

2002

ANNUAL REPORT

PUBLIC WELFARE FOUNDATION 2002 ANNUAL REPORT

hope in difficult times

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hope in difficult times

As was the case at so many foundations, the year 2002 brought a significant decline in the Public Welfare Foundation's investment portfolio. While we had maintained our spending for several years, despite the reduction in our assets, we made the difficult decision last fall to reduce our operating costs and our grant level in 2003. We were able, however, to make these cuts without eliminating any of our eight program areas. Also, 71% of our grants in 2002 were for general support, which we believe is the most effective way to build organizational capacity.

The reduction in our grant level comes at a time of unprecedented need for our resources. Many organizations we have supported are struggling to survive in what is among the most difficult fundraising environments we have ever witnessed. While we remain committed to continuing our core program areas and to supporting most of the organizations we currently fund, we will need to make even tougher choices among the thousands of requests for support we receive annually.

We will need to re-emphasize the importance of our "service, advocacy and empowerment" strategy to make sure organizations we support are both responding to immediate urgent needs in their communities and are actively involved in efforts with other groups to promote policy changes and the commitment of public resources to address those needs on the largest scale possible.

As we re-assert our program strategies and commitments, we pause to give thanks to Rebecca Davis, who left the Foundation in November after 11 years of service as Senior Program Officer and 22 years in the Foundation's employ. Becky's commitment to the Foundation and her compassionate concern for the work of our grantees have left a permanent and highly valued mark on the Foundation's programs. We appreciate her many contributions to the Foundation over the years and wish her well in the future.

In 2003, we will look for new opportunities to expand, and be more strategic with, our work on issues that are emerging as those "whose time have come." With over 40 million Americans without health care insurance—80% of whom are working—the need to press for extending coverage to more Americans has new urgency and increasing public support. There is also a growing awareness about the need for tax reform that will be fair and equitable for all, especially for working families. We will also continue our support to efforts for compassionate welfare reform that provides families with the means and incentives to achieve and maintain sustainable, independent lives and to programs that enable the nearly 600,000 people released from prison each year to become productive members of their communities, and active citizens.

We continue to believe that the true test of the new global economy is not how many billionaires there are, but rather, how the lives of the two billion people in the world who live on \$2 or less each day are improved. To that end, we will continue to support efforts around the world to end the poverty and injustice that marginalizes increasing numbers of people.

In all of our efforts we will be guided by the mandate of our founders, Charles and Claudia Marsh, who believed that the people who can most effectively develop and implement solutions to address a problem are those who are most affected by it. In 2003, as in the past, we will find hope for the future, despite these difficult times, in the work of concerned citizens and the private and public institutions they create around the globe. We enjoy the rare privilege of playing a small role in their efforts to achieve greater social and economic justice in the world. In doing so, we are confident that the creative solutions we help them to develop will ultimately overcome and overshadow the challenges they face.

THOMAS J. SCANLON
Chair

LARRY KRESSLEY
Executive Director

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history and statement of purpose

The Public Welfare Foundation was established by newspaper publisher Charles Edward Marsh. First incorporated in Texas, the Foundation was reincorporated in Delaware in 1951, and moved its office to Washington, D.C. in 1960. Mr. Marsh endowed the Foundation by donating three southern dailies: *The Spartanburg Herald & Journal*, *The Tuscaloosa News*, and *The Gadsden Times*. In 1985, the three newspapers were sold to The New York Times Company.

The Foundation's concept of human welfare is broad. From the award of the first grant in 1948 to the present, the Foundation remains committed to supporting organizations that help people overcome barriers to full participation in society.

The Foundation pursues a strategy of "service, advocacy, and empowerment" for meeting basic human needs and promoting democratic participation for people around the globe. Inherent in this strategy is the belief that the people who are most affected by a problem should be involved in developing solutions to address it.

**"the Foundation
remains committed
to supporting
organizations that
help people
overcome barriers
to full participation
in society."**

2002
GRANTS

community economic development and participation program

advocacy and policy development

50 Years Is Enough: U.S. Network for Global Economic Justice
WASHINGTON, DC
\$25,000

Support for efforts to build grassroots opposition to U.S. economic policies that negatively affect the ability of people in other countries to obtain basic necessities such as food, health care, shelter, water, and education.

Center for Economic Justice
ALBUQUERQUE, NM
\$25,000

Support for advocacy and organizing work to develop alternatives to global economic policies that adversely affect poor people in the developing world.

Financial Markets Center
PHILOMONT, VA
\$50,000

General support to provide information, analysis, and educational tools on financial markets and the Federal Reserve System.

Grantmakers Without Borders
SAN FRANCISCO, CA
\$10,000

Support for conference to promote international social change grantmaking.

Maryland Association of Nonprofit Organizations
BALTIMORE, MD
\$25,000

Support for Maryland Budget & Tax Policy Institute's work to provide information and analysis on economic issues for the state of Maryland.

National Alliance of HUD Tenants
BOSTON, MA
\$50,000

General support to protect affordable housing, promote tenant ownership and control, and make policymakers accountable to tenants.

National Committee for Responsive Philanthropy
WASHINGTON, DC
\$50,000

General support for work to make philanthropy more responsive to the needs of people and organizations with the least wealth and opportunity, more relevant to public needs, and more open and accountable to all.

National Labor Committee in Support of Worker and Human Rights
NEW YORK, NY
\$50,000

General support for education and advocacy efforts to raise the wages and improve the working conditions for low-wage workers around the world.

Social Agenda
NEW YORK, NY
\$50,000

General support for a national campaign to promote a caregivers tax credit which would extend the existing child tax credit to include low-income, non-working mothers and family members who are caring for sick or elderly relatives.

Women's Educational and Industrial Union
BOSTON, MA
\$25,000

Support for work to identify the amount of earnings needed for families to be self-sufficient and promote that standard as a benchmark for economic independence.

grassroots or local organizations

American Friends Service Committee — NH
CONCORD, NH
\$25,000

Support for work to monitor banks, low-income housing, electronic benefits transfer, and other issues facing low-income persons.

Central Brooklyn Partnership
BROOKLYN, NY
\$25,000

Support for community-based organization working in low-income neighborhoods of Brooklyn, New York around issues of gentrification, affordable housing and predatory lending.

Coalition for the Homeless

NEW YORK, NY

\$100,000

over two years

Support for the Community Organizing Project, which organizes homeless residents of the municipal shelter system to promote empowerment and advocacy on issues affecting their lives.

Coalition on Homelessness — San Francisco

SAN FRANCISCO, CA

\$100,000

over two years

General support for coalition of low-income persons, direct service organizations and policymakers working to find and implement permanent solutions to homelessness through outreach, public education, and organizing efforts.

Colonias Development Council

LAS CRUCES, NM

\$25,000

General support for group that works along the U.S. - Mexico border to improve housing and economic conditions for local residents.

D.C. Heritage Tourism Coalition

WASHINGTON, DC

\$50,000

General support for a coalition representing 75 cultural and community development organizations to expand heritage tourism to the diverse and historic neighborhoods of the District of Columbia.

Greater Cincinnati Coalition for the Homeless

CINCINNATI, OH

\$70,000

over two years

General support to improve social service delivery, increase affordable housing, and address civil rights violations against homeless persons.

Labor/Community Strategy Center

LOS ANGELES, CA

\$25,000

Project support to the Bus Riders Union, an organizing effort that involves low-income people in shaping local and national transit policies.

Los Angeles Coalition to End Hunger & Homelessness

LOS ANGELES, CA

\$100,000

over two years

General support for work to eliminate hunger and homelessness through public education, public policy analysis, organizing and community action.

Miami Workers' Center

MIAMI, FL

\$25,000

General support for affordable public housing campaign on behalf of low-income families in Dade County, Florida.

Minnesota Coalition for the Homeless

MINNEAPOLIS, MN

\$25,000

Support for direct services, organizing, and advocacy to address the problems of homelessness in Minnesota.

New York State Tenant & Neighborhood Information Service

NEW YORK, NY

\$80,000

over two years

General support to organize tenants, preserve affordable housing, and strengthen tenant protections.

Northwest Church Family Network

WASHINGTON, DC

\$30,000

General support for semi-permanent supportive housing for formerly homeless families.

Virginia Organizing Project

CHARLOTTESVILLE, VA

\$80,000

over two years

General support for statewide grassroots organization working to empower local communities and organize around multiple issues including the economy, environment, health and welfare.

Washington Legal Clinic for the Homeless

WASHINGTON, DC

\$50,000

General support to provide pro bono legal services to homeless persons in Washington, DC.

Low-wage workers

Alliance For Workers' Rights

RENO, NV

\$25,000

General support to organize low-wage workers in Nevada to fight for improvements in wages, working conditions, and protections on the job.

Break the Chain Campaign

WASHINGTON, DC

\$25,000

General support for direct services, organizing and advocacy for migrant domestic workers in the Washington, DC metropolitan area.

Centro de Estudios y Taller Laboral, AC

MONTERREY, MEXICO

\$50,000

Support to provide a comprehensive program of workshops and services for low-wage workers in Ciudad Juarez and Monterrey, Mexico.

Coalition for Justice in the Maquiladoras

SAN ANTONIO, TX

\$50,000

General support for work to improve the working conditions in the foreign-owned assembly factories, known as *maquiladoras*, located along Mexico's border with the United States.

Colorado Jobs With Justice

ENGLEWOOD, CO
\$25,000

General support for efforts to advance the rights of low-income working people in Colorado.

Direct Action for Rights & Equality

PROVIDENCE, RI
\$40,000

General support to improve wages and working conditions and to organize and conduct outreach to pass a local living wage ordinance.

Los Angeles Alliance For A New Economy

LOS ANGELES, CA
\$100,000
over two years

General support for work on sustainable economic development, quality jobs, and living wage issues in Los Angeles.

National Interfaith Committee for Worker Justice

CHICAGO, IL
\$50,000

Support to establish workers centers in Arkansas to provide a safe haven for workers, particularly those in the poultry industry, and a place to address workplace issues, obtain legal information, and access social service programs.

People Organized to Win Employment Rights

SAN FRANCISCO, CA
\$35,000

General support for efforts to organize low- and no-wage workers to advocate for improvements in working conditions and wages.

Progreso Latino

CENTRAL FALLS, RI
\$25,000

Support for the United Workers Committee, a membership-based project that aims to improve working conditions and living standards for immigrant workers in Rhode Island.

Servicio, Desarrollo y Paz, A.C.

ROMA SUR, MEXICO
\$50,000

Support to promote better working conditions and higher wages for low-wage workers in factories along the U.S.-Mexico border.

Tennessee Industrial Renewal Network

KNOXVILLE, TN
\$80,000

over two years
General support to organizing coalition of community organizations, religious groups, labor and individuals whose goal is to secure economic justice for poor and working Tennesseans by tackling key economic issues such as living wages, fair trade, and contingent employment.

Working Partnerships USA

SAN JOSE, CA
\$50,000

Support for organizing and advocacy work around the needs of working families on such issues as affordable housing, health care and decent wages.

technical assistance to grassroots or local organizations

Alliance for Justice

WASHINGTON, DC
\$25,000

Support for the Non-profit Advocacy Project, which provides non-profit organizations with the technical and legal assistance necessary to engage confidently in policy and advocacy work.

Brennan Center for Justice

NEW YORK, NY
\$100,000
over two years

Support for the Living Wage Project, which provides legal and policy support to a broad range of living wage campaigns across the country.

Center for Impact Research

CHICAGO, IL
\$25,000

Project support to remove barriers to application and enrollment in income support programs for low-income working families.

Center for Third World Organizing

OAKLAND, CA
\$100,000

over two years
General support to provide technical assistance, organizing support, and leadership training for low-income communities of color.

Economic Policy Institute

WASHINGTON, DC
\$70,000

Support for the Technical Assistance Program, to disseminate data and analyses to state and local groups working on living wage and other worker issues.

Highlander Research and Education Center

NEW MARKET, TN
\$50,000

General operating support for capacity building, leadership development and strategic assistance for 30 organizations serving highly disadvantaged communities in the South.

National Coalition for the Homeless

WASHINGTON, DC
\$100,000

over two years
General support to increase the capacity of local coalitions that are addressing the needs of homeless persons.

Project South — Institute for the Elimination of Poverty & Genocide

ATLANTA, GA
\$25,000

General support for training and leadership development around economic issues for grassroots organizations throughout the South.

subtotal

46 grants
\$2,270,000

criminal justice program

advocacy and policy development

Colorado Progressive Coalition

DENVER, CO

\$25,000

General support for a statewide, multi-issue, multi-racial network of groups and individuals united for racial, educational and economic justice.

Criminal Justice Consortium

OAKLAND, CA

\$25,000

General support to reduce over-reliance on incarceration and promote the most effective alternatives to incarceration in California.

Critical Resistance

OAKLAND, CA

\$50,000

General support to challenge the overuse of incarceration and rapid prison construction, and to inform policymakers and the general public about more just and humane alternatives to securing and protecting communities.

Justice for DC Youth Coalition

WASHINGTON, DC

\$25,000

General support to promote changes in public policy and practice that foster a more equitable criminal justice system and separate adult and juvenile systems.

Justice Policy Institute

WASHINGTON, DC

\$60,000

General support of research and organizing efforts aimed at finding alternatives to incarceration as a solution to social problems.

Juvenile Justice Project of Louisiana

NEW ORLEANS, LA

\$100,000

over two years

General support to monitor conditions of confinement at juvenile facilities, mobilize grassroots support for a statewide public defenders office focused on youth offenses, develop a community-based representation project, and encourage decisionmakers to place children back in their neighborhoods with appropriate services and support.

Murder Victims Families for Reconciliation

CAMBRIDGE, MA

\$40,000

General support to participate in national discussions, collaborate with other death penalty opposition groups and provide ongoing public education to advocate for alternatives to the death penalty.

National Coalition to Abolish the Death Penalty

WASHINGTON, DC

\$40,000

Support for the Grassroots Education and Mobilization Project to engage and energize people of color to challenge the biases inherent in the capital punishment system.

ProTex: Network for a Progressive Texas/Texas Criminal Justice Reform Coalition

AUSTIN, TX

\$50,000

Support for the Texas Criminal Justice Reform Coalition, which convenes grassroots activists, those directly affected by the criminal justice system, policy experts, and decisionmakers, to promote sensible, systemic reform throughout the Texas criminal justice system.

Quixote Center

HYATTSVILLE, MD

\$40,000

Support for the Equal Justice USA initiative, which seeks to address inequities in the criminal justice system through public education and organizing activities.

The Sentencing Project

WASHINGTON, DC

\$60,000

Support for the Building Community-Based Advocacy for Sentencing Reform project, which seeks to demystify court processes, help community members assert a stronger voice regarding problems with the criminal justice system, and build wider grassroots support for change.

Virginians for Alternatives to the Death Penalty

CHARLOTTESVILLE, VA
\$37,500

General support for efforts to educate both the general public and state decision-makers about the effectiveness and desirability of alternative punishments for those convicted of capital offenses.

community-based correctional options

Fifth Avenue Committee
BROOKLYN, NY
\$50,000

Support for the Developing Justice Initiative, a program led by ex-offenders that helps them reintegrate successfully through community-based assistance with employment, housing, referrals for social services and drug treatment, and peer support.

Our Place D.C.

WASHINGTON, DC
\$40,000

General support to empower women who are or have been in the criminal justice system with the support and resources they need to resettle in the community, reunite with their families, and find decent housing and jobs.

institutional programming

Aid to Inmate Mothers
MONTGOMERY, AL
\$40,000
over two years

General support to assist incarcerated mothers in the transition from prison to community.

Families of Incarcerated Loved Ones
AUSTIN, TX
\$10,000

General support for early intervention services and programs to children and families of inmates.

Prison Action Committee
CHICAGO, IL
\$50,000

General support for work with, and on behalf of, Illinois prisoners, their families, and the community to promote more humane and responsive policies throughout the Illinois Department of Corrections and for a range of ex-offender programs that facilitate community re-entry.

Prison Project of Santa Fe — Coalition for Prisoners' Rights
SANTA FE, NM
\$25,000

General support to advocate on behalf of incarcerated individuals and to work on the local and state level to effectuate systemic reform in police departments, courts, and prisons.

Prison Reform Advocacy Center
CINCINNATI, OH
\$40,000

Support for programs to ensure that prisons in Ohio provide humane treatment and constructive services, as well as programs that promote changes in public policy that foster a more equitable criminal justice system.

Women In Transition
CRANSTON, RI
\$60,000
over two years

General support to help incarcerated women transition into positive lifestyles when they are released by ensuring access to programs and services that provide the support they need.

legal representation of low-income persons

Battered Women's Legal Advocacy Project
MINNEAPOLIS, MN
\$40,000

General support for a state-wide program which provides support to battered women and their children by making the law enforcement systems work more effectively.

First Defense Legal Aid
CHICAGO, IL
\$50,000

General support to protect the rights of Chicago residents soon after their initial encounters with the criminal justice system by offering 24 hour legal representation to all individuals suspected of criminal offenses.

Institucion Renace,
A.B.P.

MONTERREY, MEXICO
\$25,000

Support for work to ensure fair criminal trials and proceedings for indigent persons in Nuevo Leon, Mexico and to promote legal reforms.

Political Asylum
Project of Austin

AUSTIN, TX
\$50,000

Support for the Detention Education and Representation Project, which provides a forum for community education and empowerment to detained immigrants with criminal records, advocates for justice for long-term Texas detainees, and increases awareness in the legal community.

Texas Defender
Service

HOUSTON, TX
\$50,000

Support for the Capital Trial Project to provide resources and assistance to capital trial lawyers, with a particular emphasis on the early stages of capital litigation and the crucial role of thorough investigation, preparation, and litigation of a case for avoiding the death sentence.

Uptown People's
Law Center

CHICAGO, IL
\$35,000

Support for the Prison Project to provide formal litigation, informal advocacy, and community education on behalf of inmates.

violence prevention

Brady Center to
Prevent Handgun
Violence

WASHINGTON, DC
\$120,000

over two years

Support for the Legal Action Project to obtain far-reaching legal precedents to reduce gun violence, and for the Steps for Firearm Prevention program to work toward the abolition of gun violence among children and youth.

Chaya

SEATTLE, WA
\$25,000

General support to serve women in crisis who emigrated from South Asia and to reduce the incidence of domestic violence in their communities.

Civil Society

ST. PAUL, MN
\$40,000

General support to help residents of disadvantaged immigrant/refugee communities to speak out against crime by informing them of their legal rights as citizens, witnesses, or victims, supporting them through emergencies caused by crime, and linking individuals to resources that protect or restore their rights.

Manalive Violence
Prevention
Programs

SAN FRANCISCO, CA
\$140,000

over two years

General support for prevention and training project for men with a history of violence, particularly violence against women.

Peace at Home

JAMAICA PLAIN, MA
\$25,000

General support for work toward preventing domestic violence by socially redefining this abuse as a human rights issue and by documenting its ongoing severity and lethality.

subtotal

31 grants
\$1,467,500

disadvantaged elderly program

community-based long term care

Consumer Consortium on Assisted Living
FALLS CHURCH, VA
\$45,000

General support to address the need for assisted living options.

direct services and general advocacy

Concerned Citizens of Tillery
TILLERY, NC
\$25,000

General support for rural health services and education primarily for poor, elderly African Americans in rural North Carolina.

Legal Aid Bureau
BALTIMORE, MD
\$75,000

Support for the Assisted Living Project, which provides low-income seniors access to financial support, legal services concerning disputes, quality care and administrative advocacy.

New York Statewide Senior Action Council
ALBANY, NY
\$45,000

General support to develop and disseminate consumer health and patients' rights information.

Older Women's League
WASHINGTON, DC
\$100,000

General support to improve the status and quality of life of midlife and older women.

Planning for Elders in the Central City
SAN FRANCISCO, CA
\$70,000
over two years

General support to improve health and long-term care services for seniors and disabled people living in the Central City.

provider workforce

ICA Group
BROOKLINE, MA
\$100,000
over two years

General support for work to create entry-level health care jobs of high quality for low-income people, especially those coming off welfare.

Paraprofessional Healthcare Institute
BRONX, NY
\$200,000
over two years

Support for the National Clearinghouse on the Direct Care Workforce, which seeks to respond to the shortage of direct-care workers.

subtotal

8 grants
\$660,000

disadvantaged youth program

advocacy and policy development

Association for Children for Enforcement of Support

TOLEDO, OH
\$25,000

General support to help implement a grassroots campaign and public education effort to educate and empower low-income, single parent families to increase their ability to become and remain self-sufficient.

Center for Law and Social Policy

WASHINGTON, DC
\$105,000
over two years

Support for the Economic Security for Low-Income Families in a New Era Project, which coordinates activities around welfare reform, low-income fathers, workforce development, child care, child support enforcement, reproductive health, and teen parents.

Center on Fathers, Families & Public Policy

MADISON, WI
\$75,000

General support for national policy work with practitioners, researchers, and policy analysts to promote the well being of low-income, never-married, non-custodial fathers and their families.

Community Justice Network for Youth

SAN FRANCISCO, CA
\$75,000

General support for collaboration, communication, policy analysis, capacity building, and development of comprehensive strategies for community-based solutions to juvenile delinquency.

Florence Immigrant and Refugee Rights Project

FLORENCE, AZ
\$25,000

Support for the Detained Immigrant and Refugee Children's Initiative, to create a model legal service program that safeguards the right to counsel of children detained by the Immigration and Naturalization Service (INS), and ensures that immigrant and refugee children spend as little time as possible in INS custody.

Stand For Children Leadership Center

WASHINGTON, DC
\$100,000
over two years

General support to build a national grassroots network of child advocates.

YouthAction

ALBUQUERQUE, NM
\$40,000

General support to work with community-based organizations to develop their capacity to actively involve young people in working on issues that affect their lives and their community.

early intervention

Aid to Inmate Mothers

MONTGOMERY, AL
\$40,000

over two years

General support to assist incarcerated mothers in the transition from prison to community.

Bienvenidos Children's Center

LOS ANGELES, CA
\$130,000

over two years

Support for the National Latino Fatherhood and Family Institute to provide teen and adult parenting programs designed to reinforce positive involvement of Latino males in the lives of their children and families.

Families of Incarcerated Loved Ones

AUSTIN, TX
\$15,000

General support for early intervention services and programs to children and families of inmates.

From Roots to Wings

DORCHESTER, MA
\$25,000

General support to improve the overall quality of life, health and well-being of both grandchildren and the grandparents who raise them.

Healthy Families San Angelo

SAN ANGELO, TX
\$35,000

Support for the Dads Make a Difference Program, which works with young, under-educated, mostly unemployed fathers to encourage active participation in the lives of their children.

Lower East Side Family Union

NEW YORK, NY
\$25,000

Support for the Early Permanency Planning Project to assist families affected by HIV/AIDS in developing permanency plans for their children.

Marshall Heights Youth Development Program

WASHINGTON, DC
\$10,000

General support for the community-based mentoring program which targets abused and neglected youth who are at risk for school failure, substance abuse, delinquency, gang involvement and vocational underachievement.

New Community After School & Advocacy Program

WASHINGTON, DC
\$25,000

General support for a neighborhood-based effort to provide educational opportunities, family support, and advocacy on behalf of disadvantaged children and youth in the Shaw neighborhood of Washington, DC.

Padres Unidos

DENVER, CO
\$25,000

General support for efforts to engage low-income parents and students in activities to prevent educational failure, delinquency, developmental delays, adverse health and neglect.

Sexual Minority Youth Assistance League

WASHINGTON, DC
\$25,000

General support to assist young people who are questioning their sexuality or who identify as gay, lesbian, or bisexual, and to increase public awareness and understanding of sexual minority issues among youth.

Takini Network

RAPID CITY, SD
\$50,000

General support to improve the quality of life for Lakota Teton Sioux and other Native children in an effort to reduce historical trauma and its impact on their lives.

Washington Experience Corps

WASHINGTON, DC
\$25,000

Support for the Washington Experience Corps, which involves older people in services to elementary school age children in the Shaw and Anacostia neighborhoods of Washington, DC.

teen parents and their children

Mi Casa Resource Center for Women

DENVER, CO
\$35,000

Support for Mi Camino Project, which provides opportunities for young mothers to continue their education and to develop life skills as parents and adults.

San Francisco State University Foundation

SAN FRANCISCO, CA
\$45,000

Support for the Stay in School Family Resource Center, which promotes access to higher education for CalWORKS recipients.

violence prevention

Alliance of Concerned Men

WASHINGTON, DC
\$100,000

over two years

General support to promote independence and personal survival skills for youth and families who are at risk or in crisis.

Barrios Unidos/United Neighborhoods of Northern Virginia
FALLS CHURCH, VA
\$25,000

General support to curtail juvenile violence, crime and drug abuse by providing alternatives to youth of color, ages 10 to 18, that cultivate community leadership, academic success and employable skills.

Homies Unidos
LOS ANGELES, CA
\$25,000

General support to end gang violence, develop opportunities for young people, and reach out to gang members and potential members in both the United States and El Salvador.

Men's Resource Center of Western Massachusetts
AMHERST, MA
\$25,000

Support for programs and services designed to support men, challenge male violence and develop male leadership in ending oppression on individual, family, and community levels.

Mothers of Murdered Offspring
CHARLOTTE, NC
\$25,000

General support for network of survivors of homicide victims, including violence prevention programs and supportive services.

youth empowerment and leadership development

Center for Young Women's Development
SAN FRANCISCO, CA
\$100,000
over two years

General support for community-based organization that conducts street outreach to young women and provides services, leadership development, and advanced skills-building training.

Mid-Hudson Catskill Rural and Migrant Ministry
POUGHKEEPSIE, NY
\$25,000

Support for the Youth Empowerment Program designed to address the limited opportunities for immigrant and migrant farm-working families in rural New York.

Multicultural Career Intern Program
WASHINGTON, DC
\$50,000

Capital support to rebuild Bell Multicultural High School and Lincoln Multicultural Middle School and to create a state-of-the-art community campus for youth and community residents.

Native American Community Board
LAKE ANDES, SD
\$25,000

Support for the Native American Young People's Wellness Program, which focuses on reducing the rate of teen pregnancy among the Yankton Sioux Reservation community, and on creating a social movement among youth that promotes healing and wellness and develops leadership.

Project Reach — Chinese American Planning Council
NEW YORK, NY
\$25,000

General support for a multi-racial, community-based center located in Manhattan's Lower East Side that strives to nurture young people working together to bring about social change.

Radio Sin Fronteras
LOS ANGELES, CA
\$25,000

General support for a program that uses training in radio production and organizing skills to reduce violence in low-income communities in the Los Angeles area.

The Valley, Inc.
NEW YORK, NY
\$75,000

Support for the Second Chance program, which provides a positive alternative sentence to youth offenders through leadership development, job readiness training and placement, and individual counseling and case management services.

Young Women United
ALBUQUERQUE, NM
\$12,500

General support to combine youth-led organizing, advocacy and peer education to address the issues of violence against women, reproductive rights and other issues for young women of color.

subtotal

34 grants
\$1,492,500

environment program

advocacy and policy development

Consumer's Choice Council

WASHINGTON, DC

\$50,000

General support for promoting third-party eco-labels that certify that products are produced in environmentally sustainable and socially just ways.

Friends of the Earth

WASHINGTON, DC

\$100,000

Support for technical assistance to state and local environmental groups working on health and environmental issues and national public education and policy efforts.

International Indian Treaty Council

SAN FRANCISCO, CA

\$70,000

over two years

General support for ongoing efforts to include native people in international policy-making bodies.

Natural Resources Defense Council

NEW YORK, NY

\$750,000

over three years

Support for the Climate Center, a program that does highly focused public relations work, campaigns with other organizations, and intensive public education to promote U.S. responsibility in reducing emissions that cause global warming.

Second National People of Color Environmental Leadership Summit

WASHINGTON, DC

\$40,000

General support for conference aimed at building greater momentum for redressing environmental inequities at the local, state, national and international levels.

direct support to grassroots organizations

Amigos Bravos

TAOS, NM

\$40,000

Support for efforts to protect and restore the flow and quality of rivers in New Mexico.

Calumet Project for Industrial Jobs

HAMMOND, IN

\$70,000

over two years

General support for labor and community coalition in the industrialized and polluted areas of northwest Indiana that is working to increase participation in economic development, brownfields clean-up and environmental issues.

Centro de Estudios Fronterizos y de Promocion de los Derechos Humanos, A.C.

TAMAULIPAS, MEXICO

\$25,000

Support for the Environmental Rights Project, which organizes in the *Colonias* for clean water, occupational health and safety, and environmental improvements along the U.S.-Mexico border.

Centro Independiente de Trabajadores Agricolas

FLORIDA, NY

\$40,000

General support to address farmworker health and safety, pesticide use, drinking water, and other environmental issues through education and advocacy.

Confederacion Nacional Campesina

LA VEGA,

DOMINICAN REPUBLIC

\$75,000

over two years

Support for the Safety and Health Institute that supports and empowers farmworkers to reduce the use of toxic pesticides and protect themselves from the adverse effects of pesticide exposure.

Families Against Incinerator Risk

SALT LAKE CITY, UT

\$35,000

General support to inform the Utah public about the health and environmental risks posed by receipt, storage and disposal of chemical weapons, and nuclear and toxic wastes.

Farmworker
Association of
Florida

APOPKA, FL
\$40,000

Support for the Farmworker Pesticide, Health, Safety and Environmental Project that teaches farm workers about the dangers of pesticides and helps them advocate for safer working conditions.

Frente de Defensa
de la Amazonia

SUCUMBIOS, ECUADOR
\$70,000
over two years

Support for community efforts to address environmental problems caused by oil drilling in the Ecuadorian Amazon.

Gwich'in Steering
Committee

FAIRBANKS, AK
\$40,000

General support to protect the coastal plain of the Alaskan Arctic National Wildlife Refuge from oil development.

Honor the Earth

MINNEAPOLIS, MN
\$30,000

Support for collaborative work to increase funding and public support for grassroots Native American communities working on environmental problems.

Idaho Rural
Council

BLISS, ID
\$25,000

General support for environmental organizing in Central Idaho to challenge destructive mining practices and pollution from large-scale agricultural operations.

Missouri Rural
Crisis Center

COLUMBIA, MO
\$70,000
over two years

Support for Family Farms, Not Factory Farms: Sustainable Agriculture for the 21st Century Project to build a broad base of support to challenge and monitor large-scale corporate livestock operations and protect family farms.

New Jersey Work
Environment
Council

TRENTON, NJ
\$35,000

General support for organizing a statewide membership coalition that promotes greater understanding and collaboration between workers, environmentalists and poor communities for environmentally responsible business operations.

Ohio Valley
Environmental
Coalition

HUNTINGTON, WV
\$70,000
over two years

Support for work with communities around human health and environmental problems caused by heavy industry in the tri-state region of Ohio, West Virginia and Kentucky.

Pennsylvania
Environmental
Network

FOMBELL, PA
\$20,000

General support for statewide coalition of community groups working to protect low-income communities from environmental and public health hazards in Pennsylvania.

People Organized
in Defense of
Earth and Her
Resources

AUSTIN, TX
\$35,000

General support to address issues of toxic contamination, occupational health and safety, and transportation in largely low-income communities of Austin.

Powder River
Basin Resource
Council

SHERIDAN, WY
\$20,000

General support to address environmental threats in Wyoming such as mining, air pollution, and confined animal feedlot operations.

Southwest
Worker's Union

SAN ANTONIO, TX
\$70,000
over two years

General support for organizing, training, capacity building and networking assistance to communities concerned about environmental contamination and worker health and safety.

West County
Toxics Coalition

RICHMOND, CA
\$25,000

General support for efforts to empower communities to exercise greater control over environmental issues affecting West Contra Costa County in California.

Western Shoshone
Defense Project

CRESCENT VALLEY, NV
\$25,000

General support to protect the health and environment of the Western Shoshone from environmental hazards such as the Nevada test site, Yucca Mountain nuclear waste site, and gold mining operations.

Woolfolk Citizens
Response Group

FORT VALLEY, GA
\$25,000

General support to identify sources of pollution and contamination in Fort Valley and educate the community about their hazards to human health.

**sustainable
development**

Bank Information
Center

WASHINGTON, DC
\$120,000
over two years

General support to provide groups in developing countries with information to evaluate the impacts of large-scale development projects funded by international financial institutions.

Committee for
the Rescue and
Development
of Vieques

VIEQUES, PR
\$25,000

Support for advocacy work around the clean up of military hazards and promotion of sustainable development in Vieques.

Development
Group for
Alternative Policies

WASHINGTON, DC
\$50,000

General support to help grassroots community and non-governmental organizations around the world participate in decisions of the World Bank, International Monetary Fund and World Trade Organization, and to offer alternative policies for development in their countries.

Indigenous
Trading Company:
American Indian
Treaty Council
Information Center

MINNEAPOLIS, MN
\$25,000

Support for technical assistance and capacity building efforts among indigenous farmers and cooperatives, as well as work to promote sustainable agriculture ventures.

Institute for
Science &
Interdisciplinary
Studies

AMHERST, MA
\$90,000

over two years

Support for the Amazon Project, a collaboration with the Secoya Indigenous Organization of Ecuador to monitor oil development activities and develop ecologically sound development strategies in the Amazon Rainforest.

**technical assistance
to grassroots
organizations**

Alaska Community
Action on Toxics

ANCHORAGE, AK
\$50,000

General support for four programs that address problems of toxic exposure, military pollution, water quality and pesticide use in communities throughout Alaska, especially tribal villages.

Alternatives for
Community and
Environment

ROXBURY, MA
\$100,000

over two years

General support to provide legal and technical support, and organizing assistance to grassroots efforts in Boston and throughout New England.

Association
of Birth Defect
Children

ORLANDO, FL
\$25,000

General support to document environmental exposures that can be linked to birth defects.

Center for Health,
Environment and
Justice

FALLS CHURCH, VA
\$80,000

General support for training, scientific investigation, organizing assistance, and financial support to grassroots groups dealing with environmental threats in their communities.

DataCenter

OAKLAND, CA
\$70,000

over two years

Support for the Environmental Research Project, an initiative providing information and research services to grassroots organizations.

Environmental Justice Resource Center

ATLANTA, GA

\$40,000

General support for training, technical assistance and research support for grassroots community groups, and to promote greater collaboration between communities and historically Black colleges and universities in addressing environmental problems.

Environmental Law Clinic

SAN JUAN, PR

\$35,000

General support for legal assistance to Puerto Rican communities to protect themselves from environmental threats.

Indigenous Environmental Network

BEMIDJI, MN

\$120,000

over two years

General support for technical support, advocacy, and organizing assistance for Native communities facing environmental problems.

Mision Industrial de Puerto Rico

SAN JUAN, PR

\$50,000

over two years

General support to counter pollution and environmental health problems through community organizing, technical and scientific assistance, legal support and public education of Puerto Rican citizen groups.

New Mexico Environmental Law Center

SANTA FE, NM

\$120,000

over three years

General support for technical and legal assistance for communities in New Mexico seeking to reduce toxic contamination and pollution.

Project Underground

BERKELEY, CA

\$45,000

General support (\$25,000) to assist grassroots groups in learning about the scientific and technical aspects of mining and oil development so they can advocate for adequate protection for their communities, and \$20,000 to international partners for community project support in Peru and Indonesia.

Public Interest Law Center of Philadelphia

PHILADELPHIA, PA

\$50,000

Support for the Environmental Project, which provides legal and technical support for grassroots environmental efforts in Philadelphia and the Delaware Valley.

South African Exchange Program on Environmental Justice

BOSTON, MA

\$70,000

over two years

General support to build connections between activists in South Africa and the U.S. to help South African groups address environmental problems in their communities.

Southern Organizing Committee for Economic and Social Justice

ATLANTA, GA

\$125,000

over two years

General support for work to expand and strengthen environmental efforts of poor communities of color in the South.

Southwest Network for Environmental and Economic Justice

ALBUQUERQUE, NM

\$130,000

over two years

General support to strengthen the work of local environmental organizations and improve the capacity of communities in the Southwest to address environmental problems through training, research and leadership development.

Toxics Action Center

BOSTON, MA

\$25,000

General support for training and assistance to neighborhood groups in Massachusetts, Connecticut and Maine.

Xavier University of Louisiana — Deep South Center

NEW ORLEANS, LA

\$40,000

Support to provide assistance to grassroots groups in Louisiana and Mississippi and help them to advocate for greater environmental protection.

subtotal

48 grants

\$3,380,000

health program

health advocacy, access and reform

The Access Project

BOSTON, MA
\$50,000

Support for work on the financial consequences of medical debt on people without health insurance.

Brady Center to Prevent Handgun Violence

WASHINGTON, DC
\$120,000
over two years

Support for the Legal Action Project to obtain far-reaching legal precedents to reduce gun violence, and for the Steps for Firearm Prevention program to work toward the abolition of gun violence among children and youth.

Colorado Consumer Health Initiative

DENVER, CO
\$50,000

General support to advocate for consumers' interest in state health policy.

Consumers for Affordable Health Care Foundation

AUGUSTA, ME
\$90,000
over two years

General support to expand health care access to the poor and working poor in Maine.

DC Appleseed Center

WASHINGTON, DC
\$200,000

Support for the CareFirst Conversion Project to evaluate and recommend responses to the proposed conversion of CareFirst Blue Cross/Blue Shield from non-profit to for-profit status.

Families USA Foundation

WASHINGTON, DC
\$150,000
over two years

Support for the Defending Medicaid Project, which provides assistance to consumer health care advocates to stop Medicaid cuts.

Grantmakers In Health

WASHINGTON, DC
\$25,000

General support for work in convening, publishing, research and special initiatives for the foundation community making grants in health.

Health Action New Mexico

ALBUQUERQUE, NM
\$60,000
over two years

General support to monitor health care conversions, educate patients and providers about managed care and patient protection laws and to expand access to health care.

Health Care for All

BOSTON, MA
\$75,000
over two years

General support for work to involve low-income consumers in health care changes in their communities, and to provide models in organizing, policy development and legal advocacy for all state consumer groups.

Health Security for New Mexicans Campaign

CORRALES, NM
\$25,000

Campaign to establish a publicly accountable health care system in New Mexico that provides all residents with comprehensive medical and mental health services.

Maine People's Resource Center

PORTLAND, ME
\$40,000

Support for the Maine Health Education and Action Project, which is organizing a grassroots base in Maine in the interest of low-income consumers of health care.

Maryland Citizens' Health Initiative Education Fund

BALTIMORE, MD
\$50,000

General support to promote health reform and a state plan for universal coverage with broad-based support from citizens, organization and policy experts and public officials.

Michigan Organizing Project

MUSKEGON, MI
\$55,000

General support to increase access to health care for low-income and uninsured people in western Michigan.

Montana People's Action

MISSOULA, MT

\$60,000

over two years

General support for health care and social justice advocacy for low- to moderate-income Montanans.

Northwest Health Law Advocates

SEATTLE, WA

\$35,000

General support to help consumer organizations and individual consumers advocate for and secure better health care coverage.

South Carolina Fair Share Education Fund

COLUMBIA, SC

\$40,000

General support to create and sustain citizen participation in shaping a health care policy agenda that results in affordable, accessible health coverage for low-income and uninsured people in South Carolina.

Stop It Now

HAYDENVILLE, MA

\$70,000

Support for the Public Policy Program to stop the sexual abuse of children by creating public policy debates around the issue, publishing and distributing materials, and working with policymakers on the state and federal level.

Student National Medical Association

WASHINGTON, DC

\$50,000

General support toward increasing the number of culturally capable physicians by facilitating the academic and clinical success of minority medical and pre-health students.

Tennessee Health Care Campaign

NASHVILLE, TN

\$70,000

over two years

General support to advocate for affordable, accessible, high-quality health care for all Tennesseans.

Universal Health Care Action Network — National

CLEVELAND, OH

\$75,000

General support to work at the national, state and community levels to foster support for universal health coverage.

Washington Citizen Action Education & Research Fund

SEATTLE, WA

\$60,000

over two years

Support to address consumer issues involving managed care, individual insurance coverage, conversions and mergers and acquisitions, and children's coverage.

hunger and nutrition

Center on Hunger, Poverty and Nutrition

WALTHAM, MA

\$75,000

Support to develop a new framework to guide the nation's domestic policy to reduce poverty and hunger in the U.S.

Food Research & Action Center

WASHINGTON, DC

\$200,000

over two years

General support for leadership and technical assistance to a nationwide anti-hunger network.

Minnesota Food Share

MINNEAPOLIS, MN

\$25,000

Support for outreach efforts to increase awareness of hunger alleviation programs, and to advocate for effective hunger programs in Minnesota.

Pennsylvania Hunger Action Center

HARRISBURG, PA

\$50,000

over two years

General support to guarantee food security to poor residents of Pennsylvania, promote changes in food policy and eradicate hunger.

Tennesseans for Fair Taxation

KNOXVILLE, TN

\$30,000

General support for work on progressive reform of state food taxes that increase hunger and adversely affect the health of people in Tennessee.

mental health advocacy and services

Bazelon Center for Mental Health Law

WASHINGTON, DC

\$120,000

over two years

General support for legal advocacy, technical assistance and public education to benefit low-income consumers subject to both public and private mental health managed care plans.

Community Council for the Homeless at Friendship Place

WASHINGTON, DC

\$100,000

over two years

Support to expand a clinical program that serves homeless men and women with mental disabilities in the District of Columbia, particularly in Ward 3.

National Empowerment Center

LAWRENCE, MA

\$150,000**over two years**

Support for the Personal Assistance in Community Implementation Project, which is a recovery program curriculum developed to assist those recovering from long-term mental illness.

Pisgah Legal Services

ASHEVILLE, NC

\$25,000

Support for policy development and advocacy work to restructure the mental health service delivery system in North Carolina.

Recovery Network

COVINGTON, KY

\$20,000

Support for consumer-directed mental health services that help individuals avoid hospitalizations, hopelessness and isolation, and live productive lives within their communities.

Urban Justice Center

NEW YORK, NY

\$50,000

Support for the Consumer Advocacy Network of 600 people with psychiatric disabilities in New York City.

occupational health and safety

Center for Women's Economic Alternatives

AHOSKIE, NC

\$25,000

General support to improve workplace conditions and provide services to workers in rural North Carolina.

North Carolina Occupational Safety & Health Project

DURHAM, NC

\$25,000

General support to advocate for improvements in workplace safety and health conditions, particularly for Latino immigrant and poultry workers.

preventive and primary services

Access Living of Metropolitan Chicago

CHICAGO, IL

\$70,000**over two years**

Support for the Community and Housing Inclusivity Program to ensure that people with disabilities living within Chicago's empowerment zones are included in the city's economic development initiative.

Arriba Center For Independent Living

WASHINGTON, DC

\$25,000

General support for life skills and work readiness services to primarily Latino, physically and mentally disabled people.

Bread For The City

WASHINGTON, DC

\$50,000

General support to provide vulnerable residents of Washington, DC with comprehensive services including food, clothing, medical care, legal aid and collaboration with other city resources.

Childhood Lead Action Project

PROVIDENCE, RI

\$35,000

General support for the implementation of lead-safe regulations at the state and city level.

Colorado Cross-Disability Coalition

DENVER, CO

\$45,000

General support to provide technical assistance and leadership development to rural affiliate groups working on disability issues in Colorado.

Disabled Rights Action Committee

SALT LAKE CITY, UT

\$40,000

Support for the Our Homes Not Nursing Homes Project, to help disabled people who are capable of living in their communities but who are currently housed in nursing homes find the resources to live independently.

Primary Care Coalition of Montgomery County Maryland

SILVER SPRING, MD

\$50,000

Support to increase both access and capacity in delivering early intervention and preventive behavioral health services to uninsured adults in Montgomery County.

subtotal

41 grants

\$2,660,000

human rights and global security program

countering hate motivated activity and discrimination

Appalachian Women's Alliance

FLOYD, VA
\$25,000

General support for efforts to address issues of economic justice, racism, homophobia and violence against women in low-income and disenfranchised Appalachian communities.

Center for Democratic Renewal

ATLANTA, GA
\$50,000

General support to monitor and counter hate group activity in the United States.

Center for New Community

CHICAGO, IL
\$25,000

General support to help communities counter the organizing of extremist hate groups.

Coalicion de Derechos Humanos

TUCSON, AZ
\$25,000

General support to address problems of racism and xenophobia aimed at immigrants and Native Americans in communities along the Arizona-Mexico border.

Committee Against Anti-Asian Violence

BRONX, NY
\$52,000

General support to monitor and document anti-Asian violence and provide Asian immigrants in New York City with community organizing assistance, victim advocacy, community education and outreach.

Esperanza Peace & Justice Center

SAN ANTONIO, TX
\$25,000

General support to end discrimination, violence and oppression against women, people of color, lesbians and gay men, poor people, youth, elders and disabled people in San Antonio, Texas.

Mississippi Workers' Center for Human Rights

GREENVILLE, MS
\$50,000

over two years

General support to provide legal representation, advocacy and education to low-income workers who face violence and intimidation in the workplace throughout the Mississippi Delta region.

Montana Human Rights Network

HELENA, MT
\$25,000

General support to counter the presence and activity of extremist hate groups in Montana including racist and anti-government paramilitary organizations.

Political Research Associates

SOMERVILLE, MA
\$50,000

General support for collection and dissemination of information on extremist groups and to provide information and training to local, state, and national organizations working to counter extremist activity.

Rural Organizing Project

SCAPPOOSE, OR
\$25,000

General support to strengthen the skills and resources of leadership in local human dignity groups throughout the state of Oregon.

U.S. Student Association Foundation

WASHINGTON, DC
\$25,000

General support to address hate-motivated violence and discrimination on American college campuses.

White Earth Land Recovery Project

PONSFORD, MN
\$25,000

General support for activities to address racism and other forms of oppression affecting Native communities, as well as to preserve and restore sustainable practices of land management and environmental protection on the White Earth Reservation of the Anishinaabeg Tribe.

Women's Institute for Leadership Development for Human Rights

SAN FRANCISCO, CA
\$45,000

General support for work to challenge gender-based discrimination and violence.

global security

Arms Control Association

WASHINGTON, DC
\$65,000

General support for efforts to promote public understanding of and support for effective arms control policies.

Center for Arms Control and Non-Proliferation

WASHINGTON, DC
\$120,000

over two years

General support for efforts to educate the American public and policymakers about the threat posed by weapons of mass destruction.

Institute for Energy & Environmental Research

TAKOMA PARK, MD
\$100,000

over two years

General support to provide organizations with scientific and technical training related to issues surrounding nuclear production and proliferation.

Physicians for Social Responsibility

WASHINGTON, DC
\$25,000

Support for the Back from the Brink Project to provide information and public education on reducing weapons systems, eliminating biological and chemical weapons and landmines, and restraining the spread of nuclear weapons.

Program on Corporations, Law and Democracy

SOUTH YARMOUTH, MA
\$25,000

General support to work with community-based groups around the country responding to harms related to corporate activity including toxic pollution, denial of health care, and worker exploitation.

World Foundation for Environment and Development

WASHINGTON, DC
\$50,000

Support to reduce the risks of biological weapons proliferation from the former Soviet Union.

immigration and refugees

Brazilian Immigrant Center

ALLSTON, MA
\$25,000

General support for work to empower Brazilian immigrants to build a strong community and improve living standards in the United States.

Capital Area Immigrants' Rights Coalition

WASHINGTON, DC
\$40,000

General support to lead the immigrant movement in the Washington, DC area by guiding community coordination efforts, advocacy program and education and training services to organizations serving the immigrant community.

CASA Latina

SEATTLE, WA
\$25,000

General support to increase economic independence and community participation of low-income and homeless Latino workers and their families.

Center for Immigrant Families

NEW YORK, NY
\$25,000

General support for work to help poor and low-income immigrant communities learn about, become active in, and develop collective responses to issues facing their communities.

Central American Resource Center of Northern California

SAN FRANCISCO, CA
\$25,000

General support for advocacy and organizing work to advance and protect the rights of immigrants and refugees.

Central American Solidarity & Assistance of Maryland

TAKOMA PARK, MD
\$25,000

Support to expand advocacy and community leadership programs which build the leadership skills of constituents and strengthen their ability to solve problems.

Centro Presente

CAMBRIDGE, MA

\$25,000

General support for work to empower the Central American community in New England through community organizing, leadership training, education and legal services.

Centro Sin Fronteras

CHICAGO, IL

\$25,000

General support to promote community empowerment and leadership development among Mexican, Central American, and Puerto Rican immigrant communities in Chicago.

Chinese Staff & Workers Association

NEW YORK, NY

\$50,000

Support for the It's About Time! Campaign for Workers' Health and Safety, established in conjunction with National Mobilization Against Sweatshops and Workers Awaaz, to address the effects that poor working conditions have on vulnerable communities, such as Chinese garment workers, Latino factory and manual laborers, Polish home care attendants and construction workers, and South Asian domestic workers.

Coalition of Immokalee Workers

IMMOKALEE, FL

\$50,000

General support to improve the working and living conditions of low-wage immigrant farm laborers in southwest Florida.

Fanm Ayisyen Nan Miyami

MIAMI, FL

\$25,000

General support for organizing and advocacy among Miami's Haitian immigrant community.

Garment Worker Center

LOS ANGELES, CA

\$25,000

Support for this multi-ethnic worker center to empower garment workers in the Los Angeles area and to work in solidarity with other low-wage immigrant workers and disenfranchised communities for social and economic justice.

Haitian Information and Documentation Center

BROOKLYN, NY

\$25,000

General support for efforts to assist immigrants with important legal matters and conduct advocacy campaigns on behalf of immigrants' rights.

Humanitarian Center for Workers

DENVER, CO

\$25,000

General support to create a workers' center for day laborers in Denver.

Institute of Popular Education of Southern California

LOS ANGELES, CA

\$25,000

General support for literacy training and other popular education programs to organize and empower low-income immigrant workers in primarily Latino communities throughout Los Angeles County.

Korean Immigrant Workers Advocates

LOS ANGELES, CA

\$25,000

General support to provide legal services, training and education programs, and advocacy to people who work in low-wage jobs in the Los Angeles area.

Make the Road by Walking

BROOKLYN, NY

\$25,000

Support for the Bushwick Economic Justice and Democracy Project, a leadership development and organizing initiative that builds collective power for poor and low-income community residents, particularly immigrants in the Bushwick neighborhood of Brooklyn.

National Day Laborer Organizing Network

LOS ANGELES, CA

\$25,000

General support to strengthen and expand the work of day laborer organizing groups nationwide to address the needs and rights of low-income, immigrant workers.

Virginia Justice Center for Farm and Immigrant Workers

CHARLOTTESVILLE, VA

\$49,000

General support for legal, organizing and advocacy assistance to farmworkers and other exploited immigrant workers throughout the state of Virginia.

VOZ: Workers' Rights Education Project

PORTLAND, OR
\$25,000

General support for efforts to organize low-wage immigrant workers in Portland, Oregon, with a special focus on day laborers.

Washington Lawyers' Committee for Civil Rights and Urban Affairs

WASHINGTON, DC
\$40,000

Support for the Immigrant and Refugee Rights Project, which provides legal assistance and representation, and conducts community education and outreach, on immigration-related issues.

Advocacy Committee for Agricultural and Rural Development

SAN SALVADOR, EL SALVADOR
\$50,000

General support to strengthen the productive capacity of small farmers and cooperatives by developing and promoting rural and agricultural policies in El Salvador.

international human rights

American Indian Law Alliance

ALBUQUERQUE, NM
\$25,000

General support to help define ways in which international human rights standards can be used to improve the lives of Native and other peoples at the community level.

Astraea Foundation

NEW YORK, NY
\$25,000

Support for the International Fund for Sexual Minorities to support community-building work in lesbian, gay, bisexual and transgender communities, and to end the oppression, domination and exploitation of all peoples.

Batay Ouvriye

DELMAS, HAITI
\$25,000

Support for work to improve the living and working conditions of Haitians working in the export assembly and agricultural industries.

Centro de Investigaciones Economicas y Politicas de Accion Comunitaria

CHIAPAS, MEXICO
\$25,000

Support for human rights education programs to strengthen the ability of poor and rural indigenous communities in Chiapas, Mexico, to build more just and humane economic, social and political systems.

The Constitution Project of Georgetown University

WASHINGTON, DC
\$50,000

Support for the Initiative on Liberty and Security to seek consensus on controversial constitutional and legal issues through a combination of scholarship and activism.

Convergence of Movements of the Peoples of the Americas

PORT AU PRINCE, HAITI
\$50,000

General support for work to strengthen grassroots efforts to promote economically and socially just development programs in countries of the global South.

Direct Action Centre for Peace and Memory

CAPE TOWN, SOUTH AFRICA
\$25,000

General support for efforts to develop programs that address the immediate needs of former anti-apartheid combatants as well as to advocate for peace and human rights for all in the new South Africa.

Ecumenical Program on Central America and the Caribbean

WASHINGTON, DC
\$25,000

General support to promote human rights and self-determination in the Americas.

Enlace Civil, A.C.

SAN CRISTOBAL DE LAS CASAS, CHIAPAS, MEXICO
\$25,000

To build local, national and international support for the efforts of rural, indigenous communities to develop alternative education, health and agricultural projects in Chiapas, Mexico.

K'in'al Antzetik

CHIAPAS, MEXICO
\$50,000

Support for indigenous women's cooperative economic and social development projects in rural communities in the southern Mexico state of Chiapas.

Lambi Fund of Haiti

WASHINGTON, DC
\$50,000

General support for community-based organizations in Haiti working to promote the social and economic empowerment and democratic participation of the Haitian people.

Legal Resources Centre

**BRAAMFONTEIN,
SOUTH AFRICA**
\$25,000

General support to provide legal services to those most in need, training to lawmakers, government officials and attorneys, and to promote law reform in a number of areas that have special importance to South Africa's future success.

Mental Disability Rights International

WASHINGTON, DC
\$25,000

General support to train and support activists in Mexico to challenge the discrimination and abuse of people with mental disabilities.

Miguel Agustin Pro Juarez Centre for Human Rights (Prodh)

MEXICO CITY, MEXICO
\$25,000

Support to encourage and promote human rights in Mexico and to firmly support the defense of individuals whose human rights have been attacked by the state.

Physicians for Human Rights

BOSTON, MA
\$25,000

General support to mobilize the health professions and enlist public support to protect and promote human rights for all people.

Red de Defensores Comunitarios Por Los Derechos Humanos

CHIAPAS, MEXICO
\$25,000

General support for work to empower indigenous peoples in Chiapas, Mexico, to defend and promote their rights.

Share Foundation

SAN FRANCISCO, CA
\$100,000
over two years

General support for work with Salvadoran organizations to promote the development of social, economic, and political rights in El Salvador.

SOS Slaves

BOSTON, MA
\$25,000

Support for the campaign to draw international attention to contemporary slavery in Mauritania.

South Africa Development Fund

BOSTON, MA
\$75,000

General support to provide technical and financial support to communities disadvantaged by apartheid policies.

Soweto Electricity Crisis Committee

**JOHANNESBURG,
SOUTH AFRICA**
\$25,000

Support to assist poor, low-income residents in Soweto, South Africa to challenge cut-offs in electrical services and other attempts to limit access to basic services, and to develop more just and humane alternative development strategies.

Soweto Kliptown Youth

**KLIPTOWN, SOWETO,
SOUTH AFRICA**
\$25,000

Support for the Savuka after-school program that helps Kliptown youth to reach their highest potential through education and other creative endeavors, and to overcome the challenges of pervasive poverty.

TransAfrica Forum

WASHINGTON, DC
\$50,000

General support to educate the American people about the role the United States can play in promoting democracy, human rights, and sustainable economic development in Africa, the Caribbean, and Latin America.

Union of Indigenous Communities in the Northern Zone of the Isthmus

OAXACA, MEXICO
\$50,000

Support for a project to address economic and social inequities in indigenous communities of Oaxaca, Mexico, and to develop a comprehensive alternative regional development plan for the Isthmus of Tehuantepec.

Witness

NEW YORK, NY
\$25,000

General support for work with locally based groups around the world to give human rights advocates tools, in the form of video technology, to help them more fully participate in civil society.

subtotal

65 grants
\$2,386,000

population and reproductive health program

international reproductive health

Association pour la Promotion de la Sante Integrale de la Famille

PORT-AU-PRINCE, HAITI
\$50,000

Support for the provision of low-cost reproductive health-care, medical services and community-based health education.

Babiker Badri Scientific Association for Women Studies

OMDURMAN, SUDAN
\$50,000

Support to provide education and develop local leadership in rural areas to address the issue of female genital mutilation in the Sudan.

BAFROW
SERREKUNDA,
THE GAMBIA
\$50,000

Support for work to eradicate female genital mutilation through educational programs, development of alternative rites-of-passage rituals, youth programs, and training and development of micro-enterprises for circumcisers as alternative means of earning their living.

Candlelight for Health and Education

HARGEISA, SOMALILAND
\$41,000

Support for community education to address the issue of female genital mutilation in rural areas of Somaliland.

Cellule de Coordination sur les Pratiques Traditionnelles

CONAKRY, GUINEA
\$40,000

Support to eliminate harmful traditional practices, including female genital mutilation.

Comite National d'Action pour l'Abandon des Pratiques Nefastes a la Sante de la Femme et de l'Enfant

BAMAKO, MALI
\$50,000

Support to strengthen efforts to eliminate female genital mutilation in Mali.

Comite National de Lutte Contre la Pratique de L'excision

OUAGADOUGOU, BURKINA FASO
\$35,000

Support for the elimination of female genital mutilation and creation of awareness of its connection to the disempowerment and denial of rights of women and girls.

Criola
RIO DE JANEIRO, BRAZIL
\$50,000

Support to address health issues of Afro-Brazilian women.

Program for Appropriate Technology in Health

WASHINGTON, DC
\$25,000

Technical support for the National Committee for the Abandonment of Harmful Practices Affecting the Health of Women and Children in Mali.

Research, Action & Information Network for the Bodily Integrity of Women

NEW YORK, NY
\$100,000

Support for the Small Grants and Technical Assistance Fund, which provides financial and technical support to efforts in Africa that promote women's empowerment by working on eliminating female genital cutting and other practices and policies that violate the bodily integrity of women.

reproductive rights

African American Women Evolving
CHICAGO, IL
\$50,000

General support to promote the activism and leadership of African-American women in the reproductive rights movement and to focus on health issues that particularly concern them.

Committee on Women, Population and the Environment
AMHERST, MA
\$25,000

General support to conduct research and education on the reproductive rights of women.

Georgia Abortion and Reproductive Rights Action League Education Foundation

ATLANTA, GA
\$50,000

Support for the Women of Color Leadership Program to address reproductive rights issues that particularly concern women of color.

Idaho Women's Network Research and Education Fund

BOISE, ID
\$45,000

General support for research, public education and advocacy on state social and reproductive health policies affecting women and their families.

Pro-Choice Resources
MINNEAPOLIS, MN
\$25,000

General support for state-level work focusing on a broad range of reproductive health and rights issues.

Research, Action & Information Network for the Bodily Integrity of Women
NEW YORK, NY
\$45,000

Support for the African Immigrant Women Program, which advocates for improved access to quality health and social services for African women and girls, promotes awareness of the health risks and consequences of female genital mutilation, and educates health care providers on these issues.

reproductive health for teens

Adolescent Pregnancy Prevention Coalition of North Carolina
CHAPEL HILL, NC
\$155,000

Support for the Grassroots Organization Project, an effort to strengthen the programs and advocacy of local, grassroots organizations in western, central and eastern North Carolina.

Casa Atabex Ache
BRONX, NY
\$50,000

Support of the Fuerza/Power Program, a health education and leadership training program primarily for low-income Latina and African-American young women and girls who live in the Mott Haven section of the South Bronx.

Center for Black Women's Wellness
ATLANTA, GA
\$50,000

Support for the Teens and Reproductive Health Program, which includes teen peer education, parent education, and an onsite teen clinic operated in conjunction with the county health department.

Gay and Lesbian Latino AIDS Education Initiative
PHILADELPHIA, PA
\$50,000

Support for the youth program, Reaching Adolescents Via Education, which provides HIV/AIDS prevention and other reproductive health education to teens through in-school and community-based workshops and through street outreach, primarily in North Philadelphia.

Groupe pour L'Etude et L'Enseignement de la Population
DAKAR, SENEGAL
\$25,000

Support for reproductive health education program for teens in Senegal which focuses on sexual health, pregnancy prevention and the harmful effects of female genital mutilation.

Howard Brown Health Center
CHICAGO, IL
\$50,000
over two years

Support for the Youth Drop-in Center, which uses HIV/AIDS peer educators to reach high-risk youth who live on the street.

Illinois Caucus for Adolescent Health
CHICAGO, IL
\$55,000

Support for the Youth-Need-to-Know-Network to educate the public about the implications of abstinence-until-marriage education and keep alive the message of comprehensive sexuality education.

Metro Teen AIDS

WASHINGTON, DC

\$50,000

General support to prevent the spread of HIV among adolescents in the Washington, DC area and to meet the needs of young people already infected.

Michael Callen-Audrey Lorde Community Health Center

NEW YORK, NY

\$120,000**over three years**

Support for the Health Outreach to Teens Program, an AIDS prevention and reproductive health program targeting high-risk young people living on the streets of New York City.

Native American Community Board

LAKE ANDES, SD

\$25,000

Support for the Native American Young People's Wellness Program, which focuses on reducing the rate of teen pregnancy among the Yankton Sioux Reservation community, and on creating a social movement among youth that promotes leadership, healing and wellness.

Network for Family Life Education — Rutgers University

PISCATAWAY, NJ

\$50,000

Support for Sex, etc., a newsletter and website produced by and for high school-age teens and designed to cover a broad range of topics, including postponing sexual activity, accessing reproductive health services, avoiding sexually transmitted diseases, and controlling violence.

North Carolina Lambda Youth Network

DURHAM, NC

\$35,000

Support for the Statewide Youth Health Campaign, a collaboration with other organizations to address the problems related to abstinence-only education in North Carolina.

People of Color AIDS Foundation

SANTA FE, NM

\$50,000

Support for Youth Outreach for Life, an AIDS prevention and education program that trains primarily Spanish-speaking and Native American youth as peer educators who conduct street outreach workshops and other activities or young people.

Puerto Rican Cultural Center

CHICAGO, IL

\$50,000

Support for the Vida/SIDA Youth Peer Education Project, which trains young people as peer educators and street outreach workers who deliver HIV/AIDS prevention messages to other young people, primarily in the predominantly Puerto Rican communities of Chicago.

South Central Educational Development

BLUEFIELD, WV

\$40,000

General support to work with Appalachian youth on issues of reproductive health, primarily focusing on youth in McDowell County.

St. Thomas Health Services

NEW ORLEANS, LA

\$45,000

Support for the Adolescent Wellness Institute, which works to reduce the rate of HIV/AIDS, other sexually transmitted diseases and teen pregnancy among high-risk youth living in some of the city's poorest neighborhoods.

Taller Salud

SAN JUAN, PR

\$50,000

General support for accessible health education to low-income and working class Puerto Rican women and peer education for teens, primarily living in Loiza.

Teen Health Center for York County

ROCK HILL, SC

\$25,000

Support for the teen health center providing reproductive health services and comprehensive sexuality education programs.

Teens Against Premature Pregnancy Outreach, Inc.

GREENWOOD, MS

\$50,000

General support for the community-based pregnancy prevention and health program for teens living in several counties in the Delta region of Mississippi.

UmAfrika AIDS Awareness Youth Project

PONGOLA, KWAZULU NATAL, SOUTH AFRICA

\$25,000

Support for project to provide HIV/AIDS education using songs and drama in the area of South Africa located near the border with Swaziland.

Young Women United

ALBUQUERQUE, NM

\$12,500

General support to combine youth-led organizing, advocacy and peer education to address issues of violence against women, reproductive rights and other issues for young women of color.

Youth Organizers United — Fund for the City of New York

NEW YORK, NY

\$50,000

General support for this youth-led organization that is organizing, training, and supporting youth advocates to respond to the HIV/AIDS epidemic and other reproductive health issues.

YWCA of Lincoln

LINCOLN, NE

\$50,000

Support for the Survival Skills Program, which provides long-term, continuous education and intervention for primarily low-income high-risk youth.

AIDS prevention, education and advocacy

Atlanta Harm Reduction Center

ATLANTA, GA

\$40,000

General support for a harm reduction program providing needle exchange, health information and referrals.

Austin Harm Reduction Coalition

AUSTIN, TX

\$25,000

General support for harm reduction program providing needle exchange, health information and referrals.

Austin Latino/a Lesbian, Gay, Bisexual & Transgender Organization

AUSTIN, TX

\$25,000

General support for services, outreach and HIV/AIDS education programs primarily to Latino communities in Austin and to utilize arts and culture to promote behavioral and social change.

Blacks Educating Blacks About Sexual Health Issues

PHILADELPHIA, PA

\$50,000

General support for AIDS education and prevention programs to primarily African-American communities in Philadelphia.

Community Development and AIDS Outreach Project

SCOTTSVILLE,

KWAZULU NATAL,

SOUTH AFRICA

\$50,000

Support for HIV/AIDS prevention and education campaigns and programs combining small income-generating activities with community-based education and awareness in urban townships and rural areas.

Fundacion SIDA

SAN JUAN, PR

\$50,000

General support for a broad range of comprehensive community-based services, HIV/AIDS prevention and educational programs.

Harvest of Hope Self-Help Community Centre

MOMBASA, KENYA

\$40,000

Support for AIDS education and prevention activities for adults and youth, and for micro-enterprises that assist widows, orphans and those living with HIV/AIDS in Mombasa and Kilifi.

Indigenous Peoples Task Force

MINNEAPOLIS, MN

\$50,000

General support for HIV/AIDS services and education through its teen-peer education program, outreach and risk-reduction programs for the gay and lesbian population, and a peer reproductive health education program for women.

Latino Commission on AIDS

NEW YORK, NY

\$45,000

General support for a membership, advocacy organization focusing on improving AIDS prevention, research, and treatment efforts in the Latino communities of New York City.

Masimanyane Women's Support Centre

EAST LONDON,

EASTERN CAPE,

SOUTH AFRICA

\$45,000

Support for the Empilisweni Centre to provide AIDS education and community outreach to primarily Xhosa villages in a rural area of the Eastern Cape.

Massachusetts Asian AIDS Prevention Project

BOSTON, MA

\$40,000

General support to conduct AIDS services, education, and advocacy activities that reach the very diverse Asian and Pacific Islander communities of New York City.

My Brothaz H.O.M.E.

SAVANNAH, GA

\$40,000

General support for AIDS prevention education and support activities including street outreach, information dissemination at community events, presentations to area churches, support groups for HIV-positive men and a weekly radio show.

National Minority AIDS Council

WASHINGTON, DC

\$50,000

Support for the Challenges of HIV/AIDS for Women of Color and Their Families Initiative, which provides training and technical assistance to local and regional networks of Latina, African-American, Asian and Native American women who are affected by HIV/AIDS.

Pitt County
AIDS Service
Organization

GREENVILLE, NC

\$30,000

General support for HIV/AIDS prevention and education programs and community outreach to residents of Pitt County and several surrounding counties in eastern North Carolina.

Point Defiance
AIDS Project

TACOMA, WA

\$75,000

Support for the North American Syringe Exchange Network to provide services, training, networking opportunities and financial and technical assistance for harm reduction/needle exchange programs.

Prevention Works!

WASHINGTON, DC

\$60,000

General support for this harm-reduction program that provides needle exchange, referrals, HIV testing, counseling, and other services to low-income communities in the District of Columbia.

Project Azuka

SAVANNAH, GA

\$45,000

General support for HIV prevention and education to African-American women at risk for HIV/AIDS who live in Savannah and the surrounding rural areas of southeast Georgia.

SisterLove, Inc.

ATLANTA, GA

\$50,000

General support for advocacy, education, prevention, and support service needs of women at risk for or living with HIV/AIDS.

Society for Women
and AIDS in Kenya

NAIROBI, KENYA

\$60,000

Support to expand and strengthen work on AIDS in Kenya by training and supporting women throughout the country to mobilize their communities and to conduct AIDS education activities and workshops on caring for and supporting people living with AIDS.

Us Helping Us,
People Into Living

WASHINGTON, DC

\$150,000

over two years

General support for the outreach, peer education, support, and referral services provided to the African-American gay, bisexual and transgender population living in the Washington, DC area, and a one-time capital grant for the purchase and renovation of a facility that will allow the organization to integrate its services in one space.

Women With
A Vision

NEW ORLEANS, LA

\$45,000

General support to provide HIV/AIDS education and prevention through extensive community outreach, particularly in the city's low-income, African-American communities.

Women's
Collective

WASHINGTON, DC

\$50,000

General support for a program which trains and supports women who are HIV-positive to provide services, support, education and outreach to other women.

Wright Focus
Group

GREENSBORO, NC

\$25,000

Support to provide needle exchange, information and referrals to social and health services and to drug treatment programs.

Zakhe Peace and
Development Trust

EAST LONDON,

EASTERN CAPE,

SOUTH AFRICA

\$25,000

Support for the Ubomi AIDS program, which publishes and disseminates a bilingual periodical aimed at conveying the impact of AIDS in the Eastern Cape region of South Africa.

subtotal

63 grants

\$3,058,500

special opportunities program

Acercamiento
Hispano de
Carolina del Sur

COLUMBIA, SC

\$60,000

over two years

General support for services to immigrants including HIV/AIDS education and prevention, medical translation and legal services translation; and for women experiencing domestic violence; and for immigrant services.

Brady Center to
Prevent Handgun
Violence

WASHINGTON, DC

\$100,000

over two years

Support for the Legal Action Project to produce far-reaching legal precedents to reduce gun violence, and for the Steps for Firearm Prevention Program to work toward the abolition of gun violence among children and youth.

The Corporation
for Jefferson's
Poplar Forest

FOREST, VA

\$100,000

Support for the development of innovative, hands-on, state-of-the-art educational projects that help visitors, especially children, to understand Jefferson's life and time.

District of Columbia
Developing Families
Center

WASHINGTON, DC

\$40,000

Support for the production of video and print material about the birthing center.

Georgetown Public
Policy Institute

WASHINGTON, DC

\$150,000

over three years

Support for senior fellowship program.

Greater Cincinnati
Foundation

CINCINNATI, OH

\$5,000

Contribution to Lavatus V. Powell, Jr. family trust.

International Senior
Lawyers Project

NEW YORK, NY

\$50,000

General support to advance democracy and the rule of law, protect human rights and promote equitable economic opportunities through the placement of experienced attorneys with international, national and community-based organizations.

Multicultural
Career Intern
Program

WASHINGTON, DC

\$50,000

Capital support to rebuild Bell Multicultural High School and Lincoln Multicultural Middle School and to create a state-of-the-art community campus for youth and community residents.

Nation Institute

NEW YORK, NY

\$10,000

over two years

Contribution to the Jack Newfield Fellowship.

Patrick Henry
Community
College
Foundation

MARTINSVILLE, VA

\$50,000

General support to improve regional workforce development.

PEOPLink

KENSINGTON, MD

\$80,000

over two years

General support to provide on-line marketing of crafts by low-income artisans around the world.

subtotal

11 grants

\$695,000

technology assistance fund

Atlanta Harm Reduction Center

ATLANTA, GA

\$5,500

Support for the technology improvement plan to improve tracking of outreach and education work.

Coalition for Justice in the Maquiladoras

SAN ANTONIO, TX

\$8,500

Support for the technology improvement plan to purchase additional equipment and lease a high-speed printer for new offices.

Environmental Background Information Center

NEW YORK, NY

\$8,000

Support for the technology improvement plan to replace outdated computers and provide access to the Internet.

Grass Roots Organizing

MEXICO, MO

\$7,500

Support for the technology improvement plan to provide new computers, additional telephone lines, staff training and technical support in a rural environment.

Greater Cincinnati Coalition for the Homeless

CINCINNATI, OH

\$7,000

Support for the technology improvement plan to replace malfunctioning, outdated computer equipment, and secure technical support, training and equipment maintenance services.

Harvest of Hope Self-Help Community Centre

MOMBASA, KENYA

\$6,000

Support for the technology improvement plan to strengthen capacity by purchasing computers, basic software, Internet connectivity and technical training.

Innocence Project New Orleans

NEW ORLEANS, LA

\$8,000

Support for the technology improvement plan to expand organizational and community outreach capacity through the purchase of case management software, computers and networking equipment.

Mississippi Workers' Center for Human Rights

GREENVILLE, MS

\$6,200

Support for the technology improvement plan, to increase staff productivity and assist with documentation of organizing sessions and human rights violations in the workplace.

National Welfare Engine Committee

MISSOULA, MT

\$3,100

Support for the technology improvement plan to improve organizational capacity through training and the purchase of computers, a fax machine and scanner.

Picture the Homeless

NEW YORK, NY

\$5,000

Support for the technology improvement plan to accommodate increased membership of homeless people and organizational growth.

Rhode Island
Parents for
Progress

PROVIDENCE, RI
\$8,000

Support for the technology improvement plan to purchase a computer, software and a high-speed copier to expand outreach activities to assist low-income parents with welfare and housing matters.

South African
Exchange Program
on Environmental
Justice

BOSTON, MA
\$7,000

Support for the technology improvement plan to set up a small computer network and Internet connection so that information can be shared among staff.

South Carolina
Fair Share
Education Fund

COLUMBIA, SC
\$7,500

Support for the technology improvement plan to provide better research and educational materials to staff and clients.

Sweatshop Watch

OAKLAND, CA
\$5,000

Support for the technology improvement plan to update computers and telephone equipment to expand outreach and organizing capacity.

Tennesseans for
Fair Taxation

KNOXVILLE, TN
\$7,700

Support for the technology improvement plan to create a more effective communication system for members and staff through the purchase of a new telephone system, network server and high-speed Internet service.

subtotal

15 grants
\$100,000

welfare reform fund

CAUSA
SALEM, OR
\$25,000

General support to help shape and respond to welfare reform measures in Oregon, particularly as they affect the immigrant community.

Center for Third
World Organizing
OAKLAND, CA
\$25,000

Support for Grass Roots Organizing for Welfare Leadership to train grassroots groups to strengthen organizational capacity, convene grassroots and support organizations to build strong networks, and conduct research to educate policymakers.

Coalition On
Human Needs
WASHINGTON, DC
\$25,000

Support for the Welfare Media Initiative, which focuses on generating fair and balanced coverage of efforts to reauthorize welfare legislation.

Community Voices
Heard
NEW YORK, NY
\$25,000

General support to expand access for poor people in the areas of education, training, jobs, housing, and economic development.

Direct Action
Welfare Group
CHARLESTON, WV
\$25,000

General support to provide a voice for people living in poverty in West Virginia.

Georgia Citizens
Coalition on Hunger
ATLANTA, GA
\$25,000

Support for the Up and Out of Poverty Now campaign, a network of grassroots organizations and low-income individuals working to eradicate hunger, homelessness and poverty in the state of Georgia.

Grass Roots
Organizing
MEXICO, MO
\$25,000

General support for work to engage community leaders in issues directly affecting their lives and in defining solutions to remedy the punitive policies and unfair practices they experience when accessing social safety net programs.

Just Harvest
Education Fund
PITTSBURGH, PA
\$25,000

Support for the Welfare Justice Project aimed at organizing and mobilizing current and former welfare recipients and to advocate for local, state and federal welfare policy reforms.

Justice Economic
Dignity &
Independence
for Women
SALT LAKE CITY, UT
\$25,000

General support to improve the economic status of low-income women in Utah and nationwide.

Lifetime
OAKLAND, CA
\$25,000

Support for program dedicated to helping low-income parents realize the goal of economic security through access to education.

Miami Workers' Center

MIAMI, FL
\$25,000

General support for work with Low Income Families Fighting Together to ensure that welfare recipients and those moving from welfare to work have access to safety net supports such as child care, health care and transportation programs, and for efforts to make fundamental changes in the welfare system.

National Welfare Engine Committee

MISSOULA, MT
\$30,000

General support for a collaborative effort to involve and link grassroots community-based groups throughout the country to influence public debate about the reauthorization of the Temporary Assistance for Needy Families Program.

Nevada Empowered Women's Project

RENO, NV
\$20,000

General support for multicultural alliance working to further the rights of economically disadvantaged women and children through advocacy and education in the areas of welfare, child support, health care, and housing.

Ohio Empowerment Coalition

CINCINNATI, OH
\$25,000

General support for a statewide coalition made up of grassroots welfare rights groups and poor peoples' organizations across Ohio working to change state public policy to make it more responsive to the needs of low-income families.

Rebecca Project for Human Rights

WASHINGTON, DC
\$20,000

Support to help low-income mothers who are in recovery from substance abuse and on welfare to transform their lives and add their voices to the public debate about reform of the welfare system.

Solutions to Issues of Concern to Knoxvilleans Resource Project

KNOXVILLE, TN
\$25,000

General support for multi-issue, multi-racial, grassroots organization working to change unjust social policies that force people further into poverty.

Supportive Parents Information Network

SAN DIEGO, CA
\$25,000

General support for peer training for low-income parents focusing on self-representation in welfare system.

Survivors, Inc.

MATTAPAN, MA
\$20,000

General support for work to preserve and strengthen the safety net for poor people.

Welfare Rights Organizing Coalition

SEATTLE, WA
\$15,000

General support to empower poor and low-income women to participate in the design and implementation of welfare policies in Washington state.

Welfare Warriors

MILWAUKEE, WI
\$20,000

Support for multi-racial group of mothers who use organizing, advocacy and public education to work for improved policies for families living in poverty.

Working for Equality and Economic Liberation

MISSOULA, MT
\$25,000

General support for statewide community-based organizing and advocacy effort on behalf of Montana's poor and low-income citizens, and for the coordination of the Western Regional Welfare Activist Network.

subtotal

21 grants
\$500,000

trustee-initiated grants

Adult Day Care
Center of
Martinsville/
Henry County
MARTINSVILLE, VA
\$1,000
General support.

Advocates for
Youth Education
CINCINNATI, OH
\$10,000
Support for the merit- and
need-based college scholar-
ship program.

Americans for
Peace Now
WASHINGTON, DC
\$1,000
General support.

Appalachian
School of Law
GRUNDY, VA
\$5,000
Support for the Victims
Relief Fund.

Art For Healing
SAN FRANCISCO, CA
\$5,000
General support.

Bazelon Center for
Mental Health Law
WASHINGTON, DC
\$1,000
General support.

Blue Ridge
Regional Library
MARTINSVILLE, VA
\$1,000
Support to purchase books
for shut-ins.

Blue Ridge
Regional Library
MARTINSVILLE, VA
\$1,000
Support to purchase
audiotapes.

Boys & Girls Club
of Brattleboro
BRATTLEBORO, VT
\$5,000
General support.

Building Futures
Now
LOS ALTOS, CA
\$2,000
Support for the I Have A
Dream project.

Center for
Community
Change
WASHINGTON, DC
\$1,000
General support.

Chilean-American
Foundation
WASHINGTON, DC
\$1,000
General support.

Citizens Against
Family Violence
MARTINSVILLE, VA
\$2,000
Support for Rainbow House.

Community
Association for
Rehabilitation
PALO ALTO, CA
\$4,000
Support for the Employment
Services Program.

Community Care
Center
JAMAICA PLAIN, MA
\$2,000
Support for the Jamaica Plain
Asthma/Environmental
Initiative.

Contact
Martinsville-Henry
County
MARTINSVILLE, VA
\$1,000
Support for the ongoing
24-hour community crisis
hotline.

Discovery Creek
Children's Museum
WASHINGTON, DC
\$5,000
Support for the Children's
Museum.

FOCUS (Friends
of the Court
Understanding
Through Sharing)
MARTINSVILLE, VA
\$1,500
General support.

Green Door
WASHINGTON, DC
\$2,000
General support.

Hearts & Homes
For Youth
SILVER SPRING, MD
\$2,000
Support for purchase
of library books.

International
Human Rights
Law Group
WASHINGTON, DC
\$2,000
General support.

Jewish Fund
for Justice
NEW YORK, NY
\$1,000
General support.

Keystone Children
& Family Services
HARRISBURG, PA
\$4,000
Support for the Susquehanna
Service Dogs program.

Live Arts
CHARLOTTESVILLE, VA
\$1,000
General support.

Martinsville &
Henry County
Mental Health
Association
MARTINSVILLE, VA
\$1,000
General support.

Memorial Hospital
of Martinsville &
Henry County
MARTINSVILLE, VA
\$2,500
General support for hospice.

National Arts
and Learning
Collaborative
NATICK, MA
\$6,000
Support to help disadvan-
taged children participate in
the Arts Partners Program at
John Marshall Elementary
School.

National
Association for
Public Interest Law
WASHINGTON, DC
\$4,000
General support.

National Gallery of
Art
WASHINGTON, DC
\$5,000
Support for the Art Around
the Corner Project.

New Israel Fund
WASHINGTON, DC
\$1,000
General support for grant-
making and technical assis-
tance activities.

Patronato Benefico
Oriental of the
United States
ALEXANDRIA, VA
\$3,000
Support for the Hogar
del Nino orphanage in
La Romana, Dominican
Republic.

Salvation Army
MARTINSVILLE, VA
\$8,000
General support for the
Martinsville, Virginia
program.

The Seed
Foundation
WASHINGTON, DC
\$2,000
General support.

St. Paul's
Memorial Church
CHARLOTTESVILLE, VA
\$3,000
General support.

Stand For Children
Leadership Center
WASHINGTON, DC
\$1,000
General support to build a
national grassroots network of
child advocates.

Stanford Law
School
STANFORD, CA
\$4,000
Support for the Spaeth
Professorship Program.

University of Texas
at Brownsville
BROWNSVILLE, TX
\$10,000
Support for the Scholarship
Endowment for Civic
Engagement.

Virginia Avenue
Project
SANTA MONICA, CA
\$5,000
Support for the Arts
Mentoring Project.

Virginia Discovery
Museum
CHARLOTTESVILLE, VA
\$1,000
General support.

Washington Legal
Clinic for the
Homeless
WASHINGTON, DC
\$1,000
General support.

Washington
Volunteer Fire
Department, Inc.
WASHINGTON, DC
\$1,000
General support.

subtotal

41 grants
\$120,000

annual contributions

Alston/Bannerman
Fellowship Program

BALTIMORE, MD

\$20,000

Annual contribution to
fellowship program for long-
time activists working in
communities of color.

Council on
Foundations

WASHINGTON, DC

\$34,600

Annual contribution.

Foundation Center

NEW YORK, NY

\$13,500

Annual contribution for
general support and to sup-
port the Center's Washing-
ton, DC library.

National Network
of Grantmakers

BROOKLYN, NY

\$25,000

Annual contribution.

Washington
Regional
Association of
Grantmakers

WASHINGTON, DC

\$15,350

Annual contribution.

subtotal

5 grants

\$108,450

total

429 grants*

\$18,897,950

*

The actual number of grants
awarded in 2002 was 422,
but for the purposes of this
chart we are counting cross-
program grants once in each
program area from which
the funds were awarded.

A GUIDE TO
grant requests

funding policy

Our funding is focused in eight program areas:

- Community Economic Development and Participation
- Criminal Justice
- Disadvantaged Elderly
- Disadvantaged Youth
- Environment
- Health
- Human Rights and Global Security
- Population and Reproductive Health

We are most interested in organizations that address human needs, and take a particular interest in efforts that combine elements of service, advocacy and empowerment in their approach: service that solves specific problems; advocacy to address those needs in a more systemic way; and work to empower people in need so they play leading roles in achieving those remedies.

The Foundation is willing to take risks to help organizations with a sound idea, a reasonable plan for carrying it out, and a strong base in and commitment to their communities.

While most of our grants are made to organizations in the United States, the Foundation has always had no geographic restrictions and has increased its efforts to work directly with organizations in other countries.

The Foundation provides both general support and project-specific grants. Although most grants cover a period of one year, the Foundation accepts requests for funding renewals and also makes multi-year grants. Grants for one-time purposes are also considered.

The Foundation makes a conscious effort to remain flexible so it can respond to requests on a project-by-project basis, as well as to new, unusual, and immediate problems as they arise.

The Foundation does not accept requests to fund scholarships, graduate work, individuals, government projects, academic research or foreign study. Only when there is a close connection with our current work do we fund conferences, seminars or workshops, publications, video or media projects, endowments, capital grant or equipment requests.

The Directors subscribe to and reaffirm the concept of a working Board, in which every member gives the necessary time and personal interest to maintain the high standards of the Foundation.

It is Foundation policy that directors make known any special interest or connection between themselves and an applicant under consideration. The director may then participate in the discussion but may not vote on the application. There is no prejudice against such applicants nor are they disqualified for this reason.

funding priorities

The grant approval levels for the fiscal year 2003 are as follows:

Community Economic Development and Participation
\$2,500,000

Criminal Justice
\$1,200,000

Disadvantaged Elderly
\$800,000

Disadvantaged Youth
\$2,000,000

Environment
\$2,500,000

Health
\$2,500,000

Human Rights and Global Security
\$2,500,000

Population and Reproductive Health
\$2,500,000

Special Opportunity
\$900,000

Welfare Reform Fund
\$500,000

Annual Contributions
\$100,000

total
\$18,000,000

Community Economic Development and Participation

grassroots or local organizations

Programs that are guided by and actively involve low-income people in addressing issues including homelessness, affordable housing and economic participation, and in providing direct service to low-income people in these and other issue areas. Particular interest in community organizing and leadership development and community and capacity building efforts.

low-wage workers

Programs that strengthen and support organizing efforts among low-wage workers to improve working conditions, seek improved wages, and address broader economic issues.

technical assistance to grassroots or local organizations

Programs that enhance the effectiveness of organizations by providing technical assistance, training or analysis on issues affecting low-income communities.

advocacy and policy development

Advocacy and empowerment programs that promote local, state, national or international policies that reflect the needs of low-income communities.

Criminal Justice

alternatives to incarceration

Programs that emphasize community-based sanctions, such as victim restitution, community service and community supervision, and include education and vocational training, and employment and counseling services. Also programs that provide help at arrest, detention, sentencing, probation, parole or release.

institutional programming

Programs to ensure that prisons and jails provide humane treatment and constructive services, including improvements aimed at returning offenders to the community as productive, law-abiding citizens. Also programs that offer services to offenders and their families during incarceration, transition, and upon their return to the community.

legal representation of low-income persons

Programs that promote fair and effective legal representation for low-income defendants.

violence prevention

Programs that reduce violence, especially by addressing domestic and community violence, violence against women and crime victims, and the availability of guns and other weapons.

advocacy and policy development

Programs that promote changes in public policy and practice to foster a more equitable criminal justice system including separate adult and juvenile justice systems.

Disadvantaged Elderly

direct services and general advocacy

Programs that focus on the basic needs of the indigent elderly, including health care, personal care, social services, the prevention of abuse, and nursing home reform.

community-based long term care

Programs that promote non-institutional community-based long-term care and comprehensive social services to promote independent living.

provider workforce

Programs that develop trained and appropriately compensated health service workers.

Disadvantaged Youth

employment, training and alternative education

Programs that provide quality education, employment readiness services with job placement and other assistance for young people who have dropped out of school, experience chronic unemployment, and have minimal or no job skills, so that they may achieve independent living for themselves and their families.

early intervention

Programs that promote positive youth development through services designed to prevent educational failure, delinquency, developmental delays, adverse health, or neglect. Services also include assistance to children whose parents are adolescents, affected by HIV/AIDS, involved in substance abuse, or incarcerated.

youth empowerment and leadership development

Programs that provide opportunities for youth leadership development in conjunction with their community's economic and civic development.

violence prevention

Primary prevention services to reduce violence in neighborhoods and families, especially violence caused by the availability of guns and other weapons.

advocacy and policy development

Programs that promote systemic responsiveness to the needs of low-income young people within federal, state and local policies and practices.

Environment

grassroots or local organizations

Programs in local communities, in the United States and around the world, that work on environmental problems that pose a present or imminent health threat, especially in communities where there are the least resources to respond.

technical assistance to grassroots or local organizations

Programs that provide technical assistance to grassroots organizations in a wide range of disciplines including science, leadership development, public health, environmental law, media and organizational development.

advocacy and policy development

Local, state, regional, national and international advocacy efforts that work on environmental problems, with emphasis on efforts that increase the participation of affected communities in policy decisions concerning health and the environment.

sustainable development

Programs that promote environmentally sound stewardship of resources in the United States and other countries.

Health

health advocacy, access and reform

Local and state consumer organizations that interact with providers and government to improve community and state-based health care delivery systems, ensure that the medically underserved participate in systemic reform and seek to preserve non-profit assets for use by communities to provide services to underserved people.

preventive and primary services

Programs that provide services to the medically underserved, with prevention services as a primary component.

hunger and nutrition

Community-based and national organizations that promote changes in food policy to eradicate hunger in the United States, especially among vulnerable populations including children, the elderly and the disabled.

occupational health and safety

Programs that work to improve hazardous working conditions, particularly as they affect workers with little power or means, and promote adequate health care and benefits for workers injured on the job.

mental health advocacy and services

Mental health consumer organizations that promote the empowerment, self-help and recovery of mental health care consumers.

Human Rights and Global Security**global security**

Programs that provide information, public education, and advocacy on reducing weapon systems, eliminating biological and chemical weapons and land mines and restraining the spread of nuclear arms.

countering hate-motivated activity and discrimination

Efforts that address hate-motivated activity and discrimination directed at people because of their race, religion, gender, sexual orientation or national origin and that understand the connections between various forms of hate and discrimination and the necessity to address these problems comprehensively.

international human rights

Efforts to promote and protect economic, social, political and civil rights and to promote the development of democratic institutions around the world, with a focus on countries that are in political transition (including El Salvador, Haiti, Mexico, Northern Ireland and South Africa).

immigration and refugees

Community-based programs that provide services to and advocacy for immigrants and refugees to the United States.

Population and Reproductive Health**reproductive health for teens**

Programs that provide comprehensive teen sexuality education focusing on preventing unplanned pregnancies and other reproductive health issues, including AIDS, and especially those programs that reach high-risk youth, work with parents and adults responsible for youth and involve teens in program design and implementation.

international reproductive health

Innovative community-based reproductive health programs that enhance the status of women with a focus on Africa.

AIDS prevention, education and advocacy

Programs that work to prevent the spread of HIV/AIDS in populations in which the rate of infection is growing most rapidly, including women, people of color and intravenous drug users.

reproductive rights

Programs that promote reproductive rights for all people.

Special Opportunities

Supports efforts that do not fit our funding criteria in other areas, but are identified by the Board of Directors as opportunities for the Foundation to play an important role in establishing, enhancing or replicating effective programs that primarily serve disadvantaged people. This program also includes the Trustee Initiated Grants and disaster relief.

Welfare Reform Fund

Supports community-based work, including organizing, networking, coalition building, advocacy efforts and monitoring that addresses the effects of welfare reform efforts.

how to apply

To determine if your request fits the Foundation's guidelines, visit our website at www.publicwelfare.org. The website provides information about funding priorities, policies and procedures. It also includes a list of past grants and an online letter of inquiry form.

New Applications

New applications—including both requests for first-time support and projects that have not received funding from the Foundation in the recent past—should be submitted in the form of a three-part letter of inquiry in English (see below). If we determine that a letter of inquiry fits our funding priorities, and if resources are available, we will request a full proposal.

The letter of inquiry must include:

1. cover sheet

(one page) with the following information:

- Name and address of the organization.
- Name of executive director and contact person(s), telephone and fax numbers, e-mail and web addresses.
- One paragraph summary of the organization's mission.
- One paragraph summary of the purpose of the request.
- One sentence describing how the request fits the Foundation's funding priorities.

- The organization's fiscal year.
- Dollar total of project budget (if not general support).
- Dollar amount being requested.
- Dollar total committed from other funding sources.
- Beginning and ending dates for which grant funds are requested.
- Tax exempt status.

2. narrative

(maximum of three pages) with the following:

- The purpose of the request.
- The problem or need being addressed.
- The population or community involved in the program or organization, and how it is involved in the design and implementation of the work.
- How you will address the problem or need you have identified.
- How your work promotes long-term change.

3. financial information

- For project support requests, include a project budget detailing anticipated income and expenses and an organizational budget detailing anticipated income and expenses.
- For general support requests, include an organizational budget detailing anticipated income and expenses.

You may submit your inquiry online at www.publicwelfare.org or send it to:

Review Committee
Public Welfare Foundation
1200 U Street, NW
Washington, DC 20009

Renewal Applications

If your organization is currently supported by the Foundation and you intend to apply for renewed funding, you must submit the following four parts in English:

1. final report cover sheet

- Use the form the Foundation sent with the check for the prior grant or download a copy from our website at www.publicwelfare.org/resources/resources.asp. (Note that the executive director or other authorized signatory *must* sign the cover sheet indicating approval of the report. The signed cover sheet must be attached to the final report. If you e-mail your report you must also send a hard copy of the signed report by regular mail or fax.)

2. final report on the previous grant

(Note that the grant period covered by the final report should be the same as the grant period stipulated in the grant notification letter unless you received an extension.)

- In the final report, please provide detailed answers to the following four questions:
 - What major activities did the project or organization implement during the grant year?
 - How did the affected community or population get involved and provide input into the implementation of these activities?
 - What were the outcomes?
 - What were one or two major challenges the project or organization faced in implementing its work during the grant period and how were these challenges addressed?

Further information about these questions is available on our website.

- As an *alternative*, you may provide a final report you have prepared for other purposes, provided that it includes answers to the four questions listed above. If a question has not been answered, you can answer it in an attached addendum.

3. income and expense or financial statement for previous grant period

- For project support grants, include the income and expenses for the entire project and for the organization.
- For general support grants, include the income and expenses for the organization.

4. request for renewed funding

(This is not applicable if you received a last-time or one-time grant.)

Renewal requests must include the following:

- A cover sheet that follows the same format as the cover sheet described in the above section on new applications or, *alternatively*, the cover sheet of the National Network of Grantmakers common grant application available from our website at www.publicwelfare.org/first_time/common_grant_app.asp.
- A narrative plan in which you describe what you expect to be the outcomes of the work to be performed in the next grant period. Also describe the activities, strategies and processes that you expect to employ to achieve these outcomes. *Alternatively*, you may submit a full proposal provided it includes a clear description of the expected outcomes of the proposed work. The full proposal may also follow the format of the common grant application of the National Network of Grantmakers.

- Financial information:
 - For project support requests, submit both a project budget and an organizational budget for the proposed grant period. Both budgets should detail anticipated income and expenses.
 - For general support requests, submit only the organizational budget.
 - Please submit a financial statement or an audit of your most recently completed fiscal year. An audit is preferred but not required.
- List of the current board of directors.
- A copy of your most recent tax status determination letter from the Internal Revenue Service.

In preparing your final report and request for renewed funding, we suggest you use the lists of required information as a last checklist before submission.

Timeline

Requests for new funding may be submitted at any time during the year. The review committee considers letters of inquiry on a regular basis. Requests for renewed funding can be submitted as soon as the grant period of the prior grant ends. Please note, however, that a decision can only be reached after the final report on the prior grant has been received and reviewed. Questions about the timing of submitting renewals should be directed to your program officer approximately three months before the end of the current grant period.

Our policy is to respond to letters of inquiry within 30 working days of receipt, either by requesting a full proposal or informing you of our decision to decline your request. Consequently, we ask that you allow at least 30 working days before following up on your letter. Once the Foundation has received a full proposal or an application for renewed funding, it usually takes an additional three to four months before a final decision is reached.

Meetings and Site Visits

Although the Foundation's staff would like to accommodate all requests to meet, we are only able to meet with those whose letters of inquiry have generated a request for a full proposal.

Whenever possible, site visits are made to organizations with requests pending at the Foundation. The staff travels throughout the year and makes an effort to arrange for site visits to be scheduled at mutually convenient times and with adequate notice.

Decision-Making Process

The Foundation staff is responsible for initial evaluation of funding requests. Both the board of directors and the executive director approve grants throughout the year. The board of directors or a committee of the board meets to consider funding requests eight times during the year.

The Foundation provides notification of its decisions at each stage of the application process. For each request, we make an effort to consider all possible connections within our categories of funding. Requests are rarely turned down because they are inadequately presented; rather, it is usually because the request falls outside of specific funding priorities in our program areas. Please also keep in mind that the requests made in worthy proposals we receive greatly exceed our resources.

Public Welfare Foundation is committed to maintaining an open forum for communicating the outcome of its decisions to grant seekers and recipients. Those who require additional information on any matter pertaining to present funding or the application process are encouraged to contact us.

PublicWelfare Foundation

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THE PUBLIC WELFARE
FOUNDATION, INC.



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independent auditor's report

BOARD OF DIRECTORS
PUBLIC WELFARE FOUNDATION, INC.
WASHINGTON, DC

We have audited the accompanying statement of financial position of Public Welfare Foundation, Inc. as of October 31, 2002, and the related statements of activities and cash flows for the year ended. These financial statements are the responsibility of the foundation's management. Our responsibility is to express an opinion on these financial statements based on our audit. The financial statements of Public Welfare Foundation, Inc. as of October 31, 2001 were audited by other auditors whose report dated December 21, 2001, expressed an unqualified opinion on those financial statements.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the 2002 financial statements referred to above present fairly, in all material respects, the financial position of Public Welfare Foundation, Inc. as of October 31, 2002 and the changes in net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Clifton Anderson LLP

Baltimore, Maryland
December 12, 2002

statements of financial position

october 31, 2002 and 2001

assets

	<u>2002</u>	<u>2001</u>
Cash	\$ 576,268	\$ 1,116,831
Due from stockbrokers for securities with settlements pending	56,481	79,359
Accrued interest and dividends receivable	100,094	150,599
Investments, at fair value:		
Short-term investments	4,594,825	7,668,102
Equity securities:		
Stocks	100,551,010	117,490,863
Mutual funds	63,014,493	47,171,443
Debt securities:		
Mutual funds	99,173,630	121,720,375
Other investment funds	88,037,678	99,622,238
Total investments	355,371,636	393,673,021
Prepaid expenses, taxes and other assets	180,532	163,009
Property and equipment, net	13,856,509	13,911,914
TOTAL ASSETS	\$ 370,141,520	\$ 409,094,733

liabilities

Due to stockbrokers for securities with settlements pending	\$ 348,651	\$ 1,399,646
Accrued expenses and other liabilities	443,029	269,426
Grants payable	7,427,121	7,824,217
Deferred federal excise tax	—	26,000
Bonds payable	11,000,000	11,000,000
Total liabilities	19,218,801	20,519,289

net assets

Total net assets — unrestricted	350,922,719	388,575,444
TOTAL LIABILITIES AND NET ASSETS	\$ 370,141,520	\$ 409,094,733

These financial statements should be read only in connection with the accompanying summary of significant accounting policies and notes to financial statements.

statements of activities

years ended october 31, 2002 and 2001

investment income and expense

	<u>2002</u>	<u>2001</u>
Interest and dividends	\$ 9,360,979	\$ 11,621,327
Other investment funds (loss), net	(7,185)	465,225
Total net revenues	9,353,794	12,086,552
Realized gain (loss) on sale of equity and debt securities, and other investments, net	10,258,018	(1,659,392)
Unrealized loss on equity and debt securities, net	(32,420,168)	(23,599,008)
Total net investment losses	(22,162,150)	(25,258,400)
Total net investment loss	(12,808,356)	(13,171,848)
Investment advisory and custodial fees	(1,210,317)	(1,199,927)
Net investment income and (expense)	(14,018,673)	(14,371,775)

expenses

Grants approved, net of returns	18,972,853	19,753,746
Administrative expenses:		
Salaries and fringe benefits	2,214,686	2,051,737
Taxes, other than payroll and excise	—	18,640
Professional and consulting fees	414,313	472,894
Other	1,878,057	1,761,300
	23,479,909	24,058,317
Provision (credit) for federal excise tax:		
Current	180,143	158,931
Deferred	(26,000)	(294,000)
	154,143	(135,069)
Total Expenses	23,634,052	23,923,248
Operating loss	(37,652,725)	(38,295,023)

other income

Realized gain on sale of property and equipment	—	1,552,013
---	---	-----------

decrease in unrestricted net assets

unrestricted net assets, beginning of year

unrestricted net assets, end of year

(37,652,725)	(36,743,010)
388,575,444	425,318,454
\$ 350,922,719	\$ 388,575,444

These financial statements should be read only in connection with the accompanying summary of significant accounting policies and notes to financial statements.

statements of cash flows

years ended october 31, 2002 and 2001

cash flows from operating activities

	<u>2002</u>	<u>2001</u>
Decrease in unrestricted net assets	\$ (37,652,725)	\$ (36,743,010)
Adjustments to reconcile increase (decrease) in unrestricted net assets to net cash used in operating activities:		
Depreciation and amortization	540,480	365,320
Deferred federal excise tax	(26,000)	(294,000)
Reinvested dividends and interest from mutual funds	(3,486,500)	(7,917,073)
(Gain) loss on disposition of property and equipment	—	(1,552,013)
Equipment donated as grants	—	53,221
Net realized (gain) loss on disposition of equity and debt securities and other investments	(10,258,018)	1,659,392
Net unrealized loss on equity and debt securities	32,420,168	23,599,008
Other investment funds loss	7,185	(465,225)
Effects of changes in operating assets and liabilities:		
Accrued interest and dividends receivable	50,505	(51,879)
Prepaid expenses, taxes and other assets	(17,523)	50,021
Accrued expenses and other liabilities	173,603	(813,867)
Grants Payable	(397,096)	717,073
	<hr/>	<hr/>
Net cash used in operating activities	(18,645,921)	(21,393,032)

cash flows from investing activities

Acquisition of property and equipment	(487,840)	(4,723,913)
Proceeds from sale of property and equipment	2,763	1,651,800
Investments in marketable securities:		
Proceeds from sale and certain distributions	163,202,982	169,287,152
Purchases	(143,584,430)	(147,787,723)
Change in due from/to stockbrokers	(1,028,117)	2,208,397
	<hr/>	<hr/>
Net cash provided by investing activities	18,105,358	20,635,713

net decrease in cash

cash, beginning of year

cash, end of year

	(540,563)	(757,319)
	<hr/>	<hr/>
	1,116,831	1,874,150
	<hr/>	<hr/>
	\$ 576,268	\$ 1,116,831

These financial statements should be read only in connection with the accompanying summary of significant accounting policies and notes to financial statements.

summary of significant accounting policies

october 31, 2002 and 2001

Public Welfare Foundation, Inc. (the "Foundation") was established in 1947 for the purpose of supporting benevolent, charitable, educational or missionary organizations that provide direct services meeting the basic human needs of seriously disadvantaged people and/or working for lasting improvements addressing these needs. Revenues earned are generated by the Foundation's investments. The Foundation uses that investment income (including gains) to fund grants to those organizations and other related expenses.

use of estimates in preparing financial statements

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and the disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

basis of accounting

The financial statements of the Foundation have been prepared on the accrual basis of accounting, which includes recognition of revenue as earned and expenses as incurred.

amounts due from/to stockbrokers

The amounts due from (to) stockbrokers for securities with settlements pending result from sales (purchases) of securities made prior to the end of the fiscal year but settled after the fiscal year-end.

investments

Short-term investments held for reinvestment are included with investments.

Investments are stated at fair value. Fair value of investments in marketable securities that are traded on a national securities exchange or listed on NASDAQ is based on current quoted market prices. Investments in limited partnership and other investment funds that invest in marketable securities are valued based on market values of the underlying securities.

In the absence of an active market for such investments, the fair value of investments in limited partnerships and other investment funds that invest in nonmarketable securities, real estate and oil and gas interests is based upon the cost of the investment, unless it has been determined that the asset has been impaired. A change in the estimated value may occur in the near term.

Purchases and sales of securities are recorded on a trade date basis. Realized gains or losses are determined using the proceeds from sales on a first-in, first-out basis. Realized gains include distributions of realized gains from mutual funds. Unrealized gains or losses are determined using quoted market prices and fair values at the respective year-ends.

property and equipment

Property and equipment is stated at cost. Depreciation is provided by the straight-line method over 3 to 40 years. Leasehold improvements are amortized over the lesser of the term of the related lease or the estimated useful lives of the assets.

grants payable

Grants are recorded when they are approved by the Board of Directors or the Executive Director of the Foundation, except for conditional grants, which are recorded when conditions are substantially met.

income taxes

The Foundation is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code and is a private Foundation.

The Foundation is subject to an excise tax on net investment, including realized gains. In addition, certain minimum distributions are required to be made in accordance with a specified formula.

reclassifications

Certain items in the 2001 financial statements have been reclassified to conform to current year presentation. Such reclassifications had no effect on previously reported net income.

This information is an integral part of the accompanying financial statements.

notes to financial statements

october 31, 2002 and 2001

note 1 — investments

Investments held at October 31, 2002 and 2001 were as follows:

	<u>2002</u>	<u>2001</u>
Short-term	\$ 4,594,825	\$ 7,668,102
Equity securities:		
Individual accounts managed by:		
Seneca Capital Management LLC	21,479,246	25,947,750
J.L. Kaplan Associates, LLC	20,818,503	20,802,197
John McStay Investment Counsel	18,927,443	20,545,060
Sanford C. Bernstein & Co., Inc.	25,890,373	34,027,406
Westwood Management	13,435,445	16,168,450
	<hr/> 100,551,010	<hr/> 117,490,863
Mutual funds:		
Harding Loevner International Equity Portfolio	22,246,216	14,922,918
Lazard Funds – International Equity Portfolio	22,073,522	14,073,008
Morgan Stanley Institutional Fund Trust – Value Portfolio	—	4,867,899
Templeton Emerging Markets Series	18,694,755	13,307,618
	<hr/> 63,014,493	<hr/> 47,171,443
Debt securities:		
Mutual funds:		
Morgan Stanley Institutional Fund Trust – Fixed Income Portfolio	38,046,752	45,010,748
PIMCO – Total Return Fixed Income Portfolio	61,126,878	76,709,627
	<hr/> 99,173,630	<hr/> 121,720,375
Other investment funds:		
Adage Capital Partners, LP	24,524,982	28,795,683
Braddock Partners, LP	—	6,502,063
Commonfund Capital International Partners IV, L.P.	165,087	75,000
Commonfund Capital Private Equity, L.P.	90,956	—
Goldman Sachs Global Equity Long/Short PLC	625,810	—
Goldman Sachs Global Event Drive PLC	1,174,417	—
Goldman Sachs Global Tactical Trading PLC	3,499,500	—
Goldman Sachs Global Relative Value PLC	5,201,302	—
Merit Energy Partners C – II, LP	5,584,195	2,996,850
Merit Energy Partners D – II, LP	2,926,723	241,837
Perry Partners International	80,076	17,187,552
Regan Partners	1,745,581	2,041,689
State Street S&P 500CT Fund	19,452,447	28,659,070
TIFF Partners I, LLC	6,404,732	7,080,224
TIFF Partners IV, LLC	433,093	150,000
TIFF Realty & Resource Partners, I, LLC	6,058,853	5,892,270
The Defenders Fund, LP	10,069,924	—
	<hr/> 88,037,678	<hr/> 99,622,238
Total	<hr/> \$ 355,371,636	<hr/> \$ 393,673,021

note 1 — investments (continued)

The Foundation has commitments to make additional investments of approximately \$27,850,082 in other Investment Funds as of October 31, 2002. This includes \$5,000,000 for an investment in an investment fund for which no payments have been made as of October 31, 2002. The Foundation cannot withdraw from these partnerships prior to their termination, pursuant to the partnership agreements, and there are restrictions on the transferability of its interest in these partnerships. Some partnerships have exit dates pursuant to the partnership agreement.

Substantially all of the Foundation's short-term investments and stocks are under the control of a bank custodian.

note 2 — property and equipment

Property and equipment consist of the following:

	<u>2002</u>	<u>2001</u>
Buildings, building improvements, and leasehold improvements	\$ 11,642,606	\$ 11,292,704
Land and land improvements	1,782,237	1,777,004
Furniture, fixtures and equipment	1,397,082	1,267,601
	<hr/> 14,821,925	<hr/> 14,337,309
Less: accumulated depreciation and amortization	965,416	425,395
TOTAL	<hr/> \$ 13,856,509 <hr/>	<hr/> \$ 13,911,914 <hr/>

note 3 — bonds payable

The Foundation is obligated to pay \$11,000,000 in connection with the March 30, 2000 Public Welfare Foundation, Inc. issue of variable interest rate District of Columbia Revenue Series 2000 Revenue Bonds, maturing on March 1, 2025. The interest rate on the borrowings at October 31, 2002 is 1.85%. The bonds are collateralized by a bank letter of credit expiring March 30, 2010, and the bondholders may request mandatory redemption whenever there is either a change in the interest periods or letter of credit, or a change in the status of the bonds from nontaxable to taxable during the term of the bonds.

In the event this request is made, an agent has been retained to remarket any such bonds. If the bonds are redeemed, and not remarketed within 367 days, the Foundation must pay the bank the redemption amount plus interest. Assuming a 4.25% discount rate, the fair market value of the 25-year bonds is \$6,393,628.

In addition, the bank has the right to annually, starting September 1, 2002, call for the following principal payments to reduce the outstanding bond principal to the following amounts:

YEAR ENDED OCTOBER 31,	PRINCIPAL PAYMENT	OUTSTANDING PRINCIPAL BALANCE
2003	\$ 505,000	\$ 10,495,000
2004	270,000	10,225,000
2005	285,000	9,940,000
2006	300,000	9,640,000
2007	315,000	9,325,000
2008	330,000	8,995,000
2009	350,000	8,645,000
2010	365,000	8,280,000

The bond agreements place restrictions on the use of the land and building under renovation and limit other borrowings, and also require the Foundation to maintain a minimum level of net assets.

Interest expense included in other administrative expenses was \$202,519 and \$230,248 in 2002 and 2001, respectively.

note 4 — investment income, net

Interest and dividends from equity and debt securities consist of:

	<u>2002</u>	<u>2001</u>
Dividends	\$ 3,490,764	\$ 3,784,544
Interest	5,870,215	7,836,783
TOTAL	<u>\$ 9,360,979</u>	<u>\$ 11,621,327</u>

Other investment funds income, net, consists of the Foundation's proportionate share of each of the funds' total investment income.

note 5 — salaries and fringe benefits

Included in salaries and fringe benefits are contributions of \$249,438 and \$181,403 in 2002 and 2001, respectively, to a qualified defined contribution money purchase pension plan and trust, under which the Foundation is required to make contributions (net of forfeitures) of 20% of eligible employees' total compensation.

note 6 — leases

The Foundation occupied rented premises through February 2001, at which time the leases expired. Rent expense included in other administrative expenses was \$133,621 in 2001.

note 7 — grants

Grants consist of:

	<u>2002</u>	<u>2001</u>
Current year:		
Grants approved	\$ 18,897,950	\$ 19,840,600
Donated equipment	—	53,220
Deferred multi-year discount expense	(8,380)	(15,782)
Conditional grants (conditions not met at fiscal year end)	(62,500)	(145,000)
	<u>18,827,070</u>	<u>19,733,038</u>
Prior years:		
Grants paid and returned	—	(80,000)
Conditions met on prior years' grants	130,000	60,000
Deferred multi-year discount/reversal	15,783	40,708
	<u>145,783</u>	<u>20,708</u>
NET GRANTS	<u>\$ 18,972,853</u>	<u>\$ 19,753,746</u>

Unpaid grants at October 31, 2002 represent grants payable in 2003 and 2004 as follows:

2003	\$ 7,323,000
2004	175,000
Conditional grants (conditions not met at fiscal year end)	(62,500)
	<u>7,435,500</u>
Present value adjustment	(8,379)
TOTAL	<u>\$ 7,427,121</u>

note 8 — concentrations of credit risk

The Foundation has funds deposited in financial institutions in excess of amounts insured by the Federal Deposit Insurance Corporation (FDIC). The balance in excess of amounts insured by the FDIC at June 30, 2002 was \$409,554.

note 9 — minimum distribution requirement

The Internal Revenue Code requires that grants be paid in accordance with a specified formula. At October 31, 2002, the Foundation had distributed approximately \$25,751,955 more than the required amount.

note 10 — cash flow disclosures

Cash paid for interest and taxes was as follows:

	<u>2002</u>	<u>2001</u>
Interest expense paid	\$ 202,519	\$ 230,248
Excise taxes paid	212,900	235,500
Excise taxes refunded	—	(134,960)

note 11 — disclosures about fair value of financial instruments

The following methods and assumptions were used to estimate the fair value of each class of financial instruments for which it is practicable to estimate the value:

CASH AND SHORT-TERM INVESTMENTS

The carrying value approximates fair value because of the short maturity of those instruments.

LONG-TERM INVESTMENTS

The fair values are estimated based on quoted market prices for those or similar investments. For other investments for which there are no quoted market prices, the fair value has been based on market values supplied by the investee unless it has been determined the asset has been impaired.

GRANTS PAYABLE

The fair value of grants payable is based on present value calculations using rates established for United States Treasury Bills.

BONDS PAYABLE

The fair value of the bonds is estimated based on current rates offered on long-term Treasury Bills. The discount rate utilized was 4.25%.

The estimated value of the Foundation's financial instruments is as follows:

	2002		2001	
	CARRYING AMOUNT	FAIR VALUE	CARRYING AMOUNT	FAIR VALUE
ASSETS				
Cash and short-term investments	\$ 5,171,093	\$ 5,171,093	\$ 8,784,933	\$ 8,784,933
Long-term investments	350,776,811	350,776,811	386,004,919	386,004,919
LIABILITIES				
Grants payable	7,427,121	7,427,121	7,824,217	7,824,217
Bonds payable	11,000,000	6,393,628	11,000,000	XXX

XXX – Not practicable to estimate per prior year's auditors.

This information is an integral part of the accompanying financial statements.

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