

# Site Management System Executive Summary Report -- March 1995

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## MARCH 1995 SITE MANAGEMENT SYSTEM EXECUTIVE SUMMARY

Performance data for March 1995 reflects a continued unfavorable schedule variance and favorable cost variance. The March fiscal-year-to-date (FYTD) schedule variance is an unfavorable \$105.5M\*. EM-30 (Office of Waste Management) is the biggest contributor (\$81.9 million) to the behind-schedule condition. The majority of the EM-30 schedule variance is associated with the Tank Waste Remediation System (TWRS) program. A breakdown of individual program performance is listed on page 6.

The TWRS schedule variance totals a negative \$63.0 million and is attributed to the delay in receiving key decision 0 (KD-0) for Project W-314, "Tank Farm Restoration and Safe Operations"; the delay in receiving KD-3 for Project W-320, "106-C Sluicing"; late deployment of the rotary and push mode sampling trucks due to equipment and operational issues; late placement of melter contracts; and the Multi-Function Waste Tank Facility (MWTF) workscope still being a part of the baseline. Class I change requests are in process to rebaseline the activities associated with KDs. An aggressive sampling schedule has been developed for the rotary and push mode sampling activity.

Thirty-seven enforceable agreement milestones were schedule FYTD. Thirty-six (97 percent) of the thirty-seven were completed on or ahead of schedule and one (3 percent) is delinquent. The Department of Energy, Richland Operations Office entered into dispute resolution on April 7, 1995, for the delinquent milestone. Six (13 percent) of the 39 remaining enforceable agreement milestones scheduled for FY 1995 are forecast to be late. Additional information on these milestones can be found on pages 13 through 15.

Performance data reflects a significant favorable \$25.7 million (4 percent) cost variance. The majority of the cost variance is attributed to progress towards achievement of productivity commitment goals and is expected to continue for the remainder of this fiscal year.

\*Dollar figures include all fund types - expense, capital equipment not related to construction, and construction.

# HANFORD EM STATUS BY CONTROL POINT

## - All Fund Types -

### (March 1995)

	Schedule	Enforceable Agreement	Productivity	Cost	Financial
EM 20	- ○	N/A	N/A	- ○	
EM 30	- ○	●	N/A	●	
EM 40	- ○	●	N/A	+ ○	
EM 50	- ●	N/A	N/A	+ ●	
EM 60	- ●	●	N/A	+ ●	
<b>TOTAL EM</b>	- ○	●	N/A	+ ●	

Level of Management Action Needed:

- Satisfactory
- Minor Concern
- Major Concern

**ENFORCEABLE AGREEMENT MILESTONES**

- Achieving all Milestones
- < 10% of milestones no more than 6 months late)
- > 10% of milestones more than 6 months late)

**COST/SCHEDULE**

- Cost/schedule as planned (< +/- 3%)
- Cost/schedule > +/- 3% < +/- 10%
- Cost/schedule > +/- 10%

- Negative Variance  
+ Positive Variance

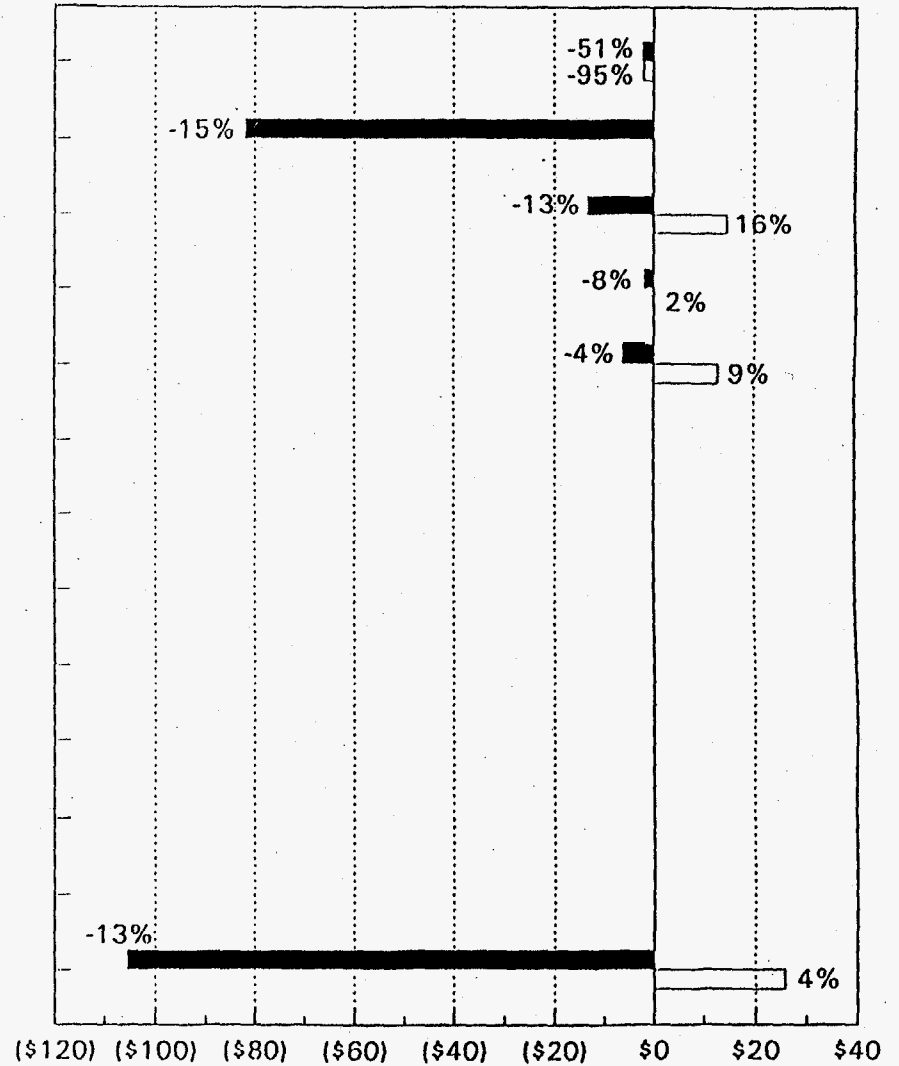
# Hanford Cost/Schedule Summary

Total EM - All Fund Type

FYTD BCWS M\$'s

Cost/Schedule Through Mar. 1995

EM 20*	4
EM 30	537
EM 40	105
EM 50	25
EM 60	153
<b>Total Hanford</b>	<b>825</b>



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\* Performance data was inadvertently lost in the transfer to the new 8.0 WBS structure

Behind Schedule  Ahead Of Schedule  
Over Cost  Under Cost

# EM COST PERFORMANCE – ALL FUND TYPES

MARCH 1995  
(\$ In Millions)

	BCWS	FYTD BCWP	ACWP	SV	CV	FY BUDGET
EM 20*	4.3	2.1	4.1	(2.2)	(2.0)	9.5
EM 30	537.0	455.1	455.2	(81.9)	(0.1)	1,116.9
EM 40	105.4	92.2	77.6	(13.2)	14.6	244.1
EM 50	24.6	22.7	22.3	(1.9)	0.4	44.2
EM 60	153.4	147.1	134.3	(6.3)	12.8	303.8
TOTAL EM	824.7	719.2	693.5	(105.5)	25.7	1,718.5

\*Performance data was inadvertently lost in the transfer to the new 8.0 WBS structure.

# HANFORD EM STATUS BY WBS

## - All Fund Types -

### (March 1995)

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	Schedule	Enforceable Agreement	Productivity	Cost	Financial
8.0/Compliance & Program Coordination TOTAL EM 20	- ○ - ○	N/A N/A	N/A N/A	- ○ - ○	
1.1/TWRS	- ○	○	N/A	- ●	
1.2/Solid/Liquid Waste	- ●	○	N/A	- ●	
1.3/ Transition Projects	+ ●	●	N/A	+ ○	
1.4/Spent Nuclear Fuels	- ●	N/A	N/A	- ●	
1.5/ Site Support	- ●	●	N/A	+ ○	
1.7/ Site Research	- ○	●	N/A	- ●	
1.8.1/Program Direction	- ○	N/A	N/A	- ○	
1.8.2/Planning Integration	- ○	●	N/A	+ ○	
5.5/West Valley	- ○	N/A	N/A	+ ○	
9.X/DOE-HQ ADS TOTAL EM 30	- ○ - ○	N/A ●	N/A N/A	- ● + ○	
2.0/Environmental Restoration TOTAL EM 40	- ○ - ○	○ ●	N/A N/A	+ ○ + ○	
3.4/Technology Development Sup	N/A	N/A	N/A	N/A	
3.5/Technology Development TOTAL EM 50	- ○ - ●	N/A N/A	N/A N/A	+ ● + ●	
7.1/Transition Projects	- ●	●	N/A	+ ○	
7.3.1/Advanced Reactor Transition	+ ●	N/A	N/A	+ ○	
7.4/Program Direction	- ○	N/A	N/A	- ●	
7.4.9/Economic Transition	- ○	N/A	N/A	+ ○	
7.5/Landlord	+ ○	N/A	N/A	+ ○	
TOTAL EM 60	- ●	●	N/A	+ ○	
<b>TOTAL EM</b>	- ○	●	N/A	+ ○	

Level of Management Action Needed:

- Satisfactory
- Minor Concern
- Major Concern

#### ENFORCEABLE AGREEMENT MILESTONES

- Achieving all Milestones
- < 10% of milestones no more than 6 months late
- > 10% of milestones more than 6 months late

#### COST/SCHEDULE

- Cost/schedule as planned (< +/- 3%)
- Cost/schedule > +/- 3% < +/- 10%
- Cost/schedule > +/- 10%

- Negative Variance  
+ Positive Variance



# TOTAL EM – ALL FUND TYPES

MARCH 1995  
(\$ In Millions)

	BCWS	BCWP	FYTD		CV	FY Budget
			ACWP	SV		
8.0/Program Compliance	4.3	2.1	4.1	(2.2)	(2.0)	9.5
TOTAL EM 20	4.3	2.1	4.1	(2.2)	(2.0)	9.5
1.1/TWRS	294.0	231.0	232.4	(63.0)	(1.4)	610.9
1.2/Solid/Liquid Waste	81.5	75.3	75.9	(6.2)	(0.6)	180.0
1.3.1/Facility Operations	19.3	19.8	17.1	0.5	2.7	39.2
1.4/Spent Nuclear Fuels	39.5	38.3	39.6	(1.2)	(1.3)	76.8
1.5/Site Support	47.8	43.8	37.8	(4.0)	6.0	106.3
1.7/Science & Tech Research	20.8	18.0	19.5	(2.8)	(1.5)	46.5
1.8.1/RL Program Direction	14.8	10.6	15.0	(4.2)	(4.4)	24.8
1.8.2 Planning Integration	3.5	3.3	3.0	(0.2)	0.3	7.4
5.5/West Valley	2.1	1.8	1.4	(0.3)	0.4	3.2
9.X DOE-HQ ADS	13.7	13.2	13.5	(0.5)	(0.3)	21.8
TOTAL EM 30	537.0	455.1	455.2	(81.9)	(0.1)	1,116.9
2.0 Environmental Restoration	105.4	92.2	77.6	(13.2)	14.6	244.1
TOTAL EM 40	105.4	92.2	77.6	(13.2)	14.6	244.1
3.4/Technology Development Support	0.0	0.0	0.1	0.0	(0.1)	0.0
3.5/Technology Development	24.6	22.7	22.2	(1.9)	0.5	44.2
TOTAL EM 50	24.6	22.7	22.3	(1.9)	0.4	44.2
7.1/Transition Projects	64.4	63.1	57.6	(1.3)	5.5	135.1
7.3/Advanced Reactor Transition	25.5	25.7	20.8	0.2	4.9	61.7
7.4.8/Program Direction	36.1	28.8	30.3	(7.3)	(1.5)	57.4
7.4.9/Economic Transition	2.4	1.9	1.0	(0.5)	0.9	4.0
7.5 Landlord	25.0	27.6	24.6	2.6	3.0	45.6
TOTAL EM 60	153.4	147.1	134.3	(6.3)	12.8	303.8
TOTAL EM	824.7	719.2	693.5	(105.5)	25.7	1,718.5

# TWRS COST PERFORMANCE BY ADS – ALL FUND TYPES

MARCH 1995  
(\$ In Millions)

			BCWS	BCWP	FYTD ACWP	SV	CV
1.1.1.1	1200	TWRS Program Mgmt and Admin	20.9	20.3	23.3	(0.6)	(3.0)
1.1.2.1	1100	TF Ops and Maintenance	70.0	66.6	61.9	(3.4)	4.7
1.1.2.2	1110	Waste Tank Safety Program	31.0	27.7	26.6	(3.3)	1.1
1.1.2.3	1120	TF Upgrades	25.6	17.8	19.0	(7.8)	(1.2)
1.1.2.4	1130	Waste Characterization	33.4	31.3	35.8	(2.1)	(4.5)
1.1.2.5	1210	Waste Retrieval	22.2	12.8	15.4	(9.4)	(2.6)
1.1.3.1	1220	Waste Pretreatment	10.1	8.3	6.4	(1.8)	1.9
1.1.3.2	1230	LLW Disposal	22.1	16.8	13.9	(5.3)	2.9
1.1.3.3	1240	HLW Immobilization	14.3	11.0	10.8	(3.3)	0.2
1.1.2.6.3	1260	Waste Rem Facility Impr	0.0	0.0	0.0	0.0	0.0
1.1.2.3.4	1280	MWTF	44.4	18.4	19.3	(26.0)	(0.9)
		TOTAL TWRS	294.0	231.0	232.4	(63.0)	(1.4)

# EM EXPENSE COST PERFORMANCE

MARCH 1995  
(\$ In Millions)

	BCWS	BCWP	FYTD ACWP	SV	CV	FY BUDGET
8.0/Program Coordination	2.7	1.8	3.6	(0.9)	(1.8)	5.9
TOTAL EM 20	2.7	1.8	3.6	(0.9)	(1.8)	5.9
1.1/TWRS	225.4	194.1	188.7	(31.3)	5.4	473.7
1.2/Solid/Liquid Waste	60.9	49.4	45.6	(11.5)	3.8	123.3
1.3.1/Facility Operations	19.3	19.4	17.1	0.1	2.3	39.1
1.4/Spent Nuclear Fuels	39.5	38.3	39.5	(1.2)	(1.2)	76.6
1.5/Site Support	42.2	40.7	34.9	(1.5)	5.8	92.1
1.7/Science & Tech Research	20.9	19.9	17.9	(1.0)	2.0	44.4
1.8.1/RL Program Direction	14.8	10.6	15.0	(4.2)	(4.4)	24.8
1.8.2 Planning Integration	3.5	3.3	3.0	(0.2)	0.3	7.4
5.5/West Valley	2.1	1.8	1.4	(0.3)	0.4	3.2
9.X DOE-HQ ADS	13.5	13.0	13.5	(0.5)	(0.5)	21.6
TOTAL EM 30	442.1	390.5	376.6	(51.6)	13.9	906.2
2.0 Environmental Restoration	105.4	92.2	77.6	(13.2)	14.6	244.1
TOTAL EM 40	105.4	92.2	77.6	(13.2)	14.6	244.1
3.4/Technology Development Support	0.0	0.0	0.1	0.0	(0.1)	0.0
3.5/Technology Development	20.6	18.6	18.0	(2.0)	0.6	35.1
TOTAL EM 50	20.6	18.6	18.1	(2.0)	0.5	35.1
7.1/Transition Projects	62.2	60.3	55.2	(1.9)	5.1	131.5
7.3.1/Advanced Reactor Transition	24.9	25.1	20.4	0.2	4.7	60.9
7.4/Program Direction	36.1	28.8	30.3	(7.3)	(1.5)	57.3
7.4.9/Economic Transition	2.4	1.9	1.0	(0.5)	0.9	4.0
7.5 Landlord	7.7	7.5	5.9	(0.2)	1.6	16.2
TOTAL EM 60	133.3	123.6	112.8	(9.7)	10.8	269.9
TOTAL EM	704.1	626.7	588.7	(77.4)	38.0	1,461.2

# EM CENRTC PERFORMANCE

MARCH 1995

(\$ In Millions)

	BCWS	BCWP	FYTD ACWP	SV	CV	FY BUDGET
8.0/Compliance & Program Coordination	0.1	0.0	0.1	(0.1)	(0.1)	0.1
TOTAL EM 20	0.1	0.0	0.1	(0.1)	(0.1)	0.1
1.1/TWRS	22.6	15.4	21.6	(7.2)	(6.2)	42.6
1.2/Solid/Liquid Waste	0.4	1.4	2.8	1.0	(1.4)	3.5
1.3/Facility Operations	0.0	0.4	0.0	0.4	0.4	0.1
1.4/Spent Nuclear Fuels	0.0	0.0	0.1	0.0	(0.1)	0.0
1.5/Site Support	4.0	1.5	1.2	(2.5)	0.3	8.1
1.7.1/Science & Tech Research	0.0	0.0	0.0	0.0	0.0	0.3
1.8.1/RL Program Direction	0.0	0.0	0.0	0.0	0.0	0.0
1.8.2/Planning Integration	0.0	0.0	0.0	0.0	0.0	0.0
5.5/West Valley	0.0	0.0	0.0	0.0	0.0	0.0
9.X/DOE-HQ ADS	0.2	0.2	0.0	0.0	0.2	0.2
TOTAL EM 30	27.2	18.9	25.7	(8.3)	(6.8)	54.8
2.0/Environmental Restoration	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EM 40	0.0	0.0	0.0	0.0	0.0	0.0
3.4/Technology Development Support	0.0	0.0	0.0	0.0	0.0	0.0
3.5/Technology Development	4.0	4.1	4.2	0.1	(0.1)	9.1
TOTAL EM 50	4.0	4.1	4.2	0.1	(0.1)	9.1
7.1/Transition Projects	0.4	1.0	0.6	0.6	0.4	0.9
7.3.1/Advanced Reactor Transition	0.0	0.0	0.0	0.0	0.0	0.1
7.4.8 Program Direction	0.0	0.0	0.0	0.0	0.0	0.1
7.4.9 Economic Transition	0.0	0.0	0.0	0.0	0.0	0.0
7.5 Landlord	1.8	4.4	3.0	2.6	1.4	4.1
TOTAL EM 60	2.2	5.4	3.6	3.2	1.8	5.2
TOTAL EM	33.5	28.4	33.6	(5.1)	(5.2)	69.2

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# EM GPP/LINE ITEM PERFORMANCE

MARCH 1995

(\$ In Millions)

	BCWS	BCWP	FYTD ACWP	SV	CV	FY BUDGET
8.0/Compliance & Program Coordination	1.5	0.3	0.4	(1.2)	(0.1)	3.5
TOTAL EM 20	1.5	0.3	0.4	(1.2)	(0.1)	3.5
1.1/TWRS	46.0	21.5	22.1	(24.5)	(0.6)	94.6
1.2/Solid/Liquid Waste	20.2	24.5	27.5	4.3	(3.0)	53.2
1.3.1/Facility Operations	0.0	0.0	0.0	0.0	0.0	0.0
1.4.1/Spent Nuclear Fuels	0.0	0.0	0.0	0.0	0.0	0.2
1.5.1 Site Support	1.6	1.6	1.7	0.0	(0.1)	6.1
1.7.1/Research	(0.1)	(1.9)	1.6	(1.8)	(3.5)	1.8
1.8.1/RL Program Direction	0.0	0.0	0.0	0.0	0.0	0.0
1.8.2 Planning Integration	0.0	0.0	0.0	0.0	0.0	0.0
5.5/West Valley	0.0	0.0	0.0	0.0	0.0	0.0
9.X/DOE-HQ ADSs	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EM 30	67.7	45.7	52.9	(22.0)	(7.2)	155.9
2.0 Environmental Restoration	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EM 40	0.0	0.0	0.0	0.0	0.0	0.0
3.4/Technology Development Support	0.0	0.0	0.0	0.0	0.0	0.0
3.5/Technology Development	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EM 50	0.0	0.0	0.0	0.0	0.0	0.0
7.1/Transition Projects	1.8	1.8	1.8	0.0	0.0	2.7
7.3.1 Advanced Reactor Transition	0.6	0.6	0.4	0.0	0.2	0.7
7.4.8/Program Direction	0.0	0.0	0.0	0.0	0.0	0.0
7.4.9/Economic Transition	0.0	0.0	0.0	0.0	0.0	0.0
7.5 Landlord	15.5	15.7	15.7	0.2	0.0	25.3
TOTAL EM 60	17.9	18.1	17.9	0.2	0.2	28.7
<b>TOTAL EM</b>	<b>87.1</b>	<b>64.1</b>	<b>71.2</b>	<b>(23.0)</b>	<b>(7.1)</b>	<b>188.1</b>

# FY 1995 MILESTONE STATUS – RL/FO/HQ

MARCH 1995

	Fiscal Year To Date			Remaining		Total FY 1995
	Completed On Schedule	Completed Late	Overdue	Forecast On Schedule	Forecast Late	
8.0/Compliance & Program Coordination	11	2	1	27	0	41
TOTAL EM 20	11	2	1	27	0	41
1.1/TWRS	46	4	19	113	16	198
1.2/Solid & Liquid Waste	25	0	3	45	5	78
1.3/Facility Operations	5	0	0	11	0	16
1.4/Spent Nuclear Fuel	8	0	2	1	0	11
1.5/Site Support	19	0	0	21	0	40
1.7/Science & Tech Research	4	1	1	16	1	23
1.8.1/RL Program Direction	0	0	0	0	0	0
1.8.2/Planning Integration	31	8	1	55	1	96
5.5/West Valley	0	0	0	0	0	0
9.X/DOE – HQ ADSs	6	3	8	7	1	25
TOTAL EM 30	144	16	34	269	24	487
2.0/Environmental Restoration	25	0	0	16	2	43
TOTAL EM 40	25	0	0	16	2	43
3.4/Technology Development	0	0	0	0	0	0
3.5/Technology Development Support	87	17	7	152	7	270
TOTAL EM 50	87	17	7	152	7	270
7.1/Transition Projects	6	0	0	19	1	26
7.3/Advanced Reactor Transition	3	0	0	22	0	25
7.4.8/Program Direction	0	0	0	0	0	0
7.4.9/Economic Transition	7	0	0	2	0	9
7.5/Landlord	6	0	3	11	0	20
TOTAL EM 60	22	0	3	54	1	80
TOTAL EM	289	35	45	518	34	921
INDIRECTS	178	5	6	221	1	411
TOTAL HANFORD	467	40	51	739	35	1332
Complete %	83.7%	7.2%				
Overdue %			9.1%			
Remain %				95.5%	4.5%	

# FY 1995 MILESTONE STATUS – ENFORCEABLE AGREEMENT

MARCH 1995

	Fiscal Year To Date			Remaining		Total FY 1995
	Completed On Schedule	Completed Late	Overdue	Forecast On Schedule	Forecast Late	
8.0/Compliance & Program Coordination	0	0	0	0	0	0
TOTAL EM 20	0	0	0	0	0	0
1.1/TWRS	5	0	1	9	2	17
1.2/Solid & Liquid Waste	4	0	0	11	2	17
1.3/Facility Operations	1	0	0	1	0	2
1.4/Spent Nuclear Fuel	0	0	0	0	0	0
1.5/Site Support	3	0	0	2	0	5
1.7/Science & Tech Research	0	0	0	2	0	2
1.8.1/RL Program Direction	0	0	0	0	0	0
1.8.2/Planning Integration	0	0	0	1	0	1
5.5/West Valley	0	0	0	0	0	0
9.X/DOE – HQ ADSS	0	0	0	0	0	0
TOTAL EM 30	13	0	1	26	4	44
2.0/Environmental Restoration	16	0	0	8	2	26
TOTAL EM 40	16	0	0	8	2	26
3.4/Technology Development	0	0	0	0	0	0
3.5/Technology Development Support	0	0	0	0	0	0
TOTAL EM 50	0	0	0	0	0	0
7.1/Transition Projects	5	0	0	5	0	10
7.3/Advanced Reactor Transition	0	0	0	0	0	0
7.4.8/Program Direction	0	0	0	0	0	0
7.4.9/Economic Transition	0	0	0	0	0	0
7.5/Landlord	0	0	0	0	0	0
TOTAL EM 60	5	0	0	5	0	10
TOTAL EM	34	0	1	39	6	80
INDIRECTS	2	0	0	0	0	2
TOTAL HANFORD	36	0	1	39	6	82
Complete %	97.3%	0.0%				
Overdue %			2.7%			
Remain %				86.7%	13.3%	

## ENFORCEABLE AGREEMENT MILESTONES

WBS	TYPE	MILESTONE	BASELINE DATE	FORECAST COMP.	CAUSE/IMPACT/RECOVERY PLAN
<b>DUE BUT NOT COMPLETE</b>					
1.1	TPA-I	Reach Decision on Whether to Proceed with Demonstration (ADS 1210) (M-45-07B)	02/95	05/95	<p><b>Cause:</b> Ecology delayed the decision.</p> <p><b>Impact:</b> May impact completion of Tri-Party Agreement milestone M-45-07.</p> <p><b>Recovery Plan:</b> Change request will be developed rebaselining work.</p>
<b>FORECAST TO BE LATE</b>					
1.1	TPA-I	W-314B DST Ventilation Upgrades CDR (ADS 1120) (M-43-02A)	05/95	03/96	<p><b>Cause:</b> Delay in approval of KD-0.</p> <p><b>Impact:</b> Project has been delayed approximately one year. Impacts being assessed.</p> <p><b>Recovery Plan:</b> Approval of KD-0 was received in February 1995 (approval was scheduled for July 1994); work initiated.</p>
1.1	TPA-I	W-314A Tank Farm Instrumentation Upgrades CDR (ADS 1120) (M-43-04A)	05/95	03/96	<p><b>Cause:</b> Delay in approval of KD-0.</p> <p><b>Impact:</b> Project has been delayed approximately one year. Impacts being assessed.</p> <p><b>Recovery Plan:</b> Approval of KD-0 was received in February 1995 (approval was scheduled for July 1994); work initiated.</p>



## ENFORCEABLE AGREEMENT MILESTONES

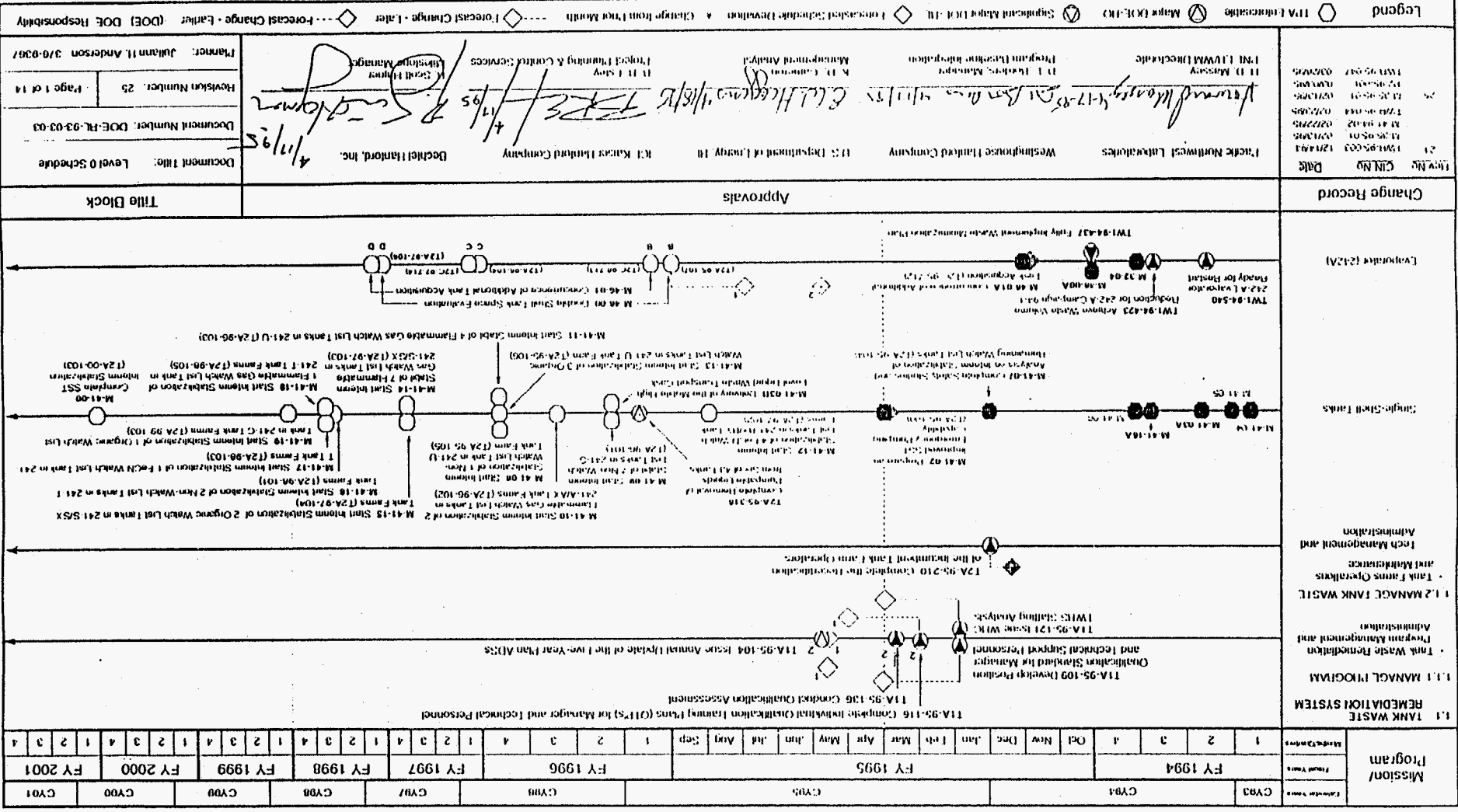
WBS	TYPE	MILESTONE	BASELINE DATE	FORECAST COMP.	CAUSE/IMPACT/RECOVERY PLAN
1.2	TPA-I	Initiate Operations - 200 Area ETF (M-17-14) (ADS 2300)	06/95	10/95	<p><b>Cause:</b> The 200 Area ETF construction delay has impacted this milestone.</p> <p><b>Impact:</b> Impacts are being reviewed with regulators and RL. Forecast completion date is based on those discussions.</p> <p><b>Recovery Plan:</b> The Tri-Parties met to discuss the strategy for proceeding with these milestones. The agreements reached at that meeting were documented in a Tri-Party Agreement Change Request which was then rejected by EPA and Ecology for not having the proper public involvement process scheduled with the request. Dispute Resolution was entered into April 7, 1995.</p>
1.2	TPA-I	Implement BAT/AKART for 242-A Evaporator Process Condensate (M-17-29) (ADS 2300)	06/95	10/95	Same as above.
2.0	TPA-I	Submit the 100 BC-2 OU Feasibility Study (M-15-16E) (ADS 3105)	06/95	09/95	<p><b>Cause:</b> On hold per RL direction.</p> <p><b>Impact:</b> None to overall program.</p> <p><b>Recovery Plan:</b> Change request was reviewed with regulators; they will not take action until an agreement is reached on the proposed plans for 100-HR-1, 100-DR-1 and 100-BC-1.</p>

# ENFORCEABLE AGREEMENT MILESTONES

WBS	TYPE	MILESTONE	BASELINE DATE	FORECAST COMP.	CAUSE/IMPACT/RECOVERY PLAN
2.0	TPA-I	Submit the 100 BC-2 IRM Proposed Plan (M-15-16F) (ADS 3105)	06/95	09/95	Same as above.

# DOE-RL - LEVEL 0 SCHEDULE

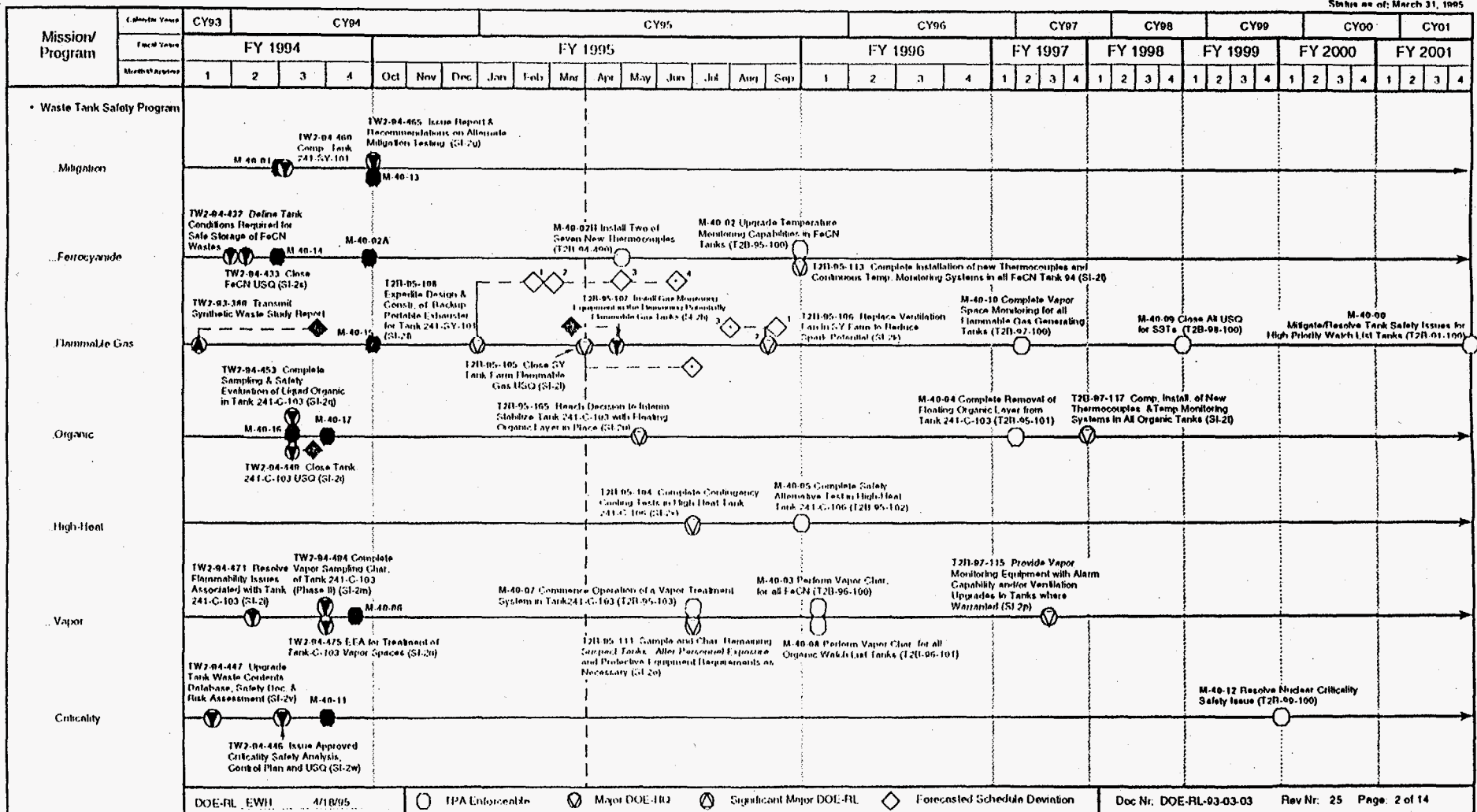
Station as of: March 31, 1995



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# DOE-RL - LEVEL 0 SCHEDULE

Status as of: March 31, 1995



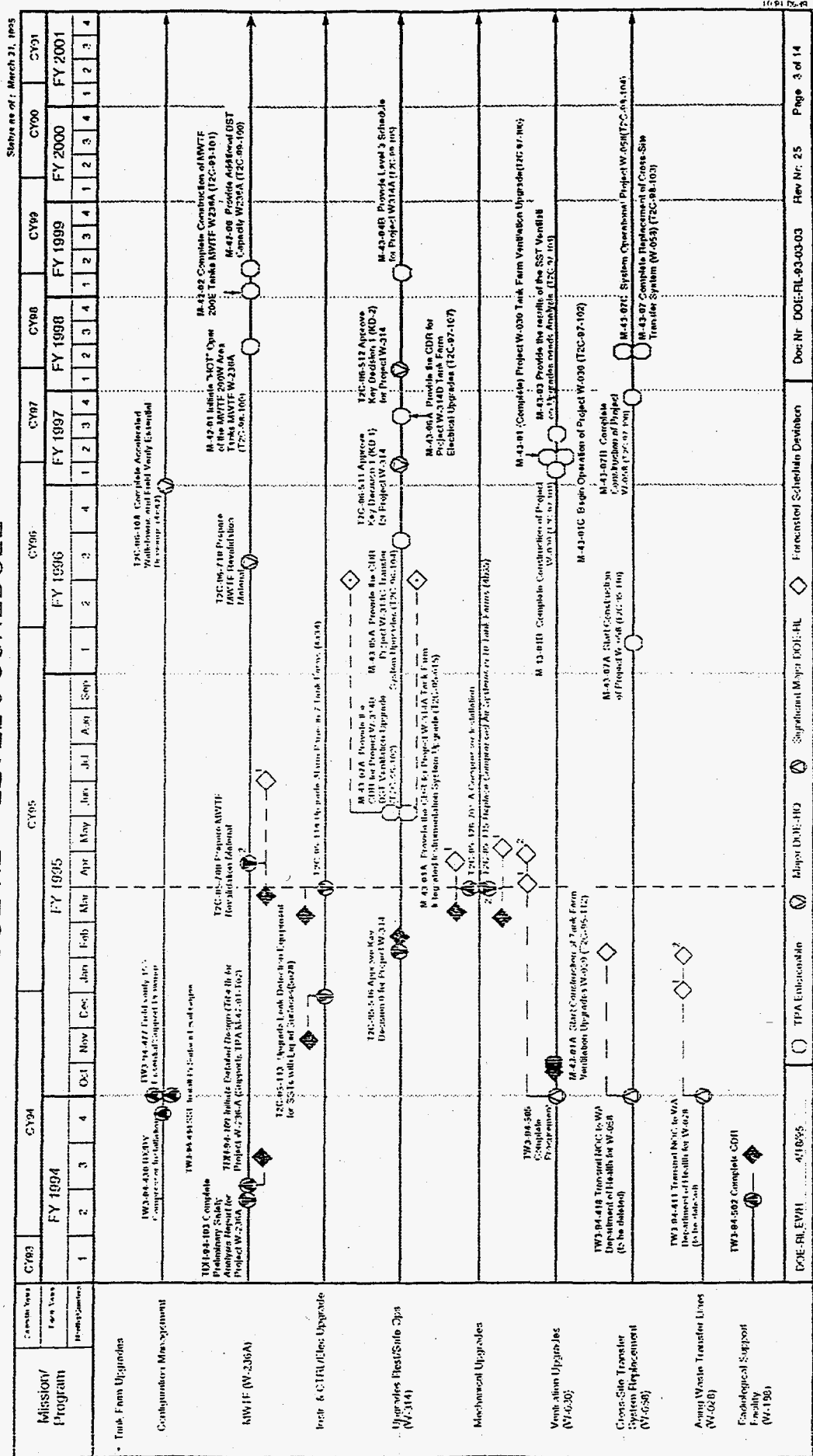
○ TPA Enforcement
● Major DOE-RL
⊙ Significant Major DOE-RL
◇ Forecasted Schedule Deviation

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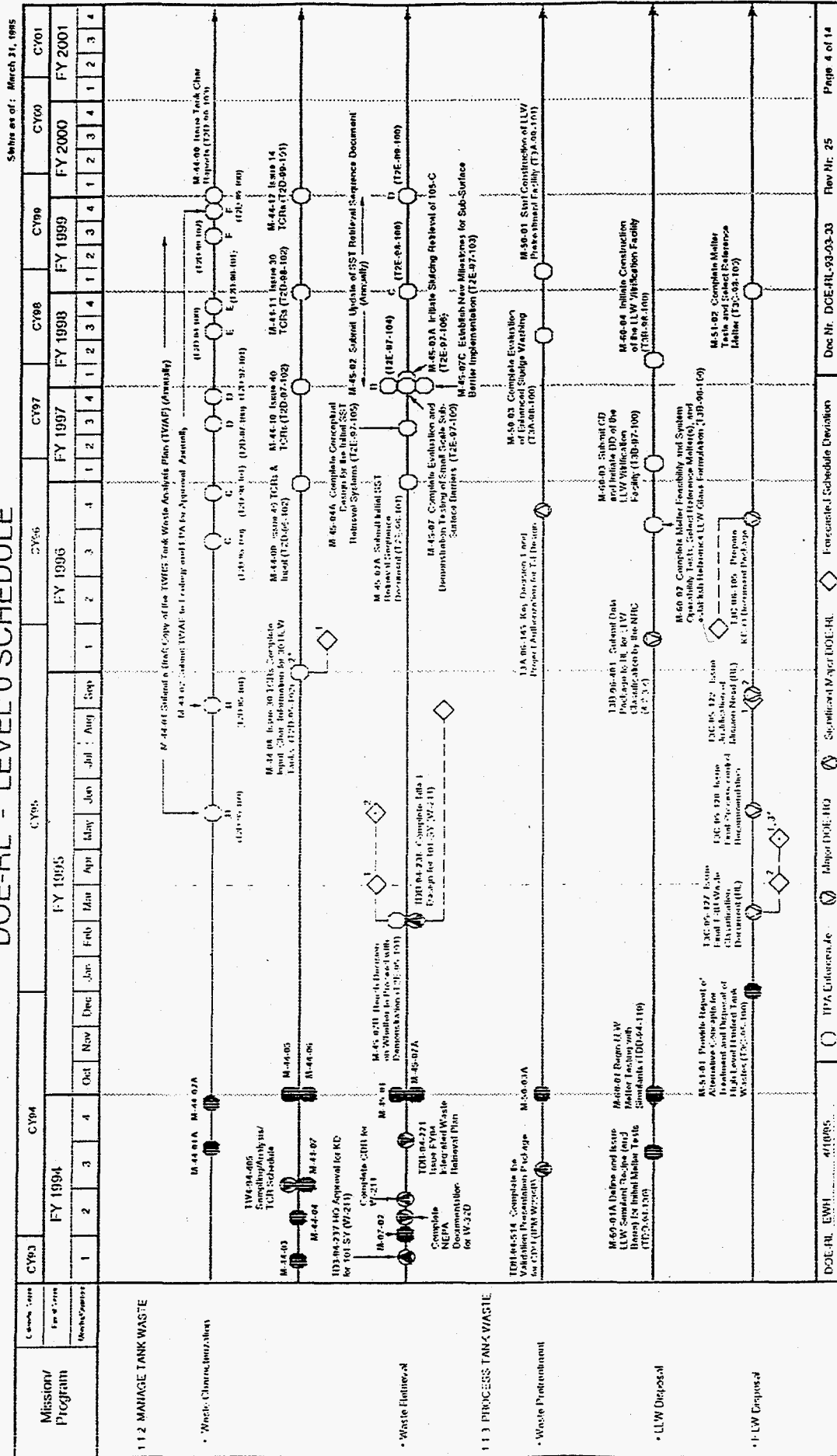
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DOE-RL - LEVEL 0 SCHEDULE

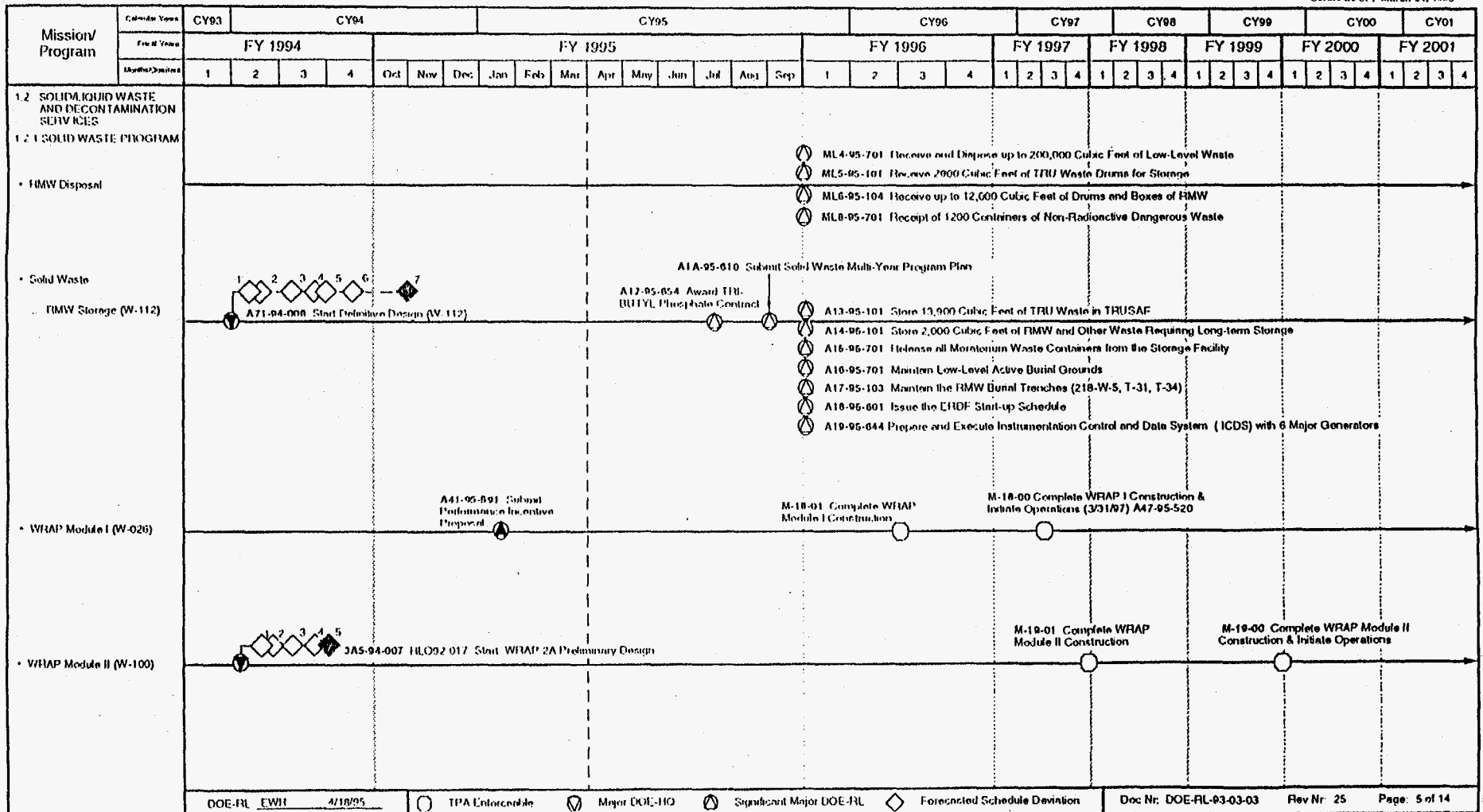


DOE-RL - LEVEL 0 SCHEDULE



# DOE-RL - LEVEL 0 SCHEDULE

Status as of: March 31, 1995



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MHC-SP-0969-48

10/1/95

# DOE-RL - LEVEL 0 SCHEDULE

Mission/ Program	Schedule from												Shrine as of: March 31, 1995																																			
	CY93				CY94				CY95				CY96				CY97				CY98				CY99				CY00				CY01															
	FY 1994				FY 1995				FY 1996				FY 1997				FY 1998				FY 1999				FY 2000				FY 2001																			
Month	1	2	3	4	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
1.2 SOLID LIQUID WASTE AND DECONTAMINATION SCHEDULES	A71-95-200 Final Review and Distribution of W-112 100% Title Documents																																															
1.2.1 SOLID WASTE PROGRAM	A81-95-120 Final Review and Distribution of W-113 100% Title Documents																																															
• Waste Storage and Infrastructure	A61-94-009 Silt Delineative Design (W-113)																																															
• Waste Retrieval Phase I (W-113)	A34-95-K01 Perform all work necessary to maintain Certification for on Liquid Waste Tank Car																																															
• Waste And Decontamination	M-17-41 Clean all discharge in the 216-T-1 Ditch (A13-95-101) M-17-42 Clean All Discharge in the 216-T-1 Ditch (A33-95-102)																																															
• PLANS	A33-95-M01 Issue WHC Approved Plan for Remedial Action for RW11 Pond Contamination A81-95-K03 Submit Performance Based Remedial Action Plan for RW11 Pond Contamination M-20-51 Submit T Plant Complex Part II Application to Ecology & EPA (A31-96-T01) Complete Construction of T Plant HVAC Upgrade Project C077 M-20-03 Complete T Plant Actions																																															





### DOE-RL - LEVEL 0 SCHEDULE

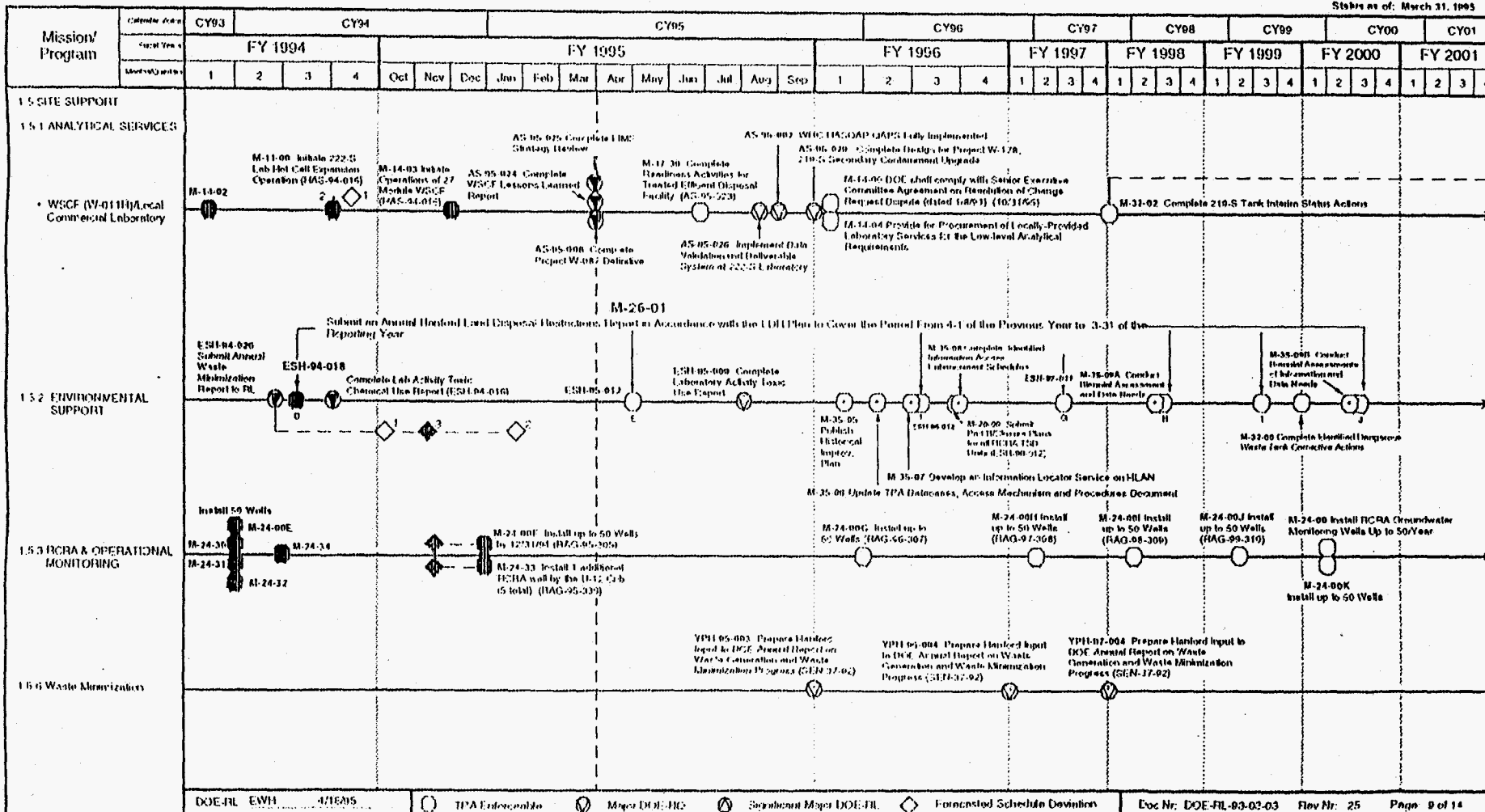
Status as of: March 31, 1995

Mission/ Program	CY93	CY94					CY95					CY96	CY97	CY98	CY99	CY00	CY01						
		FY 1994					FY 1995											FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
		1	2	3	4	Oct	Nov	Dec	Jan	Feb	Mar												
1.3 FORMER DP PROGRAM FACILITIES  1.3.1 FACILITY OPERATIONS  • PUREX003  • Plutonium Finishing Plant (FP-1)  • 30C Area Fuel Supply  • B Plant/WESF  1.4 SPENT FUEL 1.4.1 SPENT NUCLEAR FUEL PROJECT  • Fuel B-stave	FOP-94-017 Start-up of Feedwater Distribution System FOP-94-018 Complete Cost Estimate FOP-94-024 Complete Plate Discharge FOP-94-027 Complete Feedwater Distribution System FOP-94-028 Complete Feedwater Distribution System FOP-94-029 Complete Feedwater Distribution System	M-94-017 Complete Feedwater Distribution System M-94-018 Complete Feedwater Distribution System M-94-024 Complete Plate Discharge M-94-027 Complete Feedwater Distribution System M-94-028 Complete Feedwater Distribution System M-94-029 Complete Feedwater Distribution System	M-94-019 Complete Feedwater Distribution System M-94-020 Complete Feedwater Distribution System M-94-021 Complete Feedwater Distribution System M-94-022 Complete Feedwater Distribution System M-94-023 Complete Feedwater Distribution System	M-94-024 Complete Plate Discharge M-94-027 Complete Feedwater Distribution System M-94-028 Complete Feedwater Distribution System M-94-029 Complete Feedwater Distribution System	M-94-030 Complete Feedwater Distribution System M-94-031 Complete Feedwater Distribution System M-94-032 Complete Feedwater Distribution System M-94-033 Complete Feedwater Distribution System	M-94-034 Complete Feedwater Distribution System M-94-035 Complete Feedwater Distribution System M-94-036 Complete Feedwater Distribution System M-94-037 Complete Feedwater Distribution System	M-94-038 Complete Feedwater Distribution System M-94-039 Complete Feedwater Distribution System M-94-040 Complete Feedwater Distribution System	M-94-041 Complete Feedwater Distribution System M-94-042 Complete Feedwater Distribution System M-94-043 Complete Feedwater Distribution System	M-94-044 Complete Feedwater Distribution System M-94-045 Complete Feedwater Distribution System M-94-046 Complete Feedwater Distribution System	M-94-047 Complete Feedwater Distribution System M-94-048 Complete Feedwater Distribution System M-94-049 Complete Feedwater Distribution System	M-94-050 Complete Feedwater Distribution System M-94-051 Complete Feedwater Distribution System M-94-052 Complete Feedwater Distribution System	M-94-053 Complete Feedwater Distribution System M-94-054 Complete Feedwater Distribution System M-94-055 Complete Feedwater Distribution System	M-94-056 Complete Feedwater Distribution System M-94-057 Complete Feedwater Distribution System M-94-058 Complete Feedwater Distribution System	M-94-059 Complete Feedwater Distribution System M-94-060 Complete Feedwater Distribution System	M-94-061 Complete Feedwater Distribution System M-94-062 Complete Feedwater Distribution System	M-94-063 Complete Feedwater Distribution System M-94-064 Complete Feedwater Distribution System	M-94-065 Complete Feedwater Distribution System M-94-066 Complete Feedwater Distribution System						

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# DOE-RL - LEVEL 0 SCHEDULE

Status as of: March 31, 1995

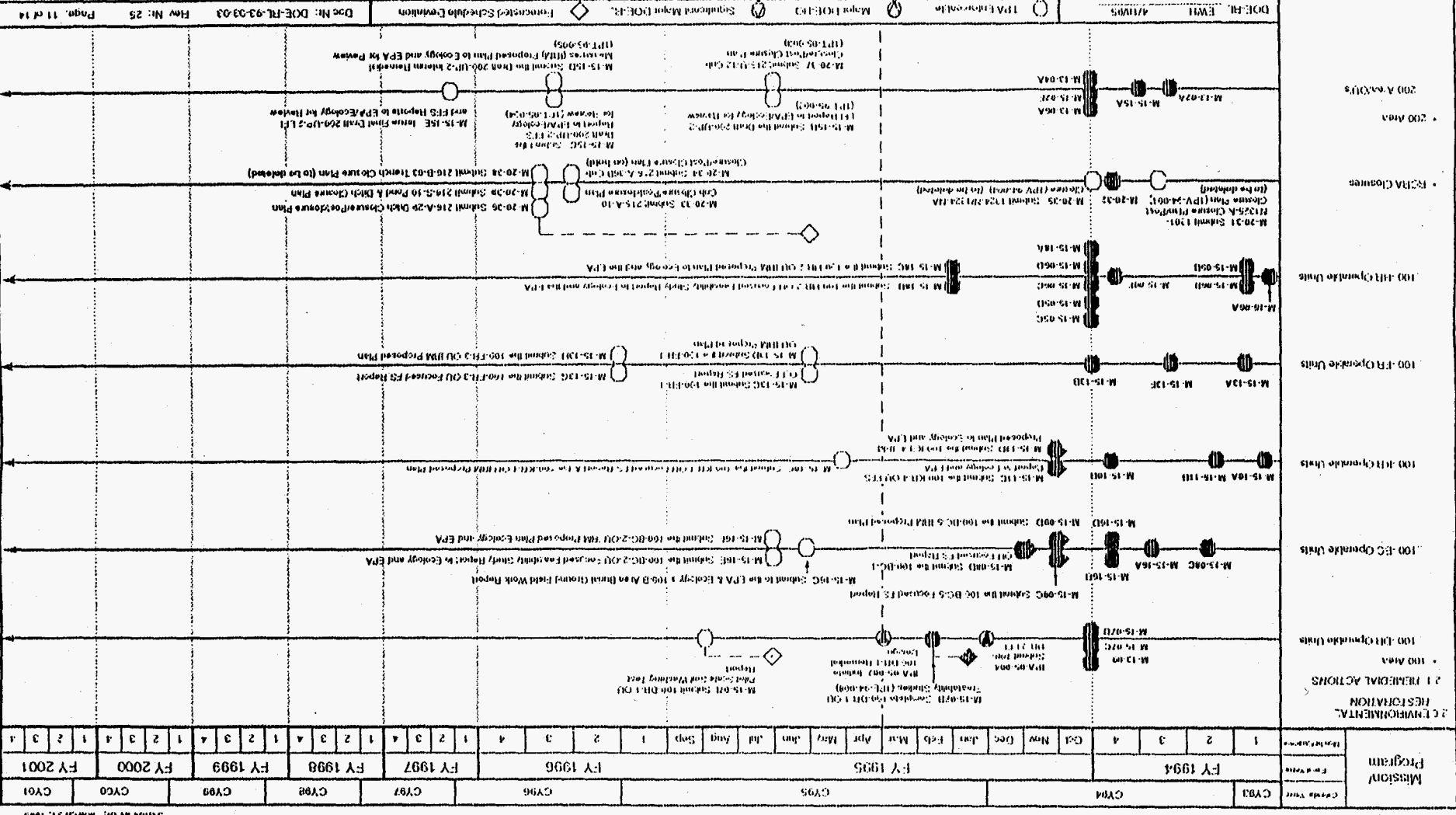


09/30/02

WMC-SP-0969-148

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WHC-SP-0969-48

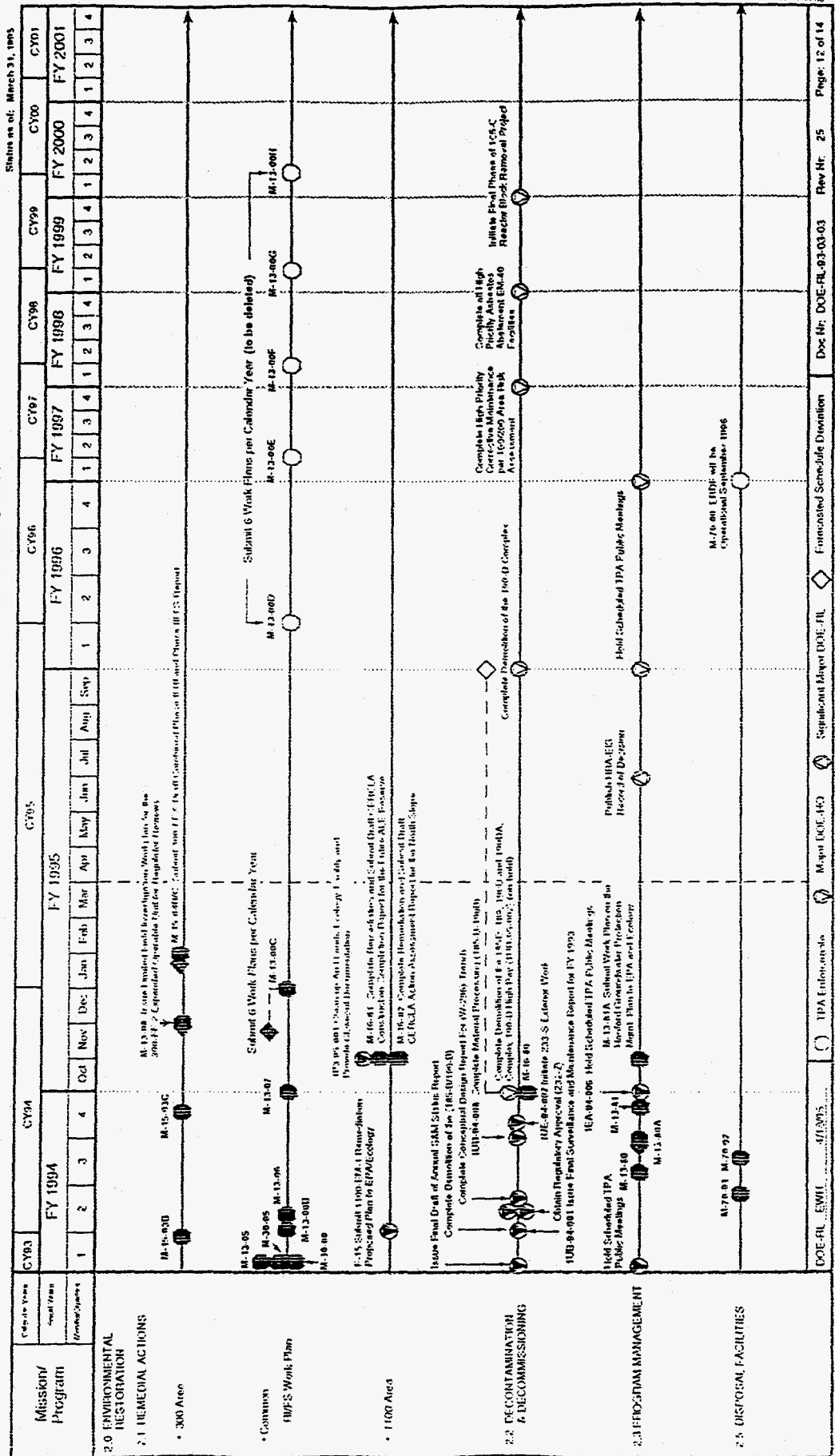
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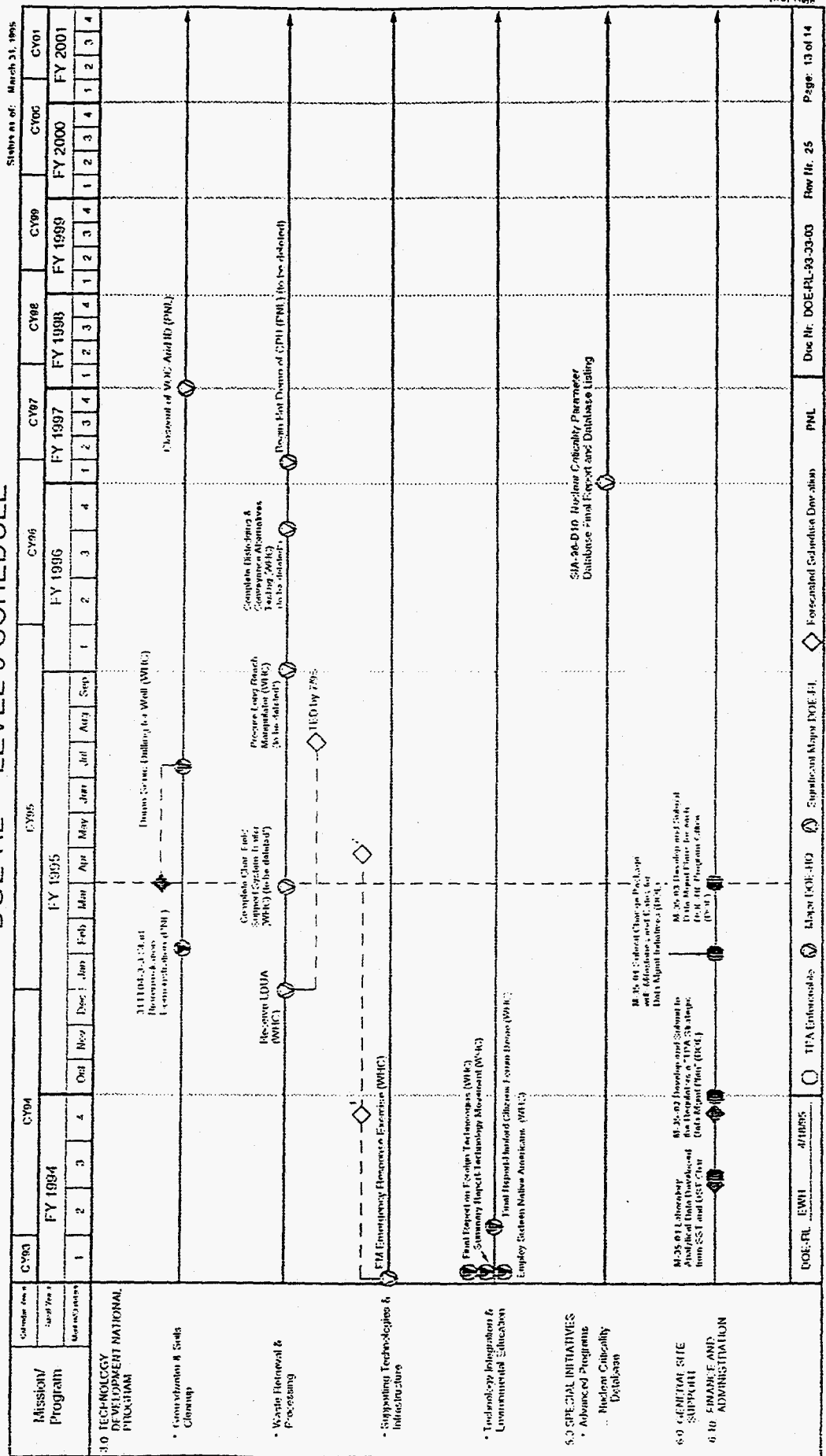
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Major DOE-RL Significant Major DOE-RL Forecasted Schedule Evolution

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