



6-13-2023

Minutes 6-13-2023 | Budget Committee, Expenditure Subcommittee

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Expenditure Subcommittee

June 13, 2023

Present: Brooke Lyon, Denise Hunt, Kristin Johnson, Kevin Hoult, Mark Hearn, Josh Robinson, and John-Bauer Graham

Absent: Maureen Newton

Guests: None

Item	Discussion	Decision/Action
<p>Goal of today’s meeting and action items</p>	<p>Josh Robinson – If anyone has not done so, please upload your rubrics. We need to have the averages in by the end of this week.</p> <ul style="list-style-type: none"> - If there are any items that have not been averaged on the master list, then we do not have the majority of completed rubrics for that department. - When you submit rubrics, make sure your priority is in the comments. - Dr. Harmon asked for a separate sheet for high priority items, and Josh made this. Josh is going to ask if she would like the 2’s and 3’s as well. <p>Today, we are going to prioritize the remaining requests that we have not prioritized yet.</p> <ul style="list-style-type: none"> - The remainder of the meeting was spent prioritizing items. Starting with College of Health Professions and Wellness. 	<p>Action Item: Upload your completed rubrics if you have not done so already.</p>

Closing Remarks		
Action Items	<p>Action Item: – If anyone has not done so, please upload your completed rubrics. We need to have the averages in by the end of this week.</p> <p>Action Item: When you submit your rubrics, make sure your priority is in the comments.</p>	
	Meeting Adjourned at 3:23 PM	

Respectfully submitted.

Megan Phillips