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TENNESSEE HIGHER EDUCATION FACT BOOK



amount of income tax is also a very important part of government. In fact, when you think of companies that pay income tax, you think of individuals who do not. But corporations are carrying a very heavy federal tax burden. As we have seen, corporations pay a tax rate of 35 percent on the first \$25,000, 22 percent on the next \$25,000, and 48 percent on everything else. In the case of giant corporations like GE, this adds up to an effective rate of 50 percent—almost half of the total income of multimillion-dollar corporations are paid in taxes!

Other important revenue taxes are the estate and inheritance tax, and the

536



TENNESSEE
HIGHER EDUCATION
COMMISSION

Business 5/12
① Regulatory Taxes
Regulate certain business activities
② Revenue Taxes
Finance govt programs
Proportional & Taxes
Taxes that are imposed on the sale of goods & services
Sales Tax





2013-2014

Tennessee Higher Education Fact Book

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- the Tennessee Board of Regents and its institutions;
- the University of Tennessee and its institutions;
- the Tennessee Independent Colleges and Universities Association;
- the THEC Division of Postsecondary School Authorization; and
- the Tennessee Student Assistance Corporation.

PRIVACY NOTICE

Throughout this report, THEC seeks to comply with Family Educational Rights and Privacy Act (FERPA) requirements to protect students' personally identifiable information. Therefore, when tables are presented, individual cells containing five observations or fewer are suppressed. The suppressed information, however, is included in table totals.

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History

The Tennessee Higher Education Commission was created in 1967 by the Tennessee General Assembly to achieve coordination and foster unity with regard to higher education. The Commission coordinates two systems of public higher education: the University of Tennessee institutions governed by the University of Tennessee Board of Trustees, and the state universities, community colleges, and colleges of applied technology governed by the Tennessee Board of Regents. There are currently nine public universities, 13 community colleges, and 27 colleges of applied technology in Tennessee that serve over 220,000 students collectively. Tennessee's independent institutions (non-profit and for-profit) bring statewide enrollment for Fall 2013 to more than 390,000 students.

The Commission is composed of nine lay members appointed by the Governor for six year terms representing congressional districts of the State, three Constitutional Officers who are ex-officio voting members (Comptroller of the Treasury, State Treasurer, and Secretary of State), two ex-officio student members who serve two year terms, and the Executive Director of the State Board of Education as an ex-officio non-voting member.

Current Context

In January 2010, the General Assembly passed the Complete College Tennessee Act (CCTA), a comprehensive reform agenda that seeks to transform public higher education through changes in academic, fiscal and administrative policies at the state and institutional level. At the center of these reforms is the need for more Tennesseans to be better educated and trained, while also acknowledging the state's diminished fiscal capacity to support higher education.

The overarching goal of the 2010-15 *Public Agenda* for Tennessee Higher Education is to have Tennessee meet the projected national average in educational attainment by 2025. The primary state policy levers for addressing the state's educational needs include promoting: (1) productivity and efficiency through an outcomes-based funding formula; (2) quality assurance through revised performance funding standards; (3) economic and workforce development through responses to a study of labor market supply and demand; (4) efficiency and effectiveness through purposeful reporting; (5) efficiencies through mission and sector differentiation; (6) efficiencies through inter-institutional collaboration and reduced duplication; and (7) efficiencies through incentives for extramural support.

Tennessee Higher Education Commission

2013-2014 Commission Members

Mr. Charles W. Bone, Hendersonville, 6th Congressional District

Mr. Randy Boyd, Knoxville, 2nd Congressional District

Mr. Evan Cope, Vice Chair, Murfreesboro, 4th Congressional District

Mr. Robert Fisher, University of Tennessee at Chattanooga

Mr. Tre Hargett, Secretary of State

Ms. Sharon Hayes, Brownsville, 8th Congressional District

Mr. Adam Jarvis, East Tennessee State University

Mr. Cato Johnson, Vice Chair, Bartlett, 7th Congressional District

Mr. Jon Kinsey, Chattanooga, 3rd Congressional District

Ms. Pam Koban, 5th Congressional District

Mr. David Lillard, Jr., State Treasurer

Dr. Gary Nixon, Executive Director, State Board of Education

Mayor A C Wharton, Jr., Secretary, Memphis, 9th Congressional District

Mr. Justin Wilson, State Comptroller

Mr. Keith Wilson, 1st Congressional District

Tennessee Public Institutions Directory

Universities

Austin Peay State University
Clarksville, TN
www.apsu.edu
931-221-7011

East Tennessee State University
Johnson City, TN
www.etsu.edu
423-439-1000

Middle Tennessee State University
Murfreesboro, TN
www.mtsu.edu
615-898-2300

Tennessee State University
Nashville, TN
www.tnstate.edu
615-963-5000

Tennessee Technological University
Cookeville, TN
www.tntech.edu
931-372-3888

University of Memphis
Memphis, TN
www.memphis.edu
901-678-2000

University of Tennessee, Chattanooga
Chattanooga, TN
www.utc.edu
423-425-4506

University of Tennessee, Knoxville
Knoxville, TN
www.utk.edu
865-974-1000

University of Tennessee, Martin
Martin, TN
www.utm.edu
731-881-7000

University of Tennessee Health Science Center
Memphis, TN
www.utthsc.edu
901-448-5500

University of Tennessee Space Institute
Tullahoma, TN
www.utsi.edu
931-393-7100

System Offices

Tennessee Board of Regents 1415 Murfreesboro Road Suite 350 Nashville, TN 37217 www.tbr.edu 615-366-4400	University of Tennessee 800 Andy Holt Tower Knoxville, TN 37996 www.tennessee.edu 865-974-1000
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Community Colleges

Chattanooga State Community College
Chattanooga, TN
www.chattanoogastate.edu
423-697-4400

Cleveland State Community College
Cleveland, TN
www.clevelandstatecc.edu
423-472-7141

Columbia State Community College
Columbia, TN
www.columbiastate.edu
931-676-6966

Dyersburg State Community College
Dyersburg, TN
www.dsc.edu
731-286-3200

Jackson State Community College
Jackson, TN
www.jsc.edu
731-424-3520

Motlow State Community College
Lynchburg, TN
www.mscc.edu
931-393-1500

Nashville State Community College
Nashville, TN
www.nsc.edu
615-353-3333

Northeast State Community College
Blountville, TN
www.northeaststate.edu
423-323-3191

Pellissippi State Community College
Knoxville, TN
www.pstcc.edu
865-694-6400

Roane State Community College
Harriman, TN
www.roanestate.edu
866-462-7722

Southwest Tennessee Community College
Memphis, TN
www.southwest.tn.edu
901-333-5000

Volunteer State Community College
Gallatin, TN
www.volstate.edu
615-452-8600

Walters State Community College
Morristown, TN
www.ws.edu
423-585-2600

Introduction

Tennessee Public Institutions Directory **Tennessee Colleges of Applied Technology**

Athens
www.tcatathens.edu
423-744-2814

Chattanooga
www.chattanoogastate.edu/tcat
423-697-4433

Covington
www.tcatcovington.edu
901-475-2526

Crossville
www.tcatcrossville.edu
931-484-7502

Crump
www.tcatcrump.edu
731-632-3393

Dickson
www.tcatdickson.edu
615-441-6220

Elizabethton
www.tcatelizabethton.edu
423-543-0070

Harriman
www.tcatharriman.edu
865-882-6703

Hartsville
www.tcathartsville.edu
615-374-2147

Hohenwald
www.tcathohenwald.edu
931-796-5351

Jacksboro
www.tcatjacksboro.edu
423-566-9629

Jackson
www.tcatjackson.edu
731-424-0691

Knoxville
www.tcatknoxville.edu
865-546-5567

Livingston
www.tcatlivingston.edu
931-823-5525

McKenzie
www.tcatmckenzie.edu
731-352-5364

McMinnville
www.tcatmcminnville.edu
931-473-5587

Memphis
www.tcatmemphis.edu
901-543-6100

Morristown
www.tcatmorristown.edu
423-586-5771

Murfreesboro
www.tcatmurfreesboro.edu
615-898-8010

Nashville
www.tcatnashville.edu
615-425-5500

Newbern
www.tcatnewbern.edu
731-627-2511

Oneida/Huntsville
www.tcatoneida.edu
423-663-4900

Paris
www.tcatparis.edu
731-644-7365

Pulaski
www.tcatpulaski.edu
931-424-4014

Ripley
www.tcatripley.edu
731-635-3368

Shelbyville
www.tcatshelbyville.edu
931-685-5013

Whiteville
www.tcatwhiteville.edu
731-254-8521

Tennessee Independent Colleges and Universities Association

Member Institutions

TICUA Office www.ticua.org 615-242-6400 Nashville	Freed-Hardeman University www.fhu.edu Henderson	Middle Tennessee School of Anesthesia www.mtsa.edu Madison
Aquinas College www.aquinascollege.edu Nashville	Johnson Bible College www.johnsonu.edu Jackson	Milligan College www.milligan.edu Milligan College
Baptist College of Health Sciences www.bchs.edu Memphis	King College www.king.edu Bristol	Rhodes College www.rhodes.edu Memphis
Belmont University www.belmont.edu Nashville	Lane College www.lanecollege.edu Jackson	Sewanee: The University of the South www.sewanee.edu Sewanee
Bethel College www.bethelu.edu McKenzie	Lee University www.leeuniversity.edu Cleveland	Southern Adventist University www.southern.edu Collegedale
Bryan College www.bryan.edu Dayton	LeMoyne-Owen College www.loc.edu Memphis	Southern College of Optometry www.sco.edu Memphis
Carson-Newman College www.cn.edu Jefferson City	Lincoln Memorial University www.lmunet.edu Harrogate	Tennessee Wesleyan College www.twcnet.edu Athens
Christian Brothers University www.cbu.edu Memphis	Lipscomb University www.lipscomb.edu Nashville	Trevecca Nazarene University www.trevecca.edu Nashville
Cumberland University www.cumberland.edu Lebanon	Martin Methodist College www.martinmethodist.edu Pulaski	Tusculum College www.tusculum.edu Greeneville
Fisk University www.fisk.edu Nashville	Maryville College www.maryvillecollege.edu Maryville	Union University www.uu.edu Jackson
Free Will Baptist Bible College www.fwbcc.edu Nashville	Meharry Medical College www.mmc.edu Nashville	Vanderbilt University www.vanderbilt.edu Nashville
Freed-Hardeman University www.fhu.edu Henderson	Memphis College of Art www.mca.edu Memphis	Watkins College of Art, Design, and Film www.watkins.edu Nashville

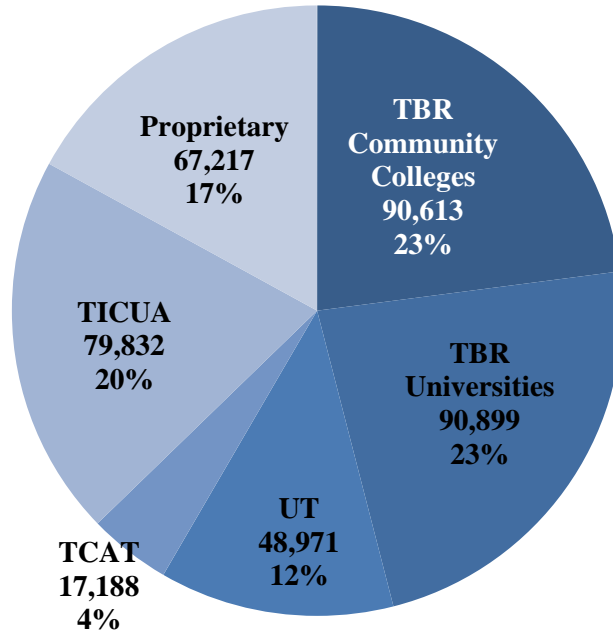
Section 1:



STUDENT PARTICIPATION

Figure 1.1

Headcount by Sector Fall 2013



**Total Tennessee
Fall 2013
Enrollment:
394,720**

Source: THEC Student Information System (THEC SIS), THEC Postsecondary School Authorization, TN Board of Regents (TBR), TN Independent Colleges and Universities Association (TICUA)

Notes: Proprietary enrollment is reported annually. To isolate the proprietary sector's fall enrollment, the ratio of public institutions' fall enrollment to 12 month enrollment was averaged over three years (2009, 2010, and 2011). This percentage (83.92%) was then applied to the 2012-2013 headcount of the proprietary sector to derive the estimated fall headcount.

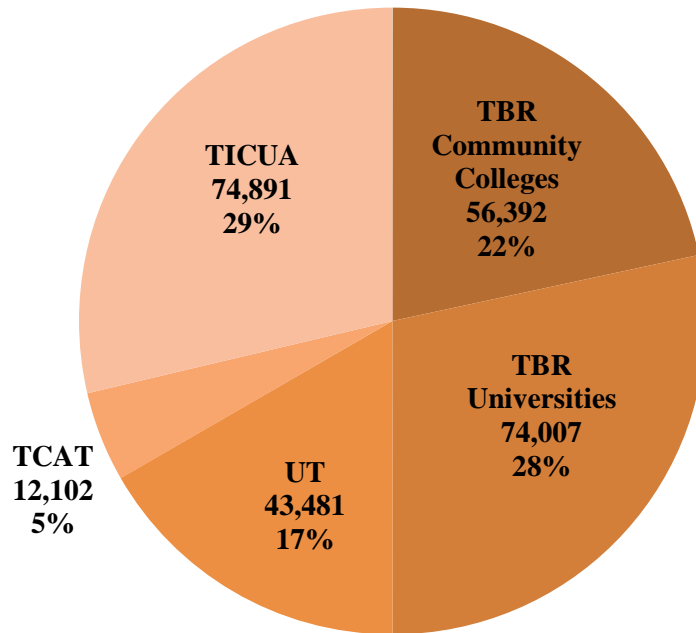
Excludes not-for-profit private institutions not participating in TICUA.

TCAT enrollment is preliminary. Public and TICUA institution headcount based on end of term data.

Percentages may not add to 100% due to rounding.

Figure 1.2

FTE by Sector Fall 2013



Source: THEC SIS, THEC Postsecondary School Authorization, TBR, TICUA

Notes: Due to limitations in the data, this table does not report FTE for the proprietary sector.

Full-Time Equivalent (FTE) enrollment is calculated in a manner consistent with the Outcomes Funding Formula definition found in Section 4.

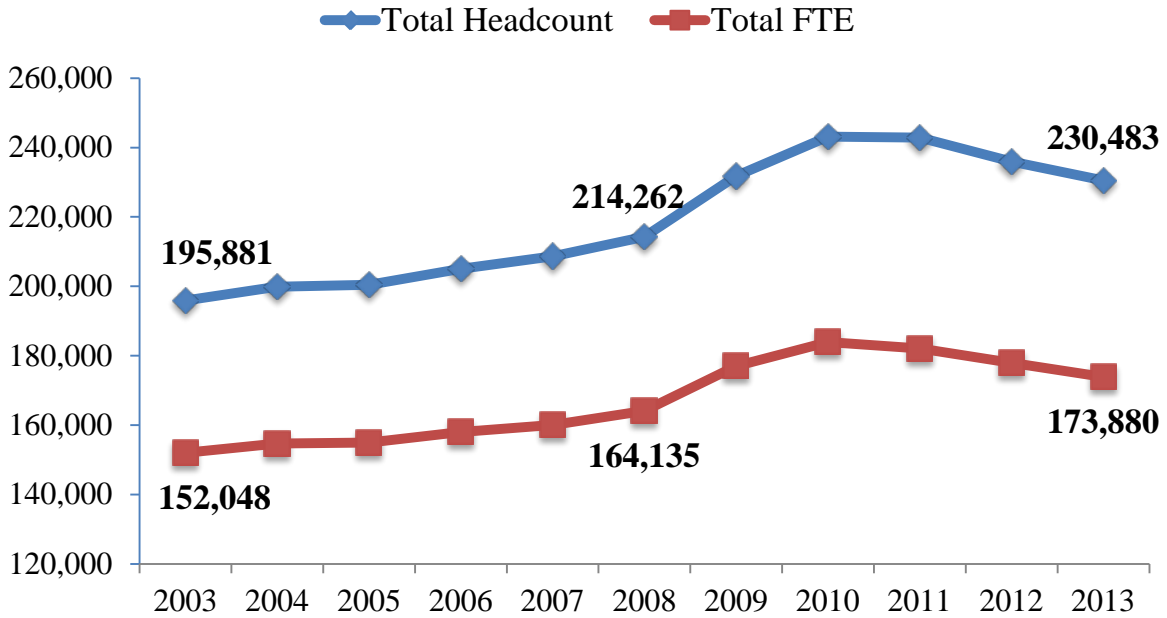
UT Health Science Center, UT Veterinary School, ETSU College of Medicine and College of Pharmacy FTE are equivalent to headcount.

TCAT FTE is preliminary. Public and TICUA institution FTE based on end of term data.

Percentages may not add to 100% due to rounding.

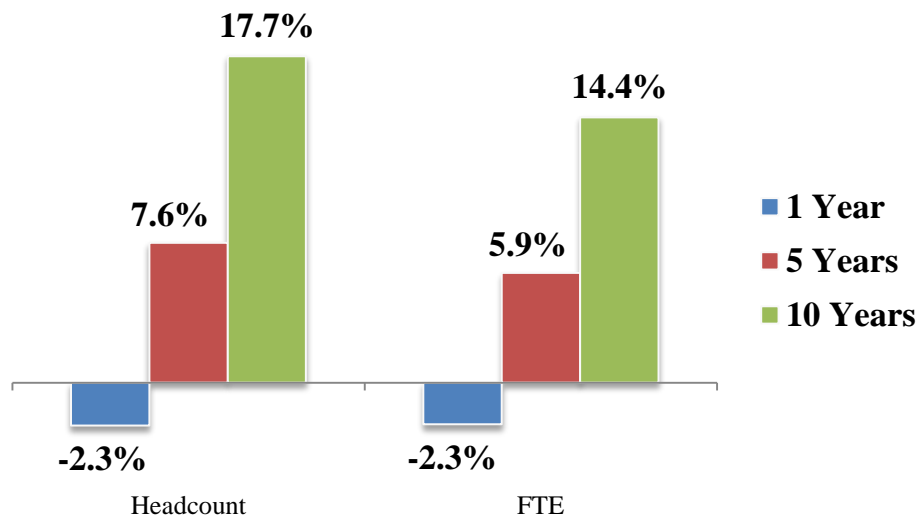
Public Higher Education Enrollment Total Trends Fall 2003-Fall 2013

Figure 1.3



Public Higher Education Enrollment Percent Changes Fall 2003-Fall 2013

Figure 1.4



Source: THEC SIS

Note: Public higher education enrollment excludes TN Colleges of Applied Technology. Based on end of term data. UT Health Science Center, UT Veterinary School, ETSU College of Medicine and College of Pharmacy FTE are equivalent to headcount.

Table 1.1

Public Headcount Fall Terms 2003 and 2008 - 2013							
Institution	2003	2008	2009	2010	2011	2012	2013
TBR Community Colleges							
Chattanooga State Community College	8,120	8,485	9,431	10,436	10,498	10,160	10,123
Cleveland State Community College	3,161	3,335	3,615	3,754	3,832	3,640	3,812
Columbia State Community College	4,613	4,767	5,581	5,648	5,514	5,379	5,287
Dyersburg State Community College	2,515	2,749	3,395	3,759	3,777	3,595	3,271
Jackson State Community College	3,993	4,381	5,109	5,375	4,935	4,497	4,593
Motlow State Community College	3,478	4,394	5,079	5,256	5,004	4,782	4,925
Nashville State Community College	6,766	7,716	8,869	9,906	9,883	9,887	10,163
Northeast State Community College	4,836	5,470	6,270	6,780	6,478	6,446	5,895
Pellissippi State Community College	7,563	8,742	10,297	11,169	11,464	10,681	10,836
Roane State Community College	5,385	5,531	6,281	6,881	6,906	6,659	6,361
Southwest Tennessee Community College	11,629	11,427	13,016	13,505	13,038	12,235	10,876
Volunteer State Community College	6,991	7,241	8,430	9,029	8,694	8,210	8,190
Walters State Community College	6,214	5,918	6,853	6,960	6,754	6,571	6,281
TBR Community College Total	75,264	80,156	92,226	98,458	96,777	92,742	90,613
TBR Universities							
Austin Peay State University	7,623	9,401	10,188	10,744	10,888	10,616	10,449
East Tennessee State University	11,624	13,646	14,421	14,999	15,286	15,202	14,751
Middle Tennessee State University	21,744	23,866	25,188	26,654	26,664	25,578	24,079
Tennessee State University	9,024	8,253	8,824	8,961	9,214	8,881	8,833
Tennessee Technological University	9,107	10,793	10,847	11,528	11,748	11,583	11,200
University of Memphis	19,911	20,214	21,420	22,586	22,869	22,312	21,587
TBR University Total	79,033	86,173	90,888	95,472	96,669	94,172	90,899
UT Universities							
University of Tennessee, Chattanooga	8,528	9,807	10,526	10,726	11,394	11,614	11,655
University of Tennessee, Knoxville	25,219	27,881	27,221	27,306	27,296	26,877	27,028
University of Tennessee, Martin	5,770	7,574	8,096	8,479	7,921	7,766	7,429
University of Tennessee, Medical Health Sci Center	2,067	2,671	2,837	2,692	2,789	2,799	2,859
UT University Total	41,584	47,933	48,680	49,203	49,400	49,056	48,971
University Total	120,617	134,106	139,568	144,675	146,069	143,228	139,870
Grand Total	195,881	214,262	231,794	243,133	242,846	235,970	230,483

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

Enrollments are for credit-bearing courses only. Based on end of term data.

Table 1.2

14th Day Enrollment and End of Term Enrollment Fall 2013			
Institution	14th Day	End of Term	Percent Change
TBR Community Colleges			
Chattanooga State Community College	9,910	10,123	+ 2.1%
Cleveland State Community College	3,790	3,812	+ 0.6%
Columbia State Community College	5,225	5,287	+ 1.2%
Dyersburg State Community College	3,258	3,271	+ 0.4%
Jackson State Community College	4,587	4,593	+ 0.1%
Motlow State Community College	4,900	4,925	+ 0.5%
Nashville State Community College	10,006	10,163	+ 1.6%
Northeast State Community College	5,893	5,895	+ 0.0%
Pellissippi State Community College	10,703	10,836	+ 1.2%
Roane State Community College	6,214	6,361	+ 2.4%
Southwest Tennessee Community College	10,817	10,876	+ 0.5%
Volunteer State Community College	8,153	8,190	+ 0.5%
Walters State Community College	6,265	6,281	+ 0.3%
TBR Community College Total	89,721	90,613	+ 1.0%
TBR Universities			
Austin Peay State University	10,399	10,449	+ 0.5%
East Tennessee State University	14,691	14,751	+ 0.4%
Middle Tennessee State University	23,881	24,079	+ 0.8%
Tennessee State University	8,816	8,833	+ 0.2%
Tennessee Technological University	11,115	11,200	+ 0.8%
University of Memphis	21,480	21,587	+ 0.5%
TBR University Total	90,382	90,899	+ 0.6%
UT Universities			
University of Tennessee, Chattanooga	11,644	11,655	+ 0.1%
University of Tennessee, Knoxville	26,836	27,028	+ 0.7%
University of Tennessee, Martin	7,412	7,429	+ 0.2%
University of Tennessee, Medical Health Sci Center	2,859	2,859	+ 0.0%
UT University Total	48,751	48,971	+ 0.5%
University Total	139,133	139,870	+ 0.5%
Grand Total	228,854	230,483	+ 0.7%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

End of term reflects student departures and students who enrolled after the 14th day.

Table 1.3

Student Withdrawals After 14th Day Enrollment Fall 2013			
Institution	14th Day	Withdrawals	Percent Change
TBR Community Colleges			
Chattanooga State Community College	9,910	338	-3.4%
Cleveland State Community College	3,790	218	-5.8%
Columbia State Community College	5,225	253	-4.8%
Dyersburg State Community College	3,258	179	-5.5%
Jackson State Community College	4,587	174	-3.8%
Motlow State Community College	4,900	171	-3.5%
Nashville State Community College	10,006	574	-5.7%
Northeast State Community College	5,893	234	-4.0%
Pellissippi State Community College	10,703	429	-3.9%
Roane State Community College	6,214	233	-3.4%
Southwest Tennessee Community College	10,817	564	-5.2%
Volunteer State Community College	8,153	347	-4.3%
Walters State Community College	6,265	224	-3.6%
TBR Community College Total	89,721	3,938	-4.3%
TBR Universities			
Austin Peay State University	10,399	203	-1.8%
East Tennessee State University	14,691	652	-2.7%
Middle Tennessee State University	23,881	1,128	-2.3%
Tennessee State University	8,816	449	-4.7%
Tennessee Technological University	11,115	500	-2.0%
University of Memphis	21,480	1,028	-3.7%
TBR University Total	90,382	3,960	-2.8%
UT Universities			
University of Tennessee, Chattanooga	11,644	127	-1.1%
University of Tennessee, Knoxville	26,836	333	-1.2%
University of Tennessee, Martin	7,412	213	-2.9%
University of Tennessee, Medical Health Sci Center	2,859	7	-0.2%
UT University Total	48,751	680	-1.4%
University Total	139,133	4,640	-3.3%
Grand Total	228,854	8,578	-3.7%

Source: THEC SIS & TBR

Notes: East Tennessee State University includes the Medical and Pharmacy schools.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

Withdrawals reflect students who enrolled by the 14th day and then departed by the end of term.

*Withdrawal rates updated March 26, 2015.

Student Participation

Table 1.4

Public FTE Enrollment Fall Terms 2003 and 2008 - 2013							
Institution	2003	2008	2009	2010	2011	2012	2013
TBR Community Colleges							
Chattanooga State Community College	5,186	5,334	5,987	6,812	6,801	6,585	6,388
Cleveland State Community College	2,224	2,195	2,504	2,609	2,630	2,482	2,487
Columbia State Community College	3,082	3,081	3,569	3,701	3,495	3,348	3,352
Dyersburg State Community College	1,819	1,741	2,213	2,421	2,339	2,217	1,918
Jackson State Community College	2,743	2,803	3,313	3,415	3,262	2,847	2,722
Motlow State Community College	2,436	2,892	3,353	3,375	3,112	2,925	2,984
Nashville State Community College	3,769	4,315	5,154	5,621	5,702	5,681	5,796
Northeast State Community College	3,112	3,606	4,231	4,680	4,437	4,289	3,912
Pellissippi State Community College	5,013	5,686	6,695	7,346	7,509	7,057	6,978
Roane State Community College	3,775	3,766	4,227	4,511	4,361	4,153	3,964
Southwest Tennessee Community College	7,361	7,219	8,465	8,533	8,276	7,555	6,801
Volunteer State Community College	4,426	4,582	5,501	5,817	5,509	5,091	4,985
Walters State Community College	4,067	4,082	4,780	4,819	4,598	4,425	4,103
TBR Community College Total	49,013	51,302	59,993	63,658	62,031	58,656	56,392
TBR Universities							
Austin Peay State University	6,278	7,499	7,566	8,622	8,685	8,508	8,416
East Tennessee State University	9,936	11,448	12,116	12,794	13,030	12,784	12,374
Middle Tennessee State University	18,735	20,062	21,049	22,030	21,840	20,824	19,637
Tennessee State University	7,716	6,694	7,025	7,157	7,166	6,901	7,080
Tennessee Technological University	7,509	8,568	9,057	9,368	9,527	9,636	9,797
University of Memphis	15,720	15,910	16,792	17,798	17,974	17,462	16,704
TBR University Total	65,894	70,181	73,605	77,769	78,222	76,114	74,007
UT Universities							
University of Tennessee, Chattanooga	7,138	8,446	9,116	9,788	9,845	9,951	10,208
University of Tennessee, Knoxville	22,730	25,097	24,624	24,219	23,519	23,610	23,860
University of Tennessee, Martin	5,265	6,305	6,714	6,959	6,852	6,770	6,555
University of Tennessee, Medical Health Sci Center	2,008	2,671	2,837	2,623	2,789	2,799	2,859
University of Tennessee Total	37,141	42,519	43,291	43,589	43,005	43,129	43,481
University Total	103,035	112,700	116,896	121,358	121,227	119,243	117,489
Grand Total	152,048	164,002	176,889	185,016	183,258	177,899	173,880

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools.

The University of Tennessee, Knoxville includes the Veterinary School and the UT Space Institute.

UT Health Science Center, UT Veterinary School, ETSU College of Medicine and College of Pharmacy FTE are equivalent to headcount.

Enrollments are for credit-bearing courses only. Based on end of term data.

*FTE for 2010 and 2011 were updated September 2, 2014.

Table 1.5

FTE as a Percent of Headcount Enrollment Fall Terms 2003 and 2008 - 2013							
Institution	2003	2008	2009	2010	2011	2012	2013
TBR Community Colleges							
Chattanooga State Community College	63.9%	62.9%	63.5%	65.3%	64.8%	64.8%	63.1%
Cleveland State Community College	70.4%	65.8%	69.3%	69.5%	68.6%	68.2%	65.2%
Columbia State Community College	66.8%	64.6%	63.9%	65.5%	63.4%	62.2%	63.4%
Dyersburg State Community College	72.3%	63.3%	65.2%	64.4%	61.9%	61.7%	58.6%
Jackson State Community College	68.7%	64.0%	64.8%	63.5%	66.1%	63.3%	59.3%
Motlow State Community College	70.0%	65.8%	66.0%	64.2%	62.2%	61.2%	60.6%
Nashville State Community College	55.7%	55.9%	58.1%	56.7%	57.7%	57.5%	57.0%
Northeast State Community College	64.4%	65.9%	67.5%	69.0%	68.5%	66.5%	66.4%
Pellissippi State Community College	66.3%	65.0%	65.0%	65.8%	65.5%	66.1%	64.4%
Roane State Community College	70.1%	68.1%	67.3%	65.6%	63.1%	62.4%	62.3%
Southwest Tennessee Community College	63.3%	63.2%	65.0%	63.2%	63.5%	61.8%	62.5%
Volunteer State Community College	63.3%	63.3%	65.3%	64.4%	63.4%	62.0%	60.9%
Walters State Community College	65.4%	69.0%	69.7%	69.2%	68.1%	67.3%	65.3%
TBR Community College Total	65.1%	64.0%	65.0%	64.7%	64.1%	63.2%	62.2%
TBR Universities							
Austin Peay State University	82.4%	79.8%	74.3%	80.2%	79.8%	80.1%	80.5%
East Tennessee State University	85.5%	83.9%	84.0%	85.3%	85.2%	84.1%	83.9%
Middle Tennessee State University	86.2%	84.1%	83.6%	82.7%	81.9%	81.4%	81.6%
Tennessee State University	85.5%	81.1%	79.6%	79.9%	77.8%	77.7%	80.2%
Tennessee Technological University	82.5%	79.4%	83.5%	81.3%	81.1%	83.2%	87.5%
University of Memphis	79.0%	78.7%	78.4%	78.8%	78.6%	78.3%	77.4%
TBR University Total	83.4%	81.4%	81.0%	81.5%	80.9%	80.8%	81.4%
UT Universities							
University of Tennessee, Chattanooga	83.7%	86.1%	86.6%	91.3%	86.4%	85.7%	87.6%
University of Tennessee, Knoxville	90.1%	90.0%	90.5%	88.7%	86.2%	87.8%	88.3%
University of Tennessee, Martin	91.2%	83.2%	82.9%	82.1%	86.5%	87.2%	88.2%
University of Tennessee, Medical Health Sci Center	97.1%	100.0%	100.0%	97.0%	100.0%	100.0%	100.0%
University of Tennessee Total	89.3%	88.7%	88.9%	88.6%	87.1%	87.9%	88.8%
University Total	85.4%	84.0%	83.8%	83.6%	82.7%	83.3%	84.0%
Grand Total	77.6%	76.5%	76.3%	75.6%	75.0%	75.4%	75.4%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

UT Health Science Center, UT Veterinary School, ETSU College of Medicine and College of Pharmacy FTE are equivalent to headcount.

Enrollments are for credit-bearing courses only. Based on end of term data.

*FTE for 2010 and 2011 were updated September 2, 2014.

Table 1.6

Tennessee Colleges of Applied Technology Enrollment Academic Year 2012-2013				
Institution	Headcount	FTE	FTE as Percent of Headcount	Contact Hours
Athens	493	233	47.3%	209,830
Chattanooga	2,076	1,046	50.4%	940,456
Covington	375	182	48.5%	163,894
Crossville	729	317	43.5%	284,908
Crump	384	240	62.5%	216,418
Dickson	915	532	58.1%	479,294
Elizabethton	1,025	567	55.3%	509,686
Harriman	523	270	51.6%	243,178
Hartsville	913	401	43.9%	360,595
Hohenwald	681	385	56.5%	346,423
Jacksboro	344	205	59.6%	184,097
Jackson	1,386	523	37.7%	470,930
Knoxville	1,458	641	44.0%	576,834
Livingston	1,695	407	24.0%	366,460
McKenzie	341	263	77.1%	236,756
McMinnville	591	231	39.1%	208,137
Memphis	1,538	867	56.4%	780,422
Morristown	1,102	548	49.7%	493,142
Murfreesboro	5,900	507	8.6%	456,503
Nashville	1,568	794	50.6%	714,757
Newbern	489	357	73.0%	321,328
Oneida/Huntsville	503	219	43.5%	196,963
Paris	590	352	59.7%	317,213
Pulaski	1,277	337	26.4%	303,772
Ripley	540	166	30.7%	149,219
Shelbyville	983	509	51.8%	457,952
Whiteville	532	158	29.7%	143,176
Grand Total	28,951	11,257	38.9%	10,132,343

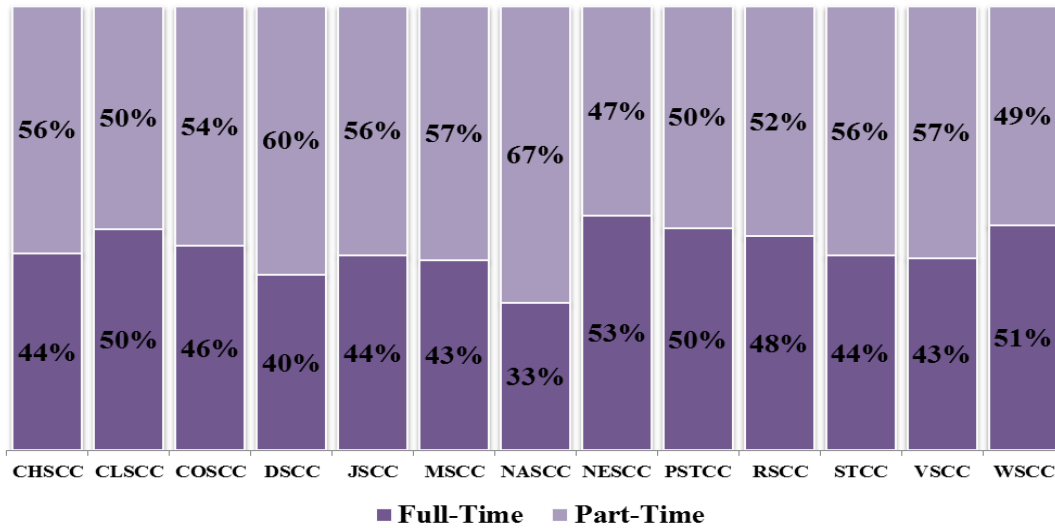
Source: TBR

Note: FTE is calculated as the total number of contact hours divided by 900.

TCAT calculations are based on enrollment data from the summer, fall, and spring academic terms.

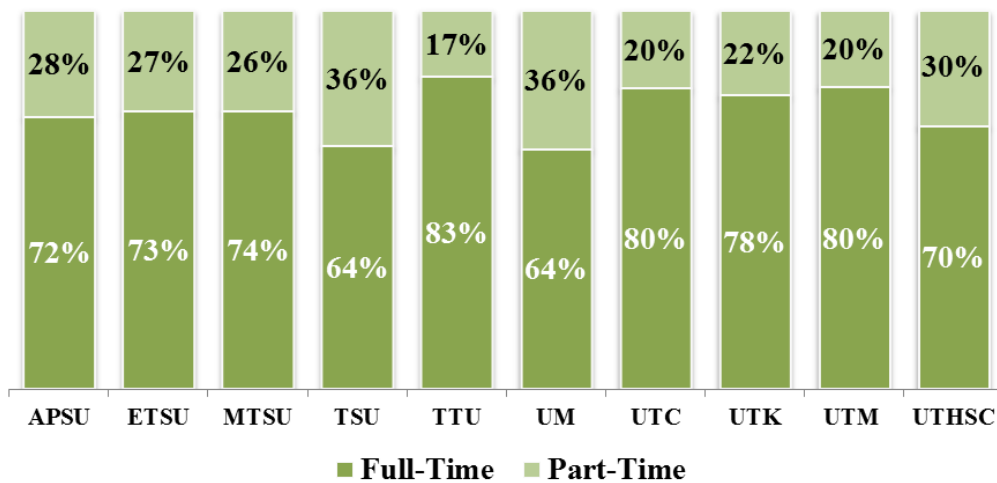
Full-Time and Part-Time Enrollment Fall 2013 Community Colleges

Figure 1.5



Public Universities

Figure 1.6



Source: THEC SIS

Note: Based on end of term data.

Table 1.7

Public Headcount by Student Level Fall 2013						
Institution	First-Time Freshman		Total Undergraduate		Graduate & Professional	
	Headcount	Percent of Total	Headcount	Percent of Total	Headcount	Percent of Total
TBR Community Colleges						
Chattanooga State Community College	1,715	16.9%	10,123	100.0%		
Cleveland State Community College	744	19.5%	3,812	100.0%		
Columbia State Community College	986	18.6%	5,287	100.0%		
Dyersburg State Community College	629	19.2%	3,271	100.0%		
Jackson State Community College	874	19.0%	4,593	100.0%		
Motlow State Community College	1,145	23.2%	4,925	100.0%		
Nashville State Community College	1,599	15.7%	10,163	100.0%		
Northeast State Community College	1,019	17.3%	5,895	100.0%		
Pellissippi State Community College	2,153	19.9%	10,836	100.0%		
Roane State Community College	1,199	18.8%	6,361	100.0%		
Southwest Tennessee Community College	2,217	20.4%	10,876	100.0%		
Volunteer State Community College	1,478	18.0%	8,190	100.0%		
Walters State Community College	1,366	21.7%	6,281	100.0%		
TBR Community College Total	17,124	18.9%	90,613	100.0%		
TBR Universities						
Austin Peay State University	1,541	14.7%	9,589	91.8%	860	8.2%
East Tennessee State University	1,842	12.5%	11,868	80.5%	2,883	19.5%
Middle Tennessee State University	3,182	13.2%	21,342	88.6%	2,737	11.4%
Tennessee State University	1,326	15.0%	6,760	76.5%	2,073	23.5%
Tennessee Technological University	2,152	19.2%	10,128	90.4%	1,072	9.6%
University of Memphis	2,082	9.6%	17,285	80.1%	4,302	19.9%
TBR University Total	12,125	13.3%	76,972	84.7%	13,927	15.3%
UT Universities						
University of Tennessee, Chattanooga	2,342	20.1%	10,275	88.2%	1,380	11.8%
University of Tennessee, Knoxville	4,253	15.7%	20,901	77.3%	6,127	22.7%
University of Tennessee, Martin	1,313	17.7%	7,031	94.6%	398	5.4%
University of Tennessee, Medical Health Sci Center	0	0.0%	149	5.2%	2,710	94.8%
UT University Total	7,908	16.1%	38,356	78.3%	10,615	21.7%
University Total	20,033	14.3%	115,328	82.5%	24,542	17.5%
Grand Total	37,157	16.1%	205,941	89.4%	24,542	10.6%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. Based on end of term data.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

Table 1.8

Public Headcount by Gender Fall 2013				
Institution	Male		Female	
	Headcount	Percent	Headcount	Percent
TBR Community Colleges				
Chattanooga State Community College	4,049	40.0%	6,074	60.0%
Cleveland State Community College	1,524	40.0%	2,288	60.0%
Columbia State Community College	1,882	35.6%	3,405	64.4%
Dyersburg State Community College	1,099	33.6%	2,172	66.4%
Jackson State Community College	1,561	34.0%	3,032	66.0%
Motlow State Community College	1,937	39.3%	2,988	60.7%
Nashville State Community College	4,060	40.0%	6,101	60.0%
Northeast State Community College	2,776	47.1%	3,119	52.9%
Pellissippi State Community College	5,080	46.9%	5,756	53.1%
Roane State Community College	2,190	34.4%	4,171	65.6%
Southwest Tennessee Community College	4,123	37.9%	6,753	62.1%
Volunteer State Community College	3,157	38.5%	5,033	61.5%
Walters State Community College	2,436	38.8%	3,845	61.2%
TBR Community College Total	35,874	39.6%	54,737	60.4%
TBR Universities				
Austin Peay State University	4,108	39.3%	6,341	60.7%
East Tennessee State University	6,159	41.8%	8,592	58.2%
Middle Tennessee State University	11,017	45.8%	13,062	54.2%
Tennessee State University	3,235	36.6%	5,598	63.4%
Tennessee Technological University	6,082	54.3%	5,118	45.7%
University of Memphis	8,618	39.9%	12,969	60.1%
TBR University Total	39,219	43.1%	51,680	56.9%
UT Universities				
University of Tennessee, Chattanooga	5,245	45.0%	6,410	55.0%
University of Tennessee, Knoxville	13,613	50.4%	13,415	49.6%
University of Tennessee, Martin	3,109	41.8%	4,320	58.2%
University of Tennessee, Medical Health Sci Center	1,211	42.4%	1,648	57.6%
UT University Total	23,178	47.3%	25,793	52.7%
University Total	62,397	44.6%	77,473	55.4%
Grand Total	98,271	42.6%	132,210	57.4%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. Based on end of term data.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

Headcount by gender does not sum to the total headcount for 2012-13 due to an "unknown" gender classification.

Table 1.9

Public Headcount by Race														
Fall 2013														
	Caucasian		African American		Hispanic		Multiracial		Other		Unknown		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
TBR Community Colleges														
Chattanooga State Community College	7,551	75%	1,617	16%	294	2.9%	140	1.4%	205	2.0%	316	3.1%	10,123	100%
Cleveland State Community College	3,127	82%	248	7%	119	3.1%	37	1.0%	75	2.0%	206	5.4%	3,812	100%
Columbia State Community College	4,411	83%	367	7%	181	3.4%	101	1.9%	69	1.3%	158	3.0%	5,287	100%
Dyersburg State Community College	2,493	76%	599	18%	68	2.1%	35	1.1%	36	1.1%	40	1.2%	3,271	100%
Jackson State Community College	3,450	75%	822	18%	74	1.6%	44	1.0%	41	0.9%	162	3.5%	4,593	100%
Motlow State Community College	3,947	80%	425	9%	187	3.8%	65	1.3%	112	2.3%	189	3.8%	4,925	100%
Nashville State Community College	5,805	57%	3,012	30%	468	4.6%	129	1.3%	465	4.6%	284	2.8%	10,163	100%
Northeast State Community College	5,195	88%	162	3%	101	1.7%	55	0.9%	40	0.7%	342	5.8%	5,895	100%
Pellissippi State Community College	8,951	83%	842	8%	366	3.4%	258	2.4%	301	2.8%	118	1.1%	10,836	100%
Roane State Community College	5,682	89%	180	3%	159	2.5%	105	1.7%	84	1.3%	151	2.4%	6,361	100%
Southwest Tennessee Community College	3,209	30%	6,568	60%	424	3.9%	185	1.7%	356	3.3%	134	1.2%	10,876	100%
Volunteer State Community College	6,575	80%	703	9%	285	3.5%	104	1.3%	137	1.7%	386	4.7%	8,190	100%
Walters State Community College	5,839	93%	131	2%	150	2.4%	68	1.1%	64	1.0%	29	0.5%	6,281	100%
TBR Community College Total	66,235	73.1%	15,676	17.3%	2,876	3.2%	1,326	1.5%	1,985	2.2%	2,515	2.8%	90,613	100%
TBR Universities														
Austin Peay State University	6,936	66%	1,923	18%	528	5.1%	313	3.0%	248	2.4%	501	4.8%	10,449	100%
East Tennessee State University	12,477	85%	876	6%	277	1.9%	209	1.4%	489	3.3%	423	2.9%	14,751	100%
Middle Tennessee State University	16,123	67%	4,727	20%	923	3.8%	468	1.9%	1,092	4.5%	746	3.1%	24,079	100%
Tennessee State University	2,160	24%	5,838	66%	136	1.5%	124	1.4%	239	2.7%	336	3.8%	8,833	100%
Tennessee Technological University	9,580	86%	470	4%	273	2.4%	151	1.3%	432	3.9%	294	2.6%	11,200	100%
University of Memphis	11,520	53%	7,627	35%	655	3.0%	378	1.8%	1,073	5.0%	334	1.5%	21,587	100%
TBR University Total	58,796	64.7%	21,461	23.6%	2,792	3.1%	1,643	1.8%	3,573	3.9%	2,634	2.9%	90,899	100%
UT Universities														
University of Tennessee, Chattanooga	8,644	74%	1,358	12%	328	2.8%	437	3.7%	357	3.1%	531	4.6%	11,655	100%
University of Tennessee, Knoxville	21,089	78%	1,872	7%	752	2.8%	472	1.7%	1,478	5.5%	1,365	5.1%	27,028	100%
University of Tennessee, Martin	5,823	78%	1,176	16%	140	1.9%	88	1.2%	91	1.2%	111	1.5%	7,429	100%
University of Tennessee, Medical Health Sci C	2,001	70%	359	13%	43	1.5%	19	0.7%	311	10.9%	126	4.4%	2,859	100%
UT University Total	37,557	77%	4,765	10%	1,263	2.6%	1,016	2.1%	2,237	4.6%	2,133	4.4%	48,971	100%
University Total	96,353	68.9%	26,226	18.8%	4,055	2.9%	2,659	1.9%	5,810	4.2%	4,767	3.4%	139,870	100%
Grand Total	162,588	71%	41,902	18%	6,931	3.0%	3,985	1.7%	7,795	3.4%	7,282	3.2%	230,483	100%

Source: THEC SIS

Notes: "Other" consists of Alaskan Native, American Indian, and Asian or Pacific Islander. "Multiracial" consists of any students that selected more than one race. If a student identified their ethnicity as Hispanic, they appear in the "Hispanic" column as well as the column for their race designation, pursuant to Department of Education reporting guidelines. Based on end of term data.

Table 1.10

Public Undergraduate Headcount by Age and Pell Grant Eligibility Fall 2013						
Institution	Age				Pell Eligible	
	24 & Under		25 & Over		Headcount	Percent of Total UG Enrollment
	Headcount	Percent	Headcount	Percent		
TBR Community Colleges						
Chattanooga State Community College	6,068	59.9%	4,055	40.1%	4,470	44.2%
Cleveland State Community College	2,576	67.6%	1,236	32.4%	1,788	46.9%
Columbia State Community College	3,749	70.9%	1,538	29.1%	2,315	43.8%
Dyersburg State Community College	2,257	69.0%	1,014	31.0%	1,525	46.6%
Jackson State Community College	3,377	73.5%	1,216	26.5%	2,257	49.1%
Motlow State Community College	3,709	75.3%	1,216	24.7%	1,945	39.5%
Nashville State Community College	4,965	48.9%	5,198	51.1%	4,869	47.9%
Northeast State Community College	3,653	62.0%	2,242	38.0%	2,936	49.8%
Pellissippi State Community College	7,464	68.9%	3,372	31.1%	4,757	43.9%
Roane State Community College	4,360	68.5%	2,001	31.5%	3,028	47.6%
Southwest Tennessee Community College	6,500	59.8%	4,376	40.2%	6,097	56.1%
Volunteer State Community College	5,692	69.5%	2,498	30.5%	3,313	40.5%
Walters State Community College	4,718	75.1%	1,563	24.9%	2,963	47.2%
TBR Community College Total	59,088	65.2%	31,525	34.8%	42,263	46.6%
TBR Universities						
Austin Peay State University	6,217	64.8%	3,372	35.2%	4,735	49.4%
East Tennessee State University	8,957	75.5%	2,911	24.5%	5,451	45.9%
Middle Tennessee State University	16,394	76.8%	4,948	23.2%	10,903	51.1%
Tennessee State University	4,870	72.0%	1,890	28.0%	3,770	55.8%
Tennessee Technological University	8,779	86.7%	1,349	13.3%	4,417	43.6%
University of Memphis	12,527	72.5%	4,758	27.5%	8,836	51.1%
TBR University Total	57,744	75.0%	19,228	25.0%	38,112	49.5%
UT Universities						
University of Tennessee, Chattanooga	8,865	86.3%	1,410	13.7%	4,195	40.8%
University of Tennessee, Knoxville	19,180	91.8%	1,721	8.2%	7,129	34.1%
University of Tennessee, Martin	5,705	81.1%	1,326	18.9%	3,632	51.7%
University of Tennessee, Medical Health Sci Center	74	49.7%	75	50.3%	65	43.6%
UT University Total	33,824	88.2%	4,532	11.8%	15,021	39.2%
University Total	91,568	79.4%	23,760	20.6%	53,133	46.1%
Grand Total	150,656	73.2%	55,285	26.8%	95,396	46.3%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

Pell eligible students are defined as students who were eligible to receive the Pell grant at any time during their college career. Based on end of term data.

Table 1.11

Public Headcount by Residency and Citizenship Status								
Fall 2013								
Institution	In-State		Out-of-State		Foreign		Total	
	#	%	#	%	#	%	#	%
TBR Community Colleges								
Chattanooga State Community College	8,961	88.5%	1,135	11.2%	27	0.3%	10,123	100%
Cleveland State Community College	3,719	97.6%	81	2.1%	12	0.3%	3,812	100%
Columbia State Community College	5,201	98.4%	67	1.3%	19	0.4%	5,287	100%
Dyersburg State Community College	3,241	99.1%	25	0.8%	5	0.2%	3,271	100%
Jackson State Community College	4,566	99.4%	20	0.4%	7	0.2%	4,593	100%
Motlow State Community College	4,851	98.5%	55	1.1%	19	0.4%	4,925	100%
Nashville State Community College	9,474	93.2%	574	5.6%	115	1.1%	10,163	100%
Northeast State Community College	5,740	97.4%	147	2.5%	8	0.1%	5,895	100%
Pellissippi State Community College	10,512	97.0%	200	1.8%	124	1.1%	10,836	100%
Roane State Community College	6,274	98.6%	65	1.0%	22	0.3%	6,361	100%
Southwest Tennessee Community College	10,458	96.2%	234	2.2%	184	1.7%	10,876	100%
Volunteer State Community College	8,029	98.0%	107	1.3%	54	0.7%	8,190	100%
Walters State Community College	6,208	98.8%	48	0.8%	25	0.4%	6,281	100%
TBR Community College Total	87,234	96.3%	2,758	3.0%	621	0.7%	90,613	100%
TBR Universities								
Austin Peay State University	8,620	82.5%	1,772	17.0%	57	0.5%	10,449	100%
East Tennessee State University	11,927	80.9%	2,317	15.7%	507	3.4%	14,751	100%
Middle Tennessee State University	21,617	89.8%	1,563	6.5%	899	3.7%	24,079	100%
Tennessee State University	6,568	74.4%	1,972	22.3%	293	3.3%	8,833	100%
Tennessee Technological University	9,903	88.4%	306	2.7%	991	8.8%	11,200	100%
University of Memphis	18,195	84.3%	2,713	12.6%	679	3.1%	21,587	100%
TBR University Total	76,830	84.5%	10,643	11.7%	3,426	3.8%	90,899	100%
UT Universities								
University of Tennessee, Chattanooga	10,618	91.1%	889	7.6%	148	1.3%	11,655	100%
University of Tennessee, Knoxville	21,993	81.4%	3,830	14.2%	1,205	4.5%	27,028	100%
University of Tennessee, Martin	6,891	92.8%	350	4.7%	188	2.5%	7,429	100%
University of Tennessee, Medical Health Sci Center	2,063	72.2%	687	24.0%	109	3.8%	2,859	100%
University of Tennessee Total	41,565	84.9%	5,756	11.8%	1,650	3.4%	48,971	100%
University Total	118,395	84.6%	16,399	11.7%	5,076	3.6%	139,870	100%
Grand Total	205,629	89.2%	19,157	8.3%	5,697	2.5%	230,483	100%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. Based on end of term data. The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

Table 1.12

Public Headcount by Major Field Fall 2013				
Major Field	Undergraduate	Graduate & Professional	Total	Percent of Total
Agriculture	3,526	413	3,939	1.7%
Architecture & Related Programs	342	100	442	0.2%
Area, Ethnic & Cultural Studies	241	13	254	0.1%
Biological Sciences/Life Sciences	4,643	814	5,457	2.4%
Business Management & Administrative Services	19,923	2,496	22,419	9.7%
Communications	5,094	344	5,438	2.4%
Computer & Information Sciences	4,248	345	4,593	2.0%
Education	8,750	4,390	13,140	5.7%
Engineering	11,727	1,538	13,265	5.8%
English Language & Literature/Letters	2,019	449	2,468	1.1%
Foreign Languages & Literatures	708	78	786	0.3%
Health Professions & Related Services	27,187	6,476	33,663	14.6%
Home Economics	3,074	105	3,179	1.4%
Law & Legal Studies	580	794	1,374	0.6%
Liberal Arts & Sciences	38,049	412	38,461	16.7%
Library Science	0	205	205	0.1%
Mathematics	887	289	1,176	0.5%
Multi/Interdisciplinary Studies	3,408	13	3,421	1.5%
Other	19,631	939	20,570	8.9%
Parks, Recreation, Leisure & Fitness Studies	5,682	642	6,324	2.7%
Personal & Miscellaneous Services	216	0	216	0.1%
Personal Improvement & Leisure Programs	596	0	596	0.3%
Philosophy, Religion, & Theology	254	56	310	0.1%
Physical Sciences	2,513	543	3,056	1.3%
Protective Services & Public Affairs	6,801	1,179	7,980	3.5%
Psychology	4,714	786	5,500	2.4%
Social Sciences	5,141	691	5,832	2.5%
Trades and Industrial	1,024	34	1,058	0.5%
Undeclared	18,568	0	18,568	8.1%
Visual & Performing Arts	6,395	398	6,793	2.9%
Grand Total	205,941	24,542	230,483	100%

Source: THEC SIS

Note: Major Fields are defined by their two digit THEC CIP code. Based on end of term data.

Table 1.13

Off-Campus Enrollment Fall 2013						
Institution	Total Headcount	Off-Campus Headcount	Percent of Total	Total FTE	Off-Campus FTE	Percent of Total
TBR Community Colleges						
Chattanooga State Community College	11,024	2,014	18.3%	6,388	782	12.2%
Cleveland State Community College	4,265	1,260	29.5%	2,487	422	17.0%
Columbia State Community College	6,194	2,929	47.3%	3,352	1,410	42.1%
Dyersburg State Community College	3,620	1,893	52.3%	1,918	837	43.6%
Jackson State Community College	5,154	1,722	33.4%	2,722	606	22.3%
Motlow State Community College	5,716	3,728	65.2%	2,984	1,860	62.4%
Nashville State Community College	11,489	3,980	34.6%	5,796	1,840	31.7%
Northeast State Community College	7,010	2,865	40.9%	3,912	1,292	33.0%
Pellissippi State Community College	12,210	4,509	36.9%	6,978	2,268	32.5%
Roane State Community College	8,066	5,278	65.4%	3,964	2,549	64.3%
Southwest Tennessee Community College	14,321	2,789	19.5%	6,801	1,091	16.0%
Volunteer State Community College	9,088	2,808	30.9%	4,985	1,099	22.0%
Walters State Community College	7,372	3,727	50.6%	4,103	1,799	43.8%
TBR Community College Total	105,529	39,502	37.4%	56,392	17,855	31.7%
TBR Universities						
Austin Peay State University	10,892	1,886	17.3%	8,416	1,008	12.0%
East Tennessee State University	15,798	1,571	9.9%	12,374	593	4.8%
Middle Tennessee State University	24,201	250	1.0%	19,637	101	0.5%
Tennessee State University	10,896	3,127	28.7%	7,080	1,251	17.7%
Tennessee Technological University	11,370	505	4.4%	9,797	371	3.8%
University of Memphis	23,024	2,755	12.0%	16,279	930	5.7%
TBR University Total	96,181	10,094	10.5%	73,583	4,254	5.8%
UT Universities						
University of Tennessee, Chattanooga	11,740	162	1.4%	10,208	138	1.4%
University of Tennessee, Knoxville	26,912	156	0.6%	23,326	125	0.5%
University of Tennessee, Martin	7,624	1,117	14.7%	6,555	588	9.0%
University of Tennessee, Medical Health Sci Center	2,857	0	0.0%	2,857	0	0.0%
University of Tennessee Total	49,133	1,435	2.9%	42,946	851	2.0%
University Total	145,314	11,529	7.9%	116,528	5,105	4.4%
Grand Total	250,843	51,031	20.3%	172,920	22,960	13.3%

Source: THEC SIS

Note: Total headcount is **uplicated** because students are counted at every location in which they enrolled in a course. UT Health Science Center, UT Veterinary School, ETSU College of Medicine and College of Pharmacy FTE are equivalent to headcount. Based on end of term data. More detailed breakouts of off-campus data are available in THEC's *Off-Campus Locations Report*, www.tn.gov/thec/Legislative/Reports.html.

*Off-Campus enrollment updated April 1, 2015.

Table 1.14

TCAT Off-Campus Enrollment 2012-2013						
Institution	Total Headcount	Off-Campus Headcount	Percent of Total	Total FTE	Off-Campus FTE	Percent of Total
Colleges of Applied Technology						
Athens	493	0	0.0%	233	0	0.0%
Chattanooga	2,076	1,082	52.1%	1,046	418	40.0%
Covington	375	0	0.0%	182	0	0.0%
Crossville	729	0	0.0%	317	0	0.0%
Crump	384	0	0.0%	240	0	0.0%
Dickson	915	395	43.2%	532	222	41.7%
Elizabethton	1,025	191	18.6%	567	92	16.2%
Harriman	523	0	0.0%	270	0	0.0%
Hartsville	913	0	0.0%	401	0	0.0%
Hohenwald	681	93	13.7%	385	53	13.8%
Jacksboro	344	0	0.0%	205	0	0.0%
Jackson	1,386	353	25.5%	523	246	47.0%
Knoxville	1,458	0	0.0%	641	0	0.0%
Livingston	1,695	0	0.0%	407	0	0.0%
McKenzie	341	55	16.1%	263	43	16.3%
McMinnville	591	0	0.0%	231	0	0.0%
Memphis	1,538	366	23.8%	867	254	29.3%
Morristown	1,102	69	6.3%	548	41	7.5%
Murfreesboro	5,900	0	0.0%	507	0	0.0%
Nashville	1,568	0	0.0%	794	0	0.0%
Newbern	489	0	0.0%	357	0	0.0%
Oneida	503	16	3.2%	219	11	5.0%
Paris	590	70	11.9%	352	49	13.9%
Pulaski	1,277	761	59.6%	337	176	52.2%
Ripley	540	63	11.7%	166	51	30.7%
Shelbyville	983	96	9.8%	509	58	11.4%
Whiteville	532	15	2.8%	158	12	7.6%
TCAT Total	28,951	3,625	12.5%	11,257	1,726	15.3%

Source: THEC SIS

Note: Total headcount is **duplicated** because students are counted at every location in which they enrolled in a course. More detailed breakouts of off-campus data are available in THEC's *Off-Campus Locations Report*, www.tn.gov/thecl/Legislative/Reports.html.

Table 1.15

Average ACT Scores of Incoming Freshmen Fall 2013				
Institution	Total First Time Freshmen	ACT Score Reported	Percent with ACT Score	Average ACT Score
TBR Community Colleges				
Chattanooga State Community College	1,715	1,120	65.3%	18.5
Cleveland State Community College	744	596	80.1%	18.9
Columbia State Community College	986	814	82.6%	19.5
Dyersburg State Community College	629	449	71.4%	18.5
Jackson State Community College	874	733	83.9%	18.1
Motlow State Community College	1,145	980	85.6%	19.0
Nashville State Community College	1,599	759	47.5%	17.7
Northeast State Community College	1,019	707	69.4%	19.2
Pellissippi State Community College	2,153	1,674	77.8%	19.8
Roane State Community College	1,199	991	82.7%	19.2
Southwest Tennessee Community College	2,217	1,677	75.6%	16.6
Volunteer State Community College	1,478	1,102	74.6%	19.3
Walters State Community College	1,366	1,141	83.5%	19.4
TBR Community College Total	17,124	12,743	74.4%	18.7
TBR Universities				
Austin Peay State University	1,541	1,354	87.9%	21.5
East Tennessee State University	1,842	1,578	85.7%	21.8
Middle Tennessee State University	3,182	2,954	92.8%	21.8
Tennessee State University	1,326	1,150	86.7%	18.0
Tennessee Technological University	2,152	1,964	91.3%	22.9
University of Memphis	2,082	1,959	94.1%	22.5
TBR University Total	12,125	10,959	90.4%	21.4
UT Universities				
University of Tennessee, Chattanooga	2,342	2,329	99.4%	22.9
University of Tennessee, Knoxville	4,253	4,020	94.5%	26.2
University of Tennessee, Martin	1,313	1,252	95.4%	22.0
UT University Total	7,908	7,601	96.1%	23.7
University Total	20,033	18,560	92.6%	22.2
Grand Total	37,157	31,303	84.2%	20.2

Source: THEC SIS

Table 1.16

Undergraduate Transfer Student Activity by Sending Institution into Receiving Public University Fall 2013											
Sending Institution	Total Sent	APSU	ETSU	MTSU	TSU	TTU	UoM	UTC	UTK	UTM	UTHSC
Austin Peay State University	96		*	26	18	8	8	*	12	15	
East Tennessee State University	124	8		31	*	11	10	9	48	*	
Middle Tennessee State University	229	21	*		36	29	49	26	35	22	*
Tennessee State University	86	*	*	45		*	14	*	*	7	
Tennessee Technological University	121	*	8	48	7		7	20	19	*	*
University of Memphis	103	6		37	6	*		*	13	22	12
University of Tennessee, Chattanooga	221	21	9	67	9	10	23		67	15	
University of Tennessee, Knoxville	247	12	42	70	*	15	36	39		22	*
University of Tennessee, Martin	102	8	*	20	*	*	47	7	*		*
University Total	1,329	87	73	344	88	81	194	117	207	111	27
Chattanooga State Community College	369	6	38	38	6	29	*	239	11	*	
Cleveland State Community College	110		16	15	*	15	*	44	18		
Columbia State Community College	306	19	6	169	16	15	*	27	23	27	*
Dyersburg State Community College	154	6	*	8	*	*	51	*	*	78	*
Jackson State Community College	261	8	*	39	*	*	95	6	*	94	*
Motlow State Community College	353	*	*	218	20	81		14	15	*	
Nashville State Community College	450	65	*	148	152	45	*	12	13	8	*
Northeast State Community College	303	*	268	9		7	*		16		
Pellissippi State Community College	633	19	50	32	*	63	*	36	425	*	
Roane State Community College	299	*	45	13		143	*	12	83		
Southwest Tennessee Community College	605	6	6	31	26	*	457	*	11	13	49
Volunteer State Community College	413	61	11	133	82	66	*	17	35	*	
Walters State Community College	322	*	186	20		8	*	8	94		
TBR Community College Total	4,578	201	633	873	313	479	622	421	753	229	54

Source: THEC SIS

Table 1.17

Undergraduate Transfer Student Activity by Sending Institution into Receiving Community College Fall 2013														
Sending Institution	Total Sent	CHSCC	CLSCC	COSCC	DSCC	JSCC	MSCC	NASCC	NESCC	PSTCC	RSCC	STCC	VSCC	WSCC
Austin Peay State University	111	8	*	*	*	7	7	60	*	*	*	*	15	*
East Tennessee State University	249	25	*	*			*	*	126	34	22	*	*	25
Middle Tennessee State University	351	30	*	26	*	12	95	76	*	18	*	29	50	*
Tennessee State University	119	6	*	*	*	*	9	53		*	*	24	14	
Tennessee Technological University	191	17	*	11		*	22	54	*	9	24	*	33	8
University of Memphis	239	*	*		21	16	*	*	*	8		182	*	
University of Tennessee, Chattanooga	287	134	13	18	*	8	12	17	*	31	9	19	16	*
University of Tennessee, Knoxville	241	11	*	9	*		6	19	9	119	28	12	11	12
University of Tennessee, Martin	133	*	*	7	43	47	*	11		*		13	6	
University Total	1,921	234	30	79	76	96	156	300	146	224	89	287	149	55
Chattanooga State Community College	69		32	*			8	*	*	9	*	*	*	*
Cleveland State Community College	72	46		*						13	9	*	*	*
Columbia State Community College	57	*			*	*	9	23		*	*		17	
Dyersburg State Community College	58			*		34	*	*		*		15	*	
Jackson State Community College	50			*	15			9		*	*	12	8	
Motlow State Community College	78	11		13		*		17	*	*	*	10	19	
Nashville State Community College	126	7	*	19	*	7	17		*	*	*	*	62	
Northeast State Community College	25	*								6	*			15
Pellissippi State Community College	123	10	*			*	*	*			89	*	*	7
Roane State Community College	96	9	*	*	*	*	*	6	*	60		*	6	*
Southwest Tennessee Community College	53	*		6	20	*	*	8	*	*	*		*	
Volunteer State Community College	135	6	*	15	*		16	75		9	11			
Walters State Community College	100		*	*			*	*	20	54	14	*		
TBR Community College Total	1,042	95	42	61	40	50	62	155	28	166	138	53	123	29

Source: THEC SIS

Table 1.18

Remedial and Developmental Enrollment Fall 2013						
Institution	First-Time Full-Time Freshmen			All Enrolled Students		
	Total	Enrolled in Any R&D Course	Percent Enrolled in R&D	Total	Enrolled in Any R&D Course	Percent Enrolled in R&D
TBR Community Colleges						
Chattanooga State Community College	1,715	1,104	64.4%	10,123	2,168	21.4%
Cleveland State Community College	744	479	64.4%	3,812	771	20.2%
Columbia State Community College	986	555	56.3%	5,287	859	16.2%
Dyersburg State Community College	629	422	67.1%	3,271	639	19.5%
Jackson State Community College	874	637	72.9%	4,593	954	20.8%
Motlow State Community College	1,145	692	60.4%	4,925	921	18.7%
Nashville State Community College	1,599	1,025	64.1%	10,163	2,023	19.9%
Northeast State Community College	1,019	639	62.7%	5,895	1,257	21.3%
Pellissippi State Community College	2,153	1,318	61.2%	10,836	1,901	17.5%
Roane State Community College	1,199	741	61.8%	6,361	1,206	19.0%
Southwest Tennessee Community College	2,217	1,662	75.0%	10,876	3,077	28.3%
Volunteer State Community College	1,478	793	53.7%	8,190	1,311	16.0%
Walters State Community College	1,366	850	62.2%	6,281	1,094	17.4%
Grand Total	17,124	10,917	63.8%	90,613	18,181	20.1%

Source: THEC SIS

Note: Based on end of term data.

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Section 2:



STUDENT SUCCESS

Table 2.1

Retention Rates for Public Institutions Fall 2012 to Fall 2013					
Institution	Fall 2012 First-Time, Full-Time Freshmen	Fall 2013			Retention Rate
		Enrolled at Admitting Institution	Enrolled in Other Public Institution	Total Enrolled	
TBR Community Colleges					
Chattanooga State Community College	1,238	625	50	675	54.5%
Cleveland State Community College	688	366	27	393	57.1%
Columbia State Community College	924	542	47	589	63.7%
Dyersburg State Community College	589	277	29	306	52.0%
Jackson State Community College	728	317	40	357	49.0%
Motlow State Community College	800	425	48	473	59.1%
Nashville State Community College	848	426	52	478	56.4%
Northeast State Community College	943	525	18	543	57.6%
Pellissippi State Community College	1,720	950	115	1,065	61.9%
Roane State Community College	1,077	628	57	685	63.6%
Southwest Tennessee Community College	1,503	733	50	783	52.1%
Volunteer State Community College	1,183	662	56	718	60.7%
Walters State Community College	1,314	730	43	773	58.8%
TBR Community College Total	13,555	7,206	632	7,838	57.8%
TBR Universities					
Austin Peay State University	1,418	938	88	1,026	72.4%
East Tennessee State University	2,038	1,341	195	1,536	75.4%
Middle Tennessee State University	3,158	2,176	232	2,408	76.3%
Tennessee State University	1,160	711	66	777	67.0%
Tennessee Technological University	2,053	1,524	191	1,715	83.5%
University of Memphis	2,194	1,675	107	1,782	81.2%
TBR University Total	12,021	8,365	879	9,244	76.9%
UT Universities					
University of Tennessee, Chattanooga	2,130	1,446	374	1,820	85.4%
University of Tennessee, Knoxville	4,101	3,531	239	3,770	91.9%
University of Tennessee, Martin	1,321	920	121	1,041	78.8%
UT University Total	7,552	5,897	734	6,631	87.8%
University Total	19,573	14,262	1,613	15,875	81.1%
Grand Total	33,128	21,468	2,245	23,713	71.6%

Source: THEC SIS

Notes: Retention rates are inter-institutional within the public system.

Table 2.2

Retention Rates for Public Institutions Fall 2012 to Fall 2013 by Race													
Institution	TOTAL 2012 FTF	Caucasian		African American		Hispanic		Multiracial		Unknown		Other	
		Fall 2012 First Time Freshmen	% Returned Fall 2013	Fall 2012 First Time Freshmen	% Returned Fall 2013	Fall 2012 First Time Freshmen	% Returned Fall 2013	Fall 2012 First Time Freshmen	% Returned Fall 2013	Fall 2012 First Time Freshmen	% Returned Fall 2013	Fall 2012 First Time Freshmen	% Returned Fall 2013
TBR Community College													
Chattanooga State Community College	1,238	902	55.7%	238	46.6%	43	62.8%	24	66.7%	16	50.0%	15	73.3%
Cleveland State Community College	688	572	58.4%	47	36.2%	26	61.5%	13	53.8%	19	57.9%	11	72.7%
Columbia State Community College	924	776	65.5%	75	50.7%	38	57.9%	10	60.0%	13	53.8%	12	66.7%
Dyersburg State Community College	589	413	57.6%	139	33.1%	14	64.3%	7	42.9%	10	80.0%	6	33.3%
Jackson State Community College	728	503	52.9%	177	35.6%	15	66.7%	*	66.7%	20	50.0%	*	0.0%
Motlow State Community College	800	634	60.7%	78	47.4%	29	62.1%	18	61.1%	19	52.6%	22	54.5%
Nashville State Community College	848	469	61.6%	270	46.3%	39	56.4%	13	61.5%	27	37.0%	30	80.0%
Northeast State Community College	943	658	57.8%	20	50.0%	21	61.9%	*	50.0%	233	57.9%	*	33.3%
Pellissippi State Community College	1,720	1,389	64.1%	163	40.5%	62	67.7%	61	60.7%	*	75.0%	*	65.9%
Roane State Community College	1,077	968	64.5%	34	41.2%	26	65.4%	31	67.7%	7	42.9%	11	54.5%
Southwest Tennessee Community College	1,503	420	61.0%	899	46.7%	76	61.8%	*	57.1%	*	25.0%	55	56.4%
Volunteer State Community College	1,183	962	62.7%	98	50.0%	34	47.1%	11	36.4%	54	61.1%	24	54.2%
Walters State Community College	1,314	1,179	59.6%	49	42.9%	41	68.3%	35	48.6%	*	75.0%	*	16.7%
TBR Community College Total	13,555	9,845	60.7%	2,287	44.5%	464	61.9%	292	58.2%	430	56.3%	237	60.8%
TBR Universities													
Austin Peay State University	1,418	964	72.6%	290	72.8%	46	76.1%	65	67.7%	26	69.2%	27	66.7%
East Tennessee State University	2,038	1,682	77.0%	166	63.3%	47	83.0%	72	63.9%	39	66.7%	32	78.1%
Middle Tennessee State University	3,158	1,918	75.4%	824	79.1%	140	70.7%	113	69.0%	44	68.2%	119	86.6%
Tennessee State University	1,160	75	72.0%	1,013	66.2%	15	66.7%	28	71.4%	17	82.4%	12	66.7%
Tennessee Technological University	2,053	1,785	84.6%	91	74.7%	54	74.1%	49	71.4%	20	70.0%	54	87.0%
University of Memphis	2,194	1,170	81.4%	780	80.4%	89	82.0%	74	79.7%	16	87.5%	65	87.7%
TBR University Total	12,021	7,594	78.5%	3,164	73.8%	391	75.7%	401	70.3%	162	71.6%	309	83.5%
UT Universities													
University of Tennessee, Chattanooga	2,130	1,627	86.0%	281	86.8%	64	84.4%	88	72.7%	27	77.8%	43	88.4%
University of Tennessee, Knoxville	4,101	3,312	92.8%	331	88.5%	125	87.2%	102	85.3%	99	86.9%	132	90.9%
University of Tennessee, Martin	1,321	1,039	80.5%	196	75.5%	22	72.7%	27	51.9%	25	76.0%	12	66.7%
UT University Total	7,552	5,978	88.8%	808	84.8%	211	84.8%	217	76.0%	151	83.4%	187	88.8%
University Total	19,573	13,572	83.0%	3,972	76.0%	602	78.9%	618	72.3%	313	77.3%	496	85.5%
Grand Total	33,128	23,417	73.6%	6,259	64.5%	1,066	71.5%	910	67.8%	743	65.1%	733	77.5%

Source: THEC SIS

Notes: "Other" consists of Alaskan Native, American Indian, and Asian or Pacific Islander. "Multiracial" consists of any students that selected more than one race. If a student identified their ethnicity as Hispanic, they appear in the "Hispanic" column as well as the column for their race designation, pursuant to Department of Education reporting guidelines. Retention rates are inter-institutional within the public system.

Table 2.3

Remedial & Developmental Student Success			
Institution	R&D Students 2010-11	Successful Completers 2012-13	Percent Successful
Chattanooga State Community College	4,220	2,875	68.1%
Cleveland State Community College	1,389	1,023	73.7%
Columbia State Community College	2,190	1,553	70.9%
Dyersburg State Community College	1,832	1,199	65.4%
Jackson State Community College	2,327	1,435	61.7%
Motlow State Community College	2,273	1,620	71.3%
Nashville State Community College	4,238	3,152	74.4%
Northeast State Community College	3,063	2,129	69.5%
Pellissippi State Community College	4,479	3,140	70.1%
Roane State Community College	2,350	1,767	75.2%
Southwest Tennessee Community College	7,933	4,756	60.0%
Volunteer State Community College	3,625	2,426	66.9%
Walters State Community College	2,601	1,846	71.0%
Grand Total	42,520	28,921	68.0%

Source: THEC SIS

Notes: "Remedial and Developmental Success" uses the definition set forth in the funding formula, and refers to the number of full-time and part-time students who were enrolled in any remedial or developmental course who then successfully completed college-level courses in a subsequent semester within three years of their initial enrollment. Census date is used instead of end-of-term date because THEC's inability to collect course level data makes it impossible to know if a student completed the R&D courses they were enrolled in at the census date. For example, if a student is enrolled for 15 credit hours at the census date and finishes the semester with 12 credit hours, THEC is unable to determine which class the student did not complete.

The Complete College Tennessee Act enacted in January 2010 requires that Tennessee public universities stop delivering below college level courses by July 1, 2012.

Table 2.4

Awards by Institution by Award Level										
Academic Year 2012 - 2013										
Institution	Certificate <1 Year	Certificate 1-2 Years	Associate's	Bachelor's	Certificate Post-Bach.	Master's	Education Specialists	First-Prof.	Doctoral	Grand Total
TBR Community Colleges										
Chattanooga State Community College	232	229	1,002							1,463
Cleveland State Community College	468	184	372							1,024
Columbia State Community College	132	247	599							978
Dyersburg State Community College	142	102	300							544
Jackson State Community College	88	45	509							642
Motlow State Community College	*	*	568							638
Nashville State Community College	343	300	624							1,267
Northeast State Community College	362	110	720							1,192
Pellissippi State Community College	805	101	1,258							2,164
Roane State Community College	*	*	787							883
Southwest Tennessee Community College	388	92	897							1,377
Volunteer State Community College	347	74	787							1,208
Walters State Community College	538	556	838							1,932
TBR Community College Total	3,933	2,118	9,261							15,312
Community College Share of Total	25.7%	13.8%	60.5%							100.0%
TBR Universities										
Austin Peay State University			312	1,413		294	10			2,029
East Tennessee State University				2,314	*	574	*	137	86	3,152
Middle Tennessee State University				4,159	*	882	128		*	5,205
Tennessee State University			128	938	45	397	20		66	1,594
Tennessee Technological University				1,830	*	312	64		*	2,219
University of Memphis				2,887	*	1,047	*	124	135	4,313
TBR University Total			440	13,541	201	3,506	241	261	322	18,512
UT Universities										
University of Tennessee, Chattanooga		*		1,638	*	429	17		68	2,169
University of Tennessee, Knoxville				4,407	*	1,578	*	246	319	6,626
University of Tennessee, Martin				1,247		122				1,369
University of Tennessee, Medical Health Sci Center				38		197		379	153	767
UT University Total		*		7,330	63	2,326	*	625	540	10,931
University Total		*	440	20,871	264	5,832	287	886	862	29,443
University Share of Total		0.0%	1.5%	70.9%	0.9%	19.8%	1.0%	3.0%	2.9%	100.0%
Grand Total	3,933	2,119	9,701	20,871	264	5,832	287	886	862	44,755
Share of Grand Total	8.8%	4.7%	21.7%	46.6%	0.6%	13.0%	0.6%	2.0%	1.9%	100.0%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute. This is a count of first awards earned by graduating students.

In some instances, the Funding Formula uses slightly different data definitions than other tables included in the Fact Book.

Student Success

Table 2.5

Awards by Major Field by Award Level Academic Year 2012 - 2013										
Major Field	Certificate <1 Year	Certificate 1-2 Years	Associate's	Bachelor's	Certificate Post-Bach.	Master's	Education Specialists	First-Prof.	Doctoral	Grand Total
Agriculture	*	*	*	621		88			20	736
Architecture & Related Programs				62		40				102
Area, Ethnic, & Cultural Studies				103	9					112
Biological & Life Sciences			*	829	*	97			48	987
Business Management	314	128	798	3,379	59	1,171			32	5,881
Communications	64	7	93	1,212		73			12	1,461
Computer & Information Sciences	229	*	229	293	*	99			10	869
Education			303	1,763	37	1,424	*		125	3,938
Engineering	263	17	514	1,192	24	360			81	2,451
English Language & Literature				551		104			18	673
Foreign Languages & Literature				291	*	15			*	317
Health Professions	1,039	427	1,954	1,782	49	818		595	305	6,969
Home Economics	195	13	155	419		53			6	841
Law & Legal Studies	11		130	16				291		448
Liberal Arts & Sciences	889	1,317	5,032	1,011		108				8,357
Library Science						78				78
Mathematics				177	*	60			*	244
Multi/Interdisciplinary Studies				666	32	11				709
Parks, Recreation, Leisure & Fitness				1,076		269			15	1,360
Personal & Misc Services	50		17							67
Personal Improvement & Leisure	348	*	*							536
Philosophy, Religion, & Theology				78		8			8	94
Physical Sciences	102	117		427		78			52	776
Protective Services & Public Affairs	314		161	1,012	*	402			*	1,901
Psychology				1,273	*	178	*		67	1,531
Social Sciences & History	*		*	1,515	13	156			41	1,733
Trades & Industrial	18	54	25	124		10				231
Visual & Performing Arts	90	29	87	999	9	132			7	1,353
Grand Total	3,933	2,119	9,701	20,871	264	5,832	287	886	862	44,755
Share of Total	8.8%	4.7%	21.7%	46.6%	0.6%	13.0%	0.6%	2.0%	1.9%	100%

Source: THEC SIS

Note: Major fields defined by 2 digit THEC CIP code. This is a count of first awards earned by graduating students.

In some instances, the Funding Formula uses slightly different data definitions than other tables included in the Fact Book.

Table 2.6

Awards by Major Field by Public University Academic Year 2012 - 2013												
Major Field	APSU	ETSU	MISU	TSU	TTU	UoM	UTC	UTK	UTM	UTHSC	Grand Total	Percent of Total
Agriculture	17		120	27	106		24	308	127		729	2.5%
Architecture						*		81			*	0.3%
Area, Ethnic, and Cultural Studies		*		*		23		83			112	0.4%
Biological & Life Sciences	67	87	197	*	67	111	85	244	52	*	975	3.3%
Business Management	268	367	723	177	352	823	445	1,237	262		4,654	15.8%
Communications	98	127	324	55	28	164	64	397	40		1,297	4.4%
Computer & Information Sciences	60	92	72	14	41	41	21	54	12		407	1.4%
Education	228	281	826	275	566	567	327	356	209		3,635	12.3%
Engineering	44	72	98	74	316	174	206	675	*	*	1,682	5.7%
English Language & Literature	49	64	101	22	20	144	68	190	15		673	2.3%
Foreign Languages & Literature	19	33	74	*	*	53	19	91	14		317	1.1%
Health Professions	181	863	249	491	114	419	234	300	73	753	3,677	12.5%
Home Economics		50	130	32	60	*	*	151	49		478	1.6%
Law & Legal Studies						124	16	167			307	1.0%
Liberal Arts & Sciences	372	171	435	25	140	232	12				1,387	4.7%
Library Science								78			78	0.3%
Mathematics	20	35	49	*	17	43	17	53	*		244	0.8%
Multi/Interdisciplinary Studies			180		*	329	*	35	156		709	2.4%
Parks, Recreation, Leisure & Fitness	116	169	191	40	116	164	130	325	109		1,360	4.6%
Personal Improvement & Fitness	*										*	0.0%
Philosophy, Religion, & Theology	*	*	14			29	7	33			94	0.3%
Physical Sciences	48	67	55	23	56	79	49	151	29		557	1.9%
Protective Services & Public Affairs	156	287	266	111		179	107	257	63		1,426	4.8%
Psychology	89	112	259	88	39	200	155	551	38		1,531	5.2%
Social Sciences & History	121	175	299	43	122	214	130	566	55		1,725	5.9%
Trades & Industrial			134								134	0.5%
Visual & Performing Arts	66	92	409	30	39	179	47	243	42		1,147	3.9%
Grand Total	2,029	3,152	5,205	1,594	2,219	4,313	2,169	6,626	1,369	767	29,443	100%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute. Major fields defined by 2 digit THEC CIP code.

This is a count of first awards earned by graduating students.

Table 2.7

Percent of Public University Awards by Major Field Academic Year 2012 - 2013										
Major Field	APSU	ETSU	MISU	TSU	TTU	UoM	UTC	UTK	UTM	UTHSC
Agriculture	0.8%		2.3%	1.7%	4.8%		1.1%	4.6%	9.3%	
Architecture						0.5%		1.2%		
Area, Ethnic, and Cultural Studies		0.0%		0.3%		0.5%		1.3%		
Biological & Life Sciences	3.3%	2.8%	3.8%	3.3%	3.0%	2.6%	3.9%	3.7%	3.8%	1.6%
Business Management	13.2%	11.6%	13.9%	11.1%	15.9%	19.1%	20.5%	18.7%	19.1%	
Communications	4.8%	4.0%	6.2%	3.5%	1.3%	3.8%	3.0%	6.0%	2.9%	
Computer & Information Sciences	3.0%	2.9%	1.4%	0.9%	1.8%	1.0%	1.0%	0.8%	0.9%	
Education	11.2%	8.9%	15.9%	17.3%	25.5%	13.1%	15.1%	5.4%	15.3%	
Engineering	2.2%	2.3%	1.9%	4.6%	14.2%	4.0%	9.5%	10.2%	1.5%	0.3%
English Language & Literature	2.4%	2.0%	1.9%	1.4%	0.9%	3.3%	3.1%	2.9%	1.1%	
Foreign Languages & Literature	0.9%	1.0%	1.4%	0.1%	0.5%	1.2%	0.9%	1.4%	1.0%	
Health Professions	8.9%	27.4%	4.8%	30.8%	5.1%	9.7%	10.8%	4.5%	5.3%	98.2%
Home Economics		1.6%	2.5%	2.0%	2.7%	0.0%	0.2%	2.3%	3.6%	
Law & Legal Studies						2.9%	0.7%	2.5%		
Liberal Arts & Sciences	18.3%	5.4%	8.4%	1.6%	6.3%	5.4%	0.6%			
Library Science								1.2%		
Mathematics	1.0%	1.1%	0.9%	0.4%	0.8%	1.0%	0.8%	0.8%	0.2%	
Multi/Interdisciplinary Studies			3.5%		0.4%	7.6%	0.0%	0.5%	11.4%	
Parks, Recreation, Leisure & Fitness	5.7%	5.4%	3.7%	2.5%	5.2%	3.8%	6.0%	4.9%	8.0%	
Personal Improvement & Fitness	0.3%									
Philosophy, Religion, & Theology	0.2%	0.2%	0.3%			0.7%	0.3%	0.5%		
Physical Sciences	2.4%	2.1%	1.1%	1.4%	2.5%	1.8%	2.3%	2.3%	2.1%	
Protective Services & Public Affairs	7.7%	9.1%	5.1%	7.0%		4.2%	4.9%	3.9%	4.6%	
Psychology	4.4%	3.6%	5.0%	5.5%	1.8%	4.6%	7.1%	8.3%	2.8%	
Social Sciences	6.0%	5.6%	5.7%	2.7%	5.5%	5.0%	6.0%	8.5%	4.0%	
Trades & Industrial			2.6%							
Visual & Performing Arts	3.3%	2.9%	7.9%	1.9%	1.8%	4.2%	2.2%	3.7%	3.1%	
TOTAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute. Major fields defined by 2 digit THEC CIP code.

This is a count of first awards earned by graduating students.

Table 2.8

Awards by Major Field by Community College Academic Year 2012 - 2013															
	CHSCC	CLSCC	COSCC	DSCC	JSCC	MSCC	NASCC	NESCC	PSCC	RSCC	STCC	VSCC	WSCC	Grand Total	Percent of Total
Agriculture							*						*	7	0.0%
Biological & Life Sciences											12			12	0.1%
Business Management	93	113	28	15	13	16	81	92	342	59	205	95	75	1,227	8.0%
Communications			7						157					164	1.1%
Computer & Information Sciences	26	*	17	20	*	*	50	18	173	*	85	*	19	462	3.0%
Education	*	*	42	19	12	46	*	10	45	47	*	28	27	303	2.0%
Engineering	200	52			10	50	69	78	170		111		29	769	5.0%
Health Professions	435	133	297	122	290	62	118	129	72	311	341	426	556	3,292	21.5%
Home Economics	18	49	*	29	*	22	54	24	24	22	52	43	20	363	2.4%
Law & Legal Studies	30						*		36	*	25	32		141	0.9%
Liberal Arts & Sciences	351	587	559	330	254	430	757	403	1,016	349	464	445	1,025	6,970	45.5%
Personal & Misc. Services							28		31				8	67	0.4%
Personal Improvement & Fitness	11	*	7	*	38	*	14	369	12	52	*	*	*	530	3.5%
Physical Sciences	*							*						219	1.4%
Protective Services & Public Affairs	29	77	*	*			24	*		27	14	117	168	475	3.1%
Social Sciences & History										8				8	0.1%
Trades & Industrial		*					*	60			29			97	0.6%
Visual & Performing Arts	39		9				45		86		27			206	1.3%
Grand Total	1,463	1,024	978	544	642	638	1,267	1,192	2,164	883	1,377	1,208	1,932	15,312	100%

Source: THEC SIS

Note: Major fields defined by 2 digit THEC CIP code.

This is a count of first awards earned by graduating students.

Table 2.9

Percent of Community College Awards by Major Field Academic Year 2012 - 2013													
	CHSCC	CLSCC	COSCC	DSCC	JSCC	MSCC	NASCC	NESCC	PSCC	RSCC	STCC	VSCC	WSCC
Agriculture							0.2%						0.2%
Biological / Life Sciences											0.9%		
Business Management	6.4%	11.0%	2.9%	2.8%	2.0%	2.5%	6.4%	7.7%	15.8%	6.7%	14.9%	7.9%	3.9%
Communications			0.7%						7.3%				
Computer & Information Sciences	1.8%	0.5%	1.7%	3.7%	3.6%	0.3%	3.9%	1.5%	8.0%	0.3%	6.2%	1.7%	1.0%
Education	1.1%	0.1%	4.3%	3.5%	1.9%	7.2%	0.4%	0.8%	2.1%	5.3%	0.4%	2.3%	1.4%
Engineering	13.7%	5.1%			1.6%	7.8%	5.4%	6.5%	7.9%		8.1%		1.5%
Health Professions	29.7%	13.0%	30.4%	22.4%	45.2%	9.7%	9.3%	10.8%	3.3%	35.2%	24.8%	35.3%	28.8%
Home Economics	1.2%	4.8%	0.4%	5.3%	0.3%	3.4%	4.3%	2.0%	1.1%	2.5%	3.8%	3.6%	1.0%
Law & Legal Studies	2.1%						1.0%		1.7%	0.6%	1.8%	2.6%	
Liberal Arts & Sciences	24.0%	57.3%	57.2%	60.7%	39.6%	67.4%	59.7%	33.8%	47.0%	39.5%	33.7%	36.8%	53.1%
Personal & Misc. Services							2.2%		1.4%				0.4%
Personal Improvement & Fitness	0.8%	0.5%	0.7%	0.6%	5.9%	1.6%	1.1%	31.0%	0.6%	5.9%	0.5%	0.1%	0.1%
Physical Sciences	14.7%							0.3%					
Protective Services & Public Affairs	2.0%	7.5%	0.8%	1.1%			1.9%	0.4%		3.1%	1.0%	9.7%	8.7%
Social Sciences & History										0.9%			
Trades & Industrial		0.2%					0.5%	5.0%			2.1%		
Visual & Performing Arts	2.7%		0.9%				3.6%		4.0%		2.0%		
TOTAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Source: THEC SIS

Note: Major fields defined by 2 digit THEC CIP code.

This is a count of first awards earned by graduating students.

Table 2.10

Awards by Gender Academic Year 2012 - 2013								
Institution	Undergraduate				Graduate			
	Female	Male	Unknown	Total	Female	Male	Unknown	Total
TBR Community Colleges								
Chattanooga State Community College	773	688	*	1,463				
Cleveland State Community College	628	394	*	1,024				
Columbia State Community College	670	308		978				
Dyersburg State Community College	390	154		544				
Jackson State Community College	435	206	*	642				
Motlow State Community College	388	250		638				
Nashville State Community College	783	484		1,267				
Northeast State Community College	538	654		1,192				
Pellissippi State Community College	1,083	1,080	*	2,164				
Roane State Community College	601	282		883				
Southwest Tennessee Community College	830	544	*	1,377				
Volunteer State Community College	723	484	*	1,208				
Walters State Community College	1,170	762		1,932				
TBR Community College Total	9,012	6,290	*	15,312				
Community College Share of Total	58.9%	41.1%	0.1%	100.0%				
TBR Universities								
Austin Peay State University	1,067	656	*	1,725	230	74		304
East Tennessee State University	1,379	935		2,314	556	282		838
Middle Tennessee State University	2,263	1,893	*	4,159	671	374	*	1,046
Tennessee State University	711	354	*	1,066	390	138		528
Tennessee Technological University	946	883	*	1,830	217	172		389
University of Memphis	1,782	1,104	*	2,887	857	569		1,426
TBR University Total	8,148	5,825	*	13,981	2,921	1,609	*	4,531
UT Universities								
University of Tennessee, Chattanooga	932	707		1,639	309	221		530
University of Tennessee, Knoxville	2,197	2,210		4,407	1,243	976		2,219
University of Tennessee, Martin	751	496		1,247	77	45		122
University of Tennessee, Medical Health Sci Center	*	*		38	454	275		729
UT University Total	3,917	3,414	*	7,331	2,083	1,517	*	3,600
University Total	12,065	9,239	*	21,312	5,004	3,126	*	8,131
University Share of Total	56.6%	43.4%	0.0%	100.0%	61.5%	38.4%	0.0%	100.0%
Grand Total	21,077	15,529	*	36,624	5,004	3,126	*	8,131
Share of Grand Total	57.5%	42.4%	0.0%	100.0%	61.5%	38.4%	0.0%	100.0%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

This is a count of first awards earned by graduating students.

Table 2.11

Awards by Gender by Award Level Academic Year 2012 - 2013										
Institution	Certificate <1 Year	Certificate 1-2 Years	Associate's	Bachelor's	Certificate Post-Bach.	Master's	Education Specialists	First-Prof.	Doctoral	Grand Total
Female	1,942	1,213	6,151	11,771	185	3,644	232	437	506	26,081
Male	1,988	904	3,545	9,092	79	2,187	55	449	356	18,655
Unknown	*	*	*	*		*				19
Grand Total	3,933	2,119	9,701	20,871	264	5,832	287	886	862	44,755

Table 2.12

Awards by Race by Award Level Academic Year 2012 - 2013										
Institution	Certificate <1 Year	Certificate 1-2 Years	Associate's	Bachelor's	Certificate Post-Bach.	Master's	Education Specialists	First-Prof.	Doctoral	Grand Total
African American	458	219	1,152	3,154	61	782	44	67	83	6,020
Asian/ Pacific Islander	65	33	155	581	34	423	*	*	107	1,467
Caucasian	3,173	1,747	7,750	15,872	150	4,270	229	705	606	34,502
Hispanic	80	42	219	458	9	114	*	23	*	962
Multiracial	22	*	53	97	*	29	*			216
Native Alaskan/American	15	*	29	75	*	19		*	*	148
Unknown	120	63	343	634	8	195	7	21	49	1,440
Grand Total	3,933	2,119	9,701	20,871	264	5,832	287	886	862	44,755

Source: THEC SIS

Notes: If a student identified their ethnicity as Hispanic, they appear in the "Hispanic" column as well as the column for their race designation, pursuant to Department of Education reporting guidelines. This is a count of first awards earned by graduating students.

In some instances, the Funding Formula uses slightly different data definitions than THEC's Fact Book.

Table 2.13

Undergraduate Awards by Race and Institution Academic Year 2012-2013								
Institution	African American	Asian/Pacific Islander	Caucasian	Hispanic	Multiracial	Native Alaskan/American	Unknown	Total
	TBR Community Colleges							
Chattanooga State Community College	154	23	1,179	25	11	7	64	1,463
Cleveland State Community College	47	*	905	24		*	41	1,024
Columbia State Community College	50	8	798	38	6	8	70	978
Dyersburg State Community College	83	*	445	*	*		6	544
Jackson State Community College	67	*	539	9	*	*	22	642
Motlow State Community College	42	9	556	14	*	*	10	638
Nashville State Community College	282	47	838	43	*	*	41	1,267
Northeast State Community College	19	6	1,085	*	*	*	71	1,192
Pellissippi State Community College	141	57	1,857	52	11	8	38	2,164
Roane State Community College	19	10	778	11	*	*	59	883
Southwest Tennessee Community College	716	42	545	35	*	*	28	1,377
Volunteer State Community College	71	19	1,033	30	*	*	40	1,208
Walters State Community College	45	8	1,834	29	10		6	1,932
TBR Community College Total	1,736	239	12,392	321	80	48	496	15,312
Community College Share of Total	11.3%	1.6%	80.9%	2.1%	0.5%	0.3%	3.2%	100.0%
TBR Universities								
Austin Peay State University	261	55	1,128	105	19	14	143	1,725
East Tennessee State University	87	61	2,028	44	*	*	79	2,314
Middle Tennessee State University	565	140	3,239	89	16	18	92	4,159
Tennessee State University	713	24	273	12	*	*	39	1,066
Tennessee Technological University	51	34	1,623	30	11	6	75	1,830
University of Memphis	947	89	1,704	59	14	7	67	2,887
TBR University Total	2,624	403	9,995	339	72	53	495	13,981
UT Universities								
University of Tennessee, Chattanooga	*	43	1,310	36	*	*	60	1,639
University of Tennessee, Knoxville	250	127	3,795	91	27	16	101	4,407
University of Tennessee, Martin	185	*	1,019	12	*	*	*	1,247
University of Tennessee, Health Sci Center	*	*	31			*	*	38
UT University Total	623	192	6,155	139	30	23	169	7,331
University Total	3,247	595	16,150	478	102	76	664	21,312
University Share of Total	15.2%	2.8%	75.8%	2.2%	0.5%	0.4%	3.1%	100.0%
Grand Total	4,983	834	28,542	799	182	124	1,160	36,624
Share of Grand Total	13.6%	2.3%	77.9%	2.2%	0.5%	0.3%	3.2%	100.0%

Table 2.13 continued

Graduate Awards by Race and Institution Academic Year 2012-2013								
Institution								Total
	African American	Asian/Pacific Islander	Caucasian	Hispanic	Multiracial	Native Alaskan/American	Unknown	
TBR Universities								
Austin Peay State University	33	6	228	12	*	*	19	304
East Tennessee State University	39	40	730	12	*	*	14	838
Middle Tennessee State University	130	73	795	21	*	*	16	1,046
Tennessee State University	246	25	240	*	*		7	528
Tennessee Technological University	13	20	343	*		*	8	389
University of Memphis	286	174	909	27	*	6	22	1,426
TBR University Total	747	338	3,245	84	18	13	86	4,531
TBR Share of Total	16.5%	7.5%	71.6%	1.9%	0.4%	0.3%	1.9%	100%
UT Universities								
University of Tennessee, Chattanooga	43	24	380	*	*		68	530
University of Tennessee, Knoxville	139	195	1,713	60	*	*	89	2,219
University of Tennessee, Martin	9	11	102					122
University of Tennessee, Health Sci Center	99	65	520	*	*	*	37	729
UT University Total	290	295	2,715	79	16	11	194	3,600
UT Share of Total	8.1%	8.2%	75.4%	2.2%	0.4%	0.3%	5.4%	100%
University Total	1,037	633	5,960	163	34	24	280	8,131
University Share of Total	12.8%	7.8%	73.3%	2.0%	0.4%	0.3%	3.4%	100%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

If a student identified their ethnicity as Hispanic, they appear in the "Hispanic" column as well as the column for their race designation, pursuant to Department of Education reporting guidelines.

This is a count of first awards earned by graduating students.

Undergraduate awards include less than 1 year certificates, 1-2 year certificates, associate's, and bachelor's degrees.

Graduate awards include post-baccalaureate certificates, master's, education specialist, first professional, and doctoral degrees.

Table 2.14

Adult Award Recipients by Institution Academic Year 2012 - 2013											
Institution	Certificate <1 Year	Certificate 1-2 Years	Associate's	Bachelor's	Certificate Post-Bach.	Master's	Education Specialists	First-Prof.	Doctoral	Total	Sector Percent of Total
TBR Community Colleges											
Chattanooga State Community College	154	148	652							954	
Cleveland State Community College	277	88	210							575	
Columbia State Community College	82	107	288							477	
Dyersburg State Community College	97	49	176							322	
Jackson State Community College	27	*	282							329	
Motlow State Community College	49	*	275							325	
Nashville State Community College	224	198	456							878	
Northeast State Community College	353	67	417							837	
Pellissippi State Community College	418	44	620							1,082	
Roane State Community College	14	56	422							492	
Southwest Tennessee Community College	271	56	630							957	
Volunteer State Community College	185	55	455							695	
Walters State Community College	342	180	384							906	
TBR Community College Total	2,493	1,069	5,267							8,829	
Community College Share of Total	28.2%	12.1%	59.7%							100.0%	37.4%
TBR Universities											
Austin Peay State University			226	765		268	10			1,269	
East Tennessee State University				886	*	474	*	133	84	1,613	
Middle Tennessee State University				1,616	12	783	128		23	2,562	
Tennessee State University			111	472	44	373	20		66	1,086	
Tennessee Technological University				550	*	249	*		12	876	
University of Memphis				1,375	83	903	17	123	135	2,636	
TBR University Total			337	5,664	174	3,050	241	256	320	10,042	42.6%
UT Universities											
University of Tennessee, Chattanooga				486	16	375	17		68	962	
University of Tennessee, Knoxville				733	43	1,175	29	242	318	2,540	
University of Tennessee, Martin				407		105				512	
University of Tennessee, Medical Health Sci Center				16		164		377	151	708	
UT University Total				1,642	59	1,819	46	619	537	4,722	20.0%
University Total			337	7,306	233	4,869	287	875	857	14,764	
University Share of Total			2.3%	49.5%	1.6%	33.0%	1.9%	5.9%	5.8%	100.0%	
Grand Total	2,493	1,069	5,604	7,306	233	4,869	287	875	857	23,593	
Share of Total	10.6%	4.5%	23.8%	31.0%	1.0%	20.6%	1.2%	3.7%	3.6%	100%	100%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute. Adult students are defined as 25 years or older at time credential was earned. This is a count of first awards earned by graduating students. Due to differences in definitions used in the Funding Formula, the numbers in some tables may not match the numbers used in the Funding Formula.

Student Success

Table 2.15

Pell Eligible Award Recipients by Institution Academic Year 2012 - 2013											
Institution	Certificate <1 Year	Certificate 1-2 Years	Associate's	Bachelor's	Certificate Post-Bach.	Master's	Education Specialists	First-Prof.	Doctoral	Total	Sector Percent of Total
TBR Community Colleges											
Chattanooga State Community College	118	110	601							829	
Cleveland State Community College	294	132	266							692	
Columbia State Community College	83	139	352							574	
Dyersburg State Community College	112	76	217							405	
Jackson State Community College	63	29	356							448	
Motlow State Community College	20	0	332							352	
Nashville State Community College	214	187	425							826	
Northeast State Community College	50	64	499							613	
Pellissippi State Community College	459	66	762							1,287	
Roane State Community College	13	50	544							607	
Southwest Tennessee Community College	213	57	607							877	
Volunteer State Community College	163	36	496							695	
Walters State Community College	338	366	569							1,273	
TBR Community College Total	2,140	1,312	6,026							9,478	
Community College Share of Total	22.6%	13.8%	63.6%							100%	43.5%
TBR Universities											
Austin Peay State University			162	792		*	*			1,035	
East Tennessee State University				1,187	6	133		13	8	1,347	
Middle Tennessee State University				2,266	*	186	15		*	2,471	
Tennessee State University			89	627	*	*	*		*	828	
Tennessee Technological University				952		101	9			1,062	
University of Memphis				1,591	23	225	*	24	*	1,868	
TBR University Total			251	7,415	43	815	34	37	16	8,611	39.5%
UT Universities											
University of Tennessee, Chattanooga		*		785	*	95	*		*	885	
University of Tennessee, Knoxville				1,642	*	279	*	23	*	1,968	
University of Tennessee, Martin				734		25				759	
University of Tennessee, Medical Health Sci Center				15		21		56	9	101	
UT University Total		*		3,176	8	420	*	79	23	3,713	17.0%
University Total		*	251	10,591	51	1,235	40	116	39	12,324	
University Share of Total		0.0%	2.0%	85.9%	0.4%	10.0%	0.3%	0.9%	0.3%	100%	
Grand Total	2,140	1,313	6,277	10,591	51	1,235	40	116	39	21,802	
Share of Total	9.8%	6.0%	28.8%	48.6%	0.2%	5.7%	0.2%	0.5%	0.2%	100%	100%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute. Pell eligible undergraduate students are defined as students who were eligible to receive the Pell grant at any time during their college career. This is a count of first awards earned by graduating students. Due to differences in definitions used in the Funding Formula, the numbers in some tables may not match the numbers used in the Funding Formula.

Student Success

Tables 2.16

Six Year Graduation Rates																
Fall 2007 Cohort																
Institution	FTFTF	Total Grads		Grads from Admitting Institution			TN Public Institutions				TN Private Institutions				Out-Of-State	
		Headcount	Overall Grad Rate	Headcount	Grad Rate	Percent of Total Grads	2 Year		4 Year		TICUA		Non TICUA		Headcount	Percent of Total Grads
							Headcount	Percent of Total Grads	Headcount	Percent of Total Grads	Headcount	Percent of Total Grads	Headcount	Percent of Total Grads		
TBR Community Colleges																
Chattanooga State Community College	1,012	250	24.7%	186	18.4%	74.4%	194	77.6%	70	28.0%	*	2.0%	0	0.0%	27	10.8%
Cleveland State Community College	495	166	33.5%	110	22.2%	66.3%	117	70.5%	48	28.9%	21	12.7%	0	0.0%	8	4.8%
Columbia State Community College	805	284	35.3%	187	23.2%	65.8%	194	68.3%	113	39.8%	17	6.0%	0	0.0%	23	8.1%
Dyersburg State Community College	523	121	23.1%	77	14.7%	63.6%	84	69.4%	51	42.1%	*	3.3%	0	0.0%	8	6.6%
Jackson State Community College	887	238	26.8%	168	18.9%	70.6%	168	70.6%	75	31.5%	15	6.3%	0	0.0%	18	7.6%
Motlow State Community College	912	298	32.7%	217	23.8%	72.8%	229	76.8%	140	47.0%	*	1.7%	0	0.0%	14	4.7%
Nashville State Community College	611	149	24.4%	96	15.7%	64.4%	98	65.8%	58	38.9%	*	1.3%	*	1.3%	6	4.0%
Northeast State Community College	786	251	31.9%	220	28.0%	87.6%	222	88.4%	71	28.3%	10	4.0%	0	0.0%	9	3.6%
Pellissippi State Community College	1,228	420	34.2%	252	20.5%	60.0%	264	62.9%	182	43.3%	43	10.2%	0	0.0%	25	6.0%
Roane State Community College	1,018	364	35.8%	259	25.4%	71.2%	273	75.0%	148	40.7%	16	4.4%	0	0.0%	11	3.0%
Southwest Tennessee Community College	1,422	221	15.5%	141	9.9%	63.8%	142	64.3%	71	32.1%	11	5.0%	*	1.4%	16	7.2%
Volunteer State Community College	1,095	291	26.6%	178	16.3%	61.2%	184	63.2%	115	39.5%	16	5.5%	*	0.7%	27	9.3%
Walters State Community College	1,058	372	35.2%	269	25.4%	72.3%	283	76.1%	119	32.0%	26	7.0%	0	0.0%	23	6.2%
TBR Community College Total	11,852	3,425	28.9%	2,360	19.9%	68.9%	2,452	71.6%	1,261	36.8%	191	5.6%	7	0.2%	215	6.3%
TBR Universities																
Austin Peay State University	1,188	527	44.4%	435	36.6%	82.5%	15	2.8%	484	91.8%	9	1.7%	0	0.0%	24	4.6%
East Tennessee State University	1,921	1,002	52.2%	789	41.1%	78.7%	62	6.2%	872	87.0%	11	1.1%	0	0.0%	70	7.0%
Middle Tennessee State University	3,592	1,992	55.5%	1,681	46.8%	84.4%	93	4.7%	1,828	91.8%	32	1.6%	*	0.1%	67	3.4%
Tennessee State University	1,220	485	39.8%	373	30.6%	76.9%	16	3.3%	400	82.5%	6	1.2%	*	0.2%	64	13.2%
Tennessee Technological University	1,610	966	60.0%	803	49.9%	83.1%	57	5.9%	882	91.3%	18	1.9%	0	0.0%	24	2.5%
University of Memphis	2,025	1,025	50.6%	892	44.0%	87.0%	24	2.3%	937	91.4%	18	1.8%	0	0.0%	49	4.8%
TBR University Total	11,556	5,997	51.9%	4,973	43.0%	82.9%	267	4.5%	5,403	90.1%	94	1.6%	*	0.0%	298	5.0%
UT Universities																
University of Tennessee, Chattanooga	1,929	1,027	53.2%	706	36.6%	68.7%	92	9.0%	881	85.8%	27	2.6%	*	0.1%	41	4.0%
University of Tennessee, Knoxville	4,331	3,332	76.9%	2,878	66.5%	86.4%	74	2.2%	3,096	92.9%	81	2.4%	0	0.0%	112	3.4%
University of Tennessee, Martin	1,283	725	56.5%	589	45.9%	81.2%	40	5.5%	661	91.2%	10	1.4%	*	0.1%	23	3.2%
UT University Total	7,543	5,084	67.4%	4,173	55.3%	82.1%	206	4.1%	4,638	91.2%	118	2.3%	*	0.0%	176	3.5%
University Total	19,099	11,081	58.0%	9,146	47.9%	82.5%	473	4.3%	10,041	90.6%	212	1.9%	*	0.0%	474	4.3%
Grand Total	30,951	14,506	46.9%	11,506	37.2%	79.3%	2,925	20.2%	11,302	77.9%	403	2.8%	11	0.1%	689	4.7%

Source: THEC SIS

Notes: **Total Grads** were first-time, full-time freshmen (FTFTF) who enrolled summer of 2007 and returned that fall, or enrolled fall 2007 and graduated from either their admitting institution or another institution by spring or summer of 2013. Graduates from the summer of 2013 were included along with traditionally reported spring graduates to align with IPEDS reporting. The grad rate for the **Total Grads** category is a distinct count of students and includes all in-and out-of-state graduates. The grad rate for the **Grads from Admitting Institution** category consists of students who began at their admitting institution and graduated from that same institution within six years. Graduates in the **TN Public or TN Private Institutions** columns may be duplicated; students graduated from either their admitting institution or another institution, or *both* their admitting institution and another institution. *Graduation rates were updated October 7, 2014.

Student Success

Table 2.17

Six Year Graduation Rates by Institution and Race						
Institution	2007 FTFTF	Graduation Rates				
		Caucasian	African American	Hispanic	Other	Unknown
TBR Community Colleges						
Chattanooga State Community College	1,012	30.9%	5.5%	20.0%	33.3%	25.0%
Cleveland State Community College	495	34.0%	31.7%	50.0%	11.1%	16.7%
Columbia State Community College	805	36.8%	18.9%	38.9%	44.4%	35.7%
Dyersburg State Community College	523	26.6%	12.1%	20.0%	16.7%	0.0%
Jackson State Community College	887	30.0%	15.7%	22.2%	50.0%	10.0%
Motlow State Community College	912	34.5%	16.7%	20.0%	28.6%	39.1%
Nashville State Community College	611	27.8%	14.4%	28.6%	33.3%	32.3%
Northeast State Community College	786	32.1%	11.1%	18.2%	28.6%	38.2%
Pellissippi State Community College	1,228	35.0%	21.0%	46.7%	32.4%	62.5%
Roane State Community College	1,018	35.7%	25.0%	50.0%	37.5%	42.9%
Southwest Tennessee Community College	1,422	21.4%	11.2%	27.3%	22.2%	23.2%
Volunteer State Community College	1,095	27.6%	13.7%	33.3%	27.3%	30.0%
Walters State Community College	1,058	35.2%	27.7%	40.0%	42.9%	100.0%
TBR Community College Total	11,852	32.2%	13.4%	33.0%	30.3%	32.8%
TBR Universities						
Austin Peay State University	1,188	47.3%	35.8%	48.5%	44.7%	39.5%
East Tennessee State University	1,921	53.7%	32.5%	50.0%	55.1%	45.5%
Middle Tennessee State University	3,592	56.4%	51.9%	49.4%	54.5%	54.2%
Tennessee State University	1,220	45.3%	39.2%	40.0%	42.9%	100.0%
Tennessee Technological University	1,610	60.7%	46.2%	56.0%	61.1%	55.1%
University of Memphis	2,025	57.2%	40.1%	46.3%	55.8%	50.0%
TBR University Total	11,556	55.7%	41.7%	49.1%	54.0%	45.4%
UT Universities						
University of Tennessee, Chattanooga	1,929	57.1%	39.8%	50.0%	59.1%	87.5%
University of Tennessee, Knoxville	4,331	78.8%	62.3%	57.7%	76.8%	79.5%
University of Tennessee, Martin	1,283	58.2%	49.5%	52.9%	44.4%	100.0%
UT University Total	7,543	70.3%	50.3%	54.8%	70.1%	80.5%
University Total	19,099	62.1%	44.1%	51.2%	60.1%	52.1%
Grand Total	30,951	50.4%	33.2%	44.3%	52.2%	43.3%

Source: THEC SIS

Notes: "Other" race/ethnicity consists of Alaskan Native, American Indian, Asian or Pacific Islander, and multiracial. If a student identified their ethnicity as Hispanic, they appear in the "Hispanic" column as well as the column for their race designation, pursuant to Department of Education reporting guidelines.

*Graduation rates were updated October 7, 2014.

Table 2.18

Six Year Graduation Rates Fall Cohorts 1998-2007										
Institution	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
TBR Community Colleges										
Chattanooga State Community College	22.3%	21.7%	21.4%	24.5%	20.4%	22.7%	20.8%	21.4%	21.4%	24.7%
Cleveland State Community College	30.1%	25.7%	27.5%	25.5%	29.1%	28.3%	28.9%	27.6%	31.8%	33.3%
Columbia State Community College	31.1%	32.1%	33.8%	33.7%	30.8%	35.3%	32.3%	32.2%	34.2%	35.3%
Dyersburg State Community College	26.9%	28.2%	25.7%	25.9%	23.8%	22.2%	19.8%	23.9%	20.7%	22.9%
Jackson State Community College	29.3%	27.5%	29.8%	27.2%	28.9%	24.7%	24.3%	23.9%	23.1%	26.8%
Motlow State Community College	29.0%	36.3%	31.5%	32.2%	29.8%	31.1%	29.4%	29.7%	30.5%	32.7%
Nashville State Community College	17.8%	19.8%	19.8%	22.1%	22.6%	23.2%	23.6%	21.1%	20.1%	24.4%
Northeast State Community College	28.4%	29.5%	28.5%	29.3%	28.8%	28.4%	29.1%	30.4%	31.8%	31.9%
Pellissippi State Community College	24.9%	25.4%	26.7%	28.5%	27.8%	30.8%	26.5%	32.0%	35.1%	34.1%
Roane State Community College	29.7%	31.0%	31.8%	31.3%	33.6%	33.7%	31.6%	32.2%	32.4%	35.7%
Southwest Tennessee Community College	-	-	14.5%	14.6%	17.1%	13.9%	12.6%	14.8%	12.6%	15.5%
Volunteer State Community College	21.9%	28.9%	25.7%	24.1%	24.6%	28.2%	26.7%	25.4%	28.0%	26.5%
Walters State Community College	27.4%	28.9%	30.4%	32.8%	30.2%	31.7%	31.0%	31.0%	32.2%	35.2%
TBR Community College Total	25.0%	26.2%	26.3%	26.6%	26.3%	26.7%	25.2%	26.0%	26.7%	28.8%
TBR Universities										
Austin Peay State University	35.0%	35.5%	37.2%	32.5%	36.8%	36.3%	37.6%	41.1%	42.7%	43.9%
East Tennessee State University	42.6%	42.9%	46.0%	42.1%	46.6%	47.2%	45.1%	49.2%	48.5%	51.8%
Middle Tennessee State University	43.6%	44.9%	46.4%	47.9%	49.9%	51.8%	52.1%	50.6%	51.6%	55.3%
Tennessee State University	46.5%	45.3%	42.0%	41.7%	38.4%	42.0%	36.8%	36.6%	38.4%	39.3%
Tennessee Technological University	50.1%	49.3%	50.0%	47.3%	48.9%	56.5%	54.2%	54.5%	55.6%	59.7%
University of Memphis	38.6%	37.0%	36.9%	38.9%	41.6%	40.5%	40.3%	43.0%	44.1%	50.3%
TBR University Total	42.8%	42.9%	43.5%	42.8%	44.9%	46.7%	45.6%	46.6%	47.7%	51.6%
UT Universities										
University of Tennessee, Chattanooga	53.8%	51.3%	52.2%	49.1%	46.5%	51.7%	48.6%	50.5%	51.5%	52.9%
University of Tennessee, Knoxville	63.2%	63.2%	66.2%	63.2%	63.5%	65.1%	65.8%	68.8%	71.6%	76.8%
University of Tennessee, Martin	47.7%	46.4%	47.3%	47.5%	51.7%	54.1%	53.2%	57.3%	56.7%	56.4%
UT University Total	58.4%	58.5%	60.2%	57.9%	57.9%	60.2%	60.1%	62.9%	64.2%	67.2%
University Total	49.2%	49.2%	50.0%	48.7%	49.8%	51.7%	51.5%	53.1%	54.3%	57.8%
Grand Total	40.3%	40.7%	41.2%	39.8%	40.5%	41.3%	40.9%	42.3%	43.2%	46.6%

Source: THEC SIS

Note: Graduation rates for the 2007 cohort were derived from a new calculation procedure which is outlined in Table 2.16. Grad rates in this table can be found in the **Overall Grad Rate** column of the **Total Grads** section in Table 2.16.

*Graduation rates were updated October 7, 2014.

Student Success

Table 2.19

Job Placement Rates Community College Graduates Academic Years 2002 - 2003 to 2012 - 2013			
Academic Year	Total Placeable	Total Placed	Percent Placed
2002-2003	3,759	3,396	90%
2003-2004	4,003	3,643	91%
2004-2005	4,081	3,746	92%
2005-2006	4,163	3,849	92%
2006-2007	3,996	3,726	93%
2007-2008	4,092	3,784	92%
2008-2009	3,702	3,415	92%
2009-2010	3,784	3,385	89%
2010-2011	3,916	3,645	93%
2011-2012	4,697	4,298	92%
2012-2013	4,597	4,200	91%

Source: 2012-13 Performance Funding Reports

Note: **Total Placeable** is defined as the number of graduates (associate's degrees and certificates) eligible for placement in a job related to the field in which they received their award as reported by the student.

Table 2.20

Job Placement Rates Community College Graduates by Institution 2012 - 2013			
Institution	Total Placeable	Total Placed	Percent Placed
Chattanooga State Community College	588	558	95%
Cleveland State Community College	249	190	76%
Columbia State Community College	275	212	77%
Dyersburg State Community College	130	121	93%
Jackson State Community College	381	357	94%
Motlow State Community College	83	73	88%
Nashville State Community College	393	363	92%
Northeast State Community College	298	275	92%
Pellissippi State Community College	323	310	96%
Roane State Community College	395	386	98%
Southwest Tennessee Community College	484	434	90%
Volunteer State Community College	482	448	93%
Walters State Community College	516	473	92%
Grand Total	4,597	4,200	91%

Source: 2012-13 Performance Funding Reports

Note: **Total Placeable** is defined as the number of graduates eligible for placement in a job related to the field in which they received their degree as reported by the student.

Student Success

Table 2.21

Tennessee Colleges of Applied Technology Awards for Fall 2012 through Summer 2013					
Institution	Certificates	Diplomas	Supplemental Certificates	Sufficient Credential	Grand Total
Athens	38	99	141	28	306
Chattanooga	*	479	*	0	661
Covington	34	81	30	0	145
Crossville	39	146	131	21	337
Crump	35	96	*	*	153
Dickson	50	200	283	0	533
Elizabethton	202	272	11	17	502
Harriman	41	112	82	0	235
Hartsville	121	158	20	271	570
Hohenwald	*	156	104	*	314
Jacksboro	39	115	35	0	189
Jackson	148	242	12	0	402
Knoxville	51	374	568	0	993
Livingston	21	211	1,163	282	1,677
McKenzie	43	131	*	*	189
McMinnville	35	129	95	28	287
Memphis	163	425	216	0	804
Morristown	55	241	132	0	428
Murfreesboro	*	185	374	*	651
Nashville	220	322	88	0	630
Newbern	36	175	36	0	247
Oneida	42	88	147	0	277
Paris	76	207	*	*	340
Pulaski	153	99	805	20	1,077
Ripley	22	88	44	0	154
Shelbyville	87	221	265	0	573
Whiteville	38	68	50	0	156
Grand Total	2,112	5,120	4,902	696	12,830
Share of Total	16.5%	39.9%	38.2%	5.4%	100.0%

Source: TBR

Diplomas are awarded to students who have demonstrated the competencies required for a program and have been awarded the appropriate diploma upon completion, usually in programs of at least 900 clock hours.

Certificates are awarded to students who have demonstrated the competencies required for a program and have been awarded the appropriate certificate upon completion, usually in programs of less than 900 clock hours.

Supplemental Certificates are non-preparatory awards, usually related to a special industry or special interest.

Sufficient Credential is for students who leave a program without a credential before graduation, but have acquired sufficient competencies for employment in the field of instruction or related field.

Table 2.22

Tennessee Colleges of Applied Technology Awards by Program for Academic Year 2012-2013				
Major Name	Certificates	Diplomas	Other	Total
Adult Basic Education			238	238
ADV Manufacturing Education	*	*	74	83
Aesthetician	*		*	41
Aesthetics	22			22
Aircraft Mechanics	*	115	*	124
Assistant Animal Lab Technology	*	*		9
Automotive Mechanics	*	41	*	56
Automotive Technology	116	175	51	342
Avionics		12		12
Barbering	*	*		37
Building Construction Technology	15	31	217	263
Business Systems Technology	278	448	228	954
Central Services Technician			507	507
Collision Repair Technology	45	106	15	166
Commercial Truck Driving	232	96	10	338
Computer Information Technology	137	244	131	512
Computer Numeric Control	*	6	*	15
Computerized Graphics Design	*	*		21
Cosmetology	43	209	49	301
Cosmetology Instructor Training			*	*
Culinary Arts	8		18	26
Dental Assistant (Supplemental Program)			32	32
Dental Assisting		70	64	134
Dental Laboratory Technician	9	17		26
Diesel Powered Equipment Technology	11	57		68
Dietary Management	*		*	46
Drafting and CAD Technology	48	64	62	174
Early Childhood Education	11	30	30	71
Electrical & Electronics Equipment Repair	*	47	*	72
Electrical & Power Transmission Installation		25		25
Electro Mechanical Technology	*	*	*	7
Electronics Technology	28	82	14	124
Graphic & Printing Communications	4	18		22
Hazardous Materials (Supplemental Program)			18	18
Health Information Technology	*	35	*	42
Heating, Ventilation, Air Cond & Refrig Technology	78	252	68	398
Heavy Equipment Maintenance & Repair	*	10	*	14
Industrial Electricity	24	91	9	124
Industrial Electronics	16	19	13	48
Industrial Maintenance	118	330	337	785
Industrial Training Technology			1,148	1,148

Student Success

Table 2.22 continued

Awards by Program continued				
Major Name	Certificates	Diplomas	Other	Total
Information Technology	*	*		13
IV Therapy			49	49
IV Therapy (Supplemental Program)			124	124
Landscape and Turf Management		8		8
Machine Tool Technology	94	229	125	448
Manicurist	6			6
Masonry	6	10		16
Massage Therapy		11		11
Mechatronics Technology		22		22
Medical Assisting		22	185	207
Medical Office Information Technology	*	*		70
Medical Office Management		29		29
Motorcycle ATV Technology	*	55	*	65
Nursing Assistant	182	11	379	572
Nursing Assisting (Supplemental Program)			118	118
Occupational Safety & Health Technician			6	6
Patient Care Technician	*	46	*	51
Pharmacy Technology	7	51		58
Phlebotomy	66			66
Phlebotomy (Supplemental Program)		*	72	*
Pipefitting	*	*		13
Practical Nursing	72	1,380	414	1,866
Precision Metals	*	14	*	29
PT Dietary Management (Supplemental Program)			*	*
RN Refresher (Supplemental Program)			140	140
Residential Building Maintenance	*	*		20
Residential Construction Technology	19	*	*	25
Residential/Commercial Wiring & Plumbing	*	*	76	130
Solar Photovoltaic Technology	*	22	*	31
Surgical Technology		86		86
Technology Foundations			251	251
Tool & Die Making	*	*		14
Trade & Ind Supervision Mgmt (Supplemental Program)			9	9
Tree Management (Supplemental Program)			12	12
Welding, Brazing, Soldering	169	312	192	673
Worker Ethics (Supplemental Program)			49	49
Workforce Preparedness (Supplemental Program)			21	21
Grand Total	2,112	5,120	5,598	12,830

Source: TBR

Table 2.23

Tennessee Colleges of Applied Technology 2012 - 2013 Program Completion and Placement Rates						
Institution	Calculated Enrollment	Completed	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Athens	135	113	83.7%	106	93	87.7%
Chattanooga	936	705	75.3%	662	625	94.4%
Covington	179	151	84.4%	140	109	77.9%
Crossville	247	203	82.2%	194	167	86.1%
Crump	216	187	86.6%	181	158	87.3%
Dickson	394	326	82.7%	293	241	82.3%
Elizabethton	455	381	83.7%	353	312	88.4%
Harriman	169	153	90.5%	133	114	85.7%
Hartsville	281	223	79.4%	216	181	83.8%
Hohenwald	300	250	83.3%	230	203	88.3%
Jacksboro	172	146	84.9%	132	117	88.6%
Jackson	501	396	79.0%	367	298	81.2%
Knoxville	583	446	76.5%	367	317	86.4%
Livingston	304	238	78.3%	220	190	86.4%
McKenzie	198	177	89.4%	153	122	79.7%
McMinnville	198	163	82.3%	161	130	80.7%
Memphis	797	607	76.2%	469	370	78.9%
Morristown	390	306	78.5%	286	243	85.0%
Murfreesboro	345	292	84.6%	275	226	82.2%
Nashville	671	535	79.7%	464	400	86.2%
Newbern	206	161	78.2%	152	115	75.7%
Oneida/Huntsville	146	120	82.2%	99	74	74.7%
Paris	346	306	88.4%	255	222	87.1%
Pulaski	187	160	85.6%	144	118	81.9%
Ripley	131	106	80.9%	100	83	83.0%
Shelbyville	488	394	80.7%	374	322	86.1%
Whiteville	160	126	78.8%	114	108	94.7%
Grand Total	9,135	7,371	80.7%	6,640	5,658	85.2%

Source: TBR

Notes: **Calculated Enrollment** is the difference between total enrolled during the period less students still enrolled. This is the definition developed by the Council for Occupational Education, the TCAT accreditation body.

Completers Available for Placement are those that are not enlisted in the military or seeking additional education, as well as any that are not documented to be unavailable for employment because of situations such as pregnancy, other serious health-related issues (physical/mental/behavioral), caring for ill family members, incarceration, death, etc.

Table 2.24

2013 Job Placement Tennessee Colleges of Applied Technology						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Athens						
Automotive Technology	*	*	83.3%	*	*	90.0%
Business Systems Technology	16	13	81.3%	12	10	83.3%
Collision Repair Technology	*	*	75.0%	*	*	100.0%
Electronics	13	12	92.3%	7	7	100.0%
Industrial Electricity	16	14	87.5%	14	14	100.0%
Industrial Maintenance	14	12	85.7%	12	8	66.7%
Machine Tool Technology	11	11	100.0%	11	9	81.8%
Practical Nursing	39	28	71.8%	27	24	88.9%
Welding	10	10	100.0%	10	9	90.0%
Athens Total	135	113	83.7%	106	93	87.7%
Chattanooga						
Aesthetics	30	23	76.7%	10	10	100.0%
Auto Mechatronics	12	12	100.0%	12	12	100.0%
Automotive Technology	34	25	73.5%	25	25	100.0%
CNC Tech	*	*	100.0%	*	*	100.0%
Collision Repair	34	28	82.4%	28	20	71.4%
Computer Operating Tech	36	23	63.9%	23	18	78.3%
Cosmetology	99	40	40.4%	20	20	100.0%
Cosmetology Instructor	*	*	100.0%	*	*	100.0%
Diesel Equipment	19	15	78.9%	15	12	80.0%
Heating, Ventilation, A/C & Refrigeration	49	40	81.6%	40	40	100.0%
Industrial Electricity	47	29	61.7%	29	28	96.6%
Industrial Electronics	*	*	100.0%	*	*	66.7%
Industrial Maintenance	29	31	106.9%	31	31	100.0%
Landscape	15	8	53.3%	8	7	87.5%
Machine Tool Technology	29	26	89.7%	26	26	100.0%
Manicurist	20	12	60.0%	8	8	100.0%
Massage Therapy	15	11	73.3%	9	7	77.8%
Medical Assist	35	29	82.9%	28	25	89.3%
Motorcycle & Marine	34	23	67.6%	22	21	95.5%
Practical Nursing	107	91	85.0%	89	80	89.9%
Surgical Technology	24	16	66.7%	16	15	93.8%
Truck Driving	155	151	97.4%	151	151	100.0%
Welding	105	64	61.0%	64	62	96.9%
Chattanooga Total	936	705	75.3%	662	625	94.4%

Table 2.24 continued

Job Placement by Program and College continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Covington						
Automotive Technology	10	10	100.0%	*	*	50.0%
Business Systems Technology	25	18	72.0%	16	15	93.8%
Computer Information Technology	22	17	77.3%	14	8	57.1%
Heating, Ventilation, A/C & Refrigeration	24	15	62.5%	*	*	92.3%
Industrial Maintenance	17	16	94.1%	15	14	93.3%
Machine Tool Technology	18	17	94.4%	17	16	94.1%
Practical Nursing	32	30	93.8%	30	28	93.3%
Welding	31	28	90.3%	27	12	44.4%
Covington Total	179	151	84.4%	140	109	77.9%
Crossville						
Automotive Technology	16	14	87.5%	13	13	100.0%
Building Construction Technology	*	*	57.1%	*	*	100.0%
Business Systems Technology	33	25	75.8%	24	20	83.3%
Collision Repair Technology	11	11	100.0%	11	10	90.9%
Computer Information Technology	20	16	80.0%	16	12	75.0%
Drafting and CAD Technology	12	9	75.0%	*	*	87.5%
Electronics Technology	11	9	81.8%	9	8	88.9%
Heating, Ventilation, A/C & Refrigeration	10	10	100.0%	9	9	100.0%
Industrial Maintenance/Electricity Technology	28	25	89.3%	22	17	77.3%
Machine Tool Technology	*	*	100.0%	9	9	100.0%
Practical Nursing	58	44	75.9%	44	36	81.8%
Surgical Technology	19	15	78.9%	15	13	86.7%
Welding Technology	13	12	92.3%	11	10	90.9%
Crossville Total	247	203	82.2%	194	167	86.1%
Crump						
Business Systems Technology	38	29	76.3%	28	25	89.3%
Collision Repair Technology	20	20	100.0%	17	17	100.0%
Computer Graphics Design	*	*	100.0%	*	*	75.0%
Computer Information Technology	23	21	91.3%	21	19	90.5%
Drafting and CAD Technology	16	14	87.5%	14	11	78.6%
Electronics Technology	*	*	100.0%	*	*	80.0%
Health and Information Technology	16	14	87.5%	14	10	71.4%
Heating, Ventilation, A/C & Refrigeration	10	8	80.0%	8	7	87.5%
Industrial Electronics	14	11	78.6%	11	10	90.9%
Industrial Maintenance	12	12	100.0%	12	10	83.3%
Machine Tool Technology	16	14	87.5%	14	13	92.9%
Practical Nursing	23	16	69.6%	16	13	81.3%
Welding Technology	14	14	100.0%	13	13	100.0%
Crump Total	216	187	86.6%	181	158	87.3%

Table 2.24 continued

Job Placement by Program and College continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Dickson						
Automotive Technology	31	25	80.6%	20	18	90.0%
Business Systems Technology	54	39	72.2%	34	21	61.8%
Computer Information Technology	28	20	71.4%	16	10	62.5%
Cosmetology	37	29	78.4%	25	18	72.0%
Dental Assistant	18	16	88.9%	15	14	93.3%
Diesel Powered Equipment	14	12	85.7%	10	8	80.0%
Drafting and CAD Technology	*	*	100.0%	*	*	100.0%
Heating, Ventilation, AC & Refrigeration	28	24	85.7%	22	16	72.7%
Industrial Maintenance/Electronics	17	16	94.1%	15	12	80.0%
Machine Tool Technology	18	17	94.4%	16	15	93.8%
Mechatronics Apprenticeship Program	11	10	90.9%	10	10	100.0%
Practical Nursing	128	108	84.4%	104	93	89.4%
Solar Photovoltaics Technician	*	*	100.0%	*	*	100.0%
Dickson Total	394	326	82.7%	293	241	82.3%
Elizabethton						
Automotive Technology	13	12	92.3%	12	12	100.0%
Business Systems Technology	61	54	88.5%	48	41	85.4%
Computer Information Technology	16	16	100.0%	13	12	92.3%
Diesel Powered Equipment Technology	16	16	100.0%	15	14	93.3%
Dietary Management	55	44	80.0%	41	35	85.4%
Electricity/Electronics	35	30	85.7%	28	22	78.6%
Heating, Ventilation, AC & Refrigeration	11	8	72.7%	*	*	71.4%
Millwright Skills	15	15	100.0%	11	11	100.0%
Pipefitting	16	16	100.0%	16	14	87.5%
Practical Nursing	188	141	75.0%	137	122	89.1%
Welding	29	29	100.0%	25	24	96.0%
Elizabethton Total	455	381	83.7%	353	312	88.4%
Harriman						
Automotive Technology	18	17	94.4%	15	14	93.3%
Business Systems Technology	32	31	96.9%	30	26	86.7%
Computer Information Technology	13	11	84.6%	11	8	72.7%
Cosmetology	14	12	85.7%	*	*	100.0%
Diesel Mechanics	15	14	93.3%	13	11	84.6%
Industrial Maintenance Technology	12	10	83.3%	10	8	80.0%
Machine Tool Technology	8	7	87.5%	*	*	80.0%
Practical Nursing	38	32	84.2%	28	24	85.7%
Welding Technology	19	19	100.0%	16	14	87.5%
Harriman Total	169	153	90.5%	133	114	85.7%

Table 2.24 continued

Job Placement by Program and College continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Hartsville						
Automotive Technology	19	14	73.7%	14	10	71.4%
Business Systems Technology	33	27	81.8%	25	20	80.0%
Computer Information Technology	26	18	69.2%	17	14	82.4%
Cosmetology	17	12	70.6%	*	*	25.0%
Drafting & CAD Technology	*	*	100.0%	10	8	80.0%
Heating, Ventilation, AC & Refrigeration	*	*	100.0%	*	*	75.0%
Industrial Maintenance	17	13	76.5%	13	12	92.3%
Machine Tool Technology	18	15	83.3%	15	14	93.3%
Patient Care Technician	21	18	85.7%	18	17	94.4%
Practical Nursing	94	78	83.0%	76	71	93.4%
Welding Technology	21	13	61.9%	12	9	75.0%
Hartsville Total	281	223	79.4%	216	181	83.8%
Hohenwald						
Automotive Technology	27	23	85.2%	21	18	85.7%
Business Systems Technology	21	19	90.5%	19	17	89.5%
Computer Information Technology	23	19	82.6%	17	13	76.5%
Cosmetology	21	16	76.2%	8	8	100.0%
Cosmetology (Diploma)	16	15	93.8%	11	9	81.8%
Drafting & CAD Technology	10	9	90.0%	8	6	75.0%
Early Childhood Education	14	13	92.9%	13	10	76.9%
Electro-Mechanical Technology	13	12	92.3%	12	11	91.7%
Electronics Technology	11	10	90.9%	10	10	100.0%
Industrial Maintenance	42	39	92.9%	39	31	79.5%
Machine Tool Technology	11	9	81.8%	9	9	100.0%
Practical Nursing	75	55	73.3%	52	51	98.1%
Surgical Technology	16	11	68.8%	11	10	90.9%
Hohenwald Total	300	250	83.3%	230	203	88.3%
Jacksboro						
Automotive Technician	17	17	100.0%	16	16	100.0%
Business Systems Technology	24	20	83.3%	18	16	88.9%
Computer Information Technology	15	13	86.7%	13	12	92.3%
Industrial Electricity - Electrician	12	11	91.7%	11	9	81.8%
Machine Tool Technology	11	10	90.9%	10	9	90.0%
Motorcycle & Marine	21	21	100.0%	18	15	83.3%
Practical Nursing	50	32	64.0%	25	21	84.0%
Welding Technology-Combination Welder	22	22	100.0%	21	19	90.5%
Jacksboro Total	172	146	84.9%	132	117	88.6%

Table 2.24 continued

Job Placement by Program and College continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Jackson						
Automotive Technology	23	19	82.6%	19	18	94.7%
Business Systems Technology	76	59	77.6%	55	33	60.0%
Collision Repair Technology	24	13	54.2%	12	10	83.3%
Computer Information Technology	51	29	56.9%	28	18	64.3%
Drafting & CAD Technology	*	*	30.0%	*	*	100.0%
Electronics Technology	*	*	80.0%	*	*	75.0%
General Building Trades	*	*	100.0%	*	*	25.0%
Heating, Ventilation, AC & Refrigeration	19	16	84.2%	15	11	73.3%
Industrial Electricity	23	20	87.0%	20	14	70.0%
Industrial Maintenance Technology	21	21	100.0%	20	15	75.0%
Machine Tool Technology	40	29	72.5%	26	22	84.6%
Practical Nursing	101	83	82.2%	72	70	97.2%
Surgical Technology	14	9	64.3%	8	7	87.5%
Tool and Die Technology	13	13	100.0%	13	13	100.0%
Truck Driving	35	32	91.4%	32	32	100.0%
Welding	42	42	100.0%	38	30	78.9%
Jackson Total	501	396	79.0%	367	298	81.2%
Knoxville						
Automotive Technology	21	15	71.4%	13	11	84.6%
Business Systems Technology	39	26	66.7%	23	16	69.6%
Collision Repair Technology	16	13	81.3%	13	12	92.3%
Computer and Network Systems Technologies	*	*	57.1%	*	*	62.5%
Computer Information Systems	*	*	100.0%	*	*	25.0%
Cosmetology	42	22	52.4%	9	8	88.9%
Dental Assisting	18	15	83.3%	15	13	86.7%
Diesel Powered Equipment Technology	15	11	73.3%	11	11	100.0%
Heating, Ventilation, AC & Refrigeration	16	16	100.0%	14	14	100.0%
Industrial Electricity	20	15	75.0%	14	10	71.4%
Industrial Maintenance	20	18	90.0%	17	13	76.5%
Machine Tool Technology	10	9	90.0%	9	8	88.9%
Medical Assistant	16	10	62.5%	9	9	100.0%
Medical Office Information Technology	86	77	89.5%	66	60	90.9%
Practical Nursing	150	106	70.7%	64	54	84.4%
Surgical Technology	37	24	64.9%	24	21	87.5%
Truck Driving	43	42	97.7%	40	37	92.5%
Welding	16	15	93.8%	14	14	100.0%
Knoxville Total	583	446	76.5%	367	317	86.4%

Table 2.24 continued

Job Placement by Program and College continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Livingston						
Automotive Technology	22	14	63.6%	12	11	91.7%
Building Construction Technology	*	*	80.0%	*	*	100.0%
Business Systems Technology	22	19	86.4%	17	15	88.2%
Collision Repair Technology	17	14	82.4%	14	11	78.6%
Computer Information Technology	15	12	80.0%	9	8	88.9%
Cosmetology	23	16	69.6%	10	9	90.0%
Electronics Technology	*	*	66.7%	*	*	50.0%
Industrial Maintenance	36	29	80.6%	29	26	89.7%
Information Technology	15	12	80.0%	11	8	72.7%
Machine Tool Technology	12	10	83.3%	10	10	100.0%
Pharmacy Technology	21	17	81.0%	15	12	80.0%
Practical Nursing	108	85	78.7%	83	71	85.5%
Livingston Total	304	238	78.3%	220	190	86.4%
McKenzie						
Automotive Technology	15	14	93.3%	11	10	90.9%
Business Systems Technology	49	38	77.6%	34	25	73.5%
Computer Information Technology (online)	11	10	90.9%	*	*	100.0%
Electronics Technology	41	40	97.6%	33	23	69.7%
Heating, Ventilation, AC & Refrigeration	13	11	84.6%	11	9	81.8%
Industrial Maintenance	36	33	91.7%	29	24	82.8%
Machine Tool Technology	9	8	88.9%	*	*	71.4%
Welding Technology	24	23	95.8%	22	20	90.9%
McKenzie Total	198	177	89.4%	153	122	79.7%
McMinnville						
Automotive Technology	19	16	84.2%	15	13	86.7%
Business Systems Technology	25	25	100.0%	25	18	72.0%
Computer Information Technology	24	20	83.3%	20	14	70.0%
Culinary Arts	*	*	0.0%	0	0	--
Electronics Technology	*	*	100.0%	*	*	75.0%
Industrial Electricity	*	*	100.0%	*	*	100.0%
Industrial Maintenance	32	24	75.0%	24	20	83.3%
Machine Tool Technology	13	11	84.6%	11	8	72.7%
Medical Assistant	17	15	88.2%	15	12	80.0%
Practical Nursing	47	34	72.3%	34	32	94.1%
Tool and Die	*	*	100.0%	*	*	100.0%
Welding	10	10	100.0%	10	7	70.0%
McMinnville Total	198	163	82.3%	161	130	80.7%

Table 2.24 continued

Job Placement by Program and College continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Memphis						
Aircraft Mechanics	159	102	64.2%	54	46	85.2%
Asst. Animal Lab Technician	15	9	60.0%	9	7	77.8%
Automotive Technology	18	15	83.3%	12	9	75.0%
Avionics Maintenance Technology	20	13	65.0%	13	12	92.3%
Barbering	56	35	62.5%	10	10	100.0%
Building Construction Technology	20	19	95.0%	16	13	81.3%
Business Systems Technology	33	28	84.8%	26	15	57.7%
Collision Repair Technology	*	*	60.0%	*	*	77.8%
Computer Based Graphic Design	23	14	60.9%	14	10	71.4%
Computer Information Technology	33	24	72.7%	22	18	81.8%
Cosmetology	40	28	70.0%	6	6	100.0%
Dental Assistant	30	23	76.7%	22	20	90.9%
Dental Laboratory Technology	12	10	83.3%	10	7	70.0%
Diesel Powered Equipment Technology	15	14	93.3%	13	10	76.9%
Drafting & CAD Technology	16	12	75.0%	12	9	75.0%
Electronics Technology	23	23	100.0%	23	18	78.3%
Health Information Technology	28	24	85.7%	23	8	34.8%
Heating, Ventilation, A/C & Refrigeration	38	28	73.7%	22	16	72.7%
Industrial/Machinery Maintenance Repair	*	*	62.5%	*	*	75.0%
Machine Tool Technology	25	21	84.0%	18	17	94.4%
Masonry	16	15	93.8%	14	10	71.4%
Pharmacy Technology	25	21	84.0%	19	18	94.7%
Practical Nursing	48	45	93.8%	39	35	89.7%
Truck Driving	60	56	93.3%	46	36	78.3%
Welding, Brazing & Soldering	21	14	66.7%	13	10	76.9%
Memphis Total	797	607	76.2%	469	370	78.9%
Morristown						
Auto Body Technology	19	15	78.9%	15	11	73.3%
Automotive Technology	*	*	70.6%	*	*	100.0%
Aviation Maintenance	19	15	78.9%	14	12	85.7%
Business Systems Technology	57	46	80.7%	43	34	79.1%
Computer Information Systems	19	14	73.7%	14	10	71.4%
Drafting & CAD Technology	*	*	75.0%	*	*	100.0%
Graphic Arts	17	15	88.2%	12	8	66.7%
Heating, Ventilation, A/C & Refrigeration	17	14	82.4%	14	13	92.9%
Industrial Electricity Tech	29	23	79.3%	23	19	82.6%
Industrial Maintenance Repair	43	35	81.4%	35	30	85.7%
Machine Tool Technology	28	25	89.3%	25	24	96.0%
Practical Nursing	87	64	73.6%	56	50	89.3%
Welding	34	25	73.5%	25	22	88.0%
Morristown Total	390	306	78.5%	286	243	85.0%

Table 2.24 continued

Job Placement by Program and College continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Murfreesboro						
Automotive Technology	24	17	70.8%	16	15	93.8%
Business Systems Technology	36	32	88.9%	32	22	68.8%
Computer Information Technology	25	22	88.0%	18	13	72.2%
Concrete Technology	12	10	83.3%	*	*	90.0%
Cosmetology	10	7	70.0%	*	*	100.0%
Dental Assisting	17	11	64.7%	11	11	100.0%
Drafting and CAD Technology	23	21	91.3%	21	15	71.4%
Heating, Ventilation, A/C & Refrigeration	21	16	76.2%	14	11	78.6%
Industrial Electrical Maintenance	30	25	83.3%	24	22	91.7%
Machine Tool Technology	12	10	83.3%	10	9	90.0%
Pharmacy Technician	20	18	90.0%	17	14	82.4%
Phlebotomy	37	33	89.2%	30	27	90.0%
Practical Nursing	60	54	90.0%	52	42	80.8%
Surgical Technology	18	16	88.9%	14	10	71.4%
Murfreesboro Total	345	292	84.6%	275	226	82.2%
Nashville						
Aesthetics Technology	44	38	86.4%	33	28	84.8%
Aircraft Mechanics (Aviation Maintenance Te	20	18	90.0%	16	16	100.0%
Automotive Technology	38	35	92.1%	35	28	80.0%
Building Construction Technology	17	11	64.7%	11	9	81.8%
Business Systems Technology	29	25	86.2%	21	16	76.2%
Collision Repair Technology	18	14	77.8%	14	11	78.6%
Computer Information Technology	18	15	83.3%	15	13	86.7%
Cosmetology	62	37	59.7%	28	20	71.4%
Dental Assisting	*	*	62.5%	*	*	80.0%
Dental Lab Technology	26	17	65.4%	11	8	72.7%
Drafting & CAD Technology	14	9	64.3%	*	*	77.8%
Early Childhood Education	21	13	61.9%	13	13	100.0%
Heating, Ventilation, A/C & Refrigeration	84	82	97.6%	78	73	93.6%
Industrial Electricity/Mechatronics	*	*	83.3%	10	9	90.0%
Machine Tool Technology	21	19	90.5%	19	16	84.2%
Phlebotomy	35	34	97.1%	29	21	72.4%
Practical Nursing	133	90	67.7%	55	51	92.7%
Truck Driving	31	27	87.1%	27	27	100.0%
Welding Technology	40	36	90.0%	35	30	85.7%
Nashville Total	671	535	79.7%	464	400	86.2%

Table 2.24 continued

Job Placement by Program and College continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Newbern						
Automotive Technology	29	25	86.2%	24	15	62.5%
Business Systems Technology	43	30	69.8%	28	10	35.7%
Computer Info Technology	*	*	100.0%	*	*	33.3%
Drafting & CAD Technology	21	19	90.5%	16	12	75.0%
Electronics Technology	*	*	88.9%	*	*	100.0%
Heating, Ventilation, A/C & Refrigeration	12	11	91.7%	11	11	100.0%
Industrial Maintenance	25	20	80.0%	20	19	95.0%
Machine Tool Technology	15	11	73.3%	10	8	80.0%
Practical Nursing	49	34	69.4%	34	33	97.1%
Newbern Total	206	161	78.2%	152	115	75.7%
Oneida						
Automotive Technology	9	6	66.7%	*	*	75.0%
Business Systems Technology	29	23	79.3%	23	13	56.5%
Collision Repair Technology	*	*	100.0%	8	6	75.0%
Computer Information Technology	10	10	100.0%	10	9	90.0%
Cosmetology	20	17	85.0%	*	*	100.0%
Electronics Technology	10	10	100.0%	10	7	70.0%
Machine Tool Technology	*	*	75.0%	*	*	50.0%
Practical Nursing	42	31	73.8%	30	27	90.0%
Welding	14	12	85.7%	11	7	63.6%
Oneida Total	146	120	82.2%	99	74	74.7%
Paris						
Business Systems Technology	56	50	89.3%	43	35	81.4%
Collision Repair Technology	15	12	80.0%	12	11	91.7%
Computer Information Technology	18	16	88.9%	14	12	85.7%
Cosmetology	16	12	75.0%	*	*	71.4%
Early Childhood Education	17	14	82.4%	*	*	87.5%
General Metals (Precision Metals)	15	14	93.3%	11	9	81.8%
Industrial Maintenance Technology	20	18	90.0%	18	17	94.4%
Machine Tool Technology	13	13	100.0%	11	9	81.8%
Motorcycle & All Terrain Vehicle Repair	25	22	88.0%	19	18	94.7%
Patient Care Technician	22	16	72.7%	15	14	93.3%
Practical Nursing	108	99	91.7%	77	68	88.3%
Residential Building Maintenance	21	20	95.2%	20	17	85.0%
Paris Total	346	306	88.4%	255	222	87.1%
Pulaski						
Advanced Manufacturing Education	11	9	81.8%	9	7	77.8%
Business Systems Technology	45	34	75.6%	29	24	82.8%
Computer Information Systems	11	11	100.0%	11	11	100.0%
Heating, Ventilation, A/C & Refrigeration	13	10	76.9%	*	*	62.5%
Industrial Electricity	17	15	88.2%	13	9	69.2%
Industrial Maintenance Technology	13	12	92.3%	11	6	54.5%
Practical Nursing	24	23	95.8%	23	22	95.7%
Residential Construction Technology	*	*	100.0%	*	*	100.0%
Residential/Commercial Wiring and Plumbing	*	*	100.0%	8	7	87.5%
Solar Photovoltaics Technician	22	15	68.2%	10	8	80.0%
Welding Technology	21	21	100.0%	21	18	85.7%
Pulaski Total	187	160	85.6%	144	118	81.9%

Student Success

Table 2.24 continued

Job Placement by Program and College continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Ripley						
Business Systems Technology	39	26	66.7%	22	18	81.8%
Computer Information Technology	15	11	73.3%	11	8	72.7%
Industrial Electricity	15	13	86.7%	13	11	84.6%
Patient Care Technician	22	21	95.5%	21	17	81.0%
Practical Nursing	40	35	87.5%	33	29	87.9%
Ripley Total	131	106	80.9%	100	83	83.0%
Shelbyville						
Automotive Technology	17	12	70.6%	12	9	75.0%
Business Systems Technology	64	45	70.3%	42	22	52.4%
Collision Repair Technology	16	9	56.3%	8	8	100.0%
Computer Information Technology	98	90	91.8%	78	68	87.2%
Drafting & CAD Technology	17	14	82.4%	14	12	85.7%
Heating, Ventilation, A/C & Refrigeration	16	14	87.5%	14	13	92.9%
Industrial Electronics	33	28	84.8%	28	27	96.4%
Industrial Maintenance	48	42	87.5%	42	39	92.9%
Machine Tool Technology	29	23	79.3%	23	23	100.0%
Patient Care Technician/Medical Assistant	12	10	83.3%	10	8	80.0%
Practical Nursing	72	49	68.1%	47	43	91.5%
Truck Driver	29	26	89.7%	26	24	92.3%
Welding	37	32	86.5%	30	26	86.7%
Shelbyville Total	488	394	80.7%	374	322	86.1%
Whiteville						
Automotive Technology	21	18	85.7%	15	15	100.0%
Business Systems Technology	27	17	63.0%	16	14	87.5%
Computer Information Technology	12	12	100.0%	10	10	100.0%
Heating, Ventilation, A/C & Refrigeration	21	15	71.4%	12	9	75.0%
Industrial Electronics	*	*	100.0%	*	*	100.0%
Industrial Maintenance	12	8	66.7%	8	7	87.5%
Machine Tool Technology	14	12	85.7%	11	11	100.0%
Practical Nursing	26	20	76.9%	20	20	100.0%
Residential Electrical Technology	*	*	100.0%	*	*	100.0%
Welding Technology	23	20	87.0%	18	18	100.0%
Whiteville Total	160	126	78.8%	114	108	94.7%
Grand Total	9,135	7,371	80.7%	6,640	5,658	85.2%

Source: TBR

Notes: Calculated Enrollment is the difference between total enrolled during the period less students still enrolled-defined by the Council for Occupational Education, the TCAT accreditation body.

Completers Available for Placement are those that are not enlisted in the military or seeking additional education as well as any that are not documented to be unavailable for employment because of situations such as pregnancy, other serious health-related issues (physical/mental/behavioral), caring for ill family members, incarceration, death, etc.

Table 2.25

Licensure Exam Pass Rates for Public Universities First-time Test Takers 2012 and 2013							
Institution	Test	2012			2013		
		Number Taken	Number Passed	Percent Passed	Number Taken	Number Passed	Percent Passed
Austin Peay	Nursing (BSN)	92	91	98.9%	96	94	97.9%
East Tennessee	Dental Hygiene	24	24	100.0%	21	21	100.0%
	Nursing (BSN)	169	149	88.2%	192	179	93.2%
	Medical (Step I)	71	68	95.8%	70	66	94.3%
	Medical (II Clinical)	61	60	98.4%	66	58	87.9%
	Medical (II Skills)	61	60	98.4%	65	64	98.5%
Middle Tennessee	Nursing (BSN)	91	86	94.5%	105	101	96.2%
Tennessee State	Engineering	18	8	44.4%	*	*	44.4%
	Nursing (AAS)	80	56	70.0%	93	80	86.0%
	Nursing (BSN)	24	21	87.5%	44	28	63.6%
	Dental Hygiene	22	20	90.9%	11	10	90.9%
Tennessee Tech	Engineering	149	117	78.5%	121	96	79.3%
	Nursing (BSN)	88	84	95.5%	73	73	100.0%
University of Memphis	Nursing (BSN)	155	149	96.1%	229	220	96.1%
	Engineering	51	30	58.8%	47	33	70.2%
	Law	119	106	89.1%	129	114	88.4%
UT Chattanooga	Nursing (BSN)	38	37	97.4%	54	53	98.1%
	Engineering	86	55	64.0%	84	52	61.9%
UT Knoxville	Engineering	308	284	92.2%	273	240	87.9%
	Nursing (BSN)	88	85	96.6%	114	110	96.5%
	Law	114	97	85.1%	116	104	89.7%
	Veterinary Medicine	95	95	100.0%	77	77	100.0%
UT Martin	Engineering	29	23	79.3%	29	21	72.4%
	Nursing (BSN)	30	27	90.0%	43	41	95.3%
UT Health Science Center	Medical (Step I)	160	147	91.9%	160*	147*	--
	Medical (Step II-CK)	173	171	98.8%	173*	171*	--
	Medical (Step II-CS)	141	137	97.2%	141*	137*	--
	Dentistry (NBDE I)	73	70	95.9%	73*	70*	--
	Dentistry (NBDE II)	69	69	100.0%	69*	69*	--
	Dental Hygiene (clinical)	30	25	83.3%	30*	25*	--
	Pharmacy	174	171	98.3%	174*	171*	--
	Medical Technology	14	12	85.7%	14*	12*	--
	DPT	57	52	91%	57*	52*	--

Source: THEC Performance Funding Reports, TBR, UT

Note: The written portion of the Dental Hygiene Exam was discontinued in 2012.

*Exam passage rates for UT Health Science Center are not available until after the THEC Fact Book publishing date.

Table 2.26

Licensure Exam Pass Rates for Community Colleges Nursing and Allied Health Programs First-time Test Takers 2012 - 2013							
Institution	Test	2012			2013		
		Number Taken	Number Passed	Percent Passed	Number Taken	Number Passed	Percent Passed
Chattanooga	Dental Hygiene	18	18	100%	18	13	72%
	Physical Therapist Assistant	20	19	95%	21	15	71%
	Radiologic Technology	25	25	100%	31	31	100%
	Respiratory Care	14	14	100%	13	11	85%
	Nursing	118	117	99%	154	145	94%
Cleveland	Nursing	50	46	92%	54	53	98%
Columbia	Veterinary Technology	16	13	81%	20	15	75%
	Radiologic Technology	24	21	88%	20	19	95%
	Respiratory Care	18	18	100%	17	16	94%
	Nursing	112	104	93%	127	121	95%
Dyersburg	Health Information Technology	8	6	75%	*	*	100%
	Nursing	68	63	93%	69	69	100%
Jackson	Physical Therapist Assistant	21	15	71%	20	19	95%
	Radiologic Technology	26	26	100%	23	23	100%
	Respiratory Care	11	7	64%	9	6	67%
	Medical Laboratory Technology	9	9	100%	10	10	100%
	Nursing	178	167	94%	135	129	96%
Motlow	Nursing	62	61	98%	70	69	99%
Nashville	Nursing	--	--	--	35	28	80%
	Occupational Therapy Assistant	23	21	91%	30	28	93%
Northeast	Nursing	43	43	100%	38	37	97%
Pellissippi	Nursing	--	--	--	29	28	97%
Roane	Dental Hygiene	11	11	100%	12	11	92%
	Occupational Therapy Assistant	15	15	100%	14	12	86%
	Physical Therapist Assistant	14	14	100%	20	19	95%
	Radiologic Technology	26	24	92%	33	28	85%
	Respiratory Care	10	10	100%	12	12	100%
	Nursing	119	108	91%	106	101	95%
	Optician	10	8	80%	13	13	100%
Southwest	Physical Therapist Assistant	18	15	83%	19	18	95%
	Radiologic Technology	22	19	86%	25	24	96%
	Medical Laboratory Technology	16	8	50%	15	11	73%
	Nursing	55	51	93%	65	65	100%
Volunteer	Health Information Technology	15	11	73%	19	16	84%
	Physical Therapist Assistant	29	25	86%	30	25	83%
	Radiologic Technology	25	24	96%	27	26	96%
	Respiratory Care	19	19	100%	15	15	100%
Walters	Physical Therapist Assistant	17	17	100%	22	21	95%
	Respiratory Care	16	15	94%	13	12	92%
	Nursing	162	143	88%	131	123	94%

Source: 2012-13 Performance Funding Reports

Table 2.27

Tennessee Colleges of Applied Technology Licensure Pass Rates 2013			
Program	# of Grads Who Took Exam	# of Grads Who Passed Exam	% Passed
Athens			
Practical Nursing	17	17	100.0%
Athens Total	17	17	100.0%
Chattanooga			
Aesthetics	9	9	100.0%
Commercial Trucking	151	151	100.0%
Cosmetology	20	20	100.0%
Cosmetology Instructor	*	*	100.0%
Manicurist	*	*	100.0%
Massage Therapy	9	9	100.0%
Practical Nursing	90	86	95.6%
Chattanooga Total	282	278	98.6%
Covington			
Practical Nursing	30	29	96.7%
Covington Total	30	29	96.7%
Crossville			
Practical Nursing	39	35	89.7%
Crossville Total	39	35	89.7%
Crump			
Practical Nursing	14	14	100.0%
Crump Total	14	14	100.0%
Dickson			
Cosmetology	20	16	80.0%
Dental Assistant	13	13	100.0%
Practical Nursing	83	82	98.8%
Dickson Total	116	111	95.7%
Elizabethton			
Practical Nursing	139	129	92.8%
Elizabethton Total	139	129	92.8%
Harriman			
Cosmetology	*	*	100.0%
Practical Nursing	*	*	83.3%
Harriman Total	20	17	85.0%
Hartsville			
Practical Nursing	68	64	94.1%
Hartsville Total	68	64	94.1%

Table 2.27 continued

TCAT Licensure Pass Rates continued			
Program	# of Grads Who Took Exam	# of Grads Who Passed Exam	% Passed
Hohenwald			
Cosmetology	8	8	100.0%
Cosmetology (Diploma)	8	8	100.0%
Practical Nursing	53	48	90.6%
Hohenwald Total	69	64	92.8%
Jacksboro			
Practical Nursing	27	27	100.0%
Jacksboro Total	27	27	100.0%
Jackson			
Practical Nursing	77	69	89.6%
Truck Driving	32	32	100.0%
Jackson Total	109	101	92.7%
Knoxville			
Cosmetology	9	9	100.0%
Practical Nursing	64	61	95.3%
Truck Driving	40	40	100.0%
Knoxville Total	113	110	97.3%
Livingston			
Cosmetology	9	9	100.0%
Practical Nursing	83	83	100.0%
Livingston Total	92	92	100.0%
McMinnville			
Practical Nursing	34	33	97.1%
McMinnville Total	34	33	97.1%
Memphis			
Aircraft Mechanics	46	46	100.0%
Barbering	10	10	100.0%
Cosmetology	6	6	100.0%
Dental Assistant	23	23	100.0%
Pharmacy Technology	19	19	100.0%
Practical Nursing	39	39	100.0%
Truck Driving	46	46	100.0%
Memphis Total	189	189	100.0%
Morristown			
Aviation Maintenance	14	14	100.0%
Practical Nursing	63	57	90.5%
Morristown Total	77	71	92.2%

Table 2.27

TCAT Licensure Pass Rates continued			
Program	# of Grads Who Took Exam	# of Grads Who Passed Exam	% Passed
Murfreesboro			
Cosmetology	6	6	100.0%
Practical Nursing	53	53	100.0%
Murfreesboro Total	59	59	100.0%
Nashville			
Aesthetics Technology	19	19	100.0%
Aircraft Mechanics (Aviation Main)	11	11	100.0%
Cosmetology Instructor	7	7	100.0%
Practical Nursing	46	44	95.7%
Truck Driving	27	27	100.0%
Nashville Total	110	108	98.2%
Newbern			
Practical Nursing	34	34	100.0%
Newbern Total	34	34	100.0%
Oneida			
Cosmetology (Diploma)	*	*	100.0%
Practical Nursing (Diploma)	*	*	100.0%
Oneida Total	32	32	100.0%
Paris			
Cosmetology	*	*	75.0%
Practical Nursing	*	*	85.4%
Paris Total	86	73	84.9%
Pulaski			
Practical Nursing	23	21	91.3%
Pulaski Total	23	21	91.3%
Ripley			
Patient Care Technician	21	21	100%
Practical Nursing	34	30	88.2%
Ripley Total	55	51	92.7%
Shelbyville			
Practical Nursing	47	46	97.9%
Truck Driver	26	25	96.2%
Shelbyville Total	73	71	97.3%
Whiteville			
Practical Nursing	14	14	100.0%
Whiteville Total	14	14	100.0%
Grand Total	1,921	1,844	96.0%

Source: TBR

Table 2.28

Student Satisfaction		
CCSSE / NSSE Student Survey Spring 2009 & 2011		
How would you evaluate your entire educational experience at this college? (<i>Percent Good or Excellent</i>)		
Institution	2009	2011
TBR Community Colleges		
Chattanooga State Community College	88.6%	85.2%
Cleveland State Community College	88.4%	85.4%
Columbia State Community College	85.8%	81.7%
Dyersburg State Community College	86.6%	84.8%
Jackson State Community College	87.2%	86.4%
Motlow State Community College	90.0%	88.2%
Nashville State Community College	87.5%	86.0%
Northeast State Community College	93.3%	91.5%
Pellissippi State Community College	86.4%	87.8%
Roane State Community College	91.2%	89.7%
Southwest Tennessee Community College	83.4%	81.4%
Volunteer State Community College	88.7%	85.7%
Walters State Community College	89.4%	89.6%
TBR Community College Average	88.1%	86.6%
TBR Universities		
Austin Peay State University	87.9%	85.0%
East Tennessee State University	84.3%	85.7%
Middle Tennessee State University	86.1%	84.1%
Tennessee State University	66.9%	66.2%
Tennessee Technological University	86.8%	88.5%
University of Memphis	88.0%	83.5%
TBR University Average	84.6%	84.2%
UT Universities		
University of Tennessee, Chattanooga	85.0%	79.8%
University of Tennessee, Knoxville	86.8%	84.1%
University of Tennessee, Martin	91.9%	91.2%
UT University Average	88.5%	84.9%
University Average	86.1%	84.4%

Source: Community College Survey of Student Engagement (CCSSE) and the National Survey of Student Engagement (NSSE).

Section 3:



ACADEMIC & FISCAL TRENDS

Table 3.1

Academic Program Inventory Public Colleges and Universities March 2014			
Major Taxonomy	Pre- Baccalaureate	Baccalaureate	Post- baccalaureate
Agriculture	6	13	18
Architecture and Related Services	0	2	4
Area, Ethnic, Cultural, and Gender Studies	0	4	8
Basic Skills	15	0	0
Biological and Biomedical Sciences	1	10	31
Business, Management, Marketing, and Related Support Services	60	52	29
Communication Technologies	7	0	1
Communication, Journalism, and Related Programs	0	14	9
Computer and Information Sciences and Support Services	38	9	17
Construction Trades	4	0	0
Education	13	30	100
Engineering	1	32	58
Engineering Technologies/Technicians	75	11	16
English Language and Literature/Letters	0	10	12
Family and Consumer Sciences/Human Sciences	26	10	6
Foreign languages, Literatures, and Linguistics	0	14	7
Health Professions and Related Clinical Sciences	132	27	94
History	0	10	10
Legal Professions and Studies	8	1	1
Liberal Arts and Sciences, General Studies and Humanities	35	8	4
Library Science	0	0	1
Mathematics and Statistics	0	12	11
Mechanic and Repair Technologies/Technicians	14	0	0
Multi/Interdisciplinary Studies	0	10	10
Natural Resources and Conservation	0	6	6
Parks, Recreation, Leisure and Fitness Studies	0	14	14
Personal and Culinary Services	4	0	0
Philosophy and Religious Studies	0	8	4
Physical Sciences	0	27	17
Precision Production	2	0	0
Psychology	0	12	25
Public Administration and Social Service Professions	3	10	18
Science Technologies/Technicians	5	0	0
Security and Protective Services	17	8	7
Social Sciences	2	38	22
Transportation and Materials Moving	0	1	1
Visual and Performing Arts	29	41	15
Grand Total	497	444	576

Source: THEC Academic Affairs

Notes: Pre-baccalaureate programs include certificates and Associate of Arts/Science and Associate of Applied Science degrees. The post-baccalaureate programs include all graduate and professional programs and certificates.

Program counts include duplicate program offerings where institutions may offer certificate, associates (AA/AS/AAS) or bachelors (BA/BS) in the same field.

THEC provides a more detailed searchable academic programs database at: [//thec.ppr.tn.gov/APISearch](http://thec.ppr.tn.gov/APISearch).

Table 3.2

Program Accreditation Status Academic Year 2012-2013			
Institution	Number of Accredited Programs	Total Accreditable Programs	Percent Accredited
TBR Universities			
Austin Peay State University	21	25	84.0%
East Tennessee State University	52	58	89.7%
Middle Tennessee State University	49	53	92.5%
Tennessee State University	44	45	97.8%
Tennessee Technological University	34	34	100.0%
University of Memphis	67	71	94.4%
TBR University Total	267	286	93.4%
UT Universities			
University of Tennessee, Chattanooga	34	35	97.1%
University of Tennessee, Knoxville	62	66	93.9%
University of Tennessee, Martin	22	23	95.7%
UT University Total	118	124	95.2%
University Total	385	410	93.9%
TBR Community Colleges			
Chattanooga State Community College	25	26	96.2%
Cleveland State Community College	3	4	75.0%
Columbia State Community College	7	8	87.5%
Dyersburg State Community College	3	6	50.0%
Jackson State Community College	9	10	90.0%
Motlow State Community College	2	5	40.0%
Nashville State Community College	10	12	83.3%
Northeast State Community College	9	10	90.0%
Pellissippi State Community College	5	7	71.4%
Roane State Community College	15	16	93.8%
Southwest Tennessee Community College	19	20	95.0%
Volunteer State Community College	13	15	86.7%
Walters State Community College	12	13	92.3%
Community College Total	132	152	86.8%
Grand Total	517	562	92.0%

Source: THEC Academic Affairs, Performance Funding Reports 2012-13

Notes: Within the state's Performance Funding quality assurance program, institutions are required to evaluate undergraduate and graduate programs. The accreditation process satisfies the Performance Funding requirements for programs that are eligible for accreditation. Other programs must undergo evaluation by external consultants or trained teams of auditors. Currently, 562 programs are eligible for accreditation. Eligibility is determined when all Tennessee institutions agree on a specific accreditor as best representing qualitative standards for each discipline.

Table 3.3

Admissions Data for Public Universities Fall 2013								
Institution	Number Applied	Number Accepted	Percent Accepted	Number Enrolled	Yield Rate	Alternative Admissions	Percent of Alternative Admissions of Total Accepted	Percent of Alternative Admissions of Total Enrolled
TBR Universities								
Austin Peay State University	4,728	3,193	67.5%	1,581	49.5%	50	1.6%	3.2%
East Tennessee State University	4,835	4,146	85.7%	1,881	45.4%	128	3.1%	6.8%
Middle Tennessee State University	9,867	6,970	70.6%	3,277	47.0%	244	3.5%	7.4%
Tennessee State University	6,687	3,495	52.3%	1,366	39.1%	64	1.8%	4.7%
Tennessee Technological University	6,337	4,673	73.7%	2,178	46.6%	11	0.2%	0.5%
University of Memphis	6,307	4,585	72.7%	2,134	46.5%	7	0.2%	0.3%
TBR University Total	38,761	27,062	69.8%	12,417	45.9%	504	1.9%	4.1%
UT Universities								
University of Tennessee, Chattanooga	7,628	5,917	77.6%	2,342	39.6%	-	-	-
University of Tennessee, Knoxville	14,396	10,435	72.5%	4,276	41.0%	-	-	-
University of Tennessee, Martin	3,589	2,791	77.8%	1,308	46.9%	-	-	-
UT Total	25,613	19,143	74.7%	7,926	41.4%	0	0.0%	0.0%
University Total	64,374	46,205	71.8%	20,343	44.0%	504	1.1%	2.5%

Source: TBR, UT

Note: This cohort represents the 2013 summer returning fall and fall first-time freshmen.

Yield Rate refers to the number of students who enrolled versus the number accepted. **Alternate Admissions** refers to students who do not meet guaranteed admission requirements and whose applications are considered for admission based on other factors or qualifications.

Table 3.4

Lower Division Instructional Courses By Type of Instructor Fall 2013						
Institution	Full-Time Faculty	Part-Time Faculty	Adjunct Faculty	Graduate Assistant	Other Employee	Total
TBR Universities						
Austin Peay State University	56.7%	0.0%	32.2%	0.0%	11.0%	100.0%
East Tennessee State University	59.6%	0.0%	24.6%	8.2%	7.6%	100.0%
Middle Tennessee State University	67.4%	0.0%	15.2%	7.1%	10.3%	100.0%
Tennessee State University	65.4%	0.0%	21.3%	0.1%	13.3%	100.0%
Tennessee Technological University	61.4%	0.0%	16.0%	3.9%	18.7%	100.0%
University of Memphis	43.4%	22.9%	0.0%	16.3%	17.3%	100.0%
TBR University Share of Total	59.0%	4.4%	17.1%	6.6%	12.8%	100.0%
UT Universities						
University of Tennessee, Chattanooga	67.7%	24.4%	-	0.8%	7.0%	100.0%
University of Tennessee, Knoxville	67.2%	1.9%	7.7%	18.0%	5.1%	100.0%
University of Tennessee, Martin	67.7%	23.0%	-	-	9.3%	100.0%
Community Colleges						
Chattanooga State Community College	53.4%	0.4%	33.6%	0.0%	12.6%	100.0%
Cleveland State Community College	67.2%	0.0%	29.6%	0.0%	3.2%	100.0%
Columbia State Community College	61.5%	0.0%	36.8%	0.0%	1.7%	100.0%
Dyersburg State Community College	56.8%	0.0%	32.2%	0.0%	11.0%	100.0%
Jackson State Community College	50.1%	43.2%	0.0%	0.0%	6.8%	100.0%
Motlow State Community College	53.3%	0.3%	44.7%	0.0%	1.7%	100.0%
Nashville State Community College	53.3%	0.0%	46.3%	0.0%	0.4%	100.0%
Northeast State Community College	56.7%	0.0%	35.0%	0.0%	8.3%	100.0%
Pellissippi State Community College	55.3%	0.0%	43.0%	0.0%	1.7%	100.0%
Roane State Community College	49.7%	0.3%	33.0%	0.0%	16.9%	100.0%
Southwest Tennessee Community College	55.6%	43.3%	0.0%	0.0%	1.1%	100.0%
Volunteer State Community College	58.5%	0.0%	40.0%	0.0%	1.5%	100.0%
Walters State Community College	69.1%	28.7%	1.0%	0.0%	1.2%	100.0%
TBR Community College Share of Total	56.5%	9.4%	29.0%	0.0%	5.1%	100.0%

Source: TBR, UT

Note: **Other Employee** includes professional non-faculty staff, administrators, and other non-instructional staff.

At the University of Tennessee at Chattanooga and Martin, adjunct faculty are included as either full-time or part-time faculty.

*Table updated by TBR on August 4, 2014.

Table 3.5

Percent of Undergraduate Instruction through e-Learning Public Institutions 2012-2013				
	Four-Year Institutions		Two-Year Colleges	
	Percent	Change from 2011- 2012	Percent	Change from 2011- 2012
Alabama	11.1%	-0.7%	17.8%	-0.1%
Arkansas	12.8%	1.1%	22.6%	0.9%
Delaware	2.4%	-0.4%	15.1%	-1.2%
Florida	20.6%	2.3%	23.5%	-5.4%
Georgia	7.9%	7.9%	17.5%	--
Kentucky	12.3%	1.3%	32.2%	2.8%
Louisiana	--	--	--	--
Maryland	21.8%	3.4%	15.7%	0.9%
Mississippi	10.4%	1.4%	19.4%	-0.1%
North Carolina	9.6%	0.4%	34.4%	2.7%
Oklahoma	13.6%	-0.5%	26.1%	-1.8%
South Carolina	4.5%	0.8%	18.7%	0.5%
Tennessee	14.9%	0.7%	25.3%	1.8%
Texas	11.4%	1.4%	20.9%	2.3%
Virginia	4.1%	0.2%	26.7%	1.1%
West Virginia	10.6%	0.7%	20.4%	0.4%

Source: SREB "State Data Exchange: 2012-2013 Indicators Report" pgs. 4 & 12.

Notes: Courses are termed "e-learning" when more than 50 percent of the content is delivered electronically.

Florida four year institutions used an 80 percent rule to define e-learning, and Florida and Mississippi two year colleges used a 75 percent rule to define e-learning, so figures for those states are lower than they would have been had they used the 50 percent rule.

Table 3.6

Public Universities & Community Colleges Peer Faculty Salary Comparison 2012-2013			
Institution	Average Faculty Salary	Peer Average Faculty Salary	Percent of Peer Average
TBR Universities			
Austin Peay State University	\$59,874	\$64,156	93%
East Tennessee State University	\$58,717	\$69,976	84%
Middle Tennessee State University	\$61,349	\$74,499	82%
Tennessee State University	\$60,896	\$67,948	90%
Tennessee Technological University	\$66,057	\$67,800	97%
University of Memphis	\$74,106	\$80,858	92%
TBR University Average	\$63,500	\$70,873	90%
UT Universities			
University of Tennessee, Chattanooga	\$66,805	\$66,574	100%
University of Tennessee, Knoxville	\$86,618	\$91,345	95%
University of Tennessee, Martin	\$55,989	\$62,766	89%
UT University Average	\$69,804	\$73,561	95%
University Average	\$65,601	\$71,769	91%
TBR Community College Average	\$46,686	\$51,562	91%

Source: THEC Fiscal Affairs analysis of SREB data

Note: Peer institutions used in this analysis are comparable SREB public institutions selected by THEC in conjunction with UT and TBR.

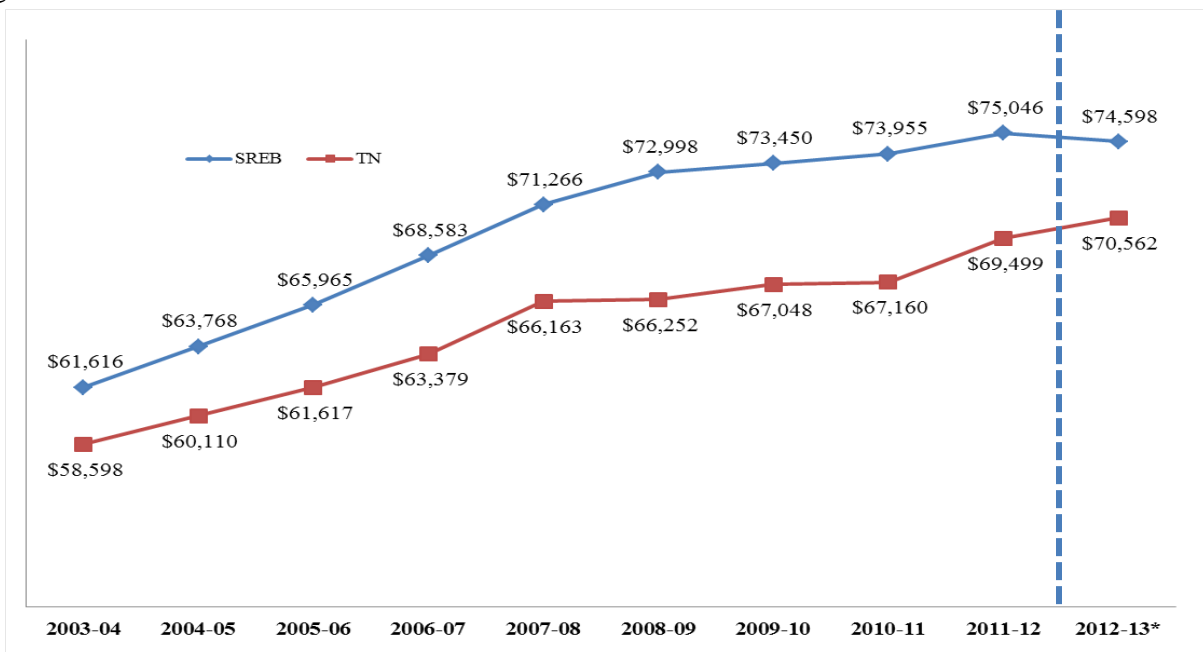
Table 3.7

TN Colleges of Applied Technology Average Salary Comparison		
Tennessee	\$36,285	TN as %
Alabama	\$50,346	72%
Georgia	\$40,727	89%
Kentucky	\$40,647	89%
Louisiana	\$37,666	96%
Oklahoma	\$45,153	80%

Source: THEC Fiscal Affairs analysis of SREB data

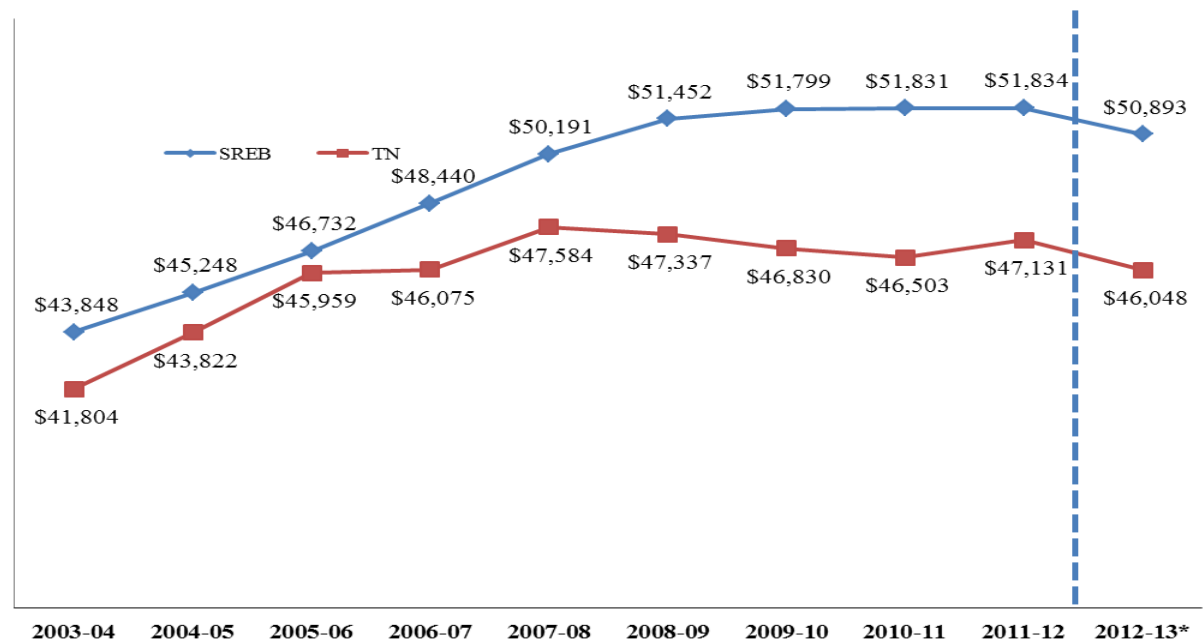
Average Full-Time Faculty Salary, All Ranks Public Universities

Figure 3.1



Community Colleges

Figure 3.2



Source: THEC Fiscal Affairs

Note: *The formula for calculating weighted average salaries changed in 2012-13 because IPEDS changed the categories of contract length in the HR survey. Nine-month equivalent salaries are now calculated by dividing the total salary outlay by the total number of service months and multiplying by 9. As such, 2012-13 is not directly comparable to prior years. Dollars are unadjusted for inflation. Data includes all institutions.

Table 3.8

Annual Tuition and Mandatory Fees 2013-2014				
Institutions	Undergraduate		Graduate	
	Resident	Non-resident	Resident	Non-resident
TBR Universities				
Austin Peay State University	\$7,158	\$22,374	\$9,084	\$22,916
East Tennessee State University	\$7,543	\$23,623	\$9,561	\$24,185
Middle Tennessee State University	\$7,840	\$24,070	\$9,938	\$24,642
Tennessee State University	\$6,774	\$20,130	\$8,730	\$20,834
Tennessee Technological University	\$7,383	\$23,133	\$9,379	\$23,667
University of Memphis	\$8,666	\$24,116	\$10,844	\$23,764
TBR University Average	\$7,561	\$22,908	\$9,589	\$23,335
UT Universities				
University of Tennessee, Chattanooga	\$7,555	\$22,762	\$8,762	\$23,969
University of Tennessee, Knoxville ¹	\$10,062	\$28,552	\$10,954	\$29,434
<i>University of Tennessee, Knoxville (SO, JR and SR)</i>	\$9,684	\$28,174	-	-
<i>University of Tennessee, Knoxville (FR & Transfers)</i>	\$11,194	\$29,684	-	-
University of Tennessee, Martin	\$7,514	\$21,458	\$8,738	\$22,682
UT University Average	\$8,377	\$24,257	\$9,485	\$25,362
University Average	\$7,833	\$23,358	\$9,554	\$24,010
TBR Community Colleges				
Chattanooga State Community College	\$3,819	\$18,285	-	-
Cleveland State Community College	\$3,773	\$18,239	-	-
Columbia State Community College	\$3,775	\$18,241	-	-
Dyersburg State Community College	\$3,795	\$18,261	-	-
Jackson State Community College	\$3,781	\$18,247	-	-
Motlow State Community College	\$3,780	\$18,246	-	-
Nashville State Community College	\$3,729	\$18,195	-	-
Northeast State Community College	\$3,785	\$18,251	-	-
Pellissippi State Community College	\$3,827	\$18,293	-	-
Roane State Community College	\$3,789	\$18,255	-	-
Southwest Tennessee Community College	\$3,819	\$18,285	-	-
Volunteer State Community College	\$3,775	\$18,241	-	-
Walters State Community College	\$3,783	\$18,249	-	-
Community College Average	\$3,787	\$18,253	-	-
TN Colleges of Applied Technology	\$3,176	\$3,176	-	-

Source: THEC Fiscal Affairs

Note: The tuition rate for new undergraduate students (freshmen and entering transfer students) at the University of Tennessee, Knoxville is a flat rate for 15 semester credit hours, regardless of the number of credit hours taken by the student. This policy was approved in 2012 by the UT Board for introduction in fall 2013. The numbers reported in this row are weighted tuition and fee averages for new students and all other students.

Table 3.9

Annual Tuition and Mandatory Fees Resident Undergraduate Student							
Institutions	2003-04	2008-09	2012-13	2013-14	1 Year Change	5 Year Change	10 Year Change
TBR Universities							
Austin Peay State University	\$4,004	\$5,526	\$6,918	\$7,158	3.5%	29.5%	78.8%
East Tennessee State University	\$3,839	\$5,201	\$6,997	\$7,543	7.8%	45.0%	96.5%
Middle Tennessee State University	\$3,990	\$5,700	\$7,492	\$7,840	4.6%	37.5%	96.5%
Tennessee State University	\$3,788	\$5,102	\$6,702	\$6,774	1.1%	32.8%	78.8%
Tennessee Technological University	\$3,750	\$5,244	\$6,948	\$7,383	6.3%	40.8%	96.9%
University of Memphis	\$4,234	\$6,128	\$8,234	\$8,666	5.2%	41.4%	104.7%
TBR University Average	\$3,934	\$5,484	\$7,215	\$7,561	4.8%	37.9%	92.2%
UT Universities							
University of Tennessee, Chattanooga	\$3,852	\$5,310	\$7,212	\$7,555	4.8%	42.3%	96.1%
University of Tennessee, Knoxville ¹	\$4,450	\$6,250	\$9,092	\$10,062	10.7%	61.0%	126.1%
<i>University of Tennessee, Knoxville (SO, JR and SR)</i>	<i>\$4,450</i>	<i>\$6,250</i>	<i>\$9,092</i>	<i>\$9,684</i>	<i>6.5%</i>	<i>54.9%</i>	<i>117.6%</i>
<i>University of Tennessee, Knoxville (FR & Transfers)</i>	<i>\$4,450</i>	<i>\$6,250</i>	<i>\$9,092</i>	<i>\$11,194</i>	<i>23.1%</i>	<i>79.1%</i>	<i>151.6%</i>
University of Tennessee, Martin	\$3,830	\$5,255	\$7,056	\$7,514	6.5%	43.0%	96.2%
UT University Average	\$4,044	\$5,605	\$7,787	\$8,377	7.6%	49.5%	107.1%
University Average	\$3,971	\$5,524	\$7,406	\$7,833	5.8%	41.8%	97.3%
TBR Community Colleges							
Chattanooga State Community College	\$2,095	\$2,797	\$3,717	\$3,819	2.7%	36.5%	82.3%
Cleveland State Community College	\$2,067	\$2,769	\$3,671	\$3,773	2.8%	36.3%	82.5%
Columbia State Community College	\$2,055	\$2,747	\$3,673	\$3,775	2.8%	37.4%	83.7%
Dyersburg State Community College	\$2,055	\$2,777	\$3,693	\$3,795	2.8%	36.7%	84.7%
Jackson State Community College	\$2,057	\$2,759	\$3,679	\$3,781	2.8%	37.0%	83.8%
Motlow State Community College	\$2,059	\$2,765	\$3,678	\$3,780	2.8%	36.7%	83.6%
Nashville State Community College	\$2,049	\$2,731	\$3,627	\$3,729	2.8%	36.5%	82.0%
Northeast State Community College	\$2,075	\$2,787	\$3,683	\$3,785	2.8%	35.8%	82.4%
Pellissippi State Community College	\$2,085	\$2,799	\$3,719	\$3,827	2.9%	36.7%	83.5%
Roane State Community College	\$2,069	\$2,787	\$3,687	\$3,789	2.8%	36.0%	83.1%
Southwest Tennessee Community College	\$2,055	\$2,791	\$3,717	\$3,819	2.7%	36.8%	85.8%
Volunteer State Community College	\$2,061	\$2,767	\$3,669	\$3,775	2.9%	36.4%	83.2%
Walters State Community College	\$2,059	\$2,775	\$3,681	\$3,783	2.8%	36.3%	83.7%
Community College Average	\$2,065	\$2,773	\$3,684	\$3,787	2.8%	36.6%	83.4%
TN Colleges of Applied Technology	\$1,548	\$2,285	\$3,146	\$3,176	1.0%	39.0%	105.2%

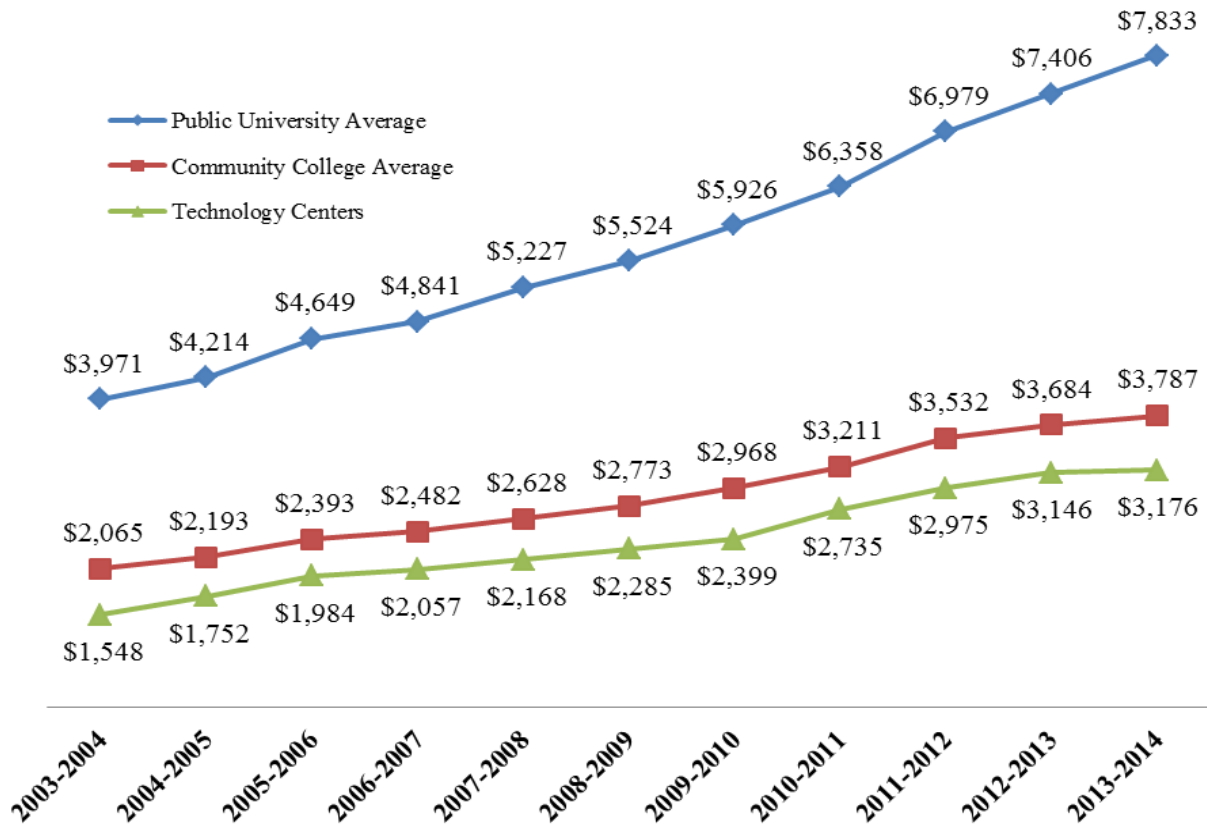
Source: THEC Fiscal Affairs

Note: The tuition rate for new undergraduate students (freshmen and entering transfer students) at the University of Tennessee, Knoxville is a flat rate for 15 semester credit hours, regardless of the number of credit hours taken by the student. This policy was approved in 2012 by the UT Board for introduction in fall 2013. The numbers reported in this row are weighted tuition and fee averages for new students and all other students.

Dollars are unadjusted for inflation.

Average Undergraduate Resident Annual Tuition and Mandatory Fees by Institution Type 2003-04 to 2013-14

Figure 3.3



Source: THEC Fiscal Affairs

Note: Dollars are unadjusted for inflation.

Table 3.10

Median Full-Time Tuition & Fees Public University Resident			
	2002-03	2007-08	2012-13
United States	\$4,046	\$5,943	\$8,070
SREB States	\$3,253	\$4,980	\$6,858
Alabama	\$3,532	\$5,040	\$8,275
Arkansas	\$3,458	\$5,689	\$7,065
Delaware	\$4,873	\$7,148	\$9,509
Florida	\$2,696	\$3,514	\$6,235
Georgia	\$2,576	\$3,601	\$6,486
Kentucky	\$3,126	\$5,817	\$7,692
Louisiana	\$2,515	\$3,595	\$5,418
Maryland	\$4,974	\$6,550	\$7,664
Mississippi	\$3,536	\$4,447	\$5,856
North Carolina	\$2,795	\$4,045	\$5,873
Oklahoma	\$2,346	\$3,841	\$5,046
South Carolina	\$4,704	\$7,735	\$9,776
Tennessee	\$3,454	\$5,062	\$7,081
Texas	\$3,278	\$5,428	\$7,494
Virginia	\$4,277	\$6,597	\$9,433
West Virginia	\$2,816	\$4,462	\$5,775

Table 3.11

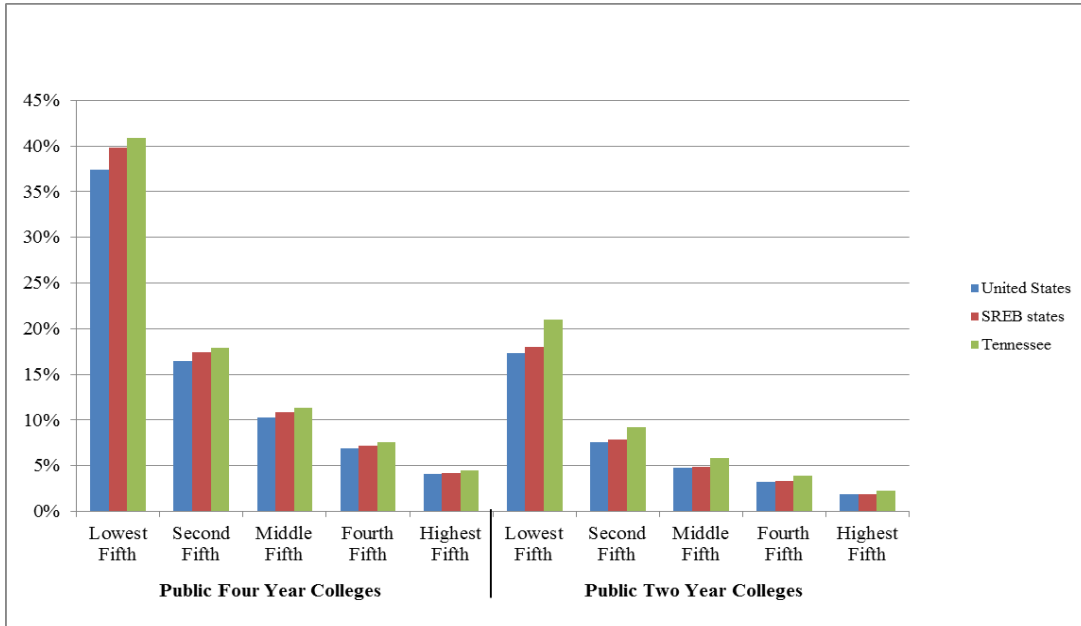
Median Full-Time Tuition & Fees Public Community College Resident			
	2002-03	2007-08	2012-13
United States	\$1,483	\$2,061	\$2,792
SREB States	\$1,488	\$2,069	\$3,072
Alabama	\$2,040	\$2,700	\$4,140
Arkansas	\$1,600	\$1,990	\$2,740
Delaware	\$1,806	\$2,490	\$3,242
Florida	\$1,583	\$2,035	\$3,074
Georgia	\$1,522	\$2,089	\$3,581
Kentucky	\$1,536	\$3,450	\$4,200
Louisiana	\$1,490	\$1,901	\$2,911
Maryland	\$2,553	\$3,065	\$3,776
Mississippi	\$1,402	\$1,740	\$2,244
North Carolina	\$1,128	\$1,409	\$2,281
Oklahoma	\$1,626	\$2,519	\$3,188
South Carolina	\$2,136	\$3,190	\$3,740
Tennessee	\$1,735	\$2,627	\$3,683
Texas	\$1,088	\$1,614	\$2,341
Virginia	\$1,488	\$2,404	\$3,735
West Virginia	\$1,560	\$2,748	\$3,120

Source: THEC Fiscal Affairs analysis of SREB and National Center for Education Statistics data.

Note: All dollars are unadjusted for inflation.

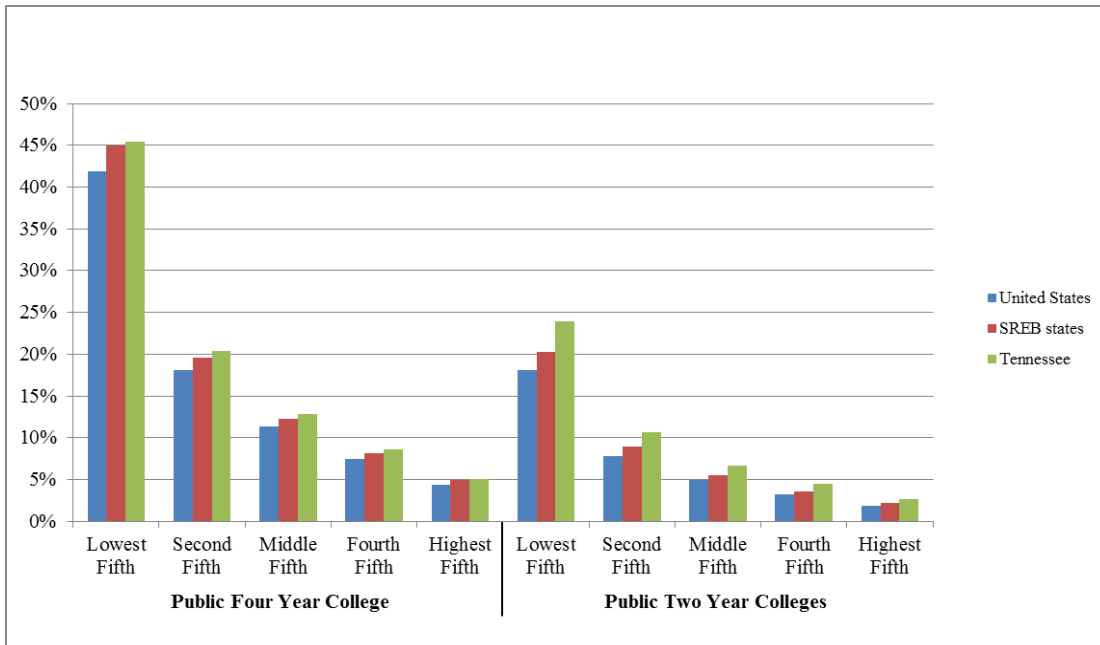
Share of Family Income Needed to Pay for College 2010-2011

Figure 3.4



Share of Family Income Needed to Pay for College 2011-2012

Figure 3.5



Source: SREB Fact Book on Higher Education 2013, Table 64.

Note: Figures are based on median annual tuition and required fees for full-time, in-state undergraduate students at public colleges and universities.

Table 3.12

Tuition and Fees Revenue per FTE Student 2012-2013 Public Institutions						
	Four-Year Institutions		Two-Year Colleges		Technology Colleges	
	Total	Change from 2011- 2012	Total	Change from 2011- 2012	Total	Change from 2011- 2012
Alabama	\$10,004	0.1%	\$ 3,814	13.6%	\$4,145	30.4%
Arkansas	\$7,383	2.9%	\$ 3,353	6.3%	--	--
Delaware	\$21,976	1.8%	\$ 4,382	21.4%	--	--
Florida	\$5,430	20.3%	\$ 2,430	2.8%	--	--
Georgia	\$7,568	5.5%	\$ 3,384	-1.3%	\$3,412	21.5%
Kentucky	\$11,905	6.2%	\$ 4,209	6.2%	\$4,448	6.2%
Louisiana	\$6,525	15.6%	\$ 3,290	1.8%	\$1,938	22.7%
Maryland	\$10,427	3.2%	\$ 4,537	0.8%	--	--
Mississippi	\$8,442	9.6%	\$ 2,836	3.2%	--	--
North Carolina	\$6,237	5.4%	\$ 1,753	2.2%	--	--
Oklahoma	\$7,797	11.2%	\$ 3,106	6.5%	\$1,428	2.4%
South Carolina	\$13,626	-1.3%	\$ 4,572	1.3%	--	--
SREB States	\$8,599	6.4%	\$ 3,147	9.1%	\$2,935	17.8%
Tennessee	\$8,201	6.3%	\$ 4,250	5.5%	\$2,517	9.6%
Texas	\$8,999	6.7%	\$ 3,022	22.6%	--	--
Virginia	\$10,774	3.6%	\$ 4,297	11.8%	--	--
West Virginia	\$8,341	7.6%	\$ 3,865	12.5%	--	--

Source: SREB "State Data Exchange: 2012-2013 Indicators Report" pgs. 9, 17, & 24

Note: Excludes amounts mandated or used for debt service.

Table 3.13

Appropriations and Tuition/Fees Revenue per FTE Student Public Institutions 2012-2013									
	Four-Year Institutions			Two-Year Colleges			Technology Colleges		
	Appropriations	Tuition/Fees	Total	Appropriations	Tuition/Fees	Total	Appropriations	Tuition/Fees	Total
Alabama	35%	65%	\$15,355	51%	49%	\$ 7,802	65%	35%	\$11,747
Arkansas	47%	53%	\$13,947	57%	43%	\$ 7,806	--	--	--
Delaware	23%	77%	\$28,485	55%	45%	\$ 9,723	--	--	--
Florida	46%	54%	\$10,084	55%	45%	\$ 5,360	--	--	--
Georgia	43%	57%	\$13,354	49%	51%	\$ 6,571	78%	22%	\$6,415
Kentucky	36%	64%	\$18,475	40%	60%	\$ 7,018	40%	60%	\$7,466
Louisiana	41%	59%	\$10,982	39%	61%	\$ 5,385	59%	41%	\$4,725
Maryland	47%	53%	\$19,613	54%	46%	\$ 9,905	--	--	--
Mississippi	43%	57%	\$14,884	62%	38%	\$ 7,482	--	--	--
North Carolina	62%	38%	\$16,511	75%	25%	\$ 7,092	--	--	--
Oklahoma	43%	57%	\$13,797	56%	44%	\$ 7,018	66%	34%	\$7,338
South Carolina	19%	81%	\$16,880	34%	66%	\$ 6,907	--	--	--
SREB States	41%	59%	\$14,561	56%	44%	\$ 7,194	57%	43%	\$6,748
Tennessee	39%	61%	\$13,354	43%	57%	\$ 7,466	50%	50%	\$6,850
Texas	40%	60%	\$14,971	63%	37%	\$ 8,104	--	--	--
Virginia	31%	69%	\$15,645	38%	62%	\$ 6,877	--	--	--
West Virginia	35%	65%	\$12,834	49%	51%	\$ 7,631	--	--	--

Source: SREB "State Data Exchange: 2012-2013 Indicators Report" pgs. 9, 17, & 24

Note: This table represents the percentage of total revenue per FTE student that comes from appropriations versus tuition and fees.

Table 3.14

Appropriations per FTE Student 2012-2013 Public Institutions						
	Four-Year Institutions		Two-Year Colleges		Technology Colleges	
	Total	Change from 2011- 2012	Total	Change from 2011- 2012	Total	Change from 2011- 2012
Alabama	\$ 5,351	-1.0%	\$ 3,988	8.9%	\$ 7,602	17.4%
Arkansas	\$ 6,564	-0.7%	\$ 4,453	5.9%	--	--
Delaware	\$ 6,508	-0.5%	\$ 5,341	4.5%	--	--
Florida	\$ 4,654	-22.7%	\$ 2,930	9.6%	--	--
Georgia	\$ 5,785	2.4%	\$ 3,187	3.7%	\$ 3,438	24.6%
Kentucky	\$ 6,570	-3.0%	\$ 2,809	1.2%	\$ 3,018	-10.7%
Louisiana	\$ 4,457	-10.2%	\$ 2,095	-7.1%	\$ 2,788	-17.3%
Maryland	\$ 9,186	-0.3%	\$ 5,368	-3.1%	--	--
Mississippi	\$ 6,442	-0.1%	\$ 4,646	27.9%	--	--
North Carolina	\$ 10,273	4.4%	\$ 5,339	5.0%	--	--
Oklahoma	\$ 6,000	4.6%	\$ 3,912	6.2%	\$ 4,987	0.4%
South Carolina	\$ 3,253	14.9%	\$ 2,334	15.5%	--	--
SREB States	\$ 5,961	-3.2%	\$ 4,047	6.8%	\$ 3,813	13.1%
Tennessee	\$ 5,153	4.2%	\$ 3,216	9.9%	\$ 4,821	6.5%
Texas	\$ 5,972	-7.0%	\$ 5,082	6.7%	--	--
Virginia	\$ 4,871	4.9%	\$ 2,580	2.9%	--	--
West Virginia	\$ 4,493	2.5%	\$ 3,766	11.2%	--	--

Source: SREB "State Data Exchange: 2012-2013 Indicators Report" pgs. 9, 17, & 24

Note: Includes state general purpose and educational special purpose appropriations to campuses.

Table 3.15

State and Local Appropriations Related to Higher Education as Percentages of State Taxes				
	2001-02	2006-07	2011-12	
United States	11.2	10.5	9.5	National Rank
SREB States	13.6	13.6	13.3	
Alabama	16.6	19.8	17.3	2
Arkansas	12.5	11.4	11.6	16
Delaware	8.9	8.2	7.1	39
Florida	10.4	10.9	11.2	18
Georgia	11.9	16.3	16.5	3
Kentucky	13.2	12.9	12.1	15
Louisiana	13.9	15.0	14.0	8
Maryland	11.9	10.0	10.1	25
Mississippi	16.1	14.7	14.2	7
North Carolina	15.7	16.8	17.5	1
Oklahoma	12.6	13.2	12.8	13
South Carolina	13.0	14.5	11.2	17
Tennessee	13.3	14.1	13.0	12
Texas	17.5	15.6	15.0	6
Virginia	12.5	10.7	9.3	26
West Virginia	11.5	10.0	10.6	20

Source: SREB; "Appropriations of State Tax Funds for Operating Expenses Related to Higher Education as Percentages of State Taxes"; Updated June 2013

Notes: State appropriations include funds for medical and health programs, state-level financial aid programs for students, state funds for private colleges and universities, and state funds for coordinating or governing boards of public colleges and universities. State appropriations exclude dollars for capital construction and debt payments. Also excluded are funds from sources other than state tax funds, including all funds from student fees, federal sources, and local sources. Seven SREB states, excluding Tennessee, also provide significant additional local funding for higher education operations.

Table 3.16

State Appropriations for Tennessee Public Higher Education Formula Units 2009-2014					
Institution	2009-10	2010-11	2011-12	2012-13*	2013-14*
TBR Universities					
Austin Peay State University	\$27,228,700	\$25,191,800	\$26,107,600	\$28,537,600	\$32,995,000
East Tennessee State University	\$48,353,800	\$44,870,000	\$44,000,700	\$45,772,200	\$48,685,000
Middle Tennessee State University	\$76,102,500	\$70,600,000	\$73,423,800	\$77,193,600	\$81,024,600
Tennessee State University	\$30,371,100	\$28,281,900	\$29,335,100	\$30,810,900	\$32,610,800
Tennessee Technological University	\$38,341,600	\$35,635,400	\$35,086,300	\$37,288,600	\$39,559,500
University of Memphis	\$97,397,500	\$91,348,000	\$85,464,300	\$87,346,700	\$89,106,400
TBR University Total	\$317,795,200	\$295,927,100	\$293,417,800	\$306,949,600	\$323,981,300
UT Universities					
University of Tennessee, Chattanooga	\$35,886,300	\$33,162,700	\$33,294,400	\$34,601,800	\$36,128,500
University of Tennessee, Knoxville	\$152,036,100	\$142,165,100	\$144,150,000	\$153,343,900	\$174,335,300
University of Tennessee, Martin	\$25,683,900	\$23,680,900	\$23,636,300	\$24,609,100	\$25,243,000
UT University Total	\$213,606,300	\$199,008,700	\$201,080,700	\$212,554,800	\$235,706,800
University Total	\$531,401,500	\$494,935,800	\$494,498,500	\$519,504,400	\$559,688,100
TBR Community Colleges					
Chattanooga State Community College	\$21,297,300	\$20,166,700	\$19,970,200	\$21,902,500	\$26,624,800
Cleveland State Community College	\$9,408,300	\$8,911,100	\$8,421,200	\$8,672,000	\$8,997,100
Columbia State Community College	\$12,025,200	\$11,392,300	\$11,121,800	\$11,294,400	\$12,339,500
Dyersburg State Community College	\$6,506,300	\$6,131,100	\$6,484,500	\$6,867,800	\$7,238,900
Jackson State Community College	\$11,104,800	\$10,423,300	\$10,518,500	\$10,821,400	\$11,510,200
Motlow State Community College	\$9,159,600	\$8,625,000	\$9,662,900	\$10,310,000	\$11,017,200
Nashville State Community College	\$13,429,500	\$12,554,500	\$13,794,900	\$14,516,500	\$15,983,500
Northeast State Community College	\$11,051,400	\$10,383,600	\$11,924,900	\$12,920,300	\$13,648,200
Pellissippi State Community College	\$18,242,100	\$17,062,500	\$18,692,600	\$20,819,800	\$22,913,400
Roane State Community College	\$16,437,400	\$15,620,800	\$14,750,900	\$15,244,700	\$16,619,800
Southwest Tennessee Community College	\$34,396,200	\$32,426,900	\$28,648,100	\$27,953,000	\$25,739,300
Volunteer State Community College	\$16,269,400	\$15,345,700	\$15,281,400	\$15,614,700	\$16,075,400
Walters State Community College	\$16,578,900	\$15,740,800	\$15,745,100	\$17,043,300	\$19,866,900
Community College Total	\$195,906,400	\$184,784,300	\$185,017,000	\$193,980,400	\$208,574,200
TN Colleges of Applied Technology	\$47,842,700	\$46,263,500	\$52,260,300	\$53,848,800	\$57,400,500
Total Academic Formula Units	\$775,150,600	\$725,983,600	\$731,775,800	\$767,333,600	\$825,662,800

Source: THEC Fiscal Affairs

Notes: Appropriations exclude capital funds. Academic formula units include universities, community colleges, and technology centers.

*Beginning in 2012-13, appropriations to the community college sector are awarded as a lump sum. These amounts are the system reported actual distribution amounts to individual campuses. Dollars are unadjusted for inflation.

Academic and Fiscal Trends

Table 3.17

State Appropriations for Tennessee Public Higher Education Non-Formula Units and Specialized Programs 2009-2014					
Institution	2009-10	2010-11	2011-12	2012-13	2013-14
Medical Education	\$164,531,500	\$158,102,800	\$160,820,800	\$170,061,100	\$180,352,100
ETSU College of Medicine	\$26,297,600	\$25,377,900	\$25,859,200	\$27,321,000	\$28,893,900
ETSU Family Practice	\$5,333,500	\$5,150,800	\$5,322,000	\$5,731,700	\$6,117,800
UT College of Medicine	\$44,057,000	\$42,524,700	\$42,820,200	\$44,883,300	\$47,065,400
UT Family Practice	\$9,487,500	\$9,169,900	\$9,313,200	\$9,870,100	\$10,458,800
UT Memphis	\$64,637,400	\$61,842,100	\$63,089,600	\$66,869,800	\$71,363,200
UT College of Vet Medicine	\$14,718,500	\$14,037,400	\$14,416,600	\$15,385,200	\$16,453,000
Research and Public Service	\$72,928,500	\$71,091,200	\$72,392,000	\$76,234,300	\$80,174,900
UT Ag. Experiment Station	\$23,377,800	\$22,674,300	\$23,111,900	\$24,342,600	\$25,438,800
UT Ag. Extension Service	\$28,143,100	\$27,180,600	\$27,825,100	\$29,431,800	\$30,836,900
TSU McMinnville Center	\$521,500	\$527,900	\$527,300	\$543,300	\$560,400
TSU Institute of Ag. & Envir Research	\$2,109,800	\$2,156,200	\$2,145,000	\$2,208,900	\$2,280,500
TSU Coop Education	\$2,371,700	\$2,918,300	\$2,918,200	\$3,010,500	\$3,110,400
TSU McIntire-Stennis Forestry Research	\$185,400	\$171,900	\$170,600	\$174,100	\$179,400
UT Space Institute	\$7,465,900	\$7,191,600	\$7,276,600	\$7,603,400	\$7,896,700
UT Inst. for Public Service	\$4,705,100	\$4,296,800	\$4,341,200	\$4,541,300	\$5,232,400
UT County Tech Asst. Service	\$1,491,700	\$1,477,400	\$1,521,800	\$1,646,200	\$1,753,200
UT Municipal Tech Adv. Service	\$2,556,500	\$2,496,200	\$2,554,300	\$2,732,200	\$2,886,200
Other Specialized Units	\$62,197,800	\$61,789,100	\$62,127,100	\$69,377,200	\$76,402,700
UT University-Wide Admn.	\$4,353,700	\$4,113,800	\$4,209,000	\$4,440,900	\$4,589,300
TN Board of Regents Admn.	\$4,429,300	\$4,392,800	\$4,563,400	\$4,881,800	\$5,104,200
TN Student Assistance Corp.	\$48,589,500	\$48,567,100	\$48,579,200	\$55,205,400	\$61,586,800
TN Higher Education Comm.	\$2,186,500	\$2,160,300	\$2,224,500	\$2,292,100	\$2,479,200
TN Foreign Language Institute	\$349,100	\$338,100	\$352,800	\$378,600	\$410,300
Contract Education	\$2,289,700	\$2,217,000	\$2,198,200	\$2,178,400	\$2,232,900
Program Initiatives	\$43,852,600	\$42,560,200	\$42,455,300	\$42,472,200	\$43,794,000
Campus Centers of Excellence	\$17,717,700	\$17,238,700	\$17,328,000	\$17,538,300	\$18,193,700
Campus Centers of Emphasis	\$1,269,200	\$1,240,700	\$1,247,600	\$1,265,900	\$1,313,300
Ned McWherter Scholars	\$401,800	\$401,800	\$401,800	\$401,800	\$411,800
UT Access & Diversity	\$5,833,900	\$5,648,700	\$5,600,600	\$5,550,100	\$5,688,900
TBR Access & Diversity	\$10,313,200	\$9,977,400	\$9,892,900	\$9,803,700	\$10,048,800
THEC Grants	\$2,436,500	\$2,359,200	\$2,339,200	\$2,318,100	\$2,403,300
Research Initiative	\$5,880,300	\$5,693,700	\$5,645,200	\$5,594,300	\$5,734,200
Total Non-Formula Units	\$343,510,400	\$333,543,300	\$337,795,200	\$358,144,800	\$380,723,700
Total Operating	\$1,118,661,000	\$1,059,526,900	\$1,069,571,000	\$1,125,478,400	\$1,206,386,500

Source: THEC Fiscal Affairs

Notes: Appropriations exclude capital funds; Academic formula units include universities, community colleges, and technology centers. Dollars are unadjusted for inflation.

Total Operating is the sum of Table 3.16 and 3.17.

Table 3.18

Revenue per FTE Historical Analysis Academic Years 2003-04 to 2013-14						
Academic Year	State Appropriations	ARRA/MoE	Tuition & Fees*	FTE	Total Revenue per FTE	Student Share
Public University 10 Year Percent Change	-22.9%	-	61.2%	13.3%	5.3%	17.6%
2003-04	\$737,552,100	-	\$743,991,700	100,304	\$14,771	50.2%
2004-05	\$753,634,000	-	\$781,314,200	102,726	\$14,942	50.9%
2005-06	\$738,339,200	-	\$824,728,300	103,636	\$15,082	52.8%
2006-07	\$751,818,000	-	\$827,006,800	105,500	\$14,965	52.4%
2007-08	\$783,706,800	-	\$867,745,000	107,394	\$15,378	52.5%
2008-09	\$676,755,900	\$62,572,900	\$885,478,300	109,298	\$14,866	54.5%
2009-10	\$557,847,900	\$165,630,200	\$949,044,000	113,260	\$14,767	56.7%
2010-11	\$520,097,400	\$198,521,700	\$1,037,563,500	117,310	\$14,970	59.1%
2011-12	\$518,995,700	-	\$1,096,770,500	116,933	\$13,818	67.9%
2012-13	\$538,958,100	-	\$1,167,398,800	115,432	\$14,782	68.4%
2013-14	\$568,407,900	-	\$1,199,186,600	113,615	\$15,558	67.8%
Community College 10 Year Percent Change	-14.9%	-	57.5%	15.1%	0.7%	15.3%
2003-04	\$247,257,100	-	\$181,850,300	49,013	\$8,755	42.4%
2004-05	\$252,843,600	-	\$186,678,400	49,238	\$8,926	42.5%
2005-06	\$246,610,200	-	\$192,931,100	48,315	\$9,097	43.9%
2006-07	\$252,047,700	-	\$195,179,500	49,300	\$9,072	43.6%
2007-08	\$259,882,900	-	\$204,191,800	49,194	\$9,434	44.0%
2008-09	\$233,962,300	\$15,560,200	\$220,363,800	51,302	\$9,159	46.9%
2009-10	\$205,656,100	\$37,647,900	\$261,082,600	59,993	\$8,407	51.8%
2010-11	\$193,369,700	\$47,519,200	\$286,085,000	62,973	\$8,368	54.3%
2011-12	\$195,070,500	-	\$292,730,400	61,343	\$7,952	60.0%
2012-13	\$201,225,500	-	\$292,024,100	58,656	\$8,409	59.2%
2013-14	\$210,511,800	-	\$286,414,400	56,392	\$8,812	57.6%

Source: THEC Fiscal Affairs

Notes: State appropriations are recurring general operating revenues.

The American Recovery and Reinvestment Act (ARRA) provided non-recurring federal funds to Tennessee higher education over the three year period from FY 08-09 to FY 10-11. ARRA also included a Maintenance of Effort (MoE) provision that required states to maintain funding for FY08-09 to FY10-11 at FY05-06 levels in order to qualify for ARRA funds.

Tuition and fees include all in-state and out-of-state tuition and mandatory fee revenues.

Dollars are adjusted for inflation using the Commonfund Institute Higher Education Price Index (HEPI).

Academic and Fiscal Trends

Table 3.19

Revenue per Student Award Historical Analysis Academic Years 2002-03 to 2012-13						
Academic Year	State Appropriations	ARRA/MoE	Tuition & Fees	Total Awards	Total Revenue per Award	Student Share
Public Universities 10 Year Percent Chan	-31.2%	-	68.0%	30.0%	-11.2%	45.6%
2002-03	\$783,904,000		\$694,875,100	21,754	\$67,977	47.0%
2003-04	\$737,552,100	-	\$743,991,700	22,222	\$66,670	50.2%
2004-05	\$753,634,000	-	\$781,314,200	22,651	\$67,765	50.9%
2005-06	\$738,339,200	-	\$824,728,300	22,738	\$68,743	52.8%
2006-07	\$751,818,000	-	\$827,006,800	23,660	\$66,730	52.4%
2007-08	\$783,706,800	-	\$867,745,000	23,813	\$69,351	52.5%
2008-09	\$676,755,900	\$62,572,900	\$885,478,300	25,875	\$62,794	54.5%
2009-10	\$557,847,900	\$165,630,200	\$949,044,000	25,300	\$66,108	56.7%
2010-11	\$520,097,400	\$198,521,700	\$1,037,563,500	26,638	\$65,928	59.1%
2011-12	\$518,995,700	-	\$1,096,770,500	27,339	\$59,101	67.9%
2012-13	\$538,958,100	-	\$1,167,398,800	28,274	\$60,351	68.4%

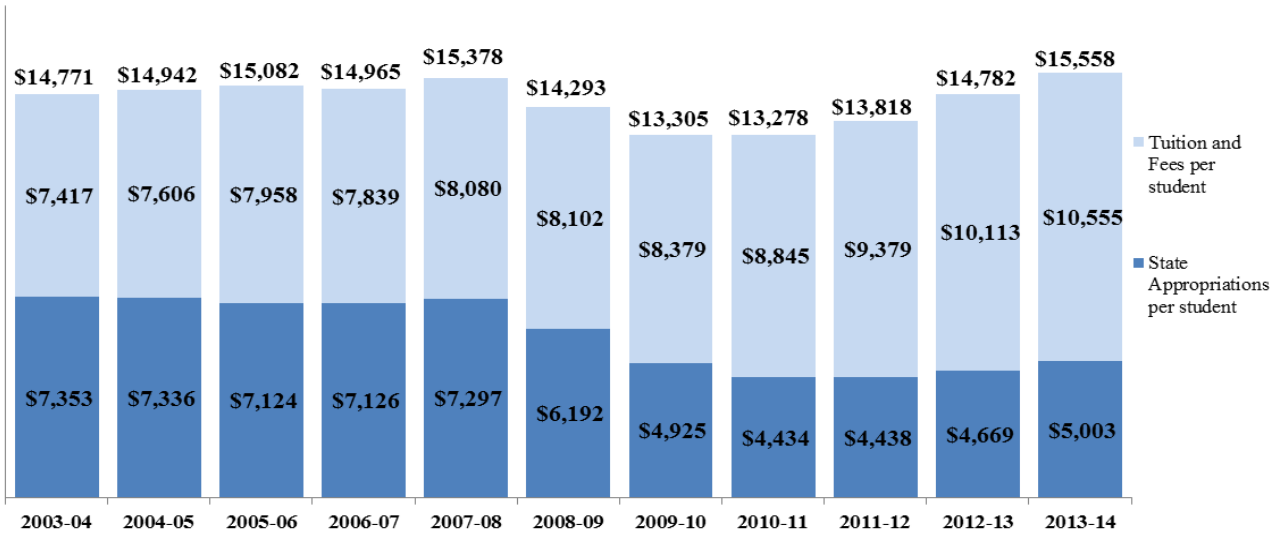
Source: THEC Fiscal Affairs and SREB

Notes: Awards include associate's, bachelor's, master's and doctoral degrees granted at universities. Awards do not include post-baccalaureate certificates, UT Medical Health Science Center degrees, or ETSU first professional degrees.

All State Appropriations and Tuition & Fees amounts are presented in 2013 Inflation Adjusted Dollars.

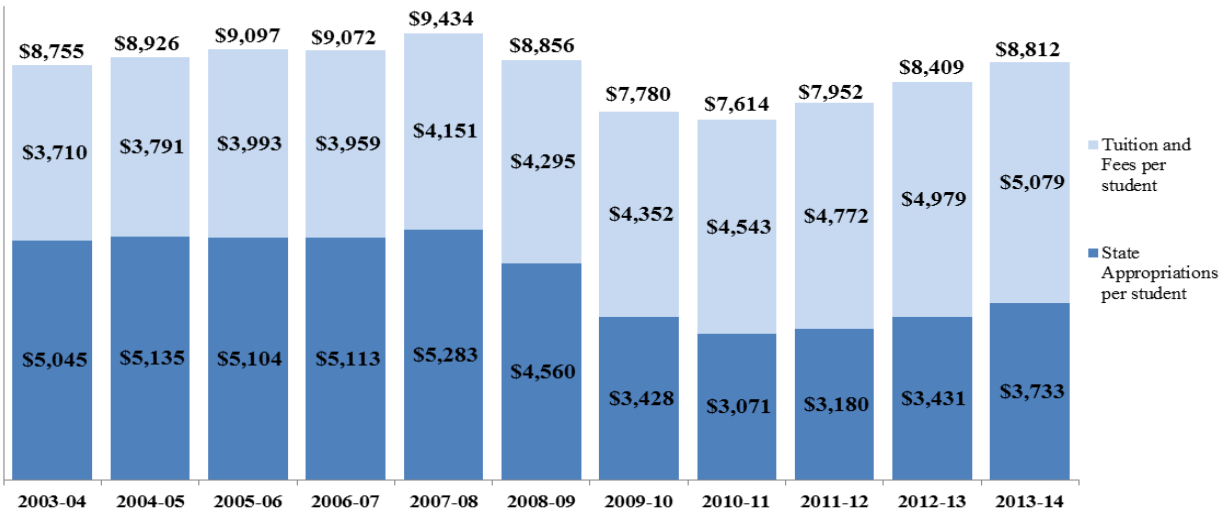
Revenue per FTE 2003-04 to 2013-14 Public Universities

Figure 3.6



Community Colleges

Figure 3.7



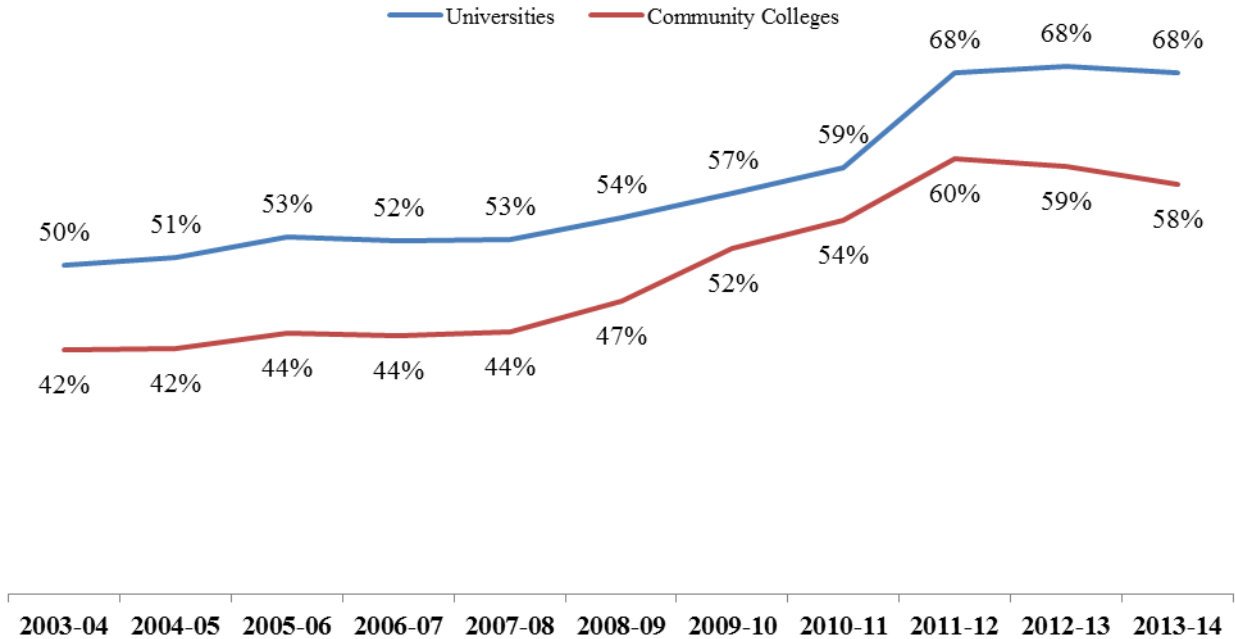
Source: THEC Fiscal Affairs

Notes: Dollars are adjusted for inflation.

Does not include ARRA and MoE Funds.

Student Share of Revenue per FTE 2003-04 to 2013-14

Figure 3.8



Source: THEC Fiscal Affairs

Note: Student share of total revenue per FTE is defined as tuition and fees as a percent of total revenue from state appropriations and tuition and fees.

Table 3.20

Undergraduate Scholarship and Grant Awards per Enrollment, by State 2011-2012				
Rank	State	Total 2011-2012 FTE	Total 2011-12 Aid Awards	Estimated Number of Awards/FTE
1	Georgia	448,356	260,970	0.582
2	South Carolina	208,255	116,927	0.561
3	Oklahoma	186,906	104,886	0.561
4	Tennessee	295,573	164,160	0.555
5	Kentucky	220,176	121,565	0.552
6	Puerto Rico	242,315	133,107	0.549
7	Nevada	84,697	44,759	0.528
8	New Mexico	110,204	50,869	0.462
9	Louisiana	214,331	94,281	0.440
10	Nebraska	110,359	47,409	0.430
11	North Carolina	449,885	186,671	0.415
12	West Virginia	114,340	46,782	0.409
13	Vermont	37,799	15,170	0.401
14	Florida	876,842	349,523	0.399
15	Minnesota	327,515	124,687	0.381
16	Massachusetts	414,882	157,947	0.381
17	Maine	56,053	20,694	0.369
18	Washington	297,174	104,040	0.350
19	Arkansas	140,918	48,855	0.347
20	New Jersey	358,803	123,402	0.344
21	Virginia	435,099	146,182	0.336
22	New York	1,083,619	350,958	0.324
23	Pennsylvania	656,288	203,543	0.310
24	Texas	1,116,402	331,467	0.297
25	Indiana	361,990	104,643	0.289
26	Oregon	196,150	56,040	0.286
27	Colorado	272,692	77,796	0.285
28	Wisconsin	288,977	75,453	0.261
29	Illinois	657,922	170,623	0.259
30	Rhode Island	73,245	18,497	0.253
31	North Dakota	45,012	10,460	0.232
32	Missouri	341,621	78,707	0.230
33	Wyoming	26,958	6,204	0.230
34	Delaware	45,787	10,244	0.224
35	Maryland	269,308	55,105	0.205
36	Alaska	23,094	4,405	0.191
37	Ohio	585,767	109,488	0.187
38	Mississippi	153,250	27,161	0.177
39	Connecticut	163,966	28,759	0.175
40	Idaho	72,808	10,961	0.151
41	Michigan	508,527	73,926	0.145
42	Montana	44,899	6,238	0.139
43	California	1,915,028	250,239	0.131
44	Washington, DC	72,897	7,173	0.098
45	Iowa	291,141	25,292	0.087
46	South Dakota	42,287	3,631	0.086
47	Kansas	162,709	12,250	0.075
48	Alabama	252,156	16,211	0.064
49	Hawaii	56,312	1,986	0.035
50	Utah	207,073	4,658	0.022
51	Arizona	650,728	7,704	0.012
52	New Hampshire	62,331	-	-
	Nation	16,331,426	4,602,708	0.282

Source: National Association of State Student Grant & Aid Programs 43rd Annual Survey, Table 13

Note: **Estimated Number of Awards** is calculated by dividing **Total Aid Awards** by **Total FTE**.

Table 3.21

Undergraduate Scholarship and Grant Dollars per Undergraduate Enrollment, by State 2011-2012					
Rank	State	Estimated UG Aid Dollars/ UG FTE	Rank	State	Estimated Need-based UG Aid Dollars/ UG FTE
1	South Carolina	1711	1	Washington	1077
2	Georgia	1418	2	New Jersey	1061
3	Tennessee	1410	3	New York	1024
4	Arkansas	1153	4	California	875
5	New Jersey	1105	5	Pennsylvania	817
6	Washington	1087	6	Indiana	776
7	New York	1058	7	Illinois	747
8	West Virginia	1043	8	North Carolina	668
9	Louisiana	1039	9	Texas	614
10	Kentucky	995	10	Minnesota	595
11	New Mexico	923	11	Vermont	564
12	California	875	12	Oklahoma	484
13	Pennsylvania	817	13	Kentucky	459
14	North Carolina	817	14	West Virginia	446
15	Washington, D.C.	812	15	Wisconsin	429
16	Indiana	777	16	Virginia	392
17	Illinois	776	17	Maryland	380
18	Nevada	663	18	Connecticut	373
19	Florida	620	19	Nevada	363
20	Texas	614	20	Delaware	352
21	Minnesota	596	21	Tennessee	313
22	Vermont	567	22	Maine	312
23	Virginia	552	23	Colorado	293
24	Oklahoma	549	24	South Carolina	273
25	Delaware	516	25	Massachusetts	256
26	Wisconsin	440	26	Oregon	251
27	Maryland	398	27	Puerto Rico	244
28	Connecticut	375	28	North Dakota	233
29	Missouri	334	29	New Mexico	231
30	North Dakota	333	30	Missouri	207
31	Maine	312	31	Iowa	201
32	Colorado	295	32	Michigan	194
33	Massachusetts	278	33	Rhode Island	193
34	Alaska	272	34	Florida	188
35	Oregon	251	35	Nebraska	164
36	Puerto Rico	244	36	Ohio	144
37	Iowa	221	37	Louisiana	142
38	Ohio	209	38	Alaska	132
39	Michigan	197	39	Kansas	123
40	Rhode Island	193	40	Montana	122
41	Mississippi	166	41	Alabama	76
42	Nebraska	164	42	Hawaii	76
43	Montana	155	43	Arkansas	68
44	Kansas	124	44	Washington DC	35
45	South Dakota	107	45	Arizona	29
46	Idaho	93	46	Mississippi	28
47	Alabama	85	47	Idaho	26
48	Hawaii	76	48	Utah	16
49	Utah	47	49	Georgia	--
50	Arizona	29	50	New Hampshire	--
51	New Hampshire	--	51	South Dakota	--
52	Wyoming	--	52	Wyoming	--
Nation		\$650	Total		\$482

Source: National Association of State Student Grant & Aid Programs 43rd Annual Survey, Table 12

Note: The national average in the first column (\$650) represents the national total of undergraduate grant aid (\$9.2 billion) divided by the estimated 14,239,975 in undergraduate FTE. The national average in the second column (\$482) represents need based grant aid of \$6.8 billion divided by the estimated 14,239,975 in undergraduate FTE.

Academic and Fiscal Trends

Table 3.22

Average Debt for Tennessee Graduates in the 2012 Cohort				
	Average Debt	National Rank	% with Debt	National Rank
State Average	\$21,775	43	58%	29
2011-2012 Public University Undergraduate Debt				
Institution	Average Debt of Graduates	Percent of Graduates with Debt	Total Cost of Attendance	% of Pell Grant Recipients
TBR Universities				
Austin Peay State University	\$26,030	59%	\$20,635	52%
East Tennessee State University	\$27,007	51%	\$22,755	42%
Middle Tennessee State University	\$22,039	60%	\$18,710	41%
Tennessee State University	\$30,477	85%	\$16,598	67%
Tennessee Technological University	\$6,432	60%	\$20,426	28%
University of Memphis	\$22,214	57%	\$21,816	48%
UT Universities				
The University of Tennessee, Knoxville	\$22,860	49%	\$23,571	29%
The University of Tennessee, Chattanooga	\$19,836	54%	\$19,510	34%
The University of Tennessee, Martin	\$15,929	65%	\$17,204	43%

Source: The Institute for College Access & Success "Project on Student Debt," College InSight, <http://www.college-insight.org>.

Notes: Most college-level data are taken directly from U.S. Department of Education sources and the Common Data Set (CDS). Student debt and undergraduate financial aid data are licensed from Peterson's Undergraduate Financial Aid and Undergraduate Databases, (c) 2013 Peterson's, a Nelnet company, all rights reserved.

Percent of Pell Grant recipients reflects the percentage of 12 month enrollment receiving Pell Grants.

Cost of Attendance reflects the costs for a student living on-campus.

State rankings are from 1 (highest debt) to 50 (lowest debt).

Table 3.23

Two-Year Cohort Default Rates for Schools Participating in Title IV Student Financial Assistance Programs 2009-2011									
Institution Name	Cohort Year 2009			Cohort Year 2010			Cohort Year 2011		
	Number of Borrowers in Default	Number of Borrowers in Repay	Official Default Rate	Number of Borrowers in Default	Number of Borrowers in Repay	Official Default Rate	Number of Borrowers in Default	Number of Borrowers in Repay	Official Default Rate
TBR Community Colleges									
Chattanooga State Community College	306	1,759	17.3%	403	2,353	17.1%	441	2,929	15.0%
Cleveland State Community College	53	386	13.7%	60	464	12.9%	84	610	13.7%
Columbia State Community College	82	648	12.6%	71	697	10.1%	91	724	12.5%
Dyersburg State Community College	61	442	13.8%	81	633	12.7%	133	834	15.9%
Jackson State Community College	-	-	-	-	-	-	-	-	-
Motlow State Community College	40	382	10.4%	63	419	15.0%	98	531	18.4%
Nashville State Community College	156	1,144	13.6%	182	1,432	12.7%	243	1,762	13.7%
Northeast State Community College	142	792	17.9%	162	891	18.1%	190	995	19.0%
Pellissippi State Community College	148	1,090	13.5%	213	1,393	15.2%	286	1,926	14.8%
Roane State Community College	65	577	11.2%	93	773	12.0%	89	842	10.5%
Southwest Tennessee Community College	-	-	-	-	-	-	-	-	-
Volunteer State Community College	134	1,121	11.9%	156	1,369	11.3%	180	1,497	12.0%
Walters State Community College	70	506	13.8%	112	640	17.5%	100	716	13.9%
TBR Universities									
Austin Peay State University	256	2,412	10.6%	264	2,653	9.9%	271	2,832	9.5%
East Tennessee State University	272	2,544	10.6%	267	2,828	9.4%	297	2,977	9.9%
Middle Tennessee State University	427	4,939	8.6%	457	5,471	8.3%	505	5,903	8.5%
Tennessee State University	268	2,626	10.2%	233	2,557	9.1%	238	2,790	8.5%
Tennessee Technological University	48	1,870	2.5%	101	1,990	5.0%	145	2,123	6.8%
University of Memphis	251	4,149	6.0%	300	4,439	6.7%	519	5,073	10.2%
UT Universities									
University of Tennessee, Chattanooga	147	1,732	8.4%	144	1,971	7.3%	132	2,040	6.4%
University of Tennessee, Knoxville	251	4,908	5.1%	316	4,931	6.4%	214	5,276	4.0%
University of Tennessee, Martin	161	1,375	11.7%	150	1,374	10.9%	173	1,700	10.1%

Source: U.S. Department of Education "Official Cohort Default Rates for Schools" www2.ed.gov accessed February 12, 2014.

Note: A school subject to loss of eligibility to participate in the Federal Family Education Loan (FFEL) Program, William D. Ford Federal Direct Loan (Direct Loan) Program, and/or Federal Pell Grant (Pell Grant) Program has FY 2009, FY 2010, and FY 2011 official cohort default rates that are 25% or greater.

Table 3.24

Tennessee Education Lottery Scholarship Program 2012-2013 Summary Report						
	2010-2011		2011-2012		2012-2013	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	Dollars	Students	Dollars	Students	Dollars
HOPE (Traditional)	43,282	\$148,489,737	43,814	\$152,911,552	43,692	\$151,475,594
Independent / Four-Year	7,445	\$27,812,334	7,586	\$28,679,967	7,482	\$28,307,805
Independent / Two-Year	*	12,000	7	30,000	*	21,500
Private/Business Trade	154	537,341	155	544,460	148	574,284
University of Tennessee System	12,760	47,462,594	13,022	49,645,561	13,157	49,779,251
Board of Regents / Four-Year	16,554	60,838,451	16,484	61,945,696	16,102	60,181,649
Community Colleges	6,987	11,827,017	7,117	12,065,868	7,442	12,611,105
HOPE (Non-Traditional)	3,659	\$8,953,279	4,254	\$11,166,659	4,388	\$10,998,041
Independent / Four-Year	613	\$1,958,833	768	\$2,535,000	849	\$2,710,482
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	195	566,692	143	567,047	131	531,459
University of Tennessee System	270	881,386	315	1,091,450	292	1,016,315
Board of Regents / Four-Year	948	3,093,553	1,202	4,214,236	1,066	3,701,589
Community Colleges	1,668	2,452,815	1,880	2,758,926	2,124	3,038,196
HOPE with GAMS	5,810	\$28,093,869	6,089	\$30,177,130	6,279	\$30,788,940
Independent / Four-Year	1,748	\$8,539,689	1,831	\$9,062,136	1,904	\$9,367,053
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	*	22,500	*	12,500	*	16,575
University of Tennessee System	2,574	12,424,291	2,720	13,515,904	2,803	13,751,699
Board of Regents / Four-Year	1,443	6,937,344	1,492	7,399,353	1,521	7,453,363
Community Colleges	66	170,045	70	187,237	76	200,250
HOPE with Aspire	18,601	\$87,876,368	19,625	\$94,598,515	19,543	\$94,435,799
Independent / Four-Year	3,404	\$17,292,961	3,426	\$17,292,961	3,455	\$17,816,243
Independent / Two-Year	*	19,250	6	33,000	*	14,438
Private/Business Trade	147	685,613	128	632,562	114	674,582
University of Tennessee System	4,156	21,183,391	4,348	22,809,351	4,519	23,724,081
Board of Regents / Four-Year	7,526	37,998,721	8,150	42,074,495	7,839	40,525,262
Community Colleges	3,613	10,696,432	3,824	11,280,716	3,868	11,681,190
HOPE Access Grant	403	\$869,472	468	\$955,421	445	\$913,802
Independent / Four-Year	48	\$113,273	61	\$141,004	60	\$138,532
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	*	917	*	8,593	*	3,782
University of Tennessee System	39	98,656	51	120,539	44	106,562
Board of Regents / Four-Year	190	472,656	203	490,126	194	471,280
Community Colleges	127	183,969	154	195,159	148	193,646
Wilder-Naifeh Technical Skills Grant	12,793	\$14,664,312	10,928	\$12,809,483	9,888	\$12,190,982

Source: TSAC

Note: Current Dollars. Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

Table 3.24 continued

Tennessee Education Lottery Scholarship Program 2012-2013 Summary Report Continued						
	2010-2011 Actual Recipients		2011-2012 Actual Recipients		2012-2013 Actual Recipients	
	Students	Dollars	Students	Dollars	Students	Dollars
HOPE Foster Care Grant	51	\$251,584	64	\$354,155	61	\$307,854
Independent / Four-Year	*	\$22,260	8	\$48,860	7	\$37,060
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	0	0	0	0	0	0
University of Tennessee System	17	101,500	15	96,188	7	42,515
Board of Regents / Four-Year	22	105,074	34	191,989	33	197,862
Community Colleges	8	22,750	7	17,118	12	28,992
TN College of Applied Technology	0	0	0	0	*	1,425
Dual Enrollment Grant	16,404	\$7,194,005	16,995	\$8,743,539	17,759	\$9,882,137
Independent / Four-Year	1,741	\$737,023	1,488	\$754,219	1,683	\$868,276
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	*	300	226	74,100	278	115,500
University of Tennessee System	1,199	562,780	744	353,800	674	386,594
Board of Regents / Four-Year	931	474,800	947	513,500	1,206	728,084
Community Colleges	11,122	4,762,837	12,001	6,373,820	12,612	7,183,133
TN College of Applied Technology	1,631	656,265	1,806	674,100	1,523	600,550
Math & Science Teachers Program	18	\$36,000	18	\$36,000	*	\$18,000
Independent / Four-Year	0	\$0	0	\$0	0	\$0
University of Tennessee System	7	14,000	8	16,000	*	10,000
Board of Regents / Four-Year	11	22,000	10	20,000	*	8,000
Helping Heroes Grant	503	\$680,000	510	\$805,730	486	\$765,855
Independent / Four-Year	35	\$46,500	56	\$90,500	63	\$104,000
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	*	3,000	*	3,000	6	7,500
University of Tennessee System	51	75,000	55	96,500	62	105,500
Board of Regents / Four-Year	259	375,500	240	390,230	222	360,355
Community Colleges	156	180,000	157	225,500	133	188,500
Rural Health Loan Forgiveness	45	\$481,049	38	\$423,730	*	\$126,325
Independent / Four-Year	34	\$381,620	27	\$298,777	12	\$117,975
Private/Business Trade	*	\$16,000	*	\$12,000	0	\$0
University of Tennessee System	*	42,633	*	60,000	*	8,350
Board of Regents / Four-Year	*	40,796	*	52,953	0	0
All Programs	101,569	\$297,589,674	102,803	\$312,981,914	102,573	\$311,903,329
Independent / Four-Year	15,072	\$56,904,493	15,251	\$59,378,854	15,515	\$59,467,426
Independent / Two-Year	8	31,250	13	63,000	10	35,938
Private/Business Trade	507	1,832,363	662	1,854,262	683	1,923,682
University of Tennessee System	21,077	82,846,231	21,283	87,805,293	21,564	88,930,867
Board of Regents / Four-Year	27,889	110,358,895	28,767	117,292,578	28,187	113,627,447
Community Colleges	23,747	30,295,865	25,210	33,104,344	26,415	35,125,012
Technology Centers	14,424	15,320,577	12,734	13,483,583	11,413	12,792,957

Source: TSAC

Note: Current Dollars. Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

Table 3.25

Tennessee Education Lottery Scholarship Program Traditional HOPE Awards By Institution						
	2010-2011		2011-2012		2012-2013	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	Dollars	Students	Dollars	Students	Dollars
Independent / Four -Year	7,445	\$27,812,334	7,586	\$28,679,967	7,482	\$28,307,805
Aquinas College	32	\$102,500	47	\$102,500	30	\$84,000
Baptist Mem. Coll. Health & Sci.	101	360,125	94	360,125	112	446,825
Belmont University	666	2,518,375	683	2,518,375	687	2,557,850
Bethel University	305	1,151,750	318	1,151,750	362	1,370,375
Bryan College	156	566,500	171	566,500	176	670,750
Carson Newman College	509	1,872,200	546	1,872,200	519	1,990,400
Christian Brothers University	311	1,175,500	315	1,175,500	271	1,032,000
Cumberland University	263	989,500	296	989,500	289	1,051,500
Fisk University	27	102,000	22	102,000	24	97,000
Freed Hardeman University	303	1,144,000	311	1,144,000	307	1,150,175
Hiwassee College	*	\$28,000	30	\$28,000	38	\$137,000
Johnson University	55	200,000	59	200,000	76	269,500
King College	217	816,000	204	816,000	184	678,000
Knoxville College	0	0	0	0	0	0
Lambuth University	94	342,000	0	342,000	0	0
Lane College	21	76,000	15	76,000	10	41,000
Lee University	552	2,078,375	602	2,078,375	621	2,462,375
LeMoyne-Owen College	22	81,601	18	81,601	11	38,000
Lincoln Memorial University	300	1,136,150	348	1,136,150	324	1,211,000
Lipscomb University	684	2,565,750	669	2,565,750	669	2,560,250
Martin Methodist University	174	647,000	168	647,000	202	801,975
Maryville College	361	1,345,800	358	1,345,800	341	1,261,600
Memphis College of Art	35	127,500	38	127,500	36	141,000
Milligan College	207	775,000	208	775,000	198	751,700
Rhodes College	152	567,125	155	567,125	151	564,000
Southern Adventist University	218	802,500	223	802,500	225	851,200
Tennessee Temple University	*	4,000	17	4,000	20	80,000
Tennessee Wesleyan College	324	1,229,368	324	1,229,368	310	1,165,834
Trevecca Nazarene University	212	781,500	242	781,500	260	963,700
Tusculum College	207	758,000	184	758,000	162	578,700
Union University	538	1,983,750	527	1,983,750	514	1,937,125
University of the South	125	466,000	140	466,000	133	497,730
Vanderbilt University	196	728,840	191	728,840	154	566,741
Watkins Inst. Coll. Of Art & Des.	50	175,625	51	175,625	51	178,500
Welch College	30	114,000	25	114,000	33	120,000
Independent / Two-Year	*	\$12,000	7	\$30,000	*	\$21,500
John A. Gupton College	*	12,000	7	30,000	*	21,500

Source: TSAC

Note: Current Dollars. Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

Table 3.25 Continued

Tennessee Education Lottery Scholarship Program Traditional HOPE Awards By Institution						
	2010-2011		2011-2012		2012-2013	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	Dollars	Students	Dollars	Students	Dollars
Private / Business & Trade	154	\$537,341	155	\$544,460	148	\$574,284
Art Institute of Tennessee-Nashville	68	\$236,008	64	\$216,532	57	\$199,500
O'More College of Design	56	\$209,000	48	\$179,300	48	\$188,700
South College	25	79,333	34	117,128	28	115,084
Victory University	*	13,000	9	31,500	21	71,000
University of Tennessee System	12,760	\$47,462,594	13,022	\$49,645,561	13,157	\$49,779,251
University of TN, Chattanooga	3,142	\$11,652,121	3,441	\$13,045,268	3,621	\$13,726,997
University of TN, Health Sci. Ctr.	22	84,000	24	98,000	23	108,000
University of TN, Knoxville	7,785	29,050,390	7,758	29,685,938	7,751	29,457,399
University of TN, Martin	1,835	6,676,083	1,819	6,816,355	1,776	6,486,855
Board of Regents / Four Year	16,554	\$60,838,451	16,484	\$61,945,697	16,102	\$60,181,649
Austin Peay State University	1,668	\$6,064,603	1,652	\$6,137,245	1,652	\$6,179,546
East Tennessee State University	1,836	10,486,405	2,938	11,044,158	2,781	10,502,070
ETSU School of Pharmacy	0	0	0	0	0	0
Middle Tennessee State University	5,647	20,702,909	5,317	20,073,081	4,984	18,622,459
Tennessee State University	390	1,424,607	383	1,424,251	375	1,379,825
Tennessee Technological Univer.	3,035	11,109,717	3,204	11,991,087	3,193	11,890,975
University of Memphis	3,012	11,050,210	3,025	11,275,875	3,151	11,606,774
Community Colleges	6,987	\$11,827,017	7,117	\$12,065,869	7,422	\$12,611,105
Chattanooga State Com Coll	502	\$833,625	493	\$816,000	510	\$840,425
Cleveland State Comm College	300	525,555	309	545,809	371	629,505
Columbia State Comm College	662	1,113,750	612	1,022,500	630	1,072,475
Dyersburg State Comm College	178	301,250	219	373,125	225	362,217
Jackson State Comm College	424	696,765	397	668,677	396	659,935
Motlow State Comm College	492	824,104	514	890,124	522	880,885
Nashville State Comm College	254	410,272	293	455,546	285	427,586
Northeast State Comm Coll	544	962,500	532	921,125	590	1,028,684
Pellissippi State Comm Coll	1,042	1,735,250	1,094	1,808,474	1,128	1,941,117
Roane State Community College	779	1,353,736	769	1,340,189	760	1,294,338
Southwest Tennessee Comm Coll	302	488,500	291	451,041	300	472,150
Volunteer State Community Coll	741	1,243,660	851	1,454,746	907	1,537,909
Walters State Community College	784	1,338,051	760	1,318,513	840	1,463,879
Total Awards By Institution Type	43,282	\$148,489,737	43,814	\$152,911,554	43,692	\$151,475,594
Independent / Four-Year	7,445	\$27,812,334	7,586	\$28,679,967	7,482	\$28,307,805
Independent / Two-Year	*	12,000	7	30,000	*	21,500
Private / Business & Trade	154	537,341	155	544,460	148	574,284
University of Tennessee System	12,760	47,462,594	13,022	49,645,561	13,157	49,779,251
Board of Regents / Four-Year	16,554	60,838,451	16,484	61,945,697	16,102	60,181,649
Community Colleges	6,987	11,827,017	7,117	12,065,869	7,422	12,611,105

Source: TSAC

Note: Current Dollars. Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

Table 3.26

Tennessee Student Assistance Corporation Non-Lottery Awards By Program 2012-2013		
Award Name	Number of Recipients	Total Awarded
Dependent Children Scholarship	22	\$186,728
Graduate Nursing Loan Forgiveness	60	\$269,500
Minority Teaching Fellows	107	\$471,800
Ned McWherter Scholars	196	\$565,093
Robert C. Byrd Honors Scholarship	298	\$432,375
Tennessee Student Assistance Award	32,958	\$61,105,256
Tennessee Teaching Scholars	157	\$693,121
Grand Total	34,454	\$63,723,873

Table 3.27

Tennessee Student Assistance Corporation Non-Lottery Awards By Sector 2012-2013		
Institution Type	Number of Recipients	Total Awarded
Independent/Four-Year	6,584	\$22,856,715
Independent/Two-Year	22	\$30,000
University of Tennessee System	4,843	\$9,288,138
Board of Regents/Four-Year	10,470	\$18,822,350
Board of Regents/Two-Year	8,964	\$8,628,334
Technology Centers	1,246	\$818,998
Proprietary Institutions	2,280	\$3,212,213
Out-of-State Institutions	45	\$67,125
Grand Total	34,454	\$63,723,873

Source: TSAC

Note: Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

Section 4:



OUTCOMES FUNDING FORMULA

THEC Outcomes Funding Formula Definitions

Outcome	Definition
University and Community College Outcomes	
Student Progression	The number of students reaching 24, 48, or 72 credit hours at a University (12, 24, or 36 at a Community College).
Transfers Out	The number of students who, after accumulating 12 credit hours, transferred to another institution.
Awards per 100 FTE	The combined total of associate's and bachelor's degrees (associate's and certificates for community colleges) conferred, in an academic year, for every 100 undergraduate FTE.
University Outcomes	
Bachelor's and Associate's Degrees	The total number of bachelor's and associate's degrees conferred in an academic year.
Master's and Ed Specialist Degrees	The total number of master's and education specialist degrees conferred in an academic year.
Doctoral and Law Degrees	The total number of doctoral and law degrees conferred in an academic year.
Research and Service	Expenditures on activities eligible for indirect cost allocation. Primarily externally generated funding for research, service, or instruction.
Six-Year Graduation Rate	The six-year graduation rate of first-time, full-time freshmen who begin in the summer or fall semester.
Community College Outcomes	
Dual Enrollment	The number of high school students taking degree-credit courses in an academic year.
Associate's Degrees	The total number of associate's degrees conferred in an academic year.
1 to 2 Year Certificates	The total number of certificates, requiring 24 or more credit hours, granted during an academic year. General education certificates are excluded from this metric.
Less than 1 Year Certificates	The total number of certificates, requiring less than 24 credit hours, granted during an academic year if certificate is the highest credential earned.
Job Placements	The number of placeable graduates who obtain employment in a related field over the course of a full academic year.
Remedial and Developmental Success	The number of full-time and part-time students who were enrolled in any remedial or developmental course or instruction who then successfully completed college level courses in a subsequent semester within three years of initial enrollment.
Workforce Training	The total number of technical training contact hours in an academic year. These activities provide technical or soft skills without carrying institutional credit.

Note: Detailed definitions and other formula information can be found on THEC's website: www.tn.gov/thec.

Table 4.1

Outcomes Formula Weights 2014-2015 Based on Institutional Missions									
Universities	UTM	APSU	TTU	UTC	MTSU	ETSU	TSU	UM	UTK
Students Accumulating 24 hrs	3%	3%	3%	3%	3%	3%	3%	2%	2%
Students Accumulating 48 hrs	5%	5%	5%	5%	5%	5%	5%	3%	3%
Students Accumulating 72 hrs	7%	7%	7%	7%	7%	7%	7%	5%	5%
Progression	15%	15%	15%	15%	15%	15%	15%	10%	10%
Bachelors and Associates	30%	25%	25%	25%	25%	25%	25%	25%	15%
Masters / Ed Specialist Degrees	15%	20%	15%	15%	15%	15%	15%	15%	15%
Doctoral / Law Degrees	0%	0%	5%	5%	7.5%	7.5%	7.5%	10%	10%
Research and Service	10%	10%	10%	10%	12.5%	12.5%	12.5%	12.5%	15%
Transfers Out with 12 hrs	10%	10%	10%	10%	5%	5%	5%	5%	5%
Degrees per 100 FTE	15%	10%	10%	10%	10%	10%	10%	7.5%	10%
Six-Year Graduation Rate	5%	10%	10%	10%	10%	10%	10%	15%	20%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

Table 4.2

Outcomes Formula Weights 2014-2015 Based on Institutional Missions													
Community Colleges	CHSCC	CLSCC	COSCC	DSCC	JSCC	MSCC	NASCC	NESCC	PSCC	RSCC	STCC	VSCC	WSCC
Students Accumulating 12 hrs	6%	6%	4%	6%	6%	6%	4%	4%	6%	2%	4%	2%	4%
Students Accumulating 24 hrs	7%	7%	5%	7%	7%	7%	5%	5%	7%	3%	5%	3%	5%
Students Accumulating 36 hrs	7%	7%	6%	7%	7%	7%	6%	6%	7%	5%	6%	5%	6%
Progression	20%	20%	15%	20%	20%	20%	15%	15%	20%	10%	15%	10%	15%
Dual Enrollment	5%	10%	10%	5%	5%	5%	5%	5%	10%	10%	5%	10%	10%
Associates	5%	15%	10%	10%	20%	10%	20%	20%	20%	20%	10%	20%	20%
Certificates 1-2 Years	5%	1%	4%	2%	3%	0%	7%	17%	0%	6%	2%	4%	1%
Certificates Less Than 1 Year	5%	9%	1%	8%	7%	5%	13%	3%	5%	14%	18%	16%	19%
Total Certificates	10%	10%	5%	10%	10%	5%	20%	20%	5%	20%	20%	20%	20%
Job Placements	20%	5%	5%	10%	5%	10%	10%	10%	10%	15%	10%	5%	5%
Remedial & Developmental Success	10%	20%	10%	20%	15%	10%	10%	5%	5%	5%	20%	10%	10%
Transfers Out with 12 hrs	15%	10%	20%	15%	10%	20%	10%	10%	15%	10%	5%	15%	10%
Workforce Training (Contact Hours)	10%	5%	5%	5%	5%	5%	5%	5%	10%	5%	5%	5%	5%
Awards per 100 FTE	5%	5%	20%	5%	10%	15%	5%	10%	5%	5%	10%	5%	5%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Source: THEC Fiscal Affairs

Outcomes Funding Formula

Table 4.3

FY 2014-15 Outcomes Funding Formula Data										
Universities										
Academic Year	24 Credit Hours	48 Credit Hours	72 Credit Hours	Bachelor's & Associate's	Master's & Ed Spec	Doctoral & Law	Research & Service	Transfers Out	Degrees per 100 FTE	Graduation Rate
UTM										
2012-13	1,217	1,155	1,203	1,247	122	0	\$2,001,804	264	18.52	0.53
2011-12	1,261	1,163	1,206	1,116	132	0	\$3,036,994	260	16.33	0.57
2010-11	1,351	1,283	1,299	1,038	131	0	\$3,646,780	223	15.04	0.59
APSU										
2012-13	1,463	1,476	1,466	1,725	304	0	\$2,614,188	219	20.46	0.42
2011-12	1,502	1,433	1,386	1,553	326	0	\$3,601,246	227	18.26	0.43
2010-11	1,582	1,354	1,309	1,468	296	0	\$3,489,372	173	17.95	0.44
TTU										
2012-13	1,830	1,562	1,605	1,830	376	12	\$8,873,329	343	20.22	0.57
2011-12	1,645	1,545	1,728	1,696	444	18	\$9,586,009	355	19.02	0.56
2010-11	1,589	1,559	1,592	1,603	644	21	\$10,396,768	266	18.77	0.56
UTC										
2012-13	2,067	1,581	1,633	1,638	446	68	\$10,409,340	606	17.94	0.50
2011-12	1,721	1,519	1,634	1,514	490	54	\$11,444,947	573	16.91	0.52
2010-11	1,853	1,712	1,696	1,320	432	60	\$10,350,479	429	15.38	0.52
MTSU										
2012-13	2,799	3,211	3,734	4,159	1,010	23	\$13,498,343	678	21.18	0.52
2011-12	3,297	3,458	3,804	3,911	925	20	\$30,655,961	726	18.87	0.52
2010-11	3,430	3,380	3,788	3,868	923	20	\$28,349,988	470	18.37	0.52
ETSU										
2012-13	1,764	1,709	1,879	2,314	576	86	\$22,836,711	417	21.05	0.48
2011-12	1,823	1,716	2,040	2,146	609	83	\$23,159,718	391	18.92	0.48
2010-11	1,816	1,745	1,919	2,028	630	79	\$24,085,480	338	18.28	0.51
TSU										
2012-13	994	839	915	1,066	417	66	\$31,582,168	235	18.05	0.33
2011-12	976	901	892	1,098	434	72	\$31,029,229	228	17.59	0.38
2010-11	999	861	861	1,081	377	67	\$33,644,726	178	17.74	0.38
UM										
2012-13	2,135	2,394	2,625	2,887	1,064	259	\$51,992,967	492	19.57	0.47
2011-12	2,324	2,321	2,491	2,724	1,009	271	\$55,561,194	521	17.94	0.44
2010-11	2,241	2,228	2,486	2,678	1,042	256	\$62,442,725	263	17.98	0.45
UTK										
2012-13	3,331	3,864	4,187	4,407	1,607	565	\$154,378,165	609	22.77	0.73
2011-12	3,264	3,844	4,020	4,539	1,583	571	\$149,350,434	599	23.38	0.72
2010-11	3,854	3,925	4,246	4,332	1,515	481	\$151,215,597	444	21.92	0.70

Source: THEC Fiscal Affairs

Notes: Data reflect individual year outcomes, not three-year averages.

In some instances, the Funding Formula uses slightly different data definitions than other tables included in the Fact Book.

The data, formula definitions, and other information can be found on THEC's website: www.tn.gov/thecc.

Table 4.4

FY 2014-2015 Outcomes Funding Formula Data												
Community Colleges												
Academic Year	12 Credit Hours	24 Credit Hours	36 Credit Hours	Dual Enrollment	Associate's	1-2 Yr. Certificate	Less Than 1 Yr. Certificate	Job Placements	R&D Success	Transfers Out	Contact Hours	Awards per 100 FTE
Chattanooga												
2012-13	2,318	1,801	1,591	1,253	1,002	229	194	381	2,875	561	149,621	17.83
2011-12	2,351	1,872	1,646	1,155	896	146	105	407	2,849	531	241,977	14.72
2010-11	2,716	1,969	1,647	1,095	842	123	28	429	2,159	440	163,770	13.32
Cleveland												
2012-13	1,060	716	605	615	372	29	153	190	1,023	205	7,596	15.89
2011-12	1,164	817	659	627	370	49	166	216	944	236	4,014	15.74
2010-11	1,141	897	744	626	354	39	145	200	836	201	7,276	14.54
Columbia												
2012-13	1,538	1,284	1,012	843	599	52	*	212	1,553	413	63,095	18.71
2011-12	1,558	1,304	1,050	791	611	47	*	234	1,465	449	54,072	18.19
2010-11	1,620	1,412	1,140	674	540	51	0	240	1,248	410	67,122	15.29
Dyersburg												
2012-13	959	625	542	887	300	26	17	121	1,198	242	7,114	14.70
2011-12	1,039	780	542	803	280	32	11	101	1,157	218	6,027	13.34
2010-11	1,122	707	530	765	260	15	*	98	857	190	5,909	11.28
Jackson												
2012-13	1,127	899	691	800	509	34	41	357	1,435	294	17,853	18.23
2011-12	1,194	921	782	815	554	34	25	284	1,408	280	14,019	17.38
2010-11	1,351	1,010	847	971	576	0	22	279	1,171	288	17,182	15.84
Motlow												
2012-13	1,363	1,044	901	859	568	*	22	73	1,620	499	5,493	18.70
2011-12	1,410	1,133	962	854	627	0	45	105	1,692	540	8,803	19.12
2010-11	1,457	1,139	993	787	526	0	28	70	1,440	508	5,513	15.21
Nashville												
2012-13	2,338	1,824	1,611	1,119	624	99	233	363	3,152	638	35,965	11.21
2011-12	2,305	1,937	1,717	997	718	113	117	335	3,024	675	39,563	12.66
2010-11	2,375	2,048	1,671	1,092	531	38	107	263	2,491	552	32,948	8.92
Northeast												
2012-13	1,664	1,348	1,125	723	720	104	25	275	2,129	379	6,434	18.36
2011-12	1,485	1,326	1,217	585	764	110	10	261	1,855	404	6,558	18.65
2010-11	1,744	1,480	1,262	566	696	132	*	249	1,475	366	5,556	16.66
Pellissippi												
2012-13	2,823	2,346	1,947	1,213	1,258	0	1,152	310	3,140	840	45,598	16.90
2011-12	3,001	2,350	2,012	1,525	1,101	0	190	395	2,760	736	46,118	13.97
2010-11	2,943	2,490	2,092	1,245	932	0	*	189	1,986	614	62,867	11.97
Roane												
2012-13	1,642	1,256	1,111	1,632	787	77	9	389	1,767	445	116,535	20.24
2011-12	1,687	1,269	1,107	1,655	804	91	22	391	1,650	486	82,250	19.99
2010-11	1,784	1,414	1,189	1,372	771	60	31	427	1,342	413	94,910	17.75
Southwest												
2012-13	2,976	2,446	1,911	407	897	63	344	434	4,740	769	75,009	11.90
2011-12	3,898	3,072	2,360	409	808	49	305	487	4,687	778	74,172	9.03
2010-11	4,127	3,186	2,348	367	841	63	339	366	3,912	675	53,211	9.40
Volunteer												
2012-13	2,037	1,597	1,365	1,792	787	73	399	448	2,426	585	74,639	16.00
2011-12	2,132	1,684	1,446	1,566	763	88	205	387	2,329	627	95,564	14.66
2010-11	2,469	1,781	1,490	1,519	723	82	310	278	1,966	536	71,174	13.12
Walters												
2012-13	1,927	1,311	1,112	1,407	838	14	226	473	1,846	385	194,026	19.37
2011-12	1,976	1,393	1,173	1,261	791	18	265	544	1,817	479	197,866	17.36
2010-11	1,988	1,474	1,329	1,011	720	16	256	501	1,545	409	129,099	14.80

Source: THEC Fiscal Affairs

Notes: Data reflect individual year outcomes, not three-year averages. In some instances, the Funding Formula uses slightly different data definitions than other tables included in the Fact Book.

Outcomes Funding Formula

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Section 5:



GLOSSARY

Definitions

Auxiliary Enterprise: An entity that exists to furnish goods or services to students, faculty, or staff, and that charges a fee directly related to the cost of the goods or services (essentially self-supporting). Examples include: residence halls, food services, college stores, parking garages, etc.

Census Date: The traditional date on which the first degree credit headcount and full-time equivalent enrollment reports are generated for all Tennessee public institutions. Beginning Fall 2010, institutions also reported end-of-term data. All headcount and FTE enrollment reports show the historical 14th day census. Table 1.3 provides an end-of-term enrollment figure.

Degree Credit: Credit that the institution designates as regular, occupational, certificate, extension or co-op.

Formula Units: Academic entities that derive their operating funds from the public higher education funding formula. Includes public universities, community colleges, and colleges of applied technology.

Full Time Equivalent (FTE) Enrollment: For undergraduate students, fall term FTE is the total number of credits attempted divided by 12. For graduate students, the fall term FTE is the total number of credits attempted divided by 9. For students in clock hour courses, the academic year FTE is the total number of clock hours divided by 900.

Full-Time Student: A student who is enrolled for 12 or more hours of degree credit in a semester.

Mandatory Fees: A required fee for all students.

Non-Formula Units: Non-academic entities that derive their operating funds from public higher education funding other than the outcomes based formula. Includes all entities other than universities, community colleges, and technology centers. Examples include the UT Veterinary School, the Space Institute, and the Centers of Excellence.

Part-Time Student: A student who is enrolled for less than 12 hours of degree credit in a semester.

Restricted Current Funds: Funds expendable for operating purposes but restricted by donors or other outside agencies as to the specific purpose for which they must be expended.

Southern Regional Education Board (SREB): The nation's first interstate compact for higher education, the SREB is a coalition of educators, government officials, and civic leaders interested in advancing knowledge and improving the social and economic life of the South.

Special Student: At the undergraduate level, a student who does not hold a Bachelor's or advanced degree and who is not working toward a certificate or degree. At the graduate level, a student who holds a bachelor's degree or higher, is not working toward a degree and is not a post-doctoral student.

Tennessee College of Applied Technology (TCAT): There are 27 colleges of applied technology across the state that are governed by the Board of Regents. The workforce development mission of the TCATs is to give Tennessee residents the opportunity to obtain the technical skills and professional training necessary for advancement in today's competitive job market. The non-credit bearing Regents Online Continuing Education Program (ROCE), the non-credit bearing Special Interest Course, and the Continuing Education Unit (CEU) are excluded from TCAT total headcount.

University of Tennessee Health Science Center (UT HSC) FTE: The number of full time students cannot be reliably calculated based on credit hours due to the high (and variable) number of credit hours taken by students in the health professions. Many programs are year round, with 'semesters' lasting 6 months, and students are enrolled in a number of sequential courses during this period. In addition, many of the courses involve clerkship experiences requiring 40 hours per week for 4 or more weeks such that credit hours accumulate quickly. Since the curriculum is fixed for most of these programs and students proceed in a lock step manner without options to pursue coursework part time, UT HSC reports FTE based on the number of students enrolled in each of the professional programs. Exceptions that allow for part time students (e.g. in the graduate school and in Nursing) occur in some programs and are tracked for the THEC report.

Institutional and System Abbreviations

APSU:	Austin Peay State University
CHSCC:	Chattanooga State Community College
CLSCC:	Cleveland State Community College
COSCC:	Columbia State Community College
DSCC:	Dyersburg State Community College
ETSU:	East Tennessee State University
JSCC:	Jackson State Community College
MSCC:	Motlow State Community College
MTSU:	Middle Tennessee State University
NASCC:	Nashville State Community College
NESCC:	Northeast State Community College
PSTCC:	Pellissippi State Community College
RSCC:	Roane State Community College
STCC:	Southwest Tennessee Community College
TSU:	Tennessee State University
TTU:	Tennessee Technological University
UOM:	University of Memphis
UTC:	The University of Tennessee, Chattanooga
UTK:	The University of Tennessee, Knoxville
UTM:	The University of Tennessee, Martin
UTHSC:	The University of Tennessee Health Science Center
VSCC:	Volunteer State Community College
WSCC:	Walters State Community College
TBR:	Tennessee Board of Regents
THEC:	Tennessee Higher Education Commission
TICUA:	Tennessee Independent Colleges and Universities Association
TCAT:	Tennessee College of Applied Technology
UT:	The University of Tennessee