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THE JOHNSON SPACE CENTER (NASA-CR-187258) MANAGEMENT INFORMATION SYSTEMS: USER'S GUIDE CSCL 058 TO JSCHIS (NASA)

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The Johnson Space Center **Management Information Systems**

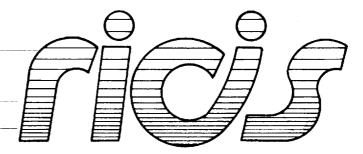
User's Guide to JSCMIS

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February 1990

Cooperative Agreement NCC 9-16 **Research Activity IM.9**



Research Institute for Computing and Information Systems "University of Houston - Clear Lake

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The RICIS Concept

The University of Houston-Clear Lake established the Research Institute for Computing and Information systems in 1986 to encourage NASA Johnson Space Center and local industry to actively support research in the computing and information sciences. As part of this endeavor, UH-Clear Lake proposed a partnership with JSC to jointly define and manage an integrated program of research in advanced data processing technology needed for JSC's main missions, including administrative, engineering and science responsibilities. JSC agreed and entered into a three-year cooperative agreement with UH-Clear Lake beginning in May, 1986, to jointly plan and execute such research through RICIS. Additionally, under Cooperative Agreement NCC 9-16, computing and educational facilities are shared by the two institutions to conduct the research.

The mission of RICIS is to conduct, coordinate and disseminate research on computing and information systems among researchers, sponsors and users from UH-Clear Lake, NASA/JSC, and other research organizations. Within UH-Clear Lake, the mission is being implemented through interdisciplinary involvement of faculty and students from each of the four schools: Business, Education, Human Sciences and Humanities, and Natural and Applied Sciences.

Other research organizations are involved via the "gateway" concept. UH-Clear Lake establishes relationships with other universities and research organizations, having common research interests, to provide additional sources of expertise to conduct needed research.

A major role of RICIS is to find the best match of sponsors, researchers and research objectives to advance knowledge in the computing and information sciences. Working jointly with NASA/JSC, RICIS advises on research needs, recommends principals for conducting the research, provides technical and administrative support to coordinate the research, and integrates technical results into the cooperative goals of UH-Clear Lake and NASA/JSC.

The Johnson Space Center Management Information Systems User's Guide to JSCMIS

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Preface

The research was made possible through funds provided by the Research Institute for Computing and Information Systems at the University of Houston-Clear Lake. RICIS is a cooperative research agreement sponsored by the Johnson Space Center. Dr. Peter C. Bishop, Associate Professor and director of the Space Business Research Center at the University of Houston-Clear Lake, is the principal investigator and project director for the study. Systems development is being carried out by Carol Dickens and Tim Tulloch of TNT Consulting. David Learned, a Graduate Research Assistant, provides beta testing of the system and user support for the study. Kim Trull, Graduate Research Assistant, was instrumental in the publication of this report.

Funding was provided by the Mission Planning and Analysis Division. of the Mission Support Directorate, NASA/JSC. Funding has been administered through the Johnson space Center under Cooperative Agreement NCC 9-16, Research activity IM.9. The NASA Technical Monitor is Lloyd Erickson, from the Data Processing Systems Division, Mission Support Directorate, NASA/JSC.

The views and conclusions contained in this report are those of the author and should not be interpreted as representative of the official policies, either express or implied, of NASA or the United States Government.

Introduction to JSCMIS User's Guide

The Johnson Space Center Management Information System (JSCMIS) is an interface to computer databases at the NASA Johnson Space Center. The interface allows an authorized user to browse and retrieve information from a variety of sources with minimum effort.

The interface was designed under the direction of Lloyd Erickson, an engineer with the JSC Mission Support Directorate (MSD), Data Processing Systems Division (DPSD). The design was supervised by Peter Bishop, Director of Information Management, a section of the Research Institute for Computing and Information Systems (RICIS) at the University of Houston-Clear Lake. The design was implemented in the NOMAD DBMS language by Carol Dickens and Tim Tulloch of TNT Consulting, Inc.

The <u>User's Guide to JSCMIS</u> is the companion volume to the <u>JSCMIS</u> Research Report which details the objectives, the architecture and implementation of the interface. The <u>User's Guide</u> is a tutorial on how to use the interface and a reference for details about it. After a brief introduction outlining the overall structure of the interface, the guide is structured like an extended JSCMIS session, describing all of the interface features and how to use them. The reader may, therefore, work his way through the book in tutorial fashion or jump to a specific section using the table of contents.

The <u>Guide</u> also contains an appendix containing a page for each of the standard FORMATs currently included in the interface. Users may review these pages to decide which FORMAT most suits their needs.

Additional help is available within the interface itself by pressing PF9 at any point. The DPSD Help Desk at 280-4800 is also prepared to help with more detailed instructions. The interface also contains a NOTE feature so that the user can send a note to the development team at any point. Notes include problem reports, requests for additional features, or any general feedback on the interface and its operation. Since JSCMIS is still a research prototype, the development team welcomes any and all comments.

JSCMIS Logic Flow Description

The JSCMIS was designed with two important goals in mind: ease of use for first-time or infrequent users and speed for frequent users. The objective was to allow all users of all types to get to the information they want rapidly and with as little trouble as possible.

The interface uses a window environment to accomplish its objectives. Windows maximize the users control of the operation so that users with different needs can traverse the structure in different ways.

The Logic Flow Diagram on the opposite page shows the principal paths for traversing that structure. It is also a guide to the overall architecture of the interface, describing its major subsystems. The details are described in the text of the <u>User's Guide</u>.

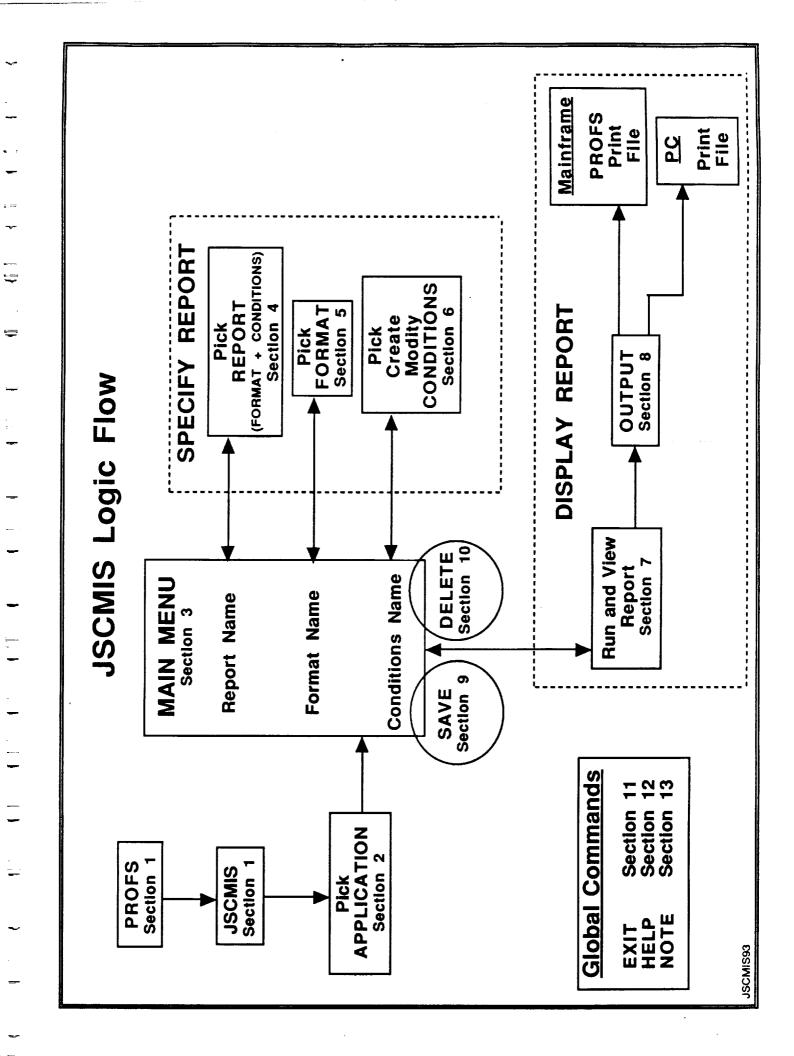
Entry

The user enters JSCMIS through the PROFS menu on CIS-B. PF5 on PROFS Menu 1 brings up the interface (Section 1). The user selects an application from the first JSCMIS window (Section 2). Current applications include personnel (NPPS) and budget (PLANACT) data. A security check is performed at this point to verify that the user has access to the application selected.

Operation

The central point of the interface is the Main Menu (Section 3). Users can branch to any other point in the interface from here. The main menu has fields to specify the three required parameters of a report (the report name, the format name, and the conditions name). The user may select those names from stored lists or, in the case of conditions, build them from scratch (Sections 4-6). Reports and conditions which have been created or modified can also be saved for later retrieval (Section 9). (Creating and modifying formats will be added in a later release.)

Once a REPORT is specified, the user may run the REPORT and view the results on the screen (Section 7). The user may optionally save the REPORT at this point to a number of different media: mainframe PROFS, printer, or file and PC printer or file (Section 8).



Global Commands

The commands pictured in the lower left are available at any point. PF12 is the "back out" key. It closes the current window without execution and returns to a previous state. PF7 provides a list of valid choices for the fields to be filled in by the users. Thus users always have the option of typing parameters or picking those parameters from lists. PF8 allows the user to exit the interface or PROFS entirely from any point (Section 11).

Of course, the interface contains an on-line HELP feature which provides a menu of topics for further clarification (Section 12). Finally, the interface also contains a NOTE window in which the user can send messages containing questions or comments back to the development team (Section 13).

The table of contents describes the order in which these topics are covered. The user may begin at the beginning and work his/her way through the <u>Guide</u> in tutorial fashion or jump to any specific topic using the table of contents as a guide.

For further information, contact the DPSD Help Desk at 280-4800.

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SECTION 1

Entering JSCMIS

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FOR NASA AUTHORIZED USERS ONLY
UNAUTHORIZED USE IS A VIOLATION OF FEDERAL LAW
Press Enter to Initiate Logon
Type VMEXIT to Terminate Session
Help (713) 280-4800

Fill in your USERID and PASSWORD and press ENTER (Your password will not appear when you type it)

- USERID ===> NUHCDBL

PASSWORD ===>

COMMAND ===>

RUNNING VMSPFHOU

Entering JSCMIS Through PROFS

- Access to some databases can now be accomplished by a simplified procedure which uses the PROFS E-mail system as a starting point.
- The above screen illustrates the PROFS logon instructions which are familiar to most JSC personnel.

JO	HNSON SPACE CENTE	R	P	R (O 1	F S	S	Y S	TE	M		00A
Pres	ss one of the following PF keys.											
PF1	Schedule Appointments						T	ime:	10	:10	AM	
PF2	Review In-Basket	**	***	***	*							
PF3	Message Center	*	MEN	U '	*				ANUA:	RY	19:	90
PF4	Send A Note/Review Note Log	*	1	7	*	S			W	_	F	S
PF5	JSC Mgmt Information System	* 1	***	**:	*		1	2	3	4	5	6
PF6	Browse Nickname Files					7	8	9	10	11	12	13
PF7	Bulletin Boards					14	15	16	17	18	19	20
PF8	LOGOFF					21	22	23	24	25	26	27
						28	29	30	31			
PF10	On-line Phone Directory							D	ay c	f Ye	ar:	022
PF11	To Main Menu 2											
	5664-309 (C) Copyright IBM Corp.	19	83,	19	87		P	F9 H	lelp	F	F12	End
	FOR HELP CALL 280-4800		•									

• The above screen illustrates the PROFS Main Menu 1 from which the user can easily enter the JSCMIS by pressing PF5.

SECTION 2

APPLICATION Areas

APPLICATION AREA LIST

- When you enter the JSCMIS, the APPLICATION AREA LIST is the first window you will see.
- It contains the APPLICATIONS (databases) which the system can reach. Each APPLICATION is identified by its name, its title and the date it was last updated.
- You may select an APPLICATION:
 - · by typing the name on the line provided and pressing ENTER or
 - by using up and down arrow keys to place the cursor on the desired APPLICATION and pressing ENTER.
- The function keys at the bottom of the screen are displayed in a single line which has the same layout as the function keys on most IBM PC keyboards. The purpose of function key display is the result of an effort to maximize the "user friendliness" of PF keys.

PF1 System -- A NOMAD2 system window - DO NOT USE.

PF6 Note -- Opens a window for you to enter comments about JSCMIS which are then sent to the development team

PF8 Logoff -- Leaves JSCMIS and logs off entirely

PF9 Help -- Presents a list of HELP topics on all aspects of the system

PF12 PROFS -- Returns to the main menu in PROFS

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SECTION 3

MAIN window

Johnson Space Center Management Information System Application: PERSTAT | Enter the application in the f | - | Please fill in the blanks, or press | | PE | the LIST functionkey for entries. **REPORT** name: PE | I PL I ST **FORMAT** name: ! CONDITIONS name: | Function Keys --1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--Save Clear Erase Alter Note List Exit Help

MAIN

- Once you have selected an APPLICATION and pressed ENTER, the MAIN window appears as shown above. The system puts the selected APPLICATION [PERSTAT] in the title window at the top of the screen, and then paints the MAIN window on top of that window.
- The MAIN window is the central point of the system for all operations within a given APPLICATION.
- The MAIN window contains three parameters:

REPORT name: A REPORT consists of a FORMAT and a

set of CONDITIONS. The REPORT name identifies a combination of these two other names for easy recall and retrieval.

FORMAT name: The FORMAT defines the database fields

to be used in a REPORT and the layout

for those fields.

CONDITIONS name: The CONDITIONS defines the database

records to be used in the REPORT.

- You may select from a list of pre-defined REPORTs, FORMATs and CONDITIONS or build your own REPORTs and CONDITIONS. (User-defined FORMATs are not available at this time.)
 - * Note that the active window (MAIN) has a double border, while the inactive window (APPLICATION) has a single border and is kept in the background.
- You may select a pre-defined REPORT, FORMAT or CONDITIONS
 by typing the name in the space provided or
 by pressing PF7 and selecting it from a list.
- Unique functions keys for the MAIN window include:
 - PF2 Save -- Saves a REPORT or CONDITIONS which have just been created or modified (The cursor must be on the REPORT or CONDITIONS name.)
 - PF3 Clear -- Clears all three parameters
 - PF4 Delete -- Deletes a user-defined REPORT or CONDITIONS which had been saved (The cursor must be on a previously saved REPORT or CONDITIONS name.)
 - PF5 Modify -- Modifies user-defined CONDITIONS which have been selected or created (The cursor must be on the CONDITIONS name.)
 - PF7 List -- Opens a window to choose from a list of REPORT, FORMAT or CONDITIONS names
 - PF12 Retn -- Closes this window and returns to the APPLICATIONS LIST

SECTION 4

Standard REPORTS

.

	JSCMIS	
- T	Johnson Space Center Management I	information System
_	Enter the application in the f Position	enu (Page 1 of 3) ===================================
-	- Please fill in the blanks, PE the LIST functionkey for en NEW PE AGEBYDIR PE REPORT name: AGEBYOCC PL AGEBYYR	Build a new report Average Age by Organizat Average Age by Occupatio Average Age by Fiscal Ye
-	ST FORMAT name: AGEPROFEM	MP No. of Professional Empl
-	CONDITIONS name: CNTBYDIR CNTMERIT CNTSUPERS	No. of Employees by Orgn Number of Merit Employee
_	CNTSUPVYF	RS Number of Supervisors by R R No. of Coops On-Board By R
	Pg -> Pg <- Note Exit	

REPORT LIST

- The user placed the cursor on the REPORT name and pressed PF7. The REPORT LIST appears.
- The REPORT LIST contains all of the REPORTs available within the APPLICATION.
- Pre-defined REPORTs are placed on the list by the application administrator and correspond to the FORMATS, which as mentioned earlier, indicate how the data is organized. User-defined REPORTs are placed on the list by the individual user saving a REPORT at the MAIN window. Each set of user-defined REPORTs is unique to that user.
- Each REPORT is identified by its name, its title, and its CONDITIONS.
- The user may select a REPORT by moving the cursor to the desired REPORT and pressing ENTER.
- If the user chooses to select NEW, he will then be asked to type in a name of his own choosing for the report.
 - The user may just type his report name over the word NEW.

• Unique functions keys for this window include:

PF4 Pg -> -- Moves the window to the right for REPORTS wider than 80 columns

PF 5 Pg <- -- Moves the window to the left for REPORTS wider than 80 columns

PF10 Pg Dn -- Moves the window down the list for more options

PF11 Pg Up -- Moves the window up the list for more options

PF12 Prev -- Closes this window and returns to the previous window

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	_JSCMIS		Inf	ownation System
		Johnson Space Center Ma	anagement Inf	ormation System
1	Appl	ication: PERSTAT	=REPORT Menu	
ij	Ente	er the application in the f		cursor on the desired
-	cu _	_Main	value and pr	ess ENTER.
L	-	Please fill in the blanks,		
•	PE	the LIST functionkey for en		Build a new report
-	PE		DEGSORGN	Cnt of emps by degree fi
Ì	PE	REPORT name:	GENCHTOCC	No.Of Employees by Orga
-	PL		GRDBYYEAR	Average Grade By Fiscal
i	ST	FORMAT name:	KEYPOSMI	Key Position Mgmt Indica
i	i		MINBYYR	No. of Employees by Fisc
i	` 	CONDITIONS name:	MINCNTDIR	No. of Employees by Orgn
- ;			OCCBYYEAR	No. of Employees by Occu
i	,		OPTRETBYFY	No. of Optional Retireme
i			OPTRTBYDIR	No. of Optional Retireme
-			PROFEDUC	No. of Employees by Educ
ì			İ	
' 				
1	Functi	ion Keys	,	
- I	1	23456-	78	9101112
 	_	Pg -> Pg <- Note		Help Pg Dn Pg Up Retn
1		19 / 19 (11000		
- 1 _				

• This screen example illustrates the page down continuation of the REPORT LIST which appears after pressing PF10.

MAIN

- The user selected the REPORT GENCNTOCC by placing the cursor on that field and pressing ENTER.
- The system closes the REPORT LIST window and returns to the MAIN window with the parameters for that REPORT filled in.
- A message window appears at the top right of the screen to indicate that the REPORT is ready to be run. The message appears after all three parameters are correctly specified.
- The user may now run the REPORT by pressing ENTER or he/she may modify any of the parameters before running the REPORT.

JSCMIS Report View	1	(Page 1	of 1)==		======	
Count of	Employ	ees By	Occupat	ion and	Gender	•
	Female		Female Male		Tota	al
	No.	*	No.	 %	No.	 ዩ
WG/Technician	20	9.7	186	90.3	206	5.8
Scientist & Engr.	340	14.7	1,967	85.3	2,307	65.3
Prof. Admin.	298	52.3	272	47.7	570	16.1
Clerical	445	98.9	5	1.1	450	12.7
Total	1,103	31.2	2,430	68.8	3,533	100.0
				########	======	
123	-4 g -> Pg	56 <- Not	 7 e	8 Print H	-91 elp Pg	O1112- Dn Pg Up Retn

PERSONNEL STATISTICS

- The user pressed ENTER and the system ran the REPORT.
- The DISPLAY contains a title, a set of categories (job classification and gender), and the numbers and percents for those categories.
- Unique function keys for this window include:

PF4 Pg ->	Moves the window right for REPORTs wider than 80 columns
PF5 Pg <	Moves the window left for REPORTs wider than 80 columns
PF8 Print	Prints or files the DISPLAY or sends the DISPLAY to a PROFS account with optional comments
PF12 Retn	Closes the DISPLAY window and returns to the MAIN window
ICIS Information	Management

and the second of the second o en de la composition de la company de la composition de la **SECTION 5**

FORMATS

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```
Space Center Management Information System
                                              |=FORMAT Menu (Page 1 of 2)=======
  Application: PERSTAT
 | Enter the application in the f | | Position the cursor on the desired
                                   | value and press ENTER.
       Main
     | Please fill in the blanks,
                                    AGEBYDIR
                                                 Average Age by Organizat
  PE | the LIST functionkey for en |
                                                 Average Age by Occupatio
                                     AGEBYOCC
                                                 Average Age by Fiscal Ye |
                                    AGEBYYR
           REPORT name:
 | PE |
                                                 No. of Professional Empl
                                    AGEPROFEMP
 | PL |
                                                 Average Salary by Occupa |
                                   | AVGSALARY
           FORMAT name:
 | ST |
                                                 No. of Employees by Orgn |
                                   | CNTBYDIR
                                                 Number of Merit Employee
      | CONDITIONS name:
                                   CNTMERIT
                                                 No. of Supervisors, Manag
                                   | CNTSUPERS
                                                 Number of Supervisors by |
                                   | CNTSUPVYRS
                                                 No. of Coops On-Board By |
                                   | COOPBYDIR
                                                 No. of Coops On-Board, B |
                                   | COOPBYMIN
                                                 Cnt of emps by degree fi |
                                   DEGSORGN
| Function Keys
 --1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--
                  Pg -> Pg <- Note Exit Help Pg Dn Pg Up Retn
```

Application: PERSTAT Enter the application in the f cu	FORMAT Menu (Page 2 of 2) ===================================
Function Keys 123456 Pg -> Pg <- Note	789101112 Exit Help Pg Dn Pg Up Retn

FORMAT LIST

- The user accesses the FORMAT list by placing the cursor on the FORMAT name field and pressing PF7.
- Currently, the list is identical to the standard REPORT list because the FORMAT is the distinguishing characteristic of each report. A later release of <u>JSCMIS</u> will allow users to customize and save FORMATs in the same way that they can now customize CONDITIONS.
- Nevertheless, standard FORMATs from this list can still be included in customized REPORTs by combining them with different CONDITIONS.

	J	S	CM	I	S	
•						

- 	JSCMIS	Information System
-	Application: PERSTAT Enter the application in the f	Using conditions name of ALL as default. If a set of conditions is desired,
 - 	cu =Main===================================	please enter name. Format GENCNTOCC is ready to run. Press ENTER to vie
.	PE REPORT name: PL	w it
-	CONDITIONS name: ALL	
. !	Function Keys1234567 Save Clear Erase Alter Note List Ex	89101112 it Help Retn

Count of Employees By Occupation and Gender

	Female		Male		Total			
	No.	9	No.		No.	& &		
WG/Technician	20	9.7	186	90.3	206	5.8		
Scientist & Engr.	340	14.7	1,967	85.3	2,307	65.3		
Prof. Admin.	298	52.3	272	47.7	570	16.1		
Clerical	445	98.9	5	1.1	450	12.7		

1,103 31.2 2,430 68.8 3,533 100.0 Total

--1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--Print Help Pg Dn Pg Up Retn Pg -> Pg <- Note

VIEWING A FORMAT

- The easiest way to get a complete description of a standard FORMAT is to bring the FORMAT name into the Main Menu and run the report. The standard FORMATs (with CONDITIONS ALL) are displayed rapidly.
- The FORMATs are also reproduced in the back of the <u>User's Guide</u> for reference.

SECTION 6

Building CONDITIONS

	JSCMIS
T	Johnson Space Center Management Information System
	Application: PERSTAT Report GENCNTOCC is ready. Enter the application in the f Press ENTER to view, or cu =Main===================================
	PL ST FORMAT name: GENCNTOCC
	CONDITIONS name: ALL
	Function Keys123456789101112 Save Clear Erase Alter Note List Exit Help Retn
-	Save Clear Brase Arter Mote Brate Bare Mose

- The user pressed PF12 at the DISPLAY window.
- The system closed the DISPLAY and returned to the MAIN window.
- Having seen the DISPLAY for all records in the database (i.e., all employees at the Center), the user decides to use some other CONDITIONS for comparison.
- A **CONDITIONS** specification is a logical or arithmetic expression with three parameters:

Condition: FIELD OPERATOR VALUE(s)

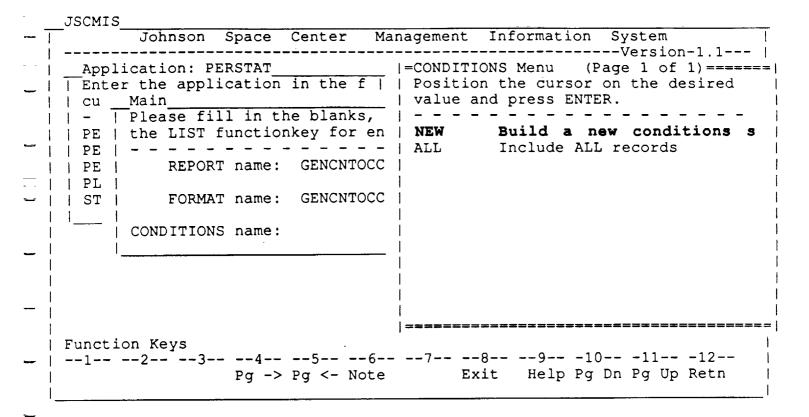
Any record from the database will be included in the REPORT if and only if the expression is true for that record.

• The following example demonstrates the case where a user wants only people who are or will be 40 years old in 1989 included in the REPORT. Since people who are 40 in 1989 were born in 1949, the OPERATOR needs to construct the following expression.

Condition: Birth date / is less than or equal to / Dec 31, 1949.

This expression will ultimately be represented as:

Condition: BIRTH LE 12/31/49



CONDITIONS LIST

- The user placed the cursor on the CONDITIONS name and erased ALL from the blank before pressing PF7. The CONDITIONS LIST then appears.
- The CONDITIONS LIST contains all of the systems-defined and user-defined CONDITIONS available within the APPLICATION.
- Each set of CONDITIONS is identified by its name and its title.
- The user may select a set of CONDITIONS by moving the cursor to the desired CONDITIONS name and pressing ENTER.
- Selecting NEW allows the user to build a new set of CONDITIONS from scratch.

Applicat										me fo
Enter th			in the i	E		this	set	of	cond	itions
- Ple		in the		s, or pre entries.						
PE	REPORT	name:	GENCHT	occ	-					
PL	FORMAT	name:	GENCHT	occ						
' i сои	DITIONS	name:	NEW		İ					
====			6 #222##	******	===					
Function K	eys	4	E	_67_	0		10		11	_12
12- Canc		4			Exit					Retn

• The user selected NEW, and the window appeared asking the user to provide a name for the CONDITIONS SET.

-	_JSCMIS
- 1	Johnson Space Center Management Information System
 	Application: PERSTAT Report GENCNTOCC is ready. Enter the application in the f Press ENTER to view, or cu =Main===================================
-	PE
 	PE REPORT name: GENCNTOCC
_	ST FORMAT name: GENCNTOCC
_ !	CONDITIONS name: SAMSET
- -	
_ _	Function Keys123456789101112 Save Clear Erase Alter Note List Exit Help Retn

• The user then replaced the word NEW with the created name of SAMSET by typing over it.

USCHIS
Johnson Space Center Management Information System
Application: PERSTAT Enter the application in the f
Function Keys 123456789101112 Note List Exit Help Retn

BUILDING CONDITIONS

- When the user presses the ENTER key the BUILDING CONDITIONS window appears.
- The cursor will automatically appear in the FIELD NAME blank.

FIELD NAME

TOOMTO

- At this point the user may select the FIELD NAME by one of three different methods:
 - (1) by typing in the FIELD NAME in its proper abbreviated form

or

(2) by pressing PF7 to bring up the FIELD NAMES LIST which lists all Fields for this Application

or

(3) by typing in a portion of the FIELD NAME and then pressing PF7.

- T	
-	Application: PERSTAT Please enter an operator. Enter the application in the f
- 	PE th =Building CONDITIONS Set SAMSET===== PE - Please enter a field and operator PE name, or press LIST functionkey PL for a list of valid names.
- 	ST
- ! 	
. 	Function Keys123456789101112 Note List Exit Help Retn
	Note Hit House

Method #1 - Selection by "Type-in"

- This screen example was produced by typing in the FIELD name because the user knew both the FIELD name as well as its standard title which should go into that FIELD name blank.
- This window contains two of the parameters of the expression:
 - FIELD name -- The FIELD in the database to be used in selecting records for the REPORT;
 - OPERATOR -- The logical or arithmetic OPERATOR which specifies which items from that FIELD qualify the record for the REPORT.
- Again, the user may type in FIELD and OPERATORs parameters or select them from a list by placing the cursor on the proper parameter and pressing PF7.
- After the FIELD and OPERATOR parameters are specified, the user will be allowed to specify the VALUEs for the expression. (This choice is delayed because the number of VALUEs allowed depends on the type of OPERATOR selected.)

TOOLT 0

Method #2 - Selection from the FIELD NAME LIST

Exit Help Pg Dn Pg Up Retn

• The user placed the cursor on the FIELD parameter and pressed PF7.

Descr Note

- A list of the FIELDs from the database appears. The window contains the FIELD name and the title.
- The user may select a FIELD by moving the cursor to the desired FIELD name and pressing ENTER.
- Unique function keys for this window include:

PF5 Description -- Opens a window describing the FIELD where the cursor is placed.

 	1
Application: PERSTAT Please enter an operator. Enter the application in the f	
Function Keys123456789101112 Note List Exit Help Retn	

- The user placed the cursor on the FIELD name BIRTH and pressed ENTER.
- The system closed the FIELD LIST and entered BIRTH as the FIELD parameter.
- Now the user selects the OPERATOR by placing the cursor on the OPERATOR parameter and pressing PF7 or by typing the OPERATOR.

Method #3 - Selection by the "Wildcard" Method

- This screen example illustrates the method of selecting the FIELD name by creating a list of only those FIELD names that begin with a certain letter.
 - -This method is helpful for those instances in which the user may have forgotten the FIELD NAME (or its proper title) but guess some of the letters in the name.
- Here, the user has typed B* in the FIELD NAME blank and pressed PF7 to bring up a list of only those FIELD NAMEs which begin with "B."

Johnson Space Center Management Information System Application: PERSTAT ____ Field Name |= Document for Field: BIRTH==| | Enter the application in | Choose the | Date of Birth Main |----| - | Please fill in the Birth Date | | PE | th Building CONDI | BIRTH Birth Month | PE | - | Please enter | BIRTH_MO | name, or pres | $BRANC\overline{H}$ Branch | PE | | for a list of | | | PL | | ST | | Field name: B* | CO | Operator : | Function Keys --1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--Exit Help Note

DESCRIPTION OF FIELD: BIRTH

- The user placed the cursor on the FIELD name BIRTH and pressed PF5.
- A description of that FIELD appears.
- The user closes that window with ENTER or PF12

--1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--Pg -> Pg <- Note Exit Help Pg Dn Pg Up Retn

OPERATOR LIST

- The cursor automatically appeared on the OPERATOR parameter and the user pressed PF7.
- The OPERATOR LIST appears. The list contains the legal OPERATORs and their representations. Some OPERATORs are represented in more than one manner.
- Most of the OPERATORs are standard Boolean or algebraic symbols. OPERATORs unique to the NOMAD2 environment include:
 - BETWEEN -- Specifies a range of VALUEs between a minimum and a maximum
 - AMONG -- Specifies more than one VALUE from a set of VALUEs
 - CONTAINS -- Specifies a string within an alpha text field
- The user may select an OPERATOR by moving the cursor to the desired OPERATOR name and pressing ENTER.

```
JSCMIS
       Johnson Space Center Management Information System
                                     ------Version-1.1---
   Application: PERSTAT
| | Enter the application in the f |
| | - | Please fill in the blanks, or press |
|  | PE | -  | Please provide a value for this CONDITION, or
PE | | press the LIST functionkey for a list of entries.
| PL |
        | Field name: BIRTH
| | ST |
       Operator : LE
     | CO | Value :
| Function Keys
| --1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--
                                                        Retn
                          Note List Exit
                                          Help
```

CONDITIONS

- The user selected the LE (less than or equal) OPERATOR by placing the cursor on LE and pressing ENTER.
- The system closed the OPERATOR LIST window and entered LE as the OPERATOR parameter.
- Since the OPERATOR is now specified, the CONDITIONS window now contains all three parameters of the expression, including the VALUE. The LE OPERATOR takes one VALUE so there is only one parameter available.
- The user specifies the VALUE by placing the cursor on the VALUE parameter and typing the VALUE or pressing PF7.

```
Space Center Management
       Johnson
                                        Information
                                                   --Version-1.1---
 Application: PERSTAT
| Enter the application in the f |
    Main
    | Please fill in the blanks, or press |
 PE | - | Please provide a value for this CONDITION, or
        press the LIST functionkey for a list of entries.
| PL |
        | Field name: BIRTH
| ST |
         | Operator : LE
    | CO | Value : 12/31/49
Function Keys
--1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--
                          Note List Exit
                                           Help
```

CONDITIONS

- In this particular case, the user decided not to select one of the listed values because he merely wanted to list all personnel born past a certain date, i.e. 12/31/49. And incidentally, that particular date was not listed because it happened not to be any one's birthday.
 - (However, the user could have accomplished the same purpose by choosing the last birth date listed before 12/31/49 and entering it in the value parameter.)
- The user then types in the desired date (12/31/49) and pressed ENTER.
- The system closed the VALUE LIST window and entered 12/31/49 as the VALUE parameter.
- Now that all three parameters for the expression are specified, the OPERATOR may accept the expression by pressing ENTER or modify any of the parameters by placing the cursor on that parameter and pressing PF5.

JSCMIS , Johnson Space Center Management Information System -----Version-1.1--Application: PERSTAT | | Enter the application in the f | | | cu Main Please fill in the blanks, or press | PE | th |=Conditions build action menu=========== | PE | - | Any more CONDITIONS? Position the cursor on the desired action and press ENTER. PL | | No more conditions to specify AND another condition to previous one(s) CO | OR another condition to previous one(s) Include all records where $\overline{\mid}$ A. BIRTH LE 12/31/49 Function Keys --1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--Exit Help Alter Note

ANY MORE CONDITIONS?

- This window appeared after the VALUE name blank was completed by entering 12/31/49 and pressing the ENTER key.
- Notice that the window in the bottom right hand corner displays the CONDITIONS which have just been created.

MAIN

- The user accepted the CONDITIONS by pressing ENTER.
- The system closed the CONDITIONS window and returns to the MAIN window. It also paints two messages.

One at the bottom right lists the CONDITIONS currently in force.

Another at the top right indicates that the REPORT is ready to run with the new CONDITIONS. It also reminds the user that he/she may want to save either the new CONDITIONS or the whole REPORT with the new CONDITIONS. The REPORT or the CONDITIONS are saved by placing the cursor on either one and pressing PF2.

The user may now run the REPORT by pressing ENTER.

~ _	JSCMIS
Ţ	Johnson Space Center Management Information System
_	Application: PERSTAT Processing your report. Enter the application in the f Please wait
- - - 	cu =Main===================================
- 1	PE
-	PL ST FORMAT name: GENCNTOCC
_	CONDITIONS name: SAMSET
=	,
_	Include all records where A. BIRTH LE 12/31/49
-	Function Keys123456789101112 Note Exit Help Retn

• This screen illustrates the note window which appears after the user presses ENTER to run the REPORT.

=JSCMIS	Report	View
---------	--------	------

(Page 1 of 1)

Count of Employees By Occupation and Gender

No.	·				
	***	No.	8	No.	8
13	8.7	137	91.3	150	7.2
51	3.9	1,251	96.1	1,302	62.7
168	46.7	192	53.3	360	17.3
262	99.2	2	0.8	264	12.7
494	23.8	1,582	76.2	2,076	100.0
	51 168 262	51 3.9 168 46.7 262 99.2	51 3.9 1,251 168 46.7 192 262 99.2 2	51 3.9 1,251 96.1 168 46.7 192 53.3 262 99.2 2 0.8	51 3.9 1,251 96.1 1,302

PERSONNEL STATISTICS

- The user displays the REPORT by pressing ENTER at the MAIN window (when the READY note appears) with the new set of CONDITIONS in force.
- The FORMAT for the REPORT stays the same, but the data has changed. This REPORT includes only those people at or over 40 years old in 1989 (i.e., born before 12/31/49)
- Compare this REPORT with the REPORT on page 5-5 which contains all personnel at JSC. Notice that this DISPLAY counts 1,302 scientists and engineers compared to 2,307 previously.
- The user may direct the REPORT to various output devices by pressing PF8 (see Section 8) or simply return to the MAIN window by pressing ENTER.

	JSCMIS
Ī	Johnson Space Center Management Information System
_	Application: PERSTAT Report GENCNTOCC is ready. Enter the application in the f Press ENTER to view the
-	cu =Main===================================
-	PE
_	PL ST FORMAT name: GENCNTOCC
_	CONDITIONS name: SAMSET
c .	
-	Include all records where
-	Function Keys
_	123456789101112 Save Clear Erase Alter Note List Exit Help Retn

MAIN

- The user returned to the MAIN window by pressing ENTER at the DISPLAY window.
- At this point, the user wants to add another condition to further specify the records to be included in the REPORT. In this case, the user wants only people in pay grades 11, 13, 15 to be included.
- He/she therefore modifies the CONDITIONS by moving the cursor to the CONDITIONS parameter and pressing PF5.

CONDITIONS MODIFICATION MENU

- The user moved the cursor to the CONDITIONS parameter and pressed PF5 to modify the CONDITIONS.
- This window contains the possible modifications
 - ADD -- Add another condition to the set
 - CHANGE -- Change a condition already in the set (This option actually replaces the old condition with a new one.)
 - DELETE -- Delete a condition from the set
- The user places the cursor on the desired action and presses ENTER.

Johnson Space Center Management Information System -----Version-1.1---Application: PERSTAT | | Enter the application in the f | | | cu __Main | | - | Please fill in the blanks, or press | | | PE | th Adding a conditions line | | PE | - | Position the cursor on the action yo |=Logical connectors============ | PE | | - | Position cursor by the desired | A | logical connector and press ENTER. | ST | 1 C | - - -| CO | D | AND new condition OR new condition Include all records where A. BIRTH LE 12/31/49 | Function Keys --1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--Exit Help Note

• This screen appeared after the user placed the cursor on the "ADD a condition" selection and pressed ENTER while in the previously illustrated CONDITIONS MODIFICATION MENU.

JSCMIS Johnson Space Center Management Information System Version-1.	1
Application: PERSTAT Enter the application in the f cu	
PE - Position the cursor on the action PE =Building CONDITIONS Set SAMSET===== PL Please enter a field and operator ST name, or press LIST functionkey for a list of valid names.	; ; ;
	 -
Include all records w A. BIRTH LE 12/31/49 Function Keys	/here
123456789101112 Note List Exit Help Ret	

Building an "Added" Condition

- The user placed the cursor on "ADD a CONDITION" and pressed Enter at the CONDITIONS Modification Menu to ADD a new CONDITION.
- The user has forgotten the exact FIELD name for the GRADE, but does remember that it does begin with "G". Therefore, he wants to search for all the FIELD names beginning with "G".
- The user enters "G*" for the FIELD name and presses PF7.

~ _	JSCMIS
T	Johnson Space Center Management Information System
ļ	Note
	Application: PERSTAT Only one field-match found
	Enter the application in the f
,	cu Main Please enter an operator.
_	- Please fill in the blanks, or press
,-	PE thAdding a conditions line
-	PE - Position the cursor on the action
-	PE =Building CONDITIONS Set SAMSET=====
-	PL Please enter a field and operator
1	ST name, or press LIST functionkey
	for a list of valid names.
_	CO
	Field name: GRD
	Operator :
	Include all records where
ļ	A. BIRTH LE 12/31/49
	Function Keys
	Note List Exit Help Retn
!	NOTE HIS HATE HELP NOTE

FIELD Name

- The user pressed PF7 with "G*" in the FIELD name.
- Since GRADE is the only FIELD name which begins with "G", a FIELD list will not appear and GRD will automatically appear in the FIELD name position.
- It should be noted, however, that if there were more than one FIELD name that began with "G", the user would have gotten a list of all of them and would have retrieved the FIELD name GRADE by positioning the cursor on GRD and pressing ENTER. (See page 6-10)

Building CONDITIONS Set SAMSET

- The user types "AMONG" as the OPERATOR because he/she has a list of VALUES (i.e., 11 13 15) rather than just one VALUE or a continuous range of VALUES. It should be noted that, rather than typing in "AMONG", the user could have pressed PF7 which would have brought up a window with a complete selection of OPERATORs from which "AMONG" could be selected by placing the cursor on it and pressing ENTER.
- When the user presses ENTER to establish the OPERATOR, the VALUES parameter will automatically be brought up.

-	Appl Ente	icati r the	lon: e app	PERSTAT	in t	he f	-	-		Please values.		the	desire
	cu _	Mair							. !_		*****		
	-	Plea		fill in th				ress					
	PE	th_	Ad	ding a con-	diti	ions .	line			 ;			
	PE	-		sition the				actio	n 			İ	
	PE		=	=Condition	S===	===== . ,	===== ,						
	PL			Please en	ter	the	desire	ed valu	e(s)	, or p	ress		
	ST	'	1	the LIST	fun	ction	key ic	or a li	st.			-	
	l				-								
		CO		Field nam		GRD	^					i I	
			1_ !	OPCLUCUL		MOMA	G					i i	
			1	Value(s)	:					-		 	
			1							_) 	
										•		ı Lor	ds where
									====	======	=====	•	/49
	T		: 						1			, , , , ,	,
	Funct:	ron Ke	eys	34	5.		6	-7	.a_'-	9	-10	11	-12
	7												

CONDITIONS

- The user pressed ENTER on the Building CONDITIONS window with "AMONG" as the OPERATOR.
- The VALUES parameter appears with multiple spaces {12} for a list of VALUES.
- Since the OPERATOR is not sure how that VALUE is coded, he/she
 presses PF7 with the cursor on the VALUES parameter to bring up the
 VALUES list for that FIELD.

PE th _ PE - PE PL ST CO	ase fill in the blanks,	
--------------------------------------	-------------------------	--

List for FIELD "Grade"

- The user pressed PF7 with the cursor on the VALUES parameter.
- All the unique VALUES for the GRD FIELD are displayed.
- The user selects the desired grades by placing the cursor on them and pressing the enter key one at a time (i.e. 11, 13, 15.)
- The user returns to the CONDITIONS window by pressing PF12. It should be noted that if the user attempts to return to the conditions window by the otherwise normal procedure of pressing the ENTER key, he will not return to the CONDITIONS window unless he has actually filled all twelve VALUES spaces with data. If he has filled in less than all twelve spaces, pressing the ENTER key will merely enter or re-enter the selection that the cursor happens to be on at the time. But if he accidently re-enters a particular selection, the report will not be affected by the duplicate entry. That is, if he happens to enter grade 15 twice (or more), the report will look exactly the same as if he entered grade 15 only once. Naturally, if the user accidently enters a selection that is not the duplicate of a previous VALUES selection (grade 17 for instance) the report will be erroneously altered and the user will need to change the CONDITION.

1	JSCMIS
· _ i	Version-1.1
	Application: PERSTAT
-	cu Main
-	- Please fill in the blanks, or press
	PE th =Conditions build action menu====================================
; 	PE on the desired action and press ENTER.
	PL
	ST No more conditions to specify AND another condition to previous one(s)
-	CO OR another condition to previous one(s)
ĺ	
÷]	Include all records where
→	A. BIRTH LE 12/31/49
1	AND
- !	B. GRD AMONG(11,13,15)
1	Function Keys123456789101112
i	Alter Note Exit Help Retn
-	

CONDITIONS Modification Menu

- After verifying that the FIELD, OPERATOR, and VALUES are correct, the user presses ENTER once more to add the new CONDITION to the set of CONDITIONS.
- At this point the CONDITIONS BUILD ACTIONS Menu appears.
- Since the user does not wish to make any more changes to the CONDITIONS, he presses ENTER once more to return to the MAIN Menu.

CONDITIONS Modification Menu

- After verifying that the FIELD, OPERATOR, and VALUES are correct, the user presses ENTER once more to add the new CONDITION to the set of CONDITIONS.
- At this point the CONDITIONS BUILD ACTIONS Menu appears.
- Since the user does not wish to make any more changes to the CONDITIONS, he presses ENTER once more to return to the MAIN Menu.

SECTION 7

Viewing a REPORT

JSCMIS Space Center Management Information System Note Application: PERSTAT Report GENCHTOCC is ready. | | Enter the application in the f | Press ENTER to view the I report, or the SAVE | - | Please fill in the blanks, or press | I functionkey to save it. | PE | the LIST functionkey for entries. REPORT name: GENCHTOCC PL I ST I FORMAT name: GENCNTOCC CONDITIONS name: SAMSET Include all records where A. BIRTH LE 12/31/49 AND | B. GRD AMONG(11,13,15) | Function Keys --1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12-- Save Clear Erase Alter Note List Exit

MAIN

- The user pressed ENTER with the cursor on "No more changes" in the CONDITIONS Modification Menu.
- The new CONDITION appears as CONDITION B at the lower right of the screen
- The REPORT is now ready to run with the new set of CONDITIONS.
- The user presses ENTER once more to display the REPORT.

|=JSCMIS Report View

(Page 1 of 1)===========

Count of Employees By Occupation and Gender

	Fem	nale	Ma	le	Tot	al
<u></u>	No.	8	No.	8	No.	8
WG/Technician	8	11.9	59	88.1	67	6.7
Scientist & Engr.	25	3.3	734	96.7	759	75.4
Prof. Admin.	74	41.1	106	58.9	180	17.9
Total	107	10.6	899	89.4	1,006	100.0

Personnel Statistics

- The user ran the REPORT with the new set of CONDITIONS.
- The REPORT shows that only 759 scientists and engineers fit the new set of CONDITIONS (Born before 1950 with Grades 11, 13, or 15) compared to the 2,307 which appeared with CONDITIONS = ALL or the 1,302 which appeared for the first CONDITION only.
- Since the user wishes to save this display on an output device, he presses PF8.

SECTION 8

Printing a REPORT

ODCHID Keboic A	iew (Page	1 of 1)		
Position the	t Destinations==== cursor on the des TER to continue.		 tal	
	tput of report	<u> </u>	8	
Print to	PC printer (FORTE) System Printer to PC File (FORTE)		6.7	
Download	to PC File with de CMS File		E) 75.4	
Copy to a	CMS File with del ROFS with an attac		17.9	
Total	107 10.6	899 89.4	1,006 100.0	
123	456	78	91011	12

REPORT Output Destinations

- The user pressed PF8 at the display window.
- Output options include printing the display or storing the display as a file.
 The display may be printed at the user's PC printer if they are using
 FORTE communication or a system printer of the user's choosing. The
 display may also be stored either as an ASCII or as a delimited ASCII file
 on either the user's PC drive if the user is using FORTE communications
 or the CMS disk. The user may also direct the display to a PROFS
 account with or without an attached note.
- The user selects the desired output option by placing the cursor on that option and pressing ENTER.

Cancel output of report	¥
Print to PC printer (FORTE) Print to System Printer	1 6.7
Download to PC File (FORTE) Download = PC Filename===================================	 75.4
==> C:\JSCMIS00.PRN	==== 00.0

--1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--Note Exit Help Retn

Filename

- •The user chooses to download the display as a file on his/her PC by placing the cursor on that option and pressing ENTER.
- •The user must now specify the filename within which the display is to be stored.
- •The default name "C:\JSCMIS00.PRN" is displayed. The user may store the display in that file simply by pressing ENTER. The user may also edit the name by typing over any portion (including the path) in order to store it under a different name. When the name is correct, the user presses ENTER to begin the download.
 - * Note: This file will write over an existing PC file of that name!

(Page 1 of 1)_____ JSCMIS Report View Report Output Destinations Position the cursor on the desired action | Enter the PROFS userid and node you want to send this | report to, fill in the subject, and press ENTER to send. NUHCDBL | Userid===> <== At Node==> VMSPFHOU | Subject==> PERSTAT REPORT Copy to a CMS File with delimiters 17.9 Send to PROFS with an attached note $\overline{1,0}$ 06 100.0 107 10.6 899 89.4 Total --1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--Help Retn Exit Note

SENDING A REPORT VIA PROFS

- The user selected the option to send the display as a PROFS note.
- The screen illustrates the window in which the user inserts the address to which he/she wishes to send a PERSTAT REPORT.
- The user types in the USERID, the NODE, and the subject of the Report.

JSCMIS	Report	View
	VEDOTE	ATE M

1	P	a	~	_	•	L	$\overline{}$	f	٠	1	١
1	Œ	a	ч	e		L	O	┺.		_	,

	our note her		re ready, use	PF7 to send it.==
This	is the report send to you.	which we dis	cussed earlier a	nd which I promis
	- ··· -			
•			. or	
			······································	
			the second	1

- This screen illustrates the note window which appears when the user indicates that he wishes to send a REPORT via Profs.

Cancel output of report Print to PC printer (FORTE) Print to System Printer Download to PC File (FORTE) Download to PC File with delimiters (FORTE) Copy to a CMS File Copy to a CMS File with delimiters Send to PROFS with an attached note Total 107 10.6 899 89.4 1,006 100.0	·	cursor on the desi TER to continue.	red acti 	ĺ	to: N		at	sent VMSPFHOT continue
Download to PC File (FORTE) Download to PC File with delimiters (FORTE) Copy to a CMS File Copy to a CMS File with delimiters Send to PROFS with an attached note	Print to	PC printer (FORTE)		i_				
Copy to a CMS File with delimiters 17.9 Send to PROFS with an attached note	Download Download	to PC File (FORTE) to PC File with del	.imiters	(FORTE	[E) 	75.	4	
Total 107 10.6 899 89.4 1,006 100.0	Copy to a	CMS File with deli			, 	17.	9	
	Total	107 10.6	899	89.4	1,00	6 100.	0	
				<u> </u>				1.0
123456789101112								

VERIFICATION OF REPORT SENT

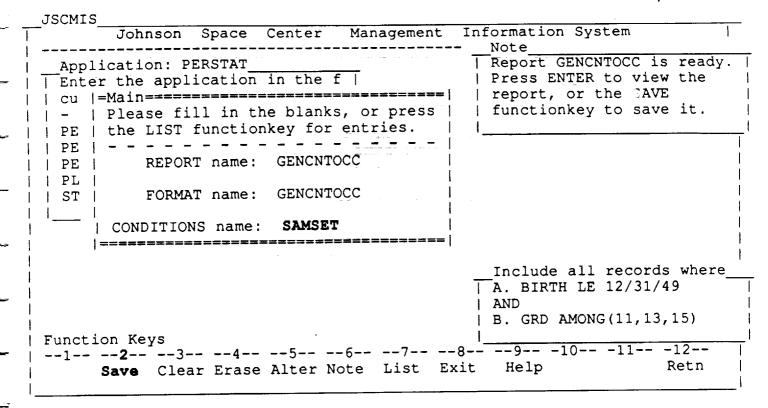
• The user will be notified that his/her report has been sent to the intended address in PROFS

..... Babur 127 strant siiriliikkalki (1870 - aleekiliilikkii tirili35) — ... ilke siirili

SECTION 9

Saving CONDITIONS and REPORTS

-Halandik III.



MAIN

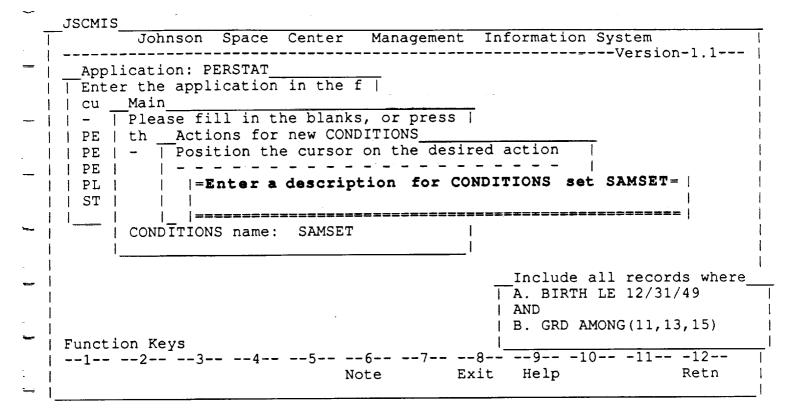
- The user pressed PF12 at the display window to return to the MAIN Menu.
- The user now wants to save the CONDITIONS for later use. He/she therefore places the cursor on the CONDITIONS name and presses PF2

Saving the CONDITIONS

• The user placed the cursor on the CONDITIONS name and pressed PF2 to save the CONDITIONS

Changed CONDITIONS

• If the user has been making changes to his conditions set, he/she will be asked whether he wants to replace those prior conditions.



Enter a description...

- The user is then asked to describe the saved condition in this example.
- Note that the user will be asked to describe a particular conditions set only when he presses PF2 to save it--not each time changes are made.

```
Management Information System
 Application: PERSTAT
| Enter the application in the f |
      Main
     | Please fill in the blanks, or press |
 PE | th Actions for new CONDITIONS_
         | Position the cursor on the desired action
             |=Enter a description for CONDITIONS set SAMSET=|
             | Personnel 40 yrs old w/ grades 11,13,15 |
     | CONDITIONS name:
                        SAMSET
                                               Include all records where
                                             A. BIRTH LE 12/31/49
                                              | AND
                                              | B. GRD AMONG(11,13,15)
Function Keys
--1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--
                                         Exit Help
                             Note
```

• In this example the user has entered a brief description of the conditions set.

	JSCMIS
⊸ Ī	Johnson Space Center Management Information System
-	Application: PERSTAT Report GENCNTOCC is ready. Enter the application in the f Press ENTER to view the cu =Main===================================
	PE REPORT name: GENCNTOCC PL ST FORMAT name: GENCNTOCC
 	CONDITIONS name: SAMSET
7	Include all records where A. BIRTH LE 12/31/49
-	AND B. GRD AMONG(11,13,15) Function Keys _
-	Save Clear Erase Alter Note List Exit Help Retn

Return to MAIN MENU

- After saving the CONDITIONS set, the user will automatically to the MAIN MENU as shown above.
- At this point, the user may also wish to save the REPORT. To do so, he/she places the cursor in the REPORT name blank and presses PF2.

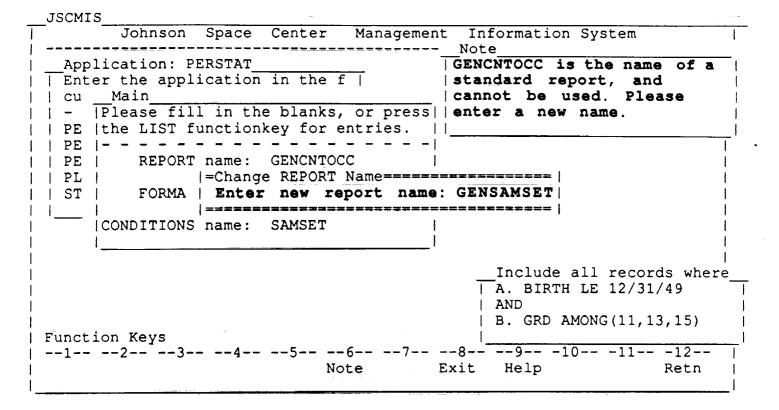
```
Johnson Space Center Management Information System
                                                       ----Version-1.1---
  Application: PERSTAT
| Enter the application in the f |
| cu Main =
     | Please fill in the blanks, or press |
 PE | th |= Actions for changed REPORT=========
          | Position the cursor on the desired action
 \mathtt{PL}
              Save changes to REPORT GENCHTOCC
             Do not save changes to REPORT GENCHTOCC
      CONDITIONS name: SAMSET
                                                Include all records where
                                              A. BIRTH LE 12/31/49
                                              AND
                                              | B. GRD AMONG(11,13,15)
Function Keys
--1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--
                              Note
                                         Exit
                                                Help
                                                                  Retn
```

• If the user chooses to save the REPORT by pressing PF2 with the cursor in the REPORT Name blank, the above "Actions for a changed REPORT" window will appear.

~~	02CM12
	Johnson Space Center Management Information System
! !	Application: PERSTAT GENCNTOCC is the name of a!
~ ¦	Enter the application in the f standard report, and
1	cannot be used. Please
ı I	- Please fill in the blanks, or press enter a new name.
	PE the LIST functionkey for entries.
1	PE
	PE
1	PL = Change REPORT Name ====================================
	ST FORMA Enter new report name: GENCHTOCC
	CONDITIONS name: SAMSET
~_	CONDITIONS name: SAMBLE
	Include all records where
	A. BIRTH LE 12/31/49
	AND
	B. GRD AMONG(11,13,15)
	ł
·	Function Keys 123456789101112
	Note Exit Help Retn
	Moce pare nerb

Change REPORT Name

- If the user chooses to save the changes to the REPORT, it will be necessary to give it an identifying name.
- Unfortunately, the REPORT name GENCNTOCC is a standard REPORT in the PERSTAT application and cannot be used because it already exists in the REPORT LIST.



- The user has the option of entering a new REPORT name at this point.
- The user may merely type over the old standard name of GENCNTOCC with the new name. In this case, the name GENSAMSET was used.

JSCMIS Johnson Space Center Management Information System -----Version-1.1---Application: PERSTAT | Enter the application in the f | | | cu Main | Please fill in the blanks, or press | | PE | the LIST functionkey for entries. REPORT name: GENCNTOCC PE |= Enter a description for REPORT GENSAMSET==== | PL | | Employees by org & sex-40 w/ grds 11,13,15 I ST I | CONDITIONS name: SAMSET Include all records where A. BIRTH LE 12/31/49 AND B. GRD AMONG (11, 13, 15) Function Keys --1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--Retn Exit Help Note

REPORT DESCRIPTION

• As with the saving of a conditions set, the user will be asked to enter a description of the newly saved REPORT.

REPORT LIST

 The above REPORT LIST shows that the new report GENSAMSET has indeed been saved along with its corresponding CONDITION set, SAMSET.

JSCMIS Information System Johnson Space Center Management -----Version-1.1---|=CONDITIONS Menu (Page 1 of 1)======= Application: PERSTAT | Enter the application in the f | | Position the cursor on the desired | value and press ENTER. Main Please fill in the blanks, Build a new conditions s PE | the LIST functionkey for en | NEW Include ALL records ALL Personnel 40 yrs old w/ SAMSET GENCNTOCC REPORT name: PE | | PL | GENCHTOCC FORMAT name: | | ST | CONDITIONS name: SAMSET Function Keys --1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--Exit Help Pg Dn Pg Up Retn Pg -> Pg <- Note

 The user may check that his condition was saved by seeing if it appears on the "CONDITIONS LIST."

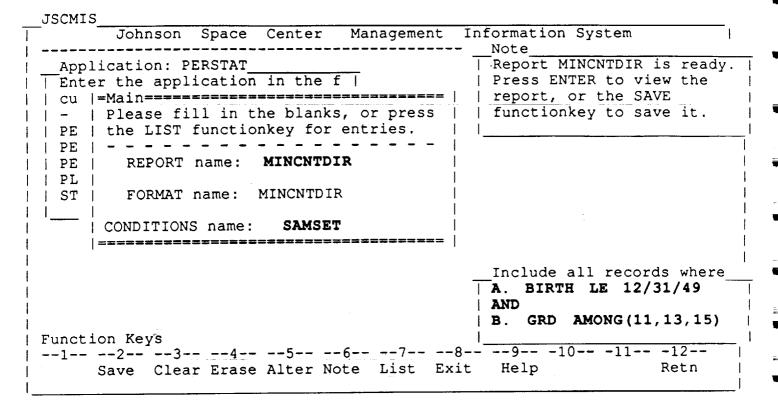
MAIN

- The user selected the REPORT MINCNTDIR by placing the cursor on that name in the REPORT List and pressed ENTER.
- The default CONDITION for that REPORT is ALL, but the user wants to use the CONDITIONS previously saved under SAMSET.
- Therefore, the user moves the cursor the CONDITIONS Name and either types SAMSET or presses PF7 to bring up the CONDITIONS List.

PE t PE -	"IIC DIOI IUIICE	ionkey for en	NEW	Build a new conditions s
			ALL	Include ALL records
PE	REPORT name:	MINCNTDIR	SAMSET	Personnel 40 yrs old
PL			1	
ST F	ORMAT name: M	INCNTDIR		
(CONDITIONS name	>:	.	
		•		
			1	
Function			22222222	:======================================

CONDITIONS List

- The user placed the cursor on the CONDITIONS Name and pressed PF7 for the CONDITIONS List.
- The user wishes to choose the SAMSET CONDITIONS. Therefore, he/she moves the cursor to that name and presses ENTER.



MAIN

- The user placed the cursor on SAMSET and pressed ENTER.
- Now the REPORT MINCNTDIR is ready to run with the SAMSET CONDITIONS in place.
- The user runs the REPORT by pressing ENTER.

No. % No. %	0 5 0
Admin. (B) 50 55.0 25 27.5 11 12.1 Flt. Crew Ops. (C) 40 80.0 6 12.0 4 8.0 Mission Ops. (D) 107 88.4 7 5.8 7 5.8 Engineering (E) 170 85.9 7 3.5 20 10.1 Mission Supp. (F) 94 77.1 14 11.5 12 9.8 NSTS Program Office (G) 6 85.7 0 0.0 1 14.3	5 0 0
Admin. (B) 50 55.0 25 27.5 11 12.1 Flt. Crew Ops. (C) 40 80.0 6 12.0 4 8.0 Mission Ops. (D) 107 88.4 7 5.8 7 5.8 Engineering (E) 170 85.9 7 3.5 20 10.1 Mission Supp. (F) 94 77.1 14 11.5 12 9.8 NSTS Program Office (G) 6 85.7 0 0.0 1 14.3	5 0 0
Flt. Crew Ops. (C) 40 80.0 6 12.0 4 8.0 Mission Ops. (D) 107 88.4 7 5.8 7 5.8 Engineering (E) 170 85.9 7 3.5 20 10.1 Mission Supp. (F) 94 77.1 14 11.5 12 9.8 NSTS Program Office (G) 6 85.7 0 0.0 1 14.3	0
Engineering (E) 170 85.9 7 3.5 20 10.1 Mission Supp. (F) 94 77.1 14 11.5 12 9.8 NSTS Program Office (G) 6 85.7 0 0.0 1 14.3	1 2
NSTS Program Office (G) 6 85./ 0 0.0 1 14.3	2
NSTS Program Office (G) 6 85./ 0 0.0 1 14.3	_
New Initiatives Office (1) 57 94.9 1 2.0 1	0
	1
New Initiatives Office (1) 37 94.9 1 2.0 1	0
======================================	
Pg -> Pg <- Note Print Help Pg Dn Pg U	p Retn
Count of Employees By Organization and Minority Nonmin Male Nonmin Femal Min. Male	
No. % No. % No. %	
Space Shuttle Proj Ofc (M) 2 100.0 0 0.0 0 0.0	0
SR & QA (N) 31 79.5 0 0.0 7 18.0 WSTF (R) 10 76.9 1 7.7 2 15.4	0
Space & Life Sciences (S) 81 87.1 6 6.5 6 6.5	0
NSTS Integration & Ope (T) 24 88.9 2 7.4 1 3.1	0
Orb. & GFE Proj. Ofc. (V) 37 84.1 2 4.6 5 11.4	3 0
NSTS Engineering Integ (W) 18 85.7 0 0.0 3 14.3	
NSTS Engineering Integ (W) 18 85.7 0 0.0 3 14.3	
NSTS Engineering Integ (W) 18 85.7 0 0.0 3 14.5 Total 805 80.0 97 9.6 94 9.3	3 10

Personnel Statistics

 The user pressed ENTER at the MAIN menu with the MINCNTDIR ready to run.

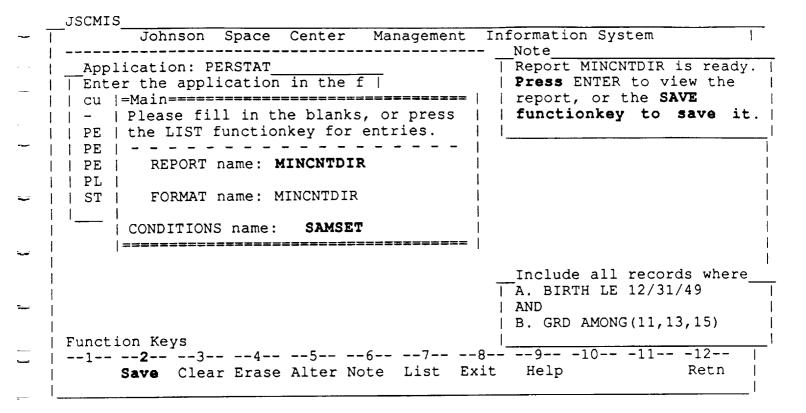
```
| rity Group
 Male Min. Female
       No. %
   윧
                 Total

    18.5
    0
    0.0

    12.1
    5
    5.5

                   27
                   91
        0 0.0
                   50
 8.0
                   121
        0 0.0
  5.8
        1 0.5
2 1.6
10.1
                   198
                   122
  9.8
        0 0.0
                   - 7
14.3
 2.6 0 0.0
8.5 1 1.2
                   39
                   82
                   30
         0.0
  6.7
1 --1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--
              Pg -> Pg <- Note Print Help Pg Dn Pg Up Retn
                  |=JSCMIS Report View
| rity Group
| Male Min. Female
       No.
                 Total
         0.0
  0.0
         1 2.6
                    39
18.0
         0 0.0
                   13
15.4
                   93
  6.5
         0 0.0
         0 0.0
  3.7
                   27
         0
            0.0
                   44
 11.4
                   21
         0.0
 14.3
  9.3 10 1.0 1006
| --1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--
               Pg -> Pg <- Note Print Help Pg Dn Pg Up Retn
```

- These examples illustrate the effects of using the PF keys to "Page" left and right. Paging up and down may also be necessary in some REPORTS.
- The user returns to the MAIN Menu by pressing ENTER or PF12.



MAIN

- The user wishes to save the MINCNTDIR REPORT with the new SAMSET CONDITIONS.
- He/she moves the cursor to the REPORT Name and presses PF2.
- Because MINCNTDIR is the name of a standard report, the user will be asked to rename his/her new report with these special conditions.

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				-
	r — — — — — — — — — — — — — — — — — — —			
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SECTION 10

Deleting REPORTS AND CONDITIONS

```
JSCMIS
        Johnson Space Center Management Information System
  Application: PERSTAT
 | Enter the application in the f |
| - | Please fill in the blanks, or press
 | PE | the LIST functionkey for entries.
 I PE I
          REPORT name:
                       MINCNTDIR2
 | PL |
          FORMAT name: MINCNTDIR
 | ST |
     | CONDITIONS name: SAMSET
      Include all records where
                                          \overline{\mid} A. BIRTH LE 12/31/49
                                          | AND
                                          | B. GRD AMONG(11,13,15)
| Function Keys
--1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--
                                      Exit Help
                            Note
 JSCMIS
        Johnson Space Center Management Information System
                                              ------Version-1.1----
   Application: PERSTAT
| | Enter the application in the f |
 cu Main
 | - | Please fill in the blanks, or press |
 | PE | the LIST functionkey for entries.
 | PE |
           | To erase REPORT MINCHTDIR2, press
 | PL |
           the ERASE functionkey. To cancel,
           press the RETN functionkey.
      Include all records where
                                          A. BIRTH LE 12/31/49
                                          AND
                                           B. GRD AMONG(11,13,15)
 Function Keys
 --1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--
                                                            Retn
                                       Exit
                                             Help
                            Note
                 Erase
```

DELETING A REPORT

- This screen was displayed as a result of pressing PF4 with the cursor on REPORT name.
- The REPORT will be permanently erased when the user presses PF4 again while in this window.
- The user may verify that REPORT MINCNTDIR2 has indeed been deleted by pressing PF7 to bring up the REPORT LIST to see if it is present. If all has gone well, that REPORT should be conspicuous by its absence.

JSCMIS Johnson Space Center Management Information System Note Conditions set SAMSET Application: PERSTAT | Enter the application in the f | | ready to be modified, |saved or deleted. | Please fill in the blanks, or press | | PE | the LIST functionkey for entries. REPORT name: | PE | | PL | | ST | FORMAT name: | CONDITIONS name: SAMSET Function Keys --1-- --2-- --3-- --**4**-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--Retn Save Clear Erase Alter Note List Exit Help

DELETING A SET OF CONDITIONS

- These windows show the procedure for erasing a CONDITIONS SET.
- Erasing a CONDITION SET is similar to erasing a REPORT--merely place the cursor on the CONDITION name while in the MAIN MENU and press the PF4 key.

```
Space
                       Center
                                Management
                                            Information
                                                      ----Version-1.1----
 Application: PERSTAT
| Enter the application in the f |
      Main
     | Please fill in the blanks, or press |
 PE | the LIST functionkey for entries.
          REP |==
              | To erase Conditions set SAMSET,
| PL |
          FOR | press the ERASE functionkey.
              | To cancel, press the RETN
     | CONDITI | functionkey.
Function Keys
--1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--
                             Note
                                         Exit
                                                Help
                 Erase
```

• When the user presses the Pf4 key while in this window, the CONDITIONS SET will be permanently erased.

```
JSCMIS
        Johnson Space Center Management
                                         Information System
                                           Note
                                         | Conditions set SAMSET has
   Application: PERSTAT
                                         |been deleted.
| | Enter the application in the f |
 | Please fill in the blanks, or press
 | PE | the LIST functionkey for entries.
           REPORT name:
| ST |
           FORMAT name:
       CONDITIONS name:
| Function Keys
 --1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--
       Save Clear Erase Alter Note List Exit Help
        Johnson Space Center Management Information System
                   _____Version-1.1---
                                |=CONDITIONS Menu (Page 1 of 1)=======
   Application: PERSTAT___
 | Enter the application in the f | | Position the cursor on the desired
                               | value and press ENTER.
| | cu Main
| | - | Please fill in the blanks, | - - - -
                                             Build a new conditions s
 | PE | the LIST functionkey for en | NEW
                                 ALL
                                             Include ALL records
 | PE |
           REPORT name:
| | PL |
 | ST |
          FORMAT name:
       CONDITIONS name:
```

• These windows each indicate that the deletion of the CONDITIONS SET SAMSET has been successful.

Pg -> Pg <- Note

--1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--

Exit Help Pg Dn Pg Up Retn

Function Keys

						-
	e e	en grande en en	s triga	ere e		=
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			•			=
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						. =
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	•					=
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						= =
						

SECTION 11

Exiting JSCMIS

·

	JSCMIS
1	Johnson Space Center Management Information System
-	=Application Area List====================================
_	cursor on the desired application, and press ENTER.
	PERSON Personnel Data 01/02/90
-	PERSTAT Personnel Statistics 09/22/89
-	
- i	Function Keys -123456789101112 Note Logoff Help PROFS
-	Note Logoff Help PROFS

MAIN

• Having completed the work for this session, the user may quickly log off JSCMIS by pressing PF8.

	Johnson	Space Cente	r Management	Information	System
					Version-1.1
	ication: PE				
		cation in th	e f		
cu -	_Main	1 3- 44- 41-	-le ou puoso !		
-		in the bia unctionkey f	nks, or press		
PE	the LIST I	_	ions========		==
PE PE	REPORT		the cursor o		ad l
PL I	KELOKI	•	nd press ENTER		
ST I	FORMAT				Ì
		Return to	o PROFS		1
i	CONDITIONS	Logoff e	ntirely		1
1		=========		*******	==
				* 1 1	
					ll records where LE 12/31/49
				I AND	JE 12/31/49
				•	ONG (11, 13, 15)
unct i	on Keys	•		I C. GID AIR) (11/10/10)
	23	45	67	810-	1112
_		- Y	•		Retn

• This screen illustrates the choice which the user gets when he/she presses PF8--the EXIT key.

JOHNSON SPACE CENTER PROFS SYSTEM A00 Press one of the following PF keys.

	PF1			****			T	ime:	10	:24	AM	
	PF2	Review In-Basket					1000	-		DV		
	PF3	Message Center	*	MENU	*		1990	ن	AUUA	KY.	19	90
	PF4	Send A Note/Review Note Log	*	1	*	S	М	T		T	F	S
	PF5	JSC Mgmt Information System	* *	****	* *		1	2	3	4	5	6
	PF6	Browse Nickname Files				7	8	9	10	11	12	13
	PF7	Bulletin Boards				14	15	16	17	18	19	20
	PF8	LOGOFF				21	22	23	24	25	26	27
						28	29	30	31			
- ,-	PF10	On-line Phone Directory						D	ay o	f Ye	ar:	022
	PF11	To Main Menu 2										
		5664-309 (C) Copyright IBM C FOR HELP CALL 280-4800	orp -	. 198	83,	1987	F	F9 H	lelp	P	F12	End

• If the user chooses to return to PROFS, he/she will be taken to the Main Menu where he/she will be presented with the usual choices available.

'IRTUAL MACHINE/SYSTEM PRODUCT

* CIS-B

* RUNNING - PROFS *

* (PROFESSIONAL OFFICE SYSTEM) ***

Center Information Network *

* L. B. Johnson Space Center *

FOR NASA AUTHORIZED USERS ONLY

UNAUTHORIZED USE IS A VIOLATION OF FEDERAL LAW

Press Enter to Initiate Logon

Type VMEXIT to Terminate Session

Help (713) 280-4800

Fill in your USERID and PASSWORD and press ENTER (Your password will not appear when you type it)
USERID ===> VMEXIT

PASSWORD ===>

COMMAND ===>

RUNNING VMSPFHOU

CIS-C MENU

• After logging off, type in VMEXIT in the CIS-C Menu to terminate session.

SECTION 12

Getting HELP

			•
			=
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			-
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			- :
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			. .
			-

_	Johnson	Space	Center	Management	Information	System Version-1.1-
Hel	p Menu					Version-1,1
	Introduc	tion				
1 2.	Instruct	ions				
i 3.	Special	Keys			1	
	Entering		ation			
	Picking			S		
	Search C					
	MAIN Win					
	APPLICAT		a Name			
,	REPORT N				1	
	Report F		ame		1	
	CONDITIO					
	CONDITIO			=Number=	=	
	FIELD Na			·		
•	Logical		Rs	=======	=	
	VALUES			·	1	
1 10.					İ	
Functi	on Keys				_	
1	23-	4	5	-67	-8910)1112
-	2 3	-		ote	Pg	Dn Pg Up Retn
					,	

MAIN HELP MENU

- This screen illustration shows you the Main Help Menu which appears when PF9 is pressed.
- You may select your Help topic by entering the proper number in the small box in the lower right hand corner of the Help Menu.
- Note that the cursor is automatically placed in that small window so that you may enter your topic selection.

```
Johnson Space Center
                                Management Information
                                                          System
                                                          -Version-1.1---
  Help Menu
   1...Introduction
   2...Instructions
   3...Special Keys
   4...Entering Information
   5...Picking Items From Lists
   6... Search Capabilities (Wildcards)
   7...MAIN Window
   8...APPLICATION Area Name
    9...REPORT Name
 | 10...Report FORMAT Name
 | 11...CONDITIONS Definition
  12...CONDITIONS Name
                                  |=Number=
  13...FIELD Name
  14...Logical OPERATORS
  15...VALUEs
Function Keys
--1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--
                                                      Pg Dn Pg Up Retn
                              Note
```

```
JSCMIS
       Johnson Space Center
                                Management Information
  |= Search Capabilities (Wildcards) ==============
      The values LIST may be customized by the user through
 | the use of "wildcard" characters. Before pressing PF10,
 | the user may enter a character string containing the
 | characters that the user wishes to search for in the LIST.
  | The "wildcard" character may be an asterisk (*) or a slash
  | (/). Thus, if a user wishes to see a list of all REPORTS
  | beginning with 'AGE', then the user would type 'AGE*'
 | in the REPORT name field. The LIST can then be displayed
   by pressing either PF10 or ENTER. Only those REPORT names
  I that begin with 'AGE' will appear on the LIST.
  | NOTE: The wildcard character can appear anywhere in the
          search string. For example:
          *AGE* - shows a list of all REPORTs whose names
Function Keys
--1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--
                                                     Pg Dn Pg Up Retn
                 Next Prev Note
```

• This example appeared as a result of placing a "6" in the NUMBER window in the MAIN HELP window "Search Capabilities (Wildcards)" and pressing ENTER.

- It illustrates the text style format of the Help topic explanations
- You may continue reading the text by pressing PF10 (Pg Dn)
- You may go back to text by pressing PF11 (PG Up)
- Use PF5 to continue to read previous topics.
- Use PF4 to continue to read the next topics.
- Use ENTER or PF12 to return to the MAIN HELP menu.

 SECTION 13

Sending Notes

```
Johnson Space Center Management Information
                                         System
                   Application Area List
| | Enter the application in the field below, or position the
| | - | Please fill in the subject for this note, and |
 | 6 | press ENTER to go on to the note window.
 | PE | - - -
 | PE | Subject==> Additional Formats <==
 | STATISTICS JSCMIS Interface Usage Statistics
                                      01/12/90
| Function Keys
 --1-- --2-- --3-- --4-- --5-- --6-- --7-- --8-- --9-- -10-- -11-- -12--
                          Send Exit Help Next Prev Retn
```

SENDING A NOTE TO THE DEVELOPERS

- Since the developers of the JSCMIS interface intend to continue improving its effectiveness, they are making it easy for users to give them constructive comments, criticism, and advice.
- Therefore, any user who wishes to offer feedback to the JSCMIS development team may simply press PF7 to send a note to them.
- This window asks the user to indicate the subject of note.

Information Space Center Management System Johnson |=Type in your note and press PF7 to send it. Hello Carol. I have used the PERSTAT application several times now. I like the list of formats (or list of standard REPORTS) as they are. far, it has been easy to use the "Build CONDITIONS" mode to create tailor-made reports which I need. However, I would like to know how to request additional formats (or) standard REPORTS) to the Main Menu of a given application. As more applications are added to JSCMIS, I can foresee the possibility of a general need for standard REPORTS which the owners of a particular database may not anticipate. Thank you for your help. --1-- --2-- --3-- --4-- --5-- --6-- --**7**-- **-**-8-- --9-- -10-- -11-- -12--

• This is an example of a note which is asking the developers what the proper procedure is for requesting the addition of a standard REPORT in a given JSCMIS application.

Send Exit Help Next Prev Retn

JSCMIS MIDSE Interface

Appendix I.

Personnel Statistics

Standard Reports from PERSTAT Application

Space Business Research Center UHCL/RICIS

Representative Samples of Standard Reports from Application PERSTAT

<u>Name</u>	<u>Title</u>	<u>Page</u>
AGEBYDIR	Average Age by Orgn & by Occupation	1
AGEBYOCC	Average Age by Occupation	2
AGEBYYR	Average Age by Fiscal Year & Occupation	3
AGEPROFEMP	No. of Professional Employees by Age Group	4
AVGSALARY	Average Salary by Occupation	5
CNTBYDIR	No. of Employees by Orgn. & by Occupation	6
CNTMERIT	Number of Merit Employees by Organization	7
CNTSUPERS	No. of Supervisors, Mangers by Organization	8
CNTSUPVYRS	Number of Supervisors by Fiscal Year	9
COOPBYDIR	Number of Coop Conversions by Directorate	10
COOPBYMIN	Number of Coop Conversions by Minority Code & Gender	11
DEGSORGN	Cnt of emps by degree field by organization	12
GENCNTOCC	No. of Employees by Organization & Gender	14
GRDBYYEAR	Average Grade by Fical Year & Occupation	15
KEYPOSMI	Key Position Mgmt Indicators by Division	16
MINBYYR	No. of Employees by Fiscal Yr, Minority Group	18
MINCNTDIR	No. of Employees by Orgn & Minority Group	19
OCCBYYEAR	No. of Employees by Occupation & Fiscal Yr	20
OPTRETBYFY	No. of Optional Retirement Eligibles by FY	21
OPTRTBYDIR	No. of Optional Retirement Eligibles by Orgn.	22
PROFEDUC	No. of Employees by Education Level	23

AGEBYDIR

Average Age of Employees By Directorate

Organization	Age
Dir/Staff (A) Admin. (B) Flt. Crew Ops. (C) Mission Ops. (D) Engineering (E) Mission Supp. (F) NSTS Program Office (G) New Initiatives Office (I) Center Ops. (J) Space Station Proj Ofc (K) Space Shuttle Proj Ofc (M) SR & QA (N) WSTF (R) Space & Life Sciences (S) NSTS Integration & Ope (T) Orb. & GFE Proj. Ofc. (V) NSTS Engineering Integ (W)	45.5 46.2 51.2 42.0 41.1 46.0 46.8 48.5
Center Average	42.7

Format: AGEBYDIR Data as of 092289

AGEBYOCC

Average Age by Occupation

By NASA Classification Code	Age
Wage Grade/Technician Scientist and Engineer Professional Administration Clerical	47.4 42.2 44.3 41.5
Overall Average	42.7

Format: AGEBYOCC Data as of 092289

AGEBYYR

Average Age of Employees By Year and Occupation

			End of			
FY	WG/Tech	S &	E Prof.	Adm.	Clerical	Total
1981	47.8	43.	1	46.2	41.2	43.6
1982	48.7	43.	7	46.0	41.6	44.2
1983	48.7	44.	2	45.9	41.7	44.5
1984	49.1	44.	1	46.0	40.3	44.2
1985	49.4	43.	6	45.7	40.6	43.9
1986	49.2	43.	4	45.7	40.7	43.8
1987	48.7	42.	9	45.9	40.8	43.5
1988	47.7	42.	5	44.9	41.2	43.0
1989	47.3	42.	2 ,	44.2	41.5	42.7

Format: AGEBYYR Data as of 092289

AGEPROFEMP

Average Age of Professional Employees

	S 8	Ε	Prof	Admin		Prof. force
Age	No.	ફ	No.	 8	No.	%
20-24 25-29 30-34 35-39 40-44 40-49 50-54 55-59 60-Above	166 368 319 200 215 430 353 185 71	7.2 16.0 13.8 8.7 9.3 18.6 15.3 8.0 3.1	16 64 69 75 94 78 82 59 33	2.8 11.2 12.1 13.2 16.5 13.7 14.4 10.4 5.8	182 432 388 275 309 508 435 244 104	6.3 15.0 13.5 9.6 10.7 17.7 15.1 8.5 3.6
Total	2,307	80.2	570	19.8	2,877	100.0

Format: AGEPROFEMP

Data as of 092289

AVGSALARY

Average Salaries by Occupation

	Average Salary	e Total Salaries
WG/Technician Scientist & Engr. Prof. Admin. Clerical	\$33,310 \$49,967 \$39,684 \$19,483	\$6,861,866 \$115,274,983 \$22,619,732 \$8,767,340
Total	\$43,454	\$153,523,921

Format: AVGSALARY Data as of 092289

CNTBYDIR

Count of Employees By Organization and Occupation

		W	IG/Tec	:h	S & E	P		dm Cle	rical	
	No.	*	No.	8	No.	8	No.	*	Tot	SES
Dir/Staff (A)	1	0.7	9	6.6	89	65.4	37	27.2	136	11
Admin. (B)	0	0.0	35	9.2	275	72.0	72	18.9	382	2
Flt, Crew Ops. (C)	32	20.1	92	57.9	9	5.7	26	16.4	159	3
Mission Ops. (D)	3	0.6	439	86.6	15	3.0	50	9.9	507	7
Engineering (E)	16	2.3	626	89.2	11	1.6	49	7.0	702	7
Mission Supp. (F)	4	, 1.2	280	83.8	23	6.9	27	8.1	334	4
NSTS Program Office (G)	0	0.0	9	34.6	5	19.2	12	46.2	26	0
New Initiatives Office (I)	0	0.0	71	80.7	4	4.6	13	14.8	88	2
Center Ops. (J)	114	33.7	73	21.6	98	29.0	53	15.7	338	2
Space Station Proj Ofc (K)	0	0.0	77	74.8	9	8.7	17	16.5	103	3
Space Shuttle Proj Ofc (M)	0	0.0	4	66.7	1	16.7	1	16.7	6	0
SR & QA (N)	24	14.4	124	74.3	3	1.8	16	9.6	167	2
WSTF (R)	0	0.0	39	76.5	5	9.8	7	13.7	51	1
Space & Life Sciences (S)	9	3.6	206	83.4	7	2.8	25	10.1	247	5
NSTS Integration & Ope (T)	0	0.0	71	82.6	6	7.0	9	10.5	86	0
Orb. & GFE Proj. Ofc. (V)	3	2.3	95	73.6	6	4.7	25	19.4	129	2
NSTS Engineering Integ (W)	0	0.0	57	79.2	4	5.6	11	15.3	72	0
Total	206	5.8	2307	65.3	570	16.1	450	12.7	3533	51

Format: CNTBYDIR

Data as of 092289

CNTMERIT

Count of Merit Pay Employees by Directorate

Directorate	No.	Merit	Pay	% Merit Pay	% Workforce
Dir/Staff (A)		The Control of the Co	20	3.3	14.7
Admin. (B)			58	9.7	
Flt. Crew Ops. (C)			17	2.8	10.7
Mission Ops. (D)			96	16.0	
Engineering (E)			96	16.0	
Mission Supp. (F)			72	12.0	21.6
NSTS Program Office (G)			3	0.5	11.5
New Initiatives Office (I)		*	16	2.7	18.2
Center Ops. (J)			38	6.3	11.2
Space Station Proj Ofc (K)			17	2.8	
Space Shuttle Proj Ofc (M)			3	0.5	50.0
SR & QA (N)			27	4.5	16.2
WSTF (R)			8	1.3	15.7
Space & Life Sciences (S)			40	6.7 ,	16.2
NSTS Integration & Ope (T)			44	7.3	51.2
Orb. & GFÉ Proj. Ofc. (V)			24	4.0	18.6
NSTS Engineering Integ (W)			22	3.7	30.6
Total			601	100.0	17.0
·					

Format: CNTMERIT Data as of 092289

CNTSUPERS

Count of Supervisors by Directorate

	No of Supvs. & Mgrs	% of Orgn
Dir/Staff (A) Admin. (B) Flt. Crew Ops. (C) Mission Ops. (D) Engineering (E) Mission Supp. (F) NSTS Program Office (G) New Initiatives Office (I) Center Ops. (J) Space Station Proj Ofc (K) Space Shuttle Proj Ofc (M) SR & QA (N) WSTF (R) Space & Life Sciences (S) NSTS Integration & Ope (T) Orb. & GFE Proj. Ofc. (V) NSTS Engineering Integ (W)	25 60 21 78 94 58 2 12 52 17 1 25 7 37 17 23	15.71 13.21 15.38 13.39 17.37 7.69 13.64 15.38 16.50 16.67 14.97 13.73 14.98 19.77
Total .	540	15.3

Format: CNTSUPERS Data as of 092289

CNTSUPVYRS

Count of Supervisors by Fiscal Year

	No o	f	Total	% of
End of FY	Supvs. &	Mgrs	Workforce	Orgn
1982		513	3,266	15.7
1983		519	3,219	16.1
1984		503	3,224	15.6
1985		549	3,330	16.5
1986		542	3,267	16.6
1987		526	3,347	15.7
1988		523	3,423	15.3
1989		540	3,533	15.3

Format: CNTSUPVYRS Data as of 092289

COOPBYDIR

Number of Coop Conversions By Directorate

	No.	Percent
Dir/Staff(A)	5	2.5
Admin.(B)	26	12.9
Flt. Crew Ops.(C)	1	0.5
Mission Ops.(D)	36	17.9
Engineering(E)	81	40.3
Mission Supp.(F)	17	8.5
New Initiatives Office(I)	1	0.5
Center Ops.(J)	4	2.0
Space Station Proj Ofc(K)	1	0.5
SR & QA(N)	9	4.5
WSTF (R)	10	5.0
Space & Life Sciences(S)	10	5.0
- - -	====	======
Total	201	100.0

Data as of 092289

Format: COOPBYDIR

COOPBYMIN

Number of Coop Conversions by Minority Code and Gender

Coop Conversions	No.	Percent
Nonminority Male	102	50.7
Nonminority Female	57	28.4
Minority Male	21	10.4
Minority Female	21	10.4
	====	======
Total	201	100.0

Format: COOPBYMIN Data as of 092289

DEGSORGN

PAGE 1

Organization Degree Structure Directorate: A-Dir/Staff

Division: AA-Office Of The Director

	Cnt	of
Degree Field		Empls
		2
Other, Related		1
Aerospace, Aeronau, Astronau,	Eng	1
Elect, Electronics, Commun. Er	ar	3
Mechanical Engineering	.9	1
		1
Applied Mathematics		1
		1
Aerospace, Aeronau, Astronau,	Eng	1
	_	5 2
Aerospace, Aeronau, Astronau,	Eng	2
		9
		28
Business + Commerce General		1
Accounting		1
Banking And Finance		1
Business Mgmt + Administration	1	12
Marketing And Purchasing		1
Personnel Management		3
Communications, General		1
Italian		ī
Philosophy		1
8 -		1
Other, Related		1
Library Science, General		1
Psychology, General		
Psychology For Couseling		1
Public Administration		5
Anthropology		1
History		4
Political Science + Government	:	3
Sociology		1
5555557		1
		2
Science Ed. Methodology Theory	J	1
Public Administration		2
		1
Sociology		2
n Neme i Administration	_	1
Business Mgmt + Administration	.1	12
Law, General		12
		4

DEGSORGN continued

	11
Business Mgmt + Administration	2
Journalism (Printed Media)	7
Radio/Television	2
Communication Media	1
Education, General	2
Educational Administration	1
Art (Painting, Drawing, Sculpt	1
Public Administration	1
History	1

Format: DEGSORGN Data as of 092289

PAGE 2

Organization Degree Structure Directorate: A-Dir/Staff

Political Science + Government Humanities + Social Sciences	1 2
	1
Physiological Psychology	1

Format: DEGSORGN Data as of 092289

GENCHTOCC

Count of Employees By Occupation and Gender

	Female		1	Male	Total		
	No.	. %	No.	- ¥	No.	8	
WG/Technician	20	9.7	186	90.3	206	5.8	
Scientist & Engr.	340	14.7	1,967	85.3	2,307	65.3	
Prof. Admin.	298	52.3	272	47.7	570	16.1	
Clerical	445	98.9	5	1.1	450	12.7	
mah a l	1,103	21 2	2,430	 60 0	3,533	100 0	
Total	1,103	31.2	2,430	00.0	3,333	100.0	

Format: GENCNTOCC

Data as of 092289

GRDBYYEAR

Average Grade By Fiscal Year and Occupation

End of FY	WG/Tech	S & E	Prof. Adm.	Clerical	Total
1981	10.5	12.8	11.8	5.3	11.4
1982	10.8	12.9	11.8	5.4	11.5
1983	10.9	13.0	11.9	5.4	11.6
1984	10.8	12.9	11.9	5.2	11.4
1985	10.9	12.8	11.8	5.3	11.4
1986	10.9	12.8	11.9	5.4	11.5
1987	10.9	12.8	11.9	5.5	11.5
1988	11.0	12.9	11.8	5.7	11.6
1989	10.9	12.9	11.7	5.7	11.7

Format: GRDBYYEAR Data as of 092289

KEYPOSMI

PAGE 1

(DIR/DIV)

Key Position Management Indicators
Division Comparison
Full-Time Permanent Employees

Directorate: A

Div	Total	Average Grade		Supv	Non-Supv GS/GM-14/15
AA AB AC AH AJ AL AP AT	9 2 6 62 6 15 34 2	3.44 4.50 6.83 9.61 11.67 11.73 10.41 3.50	1 0 1 34 5 11 24	3 1 1 9 1 4 6	1 0 0 1 0 6 0
	136	61.69	76	25	8

Format: KEYPOSMI

Data as of 092289

KEYPOSMI continued

PAGE 2
(DIR/DIV)

Key Position Management Indicators
Division Comparison
Full-Time Permanent Employees

Directorate: B

Div	Total	Average Grade	GS/GM-11/15	Supv	Non-Supv GS/GM-14/15
BA	8	7.63	3	2	1
BB	4	10.00	2	1	1
BC	26	11.50	21	4	0
BD	24	10.67	15	3	0
BE	27	10.81	18	4	0
BF	18	11.67	14	3	0
BG	54	10.67	35	6	0
BH	7	12.43	7	1	0
\mathtt{BL}	5	12.20	4	2	0
BN	21	12.10	17	4	0
во	7	12.57	7	1	0
BQ	11	10.73	8	1	0
BŖ	62	8.55	26	8	0
BS	6	12.50	5	1	0
\mathtt{BT}	5	11.20	4	1	0
BU	_ 6	11.67	5	1	0
ВV	27	11.44	22	5	0
BW	23	11.61	19	4 6	0
BX	31	11.52	25	2	1
BY	10	10.70	6		1
	382	222.17	263	60	3

Format: KEYPOSMI Data as of 092289

MINBYYR

Count of Employees by Year and Minority Group

	No	nmin Ma	le No	nmin Fe	male Mi	in. Male	Mi	n. Fema	ale
	End o								
FY	No.	8	No.	*	No.	8	No.	8	Total
1981	L 2,389	70.7	559	16.5	272	8.1	159	4.7	3,379
1982	2,299	70.4	549	16.8	263	8.1	155	4.8	3,266
	3 2,240	69.6	559	17.4	257	8.0	163	5.1	3,219
1984	2,133	66.2	634	19.7	268	8.3	189	5.9	3,224
	5 2,142	64.3	715	21.5	278	8.4	195	5.9	3,330
198€	2,061	63.1	731	22.4	276	8.5	199	6.1	3,267
	2,057	61.5	781	23.3	294	8.8	215	6.4	3,347
	2,062	60.2	828	24.2	311	9.1	222	6.5	3,423
	2,097	59.4	872	24.7	333.	9.4	231	6.5	3,533

Format: MINBYYR Data as of 092289

MINCHTDIR

Count of Employees By Organization and Minority Group

	Nonmin Male		Nonmin Femal Min. Male			le Mi	Min. Female		
	No.	8	No.	*		* 	No.	*	Total
Dir/Staff (A)	53	39.0	56	41.2		5.9	19		136
Admin. (B)	150	39.3	166	43.5	25	6.5	41	10.7	382
Flt. Crew Ops. (C)	92	57.9	47	29.6	11	6.9	9	5.7	
Mission Ops. (D)	310	61.1	128	25.3	39	7.7	30	5.9	507
Engineering (E)	476	67.8	111	15.8	86	12.3	29	4.1	702
Mission Supp. (F)	213	63.8	69	20.7	32	9.6	20	6.0	334
NSTS Program Office (G)	8	30.8	11	42.3	2	7.7	5	19.2	26
New Initiatives Office (I)		71.6	19	21.6	4	4.6	2	2.3	88
Center Ops. (J)	169	50.0	96	28.4	42	12.4	31	9.2	338
Space Station Proj Ofc (K)	66	64.1	24	23.3	7	6.8	6	5.8	103
Space Shuttle Proj Ofc (M)		83,3_	1	16.7	0	0.0	0	0.0	6
SR & OA (N)	102	61.1	20	12.0	32	19.2	13		167
WSTF (R)	34	66.7	9	17.7	5	9.8	3	5.9	51
Space & Life Sciences (S)	164	66.4	56	22.7	17	6.9	10	4.1	247
NSTS Integration & Ope (T)	60	69.8	17	19.8	5	5.8	4	4.7	86
Orb. & GFE Proj. Ofc. (V)		65.1	26	20.2	11	8.5	8	6.2	129
NSTS Engineering Integ (W)		66.7	16	22.2	7	9.7	1	1.4	72
Total	2,097	59.4	872	24.7	333	9.4	231	6.5	3533

Format: MINCNTDIR Data as of 092289

OCCBYYEAR

Count of Employees by Occupation and Year

	W/G Tech	S & E	Prof Adm	Clerical
End of - FY No.	% No.	* 1	No. & No	. % Tot
1981 297 1982 281 1983 259 1984 256 1985 243 1986 227 1987 212 1988 206 1989 206	8.8 2,157 8.6 2,084 8.1 2,070 7.9 2,012 7.3 2,086 7.0 2,069 6.3 2,134 6.0 2,210 5.8 2,307	63.8 64.3 62.4 62.6 63.3 63.8 64.6	439 13.0 48 452 13.8 44 456 14.2 43 468 14.5 48 503 15.1 49 490 15.0 48 515 15.4 48 542 15.8 46 570 16.1 45	9 13.8 3,266 4 13.5 3,219 8 15.1 3,224 8 15.0 3,330 1 14.7 3,267 6 14.5 3,347 5 13.6 3,423

Format: OCCBYYEAR

Data as of 092289

OPTRETBYFY

Count of Optional Retirement Eligibles by Fiscal Year

		Total	8
End of FY	No.Eligible	Workforce	Workforce
1983	225	3,219	7.0
1984	229	3,224	7.1
1985	246	3,330	7.4
1986	240	3,267	7.3
1987	275	3,347	8.2
1988	271	3,423	7.9
1989	283	3,533	8.0

Format: OPTRETBYFY Data as of 092289

OPTRTBYDIR

Count of Optional Retirement Eligibles by Directorate

	Elig.	09/30/89	Elig.	09/30/92	Elig.	09/30/95
	No.	. %	No.	. %	No	. %
Dir/Staff (A)	15	11.0	24	17.6	42	30.9
Admin. (B)	32	8.4	70	18.3	111	29.1
Flt. Crew Ops. (C)	15	9.4	25	15.7	31	19.5
Mission Ops. (D)	14	2.8	36	7.1	76	15.0
Engineering (E)	47	6.7	139	19.8	219	31.2
Mission Supp. (F)	18	5.4	51	15.3	102	30.5
NSTS Program Office (G)	1	3.8	4	15.4	10	38.5
New Initiatives Office (I)	14	15.9	20	22.7	37	42.0
Center Ops. (J)	41	12.1	70	20.7	95	28.1
Space Station Proj Ofc (K)	5	4.9	18	17.5	38	36.9
Space Shuttle Proj Ofc (M)	2	33.3	2	33.3	4	66.7
SR & QA (N)	14	8.4	33	19.8	48	28.7
WSTF (R)	2	3.9	7	13.7	8	15.7
Space & Life Sciences (S)	25	10.1	55	22.3	100	40.5
NSTS Integration & Ope (T)	7	8.1	26	30.2	40	46.5
Orb. & GFE Proj. Ofc. (V)	26	20.2	47	36.4	68	52.7
NSTS Engineering Integ (W)	5	6.9	10	13.9	22	30.6
Total	283	8.0	637	18.0	1,051	29.7

Format: OPTRTBYDIR Data as of 092289

PROFEDUC

Education of Professional Employees

	Number	Percent
No Degree	181	6.3
Bachelors	1,871	65.0
Masters	641	22.3
Doctorate	184	6.4
Total	2,877	100.0

Format: PROFEDUC D

Data as of 092289

JSCMIS MIDSE Interface

Appendix II.

Plan vs Actual Cost

Standard Reports from PLANACT Application

Space Business Research Center UHCL/RICIS

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Representative Samples of <u>Standard Reports</u> from Application PLANACT

Name	<u>Title</u>	Page
COSTBYDIR	Plan vs. Actual Direct Cost by Directorate	1
COSTBYHQ	Plan vs. Actual Direct Cost by Major Program	2
COSTBYORG	Plan vs. Actual Direct Cost by Division	3
COSTBYPROJ	Sum of Direct Cost by Project Codes	6
COSTBYSYS	Sum of Direct Cost by Project & System Codes	8
CSTBYCONT	Plan vs. Actual Direct Cost by Contractor	10
SUMDCSTALL	Summary of Direct Cost Only	12
SUMDCSTDIR	Summary of Direct Cost by Directorate	15

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COSTBYDIR

JSC DIRECT COST BY DIRECTORATE THROUGH THE END OF JAN 90

DIRECTORATE		PLAN	ACTUAL	DELTA
DIRECTOR & STAFF ADMINISTRATION FLIGHT CREW OPS MISSION OPERATIONS ENGINEERING MISSION SUPPORT NSTS PROGRAM OFC NEW INITIATIVES OFF CENTER OPERATIONS SPACE STATION PROJ SR&QA WHITE SANDS SPACE & LIFE SCIENCE STS ORBITER & GFE	A B C D E F G I J K N R S V	869 2171 22115 82063 59210 76023 76209 9559 24643 140957 9530 9622 29724 246337	1253 2751 21546 81703 55751 66369 67246 10563 24026 132212 10226 9121 25874 264536	384 580 -569 -360 -3459 -9654 -8963 1004 -617 -8745 696 -501 -3850 18199
		789032	773177	-15855

Format: COSTBYDIR Data as of 013190

COSTBYHQ

JSC DIRECT COST BY MAJOR PROGRAM THROUGH THE END OF JAN 90

Program	Plan	Actual	Delta
OFFICE SPACE FLIGHT OFFICE SPACE STATION SPACE SCIENCE & APPL AERO & SPACE TECH OFFICE OF MANAGEMENT PROGRAM MISSION SUPT MISCELLANEOUS OFFICE	530253 189115 20664 4662 31239 10694 2405	534767 171950 17796 3389 30840 8551 5884	4514 -17165 -2868 -1273 -399 -2143 3479
	789032	773177	-15855

Format: COSTBYHQ Day

Data as of 013190

COSTBYORG

JSC Direct Cost by Division THROUGH THE END OF JAN 90

Division		Plan	Actual	Delta
PERSONNEL EQUAL OPP PROGRAMS LEGAL OFFICE	AA AH AJ AL AP	0 69 64 15 721	4 29 3 30 1187	4 -40 -61 15 466
*TOTAL DIRECTOR & STA	FF	869	1253	384
OFF OF COMPTROLLER CENTRAL BUDGET OFC BUSINESS MGMT OFC FINANCIAL MGMT DIV S.S. PROJECT CTL OFC	BD BL BN BP BR BX BY	166 68 215 0 1548 0 174	146 179 650 0 1531 36 209	-20 111 435 0 -17 36 35
*TOTAL ADMINISTRATION		2171	2751	580
ASTRONAUT OFFICE AIRCRAFT OPERATIONS	CA CB CC CW	1642 36 20437 0	49	-458 13 -1227 1103
*TOTAL FLIGHT CREW OP	s	2115	21546	-569
FACILITY & SUPPT SYS SYSTEMS DIVISION TRAINING DIVISION OPERATIONS DIVISION FLT DESIGN & DYNAMIC RECONFIGURATION MGMT	DF DG DH	55097 3891 4030 2603 3175 10370 1341 1556	1205	1192 -1328 945 40 -179 -887 -136
*TOTAL MISSION OPERAT	IONS	2063	81703	-360
PROG ENGINEERING OFC CREW & THERMAL SYS ADVANCED PROGRAMS	EA EB EC ED EE EF	15976 1104 11215 1725 7823 5544	15362 996 9680 1855 9397 5109	-614 -108 -1535 130 1574 -435

COSTBYORG continued

AVIONICS SYSTEMS PROPULSION & POWER STRUCTURES & MECH	EH	7559	6874	-685
	EP	3171	2021	-1150
	ES	5093	4462	-631
N/A	EX	0	-5	-5
FLIGHT PROJECT ENGR	EX		0	0
*TOTAL ENGINEERING		9210	55751	-3459
DIRECTOR, MSD	FA	0	40	40
DP SYSTEMS DIVISION	FD	15857	14300	- 1557

Format: COSTBYORG Data as of 013190

PAGE 2

JSC Direct Cost by Division

THROUGH THE END OF JAN 90

Division		Plan	Actual	Delta
N/A MISSION PLAN & ANAL SPACECRAFT SOFTWARE SYSTEMS DEVELOPMENT	FE FM FR FS	7767 24786 27613	7193 23265 21571	0 -574 -1521 -6042
*TOTAL MISSION SUPPOR	T	6023	66369	-9654
NSTS PROGRAM OFC NSTS PROG BUDGET OFC	G GT	76209 0	64259 2987	-11950 2987
*TOTAL NSTS PROGRAM C	FC	6209	67246	-8963
DIRECTOR, NIO LUNAR/MARS EXPLOR	IA IZ	9559 0	8383 2180	-1176 2180
*TOTAL NEW INITIATIVE	s o	FF 9559	10563	1004
DIRECTOR, COD FACILITIES DEVELOP LOGISTICS DIVISION TECHNICAL SERVICES PLANT ENGINEERING PHOTO & TV TECH DIV MANAGEMENT SERVICES SECURITY OFFICE	JA JD JF JH JJ JL JM JS	150 1779 4302 914 10745 3136 2710 907	1570 4775 884 11734 2913 1241 907	-148 -209 473 -30 989 -223 -1469
*TOTAL CENTER OPERATI	ONS	4643	24026	-617
SPACE STATION PROJ SPACE STATION MGMT	K KA	0 134575	0 132212	0 -2363

COSTBYORG continued

MANUFACTURING & TEST S.S. MGMT & INTEG S.S. OPNS INTEG OFC	KM KO	0 5263 1119	0 0	0 -5263 -1119
*TOTAL SPACE STATION	PROJ	0957	132212	-8745
SR&QA DIRECTOR, SR&QA	N NA	9530 0	10226	696 0
*TOTAL SR&QA		9530	10226	696
WHITE SANDS	R	9622	9121	-501
SPACE & LIFE SCI MGT	SA SC	1228	-1974 0	-3202 0
MEDICAL SCIENCES DIV LIFE SCI PROJ DIV SOLAR SYS EXPLOR DIV MAN-SYSTEMS DIVISION	SD SE SN SP	9715 4866 6411 7504	8541 3547 5590 10170	-1174 -1319 -821 2666
*TOTAL SPACE & LIFE	SCIENC	E9724	25874	-3850

Format: COSTBYORG Data as of 013190

PAGE 3 JSC Direct Cost by Division THROUGH THE END OF JAN 90

Divi	Lsion				Plan	Actual	Delta
STS	ORBITER	&	GFE	v	246337	264536	18199
					789032	773177	-15855

Format: COSTBYORG Data as of 013190

COSTBYPROJ

PAGE 1 JSC Direct Cost by Project Codes Through the End of JAN 90

Project	Plan	Actual	Delta
039	0	-14	-14
071	1722	1933	211
072	5505	4748	-757
073	21002	20348	-654
075	3010	3825	815
106	6341	6020	-321
107	225	646	421
141	10	177	167
			53
309	· 0	76	76
315	0	1	1
			29
	-		
			_
			•
			8
		17	-3
450	320	459	139
471	101	167	66
472	163096		
142 151 152 157 186 199 307 309 315 316 323 324 326 340 348 420 421 422 423 432 442 450 471	540 7 3342 0 0 16 4124 156 0 0 1165 534 0 100 0 5643 0 100 20 320 101	444 83 3092 -5 124 12696 209 76 129 55 1828 2141 22 14 4211 0 67 0 8 17 459	-96 -250 -250 -124 -15 -1428 -1428 -1432 -1432 -1432 -333

COSTBYPROJ continued

487	20	101	81
488	531	978	447
506	3087	2154	-933
549	116	164	48
550	1427	1198	-229
551	56389	62646	6257
558	0	65	65
560	37933	35201	-2732
568	18623	17867	-756
569	208181	201420	-6761

Format: COSTBYPROJ Data as of 013190

PAGE 2 JSC Direct Cost by Project Codes Through the End of JAN 90

Project	Plan	Actual	Delta
571	149982	164675	14693
590	147	72	-75
591	964	934	-30
592	348	65	-283
637	0	888	888
650	100	20	-80
665	0	Ō	0
674	40	12	-28
677	0	4	4
	0	0	ó
691	-	219	-161
694	380		
805	6	122	116
902	1044	1234	190
906	3917	3356	-561
915	2231	1790	-441
926	1918	2119	201
928	10917	7821	-3096
930	3273	1821	-1452
951	23122	22762	-360
952	5416	52,61	-155
953	5729	5490	-239
969	0	0	0
977	151	49	-102
986	0	-8	-8
992	10694	8551	-2143
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	789032	773177	-15855

Format: COSTBYPROJ Data as of 013190

COSTBYSYS

JSC Direct Cost by Project & System Codes
Through the End of JAN 90

Project	System	Plan	Actual	Delta
039	00	0	-14	-14
071	17	916	1149	233
072	18	806	784	-22
	28	5202	4288	-914
	29	263	288	25
073	36	40	172	132
	36	18192	17804	-388
	37	2810	2544	-266
075 106	01 10 20 30	3010 2014 633 3074	3825 1413 417 3646	815 -601 -216 572
107 141	40 20 20 30	620 225 10	544 646 165 12	-76 421 155 12
142	20 60	0	17 10	17 10
151	80	540	417	-123
	01	7	8	1
	20	0	75	75
152	11	447	177	-270
	12	347	257	-90
	13	373	293	-80
1	14	548	602	54
	15	415	712	297
	17	468	361	-107
	19	150	186	36
	20	370	285	-85
	30	224	219	- 5
157	85 01	0	0 -5	0 -5
186 196 199	30 41 02 04 06 08 12 13 14 16	0 16 40 400 334 40 55 0 120 450 200	124 1 97 296 245 5 114 31 181 515 142	124 -15 57 -104 -89 -35 59 31 61 65 -58

COSTBYSYS continued

21	0	36	36
22	20	78	58
26	240	43	-197
28	40	0	-40
40	0	16	16
52	30	53	23
61	100	161	61
70	90	215	125
80	160	12	-148

CSTBYCONT

PAGE 1 JSC DIRECT COST BY CONTRACTOR THROUGH THE END OF JAN 90

CONTRACTOR	:	PLAN	ACTUAL	DELTA
AEROJET TECH SYS	ΑE	260	195	-65
ALPHA BLDG CORP	LT	1344	1775	431
ANCHOR INC	FF	255	244	-11
ASĪ UNIVERSAL	ΒŘ	253	233	-20
BARRIOS	LM	4450	4454	4
BOEING	FG	7715	8931	1216
BROWN & ROOT	LW	787	735	-52
CSC/MOSC	LK	17435	11678	-5757
DMS - CUSTODIAL	MG	895	948	53
DMS - GROUNDS	MD	204	202	-2
DRAPER LAB	AD	2692	3816	1124
DUAL & ASSOC.	DU	124	201	77
ENG SPPT CONTR	ES	51760	48797	-2963
FEPC	FE	9865	11179	1314
FORD AEROSPACE	$_{ m LF}$	8434	10372	1938
FORD/MSC	MS	4207	504	-3703
GENERAL ELEC	AR	8225	5485	-2740
GHG CORP	GH	478	440	-38
HAMILTON STD	AH	9460	9309	-151
IBM	FA	9663	9892	229
IBM-PRIME	ΑJ	13083	12737	-346
INTELLICORP, INC	IT	0	2	2
INTERMETRICS	ΑI	1996	1863	-133
JEFFERSON ASSOC	LD	1083	942	-141
JOHNSON ENGR	EE	4199	3937	-262
KELSEY SEYBOLD	LJ	1075	1195	120
KRUG INTERNTL	LA	6518	5058	-1460
LINK	LO	1456	948	-508
LINK/TSC	TS	4950	3935	-1015
LOCKHEED	LB	9151	8735	-416
LOCKHEED-WSTF	FP	8754	8502	-252
MASON HANGER	$\Gamma\Gamma$	907	907	. 0
MATSCO	AM	0	0	0
MCD/DOUGLAS	FΧ	82	. 0	-82
MCD/DOUGLAS-AASC		8625	8747	122
MCD/DOUGLAS-WP2	AK	134459	131650	-2809
MEDIA	MA	440	819	379
MITRE	MT	4157	3858	-299
NORTHROP W/W A/C	LC	3862	6038	2176
OMNIPLAN	LN	2045	1284	-761
OTHER		80284	86495	6211

CSTBYCONT continued

OTHER - PRIME	ΑZ	685	0	-685
OTHER - SUPPORT	zz	2675	0	-2675
OUTSIDE FAB.	OF	156	452	296
PAN AM (M&O)	LX	5441	5565	124
PEAT MARWICK	PM	0	162	162
PIONEER	FC	1545	1832	287
RCA	AF	0	76	76
ROCKWELL - TB	TB	151	11	-140
ROCKWELL-OV	AB	149749	162954	13205
ROCKWELL-SD	AA	111504	95262	-16242
ROTHE	GS	802	713	-89

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PAGE 2

JSC DIRECT COST BY CONTRACTOR
THROUGH THE END OF JAN 90

CONTRACTOR		PLAN	ACTUAL	DELTA
			-	
RSOC/STSOC	RS	86428	85361	-1067
SPACE TECH	FW	145	-1	-146
STATION-OPS	SO	96	0	-96
STELLACOM INC	LV	1994	1780	-214
TECHNICOLOR	GW	1191	1133	-58
TRW	ΑT	4	0	-4
W DE Y	LY	70	86	16
W.D. SERVICES	DR	4	0	-4
WEBB, MURRAY	MI	760	749	-11
· · · · · · · · · · · · · · · · · · ·		======		
		789032	773177	-15855

Format: CSTBYCONT Data as of 013190

SUMDCSTALL

PAGE 1
JOHNSON SPACE CENTER
SUMMARY OF DIRECT COST ONLY
AS OF JAN 90

HQ OFFICE	PROJ	Planned Cost	Actual Cost
OFFICE SPACE FLIGHT	550 551 558 568 569 571 906 915 928 9351 953 967 986	1427 56389 0 37933 18623 208181 149982 1044 3917 2231 1918 10917 3273 23122 5416 5729 0 151 0	1198 62646 65 35201 17867 201420 164675 1234 3356 1790 2119 7821 1821 22762 5261 5490 0 49 -8
*TOTAL OFFICE SPACE FLI	GHT	530253	534767
OFFICE SPACE STATION	471 472 473 475 476 480 481 482 483 484 486 487 488	101 163096 141 14527 9883 0 38 6 25 0 747 20 531	167 151377 211 8588 10247 4 37 -169 -2 0 411 101 978
*TOTAL OFFICE SPACE STA	ATION	189115	171950

SUMDCSTALL continued

SPACE	SCIENCE	&	APPL	106	6341	6020
01.10_		-		107	225	646
				151	7	83
				152	3342	3092
				157	0	- 5
				186	0	124
				196	16	1
				199	4124	2696

Format: SUMDCSTALL Data as of 013190

PAGE 2 JOHNSON SPACE CENTER SUMMARY OF DIRECT COST ONLY AS OF JAN 90

HQ OFFICE	PROJ	Planned Cost	Actual Cost
SPACE SCIENCE & APPL	420 421 422 423 432 442 450 650 665 674 677 691	5643 0 100 0 20 320 100 0 40 0	4211 0 67 0 8 17 459 20 0 12 4 0 219
*TOTAL SPACE SCIENCE &	805 APPL	20664	122 17796
AERO & SPACE TECH	506 549 590 591 592	3087 116 147 964 348	2154 164 72 934 65
*TOTAL AERO & SPACE TEC	СН	4662	3389
OFFICE OF MANAGEMENT	039	0	-14

SUMDCSTALL continued

	071 072 073 075	1722 5505 21002 3010	1933 4748 20348 3825
*TOTAL OFFICE OF MANAGEM	ENT	31239	30840
PROGRAM MISSION SUPT	992	10694	8551
COMMERCIAL PROGRAMS	141 142 324 637	10 540 1165 0	177 444 1828 888
*TOTAL COMMERCIAL PROGRA	MS	1715	3337

Format: SUMDCSTALL Data as of 013190

PAGE 3 JOHNSON SPACE CENTER SUMMARY OF DIRECT COST ONLY AS OF JAN 90

HQ OFFICE	PROJ	Planned Cost	Actual Cost
MISCELLANEOUS OFFICE	307	156	209
	309	0	76
	315	0	1
	316	0	29
	323	0	55
	326	534	2141
	340	0	22
	348	0	14
*TOTAL MISCELLANEOUS	OFFICE	690	2547
		======	
		789032	773177

Format: SUMDCSTALL

Data as of 013190

SUMDCSTDIR

PAGE 1
JOHNSON SPACE CENTER
SUMMARY OF DIRECT COST BY DIRECTORATE
AS OF JAN 90

DIR	HQ OFFICE		PROJ	Planned		
DIRECTOR & STAFF	OFFICE SPACE FLIG	нт				0
			569 928	0		4 0
*TOTAL OFFICE SF	ACE FLIGHT			0		4
	OFFICE OF MANAGEM	ENT	075	779		1235
	PROGRAM MISSION S	UPT	992	90		0
	MISCELLANEOUS OFF	CICE	348	0		14
*TOTAL DIRECTOR	& STAFF			869		1253
ADMINISTRATION	OFFICE SPACE FLIG	HT	569	0		0
	OFFICE SPACE STAT					-20
	office office office		476	O		-30
*TOTAL OFFICE SE	PACE STATION			0	. — - -	-50
	SPACE SCIENCE & APPL	422		0	35	
	AERO & SPACE TECH	506		0	0	
•	OFFICE OF MANAGEMENT	039		0	-14	
	011108 01 12411001	۵73			25	
		075	2	171	2550	
TAL OFFICE OF MAN	AGEMENT		2	171	2561	
	PROGRAM MISSION SUPT	992		0	128	
	MISCELLANEOUS OFFICE	307	-	0	1	
		309		0 	76 	
TAL MISCELLANEOUS	OFFICE			0	77	

SUMDCSTDIR continued

*TOTAL ADMINISTR		e:	2171	2751
FLIGHT CREW OPS	OFFICE SPACE FLIGHT	551	0	0
		560	8126	8660
		569	13158	12398
		571	65	29
		928	124	-150

Format: SUMDCSTDIR Data as of 013190