

For the data fields listed below highlighted in Yellow, Text will be required in the On-line Web Form if associated funds are being requested; remaining information is provided to support creation of a budget

Celebrating Bristol, NH's Economic and Historical Uniqueness

NOTE: Personnel cost calculation data is an approximation and may not be precisely reflective of actual amounts.

	Budget Category: Personnel	Current AY Funding Requirements	Enter Factors Below	First Year Project Calculation	Rate Factor
(Number of Course Credits) x (TL Rate)	o FT Faculty Course Release	\$ -		<< Number of Course Credits	\$1,303
(# of faculty members) x (Stipend Rate)	o FT Faculty Summer Stipend	\$ -		<< # of faculty members	\$4,170
(Equivalent Credit Hours) x (TL Rate)	o Teaching Lecturers	\$ -		<< Equivalent Credit Hours	\$1,303
(Total Project Hours) x (Grad Rate)	o Graduate Assistant	\$ -		<< Total Project Hours	\$8.71
(Total Project Hours) x (UG Rate)	o UG Student Stipend	\$ -		<< Total Project Hours	\$7.85
(Total Project Hours) x (UG Rate)	o UG Work Study	\$ -		<< Total Project Hours	\$7.85
(Total Project Hours) x (Ext. Admin Rate)	o External Hire Administrative Support	\$ -		<< Total Project Hours	\$15.69
<i>Subtotals do not need to be entered into the on-line web form</i>	Subtotal Personnel Payroll	\$ -			
	Budget Category: Supplies and Materials	Current AY Funding Requirements			
Consumable materials	o Expendable Supplies	\$ 625.00			
Non-technology equipment (under \$5,000)	o Equipment				
Technology (Note a consult is required with ITS)	o Technology (Note a consult is required with ITS)	\$ 150.00			
<i>Subtotals do not need to be entered into the on-line web form</i>	Subtotal Supplies and Materials	\$ 775.00			
	Budget Category: Travel	Current AY Funding Requirements			
Number of nights and rooms per room/night cost	o Lodging				
Personal vehicle or public transportation	o Transportation	\$ 40.00			
Number of meals times expected total cost per meal	o Meals	\$ 112.00			
<i>Subtotals do not need to be entered into the on-line web form</i>	Subtotal Travel	\$ 152.00			
	Budget Category: General Operating Other	Current AY Funding Requirements			
Incremental costs associated with project promotion	o Marketing and PR				
Work assigned to an outside contractor	o Contract Work				
Incremental costs on business meetings	o Business meetings				
Other expenses not covered in existing categories	o Other				
<i>Subtotals do not need to be entered into the on-line web form</i>	Subtotal General Operating (Other)	\$ -			
<i>Project Costs do not need to be entered into the on-line web form</i>	Total Project Costs	\$ 927.00			
	Budget Category: Other Sources of Funds	Current AY Funding Request			
Grant funding used to offset project expenses	o Grants				
Funding provided by external partners	o External Partners				
Sources such as ticket sales, subscriptions, etc.	o Other				
<i>Subtotals do not need to be entered into the on-line web form</i>	Subtotal Other Sources of Funding	\$ -			
<i>The on-line web form will calculate this once a Draft is saved</i>	Total Funds Being Requested	\$ 927.00			