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Appropriations (1978-1986): Memorandum 01

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file: Apprs.

M E M O R A N D U M

February 5, 1986

TO: Senator
FROM: ADC
RE: Budget Summary: Arts and Humanities

W-1✓

NATIONAL ENDOWMENT FOR THE ARTS

The total budget of the NEA would be cut by 12½% with the reductions being made across the board. This cut, however, is almost identical to proposals made in each of the last five years. It is not a drastic new proposal coming from the Administration. The difference will be in the Congressional reaction - for the first time in 5 years the actual appropriation will probably be reduced.

	FY85	FY86	FY87
Admin. request	\$143.8	144.4	145. mil
Actual appropriation	163.6	166.6	?
After Gramm-Rudman 4.3% cut		158.5	

NATIONAL ENDOWMENT FOR THE HUMANITIES

A similar situation exists at NEH. The Administration would reduce the total budget by 10.4% - a reduction similar to those proposed in recent years. State programs, for example, would get the absolute minimum (20%) mandated by law.

	FY85	FY86	FY87
Admin. request	\$125.4	126.0	126.4 mi
Actual appropriation	139.4	139.4	?
After Gramm-Rudman 4.3% cut		134.5	

INSTITUTE OF MUSEUM SERVICES

IMS has once again, as expected, been slated for demolition. A budget of \$330,000 has been proposed which would cover shut down costs. We have faced a shut down recommendation 3 times in the last five years and each time Congress has come back with a generous appropriation.

	FY85	FY86	FY87
Admin. request	\$11.6	.292	.330 mil
Actual appropriation	21.5	21.5	?
After Gramm-Rudman 4.3% cut		20.4	

NATIONAL ENDOWMENT FOR THE ARTS

	<u>FY1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>'87</u>
Administration Budget Request (in millions)	\$160.0 (Carter)	175. (Carter) 88.0 (Reagan)	100.8	125.0	143.8	144.4	145.
Actual Appropriation	\$158.7	143.0	143.8	162.0	163.6	165.6 ↓ -4.3% 158.5	?
Senate Budget Resolution		<u>FY1986</u> \$163.6		House Budget Resolution		<u>FY1986</u> \$163.6	

NATIONAL ENDOWMENT FOR THE HUMANITIES

	<u>FY 1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>'87</u>
Administration Budget Request (in millions)	\$152.2 (Carter)	169.4 CARTER 85.0 REAGAN	96.0	112.2	125.4	126.0	126
Actual Appropriation	\$151.2	130.5	130.2	140.1	139.4	139.4 ↓ 4.3% after G-R 132.6	?
Senate Budget Resolution		<u>FY1986</u> \$139.4		House Budget Resolution		<u>FY1986</u> \$139.4	

INSTITUTE OF MUSEUM SERVICES

	<u>FY1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>'87</u>
Administration Budget Request (in millions)	\$12.9 (Carter)	16.9 CARTER .220 Reagan	0	11.5	11.6	.292	.33
Actual Appropriation	\$12.8	11.5	11.5 (includes 720,000 in unused '82 funds)	20.1 75% ↓	21.5	21.5 ↓ -43% 20.4	
Senate Budget Resolution		<u>FY1986</u> \$21.5		House Budget Resolution		<u>FY1986</u> \$21.5	

NEA '81 \$158.7 equals
\$178.5 in '86 dollars.