



UNITED REPUBLIC OF TANZANIA
MINISTRY OF FINANCE

PUBLIC EXPENDITURE REVIEW OF THE NUTRITION SECTOR



PLAN OF ACTION

APRIL 2014

1

Plan of Action

Plan of action was prepared on the basis of findings and recommendations made on the main report. The objective of this document is to highlight specific key actions to be taken by the HSCN, as well as the Technical Committee on Nutrition, and particular MDAs, to achieve full reflection of nutrition into the institutional budgets on national and local levels. A number of actions were proposed and included in the Plan of Action under this theme in order to address the challenges in short-term and medium term.

Table: Plan of Action

Expected Outcomes	Expected Outputs	Key Actions	2014		2015				2016				Lead Agency	Other Organisations		
			Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
1. At least 80% of the NNS-IP budget (USD 520m) is mobilised by end of 2016 (USD 300m from donors and USD 125m from GoT Budget).	1.1. At least 3 donors have signed big funding agreement to support NNS-IP by end of 2015	1.1.1. Develop marketing tools to support resource mobilisation e.g. leaflets on NNS-IP, PPT presentation on NNS, nutrition policy brief, PROFILES, short movie etc.)	√	√										PMO	TFNC, MoHSW, PMORALG, MoF, DPs	
		1.1.2. Identify potential donors to increase contribution to nutrition financing	√												PMO	TFNC, MoHSW, PMORALG, MoF, DPs
		1.1.3. Prepare a funding plan of the NNS-IP	√												PMO	TFNC, MoHSW, PMORALG, MoF, DPs
		1.1.4. Prepare funding request to submit to MoF	√												PMO	TFNC
		1.1.5. Send funding applications to identified donors	√												MoF	MoHSW, PMORALG, PMO
		1.1.6. Follow up on all funding applications made e.g. send missions, etc.		√	√	√	√	√	√	√	√	√	√		PMO	MoHSW, PMORALG, MoF, DPs
		1.1.7. Prepare funding proposals			√	√	√	√	√	√	√	√	√		PMO	MoF
		1.1.8. Negotiate funding agreements			√	√	√	√	√	√	√	√	√		MOF	PMO
		1.1.9. Sign funding agreements				√	√	√	√	√	√	√	√		MOF	PMO
	1.2. GoT funding to support nutrition activities increased from USD 4m in	1.2.1. Carry out advocacy to MoF	√	√	√	√	√	√							PMO	MoHSW, PMORALG, TFNC, MoF, DPs
		1.2.2. Identify key nutrition interventions for under two children and cost them	√												TFNC	MoHSW, PMORALG, MoF, DPs

Expected Outcomes	Expected Outputs	Key Actions	2014		2015				2016				Lead Agency	Other Organisations	
			Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	2012/13 to at least USD 25m in 2015/16.	1.2.3. Include key nutrition interventions as protected items in the budget guideline		√									MoF	MoHSW	
		1.2.4. Integrate nutrition activities in LGAs Budget		√	√								PMORALG	MoF	
		1.2.5. During budget scrutinisation, ensure that nutrition interventions are included in LGA budget			√									MOF	PMORALG, MoHSW, TFNC
		1.2.6. Carry out advocacy to RS/ LGAs		√	√	√	√	√	√	√	√	√	√	TFNC	MoHSW, PMORALG
2. High impact multisectoral nutrition intervention are implemented in all districts	2.1. Nutrition interventions are strengthened in Health Sector Basket Fund under the MoHSW	2.1.1. Invite Donors in nutrition sector to join Health Sector Basket Fund under the MoHSW		√	√	√	√	√	√	√	√	√	PMORALG	MoF, MOHSW	
		2.1.2. Review CCHP guidelines to include key nutrition interventions	√											MOHSW	PMORALG, MoF
		2.1.3. Review Resources Allocation Formula for Health Sector to reflect nutrition		√										MOHSW	PMORALG, MoF
		2.1.4. Include nutrition indicators in result based financing	√	√										MOHSW	PMORALG, MoF
	2.2. Nutrition Section under MoHSW is strengthened	2.2.1 Clarify the role and responsibilities of the nutrition section under the MoHSW	√											MoHSW	PMO, POPSM, PMORALG

Expected Outcomes	Expected Outputs	Key Actions	2014		2015				2016				Lead Agency	Other Organisations
			Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
		2.2.2 Review resource needs of the nutrition section	√										MoHSW	PMO, POPSM, MoF
		2.2.3 Provide required resources to enable the nutrition section carry out its responsibilities (people, fund, office tools, etc)		√	√	√	√						MoHSW	PMO, POPSM, MOF
	2.3. Guidelines for Councils for the Preparation of Plan and Budget for Nutrition are updated and aligned with National Nutritional Strategies	2.3.1. Update guidelines for Councils to include key multisectoral nutrition interventions	√										PMORALG	Line Ministries
		2.3.2. Prepare annual plans and budget that include key nutrition interventions		√	√								PMORALG	MoHSW, MoF
		2.3.3. Review budgets to ensure they include key nutrition interventions			√								PMORALG	MoHSW, MoF
3 Key nutrition related institutions strengthened	3.1. Capacity in planning and budgeting for Institutions and Human Resources in Nutrition Sector is strengthened	3.1.1. Conduct training on planning and budgeting of nutrition activities for relevant RS officers		√	√	√	√	√					MoF/TFNC	PMORALG, MoHSW
		3.1.2. Conduct training on planning and budgeting of nutrition activities for relevant LGAs officers		√	√	√	√	√					MoF/TFNC	PMORALG, MoHSW
		3.1.3. Conduct training on planning and budgeting of nutrition activities for relevant TFNC officers		√	√	√	√	√					MoF/TFNC	MoHSW

Expected Outcomes	Expected Outputs	Key Actions	2014		2015				2016				Lead Agency	Other Organisations
			Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
		3.1.4. Conduct training on planning and budgeting of nutrition activities for relevant line ministries		√	√	√	√	√					MoF/TFNC	Line Ministries
	3.2. Nutrition interventions are integrated into the district strategic plan	3.2.1. Prioritise and include prioritised nutrition interventions into district strategic plan		√									PMORALG	MoHSW, TFNC
		3.2.2. Ensure that nutrition interventions have been included in strategic plan				√	√	√	√					MoF
	3.3. Roles and responsibilities among all sector institutions for implementation of NNS are clarified and coordination improved	3.3.1. Identify accountability gaps among sector institutions	√										PMO	PMORALG, MoHSW, TFNC
		3.3.2. Clarify roles and responsibilities among all sector institutions for implementation of NNS		√									PMO	PMORALG, MoHSW, TFNC
		3.3.3. Improve coordination among institutions in the sector	√	√	√	√	√	√	√	√	√	√	PMO	PMORALG, MoHSW, TFNC, DPs
	3.4. Implementation of nutrition activities in the country monitored and reported annually	3.4.1. Establish a nutrition tracking system to cover all LGAs	√										MoHSW	PMORALG, TFNC
		3.4.2. Conduct regular monitoring of nutrition in the country		√				√				√	TFNC	PMORALG, MoHSW
		3.4.3. Conduct nutrition PER after every two years							√				MoF	PMORALG, MoHSW, TFNC, DPs