

## **Integrated Cluster Project Proposal Budget Form**

**Note: Any IC Projects not requiring specific Integrated Cluster funding do not need to complete this form.**

The intent of this form is to identify and quantify incremental expenses requiring funding from the PSU Integrated Cluster initiative. This form is intended to be used as a budget estimating tool and is a required input to the Integrated Cluster Project Funding Process. When IC funding is being requested, the Project Proposal Budget Form must be accompanied by both the IC Project Proposal Form and IC Project Planning Guidelines Form for a complete submission package.

**A separate budget form must be completed for each Fiscal Year for which funding is being requested.**

Project Title: Pilot of Mathematical Games Tournament

Project Proposal Submitter: Kyle Burke, Elisabeth Johnston, Mary Beth Ray, and Joey Rino

Home Cluster: Education, Democracy, & Social Change

Other Sponsoring Clusters: Arts and Technology

Fiscal Year Funding (*July through June*): July 2017-June 2018

Project Form Completion Date: June 6, 2017

X I understand that project funding may not be approved and that no reimbursements are possible prior to approval. Further, I understand it is my personal responsibility for any expenses incurred prior to approval.

### **Faculty Release Time**

- This project DOES NOT require Faculty Release Time  
 This project DOES require Faculty Release Time (**complete below**)

Department Chair(s) contacted:

Department Chair(s) Approval Date: [Click here to enter a date.](#)

**Anticipated Project Duration:** Pilot to run in Fall 2017. If successful, will run larger-scale project in future years.

Provide a brief description for each of the following *topics* (**aligned to the Excel Spreadsheet on Page 2**):

**Personnel Needs:** n/a

**Supply and Material Needs:** Materials for board games (boards, generic tokens) and reward for tournament winner (possibly 3D printed).

**Travel Needs:** n/a

**General Operating (Other) Expense Requirements:** n/a

**Other Funding Sources for the Project:** n/a

Please note whether your project is either a one-year project or has the potential to be a multi-year project if funds were to be available. **Only one-year funding will be awarded**, so a multi-year project should be framed in

one-year increments. Annual funds awarded must be expended within the academic year budgeting cycle.

In the table below, provide specific descriptions for each of the funding items being requested. Only the Current Academic Year's funding requests need to be completed on this form. NOTE: Personnel cost calculation data is an approximation and may not be precisely reflective of actual amounts.

Please **Double-Click on the Excel Spreadsheet** to open it and enter data. When completed, click outside the Excel table and then save the form.