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Study Design: A Strategy for the Tampa Bay Region

Tampa Bay Regional Planning Council

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TAMPA BAY REGIONAL PLANNING COUNCIL

STUDY DESIGN

A STRATEGY FOR THE TAMPA BAY REGION

TAMPA BAY REGIONAL PLANNING COUNCIL

MEMBERS CHAIRMAN George Ruppel VICE CHAIRMAN - Robert Wright SECRETARY TREASURER - B. T. Arbuckle BRADENTON: HILLSBOROUGH: B. T. Arbuckle John G. Glaros C. E. Silver Ellsworth Simmons CLEARWATER: MANATEE: H. Everett Hougen Richard P. Briggs Cliff Stephens Kenneth D. Dierks ST. PETERSBURG: PINELLAS: Herman W. Goldner George Ruppel Horace Williams, Jr. Robert L. Weatherly SARASOTA: SARASOTA: David Cohen William P. Carey D. William Overton Robert Wright TAMPA: Lloyd Copeland Dick Greco STAFF DON KING NORMAN H. THOMPSON, JR. **Executive Director** Director of Planning William Strachan Chief, Regional Planning Dennis C. Stavros Regional Planner II Charles M. Geiger Regional Planner II Charles H. Howell Regional Planner II Paul W. Leikhim Chief Draftsmen Pamela Collett Secretary Beryl J. Javery Secretary Receptionist Janet Shields

Carl Feiss, F.A.I.A., A.I.P. Washington, D. C. Consultant to the Council

TAMPA BAY REGIONAL PLANNING COUNCIL..

In August 1961, Herman W. Goldner, then Mayor of St. Petersburg, first presented the idea of the need for a regional planning agency. TBRPC was formally established on February 16, 1962, with the support of the Cities of Clearwater, St. Petersburg, Sarasota and Tampa. Later, the counties of Hillsborough, Pinellas, Manatee, and Sarasota and the City of Bradenton became members.

The Tampa Bay Regional Planning Council is organized and administered according to the provisions spelled out in the Florida Statutes, Chapter 160. With one exception all members of the Council are elected officials from their respective participating governmental units, each of which appoints two representatives. In addition, each participating governmental unit may designate their chief planning officer to the Advisory Board.

Meetings of the Council are held on a quarterly basis. The members elect a Chairman, Vice Chairman and a Secretary-Treasurer annually.

The Council employs a professional planning staff which is responsible for carrying out a regional planning program. Participating cities and counties contribute to the financing of Council activities. In addition, the Council may acquire funds from Federal, State or private sources.

As the official planning agency for the four-county area, the Council:

- conducts continuing, comprehensive, long-range planning programs.
- coordinates local governmental development activities.
- advises and assists all local planning agencies.
- reviews local development projects in accordance with over-all regional plans and objectives.
- conducts research studies.
- formulates broad plans.

Currently, the Council is: completing a series of reconnaissance studies which give a general overview of regional development problems; coordinating advance planning for the 1970 decennial census in the SMSA; preparing a Community Shelter Plan for Hillsborough-Pinellas Counties in cooperation with Federal, state and local Civil Defense officials; and, conducting comprehensive, regional water and sewer studies. In addition, the Council is establishing close working relations with numerous agencies whose actions influence development of the Tampa Bay Region.

REGIONAL PROBLEMS

GOALS

OBJECTIVES

(The Fine Print)

PROGRAMS































THE PREPARATION OF THIS REPORT WAS FINANCIALLY AIDED THROUGH A FEDERAL GRANT FROM THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, UNDER THE URBAN PLANNING ASSISTANCE PROGRAM AUTHORIZED BY SECTION 701 OF THE HOUSING ACT OF 1954, AS AMENDED.

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INDUSTRY

POLLUTION

HOUSING

TRANSPORTATION

SHORELINE

GOVERNMENT

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A POLICY DECISION:

Today, there are more than a million residents living in the Tampa Bay Region. By 1980, that figure is expected to double. With such growth will come greater demands for jobs, housing, better transportation, clean air and water, open space, community facilities, and governmental services. How local governments meet these challenges will depend, in large part, on how the Region itself responds to regional issues, finds solutions, and implements plans.

Preliminary studies completed by the Council thus far clearly indicate that several regional problems are of such overwhelming importance as to require immediate attention. The Council, as a matter of official policy, will give its full energies to carrying out programs that are aimed at:

- the development of a guaranteed water supply
- abatement of air, water, and land pollution
- improvement of housing and urban redevelopment
- planning for mass transportation

The Council's main objective in its regional planning program during the next few years will be to find workable solutions to these highpriority problems.

STUDY DESIGN:

This report — Study Design — is a summary of the comprehensive Five-year Planning Program adopted by the Council. The purpose of the study design is to establish the framework for conducting a meaningful long-range regional planning program — one which reflects the particular needs and objectives of the region and the Council. The Program was developed after months of careful study by the Council, its staff and consultants. In preparing this Program, the Council took into account the work, completed, underway, and scheduled, of numerous subregional planning and development agencies. In this way, the Council hopes to avoid needless duplication of effort and increase the opportunities for coordinated, cooperative action. The Program, then, is a strategy for planning.

The Study Design contains three main features:

- First, it identifies the major problems and issues facing the region;
- Second, it lists specific studies that must be undertaken during the five-year period; and
- Third, it provides for an immediate short-range planning program designed to meet current development needs.

THE INTERIM PLAN:

The first year of the Council's Five-Year Work Program will result in the preparation of a preliminary or 'sketch' plan. By making extensive use of existing data and study materials developed by the region's many local planning agencies, the Council will be able to prepare within a relatively short time a sketch plan which can serve as an interim guide in regional decision making. However, several study elements such as transportation, water and sewer facilities will require considerable original research and field work.

In developing the Work Program, extensive use was made of the systems approach. The interrelatedness of social, economic, environmental, and natural resources problems were identified and using simplified PERT techniques, a systematic schedule was formulated. The various study elements are phased so as to provide continuity as well as input data for other studies that follow.

Upon completion of the first-year's program and preparation of the sketch plan, the Council will be in a better position to review, comment, and advise on local projects being financed under various Federal grant programs.

The total cost of the first year's regional planning program is estimated at \$282,000.

THE REFINED PLAN:

Following the first year, the Council will inaugurate a continuing, comprehensive planning program as outlined in the chart below. The sketch plan and its component plan elements will be progressively refined through more detailed studies. During the interim, the sketch plan will be discussed among local officials and citizens. As the Council's program advances and as the Region's goals come into clearer focus, alternate plans will be developed and tested. Through this procedure, the Council will be able to achieve a Comprehensive Regional Plan by 1972.

In addition to identifying specific study elements as part of the Council's responsibility for regional planning, the program lists two other major functions: research and local planning assistance. These have been included to show the Council's total commitment, particularly in terms of the allocation of finances and staff time.

The total staff required to carry out this program remains relatively stable at 17-19 persons, including clerical, specialists, and planners. In several cases, consultants will be used, also. Full use will be made of available State and Federal research and planning grants to supplement financing of the program.

TBRPC WORK PROGRAM 1968 OCT MAR APR MAY EXISTING LAND USE INVENTORY 21 MWS LAND USE ANALYSIS 24 MWS CONCEPTUAL LAND USE 15 MWS FORMS & APPEAR-ANCES STUDY 22 MWC POPULATION GROWTH REVIEW & ANALYSIS 28 MWS POPULATION GROWT FORECASTS 18 MWS LOCAL ECONOMIC STUDIES 22 MWS ECONOMIC PROJECTIONS 20 MWS ECONOMIC DEVELOR FUTURE WATER & SEWER REQUIREMENTS FINAL WATER & SEWER PLAN 27 MWS - 6 MWC SHORT RANGE WATER & SEWER PROGRAM MINIMUM WATER & SEWER STANDARDS 15 MWS 19 MWS 25 MWS WATER & SEWER PLAN ANALYSIS 20 MWS WATER & SEWER SYSTEMS MAPS 18 MWS PRELIMINARY WATER & SEWER PLAN 22 MWS WATER & SEWER ADMINISTRATIVE REVIEW 19 MWS - 6 MWC PARK & OPEN SPACES FACILITIES INVENTORY 16 MWS PARK & OPEN SPACE FACILITIES ANALYSIS 22 MWS LONG RANGE OPEN SPACE PLAN 14 MWS-10 MWC PARK & OPEN SPACE ADVISORY CONSULT ANT SERVICES 7 MWC DEVELOPMENT PLAN 17 MWS-10 MWC SEQUENCE PRELIMINARY LONG RANGE AIRPORT SYSTEM PLANS 19 MWS / 16 MWS LONG RANGE AIRPORT AIRPORT INVENTORY SYSTEM PLAN 19 MWS/19 MWS AND PROJECTIONS DURATION 12 MWS/12 MWS/5 MWS AIRPORT SYSTEM PLAN IMPLEMENTATION 16 MWS/10 MWS/6 MWS CRITICAL PATH FUTURE WATER TRANS-PORTATION ACTIVITIES 24 MWS PORTS & WATERWAYS SURVEY AND ANALYSIS 24 MWS RAIL BUS & OTHER CARRIERS SURVEY AND ANALYSIS 20 MWS MAJOR HIGHWAY PLAN PREPARATIONS 3 MWS-25 MWC TRANSPORTATION PLAN DEVELOPMENT 92 MWC TRANSPORTATION PLAN REPORTS TRAVEL CHARACTERISTICS AND FIELD SURVEYS 180 MWC PRELIMINARY REGIONAL DEVELOP-MENT PLAN SELECTION REVIEW AND EVALUATION 29 MWS REGIONAL DEVELOP-MENT PLAN 32 MWS JAN FEB MAR APR MAY JUN OCT JUL AUG SEP

COORDINATING AGENCIES: STUDY AREAS LOCAL STATE FEDERAL LAND USE Planning Board of Soil Conservation Agencies Conservation Service Realtors Real Estate Bureau of Commercial Boards Commission **Fisheries** Tax Assessor **Environmental Sciences** Service Administration Geological Survey POPULATION Board of Public Board of Health Department of Health, Instruction Industrial **Education & Welfare** Local Health Commission Department of Labor Boards Education Veteran's Administration Department Center Department of Veteran's Affairs Employment Service Department of Public Welfare **ECONOMY** Industrial Fla. Development U. S. Department Development Commission of Commerce Councils Department of Local Agriculture Governments Hotel and Restaurant Comm. WATER, SEWER Utilities Board of Health Corps of Engineers Committee **FWPCA** S. W. Fla. Water Management Dist. County Health Department Pollution Control District Board of **Bureau of Outdoor**

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OP	EN	SP	ACE

- Conservation Outdoor Recreation Development Council
- Forest Service
- Recreation
- Housing and Urban Development

TRANSPORTATION

- Technical Coordinating Com.
- Expressway, Port, and Aviation **Authorities**
- State Road Department
- Department of Transportation
- Federal Aviation Administration
- Bureau of Public Roads
- Army Corps of Engineers

HOUSING AND REDEVELOPMENT

- Urban Renewal Agencies
- Committee for Elimination of Slums and Blight
- Building Dept's.

FHA

Housing and Urban Development

REGIONAL PLANNING

		Estimated Man-Weeks	Estimated Costs
•	Land Resources Inventory of soils, topography, wind characteristics Analysis for potential urban and non-urban uses		
	Potential air pollution situations — policy implications	34	\$ 15,300
•	Forms and Appearances Policy formulation and program	40	18,000
•	Housing and Redevelopment Inventory of housing supply Neighborhood identification Potential social problem situations Income and expenditure patterns Mobility analysis and residential needs of population	82	38,900
•	Hospital and Health Facilities Inventory and analysis of medical facilities In-flow and out-flow of patients and needs Analysis of hospital neighborhoods	78	37,500
•	Regional Economic Structure Base/non-base analysis and refinements		7.5.0.5.5.5
	Costs and benefits of mining, manufacturing, agriculture Water Resources	133	59,850
	Inventory of resources available and guaranteed Analysis of water utilization, future use Establishment of water policies and development	70	22.050
•	programs Mass Transit	70	33,950
	Identification of service problems and locations Investigation of new modes, technology and potential	70	33,000
•	Problems and Opportunities Long range	15	6,750
R	ESEARCH		
	Regional Planning Support Compile primary and secondary data for above studies Public Information	16	7,200
	Newsletter Citizen education — film presentations Plan presentation	43	19,350
	Continuing Research Current estimates — statistics Bulletin — economic development trends Study updates Library additions Newspaper file	77	34,650
LC	DCAL PLANNING ASSISTANCE		
	Regional Planning Support Review of Section 204 applications according to Regional Plan Program Implementation and evaluation UPA assistance (regionally significant) Technical Services UPA assistance (not regionally significant) Development of standards, support from regional planning	61	27,450
	Planning advisory service	141	63,450
	TOTALS:	860	\$395,850

REGIONAL PLANNING

	Estimated Man-Weeks	Estimated Costs
Housing and Redevelopment Forecast of housing needs and replacements, demand Forecast of redevelopment areas Impacts on housing policies and programs Examination of related social policies and modifications	82	\$ 36,490
Hospital and Health Facilities Forecast of facilities needs Determination of health policy modifications	59	26,255
Regional Economic Structure Base/non-base analysis and refinement Costs and benefits of tourism, retirement, government	136	60,520
Solid Wastes Accumulation Analysis of waste flows in relation to functional land use Investigation of means for disposal Disposal plan and program at regional level	s 100	44,500
Shoreline Potential Potential uses and optimum uses Problems and policy modifications	78	34,710
Mass Transit Establishment of criteria to test any transport system Develop and test mass transit plans and impacts	78	37,170
Financial Potential of Local Governments Inventory and Analysis of financial capabilities Determination of financial potentials	60	26,700
ESEARCH Regional Planning Support Compile primary and secondary data for above studies	16	7,920
Public Information Newsletter Citizens education — film presentations Plan presentation	41	20.295
Continuing Research Current estimates — statistics Bulletin — economic development trends Study updates Library additions Newspaper file	72	35,640
CAL PLANNING ASSISTANCE		
Regional Planning Support Review of Section 204 applications according to Regional Plan Program Implementation and evaluation UPA assistance (regionally significant) Technical Services UPA assistance (not regionally significant) Development of standards, support from regional	61	30,195
planning Planning advisory service	141	69,795
TOTALS:	924	\$430,190

REGIONAL PLANNING

	Legal Patterns of Land Use	Estimated Man-Weeks	Estimated Costs
	Public and private land ownership Zoning standards, patterns, processes Platted lands and policies		
•	Mining, pollution, and health ordinances Relationship of land utilization to legal pattern Commercial Centers Study CBD's, regional shopping centers	90	\$ 44,100
•	Location impacts, generators Employment, future development, access Housing and Redevelopment	60	29,400
	Development of new social strategies and programs Implementation and test of new programs	67	32,830
	Survey of Educational Facilities Programs, problems, needs Regional Economic Structure	33	16,170
•	Implications for economic development policy and programs Retailing, wholesaling, construction, transportation, other Regional Information Study Inventory and analysis of information sources Determination of criteria for an information system Formulation of possible uses of information	124	60,760
•	Test and investigation of system computerization Establishment of policies for information distribution Mass Transit Select a demonstration project at problem location	76	37,240
•	Test and implement program Develop preliminary Regional Transit Plan Financial Potential of Local Governments	82	46,300
	Forecast of regional needs to be supplied by governments Implications for government structure	61	29,890
R	ESEARCH		
•	Regional Planning Support Compile primary and secondary data for above studies Public Information Newsletter	16	7,840
•	Citizen education — film presentations Plan presentation Continuing Research	41	20,090
	Current estimates — statistics Bulletin — economic development trends Study updates Library additions Newspaper file	72	35,280
L	OCAL PLANNING ASSISTANCE		
	Regional Planning Support Review of Section 204 applications according to Regional Plan Program Implementation and evaluation UPA assistance (regionally significant) Technical Services UPA assistance (not regionally significant) Development of standards, support from regional	61	29,890
	planning Planning advisory service TOTALS:	141 924	69,090 \$458,880
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REGIONAL PLANNING



REFINED REGIONAL PLAN DOCUMENT AND CAPITAL IMPROVEMENTS PROGRAM

Review, Evaluate, and Refine

581	\$287,595
	581

Estimated Estimated Man-Weeks Costs

7,920

20,295

35,640

\$451,440

912

•	Regional Planning Support Compile primary and secondary data for above studies	16
•	Public Information Newsletter Citizen education — film presentations Plan presentation	41
•	Continuing Research Current estimates — statistics Bulletin — economic development trends Study updates	

LOCAL PLANNING ASSISTANCE

Regional Planning Support Review of Section 204 applications according to Regional Plan Program Implementation and evaluation		
UPA assistance (regionally significant)	61	30,195
Technical Services UPA assistance (not regionally significant) Development of standards, support from regional		
planning Planning advisory service	141	69,795

TOTALS: