

EUROPEAN PARLIAMENT

Working Documents

1982-1983

25 October 1982

DOCUMENT 1-779/82

REPORT

drawn up on behalf of the Committee on Budgets

on Section II - COUNCIL - of the draft general budget of
the European Communities for the financial year 1983

Rapporteur: Mr H. SABY

On 27 January 1982 the Committee on Budgets appointed Mr SABY rapporteur for Section II 'Council'.

At the meeting of 18 to 20 October it adopted the following motion for a resolution by 22 votes to 4 with 0 abstentions.

Present: Mr LANGE, chairman, Mr SABY, rapporteur, Mr ABENS, Mr ADAM (deputizing for Mrs NIKOLAOU), Mr AIGNER (deputizing for Mr NOTENBOOM), Mr ARNDT, Mr BAILLOT, Mr BALFOUR, Mr BARBAGLI, Mrs BOSERUP, Mr CROUX, Lord DOURO, Mr R. JACKSON, Mrs Van HEMELDONCK (deputizing for Mr LALUMIERE), Mr LANGES, Mr LEGA, Mr LOUWES, Mr MOUCHEL (deputizing for Mr ANSQUER), Mr PAULHAN (deputizing for Mr COUSTE), Mr PFENNIG, Mr PRICE, Mr PROTOPAPADAKIS, Mr Konrad SCHÖN, Mrs SCRIVENER, Mr SIMONNET, Mr SIMPSON (deputizing for Mr KELLETT-BOWMAN), Mrs VIEHOFF (deputizing for Mr CLUSKEY).

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The Committee on Budgets hereby submits to the European Parliament the following motion for a resolution, together with explanatory statement:

MOTION FOR A RESOLUTION

on Section II - Council - of the draft general budget of the European Communities for the financial year 1983.

The European Parliament,

- A. having regard to the draft general budget for the financial year 1983 established by the Council on Section II - Council, and the explanatory memorandum thereto (Doc. 1-700/82),
- B. having regard to the report of the Committee on Budgets (Doc. 1-779/82),
 - 1. Approves the draft budget for Section II - Council, which shows an increase in relation to the preliminary draft budget and is established at 106,857,200 ECU.

EXPLANATORY STATEMENT

1. The Committee on Budgets notes that the preliminary draft budget of the Council of the European Communities for 1983 was fixed at 105,920,060 ECU, an increase of 8.55% in relation to the 1982 appropriations (97,574,660 ECU).

It notes that the draft budget established by the Council itself for its own section is higher than the abovementioned figure and that it comes to 106,857,200 ECU, which represents an increase of 9,282,540 ECU over the 1982 budget, or 9.51%.

2. The Council does not satisfactorily explain this difference between the preliminary draft budget and the draft, stating merely in its explanatory memorandum to the draft general budget that 'the Council has to enter in its accounts 3,900,000 ECU for the translation and publication of secondary legislation'.

It should be noted that the increase in the appropriations for the Council is higher than that for any institution that has only an administrative budget (9.51%).

3. The rapporteur proposes that the Committee on Budgets accept these changes to the Council's estimates of revenue and expenditure.