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# Associated Students Annual Report 2014-2015

San Jose State University, Associated Students

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Onward

Associated Students
San José State Univer

2014-2015 Annual Report San José State University

>

Associated Students, SJSU is a 501(c)3 company created to provide student leadership and the development of services that meet the changing needs of the students at San José State University. Maintaining a voice for the students through student government, Associated Students is responsible for the creation and daily operation of nine distinct departments, each contributing its own unique service to our campus community.

MISSION
Our mission is to represent the students of San José State University
and continually improve the quality of their educational opportunities
and experiences.

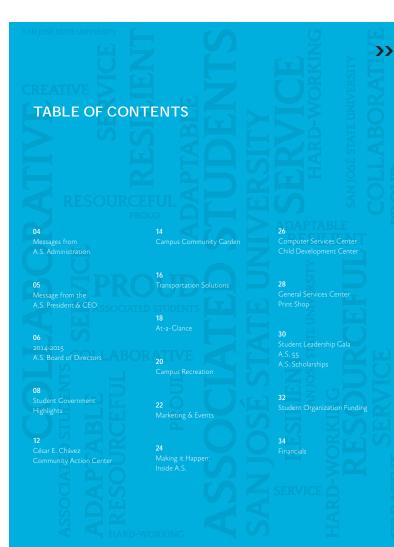
COMMITMENT

Associated Students of San José State University has been a studentowned and operated non-profit organization for over 100 years.
We are committed to providing services and activities that enhance
the opportunity to meet, recreate and maximize student life.
Opportunities to get involved and obtain leadership skills are among
our highest priorities.

# DEPARTMENTS

Administration	Human Resources	
Campus Recreation	Information Technology	
César E. Chávez Community Action Center	Marketing & Events	
•	Print Shop	
Child Development Center	Student Government	
Computer Services Center	Transportation Solutions	
General Services Center		

Writers	Designers	Videos & Photographs
Hina Ahmed	Ana Cintora	Ashley Cunha
Ashley Cunha	Ava Cunningham	Brian Houts
Bradyn Miller	Nicole Sasano Kevin Lowe	
Edilbert Signey		Kelli Williams Reid



# Dear Spartans,

There are few words that can describe the experiences and learning the Associated Students family shared last year. As an organization, we faced critical challenges. But as individuals, we met those challenges with strength, courage and conviction. Some of our highlights include relocation of several departments to the new Student Union, conducting a critical review of internal policies and procedures, improving our financial health, and launching new initiatives that will impact our community for years to come.

The 2014-2015 year tested the quality of our character when the A.S. Board of Directors faced a difficult decision and Executive Director transition, which was handled with professionalism, integrity and transparency. Together we vowed to "keep moving forward," a phrase alive throughout the year. We maintained positivity, shared our vision for the road ahead, and supported one another. I am honored to have led our team during this critical time, but even more grateful to have served when they needed me the most.

Collectively, we committed to the success of the organization as the Board embarked on the search for a new leader. We never lost sight of the big picture of fulfilling the A.S. mission and doing what is in the best interest of students. After a lengthy process, I am pleased to say Ms. Tarl Hunter Wimbley was chosen for the role. Together, we move forward into 2015-2016 with a new energy, a fortified commitment to students, and a focus on the continual improvement of our programs

# Onward!



Associate Executive Directo Kelli Williams Reid

# Greetings!

As the new Executive Director for Associated Students, I am honored and excited to lead an organization with a 118-year history steeped in social justice, advocacy and providing quality programs and services to the San José State University community.

As we move forward with this new chapter of our history, we will develop a strategic plan that will align us with the learning outcomes of the Division of Student Affairs and the University. We will analyze the programs and services that we provide to ensure we are operating efficiently and providing students with the highest quality of service.

Student government is finalizing a new senate-based leadership model that will increase leadership opportunities for students and allow us to impact more of the campus community. Moving student governmen into the new Student Union will strategically place us in the heart of campus making our leaders more accessible to their peers.

Associated Students mission is to represent SJSU students and continually improve the quality of educational opportunities and experiences. As we move onward, Associated Students will continue to work diligently to be good stewards of student fees and represent the voice of the students at all levels. We will continue to provide students with opportunities to have a rich and rewarding experience at SJSU. I am enthusiastic about what the future holds for Associated Students and San José State University and look forward to many years of impacting the SJSU community.

# Spartan Up!



Tari Hunter Wimbley, M.S.

# Hello Spartans!

I must say, it has been a tremendous pleasure, honor, and responsibility to serve as the Associated Students President & CEO. This past year has all been about moving forward and onward.

From our logos to our leadership, it surely was a year of transition for our organization, as exemplified by our Interim Executive Director, Kelli Williams Reid, who so ably served A.S. at such a critical time. It was also apparent again when I transitioned from Vice President to President in the spring semestre.

Highlights from the year are broad and varied. The Campus-to-the-City initiative was realized with the banners throughout downtown and the first Spartan head symbolically imprinted on the intersection of 9th Street and San Fernando to declare that this is "Spartan Territory" to all who pass. Special thanks to past President Nicholas Ayala (2013-201a) and Mykel Jeffrey, three-term Board member, for their hard work with the University and City of San José on that project. A.S. also hosted its first-ever Spartan Showcase to show off all of the great work our student organizations do with A.S. funding. We spent a significant amount of time reviewing and reassessing our financial practices and policies to reaffirm our commitment to the sensible stewardship of student fees. This year, we also renegotiated our lease cost for our Student Union spaces, which opened up tens of thousands of dollars in our 2015-2016 budget. The Governance Restructure for Equity, Advocacy & Transparency (G.R.E.A.T) Ad Hoc Committee developed a new proposal for the model for the A.S. Restructure Project that we intend to implement by the 2016-2017 school year. We reformed our Election Regulation Manual to streamline and gamer more popularity during election cycles.

In the spring, we conducted a Student Success Fee Survey to gather feedback on how to best utilize the controversial funds from students, which ultimately led to a unanimously-approved Board resolution, a better sense of priorities for the fee and a commitment from the administration to freeze the fee at its current level. Special thanks to all who helped in the creation of the survey, particularly then Interim Vice President of Student Affairs, Dr. Renee Barnett Terry, who supported A.S. throughout the entire year.

In keeping with the theme of onward, we successfully led a search for a permanent Executive Director which resulted in the hiring of Ms. Tari Hunter Wimbley. I am so thrilled to see her settle and grow into her role with Associated Students. I have no doubt that she will be pivotal in shaping the legacy of A.S. with future student leaders.

I am so proud of the work that has been done, and I hope you will recognize the impact that Associated Students has made at SJSU during the 2014-15 year.

Thank you, and Spartan Up!



President & CEO
Aaron Miller

# 2014-2015 A.S. BOARD OF DIRECTORS

# SJSU Student Government

Associated Students takes great pride in the sixteen student leaders elected each year to represent and advocate for SJSU students. The organization thanks and recognizes the 2014-2015 Board of Directors for their hard work and dedication to their fellow Spartans.



Aaron Miller



Jennifer Davis



Brandon Marquez





Tiffany Wang

Aditya Mairal



Kelsey Kilpatrick



Jennifer Connors



 ${\bf Mykel\ Jeffrey}$ 

Ashlei McPherson



Galina Owens



Jessica Puentes



Joyce Lum



LooLoo Amante



Victor Hernandez



Joshua Romero

Director of niversity Advising Affairs Annie Blaylock

Gary Daniels
Cole Niblett
Surbhi Vijaywargia

# GOVERNMENT Highlights

The 2014-2015 A.S. Board of Directors was essential in providing leadership to the organization, the allocation and disbursement of A.S. funds, and the creation and implementation of programs and services to improve campus and community life.

The Board collaborated within and outside of the SJSU community—through its nine departments, its internal committees and volunteers, with university, divisional, departmental and organizational leaders—to address and achieve student success.





# OVERCOMING A CHALLENGE

In Fall 2014, the Board handled a very sensitive personnel matter with integrity and care. The organization rose to the challenge by increasing its financial transparency, collaborating even more closely with the Board and staff, liaising with student and campus representatives, and improving overall stability. During this time, Kelli Williams Reid moved into the position of Interim Executive Director to help steer the organization.

# A SEAT AT THE TABLE

To strengthen relationships within the campus, increased participation from the Board of Directors in the Academic Senate allowed for a stronger voice and platform for A.S. in

the discussion of important campus issues that impact students. More directors also became involved in university executive search committees, including the recruitment for the Deputy Provost, Vice President of Student Affairs, and Vice President of University Advancement, among others.

# G.R.E.A.T. AD HOC COMMITTEE

The Governance Restructure for Equity, Advocacy and Transparency Committee pledges to bring greater student representation by introducing a 28-member student senate. This implies a restructuring of the A.S. Board, Bylaws and the Elections Regulation Manual.





"...one of the most challenging years A.S.
has ever faced. We successfully weathered
the storm through the hard work of
students and staff alike in order to stay

- Josh Romero 014-2015 Director of Faculty Affairs

# STUDENT FOOD INSECURITY

A 2014 San José State University Food Access Survey revealed that one out of every three SJSU students skips a meal because of the extra monetary expense. In August 2014, the Student Hunger Committee was formed to address this vital student issue. Victor Hernandez, 2014-2015 A.S. Director of Rights & Responsibilities, was a leading advocate for the Hunger Initiative, which included several donation drives, an awareness campaign for student hunger, and food shelves becoming available on campus. Hernandez continues to work with the Student Hunger Committee as an alum. The Student Hunger Committee is a collaboration of members from A.S. Government, A.S. César E. Châvez Community Action Center, Counseling Services, University Chapel, Financial Aid, Housing, Spartan Shops, Student Affairs, Student Health Center, University Advancement, and current SJSU students.

Ø To learn more about student food insecurity: blogs.sjsu.edu/wsq/2015/05/06/student-hunger

@ Get to know the 2014-2015 A.S. Board: http://tinyurl.com/GovWinterRetreat14

### INTERNAL REFORM AND A NEW EXTERNAL AUDITOR

The Board instituted reforms to internally strengthen Associated Students. A review of budget policies was implemented. Professional staff and the Board worked collaboratively in the development and the subsequent approval of budgets for each A.S. department. A new external auditor was hired to strengthen internal controls and increase trust and transparency. The Board also worked at better clarifying the organization's Bylaws. This included the establishment of a line of succession for all executive positions. The A.S. Board was led by President Cary Daniels in Fall 2014, with Aaron Miller officially taking over the role of A.S. President in Spring 2015.

# REVISING THE ELECTION REGULATIONS MANUAL (ERM)

The ERM is the governing document for A.S. student elections. Mykel Jeffrey, Director of Internal Affairs, revised the document, with approval from the Board, to increase the number of campaigning events, extended the voting period to a full week versus the previous period of just a few days, and further defined the roles of the officers in the Students' Election Commission (SEC).

# INAUGURAL SPARTAN SHOWCASE

Student organizations showcased how A.S. funding helped members meet organizational goals. A.S. Controller Brandon Marquez, who created and speanheaded the event, worked with the A.S. Finance Committee and volunteers to stage the well-attended showcase. The showcase also helped to welcome the visiting accreditation team from the Western Association of Schools and Colleges (W.A.S.C.).

# FREE SCANTRONS

Galina Owens, Director of Business Affairs, worked with the A.S. Operations Committee to make free scantrons available. Students may pick up limited quantities at A.S. House, Print Shop, General Services Center and Computer Services Center.

### STUDENT FEES

The Student Success Excellence and Technology Fee (SSETF) was introduced in 2012 after being approved by an alternative consultation process, a process later ruled problematic by the CSU Board of Trustees It subsumed the previous Instructional Related Activity Fee and Miscellaneous Course Support Fee with the intention to provide a variety of evidence-based student support programs for academic support, professional development, technology upgrades, and lab/classroom renovation.
The goal of the fee is to improve graduation rates of all students.

This year, the A.S. Board of Directors worked with the university to fully understand the fee and its allocation, and to implement a survey in Spring 2015 to poll students about SSETF. A total of 1,350 undergraduate and graduate SJSU students took the survey, with results as follows: 36% were in favor; 30% were neutral; and 34% opposed when asked their overall level of support for the fee. As a result of their work, the Board approved a resolution, produced an informational video, and the fee for Fall 2015 was ultimately unbundled for transparency and reduced by \$20 per semester. For more about the resolution, survey and SSETF, visit the new A.S. webpage at as.sjsu.edu/fees.

The voluntary Student Involvement Representation Fee (SIRF), which goes into effect Fall 2015, is paid by students at \$2 per semester. The monies are collected by the California State Student Association (CSSA) and used to support its student leadership, involvement, governance and advocacy programs at the state level. This year, Associated Students worked with CSSA to begin educating students about the fee, its purpose and also that students may opt out of the fee, which can be done by logging into their MySISU account

To view SSETF PSA, vis @ http://tinyurl.com/SSETFsjsu

### AFFORDABLE TEXTBOOK PROGRAM

Available to graduate and undergraduate students receiving financial aid grants, the program provides a voucher worth \$60 per student towards textbook rentals on a first come first serve basis

### LIBRARY POLICY CHANGE

A total of 944 signatures were collected in a petition by SOUL (Save Our University Library) and Associated Students to modify the new Library Policy. The result ensures that information—in both print and electronic formats—is always accessible and kept up-to-date for the purposes of students' academic research and various curricular undertakings.

# DIVERSITY DAY APRIL 30TH

In celebration of uniqueness, identity and culture, the A.S. Programming Board, led by its Director, Kelsey Kilpatrick, staged performances and speeches on Tower Lawn The city government of San José officially declared April 30th as Diversity Day. The goal of Diversity Day is to promote a larger, less defensive and far more positive light on diversity at the university.

# TOBACCO-FREE SJSU

Associated Students played a pivotal role in making SJSU a tobacco-free campus. The question was put forward to the student body during the elections cycle where nearly 80 percent voted in favor of the campaign The A.S. Board passed a resolution with Mykel Jeffrey, Director of Internal Affairs, collaborating with the administration, Health Center and many other departments, for the campaign to be implemented by August 2015.

### ELECTIONS FOR INCOMING 2015-2016 A.S. BOARD

Held in the spring, the voting period for the incoming 2015-2016 elections occured April 16-23. A total of thirty candidates ran for 15 out of the 16 available positions. 2, 756 students voted (8.8% of the student population). Of those voters, 1,281 (47%) used a mobile device. A new online voting application was launched, saving thousands of dollars.

# CAMPUS-TO-THE-CITY

On September 15, 2014, a large Spartan head decal was installed at the intersection of San Fernando and 9th Street. In Spring 2015, forty two banners were installed along the length of 4th, 7th, and 10th Street. This initiative, started by former A.S. President Nick Ayala (2013-2014), showcases Spartan town area and aims to pride in the dow ncrease safety.

To view Campus-to-the-City projects, visit  ${\mathscr O} \ \mathsf{http://tinyurl.com/SpartanHeadInstall}$ 

Perimeter Banner Installation

∂ http://tinyurl.com/C2CBannerInstall





### A S BOARD RETREAT

Focused on training and teamwork, the board retreat allowed A.S. department managers and coordinators to collaborate on shared vision, revisit the organization's values and create budget assumptions for the coming fiscal year.

### MORE ACCOLADES AND RECOGNITION

- 3 Years of Service to the A.S. Board: Aaron Miller and Mykel Jeffrey
- Arthur Dunklin Diversity Champion Award: Gary Daniels
- Evan Low Student Diversity Champion Award: LooLoo Amante, Zhané Gay (CCCAC Staff), Kelsey Kilpatrick
- LooLoo Amante served on a congressional debate panel and also served in California State Student Association (CSSA) to advocate for all CSU students at the state-wide level
- Students' Election Commission Chief Elections Officer: Hector Perea, Jr. Ethics Officer: Ariadna Manzo Marketing Officer: Dino Aston Events Officer: Adil Charki

# THE DEPARTMENT IN NUMBERS

- > \$82,000 awarded in scholarship funding to 80 students
- > 1,350 respondents for the Spring 2015 SSETF Survey
- > 600 students attended 16 special-interest sessions during

> 100+ A.S. committee meetings and 28 programming board meetings

- > 154 student organizations received A.S. funding
- > 55 student leaders honored (A.S. 55)
- > 9 resolutions passed in 2014-2015

# A.S. GOVERNMENT COMMITTEES:

- A.S. Audit Committee
- A.S. Executive Committee
- A.S. Finance Committee
- A.S. Internal Affairs Committee
- A.S. Lobby Corps Committee A.S. Operations Committee
- A.S. Personnel Committee
- A.S. Programming Board
- A.S. University Affairs Committee
- G.R.E.A.T Ad Hoc Committee
- Students' Election Committee (SEC)
- To learn more about committees, please visit as.sjsu.edu/asgov

# CÉSAR E. CHÁVEZ COMMUNITY ACTION CENTER

# A Commitment to Community Involvement and Social Justice

get involved in the community through service learning and social justice programs. In 2014-2015, the department staged collaborative events with the campus to feature high-profile social justice personalities and advo Project was the featured speaker at the 2014 Legacy Rally.

The Center is led by Maribel Martinez, herself a past Associated Students President, working in collaboration with student program assistants and an active base of volunteers. Late last year, Mark Batcheler joined the team as Community Garden Manager, leading up to the opening of the new A.S. Campus Community Garden in March 2015.

Student program assistants received various accolades throughout the year recognized with the SJSU Provost Award for Service. The department also conducted presentations at the Campus Compact Continuums of Service Conference, as well as the Job and Education Development Initiative (JEDI).





# AN OVERVIEW OF PROGRAMS AND EVENTS

- Campus Community Garden: provides students with access to organic food and service learning opportunities • Food Shelf: various locations across campus may be accessed by students affected by food insecurity
- Legacy Tours: campus tours for K-12 students showcasing areas with social justice significance to SJSU
- Fuerza Escolar: mentoring program at Washington Elementary school to improve literacy skills
- Strive for College: mentoring program to support high school students through the college application process
- Future is Ours: a service learning program focused on community service and homelessness
- In Solidarity: teaches students how to think critically and mobilize a central mass for local policy change
- Legacy Month: a calendar of events in October, centered on social justice issues, with a prominent advocate featured at the annual Legacy Rally
- Alternative Spring Break: selected students participate in an immersive trip that explores diverse and global perspectives through hands-on engagement and experiences; 22 students participated in Alternative Spring Break held March 20-28, 2015, in Oaxaca, Mexico.

To view Alternative Spring Break In Oaxaca, Mexico, visit http://tinyurl.com/ASB2015video

"Strive for College has allowed me to improve my leadership skills. It helped me to become a better teacher as I helped a student map out his college plan wher he had no initial plan. I was able to better my relationship with this student and with high school students in general, as this age group is not my strong point. Ultimately, this student told me how much my planning had helped him in his plan for his future."

– Strive for College volunteer

- "We truly appreciate your hospitality and generosity of spirit in giving our students a positive experience."

  "The library was amazing I didn't know that we can use it or about the secret bookcase."

   Comments about a Legacy Tour from teacher Margot and eighth graders from Campbell Middle School



# THE DEPARTMENT IN NUMBERS

- > \$268,700 estimated value of volunteer time (CA)
- > 10,000+ hours of community service
- > 3,500 estimated number of students reached by the department in 2014-2015
- > 2,000+ community members served by the Alternative Spring Break health fair in Oaxaca, Mexico
- > 300 student volunteers in the Campus Community Garden
- > 225 completed volunteer hours at César E. Chávez Day of Service
- > 160 elementary student mentored by 50 Fuerza Escolar volunteers
- > 75 high school students mentored by 100 Strive for College volunteers
- > 10 students, 1 part-time and 1 full-time employee



" I really liked learning about the history and activism at San José State. '

# CÉSAR E. CHÁVEZ COMMUNITY ACTION CENTER

# An Organic Garden for the SJSU Community

The A.S. Campus Community Garden was created to provide students with access to healthy food and a space for volunteering and learning. The organic garden offers seasonal fruits and vegetables. Volunteers and visitors are guided on all aspects of gardening, including weeding, fertilizing, planting and harvesting. A program within the A.S. César E. Chávez Community Action Center, the garden opened in March 11, 2015 as part of a larger initiative to address student food insecurity at San José State University.



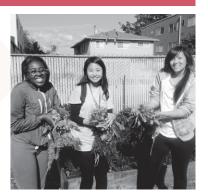
The garden couldn't have come at a better time. I did not have a meal plan and was spending a ton on produce every week. I was able to stock up on organic onion, garlic, strawberries, and carrots. I also learned a lot about soil, crops, and harvesting; this is knowledge I hope to bring to my family, friends, and my own garden one day."

- Payle Redmond, Biology major

# THE PROGRAM IN NUMBERS

- > 3/11/2015 opening
- > 1/5th or an acre or land
- > 372 E. San Salvador (between 8th and 9th St.)
- > 2:00pm-6:00pm Mondays and Fridays hours of operation
- > 500 gallons of water salvaged for reuse
- ightarrow 2,000 lbs (approx.) of food scraps used as compost
- > 500 pounds (approx.) fruits and vegetables harvested







### SPRING/SUMMER HARVEST

Tomatoes, peppers, eggplants, strawberries, plums, apricots, raspberries, blueberries, peas, blackberries, lettuce, green beans, mexican sour gherkins, basil, onions, watermelons, grapes, cantaloupe, pineapple, guavas, lemon grass

# FALL/WINTER HARVEST

Bok choi, garlic, onions, kale, bunching onions, carrots, cilantro, beets chard, broccoli, cauliflower, lettuce, daikon radish, globe radish, sugar snap peas





We converted an abandoned lot into a community garden. We cleaned, built an irrigation system, brought in mulch and top soil, installed planter boxes, and worked with local community resources and SJSU volunteers. We dreamt it up and made it happen!

on getting the garden off the ground with garden manager Mark Batcheler

15

2014-2015 A.S. A

# >>

# TRANSPORTATION SOLUTIONS

# Gaining Traction Towards a More Transit-Savvy SJSU

Several significant changes will take effect in Associated Students' Transportation Solutions (T.S) department, led by department manager Eyedin Zonobi, by Fall 2015. Most importantly, the Eco Pass—an iconic sticker allowing students to ride the Silicon Valley Transportation Authority's (VTA) bus and light rail—will be discontinued and merged with the Clipper Card for from to create what is now known as the Eco Pass Clipper Card. The Clipper Card is a widely used Bay Area transit pass that allows users to load funds onto the card and pay electionally at transit stops and stations, as opposed to purchasing cumbersome paper tickets. For San José State students, staff, and faculty, the Clipper Card comes preloaded with the Eco Pass Clipper Card functions the same as standard Clipper Cards in its ability to hold funds and transit passes specific to other transit operators such as BART, Caltrain, and SF MUNI.

The same forward-thinking mentality that brought about the Eco Pass Clipper Card transition also led to advancements in the bicycle culture at San José State. Firstly, Transportation Solutions was awarded a \$15,000 grant by the Bay Area Quality Management District that will be used to add 1200 bike racks to campus in fall 2015, which will increase the capacity needed to satisfy bike parking demand Scenodily, the U-Look Exchange Program entered a subsequent round of funding this year, culminating in the provision of 150 Kryptonite-brand bike locks through a partnership with University Police Department Parking Services. These bike locks have been proven to significantly deter bike theft, which has been instrumental in creating a safer cycling environment at San José State.

In terms of community outreach, an event called Ride-to-School Day now occurs once per month. This event allows T.S. to engage students in a dialogue over alternative transportation benefits and the detrimental impacts of single-occupancy vehicle use. Ride-to-School Day is co-organized with the Environmental Resource Center SJSU.

Transportation education was also promoted through a number of new Transit 101 workshops. These roundtable-type sessions were held to help educate the SJSU community on how to use the Eco Pass on VTA, ride transit safely, access transit times and station locations using mobile apps, and other topics related to creating a transit-savvy campus. Transportation Solutions also visited the International House to communicate transportation options to international students.





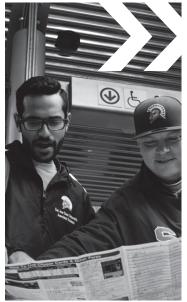
"There are terrific options for transportation here.
I had an Eco Pass while working at Cisco and it was invaluable to me."

- Cameron Ladd, SJSU Student

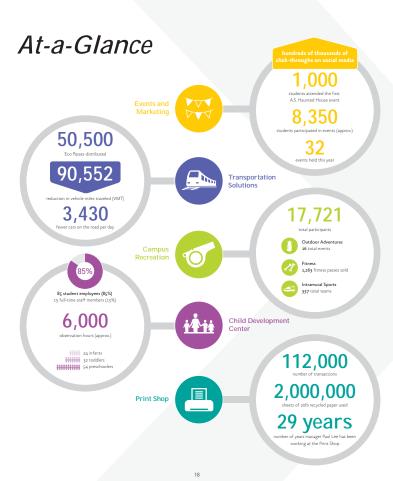


# THE DEPARTMENT IN NUMBERS

- > 50,500 Eco Passes distributed to the campus community
- > 3,430 cars taken off the road per day in favor of other transit options
- > 90,552 vehicle miles reduced in travel
- > 220 new social media followers gained from July 2014 and August 2015
- > 50 workshop and tabling events to reach freshman, transfer and graduate students
- > 50,000+ hits on the T.S. website
- > 300 trip plan requests from the student population



To view Transit 101, visit http://tinyurl.com/Transit101Late





# **CAMPUS RECREATION**

# Increased Participation and Diversified Programming

year. Activities provide a reprieve from a student's busy daily routine by way of outdoor adventures, team sports and fitness programs. In 2014–2015, the department continued to expand its scope and reach by making rest & recreation activities and growth opportunities even more diversified and available to students. Programs reached more on-campus housing, international, transfer and non-traditional students. Campus Recreation also focused on leadership and students development as new staff assistants and students were trained at all levels to build a quality program.

# LOOKING FORWARD

Last year, the lack of space was a challenge for Campus Recreation. The Spartan Complex (SPX) remained under construction, while at the Sport Club, Campus Recreation lost storage space as well. Overall, the department had to be creative with programming and maximizing available space.

Today, the team looks forward to expanding programming with the re-opened SPX. The A.S. staff also looks forward to the new recreation center scheduled to break ground in

# THE DEPARTMENT IN NUMBERS

- > 60 student employees and 3 full-time staff
- > 3 programs: Intramural Sports, Fitness, and Outdoor Adventures
- > 17,721 total Campus Recreation participants



# INTRAMURAL SPORTS

Matthew Lee. Intramural Sports and Open Recreation Coordinator

- IM Teams: 337
- IM Participants: 3,205
- IM "Participations" (how many times participants took part in a contest): 9,711
- November 2014: flag football team sent to regional tournament at Arizona State
- March 2015: basketball team sent to play at the University of Arizona

- 4 on 4 Volleyball 11 Ultimate Frisbee
- 2 Basketball
  - 12 Softball
- 4 College Bowl Pick' Em 14 Floor Hockey
- 5 Dodgehall
- 6 Flag Football
- 7 Kickball
- 9 Wiffleball
- 10 Fantasy Football
- 15 Dodgeball
- Outdoor Soccer
- 17 6 on 6 Volleyball 18 3 on 3 Basketball Tournament
- 19 5 on 5 Basketball
- 4 on 4 Flag Football
   Tournament
- March Madness

# GROUP FITNESS

Christina Maino. Assistant Manager of Fitness & Activities

- Opened new time slots to reach people who may like to work out in the early morning or mid-day.
- Three students travelled to the LA area to compete in a GRIT competition and won first place!
- GRIT Registrations (Fall: 58; Spring: 51) and drop-ins (Fall: 102; Spring: 199), with three more instructors becoming GRIT certified.

### CPR TRAINING CLASSES HELD

Staff: 3 Event Center: 1

### EVENTS

- 3 Les Mills trainings (Initial GRIT training, BodyPump AIM 1, Ground Works)
- Peer Health Event
- Employee Benefits Fair
- BodyPump Re-Launch Student Union's Student Appreciation Day
- A.S. Rec Day
- · 3-day half-off event (included Body Pump Re-Launch, Dance Rave and Yoga Glow) with a total of 102 participants

# From Yosemite to Monterey to camping and backpacking at the Grand Canyon for

OUTDOOR ADVENTURES

Kristine "Kirkv" Kirkendall.

Campus Recreation Manager

Spring Break 2015 (the longest activity ever organized by the department), Campus Recreation brought students to the great outdoors. Outdoor Adventures offered whitewater rafting, hiking, stand-up paddling, horseback riding, archery, skiing and snow-boarding to our outdoors-bound Spartans.







More than 14,000 total participations (Fall: 6,738; Spring: 7,507)

> Fitness Passes Sold: 1,263 total



235 students participated in a variety of outdoor adventures

A total of 22 different team sports

2014-2015 A.S. ANNUAL REPORT

# MARKETING & EVENTS

# A Look Back at a Year of 'Spartastic' Events

The Associated Students' Events Team continued to engage the SJSU community by staging much-anticipated annual events such as Fire on the Fountain, Spartan Squad Kickoff, Love for the Troops, Crafternoon and Music Mayhem. In 2014-2015, the department presented or participated in at least 32 events.

A.S. Marketing & Events, led by department manager Bradyn Miller, is a team of 12 people, each member specializing either in events, graphic design or marketing. The synergy of the team helps support important endeavors such as the annual elections for A.S. Student Covernment and the Student Leadership Gala, a collaboration amongst different departments and organizations within the Division of Student Affairs.

The department also hosted the 2nd Annual Transfer Student Mixer, an event designed to help foster inclusivity and belonging for transfer students. This year, the mixer saw an increase in attendance from international and commuter students.



- To view the A.S. Haunted House video, visit http://tinyurl.com/AShaunt2014
- To view a list of social media by different A.S. departments, visit the Connect page at as.sjsu.edu/connect
- To view Music Mayhem 2015, visit http://tinyurl.com/MMayhem2015





# THE DEPARTMENT IN NUMBERS

- > 157,156 number of times the monthly A.S. Spartan Scoop e-newsletter was read
- 3 8,350 approximate number of students who attended A.S. events (not including events hosted in collaboration with other campus departments or organizations)
- > 4,000 (approx.) number of Spartan Squad t-shirts distributed
- 4,300 (approx.) free meals served at events

# 9 YEARS OF SPARTAN SQUAD

9 YEARS OF SPAKIAN SQUAU

The official athletic booster program of SJSU encourages students to cheer on Spartan football, volleyball, basketball, soccer, and cross country, among other teams. Associated Students actively maintains the program to rally Spartan spirit! A.S. launches a yearly competition amongst students to design the Spartan Squad t-shirt. Thousands of shirts were distributed at different sporting events.

# AN INFUSION OF EVENTS FROM THE A.S. PROGRAMMING BOARD

AN INFUSION OF EVEN IS FROM THE A.S. PROGRAMMINION BLOAKD One committee under Student Covernment is the Programming Board, which was led by 2014-2015 Director of Programming Affairs, Kelsey Kilpatrick, Student-at-large committee members and a host of volunteers created special events such as Diversity Day, Trashion Fashion Show and Clow Big or Co Home, a nighttime on-campus 5K run. A huge success was the A.S. Haunted House, which saw more than 1,000 students walk through the A.S. House to get spooked.





91% of surveyed participants agreed: "Events on campus make me feel more connected to SJSU and/or enrich my college experience."

**>>** 

# Inside A.S.

Associated Students had 274 employees in 2014-2015, with 80 percent of the workforce comprised primarily of students. In addition to the nine A.S. departments, the organization was made even stronger with strategic support from the Human Resources and the Information Technology Systems teams. The synergy within and amongst the departments, not only in day-to-day interactions, but also at organization-level events and programs, such as Professional Development Day, A.S. Staff Recognition and the SJSU Above & Beyond Service Awards, is what propels the A.S. organization onward!





























>>

# We Are Here To Help!



"Without this service and the amazing staff, I would have lost everything. Being a single mother and a full-time student, all of my life is on my computer including my son's pictures, and if lost it, I would have been devastated. So thank you, Chris and Kevin for all your help and expertise! Amazing job."

- Shella Greenlan, SJSU student

A challenge to the A.S. Computer Services Center (CSC) early in the fall 2014 semester was to relocate to the new Student Union. This meant 70 computers, 3 large multi-function printers and other equipment had to be moved in a week's time. The team went the extra mile to ensure that services were up and running for students. A well-attended and enjoyable activity was the grand opening event at the Student Union. Over 300 students won prizes and learned about the departments and services A.S. offers. The CSC introduced the computer build project, where student staff gained even more confidence and knowledge by assembling 25 personal computer units. The Center also provided technological resources to departments and student organizations such as the SJSU Career Center, International Gateway, Gaming Club and the Ethiopian Club.

# ACCOLADES AND RECOGNITIONS

The staff at the CSC focuses on customer service. User surveys were returned with overwhelmingly positive feedback. This year, the Center also received a Commitment to Service thank you letter from CSU Chancellor Timothy P. White. University Human Resources also presented its Above & Beyond Award to Kevin Tran, Assistant IT Manager to the CSC.

# NEWLY-ADDED SERVICES

- Free software installation service for SJSU: ITS-provided software such as Adobe Creative Cloud, Microsoft Office, SPSS, and Sophos Anti-virus. This service alone saves tens of thousands of dollars for SJSU students.
- Cell phone screen repair service

# THE DEPARTMENT IN NUMBERS

- > 19 student assistants, 1 full-time staff
- > 200-400 students served per day
- > 354,500 prints made at the lab
- > 500 free scantrons were given to students
- > 350 free software installations
- > 625 computer repairs
- > 205 laptop rentals
- 2,100 students registered to use the computers
- > 1,000 incoming freshman used the CSC's computer lab to register for classes

# CHILD DEVELOPMENT CENTER

# A Focus on Connected Learning, Supervision and Care

The A.S. Child Development Center (CDC), led by department director Maria Davis, is an innovative early childhood education and care program for infants, toddlers, and preschoolers. The Center is open to San José State University student parents, faculty and staff, as well as the local community. Started in 1972, the Center serves 110 children per day through a philosophy and curriculum inspired by the Reggio Emilia approach.

### BIGGEST IMPACTS

- Providing high-quality education and care so student parents can achieve educational goals
   Providing to SJSU students a laboratory, observation, project, research and service learning site
- to fulfill academic requirements
   Providing employment, community service and volunteer opportunities for student groups and
- individual students

   Providing childcare subsidies to low-income student parents who otherwise would be unable to attend college

# ACCREDITED EARLY CHILDHOOD EDUCATION

The CDC maintains the highest standards in early childhood education and care, and is accredited by the National Association for the Education of Young Children (NAEYC). The Center is also licensed by the California Department of Social Services and operates under the guidelines established by the California Department of Education. Beginning in Fall 2014, the Center started offering yearly vision, hearing, and dental screenings for all children at no charge. In Spring 2015, the CDC was awarded the highest-tiered quality rating of '5' for California Department of Education state preschool sites in Santa Clara County. The CDC is one of the few early childhood programs in the area to offer infant care to low-income families. SJSU academic departments that utilize the CDC for student assignments include: Child and Adolescent Development, Nursing, Music, Linguistics, Occupational Therapy, Audiology, Nutrition, Environmental Science, Health Science, and many others.

# ONWARD

The CDC began full internal kitchen service in Summer 2015. The Center serves nutritious home cooked breakfast, lunch and snacks five days a week. There will also be additional focus on relationship-building and mentoring student assistants to create a stronger professional community at the Center.

# THE DEPARTMENT IN NUMBERS

- > Increased capacity in 2014 from  ${f 100}$  to  ${f 110}$  children per day
- Re-licensed Center in 2014 to accommodate 24 infants (increased from 12), 32 toddlers (increased from 24) and reduced preschool from 64 to 54 children
- > 15 additional days of operation added (from 223 to 238 days per year)
- > 85 SJSU students are employed by the Center and each work up to 20 hours per week



T uit

To meet the CDC Family, visit http://tinyurl.com/ASCDCvideo

# **GENERAL SERVICES CENTER**

# A One-Stop Shop for Reliability and Convenience

Despite moving to its new offices in the east wing of the Student Union, A.S. General Services Center (CSC) kept its focus on the continued handling of the campus organization trust accounts and A.S. accounting services. The GSC has dedicated considerable time and resources to review policies, keeping in compliance with CSU rules and regulations. The department, led by manager Shawn Chan, also updated its training manual and documentation for the front desk support staff, thereby helping to ensure consistent student support.

The A.S. Board voted to add new software to increase transparency and accessibility of expense transactions for all A.S. departments. This year, the GSC staff also worked closely with Transportation Solutions to help distribute 50,500 Eco Pass VTA stickers to faculty,

### ONE-STOP SHOP

In addition to the usual services—check cashing, money orders, PG&E payments, notarization, fax and mail drop-off services—the department took pride in the following offerings:

- · Campus Trust Accounts for Student Clubs and Organization: • Eco Pass VTA Sticker Pick-up
- · A.S. Affordable Textbook Program
- CSU Health Link: Medical Insurance Program • International Student Identity Card

# THE DEPARTMENT IN NUMBERS

- > 10,000 students and 300 faculty & staff picked up Eco Pass VTA
- > 500 students used the Affordable Textbook Program
- > 450 student organization trust accounts
- > 25 transactions notarized
- > 7 student assistants and 5 full-time employees

...very accommodating when we needed help with A.S. Funding. All of our requests and paperwork were processed efficiently. We received valuable information on how to utilize available resources in school. We appreciate the friendly and professional attitude of the student employees and staff. "

- Jenny Nguyen, President nese Student Organization



# PRINT SHOP

# Here When You Need Us for Quality Print Jobs

A majority of student organizations that benefit from A.S. funding use the A.S. Print Shop for printed projects. The department processed about \$10,000 worth of funding requests for fliers, banners, and invitations for their fundraising events and programs on campus and in the greater community.

### THE PRINT SHOP FAMILY

Priding itself on being "here when you need us" and providing the highest quality service to students, the Print Shop is mainly operated day-to-day by student employees. Manager Paul Lee has worked for A.S. for more than 29 years to create a family environment and opportunity for students to learn the ins and outs of running a small business. With supervision from long-time assistant manager of 16 years, Kevin Lowe, the team continues the legacy that Paul has created The Print Shop plans to move its operations into the Student Union in Spring of 2016.

# THANK YOU, PAUL!

The Associated Students family whole-heartedly thanks Paul Lee for his lifelong contributions and commitment to students, staff, and the campus community. Paul went on medical leave a few weeks after the school year concluded.

He hopes that others can learn from his experience and invites you to visit his Facebook page at: https://www.facebook.com/paulleesjsu?fref=ts

Keep up your positive spirit, Paul. You are greatly missed!

THE DEPARTMENT IN NUMBERS

> 112,952 transactions recorded

> 12 student employees and 2 full time staff

> More than \$127,000 income from university orders







# Student Leadership Awards

4TH ANNUAL STUDENT LEADERSHIP GALA
The SJSU 4th Annual Student Leadership Gala is a campus-wide
collaborative event celebrating the outstanding student leadership at
San José State University. The Gala was speaheaded by Associated
Students, Student Involvement and the Solidarity Network.

Welcome remarks were given by A.S. President, Aaron Miller, and Vetcome remarks were given up A.S. Frestuent, Adol Invitine, The Neprote speaker was Cindy Chavez, a proud Spartan herself, who currently serves on the Santa Clara County Board of Supervisors for District 2. The event was hosted by 2014-2015 Homecoming Royalty, Rigoberto Flores and Crystal Diaz. A special recognition was given to Dr. Renee Barnett Terry as she concluded her role as Interim Vice President of Student Affairs. Student Organization Awards celebrated the achievements of organizations and their leaders in creating a meaningful and inclusive campus life at SJSU.

The Spartan Lifesaving award was given to Jake Arnstein, Paul Knevoich and Gabrielle Ngheim from the University Police Department. On March 18, their actions saved the life of a near-drowning victim at the









# IN SOLIDARITY NETWORK

Celebrating the accomplishments and social justice contributions of Cectoring the action planning and social place Continuous of our graduating seniors: A.S. César E. Chavéz Community Action Center, LCBT Resource Center, MOSAIC Cross Cultural Center, Peer Health Educators, and the Women's Resource Center.

# CCCAC Staff Awardees

Swarali Bhat Angelina Dwye Zhané Gay David Gonzalez Arina Izadi Brianna Leon Mayra Ochoa Arronel Rosellon Drew Warmsley

# CCCAC Graduate Awardees

Arina Izadi Mayra Ochoa Gabriel Rodriguez, Jr. Ysenia Sepulveda Desirée Taylor



# A.S. 55 WINNERS

Honoring and recognizing the unsung heroes of San José State University, those students who have demonstrated an outstanding commitment to SJSU and have continually given back to the campus or local communities were given the A.S. 55 Award

Jonathan Aguayo Sarah Barrett Adil Charki Ralph Crisostomo Emmanuel Crisostomo Michael Daniels Koryn Dillard Tri Dinh Brandon Disbrow Matthew Diwata Kathryn Elston Melissa Flores Chastin Gammage Diana Garcia Zhané Gay Ryan Gramlich Andrew Herbst Victor Hernandez Emily Holland Arina Izadi Mykel Jeffrey Mary Johnson Jaclyn Kyllo Bryce Lewis Vivian Le Katherine Magpantay

Ruben Maldonado Ir Gaurangi Malekar Akash Mangalore Brandon Marquez Luzdeluna Marrero Aaron Miller Ravi Mukkavilli Afshin Najafi Samantha Nguyen Tan Tran Nguyen Folasade Ogunbanwo Sharmaine Olay Keithy Orellana Monica Orozco Panayoti Papdimitriou Susana Rodriguez Keana Santos Veeral Sarhad Tyler Seal Krista Skorupski Christian Timbol Kiara Tomasello Alyssa Vales Matthew Weido Kenyatta Yarn

Shelby Ye

# A.S. SCHOLARSHIP WINNERS

Congratulations to the 80 deserving and admirable Spartans who were the recipients of a total of \$82,000 in scholarships funds.

Jason Tang

# A.S. First-Generation Student Scholar Award \$500 per recipient Megan Abcede

Noga Choma Lifshitz Jessica Diaz Quiane Pedro Flores Prieto Martha Gabaray Therese Gonzales Angine Marouty Aylin Mejia Jessica Morales Angelica Munoz Nhan Nguyen Valeria Ortega Hugo Tupac-Yupanqui Noelle Wirth David Yeh

# A.S. Social Action Advocacy Award

\$2000 per recipient Alba Cardenas Brian Halstead Diana Johnson Jenna Jue Paolo Lonez Beltrar Jonatan Miranda Michelle Murphy Brenda Serna Allison Solis Jamie Tse

# A.S Environmental Champion Award \$500 per recipient Cheryl Barnes Rvan Donida Shaina Nease Marisela Rodriguez

# A.S. Global Scholar Award \$500 per recipient Nicole Iskandar Imran Khan Jacob Lambert Cheryl Lozano Darcie Ortique Alma Partida Michael Polisso

A.S. Legacy Award \$2,000 per recipient Alejandra Candelas Angelina Costa Rigoberto Flores Jean-Claude Gigot Sheely Lopez Jose Montenegro Melissa Montenegro Jared-Patrick Oliva Neda Shamim

Ada Truong

### St. Saffold Leadership Award \$1,000 per recipient Patrick Aguayo Lorinda Blake

Jonana Buison Diana Busaka Jessica Carrasco Sukhdeep Chera Monica Dy Daniel John Francisco Ankur Gupta Cesar Juarez Supreet Kaur Vaibhav Kishore Derrick Lagomarsino Thomas Langan Brianna Leon Jessica Chen Loo Christie Martinez

# Thomas Sanders Oscar Ortiz Tristan Pulliam Jose Ramos Joshua Rebello Vanessa Ruiz Aleiandro Sanchez Hanna Tesfai Naomi Tudor Rachel Valdez Alondra Varela Rizen Yamauchi

# GOVERNMENT Spartan Showcase

# STUDENT ORGANIZATION FUNDING

A IDDAY ORGANIZATION FONDING In 2014;2015, Associated Students provided 154 student organizations with close to \$200,000 in funding. Organizations were eligible to request up to \$2,300 for the school year for expenses covering apparel, research projects, publicity and printing, promotional items, rental equipment, travel expenses, conference registration fees, speakers and performers. (See list on opposite page.)



# INAUGURAI SPARTAN SHOWCASE

On April 15th, Associated Students hosted the inaugural Spartan Showcase, an exhibition featuring A.S.-funded student organizations. Held at the Student Union Ballroom, the well-attended event was spearheaded by A.S. Controller Brandon Marquez with the active support of the Finance Committee and members of the A.S. Board of Directors. In addition to student organization performances on stage, special awards were given to more than ten organizations with additional funding awarded by the A.S. Controller for a job well done. The event also coincided with the visit of the Western Association of Schools and Colleges (W.A.S.C.), providing the accrediting committee with an opportunity to experience how A.S. supports student organizations in fulfilling goals.

# A total of \$5,000.00 in additional funds were made available for these student organizations in 2015-2016:

Best In Show (\$1,000)

Most Creative Student Organization (\$500)

Spartan Synergy (\$500)

Student Research (\$500)

Controller's Award (\$500) ISACA (Information Systems Audit and Control Association)

A.S. Finance Committee (\$500)

Best in Greek Organizations (\$250) Alpha Kappa Delta Phi (aKDPhi)

Best in Cultural/Religious (\$250)

Organization

Best in Academic/Honorary (\$250) Biomedical Engineering Society at SJSU

Most Spartastic (\$500) Civil Engineers

Best in Special Interest (\$250) LBSA (Latino Business Student Association)

Air Corp Leadership Club Akbayan SJSU Alpha Eta Rho Alpha Kappa Delta Phi Sorority Inc. Alpha Kappa Psi Alpha Phi Omega Alpha Phi Sigma Alpha Sigma Phi Alpha Tau Delta Alpha Xi Delta Amer Choral Director Assn.
Amer Soc of Heating Refrig, Air Cond Eng
Amercian Water Works Assoc
American Concrete Institute American Inst. of Chemical Engineers Amer Inst of Aeronautics and Astronautics American Society of Civil Engineers American Society of Mechanical Engineers Applied Engineering Arnold Air Society
Art History Association
Asian American Christian Fellowship Associated General Contractors Associated General Contractors
Association For Facilities Engineers
Banking & Investment Assn.
Beta Alpha Psi Biological Sci Grad Student Assn.
Biomedical Engineering Society
Black Alliance Of Scientists and Engineers California Nursing Students' Association Chess Club at SJSU
Chi Epsilon Honor Society Chicano Commencement Chinese Student Fellowship Choirs at SJSU Concrete Canoe Team Cough at SJSU Cubesat Club DBF At SJSU Economics Club Engineers Without Borders Environmental Club Environmental Resource Center Falcon SJSU Financial Management Association Formula Society Of Automotive Engineers Game Development Club

Global Medical Brigades

Global Public Health Brigade

A.L.M.A.S. About African American Society of Mentors AIESEC

Graduate Business Student Assn Grupo Folklorica Luna Y Sol Gymnastics Club Health Leadership Organization Health Science Honor Society HS 104 Service Learning Club Human Powered Vehicles Club Indian Student Organization Inf Systems Audit & Control Assn Information Security Club Inst of Industrial Engineers Institute For Atmospheric Research Institute of Transportation Engineers (ITE)
Inter Soc For Pharmaceutical Eng
Jedi Knight Club Jewish Student Union Juggle At SJSU Kappa Delta Sorority Kappa Kappa Psi - Lambda Psi Kappa Sigma Fraternity Latino Business Student Assn. Liquid Fuel Rockets Mini Baja Club Movimiento Estudiantil Chican@De Aztlan MPA Student Assoc Music Educator's Workshop National Pan-Hellenic Council Neo Graphic Design Club Nu Alpha Kappa Inc Nutrition and Food Science Optometry Club Ostem at SJSU
Peer Health Edu Progm, Student Educators Pi Kappa Alpha Pi Siema Alpha Pi Tau Sigma Poets and Writers Coalition Pokemon Club Precision Drill Unit Precision Flight Team
Pre-Law Student Society at SJSU Pre-Occupational Therapy Club

Pre-Physical Therapy Club Pride of The Pacific Islands Project Shine Psi Chi

Public Health Nursing Club Queer and Asian Robotics Club At SJSU Rocket Club Salsa Club at SISU

Saltworks Campus Ministries Salzburg Scholars Club San Jose Christian Assembly San Jose Great White San Jose State Computer Science Club Science Extravaganza Showtime Flag Football Sigma Alpha Zeta Sigma Gamma Tau Sigma Lambda Beta Intern Fraternity Sigma Nu Fraternity Sigma Omega Phi Sigma Theta Psi Sikh Student Association SJSU Ceramics Guild SJSU Clube Lusitania SJSU Nafme Collegiate Society For Human Resource Management Society For The Advancement of Chicanos Society of Hmong Students Society of Latino Engineers & Sci. Society of Manufacturing Engineers

Society of Women Engineers South Bay Assembly of Nursing

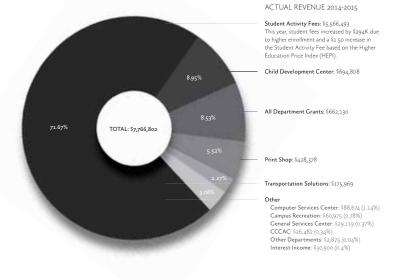
Spartan Dragon Boat Spartan R&D Spartan Racing Electric Spartan Starleague Spartan Table Tennis Spartan Wushu Spartans for Israel Strides for The Cure Student Occupational Therapy Org Studts For The Explor & Develop Of Space Swe Team Tech TEDx Sisu The Delta Rho Chapter of Kappa Alpha Psi The Listening Post
The Valley Fd Sch Of Nurs Cls of Sp. 2017 Transportation Development UAV Research Foundation Undergraduate Social Work Assoc

Unicef SJSU Unsilon Rho Beta Urban Planning Coalition
User Experience Association
Valley Found.sch.of Nursing Class Fa. 2016 Vietnamese Student Association Xicana/Xicano Graduate Council Zeta Chi Epsilon

# **Financials**

STATEMENT OF NET POSITION (for the 2014-2015 fiscal year ending June 30, 2015)

ASSETS	2015	2014
Current assets:		
Cash and cash equivalents	\$ 1,850,680	\$ 1,126,511
Investments	4,962,736	4,711,142
Funds held by related party		500,000
Accounts receivable, net of allowance	36,855	104,597
Other receivables	79,394	78,502
Due from campus programs	3,899	14,602
Inventories	15,595	17,701
Prepaid expenses	93,237	54,811
Current portion of prepaid rent deposit	148,430	148,430
carrette por don or prepara rent deposit	-4-/4,2-	-4-7-75-
Total current assets	\$ 7,190,826	\$ 6,756,296
Total carrent assets	. //->-/	// 5-/-5-
Noncurrent assets:		
Prepaid rent deposit, less current portion	3,321,326	3,469,756
Capital assets, net of accumulated depreciation	2,029,640	2,027,887
Capital assets, liet of accumulated depreciation	2,029,040	2,027,007
Total assets	\$ 12,541,792	\$ 12,253,939
Total assets	* 12,342,732	* 12,233,333
LIABILITIES	2015	2014
Current liabilities:		
Accounts payable	\$ 294,433	\$ 61,141
Accrued expenses and other liabilities	281,394	290,730
Due to campus organizations	843,342	737,385
Due to general fund	3,899	14,602
Unearned revenue	439,817	437,004
Current portion of post-retirement benefits	62,880	61,819
		, ,
Total current liabilities	\$ 1,925,765	\$ 1,602,681
Long-term liabilities:		
Post-retirement benefits, less current portion	569,950	377,104
r ost rearement benefits, less current portion	3-3/33-	3///
Total long-term liabilities	\$ 569,950	\$ 377,104
Total long term habilities	- 3-3/33-	- 3///4
Total liabilities	\$ 2,495,715	\$ 1,979,785
Total habilities	/4/25//-2	15/5//-5
COMMITMENTS AND CONTINGENCIES	2015	2014
Net Position:		
Net investment in capital assets	\$ 2,029,640	\$ 2,027,887
Board-designated		
Undesignated	3,614,099	3,762,529
	4,402,338	4,483,738
Total net position		
	\$ 10,046,077	\$ 10,274,154
Total liabilities and net assets		
Total natifices and net assets	\$ 12,541,792	\$ 12,253,939

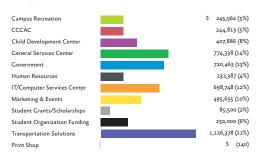


# BUDGET ALLOCATION BY DEPARTMENT

(for the 2014-2015 fiscal year ending June 30, 2015)

Total budget allocation: \$5,281,590 Percentage of A.S. budget allocated to each department to operate in addition to anticipated income.

Percentages are approximate.



To view the entire audited financial statement 2014-2015 from the independent auditor, please visit as.sjsu.edu

# SJSU | ASSOCIATED STUDENTS



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as.sjsu.edu