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# Strategy Planning for Higher Education Project Horizon

## King Fahd University of Petroleum and Minerals (KFUPM)

<TRACK TEAM NAME>

Presentation to the technical committee

## Day's meeting is to present the key findings of each of the team's, and to discuss the next steps

### Objectives

- Present an overview of the methodology followed
- Present the findings of each team, and how they will confirm/ confront these issues (the data to be used)
- Each team will discuss the key problems they faced and highlight what worked well for them
- The project management office will present the next steps (activities for the coming two weeks)

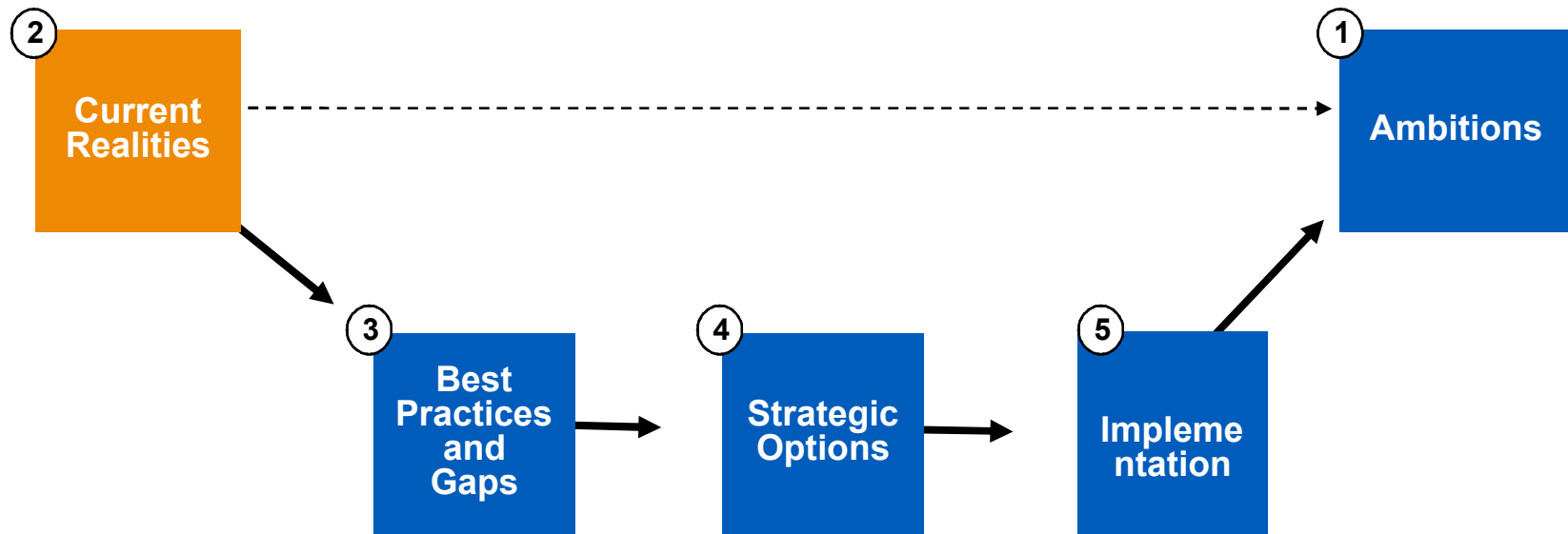
nda, and a tight time schedule; we would  
appreciate your support in helping us stick to it

## 1. Methodology and Approach

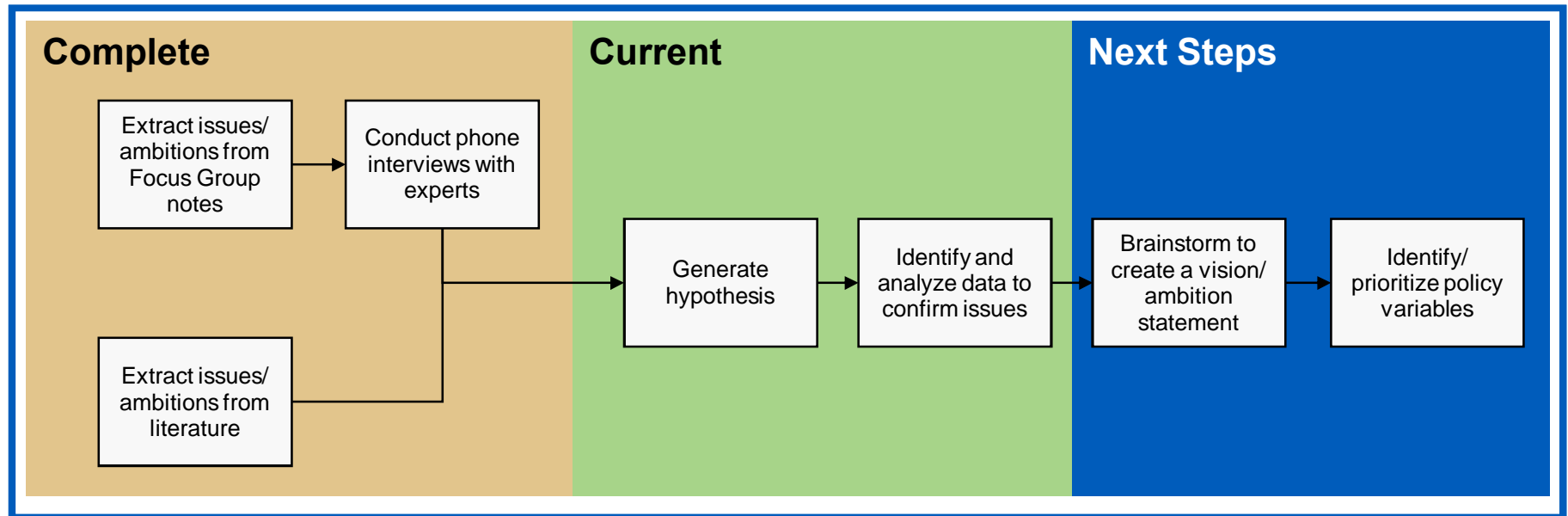
Technical committee leader, 10 minutes

2. Team Presentations  
Track team leaders, 30 minutes per track (5 min presentation/ 15 mins Q&A)
3. Break-out Sessions  
45 minutes
4. Next Steps  
PMO Director, 15 minutes
5. Closing Remarks  
Technical committee leader, 10 minutes

# the process of identifying the issues and ambitions of the Higher Education system in the kingdom



# Reviewed the literature and are in the process of formulating the hypothesis and confirming the issues/ ambitions



nda, and a tight time schedule; we would  
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1. Methodology and Approach  
Technical committee leader, 10 minutes

- 2. Team Presentations**  
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Team Presentations  
**Access Track Team**  
**Presented By: Dr. Suwailem**



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Team Presentations

# Curriculum and Programs Track Team presented By: Dr. Al-Jabri





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Team Presentations  
**Content B Track Team**  
**Presented By: NAME**



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Team Presentations  
**Delivery Track Team**  
**Presented By: NAME**



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Team Presentations  
**Capital Track Team**  
Presented By: **NAME**



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Team Presentations

# Finance and Infrastructure Track Team

## Presented By: Dr. Sadiq Sait



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Information Technology - Key Findings

**Team identified can be grouped into three key**

**categories**

- “ Using IT in the educational process**
- “ Management, administration and planning of IT services and capabilities**
- “ IT in the institutions**

**EXAMPLE**

# IT infrastructure does not support the research requirements in the Kingdom

## Research and Education: Situation

### Problem Statement

“ The current IT infrastructure does not support the research requirements of the Kingdom: it is not aligned with the research needs, and the available equipment is dated.



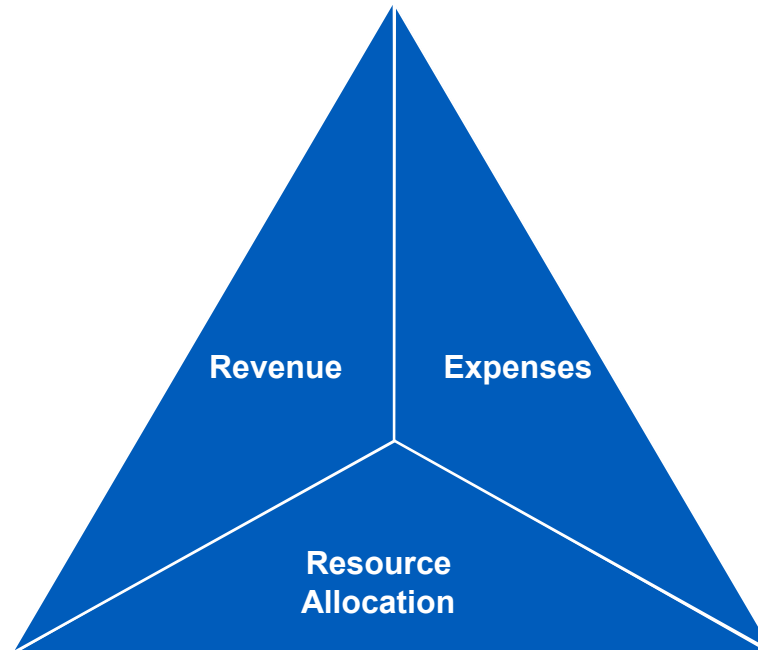
## Data Requirements

- “ What is the significance of IT services for research?
- “ What type of IT services lead to better research?
  - “ What are the priorities
- “ How do the local institutions compare to the international world-class institutions in terms of IT services for research
- “ What additional services can IT provide beyond those to enhance the quality of research in the coming decades?

\* Please note: This is just an example; it only serves to illustrate what a problem statement could look like

## categories

Team identified can be grouped into three key



## Revenue are...



Issues/ Ambitions
“ The first issue isō



Data Requirements
“ To confirm this, the following data to identify thisō





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... - Key Findings: Expenses

**Expenses are...**





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... - Key Findings: Resource Allocation

**... resource allocation are...**



## source allocation are...

### Problems faced...

“ The team faced the following problems

### Recommendations

“ We recommend that the team do the following



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Team Presentations  
**Governance Track Team**  
**Presented By: NAME**



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