

**COUNCIL FOR SCHOOL PERFORMANCE**  
**REPORT ON THE EXPENDITURE OF LOTTERY FUND**  
**FISCAL YEAR 1997**



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# Lottery Expenditure Report

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## Introduction

### The Georgia Lottery for Education

The Georgia Lottery for Education has been “touted as a national model by television news shows, news weeklies, and the trade press” (Mantius, 1997). Programs funded by the Georgia Lottery have received national recognition. Georgians also give the lottery and its educational programs rave reviews. In fact, each year the lottery has enjoyed increasing approval by Georgia adults. More of them are likely to say that they approve of the lottery and that the programs made possible by the lottery are a good use of lottery funds.

By most accounts, the Georgia Lottery for Education has been deemed a success. Steadily increasing ticket sales have resulted in higher net proceeds. Since Georgia’s net lottery proceeds are used for education, the lottery has been a boon to education. “Because of its education funding and steady sales growth, the Georgia lottery is widely regarded as one of the nation’s best” (Mantius, 1997).

The Georgia Lottery for Education enjoys widespread and increasing public approval. The Georgia State poll conducted by the Applied Research Center has tracked approval ratings for the lottery over the past five years, and has found that each year more Georgia adults approve of the lottery and the programs funded by the lottery. Before the lottery was in operation, about 59% of Georgia adults said they would favor a lottery in Georgia. In Summer 1993, after the lottery in operation, 62% of Georgia adults said they would vote to keep the lottery. By Winter 1997, 65% said they agreed with the statement, “I supported the lottery for Georgia.”

When asked about the particular programs that the lottery funds, Georgia adults are even more likely to give favorable ratings. As of Fall 1996, almost 93% said that providing HOPE scholarships to students with a “B” or better average is a good use of lottery funds, up from 91% two years earlier. In Winter 1997, nearly 85% said they agreed with the statement, “I support the use of lottery funds for pre-k.”

Two programs – the HOPE Scholarship Program and the Georgia Prekindergarten Program –, which were made possible by lottery funds, have enjoyed significant national media attention. But these programs have done more than provide positive public relations for Georgia, recent evaluations by the Council for School Performance have demonstrated that these programs have made a difference in the lives of Georgia students.

Another Council for School Performance evaluation looked at the use of instructional technology in Georgia public schools and found that the lottery funds have allowed many schools to purchase technology equipment that they otherwise would not have. The infusion of funds for technology has brought technology into the classroom and has given students access to technology.

### History of the Georgia Lottery for Education

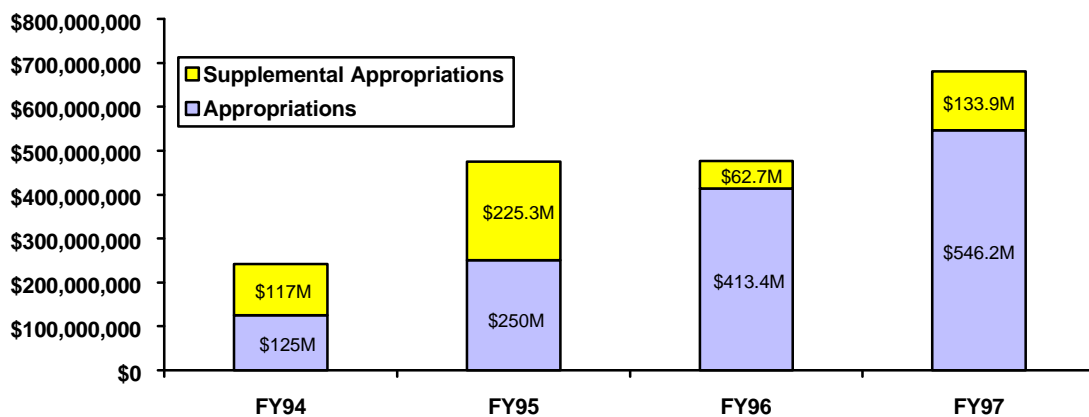
The history of the Georgia Lottery for Education begins in 1991, when the Georgia General Assembly proposed a constitutional amendment to allow a state-run lottery. The ‘nuts and bolts’ legislation outlining how lottery proceeds would be spent and how the lottery would be operated was passed in the 1992 Session of the General Assembly. In November 1992, the proposed constitutional amendment appeared on the general election ballot. Fifty-two percent of Georgia citizens voting approved the amendment. Seven months later, the first lottery tickets were sold in Georgia.

The Georgia Lottery for Education Act provides specific guidelines on the expenditure of lottery proceeds. Georgia law specifies that “as nearly as practical, for each fiscal year, net proceeds shall equal at least 35 percent of the lottery proceeds.” The net proceeds are to be used “to support improvements and enhancements for educational purposes and programs.” Also included in the act is a provision that lottery receipts must be used to enhance, not supplant, state funding for education.

The Georgia Lottery for Education has raised nearly \$2 billion for education by the end of the fourth fiscal year. The lottery has enjoyed increasing ticket sales each year, from \$1.1 billion the first year to \$1.7 billion in fiscal year 1997. Lottery ticket sales have grossed nearly \$5.9 billion in the four years of operation.

As ticket sales increase, the net lottery proceeds increase. Each year the legislature appropriates net lottery proceeds to education. Figure 1, which shows lottery appropriations by fiscal year, illustrates the increasing lottery money that is available for education. The supplemental appropriation shows that each year lottery proceeds have exceeded the original amount appropriated in the original budget.

**Figure 1. Lottery Appropriations by Fiscal Year**



As other states receive criticism from voters and educators and experience slumping ticket sales, the Council for School Performance looked at what distinguishes the Georgia lottery as one of the nation's best.

### **Increasing Ticket Sales**

Georgia has continued to experience an increase in ticket sales. As mentioned previously, ticket sales have increased every year that the lottery has been in operation. However, Georgia's lottery is relatively young, having been in operation for a little over four years. Georgia has sought to find ways to counter the trend found in other states, lottery revenues peak and then begin to decrease.

As protection against the possibility of declining sales, the Georgia Lottery for Education Act called for the creation of two reserve shortfall accounts. Governor Miller said these accounts were established to carry the state "across the dips and swells in proceeds." Each year an amount equal to 10 percent of the total amount of net lottery proceeds is deposited in the Shortfall Reserve Account. An amount equal to ten percent of the amount of lottery funds spent during the preceding fiscal year on scholarships is deposited into the Scholarship Shortfall Reserve Account. Deposits into this account will continue until the amount equals 50 percent of the amount of lottery funds spent annually on scholarships. As of the end of fiscal year 1997, the Scholarship Shortfall Reserve Account had deposits totaling \$77.7 million, and the Shortfall Reserve Account had \$54.3 million. While these provisions cannot keep Georgia from experiencing declining ticket sales, it can help to insulate the educational programs funded by the lottery from unexpected drops in lottery revenue.

### **Lottery Funds and Education**

In California, Illinois and Florida, the lottery has supplanted rather than supplemented educational spending. Evidence from these states show that "lottery dollars have replaced previously allocated funding, with the end result being that, at least in the case of education, funding in those states with lotteries is comparatively inferior to funding in those states that have resisted the gambling tax bug" (Borg et al., 1991, 12). In Florida, the percentage of the state's total budget (excluding lottery dollars) that went to education has dropped in the years since the lottery has been in operation. In the years before the lottery was started, education received an average of 60 percent of the state budget. Five years after the lottery began, the average had fallen to 51percent (Nasser, 1997). Another study showed similar results in Illinois (Laschober, as cited in Borg et al., 1991, 13). An analysis by the California Department of Education found that \$4 of every \$5 of lottery funds for education are supplanting rather than supplementing general funds (Ingwerson, 1989).

While evidence from other states shows that lottery dollars have replaced previously allocated funding for education, Georgia's lottery remains dedicated to funding supplemental educational programs. Evidence suggests that Georgia Lottery for Education funds have supplemented rather than supplanted money for education. The percentage of the state's budget (excluding lottery funds) has remained stable and has

even increased in the years since the lottery was introduced. Table 1 shows percentage of the state’s budget (excluding lottery funds) from fiscal year 1990 to fiscal year 1997.

**Table 1. Education Budget as a Percentage of Georgia’s Total Budget (Excluding Lottery Funds)**

| FY90   | FY91   | FY92   | FY93   | FY94   | FY95   | FY96   | FY97  | FY98  |
|--------|--------|--------|--------|--------|--------|--------|-------|-------|
| 50.39% | 51.35% | 50.94% | 50.09% | 49.69% | 50.35% | 50.66% | 52.5% | 54.5% |

**Lottery Appropriations by Program**

Section 50-27-3 of the Georgia code specifies that lottery receipts are to be used for four purposes: (1) tuition grants and scholarships, (2) construction of educational facilities, (3) technology for educational facilities, and (4) prekindergarten for four-year-olds. Table 2 shows how lottery appropriations were distributed to each of the four categories.

**Table 2. Total Lottery Appropriations for Fiscal Years 1994-1997 by Program**

|                 |                        |
|-----------------|------------------------|
| Scholarships    | \$449,769,284          |
| Prekindergarten | \$501,923,530          |
| Technology      | \$478,755,088          |
| Construction    | \$442,952,424          |
| <b>TOTAL</b>    | <b>\$1,873,400,326</b> |

In the four years that the Georgia Lottery for Education has been in existence, most of the net lottery proceeds have been allocated to the prekindergarten program. Table 2 shows that each the distribution of money has been roughly equal across spending categories. However, each year spending priorities shift, as illustrated in Table 3 and Figure 2, which show the distribution of net lottery proceeds by year.

**Table 3. Lottery Appropriations by Program**

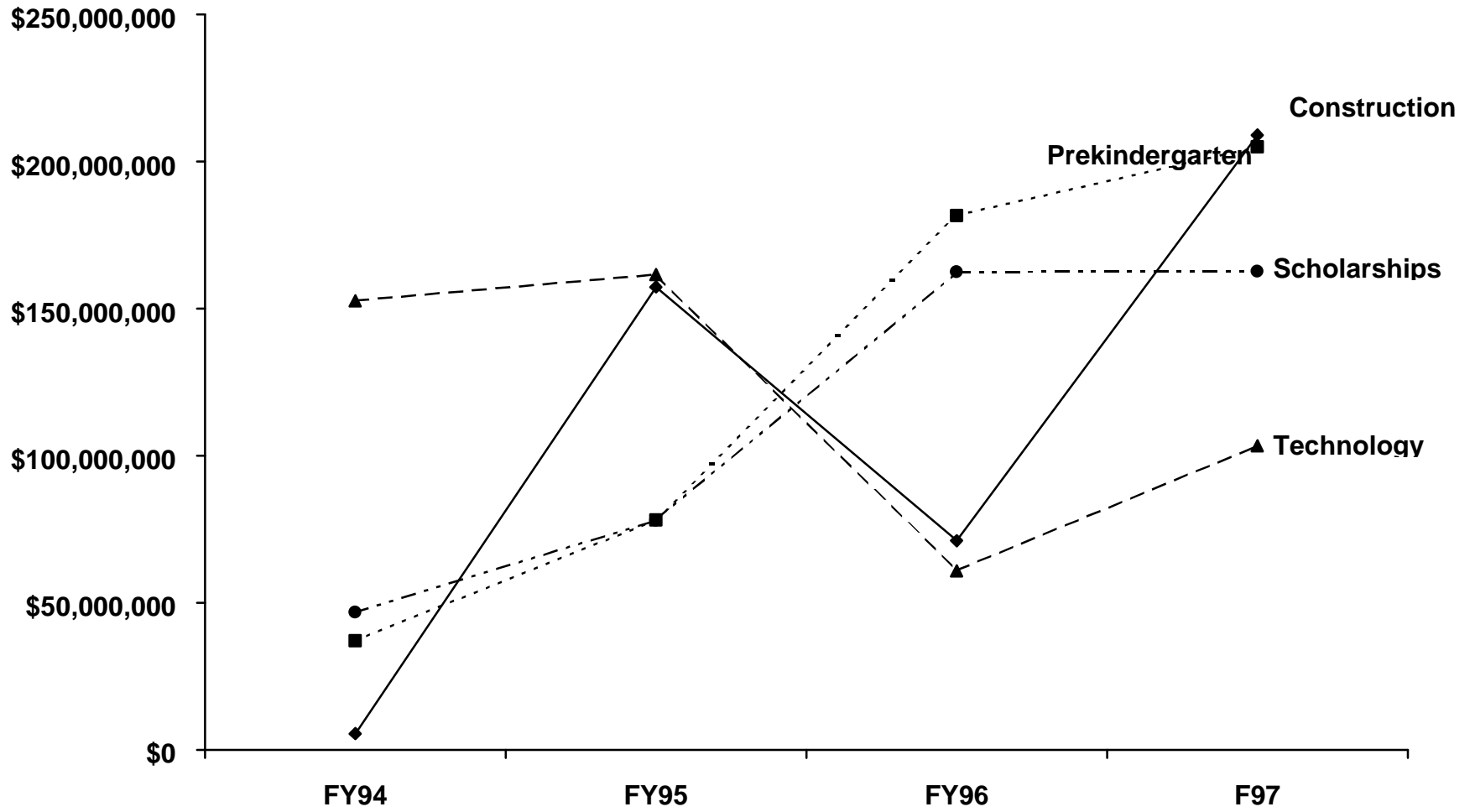
| FUNDING CLASS   | FY94                 | FY95                 | FY96                 | FY97                 |
|-----------------|----------------------|----------------------|----------------------|----------------------|
| Scholarships    | \$46,699,010         | \$78,001,941         | \$162,440,172        | \$162,628,161        |
| Prekindergarten | \$37,100,000         | \$78,215,000         | \$181,626,245        | \$204,982,285        |
| Technology      | \$152,716,478        | \$161,672,589        | \$60,915,253         | \$103,450,768        |
| Construction    | \$5,501,512          | \$157,341,607        | \$71,101,071         | \$209,008,234        |
| <b>TOTAL</b>    | <b>\$242,017,000</b> | <b>\$475,231,137</b> | <b>\$476,082,741</b> | <b>\$680,069,448</b> |

In fiscal year 1997, construction (at \$209 million) and the prekindergarten program (at \$204 million) were the largest spending categories. In the first two years, technology was the category with the highest expenditure. In fact, in fiscal year 1994, the money spent on technology (\$152 million) far exceeded spending in any other category by over \$100 million. The next year, construction expenditures (\$161 million) were a close second to technology expenditures (\$157 million). For the past two fiscal years, technology expenditures have been lower than they were in the first two fiscal years, and have been the spending category with the lowest expenditure. In fiscal year 1996,

most of the net lottery proceeds went to scholarships (\$162 million) and the prekindergarten program (\$181 million).

Lottery Expenditure Report

Figure 2. Lottery Appropriations for Fiscal Years 1994-1997 by Program





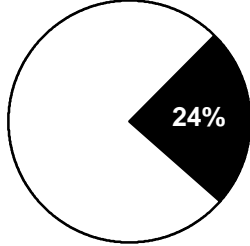
## Lottery Expenditure Report

The next four sections of the report will describe lottery expenditures for the four lottery program areas:

1. HOPE and Other Scholarship Programs
2. The Prekindergarten Program
3. Technology Programs
4. Construction.

## Helping Outstanding Pupils Educationally (HOPE) and Other Scholarship Programs

### Scholarship Programs as a Percentage of the FY97 Lottery Budget



### The Helping Outstanding Pupils Educationally (HOPE) Scholarship Program

The Helping Outstanding Pupils Educationally (HOPE) Scholarship Program provides financial assistance to Georgia students who meet eligibility requirements. Eligible students must be enrolled in a degree, diploma, or certificate program at a Georgia public or private college, university, or technical institute. The HOPE scholarship program has four primary components:

1. **The Technical Institution Component.** It provides every Georgian with the opportunity to work toward a diploma at any public technical institution in Georgia tuition-free.
2. **The Public College Scholarship Component.** It provides every Georgia high school student who graduates in 1993 or later with a “B” average the opportunity to attend a Georgia public college or university tuition-free.
3. **The Private College Tuition Equalization Grant and Scholarship Component.** The Tuition Equalization Grant provides Georgia high school graduates who attend a Georgia private college or university with \$1,500 per year toward their education costs. The grant is being phased out and will be replaced with the Private College Scholarship. This scholarship provides \$3,000 per year toward private college tuition to Georgia high school graduates with a “B” average.
4. **The GED Component.** Georgia residents who earn an equivalency diploma receive a \$500 GED voucher that can be applied to the costs of post-secondary education.

The HOPE scholarship program was created to help Georgia students afford post-secondary education and to keep our most high-achieving students in the state. Governor Zell Miller explained, “It has never been more important for our students to get a college education, but it has never been harder for families to pay for. The Lottery for Education has provided HOPE so Georgia families will be able to give their children the educational opportunities they must have to succeed in the 21<sup>st</sup> century.” (For more information on the impact of HOPE on public college students, see the Council’s report, *Evaluation of the HOPE Scholarship Program*, 1996.)

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Tables 4-8, respectively, give greater detail about the technical institution component, the public college scholarship component, the private college tuition equalization component, the private college scholarship component, and the GED component. Each of these components has specific eligibility requirements and other guidelines, which are described in the following tables. In addition, the tables show how each of the components has changed from year to year.

**Table 4. The Technical Institution Component**

|  | FY94  | FY95  | FY96  | FY97  | FY98  |
|--|---|---|---|---|---|
| <b>Eligibility for Diploma Program</b> | Any Georgia resident accepted into a diploma program at a technical institute | Any Georgia resident accepted into a diploma program at a technical institute | Any Georgia resident accepted into a diploma program at a technical institute | Any Georgia resident accepted into a diploma program at a technical institute | Any Georgia resident accepted into a diploma program at a technical institute |
| <b>Eligibility for Degree Program</b>  | Same as Public College Component (see Table 5)                                | Same as Public College Component (see Table 5)                                | Same as Public College Component (see Table 5)                                | Same as Public College Component (see Table 5)                                | Same as Public College Component (see Table 5)                                |
| <b>Scholarship Covers</b>              | Tuition   | Tuition, Mandatory Fees, and Book Allowance                                   | Tuition, Mandatory Fees, and Book Allowance                                   | Tuition, Mandatory Fees, and Book Allowance                                   | Tuition, Mandatory Fees, and Book Allowance                                   |

A Georgia resident who is accepted into a diploma program at any public technical institute may receive financial assistance regardless of his or her grade point average. The technical institution component of HOPE expanded in FY95 to cover mandatory fees in addition to tuition costs. In the same year students were also given a \$100 voucher to defray the cost of books and other necessary supplies. No further changes have been made or are anticipated for FY98.

Georgia high school students who graduated in 1993 or later with a 3.0 average in the college preparatory curriculum or a 3.2 average in other curricula in high school and enter a degree program at a public technical institute may attend tuition-free. HOPE will pay for mandatory fees and provide a book allowance to these students. Beginning in the 1997-98 school year, degree-seeking students at technical institutes who earn a 3.0 grade point average in their freshman year will be eligible for HOPE grants their sophomore year. The grant will cover tuition and mandatory fees and provide a book allowance.

Table 5 describes the most widely known component of the HOPE scholarship program, the public college scholarship program.

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**Table 5. The Public College Scholarship Component**

|                             | <b>FY94</b>  | <b>FY95</b>  | <b>FY96</b>   | <b>FY97</b>   | <b>FY98</b>   |
|-----------------------------|--|--|---|---|---|
| <b>Eligibility</b>          | <p>Georgia resident</p> <p>Graduated from high school in 1993 or later with a 3.0 GPA (freshmen and sophomores only)</p> <p>3.0 GPA in college</p> | <p>Georgia resident</p> <p>Graduated from high school in 1993 or later with a 3.0 GPA (college freshmen, sophomores, juniors, and seniors)</p> <p>3.0 GPA in college</p> | <p>Georgia resident</p> <p>Graduated from high school in 1993 or later with a 3.0 GPA OR Graduated before 1993 and earned a 3.0 after 90 hours of college study.</p> <p>3.0 GPA in college</p> <p>One chance to re-enter HOPE if scholarship is lost due to low grades.</p> | <p>Georgia resident</p> <p>Graduated from high school in 1993 or later with a 3.0 GPA OR Graduated before 1993 and earned a 3.0 after 90 hours of college study.</p> <p>3.0 GPA in college</p> <p>One chance to re-enter HOPE if scholarship is lost due to low grades.</p> | <p>Georgia resident</p> <p>Graduated from high school in 1993 or later with a 3.0 GPA OR Graduated before 1993 and earned a 3.0 after 45 hours of college study.</p> <p>3.0 GPA in college</p> <p>One chance to re-enter HOPE if scholarship is lost due to low grades.</p> |
| <b>Household Income Cap</b> | \$66,000   | \$100,000  | N/A   | N/A   | N/A   |
| <b>Scholarship Covers</b>   | Tuition  | Tuition, Mandatory Fees, and Book Allowance  | Tuition, Mandatory Fees, and Book Allowance   | Tuition, Mandatory Fees, and Book Allowance   | Tuition, Mandatory Fees, and Book Allowance   |
| <b>Additional Programs</b>  | N/A  | <p>Georgia Military College Scholarship</p> <p>Survivors of Deceased Public Safety Officers Scholarship</p>  | <p>Georgia Military College Scholarship</p> <p>Survivors of Deceased Public Safety Officers Scholarship</p> <p>Teacher Promise Loan Program</p> <p>HOPE Teacher Scholarships</p>  | <p>Georgia Military College Scholarship</p> <p>Survivors of Deceased Public Safety Officers Scholarship</p> <p>Teacher Promise Loan Program</p> <p>HOPE Teacher Scholarships</p>  | <p>Georgia Military College Scholarship</p> <p>Law Enforcement Personnel Dependents Scholarship</p> <p>Teacher Promise Loan Program</p> <p>HOPE Teacher Scholarships</p>  |

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The HOPE scholarship program provides every Georgia high school student who graduates in 1993 or later and has a “B” or better average with the opportunity to attend a Georgia public college or university tuition-free. Students must maintain a “B” or better average to continue receiving the HOPE scholarship until graduation. Recent changes to the eligibility requirements open the way for older students and students who did not earn a “B” average in high school. These changes are described below.

The public college scholarship component of the HOPE program has expanded eligibility requirements over the last five years. In the first year, the program targeted low to middle income, high-achieving students who attended public college and universities. The second year saw a rise in the household income cap (to \$100,000). In addition, to covering tuition, the scholarship also began to pay mandatory fees and provide a book allowance. Furthermore, the program was opened up to all juniors and seniors in college who met the other eligibility requirements.

In the 1995-1996 school year, two significant changes occurred: (1) family income restrictions for HOPE eligibility were removed and (2) students who are already in public college or are returning to public college became eligible for the HOPE scholarship. Students who lose the scholarship their sophomore year due to poor grades may re-enter HOPE if they earn a “B” or better average by the end of their sophomore year. The 1996-1997 eligibility requirements remained the same. In the 1997-1998 school year, students who are already in public college or are returning to public college can become eligible if they have a “B” or better average after 45-quarter hours or 30 semester hours. While Georgia students who were home-schooled in high school may not receive HOPE their freshman year, they will be reimbursed for public college tuition if they receive a “B” or better average at the end of their freshman year.

Current high school students have already been alerted as to future changes in eligibility requirements. Students entering high school as freshmen in the 1997-1998 school year must earn a “B” or better average in the core academic curriculum to receive the scholarship. The next school year’s high school freshmen class must take an extra mathematics course to be eligible for the scholarship.

Table 6 outlines the requirements of the private college tuition equalization grant. Table 7 describes the private college scholarship component, which will replace the private college tuition equalization grant.

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**Table 6. The Private College Tuition Equalization Component**

|                    | <b>FY94</b>  | <b>FY95</b>   | <b>FY96</b>                  | <b>FY97</b>   | <b>FY98</b>   |
|--------------------|--|---|------------------------------|---|---|
| <b>Eligibility</b> | Georgia high school graduate   | Georgia high school graduate                                | Georgia high school graduate | Georgia high school graduates who received the HOPE grant in the previous year. | Georgia high school graduates who received the HOPE grant in the previous year. |
| <b>Award</b>       | \$500 Tuition Grant Supplement for full-time freshmen and sophomores | \$1,000 Tuition Grant Supplement for all full-time students | \$1,500 per school year      | \$1,500 per school year   | \$1,500 per school year   |

The private college tuition equalization grant component of HOPE supplements the Georgia Tuition Equalization Grant of \$1,000, which is received by all Georgia residents attending a private college. This grant is being replaced by a HOPE scholarship program for private college students. During the phasing out of this grant program, only students who received the HOPE scholarship before the new rules may be eligible for continued financial assistance from HOPE. These students must have attended private college for at least one school term between summer 1995 and summer 1996. They are eligible for financial assistance from HOPE through spring 1999.

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**Table 7. The Private College Scholarship Component**

|                    | <b>FY97</b>  | <b>FY98</b>  |
|--------------------|--|--|
| <b>Eligibility</b> | <p>Georgia resident</p> <p>Graduated from high school in 1996 or later with a 3.0 GPA.</p> <p>3.0 GPA in college</p> <p>One chance to re-enter HOPE if scholarship is lost due to low grades.</p> <p>Previous recipients may also be eligible.</p> | <p>Georgia resident</p> <p>Graduated from high school in 1996 or later with a 3.0 GPA.</p> <p>3.0 GPA in college</p> <p>One chance to re-enter HOPE if scholarship is lost due to low grades.</p> <p>Previous recipients may also be eligible.</p> |
| <b>Award</b>       | \$3,000 per school year  | \$3,000 per school year  |

The 1996-1997 school year marks the first year that students who receive the HOPE scholarship for private college must meet the same requirements as the HOPE recipients in public colleges. All students must earn a “B” or better grade point average in high school. To continue to receive the award, they must earn a “B” or better GPA in college. High school students graduating in the year 2000 or after must earn a “B” or better average in the core academic classes.

Table 8 details the GED component of the HOPE scholarship program.

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**Table 8. The GED Component**

|                    | FY94  | FY95  | FY96  | FY97  | FY98  |
|--------------------|---|---|---|---|---|
| <b>Eligibility</b> | Any Georgia resident who passes the GED examination | Any Georgia resident who passes the GED examination | Any Georgia resident who passes the GED examination | Any Georgia resident who passes the GED examination | Any Georgia resident who passes the GED examination |
| <b>Award</b>       | \$500 voucher                                       | \$500 voucher                                       | \$500 voucher                                       | \$500 voucher                                       | \$500 voucher                                       |

Georgia residents who pass the GED examination receive a \$500 voucher that may be used for education-related purposes. These purposes include tuition, books, supplies and other expenses related to the furtherance of the resident’s post-secondary education.

**Other HOPE Programs**

Four programs have been added to the HOPE scholarship since its inception. These programs are more narrowly focused than the HOPE scholarship components detailed above.

**The HOPE Teacher Scholarship Program.** Teachers who are obtaining advanced degrees in teaching areas with a shortage of prospective teachers are eligible for this program. The program provides loans that are forgiven after four years of teaching in Georgia public schools. In fiscal year 1997, 2,273 students received the HOPE teacher scholarship, at a total cost of \$5.1 million. Ten million dollars was appropriated to this scholarship program.

**The HOPE Promise Teacher Scholarship Program.** College juniors who desire to become teachers and have a 3.6 or higher GPA are eligible for this program. The program provides annual loans of \$3,000 that are forgiven after four years of teaching in Georgia public schools. It aims to attract high achievers into the teaching profession. In fiscal year 1997, 327 prospective teachers earned this scholarship, amounting to about \$934,000. In the same year, the legislature appropriated \$2 million to this program.

**Georgia Military College Scholarship Program.** Forty-five Georgia Military College students received this military scholarship in FY97. Eligible students received a low interest loan, which is forgivable with military service. In FY97, \$567,000 was appropriated to this scholarship program, of which \$416,150 was spent.

**Law Enforcement Personnel Dependents Scholarship Program.** This program, formerly the Law Enforcement Personnel Dependents Scholarship Program, provides full scholarships to children whose parent was employed as a public safety officer and was killed or permanently disabled in the line of duty. Thirty-two students received this scholarship in FY97, at a cost of nearly \$153,000. In FY97, \$235,600 was appropriated to this scholarship program.

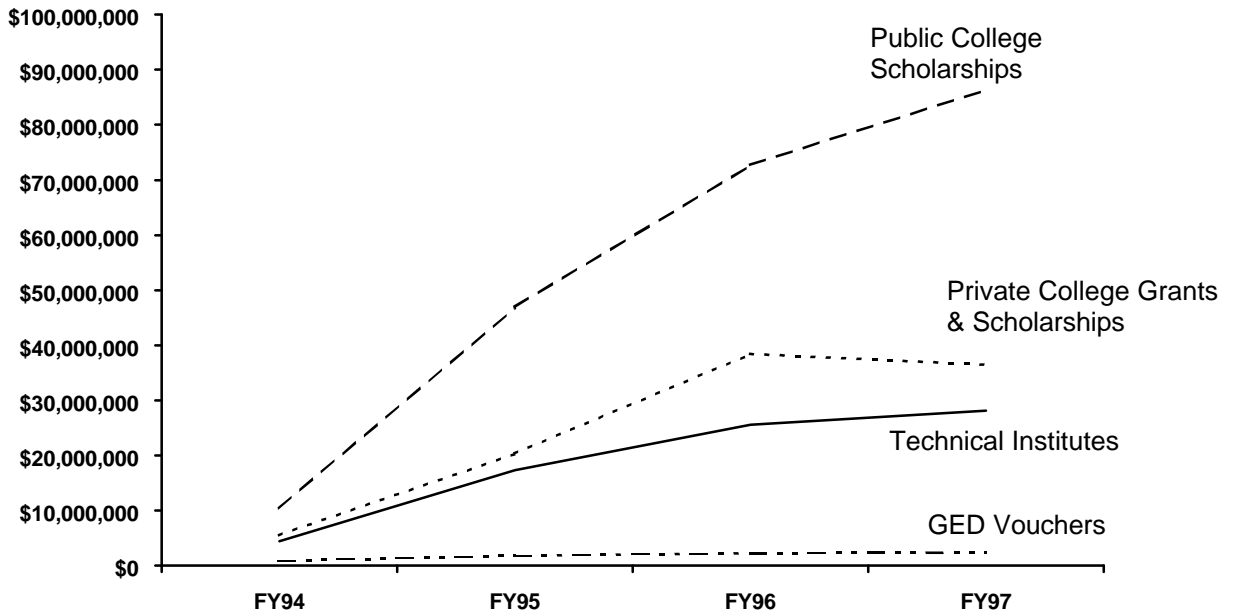


**HOPE Lottery Expenditures**

The following figure illustrates the change in expenditure for the main four components of the HOPE scholarship program: (1) public college scholarships, (2) private college grants and scholarships, (3) technical institute grants, and (4) GED vouchers. Two of the components, public college scholarships and technical institute grants, have experienced consistent growth since inception. The increase in the amount of expenditures for the public college scholarships is due to the expanded eligibility requirements. While eligibility requirements have not changed for the technical institute grant program, some of the increase in expenditures is due to the expansion of what the grant will cover. Previously, the grant covered only tuition; now the grant covers tuition and mandatory fees and provides a book allowance. Some of the growth is probably due to students staying in state, rather than going to school out-of-state. Furthermore, the programs are increasing access to post-secondary education through the financial assistance.

The expenditures on private college grants and scholarship has decreased, as eligibility requirements have become more stringent. Expenditures on the GED voucher program have remained stable over time.

**Figure 3. HOPE Expenditures by Component, Fiscal Years 1994 – 1997**

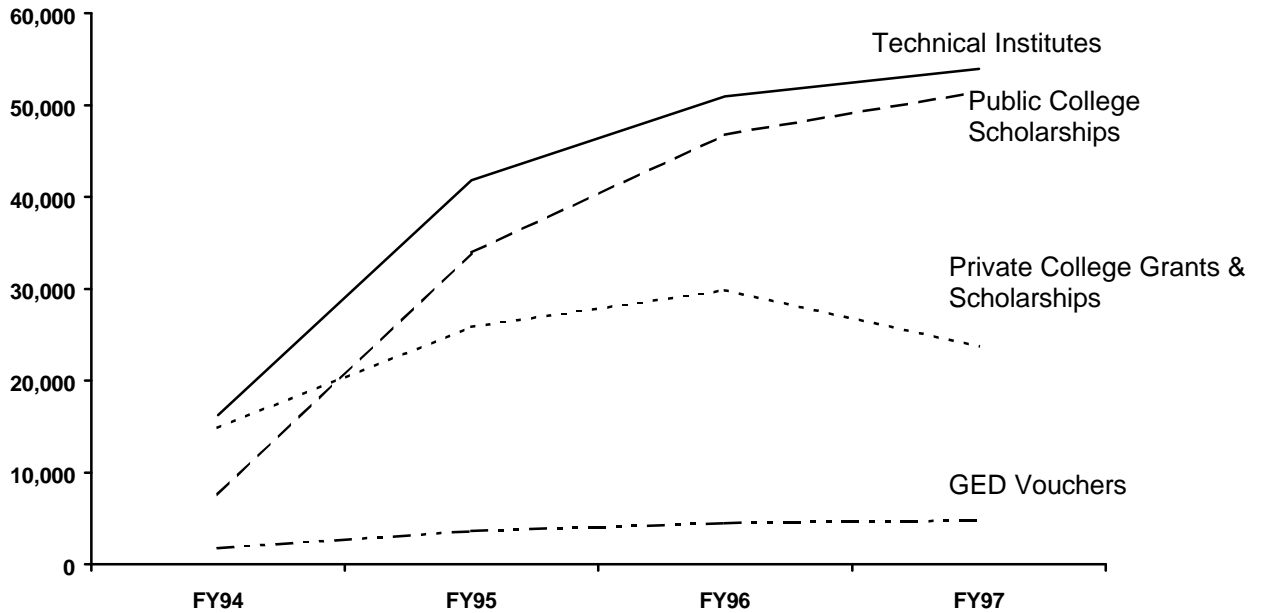


The number of students participating in each of the programs corresponds to the amount of expenditures. All programs, except the private college grants and scholarship program, have shown an increase in the number of students participating.

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Figure 4 illustrates the number of students in each of the programs over the past four years.

**Figure 4. Students Participating in HOPE Programs, Fiscal Years 1994-1997**



### HOPE Enrollment by Institution Type

Tables 9-18 show HOPE recipients and expenditures by institution type for fiscal years 1994-1997. Tables 19-22 show HOPE recipients and expenditures for the private college scholarship in fiscal year 1997 only since this is a new program.

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**Table 9. HOPE Revenue at Technical Institutions, Fiscal Years 1995-1997**

|                                    | <b>FY95</b>         | <b>FY96</b>         | <b>FY97</b>         |
|------------------------------------|---------------------|---------------------|---------------------|
| Albany Technical Institute         | \$843,217           | \$1,359,317         | \$1,757,113         |
| Altamaha Technical Institute       | \$511,399           | \$752,218           | \$721,040           |
| Athens Technical Institute         | \$396,232           | \$552,143           | \$571,841           |
| Atlanta Area Technical Institute   | \$681,549           | \$683,088           | \$1,208,146         |
| Augusta Technical Institute        | \$583,470           | \$971,550           | \$908,136           |
| Carroll Technical Institute        | \$809,775           | \$1,139,123         | \$1,190,682         |
| Chattahoochee Technical Institute  | \$573,611           | \$799,344           | \$916,451           |
| Columbus Technical Institute       | \$488,110           | \$775,110           | \$882,938           |
| Coosa Valley Technical Institute   | \$641,476           | \$973,448           | \$928,467           |
| Dalton Voc. School of Health       | \$61,382            | \$102,041           | N/A                 |
| DeKalb Technical Institute         | \$842,109           | \$933,320           | \$852,010           |
| East Central Technical Institute † | \$454,117           | \$724,777           | \$762,540           |
| Flint River Technical Institute    | \$302,344           | \$366,750           | \$374,473           |
| Griffin Technical Institute        | \$717,645           | \$998,289           | \$1,028,251         |
| Gwinnett Technical Institute       | \$501,972           | \$885,547           | \$888,768           |
| Heart of Georgia Tech. Institute   | \$314,030           | \$543,312           | \$538,525           |
| Lanier Technical Institute         | \$637,910           | \$912,693           | \$947,799           |
| Macon Technical Institute          | \$1,019,801         | \$1,375,885         | \$1,543,457         |
| Middle Georgia Technical Institute | \$542,231           | \$829,626           | \$1,110,240         |
| Moultrie Area Technical Institute  | \$301,140           | \$428,774           | \$546,733           |
| North Georgia Technical Institute  | \$563,172           | \$891,227           | \$997,973           |
| North Metro Technical Institute    | \$551,073           | \$760,307           | \$804,885           |
| Ogeechee Technical Institute       | \$533,182           | \$881,232           | \$1,109,563         |
| Okefenokee Technical Institute     | \$330,222           | \$512,886           | \$628,484           |
| Pickens Technical Institute        | \$280,289           | \$607,922           | \$572,955           |
| Sandersville Technical Institute   | \$15,060            | \$137,643           | \$441,481           |
| Savannah Technical Institute       | \$549,967           | \$946,796           | \$907,377           |
| South Georgia Technical Institute  | \$528,353           | \$712,706           | \$791,115           |
| Southeastern Technical Institute   | \$407,005           | \$603,492           | \$598,341           |
| Swainsboro Technical Institute     | \$326,784           | \$470,459           | \$455,911           |
| Thomas Technical Institute         | \$414,656           | \$569,469           | \$580,560           |
| Valdosta Technical Institute       | \$749,930           | \$983,244           | \$1,165,897         |
| Walker Technical Institute         | \$525,343           | \$822,072           | \$740,428           |
| West Georgia Technical Institute   | \$363,981           | \$624,055           | \$611,934           |
| <b>TOTAL</b>                       | <b>\$17,362,533</b> | <b>\$25,629,865</b> | <b>\$28,084,513</b> |

† Formerly Ben Hill-Irwin Technical Institute

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**Table 10. HOPE Students at Technical Institutions, Fiscal Years 1995-1997**

|                                    | <b>FY95</b>   | <b>FY96</b>   | <b>FY97</b>   |
|------------------------------------|---------------|---------------|---------------|
| Albany Technical Institute         | 2,210         | 2,698         | 3,218         |
| Altamaha Technical Institute       | 950           | 1,156         | 1,075         |
| Athens Technical Institute         | 972           | 1,098         | 1,056         |
| Atlanta Area Technical Institute   | 1,656         | 1,755         | 2,598         |
| Augusta Technical Institute        | 1,345         | 1,872         | 1,831         |
| Carroll Technical Institute        | 1,898         | 2,124         | 2,058         |
| Chattahoochee Technical Institute  | 1,467         | 1,585         | 1,871         |
| Columbus Technical Institute       | 1,407         | 1,848         | 1,924         |
| Coosa Valley Technical Institute   | 1,640         | 1,961         | 1,847         |
| Dalton Voc. School of Health       | 99            | 134           | N/A           |
| DeKalb Technical Institute         | 1,457         | 1,647         | 1,708         |
| East Central Technical Institute † | 1,217         | 1,600         | 1,721         |
| Flint River Technical Institute    | 775           | 780           | 834           |
| Griffin Technical Institute        | 1,564         | 1,837         | 1,719         |
| Gwinnett Technical Institute       | 901           | 1,308         | 1,333         |
| Heart of Georgia Tech. Institute   | 774           | 1,103         | 1,085         |
| Lanier Technical Institute         | 1,351         | 1,665         | 1,602         |
| Macon Technical Institute          | 2,835         | 3,142         | 3,544         |
| Middle Georgia Technical Institute | 1,392         | 1,717         | 2,022         |
| Moultrie Area Technical Institute  | 954           | 1,046         | 1,323         |
| North Georgia Technical Institute  | 1,224         | 1,490         | 1,665         |
| North Metro Technical Institute    | 1,370         | 1,615         | 1,542         |
| Ogeechee Technical Institute       | 1,376         | 1,770         | 1,987         |
| Okefenokee Technical Institute     | 844           | 1,103         | 1,285         |
| Pickens Technical Institute        | 691           | 1,232         | 1,176         |
| Sandersville Technical Institute   | 12            | 84            | 504           |
| Savannah Technical Institute       | 1,163         | 1,807         | 1,606         |
| South Georgia Technical Institute  | 1,396         | 1,461         | 1,596         |
| Southeastern Technical Institute   | 1,023         | 1,285         | 1,305         |
| Swainsboro Technical Institute     | 927           | 1,154         | 1,132         |
| Thomas Technical Institute         | 1,087         | 1,277         | 1,189         |
| Valdosta Technical Institute       | 1,668         | 1,763         | 1,986         |
| Walker Technical Institute         | 1,308         | 1,582         | 1,389         |
| West Georgia Technical Institute   | 891           | 1,252         | 1,240         |
| <b>TOTAL</b>                       | <b>41,844</b> | <b>50,951</b> | <b>53,971</b> |

† Formerly Ben Hill-Irwin Technical Institute

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**Table 11. HOPE Revenue at Two-Year Public Colleges, Fiscal Years 1995-1997**

|                                 | <b>FY95</b>        | <b>FY96</b>        | <b>FY97</b>        |
|---------------------------------|--------------------|--------------------|--------------------|
| Abraham Baldwin College         | \$506,126          | \$642,039          | \$711,793          |
| Atlanta Metropolitan College    | \$8,240            | \$36,395           | \$54,093           |
| Bainbridge College              | \$273,203          | \$403,856          | \$338,596          |
| Coastal Georgia Comm. College † | \$306,969          | \$441,250          | \$462,462          |
| Dalton College                  | \$670,930          | \$1,036,904        | \$1,103,594        |
| Darton College                  | \$307,368          | \$468,683          | \$465,826          |
| DeKalb College                  | \$791,954          | \$1,208,111        | \$1,330,846        |
| East Georgia College            | \$88,897           | \$145,210          | \$174,266          |
| Floyd College                   | \$409,606          | \$428,525          | \$521,635          |
| Gainesville College             | \$539,154          | \$772,424          | \$751,769          |
| Gordon College                  | \$516,223          | \$606,265          | \$631,491          |
| Middle Georgia College          | \$514,194          | \$623,891          | \$672,111          |
| South Georgia College           | \$206,070          | \$244,201          | \$314,391          |
| Waycross College                | \$118,340          | \$167,431          | \$200,394          |
| <b>TOTAL</b>                    | <b>\$5,257,274</b> | <b>\$7,225,185</b> | <b>\$7,733,267</b> |

† formerly Brunswick College

**Table 12. HOPE Students at Two-Year Public Colleges, Fiscal Years 1995-1997**

|                                 | <b>FY95</b>  | <b>FY96</b>  | <b>FY97</b>  |
|---------------------------------|--------------|--------------|--------------|
| Abraham Baldwin College         | 495          | 686          | 710          |
| Atlanta Metropolitan College    | 12           | 64           | 99           |
| Bainbridge College              | 545          | 778          | 640          |
| Coastal Georgia Comm. College † | 445          | 702          | 682          |
| Dalton College                  | 1,061        | 1,777        | 1,633        |
| Darton College                  | 374          | 635          | 610          |
| DeKalb College                  | 1,030        | 1,519        | 1,578        |
| East Georgia College            | 118          | 200          | 218          |
| Floyd College                   | 455          | 616          | 640          |
| Gainesville College             | 625          | 951          | 898          |
| Gordon College                  | 568          | 691          | 710          |
| Middle Georgia College          | 576          | 703          | 722          |
| South Georgia College           | 229          | 285          | 352          |
| Waycross College                | 158          | 237          | 250          |
| <b>TOTAL</b>                    | <b>6,691</b> | <b>9,844</b> | <b>9,742</b> |

† formerly Brunswick College

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**Table 13. HOPE Revenue at Four-Year Public Colleges and Universities, Fiscal Years 1995-1997**

|  | <b>FY95</b>         | <b>FY96</b>         | <b>FY97</b>         |
|--|---------------------|---------------------|---------------------|
| Albany State University                  | \$326,195           | \$384,267           | \$416,349           |
| Armstrong Atlantic State University      | \$928,501           | \$1,419,344         | \$1,610,037         |
| Augusta State University                 | \$809,404           | \$1,358,019         | \$1,524,471         |
| Clayton College and State University     | \$854,775           | \$1,580,947         | \$1,770,580         |
| Columbus State University                | \$1,033,344         | \$1,618,492         | \$1,875,659         |
| Fort Valley State University             | \$184,888           | \$297,297           | \$443,735           |
| Georgia College & State University       | \$1,209,534         | \$1,944,068         | \$2,276,877         |
| Georgia Institute of Technology          | \$4,193,491         | \$7,097,071         | \$8,368,469         |
| Georgia Southern University              | \$6,096,735         | \$6,697,907         | \$7,436,897         |
| Georgia Southwestern State University    | \$465,037           | \$687,244           | \$791,333           |
| Georgia State University                 | \$2,390,330         | \$4,965,071         | \$7,088,968         |
| Kennesaw State University                | \$1,590,952         | \$3,511,011         | \$4,244,225         |
| Macon State College                      | \$525,847           | \$586,316           | \$533,273           |
| Medical College of Georgia               | \$288,523           | \$554,094           | \$640,871           |
| North Georgia College & State University | \$1,046,401         | \$1,670,731         | \$2,210,183         |
| Savannah State University                | \$298,192           | \$525,978           | \$422,432           |
| Southern Polytechnic State University    | \$521,906           | \$749,832           | \$1,004,281         |
| State University of West Georgia         | \$2,053,437         | \$3,071,846         | \$3,414,835         |
| University of Georgia                    | \$14,638,857        | \$23,151,049        | \$27,583,961        |
| Valdosta State University                | \$2,221,533         | \$3,624,721         | \$4,979,247         |
| <b>TOTAL</b>                             | <b>\$41,677,882</b> | <b>\$65,495,305</b> | <b>\$78,636,681</b> |

**Table 14. HOPE Students at Four-Year Public Colleges and Universities, Fiscal Years 1995-1997**

|  | <b>FY95</b>   | <b>FY96</b>   | <b>FY97</b>   |
|--|---------------|---------------|---------------|
| Albany State University                  | 414           | 395           | 383           |
| Armstrong Atlantic State University      | 831           | 1,133         | 1,208         |
| Augusta State University                 | 679           | 1,051         | 1,126         |
| Clayton College and State University     | 908           | 1,475         | 1,502         |
| Columbus State University                | 1,007         | 1,205         | 1,314         |
| Fort Valley State University             | 212           | 266           | 370           |
| Georgia College & State University       | 910           | 1,287         | 1,441         |
| Georgia Institute of Technology          | 2,301         | 3,151         | 3,488         |
| Georgia Southern University              | 4,057         | 3,944         | 4,487         |
| Georgia Southwestern State University    | 351           | 482           | 526           |
| Georgia State University                 | 1,749         | 3,009         | 4,064         |
| Kennesaw State University                | 1,144         | 2,507         | 2,814         |
| Macon State College                      | 656           | 766           | 703           |
| Medical College of Georgia               | 174           | 270           | 315           |
| North Georgia College & State University | 761           | 1,011         | 1,256         |
| Savannah State University                | 456           | 527           | 354           |
| Southern Polytechnic State University    | 381           | 506           | 653           |
| State University of West Georgia         | 1,615         | 2,064         | 2,190         |
| University of Georgia                    | 7,035         | 9,555         | 10,570        |
| Valdosta State University                | 1,601         | 2,336         | 2,955         |
| <b>TOTAL</b>                             | <b>27,242</b> | <b>36,940</b> | <b>41,719</b> |

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**Table 15. HOPE Grant Revenue at Two-Year Private Colleges, Fiscal Years 1995-1997**

|                          | <b>FY95</b>        | <b>FY96</b>        | <b>FY97</b>        |
|--------------------------|--------------------|--------------------|--------------------|
| Andrew College           | \$219,989          | \$308,500          | \$121,330          |
| Georgia Military College | \$2,397,694        | \$3,077,288        | \$2,451,779        |
| Oxford College of Emory  | \$307,000          | \$453,750          | \$195,500          |
| Truett McConnell College | \$1,171,105        | \$1,968,500        | \$1,231,707        |
| Young Harris College     | \$406,514          | \$645,000          | \$312,500          |
| <b>TOTAL</b>             | <b>\$4,502,302</b> | <b>\$6,453,038</b> | <b>\$4,312,816</b> |

**Table 16. HOPE Grant Recipients at Two-Year Private Colleges, Fiscal Years 1995-1997**

|                          | <b>FY95</b>  | <b>FY96</b>  | <b>FY97</b>  |
|--------------------------|--------------|--------------|--------------|
| Andrew College           | 254          | 246          | 117          |
| Georgia Military College | 3,682        | 4,106        | 2,591        |
| Oxford College of Emory  | 328          | 331          | 140          |
| Truett McConnell College | 1,763        | 1,871        | 1,079        |
| Young Harris College     | 479          | 493          | 238          |
| <b>TOTAL</b>             | <b>6,506</b> | <b>7,047</b> | <b>4,165</b> |

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**Table 17. HOPE Grant Revenue at Four-Year Private Colleges, Fiscal Years 1995-1997**

|                                  | <b>FY95</b>         | <b>FY96</b>         | <b>FY97</b>         |
|----------------------------------|---------------------|---------------------|---------------------|
| Agnes Scott College              | \$255,000           | \$360,000           | \$277,500           |
| Art Institute of Atlanta         | N/A                 | \$302,092           | \$723,628           |
| Atlanta Christian College        | \$174,500           | \$304,500           | \$193,500           |
| Atlanta College of Art           | \$97,500            | \$175,000           | \$106,750           |
| Berry College                    | \$1,260,828         | \$1,962,867         | \$1,334,355         |
| Brenau University                | \$938,534           | \$1,555,306         | \$1,184,314         |
| Brewton-Parker College           | \$1,292,110         | \$1,969,000         | \$1,244,909         |
| Clark-Atlanta University         | \$793,500           | \$1,346,750         | \$899,150           |
| Covenant College                 | \$140,000           | \$176,750           | \$110,250           |
| DeVry Institute of Technology    | N/A                 | \$2,605,151         | \$2,347,216         |
| Emmanuel College                 | \$271,051           | \$502,230           | \$394,160           |
| Emory University                 | \$1,129,750         | \$1,876,500         | \$1,369,500         |
| GA Baptist College of Nursing    | \$309,654           | \$448,052           | \$339,800           |
| LaGrange College                 | \$608,673           | \$982,426           | \$660,500           |
| Life College                     | \$133,656           | \$241,500           | \$137,200           |
| Mercer University                | \$2,557,955         | \$4,133,677         | \$2,997,468         |
| Morehouse College                | \$433,500           | \$702,000           | \$508,850           |
| Morris Brown College             | \$742,000           | \$1,237,000         | \$781,704           |
| Oglethorpe University            | \$410,926           | \$652,000           | \$410,250           |
| Paine College                    | \$465,023           | \$754,850           | \$600,865           |
| Piedmont College                 | \$640,000           | \$1,073,000         | \$888,000           |
| Reinhardt College                | \$648,518           | \$1,112,694         | \$651,199           |
| Savannah College of Art & Design | \$243,481           | \$504,049           | \$354,820           |
| Shorter College                  | \$905,419           | \$1,689,000         | \$1,450,800         |
| South College                    | N/A                 | N/A                 | \$133,500           |
| Spelman College                  | \$293,000           | \$444,750           | \$285,750           |
| Thomas College                   | \$605,393           | \$993,222           | \$700,599           |
| Toccoa Falls College             | \$263,750           | \$435,750           | \$269,250           |
| Wesleyan College                 | \$183,500           | \$330,750           | \$197,250           |
| <b>TOTAL</b>                     | <b>\$15,797,221</b> | <b>\$28,870,866</b> | <b>\$21,553,037</b> |



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**Table 18. HOPE Grant Recipients at Four-Year Private Colleges, Fiscal Years 1995-1997**

|                                  | <b>FY95</b>   | <b>FY96</b>   | <b>FY97</b>   |
|----------------------------------|---------------|---------------|---------------|
| Agnes Scott College              | 278           | 262           | 193           |
| Art Institute of Atlanta         | N/A           | 379           | 541           |
| Atlanta Christian College        | 196           | 226           | 145           |
| Atlanta College of Art           | 109           | 136           | 86            |
| Berry University                 | 1,368         | 1,424         | 955           |
| Brenau College                   | 1,196         | 1,226         | 821           |
| Brewton-Parker College           | 1,936         | 1,841         | 981           |
| Clark-Atlanta University         | 888           | 1,028         | 675           |
| Covenant College                 | 177           | 169           | 92            |
| DeVry Institute of Technology    | N/A           | 1,912         | 1,471         |
| Emmanuel College                 | 325           | 389           | 282           |
| Emory University                 | 1,213         | 1,316         | 956           |
| GA Baptist College of Nursing    | 373           | 352           | 266           |
| LaGrange College                 | 725           | 759           | 495           |
| Life College                     | 202           | 226           | 105           |
| Mercer University                | 3,273         | 3,326         | 2,200         |
| Morehouse College                | 470           | 516           | 376           |
| Morris Brown College             | 793           | 935           | 575           |
| Oglethorpe University            | 459           | 479           | 287           |
| Paine College                    | 527           | 555           | 424           |
| Piedmont College                 | 740           | 803           | 602           |
| Reinhardt College                | 860           | 961           | 532           |
| Savannah College of Art & Design | 301           | 404           | 279           |
| Shorter College                  | 1,201         | 1,355         | 1,110         |
| South College                    | N/A           | N/A           | 99            |
| Spelman College                  | 311           | 323           | 210           |
| Thomas College                   | 913           | 919           | 555           |
| Toccoa Falls College             | 306           | 339           | 196           |
| Wesleyan College                 | 198           | 248           | 138           |
| <b>TOTAL</b>                     | <b>19,338</b> | <b>22,808</b> | <b>15,647</b> |

**Table 19. HOPE Scholarship Revenue at Two-Year Private Colleges, Fiscal Year 1997**

|                          | <b>FY97</b>        |
|--------------------------|--------------------|
| Andrew College           | \$126,476          |
| Georgia Military College | \$66,305           |
| Oxford College of Emory  | \$501,750          |
| Truett McConnell College | \$680,144          |
| Young Harris College     | \$597,000          |
| <b>TOTAL</b>             | <b>\$1,971,675</b> |

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**Table 20. HOPE Scholarship Students at Two-Year Private Colleges, Fiscal Year 1997**

|                          | <b>FY97</b> |
|--------------------------|-------------|
| Andrew College           | 59          |
| Georgia Military College | 60          |
| Oxford College of Emory  | 172         |
| Truett McConnell College | 281         |
| Young Harris College     | 225         |
| <b>TOTAL</b>             | <b>797</b>  |

**Table 21. HOPE Scholarship Revenue at Four-Year Private Colleges, Fiscal Year 1997**

|                                  | <b>FY97</b>        |
|----------------------------------|--------------------|
| Agnes Scott College              | \$295,500          |
| Art Institute of Atlanta         | \$104,500          |
| Atlanta Christian College        | \$81,906           |
| Atlanta College of Art           | \$57,000           |
| Berry University                 | \$1,311,439        |
| Brenau College                   | \$241,500          |
| Brewton-Parker College           | \$290,668          |
| Clark-Atlanta University         | \$582,000          |
| Covenant College                 | \$78,000           |
| DeVry Institute of Technology    | \$271,929          |
| Emmanuel College                 | \$70,964           |
| Emory University                 | \$567,000          |
| GA Baptist College of Nursing    | \$51,000           |
| LaGrange College                 | \$340,000          |
| Life College                     | \$18,430           |
| Mercer University                | \$1,126,727        |
| Morehouse College                | \$370,500          |
| Morris Brown College             | \$361,500          |
| Oglethorpe University            | \$237,000          |
| Paine College                    | \$159,500          |
| Piedmont College                 | \$204,000          |
| Reinhardt College                | \$462,855          |
| Savannah College of Art & Design | \$134,000          |
| Shorter College                  | \$523,500          |
| South College                    | \$15,085           |
| Spelman College                  | \$228,500          |
| Thomas College                   | \$109,050          |
| Toccoa Falls College             | \$115,500          |
| Wesleyan College                 | \$216,000          |
| <b>TOTAL</b>                     | <b>\$8,625,553</b> |

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**Table 22. HOPE Scholarship Students at Four-Year Private Colleges, Fiscal Year 1997**

|                                  | <b>FY97</b>  |
|----------------------------------|--------------|
| Agnes Scott College              | 102          |
| Art Institute of Atlanta         | 46           |
| Atlanta Christian College        | 32           |
| Atlanta College of Art           | 22           |
| Berry University                 | 456          |
| Brenau University                | 86           |
| Brewton-Parker College           | 121          |
| Clark-Atlanta University         | 212          |
| Covenant College                 | 27           |
| DeVry Institute of Technology    | 127          |
| Emmanuel College                 | 29           |
| Emory University                 | 192          |
| GA Baptist College of Nursing    | 17           |
| LaGrange College                 | 121          |
| Life College                     | 8            |
| Mercer University                | 394          |
| Morehouse College                | 127          |
| Morris Brown College             | 129          |
| Oglethorpe University            | 81           |
| Paine College                    | 61           |
| Piedmont College                 | 74           |
| Reinhardt College                | 177          |
| Savannah College of Art & Design | 48           |
| Shorter College                  | 185          |
| South College                    | 10           |
| Spelman College                  | 79           |
| Thomas College                   | 49           |
| Toccoa Falls College             | 40           |
| Wesleyan College                 | 76           |
| <b>TOTAL</b>                     | <b>3,128</b> |

**Post-Secondary Options Program**

The Post-Secondary Options (PSO) Program, which is not a HOPE scholarship program, allows high school students to take courses at colleges, universities and technical institutes and earn college or technical institute credit while fulfilling high school graduation requirements. The lottery-funded program pays tuition at the college, university or technical institute for high school students participating in the program. In the past years the program has only paid for tuition at public post-secondary institutions. However, beginning in fiscal year 1996, students who live beyond a reasonable commuting distance from public colleges may participate in the program at private colleges.

Participating students must meet the joint enrollment requirements of their local school system and those of the post-secondary institution. In some cases the PSO program

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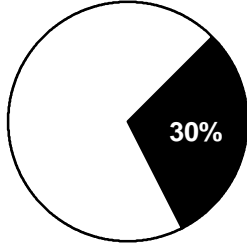
also pays the costs for transportation to and from the college or technical school. In fiscal year 1997, \$1,510,000 was allocated to the post-secondary options program.

**Table 23. Post-Secondary Options Program Revenue by Institution, Fiscal Year 1997**

|                                      |           |                                    |                    |
|--------------------------------------|-----------|------------------------------------|--------------------|
| Abraham Baldwin Agri. College        | \$11,618  | LaGrange College                   | \$2,610            |
| Albany State University              | \$6,688   | Lanier Technical Institute         | \$756              |
| Albany Technical Institute           | \$504     | Macon State College                | \$9,240            |
| Andrew College                       | \$21,624  | Macon Technical Institute          | \$6,464            |
| Armstrong Atlantic State University  | \$32,340  | Middle Georgia College             | \$19,065           |
| Atlanta Metropolitan College         | \$360     | Middle Georgia Technical Institute | \$15,259           |
| Augusta State University             | \$30,677  | Moultrie Technical Institute       | \$4,011            |
| Augusta Technical Institute          | \$4,986   | No. GA College & State University  | \$13,464           |
| Bainbridge College                   | \$24,968  | North Georgia Technical Institute  | \$7,056            |
| Brenau College                       | \$30,735  | North Metro Technical Institute    | \$4,347            |
| Brewton-Parker College               | \$40,365  | Ogeechee Technical Institute       | \$7,182            |
| Brunswick College                    | \$27,405  | Oxford College at Emory            | \$7,000            |
| Chatham                              | \$4,928   | Pickens Technical Institute        | \$7,875            |
| Chattahoochee Technical Institute    | \$8,903   | Piedmont College                   | \$58,065           |
| Clayton College & State University   | \$16,106  | Reinhardt College                  | \$14,000           |
| Columbus State University            | \$6,536   | Sandersville Regional Tech. Inst.  | \$1,008            |
| Dalton College                       | \$12,030  | Savannah State University          | \$88               |
| Darton College                       | \$28,253  | South Georgia College              | \$15,690           |
| DeKalb College                       | \$388,855 | Southeastern Technical Institute   | \$4,232            |
| DeKalb Technical Institute           | \$105     | Southern Polytechnic State Univ.   | \$13,508           |
| East Central Technical Institute     | \$1,680   | Swainsboro Technical Institute     | \$4,011            |
| East Georgia College                 | \$35,723  | Truett-McConnell College           | \$3,467            |
| Flint River Technical Institute      | \$6,090   | Thomas College                     | \$127,725          |
| Floyd College                        | \$32,813  | Thomas Technical Institute         | \$7,095            |
| Gainesville College                  | \$32,933  | Toccoa Falls College               | \$14,768           |
| Georgia College & State University   | \$33,352  | University of Georgia              | \$49,874           |
| Georgia Institute of Technology      | \$22,104  | Valdosta State University          | \$55,866           |
| Georgia Military College             | \$260     | Valdosta Technical Institute       | \$3,780            |
| Georgia Southern University          | \$71,751  | Walker Technical Institute         | \$2,331            |
| GA Southwestern State University     | \$5,764   | Waycross College                   | \$19,380           |
| Georgia State University             | \$61,258  | State University of West Georgia   | \$94,954           |
| Gordon College                       | \$37,679  | West Georgia Technical Institute   | \$588              |
| Griffin Technical Institute          | \$3,612   | Young Harris College               | \$118,122          |
| Heart of Georgia Technical Institute | \$6,237   | <b>TOTAL</b>                       | <b>\$1,925,698</b> |
| Kennesaw University                  | \$163,575 |                                    |                    |

## Prekindergarten for Four-Year Olds

### Pre-K Programs as a Percentage of the FY97 Lottery Budget

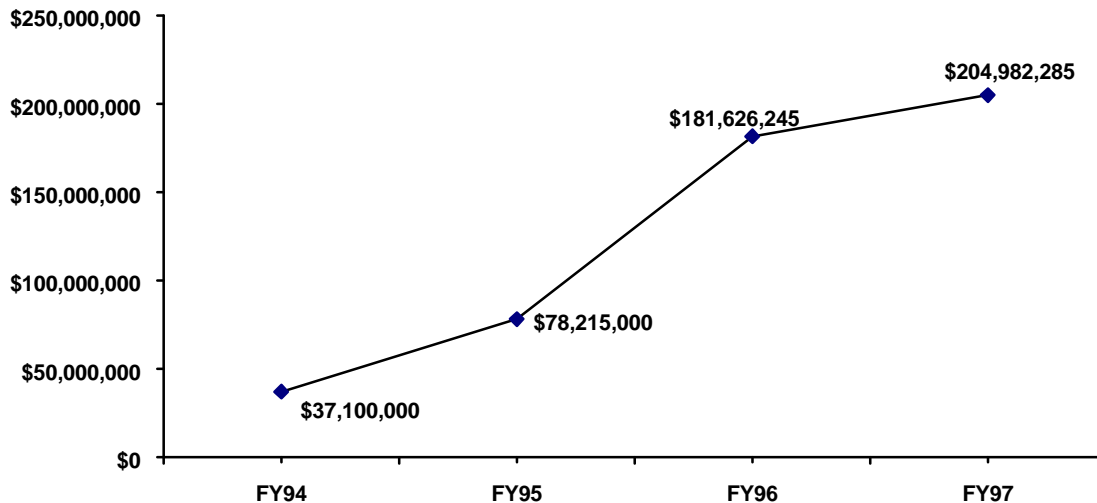


Established in 1993, the Georgia Prekindergarten Program provides educational experiences for Georgia's four-year-olds and prepares them for kindergarten. This statewide prekindergarten program reaches a higher proportion of four-year-old children than does any similar program in the nation. The program operates on the regular school system calendar for the length of a typical school day. The program is free for participants.

The program has received nationwide attention and is considered a model for other statewide prekindergarten programs. Recent evaluations have shown the effectiveness and quality of the program. (For more information on the program's impact, see the Council for School Performance report, *Quality and Effectiveness of Pre-Kindergarten Programs in Georgia: Parental Perspectives.*)

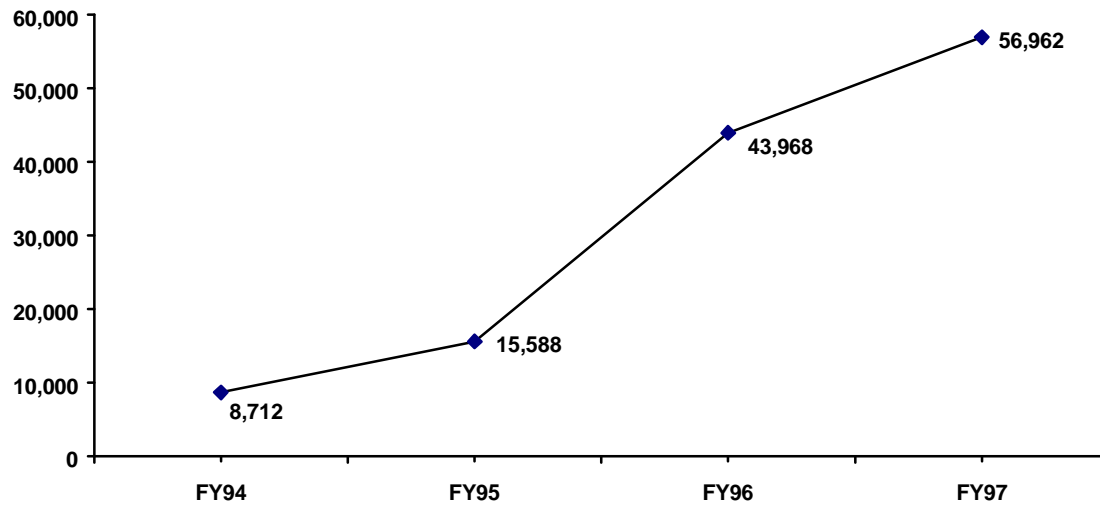
The program continues to grow after four years of operation, currently serving nearly 57,000 four-year-olds in fiscal year 1997. Originally, the program served "at-risk" four-year-olds, but now aims to serve all four-year-olds in Georgia. Figures 5 and 6 show the growth in allocations and the number of children served over time.

**Figure 5. Allocations for Prekindergarten by Year**



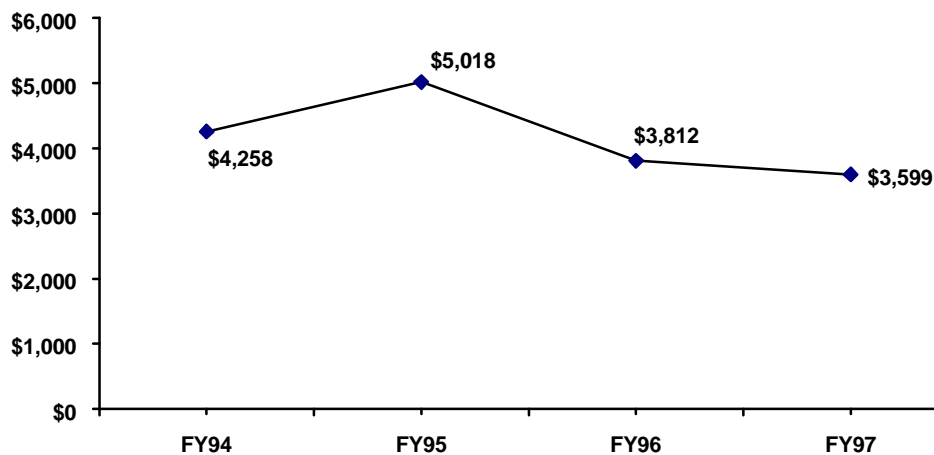
## Lottery Expenditure Report

**Figure 6. Children Served by Prekindergarten by Year**



In the fourth year of operation, the program has the lowest per child expenditure. This probably reflects economy of scale--the program serves more children than ever. Figure 7 shows how the cost per child has changed from year to year.

**Figure 7. Prekindergarten Program Per Child Expenditure By Year**



Prekindergarten programs are located in many different settings. They are in schools, YMCAs, child care centers, churches, and other organizations. School systems, government agencies, private not-for-profit agencies, and private for-profit agencies are eligible for funding. Tables 24-25 show expenditures by sponsoring program.

## Lottery Expenditure Report

**Table 24. Prekindergarten Programs in Public School Systems**

|                   |                |                   |                |
|-------------------|----------------|-------------------|----------------|
| Appling County    | \$523,230.39   | Decatur City      | \$419,943.32   |
| Atkinson County   | \$216,482.37   | Decatur County    | \$940,707.89   |
| Atlanta City      | \$2,548,232.40 | DeKalb County     | \$5,611,518.01 |
| Bacon County      | \$203,934.46   | Dodge County      | \$615,847.11   |
| Baker County      | \$128,654.13   | Dooly County      | \$493,503.73   |
| Baldwin County    | \$406,088.60   | Dougherty County  | \$788,802.29   |
| Barrow County     | \$354,145.08   | Douglas County    | \$745,242.93   |
| Bartow County     | \$679,606.33   | Dublin City       | \$600,521.92   |
| Ben Hill County   | \$418,586.81   | Early County      | \$409,009.71   |
| Berrien County    | \$255,158.36   | Echols County     | \$132,638.84   |
| Bibb County       | \$1,265,374.97 | Effingham County  | \$555,793.37   |
| Bleckley County   | \$495,669.44   | Elbert County     | \$359,071.89   |
| Brantley County   | \$387,152.71   | Emanuel County    | \$964,482.40   |
| Bremen City       | \$173,953.31   | Evans County      | \$324,428.68   |
| Brooks County     | \$223,728.33   | Floyd County      | \$868,812.43   |
| Bryan County      | \$580,380.77   | Fulton County     | \$2,815,242.17 |
| Bulloch County    | \$128,229.69   | Gainesville City  | \$134,558.22   |
| Burke County      | \$391,416.50   | Gilmer County     | \$448,913.56   |
| Butts County      | \$436,882.94   | Glynn County      | \$949,480.25   |
| Calhoun City      | \$395,369.41   | Gordon County     | \$1,124,236.77 |
| Calhoun County    | \$132,113.90   | Grady County      | \$455,177.36   |
| Camden County     | \$464,965.73   | Greene County     | \$278,525.86   |
| Candler County    | \$331,119.80   | Hancock County    | \$54,966.90    |
| Carroll County    | \$1,863,584.84 | Haralson County   | \$586,672.64   |
| Carrollton City   | \$747,177.23   | Harris County     | \$755,104.88   |
| Cartersville City | \$325,652.65   | Heard County      | \$385,645.83   |
| Catoosa County    | \$207,275.81   | Houston County    | \$2,148,648.53 |
| Charlton County   | \$297,641.39   | Irwin County      | \$253,109.58   |
| Chatham County    | \$2,898,412.14 | Jackson County    | \$403,855.41   |
| Chattooga County  | \$262,660.98   | Jasper County     | \$117,418.84   |
| Cherokee County   | \$121,770.77   | Jeff Davis County | \$205,274.51   |
| Clarke County     | \$1,991,003.50 | Jefferson County  | \$712,845.55   |
| Clay County       | \$222,321.34   | Jenkins County    | \$210,099.75   |
| Clayton County    | \$1,400,367.25 | Johnson County    | \$279,742.19   |
| Clinch County     | \$212,995.81   | Jones County      | \$411,334.58   |
| Coffee County     | \$1,283,300.88 | Lamar County      | \$326,840.92   |
| Colquitt County   | \$1,302,737.80 | Lanier County     | \$333,537.12   |
| Columbia County   | \$1,082,337.64 | Laurens County    | \$829,742.27   |
| Commerce City     | \$65,401.78    | Lee County        | \$321,572.50   |
| Cook County       | \$388,233.20   | Liberty County    | \$923,135.99   |
| Coweta County     | \$1,012,136.31 | Lincoln County    | \$277,255.48   |
| Crawford County   | \$345,188.87   | Long County       | \$280,671.46   |
| Crisp County      | \$583,629.00   | Lowndes County    | \$769,156.28   |
| Dade County       | \$471,830.24   | Macon County      | \$132,234.62   |
| Dalton City       | \$434,874.44   | Marion County     | \$304,528.92   |

## Lottery Expenditure Report

**Table 24. Prekindergarten Programs in Public School Systems, cont'd.**

|                    |                |                            |                |
|--------------------|----------------|----------------------------|----------------|
| McDuffie County    | \$379,782.09   | Talbot County              | \$312,130.23   |
| McIntosh County    | \$304,367.57   | Tattnall County            | \$675,846.16   |
| Meriwether County  | \$927,631.21   | Taylor County              | \$443,509.73   |
| Miller County      | \$156,364.50   | Telfair County             | \$375,288.53   |
| Mitchell County    | \$472,467.47   | Terrell County             | \$142,209.97   |
| Monroe County      | \$582,931.89   | Thomas County              | \$1,001,720.41 |
| Montgomery County  | \$138,176.53   | Thomaston-Upson County     | \$389,046.86   |
| Morgan County      | \$142,131.27   | Thomasville City           | \$846,566.06   |
| Murray County      | \$419,939.93   | Tift County                | \$413,415.50   |
| Muscogee County    | \$2,896,351.55 | Toombs County/Vidalia City | \$658,900.73   |
| Newton County      | \$1,009,819.71 | Treutlen County            | \$210,685.77   |
| Paulding County    | \$366,420.89   | Trion City                 | \$256,871.24   |
| Pelham City        | \$129,421.62   | Troup County               | \$960,892.42   |
| Pierce County      | \$413,643.04   | Turner County              | \$272,096.70   |
| Pike County        | \$128,817.83   | Twiggs County              | \$457,159.52   |
| Polk County        | \$270,853.83   | Walker County              | \$265,559.84   |
| Pulaski County     | \$315,607.90   | Walton County              | \$841,511.13   |
| Quitman County     | \$153,395.36   | Ware County                | \$835,353.40   |
| Randolph County    | \$308,528.47   | Warren County              | \$247,753.24   |
| Richmond County    | \$3,726,869.11 | Washington County          | \$209,435.66   |
| Rockdale County    | \$216,287.26   | Wayne County               | \$790,729.57   |
| Rome City          | \$433,597.19   | Webster County             | \$151,770.91   |
| Schley County      | \$153,206.68   | Wheeler County             | \$208,215.58   |
| Screven County     | \$285,290.37   | Whitfield County           | \$66,839.76    |
| Seminole County    | \$266,751.57   | Wilcox County              | \$132,271.33   |
| Social Circle City | \$143,202.07   | Wilkes County              | \$408,000.48   |
| Stewart County     | \$156,423.06   | Wilkinson County           | \$318,104.74   |
| Sumter County      | \$950,948.97   | Worth County               | \$487,114.94   |



## Lottery Expenditure Report

**Table 25. Prekindergarten Programs (excluding public school systems)**

|  |              |   |                |
|--|--------------|---|----------------|
| A Children's Place Learning Center, Inc.     | \$55,568.81  | Brighter Day Care Center, Inc.            | \$52,944.58    |
| A Small World Academy, Inc.                  | \$130,138.71 | Brighter Star Development Center, Inc.    | \$64,677.23    |
| A World of Kidz Child Care & Preschool       | \$12,194.21  | Brookhaven Christian Child Devt. Ctr.     | \$139,931.14   |
| ABC Academy, Inc.                            | \$188,516.79 | Brown Bridge Day Care, Inc.               | \$59,493.80    |
| ABC Childcare, Inc.                          | \$85,167.35  | Building Blocks Child Devt. Centers       | \$129,553.99   |
| ABC Early Learning Center, Inc.              | \$164,516.61 | Bulloch Academy, Inc.                     | \$182,232.23   |
| ABC Educational Child Care Center, Inc.      | \$606,107.53 | Buoch & Associates, Inc.                  | \$70,184.37    |
| Action Properties Preferred Appraisals, Inc. | \$140,208.86 | Busy World Learning Center, Inc.          | \$137,794.16   |
| Adventure Castle, Inc.                       | \$178,986.47 | Candler Hospital, Inc.                    | \$94,362.40    |
| Agape Christian Academy, Inc.                | \$63,390.79  | Candy Cane City Nursery School            | \$200,751.01   |
| Agensis Preschool Academy, Inc.              | \$173,175.18 | Carletta's Stay-N-Play Inc.               | \$60,804.65    |
| Albany State College                         | \$68,245.66  | Carolyn D. Hightower, Sole Proprietor     | \$63,325.60    |
| Albany Technical Institute                   | \$59,449.37  | Carousel Child Care Center, Inc.          | \$60,920.12    |
| Albrecht & Albrecht, Inc.                    | \$190,131.36 | Carousel Kids, Inc.                       | \$116,392.66   |
| Alicia, Inc.                                 | \$61,695.53  | Cartersville Kids' Stop, Inc.             | \$269,023.72   |
| All My Children, Inc.                        | \$125,240.59 | Carver Heights Presbyterian Church, Inc.  | \$55,398.69    |
| Alpha Academy and Child Care Center Inc.     | \$134,500.65 | CDM Holdings, Inc.                        | \$125,240.59   |
| American Childcare & Learning Center         | \$252,789.65 | Charles G. Dowdy, Sole Proprietor         | \$116,655.29   |
| Americare Development, Inc.                  | \$499,844.00 | Charles L. Montooth, Sole Proprietor      | \$47,264.36    |
| Angel's Paradise Academy, Inc.               | \$117,378.93 | Charles T. McLarty Builders, Inc.         | \$195,112.34   |
| ACTION, Inc.                                 | \$162,700.95 | Charlies Little Angels, Inc.              | \$130,427.53   |
| Ashford Academy, Inc.                        | \$181,799.56 | Chattahoochee County Commissioners        | \$146,685.42   |
| Atlanta Montessori Academy, Inc.             | \$59,593.85  | Chestnut Hill Academy, Inc.               | \$117,823.29   |
| Aubrey K. and Avis F. Smith, Partners        | \$67,646.27  | Childcare Network, Inc.                   | \$3,831,083.06 |
| Augusta Housing Authority Child Devt. Ctr    | \$116,486.67 | Children of the Future Day Care, Inc.     | \$211,731.41   |
| Augusta Technical Institute                  | \$53,816.32  | Children's Academy, Inc.                  | \$126,235.17   |
| Automated Billing Systems, Inc.              | \$179,953.62 | Children's Discovery Centers of America   | \$894,168.99   |
| B & B Child Development Center, Inc.         | \$66,343.21  | Children's Friend, Inc.                   | \$4,583,204.41 |
| B and B Cap, Inc.                            | \$64,786.93  | Children's Garden Montessori School, Inc. | \$113,463.55   |
| B.P.C. Inc.                                  | \$80,645.32  | Children's Learning Centers, Inc.         | \$522,282.73   |
| Baby World Developmental Day Care Ctr.       | \$192,397.25 | Children's World Learning Centers, Inc.   | \$2,979,610.28 |
| Bankhead Learning Academy, Inc.              | \$128,026.07 | Child's Play, Inc.                        | \$60,744.08    |
| Barton and Barton Enterprises, Inc.          | \$28,821.72  | Child's World Daycare School, Inc.        | \$45,511.20    |
| Baugh's Littlest Angels, Inc.                | \$124,357.55 | Childtime Childcare, Inc.                 | \$1,244,811.67 |
| Bear Hugs Learning Center, Inc.              | \$54,590.16  | Christine Blackshear, Sole Proprietor     | \$197,668.75   |
| Betty J. Ward, Sole Proprietor               | \$65,620.30  | City of Fargo (Closed 8/31/96)            | -\$10,496.18   |
| Bibb County DFCS                             | \$61,115.75  | City of Ray City, Inc.                    | \$128,518.45   |
| Billy and Alex's Playschool, Inc.            | \$54,357.58  | CJNI, Inc.                                | \$139,890.03   |
| Blessed Sacrament School                     | \$56,993.62  | Cliftondale Kindergarten and Day Care     | \$66,996.20    |
| Blueridge Preschool and Daycare, Inc.        | \$58,911.82  | Cline's Learning Center, Inc.             | \$113,924.12   |
| Boyle & Boyle, Inc.                          | \$188,485.99 | Coad Concepts II, Inc.                    | \$99,546.62    |
| Bradley Day Care, Inc.                       | \$128,084.53 | Coad Concepts III, Inc.                   | \$112,393.61   |
| Brechol, Inc.                                | \$123,590.71 | Coad Concepts, Inc.                       | \$119,713.61   |
| Bressette Enterprises, Inc.                  | \$38,197.30  | Coastal Plain Area EOA, Inc.              | \$198,300.56   |
| Briar Patch, Inc.                            | \$67,646.13  | Cobb County Board of Health               | \$57,184.10    |

## Lottery Expenditure Report

**Table 25. Prekindergarten Programs (excluding public school systems), cont'd.**

|  |              |  |                |
|--|--------------|--|----------------|
| Cobb P.R.E.P. Preschool Inc.               | \$123,403.19 | Early Advantage Learning Center, Inc.      | \$73,801.48    |
| Color Us Kids Learning Center, Inc.        | \$141,577.93 | Early Childhood Learning Centers, LTD      | \$255,478.94   |
| Color Us Kids, Inc                         | \$87,668.41  | Early Steps Childcare and Learning Center  | \$122,783.93   |
| Connie's Little Loves Learning Center      | \$34,195.98  | Eastside Training Academy, Inc.            | \$124,485.54   |
| Constantia Child Care, Inc.                | \$125,240.59 | Education Station, Inc                     | \$135,241.96   |
| Cornerstone Early Learning Center, Inc.    | \$246,295.23 | Elephant Talk, Inc.                        | \$125,240.58   |
| Corporate Family Solutions                 | \$127,740.69 | Evans Day Care Inc.                        | \$49,431.68    |
| Country Campus Childcare, Inc.             | \$317,563.80 | Evans Kiddie Kollege Enterprises, Inc.     | \$94,843.79    |
| Country Crossings Inc.                     | \$188,794.00 | Excellence in Child Care, Inc.             | \$125,240.59   |
| Cozy Childcare and Learning Center, Inc.   | \$119,550.26 | Faith Christian Academy, Inc.              | \$44,032.91    |
| Craig M. Starling, Sole Proprietor         | \$102,545.65 | Faith Christian Family Church, Inc.        | \$130,690.70   |
| Cranford Enterprises, Inc.                 | \$172,696.56 | Faith Temple Ministries, Inc.              | \$128,627.04   |
| Creative Childhood, Inc.                   | \$170,962.76 | First Academy, Inc.                        | \$63,390.41    |
| Creative Learning Center, Inc.             | \$184,391.78 | First African Baptist Church of Dublin DCC | \$62,477.30    |
| Creech Enterprises, Inc.                   | \$509,727.51 | First Choice Day Care, Inc.                | \$131,381.47   |
| Cynthia J. Posey, Sole Proprietor          | \$44,399.42  | First Friends Inc.                         | \$59,493.82    |
| D&B Child Care Inc.                        | \$250,481.23 | FITA Enterprises, Inc.                     | \$157,692.44   |
| Dalton Preschool, Inc.                     | \$369,569.99 | Flat Shoals Child Devt. Nursery School     | \$122,899.42   |
| Darsey, Inc.                               | \$188,486.01 | FLCV, Inc.                                 | \$127,741.07   |
| David Sikes Child Care, Inc.               | \$192,111.76 | Fleetwood Price Enterprises, Inc.          | \$229,172.86   |
| Daycare Service, Inc.                      | \$140,836.39 | Fletcher Academy, Inc.                     | \$259,975.87   |
| Debra & Ferrell Enterprises, Inc.          | \$132,057.61 | Fletcher Academy, Inc. #2                  | \$108,703.17   |
| DeKalb College                             | \$135,915.26 | Flintstone Child Care Center, Inc.         | \$112,728.84   |
| Developing Children, Inc.                  | \$57,618.39  | Ford & Banks Enterprises, Inc.             | \$38,408.84    |
| Devine and Change Childcare Lrng. Ctr.     | \$32,597.19  | Fort Daniel Children's Academy, Inc.       | \$125,240.56   |
| Dianne W. Jeter, Sole Proprietor           | \$63,746.77  | Fort McPherson/Department of the Army      | \$51,211.12    |
| Discovery Bridge, Inc.                     | \$125,865.71 | Fort Valley State College                  | \$394,689.00   |
| Discovery Cruse, Inc.                      | \$127,260.96 | Fraley Corporation                         | \$125,865.71   |
| Discovery Partners, Inc.                   | \$126,240.75 | Frances Vivian Blackshear, Sole Proprietor | \$269,120.55   |
| Discovery Peachtree Inc.                   | \$125,553.14 | Frazier World, Inc.                        | \$165,009.37   |
| Discovery Satellite, Inc.                  | \$128,366.20 | Friendship Baptist Church of Albany, GA,   | \$339,414.46   |
| Discovery Time, Inc.                       | \$126,740.87 | Friendship House, Inc.                     | \$60,417.43    |
| Discovery Towne, Inc.                      | \$127,741.07 | Fun Land Day Care & Learning Center        | \$121,713.33   |
| DODIE, Inc.                                | \$106,278.81 | Funday School, Inc.                        | \$264,671.61   |
| DONAUSTIN, Inc.                            | \$55,308.71  | Future Care, Inc.                          | \$125,240.59   |
| Dorothy A. Williams, Sole Proprietor       | \$63,244.60  | G. Harrell & Co., Inc.                     | \$393,074.47   |
| Dorothy Laverne Young, Sole Proprietor     | \$51,724.24  | GA/FLA Children Today, Inc.                | \$1,588,258.04 |
| Downs Preschool, Inc.                      | \$226,442.85 | Gail Huggins, Sole Proprietor              | \$127,176.84   |
| Dr. Martin Luther King Child Devt. Center  | \$139,144.66 | Garnto Enterprises, Inc.                   | \$41,706.32    |
| Druid Hills Child Development Center, Inc. | \$103,206.62 | Gate City Day Nursery Association          | \$391,262.02   |
| Drummond Enterprises, Inc.                 | \$267,705.15 | Gingerbread Land Child Devt. Center        | \$140,068.25   |
| DT Group, Corp.                            | \$134,705.71 | Glynda M. Crawford Properties, Inc.        | \$62,843.46    |
| Duluth Day School, Inc.                    | \$186,593.41 | God's Little Angels Nursery Inc.           | \$125,241.39   |
| Dunn & Vaiden, Inc.                        | \$657,317.48 | Gonzales Foods, Inc.                       | \$162,976.34   |
| Eagle's Nest Child Development Center      | \$65,391.58  | Goose N' Gander Day Care Ctr. of America   | \$162,346.83   |

## Lottery Expenditure Report

**Table 25. Prekindergarten Programs (excluding public school systems), cont'd.**

|   |              |   |                |
|---|--------------|---|----------------|
| Goshen Learning Center, Inc.                | \$54,150.57  | Joyland Christian Day Care Center, Inc.   | \$111,347.22   |
| Grant Park Learning Center, Inc.            | \$64,969.96  | Joy's Playschool-Childcare, Inc.          | \$193,672.14   |
| Greenbriar Children's Center, Inc.          | \$110,959.79 | Just Kids Childcare Center, Inc.          | \$127,123.96   |
| Greenfield Academy, Inc.                    | \$129,553.33 | Kangaroo Kottage, Inc.                    | \$42,160.60    |
| Growing Room, Inc.                          | \$180,796.39 | Kangaroo Pouch Kids, Inc.                 | \$109,814.80   |
| H & C Associates, Inc.                      | \$103,919.57 | Kathleen A. Wendt, Sole Proprietor        | \$59,993.68    |
| Habitat for Humanity International, Inc.    | \$60,857.64  | Kathy G. Johnson, Sole Proprietor         | \$93,932.67    |
| Hamilton Mill Child Development Center      | \$26,461.40  | Kay's Kiddie Korner, Inc.                 | \$135,813.02   |
| Happy Horizons, Inc.                        | \$191,157.28 | Kid Stop, Inc.                            | \$124,079.16   |
| Happy Kids Development Center, Inc.         | \$123,951.22 | KIDazzle Child Care & Learning Center     | \$403,969.17   |
| Hatchers Day Care & Learning Center, Inc.   | \$109,598.37 | Kidd, Little Ones Day Care III, Inc.      | \$107,227.44   |
| Haydee Incorporated                         | \$127,115.98 | Kiddie Kastle, Inc.                       | \$199,930.18   |
| HBTD, Inc.                                  | \$132,304.53 | Kiddie's Kottage, Inc.                    | \$60,964.11    |
| Headland Drive Early Development Center     | \$62,928.01  | Kids Academy, Inc.                        | \$49,661.27    |
| Heather & Company Inc.                      | \$62,620.30  | Kids At Work, Inc.                        | \$109,464.73   |
| Heather L. Van Sice, Sole Proprietor        | \$172,519.18 | Kid's Depot, Inc.                         | \$190,736.42   |
| Herrington Day School, Inc.                 | \$70,406.29  | Kids Haven, Inc.                          | \$133,501.73   |
| Hillside Chapel and Truth Center Inc.       | \$58,093.53  | Kids Junction, Inc.                       | \$49,389.64    |
| Hogansville Community Improvement Assn      | \$136,548.38 | Kids 'Kademy, Inc.                        | \$121,738.39   |
| Hollywood Day Care Center, Inc.             | \$65,638.00  | Kids Kingdom Academy, Inc.                | \$61,586.73    |
| HPFCGH Community Development Corp.          | \$68,914.28  | Kids Korner Learning Center, Inc.         | \$66,339.89    |
| Hudson Bridge Day Care Center, Inc.         | \$153,971.52 | Kid's Kountry Learning Center, Inc.       | \$131,933.89   |
| Hug-A-Bunch Day Care & Learning Center      | \$162,921.24 | Kids On Line, Inc.                        | \$241,712.51   |
| Humpty Dumpty Play School, Inc.             | \$240,342.63 | Kid's Play Station, Inc.                  | \$53,294.00    |
| In His Image Ministry, Inc.                 | \$123,403.72 | Kids Quarters, Inc.                       | \$70,237.70    |
| In His Image Ministry / W. Dillion Ministry | \$21,990.72  | Kids Unique Early Learning Center, Inc.   | \$88,978.31    |
| Innovative Child Care, Inc.                 | \$71,056.96  | Kids' World Child Development Center Inc. | \$58,732.18    |
| International Academy, Inc                  | \$199,987.72 | Kid's World Day Care and Learning Center  | \$18,184.84    |
| J & K, Inc.                                 | \$49,757.42  | Kid's World Early Learning Center, Inc.   | \$113,989.04   |
| James T. Ellington, Sole Proprietor         | \$60,576.52  | Kids World Learning Center, Inc.          | \$177,698.70   |
| Janet Elaine Shoemaker, Sole Proprietor     | \$57,519.94  | Kids World Play & Learning Center, Inc.   | \$306,351.04   |
| Janwel, Inc.                                | \$63,805.82  | Kidz Retreat, Inc.                        | \$65,308.34    |
| JC3, Inc.                                   | \$162,879.42 | Kilian, Inc.                              | \$46,639.34    |
| Jerry Stripling, Sole Proprietor            | \$11,661.65  | Kilroy Is Here, Inc.                      | \$189,948.30   |
| Jerry Walker, Sole Proprietor               | \$119,464.80 | Kindercare Learning Center, Inc.          | \$5,058,216.17 |
| Jewel 1 Inc.                                | \$125,240.59 | Kitty Enterprises, Inc.                   | \$132,929.68   |
| JFG Enterprises, Inc.                       | \$205,463.42 | Klub Kids International, Inc.             | \$251,731.46   |
| Jim & Norma, Inc.                           | \$50,398.49  | K'N'K, Inc.                               | \$125,240.59   |
| Joan Abercrombie, Sole Proprietor           | \$120,838.55 | Koinonia Partners, Inc.                   | \$47,595.62    |
| Joan H. Blocker, Sole Proprietor            | \$51,860.38  | Kompany Kids, Inc.                        | \$62,215.15    |
| Jollyland Child Care Center, Inc.           | \$141,028.24 | L&D Van Inc.                              | \$61,195.67    |
| Jones Family Childcare Corp.                | \$66,996.20  | L, W, & D, Inc.                           | \$127,303.51   |
| Joseph M. Patrick, Inc.                     | \$51,523.69  | La Petite Academy, Inc.                   | \$6,808,852.14 |
| Joyce West, Sole Proprietor                 | \$50,236.50  | LaGrange Child Care Council, Inc.         | \$52,745.01    |
| Joyland Child Development Center, Inc.      | \$184,950.79 | LaJoy Enterprises, Inc.                   | \$234,468.46   |

## Lottery Expenditure Report

**Table 25. Prekindergarten Programs (excluding public school systems), cont'd.**

|   |              |  |              |
|---|--------------|--|--------------|
| Land of Oz Childcare & Learning Center      | \$118,844.64 | Martha L. Williams, Sole Proprietor        | \$56,337.20  |
| Langley Academy, Inc.                       | \$138,247.10 | Mary Johnson, Sole Proprietor              | \$52,627.39  |
| Lassiter Child Care, Inc.                   | \$112,393.61 | Mary's Day Care, Inc.                      | \$66,867.78  |
| Le Voyage, Inc.                             | \$239,354.75 | Mary's Little Lambs, Inc.                  | \$176,195.50 |
| Learning for Life Day Care, Inc.            | \$59,201.23  | McIntosh Tr. Early Childhood Devt. Council | \$384,761.69 |
| Learning Junction, Inc.                     | \$117,015.35 | McIntosh Tr. Early Childhood Devt. Council | \$75,523.15  |
| Learning Tree of America, Inc.              | \$445,474.75 | Meadowbrook Day Care, Inc.                 | \$202,435.01 |
| Leslie R. Durbin, Sole Proprietor           | \$53,799.70  | Meadowdale Nurseries, Inc.                 | \$345,420.68 |
| Lil' Darlin's Childcare Center, Inc.        | \$205,026.11 | Medical College of GA                      | \$126,489.20 |
| Li'l Folks, Inc.                            | \$42,090.16  | Meridian Educational Resource Group, Inc.  | \$46,378.74  |
| Linsey's Early Achievement Centers, Inc.    | \$113,046.86 | Merrie Joan Preschool Inc.                 | \$191,413.08 |
| Little Acres Child Care and Learning Ctr.   | \$192,236.79 | Merris Pop-ins, Inc.                       | \$66,996.19  |
| Little Angels Learning Centers, Inc.        | \$149,581.84 | Metro Atl. Respite & Developmental Svcs.   | \$75,331.95  |
| Little Bits of Heaven, Inc.                 | \$53,433.31  | MG Nursery School, Inc.                    | \$172,322.70 |
| Little Loves Learning Center, Inc.          | \$79,790.65  | Michael Kevin, Inc.                        | \$202,088.64 |
| Little Ones Like Me, Inc.                   | \$132,988.83 | Michael W. Sharpe, Sole Proprietor         | \$125,240.59 |
| Little Partners, Inc.                       | \$54,683.59  | Milford Playskool, Inc.                    | \$184,564.44 |
| Little Peoples Complete Day Care Center     | \$109,932.59 | Minnie A. Martin and Odell Campbell        | \$57,780.85  |
| Little Peoples Day Care, Inc.               | \$152,008.99 | Miracle Years of Learning, Inc.            | \$120,454.15 |
| Little People's Learning Center, Inc.       | \$488,668.78 | Moffitt Educational Enterprises, Inc.      | \$64,620.57  |
| Little People's Paradise Day Care Center    | \$49,396.91  | Molly's Daycare Center, Inc.               | \$131,062.57 |
| Little Rascal's Day Care, Inc.              | \$59,227.27  | Mom's Loving Day Care, Inc.                | \$104,255.59 |
| Little Stars, Inc                           | \$141,911.50 | Mon Ami Academy, Inc.                      | \$120,541.24 |
| Little Steps, Inc.                          | \$61,744.25  | Moody Air Force Base                       | \$104,242.33 |
| Little Tikes Academy, Inc.                  | \$247,846.17 | Morris Brown College                       | \$257,578.38 |
| Little Tikes Preschool and Child Care, Inc. | \$122,550.88 | Morton's Christian Day Care and Lrng. Ctr. | \$133,696.75 |
| Little Tots Academy, Inc.                   | \$14,415.86  | Mother Hubbard's Day Care & Kdgn, #2       | \$129,427.72 |
| Little Treasures Learning Center, Inc.      | \$154,550.87 | Mother Hubbard's Day Care & Kdgn, Inc.     | \$200,330.75 |
| Louise Kelly, Sole Proprietor               | \$54,084.73  | Mother's Finest Child Care and Lrng Ctr.   | \$70,874.86  |
| Love, Laughter & Learning, Inc.             | \$258,687.98 | Mother's Love Child Care Center, Inc.      | \$170,476.56 |
| Loving Touch Christian Academy, Inc.        | \$68,183.96  | Mount Vernon Baptist Academy, Inc.         | \$96,197.35  |
| Loving, Caring, Inc.                        | \$118,408.99 | Mount Vernon Baptist Church                | \$59,684.61  |
| LRDC, Inc.                                  | \$46,814.85  | Mrs. Kim's Loving Care Corporation         | \$58,748.04  |
| M.B.G., Inc.                                | \$368,316.99 | Mt. Nebo Christian Academy, Inc.           | \$65,407.54  |
| Magic Years of Learning, Inc.               | \$252,729.03 | Murray Home Care Inc.                      | \$106,909.45 |
| Magnificent Day Care Center, Inc.           | \$194,870.55 | N & T Enterprises Inc.                     | \$140,711.03 |
| Making A Difference, Inc.                   | \$136,045.16 | Nail Enterprises, Inc.                     | \$125,240.59 |
| Management & Training Corporation           | \$54,718.41  | Neighborhood Lrng Ctr of Powder Springs    | \$20,932.71  |
| Maria Villegas, Sole Proprietor             | \$57,093.31  | Neighborhood Learning Center, Inc.         | \$46,946.99  |
| Marian S. Jordan, Sole Proprietor           | \$81,516.38  | Neighborhood Learning Center, Inc.         | \$65,120.81  |
| Marie Hollis, Sole Proprietor               | \$53,219.41  | Nelcer, Inc.                               | \$117,862.40 |
| Marie Singleton, Sole Proprietor            | \$125,176.42 | Nelson Management Enterprises, Inc.        | \$125,240.59 |
| Marine Corps Logistics Base                 | \$121,550.67 | Neomia W. Pinckney, Sole Proprietor        | \$60,463.52  |
| Marjorie J. Kent, Sole Proprietor           | \$141,658.56 | New Adventure Day Care, Inc.               | \$60,758.32  |
| Martha B. Culpepper, Sole Proprietor        | \$111,934.50 | New Beginning Child Development Center     | \$63,825.67  |

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**Table 25. Prekindergarten Programs (excluding public school systems), cont'd.**

|   |                |   |                |
|---|----------------|---|----------------|
| New Generation Child Devt & Lrng Ctr        | \$58,517.58    | Resurgent Education and Comm. Health      | \$150,746.78   |
| Ninth District Opportunity, Inc.            | \$6,097,198.33 | Rex Childcare & Early Learning Center     | \$105,860.49   |
| Noble World Montessori, Inc.                | \$163,326.39   | Rick Richards, Inc.                       | \$128,991.35   |
| No. Decatur Manor Kdgn and Day Nursery      | \$124,186.18   | Riddles & Rhymes, Inc.                    | \$55,270.70    |
| North Fulton Child Development Assn.        | \$188,857.04   | Rivers of Living Water, Inc.              | \$74,561.83    |
| O.W.W., Inc.                                | \$184,610.21   | RKW Enterprises, Inc.                     | \$78,687.65    |
| Oakcliff Learning Center, Inc.              | \$117,729.00   | Robert G. & Kay H. Floyd, Inc.            | \$43,521.20    |
| Ocmulgee East - Prime Child Care, Inc.      | \$102,565.62   | Roberts Day Care Nursery, Inc.            | \$175,473.93   |
| OREA, Inc.                                  | \$135,347.81   | Robin L. Collinson and Phyllis D. Tipton  | \$123,153.45   |
| Our House, Inc.                             | \$47,921.95    | Rockin' Horse Ranch, Inc.                 | \$122,372.98   |
| Our Kids, Inc                               | \$64,308.15    | Rodman Enterprises                        | \$117,457.90   |
| Out-Med, LLC                                | \$218,161.09   | Roswell Kids, Inc.                        | \$63,245.42    |
| Parent and Child Development Services       | \$123,115.94   | Royal Kids, Inc.                          | \$125,240.58   |
| Parents and Children, Inc.                  | \$53,943.37    | Ruby B. Thomas, Sole Proprietor           | \$64,059.75    |
| ParKids Corp.                               | \$238,414.89   | Ruby J. Scandrett, Sole Proprietor        | \$59,600.10    |
| Patricia L. Barrentine, Sole Proprietor     | \$60,888.27    | Rugina Moreland, Sole Proprietor          | \$127,794.73   |
| Patsy A. Smith, Sole Proprietor             | \$118,938.96   | Ruth C. Wright, Sole Proprietor           | \$122,497.60   |
| Patty Whitehead, Sole Proprietor            | \$69,782.49    | S & H Enterprises, Inc.                   | \$61,016.54    |
| Peach Area Child Care Center, Inc.          | \$60,753.53    | S.& H. Theatre Group, Inc.                | \$123,921.01   |
| Peachtree Rd. Evangelical Lutheran of Atl.  | \$62,620.29    | Savannah Phoenix Corporation              | \$96,703.66    |
| Peanut Patch, Inc.                          | \$120,935.41   | Scottdale Child Development Center, Inc.  | \$121,176.14   |
| Peanut's Kiddie Kollege, Inc.               | \$56,231.65    | Seven Oaks Academy of Indian Trail, Inc.  | \$194,924.79   |
| Pembroke Child Care Development, Inc.       | \$689,301.64   | Shirasagi International Corporation       | \$64,308.13    |
| Peter Piper Nursery, Inc.                   | \$128,942.67   | Shirley Maddox, Sole Proprietor           | \$59,345.70    |
| Phillip Patterson, Sole Proprietor          | \$42,029.31    | Shirley Surrency, Sole Proprietor         | \$48,906.56    |
| Phoebe Putney Memorial Hospital, Inc.       | \$120,566.80   | Sikes Rockin Horse Ranch, Inc.            | \$233,931.94   |
| Phoenix Preschool Education Centers, Inc.   | \$5,807.79     | Sikes Schools, Inc.                       | \$1,228,397.24 |
| Pitts Playland Nursery & Kindergarten, Inc. | \$48,553.31    | Small Wonders Playcare, Inc.              | \$107,033.05   |
| Polli & Sue Enterprises                     | \$52,740.88    | Small World Day School, Inc.              | \$58,041.57    |
| Polymart, Inc.                              | \$112,765.12   | Smiling Faces, Inc.                       | \$127,112.62   |
| Porterfield Management Resources, Inc.      | \$402,071.24   | Snow White Child Care Services, Inc.      | \$105,625.71   |
| Praise Christian Center Church, Inc.        | \$60,102.59    | Song of the South Day Care Center, Inc.   | \$61,777.58    |
| Premier Preschool & Childcare Center, Inc.  | \$120,910.54   | South Atlanta Child Development Center    | \$182,889.45   |
| Preschool Partners Inc.                     | \$265,671.86   | So. Atlantic Conf. Assn. of 7th-Day Advts | \$195,808.07   |
| Primary Colors, Inc.                        | \$65,655.55    | So. Atlantic Conf. Assn. of 7th-Day Advts | \$113,857.88   |
| Prime Care Learning Center, Inc.            | \$198,920.88   | So. Cobb Day Care & Kdgn Services         | \$69,161.59    |
| Prime Child Care, Inc.                      | \$128,866.32   | South Fulton Medical Cente, Inc.          | \$71,222.51    |
| Pro-Kids, Inc.                              | \$235,050.00   | Southwest Montessori Inc.                 | \$119,760.37   |
| R. K. Enterprise, Inc.                      | \$139,989.26   | Sparks Christian Academy, Inc.            | \$209,921.88   |
| Ramblin' Ranch Learning Center, Inc.        | \$190,986.47   | Specht and Johnson, Inc.                  | \$125,729.51   |
| Rayjan Corporation                          | \$190,361.60   | SpecialCare of Tucker, Inc.               | \$45,140.54    |
| Ray-Lynn, Inc.                              | \$101,145.69   | St. Stephen's Episcopal Church            | \$115,862.02   |
| Raymond Oglesby, Jr., Sole Proprietor       | \$166,827.48   | St. Teresa Catholic Church                | \$121,692.97   |
| Reading World Pre-K, Inc.                   | \$124,889.84   | Stella's Early Learning Center, Inc.      | \$191,865.26   |
| Rebecca Blaylock Child Development Ctr.     | \$131,177.68   | Stepping Stones Child Development Ctr.    | \$52,134.94    |

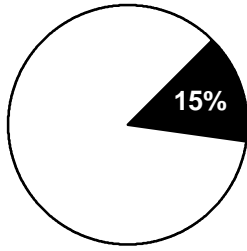
## Lottery Expenditure Report

**Table 25. Prekindergarten Programs (excluding public school systems), cont'd.**

|   |                |  |              |
|---|----------------|--|--------------|
| Stepping Stones School, Inc.              | \$105,543.90   | Valdosta State University                  | \$55,772.23  |
| Storyland Child Care, Inc.                | \$263,120.11   | Value Investments, Inc.                    | \$188,923.61 |
| Strahan's Investments, Inc.               | \$58,253.04    | Vanguard Investments                       | \$24,610.19  |
| Styles & Walker Enterprises, Inc.         | \$139,676.83   | Verley T. Gunter, Sole Proprietor          | \$48,502.35  |
| Suburban Nursery School & Kindergarten    | \$62,620.30    | Veronica Johnson Sims, Sole Proprietor     | \$276,717.60 |
| Summit Limited, Inc.                      | \$216,472.19   | Village Montessori School of Roswell, Inc. | \$62,620.28  |
| Summit Unltd, Inc.                        | \$116,801.76   | VIP Kids, Inc.                             | \$187,860.88 |
| Sunshine Brotherhood Community Fdn.       | \$47,391.54    | Walden Hall Montessori, Inc.               | \$117,362.03 |
| Sunshine Montessori School, Inc.          | \$53,384.86    | Walton Creative Learning, Inc.             | \$208,051.48 |
| Superkids Early Learning Center, Inc.     | \$61,994.29    | Warner Robins Day Care Center, Inc.        | \$51,035.89  |
| Sybil Uphold, Sole Proprietor             | \$53,716.49    | Washington Co. NB & PW Club, Inc.          | \$121,420.13 |
| T & B Inc.                                | \$125,240.59   | Weaver's Play & Learn Center Inc.          | \$163,152.57 |
| T & L, Inc.                               | \$122,632.82   | Wee Care Learning Center, Inc.             | \$262,579.62 |
| T.N.K., Inc.                              | \$134,462.96   | Wee Tender Care Inc.                       | \$177,958.37 |
| Tallatoona Economic Opportunity Authority | \$348,667.90   | Wee Tots, Inc.                             | \$53,432.50  |
| Tammi Kids, Inc.                          | \$63,370.44    | Wee Wisdom Day Nursery & Kindergarten      | \$125,654.05 |
| Tamra, Inc.                               | \$124,528.41   | Wee-Kare Day Care & Preschool, Inc.        | \$119,585.69 |
| Tartan Enterprises, Inc.                  | \$250,481.18   | Welsh Enterprises, Inc.                    | \$116,678.72 |
| Teddy Bear Landing Teaching Center, Inc.  | \$118,516.09   | West Georgia College                       | \$104,961.79 |
| Tender Sprout Learning Center, Inc.       | \$191,794.38   | West Rome Kids' Stop, Inc.                 | \$131,365.21 |
| Thayer, Inc.                              | \$107,304.23   | Wheeler Pines Preschool & Childcare, Inc.  | \$49,974.76  |
| The Blackstock Child Development Center   | \$50,079.60    | White & Smith Enterprises, Inc.            | \$69,593.72  |
| The Care House DC and Creative Lrng Ctr.  | \$54,738.29    | Whitfield Co. – Dalton Day Care Center     | \$130,365.01 |
| The Carouselle Child Care & Learning Ctr  | \$232,515.25   | William L. Costlow, Sole Proprietor        | \$47,510.43  |
| The Delacato School Inc.                  | \$135,328.40   | Winthrop Academy, Inc.                     | \$248,747.46 |
| The Gingerbread House CC & Kdgn           | \$248,007.73   | Woerner Enterprises, Inc.                  | \$49,896.37  |
| The Levin Company, Inc.                   | \$194,693.16   | Wonderland Academy, Inc.                   | \$122,176.93 |
| The Little People's Daycare Inc.          | \$53,543.98    | Wonderland Day Care, Inc.                  | \$55,751.53  |
| The Phoenix School, Inc.                  | \$59,593.82    | Woodard & Woodard L.L.C. Inc.              | \$209,844.39 |
| The Sheltering Arms                       | \$1,263,191.72 | Wood's Child Development Center, Inc.      | \$189,736.28 |
| The Sunshine Group, Inc.                  | \$127,741.08   | WST Enterprises, Inc.                      | \$190,531.99 |
| Three Stages Early Achievement Center     | \$312,966.42   | Young Life Centers, Inc.                   | \$252,356.57 |
| Today's Children, Inc.                    | \$115,750.58   | Young Men's Christian Assn of Atlanta      | \$179,087.58 |
| Tonia R. Chamberlain, Sole Proprietor     | \$68,870.78    | Young Men's Christian Assn of Coastal GA   | \$118,151.23 |
| Treasure Tykes, Inc.                      | \$118,952.85   | Young Men's Christian Assn of Metro. Atl.  | \$733,209.35 |
| Trinity A.M.E. Church                     | \$122,999.00   | Young Women's Christian Assn of Atlanta    | \$190,473.51 |
| Trucal, Inc.                              | \$125,240.59   | Young Years, Inc.                          | \$62,147.16  |
| University of Georgia                     | \$129,365.63   | Younglife Concepts, Inc.                   | \$125,240.56 |
| Urban Hope Ministries, Inc.               | \$267,486.53   | Zeus, Inc.                                 | \$62,620.30  |

## Technology Programs

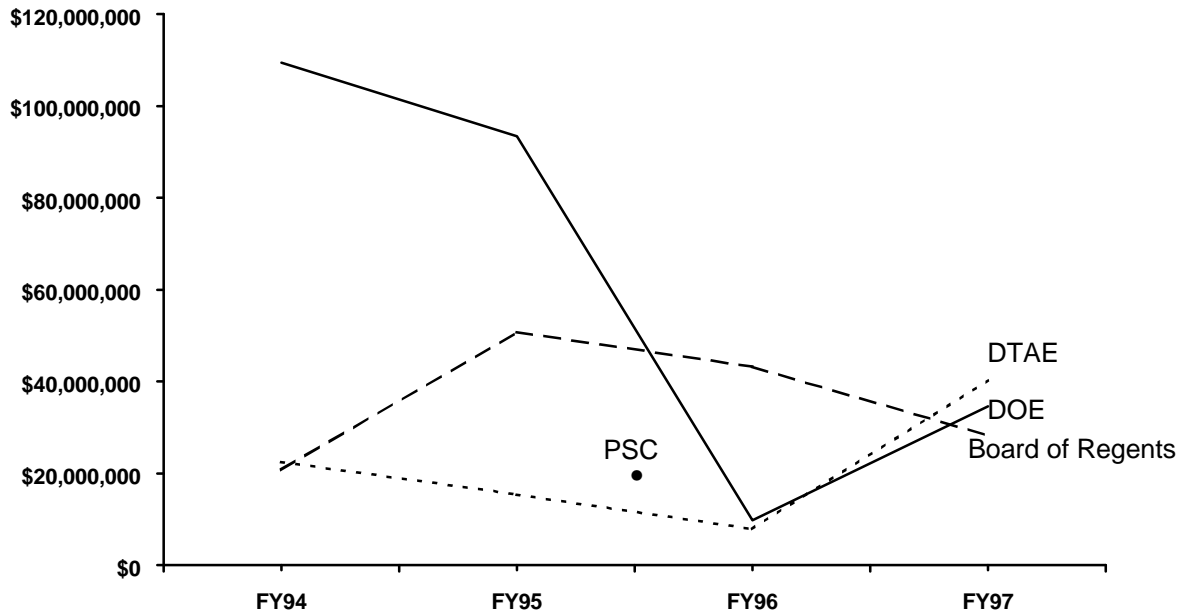
### Technology Programs as a Percentage of the FY97 Lottery Budget



The Georgia Lottery for Education provides funds to purchase technological equipment for Georgia public schools, public colleges and universities, and other educational institutions. In the first two years of the lottery, the largest percentage of net lottery proceeds went to technology -- over prekindergarten, scholarships, and construction. In fiscal year 1996, funding for technology dropped, but the next year, funding for technology rose slightly, though not to the levels seen in the first two years.

Technology funds have gone to four agencies: the Professional Standards Commission, the Department of Technical and Adult Education (DTAE), the Board of Regents, and the Department of Education (DOE). Figure 8 shows how much money was allocated to each agency for the purchase of technological equipment.

**Figure 8. Technology Funding by Agency**



In the first two years, the Department of Education received more than did any of the other three agencies for technology. In fiscal year 1996, technology funding for the

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Department of Education dropped to its lowest level. This same year, every agency saw a drop in their level of funding for technology over the previous year. In fiscal year 1997, two agencies, the Department of Education and the Department of Technical and Adult Education, experienced a rise in their level of funding over the previous year. The Board of Regents received less funding in fiscal year 1997 than in fiscal year 1996. The Professional Standards Commission, which received lottery funds to strengthen technology training in colleges of education, was funded in fiscal year 1995 only.

The following details how lottery funds for technology were allocated to the Department of Education, the Board of Regents, and the Department of Technical and Adult Education in fiscal year 1997.

### **Department of Education Technology Programs**

The Department of Education received technology funds in fiscal year 1997 for various programs. Table 26 shows how much money was appropriated to each program.

**Table 26. Department of Education Technology Programs, FY97**

|                                    |                     |
|------------------------------------|---------------------|
| Applied Technology Labs            | \$3,650,000         |
| Alternative Programs               | \$1,100,000         |
| Computers in the Classroom         | \$27,104,660        |
| Financial and Management Equipment | \$2,736,950         |
| <b>TOTAL</b>                       | <b>\$34,591,610</b> |

Applied Technology Labs support student learning in the three technology education clusters: energy and power, production, and communication. Using a modular instructional delivery system, students work individually and in teams to learn about robotics, electronics, fluidics, automation, lasers, computer-aided drafting, computer numeric control, fiber optics, aerodynamics, and alternative energy. Instruction is designed to reinforce basic math and science competencies, develop career awareness, enhance communication skills, and develop skills with a variety of tools, materials, and processes.

Funds were distributed to schools through a non-competitive application process. The Department of Education compiled all requests that were submitted by local schools and submitted the package to the General Assembly as part of the DOE budget request. A standard amount of \$100,000 per high school was provided to applicant schools. Additional costs to local schools, typically exceeding \$100,000, were for building renovations and the purchase of classroom furnishings, auxiliary equipment, and supplies. Table 27 details how these funds were distributed to school systems in fiscal year 1997.



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**Table 27. Applied Technology Labs, FY97**

|                                |           |                                 |                    |
|--------------------------------|-----------|---------------------------------|--------------------|
| Bleckley                       | \$100,000 | Grady                           | \$100,000          |
| Brooks                         | \$100,000 | Jackson                         | \$100,000          |
| Butts                          | \$100,000 | Lincoln                         | \$100,000          |
| Calhoun                        | \$100,000 | Morgan                          | \$100,000          |
| Cherokee                       | \$100,000 | Paulding                        | \$100,000          |
| Chickamauga Board of Education | \$100,000 | Pulaski                         | \$100,000          |
| Clayton                        | \$100,000 | Sumter                          | \$100,000          |
| Cobb                           | \$100,000 | Trion Board of Education        | \$100,000          |
| Columbia                       | \$100,000 | Troup                           | \$100,000          |
| DeKalb                         | \$500,000 | Union                           | \$100,000          |
| Effingham                      | \$100,000 | Walker                          | \$100,000          |
| Emanuel                        | \$100,000 | White County Board of Education | \$100,000          |
| Fayette                        | \$300,000 | Wilcox                          | \$100,000          |
| Gainesville City               | \$100,000 | <b>TOTAL</b>                    | <b>\$3,300,000</b> |

The CrossRoads Alternative School Program was developed to provide chronically disruptive students (including adjudicated youth) in grades 6-12 with social services and individualized instruction. The program helps participants to become successful students and good citizens in the school and larger community. By removing chronically disruptive students, the program makes the public schools safer and more secure. Table 28 details how these funds were distributed to school systems in fiscal year 1997.

**Table 28. Alternative Programs, FY97**

|              |           |                      |                    |
|--------------|-----------|----------------------|--------------------|
| Bryan        | \$94,527  | Habersham County BOE | \$87,127           |
| Candler      | \$87,832  | Hancock              | \$84,527           |
| Chattooga    | \$124,777 | Miller               | \$118,275          |
| Cherokee     | \$109,527 | Monroe               | \$114,527          |
| Colquitt     | \$87,527  | Twiggs               | \$65,887           |
| Decatur City | \$125,427 | <b>TOTAL</b>         | <b>\$1,099,960</b> |

Over \$27 million in lottery funds was appropriated to provide each K-12 school with funds to purchase technology hardware and software. These funds were distributed to schools based on a rate of \$21.00 per FTE (student full-time equivalent). Each school system received a minimum grant of \$53,000. Table 29 details how these funds were distributed to school systems in fiscal year 1997.

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**Table 29. Computers in the Classroom, FY97**

|                                 |             |                                   |             |
|---------------------------------|-------------|-----------------------------------|-------------|
| Appling                         | \$66,440    | Decatur                           | \$113,800   |
| Atkinson                        | \$53,000    | Decatur City                      | \$53,040    |
| Atlanta City                    | \$1,182,820 | DeKalb                            | \$1,690,960 |
| Bacon                           | \$53,000    | Dodge                             | \$65,780    |
| Baker                           | \$53,000    | Dooly                             | \$53,000    |
| Baldwin                         | \$122,440   | Dougherty                         | \$351,360   |
| Banks County Board of Education | \$53,000    | Douglas                           | \$304,220   |
| Barrow                          | \$134,760   | Dublin City                       | \$76,260    |
| Bartow                          | \$188,660   | Early                             | \$53,000    |
| Ben Hill                        | \$70,800    | Echols                            | \$53,000    |
| Berrien                         | \$56,620    | Effingham                         | \$138,740   |
| Bibb                            | \$486,140   | Elbert                            | \$75,900    |
| Bleckley                        | \$53,000    | Emanuel                           | \$94,880    |
| Brantley                        | \$54,520    | Evans                             | \$53,000    |
| Bremen City                     | \$53,000    | Fannin County Board of Education  | \$60,200    |
| Brooks                          | \$53,380    | Fayette                           | \$331,040   |
| Bryan                           | \$97,960    | Floyd                             | \$191,900   |
| Buford Board of Education       | \$53,000    | Forsyth                           | \$206,100   |
| Bulloch                         | \$163,080   | Franklin                          | \$66,320    |
| Burke                           | \$94,620    | Fulton                            | \$1,097,080 |
| Butts                           | \$58,340    | Gainesville City                  | \$61,240    |
| Calhoun                         | \$53,000    | Gilmer                            | \$60,420    |
| Calhoun City                    | \$53,000    | Glascocock Co. Board of Education | \$53,000    |
| Camden                          | \$166,460   | Glynn                             | \$224,520   |
| Candler                         | \$53,000    | Gordon                            | \$100,720   |
| Carroll                         | \$209,400   | Grady                             | \$89,660    |
| Carrollton City                 | \$70,980    | Greene                            | \$53,000    |
| Cartersville City               | \$60,840    | Griffin-Spalding County BOE       | \$204,620   |
| Catoosa                         | \$166,460   | Gwinnett                          | \$1,674,040 |
| Charlton                        | \$53,000    | Habersham County BOE              | \$106,020   |
| Chatham                         | \$702,260   | Hall                              | \$332,580   |
| Chattahoochee County BOE        | \$53,000    | Hancock                           | \$53,000    |
| Chattooga                       | \$57,540    | Haralson                          | \$62,180    |
| Cherokee                        | \$413,420   | Harris                            | \$66,300    |
| Chickamauga Board of Education  | \$53,000    | Hart                              | \$66,660    |
| Clarke                          | \$214,120   | Heard                             | \$53,000    |
| Clay                            | \$53,000    | Henry                             | \$315,200   |
| Clayton                         | \$795,420   | Houston                           | \$371,120   |
| Clinch                          | \$53,000    | Irwin                             | \$53,000    |
| Cobb                            | \$1,629,100 | Jackson                           | \$85,340    |
| Coffee                          | \$137,120   | Jasper                            | \$53,000    |
| Colquitt                        | \$156,760   | Jeff Davis                        | \$53,000    |
| Columbia                        | \$340,920   | Jefferson                         | \$73,140    |
| Commerce City                   | \$53,000    | Jefferson Board of Education      | \$53,000    |
| Cook                            | \$56,460    | Jenkins                           | \$53,000    |
| Coweta                          | \$264,880   | Johnson                           | \$53,000    |
| Crawford                        | \$53,000    | Jones                             | \$84,960    |
| Crisp                           | \$86,720    | Lamar                             | \$53,000    |
| Dade                            | \$53,000    | Lanier                            | \$53,000    |
| Dalton City                     | \$86,000    | Laurens                           | \$98,360    |
| Dawson                          | \$53,000    | Lee                               | \$95,080    |

**Table 29. Computers in the Classroom, FY97 (continued)**

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|                                 |           |                                 |                     |
|---------------------------------|-----------|---------------------------------|---------------------|
| Liberty                         | \$211,380 | Social Circle City              | \$53,000            |
| Lincoln                         | \$53,000  | Stephens                        | \$83,320            |
| Long                            | \$53,000  | Stewart                         | \$53,000            |
| Lowndes                         | \$161,980 | Sumter                          | \$112,840           |
| Lumpkin                         | \$56,880  | Talbot                          | \$53,000            |
| Macon                           | \$53,000  | Taliaferro County BOE           | \$53,000            |
| Madison                         | \$85,760  | Tattall                         | \$62,860            |
| Marietta City                   | \$121,800 | Taylor                          | \$53,000            |
| Marion                          | \$53,000  | Telfair                         | \$53,000            |
| McDuffie                        | \$85,620  | Terrell                         | \$53,000            |
| McIntosh                        | \$53,000  | Thomas                          | \$100,580           |
| Meriwether                      | \$78,720  | Thomaston-Upson                 | \$99,000            |
| Miller                          | \$53,000  | Thomasville City                | \$70,660            |
| Mitchell                        | \$57,380  | Tift                            | \$147,080           |
| Monroe                          | \$68,980  | Toombs                          | \$53,000            |
| Montgomery                      | \$53,000  | Towns County Board of Education | \$53,000            |
| Morgan                          | \$53,000  | Treutlen                        | \$53,000            |
| Murray                          | \$116,620 | Trion Board of Education        | \$53,000            |
| Muscogee                        | \$639,240 | Troup                           | \$218,460           |
| Newton                          | \$177,280 | Turner                          | \$53,000            |
| Oconee                          | \$90,440  | Twiggs                          | \$53,000            |
| Oglethorpe                      | \$53,000  | Union                           | \$53,000            |
| Paulding                        | \$222,360 | Valdosta City                   | \$148,940           |
| Peach County Board of Education | \$88,480  | Vidalia Board of Education      | \$53,000            |
| Pelham City                     | \$53,000  | Walker                          | \$171,200           |
| Pickens County BOE              | \$63,940  | Walton                          | \$157,600           |
| Pierce                          | \$60,000  | Ware                            | \$127,860           |
| Pike                            | \$53,000  | Warren                          | \$53,000            |
| Polk                            | \$132,780 | Washington                      | \$73,860            |
| Pulaski                         | \$53,000  | Wayne                           | \$97,100            |
| Putnam                          | \$53,000  | Webster                         | \$53,000            |
| Quitman                         | \$53,000  | Wheeler                         | \$53,000            |
| Rabun                           | \$53,000  | White County Board of Education | \$53,580            |
| Randolph                        | \$53,000  | Whitfield                       | \$208,020           |
| Richmond                        | \$707,220 | Wilcox                          | \$53,000            |
| Rockdale                        | \$245,460 | Wilkes                          | \$53,000            |
| Rome City                       | \$93,520  | Wilkinson                       | \$53,000            |
| Schley                          | \$53,000  | Worth                           | \$92,160            |
| Screven                         | \$63,180  | <b>TOTAL</b>                    | <b>\$27,111,320</b> |
| Seminole                        | \$53,000  |                                 |                     |

In addition, \$2,736,950 in lottery funds was appropriated for purchasing a comprehensive fund accounting, student information system and financial analysis model. The fund accounting system will replace an out-dated, ten-year-old system. The student information system will allow school systems to transmit to the Department of Education the mandated student record in electronic form and to collect and transmit FTE funding data.

### **Board of Regents Technology**

The Board of Regents has received lottery funds for various technology programs over the last four years. Table 30 details how these lottery funds were allocated from fiscal year 1995 to fiscal year 1997. The majority of funding has gone to the Regents Trust

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Fund, which provides funding for technological equipment that is too expensive to be purchased from a single year's budget.

**Table 30. Board of Regents Technology Programs, Fiscal Years 1995-1997**

|   | <b>FY95</b>         | <b>FY96</b>         | <b>FY97</b>         |
|---|---------------------|---------------------|---------------------|
| Trust Fund                                      | \$19,321,347        | \$18,000,000        | \$16,400,000        |
| Georgia Research Alliance                       | \$12,553,653        | \$12,706,000        | \$0                 |
| Per diem, fees and contracts                    | \$50,000            | \$0                 | \$0                 |
| GALILEO (statewide library system)              | \$8,050,000         | \$1,050,000         | \$0                 |
| FutureNet                                       | \$4,045,000         | \$0                 | \$0                 |
| Center for Manufacturing Information Technology | \$500,000           | \$0                 | \$0                 |
| Distance learning equipment                     | \$500,000           | \$0                 | \$0                 |
| Equipment for GPTC                              | \$3,300,000         | \$0                 | \$1,500,000         |
| Zoo Atlanta Education Center                    | \$2,500,000         | \$0                 | \$0                 |
| Connecting teachers and technology              | \$0                 | \$7,000,000         | \$5,000,000         |
| Connecting students and services                | \$0                 | \$4,464,000         | \$500,000           |
| Mercer University Grant                         | \$0                 | \$0                 | \$250,000           |
| Model classrooms                                | \$0                 | \$0                 | \$3,000,000         |
| Statewide library                               | \$0                 | \$0                 | \$1,600,000         |
| <b>TOTAL</b>                                    | <b>\$50,820,000</b> | <b>\$43,220,000</b> | <b>\$28,250,000</b> |

Tables 31-34 show the expenditure of funds by institution from the Regents Trust Fund, also referred to as the Equipment, Technology, and Construction Trust Fund. In addition, the Skidaway Institute of Oceanography, the only Regents "B" Unit Institution to receive trust funds in FY97, received \$50,000.

**Table 31. Board of Regents Trust Fund Expenditures for National Universities, Fiscal Years 1995-1997**

|                                 | <b>FY95</b>        | <b>FY96</b>        | <b>FY97</b>         |
|---------------------------------|--------------------|--------------------|---------------------|
| Georgia Institute of Technology | \$1,850,000        | \$1,750,000        | \$9,811,738         |
| Georgia State University        | \$1,200,000        | \$1,250,000        | \$5,550,326         |
| Medical College of Georgia      | \$500,000          | \$500,000          | \$1,690,900         |
| University of Georgia           | \$1,850,000        | \$1,750,000        | \$6,159,000         |
| <b>TOTAL</b>                    | <b>\$5,400,000</b> | <b>\$5,250,000</b> | <b>\$23,211,964</b> |

**Table 32. Board of Regents Trust Fund Expenditures for Regional Universities, Fiscal Years 1995-1997**

|                             | <b>FY95</b>        | <b>FY96</b>      | <b>FY97</b>        |
|-----------------------------|--------------------|------------------|--------------------|
| Georgia Southern University | \$650,000          | \$400,000        | \$557,372          |
| Valdosta State University   | \$500,000          | \$350,000        | \$494,000          |
| <b>TOTAL</b>                | <b>\$1,150,000</b> | <b>\$750,000</b> | <b>\$1,051,372</b> |

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**Table 33. Board of Regents Trust Fund Expenditures for State Universities, Fiscal Years 1995-1997**

|  | <b>FY95</b>        | <b>FY96</b>        | <b>FY97</b>        |
|--|--------------------|--------------------|--------------------|
| Albany State University                    | \$100,600          | \$150,000          | \$204,000          |
| Armstrong Atlantic State University        | \$290,000          | \$200,000          | \$269,000          |
| Augusta State University                   | \$170,926          | \$200,000          | \$269,000          |
| Clayton College and State University       | \$120,000          | \$171,950          | \$269,000          |
| Columbus State University                  | \$114,000          | \$200,000          | \$269,000          |
| Fort Valley State University               | \$320,760          | \$100,000          | \$134,000          |
| Georgia College and State University       | \$300,000          | \$200,000          | \$269,000          |
| Georgia Southwestern State University      | \$86,500           | \$100,000          | \$134,000          |
| Kennesaw State University                  | \$500,000          | \$250,000          | \$344,000          |
| North Georgia College and State University | \$240,000          | \$100,000          | \$134,000          |
| Savannah State University                  | \$300,000          | \$150,000          | \$204,000          |
| Southern Polytechnic State University      | \$500,000          | \$150,000          | \$204,000          |
| State University of West Georgia           | \$290,530          | \$250,000          | \$344,000          |
| Teacher Education (All Colleges)           | \$200,000          | \$0                | \$0                |
| <b>TOTAL</b>                               | <b>\$3,533,316</b> | <b>\$2,221,950</b> | <b>\$3,047,000</b> |

**Table 34. Board of Regents Trust Fund Expenditures for Colleges, Fiscal Years 1995-1997**

|                                      | <b>FY95</b>        | <b>FY96</b>        | <b>FY97</b>        |
|--------------------------------------|--------------------|--------------------|--------------------|
| Abraham Baldwin Agricultural College | \$169,466          | \$100,000          | \$134,000          |
| Atlanta Metropolitan College         | \$63,000           | \$25,000           | \$64,000           |
| Bainbridge College                   | \$0                | \$50,000           | \$64,000           |
| Coastal Georgia Community College    | \$178,000          | \$50,000           | \$64,000           |
| Dalton College                       | \$17,222           | \$82,500           | \$169,000          |
| Darton College                       | \$250,000          | \$100,000          | \$134,000          |
| DeKalb College                       | \$189,436          | \$135,308          | \$344,000          |
| East Georgia College                 | \$20,000           | \$30,653           | \$29,000           |
| Floyd College                        | \$200,000          | \$100,000          | \$169,000          |
| Gainesville College                  | \$150,000          | \$100,000          | \$134,000          |
| Gordon College                       | \$104,915          | \$100,000          | \$134,000          |
| Macon State College                  | \$222,700          | \$150,000          | \$169,000          |
| Middle Georgia College               | \$237,400          | \$83,000           | \$134,000          |
| South Georgia College                | \$35,000           | \$50,000           | \$64,000           |
| Waycross College                     | \$39,000           | \$12,500           | \$29,000           |
| <b>TOTAL</b>                         | <b>\$1,876,139</b> | <b>\$1,168,961</b> | <b>\$1,835,000</b> |

In fiscal year 1997, the Board of Regents received a \$10.1 million allocation for special funding initiatives. The special funding initiatives were Connecting Teachers and Technology, Connecting Students and Services, the Statewide Library, and Model Classrooms. Table 35-38 shows how this money was disbursed to each of the following Board of Regents institutions. In addition, two Regents "B" Institutions received special initiative funding. They were the Skidaway Institute of Oceanography,

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which received \$76,000, and the Office of Information Technology, which received \$2,921,603.

**Table 35. Special Funding Initiatives for National Universities, Fiscal Year 1997**

|                                 |                    |
|---------------------------------|--------------------|
| Georgia Institute of Technology | \$88,993           |
| Georgia State University        | \$573,800          |
| Medical College of Georgia      | \$92,565           |
| University of Georgia           | \$359,235          |
| <b>TOTAL</b>                    | <b>\$1,114,593</b> |

**Table 36. Special Funding Initiatives for Regional Universities, Fiscal Year 1997**

|                             |                  |
|-----------------------------|------------------|
| Georgia Southern University | \$261,820        |
| Valdosta State University   | \$665,068        |
| <b>TOTAL</b>                | <b>\$926,888</b> |

**Table 37. Special Funding Initiatives for State Universities, Fiscal Year 1997**

|  |                    |
|--|--------------------|
| Albany State University                    | \$184,469          |
| Armstrong Atlantic State University        | \$268,195          |
| Augusta State University                   | \$159,000          |
| Clayton College and State University       | \$165,500          |
| Columbus State University                  | \$176,000          |
| Fort Valley State University               | \$174,000          |
| Georgia College and State University       | \$193,500          |
| Georgia Southwestern State University      | \$165,000          |
| Kennesaw State University                  | \$166,000          |
| North Georgia College and State University | \$159,000          |
| Savannah State University                  | \$159,000          |
| Southern Polytechnic State University      | \$165,500          |
| State University of West Georgia           | \$224,152          |
| <b>TOTAL</b>                               | <b>\$2,359,316</b> |

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**Table 38. Special Funding Initiatives for Colleges, Fiscal Year 1997**

|                                      |                    |
|--------------------------------------|--------------------|
| Abraham Baldwin Agricultural College | \$245,000          |
| Atlanta Metropolitan College         | \$181,500          |
| Bainbridge College                   | \$161,500          |
| Coastal Georgia Community College    | \$226,000          |
| Dalton College                       | \$161,500          |
| Darton College                       | \$180,200          |
| DeKalb College                       | \$238,400          |
| East Georgia College                 | \$155,000          |
| Floyd College                        | \$155,000          |
| Gainesville College                  | \$171,500          |
| Gordon College                       | \$155,000          |
| Macon State College                  | \$155,000          |
| Middle Georgia College               | \$186,000          |
| South Georgia College                | \$155,000          |
| Waycross College                     | \$175,000          |
| <b>TOTAL</b>                         | <b>\$2,701,600</b> |

### **Department of Technical and Adult Education Technology**

In the first three years of lottery funding, the Department of Technical and Adult Education decreased each year. In fiscal year 1997, DTAE received more technology funding than in the three previous years. Table 39 details the three programs that to which this funding was allocated.

**Table 39. DTAE Technology Funding, Fiscal Year 1997**

|   |                     |
|---|---------------------|
| Computer Laboratories and Satellite Dishes - Adult Literacy | \$1,000,000         |
| Equipment for Technical Institutes                          | \$38,859,158        |
| Assistive Technology Grants                                 | \$500,000           |
| <b>TOTAL</b>  | <b>\$40,359,158</b> |

In fiscal year 1997, the majority of lottery technology funds was spent on equipment for technical institutes. Table 40 shows how this money was distributed to the various technical institutes.

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**Table 40. Equipment for Technical Institutes, Fiscal Years 1995-1997**

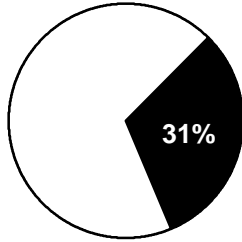
|                                      | <b>FY95</b>        | <b>FY96</b>        | <b>FY97</b>         |
|--------------------------------------|--------------------|--------------------|---------------------|
| Albany Technical Institute           | \$0                | \$300,000          | \$567,066           |
| Altamaha Technical Institute         | \$0                | \$0                | \$1,060,054         |
| Athens Technical Institute           | \$8,731            | \$0                | \$2,451,877         |
| Atlanta Area Technical Institute     | \$0                | \$0                | \$99,916            |
| Augusta Technical Institute          | \$283,011          | \$75,281           | \$2,472,032         |
| Bainbridge College                   | \$0                | \$0                | \$36,000            |
| Carroll Technical Institute          | \$663,842          | \$189,890          | \$117,344           |
| Chattahoochee Tech. Institute        | \$695,935          | \$201,724          | \$4,064,270         |
| Clayton College and State University | \$0                | \$0                | \$30,000            |
| Columbus Technical Institute         | \$29,131           | \$0                | \$125,273           |
| Coastal Georgia Community College    | \$0                | \$0                | \$64,000            |
| Coosa Valley Technical Institute     | \$155,644          | \$44,356           | \$1,224,227         |
| Dalton Voc. School of Health         | \$0                | \$0                | \$62,526            |
| DeKalb Technical Institute           | \$0                | \$0                | \$2,405,768         |
| East Central Technical Institute †   | \$550,643          | \$159,610          | \$1,455,017         |
| Flint River Technical Institute      | \$309,719          | \$89,776           | \$157,355           |
| Griffin Technical Institute          | \$174,453          | \$48,104           | \$100,600           |
| Gwinnett Technical Institute         | \$8,732            | \$0                | \$110,976           |
| Heart of Georgia Tech. Institute     | \$1,605,314        | \$465,686          | \$561,677           |
| Lanier Technical Institute           | \$0                | \$1,009,000        | \$1,658,900         |
| Macon Technical Institute            | \$128,271          | \$53,174           | \$2,355,214         |
| Middle Georgia Tech. Institute       | \$0                | \$0                | \$7,521,499         |
| Moultrie Area Technical Institute    | \$0                | \$0                | \$2,079,987         |
| North Georgia Technical Institute    | \$0                | \$0                | \$1,806,034         |
| North Metro Technical Institute      | \$0                | \$0                | \$109,156           |
| Ogeechee Technical Institute         | \$0                | \$0                | \$163,000           |
| Okefenokee Technical Institute       | \$0                | \$193,042          | \$83,886            |
| Pickens Technical Institute          | \$0                | \$38,000           | \$243,909           |
| Sandersville Technical Institute     | \$0                | \$0                | \$35,000            |
| Savannah Technical Institute         | \$8,731            | \$0                | \$57,100            |
| South Georgia Technical Institute    | \$0                | \$470,700          | \$785,043           |
| Southeastern Technical Institute     | \$0                | \$0                | \$65,876            |
| Swainsboro Technical Institute       | \$0                | \$607,337          | \$19,000            |
| Thomas Technical Institute           | \$22,092           | \$0                | \$2,176,183         |
| Valdosta Technical Institute         | \$0                | \$1,778,600        | \$105,976           |
| Walker Technical Institute           | \$9,432            | \$0                | \$1,213,522         |
| West Georgia Technical Institute     | \$2,346,319        | \$678,973          | \$39,210            |
| <b>TOTAL</b>                         | <b>\$7,000,000</b> | <b>\$6,403,253</b> | <b>\$37,684,473</b> |

† formerly Ben Hill-Irwin Technical Institute



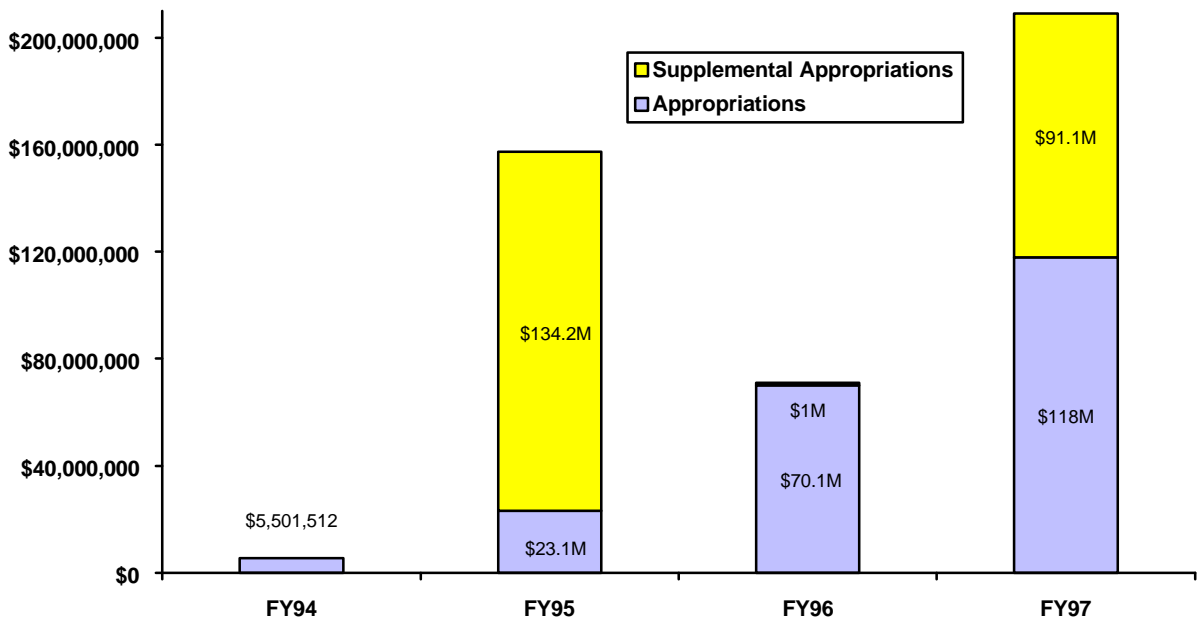
Construction Programs

Construction Programs as a Percentage of the FY97 Lottery Budget



Lottery funds for construction have experienced a tumultuous history, with large increases and decreases from year to year. In the first year of lottery funding, the least amount went for construction projects. In fiscal year 1995, the amount for construction rose, and construction was second to technology in expenditures that year. In the third year of lottery funding, fiscal year 1996, the amount for construction dropped, though not to the level seen in the first year. Fiscal year 1997 saw construction on top – with a higher allocation than to the three other programs that receive lottery funds. In this year, over \$209 million was allocated to construction projects. Figure 9 illustrates the amount allocated to construction in fiscal years 1994 to 1997.

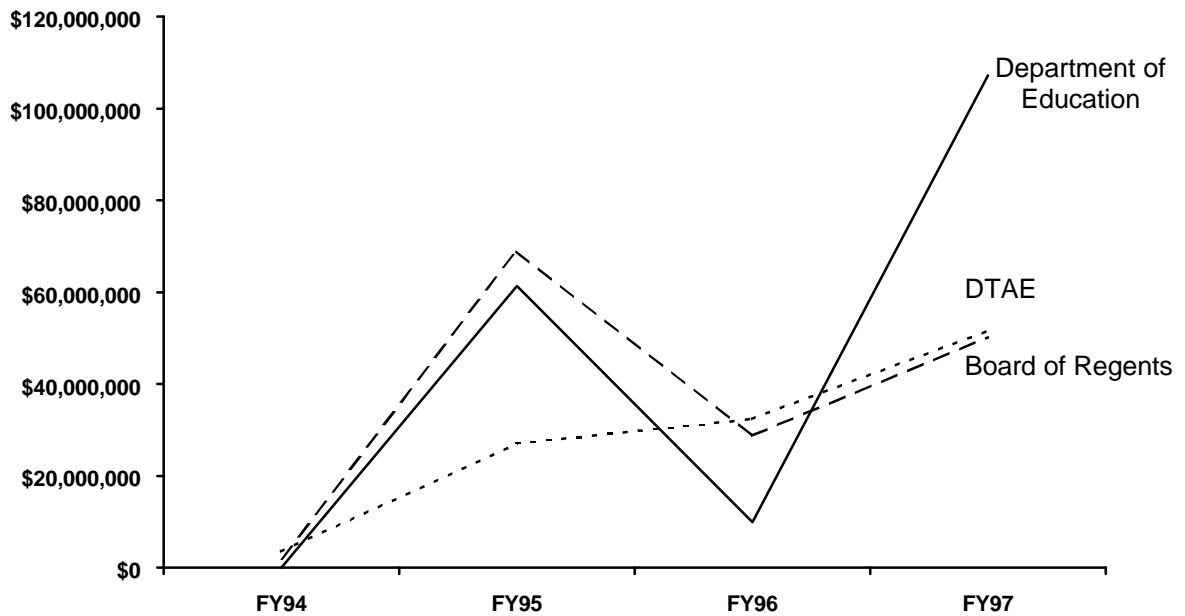
Figure 9. Construction Allocations by Fiscal Year



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Lottery funding for construction projects has been distributed among three different state agencies, the Board of Regents, the Department of Technical and Adult Education (DTAE), and the Department of Education. The amounts going to the Department of Education and the Board of Regents for construction projects have matched the rise and fall in overall construction allocations. The Department of Technical and Adult Education has had a steady increase in the amount of money for construction over the past four fiscal years. Figure 10 shows lottery-funded construction allocations for each fiscal year.

**Figure 10. Construction Allocations by Agency by Fiscal Year**



### **Department of Education Construction Allocations**

In fiscal year 1997, the Department of Education received \$107,147,885 for capital outlay projects. This funding was distributed to public school systems for construction projects. Tables 41 and 42 detail how this money was distributed to school systems.

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**Table 41. Growth Projects, Fiscal Year 1997**

|                 |              |                |                     |
|-----------------|--------------|----------------|---------------------|
| Barrow          | \$1,275,038  | Forsyth        | \$2,353,132         |
| Bryan           | \$391,288    | Fulton         | \$7,740,280         |
| Bulloch         | \$1,168,830  | Gilmer         | \$273,133           |
| Camden          | \$1,374,933  | Harris         | \$644,989           |
| Carrollton City | \$1,012,118  | Jefferson City | \$111,186           |
| Catoosa         | \$278,849    | Jones          | \$629,697           |
| Cherokee        | \$3,317,679  | Lee            | \$272,007           |
| Clayton         | \$3,839,915  | Lowndes        | \$684,224           |
| Cobb            | \$14,314,917 | Murray         | \$167,130           |
| Colquitt        | \$564,076    | Paulding       | \$2,035,565         |
| Coweta          | \$1,846,699  | Rockdale       | \$2,131,085         |
| Dublin City     | \$295,363    | Stephens       | \$173,907           |
| Effingham       | \$538,578    | Union          | \$230,098           |
| Fayette         | \$3,884,112  | Worth          | \$428,702           |
| Floyd           | \$398,917    | <b>TOTAL</b>   | <b>\$64,726,684</b> |

**Table 42. Growth Projects for Fiscal Year 1998 Funded in Fiscal Year 1997**

|           |              |                        |                     |
|-----------|--------------|------------------------|---------------------|
| Bartow    | \$1,672,664  | Jefferson City         | \$42,975            |
| Camden    | \$854,624    | Lee                    | \$321,668           |
| Cobb      | \$10,660,869 | Marietta City          | \$480,868           |
| Douglas   | \$1,191,985  | Murray                 | \$500,865           |
| Effingham | \$703,004    | Newton                 | \$1,218,834         |
| Forsyth   | \$2,746,752  | Paulding               | \$3,084,872         |
| Fulton    | \$7,282,710  | Thomas                 | \$530,019           |
| Grady     | \$462,908    | Reallocated FY97 Funds | \$439,000           |
| Gwinnett  | \$10,139,659 | <b>TOTAL</b>           | <b>\$42,421,201</b> |
| Henry     | \$86,925     |                        |                     |

### **Board of Regents Construction Allocations**

In fiscal year 1997, the Board of Regents received \$50,254,000 for construction projects. Two million dollars went for construction of the Chehaw Education Center. Over \$48 million went to the renovation and construction of the Georgia Research Alliance facility.

### **Department of Technical and Adult Education Construction Allocations**

To reach more students, the Department of Technical and Adult Education has constructed satellite centers throughout Georgia. Each of these centers is affiliated with and managed by an existing technical institute. They provide technical instruction in underserved parts of the state. In all four years of lottery funding, the planning and construction of these centers were the largest expenditures of DTAE lottery funds for

## Lottery Expenditure Report

construction projects. Table 43 shows the amount of lottery funds that were spent over the last three fiscal years on the construction of these centers.

**Table 43. Construction of Satellite Centers, Fiscal Years 1995-1997**

|                                    | FY95                | FY96                | FY97                |
|------------------------------------|---------------------|---------------------|---------------------|
| Albany Technical Institute         | \$0                 | \$180,000           | \$3,339,225         |
| Altamaha Technical Institute       | \$0                 | \$0                 | \$3,339,225         |
| Athens Technical Institute         | \$0                 | \$6,959,301         | \$0                 |
| Augusta Technical Institute        | \$0                 | \$5,970,729         | \$5,240,000         |
| Ben Hill-Irwin Technical Institute | \$3,282,644         | \$500,000           | \$0                 |
| Chattahoochee Tech. Institute      | \$4,599,942         | \$0                 | \$0                 |
| Coosa Valley Technical Institute   | \$3,014,868         | \$195,000           | \$6,829,225         |
| DeKalb Technical Institute         | \$0                 | \$8,655,000         | \$0                 |
| East Central Technical Institute † | \$0                 | \$0                 | \$275,000           |
| Heart of Georgia Tech. Institute   | \$0                 | \$0                 | \$11,009,200        |
| Lanier Technical Institute         | \$0                 | \$6,891,830         | \$0                 |
| Macon Technical Institute          | \$4,428,784         | \$800,000           | \$0                 |
| Moultrie Area Technical Institute  | \$3,133,995         | \$1,000,000         | \$0                 |
| North Georgia Technical Institute  | \$0                 | \$0                 | \$5,519,849         |
| Ogeechee Technical Institute       | \$0                 | \$0                 | \$5,500,000         |
| South Georgia Technical Institute  | \$0                 | \$0                 | \$5,534,625         |
| <b>TOTAL</b>                       | <b>\$18,460,233</b> | <b>\$31,151,860</b> | <b>\$46,586,349</b> |

† formerly Ben Hill-Irwin Technical Institute

In fiscal year 1997, over \$5 million in lottery funds went to repairs and renovations of technical institutes. Table 44 shows how this money was distributed to three technical institutes.

**Table 44. Repairs and Renovations, Fiscal Year 1997**

|  |                    |
|--|--------------------|
| Chattahoochee Tech. Institute (Paulding Co.) | \$1,015,000        |
| North Georgia Technical Institute            | \$3,370,000        |
| Thomas Technical Institute                   | \$910,000          |
| <b>TOTAL</b>                                 | <b>\$5,295,000</b> |

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