## University of Rhode Island DigitalCommons@URI

University Libraries Reports & Statistics

**University Libraries** 

2011

## FY2011 Association of College and Research Libraries (ACRL) Statistical Survey: University of Rhode Island Data

Michael Vocino
University of Rhode Island, vocino@uri.edu

Follow this and additional works at: http://digitalcommons.uri.edu/univ\_lib\_rpts

Part of the <u>Library and Information Science Commons</u>

## Recommended Citation

Vocino, Michael, "FY2011 Association of College and Research Libraries (ACRL) Statistical Survey: University of Rhode Island Data" (2011). *University Libraries Reports & Statistics*. Paper 17. http://digitalcommons.uri.edu/univ lib rpts/17

This Article is brought to you for free and open access by the University Libraries at DigitalCommons@URI. It has been accepted for inclusion in University Libraries Reports & Statistics by an authorized administrator of DigitalCommons@URI. For more information, please contact digitalcommons@etal.uri.edu.

## ACRL Academic Library Survey University of Rhode Island Libraries FY2011 Data

Location	RI - University of Rhode Island
Reporting Institution	University of Rhode Island
Short Name for reporting institution	U of RI
Street Address	15 Lippitt Road
City	Kingston
State/Province	Rhode Island
ZIP/Postal Code	02881
Country	United States
Number of library locations reported	0
Completion Date	
Fiscal Year End Date	
Intro Carnegie Class	5
Carnegie classification	Doctorate
Carnegie classification detailed OPTIONAL QUESTION	RU/H: Research Universities (high research activity)
IPEDS Unit ID	217484
Contact's Name	David Maslyn
Title	Dean, University Libraries
Email Address	dcm@mail.uri.edu
Phone Number	(401) 874-4602
Your Name	michael vocino
Your Title	technical services librarian
Your email	vocino@mail.uri.edu
Your Phone Number	401-874-4605
Is your Library a member of the Association of Research Libraries?	No
Do you give ACRL permission to request the data from ARL?	-1
Volumes held (on June 30 previous year)	1,553,709
Volumes Added (Gross)	13,050
Volumes withdrawn (since June 30 previous year)	24,419
Volumes Added (Net)	0
Volumes held (as of June 30 reporting year)	1,542,340
Titles Held	1,137,765

ACRL FY2011 Survey Page 1 of 10

Number of monographic volumes purchased	7,	832
Basis of volume count	Physical	$\neg$
Electronic (deduplicated)	26,	471
Print (and other non-electronic format) serials purchased		577
Serials Purchased	27,	,048
Consortial	8,	175
Freely accessible	22,	,478
Print (and other format) - Exchanges, gifts, etc.		51
Government documents		239
Serials Not Purchased	30,	,943
Current Serials Total	57,	,991
Government documents included?	Yes	
Current Serials (Purchased/Not Purchased)		0
Microform Units	1,728,	932
Government Documents not counted elsewhere	125,	412
Computer Files		0
Manuscripts and Archives (linear ft.)	16,	,234
Cartographic Materials	4,	,338
Graphic Materials		0
Audio Materials		900
Film and Video Materials	12,	,076
Are the figures reported in Canadian dollars?	No	
Monographs	\$327,	436
Current Serials	\$2,619,	365
Other Library Materials	\$321,	705
Miscellaneous Expenditures		\$0
Total Library Materials (7a + 7b + 7c)	\$3,268,	506
Contract Binding	\$15,	469
Salaries & Wages Professional Staff	\$1,647,	
Salaries & Wages Support Staff	\$963,	516
Salaries & Wages Student Assistants	\$348,	960
Total Salaries & Wages	\$2,960,	431
Are fringe benefits included in salaries and wages? (Retired)	No	
Other Operating Expenditures	\$197,	
Total Library Expenditures (7 + 8 + 9)	\$6,442,	
One-time electronic resource purchases	\$322,	554

ACRL FY2011 Survey Page 2 of 10

Ongoing electronic resource purchases	\$2,470,685
Total Electronic Materials Expenditures	\$2,930,476.00
From internal library sources	\$103,936
From external sources	\$0
Bibliographic Utilities, Networks, and Consortia (internal and external)	\$103,936
Computer Hardware and Software	\$13,758
Document Delivery/Interlibrary Loan	\$19,543
Professional Staff (FTE)	17.50
Support Staff (FTE)	26.00
Student Assistants (FTE)	34.00
Total Staff (FTE)	77.50
Staffed Service Points	5
Weekly Public Service Hours	101
Presentations to Groups	828
Are Presentation figures based on sampling?	No
Participants in Group Presentations	10,999
Are Participant figures based on sampling?	No
Reference Transactions	17,801
Are Reference figures based on sampling?	Yes
Initial Circulation Transactions	54,117
Total Circulation Transactions	79,389
Total Items Loaned (ILL)	4,828
Total Items Borrowed (ILL)	9,926
Number of Doctor's Degrees awarded in the fiscal year	114
Number of fields in which Doctor's Degrees can be awarded	91
Number of full-time instructional faculty	705
Full-time students, undergraduate and graduate	16,389
Part-time students, undergraduate and graduate	2,949
Full-time graduate students	3,156
Part-time graduate students	1,493
Full-time enrolled undergraduate students	13,233
Part-time undergraduate students	1,456
Number of electronic books held	61,418
Expenditures for electronic books	\$0
Are the above expenditures reported in Canadian dollars?	No
Number of virtual reference transactions	2,304

ACRL FY2011 Survey Page 3 of 10

Does your library offer federated searching across networked electronic resources?	No
Number of sessions (logins) to databases or services	528,822
Number of resources for which you are reporting	98
Number of searches (queries) in databases or services	1,694,801
Number of resources for which you are reporting	129
Number of successful full-text article requests	498,911
Number of resources for which you are reporting	13,973
Number of virtual visits to library's website	0
Number of virtual visits to library's catalog	0
Excludes virtual visits from inside the library?	Yes
Total Number of Virtual Visits	0
Number of Collections	26
Size (in gigabytes)	10,725.80
Items	2,765
Number of times items accessed	0
Number of queries conducted	0
Direct cost of personnel	\$10,400
Direct cost of equipment, software or contracted services	\$13,334
Volumes Held Collectively [i.e., Withdrawn]	0
2. Incorporated information literacy in the institution's student learning outcomes	
1. A definition of information literacy or of an information literate student	
9. Librarian Protection Policy	
8. Librarian Funding	
7. Librarian Sabbatical Policy	
6. Librarian Promotion System	
5. Librarian Tenure Policy	
4. Salary Scale	
3. Librarian Membership	
2. Librarian Governance	
1. Librarian Autonomy	
1.a) Another academic institution?	
1.b) A public library?	
1.c) A K-12 school?	
1.d) Other (e.g. government agency, hospital, law firm)?	
Repository	
Law Library statistics are included?	

ACRL FY2011 Survey Page 4 of 10

Medical Library statistics are included?	
Other main campus libraries included:	
Do these figures include reports from branch campus libraries?	
Specify Branches included:	
Specify Branches NOT included:	
Number of in-house uses of materials based on sampling?	
Number of in-house uses of materials	
Percentage of cataloged library holdings represented by OPAC records	
Number of records of locally owned materials in local online catalog	
1. Number of electronic journals purchased	
2. Number of electronic full-text journals purchased	
3. Number of electronic journals not purchased	
4. Number of electronic reference sources	
5. Number of electronic books	
7. Expenditures for current electronic journals purchased	
8. Expenditures for electronic "full-text" journals	
9. Expenditures for electronic reference sources	
4. Current Serials Total	
4a. Serials Purchased	
4b. Serials Not Purchased	
Size of Library Digital Collections (in megabytes)	
20. Volumes Held Collectively	
Tot Library Resources Expenditures / Enrolled Student FTE	\$378.24
Total Library Materials Expenditures Per Student FTE	\$378.24
Tot Library Resources Expenditures / Undergraduate Student FTE	\$468.45
Total Library Materials Expenditures per Instructional Faculty	\$4,636.18
Total Expenditures per Instructional Faculty	\$9,137.72
Other Operating Expenditures per Instructional Faculty	\$280.41
Staff Expenditures per Instructional Faculty	\$4,199.19
Total Expenditures per Enrolled Student FTE	\$393.07
Total Staff Expenditures per Enrolled Student FTE	\$180.64
Tot Library Materials Expenditures / Enrolled Student FTE	\$199.43
Operating Expenditures on Other Per Enrolled Student FTE	\$12.06
Total Library Resources Expenditures Per Faculty	\$8,792.88
Total Library Resources Expenditures Per Enrolled Student FTE	\$378.24
Circulation Per Staff FTE	1,024

ACRL FY2011 Survey Page 5 of 10

Circulation Per Professional Staff	4,537
Circulation Per Support Staff	3,053
Circulation Per Student Assistant	2,335
ReferenceTransactions Per Professional Staff	1,017
Reference Tranasctions Per Support Staff	685
Reference Transactions Per Student Assistants	524
Reference Transactions Per Staff FTE	230
Total Operating Expenditures per Circulation	\$81.15
Total Staff Expenditures per Circulation	\$37.29
Total Library Materials Expenditures per Circulation	\$41.17
Total Operating Expenditures per Reference Transaction	\$361.90
Total Staff Expenditures per Reference Transaction	\$166.31
Total Library Materials Expenditures per Reference Transaction	\$183.61
Total Operating Expenditures per Presentation Attendance	\$585.70
Total Staff Expenditures per Presentation Attendance	\$269.15
Total Library Materials Expenditures per Presentation Attendance	\$297.16
Circulation Per Week	1,527
Circulation Per Weekly Service Hours	786
Circulation Per Month	6,616
Reference Transactions Per Week	342
Reference Transactions Per Weekly Service Hours	176
Weekly Public Service Hours Per Enrolled Student FTE	0
Volumes Held per Enrolled Student FTE	94
Serial Subscriptions Per Enrolled Student FTE	4
Electronic Books Per Enrolled Student FTE	0
Volumes per FTE Undergraduate Student	117
Volumes per FTE Graduate Student	489
Video Materials Per 1000 Enrolled Student FTE	737
Audio Materials Per 1000 Enrolled Student FTE	55
% of Operating Expenditures on Contract Binding	0
Average Support Staff Expenditures per Support Staff	\$37,058.31
Average Student Assistant Expenditures per Student Assistant	\$10,263.53
Total Staff Expenditures per FTE Staff	\$38,199.11
Average Professional Staff Expenditures per Professional Staff	\$94,168.86
Staff FTEs Per 1000 Circulation	1
Staff FTEs Per 1000 Reference Transactions	4

ACRL FY2011 Survey Page 6 of 10

Professional Staff Per 1000 Circulation	0
Professional Staff Per 1000 Reference Transactions	1
% of Staff Expenditures spent on Professional Staff	56
% of Staff Expeditures spent on Student Assistants	12
% of Staff Expenditures spent on Support Staff	33
% of Operating Expenditures on Collection Materials	51
% of Operating Expenditures on Other	3
% of Operating Expenditures on Staff Expenditures	46
Enrolled FT Student Per Staff FTE	211
% of Library Materials Expenditures spent on Miscellaneous	0
% of Library Materials Expenditures spent on Current Serials	80
% of Library Materials Expenditures spent on Monographs	10
% of Library Materials Expenditures spent on Other Materials	10
Total Circulation per 1,000 Enrolled Student FTE	4,844
ILLs Provided per 1000 Enrolled Student FTE	295
ILLs Received Per 1000 Enrolled Student FTE	606
Reference Transactions Per Enrolled Student FTE	1
Virtual Visits to Website Per Enrolled Student FTE	0
Virtual Visits to Catalogue Per Enrolled Student FTE	0
Virtual Reference Transactions Per Enrolled Student FTE	0
Number of Database Searches per Enrolled Student FTE	103
Presentations to Groups Per Enrolled Student FTE	0
Participants in Group Presentations per Enrolled Student FTE	1
Serials Total	115,982
Total Other Library Materials	1,854,344
Total Volumes Held	1,550,172
Total Audio Visual Materials	17,314
Total Holdings	3,537,812
FTE Students per number of sessions	0
FTE Students per number of searches	0
FTE Students per number of full-text article requests	0
% of Holdings are Serials	3
% of Holdings are Other Materials	52
% of Holdings are Volumes	44
% of Holdings are Audio Visual Materials	0
Holdings Per Circulation	45

ACRL FY2011 Survey Page 7 of 10

Circulation Per Holding	0
Other Library Materials Expenditures per Enrolled Student FTE	\$19.63
Monograph Expenditures per Enrolled Student FTE	\$19.98
Serials Expenditures Per Enrolled Student FTE	\$159.82
Miscellaneous Expenditures per Enrolled Student FTE	\$0.00
Salaries & Wages Professional Staff per Enrolled Student FTE	\$100.55
Salaries & Wages Support Staff per Enrolled Student FTE	\$58.79
Salaries & Wages Student Assistants per Enrolled Student FTE	\$21.29
Total Electronic Materials Expenditures per Enrolled Student FTE	\$178.81
Average Cost of Current Serials	\$0.02
Total Library Materials Expenditures per Staff FTE	\$42,174.27
Total Operating Expenditures per Staff FTE	\$83,123.78
Total Electronic Materials Expenditures per Staff FTE	\$37,812.59
Circulation per FTE undergraduate student	6
Circulation per PT undergraduate student	55
Circulation per FTE graduate student	25
Circulation per PT graduate student	53
Holdings per FTE undergraduate student	267
Holdings per PT undergraduate student	2,430
Holdings per FTE graduate student	1,121
Holdings per PT graduate student	2,370
Holdings per Enrolled Student FTE	216
Holdings per Staff FTE	45,649
Holdings per Professional Staff	202,161
Holdings per Support Staff	136,070
Holdings per Student Assistant	104,053
Holdings per Hours Open	674
Participants at Group Presentations Per Staff FTE	142
Participants at Group Presentations Per Professional Staff FTE	629
Participants at Group Presentations Per Support Staff FTE	423
Participants at Group Presentations Per Student Assistant	324
Participants at Group Presentations Per FTE undergraduate student	1
Participants at Group Presentations Per PT undergraduate student	8
Participants at Group Presentations Per FTE graduate student	3
Participants at Group Presentations Per PT graduate student	7
Participants at Group Presentations Per Enrolled Student FTE	1

ACRL FY2011 Survey Page 8 of 10

Average Participants Per Group Presentation	13
Cost per hour open	\$63,783.10
Total Operating Expenditures per FTE undergraduate student	\$486.82
Total Operating Expenditures per PT undergraduate student	\$4,424.51
Total Operating Expenditures per FTE graduate student	\$2,041.22
Total Operating Expenditures per PT graduate student	\$4,314.86
Total Library Materials Expenditures per FTE undergraduate student	\$247.00
Total Library Materials Expenditures per PT undergraduate student	\$2,244.85
Total Library Materials Expenditures per FTE graduate student	\$1,035.65
Total Library Materials Expenditures per PT graduate student	\$2,189.22
Total Library Resource Expenditures per FTE undergraduate student	\$468.45
Total Library Resource Expenditures per PT undergraduate student	\$4,257.54
Total Library Resource Expenditures per FTE graduate student	\$1,964.19
Total Library Resource Expenditures per PT graduate student	\$4,152.03
% of Enrolled students are undergraduate FTE	81
% of Enrolled students are PT undergraduate	9
% of Enrolled students are graduate FTE	19
% of Enrolled students are PT graduate	9
FTE undergraduate students per Staff FTE	171
PT undergraduate students per Staff FTE	19
FTE graduate students per Staff FTE	41
PT graduate students per Staff FTE	19
% Professional Staff to Total Staff	23
% Support Staff to Total Staff	34
% Student Assistants to Total Staff	44
Total Staff Expenditures per FTE undergraduate student	\$223.72
Total Staff Expenditures per PT undergraduate student	\$2,033.26
Total Staff Expenditures per FTE graduate student	\$938.03
Total Staff Expenditures per PT graduate student	\$1,982.87
ILLs Provided Per Week	93
ILL Received Per Week	191
ILL Loaned per Staff FTE	62
ILL Loaned per Professional Staff FTE	276
ILL Loaned per Support Staff FTE	186
ILL Loaned per Student Assistant	142
ILL Loaned per FTE undergraduate student	0

ACRL FY2011 Survey Page 9 of 10

ILL Loaned per PT undergraduate student	3
ILL Loaned per FTE graduate student	2
ILL Loaned per PT graduate student	3
ILL Loaned per Enrolled Student FTE	0
ILL Borrowed per Staff FTE	128
ILL Borrowed per Professional Staff FTE	567
ILL Borrowed per Support Staff FTE	382
ILL Borrowed per Student Assistant	292
ILL Borrowed per FTE undergraduate student	1
ILL Borrowed per PT undergraduate student	7
ILL Borrowed per FTE graduate student	3
ILL Borrowed per PT graduate student	7
ILL Borrowed per Enrolled FTE Student	1

ACRL FY2011 Survey Page 10 of 10