

# COUNCIL FOR SCHOOL PERFORMANCE

## REPORT ON THE EXPENDITURE OF LOTTERY FUND FISCAL YEAR 1998



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## Introduction

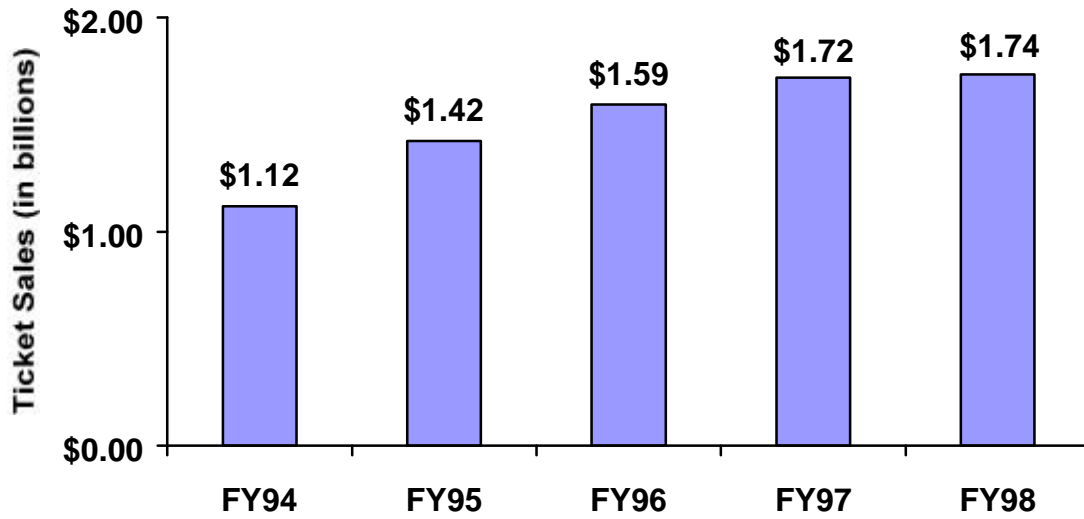
### The Georgia Lottery for Education

The Georgia Lottery for Education had its beginnings in 1991, when the Georgia General Assembly proposed a constitutional amendment to allow a state-run lottery, in response to a request by Governor Zell Miller. The legislation outlining how lottery proceeds would be spent and how the lottery would be operated was passed by the 1992 session of the General Assembly. This legislation created the Georgia Lottery Corporation to oversee and operate the lottery. In November 1992, the proposed constitutional amendment was placed on a general election ballot. Over half (52%) of Georgia voters approved the amendment. Seven months later, the first lottery ticket was sold on June 29, 1993.

The Georgia Lottery for Education Act specifies how the lottery proceeds may be spent. Georgia law states that “as nearly as practical, for each fiscal year, net proceeds shall equal at least 35 percent of the lottery proceeds.” That is, over one-third of lottery proceeds are considered net proceeds; the other 65% is spent on prizes, retailers, instant and on-line vendors, administration and advertising. The net proceeds are to be used “to support improvements and enhancements for educational purposes and programs.” Also included in the Act is a provision that lottery receipts must be used to enhance, not supplant, state funding for education. The Governor and the General Assembly allocate the net proceeds each fiscal year.

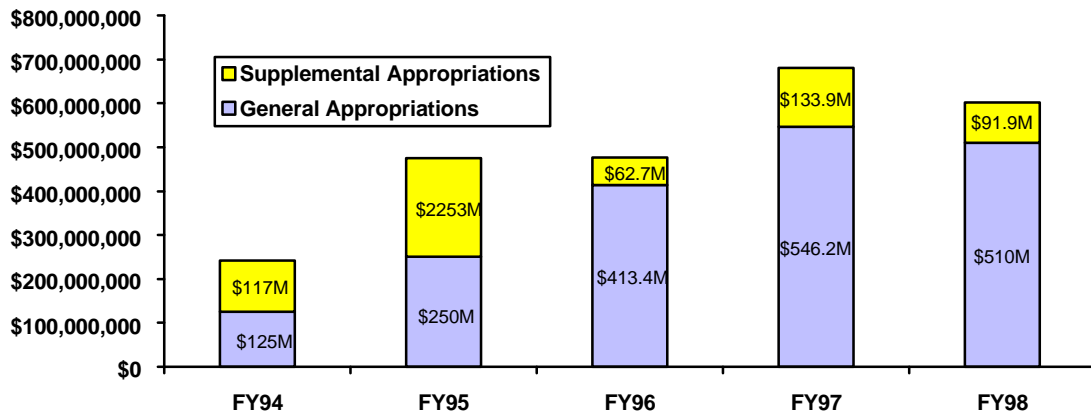
The Georgia Lottery for Education has raised nearly \$2.5 billion for education by the end of its fifth fiscal year. Since its inception, the lottery has had increasing ticket sales each year, from \$1.119 billion in fiscal year 1994 to \$1.735 billion in fiscal year 1998. Total lottery ticket sales have reached nearly \$7.6 billion in five years of operation. Figure 1 shows how total lottery ticket sales has continued to increase in each subsequent fiscal year. According to the Georgia Lottery Corporation, “[t]he Georgia Lottery is one of only two lotteries in the nation to boast increased sales every year in its first five years of existence.”

**Figure 1. Total Lottery Ticket Sales by Fiscal Year**



Increasing ticket sales mean greater net proceeds. Each year, the legislature appropriates these increasing net lottery proceeds to education. Figure 2 shows lottery appropriations by fiscal year, illustrating the increasing lottery money available for education. The supplemental appropriation shows that each year lottery proceeds have exceeded the original amount appropriated in the original budget.

**Figure 2. Lottery Appropriations by Fiscal Year**



**Lottery Appropriations by Program**

Georgia Code (Section 50-27-3) specifies that lottery receipts be used for four purposes: (1) tuition grants and scholarships, (2) construction of educational facilities,

(3) technology for educational facilities, and (4) prekindergarten for four year-olds. Table 1 shows how lottery proceeds over the past five fiscal years have been distributed among these programs.

**Table 1. Total Lottery Appropriations for Fiscal Years 1994-1998 by Program**

	<b>Total Appropriation</b>	<b>Percent of Total</b>
Scholarships	\$655,764,664	26%
Prekindergarten	\$712,202,878	29%
Technology	\$563,386,777	23%
Construction	\$543,969,397	22%
<b>TOTAL</b>	<b>\$2,475,323,716</b>	<b>100%</b>

In the five years that the Georgia Lottery for Education has been in existence, most of the net lottery proceeds have been allocated to the prekindergarten program. However, the total appropriation of money has been roughly equal across spending categories. While, the overall spending has been evenly distributed, each year has seen spending priorities shift, as illustrated in Table 2 and Figure 2, both of which show the distribution of net lottery proceeds to programs by fiscal year.

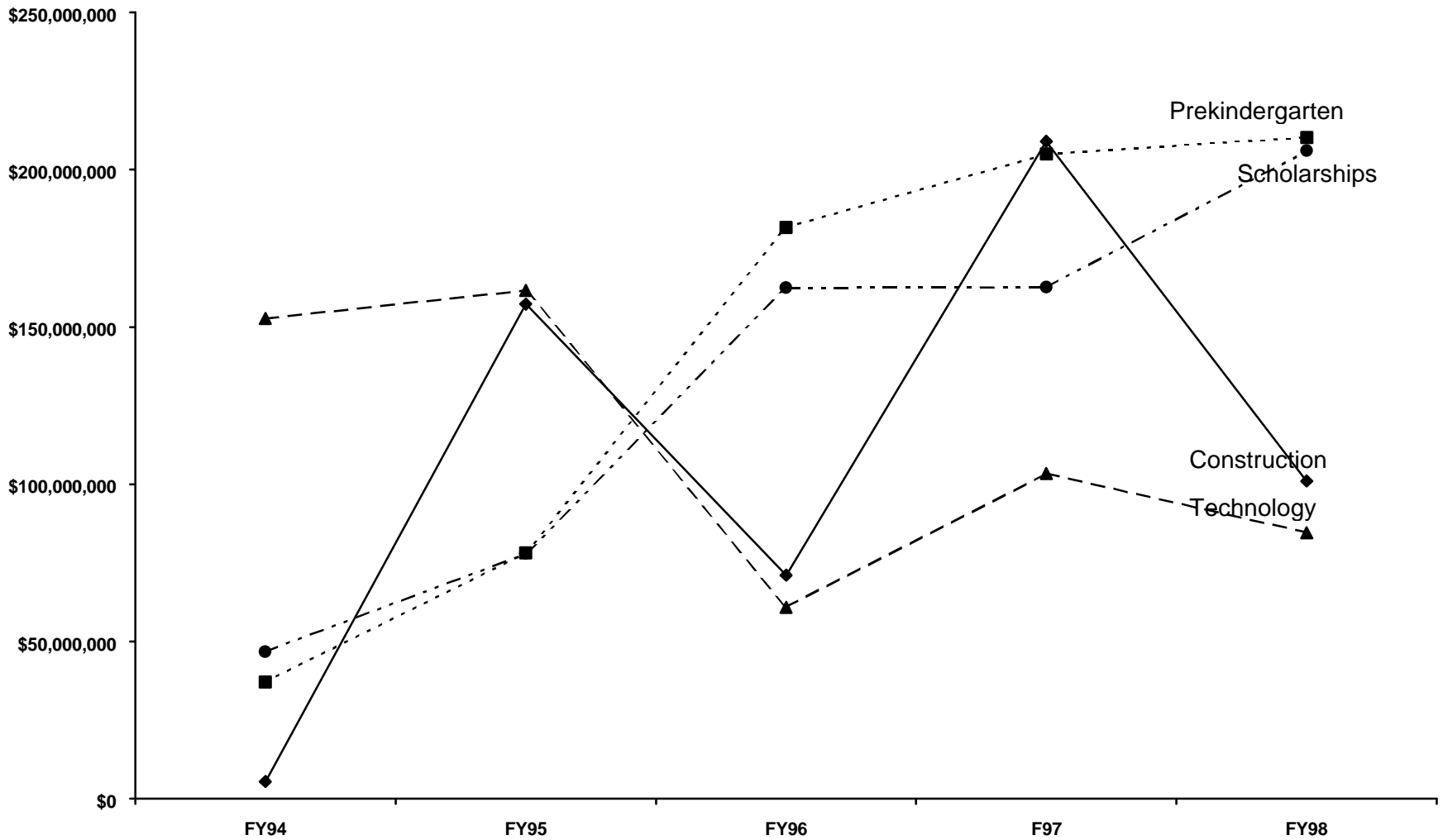
**Table 2. Lottery Appropriations by Program**

<b>FUNDING CLASS</b>	<b>FY94</b>	<b>FY95</b>	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Scholarships	\$46,699,010	\$78,001,941	\$162,440,172	\$162,628,161	\$205,995,380
Prekindergarten	\$37,100,000	\$78,215,000	\$181,626,245	\$204,982,285	\$210,279,348
Technology	\$152,716,478	\$161,672,589	\$60,915,253	\$103,450,768	\$84,631,689
Construction	\$5,501,512	\$157,341,607	\$71,101,071	\$209,008,234	\$101,016,973
<b>TOTAL</b>	<b>\$242,017,000</b>	<b>\$475,231,137</b>	<b>\$476,082,741</b>	<b>\$680,069,448</b>	<b>\$601,923,390</b>

In fiscal year 1998, prekindergarten (\$210 million) and scholarships and grants (\$206 million) were the largest spending categories. In the first two years, fiscal years 1994 and 1995, technology was the category with the highest expenditure. In fiscal year 1996, expenditures on the prekindergarten program (\$181 million) were the highest of the four categories. And, in fiscal year 1997, construction was the category with the highest expenditure amount.

Lottery Expenditure Report

Figure 3. Lottery Appropriations for Fiscal Years 1994-1998 by Program



During the 1998 session of the General Assembly, two important pieces of legislation passed. Effective July 1, 1998, House Bill 1556, which detailed the eligibility requirements for the HOPE scholarship and grants, was enacted. This legislation served to codify the existing guidelines and institute new eligibility requirements for the HOPE scholarship and grant programs. Most notably, students in a home study program may be eligible for the HOPE scholarship. If they receive a "B" average in college when they have completed 30 semester hours or 45 quarter hours, they will be reimbursed for their Georgia public college tuition and some expenses.

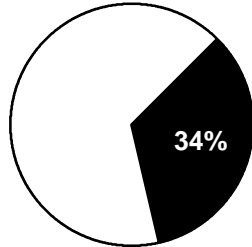
Senate Resolution 529 proposed a constitutional amendment to prioritize how lottery funds would be allocated. The legislation allowed the amendment to be placed on the general election ballot. The ballot read, "Shall the Constitution be amended so as to limit the educational purposes and programs for which lottery proceeds may be appropriated and expended and to specify that scholarships, pre-kindergarten programs, and shortfall reserves shall receive priority over teacher technology training and capital outlay projects for educational facilities?" The initiative passed and will be effective January 1, 1999.

The next four sections of the report will describe lottery expenditures for the four lottery program areas:

1. HOPE and Other Scholarship Programs
2. The Prekindergarten Program
3. Technology Programs
4. Construction.

## Helping Outstanding Pupils Educationally (HOPE) and Other Scholarship Programs

### Scholarship Programs as a Percentage of the FY98 Lottery Budget



### The Helping Outstanding Pupils Educationally (HOPE) Scholarship Program

The Helping Outstanding Pupils Educationally (HOPE) Scholarship Program provides financial assistance to Georgia students who meet eligibility requirements. Eligible students must be enrolled in a degree, diploma, or certificate program at a Georgia public or private college, university, or technical institute. The HOPE scholarship program has four primary components:

1. **The Technical Institution Component.** It provides every Georgian with the opportunity to work toward a diploma at any public technical institution in Georgia tuition-free.
2. **The Public College Scholarship Component.** It provides every Georgia high school student who graduates in 1993 or later with a “B” average the opportunity to attend a Georgia public college or university tuition-free.
3. **The Private College Tuition Equalization Grant and Scholarship Component.** The Tuition Equalization Grant provides Georgia high school graduates who attend a Georgia private college or university with \$1,500 per year toward their education costs. The grant is being phased out and will be replaced with the Private College Scholarship. This scholarship provides \$3,000 per year toward private college tuition to Georgia high school graduates with a “B” average.
4. **The GED Component.** Georgia residents who earn an equivalency diploma receive a \$500 GED voucher that can be applied to the costs of post-secondary education.

The HOPE scholarship program was created to help Georgia students afford post-secondary education and to keep our most high-achieving students in the state. Governor Zell Miller explained, “It has never been more important for our students to get a college education, but it has never been harder for families to pay for. The Lottery for Education has provided HOPE so Georgia families will be able to give their children the educational opportunities they must have to succeed in the 21<sup>st</sup> century.”

The Council for School Performance has published several studies documenting the effects of the HOPE scholarship. The initial year of a six-year longitudinal study found that Georgia’s best and brightest students have high hopes for going to college, regardless of whether or not their families can afford it (see the Council report, *HOPE Longitudinal Study: First Year Results*). Another study looked at college performance

of HOPE scholars overall, and specifically, African-American recipients, the college attendance of low income students, and the scholarship retention rates of HOPE recipients. The study's findings suggest that the HOPE scholarship improves college performance, increases access to higher education for low income students, and increases the likelihood that students will persist in college. Furthermore, the study found no evidence of grade inflation in Georgia's high schools (see the Council report, *An Evaluation of Georgia's HOPE Scholarship Program: Impact on College Attendance and Performance*).

Tables 3-7, respectively, give greater detail about the technical institution component, the public college scholarship component, the private college tuition equalization component, the private college scholarship component, and the GED component. Each of these components has specific eligibility requirements and other guidelines. The tables outline each of the programs' eligibility requirements and guidelines and show how they have changed from year to year.

**Table 3. The Technical Institution Component**

	<b>FY94</b>	<b>FY95</b>	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
<b>Eligibility for Diploma Program</b>	Any Georgia resident accepted into a diploma program at a technical institute	Any Georgia resident accepted into a diploma program at a technical institute	Any Georgia resident accepted into a diploma program at a technical institute	Any Georgia resident accepted into a diploma program at a technical institute	Any Georgia resident accepted into a diploma program at a technical institute
<b>Eligibility for Degree Program</b>	Same as Public College Component (see Table 5)	Same as Public College Component (see Table 5)	Same as Public College Component (see Table 5)	Same as Public College Component (see Table 5)	Same as Public College Component (see Table 5)
<b>Scholarship Covers</b>	Tuition	Tuition, Mandatory Fees, and Book Allowance	Tuition, Mandatory Fees, and Book Allowance	Tuition, Mandatory Fees, and Book Allowance	Tuition, Mandatory Fees, and Book Allowance

A Georgia resident who is accepted into a diploma program at any public technical institute may receive financial assistance regardless of his or her grade point average. The technical institution component of HOPE expanded in FY95 to cover mandatory fees in addition to tuition costs. In the same year, students were also given a \$100 voucher to defray the cost of books and other necessary supplies.

While this program covers students who are in diploma or certificate programs at technical institutes, students who are in degree programs at technical institutes are eligible under the public college scholarship component. The eligibility requirements are different for these students. For example, students in degree programs at technical institutes must meet grade point average requirements in high school and college, while those in diploma or certificate programs are exempt from these requirements. Georgia high school students who graduated in 1993 or later with a 3.0 average in the college preparatory curriculum or a 3.2 average in other curricula in high school and



enter a degree program at a public technical institute may attend tuition-free. HOPE will pay for mandatory fees and provide a book allowance to these students. Beginning in the 1997-98 school year, degree-seeking students at technical institutes who earn a 3.0 grade point average in their freshman year will be eligible for HOPE grants their sophomore year. The grant covers tuition and mandatory fees and provides a book allowance.

An exploratory study by the Council for School Performance found that the HOPE technical institute component seems to have been beneficial for its recipients and the technical institutes and the communities they serve (Audretsch, McWilliams, and Melkers, 1998). Although the preliminary nature of this report prevents more conclusive results about this grant program, students, technical institute administrators, and employers had mostly positive remarks about the program.

Table 4 describes the most widely known component of the HOPE scholarship program, the public college scholarship program.

**Table 4. The Public College Scholarship Component**

	<b>FY94</b>	<b>FY95</b>	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
<b>Eligibility</b>	Georgia resident  Graduated from high school in 1993 or later with a 3.0 GPA (freshmen and sophomores only)  3.0 GPA in college	Georgia resident  Graduated from high school in 1993 or later with a 3.0 GPA (college freshmen, sophomores, juniors, and seniors)  3.0 GPA in college	Georgia resident  Graduated from high school in 1993 or later with a 3.0 GPA OR Graduated before 1993 and earned a 3.0 after 90 hours of college study.  3.0 GPA in college  One chance to re-enter HOPE if scholarship is lost due to low grades.	Georgia resident  Graduated from high school in 1993 or later with a 3.0 GPA OR Graduated before 1993 and earned a 3.0 after 90 hours of college study.  3.0 GPA in college  One chance to re-enter HOPE if scholarship is lost due to low grades.	Georgia resident  Graduated from high school in 1993 or later with a 3.0 GPA OR Graduated before 1993 and earned a 3.0 after 45 hours of college study.  3.0 GPA in college  One chance to re-enter HOPE if scholarship is lost due to low grades.
<b>Household Income Cap</b>	\$66,000	\$100,000	None	None	None
<b>Scholarship Covers</b>	Tuition	Tuition, Mandatory Fees, and Book Allowance	Tuition, Mandatory Fees, and Book Allowance	Tuition, Mandatory Fees, and Book Allowance	Tuition, Mandatory Fees, and Book Allowance
<b>Additional Programs</b>	N/A	Survivors of Deceased Public Safety Officers Scholarship	Survivors of Deceased Public Safety Officers Scholarship  Teacher Promise Loan Program  HOPE Teacher Scholarships	Survivors of Deceased Public Safety Officers Scholarship  Teacher Promise Loan Program  HOPE Teacher Scholarships	Law Enforcement Personnel Dependents Scholarship  Teacher Promise Loan Program  HOPE Teacher Scholarships

The HOPE scholarship program provides every Georgia high school student who graduates in 1993 or later and has a “B” or better average with the opportunity to attend a Georgia public college or university tuition-free. Students must maintain a “B” or better average to continue receiving the HOPE scholarship until graduation. Recent changes to the eligibility requirements open the way for older students and students who did not earn a “B” average in high school. These changes are described below.

The public college scholarship component of the HOPE program has expanded eligibility requirements over the last five years. In the first year, the program targeted low to middle income, high-achieving students who attended public college and universities. The second year saw a rise in the household income cap (to \$100,000). In addition to covering tuition, the scholarship also began to pay mandatory fees and provide a book allowance. Furthermore, the program was opened up to all juniors and seniors in college who met the other eligibility requirements.

In the 1995-1996 school year, two significant changes occurred: (1) family income restrictions for HOPE eligibility were removed and (2) students who are already in public college or are returning to public college became eligible for the HOPE scholarship. Students who lose the scholarship their sophomore year due to poor grades may re-enter HOPE if they earn a "B" or better average by the end of their sophomore year. The 1996-1997 eligibility requirements remained the same.

In the 1997-1998 school year, students who are already in public college or are returning to public college can become eligible if they earn a "B" or better average after 45 quarter hours or 30 semester hours. While Georgia students who were home-schooled in high school may not receive HOPE their freshman year, they will be reimbursed for public college tuition if they receive a "B" or better average at the end of their freshman year.

Current high school students have already been alerted as to future changes in eligibility requirements. The high school class of 2000 must earn a "B" or better average in the core academic curriculum to receive the scholarship. They must also take an extra mathematics course to be eligible for the scholarship and receive a college prep diploma.

Table 5 outlines the requirements of the private college tuition equalization grant. Table 6 describes the private college scholarship component, which will replace the private college tuition equalization grant.

**Table 5. The Private College Tuition Equalization Component**

	<b>FY94</b>	<b>FY95</b>	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
<b>Eligibility</b>	Georgia high school graduate	Georgia high school graduate	Georgia high school graduate	Georgia high school graduates who received the HOPE grant in the previous year.	Georgia high school graduates who received the HOPE grant in the previous year.
<b>Award</b>	\$500 Tuition Grant Supplement for full-time freshmen and sophomores	\$1,000 Tuition Grant Supplement for all full-time students	\$1,500 per school year	\$1,500 per school year	\$1,500 per school year

The private college tuition equalization grant component of HOPE supplements the Georgia Tuition Equalization Grant of \$1,000, which is received by all Georgia residents attending a private college. The HOPE scholarship program for private college students is replacing the HOPE grant program for private college students. During the phasing out of this grant program, only students who received the HOPE scholarship before the new rules may be eligible for continued financial assistance from the HOPE grant for private college students. These students must have attended private college for at least one school term between summer 1995 and summer 1996. They are eligible for financial assistance from HOPE through spring 1999, when this program will be terminated.

**Table 6. The Private College Scholarship Component**

	<b>FY97</b>	<b>FY98</b>
<b>Eligibility</b>	<p>Georgia resident</p> <p>Graduated from high school in 1996 or later with a 3.0 GPA.</p> <p>3.0 GPA in college</p> <p>One chance to re-enter HOPE if scholarship is lost due to low grades.</p> <p>Previous recipients may also be eligible.</p>	<p>Georgia resident</p> <p>Graduated from high school in 1996 or later with a 3.0 GPA.</p> <p>3.0 GPA in college</p> <p>One chance to re-enter HOPE if scholarship is lost due to low grades.</p> <p>Previous recipients may also be eligible.</p>
<b>Award</b>	\$3,000 per school year	\$3,000 per school year
<b>Additional Programs</b>	<p>Georgia Military College Scholarship</p> <p>Teacher Promise Loan Program</p> <p>HOPE Teacher Scholarships</p>	<p>Georgia Military College Scholarship</p> <p>Teacher Promise Loan Program</p> <p>HOPE Teacher Scholarships</p> <p>Scholarship for Engineering Education</p>

In the 1996-1997 school year, the first students received the HOPE scholarship for private college. To be eligible for this scholarship, students must meet the same requirements as the HOPE scholarship recipients in public colleges. All students must earn a "B" or better grade point average in high school, and to continue to receive the award, they must earn a "B" or better GPA in college. High school students graduating in the year 2000 or after must earn a "B" or better average in the core academic classes.

Table 7 details the GED component of the HOPE scholarship program.

**Table 7. The GED Component**

	<b>FY94</b>	<b>FY95</b>	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
<b>Eligibility</b>	Any Georgia resident who passes the GED examination	Any Georgia resident who passes the GED examination	Any Georgia resident who passes the GED examination	Any Georgia resident who passes the GED examination	Any Georgia resident who passes the GED examination
<b>Award</b>	\$500 voucher	\$500 voucher	\$500 voucher	\$500 voucher	\$500 voucher

Georgia residents who pass the GED examination receive a \$500 voucher that may be used for education-related purposes. These purposes include tuition, books, supplies and other expenses related to the furtherance of the resident’s post-secondary education.

**Other HOPE Programs**

Five programs have been added to the HOPE scholarship since its inception. These programs are more narrowly focused than the HOPE scholarship components detailed above.

**The HOPE Teacher Scholarship Program.** Teachers who are obtaining advanced degrees in teaching areas with a shortage of prospective teachers are eligible for this program. The program provides forgivable loans (\$2,500 is forgiven for each year they teach for up to four years). In fiscal year 1998, 2,727 students received the HOPE teacher scholarship, at a total cost of \$5.8 million. \$9.8 million was appropriated to this scholarship program. In this year, the post-secondary institutions with the largest number of recipients were State University of West Georgia, Georgia State University, and University of Georgia.

**The HOPE Promise Teacher Scholarship Program.** College juniors who desire to become teachers and have a 3.6 or higher GPA are eligible for this program. The program provides forgivable annual loans of \$3,000 (\$1,500 is forgiven for each year they teach). It aims to attract high achievers into the teaching profession. In fiscal year 1998, 332 prospective teachers earned this scholarship, amounting to \$919,406. In the same year, the legislature appropriated \$903,446 to this program. In this year, the post-secondary institutions with the largest number of recipients were University of Georgia, Georgia Southern University, and Valdosta State University.

**Georgia Military College Scholarship Program.** Sixty-four Georgia Military College students received this military scholarship in FY98. Eligible students received a low interest loan, which is forgivable with military service. In FY98, \$640,200 was appropriated to this scholarship program, of which \$554,695 was spent.

**Law Enforcement Personnel Dependents Scholarship Program.** This program, formerly the Law Enforcement Personnel Dependents Scholarship Program, provides full scholarships to children whose parent was employed as a public safety officer and was killed or permanently disabled in the line of duty. Thirty-eight students received

this scholarship in FY98, at a cost of nearly \$207,005. In FY98, \$249,736 was appropriated to this scholarship program. In this year, the post-secondary institutions with the largest number of recipients were Georgia Southern University, Georgia College & State University, and Valdosta State University.

**Scholarship for Engineering Education.** This new scholarship program provides service cancelable loans to engineering students at private accredited universities. Students must be Georgia residents to be eligible, and must work in an engineering-related field in the state after graduation to have the loans forgiven. In fiscal year 1998, 135 students received this scholarship for a total cost of \$367,254. In the same year, \$570,000 was allocated to this program. All of the recipients attended Mercer University.

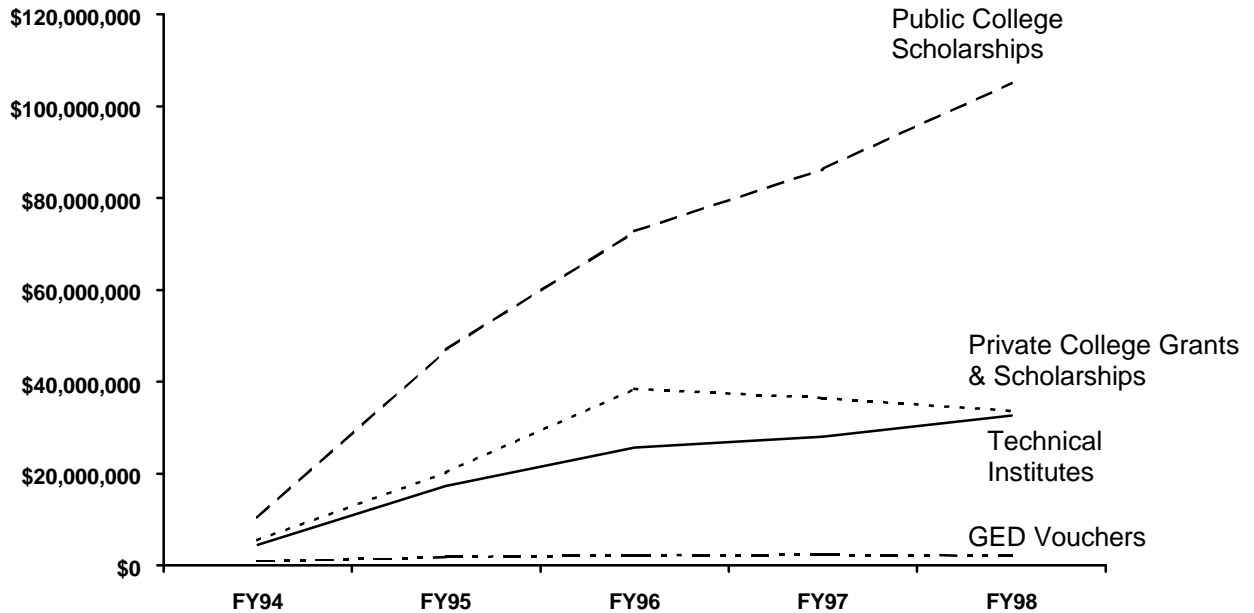
### **HOPE Lottery Expenditures**

Figure 4 illustrates the change in expenditure for the main four components of the HOPE scholarship program: (1) public college scholarships, (2) private college grants and scholarships, (3) technical institute grants, and (4) GED vouchers. Two of the components, public college scholarships and technical institute grants, have experienced consistent growth since inception. Expenditures for GED component have remained fairly stable over the past five years. However, the private college component has seen marked decreases, probably due to heightened eligibility requirements.

There are many reasons why HOPE has continued to grow. The increase in the amount of expenditures for the public college scholarships is partly due to the expanded eligibility requirements, for example, the removal of the family income cap. While eligibility requirements have not changed for the technical institute grant program, some of the increase in expenditures is due to the expansion of what the grant will cover. Previously, the grant covered only tuition; now the grant covers tuition and mandatory fees and provides a book allowance. Some of the growth is probably due to students staying in state, rather than going to college out-of-state. Furthermore, the programs are increasing access to post-secondary education through the financial assistance. That is, people who could not afford to attend college without financial assistance are able to attend college or technical institutes with little out-of-pocket expense. As mentioned previously, a preliminary evaluation found no evidence of grade inflation while the number of high school students eligible for HOPE has continued to increase. This suggests that high school students are reaching higher academic standards because of the incentive that the HOPE scholarship provides.

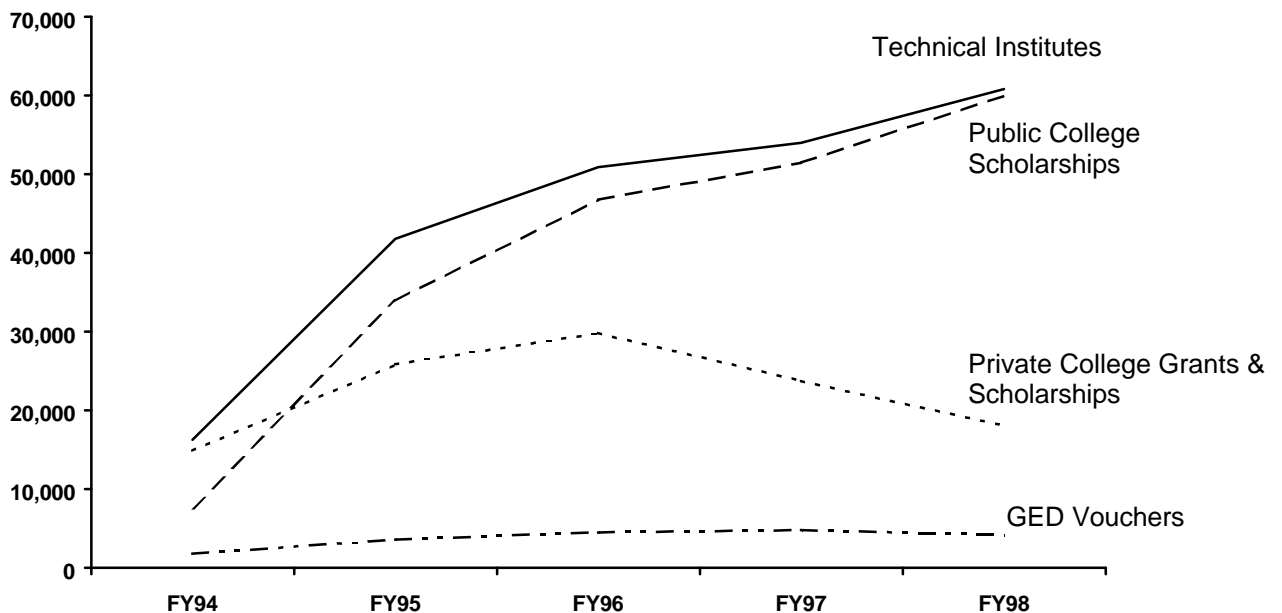
The total number of students and expenditures for the two private college components of the HOPE scholarship and grant programs mask the differences between them. As the grant program for private college students is being phased out, the number of students and the expenditures is decreasing each year. The scholarship program for private college students saw a considerable increase in the number of recipients and the amount of expenditures between the 1997 and the 1998 fiscal years.

**Figure 4. HOPE Expenditures by Component, Fiscal Years 1994–1998**



The number of students participating in each of the programs corresponds to the amount of expenditures. All programs, except the private college grants and scholarship program, have shown an increase in the number of students participating. Figure 5 illustrates the number of students in each of the programs over the past four years.

**Figure 5. Students Participating in HOPE Programs, Fiscal Years 1994-1998**





**HOPE Enrollment by Institution Type**

Tables 8-17 show HOPE recipients and expenditures by institution type for fiscal years 1996-1998.

**Table 8. HOPE Revenue at Technical Institutions, Fiscal Years 1996-1998**

	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Albany Technical Institute	\$1,359,317	\$1,757,113	\$1,921,613
Altamaha Technical Institute	\$752,218	\$721,040	\$829,273
Athens Technical Institute	\$552,143	\$571,841	\$630,993
Atlanta Area Technical Institute	\$683,088	\$1,208,146	\$1,716,673
Augusta Technical Institute	\$971,550	\$908,136	\$1,115,061
Carroll Technical Institute	\$1,139,123	\$1,190,682	\$1,203,284
Chattahoochee Technical Institute	\$799,344	\$916,451	\$1,159,371
Columbus Technical Institute	\$775,110	\$882,938	\$1,184,721
Coosa Valley Technical Institute	\$973,448	\$928,467	\$1,312,332
Dalton Voc. School of Health	\$102,041	N/A	N/A
DeKalb Technical Institute	\$933,320	\$852,010	\$1,301,456
East Central Technical Institute †	\$724,777	\$762,540	\$936,657
Flint River Technical Institute	\$366,750	\$374,473	\$351,556
Griffin Technical Institute	\$998,289	\$1,028,251	\$1,022,879
Gwinnett Technical Institute	\$885,547	\$888,768	\$1,123,429
Heart of Georgia Tech. Institute	\$543,312	\$538,525	\$635,675
Lanier Technical Institute	\$912,693	\$947,799	\$1,091,067
Macon Technical Institute	\$1,375,885	\$1,543,457	\$1,865,739
Middle Georgia Technical Institute	\$829,626	\$1,110,240	\$1,199,631
Moultrie Area Technical Institute	\$428,774	\$546,733	\$678,168
North Georgia Technical Institute	\$891,227	\$997,973	\$1,009,497
North Metro Technical Institute	\$760,307	\$804,885	\$957,121
Northwestern Technical Institute ††	\$822,072	\$740,428	\$796,850
Ogeechee Technical Institute	\$881,232	\$1,109,563	\$1,192,500
Okefenokee Technical Institute	\$512,886	\$628,484	\$668,496
Pickens Technical Institute	\$607,922	\$572,955	\$524,091
Sandersville Technical Institute	\$137,643	\$441,481	\$508,327
Savannah Technical Institute	\$946,796	\$907,377	\$1,064,856
South Georgia Technical Institute	\$712,706	\$791,115	\$827,397
Southeastern Technical Institute	\$603,492	\$598,341	\$543,440
Swainsboro Technical Institute	\$470,459	\$455,911	\$535,088
Thomas Technical Institute	\$569,469	\$580,560	\$588,944
Valdosta Technical Institute	\$983,244	\$1,165,897	\$1,458,474
West Georgia Technical Institute	\$624,055	\$611,934	\$725,996
<b>TOTAL</b>	<b>\$25,629,865</b>	<b>\$28,084,513</b>	<b>\$32,680,654</b>

† Formerly Ben Hill-Irwin Technical Institute

†† Formerly Walker Technical Institute

**Table 9. HOPE Students at Technical Institutions, Fiscal Years 1996-1998**

	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Albany Technical Institute	2,698	3,218	3,515
Altamaha Technical Institute	1,156	1,075	1,152
Athens Technical Institute	1,098	1,056	1,163
Atlanta Area Technical Institute	1,755	2,598	3,250
Augusta Technical Institute	1,872	1,831	2,232
Carroll Technical Institute	2,124	2,058	1,992
Chattahoochee Technical Institute	1,585	1,871	2,161
Columbus Technical Institute	1,848	1,924	2,465
Coosa Valley Technical Institute	1,961	1,847	2,457
Dalton Voc. School of Health	134	N/A	N/A
DeKalb Technical Institute	1,647	1,708	2,206
East Central Technical Institute <sup>†</sup>	1,600	1,721	1,853
Flint River Technical Institute	780	834	850
Griffin Technical Institute	1,837	1,719	1,656
Gwinnett Technical Institute	1,308	1,333	1,637
Heart of Georgia Tech. Institute	1,103	1,085	1,199
Lanier Technical Institute	1,665	1,602	1,927
Macon Technical Institute	3,142	3,544	4,156
Middle Georgia Technical Institute	1,717	2,022	2,317
Moultrie Area Technical Institute	1,046	1,323	1,541
North Georgia Technical Institute	1,490	1,665	1,628
North Metro Technical Institute	1,615	1,542	1,706
Northwestern Technical Institute <sup>††</sup>	1,582	1,389	1,529
Ogeechee Technical Institute	1,770	1,987	2,225
Okefenokee Technical Institute	1,103	1,285	1,266
Pickens Technical Institute	1,232	1,176	1,094
Sandersville Technical Institute	84	504	709
Savannah Technical Institute	1,807	1,606	1,714
South Georgia Technical Institute	1,461	1,596	1,653
Southeastern Technical Institute	1,285	1,305	1,255
Swainsboro Technical Institute	1,154	1,132	1,249
Thomas Technical Institute	1,277	1,189	1,254
Valdosta Technical Institute	1,763	1,986	2,383
West Georgia Technical Institute	1,252	1,240	1,474
<b>TOTAL</b>	<b>50,951</b>	<b>53,971</b>	<b>60,868</b>

<sup>†</sup> Formerly Ben Hill-Irwin Technical Institute

<sup>††</sup> Formerly Walker Technical Institute

**Table 10. HOPE Revenue at Two-Year Public Colleges, Fiscal Years 1996-1998**

	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Abraham Baldwin College	\$642,039	\$711,793	\$850,589
Atlanta Metropolitan College	\$36,395	\$54,093	\$107,690
Bainbridge College	\$403,856	\$338,596	\$393,046
Coastal Georgia Comm. College †	\$441,250	\$462,462	\$541,148
Dalton College	\$1,036,904	\$1,103,594	\$1,338,721
Darton College	\$468,683	\$465,826	\$629,058
East Georgia College	\$145,210	\$174,266	\$213,748
Floyd College	\$428,525	\$521,635	\$729,862
Gainesville College	\$772,424	\$751,769	\$1,062,581
Georgia Perimeter College ††	\$1,208,111	\$1,330,846	\$2,012,107
Gordon College	\$606,265	\$631,491	\$929,738
Middle Georgia College	\$623,891	\$672,111	\$782,527
South Georgia College	\$244,201	\$314,391	\$367,079
Waycross College	\$167,431	\$200,394	\$258,795
<b>TOTAL</b>	<b>\$7,225,185</b>	<b>\$7,733,267</b>	<b>\$10,216,689</b>

† Formerly Brunswick College

†† Formerly DeKalb College

**Table 11. HOPE Students at Two-Year Public Colleges, Fiscal Years 1996-1998**

	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Abraham Baldwin College	686	710	845
Atlanta Metropolitan College	64	99	201
Bainbridge College	778	640	682
Coastal Georgia Comm. College †	702	682	740
Dalton College	1,777	1,633	1,874
Darton College	635	610	788
East Georgia College	200	218	265
Floyd College	616	640	840
Gainesville College	951	898	1,224
Georgia Perimeter College ††	1,519	1,578	2,364
Gordon College	691	710	980
Middle Georgia College	703	722	802
South Georgia College	285	352	436
Waycross College	237	250	320
<b>TOTAL</b>	<b>9,844</b>	<b>9,742</b>	<b>12,361</b>

† Formerly Brunswick College

†† Formerly DeKalb College

**Table 12. HOPE Revenue at Four-Year Public Colleges and Universities, Fiscal Years 1996-1998**

	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Albany State University	\$384,267	\$416,349	\$640,764
Armstrong Atlantic State University	\$1,419,344	\$1,610,037	\$1,952,896
Augusta State University	\$1,358,019	\$1,524,471	\$1,761,691
Clayton College and State University	\$1,580,947	\$1,770,580	\$2,354,434
Columbus State University	\$1,618,492	\$1,875,659	\$2,205,937
Fort Valley State University	\$297,297	\$443,735	\$525,660
Georgia College & State University	\$1,944,068	\$2,276,877	\$2,851,375
Georgia Institute of Technology	\$7,097,071	\$8,368,469	\$9,551,109
Georgia Southern University	\$6,697,907	\$7,436,897	\$7,862,968
Georgia Southwestern State University	\$687,244	\$791,333	\$908,267
Georgia State University	\$4,965,071	\$7,088,968	\$9,985,624
Kennesaw State University	\$3,511,011	\$4,244,225	\$5,349,318
Macon State College	\$586,316	\$533,273	\$706,833
Medical College of Georgia	\$554,094	\$640,871	\$640,509
North Georgia College & State University	\$1,670,731	\$2,210,183	\$2,403,066
Savannah State University	\$525,978	\$422,432	\$430,622
Southern Polytechnic State University	\$749,832	\$1,004,281	\$1,167,089
State University of West Georgia	\$3,071,846	\$3,414,835	\$3,978,864
University of Georgia	\$23,151,049	\$27,583,961	\$33,514,351
Valdosta State University	\$3,624,721	\$4,979,247	\$6,100,339
<b>TOTAL</b>	<b>\$65,495,305</b>	<b>\$78,636,681</b>	<b>\$94,891,714</b>

**Table 13. HOPE Students at Four-Year Public Colleges and Universities, Fiscal Years 1996-1998**

	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Albany State University	395	383	568
Armstrong Atlantic State University	1,133	1,208	1,390
Augusta State University	1,051	1,126	1,259
Clayton College and State University	1,475	1,502	1,825
Columbus State University	1,205	1,314	1,489
Fort Valley State University	266	370	455
Georgia College & State University	1,287	1,441	1,685
Georgia Institute of Technology	3,151	3,488	3,835
Georgia Southern University	3,944	4,487	4,440
Georgia Southwestern State University	482	526	584
Georgia State University	3,009	4,064	4,963
Kennesaw State University	2,507	2,814	3,282
Macon State College	766	703	944
Medical College of Georgia	270	315	290
North Georgia College & State University	1,011	1,256	1,342
Savannah State University	527	354	407
Southern Polytechnic State University	506	653	711
State University of West Georgia	2,064	2,190	2,488
University of Georgia	9,555	10,570	12,214
Valdosta State University	2,336	2,955	3,449
<b>TOTAL</b>	<b>36,940</b>	<b>41,719</b>	<b>47,620</b>

**Table 14. HOPE Grant and Scholarship Revenue at Two-Year Private Colleges, Fiscal Years 1996-1998**

	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Andrew College	\$308,500	\$247,806	\$333,425
Georgia Military College	\$3,077,288	\$2,518,084	\$956,546
Oxford College of Emory	\$453,750	\$697,250	\$721,500
Truett McConnell College	\$1,968,500	\$1,911,851	\$1,621,082
Young Harris College	\$645,000	\$909,500	\$974,000
<b>TOTAL</b>	<b>\$6,453,038</b>	<b>\$6,284,491</b>	<b>\$4,606,553</b>

**Table 15. HOPE Grant and Scholarship Recipients at Two-Year Private Colleges, Fiscal Years 1996-1998**

	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Andrew College	246	176	144
Georgia Military College	4,106	2,651	1,022
Oxford College of Emory	331	312	260
Truett McConnell College	1,871	1,360	916
Young Harris College	493	463	373
<b>TOTAL</b>	<b>7,047</b>	<b>4,962</b>	<b>2,715</b>

**Table 16. HOPE Grant and Scholarship Revenue at Four-Year Private Colleges, Fiscal Years 1996-1998**

	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Agnes Scott College	\$360,000	\$573,000	\$647,250
American Intercontinental University	N/A	N/A	\$116,502
Art Institute of Atlanta	\$302,092	\$828,128	\$657,149
Atlanta Christian College	\$304,500	\$275,406	\$272,057
Atlanta College of Art	\$175,000	\$163,750	\$159,750
Berry College	\$1,962,867	\$2,645,794	\$2,817,967
Brenau University	\$1,555,306	\$1,425,814	\$1,396,229
Brewton-Parker College	\$1,969,000	\$1,535,577	\$1,193,227
Clark-Atlanta University	\$1,346,750	\$1,481,150	\$1,476,617
Covenant College	\$176,750	\$188,250	\$244,500
DeVry Institute of Technology	\$2,605,151	\$2,619,145	\$2,102,294
Emmanuel College	\$502,230	\$465,124	\$720,349
Emory University	\$1,876,500	\$1,936,500	\$1,932,750
GA Baptist College of Nursing	\$448,052	\$390,800	\$404,343
LaGrange College	\$982,426	\$1,000,500	\$952,500
Life College	\$241,500	\$155,630	\$77,338
Mercer University	\$4,133,677	\$4,124,195	\$3,915,286
Morehouse College	\$702,000	\$879,350	\$804,750
Morris Brown College	\$1,237,000	\$1,143,204	\$1,077,000
Oglethorpe University	\$652,000	\$647,250	\$686,250
Paine College	\$754,850	\$760,365	\$638,950
Piedmont College	\$1,073,000	\$1,092,000	\$1,119,000
Reinhardt College	\$1,112,694	\$1,114,054	\$1,036,330
Savannah College of Art & Design	\$504,049	\$488,820	\$506,000
Shorter College	\$1,689,000	\$1,974,300	\$1,891,747
South College	N/A	\$148,585	\$159,525
Spelman College	\$444,750	\$514,250	\$570,750
Thomas College	\$993,222	\$809,649	\$568,023
Toccoa Falls College	\$435,750	\$384,750	\$419,584
Wesleyan College	\$330,750	\$413,250	\$465,036
<b>TOTAL</b>	<b>\$28,870,866</b>	<b>\$30,178,590</b>	<b>\$29,029,053</b>

**Table 17. HOPE Grant and Scholarship Recipients at Four-Year Private Colleges, Fiscal Years 1996-1998**

	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Agnes Scott College	262	295	286
American Intercontinental University	N/A	N/A	62
Art Institute of Atlanta	379	587	385
Atlanta Christian College	226	177	149
Atlanta College of Art	136	108	89
Berry University	1,424	1,411	1,286
Brenau College	1,226	907	773
Brewton-Parker College	1,841	1,102	748
Clark-Atlanta University	1,028	887	751
Covenant College	169	119	120
DeVry Institute of Technology	1,912	1,598	1,035
Emmanuel College	389	311	362
Emory University	1,316	1,148	984
GA Baptist College of Nursing	352	283	246
LaGrange College	759	616	523
Life College	226	113	60
Mercer University	3,326	2,594	2,082
Morehouse College	516	503	400
Morris Brown College	935	704	600
Oglethorpe University	479	368	324
Paine College	555	485	356
Piedmont College	803	676	604
Reinhardt College	961	709	554
Savannah College of Art & Design	404	327	280
Shorter College	1,355	1,295	1,052
South College	N/A	109	110
Spelman College	323	289	272
Thomas College	919	604	391
Toccoa Falls College	339	236	227
Wesleyan College	248	214	212
<b>TOTAL</b>	<b>22,808</b>	<b>18,775</b>	<b>15,323</b>

**Post-Secondary Options Program**

The Post-Secondary Options (PSO) Program, while not a HOPE scholarship program, is a scholarship program for high school students that is lottery-funded. It allows high school students to take courses at colleges, universities and technical institutes, and earn college or technical institute credit while fulfilling high school graduation requirements. The program pays tuition at the college, university or technical institute for high school students participating in the program. In earlier years, the program has paid for tuition at public post-secondary institutions only. However, beginning in fiscal year 1996, students who live beyond a reasonable commuting distance from public colleges may participate in the program at private colleges.

Participating students must meet the joint enrollment requirements of their local school system and those of the post-secondary institution. In some cases the PSO program



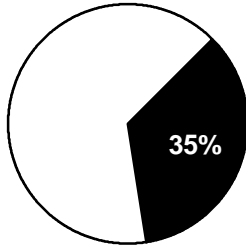
also pays the costs for transportation to and from the college or technical school. In fiscal year 1998, \$2,100,000 was allocated to the post-secondary options program. Table 28 shows expenditures for the PSO program by institution for fiscal year 1998. *(For more information about the PSO program, see the Council report, An Evaluation of Georgia's Post-Secondary Options/Joint Enrollment Programs, 1998.)*

**Table 17. Post-Secondary Options Program Revenue by Institution, Fiscal Year 1998**

Abraham Baldwin Agri. College	\$26,414	Gwinnett County Schools	\$130
Albany State College	\$5,217	Heart of Georgia Technical Institute	\$12,411
Albany Technical Institute	\$1,428	Kennesaw College	\$206,155
Altamaha Technical Institute	\$567	LaGrange College	\$41,285
Andrew College	\$47,163	Lanier Technical Institute	\$924
Armstrong State College	\$49,695	Macon College	\$21,030
Athens Area Technical Institute	\$714	Macon Technical Institute	\$17,956
Atlanta Public Schools	\$6,932	Mercer University of Macon	\$2,356
Atlanta Metropolitan College	\$320	Middle Georgia College	\$60,364
Augusta College	\$43,182	Middle Georgia Technical Institute	\$20,582
Augusta Technical Institute	\$7,098	Moultrie Technical Institute	\$8,778
Bainbridge College	\$31,664	North Georgia College	\$29,407
Brenau College	\$10,024	North Georgia Technical Institute	\$2,968
Brewton-Parker College	\$194,865	North Metro Technical Institute	\$1,013
Carroll Technical Institute	\$590	Northwestern Technical Institute	\$2,835
Chattahoochee Technical Institute	\$7,728	Ogeechee Technical Institute	\$26,147
Clayton College and State Univ.	\$39,640	Okefenokee Technical Institute	\$210
Coastal Georgia Comm. College	\$36,366	Pickens Technical Institute	\$3,267
Columbus College	\$22,065	Piedmont College	\$208,200
Columbus Technical Institute	\$553	Reinhardt College	\$5,520
Coosa Valley Technical Institute	\$846	Sandersville Technical Institute	\$1,113
Dalton College	\$23,466	Savannah State College	\$1,915
Darton College	\$59,253	Savannah Technical Institute	\$10,386
DeKalb Technical Institute	\$1,757	South Georgia College	\$28,345
East Central Technical Institute	\$1,680	Southeastern Technical Institute	\$7,833
East Georgia College	\$19,684	Southern College of Technology	\$26,533
Emmanuel College	\$10,710	State University of West Georgia	\$103,115
Flint River Technical Institute	\$7,791	Swainsboro Tech	\$2,911
Floyd College	\$94,834	Tarnett-McConnell College	\$4,900
Fort Valley State College	\$3,263	Thomas College	\$155,725
Gainesville College	\$53,203	Thomas Technical Institute	\$18,745
Georgia College at Milledgeville	\$43,756	Toccoa Falls College	\$19,176
Georgia Institute of Technology	\$34,425	University of Georgia	\$65,945
Georgia Military College	\$2,085	Valdosta State College	\$63,045
Georgia Perimeter College	\$499,106	Valdosta Technical Institute	\$6,639
Georgia Southern University	\$106,666	Waycross College	\$27,634
Georgia Southwestern College	\$5,757	West Georgia Technical Institute	\$1,050
Georgia State University	\$66,875	Young Harris College	\$166,333
Gordon College	\$45,874	<b>TOTAL</b>	<b>\$2,998,845</b>
Griffin Technical Institute	\$2,709		

## Prekindergarten for Four-Year Olds

### Pre-K Programs as a Percentage of the FY98 Lottery Budget

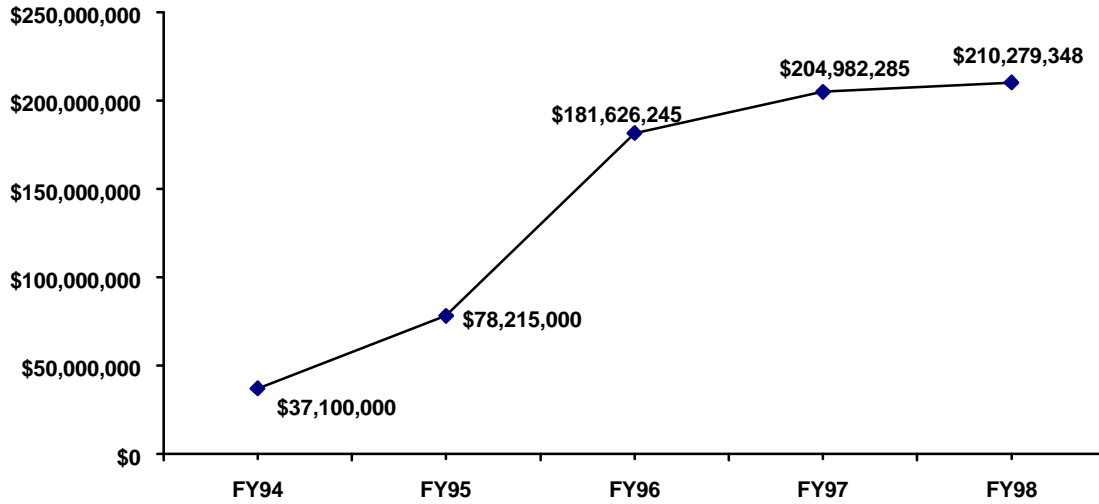


In 1993, the Georgia Prekindergarten Program was established to provide educational experiences for Georgia's four-year-olds and to prepare them for kindergarten. This statewide, voluntary prekindergarten program reaches a higher proportion of four-year-olds than does any similar program in the nation. The program operates on the regular school system calendar for the length of a typical school day. The program is free for participants.

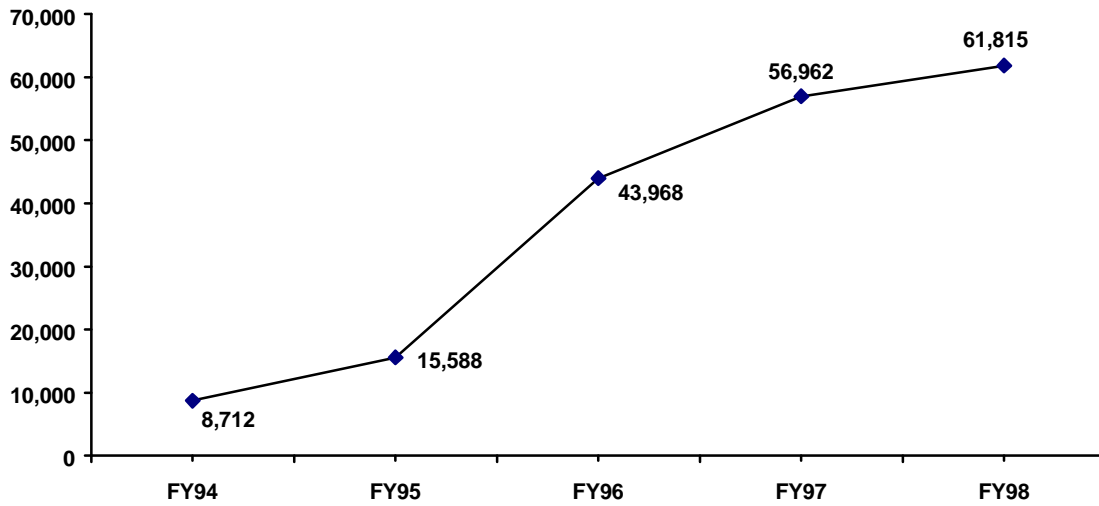
Recent evaluations have shown the effectiveness and quality of the program. A Council for School Performance study found that, overall, Pre-K classes had adequate materials and supplies, were led by well-trained teachers who are knowledgeable of developmentally appropriate practice, and provided a variety of experiences for the state's four year-olds (Byron and Henry, 1998). Findings from year one of a longitudinal study of prekindergarten participants found that most classrooms were fully equipped, providing many diverse experiences for children. In addition, most teachers were very satisfied with their students, and parents were overwhelmingly pleased with the program (Basile, Henderson, and Henry, 1997). (For more information on the program's impact, see the Council for School Performance reports, *Quality of Georgia's Pre-Kindergarten Program: 1997-98 School Year* and *Quality and Effectiveness of Pre-Kindergarten Programs in Georgia: Parental Perspectives*.)

The program continues to grow after five years of operation, having served nearly 62,000 four-year-olds in fiscal year 1998. While the program was founded to serve "at-risk" four-year-olds, it now aims to serve all four-year-olds in Georgia. Figures 6 and 7 show the growth in allocations and the number of children served over time.

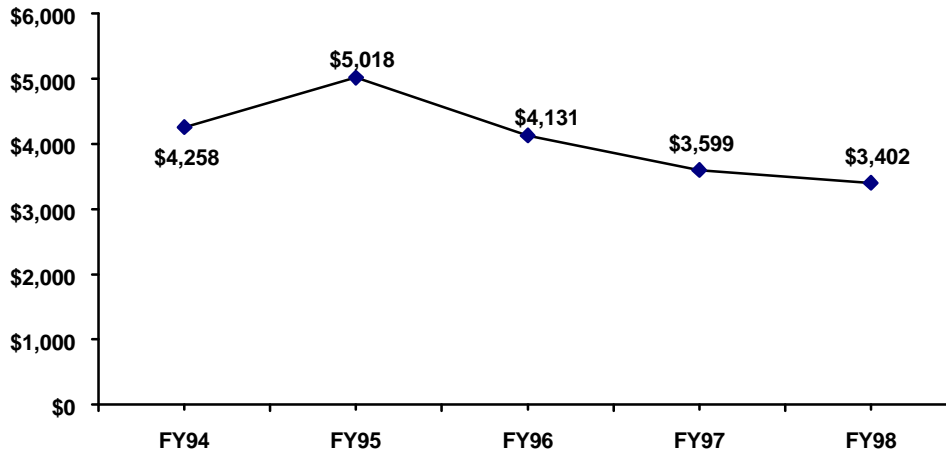
**Figure 6. Allocations for Prekindergarten by Year**



**Figure 7. Children Served by Prekindergarten by Year**



In the fifth year of operation, the program has the lowest per child expenditure. This probably reflects economy of scale--the program serves more children than ever. For the past two years, the program has seen lower per child expenditures. Figure 8 shows how the cost per child has changed from year to year.

**Figure 8. Prekindergarten Program Per Child Expenditure By Year**

Prekindergarten programs are located in many different settings, including schools, YMCAs, child care centers, churches, and other organizations. School systems, other government agencies, private not-for-profit agencies, and private for-profit agencies are eligible for funding. Tables 18-19 show expenditures by sponsoring program.

**Table 18. Prekindergarten Programs in Public School Systems**

Appling	\$547,113.44	Dodge	\$660,449.29
Atkinson	\$201,760.10	Dooly	\$425,180.56
Atlanta	\$2,534,666.62	Dougherty	\$792,031.23
Bacon	\$188,069.44	Douglas	\$763,354.59
Baker	\$122,288.25	Dublin	\$634,955.43
Baldwin	\$375,703.44	Early	\$417,575.10
Barrow	\$349,330.44	Echols	\$136,917.44
Bartow	\$713,236.03	Effingham	\$766,559.91
Ben Hill	\$438,757.60	Elbert	\$359,624.51
Berrien	\$261,528.68	Emanuel	\$923,035.18
Bibb	\$1,256,547.93	Evans	\$344,761.24
Bleckley	\$501,668.36	Floyd	\$882,194.10
Brantley	\$458,669.36	Fulton	\$2,906,936.38
Bremen	\$168,933.68	Gainesville	\$147,421.16
Brooks	\$232,359.08	Gilmer	\$469,960.26
Bryan	\$577,407.96	Glascocock	\$63,907.46
Bulloch	\$145,803.52	Glynn	\$1,325,897.88
Burke	\$400,453.70	Gordon	\$1,141,322.87
Calhoun	\$408,306.03	Grady	\$479,008.64
Calhoun	\$85,487.72	Greene	\$294,026.23
Camden	\$749,306.18	Hancock	\$60,129.60
Candler	\$309,375.79	Haralson	\$587,579.03
Carroll	\$1,886,766.16	Harris	\$723,986.28
Carrollton	\$731,400.63	Heard	\$427,926.44
Cartersville	\$395,117.53	Houston	\$2,096,390.94
Catoosa	\$208,561.50	Irwin	\$254,417.20
Charlton	\$308,475.31	Jackson	\$367,521.56
Chatham	\$3,192,781.86	Jasper	\$127,744.40
Chattahoochee	\$169,868.70	Jeff Davis	\$163,135.91
Chattooga	\$275,722.99	Jefferson	\$57,564.94
Cherokee	\$202,704.26	Jefferson	\$757,947.88
Clarke	\$2,017,054.62	Jenkins	\$218,451.86
Clay	\$200,416.64	Johnson	\$294,028.83
Clayton	\$1,588,130.25	Jones	\$419,916.24
Clinch	\$219,548.04	Lamar	\$293,091.39
Coffee	\$1,243,307.42	Lanier	\$344,653.84
Colquitt	\$1,330,808.65	Laurens	\$839,867.21
Columbia	\$1,108,478.35	Lee	\$350,558.83
Commerce	\$73,115.83	Liberty	\$942,586.73
Cook	\$496,494.04	Lincoln	\$232,660.84
Coweta	\$951,492.10	Long	\$289,956.57
Crawford	\$308,432.67	Lowndes	\$799,818.00
Crisp	\$622,233.23	Macon	\$135,528.44
Dade	\$493,281.74	Marion	\$306,294.01
Dalton	\$414,855.40	McDuffie	\$425,221.32
Decatur	\$433,768.40	McIntosh	\$279,092.33
Decatur	\$908,232.07	Meriwether	\$939,753.74
DeKalb	\$5,817,022.74	Miller	\$141,434.44

**Table 18. Prekindergarten Programs in Public School Systems, cont'd.**

Mitchell	\$494,817.68	Taylor	\$374,713.99
Monroe	\$584,985.05	Telfair	\$389,560.49
Montgomery	\$124,087.59	Terrell	\$149,633.48
Morgan	\$127,019.09	Thomas	\$944,581.50
Murray	\$478,738.96	Thomaston-Upson	\$409,722.84
Muscogee	\$2,977,832.56	Thomasville	\$733,887.12
Newton	\$978,277.54	Tift	\$429,454.72
Paulding	\$374,905.80	Toombs /Vidalia	\$702,087.71
Pelham	\$134,505.28	Treutlen	\$193,677.98
Pierce	\$489,108.54	Trion	\$282,253.13
Pike	\$135,408.04	Troup	\$1,071,681.27
Polk	\$411,888.39	Turner	\$294,028.28
Pulaski	\$279,635.67	Twiggs	\$474,830.62
Quitman	\$127,590.47	Walker	\$278,126.39
Randolph	\$248,354.54	Walton	\$839,197.54
Richmond	\$3,664,590.98	Ware	\$857,135.42
Rockdale	\$209,058.86	Warren	\$127,844.23
Rome	\$474,715.32	Washington	\$206,299.66
Schley	\$159,654.22	Wayne	\$824,341.72
Screven	\$286,661.83	Webster	\$115,185.07
Seminole	\$254,564.55	Wheeler	\$191,656.02
Social Circle	\$122,217.32	Whitfield	\$66,044.58
Spalding	\$607,746.82	Wilcox	\$196,143.70
Stewart	\$133,807.30	Wilkes	\$393,440.59
Sumter	\$1,006,196.47	Wilkinson	\$314,603.18
Talbot	\$297,011.63	Worth	\$503,975.02
Tattnall	\$770,234.72	<b>TOTAL</b>	<b>\$90,754,944.21</b>

**Table 19. Prekindergarten Programs (excluding public school systems)**

Legal Name	Program	
A Better Choice Developmental/Educational Facility, Inc.	A Better Choice	\$49,813.02
A Children's Place, Inc.	A Children's Place	\$155,466.77
A Kid's World Enterprises, Inc.	A Kid's World	\$129,500.09
A World of Kidz Childcare & Preschool, Inc.	A World of Kidz Childcare & Preschool	\$118,837.12
ABC Academy, Inc.	ABC Academy, Inc.	\$155,417.11
ABC Early Learning Center, Inc.	ABC Early Learning Center, Inc.	\$103,919.80
ABC Educational Child Care Center, Inc.	ABC Educational Child Care Center, Inc.	\$540,768.19
Action Properties Preferred Appraisals, Inc.	Rainbow of Love Childcare and Learning Center	\$130,682.20
ACTIV, Inc.	Activ Learning Centers	\$102,514.95
Adventure Castle, Inc.	Adventure Castle, Inc. Learning Center	\$146,872.49
Agape Christian Academy, Inc.	Agape Christian Academy, Inc.	\$65,981.19
Agenesis Preschool Academy, Inc.	Agenesis Preschool Academy	\$175,847.48
Albany State College	Jackson Heights Community Child Development Center	\$60,626.88
Albany Technical Institute	Albany Technical Institute CDC	\$53,971.69
Albrecht & Albrecht, Inc.	Kids Unlimited	\$194,221.81
Alicia, Inc.	Jiminy Cricket Playland	\$59,546.31
All My Children, Inc.	Primrose School at John's Creek	\$126,843.52
Allatoona Academy, Inc.	Canterbury Preschool	\$57,957.78
Alpha Academy and Child Care Center Inc.		\$137,918.74
American Childcare & Learning Center, Inc.		\$187,347.67
Americare Development, Inc.	Americare Early Learning Centers	\$722,453.99
Angel's Paradise Academy, Inc.		\$199,677.29
A-Plus Daycare, Inc.	A-Plus Academy	\$67,719.22
Appletree Learning Center and Academy, Inc.	Appletree Learning Center and Academy	\$56,416.07
Area Committee To Improve Opportunities Now, Inc.	ACTION, Inc.	\$184,555.19
Ashford Academy, Inc.		\$178,608.52
Atlanta Montessori Academy, Inc.	Atlanta Montessori Academy	\$53,286.97
Aubrey K. and Avis F. Smith, Partners	Healthy Kids' Learning and Developmental Center	\$50,484.71
Augusta Housing Authority Child Development Center	Little World of Learning II	\$118,723.79
Augusta Technical Institute	Augusta Technical Institute Child Care Center	\$54,401.63
Automated Billing Systems, Inc.	Kids 'R Kids #1	\$187,614.89
B & B Child Development Center, Inc.		\$66,212.60
B and B Cap, Inc.	OWLS Preschool	\$59,659.70
B.J.'s Tots and Toddlers, Inc.	B.J.'s Tots and Toddlers	\$53,823.89
B.P.C. Inc.	Heritage Learning Center	\$59,001.23
Baby World Developmental Day Care Center, Inc.		\$183,674.83
Bankhead Learning Academy, Inc.		\$132,927.91
Baugh's Littlest Angels, Inc.		\$131,929.60
Bear Hugs Learning Center, Inc.		\$52,490.70
Bedford Pine Child & Family Resources Center, Inc.	Bedford Pine Child & Family Resources Center, Inc.	\$72,757.30
Belulah Mae Riley, Sole Proprietor	Mrs. Mae's Hilltop Daycare	\$65,920.15
Berry's Pre-School Academy, Inc.	Berry's Preschool	\$61,733.93
Betty J. Ward, Sole Proprietor	Kiddie Kottage Academy	\$64,757.30
Beverly's Nursery & Daycare Center, Inc.	Beverly's Nursery & Daycare Center	\$149,209.70
Bibb County Department of Family and Children Services	Bibb County Child Care/Training Center	\$61,254.92
Blessed Sacrament School	Blessed Sacrament School	\$58,505.20
Blueridge Preschool and Daycare, Inc.		\$50,021.95
Bonds & Parker, Inc.	Harmony Grove Academy	\$137,464.26
Boyle & Boyle, Inc.	Kids 'R Kids #22	\$194,271.90
Braddy Enterprises, Inc.	Education Station	\$113,145.48
Bradley Day Care, Inc.	Kids World Childcare and Learning Center	\$123,964.58
Brechol, Inc.	Primrose School at East Lake	\$51,805.84
Briar Patch, Inc.	Eastside Briar Patch	\$51,624.52
Brianwood Child Developer, Inc.	Brianwood Child Developer Day Care Center	\$69,975.22
Bright Futures, Inc.	Bright Futures Child Care Center	\$57,829.96
Brighter Star Development Center, Inc.		\$64,222.58
Brookhaven Christian Child Development Center, Inc.		\$137,737.66
Brown Bridge Day Care, Inc.	Brown Bridge Day Care	\$58,505.20
Building Blocks Child Development Centers, Inc.	Lilburn Academy and Day Care	\$132,270.67
Bulloch Academy, Inc.		\$189,265.60
Buoch & Associates, Inc.	Tots N Tykes	\$72,507.30



**Table 19. Prekindergarten Programs (excluding public school systems), cont'd.**

Legal Name	Program	
Busy World Learning Center, Inc.		\$127,876.93
Candler Hospital, Inc.		\$93,414.32
Candy Cane City Nursery School & Kindergarten, Inc.		\$181,836.33
Canterbury Learning Center, Inc.	Canterbury Preschool	\$27,427.19
Carolyn D. Hightower, Sole Proprietor	C & M Quality Care Learning Center	\$64,372.18
Carousel Child Care Center, Inc.		\$53,824.78
Carousel Kids, Inc.		\$122,024.43
Carter's Day Care, Inc.	Carter's Day Care and Academy	\$72,757.30
Cartersville Kids' Stop, Inc.	Kids' Stop	\$254,347.86
Carver Heights Presbyterian Church, Inc.	Carver Heights Presbyterian Church CDC	\$54,969.80
Catherine Bass, Sole Proprietor	Honey Bear Day Care	\$61,628.98
CDM Holdings, Inc.	Primrose School of Stone Mountain	\$117,115.11
Center for the Visually Impaired, Inc.	BEGIN Program	\$38,112.14
Charles G. Dowdy, Sole Proprietor	Alphabet Express Learning Center	\$102,311.33
Charles T. McLarty Builders, Inc.	Kids 'R Kids #11	\$200,084.40
CharlesAnna Bennett, Sole Proprietor	Legend Day Care Center	\$47,339.20
Charlies Little Angels, Inc.		\$124,961.07
Chattahoochee Technical Institute	Child Development Lab School, Paulding Campus	\$63,547.20
Chestnut Hill Academy, Inc.		\$119,818.38
Child Care Management, Inc.	North Point Prep	\$72,757.30
Childcare Network, Inc.		\$3,925,062.63
Children First, Inc.	Children First	\$144,235.96
Children of the Future Day Care, Inc.		\$129,201.81
Children's Academy, Inc.	Discovery Point CDC #2	\$125,952.95
Children's Discovery Centers of America, Inc.	Prodigy Child Development Centers	\$924,704.63
Children's Friend Learning Centers, Inc.	Children's Friend Learning Centers	\$4,791,253.21
Children's Learning Centers, Inc.	Creative Day School	\$435,631.29
Children's World Learning Centers, Inc.		\$2,928,007.06
Child's Play, Inc.	Child's Play Day Care and Learning Center	\$62,880.20
Child's World Daycare School, Inc.		\$54,056.43
Childscapes, Inc.	Primrose at Macland Point	\$134,000.79
Childtime Childcare, Inc.	Childtime Childcare, Inc.	\$1,187,659.64
Christine Blackshear, Sole Proprietor	Covington Kiddie Corner	\$122,169.92
City of Ray City	Ray City Pre-K Program	\$125,959.56
CJNI, Inc.	Little Lamb Child Care Center	\$140,350.09
Cliffondale Kindergarten and Day Care, Inc.		\$67,200.87
Cline's Learning Center, Inc.		\$113,861.60
Coad Concepts II, Inc.	Primrose School of Roswell North	\$124,476.52
Coad Concepts III, Inc.	Primrose School of Mansell	\$129,514.60
Coad Concepts, Inc.	Primrose School of Alpharetta	\$129,514.60
Coastal Plain Area EOA, Inc.	Valdosta Community Day Care Center	\$201,964.40
Cobb County Board of Health	Cobb's Kids Child Development Center	\$63,138.37
Cobb P.R.E.P. Preschool Inc.	Cobb PREP School	\$129,190.81
Connie's Little Loves Learning Center, Inc.		\$104,644.02
Constantia Child Care, Inc.	Primrose School of Peachtree City	\$129,514.60
Cornerstone Early Learning Center, Inc.		\$236,251.46
CorporateFamily Solutions, Inc.	Piedy Bear Child Care Center	\$202,919.47
Costlow Enterprises, Inc.	Our Little World Day Care Center	\$36,121.79
Country Campus Child Care, Inc.	Country Campus	\$360,482.81
Country Crossings Inc.	Country Crossings Child Development Center	\$194,271.90
County Line Child Care Center, Inc.	County Line Child Care Center	\$90,313.98
Cozy Childcare and Learning Center, Inc.		\$123,885.40
Craig M. Starling, Sole Proprietor	Little Country Day Care Centers (1 & 2)	\$110,351.60
Cranford Enterprises, Inc.	Little Folks Campus	\$44,594.80
Creative Childhood, Inc.	Maggie's Morning School	\$161,089.70
Creative Learning Center, Inc.	Creative Learning Center	\$179,492.23
Creech Enterprises, Inc.	Children's Learning Center #1	\$108,877.59
Cynthia J. Posey, Sole Proprietor	Lil' Angels Day Care	\$100,529.94
D&B Child Care Inc.	Primrose Schools of Sprayberry and Pine Mountain	\$259,029.20
D. Michael Guthrie, Sole Proprietor	Little Faces Learning Center	\$64,674.10
Dalton Preschool, Inc.	Chatsworth Preschool	\$455,125.31

**Table 19. Prekindergarten Programs (excluding public school systems), cont'd.**

Legal Name	Program	
Darsey, Inc.	Kids 'R Kids #6	\$259,258.32
David Sikes Child Care, Inc.		\$194,784.04
Davis Sisters Always, Inc.	Discovery Point #10	\$211,944.07
Daycare Service, Inc.	Kiddie Carousel	\$186,586.14
Debra & Ferrell Enterprises, Inc.	Ducktails Daycare & Learning Center	\$124,043.56
DeKalb College	DeKalb College Work/Family	\$140,037.86
Developing Children, Inc.		\$124,717.87
Dianne W. Jeter, Sole Proprietor	Rose Castle Child Care Center	\$39,407.55
Discovery Bridge, Inc.	Discovery Point Child Development Center #8	\$129,514.60
Discovery Cruse, Inc.	Creative Journey	\$127,895.67
Discovery Partners, Inc.	Discovery Point Child Development #3	\$124,152.73
Discovery Peachtree Inc.	Discovery Point #9	\$118,062.49
Discovery Satellite, Inc.	Discovery Point #5	\$124,476.52
Discovery Time, Inc.	Discovery Point CDC	\$129,514.60
Discovery Towne, Inc.	Discovery Point Child Development Center #7	\$124,476.52
DODIE, Inc.	Creative Children's Center	\$60,620.58
DONAUSTIN, Inc.	Wesley Chapel Child Care Center	\$58,459.70
Dorothy A. Williams, Sole Proprietor	Dot's Tot's Day Care Center	\$65,380.20
Dorothy Laverne Young, Sole Proprietor	Kiddie Kare Daycare & Preschool Center	\$52,029.80
Downs Preschool, Inc.		\$433,828.93
Dr. Martin Luther King Child Development Center, Inc.		\$120,180.42
Druid Hills Child Development Center, Inc.		\$97,499.04
Drummond Enterprises, Inc.	Brookwood Child Care	\$273,901.90
Duluth Day School, Inc.	An Apple A Day Early Learning Center	\$200,390.83
Dunn & Vaiden, Inc.	A Child's World	\$1,024,279.29
Eagle's Nest Child Development Center, Inc.		\$64,253.98
Early Advantage Learning Center, Inc.		\$52,310.08
Early Childhood Learning Centers, LTD.	Child Life Discovery Centers	\$245,216.92
Early Start Learning Center, Inc.	Early Start Learning Center	\$61,628.98
Early Steps Childcare and Learning Center, Inc.		\$130,985.12
Easter Seal of North Georgia	Easter Seal of North Georgia	\$70,650.29
Eastside Training Academy, Inc.		\$134,848.90
Eastview Apartments Limited		\$38,720.96
Elephant Talk, Inc.	Kids 'R Kids #20	\$129,514.60
Evans Day Care Inc.	First Venture	\$48,401.20
Evans Kiddie Kollege Enterprises, Inc.	Kiddie Kollege Day Care Center	\$98,846.99
Excellence in Child Care, Inc.	Primrose School of Cumming-East	\$118,386.28
Faith Christian Academy, Inc.	Faith Christian Academy	\$65,367.13
Faith Christian Family Church, Inc.	King's Kids Daycare	\$139,389.60
Faith Temple Ministries, Inc.	Family Worship Center	\$116,977.03
Family Times, Inc.	Early Trails Preschool and Day Care	\$57,627.62
First Academy, Inc.	First Academy Early Enrichment Center	\$64,757.30
First African Baptist Church of Dublin Daycare Center		\$61,623.74
First Choice Day Care, Inc.		\$129,023.43
First Friends Inc.		\$58,505.20
FITA Enterprises, Inc.	Our Kid's Learning Center	\$138,555.38
Flat Shoals Child Development Nursery School, Inc.		\$127,233.54
FLCV, Inc.	Gingerbread Station	\$129,514.60
Fleetwood Price Enterprises, Inc.	Greenbriar Early Learning Academy	\$228,133.13
Fletcher Academy, Inc. #2		\$121,529.33
Flintstone Child Care Center, Inc.		\$135,206.28
Ford & Banks Enterprises, Inc.	Building Blocks Child Care Center	\$67,175.30
Fort Daniel Children's Academy, Inc.		\$195,796.17
Fort McPherson/Department of the Army	Fort McPherson Child Development Services	\$50,846.90
Fort Stewart/Hunter Army Airfield	Fort Stewart Child Development Services	\$170,214.11
Fort Valley State College	Fort Valley State College	\$349,942.98
Fraley Corporation	Kids 'R Kids #34	\$129,514.60
Frances Vivian Blackshear, Sole Proprietor	Tara Christian Day Care Center	\$121,876.44
Frazier World, Inc.	Frazier World, Inc. Day Care & Learning Center	\$169,538.53
Friendship Baptist Church of Albany, GA, Inc.	Friendship Baptist Church Day Care	\$356,316.50
Friendship House, Inc.		\$114,534.60

**Table 19. Prekindergarten Programs (excluding public school systems), cont'd.**

Legal Name	Program	
Fun Land Day Care & Learning Center, Inc.		\$129,428.40
Funday School, Inc.		\$269,985.05
Funny Bones, Inc.	Funny Bones Learning Center	\$104,596.37
Future Care, Inc.	Kids 'R Kids #29	\$125,106.28
G. Harrell & Co., Inc.	Sesame Seed Pre School I, II & III	\$356,260.23
GA/FLA Children Today, Inc.	Children Today	\$1,441,093.34
Gail Huggins, Sole Proprietor	Huggy Bear Daycare	\$120,882.08
Garnto Enterprises, Inc.	The World Of Discovery	\$10,441.52
Gate City Day Nursery Association		\$402,911.31
Geneva Irvin, Sole Proprietor	My Child's Place	\$55,639.92
Georgia State University	Lanette L. Suttles Child Development Center	\$64,757.30
Gingerbread Land Child Development Center, Inc.	Gingerbread Land	\$143,913.95
Glynda M. Crawford Properties, Inc.	Brighton Day School	\$64,757.30
God's Little Angels Nursery Inc.	God's Little Angels Nursery	\$12,951.46
Gonzales Foods, Inc.	Kids 'R Kids #2 and #31	\$168,897.82
Goose N' Gander Day Care Center of America, Inc.	Goose N' Gander Day Care Center	\$162,060.28
Goshen Learning Center, Inc.		\$50,922.00
Gospel Harvester Church, Inc.	Harvester Child Development Center	\$53,330.11
Grant Park Learning Center, Inc.		\$56,765.44
Great Beginnings Kinder Academy, Inc.	Great Beginnings Kinder Academy	\$67,317.24
Greenbriar Children's Center, Inc.		\$119,284.98
Greenfield Academy, Inc.		\$129,514.60
Griffin Learning Centers, Inc.	Creative Learning	\$57,416.24
Growing Room, Inc.	Growing Room Child Development Center	\$190,636.09
Habitat for Humanity International, Inc.	Educare Center	\$65,752.62
Hamilton Mill Child Development Center, Inc.	Hamilton Mill	\$114,598.84
Happy Horizons, Inc.	Primrose School of Bells Ferry	\$194,271.90
Happy Kids Development Center, Inc.	Happy Kids Day Care	\$175,272.22
Harvester Child Development Center, Inc.	Harvester Child Development Center	\$18,132.04
Haydee Incorporated	Kids 'R Kids #21	\$126,276.74
HBTD, Inc.	Kids 'R Kids # 4	\$136,889.60
Headland Drive Early Development Center, Inc.		\$71,055.29
Heather & Company Inc.	Tutor Time at Crestmark	\$61,608.50
Heather L. Van Sice, Sole Proprietor	The Children's Depot	\$163,431.66
Herrington Day School, Inc.		\$71,567.20
Hillside Chapel and Truth Center Inc.	Hillside Learning Center	\$52,369.46
Hogansville Community Improvement Association, Inc.	Hogansville Child Care Center	\$125,526.76
Hudson Bridge Day Care Center, Inc.		\$155,307.60
Hug-A-Bunch Day Care & Learning Center, Inc.		\$187,406.45
In His Image Ministry, Inc.		\$126,741.38
Innovative Child Care, Inc.	Playskool Child Care	\$60,003.98
International Academy, Inc.		\$160,598.10
Ivy League Kids, Inc.	Ivy League Kids	\$130,491.36
J & K, Inc.	A Great Beginning	\$44,246.23
JackCack, Inc.	Peachtree City Little Ones Day Care	\$27,427.19
Jackson-Butts County Child Development Foundation	Jackson-Butts County Child Development	\$225,639.56
Jala, Inc.	Primrose of Eastlake	\$103,611.68
James David Skrine, Sole Proprietor	Pure Imagination	\$63,579.94
James T. Ellington, Sole Proprietor	Dutchtown Childrens Center	\$59,255.20
Janet Elaine Shoemaker, Sole Proprietor	Shoemaker's Day Care	\$51,528.91
Janwel, Inc.	Northwest Child Care & Learning Center	\$57,982.51
JC3, Inc.	Barrington Academy	\$157,817.12
Jefferson Academy, Inc.	Jefferson Academy	\$57,720.56
Jerry Stripling, Sole Proprietor	The Schoolhouse Learning Center	\$56,111.39
Jerry Walker, Sole Proprietor	Precious Minutes Day Care and Preschool	\$128,762.32
Jesus -N- Me Child Development Center, Inc.	Jesus -N- Me Child Development Center	\$49,801.47
Jesus N Me Child Development Center, Inc.	Jesus -N- Me Day Care and Learning Center	\$12,855.10
Jewel 1 Inc.	Primrose Country Day School	\$129,514.60
JFG Enterprises, Inc.	Something Special Learning Center Inc.	\$178,723.10
Jim & Norma, Inc.	Pine Forest Day Care Center	\$56,937.14
Joan Abercrombie, Sole Proprietor	Fairyland Day Care Center	\$124,009.08

**Table 19. Prekindergarten Programs (excluding public school systems), cont'd.**

Legal Name	Program	
Joan H. Blocker, Sole Proprietor	Small World Christian Montessori	\$54,026.20
Jody A. Sheppard, Sole Proprietor	Little Rascal's Day Care	\$45,264.11
Johnson Day Care Center, Inc.	Johnson Day Care Center	\$56,075.28
Jollyland Child Care Center, Inc.		\$123,208.01
Jones Family Childcare Corp.	Tutor Time Child Care/Learning Centers	\$65,404.87
Joseph M. Patrick, Inc.	Skyline Day Care Center	\$53,892.02
Joyce West, Sole Proprietor	Hinesville Daycare & Preschool Center	\$154,001.24
Joyland Child Development Center, Inc.		\$196,853.96
Joyland Christian Day Care Center, Inc.		\$183,515.70
Joy's Playschool-Childcare, Inc.		\$200,223.08
Just Kids Childcare Center, Inc.	Just Kids	\$129,985.40
Kandy Kane Pre-School, Inc.	Kandy Kane Pre-School	\$66,505.20
Kangaroo Kottage, Inc.		\$47,407.67
Kangaroo Pouch Kids, Inc.		\$48,625.26
Kathleen A. Wendt, Sole Proprietor	Kate's Family Care	\$58,809.70
Kathy Chitwood, Sole Proprietor	Big Bird Nest Day Care & Learning Center	\$60,654.68
Kathy G. Johnson, Sole Proprietor	The Starting Block Learning Center	\$50,422.00
KatieFrank's Enterprises, Inc.	Legacy Academy for Children	\$61,989.20
Kaylah Andrews, Sole Proprietor	Little Lizzie's Day Care & Learning Center	\$51,868.96
Kay's Kiddie Korner, Inc.		\$129,888.13
Kennesaw Day Care Center, Inc.		\$72,757.30
Kid Stop, Inc.	Kid Stop	\$134,385.40
KIDazzle Child Care & Learning Center, Inc.		\$452,931.41
Kidd, Little Ones Day Care III, Inc.	Little Ones Day Care III	\$118,151.08
Kiddie Kastle, Inc.	Kiddie Kastle Early Learning Center	\$170,706.60
Kiddie's Kottage, Inc.		\$63,067.70
Kids Academy, Inc.	Kid's Academy Child Care/Learning Center	\$56,347.80
Kids At Work, Inc.	Kids At Work, Inc.	\$120,806.28
Kid's Depot, Inc.		\$194,271.90
Kids Haven, Inc.		\$133,784.40
Kids Junction, Inc.	Kids Junction	\$56,922.73
Kids 'Kademy, Inc.		\$73,552.02
Kids Kingdom Academy, Inc.	Kids Academy	\$62,889.53
Kids Korner Learning Center, Inc.		\$56,636.58
Kid's Kountry Learning Center, Inc.		\$135,825.72
Kid's Play Station, Inc.	Creative World Child Care Center	\$63,366.26
Kids Quarters, Inc.		\$66,262.54
Kids Town Learning Center, Inc.	Kids Town Learning Center	\$102,812.21
Kids Unique Early Learning Center, Inc.		\$88,743.65
Kids' World Child Development Center Inc.		\$66,462.67
Kid's World Early Learning Center, Inc.		\$111,679.77
Kids World Learning Center, Inc.		\$188,186.46
Kids World Play & Learning Center, Inc.	Kids World Play & Learning Center	\$249,313.14
Kidsville USA, Inc.	Kidsville USA, Inc.	\$123,783.98
Kidz Retreat, Inc.		\$136,219.45
Kilian, Inc.	Rainbow Express Day Care & Learning Center	\$45,707.95
Kilroy Is Here, Inc.	Kids 'R Kids #12	\$194,416.90
Kindercare Learning Center, Inc.		\$5,052,917.33
Kitty Enterprises, Inc.	Small Town Day Care	\$129,556.40
KLC, Inc.	Kaleidoscope Learning Center	\$66,505.20
Klub Kids International, Inc.		\$259,029.20
K'N'K, Inc.	Kids 'R Kids #17	\$128,219.45
Koinonia Partners, Inc.	Koinonia Child Development Center	\$36,821.59
Kompany Kids, Inc.		\$64,757.30
Krayons Academy, Inc.	Krayons Academy	\$132,717.87
L&D Van Inc.	Especially For Kids	\$69,656.72
L, W, & D, Inc.	Kids 'R Kids #25	\$129,190.81
La Petite Academy, Inc.		\$6,527,432.62
LaFayette Kid's World, Inc.	LaFayette Kid's World #2	\$107,451.25
LaGrange Child Care Council, Inc.	LaGrange Child Development Center	\$66,012.92
LaJoy Enterprises, Inc.	Primrose Highlands School	\$260,674.00

**Table 19. Prekindergarten Programs (excluding public school systems), cont'd.**

Legal Name	Program	
Land of Oz Childcare & Learning Center, Inc.		\$118,946.95
Langley Academy, Inc.		\$141,778.34
Lassiter Child Care, Inc.	Primrose School of Lassiter	\$118,386.28
Laurel Springs Child Care, LLC	Discovery Point Child Development Center #11	\$72,757.30
LBO Management, LLC	Kids R Kids #38	\$58,281.57
Le Voyage, Inc.		\$289,163.40
Learning for Life Day Care, Inc.	Learning For Life	\$52,362.15
Learning Junction, Inc.		\$110,282.30
Learning Tree of America, Inc.		\$400,992.20
Leslie R. Durbin, Sole Proprietor	Rainbow Too Daycare & Learning Center	\$42,678.93
Leslie T. Callier, Sole Proprietor	Parent's Choice Child Care Center	\$25,369.82
Li' Darlin's Childcare Center, Inc.		\$188,862.06
Linsey's Early Achievement Centers, Inc.		\$121,213.23
Little Acres Child Care and Learning Center, Inc.		\$195,146.90
Little Angels Learning Centers, Inc.		\$125,629.16
Little Bits of Heaven, Inc.	Tutor Time Childcare Learning Center	\$63,384.07
Little Flyers, Inc.	Little Flyers	\$57,088.53
Little Ones Like Me, Inc.	Jesus -N- Me Day Care and Learning Center	\$65,246.86
Little Partners, Inc.		\$62,868.02
Little Peoples Complete Day Care Center, Inc.		\$167,500.79
Little People's Corner Day Care, Inc.		\$149,998.36
Little People's Learning Center of College Park, Inc.	Little People's Learning Center of College Park	\$238,909.40
Little People's Learning Center of Riverdale, Inc.	Little People's Learning Center of Riverdale	\$219,623.62
Little People's Paradise Day Care Center, Inc.		\$33,930.99
Little Rascal's Day Care, Inc.	Little Rascal's Day Care	\$59,875.20
Little Sailors Inc.	Kids R Kids #38	\$27,103.40
Little Stars, Inc.	Rising Star Kids Academy	\$131,086.34
Little Steps, Inc.		\$59,056.20
Little Tikes Academy, Inc.		\$284,932.12
Little Tikes Preschool and Child Care, Inc.		\$198,405.00
Little Tots Academy, Inc.	Little Tots Academy	\$119,295.92
Little Treasures Learning Center, Inc.		\$283,075.39
Louise Kelly, Sole Proprietor	Unique Early Learning Center #2	\$64,507.73
Love, Laughter & Learning, Inc.	Kiddie Kollege, Cobb Youth Club, Kiddie Kollege	\$259,029.20
Loving Care Academy, Inc.	Loving Care Academy	\$72,433.51
Loving Touch Christian Academy, Inc.		\$57,741.70
M.B.G., Inc.	White Oak Early Learning Center	\$363,227.08
Magic Years of Learning, Inc.		\$262,988.30
Magnificent Day Care Center, Inc.		\$194,936.35
Making A Difference, Inc.	Kids 'R Kids #3	\$128,546.01
Management & Training Corporation		\$67,363.43
Maria Villegas, Sole Proprietor	Montessori School of Douglas County	\$52,613.73
Marian S. Jordan, Sole Proprietor	Parents Choice for Child Care and Early Learning Center	\$48,532.77
Marie Hollis, Sole Proprietor	Kiddie Castle Child Care	\$39,401.59
Marie Singleton, Sole Proprietor	Kiddy Land Day Care and Pre-School	\$194,260.44
Marine Corps Logistics Base	Family Service Center, CDC	\$114,145.67
Marjorie J. Kent, Sole Proprietor	Acres of Fun	\$144,754.97
Martha L. Williams, Sole Proprietor	Williams Day Nursery and Kindergarten	\$56,674.09
Mary's Day Care, Inc.		\$76,172.73
Mary's Little Lambs, Inc.		\$171,673.76
McIntosh Trail Early Childhood Development Council, Inc.		\$481,547.00
Meadowbrook Day Care, Inc.		\$92,939.60
Meadowdale Nurseries, Inc.	Meadowdale Learning Centers	\$347,242.53
Medical College of Georgia	Medical College of GA Child Care Center	\$88,867.33
Medical College of Georgia	Medical College of GA Child Care Center	\$37,248.09
Meeta Parikh, Sole Proprietor	Pincrest Childcare Center	\$85,708.76
Meridian Educational Resource Group, Inc.	Whitefoord Prekindergarten Program	\$84,736.24
Merrie Joan Preschool Inc.		\$132,963.66
Merris Pop-ins, Inc.		\$65,192.30
Metro Atlanta Respite & Developmental Services, Inc.		\$69,089.14
MG Nursery School, Inc.		\$191,128.69

**Table 19. Prekindergarten Programs (excluding public school systems), cont'd.**

Legal Name	Program	
Michael Kevin, Inc.	DECS Childcare Schools	\$208,793.97
Michael W. Sharpe, Sole Proprietor	Kids 'R' Kids #5	\$38,854.38
Mid-State Children's Challenge Projects, Inc.	First Street Preschool	\$66,386.67
Milford Playskool, Inc.	Milford Playskool and Milford Activity Center	\$198,215.52
Minnie A. Martin and Odell Campbell, Partners	Martin-Campbell World of Learning	\$65,192.70
Miracle Years of Learning, Inc.		\$134,925.82
Miss Georgee's Play-kare, Inc.	Miss Georgee's Play-kare	\$138,860.92
Miss Mothers Kiddie Care & Pre-School, Inc.	Miss Mothers Kiddie Care & Preschool, Inc.	\$45,236.66
Moffitt Educational Enterprises, Inc.	Country Brook Montessori School	\$64,757.30
Mohammed Farooq, Sole Proprietor	Rocking Horse Learning Center	\$53,519.84
Molly's Daycare Center, Inc.		\$108,819.67
Mom's Loving Day Care, Inc.	Mom's Loving Day Care, Inc.	\$109,344.60
Mon Ami Academy, Inc.	Mon Ami Academy	\$116,469.52
Moody Air Force Base	Moody Air Force Base CDC	\$124,175.35
Morris Brown College	American Child Care and Learning Center	\$237,386.24
Morton's Christian Day Care and Learning Center, Inc.	Morton's Christian Day Care	\$69,627.87
Mother Hubbard's Day Care & Kindergarten #1, Inc.		\$206,887.73
Mother Hubbard's Day Care & Kindergarten, #2, Inc.		\$140,405.60
Mother's Finest Child Care and Learning Center, Inc.		\$69,433.51
Mother's Love Child Care Center, Inc.	Mother's Love Child Care Center	\$187,390.60
Mount Vernon Baptist Academy, Inc.		\$113,040.52
Mount Vernon Baptist Church	Mount Vernon Baptist Church Academy	\$33,719.71
Mrs. Kim's Loving Care Corporation		\$55,287.41
Ms. Vivian's Childcare, Inc.	Ms. Vivian's Childcare	\$72,757.30
Mt. Nebo Christian Academy, Inc.		\$66,000.10
Murray Home Care Inc.	Peachtree Corners Learning Center	\$125,017.70
N & T Enterprises Inc.	Richmond Hill Montessori Preschool	\$152,018.00
Nail Enterprises, Inc.	Primrose School of Five Forks	\$130,144.36
Neighborhood Child Care Center, Inc.	Neighborhood Learning Center	\$65,257.30
Neighborhood Learning Center of Powder Springs, Inc	Neighborhood Learning Center	\$65,081.09
Nelcer, Inc.	Children's Palace	\$120,007.82
Nelson Management Enterprises, Inc.	Primrose School of Suwanee	\$129,514.60
Neomia W. Pinckney, Sole Proprietor	Terry's Day Care Center	\$63,018.00
New Beginning Child Development Center, Inc.		\$57,026.71
New Generation Child Development & Learning Center		\$62,271.25
Ninth District Opportunity, Inc.		\$5,896,038.88
Noble World Montessori, Inc.	Noble World Montessori School	\$164,862.05
North Decatur Manor Kindergarten and Day Nursery, Inc.	A Parents Peace of Mind	\$108,340.41
North Fulton Child Development Association, Inc.		\$179,944.29
Northwest Youth Power, Inc.	Northwest Youth Power Early Learning Center	\$63,875.50
O.W.W., Inc.	Meadowdale, Inc.	\$132,035.53
Oakcliff Learning Center, Inc.		\$121,072.70
Oakwood Daycare Center, Inc.	Oakwood Daycare Center, Inc.	\$60,207.60
Ocmulgee East - Prime Child Care, Inc.		\$100,742.35
OREA, Inc.	Teach "O" Rea Preparatory Preschool	\$139,026.72
Our House, Inc.		\$30,352.27
Our Kids, Inc.		\$64,757.30
Out-Med, LLC.	Kids 'R Kids #37	\$226,669.39
Parent and Child Development Services, Inc.		\$126,281.40
Parents United for Community Development, Inc.	Jeff Davis Learning Center	\$66,505.20
Park View Child Care Center, Inc.	Park View Montessori School	\$132,666.59
ParKids Corp.	Primrose School of Dunwoody	\$254,496.19
Patricia L. Barrentine, Sole Proprietor	Helping Hands Day Care	\$60,364.49
Patricia Roberts, Sole Proprietor	Rainbow Montessori School	\$72,757.30
Patsy A. Smith, Sole Proprietor	My Second Home Daycare Center	\$113,990.40
Patty Whitehead, Sole Proprietor	Green Acres Pre-School	\$59,381.51
Peach Area Child Care Center, Inc.	Peach Area Child Care Center	\$61,810.99
Peachtree Rd. Evangelical Lutheran Church	Peachtree Road Lutheran Child Development Center	\$64,757.30
Peanut Patch, Inc.	Peanut Patch Day Care and Learning Center	\$124,428.96
Peanut's Kiddie Kollege, Inc.		\$58,505.20
Pembroke Child Care Development, Inc.		\$816,017.92

**Table 19. Prekindergarten Programs (excluding public school systems), cont'd.**

Legal Name	Program	
Peter Piper Nursery, Inc.		\$129,029.92
Phillip Patterson, Sole Proprietor	MeMe's Stay 'N Play Day Care Center	\$58,505.20
Phoebe Putney Memorial Hospital, Inc.		\$116,347.38
Phoenix Preschool Education Centers, Inc.		\$296,716.17
Pinnacle Services, Inc.	Kids 'R' Kids #30	\$137,977.93
Pitts Playland Nursery & Kindergarten, Inc.		\$48,677.52
Playtime Learning Center, Inc.	Playtime Learning Center, Inc.	\$89,189.60
Polli & Sue Enterprises	Learn and Play Academy	\$44,594.80
Polymart, Inc.		\$115,255.24
Porterfield Management Resources, Inc.	Appletree Academy	\$394,166.85
Precious Memories Learning Center, Inc.	Precious Memories Learning Center	\$65,353.36
Premier Preschool & Childcare Center, Inc.	Premier Preschool	\$115,833.10
Preschool Partners Inc.	The Kid Connection CDC	\$409,217.11
Primary Colors, Inc.		\$64,757.30
Prime Care Learning Center, Inc.		\$195,434.77
Prime Child Care, Inc.	Fprim	\$124,010.23
Prince's Early Learning Christian Academy, Inc.	Prince's Early Learning Christian Academy	\$71,785.94
Pro-Kids, Inc.	Kids 'R Kids #7	\$255,791.34
Pumpkin Patch, Inc.	Pumpkin Patch Day Care	\$66,505.20
Quilla, Inc.	Kids R Kids #46	\$115,765.79
R. K. Enterprise, Inc.	Creative Beginnings Academy	\$98,629.15
Raines Pre-School, Inc.	Raines Pre-School	\$68,197.40
Ramblin' Ranch Learning Center, Inc.	Oak Grove Child Development Center	\$192,534.66
Rayjan Corporation	Kids 'R Kids Learning Center #14	\$38,854.38
Ray-Lynn, Inc.	West Haven Learning Center	\$104,724.31
Reading World Pre-K, Inc.		\$129,713.41
Rebecca Blaylock Child Development Center, Inc.	Rebecca Blaylock Child Development Center	\$128,192.11
Resurgent Education and Community Health Services	Fayette County Head Start	\$140,108.07
Rex Childcare & Early Learning Center, Inc.	Rex Childcare & Early Learning Center	\$120,067.89
Rick Richards, Inc.	Sikes School	\$124,981.59
Riddles & Rhymes, Inc.		\$56,674.10
Rivers of Living Water, Inc.	Rivers of Living Water Daycare	\$68,299.83
RKW Enterprises, Inc.	Roswell North Academy	\$12,951.46
RMP Management, Inc.	Kids R Kids #45	\$197,800.86
Robert G. & Kay H. Floyd, Inc.	Covington Kiddie College	\$44,594.80
Roberts Day Care Nursery, Inc.	Roberts Little Ones Day Care	\$224,119.67
Robin A. Cochran, Partner	Kidz Konnection Daycare Center	\$61,467.12
Robin L. Collinson and Phyllis D. Tipton, Partners	Bright Beginnings Child Development Center	\$106,582.49
Rockin' Horse Ranch II, Inc.	Sikes Rockin' Horse Ranch	\$72,204.39
Roswell Kids, Inc.	Kids 'R Kids #16	\$64,757.30
Royal Kids, Inc.	Primrose of Pleasant Hill	\$129,514.60
Ruby B. Thomas, Sole Proprietor	Thomas' Proud Child	\$15,171.30
Ruby J. Scandrett, Sole Proprietor	Happy Haven Day Care Center	\$66,630.20
Rugina Moreland, Sole Proprietor	Precious Gifts Daycare	\$117,689.23
Ruth C. Wright, Sole Proprietor	Wright's Child Care	\$125,844.89
S & H Enterprises, Inc.	Ashford Academy	\$64,757.30
S. & H. Theatre Group, Inc.	Little People Learning Center	\$123,948.56
Savannah Phoenix Corporation	Savannah Youth University	\$98,362.55
Scottdale Child Development Center, Inc.		\$118,472.42
Seven Oaks Academy of Indian Trail, Inc.		\$200,761.97
Shirasagi International Corporation	Winters Chapel Kindergarten & Day Care Center	\$64,757.30
Shirley Maddox, Sole Proprietor	Shirley's Childcare & Learning Center	\$55,708.34
Shirley Surrency, Sole Proprietor	Country Kids Daycare	\$49,594.80
Sikes Rockin Horse Ranch, Inc.		\$305,765.69
Sikes Schools, Inc.		\$1,262,224.62
Small Wonders Playcare, Inc.		\$108,927.20
Small World Day School, Inc.		\$58,505.20
Smiling Faces, Inc.	Smiling Faces Day Care and Learning Center	\$140,863.85
Snow White Child Care Services, Inc.	Dorsey's CDC & Learning Academy	\$111,912.89
Song of the South Day Care Center, Inc.	Son of the South Day Care Center	\$63,138.37
South Atlanta Child Development Center, Inc.		\$191,130.94

**Table 19. Prekindergarten Programs (excluding public school systems), cont'd.**

Legal Name	Program	
South Atlantic Conference Assoc. of 7 <sup>th</sup> -Day Adventists	Bethany Pre-K	\$121,052.19
South Atlantic Conference Assoc. of 7 <sup>th</sup> -Day Adventists	Ramah Junior Academy	\$112,771.54
South Cobb Day Care & Kindergarten Services, Inc.		\$64,433.51
South Fulton Medical Center, Inc.		\$55,227.62
Southwest Montessori Inc.		\$100,879.81
Sparks Christian Academy, Inc.		\$191,730.03
Specht and Johnson, Inc.	Peachtree Academy	\$125,361.50
Special Years Child Care Center, Inc.	Kids Excel Child Care Center	\$72,109.73
St. Stephen's Episcopal Church	St. Stephen's Day School	\$111,159.88
St. Teresa Catholic Church	St. Teresa School	\$112,399.44
Starcrest, Inc.	Kids R Kids #5,8,14	\$383,372.77
Stella's Early Learning Center, Inc.	Raggedy Ann-Andy	\$180,500.22
Steppin Stones Child Care, Inc.	Steppin Stones Child Care, Inc.	\$66,505.20
Stepping Stones Child Development Center, Inc.		\$52,115.23
Stepping Stones School, Inc.		\$113,469.52
Stepping Stones, Inc.	Tigger's Magic Mountain Child Care	\$66,505.20
Storyland Child Care, Inc.		\$255,094.13
Strahan's Investments, Inc.	Steppin' Stones DayCare and Preschool	\$59,505.20
Styles & Walker Enterprises, Inc.	Seven Oaks Academy of Chestnut Drive	\$133,575.06
Suburban Nursery School & Kindergarten, Inc.		\$64,433.51
Summerville Montessori School, Inc.	Summerville Montessori	\$103,846.73
Summit Limited, Inc.	Summit Academy	\$523,320.54
Summit Unlimited, Inc.	Howell Station Academy	\$126,276.74
Sunnyland Child Care, Inc.	Sunnyland Day Care Center	\$92,202.32
Sunshine Montessori School, Inc.		\$52,207.60
Superkids Early Learning Center, Inc.		\$59,630.20
Sybil Uphold, Sole Proprietor	Small World Playschool and Day Care Center	\$55,031.42
T & B Inc.	Primrose School of West Cobb	\$129,514.60
T & L, Inc.	Lolly's Pre-kindergarten Day Care Center	\$127,260.40
T.N.K., Inc.	K.C.'s 24 Hour Child Care	\$125,164.77
Tallatoona Economic Opportunity Authority, Inc.	Tallatoona Bartow Head Start Center	\$321,236.25
Tammi Kids, Inc.	Kids 'R Kids #18	\$64,433.51
Tamra, Inc.	Primrose School of Woodlawn	\$129,514.60
Tartan Enterprises, Inc.	The Kid Company Day School	\$193,300.54
Taylor/Leigh, Inc.	Kangaroo Pouch Kids	\$79,927.01
TBC Tabernacle Baptist Church, Inc.	TBC Learning Center	\$73,279.30
Teaching, Loving, Caring, Inc.		\$131,597.79
Teddy Bear Landing Teaching Center, Inc.		\$121,202.09
Tender Sprout Learning Center, Inc.	Tender Sprout Learning	\$172,220.31
Thayer, Inc.	Kids 'R Kids #19	\$104,484.21
The Atlanta Cooperative Pre-School Center, Inc.	The Atlanta Coop Pre-School and Afterschool	\$61,873.25
The CareHouse Day Care and Creative Learning Center		\$58,164.80
The Carouselle Child Care and Learning Center, Inc.		\$187,509.17
The Daye Group, Inc.	Creative Beginnings Academy	\$76,613.25
The Delacato School Inc.		\$132,248.13
The Gingerbread House Child Care & Kindergarten, Inc.		\$264,921.82
The Hencar Group, Inc.	Tutor Time Child Care/Learning Center	\$70,490.79
The Learning Experience School, Inc.	Brimarsh Academy/The Learning Experience	\$63,414.58
The Little Mountain Schoolhouse, Inc.	Henderson Academy	\$58,505.20
The Little People's Daycare Inc.		\$57,703.30
The M&M Kids Company	Kids 'R' Kids #28	\$25,902.92
The M&M Kids Company, Inc.	Kids 'R' Kids #28	\$64,757.30
The Phoenix School, Inc.		\$51,736.83
The Sheltering Arms		\$1,224,655.37
The Sunshine Brotherhood Community Foundation, Inc.	SBCF Child Development Center	\$149,181.67
The Sunshine Group, Inc.	Primrose School of Peachtree Corners	\$129,514.60
The Young Women's Christian Association of Brunswick	The YWCA Family Center	\$51,833.52
Three Stages Early Achievement Center, Inc.		\$307,485.61
Today's Children, Inc.		\$115,770.48
Tonia R. Chamberlain, Sole Proprietor	TEE's Tiny Tots Preschool and Daycare	\$134,972.32
Treasure Tykes, Inc.	Discovery Point #6	\$126,276.74



**Table 19. Prekindergarten Programs (excluding public school systems), cont'd.**

Legal Name	Program	
Tri-County Day Care & Learning Center, Inc.	Tri-County Day Care and Learning Center	\$72,757.30
Trinity A.M.E. Church	Trinity A.M.E. Day Care & Early Learning Center	\$122,948.27
Trisha & Sue, Inc.	Pitts Playland Daycare	\$41,177.52
Trisha & Sue, Inc.	Pitts Playland Daycare	\$41,056.75
Trucal, Inc.	Kids 'R Kids #35	\$124,800.31
TSH, Inc.	Kids "R" Kids #8	\$11,691.94
University of Georgia	McPhaul Child Development Center	\$59,090.25
Urban Hope Ministries, Inc.	Urban Hope Family, Youth & Child Development Center	\$130,881.96
Valdosta State University	VSU Child Care Center	\$62,295.15
Value Investments, Inc.	Kids 'R Kids #39	\$191,357.82
Verley T. Gunter, Sole Proprietor	Gunter's Little People Child Care Center	\$43,680.21
Veronica Johnson Sims, Sole Proprietor	Love Bug Learning Center	\$277,186.91
VIP Kids, Inc.	Primrose School of Woodstock	\$322,784.44
Walden Hall Montessori, Inc.	Walden Hall South, Inc.	\$113,792.61
Walton Creative Learning, Inc.	Walton Creative Learning	\$117,635.40
Wapat, Inc.	Country Lane Day Care Center	\$61,612.12
Warner Robins Day Care Center, Inc.		\$37,841.02
Washington Co. NB & PW Club, Inc.	Washington County Head Start/Pre-K Program	\$132,030.36
Weaver's Play & Learn Center Inc.		\$198,512.18
Wee Care Learning Center, Inc.		\$243,504.92
Wee Tender Care Inc.	Kids 'R Kids #26	\$194,271.90
Wee Tots, Inc.		\$47,639.92
Wee Wisdom Day Nursery & Kindergarten, Inc.		\$129,376.92
Wee-Kare Day Care & Preschool, Inc.		\$116,577.52
Welsh Enterprises, Inc.	Primrose School of Buford	\$129,514.60
Wendy Dowd, Sole Proprietor	Noah's Ark Daycare Center	\$33,045.38
West Georgia College	West Georgia College Child Development Center	\$117,010.40
West Rome Kids' Stop, Inc.		\$131,364.95
Wheeler Pines Preschool & Childcare, Inc.		\$55,490.52
White & Smith Enterprises, Inc.	Lilburn Kiddie Ranch	\$59,900.50
Whitfield Co. - Dalton Day Care Center, Inc.		\$125,484.88
William Powell, Sole Proprietor	All About Kids Child Care Center	\$67,220.98
Winthrop Academy, Inc.		\$254,553.01
Woerner Enterprises, Inc.	Childland Day Care	\$51,346.90
Wonderland Academy, Inc.		\$117,878.63
Wonderland Day Care, Inc.		\$58,505.20
Woodard & Woodard L.L.C. Inc.		\$209,413.50
Wood's Child Development Center, Inc.	Wood's Child Development Center, Inc.	\$194,271.90
WST Enterprises, Inc.	Little Ones Day Care Center	\$183,486.74
Young Life Centers, Inc.	Young Life Daycare Center and School	\$259,029.20
Young Men's Christian Association of Coastal Georgia		\$58,505.20
Young Men's Christian Association of Metro Atlanta	South DeKalb YMCA Childcare Academy	\$846,515.61
Young Women's Christian Association of Greater Atlanta	YWCA of Greater Atlanta, Inc.	\$181,115.17
Young Years, Inc.		\$49,829.96
Younglife Concepts, Inc.	Primrose School of Jones Bridge	\$129,514.60
Zeus, Inc.	Kids 'R Kids #28	\$72,757.30
<b>TOTAL</b>		<b>\$108,638,135.40</b>

Table 20 shows how many children participated in the Georgia Prekindergarten Program by county.

**Table 20. Pre-K Participants by County (In Public and Private Programs), Fiscal Year 1998**

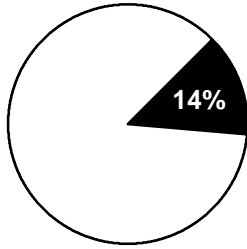
County	Public	Private	Total	County	Public	Private	Total
Appling	145	0	145	Dawson	0	80	80
Atkinson	60	0	60	Decatur	240	60	300
Bacon	60	0	60	DeKalb	2,040	2,800	4,840
Baker	20	0	20	Dodge	120	60	180
Baldwin	120	214	334	Dooly	101	0	101
Banks	0	80	80	Dougherty	200	748	948
Barrow	120	180	300	Douglas	220	688	908
Bartow	320	240	560	Early	120	0	120
Ben Hill	120	0	120	Echols	40	0	40
Berrien	80	58	138	Effingham	220	0	220
Bibb	360	780	1140	Elbert	100	0	100
Bleckley	140	20	160	Emanuel	260	0	260
Brantley	120	0	120	Evans	100	0	100
Brooks	60	20	80	Fannin	0	60	60
Bryan	180	80	260	Fayette	0	536	536
Bulloch	40	240	280	Floyd	380	340	720
Burke	120	20	140	Forsyth	0	779	779
Butts	0	180	180	Franklin	0	100	100
Calhoun	20	20	40	Fulton	1,800	3,817	5,617
Camden	220	216	436	Gilmer	138	0	138
Candler	90	0	90	Glascocock	25	0	25
Carroll	680	180	860	Glynn	400	20	420
Catoosa	60	120	180	Gordon	449	0	449
Charlton	80	0	80	Grady	140	0	140
Chatham	920	920	1840	Greene	80	0	80
Chattahoochee	40	0	40	Gwinnett	0	5,110	5,110
Chattooga	160	36	196	Habersham	0	138	138
Cherokee	60	1,057	1,117	Hall	40	634	674
Clarke	540	160	700	Hancock	20	20	40
Clay	40	0	40	Haralson	220	0	220
Clayton	440	1,552	1,992	Harris	200	20	220
Clinch	80	0	80	Hart	0	114	114
Cobb	0	3,947	3,947	Heard	120	0	120
Coffee	320	0	320	Henry	0	640	640
Colquitt	380	40	420	Houston	640	400	1040
Columbia	320	614	934	Irwin	80	0	80
Cook	140	0	140	Jackson	140	95	235
Coweta	340	440	780	Jasper	40	0	40
Crawford	80	0	80	Jeff Davis	40	40	80
Crisp	160	20	180	Jefferson	220	0	220
Dade	140	0	140	Jenkins	60	0	60

**Table 20. Pre-K Participants by County (In Public and Private Programs), Fiscal Year 1998, cont'd.**

County	Public	Private	Total	County	Public	Private	Total
Johnson	82	0	82	Rockdale	60	480	540
Jones	120	0	120	Schley	40	0	40
Lamar	100	0	100	Screven	80	60	140
Lanier	100	0	100	Seminole	60	60	120
Laurens	400	80	480	Spalding	160	239	399
Lee	100	80	180	Stephens	0	119	119
Liberty	280	300	580	Stewart	40	0	40
Lincoln	60	0	60	Sumter	280	20	300
Long	80	19	99	Talbot	60	0	60
Lowndes	220	518	738	Tattnall	220	20	240
Lumpkin	0	60	60	Taylor	120	0	120
Macon	40	0	40	Telfair	80	0	80
Madison	0	100	100	Terrell	40	20	60
Marion	80	0	80	Thomas	476	40	516
McDuffie	120	120	240	Tift	120	80	200
McIntosh	80	0	80	Toombs	180	20	200
Meriwether	260	0	260	Towns	0	40	40
Miller	40	0	40	Treutlen	60	0	60
Mitchell	180	0	180	Troup	300	220	520
Monroe	180	20	200	Turner	80	0	80
Montgomery	40	0	40	Twiggs	140	0	140
Morgan	40	100	140	Union	0	68	68
Murray	140	60	200	Upson	120	60	180
Muscogee	860	936	1796	Walker	100	120	220
Newton	360	199	559	Walton	320	138	458
Oconee	0	140	140	Ware	240	20	260
Oglethorpe	0	40	40	Warren	40	20	60
Paulding	140	440	580	Washington	60	40	100
Peach	0	178	178	Wayne	240	20	260
Pickens	0	60	60	Webster	40	0	40
Pierce	140	0	140	Wheeler	60	0	60
Pike	40	20	60	White	0	80	80
Polk	120	100	220	Whitfield	140	278	418
Pulaski	80	0	80	Wilcox	60	0	60
Quitman	27	0	27	Wilkes	100	0	100
Rabun	0	60	60	Wilkinson	100	0	100
Randolph	40	0	40	Worth	140	40	180
Richmond	920	957	1,877	<b>Total</b>	<b>26,193</b>	<b>35,622</b>	<b>61,815</b>

### Technology Programs

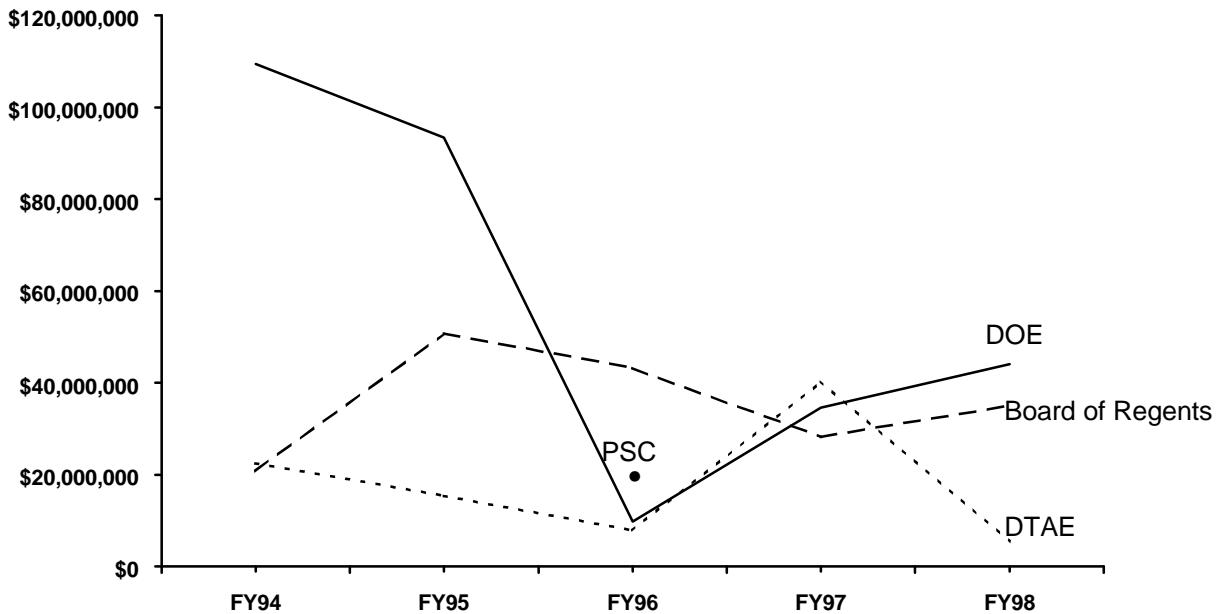
#### Technology Programs as a Percentage of the FY98 Lottery Budget



The Georgia Lottery for Education provides funds to purchase technological equipment for Georgia public schools, public colleges and universities, and other educational institutions. In the first two years of the lottery, the largest percentage of net lottery proceeds went to technology -- over prekindergarten, scholarships, and construction. For each of the past three years, technology has been the lottery-funded program with the lowest allocation.

Technology funds have been allocated to four agencies: the Professional Standards Commission, the Department of Technical and Adult Education (DTAE), the Board of Regents, and the Department of Education (DOE). Figure 9 shows how much money was allocated to each agency for the purchase of technological equipment.

**Figure 9. Technology Funding by Agency**



In the first two years, the Department of Education received more than did any of the other three agencies for technology. In fiscal year 1996, technology funding for the Department of Education dropped to its lowest level. This same year, every agency saw a drop in their level of funding for technology over the previous year. In fiscal year

1997, two agencies, the Department of Education and the Department of Technical and Adult Education, experienced a rise in their level of funding over the previous year. However, the Board of Regents received less funding in fiscal year 1997 than in fiscal year 1996. The Professional Standards Commission, which received lottery funds to strengthen technology training in colleges of education, was funded in fiscal year 1995 only.

In fiscal year 1998, the Department of Education made its way back to the top, as the agency that received the highest appropriation. The Board of Regents's lottery-funded technology appropriation rose from the previous year. The Department of Technical and Adult Education saw a sharp drop in its technology funding from lottery proceeds, from \$40.4 million in fiscal year 1997 to \$5.4 million in fiscal year 1998.

The following details how lottery funds for technology were allocated to the Department of Education, the Board of Regents, and the Department of Technical and Adult Education in fiscal year 1998.

### **Department of Education Technology Programs**

The Department of Education received technology funds in fiscal year 1998 for various programs. Table 21 shows how much money was appropriated to each program.

**Table 21. Department of Education Technology Programs, FY98**

Alternative Programs	\$500,000
Computers in the Classroom	\$36,841,431
Assistive Technology Grants	\$2,000,000
Financial and Management Equipment	\$3,804,500
Education Technology Centers	\$689,836
Learning Logic	\$300,000
<b>TOTAL</b>	<b>\$44,135,767</b>

The CrossRoads Alternative School Program was developed to provide chronically disruptive students (including adjudicated youth) in grades 6-12 with social services and individualized instruction. The program helps participants to become successful students and good citizens in the school and larger community. By removing chronically disruptive students, the program makes the public schools safer and more secure. Table 22 details how these funds were distributed to school systems in fiscal year 1998.

**Table 22. Alternative Programs, FY98**

Baldwin	\$4,132	Glynn	\$4,132	Putnam	\$4,132
Bartow	\$4,132	Grady	\$4,132	Rabun	\$4,132
Ben Hill	\$2,066	Greene	\$4,132	Randolph	\$4,132
Berrien	\$4,132	Gwinnett	\$4,132	Richmond	\$4,132
Bibb	\$4,132	Habersham	\$4,132	Rockdale	\$4,132
Bryan	\$4,132	Hall	\$4,132	Screven	\$4,132
Bulloch	\$4,132	Hancock	\$4,132	Seminole	\$4,132
Burke	\$4,132	Haralson	\$4,132	Stephens	\$4,132
Camden	\$4,132	Harris	\$4,132	Sumter	\$4,132
Candler	\$4,132	Hart	\$4,132	Tattnall	\$4,132
Carroll	\$4,132	Henry	\$4,132	Telfair	\$4,132
Catoosa	\$4,132	Houston	\$4,132	Terrell	\$4,132
Charlton	\$4,132	Irwin	\$2,066	Thomas	\$4,132
Chatham	\$4,132	Jackson	\$4,132	Tift	\$4,132
Chattooga	\$4,132	Jasper	\$4,132	Troup	\$4,132
Cherokee	\$4,132	Jeff Davis	\$4,132	Turner	\$4,132
Clarke	\$4,132	Jefferson	\$4,132	Twiggs	\$4,132
Clayton	\$4,132	Jenkins	\$4,132	Union	\$4,132
Clinch	\$4,132	Johnson	\$4,132	Thomaston-Upson	\$4,132
Cobb	\$4,132	Jones	\$4,132	Walker	\$4,132
Coffee	\$4,132	Lanier	\$4,132	Walton	\$4,132
Colquitt	\$4,132	Laurens	\$4,132	Ware	\$4,132
Columbia	\$4,132	Lee	\$4,132	Washington	\$4,132
Coweta	\$4,132	Liberty	\$4,132	Wayne	\$4,132
Crawford	\$4,132	Lowndes	\$4,132	Wheeler	\$4,132
Crisp	\$4,132	Lumpkin	\$4,132	Whitfield	\$4,132
Dade	\$4,132	Madison	\$4,132	Wilkes	\$4,132
Dawson	\$4,132	McDuffie	\$4,132	Wilkinson	\$4,132
Decatur	\$4,132	Meriwether	\$4,132	Worth	\$4,132
DeKalb	\$4,132	Miller	\$4,132	Atlanta City	\$4,132
Dougherty	\$4,132	Mitchell	\$4,132	Calhoun City	\$4,132
Douglas	\$4,132	Monroe	\$4,132	Decatur City	\$4,132
Early	\$4,132	Morgan	\$4,132	Marietta City	\$4,132
Effingham	\$4,132	Muscogee	\$4,132	Rome City	\$2,066
Elbert	\$4,132	Newton	\$4,132	Social Circle City	\$4,132
Emanuel	\$4,132	Oconee	\$4,132	Thomasville City	\$4,132
Evans	\$4,132	Oglethorpe	\$4,132	Valdosta City	\$4,132
Fayette	\$4,132	Paulding	\$4,132	Vidalia	\$4,132
Floyd	\$2,066	Peach	\$4,132	Griffin RESA	\$4,132
Forsyth	\$4,132	Polk	\$4,132	DCYS	\$8,264
Fulton	\$4,132	Pulaski	\$4,132	<b>TOTAL</b>	<b>\$499,972</b>

Over \$36 million in lottery funds was appropriated to provide each K-12 school with funds to purchase technology hardware and software. Each school system received a minimum grant of \$53,000. Table 23 details how these funds were distributed to school systems in fiscal year 1998.

**Table 23. Computers in the Classroom, FY98**

Appling	\$91,415	Dodge	\$92,789	Liberty	\$297,113
Atkinson	\$53,000	Dooly	\$53,000	Lincoln	\$53,000
Bacon	\$54,338	Dougherty	\$479,531	Long	\$53,000
Baker	\$53,000	Douglas	\$428,656	Lowndes	\$225,734
Baldwin	\$167,796	Early	\$72,835	Lumpkin	\$80,806
Banks	\$53,000	Echols	\$53,000	Macon	\$66,871
Barrow	\$195,253	Effingham	\$199,816	Madison	\$118,460
Bartow	\$277,351	Elbert	\$103,536	Marion	\$53,000
Ben Hill	\$96,225	Emanuel	\$131,681	McDuffie	\$119,697
Berrien	\$79,487	Evans	\$53,000	McIntosh	\$53,000
Bibb	\$662,004	Fannin	\$81,823	Meriwether	\$109,115
Bleckley	\$59,120	Fayette	\$474,171	Miller	\$53,000
Brantley	\$77,508	Floyd	\$271,882	Mitchell	\$78,662
Brooks	\$73,660	Forsyth	\$314,841	Monroe	\$96,198
Bryan	\$135,089	Franklin	\$91,827	Montgomery	\$53,000
Bulloch	\$227,466	Fulton	\$1,610,786	Morgan	\$74,127
Burke	\$132,313	Gilmer	\$87,182	Murray	\$165,927
Butts	\$82,592	Glascocok	\$53,000	Muscogee	\$888,508
Calhoun	\$53,000	Glynn	\$310,663	Newton	\$257,370
Camden	\$241,895	Gordon	\$146,303	Oconee	\$128,630
Candler	\$53,000	Grady	\$124,947	Oglethorpe	\$53,733
Carroll	\$293,430	Greene	\$63,518	Paulding	\$330,700
Catoosa	\$235,546	Gwinnett	\$2,415,684	Peach	\$123,133
Charlton	\$53,000	Habersham	\$148,309	Pickens	\$92,707
Chatham	\$964,449	Hall	\$479,201	Pierce	\$83,637
Chattahoochee	\$53,000	Hancock	\$53,000	Pike	\$64,755
Chattooga	\$77,398	Haralson	\$88,886	Polk	\$183,875
Cherokee	\$599,283	Harris	\$97,544	Pulaski	\$53,000
Clarke	\$293,980	Hart	\$95,675	Putnam	\$68,163
Clay	\$53,000	Heard	\$53,000	Quitman	\$53,000
Clayton	\$1,123,477	Henry	\$472,852	Rabun	\$53,000
Clinch	\$53,000	Houston	\$525,101	Randolph	\$53,000
Cobb	\$2,324,434	Irwin	\$53,000	Richmond	\$979,318
Coffee	\$191,653	Jackson	\$124,754	Rockdale	\$352,523
Colquitt	\$217,022	Jasper	\$53,000	Schley	\$53,000
Columbia	\$478,184	Jeff Davis	\$72,066	Screven	\$86,056
Cook	\$76,463	Jefferson	\$98,946	Seminole	\$53,000
Coweta	\$381,409	Jenkins	\$53,000	Griffin-Spalding	\$282,326
Crawford	\$53,000	Johnson	\$53,000	Stephens	\$112,963
Crisp	\$119,340	Jones	\$118,543	Stewart	\$53,000
Dade	\$65,194	Lamar	\$69,042	Sumter	\$154,273
Dawson	\$58,461	Lanier	\$53,000	Talbot	\$53,000
Decatur	\$157,434	Laurens	\$136,491	Taliaferro	\$53,000
DeKalb	\$2,388,694	Lee	\$135,391	Tattnall	\$90,041

**Table 23. Computers in the Classroom, FY98, cont'd.**

Taylor	\$53,000	Washington	\$106,120	Chickamauga City	\$53,000
Telfair	\$56,509	Wayne	\$135,611	Commerce City	\$53,000
Terrell	\$54,008	Webster	\$53,000	Dalton City	\$123,600
Thomas	\$140,778	Wheeler	\$53,000	Decatur City	\$76,326
Tift	\$202,729	White	\$76,656	Dublin City	\$102,409
Toombs	\$69,427	Whitfield	\$290,791	Gainesville City	\$89,354
Towns	\$53,000	Wilcox	\$53,000	Jefferson City	\$53,000
Treutlen	\$53,000	Wilkes	\$53,211	Marietta City	\$170,434
Troup	\$300,988	Wilkinson	\$53,000	Pelham City	\$53,000
Turner	\$53,706	Worth	\$125,469	Rome City	\$131,983
Twiggs	\$53,000	Atlanta City	\$1,622,604	Social Circle City	\$53,000
Union	\$68,163	Bremen City	\$53,000	Thomasville City	\$94,438
Thomaston-Upson	\$133,742	Buford City	\$53,000	Trion City	\$53,000
Walker	\$232,358	Calhoun City	\$56,619	Valdosta City	\$201,190
Walton	\$222,766	Carrollton City	\$96,390	Vidalia City	\$67,888
Ware	\$174,887	Cartersville City	\$83,609	<b>TOTAL</b>	<b>\$36,853,819</b>
Warren	\$53,000				

In fiscal year 1998, lottery funds provided for an assistive technology grant program available to local school systems. These funds were available for purchasing assistive technology devices, and hardware and software for students with disabilities. Table 24 shows how these funds were distributed to local school systems.

**Table 24. Assistive Technology, FY98**

Appling	\$8,208	Butts	\$5,926	Colquitt	\$13,271
Atkinson	\$4,727	Calhoun	\$4,092	Columbia	\$16,532
Bacon	\$5,769	Camden	\$12,678	Cook	\$6,373
Baker	\$3,883	Candler	\$5,321	Coweta	\$22,138
Baldwin	\$12,313	Carroll	\$20,534	Crawford	\$5,195
Banks	\$5,217	Catoosa	\$11,240	Crisp	\$7,800
Barrow	\$13,334	Charlton	\$5,446	Dade	\$6,185
Bartow	\$17,075	Chatham	\$39,551	Dawson	\$5,456
Ben Hill	\$6,374	Chattahoochee	\$3,790	Decatur	\$9,259
Berrien	\$6,592	Chattooga	\$8,062	DeKalb	\$79,917
Bibb	\$27,505	Cherokee	\$31,371	Dodge	\$6,352
Bleckley	\$6,363	Clarke	\$18,013	Dooly	\$4,674
Brantley	\$6,685	Clay	\$3,465	Dougherty	\$22,461
Brooks	\$5,978	Clayton	\$47,500	Douglas	\$24,712
Bryan	\$7,186	Clinch	\$5,904	Early	\$5,893
Bulloch	\$13,074	Cobb	\$100,559	Echols	\$3,716
Burke	\$6,665	Coffee	\$12,520	Effingham	\$10,593



**Table 24. Assistive Technology, FY98, cont'd.**

Elbert	\$7,446	Marion	\$4,778	Towns	\$4,403
Emanuel	\$9,968	McDuffie	\$8,175	Treutlen	\$4,195
Evans	\$5,768	McIntosh	\$4,518	Troup	\$19,304
Fannin	\$6,623	Meriwether	\$9,676	Turner	\$5,320
Fayette	\$22,169	Miller	\$4,497	Twiggs	\$4,549
Floyd	\$14,886	Mitchell	\$6,779	Union	\$6,466
Forsyth	\$14,865	Monroe	\$7,540	Thomaston-Upson	\$8,988
Franklin	\$9,071	Montgomery	\$4,497	Walker	\$12,614
Fulton	\$65,996	Morgan	\$6,894	Walton	\$13,021
Gilmer	\$5,685	Murray	\$9,301	Ware	\$14,021
Glascocock	\$3,820	Muscogee	\$34,965	Warren	\$4,622
Glynn	\$17,491	Newton	\$15,844	Washington	\$6,394
Gordon	\$11,645	Oconee	\$7,946	Wayne	\$7,498
Grady	\$8,488	Oglethorpe	\$6,331	Webster	\$3,413
Greene	\$7,050	Paulding	\$16,345	Wheeler	\$4,132
Gwinnett	\$90,389	Peach	\$7,185	White	\$6,508
Habersham	\$10,989	Pickens	\$6,831	Whitfield	\$14,761
Hall	\$25,848	Pierce	\$6,508	Wilcox	\$4,278
Hancock	\$4,987	Pike	\$4,976	Wilkes	\$6,091
Haralson	\$7,946	Polk	\$11,197	Wilkinson	\$5,258
Harris	\$6,935	Pulaski	\$5,195	Worth	\$7,519
Hart	\$7,873	Putnam	\$6,394	Atlanta City	\$50,408
Heard	\$5,560	Quitman	\$3,820	Bremen City	\$5,445
Henry	\$20,242	Rabun	\$5,414	Buford City	\$5,435
Houston	\$23,503	Randolph	\$4,705	Calhoun City	\$5,299
Irwin	\$6,070	Richmond	\$26,858	Carrollton City	\$9,092
Jackson	\$10,759	Rockdale	\$16,855	Cartersville City	\$5,852
Jasper	\$5,758	Schley	\$3,653	Chickamauga City	\$4,039
Jeff Davis	\$5,987	Screven	\$6,873	Commerce City	\$4,956
Jefferson	\$8,050	Seminole	\$4,622	Dalton City	\$7,154
Jenkins	\$5,070	Griffin- Spalding	\$14,511	Decatur City	\$6,789
Johnson	\$4,924	Stephens	\$8,092	Dublin City	\$7,175
Jones	\$6,623	Stewart	\$3,820	Gainesville City	\$6,331
Lamar	\$5,518	Sumter	\$8,165	Jefferson City	\$4,747
Lanier	\$4,549	Talbot	\$4,487	Marietta City	\$12,614
Laurens	\$7,248	Taliaferro	\$3,184	Pelham City	\$5,164
Lee	\$7,258	Tattnall	\$6,435	Rome City	\$9,155
Liberty	\$10,780	Taylor	\$4,403	Social Circle City	\$3,976
Lincoln	\$5,998	Telfair	\$5,091	Thomasville City	\$7,727
Long	\$4,237	Terrell	\$5,966	Trion City	\$4,101
Lowndes	\$14,209	Thomas	\$10,624	Valdosta City	\$9,686
Lumpkin	\$6,779	Tift	\$12,270	Vidalia City	\$4,695
Macon	\$5,352	Toombs	\$6,821	<b>TOTAL</b>	<b>\$2,000,000</b>
Madison	\$9,905				

To use newly purchased technology, school administrators and teachers must develop new skills. Educational technology centers throughout the state provide training on using technology. In fiscal year 1998, eleven education technology centers were awarded lottery funds to provide this training. Table 25 shows how these funds were distributed to the centers, which include colleges and universities, regional education service agencies (RESAs), and the Fort Discovery National Science Center in Augusta.

**Table 25. Education Technology Centers, FY98**

Albany State College	\$99,200
Columbus College	\$54,500
First District RESA	\$54,500
Floyd College	\$54,500
Georgia College	\$54,500
Heart of Georgia RESA	\$99,200
Kennesaw College	\$54,500
NSC Discovery Center, Inc.	\$54,500
Pioneer RESA	\$54,500
University of Georgia	\$54,500
Valdosta State College	\$54,500
<b>TOTAL</b>	<b>\$688,900</b>

In addition, the Department of Education was allocated \$3,804,500 for financial and management equipment. This equipment will be used to implement a system for financial accounting and analysis and a system to track student information. In fiscal year 1996, 13 school systems received grants to purchase Learning Logic (L<sup>2</sup>), an interactive software program that helps students learn pre-algebra and algebra. In fiscal year 1998, \$300,000 was allocated for operational funds for Learning Logic programs.

**Board of Regents Technology**

The Board of Regents has received lottery funds for various technology programs over the last five years. Table 26 details how these lottery funds were allocated for the last three years, fiscal year 1996 to fiscal year 1998. The majority of funding has gone to the Regents Trust Fund, which provides funding for technological equipment that is too expensive to be purchased from a single year's budget.

**Table 26. Board of Regents Technology Programs, Fiscal Years 1996-1998**

	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Trust Fund	\$18,000,000	\$16,400,000	\$15,000,000
Georgia Research Alliance	\$12,706,000	\$0	\$0
GALILEO (statewide library system)	\$1,050,000	\$1,600,000	\$3,600,000
Equipment for GPTC	\$0	\$1,500,000	\$1,500,000
Connecting Teachers and Technology	\$7,000,000	\$5,000,000	\$4,820,000
Connecting Students and Services	\$4,464,000	\$500,000	\$500,000
Mercer University Grant	\$0	\$250,000	\$0
Model classrooms	\$0	\$3,000,000	\$0
Internet Connectivity	\$0	\$0	\$6,454,422
P-16	\$0	\$0	\$42,000
PREP	\$0	\$0	\$138,000
Instructional Technology	\$0	\$0	\$3,000,000
<b>TOTAL</b>	<b>\$43,220,000</b>	<b>\$28,250,000</b>	<b>\$35,054,422</b>

Tables 27-30 show the expenditure of funds by institution from the Regents Trust Fund, also referred to as the Equipment, Technology, and Construction Trust Fund for fiscal years 1995-1998. In addition, the Skidaway Institute of Oceanography, the only Regents "B" Unit Institution to receive trust funds in FY98, received \$50,000.

**Table 27. Board of Regents Trust Fund Expenditures for National Universities, Fiscal Years 1995-1998**

	<b>FY95</b>	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Georgia Institute of Technology	\$1,850,000	\$1,750,000	\$9,811,738	\$3,437,000
Georgia State University	\$1,200,000	\$1,250,000	\$5,550,326	\$1,427,000
Medical College of Georgia	\$500,000	\$500,000	\$1,690,900	\$682,000
University of Georgia	\$1,850,000	\$1,750,000	\$6,159,000	\$3,437,000
<b>TOTAL</b>	<b>\$5,400,000</b>	<b>\$5,250,000</b>	<b>\$23,211,964</b>	<b>\$8,983,000</b>

**Table 28. Board of Regents Trust Fund Expenditures for Regional Universities, Fiscal Years 1995-1998**

	<b>FY95</b>	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Georgia Southern University	\$650,000	\$400,000	\$557,372	\$457,000
Valdosta State University	\$500,000	\$350,000	\$494,000	\$425,000
<b>TOTAL</b>	<b>\$1,150,000</b>	<b>\$750,000</b>	<b>\$1,051,372</b>	<b>\$882,000</b>

**Table 29. Board of Regents Trust Fund Expenditures for State Universities, Fiscal Years 1995-1998**

	<b>FY95</b>	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Albany State University	\$100,600	\$150,000	\$204,000	\$174,000
Armstrong Atlantic State University	\$290,000	\$200,000	\$269,000	\$238,000
Augusta State University	\$170,926	\$200,000	\$269,000	\$238,000
Clayton College and State University	\$120,000	\$171,950	\$269,000	\$712,000
Columbus State University	\$114,000	\$200,000	\$269,000	\$237,000
Fort Valley State University	\$320,760	\$100,000	\$134,000	\$116,000
Georgia College and State University	\$300,000	\$200,000	\$269,000	\$228,000
Georgia Southwestern State University	\$86,500	\$100,000	\$134,000	\$116,000
Kennesaw State University	\$500,000	\$250,000	\$344,000	\$291,000
North Georgia College and State University	\$240,000	\$100,000	\$134,000	\$126,000
Savannah State University	\$300,000	\$150,000	\$204,000	\$174,000
Southern Polytechnic State University	\$500,000	\$150,000	\$204,000	\$184,000
State University of West Georgia	\$290,530	\$250,000	\$344,000	\$291,000
Teacher Education (All Colleges)	\$200,000	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$3,533,316</b>	<b>\$2,221,950</b>	<b>\$3,047,000</b>	<b>\$3,125,000</b>

**Table 30. Board of Regents Trust Fund Expenditures for Colleges, Fiscal Years 1995-1998**

	<b>FY95</b>	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>
Abraham Baldwin Agricultural College	\$169,466	\$100,000	\$134,000	\$116,000
Atlanta Metropolitan College	\$63,000	\$25,000	\$64,000	\$39,000
Bainbridge College	\$0	\$50,000	\$64,000	\$68,000
Coastal Georgia Community College	\$178,000	\$50,000	\$64,000	\$58,000
Dalton College	\$17,222	\$82,500	\$169,000	\$146,000
Darton College	\$250,000	\$100,000	\$134,000	\$116,000
East Georgia College	\$20,000	\$30,653	\$29,000	\$29,000
Floyd College	\$200,000	\$100,000	\$169,000	\$567,000
Gainesville College	\$150,000	\$100,000	\$134,000	\$116,000
Georgia Perimeter College †	\$189,436	\$135,308	\$344,000	\$230,000
Gordon College	\$104,915	\$100,000	\$134,000	\$116,000
Macon State College	\$222,700	\$150,000	\$169,000	\$158,900
Middle Georgia College	\$237,400	\$83,000	\$134,000	\$116,000
South Georgia College	\$35,000	\$50,000	\$64,000	\$58,000
Waycross College	\$39,000	\$12,500	\$29,000	\$26,100
<b>TOTAL</b>	<b>\$1,876,139</b>	<b>\$1,168,961</b>	<b>\$1,835,000</b>	<b>\$1,960,000</b>

† Formerly DeKalb College

In fiscal year 1998, the Board of Regents received a \$12.1 million allocation for special funding initiatives. The special funding initiatives were Instructional Technology, Connecting Connecting Teachers and Technology, Connecting Students and Services, the GALILEO Statewide Library, the P-16 Initiative, and PREP-it-up. Tables 31-38 show how this money was disbursed to each of the following Board of Regents institutions.

**Table 31. Instructional Technology for National Universities, Fiscal Year 1998**

Georgia Institute of Technology	\$351,731
Georgia State University	\$377,683
Medical College of Georgia	\$241,620
University of Georgia	\$578,213
<b>TOTAL</b>	<b>\$1,549,247</b>

**Table 32. Instructional Technology for Regional Universities, Fiscal Year 1998**

Georgia Southern University	\$181,207
Valdosta State University	\$122,396
<b>TOTAL</b>	<b>\$303,603</b>

**Table 33. Instructional Technology for State Universities, Fiscal Year 1998**

Albany State University	\$41,285
Armstrong Atlantic State University	\$58,800
Augusta State University	\$60,506
Clayton College and State University	\$41,846
Columbus State University	\$63,998
Fort Valley State University	\$44,293
Georgia College and State University	\$79,095
Georgia Southwestern State University	\$34,965
Kennesaw State University	\$120,323
North Georgia College and State University	\$42,633
Savannah State University	\$34,005
Southern Polytechnic State University	\$57,085
State University of West Georgia	\$120,168
<b>TOTAL</b>	<b>\$799,002</b>

**Table 34. Instructional Technology for Colleges, Fiscal Year 1998**

Abraham Baldwin Agricultural College	\$21,881
Atlanta Metropolitan College	\$15,575
Bainbridge College	\$8,998
Coastal Georgia Community College	\$14,187
Dalton College	\$22,559
Darton College	\$21,214
DeKalb College	\$115,516
East Georgia College	\$6,361
Floyd College	\$22,410
Gainesville College	\$21,565
Gordon College	\$18,380
Macon State College	\$26,687
Middle Georgia College	\$17,071
South Georgia College	\$9,328
Waycross College	\$6,415
<b>TOTAL</b>	<b>\$348,147</b>

**Table 35. Connecting Teachers and Technology for National Universities, Fiscal Year 1998**

Georgia Institute of Technology	\$188,512
Georgia State University	\$178,730
Medical College of Georgia	\$175,760
University of Georgia	\$314,208
<b>TOTAL</b>	<b>\$681,450</b>

**Table 36. Connecting Teachers and Technology for Regional Universities, Fiscal Year 1998**

Georgia Southern University	\$199,635
Valdosta State University	\$176,297
<b>TOTAL</b>	<b>\$375,932</b>

**Table 37. Connecting Teachers and Technology for State Universities, Fiscal Year 1998**

Albany State University	\$114,200
Armstrong Atlantic State University	\$374,950
Augusta State University	\$114,584
Clayton College and State University	\$134,850
Columbus State University	\$131,317
Fort Valley State University	\$110,000
Georgia College and State University	\$146,075
Georgia Southwestern State University	\$110,000
Kennesaw State University	\$110,000
North Georgia College and State University	\$110,000
Savannah State University	\$112,000
Southern Polytechnic State University	\$115,000
State University of West Georgia	\$164,302
<b>TOTAL</b>	<b>\$1,847,278</b>

**Table 38. Connecting Teachers and Technology for Colleges, Fiscal Year 1998**

Abraham Baldwin Agricultural College	\$63,000
Atlanta Metropolitan College	\$58,000
Bainbridge College	\$63,000
Coastal Georgia Community College	\$64,000
Dalton College	\$58,000
Darton College	\$63,000
DeKalb College	\$131,000
East Georgia College	\$58,000
Floyd College	\$75,708
Gainesville College	\$73,000
Gordon College	\$58,000
Macon State College	\$108,000
Middle Georgia College	\$64,000
South Georgia College	\$76,708
Waycross College	\$58,000
<b>TOTAL</b>	<b>\$1,071,416</b>

In addition, \$652,164 was appropriated to the Office of Information and Instructional Technology (OIIT) for Connecting Teachers and Technology. Another \$500,000, the full amount allotted to this funding category, went to OIIT for Connecting Students and Services. The full amount for the following funding categories were also allocated to OIIT: \$3,600,000, for GALILEO (statewide library), and \$42,000, for the P-16 Initiative.

The remaining Special Funding Initiative for fiscal year 1998 is the Post-secondary Readiness Enrichment Program (PREP), an academic and outreach project of P-16 for at-risk middle schoolers. The program is operated in public middle schools, and is run by a collaboration of University System of Georgia institutions and technical institutes.

The following table shows how funds were allocated to University System of Georgia institutions in fiscal year 1998.

**Table 39. Postsecondary Readiness Enrichment Program (PREP), FY1998**

Georgia Southern University	\$11,000
Valdosta University	\$11,000
Albany State University	\$22,000
Fort Valley State University	\$16,500
West Georgia State University	\$17,000
Atlanta Metropolitan College	\$22,000
Coastal Georgia Community College	\$16,500
Gainesville College	\$11,000
Waycross College	\$11,000
<b>TOTAL</b>	<b>\$138,000</b>

**Department of Technical and Adult Education Technology**

In the first three years of lottery funding, the Department of Technical and Adult Education decreased each year. In fiscal year 1997, DTAE received more technology funding than in the three previous years. However, in fiscal year 1998, technology funding dropped to an all-time low of \$5.4 million. Table 40 details the two programs that received funding in fiscal year 1998.

**Table 40. DTAE Technology Funding, Fiscal Year 1998**

Equipment for Technical Institutes	\$4,401,500
Computer Laboratories and Satellite Dishes - Adult Literacy	\$1,040,000
<b>TOTAL</b>	<b>\$5,441,500</b>

In fiscal year 1998, the majority of lottery technology funds was spent on equipment for technical institutes to replace obsolete equipment. Table 41 shows how this money was distributed to the technical institutes across the state. In addition, \$901,500 went to public libraries to purchase computers. Over \$1 million went toward the purchase of computer laboratories and satellite dishes in support of DTAE's adult literacy programs.

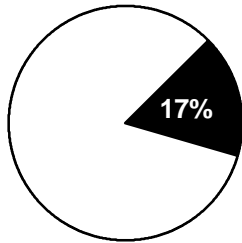


**Table 41. Technology Funds for Replacement of Obsolete Equipment, Fiscal Year 1998**

Albany Technical Institute	\$45,000
Altamaha Technical Institute	\$40,000
Athens Technical Institute	\$87,570
Atlanta Area Technical Institute	\$247,265
Augusta Technical Institute	\$188,860
Carroll Technical Institute	\$65,423
Chattahoochee Tech. Institute	\$65,000
Columbus Technical Institute	\$178,000
Coosa Valley Technical Institute	\$170,000
DeKalb Technical Institute	\$40,000
East Central Technical Institute	\$90,000
Flint River Technical Institute	\$100,000
Griffin Technical Institute	\$100,000
Gwinnett Technical Institute	\$77,900
Heart of Georgia Tech. Institute	\$59,100
Lanier Technical Institute	\$152,100
Macon Technical Institute	\$310,000
Moultrie Area Technical Institute	\$67,015
North Georgia Technical Institute	\$109,200
North Metro Technical Institute	\$100,000
Ogeechee Technical Institute	\$98,876
Okefenokee Technical Institute	\$77,350
Pickens Technical Institute	\$40,000
Savannah Technical Institute	\$257,100
South Georgia Technical Institute	\$100,000
Southeastern Technical Institute	\$72,990
Swainsboro Technical Institute	\$165,000
Thomas Technical Institute	\$60,000
Valdosta Technical Institute	\$106,000
Walker Technical Institute	\$73,424
Other	\$156,827
<b>TOTAL</b>	<b>\$3,500,000</b>

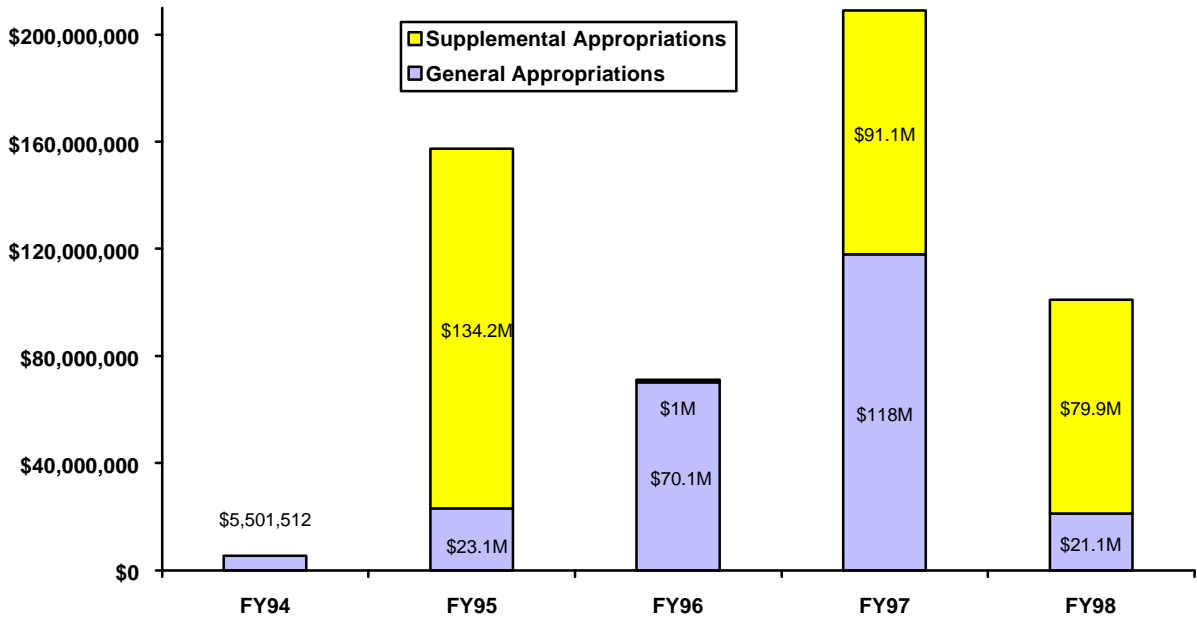
**Construction Programs**

**Construction Programs as a Percentage of the FY98 Lottery Budget**

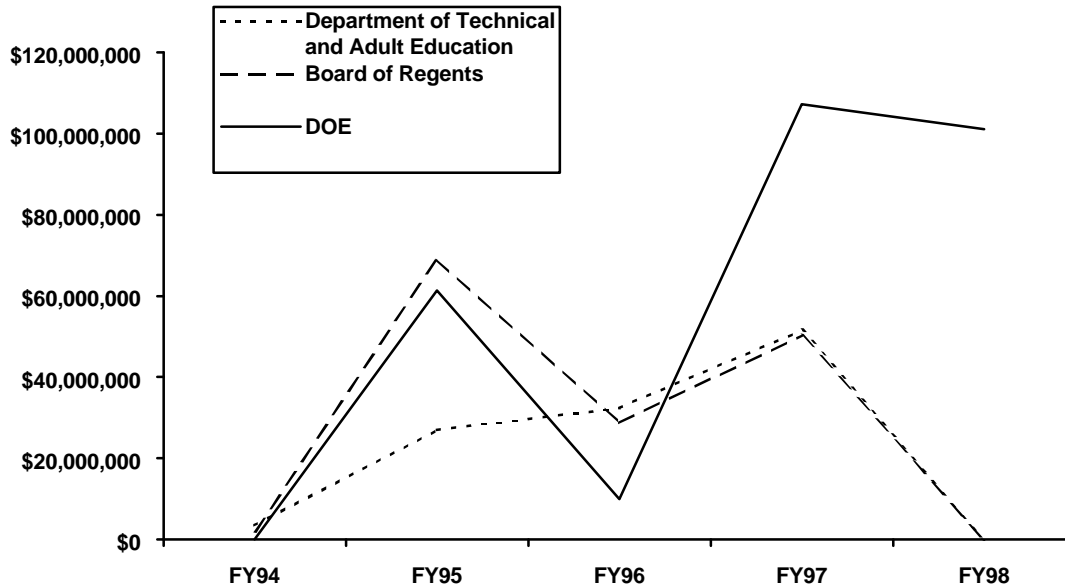


As Figure 10 illustrates, the amount allocated to construction has waxed and waned from year to year. While fiscal year 1997 saw the largest allocation, with over \$209 million, in fiscal year 1998, construction expenditures fell to \$101 million.

**Figure 10. Construction Allocations by Fiscal Year**



Typically, lottery funding for construction projects has been distributed among three different state agencies, the Board of Regents, the Department of Technical and Adult Education (DTAE), and the Department of Education. For fiscal years 1994 to 1997, the amounts going to the Department of Education and the Board of Regents for construction projects have matched the rise and fall in overall construction allocations. However, during this same period, the Department of Technical and Adult Education has had a steady increase in the amount of money for construction. However, in fiscal year 1998, only the Department of Education received lottery funds for construction. Figure 11 shows lottery-funded construction allocations for each fiscal year.

**Figure 11. Construction Allocations by Agency by Fiscal Year**

### **Department of Education Construction Allocations**

In fiscal year 1998, the Department of Education received \$101,016,973 for capital outlay projects. This funding was distributed to public school systems for construction projects. Table 42 details how this money was distributed to school systems across the state.

**Table 42. Capital Outlay Projects, FY98**

Barrow	\$835,803	Hall	\$3,364,794
Brantley	\$675,781	Harris	\$515,155
Bryan	\$1,457,912	Henry	\$7,750,228
Camden	\$1,446,390	Houston	\$3,365,224
Catoosa	\$810,563	Jackson	\$219,522
Chattahoochee	\$112,929	Laurens	\$798,395
Cherokee	\$5,017,156	Liberty	\$3,236,760
Clayton	\$4,688,094	Long	\$1,329,038
Cobb	\$3,427,006	Lowndes	\$901,095
Coffee	\$1,533,240	McDuffie	\$183,683
Columbia	\$1,611,859	Monroe	\$505,325
Coweta	\$3,897,135	Murray	\$471,289
Dawson	\$285,279	Muscogee	\$2,642,971
DeKalb	\$17,679,984	Paulding	\$1,252,057
Effingham	\$615,734	Polk	\$263,369
Fannin	\$253,715	Thomas	\$288,868
Floyd	\$428,572	Walton	\$2,649,084
Forsyth	\$1,329,085	Whitfield	\$1,538,941
Franklin	\$630,423	Carrollton City	\$262,138
Fulton	\$7,160,401	Chickamauga City	\$298,873
Gilmer	\$610,898	Dalton City	\$250,849
Gordon	\$804,699	Decatur City	\$758,300
Gwinnett	\$10,252,189	Rome City	\$257,143
Habersham	\$359,427	<b>TOTAL</b>	<b>\$99,027,375</b>

In addition, \$1 million was allocated to the Fort Discovery National Science Center in Augusta.

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