

Ministry of Foreign Affairs

2014 Development Cooperation Plan

implemented through the Ministry of Foreign Affairs of the Republic of Poland from special purpose funds allocated to development cooperation, MFA funds, and funds allocated by other ministries active in development cooperation

modified in June 2014 following the situation in Ukraine

**Ministry of Foreign Affairs
Warsaw, 2014**

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Introduction

The 2014 Development Cooperation Plan was developed by the MFA on the basis of the Multiannual Development Cooperation Programme for 2012 – 2015, adopted by the Council of Ministers on 20 March 2012. The objectives and forms of implementation of the Polish policy in this regard are specified in the Development Cooperation Act of 16 September 2011 (Journal of Laws of 2011, No 234, item 1386), which entered into force on 1 January 2012.

The adoption of the Development Cooperation Act, and as a result, also the Multiannual Programme, was a key moment in the development of the Polish development cooperation scheme. It includes among other things the evaluation of activities financed with the budgetary funds, commenced in 2012, continued and consistently developed in 2013. Changes introduced to the 2014 Plan result among other things from the evaluation of effectiveness of implemented initiatives¹.

The objectives, geographic and thematic priorities of development cooperation specified in the Plan are in line with the provisions of the Multiannual Development Cooperation Programme for 2012 – 2015. The presented document specifies only the forms of development activities and the amounts allocated via instruments of cooperation (bi- and multilateral) towards partner countries in a given budgetary year.

In 2014, the MFA will continue the activities aimed at supporting transformation and improving the economic situation in partner countries, as well as helping Polish NGOs in obtaining funds from sources external to the national budget. These activities will be carried out on the basis of geographic support areas specified in the Multiannual Development Cooperation Programme for 2012 – 2015.

The main thematic areas of support will include democracy, human rights and systemic transformation, which have become an important element of Polish development cooperation. The Plan has been divided into three parts: the first part describes the allocation of the special purpose reserve administered by the MFA and the Ministry's budget; the second part includes information on development cooperation activities financed from funds allocated directly by central government bodies; the third part provides information on Polish development cooperation funds allocated within the framework of obligations stemming from Poland's membership in the European Union. Detailed financial allocations have been presented in the Annexes to the present document.

¹In 2012, the MFA Development Cooperation Department carried out an evaluation of Polish development cooperation programmes entitled Ewaluacja 2012 [Evaluation 2012]. SENSE Programme and social projects in Georgia. Summary evaluation is available at: http://www.polskapomoc.gov.pl/files/Dokumenty_i_Publikacje/Ewaluacja%202012.Streszczenie.SENSE%20Gruzja_POL.pdf.

Part 1

Development cooperation implemented through the MFA from special purpose funds allocated to development cooperation and from MFA funds

1. Development cooperation – areas of support

In 2014 development cooperation will be implemented in line with the following thematic and geographic areas of support.

1.1. Democracy and human rights

1.1.1. Supporting the democratic process

- **Supporting democratic and transparent electoral procedures**

In cooperation with the OSCE Office for Democratic Institutions and Human Rights and the Solidarity Fund PL, the MFA plans in 2014 to provide observation missions in connection with presidential election in Ukraine, local government election in Georgia and parliamentary election in Moldova. In justified cases, the MFA provides for the option to finance election observation in other selected countries.

- **Ensuring better social access to information, including stronger independent media**

The MFA will also support media initiatives aimed at broadening Belarusian citizens' access to reliable and unbiased news sources. Support will be provided to Belsat TV, Belarusian Radio Racja and Euroradio.

- **Activities implemented through Solidarity Fund PL**

Pursuant to Article 10.3 of the Development Cooperation Act, due to specific political conditions present in a country in which a development activity is to be implemented, the Minister of Foreign Affairs may commission the activity to be implemented by Solidarity Fund PL.

Solidarity Fund PL will be assigned to implement activities supporting democratic processes which include notably the strengthening of democratic competency among young, opinion-forming milieus, supporting the leaders of systemic transformation and the activity of civil organizations. These activities will be implemented first and foremost in the Eastern Partnership countries (with particular emphasis on Belarus) and selected countries that comply with the provision of Article 10.3 of the Development Cooperation Act.

The major undertaking of Solidarity Fund PL will be entitled "Support for Democracy 2014" and will include, but not be limited to a grant competition for democracy development projects that are not covered by the priorities of the "Polish Development Aid 2014" call for proposals. They will be implemented by Polish NGOs in collaboration with local partners, above all in the Eastern Partnership (EP) countries².

Thematic priorities of the grant competition for democracy development projects of Solidarity Fund PL	
I.	Civil liberties in a state under the rule of law
	<ul style="list-style-type: none"> • strengthening law and order, supporting civil initiatives, collaboration of state and civil institutions in the implementation of good practices of operation of public institutions; • broadening the citizens' access to reliable and unbiased news sources through the development of independent media, in particular electronic media; • supporting people/organizations that are politically oppressed, supporting monitoring and advocacy activity of organizations for the protection of human rights; • honest elections, activities increasing transparent electoral procedures and practices.
II.	Supporting young leaders of transformation and democracy
	<ul style="list-style-type: none"> • increasing youth participation in systemic transformation, shaping democratic institutions, democratic culture and civic attitudes among young people, civic education; • supporting leaders of systemic transformation.
III.	Strengthening the capacities of local communities and civil society
	<ul style="list-style-type: none"> • strengthening self-governance and local democracy, sound management in local administration, social dialogue mechanisms and social consultations; • supporting activities of NGOs working for the development of a civil society, think-tanks, independent trade unions, independent media, in particular civic media.

Furthermore, through Solidarity Foundation PL, the activity of the Information Centre for local authorities in Moldova will be financed.³ Solidarity Fund PL will also implement a Polish-Danish project for Belarusian journalists.

² Armenia is excluded from the competition of Solidarity Fund PL.

³ The Centre with the seat in the Regional Development Agency in Laloveni was established pursuant to the *Memorandum of Understanding* between the Ministry of Foreign Affairs of the Republic of Poland and the Ministry of Regional Development and Constructions of the Republic of Moldova. The Centre carries out training and information activity related to the use of foreign and national funds for modernization projects by local authorities and self-governments.

1.2. Systemic transformation and other measures

1.2.1 Supporting transformation processes in Ukraine

In response to the changing situation in Ukraine, the Ministry of Foreign Affairs is taking up new actions aimed at Ukraine, covering matters such as preparations and implementation of the local government reform, and supporting the mission of OSCE monitoring the security situation.

1.2.2 Activities assigned by the MFA to the National School of Public Administration (KSAP)

The following activities will be implemented within the agreements between the MFA and KSAP:

- training addressed to public administration officials in EP countries – Eastern Partnership Academy of Public Administration;
- training addressed to public administration officials in Afghanistan.

1.2.3 Projects implemented by government administration bodies and subordinate entities

The Development Cooperation Plan for 2014 provides a basis for government administration bodies to file applications for accessing the state budget's special purpose reserve in order to initiate the implementation of individual projects.

From among the project proposals put forward to the MFA, a range of initiatives have been selected with a view to supporting systemic transformation in priority countries for Polish development cooperation and global education in Poland that comply with the thematic and geographic areas of support specified in the Multiannual Development Cooperation Programme for 2012 – 2015. The designated initiatives include one module project financed since 2013. The implementation of 25 projects will begin in 2014.

The following projects are due to be implemented in 2014:

No.	Country	Priority	Project name	Amount in PLN	Administration body
1	ARMENIA	Systemic transformation	Developing assumptions and technical guidelines for the modernisation and update of topographic databases, production of cartographic materials, spatial reference systems and standardization of geodetic studies	315,800	Head Office of Geodesy and Cartography
2			Developing the capacities of the search and rescue teams in Armenia	395,927	Ministry of the Interior

3	GEORGIA	P1: Supporting disadvantaged groups	They are among us III	250,000	Ministry of National Education	
4			Legal, financial and administrative foundations of disabled persons support system	249,915	Ministry of Labor and Social Policy	
5		P2: Regional development, strengthening public administration and local government	Support for the development of the Georgian System of Statistics in the field of regional accounts. Transfer of knowledge required to carry out calculations of selected macroeconomic categories by territorial breakdown	439,317	Central Statistical Office	
6			A series of training sessions for the employees of the new anti-monopolistic body in Georgia	367,929	Office of Competition and Consumer Protection	
7			Improving the methods of counteracting, detecting and combating corruption at the regional level in Georgia as an effective tool for capacity building of public administration on the basis of Polish experiences (module project implemented since 2013)	162,000	Ministry of Finance	
8		MOLDOVA	P1: Public security and border management	Modern forensic methods and chosen aspects and techniques of police training as a tool of prevention and fight against crime	440,944	Ministry of the Interior
9				Preventing and combating cross-border crime and ensuring safety in international communication – training for the Moldovan Border Police	364,950	Ministry of the Interior
10	P2: Regional development, strengthening public administration and local government		Preparing the public administration staff in Moldova to the tasks related to the process of approximating the chemicals management system to EU legislation and other international standards	209,493	Ministry of Health	
11			Supporting the preparations of Moldovan public administration to implement projects supporting the increase of competition and the developmental capacity of Moldovan regions	307,271	Ministry of Infrastructure and Development	
12			Balances of agricultural products as a necessary element for the development of food balance sheets	153,578	Central Statistical Office	
13	Supporting and improving the Moldavian financial market	188,004	Polish Financial Supervision Authority			

14			Implementing Polish experiences in the area of attracting FDI in selected areas of Moldova	300,000	Ministry of Economy
15		P3: Agriculture and development of rural areas	Supporting phytosanitary services in the development of laboratory diagnostics as an important element of activity of plant protection services	98,000	Ministry of Agriculture and Rural Development
16	UKRAINE	P1: Public security and border management	CBRN – cross-border security and cooperation	208,605	Ministry of the Interior
17		P2: Regional development, strengthening public administration and local government	Internships for representatives of the Secretariat of the Ukrainian Cabinet of Ministers in the Chancellery of the Prime Minister in the years 2014 – 2015	49,810	Chancellery of Prime Minister
18			Enhancing professional skills of addiction counselors on the basis of the best practices applied in EU Member States	267,230	Ministry of Health
19		P3: SMEs and job creation	Lessons with economics in the background	329,099	Ministry of National Education
20			Supporting SMEs in the areas affected by the Chernobyl disaster through the development of local business environment infrastructure	334,816	Ministry of Economy
21			Implementing Polish experiences in FDI attraction in chosen regions of Ukraine. 2 nd edition	300,000	Ministry of Economy
22		AFGHANISTAN	P1: Professionalization and development of public administration	Supporting Afghan civil aviation administration in increasing its staff qualifications in the area of organisation and supervision of air navigation services, air traffic control, airworthiness of aircraft, security of civil aviation, investigation into aviation accidents	117,670
23	KYRGYZSTAN AND TAJIKISTAN	P3: SMEs and job creation	Supporting Tajikistan in the small and medium-sized enterprises sector development – sharing Polish experiences	274,744	Ministry of Economy
24	NORTH AFRICA – TUNISIA	P1: Professionalization and development of public administration	Strengthening the institutional capacity of Tunisian public administration in the process of programming and implementing the development policy and the regional policy	306,147	Ministry of Infrastructure and Development
25	POLAND	Global education	From global education to responsibility for the world	500,000	Ministry of National Education

1.2.4 Increasing access to high-quality education

- **Scholarship programmes implemented through the Ministry of Science and Higher Education:**
 1. *"Stefan Banach"* scholarship programme for the citizens of EP countries, offering scholarships for MA programmes, internships and placements (in particular in the field of exact sciences, natural sciences, economics, law, technical studies and in the area of European integration).
 2. Scholarship programme for students of *Specialised East European Studies at the University of Warsaw*.
 3. *"Konstanty Kalinowski"* scholarship programme for students who for political reasons have limited possibilities to enter/continue higher education in Belarus (incl. post-graduate, doctoral studies and research internships).
 4. *Scholarship programme for citizens of Eastern Partnership countries taking up PhD programmes in Poland*.
 5. *Scholarships for PhD students and internships in technological fields for citizens of developing countries*.
 6. *Scholarship programme in the scope of year-long studies and internships for alumni of Polish and European Law Schools in Ukraine, organized by the Jagiellonian University*.
- **Co-financing the education of Ukrainian citizens at post-graduate courses at the College of Europe in Natolin** within the framework of cooperation with the College of Europe Foundation.
- **Co-financing Belarusian students at the European Humanities University in Vilnius.**⁴

1.2.5. Projects filed by non-governmental organizations, local government entities, public and private higher education institutions, research institutes, the Polish Academy of Sciences and its constitutive units selected by way of a call for proposals.

In 2014, the following module projects⁵ launched in 2013 will be implemented:

137/2013/M	Ukraine	Małopolska Institute of Local Government and Administration	Youth with Initiative 2 – innovative methods of entrepreneurship teaching in the Ukrainian system of education
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⁴ Since 2009, Poland has been one of the donors of the European Humanities University. The University is financed by the EHU Trust Fund administered by the Nordic Council of Ministers.

⁵ Provided they are being properly implemented and a report on the first module to be implemented in 2013 has been submitted.

322/2013/M	Ukraine	Polish-Ukrainian Cooperation Foundation PAUCI	Kharkiv entrepreneurship incubator – a chance for vocational courses graduates to attend local higher education institutions
334/2013/M	Belarus	CASE Belarus – Center for Social and Economic Research Belarus – Scientific Foundation	Orphanhood in Belarus: decreasing its scale and combating its consequences
145/2013/M	Belarus	Social Committee for AIDS	Improving the quality of life, social and vocational activation of people with HIV and other disadvantaged groups at risk of HIV infection by strengthening the capacities of Belarusian NGOs involved in the prevention of infectious diseases
143/2013/M	Azerbaijan	Institute of Technology and Life Sciences	Developing a decision support system as a basic planning tool in rural areas at risk of erosion in the north-western Azerbaijan
209/2013/M	Kenya	Partners Poland Foundation	Mathare scientifically exciting – improving the quality of teaching exact sciences in the Mathare slum in Kenya through the dissemination of modern technologies and active methods of knowledge transfer
99/2013/M	Burundi	Poland – East Africa Economic Foundation	Developing local teacher associations as a way to provide equal opportunities for children and young people in socially marginalized communities of repatriates and victims of the war in Burundi
61/2013/M	Uganda	Polish Medical Mission Association	Enhancing the effectiveness of diagnosis and treatment of the most common surgical and infectious diseases, including sexually transmitted diseases, through training of local health care professionals and providing equipment for the hospital in the town of Kakooge in Uganda

As part of the "Polish Development Aid 2014" call for proposals organised by the Ministry of Foreign Affairs projects will be selected in accordance with the following priorities:

EASTERN PARTNERSHIP

Country	Specific priorities		
Armenia	Support for disadvantaged groups	Environmental protection	Agriculture and rural development
Belarus		Support for disadvantaged groups	
Georgia	Support for disadvantaged groups	Regional development, strengthening of public administration and of local government capacities	SMEs and job creation
Moldova		Regional development, strengthening of public administration and of local government capacities	Agriculture and rural development
Ukraine		Regional development, strengthening of public administration and of local government potential	SMEs and job creation

The selected projects will help implement the following objectives:

ARMENIA

Priority 1 – Support for disadvantaged groups:

- a. Enabling persons from disadvantaged groups to become vocationally and socially active.

Priority 2 – Environmental protection:

- a. Improving the operation of the waste management system;
- b. Implementing pro-ecological mechanisms in water management;
- c. Increasing the number of pro-ecological and energy-saving solutions in the public housing sector;
- d. Implementing renewable energy solutions.

Priority 3 - Agriculture and rural development:

- a. Bolstering and increasing the number of small agricultural producers' associations and the professionalization of the marketing system for agricultural produce and agricultural advisory;
- b. Enabling the rural population to become vocationally and socially active.

BELARUS

Priority 2 – Support for disadvantaged groups:

- a. Enabling persons with disabilities to become vocationally and socially active;
- b. Boosting the competences of social organisations, including those dealing with infectious disease containment;
- c. Boosting the competences of social organizations working for children and adolescents deprived of parental care.

GEORGIA

Priority 1 – Support for disadvantaged groups:

- a. Enabling persons with disabilities to become vocationally and socially active;
- b. Boosting the competence of schools to implement an inclusive education programme and improve the mechanism of providing equal education opportunities for children and adolescents in rural areas;
- c. Improving the system of support for persons addicted to narcotics and psychotropic drugs;
- d. Improving the foster parenting system and the system of care for children with disabilities.

Priority 2 - Regional development, strengthening of public administration and of local government capacities:

- a. Support for government (central, regional and local) in the implementation of regional development policy and decentralisation;
- b. Streamlining mechanisms for preparedness to natural disasters, natural disaster risk reduction and prevention as well as removal of consequences of natural disasters and emergency situations at the regional and local level;
- c. Boosting the competences of the environmental administration to support modernisation and management of natural resources.

Priority 3 – SMEs and job creation:

- a. Streamlining the vocational education system and vocational in-service training with a view to adapting to labour market requirements;

- b. Building the potential of producers' groups, cooperatives, trade associations and small enterprises, as well as strengthening micro-enterprises.

MOLDOVA

Priority 2 - Regional development, strengthening of public administration and of local government capacities:

- a. Support in the preparation and implementation of the legal framework for local government financing;
- b. Supporting public administration bodies in bringing the national legislation into line with EU standards;
- c. Preparing regional and local administration for effective absorption of state and international funds;
- d. Boosting the competences of institutions responsible for regional development, also in drafting their own strategies and implementing activities stemming from these strategies.

Priority 3 - Agriculture and rural development:

- a. Building capacities of SMEs, farmers' cooperatives and agricultural advisory;
- b. Enhancing the competitiveness of agricultural production;
- c. Implementing innovative solutions and technologies on farms (including projects based on unconventional or diversified energy sources, energy-saving technologies and technologies associated with water and sewage treatment, as well as waste management) and modernising rural infrastructure;
- d. Modernising infrastructure with a view to improving the functional quality of the education system, health care and social policies in rural areas.

UKRAINE

Priority 2 - Regional development, strengthening of public administration and of local government capacities:

- a. Mobilising local self-government and housing cooperatives in the area of municipal services and real-estate management;
- b. Implementing solutions based on renewable energy sources and boosting energy efficiency at the oblast and commune levels;
- c. Boosting the attractiveness of towns (pop. 10-50 thousand) for foreign investors;
- d. Supporting the agricultural sector in adapting it to the EU quality and safety standards as well as placing agricultural products on the EU market;
- e. Supporting the development of a common water policy in the border areas.

Priority 3 – SMEs and job creation:

- a. Boosting micro-enterprises and increasing the competitiveness of small enterprises; in particular by seeking new sources of financing their operations;
- b. Implementing innovative technologies based on renewable energy sources and energy-saving technologies in SMEs;
- c. Introducing business education as a school subject and stimulating the development of academic business incubators.

AFRICA, ASIA, MIDDLE EAST – SELECTED COUNTRIES

Country	Specific priorities		
Eastern Africa (Burundi, Ethiopia, Kenya, Rwanda, Somalia, South Sudan, Tanzania, Uganda)	Education, social and vocational empowerment	Environmental protection	Health care
Kirgizstan and Tajikistan	Self-governance and support for local communities	Water and sanitation	SMEs and job creation
West Bank and Gaza Strip	Education	Water and sanitation	SMEs and job creation

The selected projects will help implement the following objectives:

EASTERN AFRICA

Priority 1 – Education, social and vocational empowerment:

- a. Providing equal education opportunities through improved access to education, including vocational education;
- b. Improving teachers’ skills, in particular disseminating inclusive teaching methods and information technologies;
- c. Enhancing civil society initiatives and organisations;
- d. Enhancing entrepreneurship among citizens, in particular enhancing the economic potential of disadvantaged groups;
- e. Enhancing the capacities of local communities in the area of production and storage of food.

Priority 2 – Environmental protection:

- a. Improving access to cheap and renewable energy sources (solar power, hydropower, wind energy, geothermal energy, biomass);
- b. Preventing deforestation and soil degradation;
- c. Improving waste management;
- d. Supporting responsible water resources management;
- e. Enhancing readiness to cope with natural disasters and negative consequences of climate change, and reducing the risk of their occurrence.

Priority 3 – Health care:

- a. Improving access to health care, in particular for pregnant women and children;
- b. Increasing the number of potable water intakes and sanitary facilities, and promoting hygiene;
- c. Limiting chronic malnutrition and deaths linked to lack of food through improved access to food.

KIRGIZSTAN AND TAJIKISTAN

Priority 1 – Self-governance and support for local communities:

- a. Improving the effectiveness of local communities and structures with regard to regional development measures;
- b. Improving school building infrastructure and technical capacity in local communities, activation of parents' committees, and boosting other local education-related initiatives.

Priority 2 – Water and sanitation:

- a. Improving access to water and improving the quality of potable water;
- b. Building water infrastructure for the purposes of water management.

Priority 3 – SMEs and job creation:

- a. Establishing new producers' groups and cooperatives and boosting the potential of existing ones;
- b. Professional mobilisation of the population through vocational training.

WEST BANK AND GAZA STRIP

Priority 1 – Education:

- a. Providing equal education opportunities, in particular among disadvantaged groups, and supporting integration education;
- b. Improving the infrastructure as well as research and teaching equipment in education facilities;
- c. Streamlining the vocational education system and vocational in-service training in accordance with labour market requirements;

Priority 2 – Water and sanitation:

- a. Improving access to water and improving the quality of water, including the development of small water infrastructure, as well as rainwater collection and irrigation systems;
- b. Expanding sewage and water treatment systems (on a small scale);
- c. Improving water and municipal waste management.

Priority 3 – SMEs and job creation:

- a. Boosting business activity and job creation in agriculture, trade and services;
- b. Enhancing the capacities of SMEs, creating and developing organizational structures of enterprises and strengthening entrepreneurial self-governance;
- c. Increasing the competitiveness of the agri-food sector as well as developing agricultural cooperatives and agricultural advisory;
- d. Increasing the effectiveness and competitiveness of agricultural production through the implementation of innovative solutions and technologies on farms.

1.2.5. Small Grants System (SGS) – development cooperation implemented via Polish diplomatic missions in developing countries

The Small Grants System (SGS) enables projects to be implemented via Polish diplomatic missions. The SGS covers mainly low-budget projects of key significance for local communities, aimed at implementing the Millennium Development Goals (MDGs). Polish embassies can implement projects in all countries listed as beneficiaries of OECD/DAC official development assistance.

As part of the SGS, supporting of the economic development in partner countries, launched in 2013, will be implemented in 2014 in cooperation with the private sector. Projects implemented with the participation of Polish enterprises must contribute to the reduction of poverty and the strengthening of the economies of developing countries. The Polish private sector can act only as an indirect or direct contractor or service provider, and the local communities will be the only beneficiaries of the project. The breakdown of funds allocated towards small grants is included in Annex 2.

1.2.6. Technical assistance provided by the MFA

The MFA implements directly activities within bilateral development cooperation. In 2014, the MFA will continue *inter alia* to provide support for the Georgian government in preparing the decentralisation of the country. The support will be provided through organising training for representatives of public administration and NGOs. Decisions as regards the implementation of other activities will result from an ongoing analysis of the situation in development cooperation beneficiary countries.

2. Humanitarian aid

Irrespective of the priorities set out for 2014, humanitarian aid will be provided, as it was in the previous years, in response to specific appeals, in accordance with the needs-based approach and the principles of neutrality, independence, impartiality and humanity. It will also be in line with the European Consensus on Humanitarian Aid. Besides rescue and life saving operations, humanitarian aid provided by the MFA may include building resilience to disasters and support in early recovery.

Activities carried out by the MFA will be a continuation of cooperation with international humanitarian organisations (the United Nations, International Committee of the Red Cross (ICRC)), Polish diplomatic missions abroad and the National Headquarters of the State Fire Service. At the same time, as part of bilateral cooperation they will focus on financial support for humanitarian projects implemented by Polish NGOs.

Grants to humanitarian projects implemented by Polish NGOs will be accorded pursuant to Article 10.2 of the Development Cooperation Act or Article 11a of the Act of 24 April 2003 on Public Benefit and Volunteer Work (Journal of Laws 2010, No. 234, item 1536, as amended).

Partnerships with international humanitarian organizations will be built by way of contributions, of which:

- the first group of payments will be made up of contributions to the general budgets of organisations and contributions to pooled funds which serve as Poland's key partners in humanitarian actions, especially the United Nations Office for the Coordination of Humanitarian Affairs (UNOCHA), the United Nations Central Emergency Response Fund (CERF) and the United Nations Disaster Assessment and Coordination System (UNDAC), as well as the International Red Cross Committee and the United Nations High Commissioner for Refugees (UNHCR);

- the second group of contributions will take the form of financial support for specific actions undertaken by international humanitarian organisations in response to sudden-onset or unforeseen emergency situations, as well as protracted and long-term crises.

Decisions on the payment of contributions will be implemented depending on the nature of the crisis, in particular based on the appeal issued by a beneficiary country, a UN consolidated appeal or ICRC/IFRC and a need assessment.

3. Global education and volunteer work

Global education is a part of civic education and upbringing, and includes education initiatives addressed to the Polish society. Its aim is to increase the awareness on development problems and global interdependencies influencing global development processes. Global education implemented in 2014 will aim at:

- enhancing the presence of global education in official curricula and teaching practice at all levels of formal education; projects to which the funding will be allocated will be carried out independently by the MFA, in cooperation with the Ministry of National Education, the Ministry of Science and Higher Education and by local government entities, NGOs, public higher education institutions, research institutes, the Polish Academy of Science and its subordinate units; particular emphasis will be placed on the implementation of systemic projects with potential for multiplication;
- enhancing the presence of global education in extracurricular and informal education; funding will be allocated to projects aimed at increasing the awareness of the general public using modern means of communication, e.g. by NGOs, local government entities, public higher education institutions;
- enhancing the awareness on global problems in towns and cities with populations of less than 500 thousand inhabitants and providing support in training organisations with little experience in the implementation of global education projects; implementation of those tasks will be entrusted to a non-government organisation which will carry out a re-grant cycle.

The "**Polish Aid Volunteering**" Programme supports direct involvement of Polish citizens in providing assistance to inhabitants of developing countries through the co-financing of volunteering projects addressed to local communities in ODA beneficiary countries. The activities carried out by volunteers help support socio-economic development in a given country and respond to the needs of the region and of a given community. After returning to Poland, volunteers share their knowledge and experiences gained in the implementation of projects, thus helping raise awareness of development-related problems among Polish society.

4. Development cooperation in the framework of international organizations

The majority of Polish contributions towards specialised multilateral organizations, programmes and funds in the framework of international development cooperation will be continued as in previous years. Most of the funds will be directed to United Nations specialised agencies. Financial support will also be provided to programmes and funds administered by other multilateral organisations and institutions.

The basic criteria for decision-making with regard to multilateral contributions are as follows:

- the contributions constitute support for specific thematic areas related to development issues and corresponding with the Millennium Development Goals;
- the purpose of the contributions is in line with the priorities of the Multiannual Development Cooperation Plan for 2012-2015;
- the contributions are complementary to the sectors of bilateral cooperation: by serving purposes which may not be effectively implemented in the framework of bilateral cooperation when the activity of a multilateral organization in a given field is more effective than the activity of a single donor, and when due to a specific area of support better results can be achieved by engaging an international organisation that acts in a more neutral way;
- the funds transferred by Poland towards the individual organizations, funds and programmes are concentrated, i.e. fewer contributions are made while increasing the sum of each contribution.

5. Evaluation, information and administration measures

In 2014, evaluation of Polish development cooperation projects and programmes will be continued to generate objective knowledge of the relevance and effectiveness of development initiatives being implemented. It will be used to streamline aid management and planning, in particular in a longer term perspective. Details of evaluation activities will be formulated in the Annual Evaluation Plan for 2014.

As regards information and promotional activities, the MFA will continue to cooperate with radio stations on the basis of co-production agreements, thereby further propagating global development issues. At least two movies presenting selected Polish development cooperation projects are set for production. As in previous years, the MFA will use public opinion polls to analyse changes in the attitudes of Poles towards development cooperation projects financed by Poland. A report on Poland's development cooperation in the previous year will be published as well. Furthermore it is planned to start upgrading the application used for submitting and managing project proposals relating to Polish development aid programme.

6. MFA calls for proposals

Projects selected in the framework of MFA calls for proposals are implemented by non-governmental organisations⁶, local government entities, public and private higher education institutions, research institutes, the Polish Academy of Sciences and its organizational units. The following calls for proposals are due to be announced in 2014:

“Polish Development Aid 2014”

The call for proposals will be published in the last quarter of 2013; the results are due to be announced after the adoption of the national budget for 2014. The sums allocated towards individual countries/regions are subject to change depending on the final sum of the special purpose reserve for development cooperation and the final assessment of the project applications. The minimum grant sum for each project in the framework of this call for proposals is PLN 100,000, and in the case of actions included in an activity concerning the co-financing of projects which are part of an undertaking co-financed from sources other than the budget of the Republic of Poland – PLN 40,000.

There is also a possibility of submitting projects lasting longer than one year, comprising two independent and subsequent modules: the first one to be implemented in 2014 and financed in the limited-fund framework, and the second one implemented conditionally in 2015.⁷ The total module project budget for 2014 may not exceed 50% of the sum available for a given country/region in the framework of the Development Cooperation Plan for 2014. Eligible entities: non-governmental organisations, local government entities (for projects implemented in Eastern Partnership countries), public and private higher education institutions, research institutes, the Polish Academy of Sciences and its organisational units.

Within the call for proposals procedure, an activity concerning the co-financing of projects which are an element of an undertaking co-financed from sources other than the budget of the Republic of Poland (in particular from foreign sources) will be designated.

Entities eligible to apply for grants under this activity include NGOs and private higher education institutions. The signing of a grant agreement and the implementation of projects will depend on provision of the confirmation of having raised funds from an external donor. The call for proposals procedure will be carried out to select projects aimed at actions for selected countries and regions indicated in the Multiannual Development Cooperation Plan for 2012-2015.

“Global Education 2014”

Within the call for proposals procedure, educational projects (each amounting to at least PLN 80,000, and in the case of actions included in an activity concerning the co-financing of global education

⁶ Pursuant to Article 3.2 of the Public Benefit and Volunteer Work Act of 24 April 2003 (Journal of Laws 2010, No. 234, item 1536, as amended) and entities defined in Article 3.3 of the Act.

⁷ Under the condition of the 2015 Budget Act providing for the relevant funds and the proper implementation and reporting of the 2014 module.

projects which are an element of an undertaking co-financed from sources other than the budget of the Republic of Poland – with a minimum value of PLN 40,000) aimed at boosting the presence of global education in the formal education system, as well as in extracurricular and informal education will be selected. An operator that will conduct the re-granting of funds for educational initiatives carried out in Poland outside the largest urban centers in Poland via NGOs active in the field of global education will also be selected.

In the case of systemic actions with the potential for multiplication and an activity concerning re-granting there is also a possibility of submitting projects lasting longer than one year, comprising two independent and subsequent modules: the first one to be implemented in 2014 and financed in the limited-fund framework for a given activity in 2014, and the second one implemented conditionally in 2015.⁸ Eligible entities: non-governmental organisations, local government entities, public and private higher education institutions, research institutes, the Polish Academy of Sciences and its organisational units.

Within the call for proposals procedure, an activity concerning the co-financing of global education projects which are an element of an undertaking co-financed from sources other than the budget of the Republic of Poland (in particular from foreign sources) will be designated. Entities eligible to apply for grants under this activity include NGOs and private higher education institutions. The signing of a grant agreement and the implementation of projects will depend on providing the confirmation of having raised funds from an external donor.

“Polish Aid Volunteering 2014”

The call for proposals will cover long-term general volunteering (more than 3 months) and short-term volunteering (up to 6 weeks), addressed to qualified specialists. NGOs putting forward volunteers will be able to compete for co-financing of volunteering activities in all of the OECD/DAC official development aid beneficiary countries (excluding countries marred by internal and external conflict posing a risk of death, in particular in the context of armed conflict). After returning to Poland, the volunteers will carry out educational activities addressed to Polish citizens.

Eligible entities: NGOs.

Depending on the political and economic situation in a given region covered by the Development Cooperation Plan for 2014 and the level of expenditure of planned funds, it will be possible to announce further call for proposals in 2014.

⁸ Under the condition of the 2015 Budget Act providing for the relevant funds and the proper implementation and reporting of the 2014 module, the MFA provides for resignation from the call for proposals for the activities to be implemented in 2015 in case all funds planned for this year have been utilized by these module projects.

7. Division of funds in the framework of the national budget special purpose reserve: "Implementing the Polish development programme and support for international cooperation towards democracy and civil society"

In line with the Multiannual Development Cooperation Programme for 2012-2015, Polish development cooperation focuses on Eastern Partnership countries, towards which approx. 60% of bilateral development cooperation implemented by the MFA and the MFA's external partners will be allocated. As regards Eastern Partnership countries, support for democracy and transformation processes will amount to at least 70% of funds; as regards the remaining geographical areas, the proportion will be at least 60%.

The MFA's National Coordinator for Development Cooperation is the body entitled to decide on the allocation of the "Reserve" funds for unplanned initiatives relating to development cooperation or on the re-assignment of funds between the separate divisions of the Plan. Decisions on the re-assignment of funds do not require a modification of the Development Cooperation Plan for 2014.

The division of funds within the special purpose reserve is based on the premises of maintaining reserve levels in line with the Budget Act of 25 January 2013 (Journal of Laws of 5 February 2013, item 169). If the final amount of the special reserve fund were to change as a result of work on the state budget for 2014, the provisions of the Plan will be modified accordingly by way of a decision by the Minister of Foreign Affairs.

Annex 1 provides a detailed breakdown of funding.

Part 2

Development cooperation activities planned to be implemented in 2014 by government administration bodies using funds allocated directly by these bodies and from special purpose reserve no. 79 called *Financing the Polish-Ukrainian youth cooperation*.

The following data is based on estimates.⁹

Ministry of Finance	
<p>Activity:</p> <ul style="list-style-type: none"> • Preferential loans (government export credits in the framework of tied aid) • Payment of funds for the implementation of financial programmes financed through repayments of amounts due to the State Treasury to the benefit of the Kingdom of Cambodia • Payment of funds for the implementation of financial programmes financed through repayments of amounts due to the State Treasury to the benefit of Mongolia • Reduction of amounts due to the Polish State Treasury on the part of Mozambique <p>Payments and contributions to international organizations:</p> <ul style="list-style-type: none"> • Poland's participation in financing European Union Official Development Aid through EU budget contributions¹⁰ • International Development Association in line with title 15 and 16 fund supplementation • International Development Association in line with Multilateral Debt Relief Initiative (MDRI) • International Finance Corporation (IFC) • Own contribution towards the Polish Aid development project financed through MFA funds 	<p>- USD 18,562,978.92¹¹ and + EUR 23,956,756.23</p> <p>PLN 733,000</p> <p>PLN 1,250,000</p> <p>USD 23,569,665</p> <p>EUR 194,700,000</p> <p>SDR 1,800,000</p> <p>PLN 800,000</p> <p>USD 367,000</p> <p>PLN 16,200</p>
Total	PLN 1,066,490,979

⁹ Sums in foreign currencies have been calculated according to the average NBP exchange rate as of 22 August 2013.

¹⁰ See part 3 of the Plan

¹¹ "-" means that in a given period repayments of loans exceed the payments made.

Ministry of Foreign Affairs	
Activity: <ul style="list-style-type: none"> • Contribution to European Development Fund¹² • Contribution to the UN budget • Contribution to the UN peacekeeping budget • Contributions to the UNESCO budget 	EUR 87,500,000 USD 2,816,361 (<i>constitutes 12% of contribution; 12% of contribution is qualified as ODA</i>) USD 1,477,052 (<i>constitutes 6% of contribution; 6% of contribution is qualified as ODA</i>) USD 775,823 (<i>constitutes 60% of contribution; 60% of contribution is qualified as ODA</i>) EUR 893,694 (<i>constitutes 60% of contribution; 60% of contribution is qualified as ODA</i>)
Total	PLN 391,595,639

Ministry of Environment	
Payments and contributions to international organizations: <ul style="list-style-type: none"> • World Meteorological Organization • United Nations Framework Convention on Climate Change, together with Kyoto Protocol • Montreal Protocol on Substances that Deplete the Ozone Layer – Multilateral Fund • United Nations Environmental Programme (UNEP) • United Nations Convention to Combat Desertification in those Countries Experiencing Serious Drought and/or Desertification, Particularly in Africa (UNCCD) • International Union for Conservation of Nature (IUCN) 	CHF 23,751 (<i>constitutes 4% of contribution; 4% of contribution is qualified as ODA</i>) EUR 179,950 (<i>constitutes 61% of contribution; 61% of contribution is qualified as ODA</i>) USD 1,408,370 USD 150,000 EUR 62,645 CHF 443
Total	PLN 6,071,046

Ministry of National Defence	
Activity: <ul style="list-style-type: none"> • Financing Polish and English language courses for students from developing countries • Financing of scholarships for military 	PLN 300,000 PLN 350,000

¹² See Part 3 of the Plan

college student from developing counties	
Total	PLN 650,000

Ministry of the Interior	
Activity:	
<ul style="list-style-type: none"> • Reacting to humanitarian crises and conducting rescue missions by the State Fire Service; 	PLN 1,500,000 ¹³
<ul style="list-style-type: none"> • Financing of UNHCR Office in Warsaw; 	PLN 230,000 ¹⁴
<ul style="list-style-type: none"> • Co-financing of IOM project concerning assistance for foreigners in voluntary returns and reintegration; 	PLN 723,000
<ul style="list-style-type: none"> • Co-financing of the <i>Asylum infrastructure and procedures</i> project, financed from EU funds; 	PLN 186,613
<ul style="list-style-type: none"> • Co-financing of the <i>Accepting in Poland or transferring to other EU countries of persons seeking or enjoying international protection</i> project, financed from EU funds; 	PLN 37,408
<ul style="list-style-type: none"> • Co-financing of the <i>Organising forced returns</i> project, financed from EU funds; 	PLN 326,472
<ul style="list-style-type: none"> • Co-financing of the <i>Strengthening cooperation between Member States as regards returns – Part 5</i> project, financed from EU funds; 	PLN 28,566
<ul style="list-style-type: none"> • Co-financing of the <i>Strengthening cooperation with third countries in identifying foreigners – Part 5</i> project, financed from EU funds; 	PLN 28,566
<ul style="list-style-type: none"> • Co-financing of the <i>Enhancing the effectiveness of activities in the area of returns enabled by the Border Guard, including cooperation with institutions – Part 4</i> project, financed from EU funds; 	PLN 179,560
<ul style="list-style-type: none"> • Co-financing of the <i>Improvement of the detention conditions in the guarded centre for foreigners in Lesznowola</i> project, financed from EU funds; 	PLN 1,776,688
<ul style="list-style-type: none"> • Co-financing of IOM project concerning assistance for foreigners in voluntary returns and reintegration (the scale of payment depends on the implementation of the activities by the IOM). 	PLN 1,000,000

¹³ It is not possible to define the exact number and locations of rescue and humanitarian measures resulting from a given natural or man-made disaster. It is not possible to predict the real level of State Fire Service involvement towards ODA beneficiary countries.

¹⁴ Expenditures will depend on actual costs.

Total	PLN 6,016,873
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Ministry of Labour and Social Policy	
Payments and contributions to international organizations: <ul style="list-style-type: none"> • International Labour Organization (ILO) • Own contribution towards the Polish Aid development project financed through MFA funds 	CHF 2,106,000 (<i>constitutes 60% of contribution of MLSP; 60% of contribution is qualified as ODA</i>) PLN 50,000
Total	PLN 7,296,324

Chancellery of the Prime Minister	
Activity: <ul style="list-style-type: none"> • Bilateral cooperation with the Civil Service Department in Georgia aimed at support for the civil service reform in this country; • Bilateral cooperation with the National Agency of Civil Service of Ukraine aimed at enhancing the effects of the Polish-British twinning aid project <i>Support for the development of civil service in Ukraine</i>; • Bilateral cooperation with remaining Asian and Central-Eastern European countries aimed at building professional and politically neutral civil service corps; • International cooperation in the area of civil service pursued by the Head of Civil Service, including the costs of organisation of workshops, providing assistance during study visits and foreign delegations. • Own contribution towards the Polish Aid development project financed through MFA funds 	PLN 15,000 PLN 20,000 PLN 15,000 PLN 25,000 PLN 5,000
Total	PLN 80,000

Ministry of Transport, Construction and Maritime Economy	
Payments and contributions to international organizations: <ul style="list-style-type: none"> • United Nations Economic Commission for Europe 	USD 20,000

Total	PLN 63,622
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Ministry of Health	
Activity: <ul style="list-style-type: none"> Financing studies at medical universities for students, researchers and doctors coming from ODA beneficiary countries. Majority scholarship recipients are foreigners of Polish ancestry from Central-Eastern European countries (Belarus, Ukraine, Moldova) and ex-Soviet republics in Asia (Kazakhstan, Uzbekistan). Scholarships will also be granted to students from Iraq and Mauritius. 	PLN 798,660
Payments and contributions to international organizations: <ul style="list-style-type: none"> World Health Organization (WHO) OECD Chemicals Committee Trust Fund to the Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (UNEP) 	USD 3,251,667 (<i>constitutes 76% of contribution of the MH; 76% of contribution is qualified as ODA</i>) EUR 26,000 USD 25,000
Total	PLN 11,332,505

Ministry of Administration and Digitization	
Payments and contributions to international organizations: <ul style="list-style-type: none"> International Telecommunications Union Universal Postal Union 	CHF 318,000 CHF 208,850
Total	CHF 1,812,785

Ministry of Culture and National Heritage	
Activity: <ul style="list-style-type: none"> Digitisation of historical Ossolineum collections stored in the Lviv National Vasyl Scientific Library of Ukraine; "Nieśwież Academy" International Post-Graduate Summer School – Polish-Belarusian project aimed at training art conservation experts – graduates of universities dealing with monument protection and conservation; Training seminars for monument conservation experts in the framework of measures of the International Cultural Heritage 	PLN 552,000 PLN 100,000 PLN 120,000

<ul style="list-style-type: none"> Protection Centre in Zhovkva (Ukraine); • Polish History Museum research scholarships towards research projects; • Scholarships for undergraduate, graduate and PhD studies and artistic internships at higher education institutions supervised by the Minister of Culture and National Heritage; • Gaude Polonia – Scholarships for young artists and translators of Polish literature from Central-Eastern European countries; • Thesaurus Poloniae – Scholarships for researchers focusing on the culture, history and multicultural heritage of the Republic of Poland and Central Europe. 	<p>PLN 50,000</p> <p>PLN 300,000</p> <p>PLN 2,171,000</p> <p>PLN 300,000</p>
<p>Contributions:</p> <ul style="list-style-type: none"> • United Nations Educational, Scientific and Cultural Organization (UNESCO): 1) World Heritage Fund 2) Fund for the Safeguarding of Intangible Cultural Heritage • World Intellectual Property Organization 	<p>USD 33,000</p> <p>USD 33,000</p> <p>CHF 34,188</p>
Total	PLN 3,920,586

Ministry of Economy	
<p>Payments and contributions to international organisations:</p> <ul style="list-style-type: none"> • United Nations Industrial Development Organization (UNIDO) • International Cotton Advisory Committee (ICAC) • Own contribution towards the Polish Aid development project financed through MFA funds 	<p>EUR 973,579</p> <p>USD 20,000</p> <p>PLN 41,800</p>
Total	PLN 4,240,893

Ministry of National Education	
<p>Activities:</p> <ul style="list-style-type: none"> • "International Youth Exchange" implementation of projects and cooperation with 6 EaP countries • "Democracy in School" Summer Academy addressed to educators from EaP countries • Polish-Ukrainian youth cooperation 	<p>PLN 600,000</p> <p>PLN 100,000</p> <p>PLN 1,500,000</p>
Total	PLN 2,200,000

<p>Polish Government scholarship holders coming from ODA beneficiary countries (financing of scholarships)</p> <ul style="list-style-type: none"> • Financing the costs of education provided to foreigners – students, PhD students and long-term interns, Polish Government scholarship holders coming from ODA beneficiary countries • Financing the costs of education provided to foreigners – students, PhD students and long-term interns coming from ODA beneficiary countries on a "no payment nor scholarship" basis. 	<p>PLN 14,000,000</p> <p>PLN 30,000,000</p>
Total	PLN 65,520,000

TOTAL	PLN 1,571,781,932
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Part 3

Polish development cooperation funds allocated in the framework of obligations arising from Poland's membership in the European Union.

- **Contribution to the European Union general budget**

Each year, Poland covers approx. 3 percent of the EU budget. According to forecasts, part of the Polish contribution towards development cooperation implemented in the EU framework in 2014 will amount to approx. EUR 194,700 000, i.e. approx. PLN 1 billion.

- **Contribution to the European Development Fund**

Pursuant to the 2003 Treaty of Accession of the Republic of Poland to the European Union and the provisions of the 2000 Cotonou Agreement between the ACP countries and the European Union and its Member States, the Republic of Poland is obligated to participate in the financing of the European Development Fund, beginning with its 10th edition, which covers years 2008-2013.

EU Member States (including Poland) do not have precise information on the sum of their contributions towards the European Development Fund in 2014. The Commission Communication in this regard will be published in October 2013, and the final sum stipulated in a Council Decision will be announced to EU Member States in November 2013. Due to Member States' doubts as regards planning their contributions to the EDF at the turn of the 10th EDF and the 11th EDF and the complex budgeting methodology, the European Commission has announced that as a result of the probable under-utilisation of the 10th EDF financial envelope by the end of 2013, and the likely failure to complete the ratification of the Internal Agreement establishing the 11th EDF for 2014-2020 (under the EU Multiannual Financial Framework) by all EU Member States, the 10th EDF funds will be utilised in 2014. Due to that the Polish contribution should be calculated in accordance with the 10th EDF contribution key.

According to forecasts, the Polish contribution to the European Development Fund in 2014 can amount to PLN 197,438,000.

ANNEX 1 Special purpose reserve - fund allocation

Activities implemented and commissioned by the MFA	21 900 000 PLN
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Activities implemented through Solidarity Fund PL	12 300 000 PLN	
Election monitoring	3 700 000 PLN	
Scholarship programmes	4 500 000 PLN	
Eastern Partnership Academy of Public Administration	700 000 PLN	
Supporting transformation processes in Ukraine	700 000 PLN	

Eastern Partnership	46 045 517 PLN
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ARMENIA	<i>Projects implemented as part of the "Polish Development Aid 2014" call for proposals</i>	0 PLN	
	<i>Projects implemented by public administration bodies</i>	711 727 PLN	
	<i>Small Grants Scheme</i>	300 000 PLN	
			1 011 727 PLN

AZERBAIJAN	<i>Module projects based on the "Polish Development Aid 2013" call for proposals</i>	162 856 PLN	
	<i>Small Grants Scheme</i>	300 000 PLN	
			462 856 PLN

BELARUS

<i>Projects implemented as part of the "Polish Development Aid 2014" call for proposals</i>	1 334 189 PLN
<i>Module projects based on the "Polish Development Aid 2013" call for proposals</i>	479 184 PLN
<i>Support for independent news (co-production agreements) incl. Belsat TV PLN 17m , Radio Racja PLN 4m, Euroradio PLN 0.6m</i>	21 600 000 PLN
<i>European Humanities University</i>	300 000 PLN
<i>Small Grants Scheme</i>	900 000 PLN
	24 613 373 PLN

GEORGIA

<i>Projects implemented as part of the "Polish Development Aid 2014" call for proposals</i>	3 549 011 PLN
<i>Projects implemented by public administration bodies</i>	1 112 194 PLN
<i>Small Grants Scheme</i>	800 000 PLN
<i>Projects of the Ministry of Foreign Affairs - news support</i>	200 000 PLN
	5 661 205 PLN

MOLDOVA

<i>Projects implemented as part of the "Polish Development Aid 2014" call for proposals</i>	4 121 349 PLN
<i>Projects implemented by public administration bodies</i>	2 062 240 PLN
<i>Small Grants Scheme</i>	400 000 PLN
	6 583 589 PLN

UKRAINE

<i>Projects implemented as part of the "Polish Development Aid 2014" call for proposals</i>	4 282 742 PLN
<i>Module projects implemented as part of the "Polish Development Aid 2013" call for proposals</i>	840 465 PLN
<i>Projects implemented by public administration bodies</i>	1 489 560 PLN
<i>Small Grants Scheme</i>	800 000 PLN
<i>Co-financing schooling of Ukrainian citizens at he College of Europe in Natolin</i>	300 000 PLN
	7 712 767 PLN

Africa, Asia, Middle East**15 799 158 PLN****AFGHANISTAN**

<i>Projects of the MFA (including KSAP)</i>	500 000 PLN
<i>Projects implemented by public administration bodies</i>	117 670 PLN
<i>Cooperation in the framework of international humanitarian organizations</i>	1 200 000 PLN
<i>Contribution to the Afghanistan Reconstruction Trust Fund</i>	2 000 000 PLN
<i>Small Grants Scheme</i>	500 000 PLN
	4 317 670 PLN

NORTH AFRICA

<i>Projects implemented by public administration bodies (Tunisia)</i>	306 147 PLN
<i>Small Grants Scheme (Tunisia, Libya)</i>	160 000 PLN
	466 147 PLN

EASTERN AFRICA	<i>Projects implemented as part of the "Polish Development Aid 2014" call for proposals</i>	4 834 471 PLN
	<i>Module projects implemented as part of the "Polish Development Aid 2013" call for proposals</i>	1 060 563 PLN
	<i>Small Grants Scheme (Ethiopia, Kenya)</i>	700 000 PLN
		6 595 034 PLN

WEST BANK AND GAZA STRIP	<i>Projects implemented as part of the "Polish Development Aid 2014" call for proposals</i>	1 361 044 PLN
	<i>Development cooperation in the framework of international organizations (UNRWA contribution)</i>	500 000 PLN
	<i>Small Grants Scheme</i>	650 000 PLN
		2 511 044 PLN

KYRGYZSTAN	<i>Projects implemented as part of the "Polish Development Aid 2014" call for proposals</i>	961 019 PLN
	<i>Projects implemented by public administration bodies</i>	274 744 PLN
	<i>Small Grants Scheme (The Embassy of the Republic of Poland to Kazakhstan towards Kyrgyzstan)</i>	80 000 PLN
		1 315 763 PLN

TAJIKISTAN	<i>Projects implemented as part of the "Polish Development Aid 2014" call for proposals</i>	513 500 PLN
	<i>Small Grants Scheme (The Embassy of the Republic of Poland to Uzbekistan towards Tajikistan)</i>	80 000 PLN
		593 500 PLN

OTHER GEOGRAPHICAL AREAS	3 410 000 PLN
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Small Grants Scheme	2 830 000 PLN
Small Grants Scheme - Support for economic growth in partner countries implemented in cooperation with private sector	580 000 PLN

CO-FINANCING DEVELOPMENT AND GLOBAL EDUCATION PROJECTS FINANCED FROM SOURCES OTHER THAN THE BUDGET OF THE REPUBLIC OF POLAND	127 880 PLN
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Co-financing transition support projects selected in the "Polish Development Aid 2014" call for proposals	0 PLN
Co-financing projects selected in the "Global Education 2014" call for proposals	127 880 PLN

HUMANITARIAN AID	6 500 000 PLN
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Regular contributions to general budgets/multilateral humanitarian assistance/humanitarian crisis response	4 000 000 PLN
Projects implemented as part of the "Humanitarian Aid 2014" call for proposals	2 500 000 PLN

GLOBAL EDUCATION AND VOLUNTEER WORK	3 800 348 PLN
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Projects implemented as part of the "Global Education 2014" call for proposals through - NGOs - state-funded institutions of higher education, local-government entities, research institutes, Polish Academy of Sciences and its organizational units	1 350 348 PLN
Projects implemented by NGOs as part of the "Global Education 2014" regranting call for proposals	650 000 PLN
Projects implemented by the Ministry of National Education	500 000 PLN
Projects implemented by NGOs as part of the "Polish Aid Volunteering 2014" call for proposals	1 300 000 PLN

COOPERATION within the framework of international organizations		2 000 000 PLN
Regular and single contributions (in case of savings, the amount may be increased)	2 000 000 PLN	
Other activities undertaken by MFA		450 000 PLN
Evaluation	300 000 PLN	
Information and administration	150 000 PLN	
RESERVE FUNDS	2 967 097 PLN	2 967 097 PLN
		TOTAL 103 000 000 PLN

ANNEX II SMALL GRANTS SYSTEM – FUND ALLOCATION

List of Polish diplomatic missions authorized to implement projects in the countries of their accreditation

Country/Region	Sum (PLN)
Eastern Partnership	
Armenia	300,000
Azerbaijan	300,000
Belarus	600,000
Georgia	800,000
Lithuania (towards Belarus)	300,000
Moldova	400,000
Ukraine	800,000
Total	3,500,000
Africa, Asia, Middle East - selected countries	
Afghanistan	500,000
West Bank and Gaza Strip	650,000
Ethiopia	300,000
Kazakhstan (towards Kirgizstan)	80,000
Kenya	400,000
Libya	80,000
Tunisia	80,000
Uzbekistan (towards Tajikistan)	80,000
Total	2,170,000
Other geographical areas	
Albania	50,000
Algeria	80,000
Angola	150,000
Australia (towards Papua New Guinea)	80,000
Bosnia and Herzegovina	50,000
China (in particular towards Mongolia)	100,000
Montenegro	50,000
Egypt	80,000
India	120,000
Indonesia	120,000
Iraq	100,000
Jordan	80,000
North Korea	100,000
Columbia	80,000
Cuba	80,000
Macedonia (including towards Kosovo)	50,000
Malaysia	100,000
Morocco	80,000
Mexico	80,000
Lebanon	80,000
Nigeria	150,000
Pakistan	80,000
Peru	80,000
South Africa	250,000
Serbia	50,000
Syria	80,000
Thailand	250,000
Venezuela	80,000
Vietnam	100,000
Total	2,830,000
Support to economic growth in partner countries implemented in cooperation with the private sector	580,000
Total – Small Grants System	9,080,000