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JSU Digital Commons

Budget Committee Minutes

Budget Committee

3-7-2023

Minutes 3-7-2023 | Budget Committee, Expenditure Subcommittee

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Expenditure Subcommittee

March 7, 2023

Present: Denise Hunt, Maureen Newton, Brook Lyon, Kristin Johnson, Mark Hearn and Josh Robinson

Absent: Kevin Houlton

Guests: None

Item	Discussion	Decision/Action
<p>Overview of where we are and what we are going to accomplish in this meeting.</p>	<p>Josh Robinson –</p> <ul style="list-style-type: none"> • We need to try to get as much done as we can by March 17th. • The Colleges are the bulk of the requests. Once we complete these requests, we will not have as much left to complete. • Josh will let everyone know once we receive The President’s Office, Finance and Administration, and Athletics requests. • For now, we need to complete the requests we have. • Today, we are going to prioritize American Democracy Project, CAH, CEPS, Special Programs, and Vice Provost. • Next week we will meet, in person, on Tuesday and Thursday. 	
<p>Prioritizing</p>	<ul style="list-style-type: none"> • Spent the remainder of the meeting prioritizing the requests from the units listed above by vote. Low, Medium, and High is how we voted. 	

Action Items	<ul style="list-style-type: none"> • Complete the remainder of the requests from Academic Affairs. • We are going to go ahead and grade what we have in IT. • If we can get more complete, then we need to complete more. • At the least, we need to get through Academic Affairs. • Audit, Government Relations, and HR will be included in the President's Office requests, and Josh will let everyone know when we get these requests. 	
Closing Remarks	<ul style="list-style-type: none"> • Next week we will meet on Tuesday and Thursday in person. 	
	Adjourned at 3:50pm	

Respectfully submitted

Megan Phillips