

*Level of Effort
of Indiana Counties*

March 2012
SP 1 2012

Full Report

Indiana LTAP Center

**Purdue University Civil Engineering
1435 Win Henschel Blvd.
West Lafayette, Indiana 47906**

**Telephone: 765.494.2164
Toll Free in Indiana: 1.800.428.7639
Facsimile: 765.496.1176**

This document is disseminated under the sponsorship of the Indiana LTAP Center at Purdue University in the interest of information exchange. Purdue University and the Indiana LTAP Center assume no liability for its contents or use thereof. Purdue University and the Indiana LTAP Center do not endorse products or manufacturers. Trademarks or manufacturers names may appear herein only because they are considered essential to the objective of this document. The contents of this report reflect the views of the authors, who are responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official policy of Purdue University or the Indiana LTAP Center. This report does not constitute a standard, specification, or regulation.

March 15, 2012

Attn: Local Public Agency (LPA) Official

Dear LPA Official:

Attached is a copy of the *Level of Effort of Indiana Counties*. This report is based on 2010 calendar year information retrieved from the *Indiana Tax Handbook, Comprehensive Annual Financial Report*, County Operations Reports and information provided from the Indiana State Auditor's office regarding County Distributions. Please review the information contained in this report. If you discover erroneous or missing information, please inform us so future versions of this report can be adjusted to better reflect that information.

The summary Table presented in this report demonstrates the level of effort of the Indiana counties for which operations reports were available. The values for the counties that did not have an operational report on file at the time of the analysis have been excluded from the totals and the comparisons. The level of effort represents the total revenues reported in the Counties' Operational Reports as a percentage of the total amount available to a county through the Motor Vehicle Highway Fund (MVH), Local Road and Street Fund (LRS), including the Accelerated 1 and 2 distributions, as well as the collections from the County cumulative Bridge Fund and the County's portion of the maximum available through the Local Option Highway Users Tax (LOHUT). Information regarding total current LOHUT collections for the County, Cities and Towns within each County in the Counties who have enacted LOHUT as well as the total available should the LOHUT be maximized are also detailed in the Table. We would like to emphasize that the level of effort is based on each County's distributions and not the distributions to the County, Cities and Towns within that County.

If you would like additional information regarding the calculation of the maximum amount available through LOHUT or the identified revenues from a specific County's operational report, please see the appendices. They provide a calculation and operational report summary page for each County which provided a report. There is also a map of the 47 counties that currently have an enacted LOHUT as well as descriptions of the calculations used to generate the maximum value using 2010 Bureau of Motor Vehicle's Data, 2010 Population Data and 2009 Road Mileage Data provided from the Indiana Department of Transportation.

It is our hope that your Agency will find this report useful and informative. The hardcopy of the report does not include Appendices A, B and D due to the size. The electronic version of the report is complete. The table is available in Microsoft Excel format. If you would like a hard copy of the entire report, an electronic copy of the entire report or a copy of the Microsoft Excel spreadsheet, please contact our office. If you have questions or comments feel free to contact us at the address below or by calling 1.800.428.7639.

Sincerely,

John Habermann
Program Manager
Indiana LTAP



INTRODUCTION

The summary Table presented in this report demonstrates the level of effort of the Indiana counties for which operations reports were available. The values for the counties that did not have an operational report on file at the time of the analysis have been excluded from the totals and the comparisons. The level of effort represents the total revenues reported in the Counties' Operational Reports as a percentage of the total amount available to a county through the Motor Vehicle Highway Fund (MVH), Local Road and Street Fund (LRS), including the Accelerated 1 and 2 distributions, as well as the collections from the County Cumulative Bridge Fund and the County's portion of the maximum available through the Local Option Highway Users Tax (LOHUT). Information regarding total current LOHUT collections for the County, Cities and Towns within each County in the Counties who have enacted LOHUT as well as the total available should the LOHUT be maximized are also detailed in the Table. We would like to emphasize that the level of effort is based on each County's distributions and not the distributions to the County, Cities and Towns within that County.

Additional information regarding the calculation of the maximum amount available through LOHUT and the identified revenues from a specific County's operational report are available in the appendices. The appendices provide a calculation and operational report summary page for each County which provided a report. There is also a map of the 47 counties that currently have an enacted LOHUT as well as descriptions of the calculations used to generate the maximum value using 2010 Bureau of Motor Vehicle's Data, 2010 Population Data and 2009 Road Mileage Data provided from the Indiana Department of Transportation.

The Level of Effort Table shows that 50 of 73 Counties currently have revenues that exceed the maximum available to them through traditional means including MVH, LRS, LOHUT and the Cumulative Bridge Fund. The total revenue of Counties reporting is \$ 418,339,366 which is 135% of the maximum available through the aforementioned funds of \$ 310,458,199 for those Counties. The Counties that are using supplemental means to collect additional revenues use a variety of options. Some of the more frequently used items include Federal-aid, a portion of Option Income Taxes, revenues from Investments, General Fund contributions, a portion of additional Property Tax funds including Cumulative Capital, Gaming Funds, agreements with Private Owners and Companies, collection of insurance claims, salvage or sale of property as well as bonding and tax increment financing to address specific needs. Additional information regarding the supplemental sources as well as specific amounts for each County can be referenced in the Revenues, Distributions and Expenses for Indiana Counties, Cities and Towns, the full report from the Indiana LTAP office.

The table shows a total distribution to Indiana's 92 Counties through the MVH, LRS and Accelerated 1 and 2 of \$ 239,342,638. Cities and Towns received a total distribution of \$ 129,647,251 for a grand total of \$ 368,989,889 distributed to all of Indiana's Counties, Cities and Towns. The maximum revenues available to Counties based on the 2010 Bureau of Motor Vehicles registration data through LOHUT is \$ 93,969,994. The maximum revenues available to all Indiana Counties, Cities and Towns through a maximized LOHUT would total \$ 173,982,634. The Counties, Cities and Towns in the 47 Counties that have enacted LOHUT collected a total of \$ 69,045,492 in the 2010 calendar year. The total Cumulative Bridge Fund collections for the 2010 calendar year were \$ 53,659,354.

The data used in the following table was collected from the resources identified. It should be noted that there is some variability in the reporting in the operational reports. Copies of the summary pages of the operational reports have been included in the appendices and full copies of the reports available are on file at the Indiana LTAP office for more in depth review.

**A SUMMARY OF LEVEL OF EFFORT
FOR
INDIANA COUNTIES**

Table 1.0 - Level of Effort of Indiana Counties 1

Appendices

Appendix A – Calculation of Maximum LOHUT Available by County 5
Appendix B – Summary Page from County Operation Reports Received..... 98
Appendix C – LOHUT Enactment Map and Description of Collections and Distributions .255
Appendix D –2010 MVH (Motor Vehicle Highway), ACCEL (Accelerated) 1 & 2 and LRS
(Local Road and Street) Distribution 257

Level of Effort

County	2010 Distribution of MVH,LRS and ACCEL 1 & 2	2010 County Portion of Maximum LOHUT	2010 Collections Cumulative Bridge Fund	Total MVH, LRS, ACCEL 1&2, LOHUT and Cumulative Bridge Fund	2010 County Operating Receipts	Level of Effort	Maximum LOHUT Available to Counties, Cites and Towns	2010 LOHUT Collections
ADAMS	2,037,569	754,890	616,301	3,408,760	2,934,571	86%	920,780	
ALLEN	6,999,275	2,937,356	1,594,998	11,531,629	22,229,416	193%	8,883,125	6,326,595
BARTHOLOMEW	2,765,817	1,154,402	1,448,317	5,368,537	5,507,256	103%	2,239,996	
BENTON	1,564,816	260,435	253,967	2,079,218	2,219,630	107%	321,060	
BLACKFORD	988,469	316,157	121,546	1,426,173	1,285,770	90%	424,428	
BOONE	2,714,398	915,791	713,781	4,343,970	6,034,066	139%	1,684,531	
BROWN	1,241,571	541,490	256,279	2,039,339	2,614,029	128%	555,944	465,598
CARROLL	2,017,272	651,492	470,291	3,139,055	3,590,711	114%	726,466	578,863
CASS	2,518,059	883,943	268,203	3,670,205	xx	xx	1,112,693	915,887
CLARK	2,797,215	1,258,968	0	4,056,183	xx	xx	2,996,667	
CLAY	1,919,763	713,599	198,418	2,831,780	xx	xx	864,759	
CLINTON	2,242,261	787,413	323,889	3,353,564	4,213,988	126%	993,364	656,220
CRAWFORD	1,192,666	337,627	92,641	1,622,934	xx	xx	371,683	
DAVIESS	2,183,136	757,505	528,090	3,468,730	4,390,850	127%	930,689	552,636
DEARBORN	2,172,335	1,184,474	784,824	4,141,633	5,291,588	128%	1,564,049	
DECATUR	1,853,738	646,635	634,393	3,134,766	3,261,391	104%	824,919	554,209
DEKALB	2,338,466	999,256	420,374	3,758,096	2,808,302	75%	1,348,653	
DELAWARE	3,238,988	1,169,471	1,650,431	6,058,890	xx	xx	2,824,987	2,277,463
DUBOIS	2,216,404	1,048,783	704,417	3,969,604	4,409,156	111%	1,469,799	777,495
ELKHART	5,377,492	2,992,917	2,668,514	11,038,924	10,988,065	100%	5,036,622	4,245,962
FAYETTE	1,273,853	530,711	259,748	2,064,312	xx	xx	687,482	570,973
FLOYD	2,012,732	1,126,060	379,766	3,518,558	3,514,564	100%	2,069,181	
FOUNTAIN	1,730,064	469,373	375,625	2,575,062	2,478,745	96%	581,580	286,616
FRANKLIN	1,841,744	734,815	457,847	3,034,406	xx	xx	786,938	
FULTON	2,043,376	594,528	219,932	2,857,836	2,414,638	84%	685,164	
GIBSON	2,608,232	868,184	1,047,930	4,524,346	5,147,218	114%	1,093,715	532,204
GRANT	2,711,900	917,940	712,710	4,342,550	4,238,482	98%	1,903,443	

County	2010 Distribution of MVH,LRS and ACCEL 1 & 2	2010 County Portion of Maximum LOHUT	2010 Collections Cumulative Bridge Fund	Total MVH, LRS, ACCEL 1&2, LOHUT and Cumulative Bridge Fund	2010 County Operating Receipts	Level of Effort	Maximum LOHUT Available to Counties, Cites and Towns	2010 LOHUT Collections
GREENE	2,440,779	891,010	252,163	3,583,952	xx	xx	1,062,723	882,163
HAMILTON	4,906,781	1,507,662	2,753,098	9,167,541	19,565,419	213%	7,351,140	
HANCOCK	2,758,019	1,493,021	871,005	5,122,045	5,461,769	107%	2,120,362	1,816,236
HARRISON	2,610,088	1,266,494	577,348	4,453,930	13,619,693	306%	1,346,820	
HENDRICKS	4,012,823	2,183,622	1,315,601	7,512,046	5,459,657	73%	3,971,825	2,814,757
HENRY	2,565,335	1,117,881	301,343	3,984,559	4,158,329	104%	1,455,266	1,179,539
HOWARD	2,791,622	1,249,966	845,500	4,887,088	4,666,955	95%	2,319,019	1,312,142
HUNTINGTON	2,141,246	864,073	479,245	3,484,564	3,227,376	93%	1,137,192	
JACKSON	2,357,010	1,075,932	356,716	3,789,658	32,599,154	860%	1,381,825	
JASPER	2,647,235	1,019,939	717,336	4,384,511	3,528,429	80%	1,146,742	
JAY	1,933,495	527,448	453,311	2,914,255	3,442,033	118%	645,482	335,750
JEFFERSON	1,758,325	751,137	704,822	3,214,283	3,851,978	120%	941,971	
JENNINGS	1,971,760	831,178	331,797	3,134,735	2,519,277	80%	919,791	
JOHNSON	3,332,288	1,613,868	1,301,880	6,248,036	7,014,796	112%	3,690,325	3,397,102
KNOX	2,482,212	856,430	323,914	3,662,555	xx	xx	1,157,370	
KOSCIUSKO	3,875,379	1,771,490	549,383	6,196,252	4,580,552	74%	2,451,736	
LAGRANGE	2,183,075	946,310	251,519	3,380,904	3,370,726	100%	1,007,228	286,120
LAKE	5,645,549	1,683,063	1,856,026	9,184,639	9,794,627	107%	10,666,946	
LAPORTE	3,985,773	1,829,535	0	5,815,308	18,348,300	316%	3,218,178	
LAWRENCE	2,287,474	1,136,032	768,663	4,192,169	xx	xx	1,444,667	1,153,714
MADISON	3,755,528	1,614,417	870,538	6,240,483	6,697,626	107%	3,524,707	2,975,113
MARION	17,315,633	4,414,700	0	21,730,333	xx	xx	20,861,069	12,184,210
MARSHALL	2,805,722	1,136,122	643,708	4,585,552	4,085,824	89%	1,460,056	
MARTIN	1,042,238	311,296	91,930	1,445,464	1,553,060	107%	359,427	
MIAMI	2,318,373	906,031	0	3,224,405	xx	xx	1,076,498	
MONROE	3,116,020	1,422,502	1,280,173	5,818,695	9,348,460	161%	2,769,340	2,502,028
MONTGOMERY	2,451,710	933,355	616,607	4,001,673	5,144,830	129%	1,157,369	947,845
MORGAN	2,860,356	1,646,970	292,768	4,800,094	4,491,362	94%	2,296,306	789,555

County	2010 Distribution of MVH,LRS and ACCEL 1 & 2	2010 County Portion of Maximum LOHUT	2010 Collections Cumulative Bridge Fund	Total MVH, LRS, ACCEL 1&2, LOHUT and Cumulative Bridge Fund	2010 County Operating Receipts	Level of Effort	Maximum LOHUT Available to Counties, Cites and Towns	2010 LOHUT Collections
NEWTON	1,704,736	451,592	205,040	2,361,368	xx	xx	512,174	
NOBLE	2,583,306	1,150,402	0	3,733,709	3,567,769	96%	1,410,877	557,461
OHIO	503,808	178,344	115,043	797,195	xx	xx	205,376	
ORANGE	1,659,140	578,595	403,230	2,640,965	4,235,365	160%	688,841	
OWEN	1,776,938	677,749	295,753	2,750,440	2,784,820	101%	717,597	303,370
PARKE	1,844,600	474,752	227,320	2,546,673	2,924,995	115%	532,355	278,184
PERRY	1,416,832	499,367	257,037	2,173,235	2,680,096	123%	612,092	274,851
PIKE	1,433,818	420,697	277,307	2,131,823	2,843,014	133%	465,231	
PORTER	4,149,405	1,938,087	436,491	6,523,983	8,012,574	123%	4,273,010	
POSEY	2,027,794	808,601	1,801,813	4,638,208	7,732,830	167%	939,562	550,838
PULASKI	2,060,862	448,559	162,539	2,671,960	4,126,580	154%	493,856	
PUTNAM	2,252,261	922,885	861,099	4,036,246	5,402,536	134%	1,103,558	567,395
RANDOLPH	2,271,265	674,588	303,254	3,249,107	xx	xx	818,878	438,890
RIPLEY	2,109,180	831,395	480,060	3,420,635	3,713,419	109%	979,870	
RUSH	1,917,430	527,589	156,460	2,601,479	2,400,571	92%	603,168	290,373
ST. JOSEPH	6,110,190	2,998,753	673,573	9,782,516	14,086,674	144%	6,120,892	5,477,828
SCOTT	1,173,385	560,894	66,273	1,800,551	1,270,697	71%	712,004	
SHELBY	2,644,517	1,154,246	482,797	4,281,560	6,236,148	146%	1,393,301	1,262,316
SPENCER	1,986,432	652,715	488,923	3,128,071	2,624,326	84%	749,569	
STARKE	1,908,359	702,800	60,739	2,671,899	2,908,252	109%	795,028	
STEBEN	2,024,087	918,501	183,531	3,126,118	3,263,327	104%	1,117,686	
SULLIVAN	2,159,004	540,238	306,387	3,005,629	4,060,308	135%	643,705	363,570
SWITZERLAND	989,316	291,896	223,684	1,504,897	xx	xx	310,573	
TIPPECANOE	3,907,991	1,868,432	2,236,423	8,012,846	10,115,167	126%	3,588,868	2,476,598
TIPTON	1,538,908	474,145	385,588	2,398,641	2,517,001	105%	547,969	487,865
UNION	776,461	225,510	102,292	1,104,263	xx	xx	255,504	94,084
VANDERBURGH	3,585,977	1,866,101	1,950,867	7,402,946	8,971,903	121%	4,566,353	1,248,372
VERMILLION	1,187,685	398,380	278,675	1,864,740	2,123,097	114%	531,393	227,417

County	2010 Distribution of MVH,LRS and ACCEL 1 & 2	2010 County Portion of Maximum LOHUT	2010 Collections Cumulative Bridge Fund	Total MVH, LRS, ACCEL 1&2, LOHUT and Cumulative Bridge Fund	2010 County Operating Receipts	Level of Effort	Maximum LOHUT Available to Counties, Cites and Towns	2010 LOHUT Collections
VIGO	3,202,469	1,319,806	916,319	5,438,594	6,120,978	113%	2,528,888	1,302,670
WABASH	2,162,432	838,541	307,761	3,308,734	2,628,923	79%	1,073,655	
WARREN	1,357,040	301,706	242,361	1,901,107	2,446,154	129%	336,218	
WARRICK	2,763,901	1,484,552	242,203	4,490,656	xx	xx	1,818,678	792,520
WASHINGTON	2,179,148	817,709	277,620	3,274,476	xx	xx	934,504	
WAYNE	2,504,498	890,018	953,337	4,347,853	6,848,472	158%	1,824,385	
WELLS	2,058,907	752,981	0	2,811,887	7,680,374	273%	918,238	313,199
WHITE	2,413,542	732,979	845,815	3,992,336	4,433,349	111%	865,045	
WHITLEY	2,043,554	1,040,187	442,414	3,526,155	3,476,976	99%	1,149,642	420,696
Total	239,342,638(3)	93,969,994	53,659,654(4)	386,972,286	418,339,366 (5)	131%	173,982,634	69,045,492 (1,2)
Total Excludes Counties without a reported operating receipt	186,527,244	76,012,465	47,918,490	310,458,199	418,339,366	131%	133,879,412	

50 out of 73 reporting counties have their current revenue larger than the maximum revenue generated by LOHUT and Distributions

(1) Cass and Wells counties adopted a surtax/wheel tax first effective in CY 2007.

Johnson and Shelby counties adopted a surtax/wheel tax to be first effective for CY 2008.

Clark County rescinded the tax effective 1/1/2008.

Madison County adopted a surtax/wheel tax to be first effective for CY 2009.

Delaware County adopted a surtax/wheel tax to be first effective for CY 2010.

(2) Indiana handbook of taxes, revenues and appropriations, Indiana legislative services agency, office of fiscal and management analysis

(3) Indiana state auditor's office

(4) Indiana comprehensive annual financial report, Indiana state auditor's office

(5) Annual county operational reports for local roads and streets

Appendices

Appendix A

Calculation of Maximum LOHUT Available by County

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	18,747				
Trucks <11,000 lbs	8,181				
Motorcycles	1,219				
Total	28,147	\$ 4,222.05	\$ 206,880.45	\$ 699,452.95	\$ 699,452.95

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
BUS - CHURCH	21	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	122	\$ 40.00	\$ 18.30	\$ 591.70	\$ 4,861.70	\$ 4,861.70
FARM SEMI TRAILER	128	\$ 40.00	\$ 19.20	\$ 620.80	\$ 5,100.80	\$ 5,100.80
FARM TRAILER	90	\$ 40.00	\$ 13.50	\$ 436.50	\$ 3,586.50	\$ 3,586.50
FARM TRUCK	245	\$ 40.00	\$ 36.75	\$ 1,188.25	\$ 9,763.25	\$ 9,763.25
RECOVERY VEHICLE	28	\$ 40.00	\$ 4.20	\$ 135.80	\$ 1,115.80	\$ 1,115.80
RECREATIONAL VEHICLE	400	\$ 40.00	\$ 60.00	\$ 1,940.00	\$ 15,940.00	\$ 15,940.00
SCHOOL BUS	5	-	-	-	-	-
SEMI TRACTOR	19	\$ 40.00	\$ 2.85	\$ 92.15	\$ 757.15	\$ 757.15
SEMI TRAILOR	431	\$ 40.00	\$ 64.65	\$ 2,090.35	\$ 17,175.35	\$ 17,175.35
SPECIAL MACHINE	6	\$ 40.00	\$ 0.90	\$ 29.10	\$ 239.10	\$ 239.10
TRAILER	3,837	\$ 40.00	\$ 575.55	\$ 18,609.45	\$ 152,904.45	\$ 152,904.45
TRUCK	247	\$ 40.00	\$ 37.05	\$ 1,197.95	\$ 9,842.95	\$ 9,842.95
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	5,580		\$ 833.10	\$ 26,936.90	\$ 221,326.90	\$ 221,326.90

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BERNE	3,999	24.78	4.85%	\$ 11,342.49	\$ 44,667.07	\$ 44,667.07
DECATUR	9,405	48.91	10.45%	\$ 24,443.51	\$ 96,259.29	\$ 96,259.29
GENEVA	1,293	9.80	1.75%	\$ 4,093.36	\$ 16,119.77	\$ 16,119.77
MONROE	842	4.62	0.96%	\$ 2,245.83	\$ 8,844.15	\$ 8,844.15
City Subtotal	15,539	88.11	18.02%	\$ 42,125.19	\$ 165,890.28	\$ 165,890.28
County Subtotal	18,848	696.96	81.98%	\$ 191,692.16	\$ 754,889.57	\$ 754,889.57
County Total	34,387	785.07		\$ 233,817.35	\$ 920,779.85	\$ 920,779.85

LOHUT Allocations Report

ALLEN COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	237,006				
Trucks <11,000 lbs	56,460				
Motorcycles	9,981				
Total	303,447	\$ 45,517.05	\$ 2,230,335.45	\$ 7,540,657.95	\$ 7,540,657.95

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	81	\$ 40.00	\$ 12.15	\$ 392.85	\$ 3,227.85	\$ 3,227.85
BUS - CHURCH	123	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	9	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	128	\$ 40.00	\$ 19.20	\$ 620.80	\$ 5,100.80	\$ 5,100.80
FARM SEMI TRAILER	132	\$ 40.00	\$ 19.80	\$ 640.20	\$ 5,260.20	\$ 5,260.20
FARM TRAILER	140	\$ 40.00	\$ 21.00	\$ 679.00	\$ 5,579.00	\$ 5,579.00
FARM TRUCK	318	\$ 40.00	\$ 47.70	\$ 1,542.30	\$ 12,672.30	\$ 12,672.30
RECOVERY VEHICLE	140	\$ 40.00	\$ 21.00	\$ 679.00	\$ 5,579.00	\$ 5,579.00
RECREATIONAL VEHICLE	2,171	\$ 40.00	\$ 325.65	\$ 10,529.35	\$ 86,514.35	\$ 86,514.35
SCHOOL BUS	63	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	174	\$ 40.00	\$ 26.10	\$ 843.90	\$ 6,933.90	\$ 6,933.90
SEMI TRAILOR	2,132	\$ 40.00	\$ 319.80	\$ 10,340.20	\$ 84,960.20	\$ 84,960.20
SPECIAL MACHINE	25	\$ 40.00	\$ 3.75	\$ 121.25	\$ 996.25	\$ 996.25
TRAILER	25,207	\$ 40.00	\$ 3,781.05	\$ 122,253.95	\$ 1,004,498.95	\$ 1,004,498.95
TRUCK	3,038	\$ 40.00	\$ 455.70	\$ 14,734.30	\$ 121,064.30	\$ 121,064.30
TRUCK CAMPER	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
Totals	33,883		\$ 5,053.20	\$ 163,386.80	\$ 1,342,466.80	\$ 1,342,466.80

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
FORT WAYNE	253,691	1,125.78	60.66%	\$ 1,452,057.32	\$ 5,388,597.74	\$ 5,388,597.74
GRABILL	1,053	6.35	0.28%	\$ 6,662.70	\$ 24,725.34	\$ 24,725.34
HUNTERTOWN	4,810	23.45	1.18%	\$ 28,328.91	\$ 105,128.82	\$ 105,128.82
LEO CEDARVILLE	2,782	1.72	0.50%	\$ 11,896.63	\$ 44,148.50	\$ 44,148.50
MONROEVILLE	1,235	6.08	0.30%	\$ 7,296.02	\$ 27,075.59	\$ 27,075.59
NEW HAVEN	14,794	71.25	3.63%	\$ 86,799.08	\$ 322,112.15	\$ 322,112.15
WOODBURN	1,520	7.95	0.38%	\$ 9,156.67	\$ 33,980.47	\$ 33,980.47
City Subtotal	279,885	1,242.58	66.93%	\$ 1,602,197.31	\$ 5,945,768.61	\$ 5,945,768.61
County Subtotal	75,444	1,283.94	33.07%	\$ 791,524.94	\$ 2,937,356.14	\$ 2,937,356.14
County Total	355,329	2,526.52		\$ 2,393,722.25	\$ 8,883,124.75	\$ 8,883,124.75

LOHUT Allocations Report

BARTHOLOMEW COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	52,116				
Trucks <11,000 lbs	18,701				
Motorcycles	2,731				
Total	73,548	\$ 11,032.20	\$ 540,577.80	\$ 1,827,667.80	\$ 1,827,667.80

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	19	\$ 40.00	\$ 2.85	\$ 92.15	\$ 757.15	\$ 757.15
BUS - CHURCH	28	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	150	\$ 40.00	\$ 22.50	\$ 727.50	\$ 5,977.50	\$ 5,977.50
FARM SEMI TRAILER	139	\$ 40.00	\$ 20.85	\$ 674.15	\$ 5,539.15	\$ 5,539.15
FARM TRAILER	152	\$ 40.00	\$ 22.80	\$ 737.20	\$ 6,057.20	\$ 6,057.20
FARM TRUCK	323	\$ 40.00	\$ 48.45	\$ 1,566.55	\$ 12,871.55	\$ 12,871.55
RECOVERY VEHICLE	32	\$ 40.00	\$ 4.80	\$ 155.20	\$ 1,275.20	\$ 1,275.20
RECREATIONAL VEHICLE	908	\$ 40.00	\$ 136.20	\$ 4,403.80	\$ 36,183.80	\$ 36,183.80
SCHOOL BUS	5	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	71	\$ 40.00	\$ 10.65	\$ 344.35	\$ 2,829.35	\$ 2,829.35
SEMI TRAILOR	423	\$ 40.00	\$ 63.45	\$ 2,051.55	\$ 16,856.55	\$ 16,856.55
SPECIAL MACHINE	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
TRAILER	7,302	\$ 40.00	\$ 1,095.30	\$ 35,414.70	\$ 290,984.70	\$ 290,984.70
TRUCK	825	\$ 40.00	\$ 123.75	\$ 4,001.25	\$ 32,876.25	\$ 32,876.25
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	10,380		\$ 1,552.05	\$ 50,182.95	\$ 412,327.95	\$ 412,327.95

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
CLIFFORD	233	1.64	0.25%	\$ 1,474.12	\$ 5,589.45	\$ 5,589.45
COLUMBUS	44,061	254.55	44.90%	\$ 265,250.35	\$ 1,005,753.44	\$ 1,005,753.44
ELIZABETHTOWN	504	4.36	0.57%	\$ 3,386.18	\$ 12,839.43	\$ 12,839.43
HARTSVILLE	362	3.98	0.45%	\$ 2,638.38	\$ 10,003.98	\$ 10,003.98
HOPE	2,102	11.15	2.10%	\$ 12,412.63	\$ 47,065.13	\$ 47,065.13
JONESVILLE	177	1.35	0.19%	\$ 1,145.15	\$ 4,342.08	\$ 4,342.08
City Subtotal	47,439	277.03	48.46%	\$ 286,306.81	\$ 1,085,593.51	\$ 1,085,593.51
County Subtotal	29,355	695.05	51.54%	\$ 304,453.94	\$ 1,154,402.24	\$ 1,154,402.24
County Total	76,794	972.08		\$ 590,760.75	\$ 2,239,995.75	\$ 2,239,995.75

LOHUT Allocations Report

BENTON COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	5,762				
Trucks <11,000 lbs	3,135				
Motorcycles	256				
Total	9,153	\$ 1,372.95	\$ 67,274.55	\$ 227,452.05	\$ 227,452.05

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
BUS - CHURCH	-	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	163	\$ 40.00	\$ 24.45	\$ 790.55	\$ 6,495.55	\$ 6,495.55
FARM SEMI TRAILER	100	\$ 40.00	\$ 15.00	\$ 485.00	\$ 3,985.00	\$ 3,985.00
FARM TRAILER	103	\$ 40.00	\$ 15.45	\$ 499.55	\$ 4,104.55	\$ 4,104.55
FARM TRUCK	212	\$ 40.00	\$ 31.80	\$ 1,028.20	\$ 8,448.20	\$ 8,448.20
RECOVERY VEHICLE	8	\$ 40.00	\$ 1.20	\$ 38.80	\$ 318.80	\$ 318.80
RECREATIONAL VEHICLE	205	\$ 40.00	\$ 30.75	\$ 994.25	\$ 8,169.25	\$ 8,169.25
SCHOOL BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	14	\$ 40.00	\$ 2.10	\$ 67.90	\$ 557.90	\$ 557.90
SEMI TRAILOR	180	\$ 40.00	\$ 27.00	\$ 873.00	\$ 7,173.00	\$ 7,173.00
SPECIAL MACHINE	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
TRAILER	1,279	\$ 40.00	\$ 191.85	\$ 6,203.15	\$ 50,968.15	\$ 50,968.15
TRUCK	78	\$ 40.00	\$ 11.70	\$ 378.30	\$ 3,108.30	\$ 3,108.30
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	2,349		\$ 352.35	\$ 11,392.65	\$ 93,607.65	\$ 93,607.65

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
AMBIA	239	3.17	0.89%	\$ 699.52	\$ 2,854.89	\$ 2,854.89
BOSWELL	778	7.02	2.53%	\$ 1,991.08	\$ 8,126.07	\$ 8,126.07
EARL PARK	348	7.68	1.63%	\$ 1,284.19	\$ 5,241.10	\$ 5,241.10
FOWLER	2,317	21.43	7.60%	\$ 5,975.10	\$ 24,385.83	\$ 24,385.83
OTTERBEIN	895	6.65	2.75%	\$ 2,166.91	\$ 8,843.68	\$ 8,843.68
OXFORD	1,162	7.76	3.48%	\$ 2,737.59	\$ 11,172.78	\$ 11,172.78
City Subtotal	5,739	53.71	18.88%	\$ 14,854.40	\$ 60,624.35	\$ 60,624.35
County Subtotal	3,115	672.23	81.12%	\$ 63,812.80	\$ 260,435.35	\$ 260,435.35
County Total	8,854	725.94		\$ 78,667.20	\$ 321,059.70	\$ 321,059.70

LOHUT Allocations Report

BLACKFORD COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	8,511				
Trucks <11,000 lbs	3,889				
Motorcycles	608				
Total	13,008	\$ 1,951.20	\$ 95,608.80	\$ 323,248.80	\$ 323,248.80

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
BUS - CHURCH	8	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	49	\$ 40.00	\$ 7.35	\$ 237.65	\$ 1,952.65	\$ 1,952.65
FARM SEMI TRAILER	26	\$ 40.00	\$ 3.90	\$ 126.10	\$ 1,036.10	\$ 1,036.10
FARM TRAILER	73	\$ 40.00	\$ 10.95	\$ 354.05	\$ 2,909.05	\$ 2,909.05
FARM TRUCK	68	\$ 40.00	\$ 10.20	\$ 329.80	\$ 2,709.80	\$ 2,709.80
RECOVERY VEHICLE	17	\$ 40.00	\$ 2.55	\$ 82.45	\$ 677.45	\$ 677.45
RECREATIONAL VEHICLE	266	\$ 40.00	\$ 39.90	\$ 1,290.10	\$ 10,600.10	\$ 10,600.10
SCHOOL BUS	1	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	8	\$ 40.00	\$ 1.20	\$ 38.80	\$ 318.80	\$ 318.80
SEMI TRAILOR	262	\$ 40.00	\$ 39.30	\$ 1,270.70	\$ 10,440.70	\$ 10,440.70
SPECIAL MACHINE	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
TRAILER	1,690	\$ 40.00	\$ 253.50	\$ 8,196.50	\$ 67,346.50	\$ 67,346.50
TRUCK	79	\$ 40.00	\$ 11.85	\$ 383.15	\$ 3,148.15	\$ 3,148.15
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	2,548		\$ 380.85	\$ 12,314.15	\$ 101,179.15	\$ 101,179.15

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
HARTFORD CITY	6,220	44.33	18.92%	\$ 20,415.26	\$ 80,286.98	\$ 80,286.98
MONTPELIER	1,805	13.43	5.61%	\$ 6,050.69	\$ 23,795.52	\$ 23,795.52
SHAMROCK LAKES	231	3.02	0.99%	\$ 1,064.92	\$ 4,187.99	\$ 4,187.99
City Subtotal	8,256	60.78	25.51%	\$ 27,530.87	\$ 108,270.49	\$ 108,270.49
County Subtotal	4,510	325.88	74.49%	\$ 80,392.08	\$ 316,157.46	\$ 316,157.46
County Total	12,766	386.66		\$ 107,922.95	\$ 424,427.95	\$ 424,427.95

LOHUT Allocations Report

BOONE COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	39,803				
Trucks <11,000 lbs	12,019				
Motorcycles	2,069				
Total	53,891	\$ 8,083.65	\$ 396,098.85	\$ 1,339,191.35	\$ 1,339,191.35

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	23	\$ 40.00	\$ 3.45	\$ 111.55	\$ 916.55	\$ 916.55
BUS - CHURCH	41	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	171	\$ 40.00	\$ 25.65	\$ 829.35	\$ 6,814.35	\$ 6,814.35
FARM SEMI TRAILER	144	\$ 40.00	\$ 21.60	\$ 698.40	\$ 5,738.40	\$ 5,738.40
FARM TRAILER	140	\$ 40.00	\$ 21.00	\$ 679.00	\$ 5,579.00	\$ 5,579.00
FARM TRUCK	248	\$ 40.00	\$ 37.20	\$ 1,202.80	\$ 9,882.80	\$ 9,882.80
RECOVERY VEHICLE	41	\$ 40.00	\$ 6.15	\$ 198.85	\$ 1,633.85	\$ 1,633.85
RECREATIONAL VEHICLE	626	\$ 40.00	\$ 93.90	\$ 3,036.10	\$ 24,946.10	\$ 24,946.10
SCHOOL BUS	12	-	-	-	-	-
SEMI TRACTOR	54	\$ 40.00	\$ 8.10	\$ 261.90	\$ 2,151.90	\$ 2,151.90
SEMI TRAILOR	466	\$ 40.00	\$ 69.90	\$ 2,260.10	\$ 18,570.10	\$ 18,570.10
SPECIAL MACHINE	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
TRAILER	5,992	\$ 40.00	\$ 898.80	\$ 29,061.20	\$ 238,781.20	\$ 238,781.20
TRUCK	758	\$ 40.00	\$ 113.70	\$ 3,676.30	\$ 30,206.30	\$ 30,206.30
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	8,719		\$ 1,299.90	\$ 42,030.10	\$ 345,340.10	\$ 345,340.10

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
ADVANCE	477	2.12	0.59%	\$ 2,601.05	\$ 10,000.61	\$ 10,000.61
JAMESTOWN	933	4.25	1.17%	\$ 5,106.51	\$ 19,633.68	\$ 19,633.68
LEBANON	15,792	61.36	19.29%	\$ 84,496.64	\$ 324,875.24	\$ 324,875.24
THORNTOWN	1,520	9.00	1.99%	\$ 8,699.43	\$ 33,447.85	\$ 33,447.85
ULEN	117	1.11	0.17%	\$ 746.02	\$ 2,868.34	\$ 2,868.34
WHITESTOWN	2,867	42.28	4.80%	\$ 21,042.04	\$ 80,903.06	\$ 80,903.06
ZIONSVILLE	14,160	63.13	17.63%	\$ 77,249.64	\$ 297,011.76	\$ 297,011.76
City Subtotal	35,866	183.25	45.64%	\$ 199,941.34	\$ 768,740.53	\$ 768,740.53
County Subtotal	20,799	773.87	54.36%	\$ 238,187.61	\$ 915,790.92	\$ 915,790.92
County Total	56,665	957.12		\$ 438,128.95	\$ 1,684,531.45	\$ 1,684,531.45

LOHUT Allocations Report

BROWN COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	10,447				
Trucks <11,000 lbs	5,655				
Motorcycles	776				
Total	16,878	\$ 2,531.70	\$ 124,053.30	\$ 419,418.30	\$ 419,418.30

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
BUS - CHURCH	4	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	17	\$ 40.00	\$ 2.55	\$ 82.45	\$ 677.45	\$ 677.45
FARM SEMI TRAILER	6	\$ 40.00	\$ 0.90	\$ 29.10	\$ 239.10	\$ 239.10
FARM TRAILER	42	\$ 40.00	\$ 6.30	\$ 203.70	\$ 1,673.70	\$ 1,673.70
FARM TRUCK	49	\$ 40.00	\$ 7.35	\$ 237.65	\$ 1,952.65	\$ 1,952.65
RECOVERY VEHICLE	13	\$ 40.00	\$ 1.95	\$ 63.05	\$ 518.05	\$ 518.05
RECREATIONAL VEHICLE	299	\$ 40.00	\$ 44.85	\$ 1,450.15	\$ 11,915.15	\$ 11,915.15
SCHOOL BUS	39	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
SEMI TRAILOR	51	\$ 40.00	\$ 7.65	\$ 247.35	\$ 2,032.35	\$ 2,032.35
SPECIAL MACHINE	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
TRAILER	2,766	\$ 40.00	\$ 414.90	\$ 13,415.10	\$ 110,225.10	\$ 110,225.10
TRUCK	172	\$ 40.00	\$ 25.80	\$ 834.20	\$ 6,854.20	\$ 6,854.20
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	3,469		\$ 513.90	\$ 16,616.10	\$ 136,526.10	\$ 136,526.10

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
NASHVILLE	803	7.73	2.60%	\$ 3,657.48	\$ 14,454.86	\$ 14,454.86
City Subtotal	803	7.73	2.60%	\$ 3,657.48	\$ 14,454.86	\$ 14,454.86
County Subtotal	14,439	392.17	97.40%	\$ 137,011.92	\$ 541,489.54	\$ 541,489.54
County Total	15,242	399.90		\$ 140,669.40	\$ 555,944.40	\$ 555,944.40

LOHUT Allocations Report

CARROLL COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	12,871				
Trucks <11,000 lbs	6,975				
Motorcycles	876				
Total	20,722	\$ 3,108.30	\$ 152,306.70	\$ 514,941.70	\$ 514,941.70

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
BUS - CHURCH	9	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	270	\$ 40.00	\$ 40.50	\$ 1,309.50	\$ 10,759.50	\$ 10,759.50
FARM SEMI TRAILER	254	\$ 40.00	\$ 38.10	\$ 1,231.90	\$ 10,121.90	\$ 10,121.90
FARM TRAILER	154	\$ 40.00	\$ 23.10	\$ 746.90	\$ 6,136.90	\$ 6,136.90
FARM TRUCK	268	\$ 40.00	\$ 40.20	\$ 1,299.80	\$ 10,679.80	\$ 10,679.80
RECOVERY VEHICLE	13	\$ 40.00	\$ 1.95	\$ 63.05	\$ 518.05	\$ 518.05
RECREATIONAL VEHICLE	363	\$ 40.00	\$ 54.45	\$ 1,760.55	\$ 14,465.55	\$ 14,465.55
SCHOOL BUS	7	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	24	\$ 40.00	\$ 3.60	\$ 116.40	\$ 956.40	\$ 956.40
SEMI TRAILOR	170	\$ 40.00	\$ 25.50	\$ 824.50	\$ 6,774.50	\$ 6,774.50
SPECIAL MACHINE	6	\$ 40.00	\$ 0.90	\$ 29.10	\$ 239.10	\$ 239.10
TRAILER	3,603	\$ 40.00	\$ 540.45	\$ 17,474.55	\$ 143,579.55	\$ 143,579.55
TRUCK	180	\$ 40.00	\$ 27.00	\$ 873.00	\$ 7,173.00	\$ 7,173.00
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	5,324		\$ 796.20	\$ 25,743.80	\$ 211,523.80	\$ 211,523.80

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BURLINGTON	603	4.78	1.07%	\$ 1,906.30	\$ 7,777.93	\$ 7,777.93
CAMDEN	611	4.58	1.06%	\$ 1,885.25	\$ 7,692.04	\$ 7,692.04
DELPHI	2,893	17.39	4.59%	\$ 8,170.71	\$ 33,337.38	\$ 33,337.38
FLORA	2,036	13.26	3.33%	\$ 5,929.98	\$ 24,194.98	\$ 24,194.98
YEOMAN	139	1.35	0.27%	\$ 483.08	\$ 1,971.04	\$ 1,971.04
City Subtotal	6,282	41.36	10.32%	\$ 18,375.33	\$ 74,973.36	\$ 74,973.36
County Subtotal	13,873	768.31	89.68%	\$ 159,675.17	\$ 651,492.14	\$ 651,492.14
County Total	20,155	809.67		\$ 178,050.50	\$ 726,465.50	\$ 726,465.50

LOHUT Allocations Report

CASS COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	23,107				
Trucks <11,000 lbs	10,364				
Motorcycles	1,302				
Total	34,773	\$ 5,215.95	\$ 255,581.55	\$ 864,109.05	\$ 864,109.05

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	9	\$ 40.00	\$ 1.35	\$ 43.65	\$ 358.65	\$ 358.65
BUS - CHURCH	35	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	187	\$ 40.00	\$ 28.05	\$ 906.95	\$ 7,451.95	\$ 7,451.95
FARM SEMI TRAILER	129	\$ 40.00	\$ 19.35	\$ 625.65	\$ 5,140.65	\$ 5,140.65
FARM TRAILER	143	\$ 40.00	\$ 21.45	\$ 693.55	\$ 5,698.55	\$ 5,698.55
FARM TRUCK	266	\$ 40.00	\$ 39.90	\$ 1,290.10	\$ 10,600.10	\$ 10,600.10
RECOVERY VEHICLE	27	\$ 40.00	\$ 4.05	\$ 130.95	\$ 1,075.95	\$ 1,075.95
RECREATIONAL VEHICLE	522	\$ 40.00	\$ 78.30	\$ 2,531.70	\$ 20,801.70	\$ 20,801.70
SCHOOL BUS	4	-	-	-	-	-
SEMI TRACTOR	61	\$ 40.00	\$ 9.15	\$ 295.85	\$ 2,430.85	\$ 2,430.85
SEMI TRAILOR	311	\$ 40.00	\$ 46.65	\$ 1,508.35	\$ 12,393.35	\$ 12,393.35
SPECIAL MACHINE	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
TRAILER	4,240	\$ 40.00	\$ 636.00	\$ 20,564.00	\$ 168,964.00	\$ 168,964.00
TRUCK	336	\$ 40.00	\$ 50.40	\$ 1,629.60	\$ 13,389.60	\$ 13,389.60
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	6,277		\$ 935.70	\$ 30,254.30	\$ 248,584.30	\$ 248,584.30

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
GALVESTON	1,311	7.50	1.27%	\$ 3,640.21	\$ 14,170.49	\$ 14,170.49
LOGANSPORT	18,396	98.22	17.31%	\$ 49,472.51	\$ 192,585.14	\$ 192,585.14
ONWARD	100	0.96	0.13%	\$ 366.47	\$ 1,426.57	\$ 1,426.57
ROYAL CENTER	861	4.78	0.82%	\$ 2,357.37	\$ 9,176.71	\$ 9,176.71
WALTON	1,049	6.06	1.02%	\$ 2,926.19	\$ 11,391.00	\$ 11,391.00
City Subtotal	21,717	117.52	20.56%	\$ 58,762.75	\$ 228,749.91	\$ 228,749.91
County Subtotal	17,249	881.42	79.44%	\$ 227,073.10	\$ 883,943.44	\$ 883,943.44
County Total	38,966	998.94		\$ 285,835.85	\$ 1,112,693.35	\$ 1,112,693.35

LOHUT Allocations Report

CLARK COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	71,780				
Trucks <11,000 lbs	24,177				
Motorcycles	3,374				
Total	99,331	\$ 14,899.65	\$ 730,082.85	\$ 2,468,375.35	\$ 2,468,375.35

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	43	\$ 40.00	\$ 6.45	\$ 208.55	\$ 1,713.55	\$ 1,713.55
BUS - CHURCH	42	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	3	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	44	\$ 40.00	\$ 6.60	\$ 213.40	\$ 1,753.40	\$ 1,753.40
FARM SEMI TRAILER	40	\$ 40.00	\$ 6.00	\$ 194.00	\$ 1,594.00	\$ 1,594.00
FARM TRAILER	152	\$ 40.00	\$ 22.80	\$ 737.20	\$ 6,057.20	\$ 6,057.20
FARM TRUCK	198	\$ 40.00	\$ 29.70	\$ 960.30	\$ 7,890.30	\$ 7,890.30
RECOVERY VEHICLE	85	\$ 40.00	\$ 12.75	\$ 412.25	\$ 3,387.25	\$ 3,387.25
RECREATIONAL VEHICLE	1,146	\$ 40.00	\$ 171.90	\$ 5,558.10	\$ 45,668.10	\$ 45,668.10
SCHOOL BUS	135	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	11	\$ 40.00	\$ 1.65	\$ 53.35	\$ 438.35	\$ 438.35
SEMI TRAILOR	2,301	\$ 40.00	\$ 345.15	\$ 11,159.85	\$ 91,694.85	\$ 91,694.85
SPECIAL MACHINE	8	\$ 40.00	\$ 1.20	\$ 38.80	\$ 318.80	\$ 318.80
TRAILER	8,365	\$ 40.00	\$ 1,254.75	\$ 40,570.25	\$ 333,345.25	\$ 333,345.25
TRUCK	864	\$ 40.00	\$ 129.60	\$ 4,190.40	\$ 34,430.40	\$ 34,430.40
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	13,437		\$ 1,988.55	\$ 64,296.45	\$ 528,291.45	\$ 528,291.45

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
CHARLESTOWN	7,585	41.98	6.22%	\$ 49,446.55	\$ 186,529.09	\$ 186,529.09
CLARKSVILLE	21,724	82.78	15.96%	\$ 126,763.67	\$ 478,195.33	\$ 478,195.33
JEFFERSONVILLE	44,953	108.13	29.87%	\$ 237,256.88	\$ 895,013.03	\$ 895,013.03
NEW PROVIDENCE	818	4.85	0.69%	\$ 5,460.52	\$ 20,598.93	\$ 20,598.93
SELLERSBURG	6,128	25.06	4.59%	\$ 36,435.89	\$ 137,448.47	\$ 137,448.47
UTICA	776	4.85	0.66%	\$ 5,278.92	\$ 19,913.86	\$ 19,913.86
City Subtotal	81,984	267.65	57.99%	\$ 460,642.43	\$ 1,737,698.72	\$ 1,737,698.72
County Subtotal	28,248	533.50	42.01%	\$ 333,736.87	\$ 1,258,968.08	\$ 1,258,968.08
County Total	110,232	801.15		\$ 794,379.30	\$ 2,996,666.80	\$ 2,996,666.80

LOHUT Allocations Report

CLAY COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	16,596				
Trucks <11,000 lbs	8,974				
Motorcycles	1,187				
Total	26,757	\$ 4,013.55	\$ 196,663.95	\$ 664,911.45	\$ 664,911.45

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
BUS - CHURCH	30	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	130	\$ 40.00	\$ 19.50	\$ 630.50	\$ 5,180.50	\$ 5,180.50
FARM SEMI TRAILER	98	\$ 40.00	\$ 14.70	\$ 475.30	\$ 3,905.30	\$ 3,905.30
FARM TRAILER	144	\$ 40.00	\$ 21.60	\$ 698.40	\$ 5,738.40	\$ 5,738.40
FARM TRUCK	235	\$ 40.00	\$ 35.25	\$ 1,139.75	\$ 9,364.75	\$ 9,364.75
RECOVERY VEHICLE	11	\$ 40.00	\$ 1.65	\$ 53.35	\$ 438.35	\$ 438.35
RECREATIONAL VEHICLE	466	\$ 40.00	\$ 69.90	\$ 2,260.10	\$ 18,570.10	\$ 18,570.10
SCHOOL BUS	8	-	-	-	-	-
SEMI TRACTOR	32	\$ 40.00	\$ 4.80	\$ 155.20	\$ 1,275.20	\$ 1,275.20
SEMI TRAILOR	140	\$ 40.00	\$ 21.00	\$ 679.00	\$ 5,579.00	\$ 5,579.00
SPECIAL MACHINE	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
TRAILER	3,546	\$ 40.00	\$ 531.90	\$ 17,198.10	\$ 141,308.10	\$ 141,308.10
TRUCK	206	\$ 40.00	\$ 30.90	\$ 999.10	\$ 8,209.10	\$ 8,209.10
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	5,053		\$ 752.25	\$ 24,322.75	\$ 199,847.75	\$ 199,847.75

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BRAZIL	7,912	49.95	11.24%	\$ 24,849.05	\$ 97,238.62	\$ 97,238.62
CARBON	397	3.81	0.70%	\$ 1,555.99	\$ 6,088.84	\$ 6,088.84
CENTER POINT	242	4.09	0.62%	\$ 1,367.62	\$ 5,351.73	\$ 5,351.73
CLAY CITY	861	7.64	1.46%	\$ 3,226.84	\$ 12,627.17	\$ 12,627.17
HARMONY	656	4.73	1.00%	\$ 2,199.85	\$ 8,608.38	\$ 8,608.38
KNIGHTSVILLE	872	7.14	1.41%	\$ 3,126.35	\$ 12,233.96	\$ 12,233.96
STAUNTON	534	6.01	1.04%	\$ 2,302.85	\$ 9,011.44	\$ 9,011.44
City Subtotal	11,474	83.37	17.48%	\$ 38,628.53	\$ 151,160.14	\$ 151,160.14
County Subtotal	15,416	662.17	82.52%	\$ 182,358.17	\$ 713,599.06	\$ 713,599.06
County Total	26,890	745.54		\$ 220,986.70	\$ 864,759.20	\$ 864,759.20

LOHUT Allocations Report

CLINTON COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	20,218				
Trucks <11,000 lbs	9,186				
Motorcycles	1,364				
Total	30,768	\$ 4,615.20	\$ 226,144.80	\$ 764,584.80	\$ 764,584.80

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
BUS - CHURCH	27	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	223	\$ 40.00	\$ 33.45	\$ 1,081.55	\$ 8,886.55	\$ 8,886.55
FARM SEMI TRAILER	217	\$ 40.00	\$ 32.55	\$ 1,052.45	\$ 8,647.45	\$ 8,647.45
FARM TRAILER	133	\$ 40.00	\$ 19.95	\$ 645.05	\$ 5,300.05	\$ 5,300.05
FARM TRUCK	265	\$ 40.00	\$ 39.75	\$ 1,285.25	\$ 10,560.25	\$ 10,560.25
RECOVERY VEHICLE	18	\$ 40.00	\$ 2.70	\$ 87.30	\$ 717.30	\$ 717.30
RECREATIONAL VEHICLE	548	\$ 40.00	\$ 82.20	\$ 2,657.80	\$ 21,837.80	\$ 21,837.80
SCHOOL BUS	6	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	52	\$ 40.00	\$ 7.80	\$ 252.20	\$ 2,072.20	\$ 2,072.20
SEMI TRAILOR	320	\$ 40.00	\$ 48.00	\$ 1,552.00	\$ 12,752.00	\$ 12,752.00
SPECIAL MACHINE	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
TRAILER	3,639	\$ 40.00	\$ 545.85	\$ 17,649.15	\$ 145,014.15	\$ 145,014.15
TRUCK	323	\$ 40.00	\$ 48.45	\$ 1,566.55	\$ 12,871.55	\$ 12,871.55
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	5,774		\$ 861.15	\$ 27,843.85	\$ 228,778.85	\$ 228,778.85

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
COLFAX	691	7.61	1.11%	\$ 2,831.59	\$ 11,074.52	\$ 11,074.52
FRANKFORT	16,422	58.26	15.24%	\$ 38,697.97	\$ 151,349.89	\$ 151,349.89
KIRKLIN	788	4.75	0.91%	\$ 2,312.78	\$ 9,045.43	\$ 9,045.43
MICHIGANTOWN	467	3.09	0.56%	\$ 1,434.78	\$ 5,611.52	\$ 5,611.52
MULBERRY	1,254	7.36	1.43%	\$ 3,634.08	\$ 14,213.08	\$ 14,213.08
ROSSVILLE	1,653	5.23	1.48%	\$ 3,747.29	\$ 14,655.85	\$ 14,655.85
City Subtotal	21,275	86.30	20.73%	\$ 52,658.50	\$ 205,950.29	\$ 205,950.29
County Subtotal	11,949	784.80	79.27%	\$ 201,330.15	\$ 787,413.36	\$ 787,413.36
County Total	33,224	871.10		\$ 253,988.65	\$ 993,363.65	\$ 993,363.65

LOHUT Allocations Report

CRAWFORD COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	6,566				
Trucks <11,000 lbs	4,306				
Motorcycles	347				
Total	11,219	\$ 1,682.85	\$ 82,459.65	\$ 278,792.15	\$ 278,792.15

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	8	\$ 40.00	\$ 1.20	\$ 38.80	\$ 318.80	\$ 318.80
BUS - CHURCH	14	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
FARM SEMI TRAILER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
FARM TRAILER	59	\$ 40.00	\$ 8.85	\$ 286.15	\$ 2,351.15	\$ 2,351.15
FARM TRUCK	72	\$ 40.00	\$ 10.80	\$ 349.20	\$ 2,869.20	\$ 2,869.20
RECOVERY VEHICLE	21	\$ 40.00	\$ 3.15	\$ 101.85	\$ 836.85	\$ 836.85
RECREATIONAL VEHICLE	183	\$ 40.00	\$ 27.45	\$ 887.55	\$ 7,292.55	\$ 7,292.55
SCHOOL BUS	45	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	9	\$ 40.00	\$ 1.35	\$ 43.65	\$ 358.65	\$ 358.65
SEMI TRAILOR	49	\$ 40.00	\$ 7.35	\$ 237.65	\$ 1,952.65	\$ 1,952.65
SPECIAL MACHINE	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
TRAILER	1,824	\$ 40.00	\$ 273.60	\$ 8,846.40	\$ 72,686.40	\$ 72,686.40
TRUCK	103	\$ 40.00	\$ 15.45	\$ 499.55	\$ 4,104.55	\$ 4,104.55
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	2,390		\$ 349.65	\$ 11,305.35	\$ 92,890.35	\$ 92,890.35

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
ALTON	55	2.33	0.49%	\$ 459.54	\$ 1,821.62	\$ 1,821.62
ENGLISH	645	10.40	2.93%	\$ 2,750.51	\$ 10,902.96	\$ 10,902.96
LEAVENWORTH	238	5.33	1.33%	\$ 1,247.61	\$ 4,945.48	\$ 4,945.48
MARENGO	828	7.80	2.84%	\$ 2,665.49	\$ 10,565.94	\$ 10,565.94
MILLTOWN	445	4.42	1.57%	\$ 1,468.08	\$ 5,819.44	\$ 5,819.44
City Subtotal	2,211	30.28	9.16%	\$ 8,591.23	\$ 34,055.44	\$ 34,055.44
County Subtotal	8,502	450.85	90.84%	\$ 85,173.77	\$ 337,627.06	\$ 337,627.06
County Total	10,713	481.13		\$ 93,765.00	\$ 371,682.50	\$ 371,682.50

LOHUT Allocations Report

DAVIESS COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	16,488				
Trucks <11,000 lbs	9,700				
Motorcycles	1,054				
Total	27,242	\$ 4,086.30	\$ 200,228.70	\$ 676,963.70	\$ 676,963.70

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	12	\$ 40.00	\$ 1.80	\$ 58.20	\$ 478.20	\$ 478.20
BUS - CHURCH	19	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	170	\$ 40.00	\$ 25.50	\$ 824.50	\$ 6,774.50	\$ 6,774.50
FARM SEMI TRAILER	156	\$ 40.00	\$ 23.40	\$ 756.60	\$ 6,216.60	\$ 6,216.60
FARM TRAILER	138	\$ 40.00	\$ 20.70	\$ 669.30	\$ 5,499.30	\$ 5,499.30
FARM TRUCK	302	\$ 40.00	\$ 45.30	\$ 1,464.70	\$ 12,034.70	\$ 12,034.70
RECOVERY VEHICLE	20	\$ 40.00	\$ 3.00	\$ 97.00	\$ 797.00	\$ 797.00
RECREATIONAL VEHICLE	548	\$ 40.00	\$ 82.20	\$ 2,657.80	\$ 21,837.80	\$ 21,837.80
SCHOOL BUS	101	-	-	-	-	-
SEMI TRACTOR	51	\$ 40.00	\$ 7.65	\$ 247.35	\$ 2,032.35	\$ 2,032.35
SEMI TRAILOR	310	\$ 40.00	\$ 46.50	\$ 1,503.50	\$ 12,353.50	\$ 12,353.50
SPECIAL MACHINE	18	\$ 40.00	\$ 2.70	\$ 87.30	\$ 717.30	\$ 717.30
TRAILER	4,235	\$ 40.00	\$ 635.25	\$ 20,539.75	\$ 168,764.75	\$ 168,764.75
TRUCK	406	\$ 40.00	\$ 60.90	\$ 1,969.10	\$ 16,179.10	\$ 16,179.10
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	6,487		\$ 955.05	\$ 30,879.95	\$ 253,724.95	\$ 253,724.95

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
ALFORDSVILLE	101	1.60	0.20%	\$ 473.71	\$ 1,907.65	\$ 1,907.65
CANNELBURG	135	1.59	0.23%	\$ 521.33	\$ 2,099.41	\$ 2,099.41
ELNORA	640	9.45	1.24%	\$ 2,861.32	\$ 11,522.72	\$ 11,522.72
MONTGOMERY	343	4.72	0.63%	\$ 1,463.23	\$ 5,892.53	\$ 5,892.53
ODON	1,354	10.90	1.82%	\$ 4,199.73	\$ 16,912.58	\$ 16,912.58
PLAINVILLE	476	3.96	0.65%	\$ 1,502.54	\$ 6,050.80	\$ 6,050.80
WASHINGTON	11,509	74.43	13.84%	\$ 31,983.15	\$ 128,798.09	\$ 128,798.09
City Subtotal	14,558	106.65	18.61%	\$ 43,005.01	\$ 173,183.79	\$ 173,183.79
County Subtotal	17,090	800.22	81.39%	\$ 188,103.64	\$ 757,504.86	\$ 757,504.86
County Total	31,648	906.87		\$ 231,108.65	\$ 930,688.65	\$ 930,688.65

LOHUT Allocations Report

DEARBORN COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	34,941				
Trucks <11,000 lbs	13,353				
Motorcycles	2,078				
Total	50,372	\$ 7,555.80	\$ 370,234.20	\$ 1,251,744.20	\$ 1,251,744.20

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	19	\$ 40.00	\$ 2.85	\$ 92.15	\$ 757.15	\$ 757.15
BUS - CHURCH	12	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	15	\$ 40.00	\$ 2.25	\$ 72.75	\$ 597.75	\$ 597.75
FARM SEMI TRAILER	26	\$ 40.00	\$ 3.90	\$ 126.10	\$ 1,036.10	\$ 1,036.10
FARM TRAILER	113	\$ 40.00	\$ 16.95	\$ 548.05	\$ 4,503.05	\$ 4,503.05
FARM TRUCK	127	\$ 40.00	\$ 19.05	\$ 615.95	\$ 5,060.95	\$ 5,060.95
RECOVERY VEHICLE	25	\$ 40.00	\$ 3.75	\$ 121.25	\$ 996.25	\$ 996.25
RECREATIONAL VEHICLE	936	\$ 40.00	\$ 140.40	\$ 4,539.60	\$ 37,299.60	\$ 37,299.60
SCHOOL BUS	129	-	-	-	-	-
SEMI TRACTOR	14	\$ 40.00	\$ 2.10	\$ 67.90	\$ 557.90	\$ 557.90
SEMI TRAILOR	388	\$ 40.00	\$ 58.20	\$ 1,881.80	\$ 15,461.80	\$ 15,461.80
SPECIAL MACHINE	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
TRAILER	5,872	\$ 40.00	\$ 880.80	\$ 28,479.20	\$ 233,999.20	\$ 233,999.20
TRUCK	301	\$ 40.00	\$ 45.15	\$ 1,459.85	\$ 11,994.85	\$ 11,994.85
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	7,978		\$ 1,175.55	\$ 38,009.45	\$ 312,304.45	\$ 312,304.45

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
AURORA	3,750	17.75	5.72%	\$ 23,339.31	\$ 89,416.76	\$ 89,416.76
DILLSBORO	1,327	6.17	2.02%	\$ 8,227.79	\$ 31,522.02	\$ 31,522.02
GREENDALE	4,520	22.79	6.99%	\$ 28,523.57	\$ 109,278.51	\$ 109,278.51
LAWRENCEBURG	5,042	19.28	7.37%	\$ 30,092.53	\$ 115,289.42	\$ 115,289.42
MOORES HILL	597	4.82	1.05%	\$ 4,275.75	\$ 16,381.09	\$ 16,381.09
ST. LEON	458	1.71	0.67%	\$ 2,721.90	\$ 10,428.06	\$ 10,428.06
WEST HARRISON	289	1.71	0.46%	\$ 1,894.76	\$ 7,259.15	\$ 7,259.15
City Subtotal	15,983	74.23	24.27%	\$ 99,075.62	\$ 379,575.01	\$ 379,575.01
County Subtotal	34,064	507.15	75.73%	\$ 309,168.03	\$ 1,184,473.64	\$ 1,184,473.64
County Total	50,047	581.38		\$ 408,243.65	\$ 1,564,048.65	\$ 1,564,048.65

LOHUT Allocations Report

DECATUR COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	16,118				
Trucks <11,000 lbs	8,515				
Motorcycles	981				
Total	25,614	\$ 3,842.10	\$ 188,262.90	\$ 636,507.90	\$ 636,507.90

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	15	\$ 40.00	\$ 2.25	\$ 72.75	\$ 597.75	\$ 597.75
BUS - CHURCH	7	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	134	\$ 40.00	\$ 20.10	\$ 649.90	\$ 5,339.90	\$ 5,339.90
FARM SEMI TRAILER	53	\$ 40.00	\$ 7.95	\$ 257.05	\$ 2,112.05	\$ 2,112.05
FARM TRAILER	246	\$ 40.00	\$ 36.90	\$ 1,193.10	\$ 9,803.10	\$ 9,803.10
FARM TRUCK	364	\$ 40.00	\$ 54.60	\$ 1,765.40	\$ 14,505.40	\$ 14,505.40
RECOVERY VEHICLE	17	\$ 40.00	\$ 2.55	\$ 82.45	\$ 677.45	\$ 677.45
RECREATIONAL VEHICLE	351	\$ 40.00	\$ 52.65	\$ 1,702.35	\$ 13,987.35	\$ 13,987.35
SCHOOL BUS	42	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	28	\$ 40.00	\$ 4.20	\$ 135.80	\$ 1,115.80	\$ 1,115.80
SEMI TRAILOR	137	\$ 40.00	\$ 20.55	\$ 664.45	\$ 5,459.45	\$ 5,459.45
SPECIAL MACHINE	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
TRAILER	3,086	\$ 40.00	\$ 462.90	\$ 14,967.10	\$ 122,977.10	\$ 122,977.10
TRUCK	292	\$ 40.00	\$ 43.80	\$ 1,416.20	\$ 11,636.20	\$ 11,636.20
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	4,777		\$ 709.20	\$ 22,930.80	\$ 188,410.80	\$ 188,410.80

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
GREENSBURG	11,492	69.28	16.45%	\$ 34,751.33	\$ 135,738.04	\$ 135,738.04
MILLHOUSEN	127	3.96	0.53%	\$ 1,116.85	\$ 4,362.40	\$ 4,362.40
NEWPOINT	331	3.37	0.62%	\$ 1,316.26	\$ 5,141.29	\$ 5,141.29
ST. PAUL	1,022	9.85	1.86%	\$ 3,936.72	\$ 15,376.77	\$ 15,376.77
WESTPORT	1,379	9.85	2.14%	\$ 4,522.55	\$ 17,665.01	\$ 17,665.01
City Subtotal	14,351	96.31	21.61%	\$ 45,643.71	\$ 178,283.50	\$ 178,283.50
County Subtotal	11,389	640.18	78.39%	\$ 165,549.99	\$ 646,635.20	\$ 646,635.20
County Total	25,740	736.49		\$ 211,193.70	\$ 824,918.70	\$ 824,918.70

LOHUT Allocations Report

DEKALB COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	27,482				
Trucks <11,000 lbs	11,273				
Motorcycles	1,910				
Total	40,665	\$ 6,099.75	\$ 298,887.75	\$ 1,010,525.25	\$ 1,010,525.25

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	19	\$ 40.00	\$ 2.85	\$ 92.15	\$ 757.15	\$ 757.15
BUS - CHURCH	28	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	81	\$ 40.00	\$ 12.15	\$ 392.85	\$ 3,227.85	\$ 3,227.85
FARM SEMI TRAILER	41	\$ 40.00	\$ 6.15	\$ 198.85	\$ 1,633.85	\$ 1,633.85
FARM TRAILER	164	\$ 40.00	\$ 24.60	\$ 795.40	\$ 6,535.40	\$ 6,535.40
FARM TRUCK	230	\$ 40.00	\$ 34.50	\$ 1,115.50	\$ 9,165.50	\$ 9,165.50
RECOVERY VEHICLE	17	\$ 40.00	\$ 2.55	\$ 82.45	\$ 677.45	\$ 677.45
RECREATIONAL VEHICLE	691	\$ 40.00	\$ 103.65	\$ 3,351.35	\$ 27,536.35	\$ 27,536.35
SCHOOL BUS	14	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	20	\$ 40.00	\$ 3.00	\$ 97.00	\$ 797.00	\$ 797.00
SEMI TRAILOR	650	\$ 40.00	\$ 97.50	\$ 3,152.50	\$ 25,902.50	\$ 25,902.50
SPECIAL MACHINE	4	\$ 40.00	\$ 0.60	\$ 19.40	\$ 159.40	\$ 159.40
TRAILER	6,275	\$ 40.00	\$ 941.25	\$ 30,433.75	\$ 250,058.75	\$ 250,058.75
TRUCK	290	\$ 40.00	\$ 43.50	\$ 1,406.50	\$ 11,556.50	\$ 11,556.50
TRUCK CAMPER	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
Totals	8,527		\$ 1,272.75	\$ 41,152.25	\$ 338,127.25	\$ 338,127.25

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
ALTONA	197	1.99	0.28%	\$ 941.79	\$ 3,735.27	\$ 3,735.27
ASHLEY	644	6.29	0.89%	\$ 3,011.14	\$ 11,942.67	\$ 11,942.67
AUBURN	12,731	68.91	12.39%	\$ 42,130.25	\$ 167,095.26	\$ 167,095.26
BUTLER	2,684	12.01	2.38%	\$ 8,091.93	\$ 32,093.89	\$ 32,093.89
CORUNNA	254	1.73	0.28%	\$ 952.00	\$ 3,775.80	\$ 3,775.80
GARRETT	6,286	32.67	5.99%	\$ 20,376.93	\$ 80,818.12	\$ 80,818.12
ST. JOE	478	13.08	1.43%	\$ 4,874.54	\$ 19,333.18	\$ 19,333.18
WATERLOO	2,242	13.08	2.27%	\$ 7,715.79	\$ 30,602.03	\$ 30,602.03
City Subtotal	25,516	149.76	25.91%	\$ 88,094.37	\$ 349,396.23	\$ 349,396.23
County Subtotal	16,707	717.11	74.09%	\$ 251,945.63	\$ 999,256.27	\$ 999,256.27
County Total	42,223	866.87		\$ 340,040.00	\$ 1,348,652.50	\$ 1,348,652.50

LOHUT Allocations Report

DELAWARE COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	67,631				
Trucks <11,000 lbs	23,125				
Motorcycles	3,007				
Total	93,763	\$ 14,064.45	\$ 689,158.05	\$ 2,330,010.55	\$ 2,330,010.55

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	38	\$ 40.00	\$ 5.70	\$ 184.30	\$ 1,514.30	\$ 1,514.30
BUS - CHURCH	87	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	146	\$ 40.00	\$ 21.90	\$ 708.10	\$ 5,818.10	\$ 5,818.10
FARM SEMI TRAILER	130	\$ 40.00	\$ 19.50	\$ 630.50	\$ 5,180.50	\$ 5,180.50
FARM TRAILER	106	\$ 40.00	\$ 15.90	\$ 514.10	\$ 4,224.10	\$ 4,224.10
FARM TRUCK	233	\$ 40.00	\$ 34.95	\$ 1,130.05	\$ 9,285.05	\$ 9,285.05
RECOVERY VEHICLE	63	\$ 40.00	\$ 9.45	\$ 305.55	\$ 2,510.55	\$ 2,510.55
RECREATIONAL VEHICLE	1,205	\$ 40.00	\$ 180.75	\$ 5,844.25	\$ 48,019.25	\$ 48,019.25
SCHOOL BUS	139	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	83	\$ 40.00	\$ 12.45	\$ 402.55	\$ 3,307.55	\$ 3,307.55
SEMI TRAILOR	235	\$ 40.00	\$ 35.25	\$ 1,139.75	\$ 9,364.75	\$ 9,364.75
SPECIAL MACHINE	15	\$ 40.00	\$ 2.25	\$ 72.75	\$ 597.75	\$ 597.75
TRAILER	9,334	\$ 40.00	\$ 1,400.10	\$ 45,269.90	\$ 371,959.90	\$ 371,959.90
TRUCK	831	\$ 40.00	\$ 124.65	\$ 4,030.35	\$ 33,115.35	\$ 33,115.35
TRUCK CAMPER	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
Totals	12,647		\$ 1,863.15	\$ 60,241.85	\$ 494,976.85	\$ 494,976.85

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
ALBANY	1,961	12.69	1.40%	\$ 10,522.33	\$ 39,665.69	\$ 39,665.69
DALEVILLE	1,647	10.12	1.16%	\$ 8,709.04	\$ 32,830.19	\$ 32,830.19
EATON	1,805	11.60	1.29%	\$ 9,666.06	\$ 36,437.80	\$ 36,437.80
GASTON	871	5.81	0.63%	\$ 4,715.05	\$ 17,774.16	\$ 17,774.16
MUNCIE	70,085	345.81	46.75%	\$ 350,349.14	\$ 1,320,699.29	\$ 1,320,699.29
SELMA	866	5.17	0.61%	\$ 4,543.18	\$ 17,126.26	\$ 17,126.26
YORKTOWN	9,405	61.69	6.76%	\$ 50,663.10	\$ 190,982.98	\$ 190,982.98
City Subtotal	86,640	452.89	58.60%	\$ 439,167.91	\$ 1,655,516.37	\$ 1,655,516.37
County Subtotal	31,031	802.94	41.40%	\$ 310,231.99	\$ 1,169,471.03	\$ 1,169,471.03
County Total	117,671	1,255.83		\$ 749,399.90	\$ 2,824,987.40	\$ 2,824,987.40

LOHUT Allocations Report

DUBOIS COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	26,943				
Trucks <11,000 lbs	15,609				
Motorcycles	1,431				
Total	43,983	\$ 6,597.45	\$ 323,275.05	\$ 1,092,977.55	\$ 1,092,977.55

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	9	\$ 40.00	\$ 1.35	\$ 43.65	\$ 358.65	\$ 358.65
BUS - CHURCH	9	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	120	\$ 40.00	\$ 18.00	\$ 582.00	\$ 4,782.00	\$ 4,782.00
FARM SEMI TRAILER	143	\$ 40.00	\$ 21.45	\$ 693.55	\$ 5,698.55	\$ 5,698.55
FARM TRAILER	196	\$ 40.00	\$ 29.40	\$ 950.60	\$ 7,810.60	\$ 7,810.60
FARM TRUCK	525	\$ 40.00	\$ 78.75	\$ 2,546.25	\$ 20,921.25	\$ 20,921.25
RECOVERY VEHICLE	22	\$ 40.00	\$ 3.30	\$ 106.70	\$ 876.70	\$ 876.70
RECREATIONAL VEHICLE	700	\$ 40.00	\$ 105.00	\$ 3,395.00	\$ 27,895.00	\$ 27,895.00
SCHOOL BUS	55	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	102	\$ 40.00	\$ 15.30	\$ 494.70	\$ 4,064.70	\$ 4,064.70
SEMI TRAILOR	973	\$ 40.00	\$ 145.95	\$ 4,719.05	\$ 38,774.05	\$ 38,774.05
SPECIAL MACHINE	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
TRAILER	5,805	\$ 40.00	\$ 870.75	\$ 28,154.25	\$ 231,329.25	\$ 231,329.25
TRUCK	861	\$ 40.00	\$ 129.15	\$ 4,175.85	\$ 34,310.85	\$ 34,310.85
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	9,520		\$ 1,418.40	\$ 45,861.60	\$ 376,821.60	\$ 376,821.60

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BIRDSEYE	416	3.57	0.54%	\$ 1,999.67	\$ 7,962.14	\$ 7,962.14
FERDINAND	2,157	19.64	2.92%	\$ 10,769.09	\$ 42,879.53	\$ 42,879.53
HOLLAND	626	7.15	0.99%	\$ 3,639.83	\$ 14,492.78	\$ 14,492.78
HUNTINGBURG	6,057	39.41	6.68%	\$ 24,656.26	\$ 98,174.35	\$ 98,174.35
JASPER	15,038	107.59	17.52%	\$ 64,672.37	\$ 257,507.35	\$ 257,507.35
City Subtotal	24,294	177.36	28.64%	\$ 105,737.23	\$ 421,016.15	\$ 421,016.15
County Subtotal	17,595	655.06	71.36%	\$ 263,399.42	\$ 1,048,783.00	\$ 1,048,783.00
County Total	41,889	832.42		\$ 369,136.65	\$ 1,469,799.15	\$ 1,469,799.15

LOHUT Allocations Report

ALLEN COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	119,693				
Trucks <11,000 lbs	35,802				
Motorcycles	6,106				
Total	161,601	\$ 24,240.15	\$ 1,187,767.35	\$ 4,015,784.85	\$ 4,015,784.85

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	68	\$ 40.00	\$ 10.20	\$ 329.80	\$ 2,709.80	\$ 2,709.80
BUS - CHURCH	108	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	81	\$ 40.00	\$ 12.15	\$ 392.85	\$ 3,227.85	\$ 3,227.85
FARM SEMI TRAILER	69	\$ 40.00	\$ 10.35	\$ 334.65	\$ 2,749.65	\$ 2,749.65
FARM TRAILER	108	\$ 40.00	\$ 16.20	\$ 523.80	\$ 4,303.80	\$ 4,303.80
FARM TRUCK	167	\$ 40.00	\$ 25.05	\$ 809.95	\$ 6,654.95	\$ 6,654.95
RECOVERY VEHICLE	74	\$ 40.00	\$ 11.10	\$ 358.90	\$ 2,948.90	\$ 2,948.90
RECREATIONAL VEHICLE	2,190	\$ 40.00	\$ 328.50	\$ 10,621.50	\$ 87,271.50	\$ 87,271.50
SCHOOL BUS	42	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	112	\$ 40.00	\$ 16.80	\$ 543.20	\$ 4,463.20	\$ 4,463.20
SEMI TRAILOR	2,151	\$ 40.00	\$ 322.65	\$ 10,432.35	\$ 85,717.35	\$ 85,717.35
SPECIAL MACHINE	15	\$ 40.00	\$ 2.25	\$ 72.75	\$ 597.75	\$ 597.75
TRAILER	18,405	\$ 40.00	\$ 2,760.75	\$ 89,264.25	\$ 733,439.25	\$ 733,439.25
TRUCK	2,175	\$ 40.00	\$ 326.25	\$ 10,548.75	\$ 86,673.75	\$ 86,673.75
TRUCK CAMPER	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
Totals	25,767		\$ 3,842.55	\$ 124,242.45	\$ 1,020,837.45	\$ 1,020,837.45

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BRISTOL	1,602	9.72	0.73%	\$ 9,580.77	\$ 36,779.22	\$ 36,779.22
ELKHART	50,949	256.00	21.89%	\$ 287,224.23	\$ 1,102,613.69	\$ 1,102,613.69
GOSHEN	31,719	127.00	12.82%	\$ 168,165.40	\$ 645,563.45	\$ 645,563.45
MIDDLEBURY	3,420	18.55	1.50%	\$ 19,729.46	\$ 75,738.63	\$ 75,738.63
MILLERSBURG	903	5.88	0.42%	\$ 5,532.34	\$ 21,237.88	\$ 21,237.88
NAPPANEE	6,162	24.09	2.48%	\$ 32,477.75	\$ 124,677.55	\$ 124,677.55
WAKARUSA	1,758	8.08	0.74%	\$ 9,662.90	\$ 37,094.54	\$ 37,094.54
City Subtotal	96,513	449.32	40.58%	\$ 532,372.84	\$ 2,043,704.96	\$ 2,043,704.96
County Subtotal	101,046	1,146.10	59.42%	\$ 779,636.96	\$ 2,992,917.34	\$ 2,992,917.34
County Total	197,559	1,595.42		\$ 1,312,009.80	\$ 5,036,622.30	\$ 5,036,622.30

LOHUT Allocations Report

DUBOIS COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	14,550				
Trucks <11,000 lbs	6,950				
Motorcycles	814				
Total	22,314	\$ 3,347.10	\$ 164,007.90	\$ 554,502.90	\$ 554,502.90

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
BUS - CHURCH	24	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	68	\$ 40.00	\$ 10.20	\$ 329.80	\$ 2,709.80	\$ 2,709.80
FARM SEMI TRAILER	74	\$ 40.00	\$ 11.10	\$ 358.90	\$ 2,948.90	\$ 2,948.90
FARM TRAILER	145	\$ 40.00	\$ 21.75	\$ 703.25	\$ 5,778.25	\$ 5,778.25
FARM TRUCK	198	\$ 40.00	\$ 29.70	\$ 960.30	\$ 7,890.30	\$ 7,890.30
RECOVERY VEHICLE	25	\$ 40.00	\$ 3.75	\$ 121.25	\$ 996.25	\$ 996.25
RECREATIONAL VEHICLE	267	\$ 40.00	\$ 40.05	\$ 1,294.95	\$ 10,639.95	\$ 10,639.95
SCHOOL BUS	7	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	8	\$ 40.00	\$ 1.20	\$ 38.80	\$ 318.80	\$ 318.80
SEMI TRAILOR	143	\$ 40.00	\$ 21.45	\$ 693.55	\$ 5,698.55	\$ 5,698.55
SPECIAL MACHINE	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
TRAILER	2,279	\$ 40.00	\$ 341.85	\$ 11,053.15	\$ 90,818.15	\$ 90,818.15
TRUCK	127	\$ 40.00	\$ 19.05	\$ 615.95	\$ 5,060.95	\$ 5,060.95
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	3,368		\$ 500.55	\$ 16,184.45	\$ 132,979.45	\$ 132,979.45

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
CONNERSVILLE	13,481	65.18	22.80%	\$ 41,090.63	\$ 156,771.82	\$ 156,771.82
City Subtotal	13,481	65.18	22.80%	\$ 41,090.63	\$ 156,771.82	\$ 156,771.82
County Subtotal	10,796	380.58	77.20%	\$ 139,101.72	\$ 530,710.53	\$ 530,710.53
County Total	24,277	445.76		\$ 180,192.35	\$ 687,482.35	\$ 687,482.35

LOHUT Allocations Report

FLOYD COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	50,595				
Trucks <11,000 lbs	15,949				
Motorcycles	2,271				
Total	68,815	\$ 10,322.25	\$ 505,790.25	\$ 1,710,052.75	\$ 1,710,052.75

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	25	\$ 40.00	\$ 3.75	\$ 121.25	\$ 996.25	\$ 996.25
BUS - CHURCH	58	-	-	-	-	-
CITY BUS	1	-	-	-	-	-
FARM SEMI TRACTOR	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
FARM SEMI TRAILER	11	\$ 40.00	\$ 1.65	\$ 53.35	\$ 438.35	\$ 438.35
FARM TRAILER	49	\$ 40.00	\$ 7.35	\$ 237.65	\$ 1,952.65	\$ 1,952.65
FARM TRUCK	71	\$ 40.00	\$ 10.65	\$ 344.35	\$ 2,829.35	\$ 2,829.35
RECOVERY VEHICLE	28	\$ 40.00	\$ 4.20	\$ 135.80	\$ 1,115.80	\$ 1,115.80
RECREATIONAL VEHICLE	939	\$ 40.00	\$ 140.85	\$ 4,554.15	\$ 37,419.15	\$ 37,419.15
SCHOOL BUS	16	-	-	-	-	-
SEMI TRACTOR	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
SEMI TRAILOR	996	\$ 40.00	\$ 149.40	\$ 4,830.60	\$ 39,690.60	\$ 39,690.60
SPECIAL MACHINE	10	\$ 40.00	\$ 1.50	\$ 48.50	\$ 398.50	\$ 398.50
TRAILER	6,334	\$ 40.00	\$ 950.10	\$ 30,719.90	\$ 252,409.90	\$ 252,409.90
TRUCK	534	\$ 40.00	\$ 80.10	\$ 2,589.90	\$ 21,279.90	\$ 21,279.90
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	9,087		\$ 1,351.80	\$ 43,708.20	\$ 359,128.20	\$ 359,128.20

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
GEORGETOWN	2,876	16.25	3.56%	\$ 19,548.57	\$ 73,611.71	\$ 73,611.71
GREENVILLE	595	5.20	0.88%	\$ 4,817.35	\$ 18,140.11	\$ 18,140.11
NEW ALBANY	36,372	155.26	41.15%	\$ 226,092.38	\$ 851,369.17	\$ 851,369.17
City Subtotal	39,843	176.71	45.58%	\$ 250,458.29	\$ 943,120.98	\$ 943,120.98
County Subtotal	34,735	345.92	54.42%	\$ 299,040.16	\$ 1,126,059.97	\$ 1,126,059.97
County Total	74,578	522.63		\$ 549,498.45	\$ 2,069,180.95	\$ 2,069,180.95

LOHUT Allocations Report

FOUNTAIN COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	10,992				
Trucks <11,000 lbs	5,955				
Motorcycles	605				
Total	17,552	\$ 2,632.80	\$ 129,007.20	\$ 436,167.20	\$ 436,167.20

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
BUS - CHURCH	15	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	144	\$ 40.00	\$ 21.60	\$ 698.40	\$ 5,738.40	\$ 5,738.40
FARM SEMI TRAILER	190	\$ 40.00	\$ 28.50	\$ 921.50	\$ 7,571.50	\$ 7,571.50
FARM TRAILER	172	\$ 40.00	\$ 25.80	\$ 834.20	\$ 6,854.20	\$ 6,854.20
FARM TRUCK	206	\$ 40.00	\$ 30.90	\$ 999.10	\$ 8,209.10	\$ 8,209.10
RECOVERY VEHICLE	15	\$ 40.00	\$ 2.25	\$ 72.75	\$ 597.75	\$ 597.75
RECREATIONAL VEHICLE	222	\$ 40.00	\$ 33.30	\$ 1,076.70	\$ 8,846.70	\$ 8,846.70
SCHOOL BUS	16	-	-	-	-	-
SEMI TRACTOR	20	\$ 40.00	\$ 3.00	\$ 97.00	\$ 797.00	\$ 797.00
SEMI TRAILER	149	\$ 40.00	\$ 22.35	\$ 722.65	\$ 5,937.65	\$ 5,937.65
SPECIAL MACHINE	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
TRAILER	2,402	\$ 40.00	\$ 360.30	\$ 11,649.70	\$ 95,719.70	\$ 95,719.70
TRUCK	125	\$ 40.00	\$ 18.75	\$ 606.25	\$ 4,981.25	\$ 4,981.25
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	3,680		\$ 547.35	\$ 17,697.65	\$ 145,412.65	\$ 145,412.65

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
ATTICA	3,245	22.68	6.21%	\$ 9,111.17	\$ 36,119.26	\$ 36,119.26
COVINGTON	2,645	17.80	4.99%	\$ 7,317.90	\$ 29,010.24	\$ 29,010.24
HILLSBORO	538	4.09	1.07%	\$ 1,562.75	\$ 6,195.20	\$ 6,195.20
KINGMAN	511	4.73	1.10%	\$ 1,618.06	\$ 6,414.47	\$ 6,414.47
MELLOTT	197	2.50	0.50%	\$ 730.83	\$ 2,897.22	\$ 2,897.22
NEWTOWN	256	2.14	0.53%	\$ 774.28	\$ 3,069.48	\$ 3,069.48
VEEDERSBURG	2,180	20.34	4.72%	\$ 6,928.39	\$ 27,466.12	\$ 27,466.12
WALLACE	105	0.52	0.18%	\$ 260.98	\$ 1,034.58	\$ 1,034.58
City Subtotal	9,677	74.80	19.29%	\$ 28,304.37	\$ 112,206.58	\$ 112,206.58
County Subtotal	7,563	666.97	80.71%	\$ 118,400.48	\$ 469,373.27	\$ 469,373.27
County Total	17,240	741.77		\$ 146,704.85	\$ 581,579.85	\$ 581,579.85

LOHUT Allocations Report

FRANKLIN COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	15,141				
Trucks <11,000 lbs	8,044				
Motorcycles	907				
Total	24,092	\$ 3,613.80	\$ 177,076.20	\$ 598,686.20	\$ 598,686.20

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
BUS - CHURCH	26	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	46	\$ 40.00	\$ 6.90	\$ 223.10	\$ 1,833.10	\$ 1,833.10
FARM SEMI TRAILER	46	\$ 40.00	\$ 6.90	\$ 223.10	\$ 1,833.10	\$ 1,833.10
FARM TRAILER	261	\$ 40.00	\$ 39.15	\$ 1,265.85	\$ 10,400.85	\$ 10,400.85
FARM TRUCK	360	\$ 40.00	\$ 54.00	\$ 1,746.00	\$ 14,346.00	\$ 14,346.00
RECOVERY VEHICLE	26	\$ 40.00	\$ 3.90	\$ 126.10	\$ 1,036.10	\$ 1,036.10
RECREATIONAL VEHICLE	439	\$ 40.00	\$ 65.85	\$ 2,129.15	\$ 17,494.15	\$ 17,494.15
SCHOOL BUS	62	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	23	\$ 40.00	\$ 3.45	\$ 111.55	\$ 916.55	\$ 916.55
SEMI TRAILOR	165	\$ 40.00	\$ 24.75	\$ 800.25	\$ 6,575.25	\$ 6,575.25
SPECIAL MACHINE	4	\$ 40.00	\$ 0.60	\$ 19.40	\$ 159.40	\$ 159.40
TRAILER	3,130	\$ 40.00	\$ 469.50	\$ 15,180.50	\$ 124,730.50	\$ 124,730.50
TRUCK	217	\$ 40.00	\$ 32.55	\$ 1,052.45	\$ 8,647.45	\$ 8,647.45
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	4,812		\$ 708.60	\$ 22,911.40	\$ 188,251.40	\$ 188,251.40

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BROOKVILLE	2,596	14.48	3.99%	\$ 7,981.29	\$ 31,405.83	\$ 31,405.83
CEDAR GROVE	156	2.59	0.45%	\$ 893.40	\$ 3,515.48	\$ 3,515.48
LAUREL	512	4.82	1.02%	\$ 2,046.69	\$ 8,053.57	\$ 8,053.57
MOUNT CARMEL	86	0.91	0.18%	\$ 367.93	\$ 1,447.79	\$ 1,447.79
OLDENBURG	674	3.28	0.98%	\$ 1,956.83	\$ 7,700.00	\$ 7,700.00
City Subtotal	4,024	26.08	6.62%	\$ 13,246.14	\$ 52,122.67	\$ 52,122.67
County Subtotal	19,063	638.90	93.38%	\$ 186,741.46	\$ 734,814.93	\$ 734,814.93
County Total	23,087	664.98		\$ 199,987.60	\$ 786,937.60	\$ 786,937.60

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	12,809				
Trucks <11,000 lbs	6,729				
Motorcycles	954				
Total	20,492	\$ 3,073.80	\$ 150,616.20	\$ 509,226.20	\$ 509,226.20

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
BUS - CHURCH	13	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	133	\$ 40.00	\$ 19.95	\$ 645.05	\$ 5,300.05	\$ 5,300.05
FARM SEMI TRAILER	66	\$ 40.00	\$ 9.90	\$ 320.10	\$ 2,630.10	\$ 2,630.10
FARM TRAILER	164	\$ 40.00	\$ 24.60	\$ 795.40	\$ 6,535.40	\$ 6,535.40
FARM TRUCK	193	\$ 40.00	\$ 28.95	\$ 936.05	\$ 7,691.05	\$ 7,691.05
RECOVERY VEHICLE	12	\$ 40.00	\$ 1.80	\$ 58.20	\$ 478.20	\$ 478.20
RECREATIONAL VEHICLE	382	\$ 40.00	\$ 57.30	\$ 1,852.70	\$ 15,222.70	\$ 15,222.70
SCHOOL BUS	7	-	-	-	-	-
SEMI TRACTOR	30	\$ 40.00	\$ 4.50	\$ 145.50	\$ 1,195.50	\$ 1,195.50
SEMI TRAILOR	205	\$ 40.00	\$ 30.75	\$ 994.25	\$ 8,169.25	\$ 8,169.25
SPECIAL MACHINE	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
TRAILER	3,014	\$ 40.00	\$ 452.10	\$ 14,617.90	\$ 120,107.90	\$ 120,107.90
TRUCK	213	\$ 40.00	\$ 31.95	\$ 1,033.05	\$ 8,488.05	\$ 8,488.05
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	4,435		\$ 662.25	\$ 21,412.75	\$ 175,937.75	\$ 175,937.75

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
AKRON	1,167	6.09	1.70%	\$ 2,919.95	\$ 11,629.69	\$ 11,629.69
FULTON	333	2.56	0.56%	\$ 967.26	\$ 3,852.43	\$ 3,852.43
KEWANNA	613	5.64	1.12%	\$ 1,931.78	\$ 7,693.97	\$ 7,693.97
ROCHESTER	6,218	40.91	9.85%	\$ 16,937.59	\$ 67,459.75	\$ 67,459.75
City Subtotal	8,331	55.20	13.23%	\$ 22,756.58	\$ 90,635.84	\$ 90,635.84
County Subtotal	12,505	788.90	86.77%	\$ 149,272.37	\$ 594,528.11	\$ 594,528.11
County Total	20,836	844.10		\$ 172,028.95	\$ 685,163.95	\$ 685,163.95

LOHUT Allocations Report

GIBSON COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	20,488				
Trucks <11,000 lbs	11,429				
Motorcycles	1,345				
Total	33,262	\$ 4,989.30	\$ 244,475.70	\$ 826,560.70	\$ 826,560.70

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	8	\$ 40.00	\$ 1.20	\$ 38.80	\$ 318.80	\$ 318.80
BUS - CHURCH	48	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	184	\$ 40.00	\$ 27.60	\$ 892.40	\$ 7,332.40	\$ 7,332.40
FARM SEMI TRAILER	222	\$ 40.00	\$ 33.30	\$ 1,076.70	\$ 8,846.70	\$ 8,846.70
FARM TRAILER	121	\$ 40.00	\$ 18.15	\$ 586.85	\$ 4,821.85	\$ 4,821.85
FARM TRUCK	407	\$ 40.00	\$ 61.05	\$ 1,973.95	\$ 16,218.95	\$ 16,218.95
RECOVERY VEHICLE	21	\$ 40.00	\$ 3.15	\$ 101.85	\$ 836.85	\$ 836.85
RECREATIONAL VEHICLE	571	\$ 40.00	\$ 85.65	\$ 2,769.35	\$ 22,754.35	\$ 22,754.35
SCHOOL BUS	51	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	59	\$ 40.00	\$ 8.85	\$ 286.15	\$ 2,351.15	\$ 2,351.15
SEMI TRAILOR	258	\$ 40.00	\$ 38.70	\$ 1,251.30	\$ 10,281.30	\$ 10,281.30
SPECIAL MACHINE	4	\$ 40.00	\$ 0.60	\$ 19.40	\$ 159.40	\$ 159.40
TRAILER	4,556	\$ 40.00	\$ 683.40	\$ 22,096.60	\$ 181,556.60	\$ 181,556.60
TRUCK	293	\$ 40.00	\$ 43.95	\$ 1,421.05	\$ 11,676.05	\$ 11,676.05
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	6,803		\$ 1,005.60	\$ 32,514.40	\$ 267,154.40	\$ 267,154.40

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
FORT BRANCH	2,771	20.85	3.18%	\$ 8,798.31	\$ 34,740.74	\$ 34,740.74
FRANCISCO	469	5.04	0.65%	\$ 1,794.72	\$ 7,086.57	\$ 7,086.57
HAUBSTADT	1,577	10.78	1.73%	\$ 4,787.59	\$ 18,904.15	\$ 18,904.15
HAZLETON	288	4.11	0.47%	\$ 1,307.36	\$ 5,162.20	\$ 5,162.20
MACKAY	106	0.85	0.13%	\$ 347.16	\$ 1,370.80	\$ 1,370.80
OAKLAND CITY	2,429	17.33	2.72%	\$ 7,520.97	\$ 29,697.08	\$ 29,697.08
OWENSVILLE	1,284	7.49	1.31%	\$ 3,637.79	\$ 14,364.07	\$ 14,364.07
PATOKA	735	8.75	1.08%	\$ 2,984.81	\$ 11,785.73	\$ 11,785.73
PRINCETON	8,644	51.08	8.89%	\$ 24,622.72	\$ 97,224.54	\$ 97,224.54
SOMERVILLE	293	4.11	0.47%	\$ 1,315.63	\$ 5,194.85	\$ 5,194.85
City Subtotal	18,596	130.39	20.62%	\$ 57,117.05	\$ 225,530.74	\$ 225,530.74
County Subtotal	14,907	965.38	79.38%	\$ 219,873.05	\$ 868,184.36	\$ 868,184.36
County Total	33,503	1,095.77		\$ 276,990.10	\$ 1,093,715.10	\$ 1,093,715.10

LOHUT Allocations Report

GRANT COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	43,091				
Trucks <11,000 lbs	15,854				
Motorcycles	3,170				
Total	62,115	\$ 9,317.25	\$ 456,545.25	\$ 1,543,557.75	\$ 1,543,557.75

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	50	\$ 40.00	\$ 7.50	\$ 242.50	\$ 1,992.50	\$ 1,992.50
BUS - CHURCH	83	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	2	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	170	\$ 40.00	\$ 25.50	\$ 824.50	\$ 6,774.50	\$ 6,774.50
FARM SEMI TRAILER	160	\$ 40.00	\$ 24.00	\$ 776.00	\$ 6,376.00	\$ 6,376.00
FARM TRAILER	99	\$ 40.00	\$ 14.85	\$ 480.15	\$ 3,945.15	\$ 3,945.15
FARM TRUCK	186	\$ 40.00	\$ 27.90	\$ 902.10	\$ 7,412.10	\$ 7,412.10
RECOVERY VEHICLE	31	\$ 40.00	\$ 4.65	\$ 150.35	\$ 1,235.35	\$ 1,235.35
RECREATIONAL VEHICLE	934	\$ 40.00	\$ 140.10	\$ 4,529.90	\$ 37,219.90	\$ 37,219.90
SCHOOL BUS	13	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	38	\$ 40.00	\$ 5.70	\$ 184.30	\$ 1,514.30	\$ 1,514.30
SEMI TRAILOR	230	\$ 40.00	\$ 34.50	\$ 1,115.50	\$ 9,165.50	\$ 9,165.50
SPECIAL MACHINE	4	\$ 40.00	\$ 0.60	\$ 19.40	\$ 159.40	\$ 159.40
TRAILER	6,680	\$ 40.00	\$ 1,002.00	\$ 32,398.00	\$ 266,198.00	\$ 266,198.00
TRUCK	448	\$ 40.00	\$ 67.20	\$ 2,172.80	\$ 17,852.80	\$ 17,852.80
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	9,129		\$ 1,354.65	\$ 43,800.35	\$ 359,885.35	\$ 359,885.35

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
FAIRMOUNT	2,954	24.80	3.44%	\$ 17,194.30	\$ 65,411.54	\$ 65,411.54
FOWLERTON	261	3.30	0.34%	\$ 1,722.03	\$ 6,551.04	\$ 6,551.04
GAS CITY	5,965	30.55	6.23%	\$ 31,148.09	\$ 118,495.34	\$ 118,495.34
JONESBORO	1,756	12.55	1.96%	\$ 9,820.09	\$ 37,358.14	\$ 37,358.14
MARION	29,948	167.63	31.78%	\$ 158,989.46	\$ 604,836.71	\$ 604,836.71
MATTHEWS	596	6.26	0.74%	\$ 3,698.95	\$ 14,071.74	\$ 14,071.74
SWAYZEE	981	6.43	1.08%	\$ 5,379.75	\$ 20,465.94	\$ 20,465.94
SWEETSER	1,229	6.80	1.30%	\$ 6,510.10	\$ 24,766.08	\$ 24,766.08
UPLAND	3,845	18.41	3.97%	\$ 19,843.28	\$ 75,488.95	\$ 75,488.95
VAN BUREN	864	5.71	0.95%	\$ 4,746.70	\$ 18,057.67	\$ 18,057.67
City Subtotal	48,399	282.44	51.77%	\$ 259,052.74	\$ 985,503.13	\$ 985,503.13
County Subtotal	21,662	811.65	48.23%	\$ 241,292.86	\$ 917,939.97	\$ 917,939.97
County Total	70,061	1,094.09		\$ 500,345.60	\$ 1,903,443.10	\$ 1,903,443.10

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	19,355				
Trucks <11,000 lbs	12,061				
Motorcycles	1,468				
Total	32,884	\$ 4,932.60	\$ 241,697.40	\$ 817,167.40	\$ 817,167.40

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
BUS - CHURCH	42	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	92	\$ 40.00	\$ 13.80	\$ 446.20	\$ 3,666.20	\$ 3,666.20
FARM SEMI TRAILER	64	\$ 40.00	\$ 9.60	\$ 310.40	\$ 2,550.40	\$ 2,550.40
FARM TRAILER	163	\$ 40.00	\$ 24.45	\$ 790.55	\$ 6,495.55	\$ 6,495.55
FARM TRUCK	233	\$ 40.00	\$ 34.95	\$ 1,130.05	\$ 9,285.05	\$ 9,285.05
RECOVERY VEHICLE	19	\$ 40.00	\$ 2.85	\$ 92.15	\$ 757.15	\$ 757.15
RECREATIONAL VEHICLE	508	\$ 40.00	\$ 76.20	\$ 2,463.80	\$ 20,243.80	\$ 20,243.80
SCHOOL BUS	57	-	-	-	-	-
SEMI TRACTOR	43	\$ 40.00	\$ 6.45	\$ 208.55	\$ 1,713.55	\$ 1,713.55
SEMI TRAILOR	100	\$ 40.00	\$ 15.00	\$ 485.00	\$ 3,985.00	\$ 3,985.00
SPECIAL MACHINE	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
TRAILER	4,615	\$ 40.00	\$ 692.25	\$ 22,382.75	\$ 183,907.75	\$ 183,907.75
TRUCK	313	\$ 40.00	\$ 46.95	\$ 1,518.05	\$ 12,473.05	\$ 12,473.05
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	6,261		\$ 924.30	\$ 29,885.70	\$ 245,555.70	\$ 245,555.70

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BLOOMFIELD	2,405	15.62	2.72%	\$ 7,390.70	\$ 28,920.32	\$ 28,920.32
JASONVILLE	2,222	23.91	3.29%	\$ 8,923.00	\$ 34,916.30	\$ 34,916.30
LINTON	5,413	37.95	6.35%	\$ 17,251.82	\$ 67,507.55	\$ 67,507.55
LYONS	742	6.21	0.95%	\$ 2,587.57	\$ 10,125.35	\$ 10,125.35
NEWBERRY	193	4.48	0.48%	\$ 1,306.13	\$ 5,110.96	\$ 5,110.96
SWITZ CITY	293	2.90	0.41%	\$ 1,120.74	\$ 4,385.52	\$ 4,385.52
WORTHINGTON	1,463	13.15	1.95%	\$ 5,302.08	\$ 20,747.39	\$ 20,747.39
City Subtotal	12,731	104.22	16.16%	\$ 43,882.04	\$ 171,713.39	\$ 171,713.39
County Subtotal	20,434	878.93	83.84%	\$ 227,701.06	\$ 891,009.71	\$ 891,009.71
County Total	33,165	983.15		\$ 271,583.10	\$ 1,062,723.10	\$ 1,062,723.10

LOHUT Allocations Report

HAMILTON COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	220,560				
Trucks <11,000 lbs	32,733				
Motorcycles	7,049				
Total	260,342	\$ 39,051.30	\$ 1,913,513.70	\$ 6,469,498.70	\$ 6,469,498.70

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	71	\$ 40.00	\$ 10.65	\$ 344.35	\$ 2,829.35	\$ 2,829.35
BUS - CHURCH	50	-	-	-	-	-
CITY BUS	1	-	-	-	-	-
FARM SEMI TRACTOR	101	\$ 40.00	\$ 15.15	\$ 489.85	\$ 4,024.85	\$ 4,024.85
FARM SEMI TRAILER	101	\$ 40.00	\$ 15.15	\$ 489.85	\$ 4,024.85	\$ 4,024.85
FARM TRAILER	167	\$ 40.00	\$ 25.05	\$ 809.95	\$ 6,654.95	\$ 6,654.95
FARM TRUCK	199	\$ 40.00	\$ 29.85	\$ 965.15	\$ 7,930.15	\$ 7,930.15
RECOVERY VEHICLE	66	\$ 40.00	\$ 9.90	\$ 320.10	\$ 2,630.10	\$ 2,630.10
RECREATIONAL VEHICLE	1,848	\$ 40.00	\$ 277.20	\$ 8,962.80	\$ 73,642.80	\$ 73,642.80
SCHOOL BUS	63	-	-	-	-	-
SEMI TRACTOR	72	\$ 40.00	\$ 10.80	\$ 349.20	\$ 2,869.20	\$ 2,869.20
SEMI TRAILOR	601	\$ 40.00	\$ 90.15	\$ 2,914.85	\$ 23,949.85	\$ 23,949.85
SPECIAL MACHINE	18	\$ 40.00	\$ 2.70	\$ 87.30	\$ 717.30	\$ 717.30
TRAILER	16,995	\$ 40.00	\$ 2,549.25	\$ 82,425.75	\$ 677,250.75	\$ 677,250.75
TRUCK	1,884	\$ 40.00	\$ 282.60	\$ 9,137.40	\$ 75,077.40	\$ 75,077.40
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	22,238		\$ 3,318.60	\$ 107,301.40	\$ 881,641.40	\$ 881,641.40

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
ARCADIA	1,666	9.38	0.57%	\$ 11,507.49	\$ 41,860.92	\$ 41,860.92
ATLANTA	725	4.83	0.26%	\$ 5,338.77	\$ 19,420.89	\$ 19,420.89
CARMEL	79,191	398.08	26.02%	\$ 525,848.47	\$ 1,912,884.44	\$ 1,912,884.44
CICERO	4,812	23.53	1.57%	\$ 31,661.26	\$ 115,174.49	\$ 115,174.49
FISHERS	76,794	300.93	23.37%	\$ 472,276.26	\$ 1,718,004.27	\$ 1,718,004.27
NOBLESVILLE	51,969	237.06	16.55%	\$ 334,388.43	\$ 1,216,408.27	\$ 1,216,408.27
SHERIDAN	2,665	13.53	0.88%	\$ 17,755.35	\$ 64,588.81	\$ 64,588.81
WESTFIELD	30,068	169.06	10.27%	\$ 207,585.45	\$ 755,135.75	\$ 755,135.75
City Subtotal	247,890	1,156.40	79.49%	\$ 1,606,361.47	\$ 5,843,477.84	\$ 5,843,477.84
County Subtotal	26,679	670.40	20.51%	\$ 414,453.63	\$ 1,507,662.26	\$ 1,507,662.26
County Total	274,569	1,826.80		\$ 2,020,815.10	\$ 7,351,140.10	\$ 7,351,140.10

LOHUT Allocations Report

HANCOCK COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	48,289				
Trucks <11,000 lbs	17,083				
Motorcycles	2,754				
Total	68,126	\$ 10,218.90	\$ 500,726.10	\$ 1,692,931.10	\$ 1,692,931.10

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	31	\$ 40.00	\$ 4.65	\$ 150.35	\$ 1,235.35	\$ 1,235.35
BUS - CHURCH	25	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	1	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	168	\$ 40.00	\$ 25.20	\$ 814.80	\$ 6,694.80	\$ 6,694.80
FARM SEMI TRAILER	187	\$ 40.00	\$ 28.05	\$ 906.95	\$ 7,451.95	\$ 7,451.95
FARM TRAILER	152	\$ 40.00	\$ 22.80	\$ 737.20	\$ 6,057.20	\$ 6,057.20
FARM TRUCK	244	\$ 40.00	\$ 36.60	\$ 1,183.40	\$ 9,723.40	\$ 9,723.40
RECOVERY VEHICLE	45	\$ 40.00	\$ 6.75	\$ 218.25	\$ 1,793.25	\$ 1,793.25
RECREATIONAL VEHICLE	1,124	\$ 40.00	\$ 168.60	\$ 5,451.40	\$ 44,791.40	\$ 44,791.40
SCHOOL BUS	11	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	36	\$ 40.00	\$ 5.40	\$ 174.60	\$ 1,434.60	\$ 1,434.60
SEMI TRAILOR	298	\$ 40.00	\$ 44.70	\$ 1,445.30	\$ 11,875.30	\$ 11,875.30
SPECIAL MACHINE	4	\$ 40.00	\$ 0.60	\$ 19.40	\$ 159.40	\$ 159.40
TRAILER	7,863	\$ 40.00	\$ 1,179.45	\$ 38,135.55	\$ 313,340.55	\$ 313,340.55
TRUCK	573	\$ 40.00	\$ 85.95	\$ 2,779.05	\$ 22,834.05	\$ 22,834.05
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	10,763		\$ 1,608.90	\$ 52,021.10	\$ 427,431.10	\$ 427,431.10

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
FORTVILLE	3,929	16.88	4.16%	\$ 22,988.10	\$ 88,183.33	\$ 88,183.33
GREENFIELD	20,602	105.58	22.61%	\$ 124,962.28	\$ 479,360.72	\$ 479,360.72
NEWPALESTINE	1,264	2.57	1.20%	\$ 6,654.35	\$ 25,526.37	\$ 25,526.37
SHIRLEY	633	5.54	0.80%	\$ 4,434.40	\$ 17,010.55	\$ 17,010.55
SPRING LAKE	218	2.60	0.31%	\$ 1,706.49	\$ 6,546.17	\$ 6,546.17
WILKINSON	449	2.57	0.51%	\$ 2,793.12	\$ 10,714.55	\$ 10,714.55
City Subtotal	27,095	135.74	29.59%	\$ 163,538.74	\$ 627,341.69	\$ 627,341.69
County Subtotal	42,907	717.58	70.41%	\$ 389,208.46	\$ 1,493,020.51	\$ 1,493,020.51
County Total	70,002	853.32		\$ 552,747.20	\$ 2,120,362.20	\$ 2,120,362.20

LOHUT Allocations Report

HARRISON COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	25,794				
Trucks <11,000 lbs	13,715				
Motorcycles	1,504				
Total	41,013	\$ 6,151.95	\$ 301,445.55	\$ 1,019,173.05	\$ 1,019,173.05

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	9	\$ 40.00	\$ 1.35	\$ 43.65	\$ 358.65	\$ 358.65
BUS - CHURCH	9	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	78	\$ 40.00	\$ 11.70	\$ 378.30	\$ 3,108.30	\$ 3,108.30
FARM SEMI TRAILER	76	\$ 40.00	\$ 11.40	\$ 368.60	\$ 3,028.60	\$ 3,028.60
FARM TRAILER	231	\$ 40.00	\$ 34.65	\$ 1,120.35	\$ 9,205.35	\$ 9,205.35
FARM TRUCK	289	\$ 40.00	\$ 43.35	\$ 1,401.65	\$ 11,516.65	\$ 11,516.65
RECOVERY VEHICLE	26	\$ 40.00	\$ 3.90	\$ 126.10	\$ 1,036.10	\$ 1,036.10
RECREATIONAL VEHICLE	860	\$ 40.00	\$ 129.00	\$ 4,171.00	\$ 34,271.00	\$ 34,271.00
SCHOOL BUS	72	-	-	-	-	-
SEMI TRACTOR	26	\$ 40.00	\$ 3.90	\$ 126.10	\$ 1,036.10	\$ 1,036.10
SEMI TRAILOR	234	\$ 40.00	\$ 35.10	\$ 1,134.90	\$ 9,324.90	\$ 9,324.90
SPECIAL MACHINE	6	\$ 40.00	\$ 0.90	\$ 29.10	\$ 239.10	\$ 239.10
TRAILER	6,077	\$ 40.00	\$ 911.55	\$ 29,473.45	\$ 242,168.45	\$ 242,168.45
TRUCK	309	\$ 40.00	\$ 46.35	\$ 1,498.65	\$ 12,313.65	\$ 12,313.65
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	8,303		\$ 1,233.30	\$ 39,876.70	\$ 327,646.70	\$ 327,646.70

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
CORYDON	3,122	17.40	3.18%	\$ 10,863.69	\$ 42,866.93	\$ 42,866.93
CRANDALL	152	1.72	0.24%	\$ 802.29	\$ 3,165.74	\$ 3,165.74
ELIZABETH	162	2.67	0.33%	\$ 1,117.16	\$ 4,408.21	\$ 4,408.21
LACONIA	50	0.24	0.05%	\$ 161.88	\$ 638.74	\$ 638.74
LANESVILLE	564	4.54	0.70%	\$ 2,399.98	\$ 9,470.05	\$ 9,470.05
MAUCKPORT	81	1.78	0.20%	\$ 697.95	\$ 2,754.05	\$ 2,754.05
NEW AMSTERDAM	27	1.08	0.11%	\$ 385.07	\$ 1,519.45	\$ 1,519.45
NEW MIDDLETOWN	93	1.31	0.17%	\$ 571.56	\$ 2,255.32	\$ 2,255.32
PALMYRA	930	5.57	0.98%	\$ 3,357.28	\$ 13,247.45	\$ 13,247.45
City Subtotal	5,181	36.31	5.96%	\$ 20,356.87	\$ 80,325.95	\$ 80,325.95
County Subtotal	34,183	835.54	94.04%	\$ 320,965.38	\$ 1,266,493.80	\$ 1,266,493.80
County Total	39,364	871.85		\$ 341,322.25	\$ 1,346,819.75	\$ 1,346,819.75

LOHUT Allocations Report

HENDRICKS COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	95,795				
Trucks <11,000 lbs	29,985				
Motorcycles	5,182				
Total	130,962	\$ 19,644.30	\$ 962,570.70	\$ 3,254,405.70	\$ 3,254,405.70

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	26	\$ 40.00	\$ 3.90	\$ 126.10	\$ 1,036.10	\$ 1,036.10
BUS - CHURCH	72	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	152	\$ 40.00	\$ 22.80	\$ 737.20	\$ 6,057.20	\$ 6,057.20
FARM SEMI TRAILER	143	\$ 40.00	\$ 21.45	\$ 693.55	\$ 5,698.55	\$ 5,698.55
FARM TRAILER	196	\$ 40.00	\$ 29.40	\$ 950.60	\$ 7,810.60	\$ 7,810.60
FARM TRUCK	236	\$ 40.00	\$ 35.40	\$ 1,144.60	\$ 9,404.60	\$ 9,404.60
RECOVERY VEHICLE	77	\$ 40.00	\$ 11.55	\$ 373.45	\$ 3,068.45	\$ 3,068.45
RECREATIONAL VEHICLE	1,665	\$ 40.00	\$ 249.75	\$ 8,075.25	\$ 66,350.25	\$ 66,350.25
SCHOOL BUS	45	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	126	\$ 40.00	\$ 18.90	\$ 611.10	\$ 5,021.10	\$ 5,021.10
SEMI TRAILOR	933	\$ 40.00	\$ 139.95	\$ 4,525.05	\$ 37,180.05	\$ 37,180.05
SPECIAL MACHINE	17	\$ 40.00	\$ 2.55	\$ 82.45	\$ 677.45	\$ 677.45
TRAILER	12,483	\$ 40.00	\$ 1,872.45	\$ 60,542.55	\$ 497,447.55	\$ 497,447.55
TRUCK	1,948	\$ 40.00	\$ 292.20	\$ 9,447.80	\$ 77,627.80	\$ 77,627.80
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	18,120		\$ 2,700.45	\$ 87,314.55	\$ 717,419.55	\$ 717,419.55

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
AMO	401	3.72	0.29%	\$ 3,077.16	\$ 11,641.21	\$ 11,641.21
AVON	12,446	76.11	7.75%	\$ 81,331.39	\$ 307,685.13	\$ 307,685.13
BROWNSBURG	21,285	97.52	12.13%	\$ 127,332.45	\$ 481,711.91	\$ 481,711.91
CLAYTON	972	3.91	0.54%	\$ 5,619.02	\$ 21,257.33	\$ 21,257.33
COATESVILLE	523	3.81	0.35%	\$ 3,638.05	\$ 13,763.13	\$ 13,763.13
DANVILLE	9,001	45.73	5.28%	\$ 55,464.15	\$ 209,826.64	\$ 209,826.64
JAMESTOWN	25	-	0.01%	\$ 108.29	\$ 409.68	\$ 409.68
LIZTON	488	2.06	0.27%	\$ 2,856.00	\$ 10,804.54	\$ 10,804.54
NORTH SALEM	518	3.75	0.34%	\$ 3,594.78	\$ 13,599.42	\$ 13,599.42
PITTSBORO	2,928	11.71	1.61%	\$ 16,901.83	\$ 63,941.37	\$ 63,941.37
PLAINFIELD	27,631	140.68	16.23%	\$ 170,370.04	\$ 644,527.59	\$ 644,527.59
STILESVILLE	316	2.83	0.23%	\$ 2,388.34	\$ 9,035.33	\$ 9,035.33
City Subtotal	76,534	391.83	45.02%	\$ 472,681.48	\$ 1,788,203.28	\$ 1,788,203.28
County Subtotal	68,889	773.89	54.98%	\$ 577,203.77	\$ 2,183,621.97	\$ 2,183,621.97
County Total	145,423	1,165.72		\$ 1,049,885.25	\$ 3,971,825.25	\$ 3,971,825.25

LOHUT Allocations Report

HENRY COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	30,236				
Trucks <11,000 lbs	13,386				
Motorcycles	1,925				
Total	45,547	\$ 6,832.05	\$ 334,770.45	\$ 1,131,842.95	\$ 1,131,842.95

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
BUS - CHURCH	59	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	163	\$ 40.00	\$ 24.45	\$ 790.55	\$ 6,495.55	\$ 6,495.55
FARM SEMI TRAILER	156	\$ 40.00	\$ 23.40	\$ 756.60	\$ 6,216.60	\$ 6,216.60
FARM TRAILER	170	\$ 40.00	\$ 25.50	\$ 824.50	\$ 6,774.50	\$ 6,774.50
FARM TRUCK	298	\$ 40.00	\$ 44.70	\$ 1,445.30	\$ 11,875.30	\$ 11,875.30
RECOVERY VEHICLE	29	\$ 40.00	\$ 4.35	\$ 140.65	\$ 1,155.65	\$ 1,155.65
RECREATIONAL VEHICLE	779	\$ 40.00	\$ 116.85	\$ 3,778.15	\$ 31,043.15	\$ 31,043.15
SCHOOL BUS	39	-	-	-	-	-
SEMI TRACTOR	40	\$ 40.00	\$ 6.00	\$ 194.00	\$ 1,594.00	\$ 1,594.00
SEMI TRAILOR	293	\$ 40.00	\$ 43.95	\$ 1,421.05	\$ 11,676.05	\$ 11,676.05
SPECIAL MACHINE	21	\$ 40.00	\$ 3.15	\$ 101.85	\$ 836.85	\$ 836.85
TRAILER	5,766	\$ 40.00	\$ 864.90	\$ 27,965.10	\$ 229,775.10	\$ 229,775.10
TRUCK	393	\$ 40.00	\$ 58.95	\$ 1,906.05	\$ 15,661.05	\$ 15,661.05
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	8,214		\$ 1,217.40	\$ 39,362.60	\$ 323,422.60	\$ 323,422.60

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BLOUNTSVILLE	134	1.34	0.17%	\$ 628.92	\$ 2,446.33	\$ 2,446.33
CADIZ	150	1.32	0.17%	\$ 646.77	\$ 2,515.74	\$ 2,515.74
DUNREITH	177	1.75	0.22%	\$ 824.38	\$ 3,206.60	\$ 3,206.60
GREENSBORO	143	1.36	0.17%	\$ 648.90	\$ 2,524.03	\$ 2,524.03
KENNARD	471	2.26	0.38%	\$ 1,431.36	\$ 5,567.57	\$ 5,567.57
KNIGHTSTOWN	2,182	12.13	1.91%	\$ 7,159.09	\$ 27,846.72	\$ 27,846.72
LEWISVILLE	366	2.87	0.39%	\$ 1,466.54	\$ 5,704.39	\$ 5,704.39
MIDDLETOWN	2,322	12.22	1.98%	\$ 7,399.51	\$ 28,781.88	\$ 28,781.88
MOORELAND	375	2.46	0.36%	\$ 1,349.75	\$ 5,250.11	\$ 5,250.11
MOUNT SUMMIT	352	2.17	0.33%	\$ 1,222.71	\$ 4,755.98	\$ 4,755.98
NEW CASTLE	18,114	95.15	15.41%	\$ 57,667.02	\$ 224,307.44	\$ 224,307.44
SPICELAND	890	5.93	0.86%	\$ 3,232.53	\$ 12,573.58	\$ 12,573.58
SPRINGPORT	149	1.96	0.23%	\$ 848.82	\$ 3,301.65	\$ 3,301.65
STRAUGHN	222	1.76	0.24%	\$ 895.64	\$ 3,483.77	\$ 3,483.77
SULPHUR SPRINGS	399	2.24	0.35%	\$ 1,316.08	\$ 5,119.15	\$ 5,119.15
City Subtotal	26,446	146.92	23.18%	\$ 86,738.03	\$ 337,384.95	\$ 337,384.95
County Subtotal	23,016	794.10	76.82%	\$ 287,395.02	\$ 1,117,880.60	\$ 1,117,880.60
County Total	49,462	941.02		\$ 374,133.05	\$ 1,455,265.55	\$ 1,455,265.55

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	54,336				
Trucks <11,000 lbs	17,794				
Motorcycles	3,530				
Total	75,660	\$ 11,349.00	\$ 556,101.00	\$ 1,880,151.00	\$ 1,880,151.00

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	17	\$ 40.00	\$ 2.55	\$ 82.45	\$ 677.45	\$ 677.45
BUS - CHURCH	91	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	147	\$ 40.00	\$ 22.05	\$ 712.95	\$ 5,857.95	\$ 5,857.95
FARM SEMI TRAILER	173	\$ 40.00	\$ 25.95	\$ 839.05	\$ 6,894.05	\$ 6,894.05
FARM TRAILER	98	\$ 40.00	\$ 14.70	\$ 475.30	\$ 3,905.30	\$ 3,905.30
FARM TRUCK	177	\$ 40.00	\$ 26.55	\$ 858.45	\$ 7,053.45	\$ 7,053.45
RECOVERY VEHICLE	28	\$ 40.00	\$ 4.20	\$ 135.80	\$ 1,115.80	\$ 1,115.80
RECREATIONAL VEHICLE	1,229	\$ 40.00	\$ 184.35	\$ 5,960.65	\$ 48,975.65	\$ 48,975.65
SCHOOL BUS	57	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	51	\$ 40.00	\$ 7.65	\$ 247.35	\$ 2,032.35	\$ 2,032.35
SEMI TRAILOR	311	\$ 40.00	\$ 46.65	\$ 1,508.35	\$ 12,393.35	\$ 12,393.35
SPECIAL MACHINE	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
TRAILER	8,147	\$ 40.00	\$ 1,222.05	\$ 39,512.95	\$ 324,657.95	\$ 324,657.95
TRUCK	634	\$ 40.00	\$ 95.10	\$ 3,074.90	\$ 25,264.90	\$ 25,264.90
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	11,161		\$ 1,651.95	\$ 53,413.05	\$ 438,868.05	\$ 438,868.05

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
GREENTOWN	2,415	12.64	2.30%	\$ 14,013.97	\$ 53,318.98	\$ 53,318.98
KOKOMO	45,468	226.50	42.79%	\$ 260,811.66	\$ 992,310.54	\$ 992,310.54
RUSSIAVILLE	1,094	5.00	1.01%	\$ 6,156.46	\$ 23,423.49	\$ 23,423.49
City Subtotal	48,977	244.14	46.10%	\$ 280,982.09	\$ 1,069,053.01	\$ 1,069,053.01
County Subtotal	33,775	678.17	53.90%	\$ 328,531.96	\$ 1,249,966.04	\$ 1,249,966.04
County Total	82,752	922.31		\$ 609,514.05	\$ 2,319,019.05	\$ 2,319,019.05

LOHUT Allocations Report

HUNTINGTON COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	24,061				
Trucks <11,000 lbs	9,596				
Motorcycles	1,454				
Total	35,111	\$ 5,266.65	\$ 258,065.85	\$ 872,508.35	\$ 872,508.35

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	18	\$ 40.00	\$ 2.70	\$ 87.30	\$ 717.30	\$ 717.30
BUS - CHURCH	18	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	115	\$ 40.00	\$ 17.25	\$ 557.75	\$ 4,582.75	\$ 4,582.75
FARM SEMI TRAILER	117	\$ 40.00	\$ 17.55	\$ 567.45	\$ 4,662.45	\$ 4,662.45
FARM TRAILER	142	\$ 40.00	\$ 21.30	\$ 688.70	\$ 5,658.70	\$ 5,658.70
FARM TRUCK	151	\$ 40.00	\$ 22.65	\$ 732.35	\$ 6,017.35	\$ 6,017.35
RECOVERY VEHICLE	19	\$ 40.00	\$ 2.85	\$ 92.15	\$ 757.15	\$ 757.15
RECREATIONAL VEHICLE	518	\$ 40.00	\$ 77.70	\$ 2,512.30	\$ 20,642.30	\$ 20,642.30
SCHOOL BUS	6	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	31	\$ 40.00	\$ 4.65	\$ 150.35	\$ 1,235.35	\$ 1,235.35
SEMI TRAILOR	466	\$ 40.00	\$ 69.90	\$ 2,260.10	\$ 18,570.10	\$ 18,570.10
SPECIAL MACHINE	11	\$ 40.00	\$ 1.65	\$ 53.35	\$ 438.35	\$ 438.35
TRAILER	4,709	\$ 40.00	\$ 706.35	\$ 22,838.65	\$ 187,653.65	\$ 187,653.65
TRUCK	344	\$ 40.00	\$ 51.60	\$ 1,668.40	\$ 13,708.40	\$ 13,708.40
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	6,666		\$ 996.30	\$ 32,213.70	\$ 264,683.70	\$ 264,683.70

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
ANDREWS	1,149	8.55	1.47%	\$ 4,267.13	\$ 16,716.80	\$ 16,716.80
HUNTINGTON	17,391	91.12	18.44%	\$ 53,523.24	\$ 209,681.33	\$ 209,681.33
MARKLE	647	4.22	0.77%	\$ 2,231.05	\$ 8,740.32	\$ 8,740.32
MOUNT ETNA	94	1.45	0.19%	\$ 565.94	\$ 2,217.10	\$ 2,217.10
ROANOKE	1,722	7.00	1.62%	\$ 4,715.38	\$ 18,472.86	\$ 18,472.86
WARREN	1,239	8.57	1.52%	\$ 4,413.65	\$ 17,290.82	\$ 17,290.82
City Subtotal	22,242	120.91	24.02%	\$ 69,716.39	\$ 273,119.22	\$ 273,119.22
County Subtotal	14,882	682.85	75.98%	\$ 220,563.16	\$ 864,072.83	\$ 864,072.83
County Total	37,124	803.76		\$ 290,279.55	\$ 1,137,192.05	\$ 1,137,192.05

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	25,893				
Trucks <11,000 lbs	14,135				
Motorcycles	1,656				
Total	41,684	\$ 6,252.60	\$ 306,377.40	\$ 1,035,847.40	\$ 1,035,847.40

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	9	\$ 40.00	\$ 1.35	\$ 43.65	\$ 358.65	\$ 358.65
BUS - CHURCH	36	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	176	\$ 40.00	\$ 26.40	\$ 853.60	\$ 7,013.60	\$ 7,013.60
FARM SEMI TRAILER	207	\$ 40.00	\$ 31.05	\$ 1,003.95	\$ 8,248.95	\$ 8,248.95
FARM TRAILER	264	\$ 40.00	\$ 39.60	\$ 1,280.40	\$ 10,520.40	\$ 10,520.40
FARM TRUCK	426	\$ 40.00	\$ 63.90	\$ 2,066.10	\$ 16,976.10	\$ 16,976.10
RECOVERY VEHICLE	28	\$ 40.00	\$ 4.20	\$ 135.80	\$ 1,115.80	\$ 1,115.80
RECREATIONAL VEHICLE	722	\$ 40.00	\$ 108.30	\$ 3,501.70	\$ 28,771.70	\$ 28,771.70
SCHOOL BUS	18	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	55	\$ 40.00	\$ 8.25	\$ 266.75	\$ 2,191.75	\$ 2,191.75
SEMI TRAILOR	903	\$ 40.00	\$ 135.45	\$ 4,379.55	\$ 35,984.55	\$ 35,984.55
SPECIAL MACHINE	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
TRAILER	5,461	\$ 40.00	\$ 819.15	\$ 26,485.85	\$ 217,620.85	\$ 217,620.85
TRUCK	424	\$ 40.00	\$ 63.60	\$ 2,056.40	\$ 16,896.40	\$ 16,896.40
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	8,736		\$ 1,302.30	\$ 42,107.70	\$ 345,977.70	\$ 345,977.70

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BROWNSTOWN	2,947	15.77	2.85%	\$ 9,947.47	\$ 39,444.04	\$ 39,444.04
CROTHERSVILLE	1,591	9.31	1.61%	\$ 5,627.87	\$ 22,315.84	\$ 22,315.84
MEDORA	693	5.04	0.79%	\$ 2,769.87	\$ 10,983.19	\$ 10,983.19
SEYMOUR	17,503	92.79	16.87%	\$ 58,798.53	\$ 233,149.94	\$ 233,149.94
City Subtotal	22,734	122.91	22.14%	\$ 77,143.74	\$ 305,893.01	\$ 305,893.01
County Subtotal	19,642	739.07	77.86%	\$ 271,341.36	\$ 1,075,932.09	\$ 1,075,932.09
County Total	42,376	861.98		\$ 348,485.10	\$ 1,381,825.10	\$ 1,381,825.10

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	21,994				
Trucks <11,000 lbs	10,060				
Motorcycles	1,363				
Total	33,417	\$ 5,012.55	\$ 245,614.95	\$ 830,412.45	\$ 830,412.45

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	16	\$ 40.00	\$ 2.40	\$ 77.60	\$ 637.60	\$ 637.60
BUS - CHURCH	14	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	224	\$ 40.00	\$ 33.60	\$ 1,086.40	\$ 8,926.40	\$ 8,926.40
FARM SEMI TRAILER	103	\$ 40.00	\$ 15.45	\$ 499.55	\$ 4,104.55	\$ 4,104.55
FARM TRAILER	117	\$ 40.00	\$ 17.55	\$ 567.45	\$ 4,662.45	\$ 4,662.45
FARM TRUCK	331	\$ 40.00	\$ 49.65	\$ 1,605.35	\$ 13,190.35	\$ 13,190.35
RECOVERY VEHICLE	17	\$ 40.00	\$ 2.55	\$ 82.45	\$ 677.45	\$ 677.45
RECREATIONAL VEHICLE	705	\$ 40.00	\$ 105.75	\$ 3,419.25	\$ 28,094.25	\$ 28,094.25
SCHOOL BUS	15	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	45	\$ 40.00	\$ 6.75	\$ 218.25	\$ 1,793.25	\$ 1,793.25
SEMI TRAILOR	1,214	\$ 40.00	\$ 182.10	\$ 5,887.90	\$ 48,377.90	\$ 48,377.90
SPECIAL MACHINE	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
TRAILER	4,751	\$ 40.00	\$ 712.65	\$ 23,042.35	\$ 189,327.35	\$ 189,327.35
TRUCK	410	\$ 40.00	\$ 61.50	\$ 1,988.50	\$ 16,338.50	\$ 16,338.50
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	7,967		\$ 1,190.70	\$ 38,499.30	\$ 316,329.30	\$ 316,329.30

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
DE MOTTE	3,234	6.01	2.40%	\$ 6,827.19	\$ 27,555.88	\$ 27,555.88
REMINGTON	1,185	10.32	1.52%	\$ 4,308.95	\$ 17,391.78	\$ 17,391.78
RENSSELAER	5,859	33.91	6.16%	\$ 17,494.26	\$ 70,610.31	\$ 70,610.31
WHEATFIELD	853	6.01	0.98%	\$ 2,785.87	\$ 11,244.32	\$ 11,244.32
City Subtotal	11,131	56.25	11.06%	\$ 31,416.26	\$ 126,802.29	\$ 126,802.29
County Subtotal	22,347	964.65	88.94%	\$ 252,697.99	\$ 1,019,939.46	\$ 1,019,939.46
County Total	33,478	1,020.90		\$ 284,114.25	\$ 1,146,741.75	\$ 1,146,741.75

LOHUT Allocations Report

JAY COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	12,603				
Trucks <11,000 lbs	6,563				
Motorcycles	996				
Total	20,162	\$ 3,024.30	\$ 148,190.70	\$ 501,025.70	\$ 501,025.70

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
BUS - CHURCH	11	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	108	\$ 40.00	\$ 16.20	\$ 523.80	\$ 4,303.80	\$ 4,303.80
FARM SEMI TRAILER	107	\$ 40.00	\$ 16.05	\$ 518.95	\$ 4,263.95	\$ 4,263.95
FARM TRAILER	100	\$ 40.00	\$ 15.00	\$ 485.00	\$ 3,985.00	\$ 3,985.00
FARM TRUCK	163	\$ 40.00	\$ 24.45	\$ 790.55	\$ 6,495.55	\$ 6,495.55
RECOVERY VEHICLE	16	\$ 40.00	\$ 2.40	\$ 77.60	\$ 637.60	\$ 637.60
RECREATIONAL VEHICLE	333	\$ 40.00	\$ 49.95	\$ 1,615.05	\$ 13,270.05	\$ 13,270.05
SCHOOL BUS	1	-	-	-	-	-
SEMI TRACTOR	12	\$ 40.00	\$ 1.80	\$ 58.20	\$ 478.20	\$ 478.20
SEMI TRAILOR	151	\$ 40.00	\$ 22.65	\$ 732.35	\$ 6,017.35	\$ 6,017.35
SPECIAL MACHINE	100	\$ 40.00	\$ 15.00	\$ 485.00	\$ 3,985.00	\$ 3,985.00
TRAILER	2,369	\$ 40.00	\$ 355.35	\$ 11,489.65	\$ 94,404.65	\$ 94,404.65
TRUCK	165	\$ 40.00	\$ 24.75	\$ 800.25	\$ 6,575.25	\$ 6,575.25
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	3,637		\$ 543.75	\$ 17,581.25	\$ 144,456.25	\$ 144,456.25

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BRYANT	252	2.71	0.50%	\$ 827.26	\$ 3,221.19	\$ 3,221.19
DUNKIRK	2,217	13.91	3.43%	\$ 5,686.89	\$ 22,143.56	\$ 22,143.56
PENNVILLE	701	7.67	1.40%	\$ 2,322.29	\$ 9,042.53	\$ 9,042.53
PORTLAND	6,223	44.12	10.12%	\$ 16,775.86	\$ 65,321.76	\$ 65,321.76
REDKEY	1,353	11.91	2.42%	\$ 4,018.65	\$ 15,647.82	\$ 15,647.82
SALAMONIA	157	2.73	0.41%	\$ 682.27	\$ 2,656.61	\$ 2,656.61
City Subtotal	10,903	83.05	18.29%	\$ 30,313.22	\$ 118,033.46	\$ 118,033.46
County Subtotal	10,350	744.77	81.71%	\$ 135,458.73	\$ 527,448.49	\$ 527,448.49
County Total	21,253	827.82		\$ 165,771.95	\$ 645,481.95	\$ 645,481.95

LOHUT Allocations Report

JEFFERSON COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	19,194				
Trucks <11,000 lbs	9,354				
Motorcycles	1,175				
Total	29,723	\$ 4,458.45	\$ 218,464.05	\$ 738,616.55	\$ 738,616.55

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	8	\$ 40.00	\$ 1.20	\$ 38.80	\$ 318.80	\$ 318.80
BUS - CHURCH	33	-	-	-	-	-
CITY BUS	2	-	-	-	-	-
FARM SEMI TRACTOR	61	\$ 40.00	\$ 9.15	\$ 295.85	\$ 2,430.85	\$ 2,430.85
FARM SEMI TRAILER	64	\$ 40.00	\$ 9.60	\$ 310.40	\$ 2,550.40	\$ 2,550.40
FARM TRAILER	203	\$ 40.00	\$ 30.45	\$ 984.55	\$ 8,089.55	\$ 8,089.55
FARM TRUCK	275	\$ 40.00	\$ 41.25	\$ 1,333.75	\$ 10,958.75	\$ 10,958.75
RECOVERY VEHICLE	17	\$ 40.00	\$ 2.55	\$ 82.45	\$ 677.45	\$ 677.45
RECREATIONAL VEHICLE	489	\$ 40.00	\$ 73.35	\$ 2,371.65	\$ 19,486.65	\$ 19,486.65
SCHOOL BUS	27	-	-	-	-	-
SEMI TRACTOR	16	\$ 40.00	\$ 2.40	\$ 77.60	\$ 637.60	\$ 637.60
SEMI TRAILOR	153	\$ 40.00	\$ 22.95	\$ 742.05	\$ 6,097.05	\$ 6,097.05
SPECIAL MACHINE	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
TRAILER	3,664	\$ 40.00	\$ 549.60	\$ 17,770.40	\$ 146,010.40	\$ 146,010.40
TRUCK	151	\$ 40.00	\$ 22.65	\$ 732.35	\$ 6,017.35	\$ 6,017.35
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	5,165		\$ 765.45	\$ 24,749.55	\$ 203,354.55	\$ 203,354.55

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BROOKSBURG	81	0.99	0.18%	\$ 431.23	\$ 1,670.18	\$ 1,670.18
DUPONT	339	3.51	0.66%	\$ 1,606.65	\$ 6,222.57	\$ 6,222.57
HANOVER	3,546	13.93	3.98%	\$ 9,677.22	\$ 37,480.07	\$ 37,480.07
MADISON	11,967	62.67	15.44%	\$ 37,557.71	\$ 145,461.77	\$ 145,461.77
City Subtotal	15,933	81.10	20.26%	\$ 49,272.82	\$ 190,834.59	\$ 190,834.59
County Subtotal	16,495	540.81	79.74%	\$ 193,940.78	\$ 751,136.51	\$ 751,136.51
County Total	32,428	621.91		\$ 243,213.60	\$ 941,971.10	\$ 941,971.10

LOHUT Allocations Report

HENRY COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	16,658				
Trucks <11,000 lbs	10,401				
Motorcycles	1,130				
Total	28,189	\$ 4,228.35	\$ 207,189.15	\$ 700,496.65	\$ 700,496.65

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
BUS - CHURCH	14	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	62	\$ 40.00	\$ 9.30	\$ 300.70	\$ 2,470.70	\$ 2,470.70
FARM SEMI TRAILER	44	\$ 40.00	\$ 6.60	\$ 213.40	\$ 1,753.40	\$ 1,753.40
FARM TRAILER	153	\$ 40.00	\$ 22.95	\$ 742.05	\$ 6,097.05	\$ 6,097.05
FARM TRUCK	204	\$ 40.00	\$ 30.60	\$ 989.40	\$ 8,129.40	\$ 8,129.40
RECOVERY VEHICLE	24	\$ 40.00	\$ 3.60	\$ 116.40	\$ 956.40	\$ 956.40
RECREATIONAL VEHICLE	507	\$ 40.00	\$ 76.05	\$ 2,458.95	\$ 20,203.95	\$ 20,203.95
SCHOOL BUS	75	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	26	\$ 40.00	\$ 3.90	\$ 126.10	\$ 1,036.10	\$ 1,036.10
SEMI TRAILER	128	\$ 40.00	\$ 19.20	\$ 620.80	\$ 5,100.80	\$ 5,100.80
SPECIAL MACHINE	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
TRAILER	3,927	\$ 40.00	\$ 589.05	\$ 19,045.95	\$ 156,490.95	\$ 156,490.95
TRUCK	425	\$ 40.00	\$ 63.75	\$ 2,061.25	\$ 16,936.25	\$ 16,936.25
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	5,592		\$ 825.45	\$ 26,689.55	\$ 219,294.55	\$ 219,294.55

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
NORTH VERNON	6,728	38.37	9.07%	\$ 21,209.65	\$ 83,412.68	\$ 83,412.68
VERNON	318	3.02	0.57%	\$ 1,322.46	\$ 5,200.95	\$ 5,200.95
City Subtotal	7,046	41.39	9.63%	\$ 22,532.11	\$ 88,613.63	\$ 88,613.63
County Subtotal	21,479	664.04	90.37%	\$ 211,346.59	\$ 831,177.57	\$ 831,177.57
County Total	28,525	705.43		\$ 233,878.70	\$ 919,791.20	\$ 919,791.20

LOHUT Allocations Report

JOHNSON COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	92,452				
Trucks <11,000 lbs	28,645				
Motorcycles	4,998				
Total	126,095	\$ 18,914.25	\$ 926,798.25	\$ 3,133,460.75	\$ 3,133,460.75

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	37	\$ 40.00	\$ 5.55	\$ 179.45	\$ 1,474.45	\$ 1,474.45
BUS - CHURCH	68	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	135	\$ 40.00	\$ 20.25	\$ 654.75	\$ 5,379.75	\$ 5,379.75
FARM SEMI TRAILER	118	\$ 40.00	\$ 17.70	\$ 572.30	\$ 4,702.30	\$ 4,702.30
FARM TRAILER	159	\$ 40.00	\$ 23.85	\$ 771.15	\$ 6,336.15	\$ 6,336.15
FARM TRUCK	234	\$ 40.00	\$ 35.10	\$ 1,134.90	\$ 9,324.90	\$ 9,324.90
RECOVERY VEHICLE	57	\$ 40.00	\$ 8.55	\$ 276.45	\$ 2,271.45	\$ 2,271.45
RECREATIONAL VEHICLE	1,421	\$ 40.00	\$ 213.15	\$ 6,891.85	\$ 56,626.85	\$ 56,626.85
SCHOOL BUS	26	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	39	\$ 40.00	\$ 5.85	\$ 189.15	\$ 1,554.15	\$ 1,554.15
SEMI TRAILOR	473	\$ 40.00	\$ 70.95	\$ 2,294.05	\$ 18,849.05	\$ 18,849.05
SPECIAL MACHINE	13	\$ 40.00	\$ 1.95	\$ 63.05	\$ 518.05	\$ 518.05
TRAILER	10,398	\$ 40.00	\$ 1,559.70	\$ 50,430.30	\$ 414,360.30	\$ 414,360.30
TRUCK	890	\$ 40.00	\$ 133.50	\$ 4,316.50	\$ 35,466.50	\$ 35,466.50
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	14,068		\$ 2,096.10	\$ 67,773.90	\$ 556,863.90	\$ 556,863.90

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BARGERSVILLE	4,013	15.32	2.34%	\$ 23,311.00	\$ 86,494.63	\$ 86,494.63
EDINBURGH	4,008	19.51	2.51%	\$ 24,975.31	\$ 92,670.02	\$ 92,670.02
FRANKLIN	23,712	99.38	14.21%	\$ 141,303.30	\$ 524,300.88	\$ 524,300.88
GREENWOOD	49,791	183.49	28.81%	\$ 286,577.54	\$ 1,063,335.78	\$ 1,063,335.78
NEW WHITELAND	5,472	20.89	3.20%	\$ 31,786.19	\$ 117,941.54	\$ 117,941.54
PRINCES LAKES	1,506	23.04	1.58%	\$ 15,704.39	\$ 58,270.59	\$ 58,270.59
TRAFALGAR	1,101	10.38	0.89%	\$ 8,880.57	\$ 32,951.04	\$ 32,951.04
WHITELAND	4,169	23.04	2.72%	\$ 27,083.43	\$ 100,492.09	\$ 100,492.09
City Subtotal	93,772	395.05	56.27%	\$ 559,621.73	\$ 2,076,456.57	\$ 2,076,456.57
County Subtotal	45,882	593.81	43.73%	\$ 434,950.42	\$ 1,613,868.08	\$ 1,613,868.08
County Total	139,654	988.86		\$ 994,572.15	\$ 3,690,324.65	\$ 3,690,324.65

LOHUT Allocations Report

KNOX COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	21,757				
Trucks <11,000 lbs	11,348				
Motorcycles	1,309				
Total	34,414	\$ 5,162.10	\$ 252,942.90	\$ 855,187.90	\$ 855,187.90

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	6	\$ 40.00	\$ 0.90	\$ 29.10	\$ 239.10	\$ 239.10
BUS - CHURCH	38	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	380	\$ 40.00	\$ 57.00	\$ 1,843.00	\$ 15,143.00	\$ 15,143.00
FARM SEMI TRAILER	251	\$ 40.00	\$ 37.65	\$ 1,217.35	\$ 10,002.35	\$ 10,002.35
FARM TRAILER	205	\$ 40.00	\$ 30.75	\$ 994.25	\$ 8,169.25	\$ 8,169.25
FARM TRUCK	657	\$ 40.00	\$ 98.55	\$ 3,186.45	\$ 26,181.45	\$ 26,181.45
RECOVERY VEHICLE	15	\$ 40.00	\$ 2.25	\$ 72.75	\$ 597.75	\$ 597.75
RECREATIONAL VEHICLE	520	\$ 40.00	\$ 78.00	\$ 2,522.00	\$ 20,722.00	\$ 20,722.00
SCHOOL BUS	64	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	46	\$ 40.00	\$ 6.90	\$ 223.10	\$ 1,833.10	\$ 1,833.10
SEMI TRAILOR	416	\$ 40.00	\$ 62.40	\$ 2,017.60	\$ 16,577.60	\$ 16,577.60
SPECIAL MACHINE	14	\$ 40.00	\$ 2.10	\$ 67.90	\$ 557.90	\$ 557.90
TRAILER	4,631	\$ 40.00	\$ 694.65	\$ 22,460.35	\$ 184,545.35	\$ 184,545.35
TRUCK	442	\$ 40.00	\$ 66.30	\$ 2,143.70	\$ 17,613.70	\$ 17,613.70
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	7,685		\$ 1,137.45	\$ 36,777.55	\$ 302,182.55	\$ 302,182.55

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BICKNELL	2,915	29.08	3.72%	\$ 10,767.32	\$ 43,013.10	\$ 43,013.10
BRUCEVILLE	478	3.88	0.54%	\$ 1,570.89	\$ 6,275.35	\$ 6,275.35
DECKER	249	2.90	0.35%	\$ 1,010.91	\$ 4,038.38	\$ 4,038.38
EDWARDSPORT	303	4.43	0.49%	\$ 1,427.63	\$ 5,703.09	\$ 5,703.09
MONROE CITY	545	5.44	0.70%	\$ 2,013.78	\$ 8,044.60	\$ 8,044.60
OAKTOWN	608	6.08	0.78%	\$ 2,249.01	\$ 8,984.30	\$ 8,984.30
SANDBORN	415	4.77	0.58%	\$ 1,670.98	\$ 6,675.19	\$ 6,675.19
VINCENNES	18,423	112.06	18.06%	\$ 52,330.12	\$ 209,047.48	\$ 209,047.48
WHEATLAND	480	7.16	0.79%	\$ 2,292.76	\$ 9,159.07	\$ 9,159.07
City Subtotal	24,416	175.80	26.00%	\$ 75,333.39	\$ 300,940.57	\$ 300,940.57
County Subtotal	14,024	881.75	74.00%	\$ 214,387.06	\$ 856,429.88	\$ 856,429.88
County Total	38,440	1,057.55		\$ 289,720.45	\$ 1,157,370.45	\$ 1,157,370.45

LOHUT Allocations Report

KOSCIUSKO COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	50,341				
Trucks <11,000 lbs	19,303				
Motorcycles	3,244				
Total	72,888	\$ 10,933.20	\$ 535,726.80	\$ 1,811,266.80	\$ 1,811,266.80

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	35	\$ 40.00	\$ 5.25	\$ 169.75	\$ 1,394.75	\$ 1,394.75
BUS - CHURCH	35	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	173	\$ 40.00	\$ 25.95	\$ 839.05	\$ 6,894.05	\$ 6,894.05
FARM SEMI TRAILER	144	\$ 40.00	\$ 21.60	\$ 698.40	\$ 5,738.40	\$ 5,738.40
FARM TRAILER	198	\$ 40.00	\$ 29.70	\$ 960.30	\$ 7,890.30	\$ 7,890.30
FARM TRUCK	325	\$ 40.00	\$ 48.75	\$ 1,576.25	\$ 12,951.25	\$ 12,951.25
RECOVERY VEHICLE	36	\$ 40.00	\$ 5.40	\$ 174.60	\$ 1,434.60	\$ 1,434.60
RECREATIONAL VEHICLE	1,168	\$ 40.00	\$ 175.20	\$ 5,664.80	\$ 46,544.80	\$ 46,544.80
SCHOOL BUS	19	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	67	\$ 40.00	\$ 10.05	\$ 324.95	\$ 2,669.95	\$ 2,669.95
SEMI TRAILOR	593	\$ 40.00	\$ 88.95	\$ 2,876.05	\$ 23,631.05	\$ 23,631.05
SPECIAL MACHINE	24	\$ 40.00	\$ 3.60	\$ 116.40	\$ 956.40	\$ 956.40
TRAILER	12,450	\$ 40.00	\$ 1,867.50	\$ 60,382.50	\$ 496,132.50	\$ 496,132.50
TRUCK	856	\$ 40.00	\$ 128.40	\$ 4,151.60	\$ 34,111.60	\$ 34,111.60
TRUCK CAMPER	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
Totals	16,126		\$ 2,410.80	\$ 77,949.20	\$ 640,469.20	\$ 640,469.20

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BURKET	195	2.12	0.21%	\$ 1,310.88	\$ 5,237.19	\$ 5,237.19
CLAYPOOL	431	2.97	0.42%	\$ 2,587.64	\$ 10,338.04	\$ 10,338.04
ETNA GREEN	586	3.77	0.57%	\$ 3,469.83	\$ 13,862.53	\$ 13,862.53
LEESBURG	555	4.00	0.55%	\$ 3,363.80	\$ 13,438.93	\$ 13,438.93
MENTONE	1,001	6.12	0.96%	\$ 5,869.38	\$ 23,449.14	\$ 23,449.14
MILFORD	1,562	9.98	1.51%	\$ 9,236.46	\$ 36,901.18	\$ 36,901.18
NORTH WEBSTER	1,146	8.97	1.15%	\$ 7,074.07	\$ 28,262.05	\$ 28,262.05
PIERCETON	1,015	7.74	1.01%	\$ 6,228.48	\$ 24,883.80	\$ 24,883.80
SIDNEY	83	1.20	0.10%	\$ 611.70	\$ 2,443.84	\$ 2,443.84
SILVER LAKE	915	5.92	0.88%	\$ 5,423.94	\$ 21,669.51	\$ 21,669.51
SYRACUSE	2,810	18.99	2.74%	\$ 16,803.25	\$ 67,131.72	\$ 67,131.72
WARSAW	13,559	82.66	12.95%	\$ 79,460.44	\$ 317,457.45	\$ 317,457.45
WINONA LAKE	4,908	30.28	4.70%	\$ 28,827.44	\$ 115,170.34	\$ 115,170.34
City Subtotal	28,766	184.72	27.75%	\$ 170,267.30	\$ 680,245.72	\$ 680,245.72
County Subtotal	48,592	1,174.98	72.25%	\$ 443,408.70	\$ 1,771,490.28	\$ 1,771,490.28
County Total	77,358	1,359.70		\$ 613,676.00	\$ 2,451,736.00	\$ 2,451,736.00

LOHUT Allocations Report

LAGRANGE COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	16,059				
Trucks <11,000 lbs	645				
Motorcycles	1,028				
Total	17,732	\$ 2,659.80	\$ 130,330.20	\$ 440,640.20	\$ 440,640.20

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	17	\$ 40.00	\$ 2.55	\$ 82.45	\$ 677.45	\$ 677.45
BUS - CHURCH	9	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	62	\$ 40.00	\$ 9.30	\$ 300.70	\$ 2,470.70	\$ 2,470.70
FARM SEMI TRAILER	55	\$ 40.00	\$ 8.25	\$ 266.75	\$ 2,191.75	\$ 2,191.75
FARM TRAILER	97	\$ 40.00	\$ 14.55	\$ 470.45	\$ 3,865.45	\$ 3,865.45
FARM TRUCK	103	\$ 40.00	\$ 15.45	\$ 499.55	\$ 4,104.55	\$ 4,104.55
RECOVERY VEHICLE	20	\$ 40.00	\$ 3.00	\$ 97.00	\$ 797.00	\$ 797.00
RECREATIONAL VEHICLE	555	\$ 40.00	\$ 83.25	\$ 2,691.75	\$ 22,116.75	\$ 22,116.75
SCHOOL BUS	6	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	17	\$ 40.00	\$ 2.55	\$ 82.45	\$ 677.45	\$ 677.45
SEMI TRAILOR	202	\$ 40.00	\$ 30.30	\$ 979.70	\$ 8,049.70	\$ 8,049.70
SPECIAL MACHINE	29	\$ 40.00	\$ 4.35	\$ 140.65	\$ 1,155.65	\$ 1,155.65
TRAILER	5,705	\$ 40.00	\$ 855.75	\$ 27,669.25	\$ 227,344.25	\$ 227,344.25
TRUCK	7,356	\$ 40.00	\$ 1,103.40	\$ 35,676.60	\$ 293,136.60	\$ 293,136.60
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	14,233		\$ 2,132.70	\$ 68,957.30	\$ 566,587.30	\$ 566,587.30

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
LAGRANGE	2,625	17.38	3.10%	\$ 6,177.82	\$ 31,223.58	\$ 31,223.58
SHIPSHEWANA	658	7.33	1.07%	\$ 2,123.38	\$ 10,731.88	\$ 10,731.88
TOPEKA	1,153	6.22	1.22%	\$ 2,440.19	\$ 12,333.08	\$ 12,333.08
WOLCOTTVILLE	469	4.18	0.66%	\$ 1,311.54	\$ 6,628.72	\$ 6,628.72
City Subtotal	4,905	35.11	6.05%	\$ 12,052.94	\$ 60,917.26	\$ 60,917.26
County Subtotal	32,223	789.60	93.95%	\$ 187,234.56	\$ 946,310.24	\$ 946,310.24
County Total	37,128	824.71		\$ 199,287.50	\$ 1,007,227.50	\$ 1,007,227.50

LOHUT Allocations Report

LAKE COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	306,420				
Trucks <11,000 lbs	59,143				
Motorcycles	12,692				
Total	378,255	\$ 56,738.25	\$ 2,780,174.25	\$ 9,399,636.75	\$ 9,399,636.75

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	247	\$ 40.00	\$ 37.05	\$ 1,197.95	\$ 9,842.95	\$ 9,842.95
BUS - CHURCH	309	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	3	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	83	\$ 40.00	\$ 12.45	\$ 402.55	\$ 3,307.55	\$ 3,307.55
FARM SEMI TRAILER	101	\$ 40.00	\$ 15.15	\$ 489.85	\$ 4,024.85	\$ 4,024.85
FARM TRAILER	82	\$ 40.00	\$ 12.30	\$ 397.70	\$ 3,267.70	\$ 3,267.70
FARM TRUCK	204	\$ 40.00	\$ 30.60	\$ 989.40	\$ 8,129.40	\$ 8,129.40
RECOVERY VEHICLE	396	\$ 40.00	\$ 59.40	\$ 1,920.60	\$ 15,780.60	\$ 15,780.60
RECREATIONAL VEHICLE	2,415	\$ 40.00	\$ 362.25	\$ 11,712.75	\$ 96,237.75	\$ 96,237.75
SCHOOL BUS	332	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	201	\$ 40.00	\$ 30.15	\$ 974.85	\$ 8,009.85	\$ 8,009.85
SEMI TRAILOR	2,534	\$ 40.00	\$ 380.10	\$ 12,289.90	\$ 100,979.90	\$ 100,979.90
SPECIAL MACHINE	12	\$ 40.00	\$ 1.80	\$ 58.20	\$ 478.20	\$ 478.20
TRAILER	22,134	\$ 40.00	\$ 3,320.10	\$ 107,349.90	\$ 882,039.90	\$ 882,039.90
TRUCK	3,392	\$ 40.00	\$ 508.80	\$ 16,451.20	\$ 135,171.20	\$ 135,171.20
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	32,446		\$ 4,770.30	\$ 154,239.70	\$ 1,267,309.70	\$ 1,267,309.70

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
CEDAR LAKE	11,560	60.03	2.36%	\$ 69,301.84	\$ 251,920.51	\$ 251,920.51
CROWN POINT	27,317	114.94	5.15%	\$ 151,090.63	\$ 549,232.54	\$ 549,232.54
DYER	16,390	62.82	2.99%	\$ 87,760.49	\$ 319,019.90	\$ 319,019.90
EAST CHICAGO	29,698	76.43	4.82%	\$ 141,408.22	\$ 514,035.83	\$ 514,035.83
GARY	80,294	437.94	16.74%	\$ 491,239.79	\$ 1,785,715.51	\$ 1,785,715.51
GRIFFITH	16,893	56.21	2.95%	\$ 86,433.36	\$ 314,195.61	\$ 314,195.61
HAMMOND	80,830	268.14	14.08%	\$ 413,184.53	\$ 1,501,975.29	\$ 1,501,975.29
HIGHLAND	23,727	88.99	4.30%	\$ 126,127.64	\$ 458,489.10	\$ 458,489.10
HOBART	29,059	151.27	5.94%	\$ 174,381.73	\$ 633,898.48	\$ 633,898.48
LAKE STATION	12,572	68.55	2.62%	\$ 76,906.12	\$ 279,562.96	\$ 279,562.96
LOWELL	9,276	35.72	1.70%	\$ 49,746.98	\$ 180,836.24	\$ 180,836.24
MERRILLVILLE	35,246	160.01	6.83%	\$ 200,459.08	\$ 728,692.79	\$ 728,692.79
MUNSTER	23,603	100.70	4.47%	\$ 131,201.66	\$ 476,933.76	\$ 476,933.76
NEW CHICAGO	2,035	11.15	0.43%	\$ 12,474.03	\$ 45,344.59	\$ 45,344.59
ST. JOHN	8,382	32.83	1.54%	\$ 45,212.70	\$ 164,353.59	\$ 164,353.59
SCHERERVILLE	29,243	111.30	5.32%	\$ 156,213.21	\$ 567,853.76	\$ 567,853.76
SCHNEIDER	277	4.81	0.11%	\$ 3,248.26	\$ 11,807.81	\$ 11,807.81
WHITING	4,997	13.31	0.82%	\$ 24,005.25	\$ 87,261.96	\$ 87,261.96

LOHUT Allocations Report (continued)

LAKE COUNTY

<u>City/Town</u>	<u>Population</u>	<u>Road Mileage</u>	<u>Alloc %</u>	<u>Alloc from Min Rates</u>	<u>Alloc from Max Rates</u>	<u>Alloc from Chosen Rates</u>
WINFIELD	4,383	32.83	1.06%	\$ 31,017.62	\$ 112,752.76	\$ 112,752.76
City Subtotal	445,782	1,887.98	84.22%	\$ 2,471,413.13	\$ 8,983,882.99	\$ 8,983,882.99
County Subtotal	50,223	604.65	15.78%	\$ 463,000.82	\$ 1,683,063.46	\$ 1,683,063.46
County Total	496,005	2,492.63		\$ 2,934,413.95	\$ 10,666,946.45	\$ 10,666,946.45

LOHUT Allocations Report

LAPORTE COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	76,056				
Trucks <11,000 lbs	24,485				
Motorcycles	4,548				
Total	105,089	\$ 15,763.35	\$ 772,404.15	\$ 2,611,461.65	\$ 2,611,461.65

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	32	\$ 40.00	\$ 4.80	\$ 155.20	\$ 1,275.20	\$ 1,275.20
BUS - CHURCH	29	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	5	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	179	\$ 40.00	\$ 26.85	\$ 868.15	\$ 7,133.15	\$ 7,133.15
FARM SEMI TRAILER	179	\$ 40.00	\$ 26.85	\$ 868.15	\$ 7,133.15	\$ 7,133.15
FARM TRAILER	150	\$ 40.00	\$ 22.50	\$ 727.50	\$ 5,977.50	\$ 5,977.50
FARM TRUCK	392	\$ 40.00	\$ 58.80	\$ 1,901.20	\$ 15,621.20	\$ 15,621.20
RECOVERY VEHICLE	88	\$ 40.00	\$ 13.20	\$ 426.80	\$ 3,506.80	\$ 3,506.80
RECREATIONAL VEHICLE	1,513	\$ 40.00	\$ 226.95	\$ 7,338.05	\$ 60,293.05	\$ 60,293.05
SCHOOL BUS	11	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	83	\$ 40.00	\$ 12.45	\$ 402.55	\$ 3,307.55	\$ 3,307.55
SEMI TRAILOR	963	\$ 40.00	\$ 144.45	\$ 4,670.55	\$ 38,375.55	\$ 38,375.55
SPECIAL MACHINE	12	\$ 40.00	\$ 1.80	\$ 58.20	\$ 478.20	\$ 478.20
TRAILER	10,714	\$ 40.00	\$ 1,607.10	\$ 51,962.90	\$ 426,952.90	\$ 426,952.90
TRUCK	919	\$ 40.00	\$ 137.85	\$ 4,457.15	\$ 36,622.15	\$ 36,622.15
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	15,270		\$ 2,283.75	\$ 73,841.25	\$ 606,716.25	\$ 606,716.25

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
KINGSBURY	242	2.53	0.20%	\$ 1,712.58	\$ 6,512.75	\$ 6,512.75
KINGSFORD HEIGHTS	1,435	16.87	1.25%	\$ 10,605.67	\$ 40,332.19	\$ 40,332.19
LA CROSSE	561	8.55	0.55%	\$ 4,617.69	\$ 17,560.58	\$ 17,560.58
LA PORTE	21,621	8.55	11.88%	\$ 100,548.84	\$ 382,376.14	\$ 382,376.14
LONG BEACH	1,179	17.04	1.12%	\$ 9,480.56	\$ 36,053.52	\$ 36,053.52
MICHIANA SHORES	313	8.96	0.42%	\$ 3,586.91	\$ 13,640.63	\$ 13,640.63
MICHIGAN CITY	31,479	163.18	21.60%	\$ 182,750.17	\$ 694,978.74	\$ 694,978.74
POTTAWATTOMIE PARK	300	8.55	0.41%	\$ 3,428.80	\$ 13,039.36	\$ 13,039.36
TRAIL CREEK	2,052	13.38	1.49%	\$ 12,574.40	\$ 47,819.05	\$ 47,819.05
WANATAH	1,048	9.75	0.84%	\$ 7,125.48	\$ 27,097.43	\$ 27,097.43
WESTVILLE	5,853	8.55	3.39%	\$ 28,723.47	\$ 109,232.18	\$ 109,232.18
City Subtotal	66,083	265.91	43.15%	\$ 365,154.58	\$ 1,388,642.57	\$ 1,388,642.57
County Subtotal	45,384	1,137.48	56.85%	\$ 481,090.82	\$ 1,829,535.33	\$ 1,829,535.33
County Total	111,467	1,403.39		\$ 846,245.40	\$ 3,218,177.90	\$ 3,218,177.90

LOHUT Allocations Report

LAWRENCE COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	27,321				
Trucks <11,000 lbs	15,424				
Motorcycles	2,058				
Total	44,803	\$ 6,720.45	\$ 329,302.05	\$ 1,113,354.55	\$ 1,113,354.55

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	4	\$ 40.00	\$ 0.60	\$ 19.40	\$ 159.40	\$ 159.40
BUS - CHURCH	59	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	32	\$ 40.00	\$ 4.80	\$ 155.20	\$ 1,275.20	\$ 1,275.20
FARM SEMI TRAILER	15	\$ 40.00	\$ 2.25	\$ 72.75	\$ 597.75	\$ 597.75
FARM TRAILER	175	\$ 40.00	\$ 26.25	\$ 848.75	\$ 6,973.75	\$ 6,973.75
FARM TRUCK	253	\$ 40.00	\$ 37.95	\$ 1,227.05	\$ 10,082.05	\$ 10,082.05
RECOVERY VEHICLE	24	\$ 40.00	\$ 3.60	\$ 116.40	\$ 956.40	\$ 956.40
RECREATIONAL VEHICLE	978	\$ 40.00	\$ 146.70	\$ 4,743.30	\$ 38,973.30	\$ 38,973.30
SCHOOL BUS	74	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	35	\$ 40.00	\$ 5.25	\$ 169.75	\$ 1,394.75	\$ 1,394.75
SEMI TRAILOR	207	\$ 40.00	\$ 31.05	\$ 1,003.95	\$ 8,248.95	\$ 8,248.95
SPECIAL MACHINE	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
TRAILER	6,122	\$ 40.00	\$ 918.30	\$ 29,691.70	\$ 243,961.70	\$ 243,961.70
TRUCK	462	\$ 40.00	\$ 69.30	\$ 2,240.70	\$ 18,410.70	\$ 18,410.70
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	8,447		\$ 1,247.10	\$ 40,322.90	\$ 331,312.90	\$ 331,312.90

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BEDFORD	13,413	92.36	15.03%	\$ 55,566.35	\$ 217,179.32	\$ 217,179.32
MITCHELL	4,350	30.11	4.89%	\$ 18,078.59	\$ 70,659.60	\$ 70,659.60
OOLITIC	1,184	9.28	1.44%	\$ 5,320.81	\$ 20,796.22	\$ 20,796.22
City Subtotal	18,947	131.75	21.36%	\$ 78,965.75	\$ 308,635.14	\$ 308,635.14
County Subtotal	27,187	669.78	78.64%	\$ 290,659.20	\$ 1,136,032.31	\$ 1,136,032.31
County Total	46,134	801.53		\$ 369,624.95	\$ 1,444,667.45	\$ 1,444,667.45

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	80,954				
Trucks <11,000 lbs	29,331				
Motorcycles	4,591				
Total	114,876	\$ 17,231.40	\$ 844,338.60	\$ 2,854,668.60	\$ 2,854,668.60

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	36	\$ 40.00	\$ 5.40	\$ 174.60	\$ 1,434.60	\$ 1,434.60
BUS - CHURCH	91	-	-	-	-	-
CITY BUS	1	-	-	-	-	-
FARM SEMI TRACTOR	189	\$ 40.00	\$ 28.35	\$ 916.65	\$ 7,531.65	\$ 7,531.65
FARM SEMI TRAILER	206	\$ 40.00	\$ 30.90	\$ 999.10	\$ 8,209.10	\$ 8,209.10
FARM TRAILER	144	\$ 40.00	\$ 21.60	\$ 698.40	\$ 5,738.40	\$ 5,738.40
FARM TRUCK	246	\$ 40.00	\$ 36.90	\$ 1,193.10	\$ 9,803.10	\$ 9,803.10
RECOVERY VEHICLE	53	\$ 40.00	\$ 7.95	\$ 257.05	\$ 2,112.05	\$ 2,112.05
RECREATIONAL VEHICLE	1,748	\$ 40.00	\$ 262.20	\$ 8,477.80	\$ 69,657.80	\$ 69,657.80
SCHOOL BUS	152	-	-	-	-	-
SEMI TRACTOR	78	\$ 40.00	\$ 11.70	\$ 378.30	\$ 3,108.30	\$ 3,108.30
SEMI TRAILOR	677	\$ 40.00	\$ 101.55	\$ 3,283.45	\$ 26,978.45	\$ 26,978.45
SPECIAL MACHINE	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
TRAILER	12,485	\$ 40.00	\$ 1,872.75	\$ 60,552.25	\$ 497,527.25	\$ 497,527.25
TRUCK	945	\$ 40.00	\$ 141.75	\$ 4,583.25	\$ 37,658.25	\$ 37,658.25
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	17,058		\$ 2,522.10	\$ 81,547.90	\$ 670,037.90	\$ 670,037.90

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
ALEXANDRIA	5,145	29.82	3.18%	\$ 29,466.09	\$ 112,172.84	\$ 112,172.84
ANDERSON	56,129	317.95	34.51%	\$ 319,542.19	\$ 1,216,447.64	\$ 1,216,447.64
CHESTERFIELD	2,546	11.65	1.49%	\$ 13,773.62	\$ 52,434.04	\$ 52,434.04
COUNTRY CLUB HEIGHTS	79	0.68	0.06%	\$ 510.19	\$ 1,942.23	\$ 1,942.23
EDGEWOOD	1,913	14.08	1.27%	\$ 11,734.02	\$ 44,669.59	\$ 44,669.59
ELWOOD	8,608	56.88	5.52%	\$ 51,116.19	\$ 194,591.42	\$ 194,591.42
FRANKTON	1,862	13.39	1.22%	\$ 11,339.39	\$ 43,167.30	\$ 43,167.30
INGALLS	2,394	9.31	1.35%	\$ 12,523.76	\$ 47,676.00	\$ 47,676.00
LAPEL	2,068	10.73	1.24%	\$ 11,517.16	\$ 43,844.05	\$ 43,844.05
MARKLEVILLE	528	2.40	0.31%	\$ 2,852.26	\$ 10,858.13	\$ 10,858.13
ORESTES	414	3.56	0.29%	\$ 2,672.76	\$ 10,174.77	\$ 10,174.77
PENDLETON	4,253	38.75	3.03%	\$ 28,023.43	\$ 106,680.85	\$ 106,680.85
RIVER FOREST	22	0.16	0.01%	\$ 134.44	\$ 511.81	\$ 511.81
SUMMITVILLE	967	8.40	0.68%	\$ 6,264.92	\$ 23,849.57	\$ 23,849.57
WOODLAWN HEIGHTS	79	-	0.04%	\$ 333.40	\$ 1,269.19	\$ 1,269.19
City Subtotal	87,007	517.76	54.20%	\$ 501,803.82	\$ 1,910,289.41	\$ 1,910,289.41
County Subtotal	44,629	906.70	45.80%	\$ 424,082.68	\$ 1,614,417.09	\$ 1,614,417.09
County Total	131,636	1,424.46		\$ 925,886.50	\$ 3,524,706.50	\$ 3,524,706.50

LOHUT Allocations Report

MARION COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	591,092				
Trucks <11,000 lbs	128,388				
Motorcycles	20,001				
Total	739,481	\$ 110,922.15	\$ 5,435,185.35	\$ 18,376,102.85	\$ 18,376,102.85

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	570	\$ 40.00	\$ 85.50	\$ 2,764.50	\$ 22,714.50	\$ 22,714.50
BUS - CHURCH	523	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	15	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	11	\$ 40.00	\$ 1.65	\$ 53.35	\$ 438.35	\$ 438.35
FARM SEMI TRAILER	17	\$ 40.00	\$ 2.55	\$ 82.45	\$ 677.45	\$ 677.45
FARM TRAILER	57	\$ 40.00	\$ 8.55	\$ 276.45	\$ 2,271.45	\$ 2,271.45
FARM TRUCK	76	\$ 40.00	\$ 11.40	\$ 368.60	\$ 3,028.60	\$ 3,028.60
RECOVERY VEHICLE	506	\$ 40.00	\$ 75.90	\$ 2,454.10	\$ 20,164.10	\$ 20,164.10
RECREATIONAL VEHICLE	3,734	\$ 40.00	\$ 560.10	\$ 18,109.90	\$ 148,799.90	\$ 148,799.90
SCHOOL BUS	513	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	733	\$ 40.00	\$ 109.95	\$ 3,555.05	\$ 29,210.05	\$ 29,210.05
SEMI TRAILOR	12,216	\$ 40.00	\$ 1,832.40	\$ 59,247.60	\$ 486,807.60	\$ 486,807.60
SPECIAL MACHINE	21	\$ 40.00	\$ 3.15	\$ 101.85	\$ 836.85	\$ 836.85
TRAILER	34,898	\$ 40.00	\$ 5,234.70	\$ 169,255.30	\$ 1,390,685.30	\$ 1,390,685.30
TRUCK	9,517	\$ 40.00	\$ 1,427.55	\$ 46,157.45	\$ 379,252.45	\$ 379,252.45
TRUCK CAMPER	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
Totals	63,409		\$ 9,353.70	\$ 302,436.30	\$ 2,484,966.30	\$ 2,484,966.30

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BEECH GROVE	14,192	59.98	1.64%	\$ 94,364.26	\$ 343,093.25	\$ 343,093.25
CLERMONT	1,356	8.43	0.19%	\$ 10,829.20	\$ 39,373.22	\$ 39,373.22
CROWS NEST	73	-	0.00%	\$ 278.15	\$ 1,011.31	\$ 1,011.31
CUMBERLAND	2,597	6.71	0.25%	\$ 14,402.43	\$ 52,364.91	\$ 52,364.91
HOMECROFT	722	3.67	0.09%	\$ 5,216.17	\$ 18,965.17	\$ 18,965.17
INDIANAPOLIS	820,445	1,297.01	69.67%	\$ 3,997,331.18	\$ 14,533,653.02	\$ 14,533,653.02
LAWRENCE	46,001	162.69	4.96%	\$ 284,556.10	\$ 1,034,600.19	\$ 1,034,600.19
MERDIAN HILLS	1,713	1.59	0.13%	\$ 7,595.02	\$ 27,614.26	\$ 27,614.26
NORTH CROWS NEST	45	-	0.00%	\$ 171.46	\$ 623.41	\$ 623.41
ROCKY RIPPLE	606	5.74	0.11%	\$ 6,164.61	\$ 22,413.52	\$ 22,413.52
SOUTHPORT	1,712	8.78	0.22%	\$ 12,420.75	\$ 45,159.86	\$ 45,159.86
SPEEDWAY	11,812	48.53	1.35%	\$ 77,604.79	\$ 282,158.52	\$ 282,158.52
SPRING HILL	98	-	0.01%	\$ 373.41	\$ 1,357.65	\$ 1,357.65
WARREN PARK	1,480	2.78	0.13%	\$ 7,506.55	\$ 27,292.61	\$ 27,292.61
WILLIAMS CREEK	413	1.59	0.05%	\$ 2,641.65	\$ 9,604.63	\$ 9,604.63
WYNNEDALE	231	1.59	0.03%	\$ 1,948.18	\$ 7,083.28	\$ 7,083.28
City Subtotal	903,496	1,609.09	78.84%	\$ 4,523,403.91	\$ 16,446,368.81	\$ 16,446,368.81
County Subtotal	-	1,807.67	21.16%	\$ 1,214,217.74	\$ 4,414,700.34	\$ 4,414,700.34
County Total	903,496	3,416.76		\$ 5,737,621.65	\$ 20,861,069.15	\$ 20,861,069.15

LOHUT Allocations Report

MARSHALL COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	28,850				
Trucks <11,000 lbs	12,912				
Motorcycles	2,039				
Total	43,801	\$ 6,570.15	\$ 321,937.35	\$ 1,088,454.85	\$ 1,088,454.85

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	15	\$ 40.00	\$ 2.25	\$ 72.75	\$ 597.75	\$ 597.75
BUS - CHURCH	21	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	139	\$ 40.00	\$ 20.85	\$ 674.15	\$ 5,539.15	\$ 5,539.15
FARM SEMI TRAILER	135	\$ 40.00	\$ 20.25	\$ 654.75	\$ 5,379.75	\$ 5,379.75
FARM TRAILER	111	\$ 40.00	\$ 16.65	\$ 538.35	\$ 4,423.35	\$ 4,423.35
FARM TRUCK	264	\$ 40.00	\$ 39.60	\$ 1,280.40	\$ 10,520.40	\$ 10,520.40
RECOVERY VEHICLE	37	\$ 40.00	\$ 5.55	\$ 179.45	\$ 1,474.45	\$ 1,474.45
RECREATIONAL VEHICLE	823	\$ 40.00	\$ 123.45	\$ 3,991.55	\$ 32,796.55	\$ 32,796.55
SCHOOL BUS	20	-	-	-	-	-
SEMI TRACTOR	40	\$ 40.00	\$ 6.00	\$ 194.00	\$ 1,594.00	\$ 1,594.00
SEMI TRAILOR	398	\$ 40.00	\$ 59.70	\$ 1,930.30	\$ 15,860.30	\$ 15,860.30
SPECIAL MACHINE	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
TRAILER	6,863	\$ 40.00	\$ 1,029.45	\$ 33,285.55	\$ 273,490.55	\$ 273,490.55
TRUCK	496	\$ 40.00	\$ 74.40	\$ 2,405.60	\$ 19,765.60	\$ 19,765.60
TRUCK CAMPER	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
Totals	9,366		\$ 1,398.75	\$ 45,226.25	\$ 371,601.25	\$ 371,601.25

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
ARGOS	1,691	8.91	1.40%	\$ 5,142.76	\$ 20,450.59	\$ 20,450.59
BOURBON	1,810	14.73	1.90%	\$ 6,963.83	\$ 27,692.24	\$ 27,692.24
BREMEN	4,588	25.46	3.90%	\$ 14,314.47	\$ 56,922.66	\$ 56,922.66
CULVER	1,353	13.38	1.60%	\$ 5,871.25	\$ 23,347.52	\$ 23,347.52
LA PAZ	489	58.27	4.67%	\$ 17,136.36	\$ 68,144.14	\$ 68,144.14
PLYMOUTH	10,033	58.27	8.72%	\$ 32,031.73	\$ 127,376.78	\$ 127,376.78
City Subtotal	19,964	179.02	22.19%	\$ 81,460.39	\$ 323,933.92	\$ 323,933.92
County Subtotal	27,087	866.33	77.81%	\$ 285,703.21	\$ 1,136,122.18	\$ 1,136,122.18
County Total	47,051	1,045.35		\$ 367,163.60	\$ 1,460,056.10	\$ 1,460,056.10

LOHUT Allocations Report

MARTIN COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	6,384				
Trucks <11,000 lbs	4,057				
Motorcycles	373				
Total	10,814	\$ 1,622.10	\$ 79,482.90	\$ 268,727.90	\$ 268,727.90

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
BUS - CHURCH	1	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	43	\$ 40.00	\$ 6.45	\$ 208.55	\$ 1,713.55	\$ 1,713.55
FARM SEMI TRAILER	33	\$ 40.00	\$ 4.95	\$ 160.05	\$ 1,315.05	\$ 1,315.05
FARM TRAILER	62	\$ 40.00	\$ 9.30	\$ 300.70	\$ 2,470.70	\$ 2,470.70
FARM TRUCK	83	\$ 40.00	\$ 12.45	\$ 402.55	\$ 3,307.55	\$ 3,307.55
RECOVERY VEHICLE	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
RECREATIONAL VEHICLE	160	\$ 40.00	\$ 24.00	\$ 776.00	\$ 6,376.00	\$ 6,376.00
SCHOOL BUS	27	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	22	\$ 40.00	\$ 3.30	\$ 106.70	\$ 876.70	\$ 876.70
SEMI TRAILOR	220	\$ 40.00	\$ 33.00	\$ 1,067.00	\$ 8,767.00	\$ 8,767.00
SPECIAL MACHINE	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
TRAILER	1,528	\$ 40.00	\$ 229.20	\$ 7,410.80	\$ 60,890.80	\$ 60,890.80
TRUCK	117	\$ 40.00	\$ 17.55	\$ 567.45	\$ 4,662.45	\$ 4,662.45
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	2,304		\$ 341.40	\$ 11,038.60	\$ 90,698.60	\$ 90,698.60

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
CRANE	184	2.01	0.75%	\$ 680.04	\$ 2,700.19	\$ 2,700.19
LOGOOTEE	2,751	20.71	9.40%	\$ 8,504.98	\$ 33,770.04	\$ 33,770.04
SHOALS	756	9.06	3.24%	\$ 2,936.73	\$ 11,660.62	\$ 11,660.62
City Subtotal	3,691	31.78	13.39%	\$ 12,121.75	\$ 48,130.85	\$ 48,130.85
County Subtotal	6,643	375.16	86.61%	\$ 78,399.75	\$ 311,295.65	\$ 311,295.65
County Total	10,334	406.94		\$ 90,521.50	\$ 359,426.50	\$ 359,426.50

LOHUT Allocations Report

MIAMI COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	21,128				
Trucks <11,000 lbs	9,976				
Motorcycles	1,757				
Total	32,861	\$ 4,929.15	\$ 241,528.35	\$ 816,595.85	\$ 816,595.85

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
BUS - CHURCH	22	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	160	\$ 40.00	\$ 24.00	\$ 776.00	\$ 6,376.00	\$ 6,376.00
FARM SEMI TRAILER	110	\$ 40.00	\$ 16.50	\$ 533.50	\$ 4,383.50	\$ 4,383.50
FARM TRAILER	139	\$ 40.00	\$ 20.85	\$ 674.15	\$ 5,539.15	\$ 5,539.15
FARM TRUCK	298	\$ 40.00	\$ 44.70	\$ 1,445.30	\$ 11,875.30	\$ 11,875.30
RECOVERY VEHICLE	30	\$ 40.00	\$ 4.50	\$ 145.50	\$ 1,195.50	\$ 1,195.50
RECREATIONAL VEHICLE	712	\$ 40.00	\$ 106.80	\$ 3,453.20	\$ 28,373.20	\$ 28,373.20
SCHOOL BUS	7	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	41	\$ 40.00	\$ 6.15	\$ 198.85	\$ 1,633.85	\$ 1,633.85
SEMI TRAILOR	168	\$ 40.00	\$ 25.20	\$ 814.80	\$ 6,694.80	\$ 6,694.80
SPECIAL MACHINE	4	\$ 40.00	\$ 0.60	\$ 19.40	\$ 159.40	\$ 159.40
TRAILER	4,497	\$ 40.00	\$ 674.55	\$ 21,810.45	\$ 179,205.45	\$ 179,205.45
TRUCK	357	\$ 40.00	\$ 53.55	\$ 1,731.45	\$ 14,226.45	\$ 14,226.45
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	6,551		\$ 978.30	\$ 31,631.70	\$ 259,901.70	\$ 259,901.70

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
AMBOY	384	3.24	0.50%	\$ 1,373.17	\$ 5,411.54	\$ 5,411.54
BUNKER HILL	888	5.77	1.01%	\$ 2,747.66	\$ 10,828.26	\$ 10,828.26
CONVERSE	993	7.26	1.20%	\$ 3,273.16	\$ 12,899.21	\$ 12,899.21
DENVER	482	3.52	0.58%	\$ 1,587.79	\$ 6,257.35	\$ 6,257.35
MACY	209	1.85	0.28%	\$ 768.88	\$ 3,030.07	\$ 3,030.07
PERU	11,417	66.85	12.27%	\$ 33,504.92	\$ 132,039.68	\$ 132,039.68
City Subtotal	14,373	88.49	15.84%	\$ 43,255.59	\$ 170,466.11	\$ 170,466.11
County Subtotal	22,530	791.39	84.16%	\$ 229,904.46	\$ 906,031.44	\$ 906,031.44
County Total	36,903	879.88		\$ 273,160.05	\$ 1,076,497.55	\$ 1,076,497.55

LOHUT Allocations Report

MONROE COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	69,930				
Trucks <11,000 lbs	20,603				
Motorcycles	3,085				
Total	93,618	\$ 14,042.70	\$ 688,092.30	\$ 2,326,407.30	\$ 2,326,407.30

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	67	\$ 40.00	\$ 10.05	\$ 324.95	\$ 2,669.95	\$ 2,669.95
BUS - CHURCH	50	-	-	-	-	-
CITY BUS	2	-	-	-	-	-
FARM SEMI TRACTOR	10	\$ 40.00	\$ 1.50	\$ 48.50	\$ 398.50	\$ 398.50
FARM SEMI TRAILER	9	\$ 40.00	\$ 1.35	\$ 43.65	\$ 358.65	\$ 358.65
FARM TRAILER	101	\$ 40.00	\$ 15.15	\$ 489.85	\$ 4,024.85	\$ 4,024.85
FARM TRUCK	154	\$ 40.00	\$ 23.10	\$ 746.90	\$ 6,136.90	\$ 6,136.90
RECOVERY VEHICLE	54	\$ 40.00	\$ 8.10	\$ 261.90	\$ 2,151.90	\$ 2,151.90
RECREATIONAL VEHICLE	949	\$ 40.00	\$ 142.35	\$ 4,602.65	\$ 37,817.65	\$ 37,817.65
SCHOOL BUS	61	-	-	-	-	-
SEMI TRACTOR	74	\$ 40.00	\$ 11.10	\$ 358.90	\$ 2,948.90	\$ 2,948.90
SEMI TRAILOR	299	\$ 40.00	\$ 44.85	\$ 1,450.15	\$ 11,915.15	\$ 11,915.15
SPECIAL MACHINE	6	\$ 40.00	\$ 0.90	\$ 29.10	\$ 239.10	\$ 239.10
TRAILER	8,297	\$ 40.00	\$ 1,244.55	\$ 40,240.45	\$ 330,635.45	\$ 330,635.45
TRUCK	1,094	\$ 40.00	\$ 164.10	\$ 5,305.90	\$ 43,595.90	\$ 43,595.90
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	11,228		\$ 1,667.25	\$ 53,907.75	\$ 442,932.75	\$ 442,932.75

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BLOOMINGTON	80,405	232.93	44.67%	\$ 331,419.13	\$ 1,236,943.67	\$ 1,236,943.67
ELLETTSVILLE	6,378	24.64	3.80%	\$ 28,193.76	\$ 105,226.57	\$ 105,226.57
STINESVILLE	198	1.98	0.17%	\$ 1,250.72	\$ 4,668.01	\$ 4,668.01
City Subtotal	86,981	259.55	48.63%	\$ 360,863.61	\$ 1,346,838.24	\$ 1,346,838.24
County Subtotal	50,993	700.95	51.37%	\$ 381,136.44	\$ 1,422,501.81	\$ 1,422,501.81
County Total	137,974	960.50		\$ 742,000.05	\$ 2,769,340.05	\$ 2,769,340.05

LOHUT Allocations Report

MONTGOMERY COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	23,147				
Trucks <11,000 lbs	10,989				
Motorcycles	1,370				
Total	35,506	\$ 5,325.90	\$ 260,969.10	\$ 882,324.10	\$ 882,324.10

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	15	\$ 40.00	\$ 2.25	\$ 72.75	\$ 597.75	\$ 597.75
BUS - CHURCH	20	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	240	\$ 40.00	\$ 36.00	\$ 1,164.00	\$ 9,564.00	\$ 9,564.00
FARM SEMI TRAILER	254	\$ 40.00	\$ 38.10	\$ 1,231.90	\$ 10,121.90	\$ 10,121.90
FARM TRAILER	186	\$ 40.00	\$ 27.90	\$ 902.10	\$ 7,412.10	\$ 7,412.10
FARM TRUCK	369	\$ 40.00	\$ 55.35	\$ 1,789.65	\$ 14,704.65	\$ 14,704.65
RECOVERY VEHICLE	27	\$ 40.00	\$ 4.05	\$ 130.95	\$ 1,075.95	\$ 1,075.95
RECREATIONAL VEHICLE	549	\$ 40.00	\$ 82.35	\$ 2,662.65	\$ 21,877.65	\$ 21,877.65
SCHOOL BUS	47	-	-	-	-	-
SEMI TRACTOR	33	\$ 40.00	\$ 4.95	\$ 160.05	\$ 1,315.05	\$ 1,315.05
SEMI TRAILOR	290	\$ 40.00	\$ 43.50	\$ 1,406.50	\$ 11,556.50	\$ 11,556.50
SPECIAL MACHINE	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
TRAILER	4,344	\$ 40.00	\$ 651.60	\$ 21,068.40	\$ 173,108.40	\$ 173,108.40
TRUCK	593	\$ 40.00	\$ 88.95	\$ 2,876.05	\$ 23,631.05	\$ 23,631.05
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	6,969		\$ 1,035.30	\$ 33,474.70	\$ 275,044.70	\$ 275,044.70

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
ALAMO	66	1.80	0.19%	\$ 553.55	\$ 2,175.85	\$ 2,175.85
CRAWFORDSVILLE	15,915	56.98	13.20%	\$ 38,879.15	\$ 152,822.10	\$ 152,822.10
DARLINGTON	843	5.00	0.87%	\$ 2,556.61	\$ 10,049.26	\$ 10,049.26
LADOGA	985	7.01	1.11%	\$ 3,280.25	\$ 12,893.65	\$ 12,893.65
LINDEN	759	4.56	0.79%	\$ 2,316.47	\$ 9,105.33	\$ 9,105.33
NEW MARKET	636	3.47	0.63%	\$ 1,853.00	\$ 7,283.58	\$ 7,283.58
NEW RICHMOND	333	2.62	0.40%	\$ 1,171.71	\$ 4,605.64	\$ 4,605.64
NEW ROSS	347	2.78	0.42%	\$ 1,233.48	\$ 4,848.43	\$ 4,848.43
WAVELAND	420	2.68	0.45%	\$ 1,321.15	\$ 5,193.04	\$ 5,193.04
WAYNETOWN	958	5.79	1.00%	\$ 2,932.45	\$ 11,526.58	\$ 11,526.58
WINGATE	263	1.94	0.30%	\$ 892.98	\$ 3,510.02	\$ 3,510.02
City Subtotal	21,525	94.63	19.36%	\$ 56,990.80	\$ 224,013.47	\$ 224,013.47
County Subtotal	16,599	844.24	80.64%	\$ 237,453.00	\$ 933,355.33	\$ 933,355.33
County Total	38,124	938.87		\$ 294,443.80	\$ 1,157,368.80	\$ 1,157,368.80

LOHUT Allocations Report

MORGAN COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	45,580				
Trucks <11,000 lbs	22,131				
Motorcycles	3,491				
Total	71,202	\$ 10,680.30	\$ 523,334.70	\$ 1,769,369.70	\$ 1,769,369.70

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	12	\$ 40.00	\$ 1.80	\$ 58.20	\$ 478.20	\$ 478.20
BUS - CHURCH	48	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	100	\$ 40.00	\$ 15.00	\$ 485.00	\$ 3,985.00	\$ 3,985.00
FARM SEMI TRAILER	98	\$ 40.00	\$ 14.70	\$ 475.30	\$ 3,905.30	\$ 3,905.30
FARM TRAILER	182	\$ 40.00	\$ 27.30	\$ 882.70	\$ 7,252.70	\$ 7,252.70
FARM TRUCK	271	\$ 40.00	\$ 40.65	\$ 1,314.35	\$ 10,799.35	\$ 10,799.35
RECOVERY VEHICLE	55	\$ 40.00	\$ 8.25	\$ 266.75	\$ 2,191.75	\$ 2,191.75
RECREATIONAL VEHICLE	1,262	\$ 40.00	\$ 189.30	\$ 6,120.70	\$ 50,290.70	\$ 50,290.70
SCHOOL BUS	41	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	47	\$ 40.00	\$ 7.05	\$ 227.95	\$ 1,872.95	\$ 1,872.95
SEMI TRAILOR	289	\$ 40.00	\$ 43.35	\$ 1,401.65	\$ 11,516.65	\$ 11,516.65
SPECIAL MACHINE	21	\$ 40.00	\$ 3.15	\$ 101.85	\$ 836.85	\$ 836.85
TRAILER	10,279	\$ 40.00	\$ 1,541.85	\$ 49,853.15	\$ 409,618.15	\$ 409,618.15
TRUCK	607	\$ 40.00	\$ 91.05	\$ 2,943.95	\$ 24,188.95	\$ 24,188.95
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	13,312		\$ 1,983.45	\$ 64,131.55	\$ 526,936.55	\$ 526,936.55

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BETHANY	81	0.80	0.11%	\$ 643.51	\$ 2,515.36	\$ 2,515.36
BROOKLYN	1,598	7.55	1.76%	\$ 10,337.83	\$ 40,408.81	\$ 40,408.81
MARTINSVILLE	11,828	59.69	13.21%	\$ 77,608.15	\$ 303,357.12	\$ 303,357.12
MONROVIA	1,063	5.06	1.17%	\$ 6,887.58	\$ 26,922.40	\$ 26,922.40
MOORESVILLE	9,326	41.55	10.15%	\$ 59,612.64	\$ 233,015.71	\$ 233,015.71
MORGANTOWN	986	5.61	1.13%	\$ 6,651.13	\$ 25,998.14	\$ 25,998.14
PARAGON	659	3.52	0.75%	\$ 4,379.61	\$ 17,119.17	\$ 17,119.17
City Subtotal	25,541	123.78	28.28%	\$ 166,120.44	\$ 649,336.72	\$ 649,336.72
County Subtotal	43,353	696.81	71.72%	\$ 421,345.81	\$ 1,646,969.53	\$ 1,646,969.53
County Total	68,894	820.59		\$ 587,466.25	\$ 2,296,306.25	\$ 2,296,306.25

LOHUT Allocations Report

NEWTON COUNTY

County Excise SurTax Vehicles

Passenger Vehicles	9,799				
Trucks <11,000 lbs	4,764				
Motorcycles	730				
Total	15,293				

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
		\$ 2,293.95	\$ 112,403.55	\$ 380,031.05	\$ 380,031.05

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	6	\$ 40.00	\$ 0.90	\$ 29.10	\$ 239.10	\$ 239.10
BUS - CHURCH	2	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	82	\$ 40.00	\$ 12.30	\$ 397.70	\$ 3,267.70	\$ 3,267.70
FARM SEMI TRAILER	15	\$ 40.00	\$ 2.25	\$ 72.75	\$ 597.75	\$ 597.75
FARM TRAILER	77	\$ 40.00	\$ 11.55	\$ 373.45	\$ 3,068.45	\$ 3,068.45
FARM TRUCK	136	\$ 40.00	\$ 20.40	\$ 659.60	\$ 5,419.60	\$ 5,419.60
RECOVERY VEHICLE	22	\$ 40.00	\$ 3.30	\$ 106.70	\$ 876.70	\$ 876.70
RECREATIONAL VEHICLE	329	\$ 40.00	\$ 49.35	\$ 1,595.65	\$ 13,110.65	\$ 13,110.65
SCHOOL BUS	2	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	32	\$ 40.00	\$ 4.80	\$ 155.20	\$ 1,275.20	\$ 1,275.20
SEMI TRAILOR	114	\$ 40.00	\$ 17.10	\$ 552.90	\$ 4,542.90	\$ 4,542.90
SPECIAL MACHINE	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
TRAILER	2,368	\$ 40.00	\$ 355.20	\$ 11,484.80	\$ 94,364.80	\$ 94,364.80
TRUCK	134	\$ 40.00	\$ 20.10	\$ 649.90	\$ 5,339.90	\$ 5,339.90
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	3,320		\$ 497.40	\$ 16,082.60	\$ 132,142.60	\$ 132,142.60

<u>City/Town</u>	<u>Population</u>	<u>Road Mileage</u>	<u>Alloc %</u>	<u>Alloc from Min Rates</u>	<u>Alloc from Max Rates</u>	<u>Alloc from Chosen Rates</u>
BROOK	997	7.04	2.19%	\$ 2,820.14	\$ 11,241.68	\$ 11,241.68
GOODLAND	1,043	7.93	2.36%	\$ 3,032.26	\$ 12,087.25	\$ 12,087.25
KENTLAND	1,748	13.97	4.03%	\$ 5,180.51	\$ 20,650.65	\$ 20,650.65
MOROCCO	1,129	11.02	2.83%	\$ 3,635.76	\$ 14,492.92	\$ 14,492.92
MOUNT AYR	122	2.13	0.41%	\$ 529.15	\$ 2,109.31	\$ 2,109.31
City Subtotal	5,039	42.09	11.83%	\$ 15,197.82	\$ 60,581.81	\$ 60,581.81
County Subtotal	9,205	666.33	88.17%	\$ 113,288.33	\$ 451,591.84	\$ 451,591.84
County Total	14,244	708.42		\$ 128,486.15	\$ 512,173.65	\$ 512,173.65

LOHUT Allocations Report

NEWTON COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	28,143				
Trucks <11,000 lbs	12,792				
Motorcycles	1,870				
Total	42,805	\$ 6,420.75	\$ 314,616.75	\$ 1,063,704.25	\$ 1,063,704.25

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	4	\$ 40.00	\$ 0.60	\$ 19.40	\$ 159.40	\$ 159.40
BUS - CHURCH	21	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	70	\$ 40.00	\$ 10.50	\$ 339.50	\$ 2,789.50	\$ 2,789.50
FARM SEMI TRAILER	84	\$ 40.00	\$ 12.60	\$ 407.40	\$ 3,347.40	\$ 3,347.40
FARM TRAILER	195	\$ 40.00	\$ 29.25	\$ 945.75	\$ 7,770.75	\$ 7,770.75
FARM TRUCK	192	\$ 40.00	\$ 28.80	\$ 931.20	\$ 7,651.20	\$ 7,651.20
RECOVERY VEHICLE	26	\$ 40.00	\$ 3.90	\$ 126.10	\$ 1,036.10	\$ 1,036.10
RECREATIONAL VEHICLE	644	\$ 40.00	\$ 96.60	\$ 3,123.40	\$ 25,663.40	\$ 25,663.40
SCHOOL BUS	12	-	-	-	-	-
SEMI TRACTOR	21	\$ 40.00	\$ 3.15	\$ 101.85	\$ 836.85	\$ 836.85
SEMI TRAILOR	318	\$ 40.00	\$ 47.70	\$ 1,542.30	\$ 12,672.30	\$ 12,672.30
SPECIAL MACHINE	12	\$ 40.00	\$ 1.80	\$ 58.20	\$ 478.20	\$ 478.20
TRAILER	6,783	\$ 40.00	\$ 1,017.45	\$ 32,897.55	\$ 270,302.55	\$ 270,302.55
TRUCK	363	\$ 40.00	\$ 54.45	\$ 1,760.55	\$ 14,465.55	\$ 14,465.55
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	8,745		\$ 1,306.80	\$ 42,253.20	\$ 347,173.20	\$ 347,173.20

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
ALBION	2,349	15.32	2.31%	\$ 8,231.48	\$ 32,542.99	\$ 32,542.99
AVILLA	2,401	11.39	1.99%	\$ 7,102.72	\$ 28,080.45	\$ 28,080.45
CROMWELL	512	3.22	0.49%	\$ 1,757.56	\$ 6,948.49	\$ 6,948.49
KENDALLVILLE	9,862	48.63	8.33%	\$ 29,741.01	\$ 117,580.44	\$ 117,580.44
LIGONIER	4,405	20.08	3.58%	\$ 12,780.23	\$ 50,526.36	\$ 50,526.36
ROME CITY	1,361	13.77	1.76%	\$ 6,272.05	\$ 24,796.41	\$ 24,796.41
City Subtotal	20,890	112.41	18.46%	\$ 65,885.07	\$ 260,475.15	\$ 260,475.15
County Subtotal	26,646	817.29	81.54%	\$ 290,984.88	\$ 1,150,402.30	\$ 1,150,402.30
County Total	47,536	929.70		\$ 356,869.95	\$ 1,410,877.45	\$ 1,410,877.45

LOHUT Allocations Report

OHIO COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	4,066				
Trucks <11,000 lbs	2,036				
Motorcycles	296				
Total	6,398	\$ 959.70	\$ 47,025.30	\$ 158,990.30	\$ 158,990.30

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
BUS - CHURCH	5	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
FARM SEMI TRAILER	6	\$ 40.00	\$ 0.90	\$ 29.10	\$ 239.10	\$ 239.10
FARM TRAILER	51	\$ 40.00	\$ 7.65	\$ 247.35	\$ 2,032.35	\$ 2,032.35
FARM TRUCK	52	\$ 40.00	\$ 7.80	\$ 252.20	\$ 2,072.20	\$ 2,072.20
RECOVERY VEHICLE	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
RECREATIONAL VEHICLE	127	\$ 40.00	\$ 19.05	\$ 615.95	\$ 5,060.95	\$ 5,060.95
SCHOOL BUS	1	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
SEMI TRAILER	14	\$ 40.00	\$ 2.10	\$ 67.90	\$ 557.90	\$ 557.90
SPECIAL MACHINE	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
TRAILER	873	\$ 40.00	\$ 130.95	\$ 4,234.05	\$ 34,789.05	\$ 34,789.05
TRUCK	24	\$ 40.00	\$ 3.60	\$ 116.40	\$ 956.40	\$ 956.40
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	1,170		\$ 174.60	\$ 5,645.40	\$ 46,385.40	\$ 46,385.40

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
RISING SUN	2,304	10.40	13.16%	\$ 6,932.61	\$ 27,031.90	\$ 27,031.90
City Subtotal	2,304	10.40	13.16%	\$ 6,932.61	\$ 27,031.90	\$ 27,031.90
County Subtotal	3,824	137.05	86.84%	\$ 45,738.09	\$ 178,343.80	\$ 178,343.80
County Total	6,128	147.45		\$ 52,670.70	\$ 205,375.70	\$ 205,375.70

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	11,424				
Trucks <11,000 lbs	7,664				
Motorcycles	856				
Total	19,944	\$ 2,991.60	\$ 146,588.40	\$ 495,608.40	\$ 495,608.40

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
BUS - CHURCH	16	-	-	-	-	-
CITY BUS	1	-	-	-	-	-
FARM SEMI TRACTOR	50	\$ 40.00	\$ 7.50	\$ 242.50	\$ 1,992.50	\$ 1,992.50
FARM SEMI TRAILER	37	\$ 40.00	\$ 5.55	\$ 179.45	\$ 1,474.45	\$ 1,474.45
FARM TRAILER	105	\$ 40.00	\$ 15.75	\$ 509.25	\$ 4,184.25	\$ 4,184.25
FARM TRUCK	210	\$ 40.00	\$ 31.50	\$ 1,018.50	\$ 8,368.50	\$ 8,368.50
RECOVERY VEHICLE	17	\$ 40.00	\$ 2.55	\$ 82.45	\$ 677.45	\$ 677.45
RECREATIONAL VEHICLE	358	\$ 40.00	\$ 53.70	\$ 1,736.30	\$ 14,266.30	\$ 14,266.30
SCHOOL BUS	32	-	-	-	-	-
SEMI TRACTOR	32	\$ 40.00	\$ 4.80	\$ 155.20	\$ 1,275.20	\$ 1,275.20
SEMI TRAILOR	543	\$ 40.00	\$ 81.45	\$ 2,633.55	\$ 21,638.55	\$ 21,638.55
SPECIAL MACHINE	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
TRAILER	3,138	\$ 40.00	\$ 470.70	\$ 15,219.30	\$ 125,049.30	\$ 125,049.30
TRUCK	353	\$ 40.00	\$ 52.95	\$ 1,712.05	\$ 14,067.05	\$ 14,067.05
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	4,898		\$ 727.35	\$ 23,517.65	\$ 193,232.65	\$ 193,232.65

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
FRENCH LICK	1,807	16.01	3.74%	\$ 6,360.99	\$ 25,758.70	\$ 25,758.70
ORLEANS	2,142	18.97	4.43%	\$ 7,538.60	\$ 30,527.43	\$ 30,527.43
PAOLI	3,677	22.34	6.38%	\$ 10,857.50	\$ 43,967.23	\$ 43,967.23
WEST BADEN SPRINGS	574	7.28	1.45%	\$ 2,467.74	\$ 9,993.07	\$ 9,993.07
City Subtotal	8,200	64.60	16.00%	\$ 27,224.84	\$ 110,246.43	\$ 110,246.43
County Subtotal	11,640	603.23	84.00%	\$ 142,881.21	\$ 578,594.62	\$ 578,594.62
County Total	19,840	667.83		\$ 170,106.05	\$ 688,841.05	\$ 688,841.05

LOHUT Allocations Report

OWEN COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	12,957				
Trucks <11,000 lbs	7,985				
Motorcycles	868				
Total	21,810	\$ 3,271.50	\$ 160,303.50	\$ 541,978.50	\$ 541,978.50

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
BUS - CHURCH	8	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	34	\$ 40.00	\$ 5.10	\$ 164.90	\$ 1,354.90	\$ 1,354.90
FARM SEMI TRAILER	21	\$ 40.00	\$ 3.15	\$ 101.85	\$ 836.85	\$ 836.85
FARM TRAILER	93	\$ 40.00	\$ 13.95	\$ 451.05	\$ 3,706.05	\$ 3,706.05
FARM TRUCK	181	\$ 40.00	\$ 27.15	\$ 877.85	\$ 7,212.85	\$ 7,212.85
RECOVERY VEHICLE	21	\$ 40.00	\$ 3.15	\$ 101.85	\$ 836.85	\$ 836.85
RECREATIONAL VEHICLE	375	\$ 40.00	\$ 56.25	\$ 1,818.75	\$ 14,943.75	\$ 14,943.75
SCHOOL BUS	42	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	11	\$ 40.00	\$ 1.65	\$ 53.35	\$ 438.35	\$ 438.35
SEMI TRAILER	175	\$ 40.00	\$ 26.25	\$ 848.75	\$ 6,973.75	\$ 6,973.75
SPECIAL MACHINE	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
TRAILER	3,303	\$ 40.00	\$ 495.45	\$ 16,019.55	\$ 131,624.55	\$ 131,624.55
TRUCK	185	\$ 40.00	\$ 27.75	\$ 897.25	\$ 7,372.25	\$ 7,372.25
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	4,457		\$ 661.05	\$ 21,373.95	\$ 175,618.95	\$ 175,618.95

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
GOSPORT	826	6.07	1.51%	\$ 2,740.41	\$ 10,824.17	\$ 10,824.17
SPENCER	2,217	16.26	4.04%	\$ 7,348.19	\$ 29,024.19	\$ 29,024.19
City Subtotal	3,043	22.33	5.55%	\$ 10,088.59	\$ 39,848.36	\$ 39,848.36
County Subtotal	18,532	631.51	94.45%	\$ 171,588.86	\$ 677,749.09	\$ 677,749.09
County Total	21,575	653.84		\$ 181,677.45	\$ 717,597.45	\$ 717,597.45

LOHUT Allocations Report

PARKE COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	9,163				
Trucks <11,000 lbs	5,584				
Motorcycles	598				
Total	15,345	\$ 2,301.75	\$ 112,785.75	\$ 381,323.25	\$ 381,323.25

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	10	\$ 40.00	\$ 1.50	\$ 48.50	\$ 398.50	\$ 398.50
BUS - CHURCH	4	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	123	\$ 40.00	\$ 18.45	\$ 596.55	\$ 4,901.55	\$ 4,901.55
FARM SEMI TRAILER	125	\$ 40.00	\$ 18.75	\$ 606.25	\$ 4,981.25	\$ 4,981.25
FARM TRAILER	129	\$ 40.00	\$ 19.35	\$ 625.65	\$ 5,140.65	\$ 5,140.65
FARM TRUCK	185	\$ 40.00	\$ 27.75	\$ 897.25	\$ 7,372.25	\$ 7,372.25
RECOVERY VEHICLE	8	\$ 40.00	\$ 1.20	\$ 38.80	\$ 318.80	\$ 318.80
RECREATIONAL VEHICLE	236	\$ 40.00	\$ 35.40	\$ 1,144.60	\$ 9,404.60	\$ 9,404.60
SCHOOL BUS	38	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	13	\$ 40.00	\$ 1.95	\$ 63.05	\$ 518.05	\$ 518.05
SEMI TRAILOR	166	\$ 40.00	\$ 24.90	\$ 805.10	\$ 6,615.10	\$ 6,615.10
SPECIAL MACHINE	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
TRAILER	2,646	\$ 40.00	\$ 396.90	\$ 12,833.10	\$ 105,443.10	\$ 105,443.10
TRUCK	144	\$ 40.00	\$ 21.60	\$ 698.40	\$ 5,738.40	\$ 5,738.40
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	3,832		\$ 568.50	\$ 18,381.50	\$ 151,031.50	\$ 151,031.50

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BLOOMINGDALE	335	3.74	0.77%	\$ 1,004.96	\$ 4,078.74	\$ 4,078.74
MARSHALL	324	2.35	0.61%	\$ 803.19	\$ 3,259.83	\$ 3,259.83
MECCA	335	4.17	0.81%	\$ 1,062.23	\$ 4,311.18	\$ 4,311.18
MONTEZUMA	1,022	11.23	2.32%	\$ 3,041.95	\$ 12,346.03	\$ 12,346.03
ROCKVILLE	2,607	18.68	4.90%	\$ 6,432.25	\$ 26,105.90	\$ 26,105.90
ROSEDALE	725	5.64	1.41%	\$ 1,848.08	\$ 7,500.60	\$ 7,500.60
City Subtotal	5,348	45.81	10.82%	\$ 14,192.67	\$ 57,602.28	\$ 57,602.28
County Subtotal	11,991	742.06	89.18%	\$ 116,974.58	\$ 474,752.47	\$ 474,752.47
County Total	17,339	787.87		\$ 131,167.25	\$ 532,354.75	\$ 532,354.75

LOHUT Allocations Report

PERRY COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	11,035				
Trucks <11,000 lbs	7,043				
Motorcycles	681				
Total	18,759	\$ 2,813.85	\$ 137,878.65	\$ 466,161.15	\$ 466,161.15

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
BUS - CHURCH	5	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	17	\$ 40.00	\$ 2.55	\$ 82.45	\$ 677.45	\$ 677.45
FARM SEMI TRAILER	13	\$ 40.00	\$ 1.95	\$ 63.05	\$ 518.05	\$ 518.05
FARM TRAILER	82	\$ 40.00	\$ 12.30	\$ 397.70	\$ 3,267.70	\$ 3,267.70
FARM TRUCK	156	\$ 40.00	\$ 23.40	\$ 756.60	\$ 6,216.60	\$ 6,216.60
RECOVERY VEHICLE	12	\$ 40.00	\$ 1.80	\$ 58.20	\$ 478.20	\$ 478.20
RECREATIONAL VEHICLE	313	\$ 40.00	\$ 46.95	\$ 1,518.05	\$ 12,473.05	\$ 12,473.05
SCHOOL BUS	16	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
SEMI TRAILOR	122	\$ 40.00	\$ 18.30	\$ 591.70	\$ 4,861.70	\$ 4,861.70
SPECIAL MACHINE	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
TRAILER	2,786	\$ 40.00	\$ 417.90	\$ 13,512.10	\$ 111,022.10	\$ 111,022.10
TRUCK	150	\$ 40.00	\$ 22.50	\$ 727.50	\$ 5,977.50	\$ 5,977.50
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	3,683		\$ 549.30	\$ 17,760.70	\$ 145,930.70	\$ 145,930.70

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
CANNELTON	1,563	13.20	3.52%	\$ 5,476.31	\$ 21,537.02	\$ 21,537.02
TELL CITY	7,272	45.59	14.09%	\$ 21,930.12	\$ 86,245.85	\$ 86,245.85
TROY	385	2.84	0.81%	\$ 1,256.66	\$ 4,942.13	\$ 4,942.13
City Subtotal	9,220	61.63	18.42%	\$ 28,663.09	\$ 112,724.99	\$ 112,724.99
County Subtotal	10,118	493.55	81.58%	\$ 126,976.26	\$ 499,366.86	\$ 499,366.86
County Total	19,338	555.18		\$ 155,639.35	\$ 612,091.85	\$ 612,091.85

LOHUT Allocations Report

PIKE COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	7,870				
Trucks <11,000 lbs	5,353				
Motorcycles	561				
Total	13,784	\$ 2,067.60	\$ 101,312.40	\$ 342,532.40	\$ 342,532.40

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
BUS - CHURCH	19	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	49	\$ 40.00	\$ 7.35	\$ 237.65	\$ 1,952.65	\$ 1,952.65
FARM SEMI TRAILER	26	\$ 40.00	\$ 3.90	\$ 126.10	\$ 1,036.10	\$ 1,036.10
FARM TRAILER	69	\$ 40.00	\$ 10.35	\$ 334.65	\$ 2,749.65	\$ 2,749.65
FARM TRUCK	148	\$ 40.00	\$ 22.20	\$ 717.80	\$ 5,897.80	\$ 5,897.80
RECOVERY VEHICLE	10	\$ 40.00	\$ 1.50	\$ 48.50	\$ 398.50	\$ 398.50
RECREATIONAL VEHICLE	258	\$ 40.00	\$ 38.70	\$ 1,251.30	\$ 10,281.30	\$ 10,281.30
SCHOOL BUS	9	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	18	\$ 40.00	\$ 2.70	\$ 87.30	\$ 717.30	\$ 717.30
SEMI TRAILOR	85	\$ 40.00	\$ 12.75	\$ 412.25	\$ 3,387.25	\$ 3,387.25
SPECIAL MACHINE	12	\$ 40.00	\$ 1.80	\$ 58.20	\$ 478.20	\$ 478.20
TRAILER	2,243	\$ 40.00	\$ 336.45	\$ 10,878.55	\$ 89,383.55	\$ 89,383.55
TRUCK	158	\$ 40.00	\$ 23.70	\$ 766.30	\$ 6,296.30	\$ 6,296.30
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	3,107		\$ 461.85	\$ 14,933.15	\$ 122,698.15	\$ 122,698.15

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
PETERSBURG	2,383	19.04	6.34%	\$ 7,368.91	\$ 29,491.40	\$ 29,491.40
SPURGEON	207	2.06	0.61%	\$ 705.28	\$ 2,822.61	\$ 2,822.61
WINSLOW	864	9.28	2.63%	\$ 3,053.17	\$ 12,219.21	\$ 12,219.21
City Subtotal	3,454	30.38	9.57%	\$ 11,127.36	\$ 44,533.22	\$ 44,533.22
County Subtotal	9,391	549.07	90.43%	\$ 105,118.19	\$ 420,697.33	\$ 420,697.33
County Total	12,845	579.45		\$ 116,245.55	\$ 465,230.55	\$ 465,230.55

LOHUT Allocations Report

PORTER COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	108,062				
Trucks <11,000 lbs	28,131				
Motorcycles	6,934				
Total	143,127	\$ 21,469.05	\$ 1,051,983.45	\$ 3,556,705.95	\$ 3,556,705.95

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	29	\$ 40.00	\$ 4.35	\$ 140.65	\$ 1,155.65	\$ 1,155.65
BUS - CHURCH	59	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	2	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	75	\$ 40.00	\$ 11.25	\$ 363.75	\$ 2,988.75	\$ 2,988.75
FARM SEMI TRAILER	88	\$ 40.00	\$ 13.20	\$ 426.80	\$ 3,506.80	\$ 3,506.80
FARM TRAILER	98	\$ 40.00	\$ 14.70	\$ 475.30	\$ 3,905.30	\$ 3,905.30
FARM TRUCK	242	\$ 40.00	\$ 36.30	\$ 1,173.70	\$ 9,643.70	\$ 9,643.70
RECOVERY VEHICLE	77	\$ 40.00	\$ 11.55	\$ 373.45	\$ 3,068.45	\$ 3,068.45
RECREATIONAL VEHICLE	1,713	\$ 40.00	\$ 256.95	\$ 8,308.05	\$ 68,263.05	\$ 68,263.05
SCHOOL BUS	33	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	103	\$ 40.00	\$ 15.45	\$ 499.55	\$ 4,104.55	\$ 4,104.55
SEMI TRAILOR	614	\$ 40.00	\$ 92.10	\$ 2,977.90	\$ 24,467.90	\$ 24,467.90
SPECIAL MACHINE	11	\$ 40.00	\$ 1.65	\$ 53.35	\$ 438.35	\$ 438.35
TRAILER	13,889	\$ 40.00	\$ 2,083.35	\$ 67,361.65	\$ 553,476.65	\$ 553,476.65
TRUCK	1,036	\$ 40.00	\$ 155.40	\$ 5,024.60	\$ 41,284.60	\$ 41,284.60
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	18,069		\$ 2,696.25	\$ 87,178.75	\$ 716,303.75	\$ 716,303.75

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BEVERLY SHORES	613	34.76	1.30%	\$ 14,827.67	\$ 55,618.76	\$ 55,618.76
BURNS HARBOR	1,156	10.90	0.76%	\$ 8,657.96	\$ 32,476.10	\$ 32,476.10
CHESTERTON	13,068	69.87	6.94%	\$ 79,029.48	\$ 296,440.43	\$ 296,440.43
DUNE ACRES	182	6.94	0.28%	\$ 3,208.34	\$ 12,034.51	\$ 12,034.51
HEBRON	3,724	13.64	1.78%	\$ 20,306.04	\$ 76,168.16	\$ 76,168.16
KOUTS	1,879	9.98	1.00%	\$ 11,339.92	\$ 42,536.17	\$ 42,536.17
OGDEN DUNES	1,110	10.65	0.74%	\$ 8,378.34	\$ 31,427.24	\$ 31,427.24
PORTAGE	36,828	149.60	18.08%	\$ 206,009.48	\$ 772,743.78	\$ 772,743.78
PORTER	4,858	37.97	2.95%	\$ 33,616.36	\$ 126,095.32	\$ 126,095.32
TOWN OF PINES	798	144.13	4.76%	\$ 54,229.69	\$ 203,416.16	\$ 203,416.16
VALPARAISO	31,730	144.13	16.05%	\$ 182,874.90	\$ 685,965.72	\$ 685,965.72
City Subtotal	95,946	632.57	54.64%	\$ 622,478.18	\$ 2,334,922.36	\$ 2,334,922.36
County Subtotal	68,397	657.43	45.36%	\$ 516,684.02	\$ 1,938,087.34	\$ 1,938,087.34
County Total	164,343	1,290.00		\$ 1,139,162.20	\$ 4,273,009.70	\$ 4,273,009.70

LOHUT Allocations Report

POSEY COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	15,955				
Trucks <11,000 lbs	9,783				
Motorcycles	1,032				
Total	26,770	\$ 4,015.50	\$ 196,759.50	\$ 665,234.50	\$ 665,234.50

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
BUS - CHURCH	11	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	207	\$ 40.00	\$ 31.05	\$ 1,003.95	\$ 8,248.95	\$ 8,248.95
FARM SEMI TRAILER	268	\$ 40.00	\$ 40.20	\$ 1,299.80	\$ 10,679.80	\$ 10,679.80
FARM TRAILER	86	\$ 40.00	\$ 12.90	\$ 417.10	\$ 3,427.10	\$ 3,427.10
FARM TRUCK	279	\$ 40.00	\$ 41.85	\$ 1,353.15	\$ 11,118.15	\$ 11,118.15
RECOVERY VEHICLE	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
RECREATIONAL VEHICLE	531	\$ 40.00	\$ 79.65	\$ 2,575.35	\$ 21,160.35	\$ 21,160.35
SCHOOL BUS	43	-	-	-	-	-
SEMI TRACTOR	24	\$ 40.00	\$ 3.60	\$ 116.40	\$ 956.40	\$ 956.40
SEMI TRAILOR	903	\$ 40.00	\$ 135.45	\$ 4,379.55	\$ 35,984.55	\$ 35,984.55
SPECIAL MACHINE	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
TRAILER	4,259	\$ 40.00	\$ 638.85	\$ 20,656.15	\$ 169,721.15	\$ 169,721.15
TRUCK	312	\$ 40.00	\$ 46.80	\$ 1,513.20	\$ 12,433.20	\$ 12,433.20
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	6,938		\$ 1,032.60	\$ 33,387.40	\$ 274,327.40	\$ 274,327.40

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
CYNTHIANA	545	5.64	1.00%	\$ 2,302.83	\$ 9,401.17	\$ 9,401.17
GRIFFIN	172	1.52	0.29%	\$ 665.25	\$ 2,715.84	\$ 2,715.84
MOUNT VERNON	6,687	42.63	9.54%	\$ 21,967.34	\$ 89,680.46	\$ 89,680.46
NEW HARMONY	789	7.51	1.38%	\$ 3,178.81	\$ 12,977.31	\$ 12,977.31
POSEYVILLE	1,045	8.91	1.72%	\$ 3,964.89	\$ 16,186.43	\$ 16,186.43
City Subtotal	9,238	66.21	13.94%	\$ 32,079.11	\$ 130,961.20	\$ 130,961.20
County Subtotal	16,672	711.85	86.06%	\$ 198,067.79	\$ 808,600.70	\$ 808,600.70
County Total	25,910	778.06		\$ 230,146.90	\$ 939,561.90	\$ 939,561.90

LOHUT Allocations Report

PULASKI COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	8,294				
Trucks <11,000 lbs	5,109				
Motorcycles	598				
Total	14,001	\$ 2,100.15	\$ 102,907.35	\$ 347,924.85	\$ 347,924.85

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	6	\$ 40.00	\$ 0.90	\$ 29.10	\$ 239.10	\$ 239.10
BUS - CHURCH	2	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	212	\$ 40.00	\$ 31.80	\$ 1,028.20	\$ 8,448.20	\$ 8,448.20
FARM SEMI TRAILER	93	\$ 40.00	\$ 13.95	\$ 451.05	\$ 3,706.05	\$ 3,706.05
FARM TRAILER	109	\$ 40.00	\$ 16.35	\$ 528.65	\$ 4,343.65	\$ 4,343.65
FARM TRUCK	238	\$ 40.00	\$ 35.70	\$ 1,154.30	\$ 9,484.30	\$ 9,484.30
RECOVERY VEHICLE	8	\$ 40.00	\$ 1.20	\$ 38.80	\$ 318.80	\$ 318.80
RECREATIONAL VEHICLE	278	\$ 40.00	\$ 41.70	\$ 1,348.30	\$ 11,078.30	\$ 11,078.30
SCHOOL BUS	5	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	63	\$ 40.00	\$ 9.45	\$ 305.55	\$ 2,510.55	\$ 2,510.55
SEMI TRAILOR	147	\$ 40.00	\$ 22.05	\$ 712.95	\$ 5,857.95	\$ 5,857.95
SPECIAL MACHINE	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
TRAILER	2,344	\$ 40.00	\$ 351.60	\$ 11,368.40	\$ 93,408.40	\$ 93,408.40
TRUCK	162	\$ 40.00	\$ 24.30	\$ 785.70	\$ 6,455.70	\$ 6,455.70
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	3,669		\$ 549.30	\$ 17,760.70	\$ 145,930.70	\$ 145,930.70

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
FRANCESVILLE	879	7.36	1.96%	\$ 2,366.68	\$ 9,686.05	\$ 9,686.05
MEDARYVILLE	614	6.36	1.48%	\$ 1,782.98	\$ 7,297.17	\$ 7,297.17
MONTEREY	218	2.86	0.58%	\$ 697.14	\$ 2,853.19	\$ 2,853.19
WINAMAC	2,490	16.31	5.16%	\$ 6,220.83	\$ 25,459.86	\$ 25,459.86
City Subtotal	4,201	32.89	9.17%	\$ 11,067.63	\$ 45,296.26	\$ 45,296.26
County Subtotal	9,201	873.56	90.83%	\$ 109,600.42	\$ 448,559.29	\$ 448,559.29
County Total	13,402	906.45		\$ 120,668.05	\$ 493,855.55	\$ 493,855.55

LOHUT Allocations Report

PUTNAM COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	20,912				
Trucks <11,000 lbs	10,921				
Motorcycles	1,344				
Total	33,177	\$ 4,976.55	\$ 243,850.95	\$ 824,448.45	\$ 824,448.45

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	17	\$ 40.00	\$ 2.55	\$ 82.45	\$ 677.45	\$ 677.45
BUS - CHURCH	14	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	112	\$ 40.00	\$ 16.80	\$ 543.20	\$ 4,463.20	\$ 4,463.20
FARM SEMI TRAILER	127	\$ 40.00	\$ 19.05	\$ 615.95	\$ 5,060.95	\$ 5,060.95
FARM TRAILER	264	\$ 40.00	\$ 39.60	\$ 1,280.40	\$ 10,520.40	\$ 10,520.40
FARM TRUCK	339	\$ 40.00	\$ 50.85	\$ 1,644.15	\$ 13,509.15	\$ 13,509.15
RECOVERY VEHICLE	32	\$ 40.00	\$ 4.80	\$ 155.20	\$ 1,275.20	\$ 1,275.20
RECREATIONAL VEHICLE	571	\$ 40.00	\$ 85.65	\$ 2,769.35	\$ 22,754.35	\$ 22,754.35
SCHOOL BUS	9	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	33	\$ 40.00	\$ 4.95	\$ 160.05	\$ 1,315.05	\$ 1,315.05
SEMI TRAILOR	115	\$ 40.00	\$ 17.25	\$ 557.75	\$ 4,582.75	\$ 4,582.75
SPECIAL MACHINE	11	\$ 40.00	\$ 1.65	\$ 53.35	\$ 438.35	\$ 438.35
TRAILER	5,106	\$ 40.00	\$ 765.90	\$ 24,764.10	\$ 203,474.10	\$ 203,474.10
TRUCK	277	\$ 40.00	\$ 41.55	\$ 1,343.45	\$ 11,038.45	\$ 11,038.45
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	7,027		\$ 1,050.60	\$ 33,969.40	\$ 279,109.40	\$ 279,109.40

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BAINBRIDGE	746	5.96	0.96%	\$ 2,660.71	\$ 10,568.87	\$ 10,568.87
CLOVERDALE	2,172	19.04	2.95%	\$ 8,190.88	\$ 32,535.79	\$ 32,535.79
FILLMORE	533	5.73	0.82%	\$ 2,288.41	\$ 9,090.03	\$ 9,090.03
GREENCASTLE	10,326	48.25	10.01%	\$ 27,814.26	\$ 110,483.77	\$ 110,483.77
ROACHDALE	926	5.61	1.02%	\$ 2,832.04	\$ 11,249.41	\$ 11,249.41
RUSSELLVILLE	358	4.46	0.61%	\$ 1,697.98	\$ 6,744.71	\$ 6,744.71
City Subtotal	15,061	89.05	16.37%	\$ 45,484.27	\$ 180,672.59	\$ 180,672.59
County Subtotal	22,902	755.30	83.63%	\$ 232,336.08	\$ 922,885.26	\$ 922,885.26
County Total	37,963	844.35		\$ 277,820.35	\$ 1,103,557.85	\$ 1,103,557.85

LOHUT Allocations Report

RANDOLPH COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	15,763				
Trucks <11,000 lbs	8,185				
Motorcycles	1,099				
Total	25,047	\$ 3,757.05	\$ 184,095.45	\$ 622,417.95	\$ 622,417.95

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
BUS - CHURCH	21	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	167	\$ 40.00	\$ 25.05	\$ 809.95	\$ 6,654.95	\$ 6,654.95
FARM SEMI TRAILER	136	\$ 40.00	\$ 20.40	\$ 659.60	\$ 5,419.60	\$ 5,419.60
FARM TRAILER	182	\$ 40.00	\$ 27.30	\$ 882.70	\$ 7,252.70	\$ 7,252.70
FARM TRUCK	319	\$ 40.00	\$ 47.85	\$ 1,547.15	\$ 12,712.15	\$ 12,712.15
RECOVERY VEHICLE	14	\$ 40.00	\$ 2.10	\$ 67.90	\$ 557.90	\$ 557.90
RECREATIONAL VEHICLE	406	\$ 40.00	\$ 60.90	\$ 1,969.10	\$ 16,179.10	\$ 16,179.10
SCHOOL BUS	4	-	-	-	-	-
SEMI TRACTOR	18	\$ 40.00	\$ 2.70	\$ 87.30	\$ 717.30	\$ 717.30
SEMI TRAILOR	261	\$ 40.00	\$ 39.15	\$ 1,265.85	\$ 10,400.85	\$ 10,400.85
SPECIAL MACHINE	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
TRAILER	3,167	\$ 40.00	\$ 475.05	\$ 15,359.95	\$ 126,204.95	\$ 126,204.95
TRUCK	254	\$ 40.00	\$ 38.10	\$ 1,231.90	\$ 10,121.90	\$ 10,121.90
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	4,955		\$ 739.50	\$ 23,910.50	\$ 196,460.50	\$ 196,460.50

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
FARMLAND	1,333	6.06	1.53%	\$ 3,182.36	\$ 12,528.32	\$ 12,528.32
LOSANTVILLE	237	2.58	0.40%	\$ 829.48	\$ 3,265.51	\$ 3,265.51
LYNN	1,097	6.07	1.35%	\$ 2,808.97	\$ 11,058.37	\$ 11,058.37
MODOC	196	1.97	0.32%	\$ 657.26	\$ 2,587.52	\$ 2,587.52
PARKER CITY	1,419	7.49	1.72%	\$ 3,570.01	\$ 14,054.42	\$ 14,054.42
RIDGEVILLE	803	7.85	1.28%	\$ 2,653.99	\$ 10,448.25	\$ 10,448.25
SARATOGA	254	2.79	0.43%	\$ 893.36	\$ 3,516.97	\$ 3,516.97
UNION CITY	3,584	18.56	4.30%	\$ 8,954.08	\$ 35,250.46	\$ 35,250.46
WINCHESTER	4,935	29.96	6.30%	\$ 13,102.14	\$ 51,580.55	\$ 51,580.55
City Subtotal	13,858	83.33	17.62%	\$ 36,651.66	\$ 144,290.37	\$ 144,290.37
County Subtotal	12,313	864.93	82.38%	\$ 171,354.29	\$ 674,588.08	\$ 674,588.08
County Total	26,171	948.26		\$ 208,005.95	\$ 818,878.45	\$ 818,878.45

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	18,587				
Trucks <11,000 lbs	9,890				
Motorcycles	1,036				
Total	29,513	\$ 4,426.95	\$ 216,920.55	\$ 733,398.05	\$ 733,398.05

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	8	\$ 40.00	\$ 1.20	\$ 38.80	\$ 318.80	\$ 318.80
BUS - CHURCH	4	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	106	\$ 40.00	\$ 15.90	\$ 514.10	\$ 4,224.10	\$ 4,224.10
FARM SEMI TRAILER	82	\$ 40.00	\$ 12.30	\$ 397.70	\$ 3,267.70	\$ 3,267.70
FARM TRAILER	241	\$ 40.00	\$ 36.15	\$ 1,168.85	\$ 9,603.85	\$ 9,603.85
FARM TRUCK	316	\$ 40.00	\$ 47.40	\$ 1,532.60	\$ 12,592.60	\$ 12,592.60
RECOVERY VEHICLE	24	\$ 40.00	\$ 3.60	\$ 116.40	\$ 956.40	\$ 956.40
RECREATIONAL VEHICLE	670	\$ 40.00	\$ 100.50	\$ 3,249.50	\$ 26,699.50	\$ 26,699.50
SCHOOL BUS	36	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	51	\$ 40.00	\$ 7.65	\$ 247.35	\$ 2,032.35	\$ 2,032.35
SEMI TRAILOR	356	\$ 40.00	\$ 53.40	\$ 1,726.60	\$ 14,186.60	\$ 14,186.60
SPECIAL MACHINE	8	\$ 40.00	\$ 1.20	\$ 38.80	\$ 318.80	\$ 318.80
TRAILER	4,003	\$ 40.00	\$ 600.45	\$ 19,414.55	\$ 159,519.55	\$ 159,519.55
TRUCK	320	\$ 40.00	\$ 48.00	\$ 1,552.00	\$ 12,752.00	\$ 12,752.00
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	6,225		\$ 927.75	\$ 29,997.25	\$ 246,472.25	\$ 246,472.25

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BATESVILLE	4,881	26.06	6.03%	\$ 14,879.64	\$ 59,048.48	\$ 59,048.48
HOLTON	480	4.48	0.79%	\$ 1,942.61	\$ 7,709.07	\$ 7,709.07
MILAN	1,899	8.10	2.14%	\$ 5,279.31	\$ 20,950.47	\$ 20,950.47
NAPOLEON	234	1.69	0.33%	\$ 823.52	\$ 3,268.05	\$ 3,268.05
OSGOOD	1,624	11.28	2.27%	\$ 5,603.11	\$ 22,235.43	\$ 22,235.43
SUNMAN	1,049	5.16	1.25%	\$ 3,087.68	\$ 12,253.17	\$ 12,253.17
VERSAILLES	2,113	8.71	2.35%	\$ 5,798.54	\$ 23,010.97	\$ 23,010.97
City Subtotal	12,280	65.48	15.15%	\$ 37,414.42	\$ 148,475.65	\$ 148,475.65
County Subtotal	16,538	724.61	84.85%	\$ 209,503.38	\$ 831,394.65	\$ 831,394.65
County Total	28,818	790.09		\$ 246,917.80	\$ 979,870.30	\$ 979,870.30

LOHUT Allocations Report

RUSH COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	10,603				
Trucks <11,000 lbs	5,957				
Motorcycles	650				
Total	17,210	\$ 2,581.50	\$ 126,493.50	\$ 427,668.50	\$ 427,668.50

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
BUS - CHURCH	10	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	165	\$ 40.00	\$ 24.75	\$ 800.25	\$ 6,575.25	\$ 6,575.25
FARM SEMI TRAILER	230	\$ 40.00	\$ 34.50	\$ 1,115.50	\$ 9,165.50	\$ 9,165.50
FARM TRAILER	250	\$ 40.00	\$ 37.50	\$ 1,212.50	\$ 9,962.50	\$ 9,962.50
FARM TRUCK	288	\$ 40.00	\$ 43.20	\$ 1,396.80	\$ 11,476.80	\$ 11,476.80
RECOVERY VEHICLE	13	\$ 40.00	\$ 1.95	\$ 63.05	\$ 518.05	\$ 518.05
RECREATIONAL VEHICLE	251	\$ 40.00	\$ 37.65	\$ 1,217.35	\$ 10,002.35	\$ 10,002.35
SCHOOL BUS	23	-	-	-	-	-
SEMI TRACTOR	20	\$ 40.00	\$ 3.00	\$ 97.00	\$ 797.00	\$ 797.00
SEMI TRAILOR	613	\$ 40.00	\$ 91.95	\$ 2,973.05	\$ 24,428.05	\$ 24,428.05
SPECIAL MACHINE	11	\$ 40.00	\$ 1.65	\$ 53.35	\$ 438.35	\$ 438.35
TRAILER	2,391	\$ 40.00	\$ 358.65	\$ 11,596.35	\$ 95,281.35	\$ 95,281.35
TRUCK	170	\$ 40.00	\$ 25.50	\$ 824.50	\$ 6,774.50	\$ 6,774.50
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	4,437		\$ 660.60	\$ 21,359.40	\$ 175,499.40	\$ 175,499.40

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
CARTHAGE	927	6.45	1.71%	\$ 2,531.53	\$ 10,327.41	\$ 10,327.41
GLENWOOD	174	1.24	0.32%	\$ 479.52	\$ 1,956.20	\$ 1,956.20
RUSHVILLE	6,341	31.96	10.49%	\$ 15,515.30	\$ 63,294.88	\$ 63,294.88
City Subtotal	7,442	39.65	12.53%	\$ 18,526.35	\$ 75,578.49	\$ 75,578.49
County Subtotal	9,950	758.88	87.47%	\$ 129,326.55	\$ 527,589.41	\$ 527,589.41
County Total	17,392	798.53		\$ 147,852.90	\$ 603,167.90	\$ 603,167.90

LOHUT Allocations Report

SAINT JOSEPH COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	168,562				
Trucks <11,000 lbs	38,368				
Motorcycles	6,644				
Total	213,574	\$ 32,036.10	\$ 1,569,768.90	\$ 5,307,313.90	\$ 5,307,313.90

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	157	\$ 40.00	\$ 23.55	\$ 761.45	\$ 6,256.45	\$ 6,256.45
BUS - CHURCH	112	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	7	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	132	\$ 40.00	\$ 19.80	\$ 640.20	\$ 5,260.20	\$ 5,260.20
FARM SEMI TRAILER	139	\$ 40.00	\$ 20.85	\$ 674.15	\$ 5,539.15	\$ 5,539.15
FARM TRAILER	105	\$ 40.00	\$ 15.75	\$ 509.25	\$ 4,184.25	\$ 4,184.25
FARM TRUCK	275	\$ 40.00	\$ 41.25	\$ 1,333.75	\$ 10,958.75	\$ 10,958.75
RECOVERY VEHICLE	148	\$ 40.00	\$ 22.20	\$ 717.80	\$ 5,897.80	\$ 5,897.80
RECREATIONAL VEHICLE	1,823	\$ 40.00	\$ 273.45	\$ 8,841.55	\$ 72,646.55	\$ 72,646.55
SCHOOL BUS	96	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	142	\$ 40.00	\$ 21.30	\$ 688.70	\$ 5,658.70	\$ 5,658.70
SEMI TRAILOR	1,268	\$ 40.00	\$ 190.20	\$ 6,149.80	\$ 50,529.80	\$ 50,529.80
SPECIAL MACHINE	14	\$ 40.00	\$ 2.10	\$ 67.90	\$ 557.90	\$ 557.90
TRAILER	14,362	\$ 40.00	\$ 2,154.30	\$ 69,655.70	\$ 572,325.70	\$ 572,325.70
TRUCK	1,850	\$ 40.00	\$ 277.50	\$ 8,972.50	\$ 73,722.50	\$ 73,722.50
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	20,631		\$ 3,062.40	\$ 99,017.60	\$ 813,577.60	\$ 813,577.60

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
INDIAN VILLAGE	133	1.57	0.06%	\$ 1,060.10	\$ 3,888.32	\$ 3,888.32
LAKEVILLE	786	5.38	0.29%	\$ 4,871.46	\$ 17,867.90	\$ 17,867.90
MISHAWAKA	48,252	164.44	14.37%	\$ 239,776.54	\$ 879,469.11	\$ 879,469.11
NEW CARLISLE	1,861	8.28	0.60%	\$ 9,940.48	\$ 36,460.38	\$ 36,460.38
NORTH LIBERTY	1,896	8.31	0.60%	\$ 10,082.49	\$ 36,981.26	\$ 36,981.26
OSCEOLA	2,463	12.53	0.82%	\$ 13,717.82	\$ 50,315.18	\$ 50,315.18
ROSELAND	630	4.27	0.23%	\$ 3,889.52	\$ 14,266.25	\$ 14,266.25
SOUTH BEND	101,168	489.96	33.24%	\$ 554,627.72	\$ 2,034,302.22	\$ 2,034,302.22
WALKERTON	2,144	14.56	0.79%	\$ 13,246.88	\$ 48,587.83	\$ 48,587.83
City Subtotal	159,333	709.30	51.01%	\$ 851,213.01	\$ 3,122,138.43	\$ 3,122,138.43
County Subtotal	107,598	1,158.08	48.99%	\$ 817,573.49	\$ 2,998,753.07	\$ 2,998,753.07
County Total	266,931	1,867.38		\$ 1,668,786.50	\$ 6,120,891.50	\$ 6,120,891.50

LOHUT Allocations Report

SCOTT COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	14,587				
Trucks <11,000 lbs	7,320				
Motorcycles	956				
Total	22,863	\$ 3,429.45	\$ 168,043.05	\$ 568,145.55	\$ 568,145.55

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
BUS - CHURCH	11	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	1	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	28	\$ 40.00	\$ 4.20	\$ 135.80	\$ 1,115.80	\$ 1,115.80
FARM SEMI TRAILER	19	\$ 40.00	\$ 2.85	\$ 92.15	\$ 757.15	\$ 757.15
FARM TRAILER	87	\$ 40.00	\$ 13.05	\$ 421.95	\$ 3,466.95	\$ 3,466.95
FARM TRUCK	107	\$ 40.00	\$ 16.05	\$ 518.95	\$ 4,263.95	\$ 4,263.95
RECOVERY VEHICLE	18	\$ 40.00	\$ 2.70	\$ 87.30	\$ 717.30	\$ 717.30
RECREATIONAL VEHICLE	370	\$ 40.00	\$ 55.50	\$ 1,794.50	\$ 14,744.50	\$ 14,744.50
SCHOOL BUS	27	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	9	\$ 40.00	\$ 1.35	\$ 43.65	\$ 358.65	\$ 358.65
SEMI TRAILER	111	\$ 40.00	\$ 16.65	\$ 538.35	\$ 4,423.35	\$ 4,423.35
SPECIAL MACHINE	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
TRAILER	2,729	\$ 40.00	\$ 409.35	\$ 13,235.65	\$ 108,750.65	\$ 108,750.65
TRUCK	131	\$ 40.00	\$ 19.65	\$ 635.35	\$ 5,220.35	\$ 5,220.35
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	3,649		\$ 541.50	\$ 17,508.50	\$ 143,858.50	\$ 143,858.50

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
AUSTIN	4,295	23.69	8.70%	\$ 16,148.43	\$ 61,965.25	\$ 61,965.25
SCOTTSBURG	6,747	31.92	12.52%	\$ 23,231.61	\$ 89,145.04	\$ 89,145.04
City Subtotal	11,042	55.61	21.22%	\$ 39,380.04	\$ 151,110.29	\$ 151,110.29
County Subtotal	13,139	312.35	78.78%	\$ 146,171.51	\$ 560,893.76	\$ 560,893.76
County Total	24,181	367.96		\$ 185,551.55	\$ 712,004.05	\$ 712,004.05

LOHUT Allocations Report

SHELBY COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch Fees</u>	<u>\$ 7.5 Surtax (Min)</u>	<u>\$25 Surtax (Max)</u>	<u>Chosen \$25</u>
Passenger Vehicles	28,064				
Trucks <11,000 lbs	13,634				
Motorcycles	1,867				
Total	43,565	\$ 6,534.75	\$ 320,202.75	\$ 1,082,590.25	\$ 1,082,590.25

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	20	\$ 40.00	\$ 3.00	\$ 97.00	\$ 797.00	\$ 797.00
BUS - CHURCH	13	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	184	\$ 40.00	\$ 27.60	\$ 892.40	\$ 7,332.40	\$ 7,332.40
FARM SEMI TRAILER	214	\$ 40.00	\$ 32.10	\$ 1,037.90	\$ 8,527.90	\$ 8,527.90
FARM TRAILER	152	\$ 40.00	\$ 22.80	\$ 737.20	\$ 6,057.20	\$ 6,057.20
FARM TRUCK	256	\$ 40.00	\$ 38.40	\$ 1,241.60	\$ 10,201.60	\$ 10,201.60
RECOVERY VEHICLE	30	\$ 40.00	\$ 4.50	\$ 145.50	\$ 1,195.50	\$ 1,195.50
RECREATIONAL VEHICLE	657	\$ 40.00	\$ 98.55	\$ 3,186.45	\$ 26,181.45	\$ 26,181.45
SCHOOL BUS	59	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	50	\$ 40.00	\$ 7.50	\$ 242.50	\$ 1,992.50	\$ 1,992.50
SEMI TRAILOR	263	\$ 40.00	\$ 39.45	\$ 1,275.55	\$ 10,480.55	\$ 10,480.55
SPECIAL MACHINE	10	\$ 40.00	\$ 1.50	\$ 48.50	\$ 398.50	\$ 398.50
TRAILER	5,323	\$ 40.00	\$ 798.45	\$ 25,816.55	\$ 212,121.55	\$ 212,121.55
TRUCK	637	\$ 40.00	\$ 95.55	\$ 3,089.45	\$ 25,384.45	\$ 25,384.45
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	7,869		\$ 1,169.55	\$ 37,815.45	\$ 310,710.45	\$ 310,710.45

<u>City/Town</u>	<u>Population</u>	<u>Road Mileage</u>	<u>Alloc %</u>	<u>Alloc from Min Rates</u>	<u>Alloc from Max Rates</u>	<u>Alloc from Chosen Rates</u>
MORRISTOWN	1,218	10.18	1.41%	\$ 5,047.58	\$ 19,643.68	\$ 19,643.68
SHELBYVILLE	19,191	84.00	15.75%	\$ 56,379.18	\$ 219,411.05	\$ 219,411.05
City Subtotal	20,409	94.18	17.16%	\$ 61,426.76	\$ 239,054.73	\$ 239,054.73
County Subtotal	24,027	850.97	82.84%	\$ 296,591.44	\$ 1,154,245.97	\$ 1,154,245.97
County Total	44,436	945.15		\$ 358,018.20	\$ 1,393,300.70	\$ 1,393,300.70

LOHUT Allocations Report

SPENCER COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	12,962				
Trucks <11,000 lbs	8,232				
Motorcycles	671				
Total	21,865	\$ 3,279.75	\$ 160,707.75	\$ 543,345.25	\$ 543,345.25

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
BUS - CHURCH	5	-	-	-	-	-
CITY BUS	2	-	-	-	-	-
FARM SEMI TRACTOR	106	\$ 40.00	\$ 15.90	\$ 514.10	\$ 4,224.10	\$ 4,224.10
FARM SEMI TRAILER	112	\$ 40.00	\$ 16.80	\$ 543.20	\$ 4,463.20	\$ 4,463.20
FARM TRAILER	134	\$ 40.00	\$ 20.10	\$ 649.90	\$ 5,339.90	\$ 5,339.90
FARM TRUCK	398	\$ 40.00	\$ 59.70	\$ 1,930.30	\$ 15,860.30	\$ 15,860.30
RECOVERY VEHICLE	17	\$ 40.00	\$ 2.55	\$ 82.45	\$ 677.45	\$ 677.45
RECREATIONAL VEHICLE	390	\$ 40.00	\$ 58.50	\$ 1,891.50	\$ 15,541.50	\$ 15,541.50
SCHOOL BUS	29	-	-	-	-	-
SEMI TRACTOR	18	\$ 40.00	\$ 2.70	\$ 87.30	\$ 717.30	\$ 717.30
SEMI TRAILOR	252	\$ 40.00	\$ 37.80	\$ 1,222.20	\$ 10,042.20	\$ 10,042.20
SPECIAL MACHINE	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
TRAILER	3,516	\$ 40.00	\$ 527.40	\$ 17,052.60	\$ 140,112.60	\$ 140,112.60
TRUCK	222	\$ 40.00	\$ 33.30	\$ 1,076.70	\$ 8,846.70	\$ 8,846.70
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	5,211		\$ 776.25	\$ 25,098.75	\$ 206,223.75	\$ 206,223.75

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
CHRISNEY	481	3.59	0.82%	\$ 1,515.97	\$ 6,115.61	\$ 6,115.61
DALE	1,593	8.95	2.41%	\$ 4,477.90	\$ 18,064.48	\$ 18,064.48
GENTRYVILLE	268	3.24	0.58%	\$ 1,073.56	\$ 4,330.88	\$ 4,330.88
GRANDVIEW	749	8.63	1.57%	\$ 2,921.87	\$ 11,787.22	\$ 11,787.22
ROCKPORT	2,270	13.86	3.54%	\$ 6,585.22	\$ 26,565.69	\$ 26,565.69
SANTA CLAUS	2,481	16.43	4.00%	\$ 7,433.98	\$ 29,989.68	\$ 29,989.68
City Subtotal	7,842	54.70	12.92%	\$ 24,008.49	\$ 96,853.56	\$ 96,853.56
County Subtotal	13,110	750.37	87.08%	\$ 161,798.01	\$ 652,715.44	\$ 652,715.44
County Total	20,952	805.07		\$ 185,806.50	\$ 749,569.00	\$ 749,569.00

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	15,214				
Trucks <11,000 lbs	7,884				
Motorcycles	1,148				
Total	24,246	\$ 3,636.90	\$ 178,208.10	\$ 602,513.10	\$ 602,513.10

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
BUS - CHURCH	5	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	90	\$ 40.00	\$ 13.50	\$ 436.50	\$ 3,586.50	\$ 3,586.50
FARM SEMI TRAILER	73	\$ 40.00	\$ 10.95	\$ 354.05	\$ 2,909.05	\$ 2,909.05
FARM TRAILER	44	\$ 40.00	\$ 6.60	\$ 213.40	\$ 1,753.40	\$ 1,753.40
FARM TRUCK	185	\$ 40.00	\$ 27.75	\$ 897.25	\$ 7,372.25	\$ 7,372.25
RECOVERY VEHICLE	27	\$ 40.00	\$ 4.05	\$ 130.95	\$ 1,075.95	\$ 1,075.95
RECREATIONAL VEHICLE	430	\$ 40.00	\$ 64.50	\$ 2,085.50	\$ 17,135.50	\$ 17,135.50
SCHOOL BUS	1	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	28	\$ 40.00	\$ 4.20	\$ 135.80	\$ 1,115.80	\$ 1,115.80
SEMI TRAILOR	168	\$ 40.00	\$ 25.20	\$ 814.80	\$ 6,694.80	\$ 6,694.80
SPECIAL MACHINE	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
TRAILER	3,554	\$ 40.00	\$ 533.10	\$ 17,236.90	\$ 141,626.90	\$ 141,626.90
TRUCK	226	\$ 40.00	\$ 33.90	\$ 1,096.10	\$ 9,006.10	\$ 9,006.10
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	4,837		\$ 724.65	\$ 23,430.35	\$ 192,515.35	\$ 192,515.35

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
HAMLET	800	9.22	1.70%	\$ 3,418.31	\$ 13,477.87	\$ 13,477.87
KNOX	3,704	30.23	6.48%	\$ 13,073.73	\$ 51,547.64	\$ 51,547.64
NORTH JUDSON	1,772	17.38	3.42%	\$ 6,899.29	\$ 27,202.79	\$ 27,202.79
City Subtotal	6,276	56.83	11.60%	\$ 23,391.33	\$ 92,228.29	\$ 92,228.29
County Subtotal	17,087	673.16	88.40%	\$ 178,247.12	\$ 702,800.16	\$ 702,800.16
County Total	23,363	729.99		\$ 201,638.45	\$ 795,028.45	\$ 795,028.45

LOHUT Allocations Report

STEUBEN COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	22,050				
Trucks <11,000 lbs	9,042				
Motorcycles	1,446				
Total	32,538	\$ 4,880.70	\$ 239,154.30	\$ 808,569.30	\$ 808,569.30

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	8	\$ 40.00	\$ 1.20	\$ 38.80	\$ 318.80	\$ 318.80
BUS - CHURCH	12	-	-	-	-	-
CITY BUS	1	-	-	-	-	-
FARM SEMI TRACTOR	66	\$ 40.00	\$ 9.90	\$ 320.10	\$ 2,630.10	\$ 2,630.10
FARM SEMI TRAILER	51	\$ 40.00	\$ 7.65	\$ 247.35	\$ 2,032.35	\$ 2,032.35
FARM TRAILER	79	\$ 40.00	\$ 11.85	\$ 383.15	\$ 3,148.15	\$ 3,148.15
FARM TRUCK	114	\$ 40.00	\$ 17.10	\$ 552.90	\$ 4,542.90	\$ 4,542.90
RECOVERY VEHICLE	20	\$ 40.00	\$ 3.00	\$ 97.00	\$ 797.00	\$ 797.00
RECREATIONAL VEHICLE	574	\$ 40.00	\$ 86.10	\$ 2,783.90	\$ 22,873.90	\$ 22,873.90
SCHOOL BUS	7	-	-	-	-	-
SEMI TRACTOR	13	\$ 40.00	\$ 1.95	\$ 63.05	\$ 518.05	\$ 518.05
SEMI TRAILOR	240	\$ 40.00	\$ 36.00	\$ 1,164.00	\$ 9,564.00	\$ 9,564.00
SPECIAL MACHINE	12	\$ 40.00	\$ 1.80	\$ 58.20	\$ 478.20	\$ 478.20
TRAILER	6,309	\$ 40.00	\$ 946.35	\$ 30,598.65	\$ 251,413.65	\$ 251,413.65
TRUCK	271	\$ 40.00	\$ 40.65	\$ 1,314.35	\$ 10,799.35	\$ 10,799.35
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	7,777		\$ 1,163.55	\$ 37,621.45	\$ 309,116.45	\$ 309,116.45

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
ANGOLA	8,612	44.99	10.07%	\$ 27,862.34	\$ 112,514.72	\$ 112,514.72
CLEAR LAKE	339	8.35	1.13%	\$ 3,131.90	\$ 12,647.37	\$ 12,647.37
FREMONT	2,138	14.73	2.90%	\$ 8,018.56	\$ 32,380.85	\$ 32,380.85
HAMILTON	1,288	12.95	2.20%	\$ 6,091.55	\$ 24,599.13	\$ 24,599.13
HUDSON	518	6.31	1.01%	\$ 2,790.71	\$ 11,269.53	\$ 11,269.53
ORLAND	434	2.35	0.52%	\$ 1,429.71	\$ 5,773.51	\$ 5,773.51
City Subtotal	13,329	89.68	17.82%	\$ 49,324.78	\$ 199,185.11	\$ 199,185.11
County Subtotal	20,856	626.11	82.18%	\$ 227,450.97	\$ 918,500.64	\$ 918,500.64
County Total	34,185	715.79		\$ 276,775.75	\$ 1,117,685.75	\$ 1,117,685.75

LOHUT Allocations Report

STEUBEN COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	11,895				
Trucks <11,000 lbs	7,039				
Motorcycles	754				
Total	19,688	\$ 2,953.20	\$ 144,706.80	\$ 489,246.80	\$ 489,246.80

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
BUS - CHURCH	14	-	-	-	-	-
CITY BUS	1	-	-	-	-	-
FARM SEMI TRACTOR	136	\$ 40.00	\$ 20.40	\$ 659.60	\$ 5,419.60	\$ 5,419.60
FARM SEMI TRAILER	109	\$ 40.00	\$ 16.35	\$ 528.65	\$ 4,343.65	\$ 4,343.65
FARM TRAILER	102	\$ 40.00	\$ 15.30	\$ 494.70	\$ 4,064.70	\$ 4,064.70
FARM TRUCK	201	\$ 40.00	\$ 30.15	\$ 974.85	\$ 8,009.85	\$ 8,009.85
RECOVERY VEHICLE	9	\$ 40.00	\$ 1.35	\$ 43.65	\$ 358.65	\$ 358.65
RECREATIONAL VEHICLE	251	\$ 40.00	\$ 37.65	\$ 1,217.35	\$ 10,002.35	\$ 10,002.35
SCHOOL BUS	33	-	-	-	-	-
SEMI TRACTOR	30	\$ 40.00	\$ 4.50	\$ 145.50	\$ 1,195.50	\$ 1,195.50
SEMI TRAILOR	282	\$ 40.00	\$ 42.30	\$ 1,367.70	\$ 11,237.70	\$ 11,237.70
SPECIAL MACHINE	6	\$ 40.00	\$ 0.90	\$ 29.10	\$ 239.10	\$ 239.10
TRAILER	2,615	\$ 40.00	\$ 392.25	\$ 12,682.75	\$ 104,207.75	\$ 104,207.75
TRUCK	133	\$ 40.00	\$ 19.95	\$ 645.05	\$ 5,300.05	\$ 5,300.05
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	3,924		\$ 581.40	\$ 18,798.60	\$ 154,458.60	\$ 154,458.60

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
CARLISLE	692	7.03	1.23%	\$ 2,009.34	\$ 7,910.60	\$ 7,910.60
DUGGER	920	9.08	1.61%	\$ 2,635.19	\$ 10,374.50	\$ 10,374.50
FARMERSBURG	1,118	11.31	1.98%	\$ 3,239.82	\$ 12,754.88	\$ 12,754.88
HYMERA	801	10.11	1.59%	\$ 2,593.99	\$ 10,212.31	\$ 10,212.31
MEROM	228	4.99	0.63%	\$ 1,025.49	\$ 4,037.24	\$ 4,037.24
SHELburn	1,252	13.50	2.29%	\$ 3,741.56	\$ 14,730.18	\$ 14,730.18
SULLIVAN	4,249	33.59	6.75%	\$ 11,036.11	\$ 43,448.14	\$ 43,448.14
City Subtotal	9,260	89.61	16.07%	\$ 26,281.51	\$ 103,467.84	\$ 103,467.84
County Subtotal	12,215	872.67	83.93%	\$ 137,223.89	\$ 540,237.56	\$ 540,237.56
County Total	21,475	962.28		\$ 163,505.40	\$ 643,705.40	\$ 643,705.40

LOHUT Allocations Report

SWITZERLAND COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	5,462				
Trucks <11,000 lbs	3,516				
Motorcycles	380				
Total	9,358	\$ 1,403.70	\$ 68,781.30	\$ 232,546.30	\$ 232,546.30

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
BUS - CHURCH	1	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	22	\$ 40.00	\$ 3.30	\$ 106.70	\$ 876.70	\$ 876.70
FARM SEMI TRAILER	18	\$ 40.00	\$ 2.70	\$ 87.30	\$ 717.30	\$ 717.30
FARM TRAILER	137	\$ 40.00	\$ 20.55	\$ 664.45	\$ 5,459.45	\$ 5,459.45
FARM TRUCK	125	\$ 40.00	\$ 18.75	\$ 606.25	\$ 4,981.25	\$ 4,981.25
RECOVERY VEHICLE	9	\$ 40.00	\$ 1.35	\$ 43.65	\$ 358.65	\$ 358.65
RECREATIONAL VEHICLE	172	\$ 40.00	\$ 25.80	\$ 834.20	\$ 6,854.20	\$ 6,854.20
SCHOOL BUS	18	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
SEMI TRAILOR	80	\$ 40.00	\$ 12.00	\$ 388.00	\$ 3,188.00	\$ 3,188.00
SPECIAL MACHINE	41	\$ 40.00	\$ 6.15	\$ 198.85	\$ 1,633.85	\$ 1,633.85
TRAILER	1,285	\$ 40.00	\$ 192.75	\$ 6,232.25	\$ 51,207.25	\$ 51,207.25
TRUCK	59	\$ 40.00	\$ 8.85	\$ 286.15	\$ 2,351.15	\$ 2,351.15
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	1,977		\$ 293.70	\$ 9,496.30	\$ 78,026.30	\$ 78,026.30

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
PATRIOT	209	2.44	0.92%	\$ 720.26	\$ 2,857.67	\$ 2,857.67
VEVAY	1,683	8.91	5.09%	\$ 3,986.95	\$ 15,818.52	\$ 15,818.52
City Subtotal	1,892	11.35	6.01%	\$ 4,707.20	\$ 18,676.20	\$ 18,676.20
County Subtotal	8,721	359.56	93.99%	\$ 73,570.40	\$ 291,896.40	\$ 291,896.40
County Total	10,613	370.91		\$ 78,277.60	\$ 310,572.60	\$ 310,572.60

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	94,187				
Trucks <11,000 lbs	25,039				
Motorcycles	4,191				
Total	123,417	\$ 18,512.55	\$ 907,114.95	\$ 3,066,912.45	\$ 3,066,912.45

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	98	\$ 40.00	\$ 14.70	\$ 475.30	\$ 3,905.30	\$ 3,905.30
BUS - CHURCH	63	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	3	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	177	\$ 40.00	\$ 26.55	\$ 858.45	\$ 7,053.45	\$ 7,053.45
FARM SEMI TRAILER	155	\$ 40.00	\$ 23.25	\$ 751.75	\$ 6,176.75	\$ 6,176.75
FARM TRAILER	176	\$ 40.00	\$ 26.40	\$ 853.60	\$ 7,013.60	\$ 7,013.60
FARM TRUCK	293	\$ 40.00	\$ 43.95	\$ 1,421.05	\$ 11,676.05	\$ 11,676.05
RECOVERY VEHICLE	56	\$ 40.00	\$ 8.40	\$ 271.60	\$ 2,231.60	\$ 2,231.60
RECREATIONAL VEHICLE	1,276	\$ 40.00	\$ 191.40	\$ 6,188.60	\$ 50,848.60	\$ 50,848.60
SCHOOL BUS	24	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	118	\$ 40.00	\$ 17.70	\$ 572.30	\$ 4,702.30	\$ 4,702.30
SEMI TRAILOR	542	\$ 40.00	\$ 81.30	\$ 2,628.70	\$ 21,598.70	\$ 21,598.70
SPECIAL MACHINE	8	\$ 40.00	\$ 1.20	\$ 38.80	\$ 318.80	\$ 318.80
TRAILER	9,296	\$ 40.00	\$ 1,394.40	\$ 45,085.60	\$ 370,445.60	\$ 370,445.60
TRUCK	903	\$ 40.00	\$ 135.45	\$ 4,379.55	\$ 35,984.55	\$ 35,984.55
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	13,188		\$ 1,964.70	\$ 63,525.30	\$ 521,955.30	\$ 521,955.30

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BATTLE GROUND	1,334	8.43	0.74%	\$ 7,137.67	\$ 26,390.99	\$ 26,390.99
CLARKS HILL	611	4.27	0.35%	\$ 3,397.31	\$ 12,561.29	\$ 12,561.29
DAYTON	1,420	7.58	0.74%	\$ 7,161.23	\$ 26,478.11	\$ 26,478.11
LAFAYETTE	67,140	260.08	31.71%	\$ 307,792.20	\$ 1,138,038.02	\$ 1,138,038.02
SHADELAND	1,610	35.08	1.69%	\$ 16,417.67	\$ 60,703.07	\$ 60,703.07
WEST LAFAYETTE	29,596	75.46	12.71%	\$ 123,400.64	\$ 456,264.38	\$ 456,264.38
City Subtotal	101,711	390.90	47.94%	\$ 465,306.72	\$ 1,720,435.86	\$ 1,720,435.86
County Subtotal	71,069	848.31	52.06%	\$ 505,333.53	\$ 1,868,431.89	\$ 1,868,431.89
County Total	172,780	1,239.21		\$ 970,640.25	\$ 3,588,867.75	\$ 3,588,867.75

LOHUT Allocations Report

STEUBEN COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	10,233				
Trucks <11,000 lbs	5,402				
Motorcycles	728				
Total	16,363	\$ 2,454.45	\$ 120,268.05	\$ 406,620.55	\$ 406,620.55

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
BUS - CHURCH	9	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	138	\$ 40.00	\$ 20.70	\$ 669.30	\$ 5,499.30	\$ 5,499.30
FARM SEMI TRAILER	161	\$ 40.00	\$ 24.15	\$ 780.85	\$ 6,415.85	\$ 6,415.85
FARM TRAILER	88	\$ 40.00	\$ 13.20	\$ 426.80	\$ 3,506.80	\$ 3,506.80
FARM TRUCK	112	\$ 40.00	\$ 16.80	\$ 543.20	\$ 4,463.20	\$ 4,463.20
RECOVERY VEHICLE	10	\$ 40.00	\$ 1.50	\$ 48.50	\$ 398.50	\$ 398.50
RECREATIONAL VEHICLE	360	\$ 40.00	\$ 54.00	\$ 1,746.00	\$ 14,346.00	\$ 14,346.00
SCHOOL BUS	27	-	-	-	-	-
SEMI TRACTOR	29	\$ 40.00	\$ 4.35	\$ 140.65	\$ 1,155.65	\$ 1,155.65
SEMI TRAILOR	98	\$ 40.00	\$ 14.70	\$ 475.30	\$ 3,905.30	\$ 3,905.30
SPECIAL MACHINE	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
TRAILER	2,410	\$ 40.00	\$ 361.50	\$ 11,688.50	\$ 96,038.50	\$ 96,038.50
TRUCK	135	\$ 40.00	\$ 20.25	\$ 654.75	\$ 5,379.75	\$ 5,379.75
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	3,583		\$ 532.05	\$ 17,202.95	\$ 141,347.95	\$ 141,347.95

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
ELWOOD	6	0	0.01%	\$ 10.36	\$ 41.28	\$ 41.28
KEMPTON	335	3.99	0.95%	\$ 1,302.35	\$ 5,191.27	\$ 5,191.27
SHARPSVILLE	607	4.44	1.35%	\$ 1,853.48	\$ 7,388.10	\$ 7,388.10
TIPTON	5,106	22.79	9.42%	\$ 12,948.91	\$ 51,615.21	\$ 51,615.21
WINDFALL CITY	708	6.52	1.75%	\$ 2,405.31	\$ 9,587.73	\$ 9,587.73
City Subtotal	6,762	37.74	13.47%	\$ 18,520.41	\$ 73,823.58	\$ 73,823.58
County Subtotal	9,168	568.21	86.53%	\$ 118,950.59	\$ 474,144.92	\$ 474,144.92
County Total	15,930	605.95		\$ 137,471.00	\$ 547,968.50	\$ 547,968.50

LOHUT Allocations Report

STEUBEN COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	4,631				
Trucks <11,000 lbs	2,648				
Motorcycles	243				
Total	7,522	\$ 1,128.30	\$ 55,286.70	\$ 186,921.70	\$ 186,921.70

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
BUS - CHURCH	2	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	46	\$ 40.00	\$ 6.90	\$ 223.10	\$ 1,833.10	\$ 1,833.10
FARM SEMI TRAILER	50	\$ 40.00	\$ 7.50	\$ 242.50	\$ 1,992.50	\$ 1,992.50
FARM TRAILER	114	\$ 40.00	\$ 17.10	\$ 552.90	\$ 4,542.90	\$ 4,542.90
FARM TRUCK	140	\$ 40.00	\$ 21.00	\$ 679.00	\$ 5,579.00	\$ 5,579.00
RECOVERY VEHICLE	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
RECREATIONAL VEHICLE	106	\$ 40.00	\$ 15.90	\$ 514.10	\$ 4,224.10	\$ 4,224.10
SCHOOL BUS	12	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
SEMI TRAILOR	87	\$ 40.00	\$ 13.05	\$ 421.95	\$ 3,466.95	\$ 3,466.95
SPECIAL MACHINE	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
TRAILER	1,084	\$ 40.00	\$ 162.60	\$ 5,257.40	\$ 43,197.40	\$ 43,197.40
TRUCK	87	\$ 40.00	\$ 13.05	\$ 421.95	\$ 3,466.95	\$ 3,466.95
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	1,735		\$ 258.15	\$ 8,346.85	\$ 68,581.85	\$ 68,581.85

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
LIBERTY	2,133	10.01	8.50%	\$ 5,409.41	\$ 21,720.05	\$ 21,720.05
WEST COLLEGE CORNER	676	5.10	3.24%	\$ 2,060.54	\$ 8,273.55	\$ 8,273.55
City Subtotal	2,809	15.11	11.74%	\$ 7,469.95	\$ 29,993.60	\$ 29,993.60
County Subtotal	4,707	268.36	88.26%	\$ 56,163.60	\$ 225,509.95	\$ 225,509.95
County Total	7,516	283.47		\$ 63,633.55	\$ 255,503.55	\$ 255,503.55

LOHUT Allocations Report

VANDERBURGH COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	111,159				
Trucks <11,000 lbs	37,907				
Motorcycles	4,735				
Total	153,801	\$ 23,070.15	\$ 1,130,437.35	\$ 3,821,954.85	\$ 3,821,954.85

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	64	\$ 40.00	\$ 9.60	\$ 310.40	\$ 2,550.40	\$ 2,550.40
BUS - CHURCH	165	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	109	\$ 40.00	\$ 16.35	\$ 528.65	\$ 4,343.65	\$ 4,343.65
FARM SEMI TRAILER	139	\$ 40.00	\$ 20.85	\$ 674.15	\$ 5,539.15	\$ 5,539.15
FARM TRAILER	65	\$ 40.00	\$ 9.75	\$ 315.25	\$ 2,590.25	\$ 2,590.25
FARM TRUCK	229	\$ 40.00	\$ 34.35	\$ 1,110.65	\$ 9,125.65	\$ 9,125.65
RECOVERY VEHICLE	56	\$ 40.00	\$ 8.40	\$ 271.60	\$ 2,231.60	\$ 2,231.60
RECREATIONAL VEHICLE	1,458	\$ 40.00	\$ 218.70	\$ 7,071.30	\$ 58,101.30	\$ 58,101.30
SCHOOL BUS	81	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	72	\$ 40.00	\$ 10.80	\$ 349.20	\$ 2,869.20	\$ 2,869.20
SEMI TRAILOR	1,949	\$ 40.00	\$ 292.35	\$ 9,452.65	\$ 77,667.65	\$ 77,667.65
SPECIAL MACHINE	26	\$ 40.00	\$ 3.90	\$ 126.10	\$ 1,036.10	\$ 1,036.10
TRAILER	12,634	\$ 40.00	\$ 1,895.10	\$ 61,274.90	\$ 503,464.90	\$ 503,464.90
TRUCK	1,879	\$ 40.00	\$ 281.85	\$ 9,113.15	\$ 74,878.15	\$ 74,878.15
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	18,926		\$ 2,802.00	\$ 90,598.00	\$ 744,398.00	\$ 744,398.00

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
DARMSTADT	1,407	15.30	1.02%	\$ 12,486.56	\$ 46,696.47	\$ 46,696.47
EVANSVILLE	117,429	523.15	58.11%	\$ 709,556.28	\$ 2,653,554.91	\$ 2,653,554.91
City Subtotal	118,836	538.45	59.13%	\$ 722,042.84	\$ 2,700,251.37	\$ 2,700,251.37
County Subtotal	60,867	568.55	40.87%	\$ 498,992.51	\$ 1,866,101.48	\$ 1,866,101.48
County Total	179,703	1,107.00		\$ 1,221,035.35	\$ 4,566,352.85	\$ 4,566,352.85

LOHUT Allocations Report

VERMILLION COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	10,166				
Trucks <11,000 lbs	5,417				
Motorcycles	740				
Total	16,323	\$ 2,448.45	\$ 119,974.05	\$ 405,626.55	\$ 405,626.55

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
BUS - CHURCH	4	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	86	\$ 40.00	\$ 12.90	\$ 417.10	\$ 3,427.10	\$ 3,427.10
FARM SEMI TRAILER	125	\$ 40.00	\$ 18.75	\$ 606.25	\$ 4,981.25	\$ 4,981.25
FARM TRAILER	53	\$ 40.00	\$ 7.95	\$ 257.05	\$ 2,112.05	\$ 2,112.05
FARM TRUCK	115	\$ 40.00	\$ 17.25	\$ 557.75	\$ 4,582.75	\$ 4,582.75
RECOVERY VEHICLE	13	\$ 40.00	\$ 1.95	\$ 63.05	\$ 518.05	\$ 518.05
RECREATIONAL VEHICLE	259	\$ 40.00	\$ 38.85	\$ 1,256.15	\$ 10,321.15	\$ 10,321.15
SCHOOL BUS	12	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	8	\$ 40.00	\$ 1.20	\$ 38.80	\$ 318.80	\$ 318.80
SEMI TRAILOR	186	\$ 40.00	\$ 27.90	\$ 902.10	\$ 7,412.10	\$ 7,412.10
SPECIAL MACHINE	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
TRAILER	2,156	\$ 40.00	\$ 323.40	\$ 10,456.60	\$ 85,916.60	\$ 85,916.60
TRUCK	155	\$ 40.00	\$ 23.25	\$ 751.75	\$ 6,176.75	\$ 6,176.75
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	3,172		\$ 473.40	\$ 15,306.60	\$ 125,766.60	\$ 125,766.60

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
CAYUGA	1,162	11.12	3.29%	\$ 4,448.97	\$ 17,475.90	\$ 17,475.90
CLINTON	4,893	34.51	11.79%	\$ 15,954.59	\$ 62,670.88	\$ 62,670.88
DANA	608	5.37	1.65%	\$ 2,226.66	\$ 8,746.51	\$ 8,746.51
FAIRVIEW PARK	1,386	13.79	4.01%	\$ 5,425.40	\$ 21,311.41	\$ 21,311.41
NEWPORT	515	7.21	1.84%	\$ 2,486.73	\$ 9,768.08	\$ 9,768.08
PERRYSVILLE	456	3.82	1.20%	\$ 1,623.17	\$ 6,375.92	\$ 6,375.92
UNIVERSAL	362	4.84	1.25%	\$ 1,696.50	\$ 6,663.97	\$ 6,663.97
City Subtotal	9,382	80.66	25.03%	\$ 33,862.01	\$ 133,012.66	\$ 133,012.66
County Subtotal	6,830	398.86	74.97%	\$ 101,418.64	\$ 398,380.49	\$ 398,380.49
County Total	16,212	479.52		\$ 135,280.65	\$ 531,393.15	\$ 531,393.15

LOHUT Allocations Report

VIGO COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	59,413				
Trucks <11,000 lbs	22,308				
Motorcycles	3,175				
Total	84,896	\$ 12,734.40	\$ 623,985.60	\$ 2,109,665.60	\$ 2,109,665.60

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	20	\$ 40.00	\$ 3.00	\$ 97.00	\$ 797.00	\$ 797.00
BUS - CHURCH	64	-	-	-	-	-
CITY BUS	11	-	-	-	-	-
FARM SEMI TRACTOR	108	\$ 40.00	\$ 16.20	\$ 523.80	\$ 4,303.80	\$ 4,303.80
FARM SEMI TRAILER	87	\$ 40.00	\$ 13.05	\$ 421.95	\$ 3,466.95	\$ 3,466.95
FARM TRAILER	69	\$ 40.00	\$ 10.35	\$ 334.65	\$ 2,749.65	\$ 2,749.65
FARM TRUCK	208	\$ 40.00	\$ 31.20	\$ 1,008.80	\$ 8,288.80	\$ 8,288.80
RECOVERY VEHICLE	45	\$ 40.00	\$ 6.75	\$ 218.25	\$ 1,793.25	\$ 1,793.25
RECREATIONAL VEHICLE	1,019	\$ 40.00	\$ 152.85	\$ 4,942.15	\$ 40,607.15	\$ 40,607.15
SCHOOL BUS	34	-	-	-	-	-
SEMI TRACTOR	74	\$ 40.00	\$ 11.10	\$ 358.90	\$ 2,948.90	\$ 2,948.90
SEMI TRAILOR	477	\$ 40.00	\$ 71.55	\$ 2,313.45	\$ 19,008.45	\$ 19,008.45
SPECIAL MACHINE	12	\$ 40.00	\$ 1.80	\$ 58.20	\$ 478.20	\$ 478.20
TRAILER	7,551	\$ 40.00	\$ 1,132.65	\$ 36,622.35	\$ 300,907.35	\$ 300,907.35
TRUCK	850	\$ 40.00	\$ 127.50	\$ 4,122.50	\$ 33,872.50	\$ 33,872.50
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	10,629		\$ 1,578.00	\$ 51,022.00	\$ 419,222.00	\$ 419,222.00

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
RILEY	221	1.79	0.18%	\$ 1,231.13	\$ 4,612.38	\$ 4,612.38
SEELYVILLE	1,029	6.63	0.79%	\$ 5,350.25	\$ 20,044.50	\$ 20,044.50
TERRE HAUTE	60,785	344.10	45.24%	\$ 305,392.74	\$ 1,144,141.05	\$ 1,144,141.05
WEST TERRE HAUTE	2,236	10.51	1.59%	\$ 10,752.58	\$ 40,284.09	\$ 40,284.09
City Subtotal	64,271	363.03	47.81%	\$ 322,726.70	\$ 1,209,082.02	\$ 1,209,082.02
County Subtotal	43,577	841.61	52.19%	\$ 352,280.90	\$ 1,319,805.58	\$ 1,319,805.58
County Total	107,848	1,204.64		\$ 675,007.60	\$ 2,528,887.60	\$ 2,528,887.60

LOHUT Allocations Report

WABASH COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	20,374				
Trucks <11,000 lbs	9,902				
Motorcycles	1,494				
Total	31,770	\$ 4,765.50	\$ 233,509.50	\$ 789,484.50	\$ 789,484.50

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	13	\$ 40.00	\$ 1.95	\$ 63.05	\$ 518.05	\$ 518.05
BUS - CHURCH	13	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	136	\$ 40.00	\$ 20.40	\$ 659.60	\$ 5,419.60	\$ 5,419.60
FARM SEMI TRAILER	153	\$ 40.00	\$ 22.95	\$ 742.05	\$ 6,097.05	\$ 6,097.05
FARM TRAILER	127	\$ 40.00	\$ 19.05	\$ 615.95	\$ 5,060.95	\$ 5,060.95
FARM TRUCK	307	\$ 40.00	\$ 46.05	\$ 1,488.95	\$ 12,233.95	\$ 12,233.95
RECOVERY VEHICLE	24	\$ 40.00	\$ 3.60	\$ 116.40	\$ 956.40	\$ 956.40
RECREATIONAL VEHICLE	540	\$ 40.00	\$ 81.00	\$ 2,619.00	\$ 21,519.00	\$ 21,519.00
SCHOOL BUS	11	-	-	-	-	-
SEMI TRACTOR	43	\$ 40.00	\$ 6.45	\$ 208.55	\$ 1,713.55	\$ 1,713.55
SEMI TRAILOR	591	\$ 40.00	\$ 88.65	\$ 2,866.35	\$ 23,551.35	\$ 23,551.35
SPECIAL MACHINE	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
TRAILER	4,660	\$ 40.00	\$ 699.00	\$ 22,601.00	\$ 185,701.00	\$ 185,701.00
TRUCK	533	\$ 40.00	\$ 79.95	\$ 2,585.05	\$ 21,240.05	\$ 21,240.05
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	7,155		\$ 1,069.65	\$ 34,585.35	\$ 284,170.35	\$ 284,170.35

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
LA FONTAINE	875	7.04	1.20%	\$ 3,220.78	\$ 12,898.44	\$ 12,898.44
LAGRO	415	5.23	0.75%	\$ 2,009.52	\$ 8,047.64	\$ 8,047.64
NORTH MANCHESTER	6,112	30.28	6.60%	\$ 17,681.90	\$ 70,811.72	\$ 70,811.72
ROANN	479	4.21	0.69%	\$ 1,853.90	\$ 7,424.43	\$ 7,424.43
WABASH	10,666	64.95	12.66%	\$ 33,942.55	\$ 135,931.69	\$ 135,931.69
City Subtotal	18,547	111.71	21.90%	\$ 58,708.66	\$ 235,113.92	\$ 235,113.92
County Subtotal	14,341	729.83	78.10%	\$ 209,386.19	\$ 838,540.93	\$ 838,540.93
County Total	32,888	841.54		\$ 268,094.85	\$ 1,073,654.85	\$ 1,073,654.85

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	5,672				
Trucks <11,000 lbs	3,432				
Motorcycles	311				
Total	9,415	\$ 1,412.25	\$ 69,200.25	\$ 233,962.75	\$ 233,962.75

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
BUS - CHURCH	4	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	106	\$ 40.00	\$ 15.90	\$ 514.10	\$ 4,224.10	\$ 4,224.10
FARM SEMI TRAILER	125	\$ 40.00	\$ 18.75	\$ 606.25	\$ 4,981.25	\$ 4,981.25
FARM TRAILER	111	\$ 40.00	\$ 16.65	\$ 538.35	\$ 4,423.35	\$ 4,423.35
FARM TRUCK	211	\$ 40.00	\$ 31.65	\$ 1,023.35	\$ 8,408.35	\$ 8,408.35
RECOVERY VEHICLE	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
RECREATIONAL VEHICLE	162	\$ 40.00	\$ 24.30	\$ 785.70	\$ 6,455.70	\$ 6,455.70
SCHOOL BUS	3	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	4	\$ 40.00	\$ 0.60	\$ 19.40	\$ 159.40	\$ 159.40
SEMI TRAILOR	100	\$ 40.00	\$ 15.00	\$ 485.00	\$ 3,985.00	\$ 3,985.00
SPECIAL MACHINE	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
TRAILER	1,617	\$ 40.00	\$ 242.55	\$ 7,842.45	\$ 64,437.45	\$ 64,437.45
TRUCK	121	\$ 40.00	\$ 18.15	\$ 586.85	\$ 4,821.85	\$ 4,821.85
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	2,573		\$ 384.90	\$ 12,445.10	\$ 102,255.10	\$ 102,255.10

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
PINE VILLAGE	217	1.41	0.71%	\$ 575.64	\$ 2,370.49	\$ 2,370.49
STATE LINE CITY	143	3.14	0.77%	\$ 628.89	\$ 2,589.78	\$ 2,589.78
WEST LEBANON	723	6.80	2.64%	\$ 2,155.19	\$ 8,875.13	\$ 8,875.13
WILLIAMSPORT	1,898	12.21	6.15%	\$ 5,020.99	\$ 20,676.56	\$ 20,676.56
City Subtotal	2,981	23.56	10.26%	\$ 8,380.70	\$ 34,511.95	\$ 34,511.95
County Subtotal	5,527	555.09	89.74%	\$ 73,264.65	\$ 301,705.90	\$ 301,705.90
County Total	8,508	578.65		\$ 81,645.35	\$ 336,217.85	\$ 336,217.85

LOHUT Allocations Report

PORTER COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	38,982				
Trucks <11,000 lbs	16,248				
Motorcycles	2,175				
Total	57,405	\$ 8,610.75	\$ 421,926.75	\$ 1,426,514.25	\$ 1,426,514.25

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	4	\$ 40.00	\$ 0.60	\$ 19.40	\$ 159.40	\$ 159.40
BUS - CHURCH	38	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	97	\$ 40.00	\$ 14.55	\$ 470.45	\$ 3,865.45	\$ 3,865.45
FARM SEMI TRAILER	56	\$ 40.00	\$ 8.40	\$ 271.60	\$ 2,231.60	\$ 2,231.60
FARM TRAILER	89	\$ 40.00	\$ 13.35	\$ 431.65	\$ 3,546.65	\$ 3,546.65
FARM TRUCK	264	\$ 40.00	\$ 39.60	\$ 1,280.40	\$ 10,520.40	\$ 10,520.40
RECOVERY VEHICLE	30	\$ 40.00	\$ 4.50	\$ 145.50	\$ 1,195.50	\$ 1,195.50
RECREATIONAL VEHICLE	991	\$ 40.00	\$ 148.65	\$ 4,806.35	\$ 39,491.35	\$ 39,491.35
SCHOOL BUS	84	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	29	\$ 40.00	\$ 4.35	\$ 140.65	\$ 1,155.65	\$ 1,155.65
SEMI TRAILOR	543	\$ 40.00	\$ 81.45	\$ 2,633.55	\$ 21,638.55	\$ 21,638.55
SPECIAL MACHINE	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
TRAILER	7,241	\$ 40.00	\$ 1,086.15	\$ 35,118.85	\$ 288,553.85	\$ 288,553.85
TRUCK	493	\$ 40.00	\$ 73.95	\$ 2,391.05	\$ 19,646.05	\$ 19,646.05
TRUCK CAMPER	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
Totals	9,963		\$ 1,476.15	\$ 47,728.85	\$ 392,163.85	\$ 392,163.85

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BOONVILLE	6,246	32.96	7.84%	\$ 36,833.88	\$ 142,634.23	\$ 142,634.23
CHANDLER	2,887	16.92	3.71%	\$ 17,400.85	\$ 67,382.43	\$ 67,382.43
ELBERFELD	625	6.01	0.91%	\$ 4,290.19	\$ 16,613.18	\$ 16,613.18
LYNNVILLE	888	5.69	1.16%	\$ 5,460.50	\$ 21,145.04	\$ 21,145.04
NEWBURGH	3,325	21.40	4.36%	\$ 20,467.19	\$ 79,256.43	\$ 79,256.43
TENNYSON	279	2.31	0.39%	\$ 1,832.03	\$ 7,094.31	\$ 7,094.31
City Subtotal	14,250	85.29	18.37%	\$ 86,284.63	\$ 334,125.62	\$ 334,125.62
County Subtotal	45,439	757.57	81.63%	\$ 383,370.97	\$ 1,484,552.48	\$ 1,484,552.48
County Total	59,689	842.86		\$ 469,655.60	\$ 1,818,678.10	\$ 1,818,678.10

LOHUT Allocations Report

WASHINGTON COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	17,405				
Trucks <11,000 lbs	9,947				
Motorcycles	1,312				
Total	28,664	\$ 4,299.60	\$ 210,680.40	\$ 712,300.40	\$ 712,300.40

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	7	\$ 40.00	\$ 1.05	\$ 33.95	\$ 278.95	\$ 278.95
BUS - CHURCH	16	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	77	\$ 40.00	\$ 11.55	\$ 373.45	\$ 3,068.45	\$ 3,068.45
FARM SEMI TRAILER	69	\$ 40.00	\$ 10.35	\$ 334.65	\$ 2,749.65	\$ 2,749.65
FARM TRAILER	258	\$ 40.00	\$ 38.70	\$ 1,251.30	\$ 10,281.30	\$ 10,281.30
FARM TRUCK	399	\$ 40.00	\$ 59.85	\$ 1,935.15	\$ 15,900.15	\$ 15,900.15
RECOVERY VEHICLE	16	\$ 40.00	\$ 2.40	\$ 77.60	\$ 637.60	\$ 637.60
RECREATIONAL VEHICLE	427	\$ 40.00	\$ 64.05	\$ 2,070.95	\$ 17,015.95	\$ 17,015.95
SCHOOL BUS	11	-	-	-	-	-
SEMI TRACTOR	23	\$ 40.00	\$ 3.45	\$ 111.55	\$ 916.55	\$ 916.55
SEMI TRAILOR	134	\$ 40.00	\$ 20.10	\$ 649.90	\$ 5,339.90	\$ 5,339.90
SPECIAL MACHINE	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
TRAILER	3,936	\$ 40.00	\$ 590.40	\$ 19,089.60	\$ 156,849.60	\$ 156,849.60
TRUCK	229	\$ 40.00	\$ 34.35	\$ 1,110.65	\$ 9,125.65	\$ 9,125.65
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	5,603		\$ 836.40	\$ 27,043.60	\$ 222,203.60	\$ 222,203.60

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
CAMPBELLSBURG	585	5.66	0.96%	\$ 2,274.54	\$ 8,941.32	\$ 8,941.32
FREDERICKSBURG	85	1.43	0.20%	\$ 469.01	\$ 1,843.72	\$ 1,843.72
HARDINBURG	248	4.30	0.59%	\$ 1,397.55	\$ 5,493.82	\$ 5,493.82
LITTLE YORK	192	2.49	0.37%	\$ 890.68	\$ 3,501.32	\$ 3,501.32
LIVONIA	128	1.80	0.26%	\$ 625.71	\$ 2,459.69	\$ 2,459.69
NEW PEKIN	1,401	7.64	1.72%	\$ 4,098.70	\$ 16,112.17	\$ 16,112.17
SALEM	6,319	37.47	8.07%	\$ 19,173.01	\$ 75,370.00	\$ 75,370.00
SALTILLO	92	2.75	0.33%	\$ 781.73	\$ 3,073.03	\$ 3,073.03
City Subtotal	9,050	63.54	12.50%	\$ 29,710.94	\$ 116,795.07	\$ 116,795.07
County Subtotal	19,212	770.63	87.50%	\$ 208,013.06	\$ 817,708.93	\$ 817,708.93
County Total	28,262	834.17		\$ 237,724.00	\$ 934,504.00	\$ 934,504.00

LOHUT Allocations Report

WAYNE COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	41,821				
Trucks <11,000 lbs	15,994				
Motorcycles	2,549				
Total	60,364	\$ 9,054.60	\$ 443,675.40	\$ 1,500,045.40	\$ 1,500,045.40

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	12	\$ 40.00	\$ 1.80	\$ 58.20	\$ 478.20	\$ 478.20
BUS - CHURCH	49	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	85	\$ 40.00	\$ 12.75	\$ 412.25	\$ 3,387.25	\$ 3,387.25
FARM SEMI TRAILER	92	\$ 40.00	\$ 13.80	\$ 446.20	\$ 3,666.20	\$ 3,666.20
FARM TRAILER	165	\$ 40.00	\$ 24.75	\$ 800.25	\$ 6,575.25	\$ 6,575.25
FARM TRUCK	275	\$ 40.00	\$ 41.25	\$ 1,333.75	\$ 10,958.75	\$ 10,958.75
RECOVERY VEHICLE	39	\$ 40.00	\$ 5.85	\$ 189.15	\$ 1,554.15	\$ 1,554.15
RECREATIONAL VEHICLE	687	\$ 40.00	\$ 103.05	\$ 3,331.95	\$ 27,376.95	\$ 27,376.95
SCHOOL BUS	13	-	-	-	-	-
SEMI TRACTOR	28	\$ 40.00	\$ 4.20	\$ 135.80	\$ 1,115.80	\$ 1,115.80
SEMI TRAILOR	544	\$ 40.00	\$ 81.60	\$ 2,638.40	\$ 21,678.40	\$ 21,678.40
SPECIAL MACHINE	9	\$ 40.00	\$ 1.35	\$ 43.65	\$ 358.65	\$ 358.65
TRAILER	5,628	\$ 40.00	\$ 844.20	\$ 27,295.80	\$ 224,275.80	\$ 224,275.80
TRUCK	575	\$ 40.00	\$ 86.25	\$ 2,788.75	\$ 22,913.75	\$ 22,913.75
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	8,201		\$ 1,220.85	\$ 39,474.15	\$ 324,339.15	\$ 324,339.15

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BOSTON	138	0.28	0.13%	\$ 635.83	\$ 2,400.91	\$ 2,400.91
CAMBRIDGE CITY	1,870	14.80	2.23%	\$ 10,791.65	\$ 40,749.52	\$ 40,749.52
CENTERVILLE	2,552	14.92	2.83%	\$ 13,684.11	\$ 51,671.52	\$ 51,671.52
DUBLIN	790	5.32	0.91%	\$ 4,374.71	\$ 16,519.03	\$ 16,519.03
EAST GERMANTOWN	410	2.07	0.44%	\$ 2,133.82	\$ 8,057.35	\$ 8,057.35
ECONOMY	187	1.77	0.24%	\$ 1,136.49	\$ 4,291.43	\$ 4,291.43
FOUNTAIN CITY	796	4.83	0.89%	\$ 4,303.09	\$ 16,248.56	\$ 16,248.56
GREENS FORK	423	2.07	0.45%	\$ 2,188.50	\$ 8,263.83	\$ 8,263.83
HAGERSTOWN	1,787	10.99	2.01%	\$ 9,689.34	\$ 36,587.17	\$ 36,587.17
MILTON	490	3.91	0.59%	\$ 2,834.07	\$ 10,701.51	\$ 10,701.51
MOUNT AUBURN	117	0.71	0.13%	\$ 632.50	\$ 2,388.34	\$ 2,388.34
RICHMOND	36,812	192.14	39.91%	\$ 192,827.92	\$ 728,122.97	\$ 728,122.97
SPRING GROVE	344	1.73	0.37%	\$ 1,788.98	\$ 6,755.25	\$ 6,755.25
WHITEWATER	83	0.39	0.09%	\$ 426.23	\$ 1,609.44	\$ 1,609.44
City Subtotal	46,799	255.93	51.22%	\$ 247,447.23	\$ 934,366.83	\$ 934,366.83
County Subtotal	22,118	721.68	48.78%	\$ 235,702.32	\$ 890,017.72	\$ 890,017.72
County Total	68,917	977.61		\$ 483,149.55	\$ 1,824,384.55	\$ 1,824,384.55

LOHUT Allocations Report

WELLS COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	18,373				
Trucks <11,000 lbs	8,004				
Motorcycles	1,169				
Total	27,546	\$ 4,131.90	\$ 202,463.10	\$ 684,518.10	\$ 684,518.10

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	4	\$ 40.00	\$ 0.60	\$ 19.40	\$ 159.40	\$ 159.40
BUS - CHURCH	24	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	180	\$ 40.00	\$ 27.00	\$ 873.00	\$ 7,173.00	\$ 7,173.00
FARM SEMI TRAILER	187	\$ 40.00	\$ 28.05	\$ 906.95	\$ 7,451.95	\$ 7,451.95
FARM TRAILER	88	\$ 40.00	\$ 13.20	\$ 426.80	\$ 3,506.80	\$ 3,506.80
FARM TRUCK	250	\$ 40.00	\$ 37.50	\$ 1,212.50	\$ 9,962.50	\$ 9,962.50
RECOVERY VEHICLE	12	\$ 40.00	\$ 1.80	\$ 58.20	\$ 478.20	\$ 478.20
RECREATIONAL VEHICLE	454	\$ 40.00	\$ 68.10	\$ 2,201.90	\$ 18,091.90	\$ 18,091.90
SCHOOL BUS	4	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	19	\$ 40.00	\$ 2.85	\$ 92.15	\$ 757.15	\$ 757.15
SEMI TRAILOR	250	\$ 40.00	\$ 37.50	\$ 1,212.50	\$ 9,962.50	\$ 9,962.50
SPECIAL MACHINE	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
TRAILER	4,150	\$ 40.00	\$ 622.50	\$ 20,127.50	\$ 165,377.50	\$ 165,377.50
TRUCK	269	\$ 40.00	\$ 40.35	\$ 1,304.65	\$ 10,719.65	\$ 10,719.65
TRUCK CAMPER	-	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Totals	5,893		\$ 879.75	\$ 28,445.25	\$ 233,720.25	\$ 233,720.25

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BLUFFTON	9,897	53.70	12.59%	\$ 29,069.93	\$ 115,600.52	\$ 115,600.52
OSSIAN	3,289	13.82	3.78%	\$ 8,721.16	\$ 34,680.89	\$ 34,680.89
PONETO	166	1.75	0.30%	\$ 685.78	\$ 2,727.08	\$ 2,727.08
UNIONDALE	310	2.52	0.48%	\$ 1,106.10	\$ 4,398.54	\$ 4,398.54
VERA CRUZ	80	1.54	0.21%	\$ 493.06	\$ 1,960.71	\$ 1,960.71
ZANESVILLE	473	2.96	0.64%	\$ 1,481.16	\$ 5,890.02	\$ 5,890.02
City Subtotal	14,215	76.29	18.00%	\$ 41,557.18	\$ 165,257.75	\$ 165,257.75
County Subtotal	13,421	715.31	82.00%	\$ 189,351.17	\$ 752,980.60	\$ 752,980.60
County Total	27,636	791.60		\$ 230,908.35	\$ 918,238.35	\$ 918,238.35

LOHUT Allocations Report

WELLS

COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	16,520				
Trucks <11,000 lbs	7,927				
Motorcycles	1,029				
Total	25,476	\$ 3,821.40	\$ 187,248.60	\$ 633,078.60	\$ 633,078.60

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	3	\$ 40.00	\$ 0.45	\$ 14.55	\$ 119.55	\$ 119.55
BUS - CHURCH	6	-	-	-	-	-
CITY BUS	-	-	-	-	-	-
FARM SEMI TRACTOR	283	\$ 40.00	\$ 42.45	\$ 1,372.55	\$ 11,277.55	\$ 11,277.55
FARM SEMI TRAILER	100	\$ 40.00	\$ 15.00	\$ 485.00	\$ 3,985.00	\$ 3,985.00
FARM TRAILER	187	\$ 40.00	\$ 28.05	\$ 906.95	\$ 7,451.95	\$ 7,451.95
FARM TRUCK	308	\$ 40.00	\$ 46.20	\$ 1,493.80	\$ 12,273.80	\$ 12,273.80
RECOVERY VEHICLE	26	\$ 40.00	\$ 3.90	\$ 126.10	\$ 1,036.10	\$ 1,036.10
RECREATIONAL VEHICLE	502	\$ 40.00	\$ 75.30	\$ 2,434.70	\$ 20,004.70	\$ 20,004.70
SCHOOL BUS	6	-	-	-	-	-
SEMI TRACTOR	53	\$ 40.00	\$ 7.95	\$ 257.05	\$ 2,112.05	\$ 2,112.05
SEMI TRAILOR	123	\$ 40.00	\$ 18.45	\$ 596.55	\$ 4,901.55	\$ 4,901.55
SPECIAL MACHINE	1	\$ 40.00	\$ 0.15	\$ 4.85	\$ 39.85	\$ 39.85
TRAILER	3,886	\$ 40.00	\$ 582.90	\$ 18,847.10	\$ 154,857.10	\$ 154,857.10
TRUCK	349	\$ 40.00	\$ 52.35	\$ 1,692.65	\$ 13,907.65	\$ 13,907.65
TRUCK CAMPER	-	\$ 40.00	-	-	-	-
Totals	5,833		\$ 873.15	\$ 28,231.85	\$ 231,966.85	\$ 231,966.85

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
BROOKSTON	1,554	9.06	1.99%	\$ 4,278.87	\$ 17,177.51	\$ 17,177.51
BURNETTSVILLE	346	6.77	0.82%	\$ 1,771.69	\$ 7,112.44	\$ 7,112.44
CHALMERS	508	5.02	0.81%	\$ 1,753.44	\$ 7,039.18	\$ 7,039.18
MONON	1,777	9.50	2.20%	\$ 4,744.68	\$ 19,047.49	\$ 19,047.49
MONTICELLO	5,378	36.55	7.29%	\$ 15,703.39	\$ 63,041.20	\$ 63,041.20
REYNOLDS	533	4.52	0.79%	\$ 1,711.00	\$ 6,868.81	\$ 6,868.81
WOLCOTT	1,001	6.87	1.36%	\$ 2,934.40	\$ 11,780.12	\$ 11,780.12
City Subtotal	11,097	78.29	15.27%	\$ 32,897.46	\$ 132,066.74	\$ 132,066.74
County Subtotal	13,546	922.09	84.73%	\$ 182,582.99	\$ 732,978.71	\$ 732,978.71
County Total	24,643	1,000.38		\$ 215,480.45	\$ 865,045.45	\$ 865,045.45

LOHUT Allocations Report

WHITLEY COUNTY

County Excise SurTax Vehicles

		<u>Net Excise Surtax Revenues from</u>			
		<u>Branch</u>	<u>\$ 7.5 Surtax</u>	<u>\$25 Surtax</u>	<u>Chosen</u>
		<u>Fees</u>	<u>(Min)</u>	<u>(Max)</u>	<u>\$25</u>
Passenger Vehicles	21,864				
Trucks <11,000 lbs	10,147				
Motorcycles	1,566				
Total	33,577	\$ 5,036.55	\$ 246,790.95	\$ 834,388.45	\$ 834,388.45

County Wheel Tax Vehicles

		<u>Chosen Rates</u>	<u>Branch Fees</u>	<u>\$5 - Tax (Min)</u>	<u>\$40 - Tax (Max)</u>	<u>Chosen</u>
BUS	5	\$ 40.00	\$ 0.75	\$ 24.25	\$ 199.25	\$ 199.25
BUS - CHURCH	7	\$ -	\$ -	\$ -	\$ -	\$ -
CITY BUS	-	\$ -	\$ -	\$ -	\$ -	\$ -
FARM SEMI TRACTOR	87	\$ 40.00	\$ 13.05	\$ 421.95	\$ 3,466.95	\$ 3,466.95
FARM SEMI TRAILER	86	\$ 40.00	\$ 12.90	\$ 417.10	\$ 3,427.10	\$ 3,427.10
FARM TRAILER	170	\$ 40.00	\$ 25.50	\$ 824.50	\$ 6,774.50	\$ 6,774.50
FARM TRUCK	213	\$ 40.00	\$ 31.95	\$ 1,033.05	\$ 8,488.05	\$ 8,488.05
RECOVERY VEHICLE	14	\$ 40.00	\$ 2.10	\$ 67.90	\$ 557.90	\$ 557.90
RECREATIONAL VEHICLE	586	\$ 40.00	\$ 87.90	\$ 2,842.10	\$ 23,352.10	\$ 23,352.10
SCHOOL BUS	4	\$ -	\$ -	\$ -	\$ -	\$ -
SEMI TRACTOR	64	\$ 40.00	\$ 9.60	\$ 310.40	\$ 2,550.40	\$ 2,550.40
SEMI TRAILOR	215	\$ 40.00	\$ 32.25	\$ 1,042.75	\$ 8,567.75	\$ 8,567.75
SPECIAL MACHINE	15	\$ 40.00	\$ 2.25	\$ 72.75	\$ 597.75	\$ 597.75
TRAILER	5,724	\$ 40.00	\$ 858.60	\$ 27,761.40	\$ 228,101.40	\$ 228,101.40
TRUCK	730	\$ 40.00	\$ 109.50	\$ 3,540.50	\$ 29,090.50	\$ 29,090.50
TRUCK CAMPER	2	\$ 40.00	\$ 0.30	\$ 9.70	\$ 79.70	\$ 79.70
Totals	7,922		\$ 1,186.65	\$ 38,368.35	\$ 315,253.35	\$ 315,253.35

<u>City/Town</u>	<u>Population</u>	<u>Road</u> <u>Mileage</u>	<u>Alloc %</u>	<u>Alloc from</u> <u>Min Rates</u>	<u>Alloc from</u> <u>Max Rates</u>	<u>Alloc from</u> <u>Chosen Rates</u>
CHURUBUSCO	1,796	6.36	1.81%	\$ 5,161.75	\$ 20,810.01	\$ 20,810.01
COLOMBIA CITY	7,077	8.69	5.25%	\$ 14,972.40	\$ 60,362.38	\$ 60,362.38
LARWILL	283	2.08	0.41%	\$ 1,166.71	\$ 4,703.68	\$ 4,703.68
SOUTH WHITLEY	1,751	8.69	2.05%	\$ 5,848.53	\$ 23,578.81	\$ 23,578.81
City Subtotal	10,907	25.82	9.52%	\$ 27,149.39	\$ 109,454.87	\$ 109,454.87
County Subtotal	22,385	670.03	90.48%	\$ 258,009.91	\$ 1,040,186.93	\$ 1,040,186.93
County Total	33,292	695.85		\$ 285,159.30	\$ 1,149,641.80	\$ 1,149,641.80

Appendix B

Summary Page from County Operation Reports Received

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ <u>895,463.49</u>	\$ <u>196,845.85</u>	\$ <u>82,760.13</u>	\$ _____	\$ <u>1,919,917.47</u>
Operating Receipts ¹ :					
Taxes	_____	_____	<u>659,818.85</u>	_____	<u>659,818.85</u>
Intergovernmental	<u>1,760,733.96</u>	<u>276,835.53</u>	<u>61,464.46</u>	_____	<u>2,099,033.95</u>
Charges for Services	<u>170,320.65</u>	_____	_____	_____	<u>170,320.65</u>
Other	_____	_____	<u>5,397.70</u>	_____	<u>5,397.70</u>
Total Operating Receipts	<u>1,931,054.61</u>	<u>276,835.53</u>	<u>726,681.01</u>	_____	<u>2,934,571.15</u>
Bond Proceeds	_____	<u>1,303.24</u>	<u>5,709.92</u>	_____	<u>7,013.16</u>
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Receipts	<u>1,931,054.61</u>	<u>278,138.77</u>	<u>732,390.93</u>	_____	<u>2,941,584.31</u>
Operating Disbursements ² :					
Administration	<u>140,901.78</u>	_____	_____	_____	<u>140,901.78</u>
Maintenance and Repair	<u>950,394.98</u>	_____	<u>18,170.80</u>	_____	<u>968,565.78</u>
Construction and Reconstruction	<u>798,543.69</u>	<u>270,491.61</u>	<u>411,799.07</u>	_____	<u>1,480,834.37</u>
General Undistributed	<u>62,935.68</u>	_____	<u>1,747.82</u>	_____	<u>64,683.50</u>
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	<u>1,952,776.13</u>	<u>270,491.61</u>	<u>431,717.69</u>	_____	<u>2,654,985.43</u>
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	_____	_____	_____	_____	_____
Other put into wrong account	<u>18,797.05</u>	_____	_____	_____	<u>18,797.05</u>
Total Disbursements	<u>1,971,573.18</u>	<u>270,491.61</u>	<u>431,717.69</u>	_____	<u>2,673,782.48</u>
Excess					
Over (Under) Total Disbursements	<u>40,518.57</u>	<u>7,647.16</u>	<u>300,673.24</u>	_____	<u>267,801.83</u>
Cash - December 31	\$ <u>854,944.92</u>	\$ <u>204,493.01</u>	\$ <u>112,821.37</u>	\$ _____	\$ <u>2,187,719.30</u>
Investments - December 31	_____	_____	_____	_____	_____
Cash and Investments - December 31	\$ <u>854,944.92</u>	\$ <u>204,493.01</u>	\$ <u>1,128,281.37</u>	\$ _____	\$ <u>2,187,719.30</u>
Tax Rate Per Hundred (Counties Only)			\$ <u>0.0488</u>		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

ALLEN COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 5,261,902.30	\$ 3,187,776.09	\$ -	\$ 35,582,628.90	\$ 44,032,307.29
Operating Receipts ¹ :					
Taxes	1,394,144.06	-	-	5,515,723.60	6,909,867.66
Intergovernmental	6,450,794.01	1,986,731.88	-	5,701,415.58	14,138,941.47
Charges for Services	383,323.72	298,449.83	-	-	681,773.55
Other	401,967.07	-	-	96,866.59	498,833.66
Total Operating Receipts	8,630,228.86	2,285,181.71	-	11,314,005.77	22,229,416.34
Bond Proceeds					-
Interfund Loan Proceeds					-
Investments Matured or Sold					-
Other:					-
Total Receipts	8,630,228.86	2,285,181.71	-	11,314,005.77	22,229,416.34
Operating Disbursements ² :					
Administration	2,550,083.37	-	-	16,865,313.74	19,415,397.11
Maintenance and Repair	2,662,438.76	2,733,003.27	-	1,156,974.84	6,552,416.87
Construction and Reconstruction	601,068.23	-	-	6,101,259.38	6,702,327.61
General Undistributed	2,404,057.04	-	-	282,894.93	2,686,951.97
Debt Service	-	-	-	-	-
Total Operating Disbursements	8,217,647.40	2,733,003.27	-	24,406,442.89	35,357,093.56
Interfund Loan Payments					-
Interfund Loans Made					-
Investments Purchased					-
Other:					-
Total Disbursements	8,217,647.40	2,733,003.27	-	24,406,442.89	35,357,093.56
Excess					
Over (Under) Total Disbursements	412,581.46	(447,821.56)	-	(13,092,437.12)	(13,127,677.22)
Cash - December 31	\$ 5,674,483.76	\$ 2,739,954.53	\$ -	\$ 22,490,191.78	\$ 30,904,630.07
Investments - December 31					-
Cash and Investments - December 31	\$ 5,674,483.76	\$ 2,739,954.53	\$ -	\$ 22,490,191.78	\$ 30,904,630.07
Tax Rate Per Hundred (Counties Only)					

BARTHOLOMEW COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 309,268.54	\$ 402,721.00	\$ 2,289,982.41	\$ _____	\$ 3,001,971.95
Operating Receipts ¹ :					
Taxes	_____	_____	\$1,440,276.45	\$722,000.00	\$2,162,276.45
Intergovernmental	\$2,252,490.10	\$513,327.23	\$5,306.61	_____	\$2,771,123.94
Charges for Services	_____	_____	_____	_____	_____
Other	\$62,861.58	\$492,980.07	\$18,014.13	_____	\$573,855.78
Total Operating Receipts	\$2,315,351.68	\$1,006,307.30	\$1,463,597.19	\$722,000.00	\$5,507,256.17
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Receipts	\$2,315,351.68	\$1,006,307.30	\$1,463,597.19	\$722,000.00	\$5,507,256.17
Operating Disbursements ² :					
Administration	\$237,485.15	_____	_____	_____	\$237,485.15
Maintenance and Repair	\$861,697.52	\$170,178.29	\$417,746.57	_____	\$1,449,622.38
Construction and Reconstruction	\$71,591.11	\$940,097.26	\$1,191,627.14	\$654,134.97	\$2,857,450.48
General Undistributed	\$1,144,616.76	_____	_____	_____	\$1,144,616.76
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	\$2,315,390.54	\$1,110,275.55	\$1,609,373.71	\$654,134.97	\$5,689,174.77
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Disbursements	\$2,315,390.54	\$1,110,275.55	\$1,609,373.71	\$654,134.97	\$5,689,174.77
Excess Over (Under) Total Disbursements	\$38.86	\$103,968.25	\$145,776.52	\$67,865.03	\$181,918.60
Cash - December 31	\$ 309,229.68	\$ 298,752.75	\$ 2,144,205.89	\$ 67,865.03	\$ 2,820,053.35
Investments - December 31	_____	_____	_____	_____	_____
Cash and Investments - December 31	\$ 309,229.68	\$ 298,752.75	\$ 2,144,205.89	\$ 67,865.03	\$ 2,820,053.35
Tax Rate Per Hundred (Counties Only)			\$ 0.0376		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

BENTON COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 891158.26	\$ 205140.05	\$ 427791.81	\$ _____	\$ 1524090.12
Operating Receipts ¹ :					
Taxes					
Intergovernmental	\$1,799,553.95	\$83,413.78	\$304,279.11		\$2,187,246.84
Charges for Services	\$22,071.40				\$22,071.40
Other	\$10,312.22				\$10,312.22
Total Operating Receipts	<u>\$1,831,937.57</u>	<u>\$83,413.78</u>	<u>\$304,279.11</u>		<u>\$2,219,630.46</u>
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	<u>\$1,831,937.57</u>	<u>\$83,413.78</u>	<u>\$304,279.11</u>		<u>\$2,219,630.46</u>
Operating Disbursements ² :					
Administration	\$118,548.25				\$118,548.25
Maintenance and Repair	\$1,180,693.77	\$110,000.00	\$26,949.46		\$1,317,643.23
Construction and Reconstruction			\$340,790.73		\$340,790.73
General Undistributed	\$688,301.07				\$688,301.07
Debt Service					
Total Operating Disbursements	<u>\$1,987,543.09</u>	<u>\$110,000.00</u>	<u>\$367,740.19</u>		<u>\$2,465,283.28</u>
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	<u>\$1,987,543.09</u>	<u>\$110,000.00</u>	<u>\$367,740.19</u>		<u>\$2,465,283.28</u>
Excess					
Over (Under) Total Disbursements	<u>\$165,806.52</u>	<u>\$28,586.22</u>	<u>\$83,461.88</u>		<u>\$245,852.82</u>
Cash - December 31	<u>\$ 735552.74</u>	<u>\$ 178553.83</u>	<u>\$ 364330.73</u>	\$ _____	<u>\$ 1278437.30</u>
Investments - December 31					
Cash and Investments - December 31	<u>\$ 735,552.74</u>	<u>\$ 178,553.83</u>	<u>\$ 364,330.73</u>	\$ _____	<u>\$ 1,278,437.30</u>
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

BLACKFORD COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 561747.91	\$ 87499.31	\$ 650998.85	\$ 246713.25	\$ 1546959.32
Operating Receipts ¹ :					
Taxes			\$139,237.96	\$83,846.53	\$223,084.49
Intergovernmental	\$875,119.26	\$115,293.23	\$67,079.99		\$1,057,492.48
Charges for Services					
Other	\$5,193.09				\$5,193.09
Total Operating Receipts	\$880,312.35	\$115,293.23	\$206,317.95	\$83,846.53	\$1,285,770.06
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	\$880,312.35	\$115,293.23	\$206,317.95	\$83,846.53	\$1,285,770.06
Operating Disbursements ² :					
Administration	\$113,309.10				\$113,309.10
Maintenance and Repair	\$542,404.47	\$126,278.08	\$157,711.78	\$242,967.81	\$1,069,362.14
Construction and Reconstruction					
General Undistributed	\$301,237.36		\$2,571.00	\$1,556.00	\$305,364.36
Debt Service					
Total Operating Disbursements	\$956,950.93	\$126,278.08	\$160,282.78	\$244,523.81	\$1,488,035.60
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	\$956,950.93	\$126,278.08	\$160,282.78	\$244,523.81	\$1,488,035.60
Excess (
Over (Under) Total Disbursements	\$76,638.58	\$10,984.85	\$46,035.17	\$160,677.28	\$202,265.54
Cash - December 31	\$ 485109.33	\$ 76514.46	\$ 697034.02	\$ 86035.97	\$ 1344693.78
Investments - December 31					
Cash and Investments - December 31	\$ 485,109.33	\$ 76,514.46	\$ 697,034.02	\$ 86,035.97	\$ 1,344,693.78
Tax Rate Per Hundred (Counties Only)			\$.0221 cum cap .0367 cum bridge		

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

BOONE COUNTY

**FOR LOCAL ROADS AND STREETS
SECTION Ia - FINANCIAL STATEMENTS**

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Economic Development	Total All Funds
Cash and Investments - January 1	\$ 918,576.95	\$ 75,444.05	\$ 6,155,599.42	\$ 563,568.37	\$ 7,713,188.79
Operating Receipts:					
Taxes					
Intergovernmental	\$2,296,572.29	\$580,064.61	\$1,186,922.28	\$1,525,000.00	\$5,588,559.18
Changes for Services	\$19,165.63		\$5,538.00		\$24,703.63
Other	\$37,246.56	\$11,230.34	\$372,326.64		\$420,803.54
Total Operating Receipts	\$2,352,984.48	\$591,294.95	\$1,564,786.92	\$1,525,000.00	\$6,034,066.35
Bond Proceeds					
Other Receipts					
Interfund Loan Proceeds					
Transfers In					
Total Receipts	\$2,352,984.48	\$591,294.95	\$1,564,786.92	\$1,525,000.00	\$6,034,066.35
Operating Disbursements:					
Highways and Streets					
Administration	\$141,360.81	\$11,230.34	\$2,458,785.08		\$2,611,376.23
Maintenance and Repair	\$1,271,866.97	\$383,093.56	\$110,931.66	\$1,431,958.47	\$3,197,850.66
Construction and Reconstruction		\$64,395.03	\$283,959.92		\$348,354.95
General Undistributed	\$1,151,498.66			\$107,280.56	\$1,258,779.22
Debt Service					#VALUE!
Total Operating Disbursements	\$2,564,726.44	\$458,718.93	\$2,853,676.66	\$1,539,239.03	\$7,416,361.06
Other Disbursements					
Interfund Loan Payments					
Interfund Loans Made					
Transfers Out					
Total Disbursements					
Excess					
Over (Under) Total Disbursements					
Cash and Investments - December 31	\$ 706,834.99	\$ 208,020.07	\$ 4,866,709.68	\$ 549,329.34	\$ 6,330,894.08
Tax Rate Per Hundred (Counties Only)			\$		

Only grey cells may be filled out

BROWN COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	<u>Motor Vehicle Highway</u>	<u>Local Road & Street</u>	<u>Cumulative Bridge</u>	<u>Other Funds</u>	<u>Total All Funds</u>
Cash - January 1	\$ 634771.06	\$ 150385.97	\$ 922486.42	\$ _____	\$ 1707643.45
Operating Receipts ¹ :					
Taxes	<u>\$471,146.97</u>	<u> </u>	<u>\$611,692.92</u>	<u> </u>	<u>\$1,082,839.89</u>
Intergovernmental	<u>\$1,245,812.04</u>	<u>\$185,554.99</u>	<u>\$50,961.60</u>	<u> </u>	<u>\$1,482,328.63</u>
Charges for Services	<u>\$3,228.30</u>	<u> </u>	<u> </u>	<u> </u>	<u>\$3,228.30</u>
Other	<u>\$37,646.43</u>	<u>\$570.17</u>	<u>\$7,415.99</u>	<u> </u>	<u>\$45,632.59</u>
Total Operating Receipts	<u>\$1,757,833.74</u>	<u>\$186,125.16</u>	<u>\$670,070.51</u>	<u> </u>	<u>\$2,614,029.41</u>
Bond Proceeds	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Interfund Loan Proceeds	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Investments Matured or Sold	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Other: _____	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Receipts	<u>\$1,757,833.74</u>	<u>\$186,125.16</u>	<u>\$670,070.51</u>	<u> </u>	<u>\$2,614,029.41</u>
Operating Disbursements ² :					
Administration	<u>\$331,000.26</u>	<u> </u>	<u>\$68,468.92</u>	<u> </u>	<u>\$399,469.18</u>
Maintenance and Repair	<u>\$1,342,213.51</u>	<u>\$164,938.24</u>	<u>\$137,615.71</u>	<u> </u>	<u>\$1,644,767.46</u>
Construction and Reconstruction	<u> </u>	<u> </u>	<u>\$601,646.81</u>	<u> </u>	<u>\$601,646.81</u>
General Undistributed	<u>\$216,057.71</u>	<u> </u>	<u> </u>	<u> </u>	<u>\$216,057.71</u>
Debt Service	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Operating Disbursements	<u>\$1,889,271.48</u>	<u>\$164,938.24</u>	<u>\$807,731.44</u>	<u> </u>	<u>\$2,861,941.16</u>
Interfund Loan Payments	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Interfund Loans Made	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Investments Purchased	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Other: _____	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Disbursements	<u>\$1,889,271.48</u>	<u>\$164,938.24</u>	<u>\$807,731.44</u>	<u> </u>	<u>\$2,861,941.16</u>
Excess Over (Under) Total Disbursements	<u>\$131,437.74</u>	<u>\$21,186.92</u>	<u>\$137,660.93</u>	<u> </u>	<u>\$247,911.75</u>
Cash - December 31	<u>\$ 503333.32</u>	<u>\$ 171572.89</u>	<u>\$ 784825.49</u>	<u>\$ _____</u>	<u>\$ 1459731.70</u>
Investments - December 31	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Cash and Investments - December 31	<u>\$ 503,333.32</u>	<u>\$ 171,572.89</u>	<u>\$ 784,825.49</u>	<u>\$ _____</u>	<u>\$ 1,459,731.70</u>
Tax Rate Per Hundred (Counties Only)			<u>\$ _____</u>		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

CARROLL COUNTY

ANNUAL OPERATIONAL REPORT FOR LOCAL ROADS AND STREETS SECTION I - FINANCIAL STATEMENT

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 1162234.60	\$ 46348.64	\$ 2013633.21	\$ 287875.64	\$ 3510092.09
Operating Receipts ¹ :					
Taxes			\$732,390.62	\$523,136.70	\$1,255,527.32
Intergovernmental	\$1,811,828.64	\$205,443.05	\$54,594.18	\$230,088.85	\$2,301,954.72
Charges for Services	\$375.00				\$375.00
Other	\$31,594.08		\$1,260.27		\$32,854.35
Total Operating Receipts	\$1,843,797.72	\$205,443.05	\$788,245.07	\$753,225.55	\$3,590,711.39
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other:					
Total Receipts	\$1,843,797.72	\$205,443.05	\$788,245.07	\$753,225.55	\$3,590,711.39
Operating Disbursements ² :					
Administration	\$1,160,818.66		\$87,633.55		\$1,248,452.21
Maintenance and Repair	\$520,552.72	\$215,237.00	\$141,132.84	\$220,027.72	\$1,096,950.28
Construction and Reconstruction			\$120,127.18	\$181,811.04	\$301,938.22
General Undistributed					
Debt Service					
Total Operating Disbursements	\$1,681,371.38	\$215,237.00	\$348,893.57	\$401,838.76	\$2,647,340.71
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other:					
Total Disbursements	\$1,681,371.38	\$215,237.00	\$348,893.57	\$401,838.76	\$2,647,340.71
Excess Over (Under) Total Disbursements	\$162,426.34	\$9,793.95	\$439,351.50	\$351,386.79	\$943,370.68
Cash - December 31	\$ 1324660.94	\$ 36554.69	\$ 2452984.71	\$ 639262.43	\$ 4453462.77
Investments - December 31					
Cash and Investments - December 31	\$ 1,324,660.94	\$ 36,554.69	\$ 2,452,984.71	\$ 639,262.43	\$ 4,453,462.77
Tax Rate Per Hundred (Counties Only)			\$		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

CLINTON COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	LOHUT Funds	Total All Funds
Cash - January 1	\$ 343470.92	\$ 201111.56	\$ 500597.94	\$ 280449.41	\$ 1325629.83
Operating Receipts ¹ :					
Taxes	\$1,952,381.49	\$289,879.72	\$627,595.14	\$545,985.93	\$3,415,842.28
Intergovernmental	\$84,367.81	\$289,879.72	\$147,565.22	\$545,985.93	\$1,067,798.68
Charges for Services					
Other	\$18,827.11		\$1,400.00		\$20,227.11
Total Operating Receipts	\$2,055,576.41	\$289,879.72	\$776,560.36	\$1,091,971.86	\$4,213,988.35
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	\$2,399,047.33	\$490,991.28	\$1,277,158.30	\$1,372,421.27	\$5,539,618.18
Operating Disbursements ² :					
Administration	\$455,178.63		\$144,844.81		\$600,023.44
Maintenance and Repair	\$730,545.43	\$309,997.27	\$1,303,852.61	\$557,275.02	\$2,901,670.33
Construction and Reconstruction					
General Undistributed	\$41,623.79				\$41,623.79
Capital Expense	\$66,000.00				\$66,000.00
Total Operating Disbursements	\$1,293,347.85	\$309,997.27	\$1,448,697.42	\$557,275.02	\$3,609,317.56
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	\$1,886,817.84	\$309,997.27	\$1,448,697.42	\$557,275.02	\$3,609,317.56
Excess					
Over (Under) Total Disbursements	\$512,229.49	\$180,994.01	\$171,539.12	\$815,148.25	\$1,930,300.62
Cash - December 31	\$ 855700.41	\$ 382105.57	\$ 329058.82	\$ 1095595.66	\$ 3255930.45
Investments - December 31			\$500,000.00		\$500,000.00
Cash and Investments - December 31	\$ 855,700.41	\$ 382,105.57	\$ 829,058.82	\$ 1,095,595.66	\$ 3,755,930.45
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

DAVISS COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Distressed Road	Total All Funds
Cash - January 1	\$ 1,507,980.92	\$ 1,129.78	\$ 221,761.27	\$	\$ 1,730,871.97
Operating Receipts ¹ :					
Taxes	\$467,126.64		\$585,230.78		\$1,052,357.42
Intergovernmental	\$1,988,143.77	\$238,167.73	\$27,210.59	\$661,283.00	\$2,914,805.09
Charges for Services	\$205,297.84		\$749.70		\$206,047.54
Other	\$216,544.81		\$1,095.00		\$217,639.81
Total Operating Receipts	\$2,877,113.06	\$238,167.73	\$614,286.07	\$661,283.00	\$4,390,849.86
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold	\$2,391,318.00		\$700,000.00		\$3,091,318.00
Other: Interest from investment	\$16,328.51		\$6,702.74		\$23,031.25
Total Receipts	\$5,284,759.57	\$238,167.73	\$1,320,988.81	\$661,283.00	\$7,505,199.11
Operating Disbursements ² :					
Administration	\$147,629.57				\$147,629.57
Maintenance and Repair	\$1,828,205.74	\$232,978.00	\$529,237.41		\$2,590,421.15
Construction and Reconstruction			\$35,515.44		\$35,515.44
General Undistributed	\$798,269.78		\$58,916.48		\$857,186.26
No Appropriation				\$436,358.06	\$436,358.06
Total Operating Disbursements	\$2,774,105.09	\$232,978.00	\$623,669.33	\$436,358.06	\$4,067,110.48
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased	\$2,820,247.00		\$700,000.00	\$224,924.94	\$3,745,171.94
Other:					
Total Disbursements	\$5,594,352.09	\$232,978.00	\$1,323,669.33	\$661,283.00	\$7,812,282.42
Excess Over (Under) Total Disbursements	(\$309,592.52)	\$5,189.73	(\$2,680.52)		(\$307,083.31)
Cash - December 31	\$ 1,198,388.40	\$ 6,319.51	\$ 219,080.75	\$	\$ 1,423,788.66
Investments - December 31	\$1,370,247.00		\$700,000.00	\$224,924.94	\$2,295,171.94
Cash and Investments - December 31	\$ 2,568,635.40	\$ 6,319.51	\$ 919,080.75	\$ 224,924.94	\$ 3,718,960.60
Tax Rate Per Hundred (Counties Only)			\$ 0.0541		

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

DEARBORN COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 614696 50	\$ 423622.75	\$ 1733366 22	\$ 2069261.26	\$ 4840946 73
Operating Receipts ¹ :					
Taxes			\$832,377 92		\$832,377 92
Intergovernmental	\$1,655,840 46	\$525,500.89	\$38,119.03		\$2,219,460 38
Charges for Services		\$5,183.00		\$2,155,545 91	\$2,160,728 91
Other	\$43,165 67	\$1,820.48	\$34,034.61		\$79,020 76
Total Operating Receipts	\$1,699,006.13	\$532,504 37	\$904,531 56	\$2,155,545 91	\$5,291,587 97
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	\$1,699,006.13	\$532,504.37	\$904,531.56	\$2,155,545.91	\$5,291,587.97
Operating Disbursements ² :					
Administration					
Maintenance and Repair	\$1,698,522 06	\$823,043 25	\$459,438 54	\$2,282,694 05	\$5,263,697 90
Construction and Reconstruction					
General Undistributed					
Debt Service					
Total Operating Disbursements	\$1,698,522.06	\$823,043.25	\$459,438 54	\$2,282,694 05	\$5,263,697 90
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	\$1,698,522.06	\$823,043.25	\$459,438 54	\$2,282,694 05	\$5,263,697 90
Excess					
Over (Under) Total Disbursements	\$484 07	(\$290,538 88)	\$445,093 02	\$127,148 14	\$27,890 07
Cash - December 31	\$ 615180.57	\$ 133083.87	\$ 2178459.24	\$ 1942113.12	\$ 4868836 80
Investments - December 31					
Cash and Investments - December 31	\$ 615,180 57	\$ 133,083 87	\$ 2,178,459 24	\$ 1,942,113 12	\$ 4,868,836 80
Tax Rate Per Hundred (Counties Only)			\$ _____ 0		

Note ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

Decatur County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets

Section I - Financial Statements

Highway Fund # 201

Highway Fund # 201 Cash and Investments - January 1 2,097,176.96

Highway Fund # 201 Receipts

Operating

Charges For Services	600.00
Charges For Services	5,020.00
Other	2,082.30
Other	9,772.16
Taxes	1,627,981.82
Total Operating Receipts	1,645,456.28

Non-Operating

Other	87.97
Other	2,457.00
Other	7,588.47
Other	0.00
Total Non-Operating Receipts	10,133.44

Total Receipts 1,655,589.72

Highway Fund # 201 Disbursements

Operating Disbursements:

Administration Department # 530	220,040.38
Maintenance & Repair Department # 531	638,838.12
General & Undistributed Department # 533	592,986.03
Rockies Road Repair Department # 534	1,396,075.04
Total Operating Disbursements	2,847,939.57

Excess Over (Under) Total Disbursements -1,192,349.85

Cash and Investments - December 31 904,827.11

Tax Rate Per One Hundred (Counties Only) 0

Annual Operational Report For Local Roads and Streets
Section Ib - Detail of Operating Receipts

Highway Fund # 201

Highway Fund # 201 Detail of Receipts

Charges For Services	
Charges for Services	5,020.00
Drive Way Permit	600.00

Charges For Services Total Receipts	5,620.00
Other	
Insurance Reimbursement	7,588.47
Interest on Investments	9,772.16
Miscellaneous Receipts	2,082.30
Refunds	87.97
Sale of Investments	0.00
Sale of Old Equipment	2,457.00

Other Total Receipts	21,987.90
Taxes	
MVH Distribution	1,627,981.82

Taxes Total Receipts	1,627,981.82

Highway Fund Total Receipts	1,655,589.72

Annual Operational Report For Local Roads and Streets

Section IIa - Detail of Operating Disbursements

Highway Fund # 201

Highway Fund # 201 Operating Disbursements

Operating Disbursements:

Administration Department # 530

Personal Services	216,450.31
Supplies	2,513.00
Other Services and Charges	1,077.07
Total Other Services and Charges	220,040.38

Maintenance & Repair Department # 531

Personal Services	581,373.13
Supplies	18,366.14
Other Services and Charges	39,098.85
Total Other Services and Charges	638,838.12

General & Undistributed Department # 533

Personal Services	349,034.93
Supplies	149,196.96
Other Services and Charges	94,454.14
Capital Outlays	300.00
Total Capital Outlays	592,986.03

Rockies Road Repair Department # 534

Unappropriated	1,396,075.04
Total Unappropriated	1,396,075.04

Total Disbursements 2,847,939.57

Decatur County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets

Section I - Financial Statements

Cumulative Bridge Fund # 203

Cumulative Bridge Fund # 203 Cash and Investments - January 1 2,372,014.54

Cumulative Bridge Fund # 203 Receipts

Operating	
Charges For Services	55,804.64
Other	3,033.89
Other	15,313.91
Taxes	3,278.29
Taxes	7,728.75
Taxes	636,727.43
Taxes	290.50
Total Operating Receipts	722,177.41
Non-Operating	
Intergovernmental Revenue	10,069.60
Other	0.00
Other	47,903.21
Total Non-Operating Receipts	57,972.81
Total Receipts	780,150.22

Cumulative Bridge Fund # 203 Disbursements

Operating Disbursements:

Construction & Reconstruction Department # 790 675,018.25

Total Operating Disbursements 675,018.25

Excess Over (Under) Total Disbursements 105,131.97

Cash and Investments - December 31 2,477,146.51

Tax Rate Per One Hundred (Counties Only) 0

Annual Operational Report For Local Roads and Streets

Section 1b - Detail of Operating Receipts

Cumulative Bridge Fund # 203

Cumulative Bridge Fund # 203 Detail of Receipts

Charges For Services	
Charges for Services	55,804.64

Charges For Services Total Receipts	55,804.64
Intergovernmental Revenue	
Reimbursement for Projects	10,069.60

Intergovernmental Revenue Total Receipts	10,069.60
Other	
Interest on Investments	15,313.91

Miscellaneous Receipts	3,033.89

Other Reimbursements	47,903.21

Sale of Investments	0.00

Other Total Receipts	66,251.01
Taxes	
CVET tax	3,278.29

FIT tax	290.50

Property Tax	636,727.43

State Payment in lieu of Taxes	7,728.75

Taxes Total Receipts	648,024.97

Cumulative Bridge Fund Total Receipts	780,150.22

Annual Operational Report For Local Roads and Streets

Section IIa - Detail of Operating Disbursements

Cumulative Bridge Fund # 203

Cumulative Bridge Fund # 203 Operating Disbursements

Operating Disbursements:

Construction & Reconstruction Department # 790

Supplies	3,103.49

Capital Outlays	671,914.76

Total Capital Outlays	675,018.25

Total Disbursements	675,018.25

Decatur County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets

Section I - Financial Statements

Local Road & Street Fund # 217

Local Road & Street Fund # 217 Cash and Investments - January 1 339,504.84

Local Road & Street Fund # 217 Receipts

Operating		
Other		38,598.78
Taxes		629,402.37
Taxes		225,756.15
	Total Operating Receipts	893,757.30

Non-Operating		
Other		707.00
	Total Non-Operating Receipts	707.00

Total Receipts 894,464.30

Local Road & Street Fund # 217 Disbursements

Operating Disbursements:

Maintenance & Repair Department # 706		586,605.89
	Total Operating Disbursements	586,605.89

Excess Over (Under) Total Disbursements 307,858.41

Cash and Investments - December 31 647,363.25

Tax Rate Per One Hundred (Counties Only) 0

Annual Operational Report For Local Roads and Streets

Section Ib - Detail of Operating Receipts

Local Road & Street Fund # 217

Local Road & Street Fund # 217 Detail of Receipts

Other		
	Miscellaneous Receipts	38,598.78
	Refunds	707.00

	Other Total Receipts	39,305.78
Taxes		
	MVH Distribution	225,756.15
	Wheel Tax	629,402.37

	Taxes Total Receipts	855,158.52

	Local Road & Street Fund Total Receipts	894,464.30

Annual Operational Report For Local Roads and Streets

Section Iia - Detail of Operating Disbursements

Local Road & Street Fund # 217

Local Road & Street Fund # 217 Operating Disbursements

Operating Disbursements:

Maintenance & Repair Department # 706

Supplies	441,605.89
Unappropriated	145,000.00
Total Unappropriated	586,605.89
Total Disbursements	586,605.89

DEKALB COUNTY

ANNUAL OPERATIONAL REPORT FOR LOCAL ROADS AND STREETS SECTION I - FINANCIAL STATEMENT

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash and Investments - January 1	\$ (32,494.69)	346,889.15	191,278,039.06	9.06	\$ _____
Operating Receipts ¹ : <u>Bridge Reim</u>			14,064.00		
Taxes <u>Property</u>					
Intergovernmental	1,970,879.83	367,645.90	437,622.77		
Charges for Services					
Other <u>Excise Tax</u>	3,036.32		15,052.68		
Total Operating Receipts	1,973,916.15	367,645.90	466,739.45		
Bond Proceeds					
Other Receipts <u>Investments Maturated/sold</u>	500,000.00	1,000,000.00			
Interfund Loan Proceeds					
Other: <u>Int on Investments</u>	1,994.52	5,235.62			
Other receipts	1,873.57	46,906.39			
Total Receipts	2,477,784.24	1,419,787.91	466,739.45		
Operating Disbursements ² :					
Administration	113,852.87				
Maintenance and Repair	1,185,982.16	493,599.62	785,100.19		
Construction and Reconstruction	727,054.15				
General Undistributed					
Debt Service					
Total Operating Disbursements	2,026,886.18	493,599.62	785,100.19		
Other Disbursements					
Interfund Loan Payments					
Interfund Loans Made					
Other: <u>Investments Purchased</u>	500,000.00	1,000,000.00			
Total Disbursements	2,526,886.18	1,493,599.62	785,100.19		
Excess Over (Under) Total Disbursements					
Cash and Investments - December 31	\$ 170,749.66	713,077.54	198,959,678.32	9.32	\$ _____
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

DUBOIS COUNTY

ANNUAL OPERATIONAL REPORT FOR LOCAL ROADS AND STREETS SECTION I - FINANCIAL STATEMENT

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 110493.92	\$ 5988.86	\$ 89290.73	\$ 31.31	\$ 205804.82
Operating Receipts ¹ :					
Taxes	\$551,708.28		\$774,169.37		\$1,325,877.65
Intergovernmental	\$1,888,287.56	\$348,450.08	\$267.20		\$2,237,004.84
Charges for Services	\$119,182.21		\$21,440.61		\$140,622.82
Other	\$52,154.74		\$53,496.00	\$600,000.00	\$705,650.74
Total Operating Receipts	\$2,611,332.79	\$348,450.08	\$849,373.18	\$600,000.00	\$4,409,156.05
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold	\$7,363,723.31	\$1,260,000.00	\$21,060,000.00	\$6,467,355.00	\$36,151,078.31
Other: _____	\$28,610.93	\$538.36	\$13,311.19	\$621,950.07	\$664,410.55
Total Receipts	\$10,003,667.03	\$1,608,988.44	\$21,922,684.37	\$7,689,305.07	\$41,224,644.91
Operating Disbursements ² :					
Administration	\$207,011.25		\$207,270.05		\$414,281.30
Maintenance and Repair	\$1,432,823.35	\$174,319.26	\$608,400.49		\$2,215,543.10
Construction and Reconstruction	\$130,969.80	\$156,767.10	\$81,150.23	\$1,062,326.56	\$1,431,213.69
General Undistributed	\$1,069,623.58				\$1,069,623.58
Debt Service					
Total Operating Disbursements	\$2,840,427.98	\$331,086.36	\$896,820.77	\$1,062,326.56	\$5,130,661.67
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased	\$7,145,155.68	\$1,270,000.00	\$21,050,000.00	\$6,569,771.00	\$36,034,926.68
Other: Solar Sources interest reimbursement	\$374.67				\$374.67
Total Disbursements	\$9,985,958.33	\$1,601,086.36	\$21,946,820.77	\$7,632,097.56	\$41,165,963.02
Excess (
Over (Under) Total Disbursements	\$17,708.70	\$7,902.08	\$24,136.40	\$57,207.51	\$58,681.89
Cash - December 31	\$ 128202.62	\$ 13890.94	\$ 65154.33	\$ 57238.82	\$ 264486.71
Investments - December 31	\$695,942.87	\$105,000.00	\$2,390,000.00	\$764,651.00	\$3,955,593.87
Cash and Investments - December 31	\$ \$824,145.49	\$ \$118,890.94	\$ \$2,455,154.33	\$ \$821,889.82	\$ \$4,220,080.58
Tax Rate Per Hundred (Counties Only)			\$.0349		

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

ELKHART COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 313039.48	\$ 351234.13	\$	\$ 5154533.63	\$ 5818807.24
Operating Receipts ¹ :					
Taxes	\$2,526,906.88			\$2,959,788.00	\$5,486,694.88
Intergovernmental	\$1,403,954.49	\$500,400.42		\$2,959,788.00	\$4,864,142.91
Charges for Services	\$8,280.00				\$8,280.00
Other	-\$1,557.07	\$162,426.08		\$468,078.12	\$628,947.13
Total Operating Receipts	\$3,937,584.30	\$662,826.50		\$6,387,654.12	\$10,988,064.92
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	\$3,937,584.30	\$662,826.50		\$6,387,654.12	\$10,988,064.92
Operating Disbursements ² :					
Administration	\$1,363,716.00				\$1,363,716.00
Maintenance and Repair	\$1,109,051.00	\$708,772.00			\$1,817,823.00
Construction and Reconstruction	\$810,440.00			\$1,277,741.00	\$2,088,181.00
General Undistributed	\$104,343.00				\$104,343.00
Debt Service	\$12,452.00				\$12,452.00
Total Operating Disbursements	\$3,400,002.00	\$708,772.00		\$1,277,741.00	\$5,386,515.00
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	\$3,400,002.00	\$708,772.00		\$1,277,741.00	\$5,386,515.00
Excess Over (Under) Total Disbursements	\$537,582.30	\$45,945.50		\$5,109,913.12	\$5,601,549.92
Cash - December 31	\$ 850621.78	\$ 305288.63	\$	\$ 10264446.75	\$ 11420357.16
Investments - December 31					
Cash and Investments - December 31	\$ 850621.78	\$ 305288.63	\$	\$ 10,264,446.75	\$ 11,420,357.16
Tax Rate Per Hundred (Counties Only)			\$		

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

FLOYD COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ <u>\$625,596.77</u>	\$ <u>\$535,429.36</u>	\$ <u>\$2,078,966.69</u>	\$ _____	\$ <u>\$3,239,992.82</u>
Operating Receipts ¹ :					
Taxes	_____	\$110,154.68	\$565,022.90	\$690,349.30	\$1,365,526.88
Intergovernmental	\$1,539,114.20	\$486,057.14	\$75,685.53	_____	\$2,100,856.87
Charges for Services	_____	_____	_____	_____	_____
Other	\$48,180.65	_____	_____	_____	\$48,180.65
Total Operating Receipts	\$1,587,294.85	\$596,211.82	\$640,708.43	\$690,349.30	\$3,514,564.40
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Receipts	\$1,587,294.85	\$596,211.82	\$640,708.43	\$690,349.30	\$3,514,564.40
Operating Disbursements ² :					
Administration	\$112,079.89	_____	\$9,481.42	\$1,725.85	\$123,287.16
Maintenance and Repair	\$1,168,659.07	\$578,451.95	\$196,031.69	\$46,585.79	\$1,989,728.50
Construction and Reconstruction	_____	\$1,914.25	_____	_____	\$1,914.25
General Undistributed	\$357,444.57	\$254,681.83	\$187,122.33	\$572,737.36	\$1,371,986.09
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	\$1,638,183.53	\$835,048.03	\$392,635.44	\$621,049.00	\$3,486,916.00
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Disbursements	\$1,638,183.53	\$835,048.03	\$392,635.44	\$621,049.00	\$3,486,916.00
Excess					
Over (Under) Total Disbursements	\$50,888.68	\$238,836.21	\$248,072.99	\$69,300.30	\$27,648.40
Cash - December 31	\$ <u>\$574,708.09</u>	\$ <u>\$296,593.15</u>	\$ <u>\$2,327,039.68</u>	\$ <u>\$69,300.30</u>	\$ <u>\$3,267,641.22</u>
Investments - December 31	_____	_____	_____	_____	_____
Cash and Investments - December 31	\$ <u>\$574,708.09</u>	\$ <u>\$296,593.15</u>	\$ <u>\$2,327,039.68</u>	\$ <u>\$69,300.30</u>	\$ <u>\$3,267,641.22</u>
Tax Rate Per Hundred (Counties Only)			\$ _____		

Franklin Township = 1.3700
Georgetown Township = 1.6093
Georgetown Town = 1.9123
Greenville Township = 1.3924

Greenville Town = 1.4421
Lafayette = 1.5014
New Albany Township = 1.5484
New Albany City = 2.1276

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

Fountain County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
Section I - Financial Statements
State Form 54400 (8-10)

MVH Fund # 0702

MVH Fund #0702 Cash and Investments - January 1 199,022.60

MVH Fund # 0702 Receipts

Operating	
Intergovernmental Revenue	7,614.73
Other	35,519.34
Taxes	1,812,817.23
Total Operating Receipts	1,855,951.30
Total Receipts	1,855,951.30

MVH Fund # 0702 Disbursements

Operating Disbursements:

Administration Department # 0530	90,546.26
Maintenance & Repair Department # 0531	632,668.69
General & Undistributed Department # 0533	844,211.83
Total Operating Disbursements	1,567,426.78

Excess Over (Under) Total Disbursements	288,524.52
Cash and Investments - December 31	487,547.12
Tax Rate Per One Hundred (Counties Only)	0

Annual Operational Report For Local Roads and Streets
 Section 1b - Detail of Operating Receipts
 State Form 54400 (8-10)

MVH Fund # 0702

MVH Fund # 0702 Detail of Receipts

Intergovernmental Revenue		
	Federal Bridge Reimbursements	7,614.73

	Intergovernmental Revenue Total Receipts	7,614.73
Other		
	Interest on Investments	3,725.84

	Miscellaneous Receipts	31,793.50

	Other Total Receipts	35,519.34
Taxes		
	MVH Distribution	1,570,143.78

	Surtax	202,989.06

	Wheeltax	39,684.39

	Taxes Total Receipts	1,812,817.23

	MVH Fund Total Receipts	1,855,951.30

Annual Operational Report For Local Roads and Streets
 Section IIa - Detail of Operating Disbursements
 State Form 54400 (8-10)

MVH Fund # 0702

MVH Fund # 0702 Operating Disbursements

Operating Disbursements:

Administration Department # 0530

Personal Services	71,731.98
Supplies	1,160.71
Other Services and Charges	17,445.57
Capital Outlays	208.00
Total Capital Outlays	90,546.26

Maintenance & Repair Department # 0531

Personal Services	455,277.72
Supplies	177,390.97
Total Supplies	632,668.69

General & Undistributed Department # 0533

Personal Services	383,507.09
Supplies	294,404.00
Other Services and Charges	84,656.88
Capital Outlays	81,643.86
Total Capital Outlays	844,211.83

Total Disbursements 1,567,426.78

Fountain County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
Section I - Financial Statements
State Form 54400 (8-10)

Local Road and Street Fund # 0706

Local Road and Street Fund # 0706 Cash and Investments - January 1 29,421.76

Local Road and Street Fund # 0706 Receipts

Operating		
Other		23,478.57
Taxes		159,919.88
	Total Operating Receipts	183,398.45
	Total Receipts	183,398.45

Local Road and Street Fund # 0706 Disbursements

Operating Disbursements:

Administration Department # 0000		105,652.41
	Total Operating Disbursements	105,652.41

Excess Over (Under) Total Disbursements 77,746.04

Cash and Investments - December 31 107,167.80

Tax Rate Per One Hundred (Counties Only) 0

Annual Operational Report For Local Roads and Streets
Section 1b - Detail of Operating Receipts
State Form 54400 (8-10)

Local Road and Street Fund # 0706

Local Road and Street Fund # 0706 Detail of Receipts

Other		
	Interest on Investments	526.55
	Miscellaneous Receipts	22,952.02
	Other Total Receipts	23,478.57
Taxes		
	Local Road Distribution	159,919.88
	Taxes Total Receipts	159,919.88
	Local Road and Street Fund Total Receipts	183,398.45

Annual Operational Report For Local Roads and Streets
Section IIa - Detail of Operating Disbursements
State Form 54400 (8-10)

Local Road and Street Fund # 0706

Local Road and Street Fund # 0706 Operating Disbursements

Operating Disbursements:

Administration Department # 0000

Supplies	82,218.11
Other Services and Charges	23,434.30
Total Other Services and Charges	105,652.41
Total Disbursements	105,652.41

Fountain County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
Section I - Financial Statements
State Form 54400 (8-10)

Cumulative Bridge Fund # 0790

Cumulative Bridge Fund # 0790 Cash and Investments - January 1 349,373.04

Cumulative Bridge Fund # 0790 Receipts

Table with 2 columns: Description and Amount. Rows include Operating (Intergovernmental Revenue, Other, Taxes), Total Operating Receipts, and Total Receipts.

Cumulative Bridge Fund # 0790 Disbursements

Operating Disbursements:

Table with 2 columns: Description and Amount. Rows include Administration Department # 0001, Maintenance & Repair Department # 0002, General & Undistributed Department # 0003, and Total Operating Disbursements.

Summary table with 2 columns: Description and Amount. Rows include Excess Over (Under) Total Disbursements, Cash and Investments - December 31, and Tax Rate Per One Hundred (Counties Only).

Annual Operational Report For Local Roads and Streets
 Section Ib - Detail of Operating Receipts
 State Form 54400 (8-10)

Cumulative Bridge Fund # 0790

Cumulative Bridge Fund # 0790 Detail of Receipts

Intergovernmental Revenue		
	Federal Bridge Reimbursements	1,873.12

	Intergovernmental Revenue Total Receipts	1,873.12
Other		
	Interest on Investments	2,438.40

	Miscellaneous Receipts	21,947.28

	Other Total Receipts	24,385.68
Taxes		
	Excise Tax Dist.	33,960.01

	Property Tax Settlement	379,176.89

	Taxes Total Receipts	413,136.90
	Cumulative Bridge Fund Total Receipts	439,395.70

Annual Operational Report For Local Roads and Streets
Section IIa - Detail of Operating Disbursements
State Form 54400 (8-10)

Cumulative Bridge Fund # 0790

Cumulative Bridge Fund # 0790 Operating Disbursements

Operating Disbursements:

Administration Department # 0001

Capital Outlays	146,146.87
Total Capital Outlays	146,146.87

Maintenance & Repair Department # 0002

Personal Services	80,582.92
Supplies	120,774.80
Total Supplies	201,357.72

General & Undistributed Department # 0003

Personal Services	69,553.83
Total Personal Services	69,553.83

Total Disbursements 417,058.42

FULTON COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	<u>Motor Vehicle Highway</u>	<u>Local Road & Street</u>	<u>Cumulative Bridge</u>	<u>Other Funds</u>	<u>Total All Funds</u>
Cash - January 1	\$ 859787.55	\$ 23527.86	\$ 688362.69	\$	\$ 1571678.10
Operating Receipts ¹ :					
Taxes	\$1,842,229.06	\$201,146.46	\$246,486.64		\$2,289,862.16
Intergovernmental	\$1,054.24				\$1,054.24
Charges for Services	\$5,415.00				\$5,415.00
Other	\$31,466.06		\$34,554.62	\$52,285.51	\$118,306.19
Total Operating Receipts	<u>\$1,880,164.36</u>	<u>\$201,146.46</u>	<u>\$281,041.26</u>	<u>\$52,285.51</u>	<u>\$2,414,637.59</u>
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other HIGH INTEREST CHECKING	\$300,000.00				\$300,000.00
Total Receipts	<u>\$2,180,164.36</u>	<u>\$201,146.46</u>	<u>\$281,041.26</u>	<u>\$52,285.51</u>	<u>\$2,714,637.59</u>
Operating Disbursements ² :					
Administration	\$190,339.04				\$190,339.04
Maintenance and Repair	\$1,414,092.28	\$178,818.76	\$206,026.22		\$1,798,937.26
Construction and Reconstruction					
General Undistributed	\$553,490.84	\$17,568.64			\$571,059.48
Debt Service					
Total Operating Disbursements	<u>\$2,157,922.16</u>	<u>\$196,387.40</u>	<u>\$206,026.22</u>		<u>\$2,560,335.78</u>
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased	\$300,000.00				\$300,000.00
Other Stimulus ARRA-09-320				\$13,043.33	\$13,043.33
Total Disbursements	<u>\$2,457,922.16</u>	<u>\$196,387.40</u>	<u>\$206,026.22</u>	<u>\$13,043.33</u>	<u>\$2,873,379.11</u>
Excess Over (Under) Total Disbursements	<u>\$277,757.80</u>	<u>\$4,759.06</u>	<u>\$75,015.04</u>	<u>\$39,242.18</u>	<u>\$158,741.52</u>
Cash - December 31	\$ 582029.75	\$ 28286.92	\$ 763377.73	\$ 39242.18	\$ 1412936.58
Investments - December 31					
Cash and Investments - December 31	<u>\$ 582,029.75</u>	<u>\$ 28,286.92</u>	<u>\$ 763,377.73</u>	<u>\$ 39,242.18</u>	<u>\$ 1,412,936.58</u>
Tax Rate Per Hundred (Counties Only)			\$		

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Distressed Road Funds	Total All Funds
Cash - January 1	\$ 1,240,562.79	\$ 230,460.37	\$ 1,904,089.25	\$ _____	\$ 3,375,112.41
Operating Receipts ¹ :					
Taxes	\$ 368,062.18	\$ -	\$ 1,135,212.65	\$ -	\$ 1,503,274.83
Intergovernmental	\$ 2,476,852.16	\$ 289,584.58	\$ 123,379.01	\$ 661,283.00	\$ 3,551,098.75
Charges for Services	\$ 14,803.12	\$ -	\$ -	\$ -	\$ 14,803.12
Other	\$ 68,195.54	\$ 552.52	\$ 9,293.71	\$ -	\$ 78,041.77
Total Operating Receipts	<u>\$ 2,927,913.00</u>	<u>\$ 290,137.10</u>	<u>\$ 1,267,885.37</u>	<u>\$ 661,283.00</u>	<u>\$ 5,147,218.47</u>
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Receipts	<u>\$2,927,913.00</u>	<u>\$290,137.10</u>	<u>\$1,267,885.37</u>	<u>\$661,283.00</u>	<u>\$5,147,218.47</u>
Operating Disbursements ² :					
Administration	\$194,281.19	_____	\$154,966.43	_____	\$349,247.62
Maintenance and Repair	\$1,594,533.08	_____	\$820,420.56	\$661,283.00	\$3,076,236.64
Construction and Reconstruction	\$1,775,800.67	\$319,977.60	\$254,273.52	_____	\$2,350,051.79
General Undistributed	_____	_____	_____	_____	_____
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	<u>\$3,564,614.94</u>	<u>\$319,977.60</u>	<u>\$1,229,660.51</u>	<u>\$661,283.00</u>	<u>\$5,775,536.05</u>
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	_____	_____	_____	_____	_____
Invested from 0702 during 2009 \$3,700,000.00	_____	_____	_____	_____	_____
Total Disbursements	<u>\$3,564,614.94</u>	<u>\$319,977.60</u>	<u>\$1,229,660.51</u>	<u>\$661,283.00</u>	<u>\$5,775,536.05</u>
Excess (
Over (Under) Total Disbursements	<u>\$636,701.94</u>	<u>\$29,840.50</u>	<u>\$38,224.86</u>	_____	<u>\$628,317.58</u>
Cash - December 31	<u>\$603,860.85</u>	<u>\$200,619.87</u>	<u>\$1,942,314.11</u>	\$ _____	<u>\$2,746,794.83</u>
Investments - December 31	_____	_____	_____	_____	_____
Cash and Investments - December 31	<u>\$603,860.85</u>	<u>\$200,619.87</u>	<u>\$1,942,314.11</u>	\$ _____	<u>\$2,746,794.83</u>
Tax Rate Per Hundred (Counties Only)			* \$ <u>0.0630</u>	*Cum Bridge	

COMMISSIONERS SPENT \$2,408,000.00 FROM THEIR EDIT BUDGET ON ROAD WORK, ETC FOR 2010

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

GRANT COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	<u>Motor Vehicle Highway</u>	<u>Local Road & Street</u>	<u>Cumulative Bridge</u>	<u>Other Funds</u>	<u>Total All Funds</u>
Cash - January 1	\$ 945441.33	\$ 125738.45	\$ 1149386.70	\$ 120590.75	\$ 2341157.23
Operating Receipts ¹ :					
Taxes	\$2,331,412.43		\$784,273.01		\$3,115,685.44
Intergovernmental	\$63,231.00	\$420,491.39	\$167,928.07		\$651,650.46
Charges for Services				\$139,290.98	\$139,290.98
Other	\$302,640.24		\$27,364.63	\$1,850.00	\$331,854.87
Total Operating Receipts	\$2,697,283.67	\$420,491.39	\$979,565.71	\$141,140.98	\$4,238,481.75
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other:					
Total Receipts	\$2,697,283.67	\$420,491.39	\$979,565.71	\$141,140.98	\$4,238,481.75
Operating Disbursements ² :					
Administration	\$248,389.02			\$114,707.44	\$363,096.46
Maintenance and Repair	\$1,150,888.22		\$976,976.74		\$2,127,864.96
Construction and Reconstruction	\$79,946.86	\$500,302.47			\$580,249.33
General Undistributed	\$1,245,453.85				\$1,245,453.85
Debt Service	\$22,109.51				\$22,109.51
Total Operating Disbursements	\$2,746,787.46	\$500,302.47	\$976,976.74	\$114,707.44	\$4,338,774.11
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other:					
Total Disbursements	\$2,746,787.46	\$500,302.47	\$976,976.74	\$114,707.44	\$4,338,774.11
Excess					
Over (Under) Total Disbursements	\$49,503.79	\$79,811.08	\$2,588.97	\$26,433.54	\$100,292.36
Cash - December 31	\$ 895937.54	\$ 45927.37	\$ 1151975.67	\$ 147024.29	\$ 2240864.87
Investments - December 31					
Cash and Investments - December 31	\$ 895,937.54	\$ 45,927.37	\$ 1,151,975.67	\$ 147,024.29	\$ 2,240,864.87
Tax Rate Per Hundred (Counties Only)			\$.0352		

AD 2714,111.95

difference is 32,675.51 which was voided checks.
Auditor put in AS income.

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash and Investments - January 1	\$ 1,550,007.89	\$ 607,337.48	\$	\$ 31,093,514.96	\$ 36,708,751.99
Operating Receipts: ¹					
Taxes					
Intergovernmental	\$ 3,961,666.79	\$ 965,114.07		\$ 13,319,271.68	\$ 13,319,271.68
Changes for Services	\$ 54,480.05			\$ 700,362.06	\$ 5,627,142.92
Other	\$ 25,924.50			\$ 538,599.88	\$ 593,079.93
Total Operating Receipts	\$ 4,042,071.34	\$ 965,114.07		\$ 14,558,233.62	\$ 19,565,419.03
Bond Proceeds					
Other Receipts -State Reimbursement					
Interfund Loan Proceeds					
Investments Matured or Sold or Contributions					
Total Receipts	\$ 4,042,071.34	\$ 965,114.07		\$ 21,239,005.77	\$ 26,246,191.18
Operating Disbursements:					
Highways and Streets					
Administration	\$ 1,805,467.93			\$ 1,550.00	\$ 1,807,017.93
Maintenance and Repair	\$ 1,472,222.46	\$ 1,147,964.95		\$ 7,708,909.20	\$ 10,329,096.61
Construction and Reconstruction	\$ 990,406.91	\$ 50,408.49		\$ 12,295,621.11	\$ 13,336,436.51
General Undistributed	\$ 747,963.57			\$ 1,968,158.22	\$ 2,716,121.79
Debt Service					
Total Operating Disbursements	\$ 5,016,060.87	\$ 1,198,373.44		\$ 21,974,238.53	\$ 28,188,672.84
Other Disbursements					
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Total Disbursements	\$ 5,016,060.87	\$ 1,198,373.44		\$ 28,579,978.37	\$ 34,794,412.68
Excess Over (Under) Total Disbursements					
Cash and Investments - December 31	\$ 4,033,910.02	\$ 374,078.11	\$	\$ 23,752,542.36	\$ 28,160,530.49
Tax Rate Per Hundred (Counties Only)			\$.00		

Only grey cells may be filled out

Note: ¹Operating receipts from Section 1a
²Operating Disbursements from Section 1a

HANCOCK COUNTY

ANNUAL OPERATIONAL REPORT FOR LOCAL ROADS AND STREETS SECTION I - FINANCIAL STATEMENT Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 701195.11	\$ 553833.75	\$ 1623084.53	\$ _____	\$ 2878113.39
Operating Receipts ¹ :					
Taxes	\$3,413,459.63	\$589,463.06	\$980,233.83	_____	\$4,983,156.52
Intergovernmental	\$4,421.33	\$2,910.68	_____	_____	\$7,332.01
Charges for Services	\$52,629.98	\$53,354.54	\$80,908.24	_____	\$186,892.76
Other	\$83,834.24	\$104,045.13	\$96,508.54	_____	\$284,387.91
Total Operating Receipts	<u>\$3,554,345.18</u>	<u>\$749,773.41</u>	<u>\$1,157,650.61</u>	_____	<u>\$5,461,769.20</u>
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Receipts	<u>\$3,554,345.18</u>	<u>\$749,773.41</u>	<u>\$1,157,650.61</u>	_____	<u>\$5,461,769.20</u>
Operating Disbursements ² :					
Administration	\$386,495.56	_____	_____	_____	\$386,495.56
Maintenance and Repair	\$1,641,866.71	\$1,054,976.43	_____	_____	\$2,696,843.14
Construction and Reconstruction	_____	_____	\$1,038,241.45	_____	\$1,038,241.45
General Undistributed	\$1,258,897.46	_____	_____	_____	\$1,258,897.46
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	<u>\$3,287,259.73</u>	<u>\$1,054,976.43</u>	<u>\$1,038,241.45</u>	_____	<u>\$5,380,477.61</u>
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Disbursements	<u>\$3,287,259.73</u>	<u>\$1,054,976.43</u>	<u>\$1,038,241.45</u>	_____	<u>\$5,380,477.61</u>
Excess					
Over (Under) Total Disbursements	<u>\$267,085.45</u>	<u>\$305,203.02</u>	<u>\$119,409.16</u>	_____	<u>\$81,291.59</u>
Cash - December 31	<u>\$ 968280.56</u>	<u>\$ 248630.73</u>	<u>\$ 1742493.69</u>	\$ _____	<u>\$ 2959404.98</u>
Investments - December 31	_____	_____	_____	_____	_____
Cash and Investments - December 31	<u>\$ 968,280.56</u>	<u>\$ 248,630.73</u>	<u>\$ 1,742,493.69</u>	\$ _____	<u>\$ 2,959,404.98</u>
Tax Rate Per Hundred (<i>Counties Only</i>)			<u>\$ 0.3902</u>		

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

HARRISON COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash and Investments - January 1	\$ <u>\$2,045,306.00</u>	<u>\$1,082,399.87</u>	<u>\$1,931,881.05</u>		<u>\$6,166,852.92</u>
Operating Receipts:					
Taxes			\$860,333.00		\$860,333.00
Intergovernmental	\$2,201,512.00	\$400,376.00		\$10,113,430.00	\$12,715,318.00
Charges for Services	\$20,416.00				
Other	\$16,437.00	\$3,900.00	\$3,289.00		
Total Operating Receipts	<u>\$2,238,365.00</u>	<u>\$404,276.00</u>	<u>\$863,622.00</u>	<u>\$10,113,430.00</u>	<u>\$13,619,693.00</u>
Bond Proceeds					
Other Receipts					
Interfund Loan Proceeds					
Transfers In					
Total Receipts	<u>\$2,238,365.00</u>	<u>\$404,276.00</u>	<u>\$863,622.00</u>	<u>\$10,113,430.00</u>	<u>\$13,619,693.00</u>
Operating Disbursements:					
Highways and Streets					
Administration	\$225,168.00		\$166,467.00		\$391,635.00
Maintenance and Repair	\$1,166,463.00	\$506,522.00	\$74,156.00		
Construction and Reconstruction			\$464,653.00	\$5,343,915.00	\$5,808,568.00
General Undistributed	\$1,561,766.00				\$1,561,766.00
Debt Service					
Total Operating Disbursements	<u>\$2,953,397.00</u>	<u>\$506,522.00</u>	<u>\$705,276.00</u>	<u>\$5,343,915.00</u>	<u>\$9,509,110.00</u>
Other Disbursements					
Interfund Loan Payments					
Interfund Loans Made					
Transfers Out					
Total Disbursements	<u>\$2,953,397.00</u>	<u>\$506,522.00</u>	<u>\$705,276.00</u>	<u>\$5,343,915.00</u>	<u>\$9,509,110.00</u>
Excess					
Over (Under) Total Disbursements	\$715,632.00	\$102,246.00	\$158,346.00	\$4,769,515.00	
Cash and Investments - December 31	\$ <u>1,330,274.00</u>	<u>\$980,153.87</u>	<u>\$2,090,227.05</u>	<u>4,769,515.00</u>	<u>9,170,169.92</u>
Tax Rate Per Hundred (Counties Only)			\$ <u>4</u>		

Hendricks Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
 Section I - Financial Statements
 State Form 54400 (8-10)

Highway Fund # 201

Highway Fund # 201 Cash and Investments - January 1 1,244,376.61

Highway Fund # 201 Receipts

Operating		
Taxes		3,053,001.06
		Total Operating Receipts 3,053,001.06
Non-Operating		
Other		484,987.55
		Total Non-Operating Receipts 484,987.55
		Total Receipts 3,537,988.61

Highway Fund # 201 Disbursements

Operating Disbursements:

Administration Department # 530	382,014.46
Maintenance & Repair Department # 531	1,633,411.25
General & Undistributed Department # 533	2,019,653.29
Total Operating Disbursements 4,035,079.00	

Cash Only - Transfers (Transfer in is negative)	561.04
Excess Over (Under) Total Disbursements	-497,651.43
Cash and Investments - December 31	746,725.18
Tax Rate Per One Hundred (Counties Only)	0

Annual Operational Report For Local Roads and Streets
 Section 1b - Detail of Operating Receipts
 State Form 54400 (8-10)

Highway Fund # 201

Highway Fund # 201 Detail of Receipts

Other

Interest on Investments	3,241.44
Other Reimbursements	454,218.19
Refunds	8,579.99
Reimbursement for Projects	3,719.77
Sale of Junk	15,228.16

Other Total Receipts	484,987.55

Taxes

Accelerated MVH	199,799.77
Accelerated MVH II	152,890.34
County Engineer Distribution	16,000.00
MVH Distribution	2,684,310.95

Taxes Total Receipts	3,053,001.06

Highway Fund Total Receipts	3,537,988.61
-----------------------------	--------------

HENDRICKS COUNTY

Annual Operational Report For Local Roads and Streets
Section IIa - Detail of Operating Disbursements
State Form 54400 (8-10)

Highway Fund # 201

Highway Fund # 201 Operating Disbursements

Operating Disbursements:

Administration Department # 530

Personal Services	379,261.70
Supplies	967.22
Other Services and Charges	1,785.54
Total Other Services and Charges	382,014.46

Maintenance & Repair Department # 531

Personal Services	1,221,843.43
Supplies	339,527.38
Other Services and Charges	72,040.44
Total Other Services and Charges	1,633,411.25

General & Undistributed Department # 533

Personal Services	824,815.01
Supplies	696,329.45
Other Services and Charges	134,695.29
Capital Outlays	363,813.54
Total Capital Outlays	2,019,653.29

Total Disbursements 4,035,079.00

Hendricks Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
Section I - Financial Statements
State Form 54400 (8-10)

Bridge Fund # 203

Bridge Fund # 203 Cash and Investments - January 1 7,690,248.26

Bridge Fund # 203 Receipts

Operating		
Taxes		1,430,834.56
	Total Operating Receipts	1,430,834.56
Non-Operating		
Other		380,850.51
	Total Non-Operating Receipts	380,850.51
	Total Receipts	1,811,685.07

Bridge Fund # 203 Disbursements

Operating Disbursements:		
Bridge Department # 000		4,193,354.45
	Total Operating Disbursements	4,193,354.45

Excess Over (Under) Total Disbursements	-2,381,669.38
Cash and Investments - December 31	5,308,578.88
Tax Rate Per One Hundred (Counties Only)	0.0204

Annual Operational Report For Local Roads and Streets
Section 1b - Detail of Operating Receipts
State Form 54400 (8-10)

Bridge Fund # 203

Bridge Fund # 203 Detail of Receipts

Other

Interest on Investments	33,571.76
Miscellaneous Receipts	12,465.31
Other Reimbursements	22,408.35
Reimbursement for Projects	312,405.09
Other Total Receipts	380,850.51

Taxes

Advance Draw	110,888.07
CVET Distribution	7,837.32
FIT Distribution	2,108.00
License Excise	76,206.40
Property Tax	1,233,794.77
Taxes Total Receipts	1,430,834.56

Bridge Fund Total Receipts 1,811,685.07

Annual Operational Report For Local Roads and Streets
Section IIa - Detail of Operating Disbursements
State Form 54400 (8-10)

Bridge Fund # 203

Bridge Fund # 203 Operating Disbursements

Operating Disbursements:

Bridge Department # 000

Personal Services 172,923.51

Supplies 22,403.88

Other Services and Charges 3,998,027.06

Total Other Services and Charges 4,193,354.45

Total Disbursements 4,193,354.45

Hendricks Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
 Section I - Financial Statements
 State Form 54400 (8-10)

Road & Street Fund # 217

Road & Street Fund # 217 Cash and Investments - January 1	517,130.27
---	------------

Road & Street Fund # 217 Receipts

Operating	
Taxes	975,821.70
Total Operating Receipts	975,821.70
Non-Operating	
Other	163,425.16
Total Non-Operating Receipts	163,425.16
Total Receipts	1,139,246.86

Road & Street Fund # 217 Disbursements

Operating Disbursements:

Road & Street Department # 000	1,007,638.83
Total Operating Disbursements	1,007,638.83

Excess Over (Under) Total Disbursements	131,608.03
Cash and Investments - December 31	648,738.30
Tax Rate Per One Hundred (Counties Only)	0

HENDRICKS COUNTY

Annual Operational Report For Local Roads and Streets
Section 1b - Detail of Operating Receipts
State Form 54400 (8-10)

Road & Street Fund # 217

Road & Street Fund # 217 Detail of Receipts

Other

Interest on Investments	3,425.16
Reimbursement for Projects	160,000.00
Other Total Receipts	163,425.16

Taxes

Local Road & Street	975,821.70
Taxes Total Receipts	975,821.70

Road & Street Fund Total Receipts 1,139,246.86

Annual Operational Report For Local Roads and Streets
Section IIa - Detail of Operating Disbursements
State Form 54400 (8-10)

Road & Street Fund # 217

Road & Street Fund # 217 Operating Disbursements

Operating Disbursements:

Road & Street Department # 000	Paving		
		Other Services and Charges	1,007,638.83
		Total Other Services and Charges	1,007,638.83
		Total Disbursements	1,007,638.83

Hendricks Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
 Section I - Financial Statements
 State Form 54400 (8-10)

Highway Portion Wheel & Surtax Fund # 289
--

Highway Portion Wheel & Surtax Fund # 289 Cash and Investments - January 1 674,335.06

Highway Portion Wheel & Surtax Fund # 289 Receipts

Non-Operating	
Other	4,013.01
Taxes	730,651.82
<hr style="border-top: 1px dashed black;"/>	
Total Non-Operating Receipts	734,664.83
<hr style="border-top: 1px dashed black;"/>	
Total Receipts	734,664.83

Highway Portion Wheel & Surtax Fund # 289 Disbursements

Operating Disbursements:

Wheel & Surtax Department # 000	700,000.00
---------------------------------	------------

Total Operating Disbursements	700,000.00
-------------------------------	------------

Excess Over (Under) Total Disbursements	34,664.83
---	-----------

Cash and Investments - December 31	708,999.89
------------------------------------	------------

Tax Rate Per One Hundred (Counties Only)	0
--	---

Annual Operational Report For Local Roads and Streets
Section 1b - Detail of Operating Receipts
State Form 54400 (8-10)

Highway Portion Wheel & Surtax Fund # 289

Highway Portion Wheel & Surtax Fund # 289 Detail of Receipts

Other		
	Interest on Investments	4,013.01
	-----	-----
	Other Total Receipts	4,013.01
Taxes		
	Wheel & Surtax	730,651.82
	-----	-----
	Taxes Total Receipts	730,651.82
	-----	-----
	Highway Portion Wheel & Surtax Fund Total Receipts	734,664.83

Annual Operational Report For Local Roads and Streets
Section IIa - Detail of Operating Disbursements
State Form 54400 (8-10)

Highway Portion Wheel & Surtax Fund # 289

Highway Portion Wheel & Surtax Fund # 289 Operating Disbursements

Operating Disbursements:

Wheel & Surtax Department # 000	Paving	
<hr/>		
	Other Services and Charges	700,000.00
<hr/>		
	Total Other Services and Charges	700,000.00
		<hr/>
	Total Disbursements	700,000.00

HENRY COUNTY

HENRY COUNTY HIGHWAY DEPARTMENT - 2010 ANNUAL OPERATIONAL REPORT FOR LOCAL ROADS AND STREETS SECTION I - FINANCIAL STATEMENT

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	LOHUT Funds	Total All Funds
Cash and Investments - January 1	\$ <u>416,872.46</u>	\$ <u>109,122.97</u>	\$ <u>592,067.90</u>	\$ <u>38,074.61</u>	\$ <u>1,156,137.94</u>
Operating Receipts:					
Taxes (MVH-Dist.#33, Major Moves, Surtax)	\$ <u>2,145,615.18</u>	<u>419,720.19</u>	<u>598,463.51</u>	<u>858,098.30</u>	<u>4,021,897.18</u>
Refunds, Fees, Reimb. Summer Help, FEMA Reimb. Ins. & Misc. Reimb. (LR&S-Wheel tax, State Share of Projects)	<u>15,821.33</u>	<u>-</u>	<u>-</u>	<u>76,510.43</u>	<u>92,331.76</u>
CANCELLATION OF WARRANTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Changes for Services (Mechanic Work for Sheriff's Dept)	<u>14,792.56</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>14,792.56</u>
Reimbursement (Court Order)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Sale of County Property, Engineer Reim., Interest	<u>29,307.51</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>29,307.51</u>
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Operating Receipts	\$ <u>2,205,536.58</u>	<u>419,720.19</u>	<u>598,463.51</u>	<u>934,608.73</u>	<u>4,158,329.01</u>
Investments	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Other Receipts	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Interfund Loan Proceeds	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
INTERDEPARTMENTAL LOANS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Receipts	\$ <u>2,205,536.58</u>	<u>419,720.19</u>	<u>598,463.51</u>	<u>934,608.73</u>	<u>4,158,329.01</u>
Operating Disbursements:					
Highways and Streets	\$ <u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Administration	<u>151,074.97</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>151,074.97</u>
Maintenance and Repair	<u>707,444.97</u>	<u>102,626.73</u>	<u>-</u>	<u>-</u>	<u>810,071.70</u>
Construction and Reconstruction	<u>-</u>	<u>185,803.24</u>	<u>256,904.84</u>	<u>872,202.39</u>	<u>1,314,910.47</u>
General & Undistributed	<u>1,308,834.75</u>	<u>108,743.43</u>	<u>-</u>	<u>-</u>	<u>1,417,578.18</u>
Court Order	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Operating Disbursements	<u>2,167,354.69</u>	<u>397,173.40</u>	<u>256,904.84</u>	<u>872,202.39</u>	<u>3,693,635.32</u>
Investments	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Interfund Loan Payments	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Interfund Loans Made	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Transfers Out	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Disbursements	\$ <u>2,167,354.69</u>	<u>397,173.40</u>	<u>256,904.84</u>	<u>872,202.39</u>	<u>3,693,635.32</u>
Excess (Over (Under) Total Disbursements	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Cash and Investments - December 31	\$ <u>455,054.35</u>	\$ <u>131,669.76</u>	\$ <u>933,626.57</u>	\$ <u>100,480.95</u>	\$ <u>1,620,831.63</u>
Tax Rate Per Hundred (Counties Only)			\$ <u>0.02280</u>		

HOWARD COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 242,588.89	\$ 445,694.85	\$ 595,934.01	\$ _____	\$ 1,284,217.75
Operating Receipts¹:					
Taxes	701,675.11	0	761,438.75	_____	1,463,113.86
Intergovernmental	2,271,862.23	890,305.10	0	_____	3,162,167.33
Charges for Services	6,726.00	0	0	_____	6,726.00
Other	23,502.85	1,877.59	9,572.62	_____	34,948.06
Total Operating Receipts	\$ 3,003,766.19	\$ 892,177.69	\$ 771,011.37	_____	\$ 4,666,955.25
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other:	_____	_____	_____	_____	_____
Total Receipts	\$ 3,003,766.19	\$ 892,177.69	\$ 771,011.37	_____	\$ 4,666,955.25
Operating Disbursements²:					
Administration	\$ 302,482.07	0	0	_____	\$ 302,482.07
Maintenance and Repair	1,586,318.60	116,944.56	809,129.57	_____	2,512,392.73
Construction and Reconstruction	0	1,140,201.25	63,925.33	_____	1,204,126.58
General Undistributed	1,191,508.99	0	0	_____	1,191,508.99
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	\$ 3,080,309.66	\$ 1,257,145.81	\$ 873,054.90	_____	\$ 5,210,510.37
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	_____	_____	_____	_____	_____
Other:	_____	_____	_____	_____	_____
Total Disbursements	\$ 3,080,309.66	\$ 1,257,145.81	\$ 873,054.90	_____	\$ 5,210,510.37
Excess					
Over (Under) Total Disbursements	-76,543.47	-364,968.12	-102,043.53	_____	-543,555.12
Cash - December 31	\$ 166,045.42	\$ 80,726.73	\$ 493,890.48	\$ _____	\$ 740,662.63
Investments - December 31	_____	_____	_____	_____	_____
Cash and Investments - December 31	\$ 166,045.42	\$ 80,726.73	\$ 493,890.48	\$ _____	\$ 740,662.63
Tax Rate Per Hundred (Counties Only)			\$ 0.0233		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

HUNTINGTON COUNTY

ANNUAL OPERATIONAL REPORT FOR LOCAL ROADS AND STREETS SECTION I - FINANCIAL STATEMENT Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 1,686,915.56	\$ 92,147.55	\$ 638,490.47	\$ _____	\$ 2,417,553.58
Operating Receipts ¹ :					
Taxes	_____	_____	\$529,022.08	_____	\$529,022.08
Intergovernmental	\$2,111,020.90	\$433,990.11	\$59,538.57	_____	\$2,604,549.58
Charges for Services	\$10,730.00	\$21,560.00	_____	_____	\$32,290.00
Other	\$56,915.55	\$1,328.83	\$3,269.87	_____	\$61,514.25
Total Operating Receipts	\$2,178,666.45	\$456,878.94	\$591,830.52	_____	\$3,227,375.91
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Receipts	\$2,178,666.45	\$456,878.94	\$591,830.52	_____	\$3,227,375.91
Operating Disbursements ² :					
Administration	\$212,720.28	\$55,891.60	\$67,743.81	_____	\$336,355.69
Maintenance and Repair	\$1,031,448.53	\$349,296.14	\$152,555.93	_____	\$1,533,300.60
Construction and Reconstruction	_____	\$104,591.25	\$191,967.30	_____	\$296,558.55
General Undistributed	\$1,260,907.19	_____	_____	_____	\$1,260,907.19
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	\$2,505,076.00	\$509,778.99	\$412,267.04	_____	\$3,427,122.03
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	\$1,300,000.00	_____	_____	_____	\$1,300,000.00
Other: _____	_____	_____	_____	_____	_____
Total Disbursements	\$3,805,076.00	\$509,778.99	\$412,267.04	_____	\$4,727,122.03
Excess Over (Under) Total Disbursements	(\$1,626,409.55)	(\$52,900.05)	\$179,563.48	_____	(\$1,499,746.12)
Cash - December 31	\$ 60,506.01	\$ 39,247.50	\$ 818,053.95	\$ _____	\$ 917,807.46
Investments - December 31	\$1,300,000.00	_____	_____	_____	\$1,300,000.00
Cash and Investments - December 31	\$ 1,360,506.01	\$ 39,247.50	\$ 818,053.95	\$ _____	\$ 2,217,807.46
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

JACKSON COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 1254207.10	\$ 172729.97	\$ 2848163.61	\$ 768522.89	\$ 5043623.57
Operating Receipts ¹ :					
Taxes			\$786,450.63		\$786,450.63
Intergovernmental	\$1,998,613.89	\$358,395.77		\$3,700.00	\$2,360,709.66
Charges for Services					
Other	\$6,699,713.13	\$1,759,252.83	\$16,595,877.24	\$4,397,150.15	\$29,451,993.35
Total Operating Receipts	\$8,698,327.02	\$2,117,648.60	\$17,382,327.87	\$4,400,850.15	\$32,599,153.64
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	\$8,698,327.02	\$2,117,648.60	\$17,382,327.87	\$4,400,850.15	\$32,599,153.64
Operating Disbursements ² :					
Administration	\$6,793,173.78	\$1,758,072.25	\$16,440,777.90	\$4,294,417.71	\$29,286,441.64
Maintenance and Repair	\$1,112,952.23		\$131,954.21	\$147,222.06	\$1,392,128.50
Construction and Reconstruction	\$854,928.14	\$500,206.71	\$44,910.51	\$583,820.46	\$1,983,865.82
General Undistributed	\$867,031.59		\$33,349.25		\$900,380.84
Debt Service					
Total Operating Disbursements	\$9,628,085.74	\$2,258,278.96	\$16,650,991.87	\$5,025,460.23	\$33,562,816.80
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other Correction made by Auditor from Yr 2006	\$25,945.00				\$25,945.00
Total Disbursements	\$9,654,030.74	\$2,258,278.96	\$16,650,991.87	\$5,025,460.23	\$33,588,761.80
Excess					
Over (Under) Total Disbursements	\$955,703.72	\$140,630.36	\$731,336.00	\$624,610.08	\$989,608.16
Cash - December 31	\$ 298503.38	\$ 32099.61	\$ 3579499.61	\$ 143912.81	\$ 4054015.41
Investments - December 31					
Cash and Investments - December 31	\$ 298,503.38	\$ 32,099.61	\$ 3,579,499.61	\$ 143,912.81	\$ 4,054,015.41
Tax Rate Per Hundred (Counties Only)			\$.02		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

JASPER COUNTY

ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 962954.17	\$ 130586.74	\$ 2560586.29	\$ _____	\$ 3654107.20
Operating Receipts ¹ :					
Taxes	\$2,304,643.02	\$342,592.21	\$725,976.32	\$118,055.56	\$3,491,267.11
Intergovernmental	_____	_____	_____	_____	_____
Charges for Services	\$4,990.37	_____	_____	_____	\$4,990.37
Other	\$19,279.52	\$187.77	\$12,704.39	_____	\$32,171.68
Total Operating Receipts	\$2,328,912.91	\$342,779.98	\$738,680.71	\$118,055.56	\$3,528,429.16
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	\$6,075,000.00	\$470,000.00	\$27,715,000.00	_____	\$34,260,000.00
Other	_____	_____	_____	_____	_____
Total Receipts	\$8,403,912.91	\$812,779.98	\$28,453,680.71	\$118,055.56	\$37,782,439.16
Operating Disbursements ² :					
Administration	\$82,104.26	_____	_____	_____	\$82,104.26
Maintenance and Repair	\$1,119,457.62	\$399,979.97	_____	_____	\$1,519,437.59
Construction and Reconstruction	\$698,571.05	_____	\$95,607.54	\$118,032.72	\$909,211.31
General Undistributed	\$981,025.00	_____	_____	_____	\$981,025.00
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	\$2,878,157.93	\$399,979.97	\$95,607.54	\$118,032.72	\$3,491,778.16
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	\$6,075,000.00	\$470,000.00	\$27,715,000.00	_____	\$34,260,000.00
Other	_____	_____	_____	_____	_____
Total Disbursements	\$8,953,157.93	\$869,979.97	\$27,810,607.54	\$118,032.72	\$37,751,778.16
Excess Over (Under) Total Disbursements	_____	_____	\$643,073.17	\$22.84	\$36,651.00
Cash - December 31	\$ 413708.15	\$ 73366.75	\$ 3203669.46	\$ 22.84	\$ 3690758.20
Investments - December 31	_____	_____	_____	_____	_____
Cash and Investments - December 31	\$ 413,708.15	\$ 73,366.75	\$ 3,203,669.46	\$ 22.84	\$ 3,690,758.20
Tax Rate Per Hundred (Counties Only)	_____	_____	\$ _____	_____	_____

Note ¹ Operating Receipts from Section Ix
² Operating Disbursements from Section Iix

JAY COUNTY

ANNUAL OPERATIONAL REPORT FOR LOCAL ROADS AND STREETS SECTION I - FINANCIAL STATEMENT Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 1246344.14	\$ 139553.18	\$ 898128.77	\$ 74900.11	\$ 2358926.20
Operating Receipts ¹ :					
Taxes			\$481,242.34	\$368,150.14	\$849,392.48
Intergovernmental	\$2,062,379.70	\$290,131.24	\$97,330.40	\$57,429.16	\$2,507,270.50
Charges for Services					
Other	\$71,137.85	\$14,232.52			\$85,370.37
Total Operating Receipts	\$2,133,517.55	\$304,363.76	\$578,572.74	\$425,579.30	\$3,442,033.35
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	\$2,133,517.55	\$304,363.76	\$578,572.74	\$425,579.30	\$3,442,033.35
Operating Disbursements ² :					
Administration	\$161,042.32				\$161,042.32
Maintenance and Repair	\$1,120,311.83		\$15,050.01		\$1,135,361.84
Construction and Reconstruction		\$233,312.89	\$801,424.33	\$245,043.48	\$1,279,780.70
General Undistributed	\$791,972.71				\$791,972.71
Debt Service					
Total Operating Disbursements	\$2,073,326.86	\$233,312.89	\$816,474.34	\$245,043.48	\$3,368,157.57
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	\$2,073,326.86	\$233,312.89	\$816,474.34	\$245,043.48	\$3,368,157.57
Excess					
Over (Under) Total Disbursements	\$60,190.69	\$71,050.87	\$237,901.60	\$180,535.82	\$73,875.78
Cash - December 31	\$ 1306534.83	\$ 210604.05	\$ 660227.17	\$ 255435.93	\$ 2432801.98
Investments - December 31					
Cash and Investments - December 31	\$ 1,306,534.83	\$ 210,604.05	\$ 660,227.17	\$ 255,435.93	\$ 2,432,801.98
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

JEFFERSON COUNTY

ANNUAL OPERATIONAL REPORT FOR LOCAL ROADS AND STREETS SECTION I - FINANCIAL STATEMENT Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 1428670.97	\$ 302276.47	\$ 1275335.61	\$ 599549.12	\$ 3605832.17
Operating Receipts ¹ :					
Taxes			\$789,154.31		\$789,154.31
Intergovernmental	\$1,422,796.05	\$355,528.53			\$1,778,324.58
Charges for Services	\$13,748.84				\$13,748.84
Other	\$201,759.20		\$565,857.86	\$503,133.58	\$1,270,750.64
Total Operating Receipts	\$1,638,304.09	\$355,528.53	\$1,355,012.17	\$503,133.58	\$3,851,978.37
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	\$1,638,304.09	\$355,528.53	\$1,355,012.17	\$503,133.58	\$3,851,978.37
Operating Disbursements ² :					
Administration	\$319,944.49				\$319,944.49
Maintenance and Repair	\$581,421.60				\$581,421.60
Construction and Reconstruction	\$12,190.86	\$408,324.29	\$1,088,244.11	\$384,211.18	\$1,892,970.44
General Undistributed	\$1,176,541.12				\$1,176,541.12
Debt Service					
Total Operating Disbursements	\$2,090,098.07	\$408,324.29	\$1,088,244.11	\$384,211.18	\$3,970,877.65
Interfund Loan Payments					
interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	\$2,090,098.07	\$408,324.29	\$1,088,244.11	\$384,211.18	\$3,970,877.65
Excess					
Over (Under) Total Disbursements	\$451,793.98	\$52,795.76	\$266,768.06	\$118,922.40	\$118,899.28
Cash - December 31	\$ 976876.99	\$ 249480.71	\$ 1542103.67	\$ 718471.52	\$ 3486932.89
Investments - December 31					
Cash and Investments - December 31	\$ 976,876.99	\$ 249,480.71	\$ 1,542,103.67	\$ 718,471.52	\$ 3,486,932.89
Tax Rate Per Hundred (Counties Only)			\$ 0.0618		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

JENNINGS COUNTY

ANNUAL OPERATIONAL REPORT FOR LOCAL ROADS AND STREETS SECTION I - FINANCIAL STATEMENT Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 140235.44	\$ 118909.58	\$ 215781.02	\$ _____	\$ 474926.04
Operating Receipts ¹ :					
Taxes	_____	_____	\$526,576.42	_____	\$526,576.42
Intergovernmental	\$1,699,783.50	\$271,976.53	_____	_____	\$1,971,760.03
Charges for Services	_____	_____	_____	_____	_____
Other	\$20,640.81	_____	\$300.00	_____	\$20,940.81
Total Operating Receipts	\$1,720,424.31	\$271,976.53	\$526,876.42	_____	\$2,519,277.26
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Receipts	\$1,720,424.31	\$271,976.53	\$526,876.42	_____	\$2,519,277.26
Operating Disbursements ² :					
Administration	\$1,022,522.72	_____	_____	_____	\$1,022,522.72
Maintenance and Repair	\$602,337.35	\$230,813.33	\$511,394.61	_____	\$1,344,545.29
Construction and Reconstruction	\$73,862.26	_____	_____	_____	\$73,862.26
General Undistributed	\$73,862.26	_____	_____	_____	\$73,862.26
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	\$1,772,584.59	\$230,813.33	\$511,394.61	_____	\$2,514,792.53
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	_____	_____	_____	_____	_____
Other: _____	\$1,227.00	_____	_____	_____	\$1,227.00
Total Disbursements	\$1,773,811.59	\$230,813.33	\$511,394.61	_____	\$2,516,019.53
Excess					
Over (Under) Total Disbursements	\$53,387.28	\$41,163.20	\$15,481.81	_____	\$3,257.73
Cash - December 31	\$ 86848.16	\$ 160072.78	\$ 231262.83	\$ _____	\$ 478183.77
Investments - December 31	_____	_____	_____	_____	_____
Cash and Investments - December 31	\$ 86,848.16	\$ 160,072.78	\$ 231,262.83	\$ _____	\$ 478,183.77
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

JOHNSON COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	<u>Motor Vehicle Highway</u>	<u>Local Road & Street</u>	<u>Cumulative Bridge</u>	<u>Other Funds</u>	<u>Total All Funds</u>
Cash - January 1	\$ 1110344.65	\$ 1365272.00	\$ 1833805.55	\$ 1087175.52	\$ 5396597.72
Operating Receipts ¹ :					
Taxes		\$729,382.46	\$884,471.31	\$1,559,791.68	\$3,173,645.45
Intergovernmental	\$2,770,438.88	\$28,953.40	\$16,956.42		\$2,816,348.70
Charges for Services	\$33,606.24		\$189,032.44	\$6,522.63	\$229,161.31
Other	\$17,120.26		\$778,519.95		\$795,640.21
Total Operating Receipts	<u>\$2,821,165.38</u>	<u>\$758,335.86</u>	<u>\$1,868,980.12</u>	<u>\$1,566,314.31</u>	<u>\$7,014,795.67</u>
Bond Proceeds				\$5,870,200.00	\$5,870,200.00
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	<u>\$2,821,165.38</u>	<u>\$758,335.86</u>	<u>\$1,868,980.12</u>	<u>\$7,436,514.31</u>	<u>\$12,884,995.67</u>
Operating Disbursements ² :					
Administration	\$838,539.38		\$419,228.05		\$1,257,767.43
Maintenance and Repair	\$1,800,958.16		\$686,140.08		\$2,487,098.24
Construction and Reconstruction	\$47,679.95	\$1,401,934.43		\$1,171,626.10	\$2,621,240.48
General Undistributed					
Debt Service					
Total Operating Disbursements	<u>\$2,687,177.49</u>	<u>\$1,401,934.43</u>	<u>\$1,105,368.13</u>	<u>\$1,171,626.10</u>	<u>\$6,366,106.15</u>
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	<u>\$2,687,177.49</u>	<u>\$1,401,934.43</u>	<u>\$1,105,368.13</u>	<u>\$1,171,626.10</u>	<u>\$6,366,106.15</u>
Excess					
Over (Under) Total Disbursements	<u>\$133,987.89</u>	<u>\$643,598.57</u>	<u>\$763,611.99</u>	<u>\$6,264,888.21</u>	<u>\$6,518,889.52</u>
Cash - December 31	<u>\$ 1244332.54</u>	<u>\$ 721673.43</u>	<u>\$ 2597417.54</u>	<u>\$ 7352063.73</u>	<u>\$ 11915487.24</u>
Investments - December 31					
Cash and Investments - December 31	<u>\$ 1,244,332.54</u>	<u>\$ 721,673.43</u>	<u>\$ 2,597,417.54</u>	<u>\$ 7,352,063.73</u>	<u>\$ 11,915,487.24</u>
Tax Rate Per Hundred (Counties Only)			<u>\$ 0.025</u>		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

KOSCIUSKO COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 402869.36	\$ 517500.02	\$ 574963.33	\$	\$ 1495332.71
Operating Receipts ¹ :					
Taxes			\$607,475.38		\$607,475.38
Intergovernmental	\$3,215,149.21	\$660,229.88			\$3,875,379.09
Charges for Services	\$5,680.00				\$5,680.00
Other	\$51,372.90		\$40,644.31		\$92,017.21
Total Operating Receipts	\$3,272,202.11	\$660,229.88	\$648,119.69		\$4,580,551.68
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold	\$5,573,603.83	\$400,000.00	\$1,812,574.75		\$7,786,178.58
Other Interest on Investments	\$13,052.39	\$554.52	\$2,789.69		\$16,396.60
Total Receipts	\$8,858,858.33	\$1,060,784.40	\$2,463,484.13		\$12,383,126.86
Operating Disbursements ² :					
Administration	\$186,198.89				\$186,198.89
Maintenance and Repair	\$1,428,322.20	\$737,451.45	\$541,656.51		\$2,707,430.16
Construction and Reconstruction					
General Undistributed	\$1,497,941.20				\$1,497,941.20
Debt Service					
Total Operating Disbursements	\$3,112,462.29	\$737,451.45	\$541,656.51		\$4,391,570.25
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased	\$5,272,138.55	\$400,000.00	\$1,207,100.11		\$6,879,238.66
Other : Drive Permit Refunds	\$80.00				\$80.00
Total Disbursements	\$8,384,680.84	\$1,137,451.45	\$1,748,756.62		\$11,270,888.91
Excess					
Over (Under) Total Disbursements	\$474,177.49	\$76,667.05	\$714,727.51		\$1,112,237.95
Cash - December 31	\$ 877046.85	\$ 440832.97	\$ 1289690.84	\$	\$ 2607570.66
Investments - December 31 - Money Market Accts.	\$3,050,605.28				\$3,050,605.28
Cash and Investments - December 31	\$ 3,927,652.13	\$ 440,832.97	\$ 1,289,690.84	\$	\$ 5,658,175.94
Tax Rate Per Hundred (Counties Only)			\$		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

LAGRANGE COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 51,198.91	\$ 82,816.96	\$ 141,402.14	\$	\$ 275,418.01
Operating Receipts ¹ :					
Taxes	292,634.83		275,994.98		568,629.81
Intergovernmental	1,937,347.10	265,727.81	42,607.19		2,245,682.10
Charges for Services	117,800.96	735.09			118,536.05
Other	434,158.94		3,719.01		437,877.95
Total Operating Receipts	2,781,941.83	266,462.90	322,321.18		3,370,725.91
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold	450,000.00	400,000.00	1,100,000.00		1,950,000.00
Other: _____					
Total Receipts	3,231,941.83	666,462.90	1,422,321.18		5,320,725.91
Operating Disbursements ² :					
Administration	184,353.11				184,353.11
Maintenance and Repair	1,286,355.71	214,783.62	611,197.03		2,112,336.36
Construction and Reconstruction					
General Undistributed	1,178,813.50				1,178,813.50
Debt Service					
Total Operating Disbursements	2,649,522.32	214,783.62	611,197.03		3,475,502.97
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased	395,500.00	350,000.00	900,000.00		1,645,500.00
Other: _____					
Total Disbursements	3,045,022.32	564,783.62	1,511,197.03		5,121,002.97
Excess					
Over (Under) Total Disbursements	186,919.51	101,679.28	-88,875.85		199,722.94
Cash - December 31	\$ 238,118.42	\$ 184,496.24	\$ 52,526.29	\$	\$ 475,140.95
Investments - December 31	245,500.00		400,000.00		645,500.00
Cash and Investments - December 31	\$ 483,618.42	\$ 184,496.24	\$ 452,526.29	\$	\$ 1,120,640.95
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

LAKE COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 2065222.17	\$ 631309.11	\$ 1113460.83	\$ 3169698.08	\$ 6979690.19
Operating Receipts ¹ :					
Taxes	\$4,913,019.03	\$752,530.37	\$2,586,638.18	\$1,011,360.64	\$9,263,548.22
Intergovernmental					
Charges for Services					
Other	\$70,587.58	\$1,462.33	\$14,096.61	\$444,931.88	\$531,078.40
Total Operating Receipts	\$4,983,606.61	\$753,992.70	\$2,600,734.79	\$1,456,292.52	\$9,794,626.62
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold	\$12,500,000.00	\$5,000,000.00	\$12,000,000.00	\$5,400,000.00	\$34,900,000.00
Other: _____					
Total Receipts	\$17,483,606.61	\$5,753,992.70	\$14,600,734.79	\$6,856,292.52	\$44,694,626.62
Operating Disbursements ² :					
Administration	\$1,179,958.23			\$23,598.97	\$1,203,557.20
Maintenance and Repair	\$2,743,610.71	\$236,602.24	\$11,983.47	\$1,072,430.56	\$4,064,626.98
Construction and Reconstruction		\$330,350.12	\$3,071,127.34	\$617,357.75	\$4,018,835.21
General Undistributed	\$942,861.38	\$3,948.19	\$253,091.00	\$2,027,627.11	\$3,227,527.68
Debt Service					
Total Operating Disbursements	\$4,866,430.32	\$570,900.55	\$3,336,201.81	\$3,741,014.39	\$12,514,547.07
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased	\$12,500,000.00	\$5,000,000.00	\$8,000,000.00	\$3,600,000.00	\$29,100,000.00
Other: _____					
Total Disbursements	\$17,366,430.32	\$5,570,900.55	\$11,336,201.81	\$7,341,014.39	\$41,614,547.07
Excess Over (Under) Total Disbursements	\$117,176.29	\$183,092.15	\$3,264,532.98	\$484,721.87	\$3,080,079.55
Cash - December 31	\$ 2182398.46	\$ 814401.26	\$ 4377993.81	\$ 2684976.21	\$ 10059769.74
Investments - December 31					
Cash and Investments - December 31	\$ 2,182,398.46	\$ 814,401.26	\$ 4,377,993.81	\$ 2,684,976.21	\$ 10,059,769.74
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

LAKE COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	<u># 550 Major Moves</u>	<u># 229 Non Reverting</u>	<u># 240 Rainy Day Fund</u>	<u>Total of All Other Funds 2</u>	<u>Total of All Other Funds</u>
Cash - January 1	\$ 648195.73	\$ 570635.19	\$ 1781738.10	\$ 169129.06	\$ 3169698.08
Operating Receipts ¹ :					
Taxes	\$322,687.85	\$688,672.79			\$1,011,360.64
Intergovernmental					
Charges for Services					
Other	\$20,501.88		\$419,430.00	\$5,000.00	\$444,931.88
Total Operating Receipts	\$343,189.73	\$688,672.79	\$419,430.00	\$5,000.00	\$1,456,292.52
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold	\$5,400,000.00				\$5,400,000.00
Other: _____					
Total Receipts	\$5,743,189.73	\$688,672.79	\$419,430.00	\$5,000.00	\$6,856,292.52
Operating Disbursements ² :					
Administration			\$23,598.97		\$23,598.97
Maintenance and Repair	\$601,286.49	\$414,884.04	\$56,260.03		\$1,072,430.56
Construction and Reconstruction		\$545,498.62	\$71,859.13		\$617,357.75
General Undistributed			\$1,423,482.11	\$5,000.00	\$1,428,482.11
Debt Service					
Total Operating Disbursements	\$601,286.49	\$960,382.66	\$1,575,200.24	\$5,000.00	\$3,141,869.39
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased	\$3,600,000.00				\$3,600,000.00
Other: _____					
Total Disbursements	\$4,201,286.49	\$960,382.66	\$1,575,200.24	\$5,000.00	\$6,741,869.39
Excess Over (Under) Total Disbursements	\$1,541,903.24	\$271,709.87	\$1,155,770.24		\$114,423.13
Cash - December 31	\$ 2190098.97	\$ 298925.32	\$ 625967.86	\$ 169129.06	\$ 3284121.21
Investments - December 31					
Cash and Investments - December 31	\$ 2,190,098.97	\$ 298,925.32	\$ 625,967.86	\$ 169,129.06	\$ 3,284,121.21
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

LAKE COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	196	351			Total of All Other Funds 2
Cash - January 1	\$ 169129.06	\$	\$	\$	\$ 169129.06
Operating Receipts ¹ :					
Taxes					
Intergovernmental					
Charges for Services					
Other		\$5,000.00			\$5,000.00
Total Operating Receipts		\$5,000.00			\$5,000.00
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts		\$5,000.00			\$5,000.00
Operating Disbursements ² :					
Administration					
Maintenance and Repair					
Construction and Reconstruction					
General Undistributed		\$5,000.00			\$5,000.00
Debt Service					
Total Operating Disbursements		\$5,000.00			\$5,000.00
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements		\$5,000.00			\$5,000.00
Excess Over (Under) Total Disbursements					
Cash - December 31	\$ 169129.06	\$	\$	\$	\$ 169129.06
Investments - December 31					
Cash and Investments - December 31	\$ 169,129.06	\$	\$	\$	\$ 169,129.06
Tax Rate Per Hundred (Counties Only)			\$		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

LAPORTE COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

	<u>Motor Vehicle Highway</u>	<u>Local Road & Street</u>	<u>Cumulative Bridge</u>	<u>Other Funds</u>	<u>Total All Funds</u>
Cash and Investments - January 1	-\$410,052.00	\$220,329.00	\$5,092,868.00	\$5,975,322.00	
Operating Receipts ¹ :					
Taxes			\$1,090,188.00	\$649,213.00	
Intergovernmental	\$3,257,655.00	\$728,117.00			
Changes for Services	\$71,052.00				
Other	\$432,349.00	\$2,087.00	\$770,860.00	\$58,260.00	
Total Operating Receipts	<u>\$3,761,056.00</u>	<u>\$950,533.00</u>	<u>\$6,953,916.00</u>	<u>\$6,682,795.00</u>	
Bond Proceeds					
Other Receipts					
Interfund Loan Proceeds					
Other: _____					
Total Receipts	<u>\$3,351,004.00</u>	<u>\$950,533.00</u>	<u>\$6,953,916.00</u>	<u>\$6,682,795.00</u>	
Operating Disbursements ² :					
Administration	\$392,615.00		\$426,943.00		
Maintenance and Repair	\$2,226,584.00				
Construction and Reconstruction			\$1,990,245.00		
General Undistributed	\$1,010,960.00	\$688,828.00			
Debt Service					
Total Operating Disbursements	<u>\$3,930,159.00</u>	<u>\$688,828.00</u>	<u>\$2,417,188.00</u>		
Other Disbursements					
Interfund Loan Payments					
Interfund Loans Made					
Other: _____					
Total Disbursements	<u>\$3,630,159.00</u>	<u>\$688,828.00</u>	<u>\$2,417,188.00</u>		
Excess Over (Under) Total Disbursements					
Cash and Investments - December 31	<u>-279,155.00</u>	<u>26,175.00</u>	<u>4,536,730.00</u>	<u>6,682,795.00</u>	
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

MADISON COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 345860.41	\$ 342259.20	\$ 710889.19	\$ 214786.71	\$ 1613795.51
Operating Receipts ¹ :					
Taxes			\$10,625.34	\$1,564,794.12	\$1,575,419.46
Intergovernmental	\$3,124,549.37	\$593,005.94	\$62,023.51		\$3,779,578.82
Charges for Services					
Other	\$15,536.69	\$58,839.71	\$1,268,251.22		\$1,342,627.62
Total Operating Receipts	\$3,140,086.06	\$651,845.65	\$1,340,900.07	\$1,564,794.12	\$6,697,625.90
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____	\$507,823.85	\$93,088.98	\$385,157.93	\$300,115.65	\$1,286,186.41
Total Receipts	\$3,647,909.91	\$744,934.63	\$1,726,058.00	\$1,864,909.77	\$7,983,812.31
Operating Disbursements ² :					
Administration	\$637,603.09		\$1,311,055.70	\$1,743,835.18	\$3,692,493.97
Maintenance and Repair	\$1,349,838.49				\$1,349,838.49
Construction and Reconstruction		\$847,628.90	\$1,311,055.70	\$1,743,835.18	\$3,902,519.78
General Undistributed	\$585,315.83				\$585,315.83
Debt Service				\$16,587.08	\$16,587.08
Total Operating Disbursements	\$2,572,757.41	\$847,628.90	\$2,622,111.40	\$3,504,257.44	\$9,546,755.15
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other Investment Acct	\$771,503.00	\$63,956.30	\$668,424.45	\$16,587.08	\$1,520,470.83
Total Disbursements	\$3,344,260.41	\$911,585.20	\$3,290,535.85	\$3,520,844.52	\$11,067,225.98
Excess					
Over (Under) Total Disbursements	\$303,649.50	\$166,650.57	\$1,564,477.85	\$1,655,934.75	\$3,083,413.67
Cash - December 31	\$ 649509.91	\$ 175608.63	\$ -853588.66	\$ -1441148.04	\$ -1469618.16
Investments - December 31	\$771,503.00	\$63,956.30	\$668,424.45	\$16,587.08	\$1,520,470.83
Cash and Investments - December 31	\$ 1,421,012.91	\$ 239,564.93	\$ -185,164.21	\$ -1,424,560.96	\$ 50,852.67
Tax Rate Per Hundred (Counties Only)			\$ 36463		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

MARSHALL COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 799,234.83	\$ 279,475.71	\$ 1,019,229.47	\$ -	\$ 2,097,940.01
Operating Receipts ¹ :					
Taxes	-	-	708,382.77	-	708,382.77
Intergovernmental	2,578,006.88	424,260.31	-	-	3,002,267.19
Charges for Services	-	-	-	-	-
Other	247,385.40	-	127,788.92	-	375,174.32
Total Operating Receipts	<u>2,825,392.28</u>	<u>424,260.31</u>	<u>836,171.69</u>	<u>-</u>	<u>4,085,824.28</u>
Bond Proceeds					-
Interfund Loan Proceeds					-
Investments Matured or Sold					-
Other: _____					-
Total Receipts	<u>2,825,392.28</u>	<u>424,260.31</u>	<u>836,171.69</u>	<u>-</u>	<u>4,085,824.28</u>
Operating Disbursements ² :					
Administration	119,763.80		6,953.67	-	126,717.47
Maintenance and Repair	991,848.67		103,222.12	-	1,095,070.79
Construction and Reconstruction	-	423,174.94	535,487.16	-	958,662.10
General Undistributed	1,745,906.57	-	178,303.74	-	1,924,210.31
Debt Service	-	-	-	-	-
Total Operating Disbursements	<u>2,857,519.04</u>	<u>423,174.94</u>	<u>823,966.69</u>	<u>-</u>	<u>4,104,660.67</u>
Interfund Loan Payments					-
Interfund Loans Made					-
Investments Purchased					-
Other: _____					-
Total Disbursements	<u>2,857,519.04</u>	<u>423,174.94</u>	<u>823,966.69</u>	<u>-</u>	<u>4,104,660.67</u>
Excess					
Over (Under) Total Disbursements	<u>(32,126.76)</u>	<u>1,085.37</u>	<u>12,205.00</u>	<u>-</u>	
Cash - December 31	<u>767,108.07</u>	<u>\$ 280,561.08</u>	<u>\$ 1,031,434.47</u>	<u>\$ -</u>	<u>\$ -</u>
Investments - December 31					-
Cash and Investments - December 31	<u>\$ 767,108.07</u>	<u>\$ 280,561.08</u>	<u>\$ 1,031,434.47</u>	<u>\$ -</u>	<u>\$ -</u>
Tax Rate Per Hundred (Counties Only)			<u>\$ 0.2883</u>		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

MARTIN COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 422502.37	\$ 110857.24	\$ 310498.18	\$ _____	\$ 843857.79
Operating Receipts ¹ :					
Taxes	_____	_____	\$149,239.57	_____	\$149,239.57
Intergovernmental	\$1,244,922.62	\$100,677.39	\$45,992.19	_____	\$1,391,592.20
Charges for Services	_____	_____	_____	_____	_____
Other	\$8,633.32	\$672.14	\$2,922.35	_____	\$12,227.81
Total Operating Receipts	\$1,253,555.94	\$101,349.53	\$198,154.11	_____	\$1,553,059.58
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Receipts	\$1,253,555.94	\$101,349.53	\$198,154.11	_____	\$1,553,059.58
Operating Disbursements ² :					
Administration	\$72,891.28	_____	_____	_____	\$72,891.28
Maintenance and Repair	\$568,605.00	\$99,748.23	\$168,064.30	_____	\$836,417.53
Construction and Reconstruction	_____	_____	_____	_____	_____
General Undistributed	\$375,872.77	_____	_____	_____	\$375,872.77
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	\$1,017,369.05	\$99,748.23	\$168,064.30	_____	\$1,285,181.58
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	_____	_____	_____	_____	_____
Other Auditor Correction	\$4,000.00	_____	_____	_____	\$4,000.00
Total Disbursements	\$1,021,369.05	\$99,748.23	\$168,064.30	_____	\$1,289,181.58
Excess Over (Under) Total Disbursements	\$232,186.89	\$1,601.30	\$30,089.81	_____	\$263,878.00
Cash - December 31	\$ 654689.26	\$ 112458.54	\$ 340587.99	\$ _____	\$ 1107735.79
Investments - December 31	_____	_____	_____	_____	_____
Cash and Investments - December 31	\$ 654,689.26	\$ 112,458.54	\$ 340,587.99	\$ _____	\$ 1,107,735.79
Tax Rate Per Hundred (Counties Only)			\$ 0.01		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

MONROE COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 1,049,421.49	\$ 2,771,264.89	\$ 3,825,361.08	\$ 6,432,860.36	\$ 14,078,907.82
Operating Receipts ¹ :					
Taxes	1,215,314.47		2,012,419.71	1,602,420.44	4,830,154.62
Intergovernmental	2,554,087.48	780,673.00	215,463.99	453,627.77	4,003,852.24
Charges for Services	4.00				4.00
Other	183,064.67	81,408.22	172,137.61	77,839.00	514,449.50
Total Operating Receipts	3,952,470.62	862,081.22	2,400,021.31	2,133,887.21	9,348,460.36
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	3,952,470.62	862,081.22	2,400,021.31	2,133,887.21	9,348,460.36
Operating Disbursements ² :					
Administration	618,235.93		274,407.78		892,643.71
Maintenance and Repair	3,180,212.99				3,180,212.99
Construction and Reconstruction				14,463.22	14,463.22
General Undistributed	470,555.25	809,316.51	1,848,217.58	2,007,742.86	5,135,832.20
Debt Service				516,593.75	516,593.75
Total Operating Disbursements	4,269,004.17	809,316.51	2,122,625.36	2,538,799.83	9,739,745.87
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	4,269,004.17	809,316.51	2,122,625.36	2,538,799.83	9,739,745.87
Excess Over (Under) Total Disbursements	316,533.55	52,764.71	277,395.95	404,912.62	391,285.51
Cash - December 31	\$ 732,887.94	\$ 2,824,029.60	\$ 4,102,757.03	\$ 6,027,947.74	\$ 13,687,622.31
Investments - December 31					
Cash and Investments - December 31	\$ 732,887.94	\$ 2,824,029.60	\$ 4,102,757.03	\$ 6,027,947.74	\$ 13,687,622.31
Tax Rate Per Hundred (Counties Only)			\$ 0.0213		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

Montgomery County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
Section I - Financial Statements
State Form 54400 (8-10)

Covered Bridge Fund # 0000

Covered Bridge Fund # 0000 Cash and Investments - January 1 29,573.04

Covered Bridge Fund # 0000 Receipts

Non-Operating	
Not Assigned	0.00
<hr/>	
Total Non-Operating Receipts	0.00
<hr/>	
Total Receipts	0.00

Covered Bridge Fund # 0000 Disbursements

Operating Disbursements:

Maintenance & Repair Department # 531	0.00
<hr/>	
Total Operating Disbursements	0.00

Excess Over (Under) Total Disbursements	0.00
<hr/>	
Cash and Investments - December 31	29,573.04
<hr/>	
Tax Rate Per One Hundred (Counties Only)	0
<hr/>	

Covered Bridge Fund # 0000

Covered Bridge Fund # 0000 Detail of Receipts

Not Assigned		
	No receipts to report	0.00

	Not Assigned Total Receipts	0.00

	Covered Bridge Fund Total Receipts	0.00

Covered Bridge Fund # 0000

Covered Bridge Fund # 0000 Operating Disbursements

Operating Disbursements:

Maintenance & Repair Department # 531

Other Services and Charges	0.00

Total Other Services and Charges	0.00

Total Disbursements	0.00

Montgomery County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
 Section I - Financial Statements
 State Form 54400 (8-10)

Wheel Tax Fund # 0207

Wheel Tax Fund # 0207 Cash and Investments - January 1 0.00

Wheel Tax Fund # 0207 Receipts

Non-Operating		
Not Assigned		0.00
	Total Non-Operating Receipts	0.00
	Total Receipts	0.00

Wheel Tax Fund # 0207 Disbursements

Operating Disbursements:

Maintenance & Repairs Department # 531	628,601.34
--	------------

Total Operating Disbursements	628,601.34
-------------------------------	------------

Excess Over (Under) Total Disbursements	-628,601.34
---	-------------

Cash and Investments - December 31	-628,601.34
------------------------------------	-------------

Tax Rate Per One Hundred (Counties Only)	0
--	---

MONTGOMERY COUNTY

Annual Operational Report For Local Roads and Streets
Section Ib - Detail of Operating Receipts
State Form 54400 (8-10)

Wheel Tax Fund # 0207

Wheel Tax Fund # 0207 Detail of Receipts

Not Assigned		
	No receipts to report	0.00
	-----	-----
	Not Assigned Total Receipts	0.00
	-----	-----
	Wheel Tax Fund Total Receipts	0.00

Wheel Tax Fund # 0207

Wheel Tax Fund # 0207 Operating Disbursements

Operating Disbursements:

Maintenance & Repairs Department # 531

Other Services and Charges	628,601.34

Total Other Services and Charges	628,601.34

Total Disbursements	628,601.34

Montgomery County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
Section I - Financial Statements
State Form 54400 (8-10)

County Highway Fund # 0702

County Highway Fund # 0702 Cash and Investments - January 1 1,344,195.75

County Highway Fund # 0702 Receipts

Operating		
Intergovernmental Revenue		1,489,882.83
Other		1,694,472.78
	Total Operating Receipts	3,184,355.61
	Total Receipts	3,184,355.61

County Highway Fund # 0702 Disbursements

Operating Disbursements:

Administration Department # 530	256,260.96
Maintenance & Repair Department # 531	1,759,959.68
General & Undistributed Department # 533	1,552,370.48
	Total Operating Disbursements 3,568,591.12

Excess Over (Under) Total Disbursements	-384,235.51
Cash and Investments - December 31	959,960.24
Tax Rate Per One Hundred (Counties Only)	0

County Highway Fund # 0702

County Highway Fund # 0702 Detail of Receipts

Intergovernmental Revenue		
MVH Distribution		1,489,882.83

	Intergovernmental Revenue Total Receipts	1,489,882.83
Other		
Miscellaneous Receipts		1,693,823.67
Other Reimbursements		649.11

	Other Total Receipts	1,694,472.78

	County Highway Fund Total Receipts	3,184,355.61

County Highway Fund # 0702

County Highway Fund # 0702 Operating Disbursements

Operating Disbursements:

Administration Department # 530

Personal Services	104,538.41
Supplies	4,728.08
Other Services and Charges	146,994.47
Total Other Services and Charges	256,260.96

Maintenance & Repair Department # 531

Personal Services	740,908.07
Supplies	988,197.50
Other Services and Charges	27,514.67
Capital Outlays	3,339.44
Total Capital Outlays	1,759,959.68

General & Undistributed Department # 533

Personal Services	661,199.36
Supplies	323,002.31
Other Services and Charges	20,760.81
Capital Outlays	547,408.00
Total Capital Outlays	1,552,370.48

Total Disbursements 3,568,591.12

Montgomery County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
Section I - Financial Statements
State Form 54400 (8-10)

Local Road & Street Fund # 0706

Local Road & Street Fund # 0706 Cash and Investments - January 1 0.00

Local Road & Street Fund # 0706 Receipts

Operating		
Other		417,694.46
	Total Operating Receipts	417,694.46
	Total Receipts	417,694.46

Local Road & Street Fund # 0706 Disbursements

Operating Disbursements:

Maintenance & Repair Department # 531		137,614.11
	Total Operating Disbursements	137,614.11

Excess Over (Under) Total Disbursements		280,080.35
Cash and Investments - December 31		280,080.35
Tax Rate Per One Hundred (Counties Only)		0

Annual Operational Report For Local Roads and Streets
Section Ib - Detail of Operating Receipts
State Form 54400 (8-10)

Local Road & Street Fund # 0706

Local Road & Street Fund # 0706 Detail of Receipts

Other		
	Miscellaneous Receipts	417,694.46
	-----	-----
	Other Total Receipts	417,694.46
	-----	-----
	Local Road & Street Fund Total Receipts	417,694.46

Local Road & Street Fund # 0706

Local Road & Street Fund # 0706 Operating Disbursements

Operating Disbursements:

Maintenance & Repair Department # 531

Supplies	30,464.71

Other Services and Charges	107,149.40

Total Other Services and Charges	137,614.11

Total Disbursements	137,614.11

Montgomery County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
Section I - Financial Statements
State Form 54400 (8-10)

Cumulative Bridge Fund # 0790

Cumulative Bridge Fund # 0790 Cash and Investments - January 1 0.00

Cumulative Bridge Fund # 0790 Receipts

Operating		
Other		670,008.87
	Total Operating Receipts	670,008.87
	Total Receipts	670,008.87

Cumulative Bridge Fund # 0790 Disbursements

Operating Disbursements:

Maintenance & Repair Department # 531	682,681.19
---------------------------------------	------------

Total Operating Disbursements	682,681.19
-------------------------------	------------

Excess Over (Under) Total Disbursements	-12,672.32
---	------------

Cash and Investments - December 31	-12,672.32
------------------------------------	------------

Tax Rate Per One Hundred (Counties Only)	0
--	---

Cumulative Bridge Fund # 0790

Cumulative Bridge Fund # 0790 Detail of Receipts

Other		
	Miscellaneous Receipts	670,008.87
	-----	-----
	Other Total Receipts	670,008.87
	-----	-----
	Cumulative Bridge Fund Total Receipts	670,008.87

Cumulative Bridge Fund # 0790

Cumulative Bridge Fund # 0790 Operating Disbursements

Operating Disbursements:

Maintenance & Repair Department # 531

Other Services and Charges	682,681.19

Total Other Services and Charges	682,681.19

Total Disbursements	682,681.19

Montgomery County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
 Section I - Financial Statements
 State Form 54400 (8-10)

CCD-Cum Cap Development Fund # 2391

CCD-Cum Cap Development Fund # 2391 Cash and Investments - January 1 0.00

CCD-Cum Cap Development Fund # 2391 Receipts

Operating		
Other		872,771.41
	Total Operating Receipts	872,771.41
	Total Receipts	872,771.41

CCD-Cum Cap Development Fund # 2391 Disbursements

Operating Disbursements:

CCD-Lease/Purchase of Equipment Department # 000	168,184.78
CCD-Cum Bridge Repair Department # 531	584,823.50
	Total Operating Disbursements 753,008.28

Excess Over (Under) Total Disbursements	119,763.13
Cash and Investments - December 31	119,763.13
Tax Rate Per One Hundred (Counties Only)	0

CCD-Cum Cap Development Fund # 2391

CCD-Cum Cap Development Fund # 2391 Detail of Receipts

Other		
	Miscellaneous Receipts	872,771.41

	Other Total Receipts	872,771.41

	CCD-Cum Cap Development Fund Total Receipts	872,771.41

CCD-Cum Cap Development Fund # 2391

CCD-Cum Cap Development Fund # 2391 Operating Disbursements

Operating Disbursements:

CCD-Lease/Purchase of Equipment Department # 000

Other Services and Charges	168,184.78
Total Other Services and Charges	<u>168,184.78</u>

CCD-Cum Bridge Repair Department # 531

Other Services and Charges	584,823.50
Total Other Services and Charges	<u>584,823.50</u>

Total Disbursements 753,008.28

MORGAN COUNTY

ANNUAL OPERATIONAL REPORT FOR LOCAL ROADS AND STREETS SECTION I - FINANCIAL STATEMENT Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 433236.68	\$ 1299088.85	\$ 803224.00	\$ 1130000.00	\$ 3665549.53
Operating Receipts ¹ :					
Taxes			\$332,192.80		\$332,192.80
Intergovernmental	\$2,271,874.85	\$1,174,717.91			\$3,446,592.76
Charges for Services					
Other	\$9,046.35	\$254,225.47	\$5,924.79	\$443,379.85	\$712,576.46
Total Operating Receipts	\$2,280,921.20	\$1,428,943.38	\$338,117.59	\$443,379.85	\$4,491,362.02
Dond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	\$2,280,921.20	\$1,428,943.38	\$338,117.59	\$443,379.85	\$4,491,362.02
Operating Disbursements ² :					
Administration	\$129,369.47		\$241,886.02		\$371,255.49
Maintenance and Repair	\$1,070,102.60	\$1,296,693.56		\$1,161,040.94	\$3,527,837.10
Construction and Reconstruction					
General Undistributed	\$1,160,805.55		\$193,272.59		\$1,354,078.14
Debt Service					
Total Operating Disbursements	\$2,360,277.62	\$1,296,693.56	\$435,158.61	\$1,161,040.94	\$5,253,170.73
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	\$2,360,277.62	\$1,296,693.56	\$435,158.61	\$1,161,040.94	\$5,253,170.73
Excess					
Over (Under) Total Disbursements	\$79,356.42	\$132,249.82	\$97,041.02	\$717,601.09	\$761,808.71
Cash - December 31	\$ 353880.26	\$ 1431338.67	\$ 706182.98	\$ 412338.91	\$ 2903740.82
Investments - December 31					
Cash and Investments - December 31	\$ 353,880.26	\$ 1,431,338.67	\$ 706,182.98	\$ 412,338.91	\$ 2,903,740.82
Tax Rate Per Hundred (Counties Only)			\$ 0.0100		

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash and Investments - January 1	\$ 278,769.42	\$ 369,841.92	\$ 2,266,229.61	\$	\$ 2,914,840.95
Operating Receipts:					
Taxes	492,539.99		367,650.12		860,190.11
Intergovernmental	2,168,909.41	414,396.99	56,870.56		2,640,176.96
Changes for Services	6,622.98	47,452.27			54,075.25
Other	13,283.73		42.96		13,326.69
Total Operating Receipts	2,681,356.11	461,849.26	424,563.64		3,567,769.01
Bond Proceeds	1				#VALUE!
Other Receipts	3,192.54	4,256.72			7,449.26
Interfund Loan Proceeds					
Transfers In					
Total Receipts	2,684,548.65	466,105.98	424,563.64		3,575,218.27
Operating Disbursements:					
Highways and Streets					
Administration	127,290.59				127,290.59
Maintenance and Repair	1,137,618.52	63,563.79	45,450.36		1,246,632.67
Construction and Reconstruction	299,681.39	269,121.05	479,838.49		1,048,640.93
General Undistributed	960,179.25		22,490.00		982,669.25
Debt Service					
Total Operating Disbursements	2,524,769.75	332,684.84	547,778.85		3,405,233.44
Other Disbursements					
Interfund Loan Payments					
Interfund Loans Made					
Transfers Out					
Total Disbursements	2,524,769.75	332,684.84	547,778.85		3,405,233.44
Excess					
Over (Under) Total Disbursements	159778.90	133421.14	-123215.21		169984.83
Cash and Investments - December 31	\$ 438,548.32	\$ 503,263.06	\$ 2,143,014.40	\$	\$ 3,084,825.78
Tax Rate Per Hundred (Counties Only)			\$ SEE NEXT PAGE		

ORANGE COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	<u>Motor Vehicle Highway</u>	<u>Local Road & Street</u>	<u>Cumulative Bridge</u>	<u>Other Funds</u>	<u>Total All Funds</u>
Cash - January 1	\$ 444717.66	\$ 56853.82	\$ 521828.71	\$ 127634.22	\$ 1151034.41
Operating Receipts ¹ :					
Taxes			\$469,004.69	\$1,684,473.00	\$2,153,477.69
Intergovernmental	\$1,666,634.08	\$171,664.71	\$30,084.00	\$92,586.40	\$1,960,969.19
Charges for Services	\$25,269.17	\$6,500.00			\$31,769.17
Other	\$13,323.79			\$75,825.00	\$89,148.79
Total Operating Receipts	\$1,705,227.04	\$178,164.71	\$499,088.69	\$1,852,884.40	\$4,235,364.84
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	\$1,705,227.04	\$178,164.71	\$499,088.69	\$1,852,884.40	\$4,235,364.84
Operating Disbursements ² :					
Administration	\$169,862.47			\$1,382,819.89	\$1,552,682.36
Maintenance and Repair	\$550,964.39	\$30,000.00	\$260,116.42		\$841,080.81
Construction and Reconstruction			\$58,205.00	\$133,973.50	\$192,178.50
General Undistributed	\$732,775.14	\$19,776.74		\$170,898.17	\$923,450.05
Debt Service		\$112,602.22		\$116,963.33	\$229,565.55
Total Operating Disbursements	\$1,453,602.00	\$162,378.96	\$318,321.42	\$1,804,654.89	\$3,738,957.27
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	\$1,453,602.00	\$162,378.96	\$318,321.42	\$1,804,654.89	\$3,738,957.27
Excess Over (Under) Total Disbursements	\$251,625.04	\$15,785.75	\$180,767.27	\$48,229.51	\$496,407.57
Cash - December 31	\$ 696342.70	\$ 72639.57	\$ 702595.98	\$ 175863.73	\$ 1647441.98
Investments - December 31					
Cash and Investments - December 31	\$ 696,342.70	\$ 72,639.57	\$ 702,595.98	\$ 175,863.73	\$ 1,647,441.98
Tax Rate Per Hundred (Counties Only)			\$ 0.06		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

OWEN COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 286077.61	\$ 186947.72	\$ 924872.21	\$	\$ 1397897.54
Operating Receipts ¹ :					
Wheel tax, Surtax, Property & Licence taxes		\$294,908.00	\$356,668.82		\$651,576.82
MVH MVH INDOT	\$1,891,542.03	\$217,773.63	\$1,358.00		\$2,110,673.66
Insurance	\$5,555.97				\$5,555.97
Reimbursement	\$3,813.26	\$1,080.00	\$12,120.33		\$17,013.59
Total Operating Receipts	\$1,900,911.26	\$513,761.63	\$370,147.15		\$2,784,820.04
Bond Proceeds					
Interfund Loan Proceeds					
Now Account	\$1,909.19				\$1,909.19
Other: _____					
Total Receipts	\$1,902,820.45	\$513,761.63	\$370,147.15		\$2,786,729.23
Operating Disbursements ² :					
Administration	\$1,191,904.67				\$1,191,904.67
Maintenance and Repair	\$441,976.94	\$549,871.09	\$66,646.66		\$1,058,494.69
Construction and Reconstruction					
Engineering			\$102,051.40		\$102,051.40
INDOT			\$223,667.14		\$223,667.14
Total Operating Disbursements	\$1,633,881.61	\$549,871.09	\$392,365.20		\$2,576,117.90
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	\$1,633,881.61	\$549,871.09	\$392,365.20		\$2,576,117.90
Excess Over (Under) Total Disbursements	\$268,938.84	\$36,109.46	\$22,218.06		\$210,611.33
Cash - December 31	\$ 555016.45	\$ 150838.26	\$ 902654.16	\$	\$ 1608508.87
Investments - December 31					
Cash and Investments - December 31	\$ 555,016.45	\$ 150,838.26	\$ 902,654.16	\$	\$ 1,608,508.87
Tax Rate Per Hundred (Counties Only)			\$ 0.4409		

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

PARKE COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 424552.52	\$ 167371.25	\$ 767250.32	\$ 180253.26	\$ 1539427.35
Operating Receipts ¹ :					
Taxes	\$255,733.78		\$254,323.50		\$510,057.28
Intergovernmental	\$1,693,873.79	\$150,726.53	\$73,866.78	\$117,175.21	\$2,035,642.31
Charges for Services	\$13,996.38	\$72,715.63	\$7,522.87	\$20.00	\$94,254.88
Other	\$283,836.81		\$1,203.98		\$285,040.79
Total Operating Receipts	\$2,247,440.76	\$223,442.16	\$336,917.13	\$117,195.21	\$2,924,995.26
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other non budgetd					
Total Receipts	\$2,247,440.76	\$223,442.16	\$336,917.13	\$117,195.21	\$2,924,995.26
Operating Disbursements ² :					
Administration	\$70,793.36				\$70,793.36
Maintenance and Repair	\$961,806.81	\$257,760.01	\$93,289.30	\$90,575.26	\$1,403,431.38
Construction and Reconstruction			\$284,619.44	\$1,256.97	\$285,876.41
General Undistributed	\$1,016,922.34				\$1,016,922.34
Debt Service					
Total Operating Disbursements	\$2,049,522.51	\$257,760.01	\$377,908.74	\$91,832.23	\$2,777,023.49
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other non budgeted items			\$642.00		\$642.00
Total Disbursements	\$2,049,522.51	\$257,760.01	\$378,550.74	\$91,832.23	\$2,777,665.49
Excess					
Over (Under) Total Disbursements	\$197,918.25	\$34,317.85	\$41,633.61	\$25,362.98	\$147,329.77
Cash - December 31	\$ 622470.77	\$ 133053.40	\$ 725616.71	\$ 205616.24	\$ 1686757.12
Investments - December 31	\$250,000.00		\$113,000.00		\$363,000.00
Cash and Investments - December 31	\$ 872,470.77	\$ 133,053.40	\$ 838,616.71	\$ 205,616.24	\$ 2,049,757.12
Tax Rate Per Hundred (Counties Only)			\$ 0.0329		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

PERRY COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 977,066.31	\$ 510,655.42	\$ 805,710.37	\$ 1,644,337.96	\$ 3,937,770.06
Operating Receipts ¹ :					
Taxes			298,055.23	709,680.26	1,007,735.49
Intergovernmental	1,345,720.59	160,841.34		925.00	1,507,486.93
Charges for Services					
Other	68,522.55	1,908.70	95,606.85	5,135.92	171,174.12
Total Operating Receipts	1,413,943.14	162,750.04	387,662.08	715,741.18	2,680,096.44
Bond Proceeds					
Interfund Loan Proceeds				100,000.00	100,000.00
Investments Matured or Sold					
Other:					
Total Receipts	1,413,943.14	162,750.04	387,662.08	815,741.18	2,780,096.44
Operating Disbursements ² :					
Administration	181,539.97				181,539.97
Maintenance and Repair	540,967.01	165,244.52	181,267.13		887,378.16
Construction and Reconstruction			186,245.75	552,586.80	738,832.55
General Undistributed	647,646.27	49,531.07	47,629.60		744,806.94
Debt Service					
Total Operating Disbursements	1,370,073.25	214,775.59	415,142.48	552,586.80	2,552,578.12
Interfund Loan Payments					
Interfund Loans Made				100,000.00	100,000.00
Investments Purchased					
Other:					
Total Disbursements	1,370,073.25	214,775.59	415,142.48	652,586.80	2,652,578.12
Excess Over (Under) Total Disbursements	+ 43,869.89	- 52,025.55	- 27,480.40	+ 163,154.38	+ 127,518.32
Cash - December 31	\$ 1,020,936.20	\$ 458,629.87	\$ 778,229.97	\$ 1,569,457.03	\$ 3,827,253.07
Investments - December 31					
Cash and Investments - December 31	\$ 1,020,936.20	\$ 458,629.87	\$ 778,229.97	\$ 1,569,457.03	\$ 3,827,253.07
Tax Rate Per Hundred (Counties Only)			\$.0524		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

PERRY COUNTY

ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT
Part of State Form 64400 (8-10)

	Distressed Roads Repayment	Surplus S&W	Edit	Covered Bridge	Total
Cash - January 1	\$ 1,699,364.42	\$ 495,847.73	\$ 436,225.81	\$ 12,900.00	\$ 1,644,337.96
Operating Receipts ¹ :					
Taxes	140,773.19	92,837.57	476,069.50		709,680.26
Intergovernmental				925.00	925.00
Charges for Services					
Other	3,036.74	2,091.18			5,135.92
Total Operating Receipts	143,809.93	94,936.75	476,069.50	925.00	715,741.18
Bond Proceeds					
Interfund Loan Proceeds	100,000.00				100,000.00
Investments Matured or Sold					
Other:					
Total Receipts	243,809.93	94,936.75	476,069.50	925.00	815,741.18
Operating Disbursements ² :					
Administration					
Maintenance and Repair					
Construction and Reconstruction			552,586.80		552,586.80
General Undistributed					
Debt Service					
Total Operating Disbursements			552,586.80		552,586.80
Interfund Loan Payments					
Interfund Loans Made	100,000.00				100,000.00
Investments Purchased					
Other:					
Total Disbursements	100,000.00	-0-	552,586.80	-0-	652,586.80
Excess Over (Under) Total Disbursements	+143,809.93	+94,936.75	-76,517.30	+925.00	+163,154.38
Cash - December 31	\$ 843,174.35	\$ 590,784.48	\$ 121,673.20	\$ 13,825.00	\$ 1,569,457.03
Investments - December 31					
Cash and Investments - December 31	\$ 843,174.35	\$ 590,784.48	\$ 121,673.20	\$ 13,825.00	\$ 1,569,457.03
Tax Rate Per Hundred (Counties Only)			\$		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

PIKE COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT
Part of State Form 54400 (8-10)**

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 413791.15	\$ 13337.40	\$ 295614.86	\$ 34947.45	\$ 757690.86
Operating Receipts ¹ :					
Taxes	\$1,306,507.78	\$127,310.66	\$301,601.61	\$1,042,940.00	\$2,778,360.05
Intergovernmental	\$3,333.33		\$7,930.40		\$11,263.73
Charges for Services			\$10,258.59		\$10,258.59
Other	\$43,131.41				\$43,131.41
Total Operating Receipts	\$1,352,972.52	\$127,310.66	\$319,790.60	\$1,042,940.00	\$2,843,013.78
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	\$1,352,972.52	\$127,310.66	\$319,790.60	\$1,042,940.00	\$2,843,013.78
Operating Disbursements ² :					
Administration	\$82,054.37		\$165,778.66		\$247,833.03
Maintenance and Repair	\$587,727.77		\$44,172.23		\$631,900.00
Construction and Reconstruction		\$129,645.88	\$55,640.00	\$839,829.05	\$1,025,114.93
General Undistributed	\$777,650.34		\$10,612.48		\$788,262.82
Debt Service					
Total Operating Disbursements	\$1,447,432.48	\$129,645.88	\$276,203.37	\$839,829.05	\$2,693,110.78
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	\$1,447,432.48	\$129,645.88	\$276,203.37	\$839,829.05	\$2,693,110.78
Excess Over (Under) Total Disbursements	\$94,459.96	\$2,335.22	\$43,587.23	\$203,110.95	\$149,903.00
Cash - December 31	\$ 319331.19	\$ 11002.18	\$ 339202.09	\$ 238058.40	\$ 907593.86
Investments - December 31					
Cash and Investments - December 31	\$ 319,331.19	\$ 11,002.18	\$ 339,202.09	\$ 238,058.40	\$ 907,593.86
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT
Part of State Form 54400 (8-10)

RECEIVED JUN 08 2011

2010

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 3596098.82	\$ 468307.61	\$ 3907051.38	\$ 462226.56	\$ 8433684.37
Operating Receipts ¹ :					
Taxes	\$3,191,523.31		\$445,554.29	\$1,550,000.00	\$5,187,077.60
Intergovernmental		\$957,881.56	\$45,115.10	\$1,150,000.00	\$2,152,996.66
Charges for Services					
Other/Interest & Miscellaneous Revenue	\$159,272.77	\$2,651.08	\$88,789.41	\$421,786.66	\$672,499.92
Total Operating Receipts	\$3,350,796.08	\$960,532.64	\$579,458.80	\$3,121,786.66	\$8,012,574.18
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other /Miscellaneous Revenue					
Total Receipts	\$3,350,796.08	\$960,532.64	\$579,458.80	\$3,121,786.66	\$8,012,574.18
Operating Disbursements ² :					
Administration	\$336,467.66				\$336,467.66
Maintenance and Repair	\$1,667,803.34		\$581,274.23		\$2,249,077.57
Construction and Reconstruction		\$1,298,350.87	\$919,792.20	\$2,228,947.90	\$4,447,090.97
General Undistributed	\$2,101,128.03				\$2,101,128.03
Debt Service					
Total Operating Disbursements	\$4,105,399.03	\$1,298,350.87	\$1,501,066.43	\$2,228,947.90	\$9,133,764.23
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other:					
Total Disbursements	\$4,105,399.03	\$1,298,350.87	\$1,501,066.43	\$2,228,947.90	\$9,133,764.23
Excess					
Over (Under) Total Disbursements	\$754,602.95	\$337,818.23	\$921,607.63	\$892,838.76	\$1,121,190.05
Cash - December 31	\$ 2841495.87	\$ 130489.38	\$ 2985443.75	\$ 1355065.32	\$ 7312494.32
Investments - December 31					
Cash and Investments - December 31	\$ 2,841,495.87	\$ 130,489.38	\$ 2,985,443.75	\$ 1,355,065.32	\$ 7,312,494.32
Tax Rate Per Hundred (Counties Only)			\$		

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

POSEY COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	EDIT Funds	Total All Funds
Cash - January 1	\$778,594.12	\$288,049.92	\$135,292.90	\$ -	\$1,201,936.94
Operating Receipts ¹ :					
Taxes	1,781,556.24	246,338.11	286,601.87	1,781,691.00	6,675,603.22
Intergovernmental	418,596.78	-	-	-	418,596.78
Charges for Services	-	-	-	-	-
Other	598,326.21	-	4,030.47	-	638,629.68
Total Operating Receipts	2,798,479.23	246,338.11	2,906,321.34	1,781,691.00	7,732,829.68
Bond Proceeds	-	-	-	-	-
Interfund Loan Proceeds	-	-	-	-	-
Investments Matured or Sold	-	-	1,000,000.00	-	1,000,000.00
Other: _____	-	-	-	-	-
Total Receipts	2,798,479.23	246,338.11	3,906,321.34	1,781,691.00	8,732,829.68
Operating Disbursements ² :					
Administration	174,591.82	-	-	-	174,591.82
Maintenance and Repair	1,737,555.44	343,183.80	1,684,144.12	-	3,764,883.36
Construction and Reconstruction	1,032,115.39	-	-	1,777,138.76	2,809,254.15
General Undistributed	49,665.00	-	-	-	49,665.00
Debt Service	-	-	-	-	-
Total Operating Disbursements	2,993,927.65	343,183.80	1,684,144.12	1,777,138.76	6,798,394.33
Interfund Loan Payments	-	-	-	-	-
Interfund Loans Made	-	-	-	-	-
Investments Purchased	-	-	1,500,000.00	-	1,500,000.00
Other: _____	-	-	-	-	-
Total Disbursements	2,993,927.65	343,183.80	1,684,144.12	1,777,138.76	6,798,394.33
Excess (Over (Under) Total Disbursements	-	-	-	-	-
Cash - December 31	583,145.70	191,204.23	857,470.12	4,552.24	\$4,636,372.29
Investments - December 31	-	-	500,000.00	148,700.00	648,700.00
Cash and Investments - December 31	583,145.70	191,204.23	1,357,470.12	\$153,252.24	\$2,285,072.29
* Tax Rate Per Hundred (Counties Only)				\$	

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section Iia

CONT. ON Next Page

POSEY COUNTY

ANNUAL OPERATIONAL REPORT FOR LOCAL ROADS AND STREETS SECTION I - FINANCIAL STATEMENT Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Distressed Road Funds	Total All Funds
Cash - January 1	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Operating Receipts ¹ :					
Taxes	_____	_____	_____	_____	_____
Intergovernmental	_____	_____	_____	_____	_____
Charges for Services	_____	_____	_____	_____	_____
Other	_____	_____	_____	_____	_____
Total Operating Receipts	_____	_____	_____	_____	_____
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	661,283.00	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Receipts	_____	_____	_____	661,283.00	_____
Operating Disbursements ² :					
Administration	_____	_____	_____	_____	_____
Maintenance and Repair	_____	_____	_____	_____	_____
Construction and Reconstruction	_____	_____	_____	661,000.00	_____
General Undistributed	_____	_____	_____	_____	_____
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	_____	_____	_____	661,000.00	_____
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Disbursements	_____	_____	_____	661,000.00	_____
Excess (
Over (Under) Total Disbursements	_____	_____	_____	_____	_____
Cash - December 31	_____	_____	_____	283.00	_____
Investments - December 31	_____	_____	_____	_____	_____
Cash and Investments - December 31	_____	_____	_____	283.00	_____
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

PULASKI COUNTY

(CAR-1) ANNUAL FINANCIAL REPORT

UNIT NAME: PULASKI COUNTY
 COUNTY: PULASKI COUNTY

ID: 66-1-0

PART 1 - STATEMENT OF RECEIPTS, DISBURSEMENTS, CASH BALANCES, AND INVESTMENT BALANCES(COUNTY GOVERNMENTAL FUNDS)
 FOR THE FISCAL YEAR ENDING 2010

PAGE: 1

Funds Section I	Beginning Cash Fund Balances		2010 Receipts	2010 Disbursements	Ending Cash Fund Balances		Total Cash and Investments at 12/31/2010
	01/01/2010	12/31/2010			12/31/2010	at 12/31/2010	
FUND TYPE: SPECIAL REVENUE							
706 COUNTY ROADS ROAD STREET	\$232,211.61	\$134,668.08	\$187,506.74	\$285,050.27	\$134,668.08	\$50,000.00	\$184,668.08
702 HIGHWAY PULASKI COUNTY HIGHWAY	\$150,517.20	\$115,871.80	\$2,748,541.14	\$2,783,186.54	\$115,871.80	\$800,000.00	\$915,871.80
Total by Fund Type:	\$382,728.81	\$250,539.88	\$2,936,047.88	\$3,068,236.81	\$250,539.88	\$850,000.00	\$1,100,539.88
FUND TYPE: CAPITAL PROJECTS							
790 CUMULATIVE BRIDGE	\$1,030,866.85	\$1,081,527.19	\$1,190,532.09	\$1,139,871.75	\$1,081,527.19	\$1,000,000.00	\$2,081,527.19
Total by Fund Type:	\$1,030,866.85	\$1,081,527.19	\$1,190,532.09	\$1,139,871.75	\$1,081,527.19	\$1,000,000.00	\$2,081,527.19
Subtotal All Funds:	\$1,413,595.66	\$1,332,067.07	\$4,126,579.97	\$4,208,108.56	\$1,332,067.07	\$1,850,000.00	\$3,182,067.07

Section II

Less:	
Investment Sales	\$1,850,000.00
Investment Purchases	\$1,850,000.00
Transfers In	\$0.00
Transfers Out	\$0.00
Net Receipts and Disbursements	\$2,276,579.97

PUTNAM COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 586103.59	\$ 338451.11	\$ 2432762.14	\$ 61579.52	\$ 3418896.36
Operating Receipts ¹ :					
Taxes	\$385,551.63	\$350,000.00	\$961,784.30		\$1,697,335.93
Intergovernmental	\$2,165,450.42	\$345,029.13	\$133,723.58	\$16,650.00	\$2,660,853.13
Charges for Services	\$228,739.44		\$300.00		\$229,039.44
Other	\$35,601.75	\$696,316.84	\$83,389.27		\$815,307.86
Total Operating Receipts	<u>\$2,815,343.24</u>	<u>\$1,391,345.97</u>	<u>\$1,179,197.15</u>	<u>\$16,650.00</u>	<u>\$5,402,536.36</u>
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____				\$3,981.29	\$3,981.29
Total Receipts	<u>\$2,815,343.24</u>	<u>\$1,391,345.97</u>	<u>\$1,179,197.15</u>	<u>\$20,631.29</u>	<u>\$5,406,517.65</u>
Operating Disbursements ² :					
Administration	\$1,522,959.76				\$1,522,959.76
Maintenance and Repair	\$570,730.36	\$21,280.29	\$75,413.17	\$11,731.57	\$679,155.39
Construction and Reconstruction	\$549,660.73	\$1,349,411.07	\$480,674.72		\$2,379,746.52
General Undistributed	\$43,689.20				\$43,689.20
Debt Service					
Total Operating Disbursements	<u>\$2,687,040.05</u>	<u>\$1,370,691.36</u>	<u>\$556,087.89</u>	<u>\$11,731.57</u>	<u>\$4,625,550.87</u>
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	<u>\$2,687,040.05</u>	<u>\$1,370,691.36</u>	<u>\$556,087.89</u>	<u>\$11,731.57</u>	<u>\$4,625,550.87</u>
Excess Over (Under) Total Disbursements	<u>\$128,303.19</u>	<u>\$20,654.61</u>	<u>\$623,109.26</u>	<u>\$8,899.72</u>	<u>\$780,966.78</u>
Cash - December 31	\$ 714406.78	\$ 359105.72	\$ 3055871.40	\$ 70479.24	\$ 4199863.14
Investments - December 31					
Cash and Investments - December 31	<u>\$ 714,406.78</u>	<u>\$ 359,105.72</u>	<u>\$ 3,055,871.40</u>	<u>\$ 70,479.24</u>	<u>\$ 4,199,863.14</u>
Tax Rate Per Hundred (Counties Only)			\$ <u>.06</u>		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

Ripley County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
 Section I - Financial Statements
 State Form 54400 (8-10)

Highway Fund # 201		
Highway Fund # 201 Cash and Investments - January 1		927,443.81
<hr/>		
Highway Fund # 201 Receipts		
Operating		
Not Assigned		1,835,812.49
	Total Operating Receipts	1,835,812.49
	Total Receipts	1,835,812.49
Highway Fund # 201 Disbursements		
Operating Disbursements:		
Administration Department # 025		188,255.33
Maintenance & Repair Department # 026		712,081.07
General & Undistributed Department # 027		881,923.53
	Total Operating Disbursements	1,782,259.93
<hr/>		
Excess Over (Under) Total Disbursements		53,552.56
Cash and Investments - December 31		980,996.37
Tax Rate Per One Hundred (Counties Only)		0

Annual Operational Report For Local Roads and Streets
Section 1b - Detail of Operating Receipts
State Form 54400 (8-10)

Highway Fund # 201

Highway Fund # 201 Detail of Receipts

Not Assigned

MVH Distribution	1,831,167.07
Other Reimbursements	1,949.42
Refunds	2,280.00
Sale of Junk	416.00

Not Assigned Total Receipts 1,835,812.49

Highway Fund Total Receipts 1,835,812.49

RIPLEY COUNTY

Annual Operational Report For Local Roads and Streets
Section IIa - Detail of Operating Disbursements
State Form 54400 (8-10)

Highway Fund # 201

Highway Fund # 201 Operating Disbursements

Operating Disbursements:

Administration Department # 025

Personal Services	160,807.99
Supplies	1,077.33
Other Services and Charges	26,370.01
Total Other Services and Charges	188,255.33

Maintenance & Repair Department # 026

Personal Services	423,684.32
Supplies	90,093.33
Other Services and Charges	198,303.42
Total Other Services and Charges	712,081.07

General & Undistributed Department # 027

Personal Services	415,754.06
Supplies	391,236.40
Other Services and Charges	32,634.09
Capital Outlays	42,298.98
Total Capital Outlays	881,923.53

Total Disbursements 1,782,259.93

Ripley County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
 Section I - Financial Statements
 State Form 54400 (8-10)

Cumulative Bridge Fund # 203

Cumulative Bridge Fund # 203 Cash and Investments - January 1	985,369.92
---	------------

Cumulative Bridge Fund # 203 Receipts

Operating	
Not Assigned	540,971.13
<hr style="border-top: 1px dashed black;"/>	
Total Operating Receipts	540,971.13
Total Receipts	540,971.13

Cumulative Bridge Fund # 203 Disbursements

Operating Disbursements:

Cumulative Bridge Department # 033	476,798.59
------------------------------------	------------

Total Operating Disbursements	476,798.59
-------------------------------	------------

Excess Over (Under) Total Disbursements	64,172.54
---	-----------

Cash and Investments - December 31	1,049,542.46
------------------------------------	--------------

Tax Rate Per One Hundred (Counties Only)	0
--	---

RIPLEY COUNTY

**Annual Operational Report For Local Roads and Streets
Section Ib - Detail of Operating Receipts
State Form 54400 (8-10)**

Cumulative Bridge Fund # 203

Cumulative Bridge Fund # 203 Detail of Receipts

Not Assigned

CVET	2,673.50
Financial Institution	2,228.00
License Excise Tax	45,528.49
Other Reimbursements	4,674.84
Property Tax	485,866.30

Not Assigned Total Receipts	540,971.13

Cumulative Bridge Fund Total Receipts 540,971.13

Annual Operational Report For Local Roads and Streets
Section IIa - Detail of Operating Disbursements
State Form 54400 (8-10)

Cumulative Bridge Fund # 203

Cumulative Bridge Fund # 203 Operating Disbursements

Operating Disbursements:

Cumulative Bridge Department # 033

Personal Services	220,110.50
Supplies	75,698.65
Other Services and Charges	148,589.44
Capital Outlays	32,400.00
Total Capital Outlays	476,798.59

Total Disbursements 476,798.59

Ripley County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
Section I - Financial Statements
State Form 54400 (8-10)

Local Road and Street Fund # 217

Local Road and Street Fund # 217 Cash and Investments - January 1 58,338.34

Local Road and Street Fund # 217 Receipts

Operating		
Not Assigned		278,013.07
	Total Operating Receipts	278,013.07
	Total Receipts	278,013.07

Local Road and Street Fund # 217 Disbursements

Operating Disbursements:

Local Road and Street Department # 217 275,376.87

Total Operating Disbursements 275,376.87

Excess Over (Under) Total Disbursements 2,636.20

Cash and Investments - December 31 60,974.54

Tax Rate Per One Hundred (Counties Only) 0

Annual Operational Report For Local Roads and Streets
Section 1b - Detail of Operating Receipts
State Form 54400 (8-10)

Local Road and Street Fund # 217

Local Road and Street Fund # 217 Detail of Receipts

Not Assigned

Roads & Streets MVH	278,013.07
<hr/>	
Not Assigned Total Receipts	278,013.07
<hr/>	
Local Road and Street Fund Total Receipts	278,013.07

Annual Operational Report For Local Roads and Streets
Section IIa - Detail of Operating Disbursements
State Form 54400 (8-10)

Local Road and Street Fund # 217

Local Road and Street Fund # 217 Operating Disbursements

Operating Disbursements:

Local Road and Street Department # 217

Other Services and Charges	275,376.87

Total Other Services and Charges	275,376.87

Total Disbursements	275,376.87

Ripley County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
 Section I - Financial Statements
 State Form 54400 (8-10)

EDIT Fund # 278

EDIT Fund # 278 Cash and Investments - January 1	1,290,112.50
--	--------------

EDIT Fund # 278 Receipts

Operating		
Not Assigned		1,058,622.00
	Total Operating Receipts	1,058,622.00
	Total Receipts	1,058,622.00

EDIT Fund # 278 Disbursements

Operating Disbursements:		
EDIT Department # 278		1,080,545.87
	Total Operating Disbursements	1,080,545.87

Excess Over (Under) Total Disbursements	-21,923.87
Cash and Investments - December 31	1,268,188.63
Tax Rate Per One Hundred (Counties Only)	0

Annual Operational Report For Local Roads and Streets
Section 1b - Detail of Operating Receipts
State Form 54400 (8-10)

EDIT Fund # 278

EDIT Fund # 278 Detail of Receipts

Not Assigned

EDIT Tax	1,002,956.00
Miscellaneous Receipts	55,666.00
Not Assigned Total Receipts	1,058,622.00
EDIT Fund Total Receipts	1,058,622.00

Annual Operational Report For Local Roads and Streets
Section IIa - Detail of Operating Disbursements
State Form 54400 (8-10)

EDIT Fund # 278

EDIT Fund # 278 Operating Disbursements

Operating Disbursements:

EDIT Department # 278

.....	
Supplies	19,727.54
.....	
Other Services and Charges	1,060,818.33
.....	
Total Other Services and Charges	1,080,545.87
.....	
Total Disbursements	1,080,545.87

Ripley County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets
Section I - Financial Statements
State Form 54400 (8-10)

SISWD Fund # 508		
SISWD Fund # 508 Cash and Investments - January 1	1,880.33	
<hr/>		
SISWD Fund # 508 Receipts		
Non-Operating		
Not Assigned	0.00	
<hr/>		
Total Non-Operating Receipts		0.00
Total Receipts		0.00
 SISWD Fund # 508 Disbursements		
Operating Disbursements:		
SISWD Department # 052	1,062.90	
<hr/>		
Total Operating Disbursements		1,062.90
<hr/>		
Excess Over (Under) Total Disbursements	-1,062.90	
Cash and Investments - December 31	817.43	
Tax Rate Per One Hundred (Counties Only)	0	

Annual Operational Report For Local Roads and Streets
Section Ib - Detail of Operating Receipts
State Form 54400 (8-10)

SISWD Fund # 508

SISWD Fund # 508 Detail of Receipts

Not Assigned	No receipts to report	0.00
	-----	-----
	Not Assigned Total Receipts	0.00
	-----	-----
	SISWD Fund Total Receipts	0.00

Annual Operational Report For Local Roads and Streets
Section IIa - Detail of Operating Disbursements
State Form 54400 (8-10)

SISWD Fund # 508

SISWD Fund # 508 Operating Disbursements

Operating Disbursements:

SISWD Department # 052

.....	
Other Services and Charges	1,062.90

Total Other Services and Charges	1,062.90
Total Disbursements	1,062.90

Rush County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets

Section I - Financial Statements

Highway Fund # 2

Highway Fund # 2 Cash and Investments - January 1	613,953.42
---	------------

Highway Fund # 2 Receipts

Operating

Other	2,567.43
-------	----------

Taxes	1,748,631.75
-------	--------------

Total Operating Receipts	1,751,199.18
--------------------------	--------------

Non-Operating

Intergovernmental Revenue	36,000.00
---------------------------	-----------

Intergovernmental Revenue	37,110.37
---------------------------	-----------

Intergovernmental Revenue	58,024.53
---------------------------	-----------

Other	10,190.09
-------	-----------

Other	2,428.70
-------	----------

Total Non-Operating Receipts	143,753.69
------------------------------	------------

Total Receipts	1,894,952.87
----------------	--------------

Highway Fund # 2 Disbursements

Operating Disbursements:

Administration Department # 201	119,102.83
---------------------------------	------------

Maintenance & Repair Department # 202	804,866.29
---------------------------------------	------------

Construction & Reconstruction Department # 203	53,723.81
--	-----------

General & Undistributed Department # 204	799,701.74
--	------------

Total Operating Disbursements	1,777,394.67
-------------------------------	--------------

Excess Over (Under) Total Disbursements	117,558.20
---	------------

Cash and Investments - December 31	731,511.62
------------------------------------	------------

Tax Rate Per One Hundred (Counties Only)	0
--	---

Annual Operational Report For Local Roads and Streets

Section Ib - Detail of Operating Receipts

Highway Fund # 2

Highway Fund # 2 Detail of Receipts

Intergovernmental Revenue		
FEDERAL RECOVERY		37,110.37
Reimbursement for Projects		58,024.53
Unofficial Detour Reimbursements		36,000.00
	Intergovernmental Revenue Total Receipts	131,134.90
Other		
Interest on Investments		2,567.43
Other Reimbursements		10,190.09
Sale of Junk		2,428.70
	Other Total Receipts	15,186.22
Taxes		
MVH Distribution		1,748,631.75
	Taxes Total Receipts	1,748,631.75
	Highway Fund Total Receipts	1,894,952.87

Annual Operational Report For Local Roads and Streets

Section IIa - Detail of Operating Disbursements

Highway Fund # 2

Highway Fund # 2 Operating Disbursements

Operating Disbursements:

Administration Department # 201

Personal Services	113,282.00
Supplies	667.71
Other Services and Charges	5,153.12
Total Other Services and Charges	119,102.83

Maintenance & Repair Department # 202

Personal Services	690,948.40
Supplies	106,811.52
Other Services and Charges	7,106.37
Total Other Services and Charges	804,866.29

Construction & Reconstruction Department # 203

Capital Outlays	53,723.81
Total Capital Outlays	53,723.81

General & Undistributed Department # 204

Personal Services	361,838.89
Supplies	201,637.91
Other Services and Charges	125,974.94
Capital Outlays	110,250.00
Total Capital Outlays	799,701.74

Total Disbursements	1,777,394.67
----------------------------	---------------------

Rush County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets

Section I - Financial Statements

ARRA Highway Grant Fund # 209

ARRA Highway Grant Fund # 209 Cash and Investments - January 1 0.00

ARRA Highway Grant Fund # 209 Receipts

Non-Operating		
Intergovernmental Revenue		45,389.45
	Total Non-Operating Receipts	45,389.45
	Total Receipts	45,389.45

ARRA Highway Grant Fund # 209 Disbursements

Operating Disbursements:

ARRA Highway Grant Department # 1000	45,389.45
Total Operating Disbursements	45,389.45

Excess Over (Under) Total Disbursements	0.00
Cash and Investments - December 31	0.00
Tax Rate Per One Hundred (Counties Only)	0

Annual Operational Report For Local Roads and Streets

Section Ib - Detail of Operating Receipts

ARRA Highway Grant Fund # 209

ARRA Highway Grant Fund # 209 Detail of Receipts

Intergovernmental Revenue	
Reimbursement for Projects	45,389.45
<hr/>	
Intergovernmental Revenue Total Receipts	45,389.45
<hr/>	
ARRA Highway Grant Fund Total Receipts	45,389.45

Section IIa - Detail of Operating Disbursements

ARRA Highway Grant Fund # 209

ARRA Highway Grant Fund # 209 Operating Disbursements

Operating Disbursements:

ARRA Highway Grant Department # 1000

.....	
Unappropriated	45,389.45

Total Unappropriated	45,389.45

Total Disbursements	45,389.45

Rush County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets

Section I - Financial Statements

Cumulative Bridge Fund # 3

Cumulative Bridge Fund # 3 Cash and Investments - January 1 224,715.86

Cumulative Bridge Fund # 3 Receipts

Operating		
Other		474.49
Taxes		158,274.53
Taxes		813.00
Taxes		11,659.91
Taxes		980.78
	Total Operating Receipts	172,202.71
Non-Operating		
Intergovernmental Revenue		203,371.80
	Total Non-Operating Receipts	203,371.80
	Total Receipts	375,574.51

Cumulative Bridge Fund # 3 Disbursements

Operating Disbursements:

Maintenance & Repair Department # 302		370,514.63
Construction Department # 303		189,778.34
	Total Operating Disbursements	560,292.97

Excess Over (Under) Total Disbursements		-184,718.46
Cash and Investments - December 31		39,997.40
Tax Rate Per One Hundred (Counties Only)		0.0207

Cumulative Bridge Fund # 3

Cumulative Bridge Fund # 3 Detail of Receipts

Intergovernmental Revenue		
Reimbursement for Projects		203,371.80

	Intergovernmental Revenue Total Receipts	203,371.80

Other		
Interest on Investments		474.49

	Other Total Receipts	474.49

Taxes		
Bank Tax		813.00

CVET		980.78

Excise Tax		11,659.91

Property Tax		158,274.53

	Taxes Total Receipts	171,728.22

	Cumulative Bridge Fund Total Receipts	375,574.51

Section IIa - Detail of Operating Disbursements

Cumulative Bridge Fund # 3

Cumulative Bridge Fund # 3 Operating Disbursements

Operating Disbursements:

Maintenance & Repair Department # 302

.....	
Supplies	142,468.28
.....	
Other Services and Charges	228,046.35
.....	
Total Other Services and Charges	370,514.63

Construction Department # 303

.....	
Capital Outlays	189,778.34
.....	
Total Capital Outlays	189,778.34

Total Disbursements 560,292.97

Rush County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets

Section I - Financial Statements

Local Road & Street Fund # 4

Local Road & Street Fund # 4 Cash and Investments - January 1 754,463.22

Local Road & Street Fund # 4 Receipts

Operating

Other	2,170.17
Taxes	3,875.00
Taxes	77,746.40
Taxes	168,798.20
Taxes	215,246.51
Total Operating Receipts	467,836.28

Non-Operating

Intergovernmental Revenue	105,120.77
Total Non-Operating Receipts	105,120.77

Total Receipts 572,957.05

Local Road & Street Fund # 4 Disbursements

Operating Disbursements:

Maintenance & Repair Department # 402 152,871.65

Construction Department # 403 790,154.52

Total Operating Disbursements 943,026.17

Excess Over (Under) Total Disbursements -370,069.12

Cash and Investments - December 31 384,394.10

Tax Rate Per One Hundred (Counties Only) 0

Annual Operational Report For Local Roads and Streets

Section Ib - Detail of Operating Receipts

Local Road & Street Fund # 4

Local Road & Street Fund # 4 Detail of Receipts

Intergovernmental Revenue		
Reimbursement for Projects		105,120.77
	
	Intergovernmental Revenue Total Receipts	105,120.77
Other		
Interest on Investments		2,170.17
	
	Other Total Receipts	2,170.17
Taxes		
Animal Drawn Vehicle License		3,875.00
	
MVH Distribution		168,798.20
	
SUR TAX		215,246.51
	
Wheel Tax		77,746.40
	
	Taxes Total Receipts	465,666.11
	
	Local Road & Street Fund Total Receipts	572,957.05

Annual Operational Report For Local Roads and Streets

Section IIa - Detail of Operating Disbursements

Local Road & Street Fund # 4

Local Road & Street Fund # 4 Operating Disbursements

Operating Disbursements:

Maintenance & Repair Department # 402

.....	
Supplies	24,592.98
.....	
Other Services and Charges	128,278.67
.....	
Total Other Services and Charges	152,871.65

Construction Department # 403

.....	
Capital Outlays	790,154.52
.....	
Total Capital Outlays	790,154.52

Total Disbursements 943,026.17

Rush County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets

Section I - Financial Statements

Covered Bridge Fund # 5

Covered Bridge Fund # 5 Cash and Investments - January 1	10,529.86
--	-----------

Covered Bridge Fund # 5 Receipts

Operating	
Other	82.83
Taxes	9,250.00
Total Operating Receipts	9,332.83
Non-Operating	
Intergovernmental Revenue	7,953.85
Total Non-Operating Receipts	7,953.85
Total Receipts	17,286.68

Covered Bridge Fund # 5 Disbursements

Operating Disbursements:

Maintenance & Repair Department # 502	7,953.85
Total Operating Disbursements	7,953.85

Excess Over (Under) Total Disbursements	9,332.83
---	----------

Cash and Investments - December 31	19,862.69
------------------------------------	-----------

Tax Rate Per One Hundred (Counties Only)	0
--	---

RUSH COUNTY

Annual Operational Report For Local Roads and Streets

Section Ib - Detail of Operating Receipts

Covered Bridge Fund # 5

Covered Bridge Fund # 5 Detail of Receipts

Intergovernmental Revenue		
Reimbursement for Projects		7,953.85

	Intergovernmental Revenue Total Receipts	7,953.85
Other		
Interest on Investments		82.83

	Other Total Receipts	82.83
Taxes		
Covered Bridge		9,250.00

	Taxes Total Receipts	9,250.00

	Covered Bridge Fund Total Receipts	17,286.68

RUSH COUNTY

Annual Operational Report For Local Roads and Streets

Section IIa - Detail of Operating Disbursements

Covered Bridge Fund # 5

Covered Bridge Fund # 5 Operating Disbursements

Operating Disbursements:

Maintenance & Repair Department # 502

.....

Other Services and Charges 7,953.85

.....

Total Other Services and Charges 7,953.85

Total Disbursements 7,953.85

Scott County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets

Section I - Financial Statements

Highway Fund # 002

Highway Fund # 002 Cash and Investments - January 1 629,303.28

Highway Fund # 002 Receipts

Operating

	964,968.34
	10,626.94
	916.62
Total Operating Receipts	976,511.90
Total Receipts	976,511.90

Highway Fund # 002 Disbursements

Operating Disbursements:

Administration Department # 201	102,753.24
Repair and Maintenance Department # 202	529,694.92
General and Undistributed Department # 204	594,666.66
Total Operating Disbursements	1,227,114.82

Excess Over (Under) Total Disbursements -250,602.92

Cash and Investments - December 31 378,700.36

Tax Rate Per One Hundred (Counties Only) 0

SCOTT COUNTY

Annual Operational Report For Local Roads and Streets

Section Ib - Detail of Operating Receipts

Highway Fund # 002

Highway Fund # 002 Detail of Receipts

Interest on Investments	916.62
Miscellaneous Receipts	10,626.94
MVH Distribution	964,968.34
Total Receipts	976,511.90
Highway Fund Total Receipts	976,511.90

SCOTT COUNTY

Annual Operational Report For Local Roads and Streets

Section I(a) - Detail of Operating Disbursements

Highway Fund # 002

Highway Fund # 002 Operating Disbursements

Operating Disbursements:

Administration Department # 201

Personal Services	86,781.81
Supplies	1,697.25
Other Services and Charges	14,274.18
Total Other Services and Charges	102,753.24

Repair and Maintenance Department # 202

Personal Services	413,575.39
Supplies	103,160.46
Other Services and Charges	12,959.07
Total Other Services and Charges	529,694.92

General and Undistributed Department # 204

Personal Services	253,736.44
Supplies	138,385.31
Other Services and Charges	102,007.47
Capital Outlays	100,537.44
Total Capital Outlays	594,666.66

Total Disbursements 1,227,114.82

Scott County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets

Section I - Financial Statements

Cumulative Bridge Fund # 003

Cumulative Bridge Fund # 003 Cash and Investments - January 1 269,565.13

Cumulative Bridge Fund # 003 Receipts

Operating

68,107.98

31,480.69

225.51

Total Operating Receipts 99,814.18

Total Receipts 99,814.18

Cumulative Bridge Fund # 003 Disbursements

Operating Disbursements:

Cum Bridge Department # 1000 122,448.38

Total Operating Disbursements 122,448.38

Excess Over (Under) Total Disbursements -22,634.20

Cash and Investments - December 31 246,930.93

Tax Rate Per One Hundred (Counties Only) 0

SCOTT COUNTY

Annual Operational Report For Local Roads and Streets

Section Ib - Detail of Operating Receipts

Cumulative Bridge Fund #003

Cumulative Bridge Fund #003 Detail of Receipts

Interest on Investments	225.51
Miscellaneous Receipts	68,107.98
Other Reimbursements	31,480.69
Total Receipts	99,814.18
Cumulative Bridge Fund Total Receipts	99,814.18

SCOTT COUNTY

Annual Operational Report For Local Roads and Streets

Section IIa - Detail of Operating Disbursements

Cumulative Bridge Fund # 003

Cumulative Bridge Fund # 003 Operating Disbursements

Operating Disbursements:

Cum Bridge Department # 1000

Other Services and Charges 31,000.00

Capital Outlays 91,448.38

Total Capital Outlays 122,448.38

Total Disbursements 122,448.38

Scott County Highway Report For the Year of 2010

Annual Operational Report For Local Roads and Streets

Section I - Financial Statements

Local Rd. & Street Fund # 011

Local Rd. & Street Fund # 011 Cash and Investments - January 1 253,705.80

Local Rd. & Street Fund # 011 Receipts

Operating

194,167.55

202.96

Total Operating Receipts 194,370.51

Total Receipts 194,370.51

Local Rd. & Street Fund # 011 Disbursements

Operating Disbursements:

LRS Department # 1000 273,843.71

Total Operating Disbursements 273,843.71

Excess Over (Under) Total Disbursements -75,545.70

Cash and Investments - December 31 178,160.10

Tax Rate Per One Hundred (Counties Only) 0

SCOTT COUNTY

Annual Operational Report For Local Roads and Streets

Section Ib - Detail of Operating Receipts

Local Rd. & Street Fund #011

Local Rd. & Street Fund #011 Detail of Receipts

Interest on Investments	202.96
Miscellaneous Receipts	194,167.55
Total Receipts	194,370.51
Local Rd. & Street Fund Total Receipts	194,370.51

SCOTT COUNTY

Annual Operational Report For Local Roads and Streets

Section IIa - Detail of Operating Disbursements

Local Rd. & Street Fund # 011

Local Rd. & Street Fund # 011 Operating Disbursements

Operating Disbursements:

LRS Department # 1000

Other Services and Charges 34,557.00

Capital Outlays 239,286.71

Total Capital Outlays 273,843.71

Total Disbursements 273,843.71

SHELBY COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 1,219,918.91	\$ 1,787,558.33	\$ 2,330,179.14	\$	\$ 5,337,656.38
Operating Receipts ¹ :					
Taxes	\$ 1,081,307.79		\$ 686,566.60		\$ 1,767,874.39
Intergovernmental	\$ 2,222,401.52	\$ 731,757.69	\$ 118,877.98		\$ 3,073,037.19
Charges for Services	\$ 10,364.79				\$ 10,364.79
Other	\$ 1,384,871.42				\$ 1,384,871.42
Total Operating Receipts	\$ 4,698,945.52	\$ 731,757.69	\$ 805,444.58		\$ 6,236,147.79
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	\$ 4,698,945.52	\$ 731,757.69	\$ 805,444.58		\$ 6,236,147.79
Operating Disbursements ² :					
Administration	\$ 163,174.40				\$ 163,174.40
Maintenance and Repair	\$ 1,375,194.80		\$ 40,567.04		\$ 1,415,761.84
Construction and Reconstruction		\$ 238,973.40	\$ 206,231.00		\$ 445,204.40
General Undistributed	\$ 2,840,422.04				\$ 2,840,422.04
Debt Service					
Total Operating Disbursements	\$ 4,378,791.24	\$ 238,973.40	\$ 246,798.04		\$ 4,864,562.68
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	\$ 4,378,791.24	\$ 238,973.40	\$ 246,798.04		\$ 4,864,562.68
Excess Over (Under) Total Disbursements	\$ 320,154.28	\$ 492,784.29	\$ 558,646.54		\$ 1,371,585.11
Cash - December 31	\$ 1,540,073.19	\$ 2,280,342.62	\$ 2,888,825.68	\$	\$ 6,709,241.49
Investments - December 31					
Cash and Investments - December 31	\$ 1,540,073.19	\$ 2,280,342.62	\$ 2,888,825.68	\$	\$ 6,709,241.49
Tax Rate Per Hundred (Counties Only)			\$ 0.0234		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

SPENCER COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 658,883.33	\$ 50,418.63	\$ 1,051,211.56	\$ _____	\$ 1,760,513.52
Operating Receipts ¹ :					
Taxes	_____	_____	527,529.72	_____	527,529.72
Intergovernmental	1,782,879.67	203,552.40	_____	_____	1,986,432.07
Charges for Services	_____	_____	_____	_____	_____
Other	61,411.86	_____	48,951.96	_____	110,363.82
Total Operating Receipts	<u>1,844,291.53</u>	<u>203,552.40</u>	<u>576,481.68</u>	_____	<u>2,624,325.61</u>
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Receipts	<u>1,844,291.53</u>	<u>203,552.40</u>	<u>576,481.68</u>	_____	<u>2,624,325.61</u>
Operating Disbursements ² :					
Administration	202,578.50	_____	_____	_____	202,578.50
Maintenance and Repair	860,443.76	184,146.15	_____	_____	1,044,589.91
Construction and Reconstruction	_____	_____	_____	_____	_____
General Undistributed	748,946.74	_____	576,434.08	_____	1,325,380.82
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	<u>1,811,969.00</u>	<u>184,146.15</u>	<u>576,434.08</u>	_____	<u>2,572,549.23</u>
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Disbursements	<u>1,811,969.00</u>	<u>184,146.15</u>	<u>576,434.08</u>	_____	<u>2,572,549.23</u>
Excess Over (Under) Total Disbursements	<u>32,322.53</u>	<u>19,406.25</u>	<u>47.60</u>	_____	<u>51,776.38</u>
Cash - December 31	\$ <u>691,205.86</u>	\$ <u>69,824.88</u>	\$ <u>1,051,259.16</u>	\$ _____	\$ <u>1,812,289.90</u>
Investments - December 31	<u>100,000.00</u>	_____	_____	_____	<u>100,000.00</u>
Cash and Investments - December 31	\$ <u>791,205.86</u>	\$ <u>69,824.88</u>	\$ <u>1,051,259.16</u>	\$ _____	\$ <u>1,912,289.90</u>
Tax Rate Per Hundred (Counties Only)			\$ <u>0.0478</u>		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

ST. JOSEPH COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 586,796.46	\$ 768,643.38	\$ 1,090,878.69	\$ 7,062,137.23	\$ 9,508,455.76
Operating Receipts ¹ :					
Taxes			\$740,821.96	\$4,419,516.47	\$5,160,338.43
Intergovernmental	\$4,112,699.59	\$1,466,719.65		\$1,015,000.00	\$6,594,419.24
Charges for Services	\$4,336.00				\$4,336.00
Other	\$1,055,158.37	\$69,264.41	\$99,164.79	\$1,103,993.07	\$2,327,580.64
Total Operating Receipts	\$5,172,193.96	\$1,535,984.06	\$839,986.75	\$6,538,509.54	\$14,086,674.31
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	\$5,172,193.96	\$1,535,984.06	\$839,986.75	\$6,538,509.54	\$14,086,674.31
Operating Disbursements ² :					
Administration	\$471,586.58	\$5,817.60	\$16,944.84	\$152,881.01	\$647,230.03
Maintenance and Repair	\$2,546,111.30	\$129,847.95	\$139,212.06	\$898,010.19	\$3,713,181.50
Construction and Reconstruction		\$1,122,765.96	\$626,350.49	\$7,545,844.49	\$9,294,960.94
General Undistributed	\$1,909,344.70	\$13,120.91	\$11,340.30	\$1,869,821.71	\$3,803,627.62
Debt Service					
Total Operating Disbursements	\$4,927,042.58	\$1,271,552.42	\$793,847.69	\$10,466,557.40	\$17,459,000.09
Interfund Loan Payments				\$1,159,595.00	\$1,159,595.00
Interfund Loans Made					
Investments Purchased					
Other <u>Property Tax Over Distribution</u>				\$26,939.77	\$26,939.77
Total Disbursements	\$4,927,042.58	\$1,271,552.42	\$793,847.69	\$11,653,092.17	\$18,645,534.86
Excess Over (Under) Total Disbursements	\$245,151.38	\$264,431.64	\$46,139.06	\$5,114,582.63	\$4,558,860.55
Cash - December 31	\$ 831,947.84	\$ 1,033,075.02	\$ 1,137,017.75	\$ 1,947,554.60	\$ 4,949,595.21
Investments - December 31					
Cash and Investments - December 31	\$831,947.84	\$1,033,075.02	\$1,137,017.75	\$1,947,554.60	\$4,949,595.21
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

STARKE COUNTY

ANNUAL OPERATIONAL REPORT FOR LOCAL ROADS AND STREETS SECTION I - FINANCIAL STATEMENT Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	EDIT/CEDIT Other Funds	Total All Funds
Cash - January 1	\$ 629565.80	\$ 353459.70	\$ 647487.14	\$	\$ 1630512.64
Operating Receipts ¹ :					
MVH, LR&S, Cum Bridge	\$1,667,038.02	\$241,321.35	\$68,545.54		\$1,976,904.91
County Comm.				\$187,784.00	\$187,784.00
County Bridge				\$716,167.00	\$716,167.00
Interest on Inv/Encum	\$1,102.56	\$388.27	\$1,334.56	\$24,570.59	\$27,395.98
Total Operating Receipts	\$1,668,140.58	\$241,709.62	\$69,880.10	\$928,521.59	\$2,908,251.89
Fuel Reimb. From Co. Depts.	\$76,497.17				\$76,497.17
Permits, Misc. & Used Oil	\$36,729.07	\$20,287.97			\$57,017.04
Insurance Reimb.	\$8,024.30	\$9,506.56			\$17,530.86
FEMA					
Investments	\$4,950,000.00	\$1,835,000.00	\$5,240,000.00		\$12,025,000.00
Total Receipts	\$6,739,391.12	\$2,106,504.15	\$5,309,880.10	\$928,521.59	\$15,084,296.96
Operating Disbursements ² :					
Administration	\$112,291.15				\$112,291.15
Maintenance and Repair	\$698,832.49				\$698,832.49
Construction and Reconstruction		\$303,295.18	\$673.20	\$83,239.05	\$387,207.43
Capital Outlay	\$956,045.16	\$14,975.14			\$971,020.30
General Undistributed				\$93,721.04	\$93,721.04
Total Operating Disbursements	\$1,767,168.80	\$318,270.32	\$673.20	\$176,960.09	\$2,263,072.41
Investments Purchased	\$4,950,000.00	\$1,835,000.00	\$5,240,000.00		\$12,025,000.00
Interfund Loans Made					
Investments Purchased					
Other:					
Total Disbursements	\$6,717,168.80	\$2,153,270.32	\$5,240,673.20	\$176,960.09	\$14,288,072.41
Excess Over (Under) Total Disbursements	\$22,222.32	\$46,766.17	\$69,206.90	\$751,561.50	\$796,224.55
Cash - December 31	\$ 651788.12	\$ 306693.53	\$ 716694.04	\$ 751561.50	\$ 2426737.19
Investments - December 31					
Cash and Investments - December 31	\$ 651,788.12	\$ 306,693.53	\$ 716,694.04	\$ 751,561.50	\$ 2,426,737.19
Tax Rate Per Hundred (Counties Only)			\$ 0.0063		

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

STEBEN COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 622364.00	\$ 124809.21	\$ 1540283.04	\$ 39881.67	\$ 2327337.92
Operating Receipts ¹ :					
Taxes	\$1,693,818.38	\$330,268.16	\$198,776.39	\$500,000.00	\$2,722,862.93
Intergovernmental	_____	_____	_____	_____	_____
Charges for Services	\$1,600.00	_____	_____	_____	\$1,600.00
Other	\$55,535.04	\$13,000.00	\$24,031.20	\$446,298.00	\$538,864.24
Total Operating Receipts	\$1,750,953.42	\$343,268.16	\$222,807.59	\$946,298.00	\$3,263,327.17
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Receipts	\$1,750,953.42	\$343,268.16	\$222,807.59	\$946,298.00	\$3,263,327.17
Operating Disbursements ² :					
Administration	\$148,262.89	_____	_____	_____	\$148,262.89
Maintenance and Repair	\$856,026.44	\$359,487.30	\$146,644.59	_____	\$1,362,158.33
Construction and Reconstruction	_____	_____	_____	\$572,603.01	\$572,603.01
General Undistributed	\$896,400.54	_____	_____	_____	\$896,400.54
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	\$1,900,689.87	\$359,487.30	\$146,644.59	\$572,603.01	\$2,979,424.77
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	_____	_____	_____	_____	_____
Other: Auditor corrections	\$10,453.82	_____	_____	_____	\$10,453.82
Total Disbursements	\$1,911,143.69	\$359,487.30	\$146,644.59	\$572,603.01	\$2,989,878.59
Excess (
Over (Under) Total Disbursements	\$160,190.27	\$16,219.14	\$76,163.00	\$373,694.99	\$273,448.58
Cash - December 31	\$ 462173.73	\$ 108590.07	\$ 1616446.04	\$ 413576.66	\$ 2600786.50
Investments - December 31	_____	_____	_____	_____	_____
Cash and Investments - December 31	\$ 462,173.73	\$ 108,590.07	\$ 1,616,446.04	\$ 413,576.66	\$ 2,600,786.50
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

SULLIVAN COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash and Investments - January 1	883,541.25	23,438.36	474,248.52		1,381,228.13
Operating Receipts ¹ :					
Taxes	3,035,864.28	257,648.43	766,794.88		4,060,307.59
Intergovernmental					
Changes for Services					
Other					
Total Operating Receipts	3,035,864.28	257,648.43	766,794.88		4,060,307.59
Bond Proceeds					
Other Receipts					
Interfund Loan Proceeds					
Other:					
Total Receipts	3,919,405.53	281,086.79	1,241,043.40		5,441,535.72
Operating Disbursements ² :					
Administration	3,427,635.22	194,071.90	1,132,734.45		4,754,441.57
Maintenance and Repair					
Construction and Reconstruction					
General Undistributed					
Debt Service					
Total Operating Disbursements	3,427,635.22	194,071.90	1,132,734.45		4,754,441.57
Other Disbursements					
Interfund Loan Payments					
Interfund Loans Made					
Other:					
Total Disbursements	3,427,635.22	194,071.90	1,132,734.45		4,754,441.57
Excess Over (Under) Total Disbursements					
Cash and Investments - December 31	491,770.31	87,014.89	108,308.95		687,094.15
Tax Rate Per Hundred (Counties Only) See attached tax rate schedule					\$ _____

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

TIPPECANOE COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENTS
2010**

	<u>Motor Vehicle Highway Fund</u>	<u>Local Road & Street Fund</u>	<u>Cumulative Bridge Fund</u>	<u>Total of All Other Funds</u>	<u>Total All Funds</u>
Cash and Investments - January 1	\$ 1,108,133.04	\$ 1,163,774.97	\$ 12,147,740.74	\$ 4,833,525.41	\$ 19,253,174.16
Operating Receipts ¹ :					
Taxes			2,975,160.31	2,158,014.39	5,133,174.70
Intergovernmental	3,082,136.26	845,854.59	29,626.56	850,207.13	4,807,824.54
Charges for Services	43,957.91	0.00	4,850.00	0.00	48,807.91
Other	1,996.13	2,125.97	5,509.00	115,729.14	125,360.24
Total Operating Receipts	<u>3,128,090.30</u>	<u>847,980.56</u>	<u>3,015,145.87</u>	<u>3,123,950.66</u>	<u>10,115,167.39</u>
Bond Proceeds					0.00
Other Receipts	2,989.08	126,480.62	76,184.81	20,073.11	225,727.62
Interfund Loan Proceeds					0.00
Investments Matured or Sold	0.00	2,000,000.00	6,000,000.00	100,000.00	8,100,000.00
	<u>2,989.08</u>	<u>2,126,480.62</u>	<u>6,076,184.81</u>	<u>120,073.11</u>	<u>8,325,727.62</u>
Total Receipts	<u>3,131,079.38</u>	<u>2,974,461.18</u>	<u>9,091,330.68</u>	<u>3,244,023.77</u>	<u>18,440,895.01</u>
Operating Disbursements ² :					
Highways and Streets					
Administration	565,239.67	3,584.56		0.00	568,824.23
Maintenance and Repair	1,660,596.90	1,062,302.70	1,212,161.82	1,519,565.19	5,454,626.61
Construction and Reconstruction	0.00	620,478.46	6,082,830.35	2,192,692.61	8,896,001.42
General Undistributed	1,977,872.87	129,175.58		0.00	2,107,048.45
Debt Service		0.00			
Total Operating Disbursements	<u>4,203,709.44</u>	<u>1,815,541.30</u>	<u>7,294,992.17</u>	<u>3,712,257.80</u>	<u>17,026,500.71</u>
Other Disbursements	0.00	0.00	0.00	0.00	0.00
Interfund Loan Payments					0.00
Interfund Loans Made					0.00
Investments Purchased	0.00	1,000,000.00	2,000,000.00	0.00	3,000,000.00
	<u>0.00</u>	<u>1,000,000.00</u>	<u>2,000,000.00</u>	<u>0.00</u>	<u>3,000,000.00</u>
Total Disbursements	<u>4,203,709.44</u>	<u>2,815,541.30</u>	<u>9,294,992.17</u>	<u>3,712,257.80</u>	<u>20,026,500.71</u>
Excess (Deficiency) of Total Receipts Over (Under) Total Disbursements	<u>-1,072,630.06</u>	<u>158,919.88</u>	<u>-203,661.49</u>	<u>-468,234.03</u>	<u>-1,585,605.70</u>
Cash and Investments - December 31	\$ <u>35,502.98</u>	\$ <u>1,322,694.85</u>	\$ <u>11,944,079.25</u>	\$ <u>4,365,291.38</u>	\$ <u>17,667,568.46</u>
Tax Rate Per Hundred (Counties Only)			\$ <u>0.035</u>		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

TIPTON COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

	<u>Motor Vehicle Highway</u>	<u>Local Road & Street</u>	<u>Cumulative Bridge</u>	<u>Other Funds</u>	<u>Total All Funds</u>
Cash and Investments - January 1	\$ <u>247,030.03</u>	\$ <u>28,457.76</u>	\$ <u>1,260,289.93</u>	\$ _____	\$ <u>1,535,777.72</u>
Operating Receipts:					
Taxes	<u>1,826,655.52</u>	<u>161,507.37</u>	<u>438,391.88</u>	_____	<u>2,426,554.77</u>
Intergovernmental	_____	_____	<u>84,029.24</u>	_____	<u>84,029.24</u>
Changes for Services	_____	_____	_____	_____	_____
Other	<u>1,266.12</u>	<u>180.22</u>	<u>4,970.59</u>	_____	<u>6,416.93</u>
Total Operating Receipts	<u>1,827,921.64</u>	<u>161,687.59</u>	<u>527,391.71</u>	_____	<u>2,517,000.94</u>
Bond Proceeds	_____	_____	_____	_____	_____
Other Receipts	<u>568.05</u>	<u>12,519.26</u>	<u>11,661.15</u>	_____	<u>24,748.46</u>
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Transfers In	_____	_____	_____	_____	_____
Total Receipts	<u>1,828,489.69</u>	<u>174,206.85</u>	<u>539,052.86</u>	_____	<u>2,541,749.40</u>
Operating Disbursements:					
Highways and Streets					
Administration	<u>173,612.25</u>	_____	_____	_____	<u>173,612.25</u>
Maintenance and Repair	<u>599,655.93</u>	<u>159,302.38</u>	_____	_____	<u>758,958.31</u>
Construction and Reconstruction	<u>400,892.71</u>	_____	<u>519,811.32</u>	_____	<u>920,704.03</u>
General Undistributed	<u>543,097.71</u>	_____	_____	_____	<u>543,097.71</u>
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	<u>1,717,258.60</u>	<u>159,302.38</u>	<u>519,811.32</u>	_____	<u>2,396,372.30</u>
Other Disbursements	_____	_____	_____	_____	_____
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Transfers Out	_____	_____	_____	_____	_____
Total Disbursements	<u>1,717,258.60</u>	<u>159,302.38</u>	<u>519,811.32</u>	_____	<u>2,396,372.30</u>
Excess Over (Under) Total Disbursements	_____	_____	_____	_____	_____
Cash and Investments - December 31	\$ <u>358,261.12</u>	\$ <u>43,362.23</u>	\$ <u>1,279,531.47</u>	\$ _____	\$ <u>1,681,154.82</u>
Tax Rate Per Hundred (Counties Only)			\$ _____		

VAN DERBURGH COUNTY

ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 628,548.66	\$ 2,384,604.24	\$ 3,498,284.53	\$ _____	\$ 6511437.43
Operating Receipts ¹ :					
Taxes	\$750,000.00	\$1,000,000.00	\$2,085,534.86	_____	\$3,835,534.86
Intergovernmental	\$2,835,750.83	\$1,643,607.00	\$9,232.00	_____	\$4,488,589.83
Charges for Services	\$4,365.00	_____	_____	_____	\$4,365.00
Other	\$26,233.41	\$81,258.51	\$535,921.75	_____	\$643,413.67
Total Operating Receipts	<u>\$3,616,349.24</u>	<u>\$2,724,865.51</u>	<u>\$2,630,688.61</u>	_____	<u>\$6,971,903.36</u>
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	\$1,000,000.00	_____	\$1,000,000.00
Other: _____	_____	_____	_____	_____	_____
Total Receipts	<u>\$3,616,349.24</u>	<u>\$2,724,865.51</u>	<u>\$3,630,688.61</u>	_____	<u>\$9,971,903.36</u>
Operating Disbursements ² :					
Administration	\$2,960,910.17	_____	\$978,027.99	_____	\$3,938,938.16
Maintenance and Repair	\$894,333.13	\$2,168,508.51	\$319,604.79	_____	\$3,382,446.43
Construction and Reconstruction	_____	\$1,309,264.46	\$1,496,462.59	_____	\$2,805,727.05
General Undistributed	_____	_____	_____	_____	_____
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	<u>\$3,855,243.30</u>	<u>\$3,477,772.97</u>	<u>\$2,794,095.37</u>	_____	<u>\$10,127,111.64</u>
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Disbursements	<u>\$3,855,243.30</u>	<u>\$3,477,772.97</u>	<u>\$2,794,095.37</u>	_____	<u>\$10,127,111.64</u>
Excess					
Over (Under) Total Disbursements	\$238,894.06	\$752,907.46	\$836,593.24	_____	\$155,208.28
Cash - December 31	\$ 389,654.60	\$ 1,631,696.78	\$ 4,334,877.77	\$ _____	\$ 6,356,229.15
Investments - December 31	_____	_____	_____	_____	_____
Cash and Investments - December 31	<u>\$ 389,654.60</u>	<u>\$ 1,631,696.78</u>	<u>\$ 4,334,877.77</u>	<u>\$ _____</u>	<u>\$ 6,356,229.15</u>
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

VERMILLION COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

	<u>Motor Vehicle Highway</u>	<u>Local Road & Street</u>	<u>Cumulative Bridge</u>	<u>Other Funds</u>
Cash - January 1	\$ 261451.27	\$ 132837.87	\$ 301359.39	\$ _____
Operating Receipts ¹ :				
Taxes				
Wheel Tax/Surtax	\$177,425.92		\$ 391,066.06	
Intergovernmental	\$1,049,583.79	\$138,101.08	\$ 74,664.05	
Charges for Services	\$6,758.77		\$ 179.50	
Other	\$5,833.20	\$17,683.85	\$ 349.04	
Insurance refund /refund for sign/Eli Lilly diesel tax refund/solid waste salary				
Total Operating Receipts	\$1,501,052.95	\$155,784.93	\$ 466,258.65	
Bond Proceeds				
refund from cargilltx refund	\$574.25			
Interfund Loan Proceeds	\$7,582.25			
dust control/sale of scrap/ sold equipment				
Investments Matured or Sold	\$271.26			
Other: _____ Dept of Homeland Sevc	\$17,971.40		\$378.12	
	\$1,577,452.11	\$288,622.80	\$767,996.16	
Operating Disbursements ² :				
Administration	\$126,509.00			
Maintenance and Repair	\$538,437.14	\$185,449.56	\$42,746.65	
Construction and Reconstruction			\$64,101.14	
General Undistributed	\$587,705.40	\$3,609.97	\$66,178.90	
Debt Service				
Total Operating Disbursements	\$1,252,651.54	\$189,059.53	\$173,026.69	
Interfund Loan Payments				
Interfund Loans Made				
Investments Purchased				
Other: _____				
Total Disbursements	\$1,252,651.54	\$189,059.53	\$173,026.69	
Excess (Deficiency) of Total R Over (Under) Total Disbursements		\$99,563.27	\$594,969.47	
Cash - December 31	\$ 224800.57	\$ 99563.27	\$ 594969.47	\$ _____
Investments - December 31	\$100,000.00		\$500,000.00	\$ _____
Cash and Investments - December 31	\$ 324,800.57	\$ 99,563.27	\$ 1,094,969.47	\$ _____
Tax Rate Per Hundred (Counties Only)			\$ _____	

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

VIGO COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Road Closure	Total All Funds
Cash - January 1	\$ 971316.33	\$ 375513.98	\$ 3793282.10	\$ 99102.50	\$ 5239214.91
Operating Receipts ¹ :					
Taxes	\$731,162.65		\$1,011,656.49		\$1,742,819.14
Intergovernmental	\$2,834,345.61	\$674,090.54	\$64,153.76	\$59,889.82	\$3,632,479.73
Charges for Services				\$40,000.00	\$40,000.00
Other	\$23,520.72	\$66,205.99	\$615,952.20		\$705,678.91
Total Operating Receipts	\$3,589,028.98	\$740,296.53	\$1,691,762.45	\$99,889.82	\$6,120,977.78
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	\$3,589,028.98	\$740,296.53	\$1,691,762.45	\$99,889.82	\$6,120,977.78
Operating Disbursements ² :					
Administration	\$190,690.49	\$69,224.94			\$259,915.43
Maintenance and Repair	\$1,400,394.91	\$416,322.67	\$52,130.39		\$1,868,847.97
Construction and Reconstruction	\$800,500.74	\$144,742.84	\$2,989,356.75		\$3,934,600.33
General Undistributed	\$1,150,072.71				\$1,150,072.71
Debt Service					
Total Operating Disbursements	\$3,541,658.85	\$630,290.45	\$3,041,487.14		\$7,213,436.44
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	\$3,541,658.85	\$630,290.45	\$3,041,487.14		\$7,213,436.44
Excess (
Over (Under) Total Disbursements	\$47,370.13	\$110,006.08	\$1,349,724.69	\$99,889.82	\$1,092,458.66
Cash - December 31	\$ 1018686.46	\$ 485520.06	\$ 2443557.41	\$ 198992.32	\$ 4146756.25
Investments - December 31					
Cash and investments - December 31	\$ \$1,018,686.46	\$ \$485,520.06	\$ \$2,443,557.41	\$ \$198,992.32	\$ \$4,146,756.25
Tax Rate Per Hundred (Counties Only)			\$ 0.0287		

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

WABASH COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT
Part of State Form 54400 (8-10)**

	<u>Motor Vehicle Highway</u>	<u>Local Road & Street</u>	<u>Cumulative Bridge</u>	<u>Other Funds</u>	<u>Total All Funds</u>
Cash - January 1	\$ 688635.53	\$ 2654276.22	\$ 2808917.85	\$ _____	\$ 6151829.60
Operating Receipts ¹ :					
Taxes	_____	_____	\$344,941.87	_____	\$344,941.87
Intergovernmental	\$1,875,667.11	\$323,903.75	\$57,476.00	_____	\$2,257,046.86
Charges for Services	\$780.00	_____	_____	_____	\$780.00
Other	\$13,853.43	\$12,300.92	_____	_____	\$26,154.35
Total Operating Receipts	<u>\$1,890,300.54</u>	<u>\$336,204.67</u>	<u>\$402,417.87</u>	_____	<u>\$2,628,923.08</u>
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Receipts	<u>\$1,890,300.54</u>	<u>\$336,204.67</u>	<u>\$402,417.87</u>	_____	<u>\$2,628,923.08</u>
Operating Disbursements ² :					
Administration	\$496,943.09	_____	_____	_____	\$496,943.09
Maintenance and Repair	\$717,890.47	\$596,965.28	_____	_____	\$1,314,855.75
Construction and Reconstruction	_____	\$35,062.76	\$112,098.75	_____	\$147,161.51
General Undistributed	\$462,652.15	\$10,286.50	\$136,845.86	_____	\$609,784.51
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	<u>\$1,677,485.71</u>	<u>\$642,314.54</u>	<u>\$248,944.61</u>	_____	<u>\$2,568,744.86</u>
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Disbursements	<u>\$1,677,485.71</u>	<u>\$642,314.54</u>	<u>\$248,944.61</u>	_____	<u>\$2,568,744.86</u>
Excess (
Over (Under) Total Disbursements	<u>\$212,814.83</u>	<u>\$306,109.87</u>	<u>\$153,473.26</u>	_____	<u>\$60,178.22</u>
Cash - December 31	\$ 901450.36	\$ 2348166.35	\$ 2962391.11	\$ _____	\$ 6212007.82
Investments - December 31	_____	_____	_____	_____	_____
Cash and Investments - December 31	<u>\$ 901,450.36</u>	<u>\$ 2,348,166.35</u>	<u>\$ 2,962,391.11</u>	\$ _____	<u>\$ 6,212,007.82</u>
Tax Rate Per Hundred (Counties Only)			\$ <u>0.0270</u>		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

WARREN COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 504389.45	\$ 26905.45	\$ 174862.77	\$	\$ 706157.67
Operating Receipts ¹ :					
Taxes			\$382,279.34		\$382,279.34
Intergovernmental	\$1,150,745.46	\$285,328.04			\$1,436,073.50
Charges for Services					
Other	\$604,286.63	\$23,514.38			\$627,801.01
Total Operating Receipts	\$1,755,032.09	\$308,842.42	\$382,279.34		\$2,446,153.85
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	\$1,755,032.09	\$308,842.42	\$382,279.34		\$2,446,153.85
Operating Disbursements ² :					
Administration	\$76,772.82		\$292,572.81		\$369,345.63
Maintenance and Repair	\$1,473,007.69	\$198,703.54			\$1,671,711.23
Construction and Reconstruction					
General Undistributed	\$151,491.52				\$151,491.52
Debt Service					
Total Operating Disbursements	\$1,701,272.03	\$198,703.54	\$292,572.81		\$2,192,548.38
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	\$1,701,272.03	\$198,703.54	\$292,572.81		\$2,192,548.38
Excess					
Over (Under) Total Disbursements	\$53,760.06	\$110,138.88	\$89,706.53		\$253,605.47
Cash - December 31	\$ 558149.51	\$ 137044.33	\$ 264569.30	\$	\$ 959763.14
Investments - December 31					
Cash and Investments - December 31	\$ 558,149.51	\$ 137,044.33	\$ 264,569.30	\$	\$ 959,763.14
Tax Rate Per Hundred (Counties Only)			\$ 0.0501		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

WAYNE COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT
Part of State Form 54400 (8-10)**

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 1,036,879.93	\$ 659,598.79	\$ 3,883,622.72	\$ _____	\$ 5,580,101.44
Operating Receipts ¹ :					
Taxes	_____	_____	\$1,019,157.15	_____	\$1,019,157.15
Intergovernmental	\$3,115,849.97	\$568,900.01	\$2,118,731.09	_____	\$5,803,481.07
Charges for Services	\$669.12	_____	_____	_____	\$669.12
Other	\$25,164.54	_____	_____	_____	\$25,164.54
Total Operating Receipts	\$3,141,683.63	\$568,900.01	\$3,137,888.24	_____	\$6,848,471.88
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Receipts	\$3,141,683.63	\$568,900.01	\$3,137,888.24	_____	\$6,848,471.88
Operating Disbursements ² :					
Administration	\$298,253.92	_____	\$192,304.69	_____	\$490,558.61
Maintenance and Repair	\$1,217,419.29	\$663,874.29	\$4,443.21	_____	\$1,885,736.79
Construction and Reconstruction	_____	_____	\$404,366.65	_____	\$404,366.65
General Undistributed	\$1,271,042.72	_____	\$20,718.42	_____	\$1,291,761.14
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	\$2,786,715.93	\$663,874.29	\$621,832.97	_____	\$4,072,423.19
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	\$2,000,000.00	_____	\$2,000,000.00
Investments Purchased	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Disbursements	\$2,786,715.93	\$663,874.29	\$2,621,832.97	_____	\$6,072,423.19
Excess					
Over (Under) Total Disbursements	\$354,967.70	-\$94,974.28	\$516,055.27	_____	\$776,048.69
Cash - December 31	\$ 1,391,847.63	\$ 564,624.51	\$ 4,399,677.99	\$ _____	\$ 6,356,150.13
Investments - December 31	_____	_____	_____	_____	_____
Cash and Investments - December 31	\$ 1,391,847.63	\$ 564,624.51	\$ 4,399,677.99	\$ _____	\$ 6,356,150.13
Tax Rate Per Hundred (Counties Only)			\$ 0.0440		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

WELLS COUNTY

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 310832.13	\$ 114692.22	\$ _____	\$ _____	\$ 425524.35
Operating Receipts ¹ :					
Taxes	\$307,888.37	_____	_____	_____	\$307,888.37
Intergovernmental	\$1,789,030.10	\$269,876.59	_____	_____	\$2,058,906.69
Charges for Services	_____	_____	_____	_____	_____
Other	\$3,683,870.91	\$1,629,708.26	_____	_____	\$5,313,579.17
Total Operating Receipts	\$5,780,789.38	\$1,899,584.85	_____	_____	\$7,680,374.23
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Receipts	\$5,780,789.38	\$1,899,584.85	_____	_____	\$7,680,374.23
Operating Disbursements ² :					
Administration	\$214,891.53	_____	_____	_____	\$214,891.53
Maintenance and Repair	\$1,317,874.62	_____	_____	_____	\$1,317,874.62
Construction and Reconstruction	\$655,898.56	\$125,000.00	_____	\$97,309.53	\$878,208.09
General Undistributed	_____	_____	_____	_____	_____
Debt Service	\$3,556,300.00	\$1,748,400.00	_____	_____	\$5,304,700.00
Total Operating Disbursements	\$5,744,964.71	\$1,873,400.00	_____	\$97,309.53	\$7,715,674.24
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Disbursements	\$5,744,964.71	\$1,873,400.00	_____	\$97,309.53	\$7,715,674.24
Excess Over (Under) Total Disbursements	\$35,824.67	\$26,184.85	_____	\$97,309.53	\$35,300.01
Cash - December 31	\$ 346656.80	\$ 140877.07	\$ _____	\$ -97309.53	\$ 390224.34
Investments - December 31	\$25,000.00	\$120,500.00	_____	_____	\$145,500.00
Cash and Investments - December 31	\$ 371,656.80	\$ 261,377.07	\$ _____	\$ -97,309.53	\$ 535,724.34
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

WHITE COUNTY

ANNUAL OPERATIONAL REPORT FOR LOCAL ROADS AND STREETS SECTION I - FINANCIAL STATEMENT

Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$313,587.72	\$129,090.71	\$2,283,418.02	\$28,738.35	\$ 2754834.80
Operating Receipts ¹ :					
Taxes			\$1,474,471.63		\$1,474,471.63
Intergovernmental	\$2,161,454.86	\$252,087.28	\$27,158.35		\$2,440,700.49
Charges for Services	\$491.95				\$491.95
Other	\$504,878.58			\$12,805.95	\$517,684.53
Total Operating Receipts	\$2,666,825.39	\$252,087.28	\$1,501,629.98	\$12,805.95	\$4,433,348.60
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	\$2,666,825.39	\$252,087.28	\$1,501,629.98	\$12,805.95	\$4,433,348.60
Operating Disbursements ² :					
Administration	\$228,833.73		\$141,468.92		\$370,302.65
Maintenance and Repair	\$1,271,061.53				\$1,271,061.53
Construction and Reconstruction			\$288,811.05	\$7,896.75	\$296,707.80
General Undistributed	\$1,255,845.79	\$270,000.00	\$140,620.11		\$1,666,465.90
Debt Service					
Total Operating Disbursements	\$2,755,741.05	\$270,000.00	\$570,900.08	\$7,896.75	\$3,604,537.88
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	\$2,755,741.05	\$270,000.00	\$570,900.08	\$7,896.75	\$3,604,537.88
Excess					
Over (Under) Total Disbursements	\$88,915.66	\$17,912.72	\$930,729.90	\$4,909.20	\$828,810.72
Cash - December 31	\$ 224,672.06	\$ 111,177.99	\$ 3,214,147.92	\$ 33,647.55	\$ 3,583,645.52
Investments - December 31					
Cash and Investments - December 31	\$224,672.06	\$111,177.99	\$3,214,147.92	\$33,647.55	\$3,583,645.52
Tax Rate Per Hundred (Counties Only)			\$ 0.052		

Note: ¹Operating Receipts from Section Ia

²Operating Disbursements from Section IIa

WHITLEY COUNTY

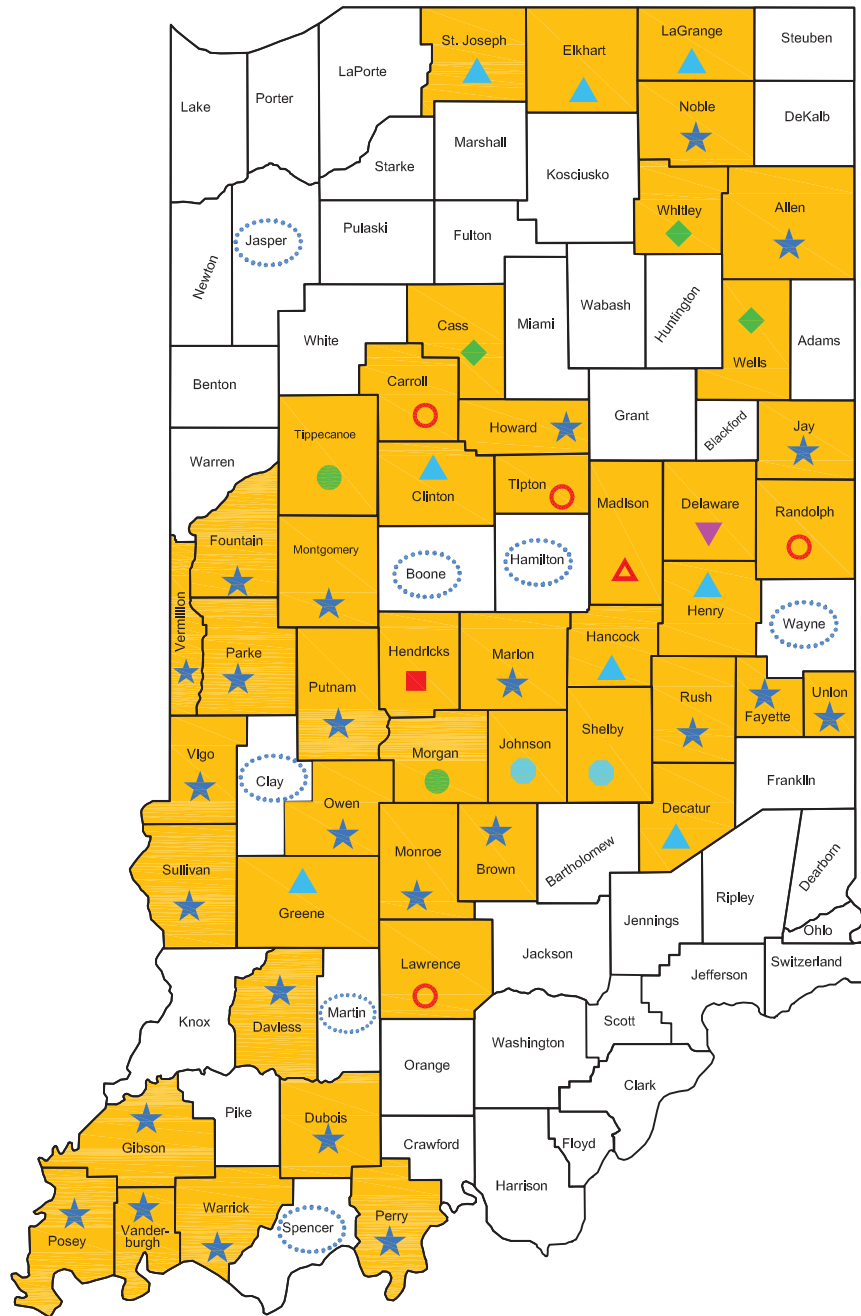
**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**
Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Other Funds	Total All Funds
Cash - January 1	\$ 253702.86	\$ 166660.88	\$ 1258498.02	\$ _____	\$ 1678861.76
Operating Receipts ¹ :					
Taxes	\$477,087.97	_____	\$507,698.60	\$150,000.00	\$1,134,786.57
Intergovernmental	\$1,728,283.89	\$335,269.71	_____	\$125,000.00	\$2,188,553.60
Charges for Services	\$78,284.14	_____	\$7,614.76	_____	\$85,898.90
Other	\$19,298.49	_____	\$48,438.74	_____	\$67,737.23
Total Operating Receipts	\$2,302,954.49	\$335,269.71	\$563,752.10	\$275,000.00	\$3,476,976.30
Bond Proceeds	_____	_____	_____	_____	_____
Interfund Loan Proceeds	_____	_____	_____	_____	_____
Investments Matured or Sold	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Receipts	\$2,302,954.49	\$335,269.71	\$563,752.10	\$275,000.00	\$3,476,976.30
Operating Disbursements ² :					
Administration	\$1,121,897.25	_____	_____	_____	\$1,121,897.25
Maintenance and Repair	\$940,626.83	\$375,000.00	\$73,934.29	\$135,786.90	\$1,525,348.02
Construction and Reconstruction	_____	_____	\$546,866.56	\$103,227.46	\$650,094.02
General Undistributed	\$235,636.59	_____	\$53,908.57	_____	\$289,545.16
Debt Service	_____	_____	_____	_____	_____
Total Operating Disbursements	\$2,298,160.67	\$375,000.00	\$674,709.42	\$239,014.36	\$3,586,884.45
Interfund Loan Payments	_____	_____	_____	_____	_____
Interfund Loans Made	_____	_____	_____	_____	_____
Investments Purchased	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____
Total Disbursements	\$2,298,160.67	\$375,000.00	\$674,709.42	\$239,014.36	\$3,586,884.45
Excess Over (Under) Total Disbursements	\$4,793.82	_____	_____	\$35,985.64	_____
Cash - December 31	\$ 258496.68	\$ 126930.59	\$ 1147540.70	\$ 35985.64	\$ 1568953.61
Investments - December 31	_____	_____	_____	_____	_____
Cash and Investments - December 31	\$ 258,496.68	\$ 126,930.59	\$ 1,147,540.70	\$ 35,985.64	\$ 1,568,953.61
Tax Rate Per Hundred (Counties Only)			\$ _____		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

Appendix C

LOHUT Enactment Map and Description of Collections and Distributions



Known LOHUT Activity in Indiana Counties



CURRENTLY UNDER CONSIDERATION NEW OR INCREASED AMOUNT

[Revised 12/31/09 according to www.in.gov/bmv/5069.htm](http://www.in.gov/bmv/5069.htm)

LEGEND:

- ★ ADOPTED PRIOR TO JULY 1, 2001.....25 Counties
- ADOPTED PRIOR TO JULY 1, 2002 (EFF 2003).....1 County
- ▲ ADOPTED PRIOR TO JULY 1, 2003 (EFF 2004).....8 Counties
- ADOPTED PRIOR TO JULY 1, 2004 (EFF 2005).....2 Counties
- ADOPTED PRIOR TO JULY 1, 2005 (EFF 2006).....4 Counties
- ◆ ADOPTED PRIOR TO JULY 1, 2006 (EFF 2007).....3 Counties
- ADOPTED PRIOR TO JULY 1, 2007.....2 Counties
- ▲ ADOPTED PRIOR TO JULY 1, 2008.....1 County
- ▼ ADOPTED PRIOR TO JULY 1, 2009.....1 County

LOCAL OPTION HIGHWAY USER TAX DISTRIBUTION FORMULA

REVENUE SOURCES:

- ◆ Excise Surtax can be 2% to 10% of the excise tax (not less than \$7.50), or a flat amount of \$7.50 to \$25.00 per vehicle, the maximum rate (i.e. \$25.00 per vehicle) is selected in the calculations. The flat rate traditionally produces a higher maximum than the percentage of the excise tax and was therefore used in these calculations of maximum available.
- ◆ The Wheel Tax Rate can vary between \$5.00 and \$40.00 per vehicle. The maximum rate of \$40.00 per vehicle was selected for these calculations.
- ◆ Wheel Tax excludes vehicles that are:
 - Owned by the state;
 - Owned by a political subdivision;
 - Subject to the annual excise surtax
 - Buses owned by religious or nonprofit youth organizations
- ◆ Bureau of Motor Vehicles' Branch fees are included in the calculations. An amount of \$0.15 per vehicle has been applied to either the Excise Surtax or the Wheel Tax.
- ◆ Additional details are available in Indiana Code Sections 6-3.5-4 and 6-3.5-5.

DISTRIBUTION:

- ◆ Distribution in accordance with the "Local road and street account allocation of funds," Indiana Code 8-14-2-4
- ◆ "In counties having a population of more than fifty thousand (50,000), sixty percent (60%) of the money shall be distributed on the basis of the population of the city or town as a percentage of the total population of the county and forty percent (40%) distributed on the basis of the ratio of city and town street mileage to county road mileage," Indiana Code 8-14-2-4 (c)(1)
- ◆ "In counties having a population of fifty thousand (50,000) or less, twenty percent (20%) of the money shall be distributed on the basis of the population of the city or town as a percentage of the total population of the county and eighty percent (80%) distributed on the basis of the ratio of city and town street mileage to county road mileage," Indiana Code 8-14-2-4 (c)(2)

Appendix D

2010 MVH (Motor Vehicle Highway), ACCEL (Accelerated) 1 & 2 and LRS (Local Road and Street) Distribution

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
ADAMS	1,613,204.52	276,835.53	56,127.31	91,402.13	2,037,569.49
DECATUR	226,425.28	36,012.25	7,323.10	12,777.03	282,537.66
BERNE	98,621.42	16,931.30	3,433.22	5,565.15	124,551.09
GENEVA	32,509.42	6,145.08	1,246.02	1,834.49	41,735.01
MONROE	17,442.92	3,076.51	623.84	984.30	22,127.57
ALLEN	5,130,394.04	1,311,169.57	266,909.89	290,801.36	6,999,274.86
FT. WAYNE CITY	5,943,093.20	2,672,801.17	543,886.40	335,365.00	9,495,145.77
NEW HAVEN	294,818.64	142,934.24	29,085.57	16,636.43	483,474.88
WOODBURN	37,523.66	17,440.96	3,549.08	2,117.44	60,631.14
GRABILL	26,449.55	12,794.98	2,603.64	1,492.54	43,340.71
HUNTERTOWN	54,206.14	33,232.55	6,762.15	3,058.82	97,259.66
MONROEVILLE	29,372.57	13,556.20	2,758.58	1,657.48	47,344.83
LEOCEDARVILLE	66,112.00	34,593.28	7,039.24	3,730.66	111,475.18
BARTHOLOMEW	2,037,045.01	513,327.23	100,897.14	114,547.95	2,765,817.33
COLUMBUS	928,205.79	420,959.65	82,702.68	52,378.06	1,484,246.18
CLIFFORD	6,915.38	3,032.41	595.91	390.23	10,933.93
ELIZABETHTOWN	9,291.80	4,940.51	970.89	524.33	15,727.53
HARTSVILLE	8,935.33	4,665.57	916.86	504.21	15,021.97
HOPE	50,855.38	21,934.56	4,310.47	2,869.73	79,970.14
JONESVILLE	5,228.11	2,336.76	459.22	295.02	8,319.11
BENTON	1,386,095.01	83,307.10	16,839.57	78,574.31	1,564,815.99
AMBIA	4,681.54	798.18	161.35	264.17	5,905.24
BOSWELL	19,653.00	2,631.82	532.00	1,109.00	23,925.82
EARL PARK	11,525.63	1,950.87	394.34	650.39	14,521.23
FOWLER	57,390.52	7,791.84	1,575.02	3,238.51	69,995.89
OTTERBEIN	31,178.62	4,009.86	810.55	1,759.39	37,758.42
OXFORD	30,204.30	3,698.54	747.59	1,704.41	36,354.84
BLACKFORD	804,159.55	115,293.23	23,414.42	45,602.14	988,469.34
HARTFORD CITY	164,638.35	29,478.23	5,986.43	9,290.44	209,393.45
MONTPELIER	45,841.12	8,556.55	1,737.66	2,586.78	58,722.11
SHAMROCK LAKES	3,992.39	1,338.85	271.90	225.29	5,828.43

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
BOONE	1,982,278.81	514,362.72	105,275.87	112,480.97	2,714,398.37
LEBANON	337,974.42	79,448.20	16,260.86	19,071.68	452,755.16
ADVANCE	13,355.47	2,960.39	605.90	753.64	17,675.40
JAMESTOWN	21,055.08	5,200.66	1,064.43	1,188.12	28,508.29
THORNTOWN	37,119.68	10,054.66	2,057.90	2,094.64	51,326.88
ULEN	2,923.00	1,027.63	210.33	164.94	4,325.90
WHITESTOWN	11,192.95	26,287.90	5,380.41	631.61	43,492.87
ZIONSVILLE	208,530.83	63,873.27	13,073.12	11,767.26	297,244.48
BROWN	963,787.68	185,554.99	37,642.67	54,585.16	1,241,570.50
NASHVILLE	19,605.47	5,050.16	1,024.50	1,106.32	26,786.45
CARROLL	1,674,923.03	205,443.05	41,940.01	94,965.60	2,017,271.69
DELPHI	71,649.06	10,803.34	2,204.27	4,043.11	88,699.78
BURLINGTON	10,860.23	2,122.49	433.28	612.83	14,028.83
CAMDEN	13,830.75	2,361.49	482.08	780.46	17,454.78
FLORA	52,922.86	8,069.70	1,647.37	2,986.40	65,626.33
YEOMAN	2,281.36	524.18	107.01	128.74	3,041.29
CASS	2,005,088.92	331,899.52	67,416.99	113,653.59	2,518,059.02
LOGANSPOUT	467,774.46	73,115.56	14,873.14	26,396.22	582,159.38
GALVESTON	36,406.76	5,649.74	1,147.72	2,054.41	45,258.63
ONWARD	1,924.91	487.67	99.07	108.62	2,620.27
ROYAL CENTER	19,771.80	3,305.32	671.46	1,115.71	24,864.29
WALTON	25,403.92	4,219.51	857.19	1,433.53	31,914.15
CLARK	1,960,602.53	602,696.10	122,705.82	111,210.68	2,797,215.13
JEFFERSONVILLE	650,235.99	281,565.36	57,325.25	36,692.40	1,025,819.00
CHARLESTOWN	142,418.85	73,144.73	14,891.89	8,036.60	238,492.07
CLARKSVILLE	508,553.83	219,092.06	44,606.02	28,697.37	800,949.28
BORDEN	19,439.12	8,773.36	1,786.21	1,096.94	31,095.63
SELLERSBURG	144,272.45	63,142.96	12,855.58	8,141.20	228,412.19
UTICA	14,044.63	7,658.54	1,559.24	792.53	24,054.94
CLAY	1,536,599.56	246,027.45	50,024.82	87,111.43	1,919,763.26
BRAZIL	194,581.27	34,457.01	7,006.15	10,980.10	247,024.53

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
CARBON	7,937.24	1,974.10	401.39	447.89	10,760.62
CENTER POINT	6,939.15	1,969.37	400.43	391.57	9,700.52
CLAY CITY	24,215.71	4,744.88	964.78	1,366.48	31,291.85
KNIGHTSVILLE	14,828.86	3,695.19	751.35	836.78	20,112.18
STAUNTON	13,070.31	3,166.13	643.78	737.55	17,617.77
HARMONY	14,638.75	2,904.11	590.49	826.05	18,959.40
CLINTON	1,791,943.42	289,879.72	58,882.99	101,555.08	2,242,261.21
FRANKFORT	395,959.08	55,475.12	11,268.62	22,343.72	485,046.54
COLFAX	18,250.89	4,208.69	854.90	1,029.89	24,344.37
KIRKLIN	18,203.38	3,245.13	659.19	1,027.21	23,134.91
MICHIGANTOWN	9,648.26	1,911.97	388.38	544.44	12,493.05
MULBERRY	32,960.94	5,459.83	1,109.06	1,859.96	41,389.79
ROSSVILLE	35,955.24	5,017.26	1,019.12	2,028.93	44,020.55
CRAWFORD	1,009,306.90	104,858.20	21,307.76	57,192.73	1,192,665.59
ALTON	1,259.52	568.55	115.53	71.08	2,014.68
ENGLISH	15,993.30	3,494.41	710.07	902.49	21,100.27
LEAVENWORTH	8,388.77	1,808.60	367.51	473.38	11,038.26
MARENGO	19,700.54	3,331.53	676.99	1,111.68	24,820.74
MILLTOWN	22,148.23	3,679.67	747.75	1,249.81	27,825.46
DAVISS	1,794,614.01	238,167.73	48,517.22	101,836.63	2,183,135.59
WASHINGTON	270,436.57	41,854.95	8,526.29	15,260.57	336,078.38
ALFORDSVILLE	2,661.59	637.51	129.87	150.19	3,579.16
CANNELBURG	3,326.99	690.27	140.62	187.74	4,345.62
ELNORA	17,134.00	3,882.94	791.00	966.86	22,774.80
MONTGOMERY	8,745.23	1,955.01	398.25	493.48	11,591.97
ODON	32,699.55	5,555.04	1,131.62	1,845.21	41,231.42
PLAINVILLE	12,191.03	2,044.05	416.39	687.93	15,339.40
DEARBORN	1,467,763.19	516,494.45	104,852.36	83,224.91	2,172,334.91
LAWRENCEBURG	111,335.27	29,545.14	5,992.48	6,282.58	153,155.47
AURORA	94,225.05	26,249.02	5,323.81	5,317.06	131,114.94
DILLSBORO	34,125.40	9,282.08	1,882.61	1,925.67	47,215.76
GREENDALE	102,091.00	31,530.28	6,394.61	5,760.93	145,776.82
MOORES HILL	15,090.26	5,920.92	1,200.69	851.53	23,063.40
ST. LEON	10,884.01	8,997.69	1,824.27	614.18	22,320.15
WEST HARRISON	6,749.04	2,261.08	458.54	380.84	9,849.50

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
DECATUR COUNTY	1,497,698.30	225,756.15	45,658.40	84,625.12	1,853,737.97
GREENSBURG	243,820.67	43,470.23	9,152.97	13,758.65	310,202.52
MILLHOUSEN	3,231.93	1,532.92	311.36	182.38	5,258.59
NEW POINT	6,891.63	1,707.04	346.91	388.89	9,334.47
ST. PAUL	24,287.00	4,607.48	936.65	1,370.50	31,201.63
WESTPORT	36,002.75	6,531.11	1,327.81	2,031.61	45,893.28
DEKALB	1,794,414.94	367,645.90	74,680.46	101,724.43	2,338,465.73
AUBURN	286,928.93	60,835.42	12,357.58	16,191.22	376,313.15
GARRETT	137,903.64	29,034.53	5,897.84	7,781.82	180,617.83
BUTLER	64,757.45	12,121.20	2,462.21	3,654.22	82,995.08
ALTONA	4,705.31	1,388.20	281.98	265.51	6,641.00
ASHLEY	24,001.84	6,712.83	1,363.59	1,354.41	33,432.67
CORUNNA	6,036.11	1,407.11	285.83	340.61	8,069.66
ST. JOE	11,359.29	2,323.01	471.87	641.00	14,795.17
WATERLOO	52,281.23	11,322.77	2,300.01	2,950.20	68,854.21
DELAWARE	2,434,115.58	555,780.36	112,061.34	137,030.48	3,238,987.76
MUNCIE CITY	1,602,419.87	546,878.13	111,562.83	90,423.54	2,351,284.37
ALBANY	56,273.62	19,805.45	4,016.04	3,175.49	83,270.60
EATON	38,094.01	14,393.03	2,918.47	2,149.62	57,555.13
GASTON	24,001.84	8,485.88	1,720.71	1,354.41	35,562.84
SELMA	20,912.50	7,435.55	1,507.73	1,180.08	31,035.86
YORKTOWN	113,711.68	53,485.77	10,844.54	6,416.68	184,458.67
DALEVILLE	39,401.04	14,156.70	2,870.59	2,223.38	58,651.71
DUBOIS	1,701,210.60	348,450.08	70,467.05	96,276.44	2,216,404.17
JASPER	287,546.79	78,025.31	16,022.81	16,226.09	397,821.00
HUNTINGBURG	133,031.97	31,797.85	6,441.90	7,506.91	178,778.63
BIRDSEYE	11,050.35	2,778.46	562.87	623.56	15,015.24
FERDINAND	54,111.08	14,604.06	2,958.40	3,053.45	74,726.99
HOLLAND	16,516.13	4,992.08	1,011.19	932.00	23,451.40
ELKHART	3,686,750.24	1,232,312.17	249,809.23	208,620.71	5,377,492.35
ELKHART CITY	1,232,744.01	500,400.42	101,647.51	69,562.97	1,904,354.91
GOSHEN CITY	698,263.42	273,943.78	55,619.00	39,402.56	1,067,228.76

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
NAPPANEE	159,457.79	59,996.02	12,167.40	8,998.10	240,619.31
BRISTOL	32,842.11	14,909.70	3,023.23	1,853.26	52,628.30
MIDDLEBURY	70,246.96	30,688.90	6,222.97	3,963.99	111,122.82
MILLERSBURG	20,627.32	9,243.79	1,874.38	1,163.98	32,909.47
WAKARUSA	38,450.47	15,685.55	3,180.83	2,169.74	59,486.59
FAYETTE	982,558.51	195,775.31	39,828.10	55,691.34	1,273,853.26
CONNERSVILLE	366,230.05	60,988.33	12,407.33	20,666.13	460,291.84
FLOYD	1,350,309.85	486,057.14	98,951.36	77,413.64	2,012,731.99
NEW ALBANY CITY	893,605.13	410,652.03	82,863.83	50,425.57	1,437,546.56
GEORGETOWN	52,922.86	29,451.14	5,930.46	2,986.40	91,290.86
GREENVILLE	14,044.63	8,461.23	1,702.51	792.53	25,000.90
FOUNTAIN COUNTY	1,455,258.72	159,919.88	32,439.14	82,445.92	1,730,063.66
ATTICA	82,960.82	12,513.35	2,538.28	4,681.42	102,693.87
CITY OF COVINGTON	60,955.17	9,436.14	1,914.08	3,439.66	75,745.05
HILLSBORO	11,620.70	1,947.32	395.00	655.74	14,618.76
KINGMAN	12,785.13	2,191.51	444.54	721.45	16,142.63
MELLOTT	4,919.19	988.09	200.43	277.59	6,385.30
NEWTOWN	3,849.81	812.30	164.80	217.24	5,044.15
VEEDERSBURG	54,633.89	9,391.95	1,905.12	3,082.96	69,013.92
WALLACE	2,376.41	330.83	67.11	134.10	2,908.45
FRANKLIN	1,453,291.27	254,388.49	51,698.71	82,365.76	1,841,744.23
CEDAR GROVE	4,396.37	1,321.74	268.62	248.09	6,234.82
LAUREL	13,759.48	3,039.09	617.63	776.44	18,192.64
MOUNT CARMEL	2,519.00	565.63	114.95	142.14	3,341.72
OLDENBURG	15,375.44	2,692.57	547.20	867.63	19,482.84
BROOKVILLE	63,022.65	11,382.63	2,313.27	3,556.33	80,274.88
FULTON	1,704,999.40	201,146.46	40,637.75	96,591.91	2,043,375.52
ROCHESTER	152,423.58	23,546.48	4,757.11	8,601.16	189,328.33
AKRON	25,570.28	3,779.82	763.64	1,442.92	31,556.66
FULTON	7,747.12	1,302.67	263.18	437.16	9,750.13
KEWANNA	14,591.22	2,633.75	532.10	823.37	18,580.44

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
GIBSON	2,138,737.44	289,584.58	58,801.23	121,108.89	2,608,232.14
PRINCETON	194,272.32	31,917.52	6,488.08	10,962.66	243,640.58
OAKLAND CITY	61,501.73	10,412.75	2,116.66	3,470.51	77,501.65
FORT BRANCH	55,132.93	10,375.23	2,184.85	3,111.12	70,804.13
FRANCISCO	12,903.95	2,558.25	520.02	728.16	16,710.38
HAUBSTADT	36,335.46	6,295.93	1,279.80	2,050.39	45,961.58
HAZELTON	6,844.09	1,853.58	376.75	386.21	9,460.63
MACKEY	3,374.51	544.47	110.69	190.43	4,220.10
OWENSVILLE	31,416.27	4,956.54	1,007.52	1,772.80	39,153.13
PATOKA	17,799.39	4,007.18	814.52	1,004.41	23,625.50
SOMERVILLE	7,414.43	1,792.99	364.45	418.40	9,990.27
GRANT	2,130,101.22	383,231.03	77,807.86	120,759.43	2,711,899.54
MARION CITY	744,294.68	247,951.40	50,341.86	42,000.08	1,084,588.02
GAS CITY	141,159.32	46,670.17	9,475.50	7,965.53	205,270.52
FAIRMOUNT	71,102.49	26,198.91	5,319.19	4,012.27	106,632.86
FOWLERTON	7,081.73	2,846.68	577.96	399.62	10,905.99
JONESBORO	44,843.04	15,639.44	3,175.30	2,530.46	66,188.24
MATTHEWS	14,139.70	5,589.82	1,134.91	797.90	21,662.33
SWAYZEE	24,025.60	8,295.13	1,684.17	1,355.75	35,360.65
SWEETSER	21,530.36	7,730.33	1,569.50	1,214.95	32,045.14
UPLAND	90,375.24	29,551.34	5,999.84	5,099.82	131,026.24
VAN BUREN	22,219.53	7,603.89	1,543.83	1,253.84	32,621.09
GREENE	1,978,878.03	290,418.09	59,282.92	112,200.11	2,440,779.15
LINTON	137,214.49	22,896.33	4,673.82	7,742.92	172,527.56
JASONVILLE	59,172.85	12,013.00	2,452.21	3,339.09	76,977.15
BLOOMFIELD	60,408.59	9,771.76	1,994.70	3,408.82	75,583.87
LYONS	17,775.62	3,332.94	680.36	1,003.06	22,791.98
NEWBERRY	4,895.42	1,703.24	347.69	276.24	7,222.59
SWITZ CITY	7,390.65	1,475.94	301.27	417.05	9,584.91
WORTHINGTON	35,194.76	6,841.36	1,396.53	1,986.02	45,418.67
HAMILTON	3,545,279.68	965,114.07	195,624.41	200,762.70	4,906,780.86
CARMEL	1,632,053.83	966,530.53	196,177.61	92,095.76	2,886,857.73
NOBLESVILLE	935,121.20	559,976.69	113,913.95	52,768.30	1,661,780.14
ARCADIA	41,516.05	23,987.70	4,864.76	2,342.73	72,711.24
ATLANTA	18,084.55	11,067.24	2,244.32	1,020.50	32,416.61
CICERO	102,257.33	59,437.80	12,054.02	5,770.32	179,519.47

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
FISHERS	1,553,750.79	856,118.97	173,631.06	87,677.17	2,671,177.99
SHERIDAN	59,885.78	34,601.24	7,017.21	3,379.31	104,883.54
WESTFIELD	436,500.80	310,552.87	63,001.49	24,631.46	834,686.62
HANCOCK	1,938,290.03	589,463.06	120,318.55	109,947.61	2,758,019.25
GREENFIELD	346,957.28	180,000.18	36,755.30	19,578.58	583,291.34
FORTVILLE	81,843.89	39,174.25	7,996.50	4,618.39	133,633.03
NEW PALESTINE	30,037.93	15,309.14	3,124.96	1,695.02	50,167.05
SHIRLEY	19,153.94	10,385.32	2,119.88	1,080.85	32,739.99
SPRING LAKE	6,226.23	3,521.41	718.81	351.34	10,817.79
WILKINSON	8,460.04	4,388.76	895.85	477.40	14,222.05
MCCORDSVILLE	26,948.61	21,730.79	4,435.55	1,520.69	54,635.64
HARRISON	1,973,557.01	435,594.92	88,723.01	112,213.24	2,610,088.18
CORYDON	64,519.79	14,773.72	3,004.59	3,640.81	85,938.91
CRANDALL	3,113.10	1,089.70	221.52	175.67	4,599.99
ELIZABETH	3,255.70	1,512.57	307.40	183.72	5,259.39
LACONIA	689.16	180.98	36.81	38.89	945.84
LANESVILLE	14,591.22	3,600.04	732.09	823.37	19,746.72
MAUCKPORT	1,972.43	985.91	200.35	111.30	3,269.99
NEW AMSTERDAM	23.76	465.00	94.44	1.34	584.54
NEW MIDDLETOWN	1,829.84	768.59	156.20	103.26	2,857.89
PALMYRA	15,042.74	4,092.24	832.06	848.85	20,815.89
HENDRICKS COUNTY	2,684,310.95	975,821.70	199,799.77	152,890.34	4,012,822.76
BROWNSBURG	345,056.17	198,173.87	40,550.95	19,471.30	603,252.29
PLAINFIELD	437,166.19	261,032.47	53,409.95	24,669.02	776,277.63
AMO	9,838.37	6,196.59	1,267.78	555.17	17,857.91
CLAYTON	16,468.58	9,025.52	1,846.99	929.32	28,270.41
COATESVILLE	12,262.34	7,242.86	1,481.99	691.96	21,679.15
DANVILLE	152,518.64	89,121.20	18,235.74	8,606.53	268,482.11
LIZTON	8,840.27	4,822.28	986.84	498.85	15,148.24
NORTH SALEM	14,044.63	7,938.64	1,624.48	792.53	24,400.28
PITTSBORO	37,737.55	22,280.85	4,558.97	2,129.50	66,706.87
STILESVILLE	6,202.45	4,188.39	856.83	350.00	11,597.67
AVON	148,478.70	104,571.37	21,504.75	8,378.56	282,933.38
HENRY	1,949,843.31	419,720.19	85,297.58	110,474.29	2,565,335.37
NEW CASTLE	422,527.45	84,478.37	17,168.19	23,842.96	548,016.97

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
BLOUNTSVILLE	3,944.86	999.22	203.07	222.61	5,369.76
CADIZ	3,826.03	978.62	198.88	215.90	5,219.43
DUNREITH	4,372.62	1,230.96	250.16	246.75	6,100.49
GREENSBORO	4,134.98	1,026.62	208.64	233.33	5,603.57
KENNARD	10,812.71	2,080.31	422.77	610.15	13,925.94
KNIGHTSTOWN	51,045.50	10,501.74	2,134.23	2,880.46	66,561.93
LEWISVILLE	9,386.85	2,229.20	453.04	529.70	12,598.79
MIDDLETOWN	59,125.32	11,311.11	2,298.72	3,336.40	76,071.55
MOORELAND	9,339.32	2,033.57	413.27	527.02	12,313.18
MOUNT SUMMIT	7,438.17	1,717.87	349.11	419.74	9,924.89
SPICELAND	19,177.71	4,585.30	931.85	1,082.19	25,777.05
SPRINGPORT	4,134.98	1,306.24	265.47	233.33	5,940.02
STRAUGHN	6,249.98	1,413.85	287.31	352.68	8,303.82
SULPHUR SPRINGS	8,222.42	1,824.98	370.88	463.99	10,882.27
HOWARD	2,028,664.68	539,760.09	108,627.25	114,570.30	2,791,622.32
KOKOMO CITY	1,095,838.46	421,510.25	84,829.36	61,837.47	1,664,015.54
GREENTOWN	60,503.65	23,330.49	4,695.29	3,414.19	91,943.62
RUSSIAVILLE	25,950.53	9,824.92	1,977.27	1,464.37	39,217.09
HUNTINGTON	1,654,642.33	326,815.83	66,082.74	93,705.17	2,141,246.07
HUNTINGTON	414,685.25	78,117.32	15,869.33	23,400.43	532,072.33
ANDREWS	30,655.83	6,574.26	1,330.01	1,729.88	40,289.98
MARKLE	26,188.15	5,392.08	1,090.87	1,477.78	34,148.88
MOUNT ETNA	2,614.07	868.88	175.77	147.51	3,806.23
ROANOKE	35,527.49	6,375.26	1,289.83	2,004.80	45,197.38
WARREN	30,228.06	6,542.05	1,323.50	1,705.75	39,799.36
JACKSON	1,822,430.83	358,395.77	72,912.11	103,270.95	2,357,009.66
SEYMOUR	430,155.75	80,471.60	16,371.13	24,273.42	551,271.90
BROWNSTOWN	70,769.78	13,456.01	2,737.51	3,993.50	90,956.80
CROTHERSVILLE	37,309.77	7,522.28	1,530.33	2,105.37	48,467.75
MEDORA	13,426.77	3,433.53	698.53	757.67	18,316.50
JASPER	2,114,948.06	342,592.21	69,722.40	119,972.56	2,647,235.23
RENSELAER	125,807.66	24,394.43	4,964.61	7,099.25	162,265.95
DEMOTTE	76,853.41	17,093.15	3,478.69	4,336.79	101,762.04
REMGINTON	31,440.04	6,667.07	1,356.84	1,774.14	41,238.09
WHEATFIELD	18,345.94	3,886.69	791.00	1,035.25	24,058.88

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
JAY	1,616,863.31	187,233.79	37,821.95	91,576.42	1,933,495.47
PORTLAND	152,970.15	23,431.16	4,733.18	8,632.01	189,766.50
DUNKIRK	62,880.04	8,911.47	1,800.14	3,548.28	77,139.93
BRYANT	6,463.86	1,178.32	238.02	364.76	8,244.96
PENNVILLE	16,777.53	3,199.91	646.39	946.74	21,570.57
REDKEY	33,911.52	5,668.23	1,145.01	1,913.60	42,638.36
SALAMONIA	3,754.75	941.68	190.25	211.88	5,098.56
JEFFERSON	1,348,722.73	277,011.03	56,183.91	76,406.91	1,758,324.58
MADISON	285,265.43	54,612.78	11,076.63	16,097.35	367,052.19
BROOKSBURG	1,758.55	607.98	123.32	99.23	2,589.08
DUPONT	9,315.56	2,441.01	495.08	525.67	12,777.32
HANOVER	90,470.31	14,648.51	2,971.03	5,105.18	113,195.03
JENNINGS	1,556,601.28	271,976.53	55,009.81	88,172.41	1,971,760.03
NORTH VERNON	154,823.74	27,337.67	5,529.30	8,736.61	196,427.32
VERNON	7,842.18	1,752.30	354.41	442.53	10,391.42
JOHNSON	2,322,665.58	729,382.46	148,389.95	131,849.91	3,332,287.90
FRANKLIN	462,522.59	218,612.00	44,410.83	26,099.85	751,645.27
GREENWOOD	1,131,674.89	495,015.95	100,607.47	63,859.70	1,791,158.01
BARGERSVILLE	50,380.11	26,804.40	5,444.22	2,842.92	85,471.65
EDINBURGH	107,057.72	52,702.49	10,705.71	6,041.20	176,507.12
NEW WHITELAND	108,816.26	49,774.11	10,112.16	6,140.44	174,842.97
PRINCES LAKE	35,788.87	20,696.84	4,203.17	2,019.54	62,708.42
TRAFALGAR	18,963.82	13,160.49	2,672.03	1,070.12	35,866.46
WHITELAND	94,058.69	46,340.86	9,413.42	5,307.67	155,120.64
KNOX	2,016,016.95	292,422.33	59,311.86	114,460.36	2,482,211.50
VINCENNES	444,414.25	71,334.14	14,470.78	25,078.01	555,297.18
BICKNELL	80,275.46	15,533.86	3,151.25	4,529.89	103,490.46
BRUCEVILLE	11,145.40	2,109.53	427.94	628.93	14,311.80
DECKER	6,725.27	1,440.36	292.20	379.50	8,837.33
EDWARDSPORT	8,626.40	2,060.34	417.98	486.78	11,591.50
MONROE CITY	13,022.78	2,736.51	555.14	734.87	17,049.30
OAKTOWN	15,042.74	3,099.89	628.85	848.85	19,620.33

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
SANDBORN	10,717.65	2,339.90	474.70	604.79	14,137.04
WHEATLAND	11,977.15	3,163.14	641.69	675.86	16,457.84
KOSCIUSKO	2,916,058.69	660,229.88	133,851.75	165,238.77	3,875,379.09
WARSAW	295,032.52	112,392.48	22,785.90	16,648.50	446,859.40
BURKET	4,634.01	1,982.85	401.99	261.49	7,280.34
CLAYPOOL	7,390.65	3,053.54	619.09	417.05	11,480.33
ETNA GREEN	15,755.67	5,831.55	1,182.26	889.08	23,658.56
LEESBURG	14,852.62	5,615.38	1,138.44	838.12	22,444.56
MENTONE	21,340.24	8,166.93	1,655.71	1,204.22	32,367.10
MILFORD	36,834.52	13,942.07	2,826.55	2,078.54	55,681.68
NORTH WEBSTER	25,356.42	10,153.42	2,058.46	1,430.85	38,999.15
PIERCETON	16,563.66	7,130.36	1,445.56	934.68	26,074.26
SIDNEY	3,992.39	1,542.47	312.71	225.29	6,072.86
SILVER LAKE	12,975.24	5,547.71	1,124.71	732.18	20,379.84
SYRACUSE	72,195.64	27,175.35	5,509.40	4,073.95	108,954.34
WINONA LAKE	94,747.85	37,082.69	7,517.95	5,346.57	144,695.06
LAGRANGE	1,763,954.13	265,727.81	53,659.31	99,733.66	2,183,074.91
LAGRANGE	69,367.70	9,558.19	1,930.12	3,914.38	84,770.39
SHIPSHEWANA	12,737.62	2,896.73	584.95	718.77	16,938.07
TOPEKA	27,542.71	3,607.30	728.44	1,554.22	33,432.67
WOLCOTTVILLE	22,171.99	3,078.50	621.63	1,251.15	27,123.27
LAKE COUNTY SHER	4,486,633.92	752,530.37	152,821.64	253,563.47	5,645,549.40
GARY CITY	2,441,676.27	958,821.69	218,910.36	137,782.25	3,757,190.57
HAMMOND CITY	1,973,569.11	739,750.54	161,593.74	111,367.26	2,986,280.65
CITY OF EAST CHICA	770,292.70	285,673.18	58,023.94	43,467.13	1,157,456.95
HOBART	602,731.35	278,291.10	61,755.99	34,011.75	976,790.19
CROWN POINT	470,673.72	234,654.60	47,655.51	26,559.82	779,543.65
WHITING	122,076.67	46,328.26	9,409.78	6,888.71	184,703.42
LAKE STATION	331,463.03	269,633.84	31,344.40	18,704.25	651,145.52
CEDAR LAKE	220,508.01	115,393.89	23,431.54	12,443.12	371,776.56
TOWN OF GRIFFITH	411,928.61	232,364.88	33,771.75	23,244.87	701,310.11
HIGHLAND	559,551.81	256,110.49	48,133.85	31,575.16	895,371.31
MUNSTER	560,644.97	247,617.91	50,290.53	31,636.85	890,190.26
MERRILLVILLE	726,233.90	346,837.49	70,430.74	40,980.92	1,184,483.05
DYER	330,203.53	148,931.64	30,247.36	18,633.18	528,015.71
LOWELL	178,350.31	82,017.36	16,657.24	10,064.19	287,089.10
NEW CHICAGO	49,025.54	23,717.57	4,816.80	2,766.48	80,326.39
ST. JOHN	199,191.53	145,376.45	28,506.65	11,240.26	384,314.89

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
SCHERERVILLE	590,564.08	232,227.35	53,908.73	33,325.16	910,025.32
SCHNEIDER	6,246.12	32,494.09	1,449.41	476.20	40,665.82
WINFIELD	92,442.73	54,807.45	11,193.41	5,216.49	163,660.08
LAPORTE COUNTY	2,943,838.04	728,117.49	147,124.27	166,693.06	3,985,772.86
MICHIGAN CITY CITY	781,842.10	310,128.80	62,802.68	44,118.85	1,198,892.43
LAPORTE	513,805.72	206,823.95	41,831.35	28,993.73	791,454.75
KINGSBURY	5,442.01	2,709.68	547.67	307.09	9,006.45
KINGSFORD HEIGHTS	34,529.39	17,513.56	3,539.70	1,948.48	57,531.13
LACROSSE	13,331.73	6,360.19	1,285.53	752.30	21,729.75
LONG BEACH	37,048.40	18,374.90	3,713.85	2,090.62	61,227.77
MICHIANA SHORES	7,842.18	5,990.70	1,210.51	442.53	15,485.92
POTTAWATTAMIE P	7,129.26	3,281.14	663.20	402.30	11,475.90
TRAIL CREEK	54,562.61	22,462.85	4,540.76	3,078.94	84,645.16
WANATAH	24,073.12	11,420.56	2,308.35	1,358.43	39,160.46
WESTVILLE	123,835.24	42,418.01	8,576.08	6,987.95	181,817.28
LAWRENCE	1,726,187.15	384,616.36	78,722.16	97,948.18	2,287,473.85
BEDFORD	327,185.48	74,675.32	15,284.32	18,462.87	435,607.99
MITCHELL	117,248.92	26,609.72	5,017.16	6,124.34	155,000.14
OOLITIC	27,376.36	7,008.56	1,434.50	1,544.83	37,364.25
MADISON	2,813,866.63	650,978.33	131,653.04	159,029.70	3,755,527.70
ANDERSON CITY	1,419,530.60	525,668.60	106,431.98	80,103.22	2,131,734.40
ELWOOD	231,391.99	87,780.52	17,770.55	13,057.31	350,000.37
ALEXANDRIA	148,763.89	53,652.59	10,861.81	8,394.65	221,672.94
CHESTERFIELD	70,555.92	24,542.30	4,968.60	3,981.43	104,048.25
COUNTRY CLUB HTS	2,162.55	881.58	178.46	122.03	3,344.62
EDGEWOOD	47,243.22	18,939.13	3,834.01	2,665.91	72,682.27
FRANKTON	45,270.79	18,106.27	3,665.41	2,554.60	69,597.07
INGALLS	27,756.57	11,554.98	2,339.15	1,566.28	43,216.98
LAPEL	44,082.59	16,679.34	3,376.61	2,487.55	66,626.09
MARKLEVILLE	9,101.68	3,519.85	712.56	513.60	13,847.69
ORESTES	7,937.24	3,674.37	743.79	447.89	12,803.29
PENDLETON	92,038.73	41,563.66	8,413.73	5,193.68	147,209.80
RIVER FORREST	665.39	250.96	50.79	37.54	1,004.68
SUMMITVILLE	25,902.98	10,664.47	2,158.89	1,461.69	40,188.03
WOODLAWN HEIGHTS	1,734.78			97.89	1,832.67
MARION	9,982,393.45	5,624,859.79	1,143,813.81	564,565.72	17,315,632.77

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
LAWRENCE	924,783.76	491,597.03	99,955.11	52,184.97	1,568,520.87
BEECH GROVE	353,611.27	185,193.20	37,656.86	19,954.06	596,415.39
SOUTHPORT	44,011.30	24,683.88	5,019.18	2,483.53	76,197.89
SPEEDWAY	306,106.64	156,097.47	31,740.56	17,273.40	511,218.07
CLERMONT	35,242.29	21,505.20	4,372.84	1,988.70	63,109.03
CROWS NEST	2,281.36	713.78	145.14	128.74	3,269.02
CUMBERLAND	130,703.09	67,071.99	13,638.30	7,375.49	218,788.87
HOMECROFT	17,846.90	10,145.78	2,063.02	1,007.09	31,062.79
MERIDIAN HILLS	50,528.66	38,244.50	6,156.24	2,297.13	97,226.53
NORTH CROWS NEST	998.08			56.32	1,054.40
ROCKY RIPPLE	16,920.11	12,428.90	2,527.28	954.79	32,831.08
WARREN PARK	39,353.52	15,768.36	3,206.29	2,220.70	60,548.87
WILLIAMS CREEK	9,814.62	7,520.79	1,529.27	553.83	19,418.51
WYNNEDALE	6,535.16	4,021.16	817.67	368.77	11,742.76
SPRING HILL	2,305.12			130.08	2,435.20
INDIANAPOLIS CITY	7,665,189.57	4,010,879.84	815,482.09	432,541.81	12,924,093.31
MARSHALL	2,172,364.69	424,260.31	86,031.39	123,065.44	2,805,721.83
PLYMOUTH	233,839.71	45,748.83	9,276.92	13,195.43	302,060.89
ARGOS	38,331.66	7,244.49	1,469.04	2,163.03	49,208.22
BOURBON	40,185.25	9,734.01	1,973.86	2,267.63	54,160.75
TOWN OF BREMEN	106,606.20	20,418.01	4,140.36	6,015.72	137,180.29
CULVER	36,573.10	8,848.76	1,794.34	2,063.80	49,280.00
LAPAZ	11,620.70	2,422.06	491.15	655.74	15,189.65
MARTIN	871,686.20	100,677.39	20,473.87	49,400.64	1,042,238.10
LOGOOTE	65,137.66	10,889.93	2,214.58	3,675.68	81,917.85
CRANE	4,824.12	915.46	186.17	272.22	6,197.97
SHOALS	19,177.71	3,883.91	789.84	1,082.19	24,933.65
MIAMI	1,831,837.15	318,514.20	64,306.47	103,715.63	2,318,373.45
PERU	308,791.99	51,027.08	10,302.14	17,424.93	387,546.14
AMBOY	8,555.11	1,898.23	383.25	482.75	11,319.34
BUNKER HILL	23,455.25	4,117.60	831.31	1,323.57	29,727.73
CONVERSE	27,019.90	5,313.50	1,072.76	1,524.71	34,930.87
DENVER	12,856.42	2,381.73	480.85	725.48	16,444.48
MACY	5,893.53	1,174.32	237.09	332.57	7,637.51
MONROE	2,205,970.90	651,538.76	133,289.29	125,220.99	3,116,019.94

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
BLOOMINGTON CITY	1,646,645.05	552,204.41	113,073.20	92,919.14	2,404,841.80
ELLETTSVILLE	120,674.60	44,448.71	9,093.33	6,809.59	181,026.23
STINESVILLE	4,610.25	2,239.72	458.09	260.15	7,568.21
MONTGOMERY	1,941,731.28	332,292.39	67,615.31	110,071.51	2,451,710.49
CRAWFORDSVILLE	362,237.66	53,290.84	10,842.23	20,440.84	446,811.57
ALAMO	3,255.70	930.38	189.28	183.72	4,559.08
DARLINGTON	20,294.62	3,619.27	736.33	1,145.22	25,795.44
LADOGA	24,881.11	4,745.66	965.49	1,404.02	31,996.28
LINDEN	16,634.95	3,128.48	636.44	938.69	21,338.56
NEW MARKET	15,660.61	2,656.73	540.52	883.71	19,741.57
WAVELAND	9,885.91	1,848.71	376.11	557.85	12,668.58
WAYNETOWN	21,601.66	4,016.43	817.13	1,218.96	27,654.18
WINGATE	7,105.50	1,333.56	271.30	400.96	9,111.32
NEW RICHMOND	8,293.70	1,681.19	342.03	468.01	10,784.93
NEW ROSS	7,937.24	1,704.49	346.77	447.89	10,436.39
MORGAN	2,036,794.31	588,481.53	119,662.37	115,418.17	2,860,356.38
MARTINSVILLE	285,179.95	110,433.62	22,453.70	15,687.00	433,754.27
MOORESVILLE	220,365.41	85,229.72	17,329.25	12,435.08	335,359.46
BETHANY	2,233.85	1,015.79	206.54	126.06	3,582.24
BROOKLYN	36,715.69	14,461.65	2,938.38	2,071.84	56,187.56
MORGANTOWN	22,908.68	9,377.51	1,906.64	1,292.72	35,485.55
PARAGON	15,755.67	6,313.86	1,283.74	889.08	24,242.35
MONROVIA	14,923.91	6,672.25	1,356.59	842.15	23,794.90
NEWTON	1,435,460.77	156,364.05	31,540.17	81,370.72	1,704,735.71
BROOK	25,237.58	4,002.16	807.28	1,424.14	31,471.16
GOODLAND	26,045.57	4,263.59	860.02	1,469.73	32,638.91
KENTLAND	43,298.38	7,245.65	1,461.53	2,443.30	54,448.86
MOROCCO	26,782.26	4,958.98	1,000.27	1,511.30	34,252.81
MOUNT AYR	3,493.34	785.75	158.46	197.13	4,634.68
NOBLE	1,972,887.78	414,396.99	84,218.53	111,803.10	2,583,306.40
KENDALLVILLE	228,516.53	42,343.94	8,624.90	12,895.04	292,380.41
LIGONIER	103,540.61	18,371.07	3,733.90	5,842.73	131,488.31
ALBION	54,277.44	11,730.96	2,384.26	3,062.84	71,455.50
AVILLA	48,692.83	9,492.59	1,929.34	2,747.70	62,862.46

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
CROMWELL	10,741.41	2,404.02	488.60	606.13	14,240.16
ROME CITY	38,379.18	9,582.03	1,947.47	2,165.72	52,074.40
OHIO	403,920.18	63,994.22	13,017.52	22,876.34	503,808.26
RISING SUN	58,697.57	10,789.78	2,194.83	3,312.27	74,994.45
ORANGE	1,374,658.70	171,664.71	34,894.84	77,922.05	1,659,140.30
FRENCH LICK	46,126.32	8,098.70	1,646.25	2,602.88	58,474.15
ORLEANS	54,016.01	9,538.65	1,938.95	3,048.09	68,541.70
PAOLI	91,349.58	13,725.81	2,790.08	5,154.80	113,020.27
WEST BADEN SPRINGFIELD	14,686.26	3,117.45	633.72	828.73	19,266.16
OWEN	1,433,545.93	217,773.63	44,378.79	81,239.60	1,776,937.95
GOSPORT	16,991.40	3,230.67	658.37	958.81	21,839.25
SPENCER	59,600.61	9,910.59	2,019.60	3,363.23	74,894.03
PARKE	1,574,294.43	150,726.53	30,420.08	89,159.28	1,844,600.32
BLOOMINGDALE	7,580.79	1,274.08	257.15	427.77	9,539.79
MARSHALL	8,555.11	1,115.05	225.05	482.75	10,377.96
MONTEZUMA	28,018.00	4,261.56	860.07	1,581.04	34,720.67
ROCKVILLE	65,707.99	8,673.16	1,750.44	3,707.87	79,839.46
ROSEDALE	17,823.15	2,451.48	494.76	1,005.75	21,775.14
MECCA	8,436.30	1,419.22	286.44	476.06	10,618.02
PERRY	1,157,661.83	160,841.34	32,710.63	65,617.71	1,416,831.51
TELL CITY	186,430.12	29,485.35	5,996.50	10,520.13	232,432.10
CANNELTON	28,730.91	6,307.96	1,282.87	1,621.26	37,943.00
TROY	9,315.56	1,633.86	332.28	525.67	11,807.37
PIKE	1,211,892.59	127,310.60	25,907.68	68,707.51	1,433,818.38
PETERSBURG	61,073.99	9,374.58	1,907.74	3,446.36	75,802.67
SPURGEON	5,394.48	901.84	183.53	304.41	6,784.26
WINSLOW	20,936.26	3,750.86	763.28	1,181.42	26,631.82

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
PORTER	2,835,973.64	957,881.56	194,737.70	160,811.97	4,149,404.87
VALPARAISO	651,804.44	302,738.93	61,539.41	36,780.91	1,052,863.69
PORTAGE	796,005.57	324,261.83	71,939.14	44,918.09	1,237,124.63
CHESTERTON	249,238.90	124,718.30	25,327.55	14,064.40	413,349.15
BEVERLY SHORES	16,825.05	26,467.85	5,366.01	949.42	49,608.33
BURNS HARBOR	18,203.38	12,591.47	2,555.29	1,027.21	34,377.35
DUNE ACRES	5,061.78	5,849.67	1,186.27	285.63	12,383.35
HEBRON	85,456.05	36,564.45	7,428.54	4,822.23	134,271.27
KOUTS	40,351.60	19,391.66	3,938.41	2,277.02	65,958.69
OGDEN DUNES	31,202.39	16,756.78	3,402.37	1,760.73	53,122.27
PORTER	118,155.60	84,851.83	12,596.79	6,667.44	222,271.66
PINES	18,963.82	18,163.87	2,461.82	1,070.12	40,659.63
POSEY	1,638,618.90	246,338.11	50,027.55	92,809.79	2,027,794.35
MOUNT VERNON	177,708.67	28,562.72	5,799.81	10,027.99	222,099.19
CYNTHIANA	16,468.58	3,147.67	639.14	929.32	21,184.71
GRIFFIN	3,802.26	791.31	160.68	214.56	4,968.81
NEW HARMONY	21,768.00	4,176.90	848.13	1,228.35	28,021.38
POSEYVILLE	28,208.10	5,169.11	1,049.57	1,591.77	36,018.55
PULASKI	1,794,470.99	137,006.69	27,665.78	101,718.53	2,060,861.99
FRANCESVILLE	21,506.60	2,955.61	596.83	1,213.61	26,272.65
MEDARYVILLE	13,426.77	2,079.47	419.90	757.67	16,683.81
MONTEREY	5,489.52	884.68	178.64	309.78	6,862.62
WINAMAC	57,461.84	7,451.64	1,504.70	3,242.54	69,660.72
PUTNAM	1,772,104.13	315,639.48	64,133.26	100,384.54	2,252,261.41
GREENCASTLE	234,790.27	38,070.71	7,735.40	13,249.07	293,845.45
BAINBRIDGE	17,656.78	3,699.15	751.61	996.36	23,103.90
CLOVERDALE	53,303.07	11,543.02	2,345.36	3,007.86	70,199.31
ROACHDALE	23,170.10	4,061.29	825.19	1,307.47	29,364.05
RUSSELVILLE	8,079.83	2,314.20	470.25	455.94	11,320.22
FILLMORE	12,951.48	3,200.56	650.29	730.84	17,533.17
RANDOLPH	1,880,854.81	236,026.09	47,815.06	106,568.77	2,271,264.73
WINCHESTER	119,700.28	17,750.48	3,595.96	6,754.61	147,801.33
UNION CITY	86,073.91	12,043.50	2,439.81	4,857.09	105,414.31
FARMLAND	34,600.68	4,503.06	912.24	1,952.50	41,968.48

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
LOSANTVILLE	6,653.97	1,207.58	244.64	375.48	8,481.67
LYNN	27,162.43	3,852.04	780.34	1,532.76	33,327.57
MODOC	5,346.94	945.43	191.54	301.73	6,785.64
PARKER CITY	37,063.89	5,188.37	965.30	1,898.85	45,116.41
RIDGEVILLE	20,033.21	3,655.55	740.55	1,130.46	25,559.77
SARATOGA	6,283.64	1,162.27	258.30	386.21	8,090.42
RIPLEY	1,679,526.98	278,013.07	56,413.36	95,226.73	2,109,180.14
BATESVILLE	143,369.40	27,424.92	5,564.96	8,090.24	184,449.52
MILAN	43,155.78	7,314.74	1,484.28	2,435.25	54,390.05
NAPOLEON	5,655.88	1,169.54	237.32	319.15	7,381.89
OSGOOD	39,662.45	8,009.77	1,625.31	2,238.12	51,535.65
SUNMAN	19,130.18	3,769.12	764.82	1,079.50	24,743.62
VERSAILLES	42,395.34	7,438.43	1,509.36	2,392.34	53,735.47
HOLTON	9,672.03	2,533.55	514.10	545.78	13,265.46
RUSH	1,622,261.81	168,798.20	34,433.62	91,936.32	1,917,429.95
RUSHVILLE CITY UTIL	142,466.37	18,720.02	3,818.75	8,039.29	173,044.43
CARTHAGE	22,053.18	3,186.23	649.97	1,244.45	27,133.83
GLENWOOD	7,557.02	974.72	198.83	426.43	9,157.00
ST. JOSEPH	4,112,699.59	1,466,719.65	297,880.83	232,889.78	6,110,189.85
SOUTH BEND CITY	2,561,519.13	1,064,148.90	216,100.70	144,544.91	3,986,313.64
MISHAWAKA CITY	1,106,389.76	428,766.63	87,071.92	62,432.88	1,684,661.19
INDIAN VILLAGE	3,422.05	2,020.50	410.30	193.11	6,045.96
LAKEVILLE	13,474.29	7,431.13	1,509.03	760.35	23,174.80
NEW CARLISLE	35,765.13	15,799.48	3,208.43	2,018.20	56,791.24
NORTH LIBERTY	33,317.43	15,108.50	3,068.12	1,880.08	53,374.13
OSCEOLA	44,177.65	21,021.91	4,268.93	2,492.92	71,961.41
ROSELAND	15,327.90	7,243.15	1,470.88	864.95	24,906.88
WALKERTON	54,039.79	25,212.85	5,120.00	3,049.43	87,422.07
SCOTT	873,185.59	208,416.31	42,304.68	49,478.07	1,173,384.65
SCOTTSBURG	143,535.75	32,380.26	6,572.59	8,099.63	190,588.23
AUSTIN	112,262.08	24,589.46	4,991.21	6,334.88	148,177.63
SHELBY	2,022,152.77	422,115.16	85,697.09	114,551.66	2,644,516.68

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
SHELBYVILLE	426,591.11	78,515.31	15,962.31	24,072.27	545,141.00
MORRISTOWN	26,924.83	7,079.51	1,437.32	1,519.35	36,961.01
FAIRLAND	7,723.36	2,438.70	495.11	435.82	11,092.99
SPENCER	1,648,369.85	203,552.40	41,245.84	93,263.98	1,986,432.07
ROCKPORT	51,330.66	8,196.49	1,667.28	2,896.56	64,090.99
CHRISNEY	12,927.74	2,087.47	424.62	729.50	16,169.33
DALE	37,262.27	5,691.12	1,157.66	2,102.69	46,213.74
GENTRYVILLE	6,226.23	1,357.42	276.11	351.34	8,211.10
GRANDVIEW	16,539.89	3,611.25	734.58	933.34	21,819.06
SANTA CLAUS	48,502.72	8,521.62	1,733.40	2,736.98	61,494.72
TOWN OF RICHLAND	6,800.89	1,443.12	453.57	617.02	9,314.60
STARKE	1,531,108.91	241,321.35	49,099.44	86,829.67	1,908,359.37
KNOX	88,426.58	17,649.51	3,590.99	4,989.86	114,656.94
HAMLET	19,486.64	4,653.94	946.90	1,099.62	26,187.10
NORTH JUDSON	39,805.02	9,072.12	1,845.81	2,246.17	52,969.12
STEUBEN	1,539,463.32	330,268.16	67,091.87	87,263.19	2,024,086.54
ANGOLA	174,524.27	37,789.70	7,676.73	9,848.29	229,838.99
CLEAR LAKE	5,798.46	4,321.59	877.91	327.20	11,325.16
FREMONT	40,304.08	10,668.21	2,167.17	2,274.34	55,413.80
TOWN OF HAMILTON	36,691.92	10,342.78	2,101.08	2,070.50	51,206.28
HUDSON	14,163.47	4,255.99	864.58	799.24	20,083.28
ORLAND	8,103.59	1,871.39	380.16	457.28	10,812.42
SULLIVAN	1,839,909.53	178,495.01	36,332.03	104,267.57	2,159,004.14
SULLIVAN	109,719.30	15,044.48	3,062.25	6,191.39	134,017.42
CARLISLE	16,516.13	2,615.40	532.36	932.00	20,595.89
DUGGER	22,694.81	3,490.76	710.53	1,280.65	28,176.75
FARMERSBURG	28,041.76	4,329.33	881.22	1,582.38	34,834.69
HYMERA	19,795.59	3,434.01	698.98	1,117.05	25,045.63
MEROM	6,986.68	1,464.67	298.12	394.25	9,143.72
SHELBURN	30,133.00	4,891.55	995.65	1,700.39	37,720.59
SWITZERLAND	830,590.81	92,862.89	18,811.13	47,051.34	989,316.17
PATRIOT	4,800.37	967.62	196.01	270.88	6,234.88

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
VEVAY	41,230.87	5,724.05	1,159.51	2,326.63	50,441.06
TIPPECANOE	2,735,537.19	845,854.59	171,523.48	155,075.59	3,907,990.85
LAFAYETTE CITY	1,438,328.08	561,060.70	113,769.22	81,163.94	2,194,321.94
WEST LAFAYETTE	683,886.09	240,104.15	48,683.58	38,591.26	1,011,265.08
BATTLE GROUND	31,440.04	13,785.62	2,794.98	1,774.14	49,794.78
CLARKS HILL	16,159.66	7,050.74	1,429.51	911.88	25,551.79
DAYTON	26,615.90	11,915.96	2,415.89	1,501.91	42,449.66
SHADELAND	39,971.39	31,018.45	6,288.13	2,255.56	79,533.53
TIPTON	1,272,568.60	161,507.37	32,757.19	72,075.12	1,538,908.28
TIPTON	124,785.80	17,422.80	3,533.71	7,041.59	152,783.90
KEMPTON	9,030.39	1,837.05	372.59	509.58	11,749.61
SHARPSVILLE	14,686.26	2,483.24	503.65	828.73	18,501.88
WINDFALL CITY	16,920.11	3,206.68	650.40	954.79	21,731.98
UNION	650,781.51	73,787.41	15,011.86	36,880.30	776,461.08
LIBERTY	48,978.03	7,039.68	1,432.21	2,763.80	60,213.72
W. COLLEGE CORNER	15,066.50	2,641.53	537.41	850.19	19,095.63
VANDERBURGH	2,540,264.37	750,226.51	151,695.24	143,791.22	3,585,977.34
EVANSVILLE CITY	2,889,298.71	1,222,378.16	247,097.54	163,041.30	4,521,815.71
DARMSTADT	31,202.39	20,151.88	4,073.29	1,760.73	57,188.29
VERMILLION	966,753.61	138,101.08	28,049.13	54,781.05	1,187,684.87
CLINTON	121,815.29	21,916.62	4,451.40	6,873.96	155,057.27
CAYUGA	26,354.52	5,867.68	1,191.76	1,487.17	34,901.13
DANA	15,731.90	3,111.87	632.04	887.74	20,363.55
FAIRVIEW PARK	35,551.24	7,542.23	1,531.87	2,006.14	46,631.48
NEWPORT	13,735.69	3,494.10	709.66	775.09	18,714.54
PERRYSVILLE	11,929.62	2,282.07	463.50	673.18	15,348.37
UNIVERSIAL	9,957.18	2,413.67	490.26	561.88	13,422.99
VIGO	2,389,461.13	562,891.07	114,580.08	135,536.72	3,202,469.00
TERRE HAUTE CITY	1,416,678.90	488,801.72	99,498.72	79,942.30	2,084,921.64

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
RILEY	3,802.26	1,622.89	330.36	214.56	5,970.07
SEELYVILLE	28,089.28	9,622.58	1,958.74	1,585.06	41,255.66
WEST TERRE HAUTE	55,370.58	18,049.81	3,674.15	3,124.53	80,219.07
WABASH	1,717,530.49	288,936.45	58,666.52	97,298.26	2,162,431.72
WABASH	279,062.99	47,709.75	9,687.13	15,747.35	352,207.22
NORTH MANCHESTER	148,763.89	23,905.17	4,853.78	8,394.65	185,917.49
LA FONTAINE	21,387.78	4,381.97	889.73	1,206.90	27,866.38
LAGRO	10,788.95	2,801.01	568.73	608.81	14,767.50
ROANN	9,505.70	2,327.92	472.66	536.40	12,842.68
WARREN	1,180,476.98	91,153.56	18,525.65	66,884.07	1,357,040.26
PINE VILLAGE	6,059.87	817.15	166.07	341.96	7,385.05
STATE LINE CITY	3,350.75	784.89	159.51	189.08	4,484.23
WEST LEBANON	18,845.02	2,881.96	585.70	1,063.41	23,376.09
WILLIAMSPORT	45,983.71	6,413.80	1,303.50	2,594.83	56,295.84
WARRICK COUNTY R	1,992,694.99	546,603.69	111,428.37	113,173.87	2,763,900.92
BOONVILLE	162,404.52	64,922.02	13,232.36	9,164.38	249,723.28
CHANDLER	73,526.42	30,048.37	6,124.36	4,149.05	113,848.20
ELBERFELD	15,114.02	7,007.88	1,428.21	852.88	24,402.99
LYNNVILLE	18,559.84	8,050.77	1,640.81	1,047.32	29,298.74
NEWBURGH	73,383.85	31,471.57	6,414.21	4,141.00	115,410.63
TENNYSON	6,891.63	3,054.13	622.45	388.89	10,957.10
WASHINGTON	1,748,957.02	275,250.97	55,859.09	99,080.48	2,179,147.56
SALEM	146,672.62	25,590.52	5,193.32	8,276.64	185,733.10
CAMPBELLSBURG	13,735.69	3,046.01	618.15	775.09	18,174.94
FREDERICKSBURG	2,186.29	644.62	130.81	123.37	3,085.09
HARDINSBURG	5,798.46	1,862.78	378.03	327.20	8,366.47
LITTLE YORK	4,396.37	1,179.75	239.43	248.09	6,063.64
LIVONIA	2,661.59	802.59	162.87	150.19	3,777.24
NEW PEKIN	31,701.44	5,392.57	1,094.36	1,788.89	39,977.26
SALTILLO	2,542.77	1,077.87	218.74	143.48	3,982.86
WAYNE	1,952,618.34	366,978.56	74,323.20	110,578.02	2,504,498.12
RICHMOND CITY	929,750.49	311,462.82	63,079.74	52,465.23	1,356,758.28

2010 Distributions

	MVH (Motor Vehicle Highway)	ACCEL #1	ACCEL #2	LRS (Local Road and Street)	TOTAL
BOSTON	4,206.25	1,225.40	248.17	237.36	5,917.18
CAMBRIDGE CITY	50,403.86	18,251.68	3,696.46	2,844.26	75,196.26
CENTERVILLE	57,675.71	20,256.63	4,102.53	3,254.61	85,289.48
DUBLIN	16,563.66	6,140.11	1,243.54	934.68	24,881.99
EAST GERMANTOWN	5,774.72	2,207.80	447.14	325.86	8,755.52
ECONOMY	4,752.84	1,837.76	372.20	268.20	7,231.00
FOUNTAIN CITY	17,466.69	6,231.73	1,262.10	985.64	25,946.16
GREENS FORK	8,816.52	3,030.82	613.82	497.51	12,958.67
HAGERSTOWN	42,015.11	14,794.18	2,996.23	2,370.88	62,176.40
MILTON	14,519.93	5,147.61	1,042.53	819.35	21,529.42
MOUNT AUBURN	1,782.32	703.59	142.49	100.57	2,728.97
SPRING GROVE	9,172.97	3,021.25	611.88	517.63	13,323.73
WHITEWATER	1,853.61	623.11	126.20	104.60	2,707.52
WELLS	1,641,087.26	269,876.59	54,904.44	93,038.40	2,058,906.69
BLUFFTON	226,615.38	40,516.74	8,242.84	12,787.76	288,162.72
ZANESVILLE	14,306.05	2,986.19	607.50	807.28	18,707.02
OSSIAN	69,938.03	11,590.04	2,357.92	3,946.56	87,832.55
PONETO	5,703.40	1,152.06	234.38	321.84	7,411.68
UNIONDALE	6,582.69	1,495.77	304.31	371.45	8,754.22
VERA CRUZ	1,307.04	642.26	130.67	73.76	2,153.73
WHITE	1,997,088.61	252,087.28	51,072.42	113,293.83	2,413,542.14
MONTICELLO	136,002.50	22,218.04	4,501.33	7,674.54	170,396.41
BROOKSTON	40,803.14	6,211.50	1,258.43	2,302.49	50,575.56
BURNETTSVILLE	8,864.05	2,494.14	505.31	500.19	12,363.69
CHALMERS	12,191.03	2,407.30	487.71	687.93	15,773.97
MONON	41,183.36	6,354.14	1,287.33	2,323.95	51,148.78
REYNOLDS	12,999.01	2,368.31	479.81	733.53	16,580.66
WOLCOTT	23,502.78	3,971.53	804.65	1,326.25	29,605.21
WHITLEY	1,552,237.94	335,269.71	68,068.06	87,977.89	2,043,553.60
COLUMBIA CITY	168,179.24	39,051.67	7,928.46	9,490.24	224,649.61
CHURUBUSCO	39,591.16	7,111.59	1,443.83	2,234.11	50,380.69
LARWILL	6,701.51	1,655.45	336.11	378.16	9,071.23
SOUTH WHITLEY	42,347.80	8,456.22	1,716.81	2,389.66	54,910.49

A total distribution to Indiana's 92 Counties through the MVH, LRS and Accelerated 1 and 2 is \$ 239,342,638. Cities and Towns received a total distribution of \$ 129,647,251 for a grand total of \$ 368,989,889 distributed to all of Indiana's Counties, Cities and Towns.