

2013

# ACRL Peer Comparison for University of Rhode Island Libraries, 2008-2012

Andrée J. Rathemacher  
*University of Rhode Island*, andree@uri.edu

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URI vs. Peers

**Total Library Expenditures**

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	\$8,218,146	\$8,683,409	\$9,574,211	\$9,412,332	\$9,306,232	13.2%
Peer Median (peers only)	\$7,709,318	\$8,434,390	\$9,846,708	\$9,946,125	\$9,254,822	20.0%
University of Rhode Island	\$7,220,518	\$5,809,771	\$5,758,100	\$6,442,093	\$6,909,061	-4.3%
James Madison University	\$7,702,932	\$8,434,390	\$11,126,066	\$8,744,110	\$8,592,600	11.5%
Montana State University - Bozeman	\$6,693,091	\$6,955,865	\$6,957,580	\$4,722,613	\$7,370,026	10.1%
North Dakota State University - Main Campus	\$3,601,283	\$4,478,805	U/A	U/A	\$4,281,049	18.9%
University of Maine	\$7,709,318	\$7,875,447	\$8,876,360	\$8,816,669	\$9,254,822	20.0%
University of New Hampshire - Main Campus	\$10,339,301	\$10,460,546	\$10,817,056	\$11,254,992	\$10,602,432	2.5%
University of Vermont and State Ag. Coll.	\$9,635,970	\$11,089,572	\$11,502,744	\$11,860,029	\$12,638,394	31.2%
University of Wyoming	\$11,845,130	\$11,489,238	\$8,165,459	\$11,075,581	\$12,404,303	4.7%

Source: ACRLMetrics

Revised: August 8, 2013

compiled: A. Rathemacher

URI vs. Peers

**Total Library Materials Expenditures**

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
<b>Peer Average (peers only)</b>	\$4,439,139	\$4,874,848	\$5,377,242	\$5,521,221	\$5,512,215	24.2%
<b>Peer Median (peers only)</b>	\$4,873,825	\$5,359,933	\$5,597,940	\$5,402,972	\$5,808,855	19.2%
<b>University of Rhode Island</b>	\$3,649,073	\$2,890,769	\$3,035,546	\$3,268,506	\$3,412,859	-6.5%
<b>James Madison University</b>	\$3,314,446	\$3,690,264	U/A	\$3,628,982	\$3,772,789	13.8%
<b>Montana State University - Bozeman</b>	\$4,451,757	\$3,706,460	\$4,607,546	\$4,554,116	\$4,961,525	11.5%
<b>North Dakota State University - Main Campus</b>	\$1,984,766	\$2,525,703	\$5,881,695	U/A	\$2,475,816	24.7%
<b>University of Maine</b>	\$5,326,359	\$5,453,793	\$5,564,070	\$5,329,583	\$5,872,108	10.2%
<b>University of New Hampshire - Main Campus</b>	\$5,246,136	\$5,359,933	\$5,631,810	\$5,476,361	\$5,808,855	10.7%
<b>University of Vermont and State Ag. Coll.</b>	\$4,873,825	\$6,178,040	\$6,599,826	\$6,894,501	\$7,338,609	50.6%
<b>University of Wyoming</b>	\$5,876,682	\$7,209,740	\$3,978,503	\$7,243,781	\$8,355,806	42.2%

Source: ACRLMetrics  
 Revised: August 8, 2013  
 compiled: A. Rathemacher

URI vs. Peers

Ongoing resource purchases

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	U/A	U/A	U/A	U/A	\$4,468,952	U/A
Peer Median (peers only)	U/A	U/A	U/A	U/A	\$4,961,525	U/A
University of Rhode Island	U/A	U/A	U/A	U/A	\$2,634,570	U/A
James Madison University	U/A	U/A	U/A	U/A	\$2,787,685	U/A
Montana State University - Bozeman	U/A	U/A	U/A	U/A	\$4,961,525	U/A
North Dakota State University - Main Campus	U/A	U/A	U/A	U/A	\$2,430,496	U/A
University of Maine	U/A	U/A	U/A	U/A	\$4,550,850	U/A
University of New Hampshire - Main Campus	U/A	U/A	U/A	U/A	\$5,107,951	U/A
University of Vermont and State Ag. Coll.	U/A	U/A	U/A	U/A	\$5,408,903	U/A
University of Wyoming	U/A	U/A	U/A	U/A	\$6,035,252	U/A

Source: ACRLMetrics

Revised: August 8, 2013

compiled: A. Rathemacher

Note: The ACRL Survey was revised for FY2012; The metric "Current serials expenditures" was discontinued. "Ongoing resource purchases" is selected here as a replacement.

URI vs. Peers

One-time resource purchases

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	U/A	U/A	U/A	U/A	\$860,393	U/A
Peer Median (peers only)	U/A	U/A	U/A	U/A	\$942,043	U/A
University of Rhode Island	U/A	U/A	U/A	U/A	\$709,462	U/A
James Madison University	U/A	U/A	U/A	U/A	\$881,471	U/A
Montana State University - Bozeman	U/A	U/A	U/A	U/A	U/A	U/A
North Dakota State University - Main Campus	U/A	U/A	U/A	U/A	\$43,292	U/A
University of Maine	U/A	U/A	U/A	U/A	\$1,178,478	U/A
University of New Hampshire - Main Campus	U/A	U/A	U/A	U/A	\$539,320	U/A
University of Vermont and State Ag. Coll.	U/A	U/A	U/A	U/A	\$1,517,183	U/A
University of Wyoming	U/A	U/A	U/A	U/A	\$1,002,614	U/A

Source: ACRLMetrics

Revised: August 8, 2013

compiled: A. Rathemacher

Note: The ACRL Survey was revised for FY2012; The metric "Monographs expenditures" was discontinued. "One-time resource purchases" is selected here as a replacement.

URI vs. Peers

**Salaries & Wages Professional Staff**

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	\$1,913,234	\$2,025,902	\$2,105,317	\$2,233,081	\$1,928,447	0.8%
Peer Median (peers only)	\$1,501,201	\$2,256,434	\$2,101,313	\$2,400,387	\$1,923,795	28.2%
University of Rhode Island	\$1,690,926	\$1,493,061	\$1,522,246	\$1,647,955	\$1,912,672	13.1%
James Madison University	\$1,501,201	\$1,896,539	\$1,954,289	\$1,892,722	\$1,767,030	17.7%
Montana State University - Bozeman	\$1,251,233	U/A	\$1,251,233	U/A	U/A	U/A
North Dakota State University - Main Campus	\$884,183	\$845,276	U/A	U/A	\$924,909	4.6%
University of Maine	\$1,046,460	\$1,107,519	\$1,072,280	\$1,125,184	\$1,120,602	7.1%
University of New Hampshire - Main Campus	\$2,984,568	\$2,616,328	\$2,248,337	\$2,693,400	\$2,080,560	-30.3%
University of Vermont and State Ag. Coll.	\$3,217,991	\$2,974,527	\$3,350,672	\$3,053,713	\$3,327,183	3.4%
University of Wyoming	\$2,507,000	\$2,715,220	\$2,755,091	\$2,400,387	\$2,350,400	-6.2%

Source: ACRLMetrics

Revised: August 8, 2013

compiled: A. Rathemacher

URI vs. Peers

Salaries & Wages Support Staff

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	\$970,824	\$1,183,953	\$1,311,559	\$1,337,024	\$1,169,143	20.4%
Peer Median (peers only)	\$935,919	\$1,135,621	\$1,068,309	\$1,123,666	\$1,019,551	8.9%
University of Rhode Island	\$1,237,998	\$946,693	\$702,628	\$963,516	\$999,612	-19.3%
James Madison University	\$1,403,579	\$2,070,387	\$2,236,541	\$1,900,239	\$1,894,971	35.0%
Montana State University - Bozeman	\$886,801	U/A	\$886,801	U/A	U/A	U/A
North Dakota State University - Main Campus	\$630,907	\$700,646	U/A	U/A	\$612,979	-2.8%
University of Maine	\$935,919	\$981,486	\$902,468	\$839,354	\$851,390	-9.0%
University of New Hampshire - Main Campus	\$1,111,621	\$1,289,756	\$1,934,106	\$2,155,735	\$1,814,969	63.3%
University of Vermont and State Ag. Coll.	\$1,191,871	\$1,442,874	\$1,234,150	\$1,123,666	\$1,187,712	-0.3%
University of Wyoming	\$635,070	\$618,567	\$675,285	\$666,124	\$652,837	2.8%

Source: ACRLMetrics

Revised: August 8, 2013

compiled: A. Rathemacher

URI vs. Peers

**Professional Staff (FTE)**

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	35.0	35.0	35.5	35.2	30.7	-12.4%
Peer Median (peers only)	28.0	29.0	29.5	34.5	26.0	-7.1%
<b>University of Rhode Island</b>	16.5	15.5	15.5	17.5	18.0	9.1%
James Madison University	28.0	29.0	30.0	28.0	26.0	-7.1%
Montana State University - Bozeman	21.0	21.0	21.0	21.0	18.6	-11.4%
North Dakota State University - Main Campus	18.0	16.0	U/A	U/A	15.0	U/A
University of Maine	20.7	21.0	21.0	22.0	21.0	1.6%
University of New Hampshire - Main Campus	40.8	43.1	29.0	41.0	28.0	-31.3%
University of Vermont and State Ag. Coll.	61.3	60.0	60.0	48.0	56.0	-8.6%
University of Wyoming	55.2	55.0	52.0	51.0	50.0	-9.4%

Source: ACRLMetrics

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compiled: A. Rathemacher



URI vs. Peers

**Support Staff (FTE)**

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	35.5	37.9	41.3	36.5	35.4	-0.1%
Peer Median (peers only)	34.8	35.0	36.0	33.4	33.0	-5.0%
<b>University of Rhode Island</b>	24.0	20.0	20.0	26.0	28.0	16.7%
James Madison University	59.0	68.0	66.0	62.0	56.0	-5.1%
Montana State University - Bozeman	31.0	31.0	31.0	31.0	30.9	-0.3%
North Dakota State University - Main Campus	25.0	25.0	U/A	U/A	20.0	U/A
University of Maine	34.8	35.0	35.0	34.0	33.0	-5.0%
University of New Hampshire - Main Campus	37.5	37.6	53.8	36.0	49.0	30.7%
University of Vermont and State Ag. Coll.	35.5	44.5	37.0	32.7	35.0	-1.4%
University of Wyoming	25.5	24.0	25.0	23.0	24.0	-5.9%

Source: ACRLMetrics

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compiled: A. Rathemacher

**URI vs. Peers**  
**Student Headcount\***

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	11,390	11,381	11,753	11,924	12,047	5.8%
Peer Median (peers only)	9,518	10,846	10,508	10,757	11,044	16.0%
University of Rhode Island	12,416	12,793	13,441	13,338	13,470	8.5%
James Madison University	16,513	17,098	17,462	17,872	18,166	10.0%
Montana State University - Bozeman	9,518	9,490	9,518	10,028	10,575	11.1%
North Dakota State University - Main Campus	U/A	11,004	U/A	U/A	U/A	U/A
University of Maine	9,008	9,055	9,235	8,947	8,693	-3.5%
University of New Hampshire - Main Campus	12,794	12,925	13,286	13,264	13,390	4.7%
University of Vermont and State Ag. Coll.	U/A	10,846	11,405	11,486	11,512	U/A
University of Wyoming	9,117	9,251	9,610	9,944	9,948	9.1%

Source: IPEDS data from URI Office of Institutional Research, per ACRL instructions

Revised: August 13, 2013

compiled: A. Rathemacher

\* Note: Beginning in FY2010, ACRL instructions for enrollment reporting changed from FTE to headcount.

URI vs. Peers

**Total Library Expenditures Per Student**

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	\$826.58	\$796.68	\$833.62	\$823.42	\$895.19	8.3%
Peer Median (peers only)	\$808.14	\$809.33	\$831.93	\$916.98	\$928.22	14.9%
University of Rhode Island	\$581.55	\$454.14	\$428.40	\$482.99	\$512.92	-11.8%
James Madison University	\$466.48	\$493.30	\$637.16	\$489.26	\$473.00	1.4%
Montana State University - Bozeman	\$703.20	\$732.97	\$730.99	\$470.94	\$696.93	-0.9%
North Dakota State University - Main Campus	U/A	\$407.02	U/A	U/A	U/A	U/A
University of Maine	\$855.83	\$869.73	\$961.17	\$985.43	\$1,064.63	24.4%
University of New Hampshire - Main Campus	\$808.14	\$809.33	\$814.17	\$848.54	\$791.82	-2.0%
University of Vermont and State Ag. Coll.	U/A	\$1,022.46	\$1,008.57	\$1,032.56	\$1,097.85	U/A
University of Wyoming	\$1,299.24	\$1,241.95	\$849.68	\$1,113.80	\$1,246.91	-4.0%

Source: Calculated from data in "\$\$ Total Library Expenditures" and "Student headcount" tabs of this spreadsheet

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compiled: A. Rathemacher

URI vs. Peers

**Total Library Materials Expenditures Per Student**

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	\$462.87	\$457.41	\$500.63	\$499.08	\$543.93	17.5%
Peer Median (peers only)	\$467.72	\$414.70	\$484.09	\$524.91	\$553.32	18.3%
University of Rhode Island	\$293.90	\$225.96	\$225.84	\$245.05	\$253.37	-13.8%
James Madison University	\$200.72	\$215.83	U/A	\$203.05	\$207.68	3.5%
Montana State University - Bozeman	\$467.72	\$390.56	\$484.09	\$454.14	\$469.17	0.3%
North Dakota State University - Main Campus	U/A	\$229.53	U/A	U/A	U/A	U/A
University of Maine	\$591.29	\$602.30	\$602.50	\$595.68	\$675.50	14.2%
University of New Hampshire - Main Campus	\$410.05	\$414.70	\$423.89	\$412.87	\$433.82	5.8%
University of Vermont and State Ag. Coll.	U/A	\$569.61	\$578.68	\$600.25	\$637.47	U/A
University of Wyoming	\$644.59	\$779.35	\$414.00	\$728.46	\$839.95	30.3%

Source: Calculated from data in "\$\$ Total Library Materials" and "Student headcount" tabs of this spreadsheet

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