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Ministry of Foreign Affairs

# 2013 Development Cooperation Plan

implemented through the Ministry of Foreign Affairs of the Republic of Poland from special purpose funds allocated to development cooperation, MFA funds, and funds allocated by other ministries active in development cooperation

Ministry of Foreign Affairs  
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## Introduction

The Development Cooperation Act which entered into force on 1 January 2012 defines key terms related to development cooperation and introduces the principle of co-ordination by the MFA of development cooperation measures.

Pursuant to the Act, Polish Development Cooperation is implemented in line with the Multiannual Development Cooperation Programme adopted by the Council of Ministers. The Multiannual Programme lays down the objectives, geographic and thematic priorities of development cooperation for a period of at least 4 years. On the basis of this Programme, the Minister of Foreign Affairs drafts Annual Development Cooperation Plans laying down the forms of development activities and the amounts allocated towards a given developing country or a given initiative in the budgetary year covered by the Plan.

The first Multiannual Development Cooperation Programme for 2012-2015 was adopted by the Council of Ministers on 20 March 2012. The present document was prepared pursuant to the guidelines included in the Programme.

The 2013 Development Cooperation Plan focuses on two main thematic areas: democracy/human rights and systemic transformation. Poland's post-1989 experiences stand as evidence to the fact that democracy constitutes a key element of development. As such, Poland believes that sharing its transformation experiences and promoting democracy and respect of human rights are the most important horizontal areas of assistance. The MFA will encourage its partners to implement the human rights based approach, including gender equality, in all of their activities.

The Eastern Partnership countries will continue to be the most important geographic area of support in 2013.

In terms of development cooperation implemented through the MFA in 2013, there will be a wider range of possibilities of financing projects implemented beyond one budgetary year - thanks to the abolition of geographic limitations from the year before. Polish NGOs will continue to receive support in obtaining funds for development cooperation activities from sources external to the national budget.

The 2013 Development Cooperation Plan has been divided into three parts. The first part describes areas of support and activities financed from the special purpose reserve allocated to development cooperation and MFA funds. The second part - a novelty - will include information on development cooperation activities to be implemented by central government bodies financed from funds allocated directly by these bodies. The third part provides information on Polish development cooperation funds allocated in the framework of obligations stemming from Poland's membership in the European Union.

## Part 1

### Development cooperation implemented through the MFA from special purpose funds allocated to development cooperation and from MFA funds

#### 1. Development cooperation - areas of support

In 2013 development cooperation will be implemented in line with the following thematic and geographic areas of support.

##### 1.1. Democracy and human rights

###### 1.1.1. Supporting the democratic process

- **Supporting democratic and transparent electoral procedures**

In cooperation with the OSCE Office for Democratic Institutions and Human Rights and the Solidarity Fund PL, the MFA plans to support election observation missions in Armenia, Georgia, and Tajikistan.

- **Ensuring better social access to information, including stronger independent media**

In 2013, the MFA will also support media initiatives aimed at broadening Belarusian citizens' access to reliable and unbiased news sources. Support will be provided to Belsat TV, Belarusian Radio Racja and Euroradio.

- **Activities implemented through Solidarity Fund PL**

Pursuant to Article 10.3 of the Development Cooperation Act of 16 September 2011, due to the specific political conditions present in a country in which a development activity is due to be implemented, the Minister of Foreign Affairs may commission the activity to be implemented by the Solidarity Fund PL.

In 2013, Solidarity Fund PL will be able to implement activities supporting democratic processes which include notably the strengthening of democratic competency among young, opinion-forming milieus in the economic, political and social spheres. These activities will be implemented first and foremost in four Eastern Partnership countries (Belarus, Ukraine, Georgia, Moldova).

### 1.1.2. Increasing access to high-quality education

- **Scholarship programmes implemented through the Ministry of Science and Higher Education**
  1. "Konstanty Kalinowski" Polish Government scholarship programme for Belarusian youth which for political reasons enjoys a limited access to higher education at home;
  2. Scholarship programme for students of Specialised Eastern Studies at the Warsaw University;
  3. Scholarship programme for citizens of Eastern Partnership countries taking up PhD programmes in Poland;
  4. Scholarships for PhD students and internships in technological fields for citizens of developing countries;
  5. Scholarship programme in the scope of year-long studies and internships for alumni of Polish and European Law Schools in Ukraine, organized by the Jagiellonian University;
- **MFA scholarship programme implemented in cooperation with the Ministry of Science and Higher Education** - scholarships for student from Eastern Partnership countries for enrolling in Master's courses and internships (in particular exact sciences, economy, law, European integration, natural or technical-applied sciences).
- **Co-financing for education of Ukrainian citizens at post-graduate courses at the College of Europe in Natolin** in the framework of cooperation with the College of Europe Foundation;
- **Co-financing of Belarusian students at the European Humanities University in Vilnius** - since 2009 Poland has been one of the donors of the European Humanities University. Until 2013, the University will be financed by the EHU Trust Fund administered by the Nordic Council of Ministers.

## 1.2. Systemic transformation and other measures

### 1.2.1. Projects implemented by government administration bodies and subordinate entities

The Development Cooperation Plan for 2013 provides a basis for government administration bodies to file applications for accessing the state budget's special purpose reserve in order to initiate the implementation of individual projects.

From among the project proposals put forward to the MFA by government administration bodies for implementation in 2013, a range of initiatives has been selected with a view to supporting systemic transformation in priority countries for Polish development aid. The designated initiatives include five module projects implemented since 2012. The implementation of the following four module projects will begin in 2013.

The following projects are due to be implemented in 2013:

<b>No.</b>	<b>Country</b>	<b>Priority</b>	<b>Project name</b>	<b>Administration body</b>
1	<b>ARMENIA</b>	<i>P2: Environmental protection</i>	Preparation and realisation of a series of expert workshops in the field of chemical management and environmental protection in Armenia.  Module project implemented since 2012	<b>Ministry of Health</b>
2	<b>BELARUS</b>	<i>P1: Support for independent media, organisations and civil society, youth and education cooperation</i>	Know Your Neighbour -2nd edition	<b>Ministry of National Education</b>
3	<b>GEORGIA</b>	<i>P1: Support for disadvantaged groups</i>	They are among us II	<b>Ministry of National Education</b>
4			Cooperation with Georgia in the area of drug prevention	<b>Ministry of Health</b>
5			Legal, financial, and administrative foundations of disabled persons support system	<b>Ministry of Labour and Social Policy</b>
6			Improving methods of prevention, detection and fight corruption at regional level in Georgia as an effective tool for capacity building of public administration on the basis of Polish experiences. Module project to be continued in 2014	<b>Ministry of Finance</b>
7			<i>P2: Regional development, strengthening public administration and local government</i>	Support the development of the Georgian System of Statistics in the field of regional accounts. Transfer of knowledge required to carry out calculations of selected macroeconomic categories by territorial breakdown
8		Strengthening of public administration capacity in Georgia in the field of preparation of the instruments supporting operational programs within the National Strategy of Regional Development 2010-2017– continuation	<b>Ministry of Regional Development</b>	

9			Trainings in the field of chemical and biological rescue, technical and road rescue, water rescue and preparation to the international rescue cooperation	<b>Ministry of Interior</b>
10	<b>MOLDOVA</b>	<i>P1: Public security and border management</i>	Modern forensic methods and chosen aspects and techniques of police training as a tool of prevention and fight against crime - continuation of the project executed in 2012	<b>Ministry of Interior</b>
11			Information management in the border crime combating system. Module project to be continued in 2014	<b>Ministry of Interior</b>
12			Identification and elimination of risks during fires, chemical and technical rescue - trainings for fire-fighters from Moldova Module project implemented since 2012	<b>Ministry of Interior</b>
13			Chemicals Management in the Republic of Moldova – approximation to the EU legislation and other international standards	<b>Ministry of Health</b>
14		<i>P2: Regional development, strengthening public administration and local government</i>	Supporting and Improving the Moldavian Financial Market. Module project to be continued in 2014	<b>Polish Financial Supervision Authority</b>
15			Strengthening of public administration capacity in Moldova in the field of preparation of strategic documents and regional development projects – continuation	<b>Ministry of Regional Development</b>
16			Countering smuggling of goods, including tobacco products with the use of risk analysis system. Module project to be continued in 2014	<b>Ministry of Finance</b>
17	<b>UKRAINE</b>	<i>P1: Public security and border management</i>	Combating and preventing trafficking in human beings as a common challenge of Poland and Ukraine	<b>Ministry of Interior</b>
18			Guidelines for organizing total decontamination of biohazards during mass events. Module project implemented since 2012	<b>Ministry of Interior</b>
19			Academy of Leaders 2 - support for fire-fighter trainings in Ternopil oblast in the field of emergency medical assistance. Module project implemented since 2012	<b>Ministry of Interior</b>

20			Trainings of Ukrainian diagnosticians in the latest laboratory techniques in the field of HIV/AIDS in Polish reference laboratories - raising standards of care for people living with HIV/AIDS in Ukraine	<b>Ministry of Health</b>
21		<i>P2: Regional development, strengthening public administration and local government</i>	Implementation of Polish Experience in FDI Attraction in Chosen Regions of Ukraine	<b>Ministry of Economy</b>
22			Internships for Representatives of Secretariat of Cabinet of Ministers of Ukraine	<b>Chancellery of Prime Minister</b>
23		<i>P3: SMEs and job creation</i>	Development of guidance for the implementation of the Small Business Act in Ukraine and adapting Ukrainian SMEs legislation to the EU standards	<b>Ministry of Economy</b>
24			School Academy of Enterprise 2	<b>Ministry of National Education</b>
25	<b>AFGHANISTAN</b>	<i>P1: Professionalization and development of public administration</i>	Basic training in the field of fire rescue/extinguishing tactics and fire prevention. Module project implemented since 2012	<b>Ministry of Interior</b>
26				
27	<b>KIRGIZSTAN AND TAJIKISTAN</b>	<i>P3: SMEs and job creation</i>	PKN aid to Kyrgyzstan on internationalization of Kyrgyz business activities through the implementation of European standards in collaboration in cooperation with the Kyrgyz Ministry of Economics and Antimonopoly Policy	<b>Polish Committee for Standardisation</b>
28				Support for Tajikistan in the small and medium-sized enterprises sector development - sharing Polish experience
29	<b>NORTH AFRICA</b>	<i>P1: Professionalization and development of public administration</i>	Strengthening of the migration management in Tunisia in the field of border protection	<b>Ministry of Interior</b>



**1.2.2. Projects filed by non-governmental organisations, local government entities, public and private higher education institutions, research institutes, the Polish Academy of Sciences and its constitutive units selected by way of call for proposals.**

The MFA call for proposals "Polish Development Aid 2013" will select projects in line with the following priorities:

**EASTERN PARTNERSHIP**

Country	Specific priorities		
<b>Armenia</b>	Support for disadvantaged groups	Environmental protection	Agriculture and rural development
<b>Azerbaijan</b>	Support for disadvantaged groups	Environmental protection	Agriculture and rural development
<b>Belarus</b>		Support for disadvantaged groups	
<b>Georgia</b>	Support for disadvantaged groups	Regional development, strengthening of public administration and of local government potential	SMEs and job creation
<b>Moldova</b>	Public security and border management	Regional development, strengthening of public administration and of local government potential	Agriculture and rural development
<b>Ukraine</b>	Public security and border management	Regional development, strengthening of public administration and of local government potential	SMEs and job creation

The selected projects will help implement the following objectives:

**ARMENIA**

*Priority 1 – Support for disadvantaged groups*

Enabling persons from socially excluded groups to become vocationally and socially active.

*Priority 2 – Environmental protection*

- a. Improving the operation of the waste management system;

- b. Implementing pro-ecological mechanisms in water management;
- c. Increasing the number of pro-ecological and energy-saving solutions in the public housing sector;
- d. Implementing renewable energy solutions.

*Priority 3 - Agriculture and rural development*

- a. Bolstering and increasing the number of small agricultural producers' associations and the professionalization of the marketing system for agricultural produce and agricultural advisory;
- b. Enabling the rural population to become vocationally and socially active.

## **AZERBAIJAN**

*Priority 1 – Support for disadvantaged groups*

Enabling persons from socially excluded groups to become vocationally and socially active.

*Priority 2 – Environmental protection*

- a. Improving the operation of the waste management system;
- b. Implementing pro-ecological mechanisms in water management;
- c. Increasing the number of pro-ecological and energy-saving solutions in the public housing sector;
- d. Implementing renewable energy solutions.

*Priority 3 - Agriculture and rural development*

- a. Implementing elements of an efficient and effective system of agricultural advisory services;
- b. Enabling the rural population to become vocationally and socially active.

## **BELARUS**

*Priority 2 – Support for disadvantaged groups*

- a. Enabling persons from socially excluded groups to become vocationally and socially active;
- b. Boosting the competences of social organisations, including organisations active in disease containment.

## **GEORGIA**

*Priority 1 – Support for disadvantaged groups*

- a. Enabling persons from socially excluded groups to become vocationally and socially active;
- b. Improving access to inclusive education and the mechanism of equalising of education possibilities for children and youth in rural areas;
- c. Improving the system of support for persons addicted to narcotics and psychotropic drugs;
- d. Improving the foster parenting system.

*Priority 2 – Regional development, strengthening of public administration and of local governments*

- a. Streamlining mechanisms for implementing the State Strategy for Regional Development of Georgia by central, regional and local government bodies;
- b. Streamlining mechanisms for preparedness and disaster risk reduction at the regional and local level;
- c. Bolstering cooperation mechanisms at local-level between public administration and NGOs focused on regional development.

*Priority 3 – SMEs and job creation*

- a. Streamlining the vocational education system and vocational in-service training with a view to adapting to labour market requirements;
- b. Building the potential of producers' groups, cooperatives and small enterprises, as well as boosting micro-enterprises.

## MOLDOVA

*Priority 1 – Public security and border management*

- a. Boosting the competences of entities responsible for counteracting organized crime, drug crimes, trafficking of goods, illegal migration and human trafficking;
- b. Supporting entities responsible for civil security, crisis management and environmental protection;

*Priority 2 – Regional development, strengthening of public administration and of local governments*

- a. Developing an effective and transparent system of local government financing;
- b. Preparing regional and local administration for effective absorption of international funds;
- c. Boosting the competences of institutions responsible for regional development in drafting their own strategies (incl. Moldovan decentralization strategy) and implementing activities stemming from these strategies.

*Priority 3 - Agriculture and rural development*

- a. Building potential of SMEs, farmers' cooperatives and agricultural advisory;
- b. Enhancing the competitiveness of agricultural production by improving the veterinary and phytosanitary inspection regime and supporting the development of laboratory facilities involved in the food production chain;
- c. Implementing innovative solutions and technologies on farms (including projects based on unconventional and/or diversified energy sources, energy-saving technologies and technologies associated with water and sewage treatment, as well as waste management) and modernizing rural infrastructure;
- d. Modernizing infrastructure with a view to improving the functional quality of the education system, healthcare and social policies in rural areas.

## UKRAINE

*Priority 1 – Public security and border management*

- a. Boosting the competences of entities responsible for civil security, crisis management and environmental protection.

*Priority 2 – Regional development, strengthening of public administration and of local governments*

- a. Mobilizing local self-government and housing cooperatives in the area of municipal services and real-estate management;
- b. Implementing energy-saving solutions and boosting energy efficiency at the oblast and commune levels.
- c. Boosting the attractiveness of small cities (pop. 10,000-50,000) for foreign investors.

*Priority 3 – SMEs and job creation*

- a. Boosting micro-enterprises and increasing the competitiveness of small enterprises;
- b. Developing innovative technologies related to renewable sources of energy and energy-saving technologies in SMEs;
- c. Introducing business education as a school subject and stimulating the development of academic business incubators.

**AFRICA, ASIA, MIDDLE EAST - SELECTED COUNTRIES**

Country	Specific priorities		
<b>Eastern Africa</b> (Burundi, Ethiopia, Kenya, Rwanda, Somalia, South Sudan, Tanzania, Uganda)	Education, social and vocational empowerment	Environmental protection	Health care
<b>Kirgizstan and Tajikistan</b>	Self-governance and support for local communities	Water and sanitation	SMEs and job creation
<b>West Bank and Gaza Strip</b>	Education	Water and sanitation	SMEs and job creation

The selected projects will help implement the following objectives:

**EASTERN AFRICA**

*Priority 1 Education, social and vocational empowerment*

- a. Supporting access to education, including vocational education;
- b. Providing equal educational opportunities;
- c. Improving teachers' skills, in particular disseminating inclusive teaching methods and information technologies;
- d. Popularizing civil society initiatives and strengthening civil society organisation, cooperative structures and the private sector, as well as promoting entrepreneurship among the population;
- e. Enhancing the economic and social potential of socially excluded groups;
- f. Supporting production groups, including the development of infrastructure necessary to process, store and transport food at the local level;
- g. Supporting family farms and small-scale farms.

#### *Priority 2 Environmental protection*

- a. Improving access to cheap and renewable energy sources (solar power, hydropower, wind energy, geothermal energy, biomass);
- b. Preventing deforestation and soil degradation;
- c. Improving waste management;
- d. Supporting responsible water resources management;
- e. Enhancing government and local community readiness to cope with natural disasters and negative consequences of climate change, and reducing the risk of their occurrence.

#### *Priority 3 Health care*

- a. Improving access to health care;
- b. Boosting transparency of public and private health care at the local level;
- c. Increasing the number of potable water intakes and sanitary facilities, and promoting hygiene;
- d. Improving access to food among local communities;
- e. Limiting chronic malnutrition and deaths linked to lack of food.

### KIRGIZSTAN AND TAJIKISTAN

#### *Priority 1 – Self-governance and support for local communities*

- a. Improving the effectiveness of local communities and structures with regard to regional development measures;
- b. Raising awareness among local communities with regard to environmental issues and culture of public space usage;
- c. Boosting the potential of public institutions responsible for urban cleaning;
- d. Improving school building infrastructure and technical capacity in local communities, activation of parents' committees, and boosting other local, education-related initiatives.

#### *Priority 2 – Water and sanitation*

- a. Improving access to water and improving the quality of potable water;
- b. Expanding small water infrastructure and water treatment systems;
- c. Enhancing water resources management and the efficiency of water use at the local level and in the framework of municipal services;
- d. Boosting the potential of technical universities dealing with the water and hydropower sectors.

#### *Priority 3 – SMEs and job creation*

- a. Establishing new producers' groups and cooperatives and boosting the potential of existing ones;
- b. Increasing the competitiveness of food-and-agriculture sector enterprises;
- c. Professional mobilization of the population through vocational trainings.

## **WEST BANK AND GAZA STRIP**

### *Priority 1 – Education*

- a. Improving access to education, including vocational education;
- b. Providing equal educational opportunities;

### *Priority 2 – Water and sanitation*

- a. Improving water and sanitation infrastructure and access to water;
- b. Improving municipal waste management.

### *Priority 3 – SMEs and job creation*

- a. Developing economic activity in the fields of agriculture, trade and services, e.g. through professional activation measures;
- b. Creating organisational structures and strengthening entrepreneurial self-governance.

#### **1.2.3. Small Grants System (SGS) - development cooperation implemented through Polish diplomatic missions in developing countries**

The Small Grants System (SGS) enables projects to be implemented via Polish diplomatic missions. The SGS covers mainly low-budget projects of key significance for local communities, aimed at implementing the Millennium Development Goals (MDGs). Polish diplomatic missions will be able to support projects in all countries listed as beneficiaries of OECD/DAC official development assistance.

The SGS will also include an economic development support programme in partner countries, implemented in cooperation with the private sector.

The breakdown of funds allocated towards small grants implemented by Polish diplomatic missions in development aid beneficiary countries is included in Annex II.

#### **1.2.4. Other activities**

- **Activities commissioned to KSAP**

Thanks to agreements between the MFA and the National School of Public Administration (Krajowa Szkoła Administracji Publicznej – KSAP), the following programmes will be implemented in 2013:

- SENSE (Strategic Economic Needs and Security Exercise) consisting, among other things, in conducting a computer simulation of a country's functioning within a market economy. The training is directed to public servants from Eastern Partnership countries and other partner countries of the Polish development cooperation programme;
  - Eastern Partnership Public Administration Academy – training targeting public servants from Eastern Partnership countries;
  - Building the potential of public administration in Afghanistan.
- **"Information Center for Local Authorities" in the framework of the Community of Democracies Moldova Task Force**

A Memorandum of Understanding was signed in 2012 between the Polish MFA and the Moldovan Ministry of Regional Development and Construction with a view to building an Information Center for Local Authorities. The Memorandum provides for the creation and equipping of the Center within the headquarters of the Regional Development Agency in the city of Ialoveni. The Center will be engaged in training and information activities on the possibilities of local government and self-government access to international and domestic funds towards modernization.

- **Polish-Tunisian Institute for Democracy and Development**

Through the Polish Embassy in Tunis, the MFA will support an initiative aimed at creating a pro-democracy environment in Tunisia and the region, as well as at implementing training, information and promotional projects related to democratic mechanisms and good governance. The measures will be directed mainly at representatives of Tunisian administration, civil society activists, academia and journalists.

- **Technical assistance provided by the MFA**

Activities organized directly by the MFA are also part of Poland's bilateral development cooperation. The decision to go forward with such measures in 2013 will result from an ongoing analysis of the situation in development cooperation beneficiary countries.

## 2. Humanitarian aid

Polish humanitarian aid is provided in line with the European Consensus on Humanitarian Aid and the principles of neutrality, impartiality, humanity and independence. Humanitarian aid is provided in response to a specific appeal, in accordance with the needs-based approach (i.e. irrespectively of the priority countries listed in the Plan).

In 2013 Polish humanitarian aid will be implemented in a two-track approach: 1. By building partnerships with international humanitarian organisations (UN<sup>[1]</sup>, International Red Cross and Red Crescent Movement) by way of voluntary contributions, as well as cooperation with other donors; 2. By co-financing humanitarian activities of Polish entities (NGOs, State Fire Service, diplomatic missions) depending on the humanitarian needs.

Humanitarian contributions in 2013 will be implemented in three groups, depending on the purpose:

- The first group of payments will be made up of core contributions to international organisations and contributions to pooled funds which serve as Poland's key partners in humanitarian actions, esp. ICRC, UNHCR and UN OCHA with its mechanisms: CERF and UNDAC.
- The second type of contributions will take the form of financial support for specific actions undertaken by international humanitarian organisations in response to sudden-onset or unforeseen emergency situations. The selection of the region, organisation and sector to be provided with MFA funds takes place after the occurrence of a crisis situation, pursuant to an appeal issued by a beneficiary country, UN OCHA or ICRC/IFRC and a needs assessment.
- The third type of contributions aims to support activities undertaken by international humanitarian organisations in response to protracted and long-term crises. In order to raise the predictability of Polish humanitarian aid, the protracted crises to which the MFA may respond in 2013 will be defined by way of a decision taken by the National Coordinator for Development Cooperation after the publication of UN Consolidated Appeals Process (CAP) and ICRC Emergency Appeals.

Due to the possible signing by Poland of the Food Assistance Convention, the total contribution to the World Food Programme (WFP) implemented in groups 2 and 3<sup>[2]</sup> will be no smaller than the financial commitment assumed by Poland in the framework of the Convention.

Grants to humanitarian projects implemented by Polish NGOs will be accorded by the MFA on the basis of Article 10.2 of the Development Cooperation Act (Journal of Laws 2011, No. 234, item 1386) or Article 11a of the Act on Public Benefit and Volunteer Work (Journal of Laws 2010, No. 234, item 1536), i.e. without call for proposals. In the event of an MFA decision to provide humanitarian aid

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<sup>[1]</sup> Pursuant to Poland's membership in the UN OCHA Donor Support Group, the core contribution to UN OCHA will amount at least USD 500,000.

<sup>[2]</sup> WFP activities financed through the Polish contribution will at the same time be qualified in the framework of the Food Assistance Convention.



through NGOs in response to a specific humanitarian crisis, the MFA will publish on the [www.polskapomoc.gov.pl](http://www.polskapomoc.gov.pl) website a call for proposals, which will include a deadline for applications, a draft project application, information on the amount of funds allocated towards this purpose, and the assessment criteria for project applications. <sup>[3]</sup>

Special-purpose reserve funds may also be allocated towards humanitarian actions carried out by the State Fire Service.

### **3. Global education and volunteer work**

Global education covers educational initiatives addressed to Polish society aimed at disseminating information on development issues and global interdependencies influencing global development processes. The projects will aim to enhance the presence of global education in the official curriculum and practice in the formal education system, as well as in extracurricular and informal education, including by using modern communication tools and in smaller towns. The MFA Cooperation with the Ministry of National Education, the Ministry of Science and Higher Education and civil society representatives will aim to raise the level of quality and increase the cohesion of activities in the field of global education. Much attention will be placed on the implementation of systemic projects with potential for multiplication.

The "Polish Aid Volunteering Programme" supports direct involvement of Polish citizens in helping inhabitants of developing countries through the co-financing of volunteering projects addressed to local communities in ODA beneficiary countries. The tasks carried out by volunteers help support socio-economic development in a given country and respond to the needs of the region and of a given community. After returning to Poland, volunteers share their experiences, thus helping raise awareness of development-related problems among Polish society.

### **4. Development cooperation in the framework of international organisations**

The majority of Polish contributions towards specialised multilateral organisations, programmes and funds in the framework of international development cooperation will be continued as in previous years. Most of the funds are directed to United Nations specialised agencies (incl. UN Women and UNAIDS). Financial support will also be provided to programmes and funds administered by the OECD (incl. OECD Development Centre).

Basic criteria for decision-making in regards to multilateral contributions are the following:

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<sup>[3]</sup> Except extraordinary circumstances, which require immediate action.

- the contributions constitute the support for specific thematic areas related to development issues and corresponding with the Millennium Development Goals;
- the purpose of the contributions is in line with the "Multiannual Development Cooperation Plan for 2012-2015";
- the contributions are complementary to the sectors of bilateral cooperation: by serving purposes which may not be effectively implemented in the framework of bilateral cooperation when the activity of a multilateral organisation in a given field is more effective than the activity of a single donor, and when due to a specific area of support better results can be achieved by engaging an international organisation that acts in a more neutral way;
- the funds transferred by Poland towards the individual organisations, funds and programmes are concentrated (making less contributions while simultaneously increasing the sum of each contribution).

## **5. Evaluation, information and administration measures**

The goal of the evaluation in 2013 will be to conduct an objective assessment of the implemented projects/programmes.

The evaluation of Poland's development cooperation in 2013 will focus on measures arising from the accepted annual evaluation plan. It will cover selected projects implemented in priority countries and global education activities based in Poland.

In 2013 the [www.polskapomoc.gov.pl](http://www.polskapomoc.gov.pl) website will undergo a major makeover. We will continue to cooperate with radio stations on the basis of co-production agreements, thereby further propagating global development in the media. A TV movie presenting a selected Polish development cooperation project is set for production. As in previous years, the MFA will use public opinion polls to analyze changes in the attitudes of Poles towards development cooperation projects financed by Poland. An annual report on Poland's development cooperation in the previous year will be published .

## 6. MFA Calls for Proposals

Projects selected in the framework of MFA calls for proposals are implemented by non-governmental organisations<sup>1</sup>, local government entities, public and private higher education institutions, research institutes, the Polish Academy of Sciences and its organisational units.

The following calls for proposals are due to be announced in 2013:

### **“Polish Development Aid 2013”**

The call for proposals will be published in the last quarter of 2012; the results are due to be announced after the adoption of the national budget for 2013. The sums allocated towards individual countries/regions are subject to change depending on the final sum of the special purpose reserve for development cooperation and the final assessment of the project applications. The minimum grant sum for each project in the framework of this competition is PLN 100,000.

There is also a possibility of submitting projects longer than one year, comprising two independent and subsequent modules: the first to be implemented in 2013 and financed in the limited-fund framework, and the second implemented conditionally<sup>2</sup> in 2014. The total module project budget may not exceed 50% of the sum available for a given country/region.

Eligible entities: non-governmental organisations, local government entities (for projects implemented in Eastern Partnership countries), public and private higher education institutions, research institutes, the Polish Academy of Sciences and its organisational units.

### **“Global Education 2013”**

The call for proposals will select educational projects (each amounting to at least PLN 80,000) aimed at boosting the presence of global education in the formal education system, as well as in extracurricular and informal education. The competition will also select an operator who will conduct the re-granting of funds for educational initiatives carried out in Poland outside of large urban centres, as well as via NGOs active in the field of global education.

Eligible entities: non-governmental organisations, local government entities, public and private higher education institutions, research institutes, the Polish Academy of Sciences and its organisational units.

### **“Polish Aid Volunteering 2013”**

The sixth edition of the call for proposals will cover long-term, general volunteering (more than 3 months) and short-term volunteering (up to 6 weeks), addressed to qualified specialists. Volunteers put forward by NGOs will be able to compete for co-financing of volunteering activities in all of the

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<sup>1</sup> Pursuant to Article 3.2 of the Public Benefit and Volunteer Work Act of 24 April 2003 (Journal of Laws 2010, No. 234, item 1536) and entities defined in Article 3.3 of the Act.

<sup>2</sup> Under the condition of the 2014 Budget Act guaranteeing the relevant funds and the proper implementation and reporting of the 2013 module.

OECD/DAC official development aid beneficiary countries (excluding countries marred by internal and external conflict posing a risk of death, in particular in the context of armed conflict). After returning to the country, the volunteers will carry out educational activities addressed to Polish citizens.

Eligible entities: NGOs

**“Co-financing of development and global education projects financed from sources other than the budget of the Republic of Poland”**

The aim of the competition is to increase the effectiveness of Polish entities in obtaining funding for development and global education projects from sources other than the budget of the Republic of Poland (especially foreign sources), by providing part of the own contribution required by the grantors. The signing of grant agreements and the implementation of the project will be conditional on the final awarding of funds by the external grantor. The competition will give priority to projects to benefit countries and regions listed in the Multiannual Development Cooperation Programme for 2012-2015.

Eligible entities: NGOs

Depending on the political and economic situation in a given region covered by the 2013 Plan and on the level of expenditure of planned funds, it will be possible to announce further call for proposals in 2013.

**7. Division of funds in the framework of the national budget special purpose reserve: "Implementing the Polish development programme and support for international cooperation towards democracy and civil society"**

In line with the Multiannual Development Cooperation Programme for 2012-2015, Polish development cooperation focuses on Eastern Partnership countries, towards which approx. 60% of bilateral development cooperation implemented by the MFA and the MFA's external partners will be allocated. In terms of Eastern Partnership countries, support for democracy and transformation processes will amount to at least 70% of funds; in terms of the remaining geographical areas, the proportion will be at least 60%.

The MFA's National Coordinator for Development Cooperation is the body entitled to decide on the allocation of the "Reserve" funds for unplanned initiatives in the scope of development cooperation or on the re-assignment of funds between the separate divisions of the Plan.

The division of funds within the special purpose reserve is based on the premises of maintaining reserve levels in line with the Council of Ministers decision of 27 September 2012. If the final amount

of the special reserve fund were to change as a result of work on the state budget for 2013, the provisions of the Plan will be modified accordingly by way of a decision by the Minister of Foreign Affairs.

Annex 1 provides a detailed breakdown of funding.

Working translation

## Part 2

### Development cooperation activities in 2013 by government administration bodies using funds allocated directly by these bodies

The following data is based on estimates<sup>3</sup>.

<b>Ministry of Finance</b>	
Activity:	
<ul style="list-style-type: none"> <li>• Preferential loans (government export credits in the framework of tied aid)</li> </ul>	USD - 9,892,723 and + EUR 31,324,082
<ul style="list-style-type: none"> <li>• Technical aid within the competence of the Ministry of Finance: "Cooperation with Eastern Partnership countries, in particular neighbouring countries"</li> </ul>	PLN 950,000
<ul style="list-style-type: none"> <li>• Reduction of amounts due to the Polish State Treasury on the part of Sudan</li> </ul>	USD 87,000,000
<ul style="list-style-type: none"> <li>• Reduction of amounts due to the Polish State Treasury on the part of Mozambique</li> </ul>	USD 23,000,000
Payments and contributions to international organisations:	
<ul style="list-style-type: none"> <li>• Poland's participation in financing European Union Official Development Aid through EU budget contributions<sup>4</sup></li> </ul>	EUR 237,000,000
<ul style="list-style-type: none"> <li>• International Development Association in line with title 15 and 16 fund supplementation</li> </ul>	SDR 1,590,000
<ul style="list-style-type: none"> <li>• International Development Association in line with Multilateral Debt Relief Initiative (MDRI)</li> </ul>	PLN 750,000
<b>Total</b>	<b>PLN 1,431,495,813</b>

<b>Ministry of Foreign Affairs</b>	
Activity:	
<ul style="list-style-type: none"> <li>• Contribution to European Development Fund<sup>5</sup></li> </ul>	EUR 72,000,000
<b>Total</b>	<b>PLN 296,193,600</b>

<sup>3</sup> Sums in foreign currency have been calculated according to the average NBP exchange rate as of 28 September 2012.

<sup>4</sup> See Part 3 of Plan

<sup>5</sup> See Part 3 of Plan

<b>Ministry of Environment</b>	
Activity: <ul style="list-style-type: none"> <li>• Financial support for Brest waste treatment plant modernization project</li> </ul> Payments and contributions to international organisations: <ul style="list-style-type: none"> <li>• Convention on International Trade in Endangered Species (CITES) - Washington Convention</li> <li>• United Nations Framework Convention on Climate Change, together with Kyoto Protocol</li> <li>• Multilateral Fund for the Implementation of the Montreal Protocol (UNEP)</li> <li>• United Nations Environmental Programme (UNEP)</li> <li>• United Nations Convention to Combat Desertification in Those Countries Experiencing Serious Drought and/or Desertification, Particularly in Africa (UNCCD)</li> <li>• International Union for Conservation of Nature (IUCN) - contribution stemming from PROP membership</li> </ul>	PLN 1,265,000  PLN 145,000 PLN 494,100 ( <i>constitutes 61% of contribution; 61% of contribution is qualified as ODA</i> )  PLN 3,079,000  PLN 480,000  PLN 240,000  PLN 2,000
<b>Total</b>	<b>PLN 5,705,100</b>

<b>Ministry of Regional Development</b>	
Activity: <ul style="list-style-type: none"> <li>• Bilateral cooperation with Asian and Central-Eastern European countries in the scope of regional development</li> </ul>	-
<b>Total</b>	-

<b>Ministry of National Defence</b>	
Activity: <ul style="list-style-type: none"> <li>• Projects implemented by the Polish team of civilian experts in the Provincial Reconstruction Team (PRT) in Ghazni province, Afghanistan.</li> <li>• Financing Polish and English language courses for students from developing countries</li> <li>• Financing of scholarships for military college student from developing</li> </ul>	PLN 6,000,000  PLN 223,000  PLN 120,000

countries	
<b>Total</b>	<b>PLN 6,343,000</b>

<b>Ministry of Interior</b>	
Activity:	
<ul style="list-style-type: none"> <li>• Reacting to humanitarian crises and conducting rescue missions by the State Fire Service</li> </ul>	PLN 1,000,000 <sup>6</sup>
<ul style="list-style-type: none"> <li>• Financing the stay of foreigners applying for refugee status</li> </ul>	PLN 48,842,000 <sup>7</sup>
<ul style="list-style-type: none"> <li>• Financing of UNHCR Office in Warsaw</li> </ul>	PLN 225,000 <sup>8</sup>
<ul style="list-style-type: none"> <li>• Continuation of the project "Rights of immigrants in practice" addressed to citizens of Armenia, Belarus and Ukraine</li> </ul>	PLN 2,750,277
<ul style="list-style-type: none"> <li>• 4 trainings for Eastern Partnership countries in the framework of the "Training offer of the Polish Police for police from Central-Eastern European countries"</li> </ul>	PLN 40,000
<ul style="list-style-type: none"> <li>• Own contributions towards 5 Polish Aid development projects financed through MFA funds</li> </ul>	PLN 140,795
<ul style="list-style-type: none"> <li>• Co-financing of the project <i>Asylum infrastructure and procedures</i>, financed from EU funds</li> </ul>	EUR 125,000 (approx. 25% of EUR 500,000)
<ul style="list-style-type: none"> <li>• Co-financing of the project <i>Accepting in Poland or transferring to other EU countries of persons seeking or enjoying international protection</i>, financed from EU funds</li> </ul>	EUR 27,500 (approx. 25% of EUR 110,000)
<ul style="list-style-type: none"> <li>• Co-financing of the project <i>Organising forced returns</i>, financed from EU funds</li> </ul>	PLN 500,000 (approx. 25% of PLN 2m)
<ul style="list-style-type: none"> <li>• Co-financing of the project <i>Strengthening cooperation with third countries in identifying foreigners</i>, financed from EU funds</li> </ul>	PLN 75,000 (approx. 25% of PLN 300,000)
<ul style="list-style-type: none"> <li>• Co-financing of IOM project concerning assistance for foreigners in voluntary returns and reintegration.</li> </ul>	PLN 723,000
<b>Total</b>	<b>PLN 54,923,427</b>

<sup>6</sup> It is not possible to define the exact number and locations of rescue and humanitarian measures resulting from a given natural or man-made disaster. It is not possible to predict the real level of State Fire Service involvement towards ODA beneficiary countries.

<sup>7</sup> The provided sum is the sum allocated towards the financing of all costs linked to refugee aid, including those from non-ODA beneficiary countries. The actual costs will depend on the number and nationalities of foreigners who will apply to Poland for international protection in 2013.

<sup>8</sup> Expenditures will depend on actual costs.



<b>Ministry of Labour and Social Policy</b>	
Payments and contributions to international organisations: <ul style="list-style-type: none"> <li>International Labour Organization (ILO)</li> </ul>	CHF 1,800,000 ( <i>constitutes 60% of MLSP contribution; 60% of contribution is qualified as ODA</i> )
<b>Total</b>	<b>PLN 6,121,440</b>

<b>Chancellery of the Prime Minister</b>	
Activity: <ul style="list-style-type: none"> <li>Seminar for senior officials from the public administrations of Eastern Partnership countries in the framework of Eastern Partnership Platform I for democracy, good governance and stability - Public Administration Reform Panel</li> <li>Study visit to define the scope and detailed cooperation topics for 2014, with counterpart of Polish CPM Civil Service Department in Georgia</li> <li>Study visit to Poland by senior officials of the National Civil Service Agency of Ukraine with a view to defining the scope and detailed topics of cooperation in 2014</li> <li>Bilateral cooperation with remaining Asian and Central-Eastern European countries (in particular Armenia and Kazakhstan) with a view to defining the principles for further cooperation</li> </ul>	PLN 30,000  PLN 15,000  PLN 20,000  PLN 15,000
<b>Total</b>	<b>PLN 80,000</b>

<b>Ministry of Transport, Construction and Maritime Economy</b>	
Payments and contributions to international organisations: <ul style="list-style-type: none"> <li>United Nations Economic Commission for Europe</li> </ul>	USD 20,000
<b>Total</b>	<b>PLN 63,400</b>

<b>Ministry of Health</b>	
Activity: <ul style="list-style-type: none"> <li>Financing studies at medical universities for students, researchers and doctors. Most scholarship recipients consist of foreigners with Polish heritage from</li> </ul>	PLN 749,700

Central-Eastern European countries (Belarus, Ukraine, Moldova) and ex-Soviet republics in Asia (Kazakhstan, Uzbekistan)	
Payments and contributions to international organisations: <ul style="list-style-type: none"> <li>• World Health Organization</li> <li>• OECD Chemicals Committee</li> <li>• Trust Fund to the Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (United Nations Environment Programme)</li> <li>• FCTC – Framework Convention on Tobacco Control - contribution in the WHO framework for 2012/2013</li> <li>• Joint United Nations Programme on HIV /AIDS</li> </ul>	USD 3,845,860 EUR 28,000 USD 15,500  USD 60,000  USD 30,000
<b>Total</b>	<b>PLN 12,640,998</b>

<b>Ministry of Administration and Digitization</b>	
Payments and contributions to international organisations: <ul style="list-style-type: none"> <li>• International Telecommunications Union</li> <li>• Universal Postal Union</li> </ul>	CHF 318,000  CHF 208,850
<b>Total</b>	<b>PLN 1,791,711</b>

<b>Ministry of Culture and National Heritage</b>	
Activity: <ul style="list-style-type: none"> <li>• Training conducted at the Ossoliński National Institute for employees of the Vasyl Stefanyk Lviv National Scientific Library of Ukraine</li> <li>• "Nieśwież Academy" International Post-Graduate Summer School - Polish-Belarusian project aimed at training art conservation experts - graduates of universities dealing with monument protection and conservation</li> <li>• Training seminars for monument conservation experts in the framework of measures of the International Cultural Heritage Protection Centre in Zhovkva (Ukraine), established pursuant to the agreement between the National Centre</li> </ul>	PLN 50,000  PLN 95,000  PLN 90,000

for Monument Research and Documentation and the State Historical-Architectural Reserve in Zhovkva	
<ul style="list-style-type: none"> <li>Polish History Museum research scholarships towards research projects</li> </ul>	PLN 13,000
<ul style="list-style-type: none"> <li>Scholarships for undergraduate, graduate and PhD studies and artistic internships in higher education institutions supervised by the Minister of Culture and National Heritage</li> </ul>	PLN 320,000
<ul style="list-style-type: none"> <li>Gaude Polonia - Scholarships for young artists and translators of Polish literature from Central-Eastern European countries, in particular Belarus and Ukraine</li> </ul>	PLN 2,171,000
<ul style="list-style-type: none"> <li>Thesaurus Poloniae - Scholarships for researchers focusing on the culture, history and multicultural heritage of the Republic of Poland and Central Europe</li> </ul>	PLN 300,000
Contributions:	USD 27,034
<ul style="list-style-type: none"> <li>United Nations Educational, Scientific and Cultural Organization (UNESCO)</li> </ul>	USD 27,034
1) World Heritage Fund	
2) Fund for the Safeguarding of Intangible Cultural Heritage	
<ul style="list-style-type: none"> <li>World Intellectual Property Organization</li> </ul>	CHF 34,188
<b>Total</b>	<b>PLN 3,326,662</b>

<b>Ministry of Economy</b>	
Payments and contributions to international organisations:	
<ul style="list-style-type: none"> <li>United Nations Industrial Development (UNIDO)</li> </ul>	EUR 908,000
<ul style="list-style-type: none"> <li>International Cotton Advisory Committee</li> </ul>	USD 21,000
<b>Total</b>	<b>PLN 3,801,900</b>

<b>Ministry of National Education</b>	
Activity:	
<ul style="list-style-type: none"> <li>"International Youth Exchange" implementation of projects and cooperation with 6 EaP countries</li> </ul>	PLN 600,000
<ul style="list-style-type: none"> <li>"Democracy in School" Summer Academy addressed to educators from EaP countries</li> </ul>	PLN 100,000
<b>Total</b>	<b>PLN 700,000</b>

<b>Ministry of Science and Higher Education</b>	
Activity:	
<ul style="list-style-type: none"> <li>• Financing of scholarships for students and participants of research internships and implementation of programmes (no division for OECD DAC countries)</li> <li>• Secondment of academic lecturers to foreign research institutes - Polish language specialists, and forwarding educational aids for Polish language teaching (the allocation may include non-OECD/DAC countries)</li> </ul>	PLN 4,800,000  PLN 1,300,000
<b>Total</b>	<b>PLN 6,100,000</b>

<b>National Bank of Poland</b>	
Activity:	
<ul style="list-style-type: none"> <li>• Technical and training support for central banks in OECD DAC countries</li> </ul>	PLN 800,000
<b>Total</b>	<b>PLN 800,000</b>

<b>TOTAL</b>	<b>PLN 1,830,093,051</b>
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## Part 3

### Polish development cooperation funds allocated in the framework of obligations arising from Poland's membership in the European Union

- **Contribution to the European Union general budget**

Each year, Poland covers approx. 3 percent of the EU budget. According to forecasts, part of the Polish contribution towards development cooperation implemented in the EU framework in 2013 will amount to approx. EUR 237,000,000, or approx. PLN 1 billion.

- **Contribution to the European Development Fund**

Pursuant to the 2003 Treaty of Accession of the Republic of Poland to the European Union, as well as provisions of the 2000 Cotonou Agreement between the ACP countries and the European Union and its Member States, the Republic of Poland is obligated to participate in the financing of the European Development Fund, beginning with its 10th edition, which covers the years 2008-2013.

According to forecasts, the Polish contribution to the European Development Fund in 2013 will amount to EUR 72,000,000, or approx. PLN 297,000,000. The final contribution sum will be decided by the Council of the European Union.

## ANNEX 1 Special purpose reserve – fund allocation

ACTIVITIES IMPLEMENTED AND COMMISSIONED BY THE MINISTRY OF FOREIGN AFFAIRS		20 220 000 zł
Activities implemented through Solidarity Fund PL	12 300 000 zł	
Election monitoring	400 000 zł	
SENSE programme	2 000 000 zł	
Scholarship programmes	4 320 000 zł	
Support for transformation - activities implemented by MFA	200 000 zł	
Eastern Partnership Academy of Public Administration	1 000 000 zł	

EASTERN PARTNERSHIP								45 923 700 zł	
<b>Small Grants Programme</b>							3 250 000 zł		
Country	Priority	Amount	Priority	Amount	Priority	Amount			
	<b>Support for disadvantaged groups</b>		<b>Environmental protection</b>		<b>Agriculture and rural development</b>				
<b>ARMENIA</b>	<i>Projects implemented as part of the "Polish Development Aid 2013" call for proposals</i>						240 000 zł		
	<i>Project implemented by the Ministry of Health</i>			285 800 zł					
	<b>Preparation and realization of a series of expert workshops in the field of chemical management and environmental protection in Armenia - 2012 module project</b>								
				<i>Sum</i>	<b>285 800 zł</b>	<i>Sum</i>	<b>240 000 zł</b>		
<b>525 800 zł</b>									
	<b>Support for disadvantaged groups</b>		<b>Environmental protection</b>		<b>Agriculture and rural development</b>				
<b>AZERBAIJAN</b>	<i>Projects implemented as part of the "Polish Development Aid 2013" call for proposals</i>						240 000 zł		
				<i>Sum</i>					
				<i>Sum</i>					
<b>240 000 zł</b>									
	<b>Support for independent media, organizations and civil society, youth cooperation</b>		<b>Support for disadvantaged groups</b>						
<b>BELARUS</b>	<i>Projects implemented by Solidarity Fund PL</i>		<i>Projects implemented as part of the "Polish Development Aid 2013" call for proposals</i>		1 000 000 zł				
	<i>Support for independent news (co-production agreements) incl. Belsat TV PLN 17m , Radio Racja PLN 4m, Euroradio PLN 0.6m</i>		21 600 000 zł						
	<i>Polish-Danish project for journalists</i>		100 000 zł						
	<i>European Humanities University</i>		500 000 zł						

	Project implemented by the <b>Ministry of National Education</b> Know your neighbour - 2nd edition	800 000 zł			
<b>24 000 000 zł</b>		<b>Sum</b>	<b>23 000 000 zł</b>	<b>Sum</b>	<b>1 000 000 zł</b>

GEORGIA	Support for disadvantaged groups	Regional development, strengthening of public administration and of local government potential		SMEs and job creation	
			<i>Projects implemented as part of the "Polish Development Aid 2013" call for proposals</i>		5 500 000 zł
	Project implemented by the <b>Ministry of National Education</b> They are among us	200 000 zł	Project implemented by the <b>Central Statistical Office</b> Support the development of the Georgian System of Statistics in the field of regional accounts. Transfer of knowledge required to carry out calculations of selected macroeconomic categories by territorial breakdown	250 000 zł	
	Project implemented by the <b>Ministry of Labour and Social Policy</b> Legal, financial, and administrative foundations of disabled persons support system	200 000 zł	Project implemented by the <b>Ministry of Finance</b> Improving methods of prevention, detection and fight corruption at regional level in Georgia as an effective tool for capacity building of public administration on the basis of Polish experiences - Module project implemented from 2013 onwards	127 000 zł	
	Project implemented by the <b>Ministry of Health</b> Cooperation with Georgia in the area of drug prevention combating drugs	200 000 zł	Project implemented by the <b>Ministry of Regional Development</b> Strengthening of public administration capacity in Georgia in the scope of system and instruments of implementation of the State Strategy for Regional Development of Georgia for 2010-2017 - continued	250 000 zł	
			Project implemented by the <b>Ministry of Interior</b> Trainings in the field of chemical and biological rescue, technical and road rescue, water rescue and preparation to the international rescue cooperation	200 000 zł	
<b>6 927 000 zł</b>		<b>Sum</b>	<b>600 000 zł</b>	<b>Sum</b>	<b>827 000 zł</b>
				<b>Sum</b>	<b>5 500 000 zł</b>

	Public security and border management	Regional development, strengthening of public administration and of local government potential		Agriculture and rural development	
		<i>Projects implemented as part of the "Polish Development Aid 2013" call for proposals</i>		3 000 000 zł	
	Project implemented by the <b>Ministry of Interior</b> Modern forensic methods and chosen aspects and techniques of police training as a tool of prevention and fight against crime - continuation of the project executed in 2012	190 000 zł	Project implemented by the <b>Ministry of Finance</b> Countering smuggling of goods, including tobacco products with the use of risk analysis system. Module project implemented since 2013	222 000 zł	

MOLDOVA	Project implemented by the Ministry of Interior	300 000 zł	Project implemented by the Ministry of Regional Development	300 000 zł
	Information management in the border crime combating system - Module project implemented since 2013			Strengthening of public administration capacity in Moldova in the field of preparation of strategic documents and regional development projects – continuation
	Project implemented by the Ministry of Interior	35 600 zł	Project implemented by the Ministry of Health	205 000 zł
	Identification and elimination of risks during fires, chemical and technical rescue - trainings for fire-fighters from Moldova - Module project implemented since 2012		Chemicals Management in the Republic of Moldova – approximation to the EU legislation and other international standards	
			Project implemented by the Polish Financial Supervision Authority	500 000 zł
			Supporting and Improving the Moldavian Financial Market - Module project implemented since 2013	
<b>4 752 600 zł</b>	<b>Sum</b>	<b>525 600 zł</b>	<b>Sum</b>	<b>1 227 000 zł</b>
			<b>Sum</b>	<b>3 000 000 zł</b>

UKRAINE	Public security and border management	Regional development, strengthening of public administration and of local government potential	SMEs and job creation	
			<i>Projects implemented as part of the "Polish Development Aid 2012" call for proposals</i>	
	Project implemented by the Ministry of Interior	305 000 zł	Project implemented by the Prime Minister's Chancellery	43 300 zł
	Combating and preventing trafficking in human beings as a common challenge of Poland and Ukraine		Internships for Representatives of Secretariat of Cabinet of Ministers of Ukraine	Project implemented by the Ministry of National Education
				School Academy of Enterprise 2
	Project implemented by the Ministry of Interior	68 000 zł	Co-financing schooling of Ukrainian nationals at the College of Europe in Natolin	300 000 zł
	Guidelines for organizing total decontamination of biohazards during mass events - Module project since 2012			Project implemented by the Ministry of Economy
				Development of guidance for the implementation of the Small Business Act in Ukraine and adapting Ukrainian SMEs legislation to the EU standards
	Project implemented by the Ministry of Interior	100 000 zł	Academy of Leaders 2 - support for fire-fighter trainings in Ternopil Oblast in the field of emergency medical assistance - Module project since 2012	Project implemented by the Ministry of Economy
				Implementation of Polish Experience in FDI Attraction in Chosen Regions of Ukraine
	Project implemented by the Ministry of Health	150 000 zł	Trainings of Ukrainian diagnosticians in the latest laboratory techniques in the field of HIV/AIDS in Polish reference laboratories - raising standards of care for people living with HIV/AIDS in Ukraine	
<b>6 228 300 zł</b>	<b>Sum</b>	<b>623 000 zł</b>	<b>Sum</b>	<b>343 300 zł</b>
			<b>Sum</b>	<b>5 262 000 zł</b>



## Small Grants System

1 920 000 zł

Country	Priority	Amount	Priority	Amount	Priority	Amount
AFGHANISTAN	Projects implemented by the MFA (incl. KSAP PLN 1m)	2 000 000 zł				
	Project implemented by the Ministry of Interior Basic training in the field of fire rescue/extinguishing tactics and fire prevention - Module project since 2012	170 000 zł				
			Cooperation in the framework of international organisations (ICRC, WFP contributions)	1 500 000 zł		
3 670 000 zł	Sum	2 170 000 zł	Sum	1 500 000 zł		

	Professionalization and development of public administration	Environmental protection	Support for disadvantaged groups
NORTH AFRICA	Polish-Tunisian Institute for Democracy and Development	350 000 zł	Projects implemented by Solidarity Fund PL
	Project implemented by the Ministry of Interior Strengthening of the migration management in Tunisia in the field of border protection	200 000 zł	
550 000 zł	Sum	550 000 zł	

	Education, social and vocational empowerment	Environmental protection	Health care
EASTERN AFRICA		Projects implemented as part of the "Polish Development Aid 2013" call for proposals	6 000 000 zł
6 000 000 zł			6 000 000 zł

	Education	Water and sanitation	SMEs and job creation
WEST BANK AND GAZA STRIP		Projects implemented as part of the "Polish Development Aid 2013" call for proposals	950 000 zł
		Cooperation in the framework of international organisations (UNRWA contribution)	500 000 zł
1 450 000 zł			Sum 1 450 000 zł

	Self-governance and support for local communities	Water and sanitation	SMEs and job creation	
KIRGIZSTAN	<i>Projects implemented as part of the "Polish Development Aid 2013" call for proposals</i>			800 000 zł
			<i>Project implemented by the Polish Committee for Standardization (PKN) PKN aid to Kirgizstan on internationalization of Kirgiz business activities through the implementation of European standards in collaboration in cooperation with the Kirgiz Ministry of Economics and Antimonopoly Policy</i>	180 000 zł
				<b>Sum</b> 980 000 zł
<b>980 000 zł</b>				

	Self-governance and support for local communities	Water and sanitation	SMEs and job creation	
TAJIKISTAN	<i>Projects implemented as part of the "Polish Development Aid 2013" call for proposals</i>			200 000 zł
			<i>Project implemented by the Ministry of Economy Support for Tajikistan in the small and medium-sized enterprises sector development - sharing Polish experience</i>	200 000 zł
				<b>Sum</b> 400 000 zł
<b>400 000 zł</b>				

#### OTHER GEOGRAPHICAL AREAS 2 815 000 zł

Small Grants System 2 815 000 zł

#### PROGRAMME TO SUPPORT ECONOMIC GROWTH IN PARTNER COUNTRIES IMPLEMENTED IN COOPERATION WITH BUSINESS SECTOR 1 000 000 zł

Small Grants System 1 000 000 zł

#### CO-FINANCING DEVELOPMENT AND GLOBAL EDUCATION PROJECTS FINANCED FROM SOURCES OTHER THAN THE BUDGET OF THE REPUBLIC OF POLAND 1 000 000 zł

Additional financing for projects selected in call for proposals 2012 1 000 000 zł

#### HUMANITARIAN AID 6 500 000 zł

Regular contributions to general budgets/multilateral humanitarian assistance (UNOCHA, CERF, ICRC, UNHCR) 3 000 000 zł

Humanitarian crisis response 3 500 000 zł

#### GLOBAL EDUCATION AND VOLUNTEER WORK 3 600 000 zł

*Projects implemented as part of the "Global Education 2013" call for proposals through:* 1 150 000 zł

- NGOs - state-funded higher education institutions, local self-government bodies, research institutes, Polish Academy of Sciences and its organizational units

*Projects implemented by NGOs as part of the "Global Education 2013" regranting call for proposals* 650 000 zł

*Projects implemented by the Ministry of National Education* 500 000 zł

*Projects implemented by the MFA* 50 000 zł

Projects implemented by NGOs as part of the "Polish Aid  
Volunteering 2013" call for proposals

1 250 000 zł

**COOPERATION WITHIN THE FRAMEWORK OF  
INTERNATIONAL ORGANISATIONS**

**3 000 000 zł**

**OTHER ACTIVITIES UNDERTAKEN BY THE MINISTRY OF  
FOREIGN AFFAIRS**

**500 000 zł**

*Evaluation*

200 000 zł

*Information and administration*

300 000 zł

**RESERVE FUNDS**

**3 471 300 zł**

**TOTAL**

**103 000 000 zł**

\* incl. budget for module project implemented since 2012 by the Regional Development Foundation-Agency entitled "Modern municipal management in Lviv Oblast" totalling PLN 274,955.

**ANNEX 2  
SMALL GRANTS SYSTEM – FUND ALLOCATION**

Country/Region	SUM (PLN)
<b>Eastern Partnership</b>	
Armenia	300,000
Azerbaijan	300,000
Belarus	350,000
Georgia	800,000
Lithuania (towards Belarus)	300,000
Moldova	400,000
Ukraine	800,000
<b>Total</b>	<b>3,250,000</b>
<b>Africa, Asia, Middle East - selected countries</b>	
Afghanistan	400,000
West Bank and Gaza Strip	500,000
Ethiopia	300,000
Kazakhstan (towards Kirgizstan)	80,000
Kenya	400,000
Libya	80,000
Tunisia	80,000
Uzbekistan (towards Tajikistan)	80,000
<b>Total</b>	<b>1,920,000</b>
<b>Other geographical areas</b>	
Albania	50,000
Algeria	80,000
Angola	150,000
Australia (PNG)	80,000
Bosnia and Herzegovina	50,000
China	80,000
Montenegro	50,000
Egypt	80,000
India	100,000
Indonesia	120,000
Iraq	200,000
Jordan	80,000
North Korea	100,000
Columbia	80,000
Cuba	80,000
Macedonia	50,000
Morocco	80,000
Mexico	80,000
Lebanon	80,000
Nigeria	150,000
Pakistan	80,000
Peru	80,000
South Africa	250,000
Serbia	50,000
Syria	80,000
Thailand	250,000
Venezuela	80,000
Vietnam	125,000
<b>Total</b>	<b>2,815,000</b>
Programme to support economic growth in partner countries implemented in cooperation with business sector	<b>1,000,000</b>
<b>Total - Small Grants System</b>	<b>8,985,000</b>