

2014 SESSION FISCAL REPORT

**85th General Assembly
State of Iowa**

**Fiscal Services Division
Legislative Services Agency
July 2014**

July 2014

Members of the 85th General Assembly of Iowa and Other Interested Citizens:

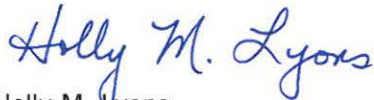
The **2014 Session Fiscal Report**, issued by the Fiscal Services Division of the Legislative Services Agency, contains a summary of fiscal information and legislation enacted by the 2014 Session of the 85th General Assembly.

This Report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and legislation that has a significant fiscal impact on the State of Iowa.

Included in this Report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; bill summaries for subcommittee and other miscellaneous appropriation acts; and a summary of Fiscal Services reports. Also included are the final action versions of the fiscal notes issued during the Legislative Session for all enacted legislation with a fiscal impact of \$100,000 or more.

Fiscal Services Division staff members are available to answer any questions concerning the contents of this document.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Lyons". The signature is written in a cursive style.

Holly M. Lyons,
Fiscal Services Division Director

STAFF DIRECTORY

FISCAL SERVICES DIVISION LEGISLATIVE SERVICES AGENCY

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YEAR IN REVIEW

FY 2013. State General Fund revenue in Iowa continued to show strong growth in FY 2013. Net General Fund revenue increase by \$457.7 million (7.3%) in FY 2013 compared to the previous year. FY 2013 ended with a record surplus of \$927.7 million, the fourth consecutive year that the surplus increased. The growth in the surplus can be attributed to several factors:

- Since FY 2009, net General Fund revenue growth has outpaced the growth in net appropriations. From FY 2009 to FY 2013, net revenue growth has averaged 3.3% per year, while net appropriations grew at an annual rate of 2.0%.
- With revenues outpacing spending, the General Fund surplus grew, enabling the State to fill the reserve funds to the statutory maximum, and allowed additional surplus dollars to carry forward in the General Fund. The surplus carryforward for FY 2012 totaled \$381.4 million and grew to \$572.1 million in FY 2013.
- Federal tax law changes caused many taxpayers to alter their normal year-end tax strategies. Some taxpayers crowded capital gains and other income into tax year 2012. This had a significant impact on Iowa's FY 2013 revenue. Gross income tax revenue grew by 12.4% in FY 2013, far exceeding a normal year of 5.0% to 5.5% growth.

The growth in the surplus was offset slightly by law changes made during the 2012 Legislative Session that reduced revenues by an estimated \$27.3 million. Of this, \$26.0 million was related to the transfer of State wagering taxes from the General Fund to the Rebuild Iowa Infrastructure Fund and the Technology Reinvestment Fund.

Net appropriations for FY 2013 totaled \$6.413 billion, an increase of \$408.7 million (6.8%) compared to FY 2012. The State's reserve funds ended the fiscal year with a combined balance of \$611.1 million, the maximum allowed by statute for FY 2013.

FY 2014. According to a preliminary spring 2014 report by the National Conference of State Legislatures (NCSL), state fiscal conditions are stable with slow growth. Most states are at or above the revenue forecast, with a few states experiencing declining revenues since December and through early spring. The Iowa Revenue Estimating Conference (REC) met on March 20, 2014, and stayed with the December 2013 revenue estimate for both FY 2014 and FY 2015. Revenue growth for FY 2014 is expected to be negative due to adjustments enacted during the 2013 Legislative Session that reduced General Fund revenue by an estimated \$249.6 million. Projected revenue growth would be moderately positive in FY 2014 by an estimated 2.4% when adjusting for the revenue law changes. The March estimate of the REC for FY 2014 General Fund receipts, including transfers, totaled \$6,682.2 million, a decrease of \$86.5 million (1.3%) compared to actual FY 2013.

The total funds available in the General Fund for FY 2014 are estimated at \$7.359 billion. This includes the REC estimate of \$6.682 billion, a surplus carryforward balance of \$679.1 million, and a small revenue decrease of \$2.4 million enacted during the 2014 Legislative Session. Net General Fund appropriations for FY 2014 total \$6.558 billion. This includes previously enacted appropriations of \$6.492 billion, supplemental appropriations of \$79.8 million, and estimated reversions of \$14.4 million.

The FY 2014 General Fund surplus is estimated to be \$801.3 million and the combined balances in the Cash Reserve and Economic Emergency Funds total \$649.6 million. In addition, the Taxpayer Trust Fund has a balance of \$120.0 million that will be used to provide a \$54 tax credit per taxpayer during the 2013 tax year.

FY 2015. For FY 2015, economic indicators in Iowa continue to be positive. The March REC did not change the December estimate of \$6.983 billion, an increase of \$301.0 million (4.5%) compared to the FY 2014 estimate. Personal income tax is estimated to increase \$248.6 million (6.1%) and sales/use taxes are estimated to increase \$103.2 million (3.9%). The REC anticipates steady economic growth that will provide modest revenue growth for the upcoming fiscal year.

The FY 2015 General Fund budget enacted by the 2014 General Assembly was based on total available revenue of \$7.567 billion. This includes the March 2014 revenue estimate of \$6.983 billion, net revenue decreases enacted during the Legislative Session of \$19.6 million, and a surplus carryforward balance of \$602.9 million.

The General Assembly appropriated \$6.959 billion from the General Fund. This is an increase of \$386.9 million (5.9%) compared to the FY 2014 appropriations (including \$79.8 million in supplemental appropriations). The FY 2015 appropriations were \$537.7 million below the expenditure limitation.

The ending balance (surplus) for FY 2015 is estimated to be \$612.6 million and the reserve funds are estimated to be "full" at \$696.4 million, or 10.0% of the adjusted revenue estimate. The balance in the Taxpayer Trust Fund is estimated to total \$91.9 million in FY 2015. That will provide an estimated tax credit of between \$43 and \$45 per taxpayer in tax year 2014.

Summary of the Governor's Vetoes. The Governor used his veto authority on several appropriation bills passed by the General Assembly during the 2014 Legislative Session. The Governor vetoed [SF 2363](#) (Bond Defeasance and Supplemental Appropriations Bill) in its entirety. Senate File 2363 included \$79.8 million in General Fund supplemental appropriations as well as a \$60.0 million transfer from the Economic Emergency Fund excess (FY 2014 surplus carryforward) for the defeasance of the Vision Iowa Bonds. As a result, instead of the \$60.0 million being used to defease the Vision Iowa Bonds, the funds will flow back to the General Fund. The veto of SF 2363 results in an increase in the FY 2015 General Fund surplus of \$139.8 million.

The Governor also item vetoed a provision in [SF 2349](#) (Infrastructure Appropriations Act) that notwithstanding the FY 2015 General Fund standing appropriation of \$17.5 million for the Technology Reinvestment Fund. Under legislative action, the Technology Reinvestment Fund was funded through the Rebuild Iowa Infrastructure Fund. Lastly, the Governor item vetoed a law change in [HF 2473](#) (Standing Appropriations Act) that shifted the funding for payment of State Appeal Board Claims (estimated at \$3.0 million) from the General Fund to the Economic Emergency Fund beginning in FY 2015. Instead of the \$3.0 million being used to for State Appeal Board claims, the funds will flow back to the General Fund. These two actions increased the FY 2015 General Fund appropriations by \$20.5 million.

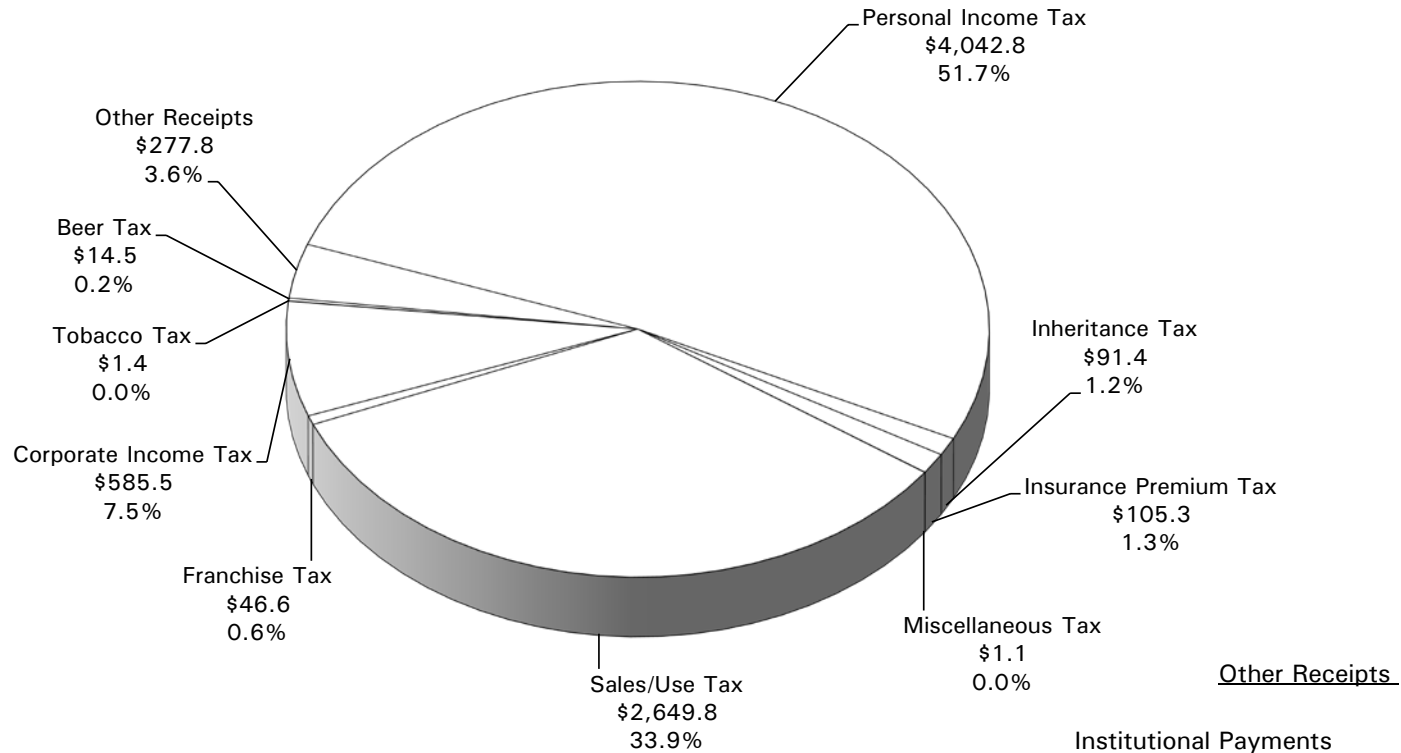
The net impact of the Governor's vetoes increases the estimated FY 2014 General Fund surplus by \$79.8 million and the FY 2015 surplus by \$122.3 million. The table on the next page summarizes the impact of the Governor's vetoes on the General Fund budget.

State of Iowa
Summary of the General Fund Budget
(Dollars in Millions)

	FY 2014			FY 2015		
	Leg. Action	Gov Vetoes	Enacted	Leg. Action	Gov Vetoes	Enacted
Funds Available:						
Net Receipts	\$ 6,682.2		\$ 6,682.2	\$ 6,983.2		\$ 6,983.2
Legislative Revenue Adjustments	- 2.4		- 2.4	- 19.6		- 19.6
Subtotal Receipts	<u>6,679.8</u>	<u>0.0</u>	<u>6,679.8</u>	<u>6,963.6</u>	<u>0.0</u>	<u>6,963.6</u>
Surplus Carryforward (Econ. Emer. Fund)	\$ 679.1		\$ 679.1	\$ 602.9		\$ 602.9
Carryforward from Governor's FY 14 Vetoes					79.8	79.8
Veto of EEF Bond Defeasance Transfer					60.0	60.0
Veto of EEF State Appeal Board Approp.					3.0	3.0
Total Surplus Carryforward	<u>\$ 679.1</u>	<u>\$ 0.0</u>	<u>\$ 679.1</u>	<u>\$ 602.9</u>	<u>\$ 142.8</u>	<u>\$ 745.7</u>
Total Funds Available	<u>\$ 7,358.9</u>	<u>\$ 0.0</u>	<u>\$ 7,358.9</u>	<u>\$ 7,566.5</u>	<u>\$ 142.8</u>	<u>\$ 7,709.3</u>
Expenditure Limitation				\$ 7,496.6	\$ 142.8	\$ 7,639.4
Estimated Appropriations and Expenditures:						
Appropriations	\$ 6,492.2		\$ 6,492.2	\$ 6,958.9	\$ 20.5	\$ 6,979.4
Supplemental/Deappropriations	79.8	- 79.8	0.0			
Total Appropriations	<u>\$ 6,572.0</u>	<u>\$ - 79.8</u>	<u>\$ 6,492.2</u>	<u>\$ 6,958.9</u>	<u>\$ 20.5</u>	<u>\$ 6,979.4</u>
Reversions	- 14.4		- 14.4	- 5.0		- 5.0
Net Appropriations	<u>\$ 6,557.6</u>	<u>\$ - 79.8</u>	<u>\$ 6,477.8</u>	<u>\$ 6,953.9</u>	<u>\$ 20.5</u>	<u>\$ 6,974.4</u>
Ending Balance - Surplus	<u>\$ 801.3</u>	<u>\$ 79.8</u>	<u>\$ 881.1</u>	<u>\$ 612.6</u>	<u>\$ 122.3</u>	<u>\$ 734.9</u>

FY 2014 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 20, 2014, Revenue Estimating Conference.
Totals may not add due to rounding.



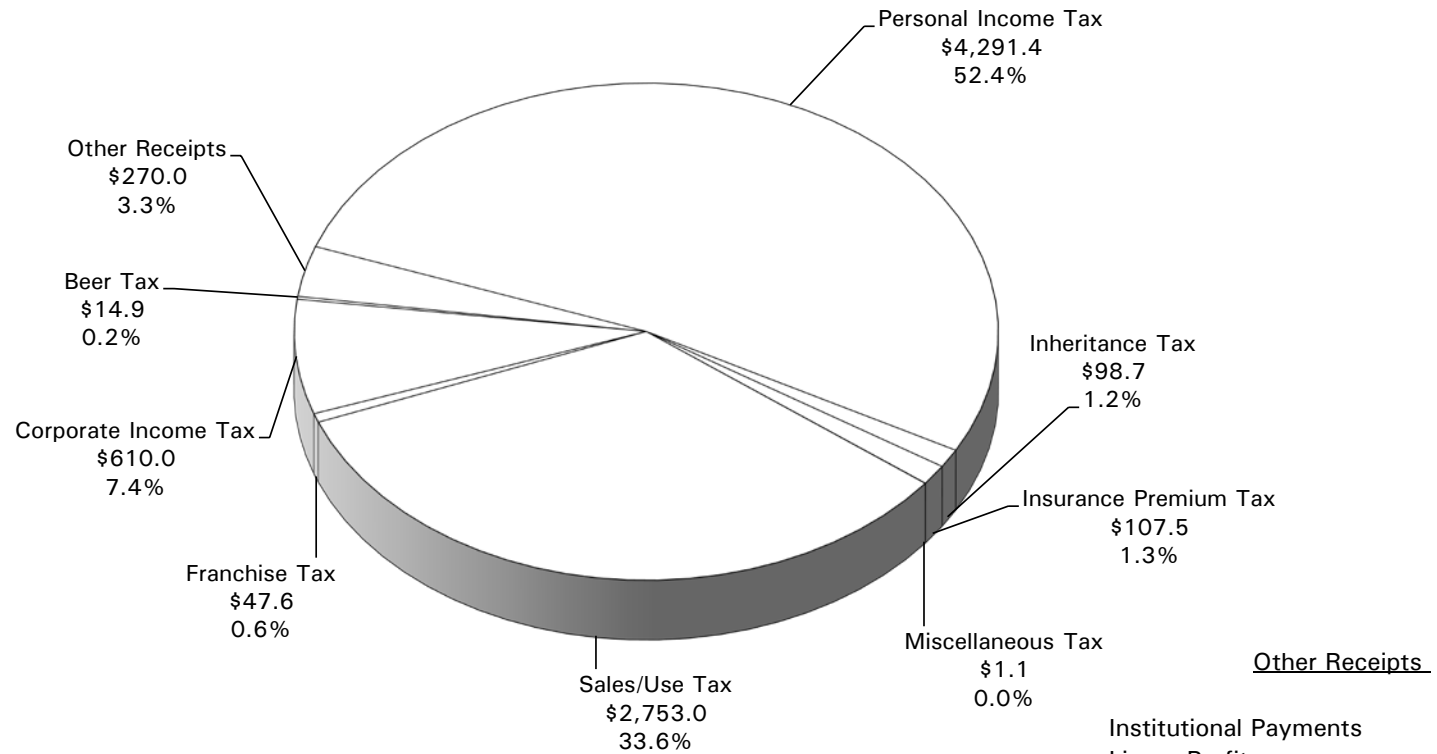
Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. After these adjustments, net General Fund receipts are estimated at \$6,682.2 million.

Total: \$7,816.2

<u>Other Receipts</u>	
Institutional Payments	\$ 13.3
Liquor Profits	95.0
Interest	3.5
Fees	26.7
Judicial Revenue	102.6
Miscellaneous Receipts	36.7
Total Other Receipts	\$ 277.8

FY 2015 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 20, 2014, Revenue Estimating Conference.
Totals may not add due to rounding.

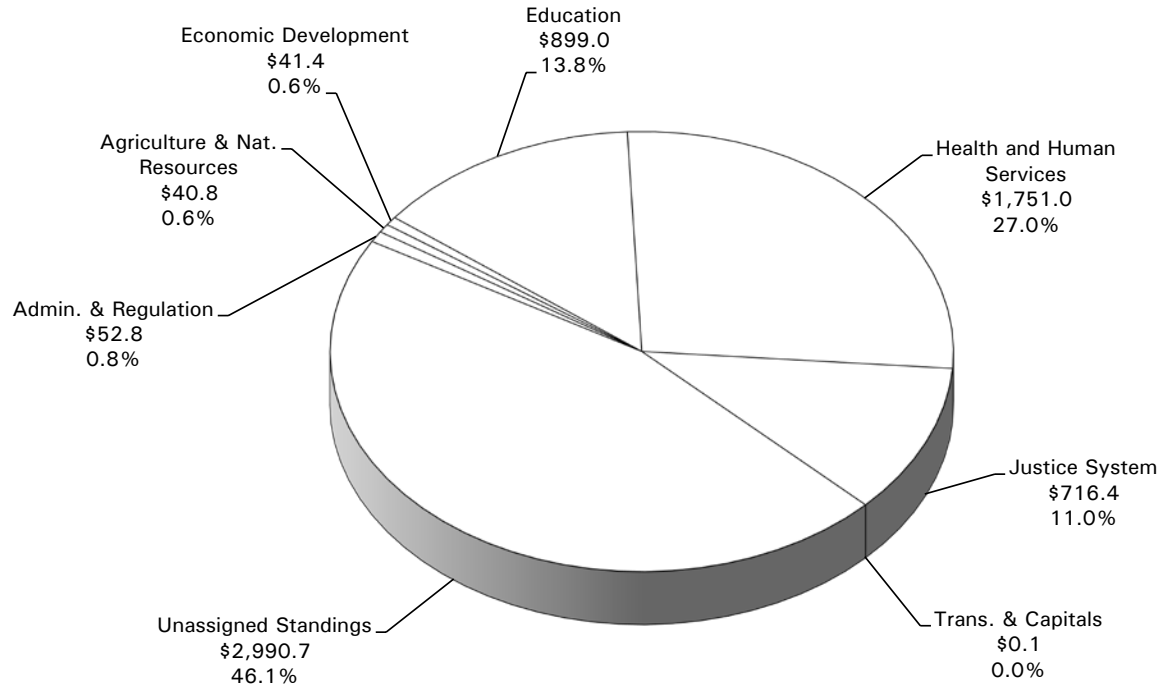


Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. After these adjustments, net General Fund receipts are estimated at \$6,983.2 million.

Total: \$8,194.2

<u>Other Receipts</u>	
Institutional Payments	\$ 11.1
Liquor Profits	96.0
Interest	3.5
Fees	26.5
Judicial Revenue	102.6
Miscellaneous Receipts	30.3
Total Other Receipts	\$ 270.0

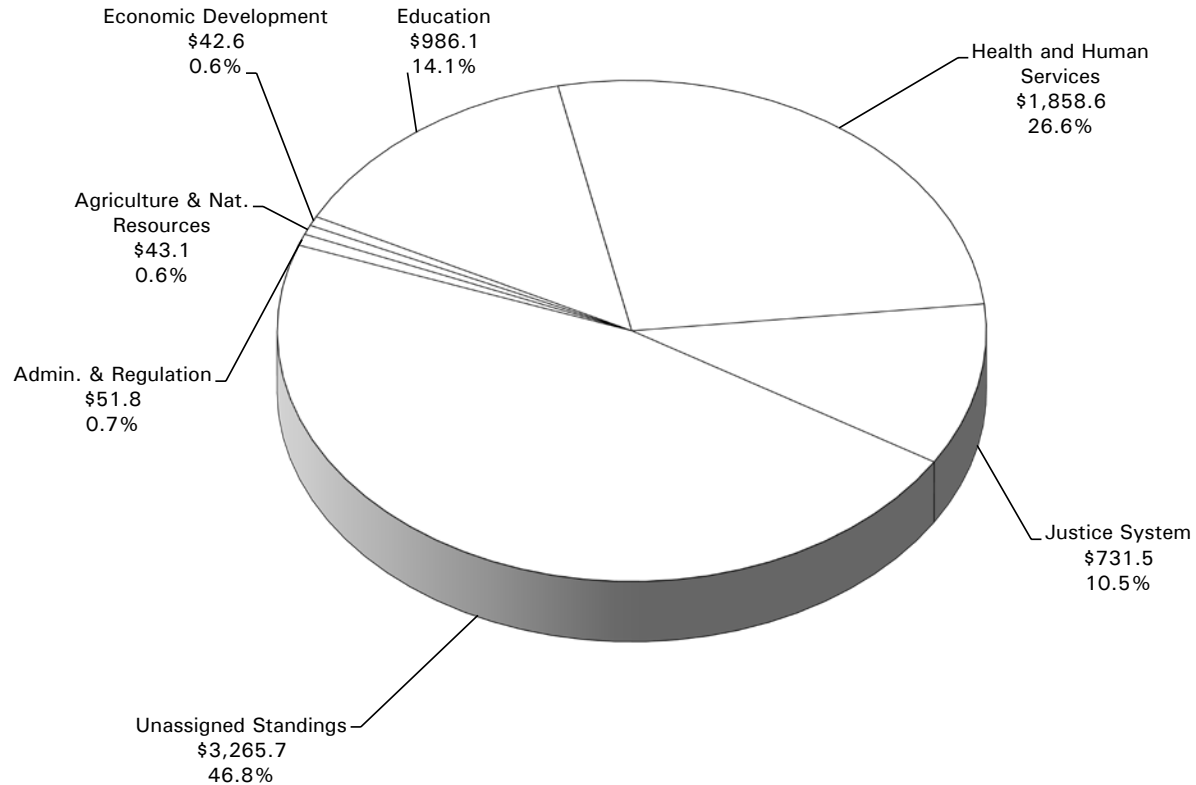
FY 2014 Net General Fund Appropriations (In Millions)



Total: \$6,492.2

Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. Totals may not add due to rounding.

FY 2015 Enacted General Fund Appropriations (In Millions)



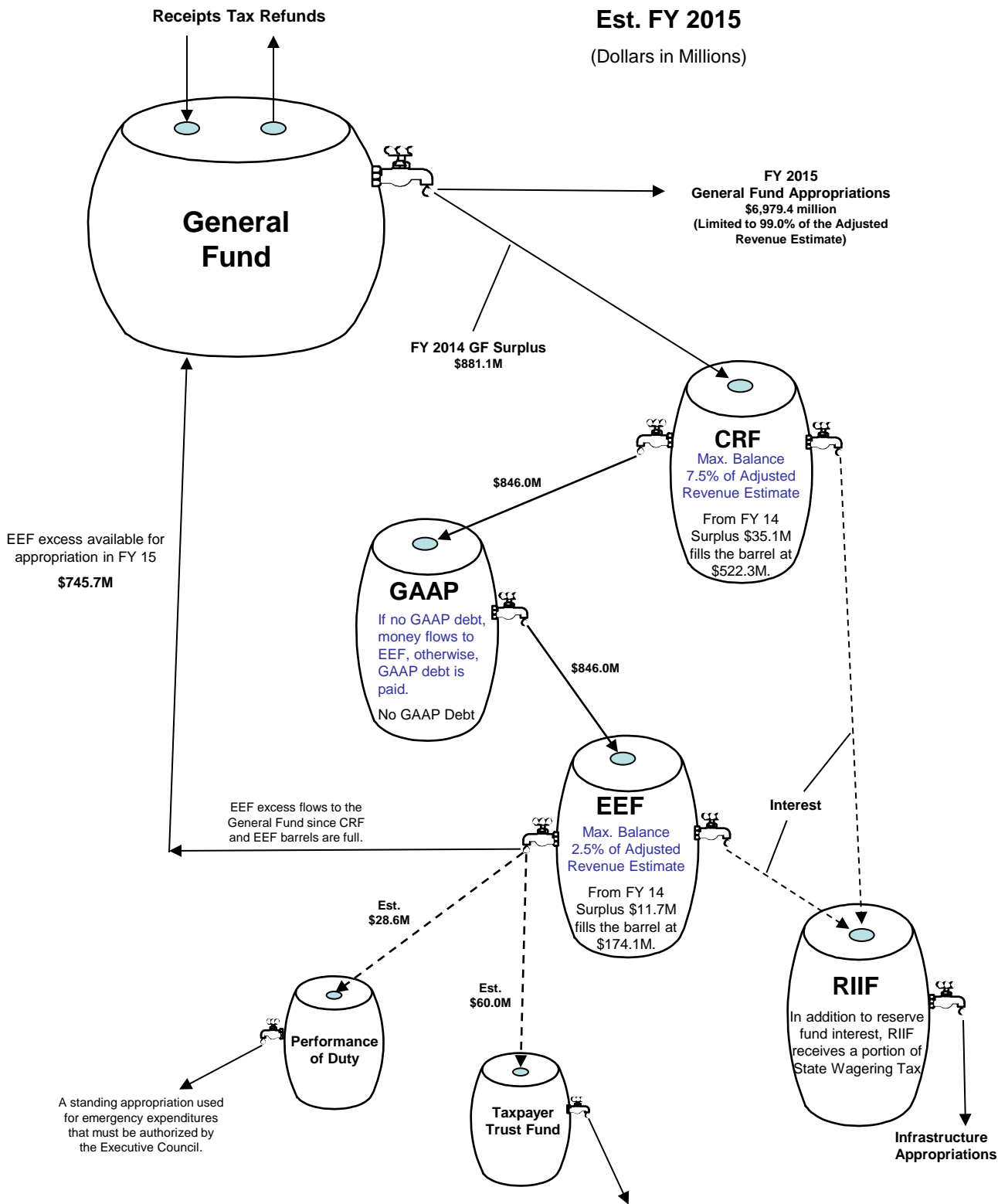
Total: \$6,979.4

Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. Totals may not add due to rounding.

FLOW OF GENERAL FUND REVENUES AFTER EXPENDITURE LIMITATION

Est. FY 2015

(Dollars in Millions)



CRF = Cash Reserve Fund
 GAAP = Generally Accepted Accounting Principles Deficit Reduction Account
 EEF = Economic Emergency Fund
 RIIF = Rebuild Iowa Infrastructure Fund

This Fund will receive the difference between the FY 14 adjusted revenue estimate and the actual revenues collected for FY 14. The proceeds will be used to fund an income tax credit for qualified individuals.

REVENUE ESTIMATING CONFERENCE

March 20, 2014

	% Change FY 13 vs. FY 12			REC	% Change	REC	% Change	REC	% Change	REC	% Change
	FY 12	FY 13	FY 12	FY 14	FY 14 Est.	FY 15	FY 15 Est.	FY 14	FY 14 Est.	FY 15	FY 15 Est.
	Actual	Actual	Actual	Estimate	vs. FY 13	Estimate	vs. FY 14	Estimate	vs. FY 13	Estimate	vs. FY 14
				12-Dec-13	Actual	12-Dec-13	Estimate	20-Mar-14	Actual	20-Mar-14	Estimate
Tax Receipts											
Personal Income Tax	\$3,634.3	\$4,083.9	12.4%	\$4,005.6	-1.9%	\$4,272.2	6.7%	\$4,042.8	-1.0%	\$4,291.4	6.1%
Sales/Use Tax	2,505.3	2,547.6	1.7%	2,655.0	4.2%	2,769.7	4.3%	2,649.8	4.0%	2,753.0	3.9%
Corporate Income Tax	520.7	555.3	6.6%	551.1	-0.8%	563.5	2.3%	585.5	5.4%	610.0	4.2%
Inheritance Tax	77.6	86.8	11.9%	101.6	17.1%	107.7	6.0%	91.4	5.3%	98.7	8.0%
Insurance Premium Tax	101.4	104.9	3.5%	108.6	3.5%	111.4	2.6%	105.3	0.4%	107.5	2.1%
Cigarette Tax	103.1	102.7	-0.4%	0.0	-100.0%	0.0		0.0	-100.0%	0.0	
Tobacco Tax	16.3	18.7	14.7%	1.4	-92.5%	0.0	-100.0%	1.4	-92.5%	0.0	-100.0%
Beer Tax	14.3	14.5	1.4%	14.9	2.8%	15.3	2.7%	14.5	0.0%	14.9	2.8%
Franchise Tax	41.5	42.9	3.4%	49.9	16.3%	51.3	2.8%	46.6	8.6%	47.6	2.1%
Miscellaneous Tax	1.1	1.1	0.0%	1.1	0.0%	1.1	0.0%	1.1	0.0%	1.1	0.0%
Total Tax Receipts	\$7,015.6	\$7,558.4	7.7%	\$7,489.2	-0.9%	\$7,892.2	5.4%	\$7,538.4	-0.3%	\$7,924.2	5.1%
Other Receipts											
Institutional Payments	\$12.9	\$14.3	10.9%	\$13.0	-9.1%	\$11.2	-13.8%	\$13.3	-7.0%	\$11.1	-16.5%
Liquor Profits	94.6	96.1	1.6%	95.0	-1.1%	96.0	1.1%	95.0	-1.1%	96.0	1.1%
Interest	2.5	2.6	4.0%	2.6	0.0%	2.6	0.0%	3.5	34.6%	3.5	0.0%
Fees	29.2	29.1	-0.3%	26.6	-8.6%	26.6	0.0%	26.7	-8.2%	26.5	-0.7%
Judicial Revenue	113.8	108.0	-5.1%	102.6	-5.0%	102.6	0.0%	102.6	-5.0%	102.6	0.0%
Miscellaneous Receipts	37.7	39.9	5.8%	30.4	-23.8%	30.2	-0.7%	36.7	-8.0%	30.3	-17.4%
Racing and Gaming	66.0	40.0	-39.4%	0.0	-100.0%	0.0		0.0	-100.0%	0.0	
Total Other Receipts	\$356.7	\$330.0	-7.5%	\$270.2	-18.1%	\$269.2	-0.4%	\$277.8	-15.8%	\$270.0	-2.8%
Gross Tax & Other Receipts	\$7,372.3	\$7,888.4	7.0%	\$7,759.4	-1.6%	\$8,161.4	5.2%	\$7,816.2	-0.9%	\$8,194.2	4.8%
Accruals (Net)	\$61.3	\$13.1		\$37.9		\$22.0		\$41.6		\$23.1	
Refund (Accrual Basis)	\$-820.6	\$-830.5	1.2%	\$-900.0	8.4%	\$-934.0	3.8%	\$-956.0	15.1%	\$-974.3	1.9%
School Infr. Refunds (Accrual)	-\$410.6	-\$419.2	2.1%	-\$425.5	1.5%	-\$451.9	6.2%	-\$426.0	1.6%	-\$440.5	3.4%
Total Net Receipts	\$6,202.4	\$6,651.8	14.4%	\$6,471.8	-2.7%	\$6,797.5	5.0%	\$6,475.8	-2.6%	\$6,802.5	5.0%
Transfers (Accrual Basis) **											
Lottery	\$76.0	\$82.8	8.9%	\$87.0	5.1%	\$92.0	5.7%	\$83.0	0.2%	\$87.0	4.8%
Taxpayer Trust Fund Trans.				\$88.2		\$67.5		\$88.2		\$67.5	
Other Transfers	32.7	34.2	4.6%	35.2	2.9%	26.2	-25.6%	35.2	2.9%	26.2	-25.6%
Net Receipts Plus Transfers	\$6,311.1	\$6,768.8	7.3%	\$6,682.2	-1.3%	\$6,983.2	4.5%	\$6,682.2	-1.3%	\$6,983.2	4.5%
Estimated Gambling Revenues											
Deposited To Other Funds	\$218.7	\$240.6	10.0%	\$278.2	15.6%	\$278.2	0.0%	\$274.6	14.1%	\$274.6	0.0%
Interest Earned on Reserve Funds	\$1.6	\$2.2	37.5%	\$1.8	-18.2%	\$1.8	0.0%	\$1.8	-18.2%	\$1.8	0.0%

There have been no law change revenue adjustments to the General Assembly balance sheet enacted since the December REC.

State of Iowa
Projected Condition of the General Fund Budget
(Dollars in Millions)

	<u>Actual</u> <u>FY 2013</u>	<u>Estimated</u> <u>FY 2014</u>	<u>Enacted</u> <u>FY 2015</u>
Funds Available:			
Receipts	\$ 7,888.4	\$ 7,759.4	\$ 8,161.4
Refunds (Accrual Basis)	- 830.5	- 900.0	- 934.0
School Infras. Refunds (Accrual Basis)	- 419.2	- 425.5	- 451.9
Accruals (Net)	13.1	37.9	22.0
Transfers	116.9	210.4	185.7
Net Receipts	<u>6,768.7</u>	<u>6,682.2</u>	<u>6,983.2</u>
Legislative Revenue Adjustments	0.0	- 2.4	- 19.6
Subtotal Receipts	<u>6,768.7</u>	<u>6,679.8</u>	<u>6,963.6</u>
Surplus Carryforward (Econ. Emer. Fund)	<u>572.1</u>	<u>679.1</u>	<u>745.7</u>
Total Funds Available	<u>\$ 7,340.8</u>	<u>\$ 7,358.9</u>	<u>\$ 7,709.3</u>
<i>Expenditure Limitation</i>			<u>\$ 7,639.4</u>
Estimated Appropriations and Expenditures:			
Appropriations	\$ 6,227.5	\$ 6,492.2	\$ 6,958.9
Supplemental/Deappropriations	204.2	79.8	
Governor's Vetoes		- 79.8	20.5
Total Appropriations	<u>\$ 6,431.7</u>	<u>\$ 6,492.2</u>	<u>\$ 6,979.4</u>
Reversions	- 18.6	- 14.4	- 5.0
Net Appropriations	<u>\$ 6,413.1</u>	<u>\$ 6,477.8</u>	<u>\$ 6,974.4</u>
Ending Balance - Surplus	<u>\$ 927.7</u>	<u>\$ 881.1</u>	<u>\$ 734.9</u>
<i>Under (Over) Expenditure Limitation</i>			<u>\$ 660.0</u>

State of Iowa
General Fund Appropriations by Act
(Dollars in Millions)

Bill No.	Bill Name	FY 2014 - Supp. Appropriations			FY 2015		
		Leg. Action	Item Veto	Enacted	Leg. Action	Item Veto	Enacted
SF 2342	Administration and Regulation Appropriations Act	\$ 0.0	\$ 0.0	\$ 0.0	\$ 51.8	\$ 0.0	\$ 51.8
HF 2458	Agriculture and Natural Resources Appropriations Act	0.0		0.0	43.1		43.1
HF 2460	Economic Development Appropriations Act	0.0		0.0	42.6		42.6
SF 2347	Education Appropriations Act	0.0		0.0	986.1		986.1
HF 2463	Health and Human Services Appropriations Act	0.0		0.0	1,858.4		1,858.4
HF 2450	Justice System Appropriations Act	0.0		0.0	556.9		556.9
HF 2449	Judicial Branch Appropriations Act	0.0		0.0	174.6		174.6
SF 2349	Infrastructure Appropriations Act	0.0		0.0	- 17.5	17.5	0.0
HF 2271	School Finance, Shared Op. Functions	0.0		0.0	- 13.9		- 13.9
SF 2363	Bond Repayment and Supplemental Bill	79.8	- 79.8	0.0	0.0		0.0
HF 2473	Standing Appropriations Act	0.0		0.0	- 20.0	3.0	- 17.0
Current Law	Standing Appropriations (Current Law)	0.0		0.0	3,296.9		3,296.9
	Total	\$ 79.8	\$ - 79.8	\$ 0.0	\$ 6,958.9	\$ 20.5	\$ 6,979.4

State of Iowa
General Fund Revenue Adjustments by Act
(Dollars in Millions)

<u>Bill No.</u>	<u>Enacted FY 2014</u>	<u>Enacted FY 2015</u>
HF 2296 Unclaimed Property	\$ 0.0	\$ - 0.3
HF 2446 Fuel Trailers/Seed Tenders Sales Exemption	0.0	-0.4
HF 2453 Cultural Affairs Tax Credit Programs	0.0	- 1.3
HF 2454 Beginning Farmer Tax Credit	0.0	- 0.1
HF 2459 Fireman/EMS Tax Credit	0.0	-0.8
HF 2460 Econ. Dev. Approp/Workforce Dev. Fund	0.0	- 1.8
HF 2464 Sales Tax Rebate for Raceway	0.0	- 0.1
HF 2468 Adoption Tax Credit	0.0	- 0.8
SF 2283 Abandoned Savings Bonds	0.0	0.2
SF 2296 Fees paid to DOC/DHS	0.0	- 0.3
SF 2340 Solar Energy Tax Credits	0.0	- 0.8
SF 2341 Iowa Speedway Sales Tax Rebate	0.0	- 0.4
SF 2344 Biofuel Tax Credit et al.	0.0	- 2.7
SF 303 Military Pension Exemption	- 2.4	- 9.1
Total	<u>\$ - 2.4</u>	<u>\$ - 18.7</u>

State of Iowa
Expenditure Limitation Calculation
(Dollars in Millions)

	Enacted FY 2015		
	Amount	%	Expend. Limit
Revenue Estimating Conference			
Receipts	\$ 8,161.4	99%	\$ 8,079.8
Refunds (Accrual Basis)	- 934.0	99%	- 924.7
School Infr. Refunds (Accrual)	- 451.9	99%	- 447.4
----- Accruals (Net)	22.0	99%	21.8
Transfers	185.7	99%	183.8
Total (Dec. 2013 Estimate)	\$ 6,983.2		\$ 6,913.3
Revenue Adjustments:			
HF 2296 Unclaimed Property	\$ - 0.3	100%	\$ - 0.3
HF 2446 Fuel Trailers/Seed Tenders Sales Exemption	- 0.4	100%	- 0.4
HF 2453 Cultural Affairs Tax Credit Programs	- 1.3	100%	- 1.3
----- HF 2454 Beginning Farmer Tax Credit	- 0.1	100%	- 0.1
HF 2459 Fireman/EMS Tax Credit	- 0.8	100%	- 0.8
----- HF 2460 Economic Development Appropriations Act	- 1.8	100%	- 1.8
HF 2464 Sales Tax Rebate for Raceway	- 0.1	100%	- 0.1
HF 2468 Adoption Tax Credit	- 0.8	100%	- 0.8
----- SF 2283 Abandoned Savings Bonds	0.2	95%	0.2
SF 2296 Fees paid to DOC/DHS	- 0.3	100%	- 0.3
SF 2340 Solar Energy Tax Credits	- 1.7	100%	- 1.7
----- SF 2341 Iowa Speedway Sales Tax Rebate	- 0.4	100%	- 0.4
SF 2344 Biofuel Tax Credit et al.	- 2.7	100%	- 2.7
----- SF 303 Military Pension Exemption	- 9.1	100%	- 9.1
Subtotal Revenue Adjustment	\$ - 19.6		\$ - 19.6
Transfer from Economic Emergency Fund	\$ 745.7	100%	\$ 745.7
Total Adjustments	\$ 726.1		\$ 726.1
Expenditure Limitation	\$ 7,709.3		\$ 7,639.4

State of Iowa Reserve Funds

(Dollars in Millions)

Cash Reserve Fund (CRF)	Actual	Estimated	Enacted
	FY 2013	FY 2014	FY 2015
Funds Available			
Balance Brought Forward	\$ 450.3	\$ 466.8	\$ 487.2
Gen. Fund Appropriation from Surplus	688.1	927.7	881.1
Total Funds Available	<u>\$ 1,138.4</u>	<u>\$ 1,394.5</u>	<u>\$ 1,368.3</u>
Appropriations & Transfers			
Appropriations	\$ 0.0	\$ 0.0	\$ 0.0
Total Appropriations & Transfers	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Excess Transferred to EEF	- 671.6	- 907.3	- 846.0
Balance Carried Forward	<u>\$ 466.8</u>	<u>\$ 487.2</u>	<u>\$ 522.3</u>
<i>Maximum 7.5%</i>	\$ 466.8	\$ 487.2	\$ 522.3
 Economic Emergency Fund (EEF)			
	Actual	Estimated	Enacted
	FY 2013	FY 2014	FY 2015
Funds Available			
Balance Brought Forward	\$ 151.0	\$ 144.3	\$ 162.4
Excess from Cash Reserve	671.6	907.3	846.0
Total Funds Available	<u>\$ 822.6</u>	<u>\$ 1,051.6</u>	<u>\$ 1,008.4</u>
Appropriations & Transfers			
Excess Transferred to Taxpayer Trust Fund	\$ - 60.0	\$ - 60.0	\$ - 60.0
Transfer to RIIF	- 20.0	0.0	0.0
Bond Repayment Fund	0.0	- 116.1	- 60.0
Bond Repayment Fund - Item Veto			60.0
Appeal Board Claims	0.0	0.0	- 3.0
Appeal Board Claims - Item Veto			3.0
Executive Council - Performance of Duty	- 26.2	- 34.0	- 28.6
Excess Transferred to General Fund	-572.1	- 679.1	- 745.7
Balance Carried Forward	<u>\$ 144.3</u>	<u>\$ 162.4</u>	<u>\$ 174.1</u>
<i>Maximum 2.5%</i>	\$ 155.6	\$ 162.4	\$ 174.1
 Combined Reserve Fund Balances			
	Actual	Estimated	Enacted
	FY 2013	FY 2014	FY 2015
Cash Reserve Fund	\$ 466.8	\$ 487.2	\$ 522.3
Economic Emergency Fund	144.3	162.4	174.1
Total CRF and EEF	<u>\$ 611.1</u>	<u>\$ 649.6</u>	<u>\$ 696.4</u>

Taxpayer Trust Fund

(Dollars in Millions)

	<u>Actual FY 2013</u>	<u>Estimated FY 2014</u>	<u>Enacted FY 2015</u>
Funds Available			
Balance Brought Forward	\$ 0.0	\$ 60.0	\$ 0.0
Economic Emergency Transfer	60.0	60.0	60.0
Reversion from Taxpayer Trust Fund Tax Credit Fund	0.0	0.0	31.9
Total Funds Available	<u>\$ 60.0</u>	<u>\$ 120.0</u>	<u>\$ 91.9</u>
Total Expenditures	<u>\$ 0.0</u>	<u>\$ 120.0</u>	<u>\$ 91.9</u>
Balance Carried Forward	<u><u>\$ 60.0</u></u>	<u><u>\$ 0.0</u></u>	<u><u>\$ 0.0</u></u>

Taxpayer Trust Fund Tax Credit Fund

(Dollars in Millions)

	<u>Actual FY 2013</u>	<u>Estimated FY 2014</u>	<u>Enacted FY 2015</u>
Funds Available			
Balance Brought Forward	\$ 0.0	\$ 0.0	\$ 0.0
Transfer from Taxpayer Trust Fund	0.0	120.0	91.9
Total Funds Available	<u>\$ 0.0</u>	<u>\$ 120.0</u>	<u>\$ 91.9</u>
Expenditures			
Transfer to General Fund (Reimb. for payment of tax credits)	\$ 0.0	\$ 88.1	\$ 67.5
Reversion to the Taxpayer Trust Fund		31.9	24.4
Total Expenditures	<u>\$ 0.0</u>	<u>\$ 120.0</u>	<u>\$ 91.9</u>
Balance Carried Forward	<u><u>\$ 0.0</u></u>	<u><u>\$ 0.0</u></u>	<u><u>\$ 0.0</u></u>

State of Iowa
Adjusted Revenue Estimate
and Reserve Fund Goal Calculations

(Dollars in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Enacted FY 2015</u>
REC Estimates	\$ 6,251.6	\$ 6,739.8	\$ 6,983.2
Revenue Adjustments	-27.3	-243.2	-19.6
Adjusted Revenue Estimate	<u>\$ 6,224.3</u>	<u>\$ 6,496.6</u>	<u>\$ 6,963.6</u>
Reserve Fund Goals			
Cash Reserve Fund	\$ 466.8	\$ 487.2	\$ 522.3
Economic Emergency Fund	155.6	162.4	174.1
Total	<u>\$ 622.4</u>	<u>\$ 649.6</u>	<u>\$ 696.4</u>

Estimated Contingent Liabilities for State Tax Credits

(Dollars in Millions)

<u>Tax Credit Program</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
<u>Capped Programs</u>			
Accelerated Career Education Tax Credit	\$ -4.0	\$ -5.4	\$ -5.4
Agricultural Assets Transfer Tax Credit	-2.8	-5.6	-7.3
Custom Farming Contract Tax Credit	0.0	-0.0	-1.8
Endow Iowa Tax Credit	-3.3	-6.1	-6.2
Enterprise Zone Program	-8.0	-35.4	-34.5
Enterprise Zone Program - Housing Component	-5.6	-20.8	-22.2
Film, Television, and Video Project Promotion Program - Awarded	-1.2	-0.3	-0.2
High Quality Job Program	-16.8	-71.6	-98.4
Historic Preservation and Cultural and Entertainment District Tax Credit	-21.4	-45.3	-45.5
Redevelopment Tax Credit	-0.2	-2.5	-3.7
Renewable Energy Tax Credit	-3.1	-4.2	-8.4
School Tuition Organization Tax Credit	-7.4	-9.1	-11.6
Solar Energy System Tax Credit	-0.3	-1.0	-1.3
Venture Capital Tax Credit - Innovation Fund	0.0	0.0	-3.9
Venture Capital Tax Credit - Iowa Fund of Funds	-11.3	-7.5	-4.0
Venture Capital Tax Credit - Qualified Bus. or Comm.-Seed Capital Fund	-0.2	-1.3	-2.4
Venture Capital Tax Credit - Venture Capital Funds	-0.2	-0.2	-0.2
Wage-Benefits Tax Credit	-1.4	-0.0	0.0
Wind Energy Production Tax Credit	-0.8	-0.9	-1.4
Total Capped Programs	\$ -88.1	\$ -217.0	\$ -258.3
<u>Uncapped Programs</u>			
Biodiesel Blended Fuel Tax Credit	\$ -7.7	\$ -11.2	\$ -12.0
Charitable Conservation Contribution Tax Credit	-0.8	-0.7	-0.6
Child and Dependent Care Tax Credit	-4.5	-4.1	-4.1
E15 Gasoline Promotion Tax Credit	-0.0	-0.1	-0.1
E85 Gasoline Promotion Tax Credit	-1.0	-1.4	-1.6
Early Childhood Development Tax Credit	-0.8	-0.9	-1.0
Earned Income Tax Credit	-31.0	-58.3	-63.9
Ethanol Promotion Tax Credit	-3.0	-2.0	-1.6
Farm to Food Donation Tax Credit	0.0	0.0	-0.1
Geothermal Heat Pump Tax Credit	-1.2	-1.9	-2.0
Iowa Industrial New Job Training Program (260E)	-45.4	-49.6	-47.1
New Capital Investment Program	-0.5	-1.5	-1.3
New Jobs and Income Program	-3.9	-6.9	-8.0
Research Activities Tax Credit	-39.8	-40.3	-47.9
Supplemental Research Activities Tax Credit	-14.1	-20.8	-14.8
Targeted Jobs Tax Credit from Withholding	-3.4	-5.0	-8.1
Tuition and Textbook Tax Credit	-15.3	-15.2	-15.5
Volunteer Firefighter and EMS Tax Credit	0.0	-0.9	-0.9
Total Uncapped Programs	\$ -172.4	\$ -220.8	\$ -230.5
Tax Credit Program Total	\$ -260.5	\$ -437.8	\$ -488.8

Notes:

Estimates are based on the Contingent Liabilities Report provided by the Department of Revenue in March 2014.

FY 2013 is based on actual claims made by taxpayers, although the amounts may not reflect the amount of awards issued. The FY 2013 numbers may increase as additional tax credit claims are verified.

The numbers may not equal totals due to rounding.

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2013	Estimated FY 2014	Leg. Action FY 2015	Item Vetoes FY 2015	Enacted FY 2015
Resources					
Balance Forward	\$ 15,451,552	\$ 1,343,010	\$ 5,795,343	\$ 0	\$ 5,795,343
Wagering Tax and Fees	146,872,514	135,982,000	134,992,000	0	134,992,000
Wagering Tax - Rev Bond Debt Service Transfer	1,033,296	901,727	3,033,975	0	3,033,975
Wagering Tax - Federal Subsidy Holdback Transfer	3,531,851	3,374,164	3,750,000	0	3,750,000
Wagering Tax - School Inf Bond Debt Ser Transfer	2,343,493	2,268,675	5,000,000	0	5,000,000
Mortgage Servicing Settlement Fund Transfer	1,000,000	0	0	0	0
Economic Emergency Fund Transfer	20,000,000	0	0	0	0
CHIP Contingency Fund Transfer	0	11,310,648	0	0	0
Property Tax Credit Fund Transfer	1,476,307	0	0	0	0
Former GIVF Unobligated Balance Transfer	0	33,108,406	0	0	0
Interest	2,207,565	1,900,000	1,900,000	0	1,900,000
Vision Iowa Bond Defeasance Savings	0	0	15,000,000	-15,000,000	0
MSA Tobacco Payment/Endowment Transfers	16,648,831	16,041,176	16,110,027	0	16,110,027
Total Resources	\$ 210,565,409	\$ 206,229,806	\$ 185,581,345	\$ -15,000,000	\$ 170,581,345
Appropriations					
Administrative Services					
Major Maintenance	\$ 10,250,000	\$ 3,800,000	\$ 24,000,000	\$ -10,000,000	\$ 14,000,000
Routine Maintenance	0	0	4,000,000	-4,000,000	0
CHIP Funded Major Maintenance	0	11,310,648	0	0	0
Toledo Juvenile Home Palmer Cottage Renovation	500,000	0	0	0	0
Agriculture and Land Stewardship					
Agricultural Drainage Wells	1,000,000	0	0	0	0
Corrections					
Mitchellville Construction and FFE One-Time Costs	14,170,062	15,569,040	0	0	0
Fort Madison Construction and FFE One-Time Costs	16,269,124	3,000,000	0	0	0
Construction Project Mgmt and Correctional Spec	1,000,000	200,000	0	0	0
Newton Hot Water Loop Repair	425,000	0	0	0	0
Cultural Affairs					
Historical Building Renovation	1,450,000	1,000,000	0	0	0
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	0	1,000,000

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2013	Estimated FY 2014	Leg. Action FY 2015	Item Vetoes FY 2015	Enacted FY 2015
Economic Development					
High Quality Jobs Program	15,000,000	0	0	0	0
Community Attraction & Tourism Grants	5,000,000	7,000,000	5,000,000	0	5,000,000
Regional Sport Authorities	500,000	500,000	500,000	0	500,000
Camp Sunnyside Day Room Infrs.	125,000	0	0	0	0
World Food Prize Borlaug/Ruan Scholar Program	100,000	100,000	200,000	0	200,000
Homeless Shelters Youth Opp. Ctr	0	0	250,000	0	250,000
Fort Des Moines Museum Renovations and Repairs	100,000	0	100,000	0	100,000
Camp Sunnyside Facilities Renovations/Improvements	0	0	250,000	0	250,000
Education					
Comm Colleges - Accelerated Career Ed (ACE) Infra	6,000,000	0	0	0	0
Human Services					
Nursing Home Facility Improvements	250,000	150,000	500,000	0	500,000
Broadlawns Mental Health Facilities	0	0	3,000,000	0	3,000,000
The Homestead Autism Facilities	0	0	825,000	0	825,000
New Hope Center Remodel	0	0	250,000	0	250,000
Iowa Finance Authority					
State Housing Trust Fund	3,000,000	3,000,000	3,000,000	0	3,000,000
Management					
Technology Reinvestment Fund	0	14,310,000	17,280,000	-17,280,000	0
Environment First Fund	35,000,000	42,000,000	42,000,000	0	42,000,000
Natural Resources					
State Park Infrastructure	5,000,000	5,000,000	5,000,000	0	5,000,000
Lake Restoration & Water Quality	6,000,000	8,600,000	9,600,000	0	9,600,000
Lake Delhi Dam Restoration	2,500,000	2,500,000	0	0	0
Water Trails and Low Head Dam Grants	1,000,000	1,000,000	2,000,000	0	2,000,000
Good Earth State Park	0	0	2,000,000	0	2,000,000
Iowa Park Foundation	0	0	2,000,000	0	2,000,000
REAP 25th Anniversary	0	0	4,000,000	-4,000,000	0
Public Defense					
Facility/Armory Maintenance	2,000,000	2,000,000	2,000,000	0	2,000,000
Statewide Modernization - Readiness Centers	2,050,000	2,000,000	2,000,000	0	2,000,000
Joint Forces Headquarters Renovation	500,000	0	0	0	0
Camp Dodge Infrastructure Upgrades	610,000	500,000	0	0	0
Gold Star Museum Upgrades	0	0	250,000	0	250,000

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2013	Estimated FY 2014	Leg. Action FY 2015	Item Vetoes FY 2015	Enacted FY 2015
Regents					
Tuition Replacement	25,130,412	27,867,775	29,735,423	0	29,735,423
Fire Safety/Deferred Maintenance	2,000,000	0	0	0	0
ISU Research Park Building 5 Improvements	1,000,000	0	0	0	0
ISU Biosciences Building	0	0	2,000,000	-2,000,000	0
Innovation/Commercialization of Research	3,000,000	0	0	0	0
ISU Ag/Biosystems Eng Complex Phase II	19,050,000	21,750,000	0	18,600,000	18,600,000
UI Dental Science Bldg	10,250,000	9,750,000	0	8,000,000	8,000,000
UI Pharmacy Building Renovation	0	0	2,000,000	-2,000,000	0
UNI Bartlett Hall Renovation	7,786,000	10,267,000	0	1,947,000	1,947,000
Schindler Ed Center Renovation	0	0	2,000,000	-2,000,000	0
State Fair					
Cultural Center Renovation and Improvements	250,000	0	0	0	0
Youth Inn Remodel and Improvements	0	0	825,000	0	825,000
Transportation					
Railroad Revolving Loan and Grant	1,500,000	0	4,000,000	0	4,000,000
Recreational Trails	3,000,000	3,000,000	6,000,000	0	6,000,000
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	0	1,500,000
Commercial Service Air Vertical Infra Grants	1,500,000	1,500,000	1,500,000	0	1,500,000
General Aviation Vertical Infrastructure Grants	750,000	750,000	750,000	0	750,000
Treasurer					
County Fairs Infrastructure	1,060,000	1,060,000	1,060,000	0	1,060,000
Watershed Improvement Review Board	1,000,000	0	0	0	0
Veterans Affairs					
IVH Boiler Replacement	975,919	0	0	0	0
Iowa Veterans Cemetery - Equipment Building	0	250,000	0	0	0
Net Appropriations					
	<u>\$ 210,551,517</u>	<u>\$ 202,234,463</u>	<u>\$ 182,375,423</u>	<u>\$ -12,733,000</u>	<u>\$ 169,642,423</u>
Reversions	<u>-1,329,118</u>	<u>-1,800,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Ending Balance	<u><u>\$ 1,343,010</u></u>	<u><u>\$ 5,795,343</u></u>	<u><u>\$ 3,205,922</u></u>	<u><u>\$ -2,267,000</u></u>	<u><u>\$ 938,922</u></u>

Technology Reinvestment Fund

	Actual FY 2013	Estimated FY 2014	Leg. Action FY 2015	Item Vetoes FY 2015	Enacted FY 2015
Resources					
Beginning Balance	\$ 154,153	\$ 1,590,156	\$ 3,436,000	\$ 0	\$ 3,436,000
General Fund Appropriation	0	0	0	17,500,000	17,500,000
Wagering Taxes Transfer	20,000,000	0	0	0	0
Rebuild Iowa Infrastructure Fund	0	14,310,000	17,280,000	-17,280,000	0
Total Available Resources	\$ 20,154,153	\$ 15,900,156	\$ 20,716,000	\$ 220,000	\$ 20,936,000
Appropriations					
Department of Administrative Services					
Technology Consolidation Projects	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Office of the Chief Information Officer					
Office of the CIO IT Consolidation Projects	0	0	7,728,189	0	7,728,189
Broadband Data	0	0	0	0	0
Department of Corrections					
Iowa Corrections Offender Network Data System	500,000	0	0	0	0
Radio Communications Upgrade	3,500,000	0	0	0	0
Department of Cultural Affairs					
Grout Museum Veterans Oral Histories	150,000	129,450	500,000	0	500,000
Department of Education					
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	0	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000	0	600,000
IPTV Equipment Replacement	0	960,000	1,000,000	0	1,000,000
Common Course Numbering Mgmt System	0	0	150,000	0	150,000
IPTV Inductive Output Tubes	320,000	0	0	0	0
State Library Computers	0	250,000	0	0	0
Department of Human Rights					
Criminal Justice Info System Integration (CJIS)	1,714,307	1,454,734	1,300,000	0	1,300,000
Justice Data Warehouse	0	0	314,474	0	314,474
Department of Human Services					
Central IA Ctr for Indep Living (CICIL) Acct Software	0	0	0	0	0
Medicaid Technology	4,120,037	3,415,163	3,345,684	0	3,345,684
Homestead Autism Clinics - Technology	0	154,156	155,000	0	155,000

Technology Reinvestment Fund

	Actual FY 2013	Estimated FY 2014	Leg. Action FY 2015	Item Vetoes FY 2015	Enacted FY 2015
Department of Homeland Security					
Mass Notification and Emergency Messaging System Func	0	0	400,000	0	400,000
Iowa Telecomm and Technology Commission					
ICN Equipment Replacement	2,198,653	2,248,653	2,245,653	0	2,245,653
Judicial Branch					
Electronic Document Management System	1,000,000	0	0	0	0
Department of Management					
Searchable Online Budget and Tax Database	45,000	45,000	0	0	0
Electronic Grants Management System	125,000	0	100,000	0	100,000
Department of Public Health					
Technology Consolidation Projects	0	480,000	0	0	0
EMS Data System	0	0	150,000	0	150,000
Department of Public Safety					
Radio Communications Upgrade	2,500,000	2,500,000	0	0	0
Dubuque Fire Training Simulator	0	0	0	0	0
Radio Tower Reconstruction	0	0	0	0	0
Total Appropriations	<u>\$ 19,499,997</u>	<u>\$ 14,964,156</u>	<u>\$ 20,716,000</u>	<u>\$ 0</u>	<u>\$ 20,716,000</u>
Reversions	-936,000	0	0	0	0
Deappropriation of FY 2013 (DPS Radios)	0	-1,800,000	0	0	0
Deappropriation of FY 2014 (DPS Radios)	0	-700,000	0	0	0
Ending Balance	<u><u>\$ 1,590,156</u></u>	<u><u>\$ 3,436,000</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 220,000</u></u>	<u><u>\$ 220,000</u></u>

Note:

The General Assembly deappropriated a total of \$2,500,000 from the Department of Public Safety Radio Communications Upgrade from FY 2013 and FY 2014. The Deappropriations are reflected under reversions at the bottom of the balance sheet.

Environment First Fund

	Actual FY 2013	Estimated FY 2014	Enacted FY 2015
Revenue			
Balance Forward	\$ 81,761	\$ 81,761	\$ 81,761
RIIF Appropriation	35,000,000	42,000,000	42,000,000
Total Revenue	<u>\$ 35,081,761</u>	<u>\$ 42,081,761</u>	<u>\$ 42,081,761</u>
Appropriations			
Department of Agriculture			
Soil Conservation Cost Share	\$ 6,650,000	\$ 6,650,000	\$ 6,750,000
Watershed Protection Program	900,000	900,000	900,000
Wetland Incentive Program (CREP)	1,000,000	1,000,000	1,000,000
Conservation Reserve Program (CRP)	1,000,000	1,000,000	1,000,000
Farm Demonstration Program	625,000	625,000	625,000
Loess Hills Conservation Authority	525,000	525,000	600,000
Agricultural Drainage Wells	550,000	0	0
Soil & Water Conservation Fund	2,550,000	2,550,000	2,550,000
Local Food and Farm Program	0	0	0
Iowa FFA Foundation	0	0	0
Water Quality Nutrient Management	0	0	0
Total Department of Agriculture	<u>\$ 13,800,000</u>	<u>\$ 13,250,000</u>	<u>\$ 13,425,000</u>
Department of Natural Resources			
REAP Program	\$ 12,000,000	\$ 16,000,000	\$ 16,000,000
Park Operations and Maintenance	3,710,000	6,360,000	6,135,000
Volunteers and Keepers of Land	100,000	100,000	100,000
Animal Feeding Operations	620,000	1,320,000	1,320,000
Water Quantity Program	495,000	495,000	495,000
Air Quality Monitoring Program	425,000	425,000	425,000
Water Quality Protection	500,000	500,000	500,000
Geographic Information System Development	195,000	195,000	195,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000
Forestry Management Program	0	0	50,000
Geological Water Survey	200,000	200,000	200,000
Keep Iowa Beautiful	0	200,000	200,000
Total Department of Natural Resources	<u>\$ 21,200,000</u>	<u>\$ 28,750,000</u>	<u>\$ 28,575,000</u>
Total Appropriations	<u>\$ 35,000,000</u>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>
Reversions	0	0	0
Ending Balance	<u><u>\$ 81,761</u></u>	<u><u>\$ 81,761</u></u>	<u><u>\$ 81,761</u></u>

Iowa Skilled Worker and Job Creation Fund

	Estimated FY 2014	Enacted FY 2015
Revenue		
Beginning Account Balance	\$ 0	\$ 1
Wagering Tax Receipts	66,000,000	66,000,000
Interest	1	1
Total Revenues	\$ 66,000,001	\$ 66,000,002
Appropriations & Expenses		
College Student Aid Comm.		
Skilled Workforce Shortage Tuition Grant	\$ 5,000,000	\$ 5,000,000
Economic Development Authority		
High Quality Jobs	16,900,000	16,900,000
Department of Education		
Workforce Training and Economic Dev Funds	15,300,000	15,100,000
Adult Literacy for the Workforce	5,500,000	5,500,000
ACE Infrastructure	6,000,000	6,000,000
PACE and Regional Sectors	5,000,000	5,000,000
Gap Tuition Assistance Fund	2,000,000	2,000,000
Workbased Learning Intermediary Network	1,500,000	1,500,000
Workforce Prep Outcome Reporting	0	200,000
Iowa Workforce Development		
AMOS Training Program	100,000	100,000
Board of Regents		
Regents Innovation Fund	3,000,000	3,000,000
ISU - Economic Development	2,424,302	2,424,302
UI - Economic Development	209,279	209,279
UI - Entrepreneurship and Econ Growth	2,000,000	2,000,000
UNI - Economic Development	1,066,419	1,066,419
Total Appropriations & Expenses	\$ 66,000,000	\$ 66,000,000
Reversions	0	0
Ending Balance	\$ 1	\$ 2

Health Care Trust Fund

	Actual FY 2013	Estimated FY 2014	Enacted FY 2015
Revenues			
Balance Forward	\$ 0	\$ 115,973	\$ 0
Cigarette Tax	96,221,600	196,428,938	193,700,000
Tobacco Product Tax	9,794,989	27,807,504	28,000,000
Interest	145,784	93,985	90,000
Total Revenues	\$ 106,162,373	\$ 224,446,400	\$ 221,790,000
Appropriations			
Department of Human Services			
Medical Assistance	\$ 106,046,400	\$ 224,446,400	\$ 221,790,000
Total Appropriations	\$ 106,046,400	\$ 224,446,400	\$ 221,790,000
Reversions	0	0	0
Ending Balance	\$ 115,973	\$ 0	\$ 0

Hospital Health Care Access Trust Fund

	Actual FY 2013	Estimated FY 2014	Enacted FY 2015
Revenues			
Balance Forward	\$ 0	\$ 0	\$ 0
Fees, Licenses & Permits	34,148,995	34,702,319	34,702,319
Interest	21,057	17,681	17,681
Total Revenues	\$ 34,170,052	\$ 34,720,000	\$ 34,720,000
Appropriations			
Medicaid	\$ 33,898,400	\$ 34,288,000	\$ 34,700,000
Nonparticipating Provider Reimb.	801,600	412,000	0
Refunds-Other	0	20,000	20,000
Total Appropriations	\$ 34,700,000	\$ 34,720,000	\$ 34,720,000
Reversions	-529,948		
Ending Balance	\$ 0	\$ 0	\$ 0

Quality Assurance Trust Fund

	Actual FY 2013	Estimated FY 2014	Enacted FY 2015
Revenues			
Balance Forward	\$ 0	\$ 2,371,537	\$ 2,341,537
Fees, Licenses & Permits	28,848,902	28,768,917	29,195,653
Interest	22,635	20,000	20,000
Total Revenues	\$ 28,871,537	\$ 31,160,454	\$ 31,557,190
Appropriations			
Medicaid	\$ 26,500,000	\$ 28,788,917	\$ 29,195,653
Refunds - Other	0	30,000	30,000
Total Appropriations	\$ 26,500,000	\$ 28,818,917	\$ 29,225,653
Reversions	0	0	0
Ending Balance	\$ 2,371,537	\$ 2,341,537	\$ 2,331,537

Temporary Assistance for Needy Families Fund

	Actual FY 2013	Estimated FY 2014	Enacted FY 2015
Revenues			
Beginning Balance	\$ 6,820,137	\$ 13,846,795	\$ 15,514,825
TANF Payment	131,030,394	131,030,394	131,030,394
Emergency TANF Funds	0	0	0
Total Revenues	\$ 137,850,531	\$ 144,877,189	\$ 146,545,219
Appropriations			
Family Investment Program			
Family Investment Program	\$ 19,790,365	\$ 18,116,948	\$ 9,879,488
FaDSS	2,898,980	2,898,980	2,898,980
JOBS Program	12,411,528	11,866,439	11,091,911
Training and Technology	1,037,186	1,037,186	1,037,186
Early Childhood Iowa	6,350,000	0	0
Child Abuse Prevention	125,000	125,000	125,000
Pregnancy Prevention	1,930,067	1,930,067	1,930,067
Child Care Assistance	16,382,687	25,732,687	35,047,110
Child and Family Services	32,084,430	32,084,430	32,084,430
General Administration	3,744,000	3,744,000	3,744,000
Field Operations	31,296,232	31,296,232	31,296,232
MH/DD Comm. Services	4,894,052	4,894,052	4,894,052
Promoting Healthy Marriage	25,000	25,000	25,000
FIP Eligibility System	0	5,050,451	6,549,549
Total Appropriations	\$ 132,969,527	\$ 138,801,472	\$ 140,603,005
Reversions	-8,965,791	-9,439,108	0
Ending Balance	\$ 13,846,795	\$ 15,514,825	\$ 5,942,214

Notes:

- TANF - Temporary Assistance for Needy Families
- FaDSS - Family Development and Self-Sufficiency Program
- MH/DD - Mental Health and Developmental Disabilities
- FIP - Family Investment Program

Medicaid Fraud Fund

	Actual FY 2013	Estimated FY 2014	Enacted FY 2015
Revenue			
Beginning Account Balance	\$ 3,949,998	\$ 4,887,506	\$ 0
Receipts	3,764,316	3,833,116 *	2,422,695
Total Revenues	<u>\$ 7,714,314</u>	<u>\$ 8,720,622</u>	<u>\$ 2,422,695</u>
Appropriations & Expenses			
Electronic Benefits Transfer Investigations	\$ 119,070	\$ 0	\$ 0
Boarding Homes	119,480	0	0
Medicaid Fraud and Abuse	885,262	0	0
Adult Services Bureau	1,339,527	0	0
Health Services Division Approp	286,661	0	0
Dependent Adult Abuse	250,000	0	0
Medicaid	0	8,720,622	2,422,695
Total Appropriations & Expenses	<u>\$ 3,000,000</u>	<u>\$ 8,720,622</u>	<u>\$ 2,422,695</u>
Reversions	-173,192	0	0
Ending Balance	<u><u>\$ 4,887,506</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

* FY 2014 receipts are actual through May 31, 2014.

Comparison of All State Appropriated Funds

(Dollars in Millions)

Funding Sources	Actual FY 2013	Est Net FY 2014	Enacted FY 2015
GENERAL FUND			
Total General Fund Appropriations	\$ 6,431.6	\$ 6,492.2	\$ 6,979.4
<i>General Fund Appropriations to Other Funds*</i>	0.0	0.0	-17.5
Net General Fund Appropriations	\$ 6,431.6	\$ 6,492.2	\$ 6,961.9
APPROPRIATIONS FROM NON-GENERAL FUND STATE SOURCES			
Rebuild Iowa Infrastructure Fund	\$ 210.6	\$ 202.2	\$ 169.6
<i>RIIF Appropriations to Other Funds*</i>	-35.0	-56.3	-42.0
Net RIIF Appropriations	<u>\$ 175.6</u>	<u>\$ 145.9</u>	<u>\$ 127.6</u>
Economic Emergency Fund	\$ 46.2	\$ 34.0	\$ 28.6
<i>EEF Appropriations to Other Funds*</i>	-20.0	0.0	0.0
Net EEF Appropriations	<u>\$ 26.2</u>	<u>\$ 34.0</u>	<u>\$ 28.6</u>
Mortgage Servicing Settlement Fund	\$ 6.0	\$ 0.0	\$ 0.0
<i>MSSF Appropriation to RIIF*</i>	-1.0	0.0	0.0
Net Mortgage Servicing Settlement Fund	<u>\$ 5.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Primary Road Fund	\$ 303.1	\$ 313.1	\$ 310.2
Health Care Trust Fund	106.0	224.4	221.8
Temporary Assistance for Needy Families (TANF)	133.0	138.8	140.6
State Worker and Job Creation Fund	0.0	66.0	66.0
Road Use Tax Fund	50.1	50.2	50.6
Environment First Fund	35.0	42.0	42.0
Fish And Wildlife Trust Fund	41.1	41.2	41.2
Hospital Health Care Access Trust	34.7	34.7	34.7
Quality Assurance Trust Fund	26.5	28.8	29.2
Commerce Revolving Fund	27.2	27.3	27.7
Technology Reinvestment Fund	19.5	15.0	20.7
IPERS Fund	17.7	17.7	15.7
Gaming Enforcement Revolving Fund	10.9	10.9	10.9
Gaming Regulatory Revolving Fund	6.1	6.2	6.1
Pharmaceutical Settlement Account	4.8	6.7	5.5
Workforce Development Withholding	4.0	4.0	5.8
Groundwater Protection Fund	3.5	3.7	4.9
Other	206.5	100.9	5.4
Total Non-General Fund	\$ 1,236.3	\$ 1,311.5	\$ 1,195.2
SUBTOTAL OF ALL STATE FUNDS	\$ 7,667.9	\$ 7,803.7	\$ 8,157.1

* Appropriations between funding sources are adjusted to avoid double counting.

Common Acronyms Used in the Appropriations Tables

AAA =	Area Agencies on Aging	IPERS =	Iowa Public Employees Retirement System
AAU =	Amateur Athletic Union	IPR =	Iowa Public Radio
AEA =	Area Education Agency	IPTV =	Iowa Public Television
ACE =	Accelerated Career Education	ISD =	Iowa School for the Deaf
ADA =	Americans with Disabilities Act	ISU =	Iowa State University
AG =	Office of the Attorney General	IVA =	Iowa Veterans Home
ARRA =	American Recovery and Reinvestment Act of 2009	LSTA =	Library Services and Technology Act
CAT =	Community Attractions and Tourism	LTC =	Long Term Care
CBC =	Community-Based Corrections	LSA =	Legislative Services Agency
CCUSO =	Civil Commitment Unit for Sexual Offenders	MFF =	Medicaid Fraud Fund
CEF =	County Endowment Fund	MH =	Mental Health
CHIP =	Childrens Health Insurance Program	MHI =	Mental Health Institute
CHIPRA =	Childrens Health Insurance Program Reauthorization Act	MSSF =	Mortgage Servicing Settlement Fund
CINA =	Children in Need of Assistance	MVFT =	Motor Vehicle Fuel Tax
CJIS =	Criminal Justice Information System	NAEP =	National Assessment of Educational Progress
CRF =	Cash Reserve Fund	NCES =	National Center for Education Statistics
CSG =	Radio Community Service Grant	NPDES =	National Pollutant Discharge Elimination System
CMRF =	Commerce Revolving Fund	NPPR =	Nonparticipating Provider Reimbursement
DAS =	Department of Administrative Services	NTIA =	National Telecommunications and Information Administration
DD =	Developmental Disabilities	PBF =	Prison Bond Fund
DCA =	Department of Cultural Affairs	PhSA =	Pharmaceutical Settlement Account
DE =	Department of Education	POR =	Peace Officer Retirement
DIA =	Department of Inspections and Appeals	P & I =	Special Contingency Fund
DOE =	U.S. Department of Energy	PRF =	Primary Road Fund
DVA =	Department of Veterans Affairs	QATF =	Quality Assurance Trust Fund
ECI =	Early Childhood Iowa	RBC =	Revenue Bonds Capitals Fund
EEF =	Economic Emergency Fund	RBC2 =	Revenue Bonds Capitals II Fund
EFF =	Environment First Fund	RC2 =	Endowment for Iowa's Health Restricted Capitals Fund
EMS =	Emergency Management Services	RCF =	Restricted Capital Fund (Tobacco Settlement Trust Fund)
EPA =	Environmental Protection Agency	REAP =	Resource Enhancement and Protection Fund
ESEA =	Elementary and Secondary Education Act	RFIF =	Renewable Fuel Infrastructure Fund
FTE =	Full Time Equivalent	RIIF =	Rebuild Iowa Infrastructure Fund
GEF =	Gambling Enforcement Revolving Fund	RRC =	Regents Resource Centers
GF =	General Fund	RUTF =	Road Use Tax Fund
GRF =	Gaming Regulatory Revolving Fund	SPOC =	State Police Officers Council
GSL =	Guaranteed Student Loan Program	SRG =	School Ready Grants
GWF =	Groundwater Protection Fund	STEM =	Science, Technology, Engineering, and Mathematics
hawk-i	Healthy and Well Kids in Iowa	SWJCF =	Skilled Worker and Job Creation Fund
HCTA =	Health Care Transformation Account	TANF =	Temporary Assistance for Needy Families
HCTF =	Health Care Trust Fund	TRF =	Technology Reinvestment Fund
HHCAT =	Hospital Health Care Access Trust Fund	UI =	University of Iowa
I/3	Integrated Information for Iowa System	UIHC =	University of Iowa Hospitals and Clinics
IBSSS =	Iowa Braille and Sight Saving School (aka Iowa Braille School (IBS))	UNI =	University of Northern Iowa
ICA =	IowaCare Account	UST =	Underground Storage Tank Fund
ICN =	Iowa Communications Network	WDF =	Workforce Development Fund
IJH =	Iowa Juvenile Home	WGTF =	Wine Gallonage Tax Fund
IowaAccess =	IowaAccess Revolving Fund	WIRB =	Watershed Improvement Review Board

**General Fund
Appropriations to
Departments for
FY 2015**

Summary Data General Fund

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Supp-Item Veto FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Administration and Regulation	\$ 53,216,188	\$ 52,788,682	\$ 2,000,000	\$ -2,000,000	\$ 52,788,682	\$ 51,795,769	\$ 0	\$ 51,795,769	\$ -992,913
Agriculture and Natural Resources	56,974,860	40,824,631	11,440,000	-11,440,000	40,824,631	43,111,995	0	43,111,995	2,287,364
Economic Development	42,204,041	41,381,886	8,740,000	-8,740,000	41,381,886	42,581,886	0	42,581,886	1,200,000
Education	880,191,195	898,985,388	34,047,000	-34,047,000	898,985,388	986,136,365	0	986,136,365	87,150,977
Health and Human Services	1,730,727,409	1,750,974,923	16,430,000	-16,430,000	1,750,974,923	1,858,603,019	0	1,858,603,019	107,628,096
Justice System	687,040,096	716,422,033	2,100,000	-2,100,000	716,422,033	731,462,920	0	731,462,920	15,040,887
Transportation, Infrastructure, and Capitals	37,517,940	135,000	0	0	135,000	0	0	0	-135,000
Unassigned Standings	<u>2,943,746,878</u>	<u>2,990,704,077</u>	<u>5,000,000</u>	<u>-5,000,000</u>	<u>2,990,704,077</u>	<u>3,245,216,368</u>	<u>20,500,000</u>	<u>3,265,716,368</u>	<u>275,012,291</u>
Grand Total	<u><u>\$ 6,431,618,607</u></u>	<u><u>\$ 6,492,216,620</u></u>	<u><u>\$ 79,757,000</u></u>	<u><u>\$ -79,757,000</u></u>	<u><u>\$ 6,492,216,620</u></u>	<u><u>\$ 6,958,908,322</u></u>	<u><u>\$ 20,500,000</u></u>	<u><u>\$ 6,979,408,322</u></u>	<u><u>\$ 487,191,702</u></u>

Column Explanations:

- (1) Actual FY 2013 - The actual FY 2013 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2014 - Represents the FY 2014 appropriations enacted during the 2013 Legislative Session.
- (3) Supp-Final Act. FY 2014 - Represents the supplemental appropriations enacted during the 2014 Legislative Session before the Governor's item vetoes.
- (4) Supp-Item Veto FY 2014 - Shows the Governor's item vetoes of the FY 2014 supplemental appropriations.
- (5) Est Net FY 2014 - The sum of columns 2 through 4.
- (6) Final Action FY 2015 - Final legislative action for FY 2015 appropriations from the 2014 Legislative Session.
- (7) Item Veto FY 2015 - Shows the Governor's item vetoes of the FY 2015 appropriations.
- (8) Net Final Act FY 2015 - Represents the final action after the Governor's item vetoes are considered.
- (9) Net Final FY 15 vs Est Net FY 14 - Represents the change between the Net Final Action for FY 2015 and the Estimated Net FY 2014 (column 8 minus column 5).

Bill Totals General Fund

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Supp-Item Veto FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
HF2271 School Finance, Shared Operational Functions Act	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -13,900,000	\$ 0	\$ -13,900,000	\$ -13,900,000
HF2449 Judicial Branch Appropriations Act	162,011,822	168,686,747	0	0	168,686,747	174,586,612	0	174,586,612	5,899,865
HF2450 Justice System Appropriations Act	525,028,274	547,735,286	0	0	547,735,286	556,876,308	0	556,876,308	9,141,022
HF2458 Agriculture and Natural Resources Appropriations Act	55,354,860	40,824,631	0	0	40,824,631	43,111,995	0	43,111,995	2,287,364
HF2460 Economic Development Appropriations Act	42,204,041	41,381,886	0	0	41,381,886	42,581,886	0	42,581,886	1,200,000
HF2463 Health and Human Services Appropriations Act	1,730,727,409	1,750,974,923	0	0	1,750,974,923	1,858,353,019	0	1,858,353,019	107,378,096
HF2473 Standing Appropriations Act	0	0	0	0	0	-19,990,441	3,000,000	-16,990,441	-16,990,441
SF2342 Administration and Regulation Appropriations Act	53,216,188	52,788,682	0	0	52,788,682	51,795,769	0	51,795,769	-992,913
SF2347 Education Appropriations Act	880,191,195	898,985,388	0	0	898,985,388	986,136,365	0	986,136,365	87,150,977
SF2349 Infrastructure Appropriations Act	0	0	0	0	0	-17,500,000	17,500,000	0	0
SF2363 Bond Defeasance and Supplemental Appropriations Bill	39,137,940	135,000	79,757,000	-79,757,000	135,000	0	0	0	-135,000
Std Current Law Standing Appropriations	2,943,746,878	2,990,704,077	0	0	2,990,704,077	3,296,856,809	0	3,296,856,809	306,152,732
Grand Total	\$ 6,431,618,607	\$ 6,492,216,620	\$ 79,757,000	\$ -79,757,000	\$ 6,492,216,620	\$ 6,958,908,322	\$ 20,500,000	\$ 6,979,408,322	\$ 487,191,702

Administration and Regulation

General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Supp-Item Veto FY 2014 (4)	Est Net FY 2014 (5)	Final Action FY 2015 (6)	Item Veto FY 2015 (7)	Net Final Act FY 2015 (8)	Net Final FY 15 vs Est Net FY 14 (9)	Bill Number (10)
<u>Administrative Services, Dept. of</u>										
Administrative Services										
Administrative Services, Dept.	\$ 4,020,344	\$ 4,067,924	\$ 0	\$ 0	\$ 4,067,924	\$ 4,067,924	\$ 0	\$ 4,067,924	\$ 0	SF2342
Utilities	2,676,460	2,658,909	0	0	2,658,909	2,568,909	0	2,568,909	-90,000	SF2342
Terrace Hill Operations	405,914	405,914	0	0	405,914	405,914	0	405,914	0	SF2342
I3 Distribution	3,277,946	0	0	0	0	0	0	0	0	SF2342
Iowa Building Operations	995,535	0	0	0	0	0	0	0	0	SF2342
Total Administrative Services, Dept. of	\$ 11,376,199	\$ 7,132,747	\$ 0	\$ 0	\$ 7,132,747	\$ 7,042,747	\$ 0	\$ 7,042,747	\$ -90,000	
<u>Auditor of State</u>										
Auditor Of State										
Auditor of State - General Office	\$ 905,468	\$ 914,506	\$ 0	\$ 0	\$ 914,506	\$ 944,506	\$ 0	\$ 944,506	\$ 30,000	SF2342
Total Auditor of State	\$ 905,468	\$ 914,506	\$ 0	\$ 0	\$ 914,506	\$ 944,506	\$ 0	\$ 944,506	\$ 30,000	
<u>Ethics and Campaign Disclosure</u>										
Campaign Finance Disclosure										
Ethics & Campaign Disclosure Board	\$ 490,000	\$ 490,335	\$ 0	\$ 0	\$ 490,335	\$ 550,335	\$ 0	\$ 550,335	\$ 60,000	SF2342
Total Ethics and Campaign Disclosure	\$ 490,000	\$ 490,335	\$ 0	\$ 0	\$ 490,335	\$ 550,335	\$ 0	\$ 550,335	\$ 60,000	
<u>Commerce, Dept. of</u>										
Alcoholic Beverages										
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 0	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 1,220,391	\$ 0	SF2342
Banking Division										
Financial Literacy	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2342
Professional Licensing and Reg.										
Professional Licensing Bureau	\$ 600,353	\$ 601,537	\$ 0	\$ 0	\$ 601,537	\$ 601,537	\$ 0	\$ 601,537	\$ 0	SF2342
Total Commerce, Dept. of	\$ 1,920,744	\$ 1,821,928	\$ 0	\$ 0	\$ 1,821,928	\$ 1,821,928	\$ 0	\$ 1,821,928	\$ 0	
<u>Iowa Tele & Tech Commission</u>										
Iowa Communications Network										
Regional Telecom Councils	\$ 992,913	\$ 992,913	\$ 0	\$ 0	\$ 992,913	\$ 0	\$ 0	\$ 0	\$ -992,913	SF2342
Total Iowa Tele & Tech Commission	\$ 992,913	\$ 992,913	\$ 0	\$ 0	\$ 992,913	\$ 0	\$ 0	\$ 0	\$ -992,913	

Administration and Regulation

General Fund

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Supp-Item Veto FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>Governor</u>										
Governor's Office										
Governor/Lt. Governor's Office	\$ 2,194,914	\$ 2,196,455	\$ 0	\$ 0	\$ 2,196,455	\$ 2,196,455	\$ 0	\$ 2,196,455	\$ 0	SF2342
Terrace Hill Quarters	93,111	93,111	0	0	93,111	93,111	0	93,111	0	SF2342
Total Governor	\$ 2,288,025	\$ 2,289,566	\$ 0	\$ 0	\$ 2,289,566	\$ 2,289,566	\$ 0	\$ 2,289,566	\$ 0	
<u>Governor's Office of Drug Control Policy</u>										
Office of Drug Control Policy										
Drug Policy Coordinator	\$ 240,000	\$ 241,134	\$ 0	\$ 0	\$ 241,134	\$ 241,134	\$ 0	\$ 241,134	\$ 0	SF2342
Total Governor's Office of Drug Control Policy	\$ 240,000	\$ 241,134	\$ 0	\$ 0	\$ 241,134	\$ 241,134	\$ 0	\$ 241,134	\$ 0	
<u>Human Rights, Dept. of</u>										
Human Rights, Department of										
Central Administration	\$ 206,103	\$ 224,184	\$ 0	\$ 0	\$ 224,184	\$ 224,184	\$ 0	\$ 224,184	\$ 0	SF2342
Community Advocacy and Services	1,028,077	1,028,077	0	0	1,028,077	1,028,077	0	1,028,077	0	SF2342
Individual Development Accounts	100,000	0	0	0	0	0	0	0	0	SF2342
LIHEAP	0	0	2,000,000	-2,000,000	0	0	0	0	0	SF2363
Total Human Rights, Dept. of	\$ 1,334,180	\$ 1,252,261	\$ 2,000,000	\$ -2,000,000	\$ 1,252,261	\$ 1,252,261	\$ 0	\$ 1,252,261	\$ 0	
<u>Inspections & Appeals, Dept. of</u>										
Inspections and Appeals, Dept. of										
Administration Division	\$ 248,409	\$ 545,242	\$ 0	\$ 0	\$ 545,242	\$ 545,242	\$ 0	\$ 545,242	\$ 0	SF2342
Administrative Hearings Division	528,753	678,942	0	0	678,942	678,942	0	678,942	0	SF2342
Investigations Division	1,168,639	2,573,089	0	0	2,573,089	2,573,089	0	2,573,089	0	SF2342
Health Facilities Division	3,917,666	5,092,033	0	0	5,092,033	5,092,033	0	5,092,033	0	SF2342
Employment Appeal Board	42,215	42,215	0	0	42,215	42,215	0	42,215	0	SF2342
Child Advocacy Board	2,680,290	2,680,290	0	0	2,680,290	2,680,290	0	2,680,290	0	SF2342
Food and Consumer Safety	1,279,331	1,279,331	0	0	1,279,331	1,279,331	0	1,279,331	0	SF2342
Total Inspections & Appeals, Dept. of	\$ 9,865,303	\$ 12,891,142	\$ 0	\$ 0	\$ 12,891,142	\$ 12,891,142	\$ 0	\$ 12,891,142	\$ 0	

Administration and Regulation

General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Supp-Item Veto FY 2014 (4)	Est Net FY 2014 (5)	Final Action FY 2015 (6)	Item Veto FY 2015 (7)	Net Final Act FY 2015 (8)	Net Final FY 15 vs Est Net FY 14 (9)	Bill Number (10)
<u>Management, Dept. of</u>										
Management, Dept. of Department Operations	\$ 2,393,998	\$ 2,550,220	\$ 0	\$ 0	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 2,550,220	\$ 0	SF2342
Total Management, Dept. of	\$ 2,393,998	\$ 2,550,220	\$ 0	\$ 0	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 2,550,220	\$ 0	
<u>Public Information Board</u>										
Public Information Board Iowa Public Information Board	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000	\$ 350,000	\$ 0	\$ 350,000	\$ 0	SF2342
Total Public Information Board	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000	\$ 350,000	\$ 0	\$ 350,000	\$ 0	
<u>Revenue, Dept. of</u>										
Revenue, Dept. of Revenue, Department of	\$ 17,659,484	\$ 17,880,839	\$ 0	\$ 0	\$ 17,880,839	\$ 17,880,839	\$ 0	\$ 17,880,839	\$ 0	SF2342
Total Revenue, Dept. of	\$ 17,659,484	\$ 17,880,839	\$ 0	\$ 0	\$ 17,880,839	\$ 17,880,839	\$ 0	\$ 17,880,839	\$ 0	
<u>Secretary of State</u>										
Secretary of State Secretary of State - Operations	\$ 2,895,585	\$ 2,896,699	\$ 0	\$ 0	\$ 2,896,699	\$ 2,896,699	\$ 0	\$ 2,896,699	\$ 0	SF2342
Total Secretary of State	\$ 2,895,585	\$ 2,896,699	\$ 0	\$ 0	\$ 2,896,699	\$ 2,896,699	\$ 0	\$ 2,896,699	\$ 0	
<u>Treasurer of State</u>										
Treasurer of State Treasurer - General Office	\$ 854,289	\$ 1,084,392	\$ 0	\$ 0	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 1,084,392	\$ 0	SF2342
Total Treasurer of State	\$ 854,289	\$ 1,084,392	\$ 0	\$ 0	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 1,084,392	\$ 0	
Total Administration and Regulation	\$ 53,216,188	\$ 52,788,682	\$ 2,000,000	\$ -2,000,000	\$ 52,788,682	\$ 51,795,769	\$ 0	\$ 51,795,769	\$ -992,913	

Agriculture and Natural Resources

General Fund

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Supp-Item Veto FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>Agriculture and Land Stewardship</u>										
Agriculture and Land Stewardship										
Administrative Division	\$ 17,081,328	\$ 17,605,492	\$ 0	\$ 0	\$ 17,605,492	\$ 17,655,492	\$ 0	\$ 17,655,492	\$ 50,000	HF2458
Milk Inspections	189,196	189,196	0	0	189,196	189,196	0	189,196	0	HF2458
Farmers with Disabilities	130,000	130,000	0	0	130,000	130,000	0	130,000	0	HF2458
GF-Soil Conservation Division	7,000,000	0	0	0	0	0	0	0	0	HF2458
Local Food and Farm	75,000	75,000	0	0	75,000	75,000	0	75,000	0	HF2458
Agricultural Education	25,000	25,000	0	0	25,000	25,000	0	25,000	0	HF2458
Water Quality Initiative	10,000,000	2,400,000	0	0	2,400,000	4,400,000	0	4,400,000	2,000,000	HF2458
GF-Ag Drainage Wells	1,620,000	0	1,240,000	-1,240,000	0	0	0	0	0	SF2363
Water Quality Initiative Fund	0	0	3,500,000	-3,500,000	0	0	0	0	0	SF2363
Watershed Improvement Fund	0	0	1,500,000	-1,500,000	0	0	0	0	0	SF2363
Silos and Smokestacks - FY14	0	0	200,000	-200,000	0	0	0	0	0	SF2363
Total Agriculture and Land Stewardship	\$ 36,120,524	\$ 20,424,688	\$ 6,440,000	\$ -6,440,000	\$ 20,424,688	\$ 22,474,688	\$ 0	\$ 22,474,688	\$ 2,050,000	
Loess Hills Dev. and Conservation										
Loess Hills Dev/Cons Authority	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ -75,000	HF2458
Soil Conservation										
Soil Conservation Cost Share	\$ 0	\$ 0	\$ 5,000,000	\$ -5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2363
Total Agriculture and Land Stewardship	\$ 36,120,524	\$ 20,499,688	\$ 11,440,000	\$ -11,440,000	\$ 20,499,688	\$ 22,474,688	\$ 0	\$ 22,474,688	\$ 1,975,000	
<u>Natural Resources, Dept. of</u>										
Natural Resources										
Natural Resources Operations	\$ 12,516,700	\$ 12,862,307	\$ 0	\$ 0	\$ 12,862,307	\$ 12,862,307	\$ 0	\$ 12,862,307	\$ 0	HF2458
Floodplain Management Program	2,000,000	2,000,000	0	0	2,000,000	2,000,000	0	2,000,000	0	HF2458
Forestry Health Management	100,000	200,000	0	0	200,000	450,000	0	450,000	250,000	HF2458
Total Natural Resources, Dept. of	\$ 14,616,700	\$ 15,062,307	\$ 0	\$ 0	\$ 15,062,307	\$ 15,312,307	\$ 0	\$ 15,312,307	\$ 250,000	
<u>Regents, Board of</u>										
Regents, Board of										
ISU - Iowa Nutrient Research Center	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 1,325,000	\$ 0	\$ 1,325,000	\$ -175,000	HF2458
ISU - Veterinary Diagnostic Laboratory	3,237,636	3,762,636	0	0	3,762,636	4,000,000	0	4,000,000	237,364	HF2458
Total Regents, Board of	\$ 3,237,636	\$ 5,262,636	\$ 0	\$ 0	\$ 5,262,636	\$ 5,325,000	\$ 0	\$ 5,325,000	\$ 62,364	

Agriculture and Natural Resources

General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Supp-Final Act. FY 2014 <u>(3)</u>	Supp-Item Veto FY 2014 <u>(4)</u>	Est Net FY 2014 <u>(5)</u>	Final Action FY 2015 <u>(6)</u>	Item Veto FY 2015 <u>(7)</u>	Net Final Act FY 2015 <u>(8)</u>	Net Final FY 15 vs Est Net FY 14 <u>(9)</u>	Bill Number <u>(10)</u>
<u>Treasurer of State</u>										
Treasurer of State										
Watershed Improvement Fund	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2458
Total Treasurer of State	<u>\$ 3,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
Total Agriculture and Natural Resources	<u><u>\$ 56,974,860</u></u>	<u><u>\$ 40,824,631</u></u>	<u><u>\$ 11,440,000</u></u>	<u><u>\$ -11,440,000</u></u>	<u><u>\$ 40,824,631</u></u>	<u><u>\$ 43,111,995</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 43,111,995</u></u>	<u><u>\$ 2,287,364</u></u>	

Economic Development General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Supp-Item Veto FY 2014 (4)	Est Net FY 2014 (5)	Final Action FY 2015 (6)	Item Veto FY 2015 (7)	Net Final Act FY 2015 (8)	Net Final FY 15 vs Est Net FY 14 (9)	Bill Number (10)
Cultural Affairs, Dept. of										
Cultural Affairs, Dept. of										
Administration Division	\$ 171,813	\$ 176,882	\$ 0	\$ 0	\$ 176,882	\$ 176,882	\$ 0	\$ 176,882	\$ 0	HF2460
Community Cultural Grants	172,090	172,090	0	0	172,090	172,090	0	172,090	0	HF2460
Historical Division	2,767,701	3,167,701	0	0	3,167,701	3,167,701	0	3,167,701	0	HF2460
Historic Sites	426,398	426,398	0	0	426,398	426,398	0	426,398	0	HF2460
Arts Division	1,133,764	1,233,764	0	0	1,233,764	1,233,764	0	1,233,764	0	HF2460
Great Places	150,000	150,000	0	0	150,000	150,000	0	150,000	0	HF2460
Archiving Former Governor's Papers	65,933	65,933	0	0	65,933	65,933	0	65,933	0	HF2460
Records Center Rent	227,243	227,243	0	0	227,243	227,243	0	227,243	0	HF2460
Battle Flag Stabilization	60,000	94,000	0	0	94,000	94,000	0	94,000	0	HF2460
Civil War Muster Rolls	0	0	90,000	-90,000	0	0	0	0	0	SF2363
Gov. Samuel Merrill Grave	0	0	50,000	-50,000	0	0	0	0	0	SF2363
Civil Rights Oral Histories	0	0	300,000	-300,000	0	0	0	0	0	SF2363
Historical Bldg Renovation	0	0	3,800,000	-3,800,000	0	0	0	0	0	SF2363
Total Cultural Affairs, Dept. of	\$ 5,174,942	\$ 5,714,011	\$ 4,240,000	\$ -4,240,000	\$ 5,714,011	\$ 5,714,011	\$ 0	\$ 5,714,011	\$ 0	
Economic Development Authority										
Economic Development Authority										
Economic Development Appropriation	\$ 9,783,424	\$ 15,516,372	\$ 0	\$ 0	\$ 15,516,372	\$ 15,516,372	\$ 0	\$ 15,516,372	\$ 0	HF2460
World Food Prize	750,000	800,000	0	0	800,000	800,000	0	800,000	0	HF2460
Iowa Comm. Volunteer Ser.-Promise	178,133	178,133	0	0	178,133	178,133	0	178,133	0	HF2460
Councils of Governments (COGs) Assistance	0	175,000	0	0	175,000	200,000	0	200,000	25,000	HF2460
STEM Internships	0	0	0	0	0	1,000,000	0	1,000,000	1,000,000	HF2460
Cedar Valley TechWorks Adv Manufacturing	3,500,000	0	0	0	0	0	0	0	0	HF2460
Regional Hub Nat'l Network for Manufacturing	500,000	0	0	0	0	0	0	0	0	HF2460
Employee Stock Ownership Plan (ESOP)	500,000	0	0	0	0	0	0	0	0	HF2460
Midwest US-Japan Conference	0	0	100,000	-100,000	0	0	0	0	0	SF2363
Strategic Infrastructure Program	0	0	4,000,000	-4,000,000	0	0	0	0	0	SF2363
Home Base Iowa	0	0	400,000	-400,000	0	0	0	0	0	SF2363
Total Economic Development Authority	\$ 15,211,557	\$ 16,669,505	\$ 4,500,000	\$ -4,500,000	\$ 16,669,505	\$ 17,694,505	\$ 0	\$ 17,694,505	\$ 1,025,000	

Economic Development General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Supp-Item Veto FY 2014 (4)	Est Net FY 2014 (5)	Final Action FY 2015 (6)	Item Veto FY 2015 (7)	Net Final Act FY 2015 (8)	Net Final FY 15 vs Est Net FY 14 (9)	Bill Number (10)
<u>Iowa Finance Authority</u>										
Iowa Finance Authority										
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 0	\$ 0	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 0	HF2460
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 0	\$ 0	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 0	
<u>Public Employment Relations Board</u>										
Public Employment Relations										
General Office	\$ 1,278,426	\$ 1,342,452	\$ 0	\$ 0	\$ 1,342,452	\$ 1,342,452	\$ 0	\$ 1,342,452	\$ 0	HF2460
Total Public Employment Relations Board	\$ 1,278,426	\$ 1,342,452	\$ 0	\$ 0	\$ 1,342,452	\$ 1,342,452	\$ 0	\$ 1,342,452	\$ 0	
<u>Iowa Workforce Development</u>										
Iowa Workforce Development										
Labor Services Division	\$ 3,495,440	\$ 3,823,539	\$ 0	\$ 0	\$ 3,823,539	\$ 3,823,539	\$ 0	\$ 3,823,539	\$ 0	HF2460
Workers' Compensation Division	3,262,044	3,259,044	0	0	3,259,044	3,259,044	0	3,259,044	0	HF2460
Operations - Field Offices	9,179,413	9,179,413	0	0	9,179,413	9,179,413	0	9,179,413	0	HF2460
Offender Reentry Program	284,464	284,464	0	0	284,464	358,464	0	358,464	74,000	HF2460
Employee Misclassification Program	451,458	451,458	0	0	451,458	451,458	0	451,458	0	HF2460
Total Iowa Workforce Development	\$ 16,672,819	\$ 16,997,918	\$ 0	\$ 0	\$ 16,997,918	\$ 17,071,918	\$ 0	\$ 17,071,918	\$ 74,000	
<u>Regents, Board of</u>										
Regents, Board of										
ISU - Small Business Dev. Ctrs.	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 101,000	\$ 0	\$ 101,000	\$ 101,000	HF2460
ISU - Economic Development	2,424,302	0	0	0	0	0	0	0	0	HF2460
UI - Economic Development	209,279	0	0	0	0	0	0	0	0	HF2460
UNI - Economic Development	574,716	0	0	0	0	0	0	0	0	HF2460
Total Regents, Board of	\$ 3,208,297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 101,000	\$ 0	\$ 101,000	\$ 101,000	
Total Economic Development	\$ 42,204,041	\$ 41,381,886	\$ 8,740,000	\$ -8,740,000	\$ 41,381,886	\$ 42,581,886	\$ 0	\$ 42,581,886	\$ 1,200,000	

Education General Fund

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Supp-Item Veto FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Blind, Dept. for the										
Department for the Blind										
Department for the Blind	\$ 1,691,815	\$ 2,048,358	\$ 0	\$ 0	\$ 2,048,358	\$ 2,298,358	\$ 0	\$ 2,298,358	\$ 250,000	SF2347
Newsline for the Blind	50,000	50,000	0	0	50,000	52,000	0	52,000	2,000	SF2347
Total Blind, Dept. for the	\$ 1,741,815	\$ 2,098,358	\$ 0	\$ 0	\$ 2,098,358	\$ 2,350,358	\$ 0	\$ 2,350,358	\$ 252,000	
College Aid Commission										
College Student Aid Comm.										
College Aid Commission	\$ 232,943	\$ 250,109	\$ 0	\$ 0	\$ 250,109	\$ 250,109	\$ 0	\$ 250,109	\$ 0	SF2347
Iowa Grants	791,177	791,177	0	0	791,177	791,177	0	791,177	0	SF2347
DMU Health Care Prof Recruitment	325,973	400,973	0	0	400,973	400,973	0	400,973	0	SF2347
National Guard Benefits Program	4,800,233	5,100,233	0	0	5,100,233	5,100,233	0	5,100,233	0	SF2347
Teacher Shortage Loan Forgiveness	392,452	392,452	0	0	392,452	392,452	0	392,452	0	SF2347
All Iowa Opportunity Foster Care Grant	554,057	554,057	0	0	554,057	554,057	0	554,057	0	SF2347
All Iowa Opportunity Scholarships	2,240,854	2,240,854	0	0	2,240,854	2,240,854	0	2,240,854	0	SF2347
Nurse & Nurse Educator Loan	80,852	80,852	0	0	80,852	80,852	0	80,852	0	SF2347
Barber & Cosmetology Tuition Grant Program	36,938	36,938	0	0	36,938	36,938	0	36,938	0	SF2347
Skilled Workforce Shortage Tuition Grant	5,000,000	0	0	0	0	0	0	0	0	SF2347
Tuition Grant Program - Standing	45,513,448	47,013,448	0	0	47,013,448	48,413,448	0	48,413,448	1,400,000	SF2347
Tuition Grant - For-Profit	2,500,000	2,500,000	0	0	2,500,000	1,975,000	0	1,975,000	-525,000	SF2347
Vocational Technical Tuition Grant	2,250,185	2,250,185	0	0	2,250,185	2,250,185	0	2,250,185	0	SF2347
Rural Iowa Primary Care Loan Repayment Prog	0	1,600,000	0	0	1,600,000	1,600,000	0	1,600,000	0	SF2347
Rural Nurse/PA Loan Repayment	0	400,000	0	0	400,000	400,000	0	400,000	0	SF2347
Teach Iowa Scholars	0	0	0	0	0	1,300,000	0	1,300,000	1,300,000	SF2347
Total College Aid Commission	\$ 64,719,112	\$ 63,611,278	\$ 0	\$ 0	\$ 63,611,278	\$ 65,786,278	\$ 0	\$ 65,786,278	\$ 2,175,000	

Education General Fund

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Supp-Item Veto FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Education, Dept. of										
Administration	\$ 5,913,812	\$ 6,304,047	\$ 0	\$ 0	\$ 6,304,047	\$ 8,304,047	\$ 0	\$ 8,304,047	\$ 2,000,000	SF2347
Vocational Education Administration	598,197	598,197	0	0	598,197	598,197	0	598,197	0	SF2347
State Library	2,215,063	2,715,063	0	0	2,715,063	2,715,063	0	2,715,063	0	SF2347
State Library - Enrich Iowa	2,174,228	2,524,228	0	0	2,524,228	2,574,228	0	2,574,228	50,000	SF2347
Vocational Education Secondary	2,630,134	2,630,134	0	0	2,630,134	2,630,134	0	2,630,134	0	SF2347
Food Service	2,176,797	2,176,797	0	0	2,176,797	2,176,797	0	2,176,797	0	SF2347
ECI General Aid (SRG)	5,386,113	5,386,113	0	0	5,386,113	5,386,113	0	5,386,113	0	SF2347
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	0	0	5,428,877	5,428,877	0	5,428,877	0	SF2347
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	0	0	12,364,434	12,364,434	0	12,364,434	0	SF2347
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	0	1,721,400	1,721,400	0	1,721,400	0	SF2347
Nonpublic Textbook Services	560,214	600,214	0	0	600,214	650,214	0	650,214	50,000	SF2347
Iowa Core	2,000,000	1,000,000	0	0	1,000,000	0	0	0	-1,000,000	SF2347
Student Achievement/Teacher Quality	4,785,000	6,307,351	0	0	6,307,351	56,791,351	0	56,791,351	50,484,000	SF2347
Jobs For America's Grads	540,000	670,000	0	0	670,000	700,000	0	700,000	30,000	SF2347
Education Reform	0	6,840,000	0	0	6,840,000	0	0	0	-6,840,000	SF2347
Iowa Reading Research Center	2,669,000	1,331,000	0	0	1,331,000	1,000,000	0	1,000,000	-331,000	SF2347
Midwestern Higher Education Compact	100,000	100,000	0	0	100,000	100,000	0	100,000	0	SF2347
Community Colleges General Aid	177,274,647	193,274,647	0	0	193,274,647	201,274,647	0	201,274,647	8,000,000	SF2347
Community College Salary Increase	500,000	500,000	0	0	500,000	500,000	0	500,000	0	SF2347
Gap Tuition Assistance Fund	2,000,000	0	0	0	0	0	0	0	0	SF2347
Workforce Training and Econ. Dev. Funds	8,000,000	0	0	0	0	0	0	0	0	SF2347
Early Head Start Projects	0	400,000	0	0	400,000	600,000	0	600,000	200,000	SF2347
Successful Progression for Early Readers	0	8,000,000	0	0	8,000,000	8,000,000	0	8,000,000	0	SF2347
Competency-Based Education	0	425,000	0	0	425,000	425,000	0	425,000	0	SF2347
Iowa Learning Online Initiative	0	0	0	0	0	1,500,000	0	1,500,000	1,500,000	SF2347
Regional Telecommunications Councils	0	0	0	0	0	992,913	0	992,913	992,913	SF2347
Administrator Mentoring	0	0	0	0	0	1,000,000	0	1,000,000	1,000,000	SF2347
English Language Learner Pilots	0	0	0	0	0	500,000	0	500,000	500,000	SF2347
Online State Job Posting System	0	0	0	0	0	250,000	0	250,000	250,000	SF2347
Attendance Center/Data Systems	0	0	0	0	0	500,000	0	500,000	500,000	SF2347
Council and Task Force Support	0	0	0	0	0	50,000	0	50,000	50,000	SF2347
AEA Support System for Teacher Leadership	0	0	0	0	0	1,000,000	0	1,000,000	1,000,000	SF2347
Area Education Agencies	0	0	0	0	0	1,000,000	0	1,000,000	1,000,000	SF2347
Radon Testing	0	0	1,000,000	-1,000,000	0	0	0	0	0	SF2363
Total Education, Dept. of	\$ 239,037,916	\$ 261,297,502	\$ 1,000,000	\$ -1,000,000	\$ 261,297,502	\$ 320,733,415	\$ 0	\$ 320,733,415	\$ 59,435,913	

Education General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Supp-Item Veto FY 2014 (4)	Est Net FY 2014 (5)	Final Action FY 2015 (6)	Item Veto FY 2015 (7)	Net Final Act FY 2015 (8)	Net Final FY 15 vs Est Net FY 14 (9)	Bill Number (10)
Vocational Rehabilitation										
Vocational Rehabilitation	\$ 4,963,168	\$ 5,146,200	\$ 0	\$ 0	\$ 5,146,200	\$ 5,911,200	\$ 0	\$ 5,911,200	\$ 765,000	SF2347
Independent Living	39,128	39,128	0	0	39,128	89,128	0	89,128	50,000	SF2347
Entrepreneurs with Disabilities Program	145,535	145,535	0	0	145,535	145,535	0	145,535	0	SF2347
Independent Living Center Grant	40,294	40,294	0	0	40,294	90,294	0	90,294	50,000	SF2347
Total Vocational Rehabilitation	\$ 5,188,125	\$ 5,371,157	\$ 0	\$ 0	\$ 5,371,157	\$ 6,236,157	\$ 0	\$ 6,236,157	\$ 865,000	
Iowa Public Television										
Iowa Public Television	\$ 6,969,021	\$ 7,450,633	\$ 0	\$ 0	\$ 7,450,633	\$ 7,791,846	\$ 0	\$ 7,791,846	\$ 341,213	SF2347
Total Education, Dept. of	\$ 251,195,062	\$ 274,119,292	\$ 1,000,000	\$ -1,000,000	\$ 274,119,292	\$ 334,761,418	\$ 0	\$ 334,761,418	\$ 60,642,126	

Education

General Fund

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Supp-Item Veto FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Regents, Board of										
Regents, Board of										
Regent Board Office	\$ 1,065,005	\$ 1,094,714	\$ 0	\$ 0	\$ 1,094,714	\$ 1,094,714	\$ 0	\$ 1,094,714	\$ 0	SF2347
RRC - SW Iowa Regents Resource Ctr	87,471	182,734	0	0	182,734	182,734	0	182,734	0	SF2347
RRC - NW Iowa Regents Resource Ctr	66,601	66,601	0	0	66,601	66,601	0	66,601	0	SF2347
RRC - Quad Cities Graduate Center	129,776	34,513	0	0	34,513	34,513	0	34,513	0	SF2347
IPR - Iowa Public Radio	391,568	391,568	0	0	391,568	391,568	0	391,568	0	SF2347
University of Iowa - General	216,414,572	222,041,351	0	0	222,041,351	230,923,005	0	230,923,005	8,881,654	SF2347
UI - Oakdale Campus	2,186,558	2,186,558	0	0	2,186,558	2,186,558	0	2,186,558	0	SF2347
UI - Hygienic Laboratory	3,536,716	4,402,615	0	0	4,402,615	4,402,615	0	4,402,615	0	SF2347
UI - Family Practice Program	1,788,265	1,788,265	0	0	1,788,265	1,788,265	0	1,788,265	0	SF2347
UI - Specialized Children Health Services	659,456	659,456	0	0	659,456	659,456	0	659,456	0	SF2347
UI - Iowa Cancer Registry	149,051	149,051	0	0	149,051	149,051	0	149,051	0	SF2347
UI - Substance Abuse Consortium	55,529	55,529	0	0	55,529	55,529	0	55,529	0	SF2347
UI - Biocatalysis	723,727	723,727	0	0	723,727	723,727	0	723,727	0	SF2347
UI - Primary Health Care	648,930	648,930	0	0	648,930	648,930	0	648,930	0	SF2347
UI - Iowa Birth Defects Registry	38,288	38,288	0	0	38,288	38,288	0	38,288	0	SF2347
UI - Iowa Nonprofit Resource Center	162,539	162,539	0	0	162,539	162,539	0	162,539	0	SF2347
UI - IA Online Advanced Placement Acad.	481,849	481,849	0	0	481,849	481,849	0	481,849	0	SF2347
UI - Iowa Flood Center	1,500,000	1,500,000	0	0	1,500,000	1,500,000	0	1,500,000	0	SF2347
Iowa State University - General	169,577,342	173,986,353	0	0	173,986,353	180,945,807	0	180,945,807	6,959,454	SF2347
ISU - Agricultural Experiment Station	28,111,877	28,111,877	0	0	28,111,877	29,886,877	0	29,886,877	1,775,000	SF2347
ISU - Cooperative Extension	17,936,722	18,266,722	0	0	18,266,722	18,266,722	0	18,266,722	0	SF2347
ISU - Leopold Center	397,417	397,417	0	0	397,417	397,417	0	397,417	0	SF2347
ISU - Livestock Disease Research	172,845	172,844	0	0	172,844	172,844	0	172,844	0	SF2347
University of Northern Iowa - General	81,113,859	83,222,819	0	0	83,222,819	89,176,732	0	89,176,732	5,953,913	SF2347
UNI - Recycling and Reuse Center	175,256	175,256	0	0	175,256	175,256	0	175,256	0	SF2347
UNI - Math and Science Collaborative	4,700,000	5,200,000	0	0	5,200,000	5,200,000	0	5,200,000	0	SF2347
UNI - Real Estate Education Program	125,302	125,302	0	0	125,302	125,302	0	125,302	0	SF2347
Iowa School for the Deaf	8,853,563	9,030,634	0	0	9,030,634	9,391,859	0	9,391,859	361,225	SF2347
Iowa Braille and Sight Saving School	3,691,310	3,765,136	0	0	3,765,136	3,915,741	0	3,915,741	150,605	SF2347
ISD/IBS - Tuition and Transportation	11,763	11,763	0	0	11,763	11,763	0	11,763	0	SF2347
ISD/IBS - Licensed Classroom Teachers	82,049	82,049	0	0	82,049	82,049	0	82,049	0	SF2347
ISU - Leading the BioEconomy	7,500,000	0	0	0	0	0	0	0	0	SF2347
UNI - FY 13 Supplemental	10,000,000	0	0	0	0	0	0	0	0	SF2347
Iowa Flood Center - FY 14	0	0	1,200,000	-1,200,000	0	0	0	0	0	SF2363
UNI - Advanced Manufacturing	0	0	3,000,000	-3,000,000	0	0	0	0	0	SF2363
ISU - Vet Lab Equipment	0	0	300,000	-300,000	0	0	0	0	0	SF2363
ISU - Bioscience Bldg	0	0	18,600,000	-18,600,000	0	0	0	0	0	SF2363
UI - Dental Science Bldg	0	0	8,000,000	-8,000,000	0	0	0	0	0	SF2363
UNI - Bartlett Hall	0	0	1,947,000	-1,947,000	0	0	0	0	0	SF2363
Total Regents, Board of	\$ 562,535,206	\$ 559,156,460	\$ 33,047,000	\$ -33,047,000	\$ 559,156,460	\$ 583,238,311	\$ 0	\$ 583,238,311	\$ 24,081,851	
Total Education	\$ 880,191,195	\$ 898,985,388	\$ 34,047,000	\$ -34,047,000	\$ 898,985,388	\$ 986,136,365	\$ 0	\$ 986,136,365	\$ 87,150,977	

Health and Human Services General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Supp-Item Veto FY 2014 (4)	Est Net FY 2014 (5)	Final Action FY 2015 (6)	Item Veto FY 2015 (7)	Net Final Act FY 2015 (8)	Net Final FY 15 vs Est Net FY 14 (9)	Bill Number (10)
Aging, Dept. on										
Aging, Dept. on										
Aging Programs	\$ 10,342,086	\$ 10,606,066	\$ 0	\$ 0	\$ 10,606,066	\$ 11,419,732	\$ 0	\$ 11,419,732	\$ 813,666	HF2463
Office of Long-Term Care Resident's Advocate	0	1,021,707	0	0	1,021,707	929,315	0	929,315	-92,392	HF2463
Food Security for AAA's	0	0	0	0	0	250,000	0	250,000	250,000	HF2473
Total Aging, Dept. on	\$ 10,342,086	\$ 11,627,773	\$ 0	\$ 0	\$ 11,627,773	\$ 12,599,047	\$ 0	\$ 12,599,047	\$ 971,274	
Public Health, Dept. of										
Public Health, Dept. of										
Addictive Disorders	\$ 23,863,690	\$ 27,163,690	\$ 0	\$ 0	\$ 27,163,690	\$ 27,263,690	\$ 0	\$ 27,263,690	\$ 100,000	HF2463
Healthy Children and Families	2,603,559	3,653,559	0	0	3,653,559	4,046,602	0	4,046,602	393,043	HF2463
Chronic Conditions	3,905,429	5,080,692	0	0	5,080,692	5,155,692	0	5,155,692	75,000	HF2463
Community Capacity	4,869,980	8,562,617	0	0	8,562,617	8,737,910	0	8,737,910	175,293	HF2463
Healthy Aging	7,297,142	7,297,142	0	0	7,297,142	7,297,142	0	7,297,142	0	HF2463
Environmental Hazards	803,870	803,870	0	0	803,870	803,870	0	803,870	0	HF2463
Infectious Diseases	1,335,155	1,335,155	0	0	1,335,155	1,335,155	0	1,335,155	0	HF2463
Public Protection	2,779,127	3,278,771	0	0	3,278,771	3,287,127	0	3,287,127	8,356	HF2463
Resource Management	804,054	855,072	0	0	855,072	855,072	0	855,072	0	HF2463
Iowa Youth Suicide Prevention	50,000	0	0	0	0	0	0	0	0	HF2463
Sub. Abuse Electronic Records	0	0	2,800,000	-2,800,000	0	0	0	0	0	SF2363
Total Public Health, Dept. of	\$ 48,312,006	\$ 58,030,568	\$ 2,800,000	\$ -2,800,000	\$ 58,030,568	\$ 58,782,260	\$ 0	\$ 58,782,260	\$ 751,692	
Veterans Affairs, Dept. of										
Veterans Affairs, Department of										
General Administration	\$ 1,025,819	\$ 1,095,951	\$ 0	\$ 0	\$ 1,095,951	\$ 1,095,951	\$ 0	\$ 1,095,951	\$ 0	HF2463
War Orphans Educational Assistance	12,416	0	0	0	0	0	0	0	0	HF2463
Vets Home Ownership Program	1,600,000	1,600,000	0	0	1,600,000	2,500,000	0	2,500,000	900,000	HF2463
Veterans County Grants	990,000	990,000	0	0	990,000	990,000	0	990,000	0	HF2463
Total Veterans Affairs, Department of	\$ 3,628,235	\$ 3,685,951	\$ 0	\$ 0	\$ 3,685,951	\$ 4,585,951	\$ 0	\$ 4,585,951	\$ 900,000	
Veterans Affairs, Dept. of										
Iowa Veterans Home	\$ 8,025,714	\$ 7,594,996	\$ 0	\$ 0	\$ 7,594,996	\$ 7,594,996	\$ 0	\$ 7,594,996	\$ 0	HF2463
Total Veterans Affairs, Dept. of	\$ 11,653,949	\$ 11,280,947	\$ 0	\$ 0	\$ 11,280,947	\$ 12,180,947	\$ 0	\$ 12,180,947	\$ 900,000	

Health and Human Services

General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Supp-Item Veto FY 2014 (4)	Est Net FY 2014 (5)	Final Action FY 2015 (6)	Item Veto FY 2015 (7)	Net Final Act FY 2015 (8)	Net Final FY 15 vs Est Net FY 14 (9)	Bill Number (10)
Human Services, Dept. of										
Assistance										
Family Investment Program/JOBS	\$ 48,397,214	\$ 48,503,875	\$ 0	\$ 0	\$ 48,503,875	\$ 48,693,875	\$ 0	\$ 48,693,875	\$ 190,000	HF2463
Medical Assistance	975,993,421	1,144,208,805	0	0	1,144,208,805	1,250,658,393	0	1,250,658,393	106,449,588	HF2463
Medical Contracts	5,791,994	12,320,048	0	0	12,320,048	17,148,576	0	17,148,576	4,828,528	HF2463
State Supplementary Assistance	15,450,747	16,516,858	0	0	16,516,858	14,121,154	0	14,121,154	-2,395,704	HF2463
State Children's Health Insurance	36,806,102	36,817,261	0	0	36,817,261	45,877,998	0	45,877,998	9,060,737	HF2463
Child Care Assistance	62,264,342	62,735,563	0	0	62,735,563	47,132,080	0	47,132,080	-15,603,483	HF2463
Child and Family Services	81,231,561	91,329,427	0	0	91,329,427	94,857,554	0	94,857,554	3,528,127	HF2463
Adoption Subsidy	37,743,429	40,729,282	0	0	40,729,282	42,580,749	0	42,580,749	1,851,467	HF2463
Family Support Subsidy	1,096,784	1,093,288	0	0	1,093,288	1,079,739	0	1,079,739	-13,549	HF2463
Connors Training	33,622	33,632	0	0	33,632	33,632	0	33,632	0	HF2463
MI/MR/DD State Cases	11,150,820	0	0	0	0	0	0	0	0	HF2463
MH/DD Community Services	14,211,100	0	0	0	0	0	0	0	0	HF2463
Volunteers	84,660	84,686	0	0	84,686	84,686	0	84,686	0	HF2463
MH/DD Growth Factor	74,697,893	0	0	0	0	0	0	0	0	HF2463
Juvenile CINA/Female Adj. Delin. Placement	0	0	0	0	0	2,000,000	0	2,000,000	2,000,000	HF2463
MH Property Tax Relief	81,199,911	0	0	0	0	0	0	0	0	HF2463
Mental Health Redesign	40,000,000	0	0	0	0	0	0	0	0	HF2463
MHDS Equalization	0	29,820,478	0	0	29,820,478	30,555,823	0	30,555,823	735,345	HF2463
Food Bank Assistance	1,000,000	0	0	0	0	0	0	0	0	HF2463
IJH Education Comp. Cost	0	0	1,220,000	-1,220,000	0	0	0	0	0	SF2363
MH Electronic Records	0	0	800,000	-800,000	0	0	0	0	0	SF2363
Broadlawns - IowaCare	0	0	10,900,000	-10,900,000	0	0	0	0	0	SF2363
Low-Income Electronic Filing	0	0	10,000	-10,000	0	0	0	0	0	SF2363
Medicaid Asset Verification	0	0	400,000	-400,000	0	0	0	0	0	SF2363
Total Assistance	\$ 1,487,153,600	\$ 1,484,193,203	\$ 13,330,000	\$ -13,330,000	\$ 1,484,193,203	\$ 1,594,824,259	\$ 0	\$ 1,594,824,259	\$ 110,631,056	
Toledo Juvenile Home										
Toledo Juvenile Home	\$ 8,297,765	\$ 8,867,121	\$ 0	\$ 0	\$ 8,867,121	\$ 507,766	\$ 0	\$ 507,766	\$ -8,359,355	HF2463
Eldora Training School										
Eldora Training School	\$ 10,680,143	\$ 11,268,202	\$ 0	\$ 0	\$ 11,268,202	\$ 12,358,285	\$ 0	\$ 12,358,285	\$ 1,090,083	HF2463
Cherokee										
Cherokee MHI	\$ 5,535,738	\$ 5,964,737	\$ 0	\$ 0	\$ 5,964,737	\$ 6,031,934	\$ 0	\$ 6,031,934	\$ 67,197	HF2463
Clarinda										
Clarinda MHI	\$ 6,442,688	\$ 6,757,689	\$ 0	\$ 0	\$ 6,757,689	\$ 6,787,309	\$ 0	\$ 6,787,309	\$ 29,620	HF2463

Health and Human Services General Fund

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Supp-Item Veto FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Independence										
Independence MHI	\$ 9,738,520	\$ 10,334,082	\$ 0	\$ 0	\$ 10,334,082	\$ 10,484,386	\$ 0	\$ 10,484,386	\$ 150,304	HF2463
Mt Pleasant										
Mt Pleasant MHI	\$ 885,459	\$ 1,374,061	\$ 0	\$ 0	\$ 1,374,061	\$ 1,417,796	\$ 0	\$ 1,417,796	\$ 43,735	HF2463
Glenwood										
Glenwood Resource Center	\$ 18,866,116	\$ 20,349,122	\$ 0	\$ 0	\$ 20,349,122	\$ 21,695,266	\$ 0	\$ 21,695,266	\$ 1,346,144	HF2463
Woodward										
Woodward Resource Center	\$ 13,033,115	\$ 14,286,191	\$ 0	\$ 0	\$ 14,286,191	\$ 14,855,693	\$ 0	\$ 14,855,693	\$ 569,502	HF2463
Cherokee CCUSO										
Civil Commitment Unit for Sexual Offenders	\$ 8,899,686	\$ 9,425,568	\$ 0	\$ 0	\$ 9,425,568	\$ 9,923,563	\$ 0	\$ 9,923,563	\$ 497,995	HF2463
Field Operations										
Child Support Recoveries	\$ 13,149,541	\$ 14,215,081	\$ 0	\$ 0	\$ 14,215,081	\$ 14,911,230	\$ 0	\$ 14,911,230	\$ 696,149	HF2463
Field Operations	61,636,313	66,670,976	0	0	66,670,976	65,170,976	0	65,170,976	-1,500,000	HF2463
Total Field Operations	<u>\$ 74,785,854</u>	<u>\$ 80,886,057</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 80,886,057</u>	<u>\$ 80,082,206</u>	<u>\$ 0</u>	<u>\$ 80,082,206</u>	<u>\$ -803,851</u>	
General Administration										
General Administration	\$ 16,100,684	\$ 16,329,602	\$ 0	\$ 0	\$ 16,329,602	\$ 16,072,302	\$ 0	\$ 16,072,302	\$ -257,300	HF2463
LTC Sex Offender Study	0	0	100,000	-100,000	0	0	0	0	0	SF2363
MH Acute Bed Tracking System	0	0	200,000	-200,000	0	0	0	0	0	SF2363
Total General Administration	<u>\$ 16,100,684</u>	<u>\$ 16,329,602</u>	<u>\$ 300,000</u>	<u>\$ -300,000</u>	<u>\$ 16,329,602</u>	<u>\$ 16,072,302</u>	<u>\$ 0</u>	<u>\$ 16,072,302</u>	<u>\$ -257,300</u>	
Total Human Services, Dept. of	<u>\$ 1,660,419,368</u>	<u>\$ 1,670,035,635</u>	<u>\$ 13,630,000</u>	<u>\$ -13,630,000</u>	<u>\$ 1,670,035,635</u>	<u>\$ 1,775,040,765</u>	<u>\$ 0</u>	<u>\$ 1,775,040,765</u>	<u>\$ 105,005,130</u>	
Total Health and Human Services	<u>\$ 1,730,727,409</u>	<u>\$ 1,750,974,923</u>	<u>\$ 16,430,000</u>	<u>\$ -16,430,000</u>	<u>\$ 1,750,974,923</u>	<u>\$ 1,858,603,019</u>	<u>\$ 0</u>	<u>\$ 1,858,603,019</u>	<u>\$ 107,628,096</u>	

Justice System General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Supp-Item Veto FY 2014 (4)	Est Net FY 2014 (5)	Final Action FY 2015 (6)	Item Veto FY 2015 (7)	Net Final Act FY 2015 (8)	Net Final FY 15 vs Est Net FY 14 (9)	Bill Number (10)
<u>Justice, Department of</u>										
Justice, Dept. of										
General Office AG	\$ 7,792,930	\$ 7,989,905	\$ 0	\$ 0	\$ 7,989,905	\$ 7,989,905	\$ 0	\$ 7,989,905	\$ 0	HF2450
Victim Assistance Grants	2,876,400	6,734,400	0	0	6,734,400	6,734,400	0	6,734,400	0	HF2450
Legal Services Poverty Grants	1,814,831	2,180,562	0	0	2,180,562	2,400,000	0	2,400,000	219,438	HF2450
Total Justice, Department of	\$ 12,484,161	\$ 16,904,867	\$ 0	\$ 0	\$ 16,904,867	\$ 17,124,305	\$ 0	\$ 17,124,305	\$ 219,438	
<u>Civil Rights Commission</u>										
Civil Rights Commission										
Civil Rights Commission	\$ 1,297,069	\$ 1,299,247	\$ 0	\$ 0	\$ 1,299,247	\$ 1,169,540	\$ 0	\$ 1,169,540	\$ -129,707	HF2450
Total Civil Rights Commission	\$ 1,297,069	\$ 1,299,247	\$ 0	\$ 0	\$ 1,299,247	\$ 1,169,540	\$ 0	\$ 1,169,540	\$ -129,707	
<u>Corrections, Dept. of</u>										
Central Office										
Corrections Administration	\$ 5,081,582	\$ 5,093,810	\$ 0	\$ 0	\$ 5,093,810	\$ 5,270,010	\$ 0	\$ 5,270,010	\$ 176,200	HF2450
County Confinement	1,075,092	1,075,092	0	0	1,075,092	1,075,092	0	1,075,092	0	HF2450
Federal Prisoners/Contractual	484,411	484,411	0	0	484,411	484,411	0	484,411	0	HF2450
Corrections Education	2,358,109	2,608,109	0	0	2,608,109	2,608,109	0	2,608,109	0	HF2450
Iowa Corrections Offender Network	424,364	2,000,000	0	0	2,000,000	2,000,000	0	2,000,000	0	HF2450
Mental Health/Substance Abuse	22,319	22,319	0	0	22,319	22,319	0	22,319	0	HF2450
Hepatitis Treatment And Education	167,881	167,881	0	0	167,881	0	0	0	-167,881	HF2450
DOC - Department Wide Duties	0	2,571,309	0	0	2,571,309	0	0	0	-2,571,309	HF2450
Total Central Office	\$ 9,613,758	\$ 14,022,931	\$ 0	\$ 0	\$ 14,022,931	\$ 11,459,941	\$ 0	\$ 11,459,941	\$ -2,562,990	
Fort Madison										
Ft. Madison Institution	\$ 42,686,899	\$ 43,135,932	\$ 0	\$ 0	\$ 43,135,932	\$ 43,021,602	\$ 0	\$ 43,021,602	\$ -114,330	HF2450
Anamosa										
Anamosa Institution	\$ 32,920,521	\$ 32,943,488	\$ 0	\$ 0	\$ 32,943,488	\$ 33,668,253	\$ 0	\$ 33,668,253	\$ 724,765	HF2450
Oakdale										
Oakdale Institution	\$ 57,950,613	\$ 58,607,768	\$ 0	\$ 0	\$ 58,607,768	\$ 59,408,092	\$ 0	\$ 59,408,092	\$ 800,324	HF2450
Newton										
Newton Institution	\$ 27,127,290	\$ 27,146,108	\$ 0	\$ 0	\$ 27,146,108	\$ 27,572,108	\$ 0	\$ 27,572,108	\$ 426,000	HF2450
Mt Pleasant										
Mt. Pleasant Inst.	\$ 26,751,707	\$ 24,832,135	\$ 0	\$ 0	\$ 24,832,135	\$ 25,360,135	\$ 0	\$ 25,360,135	\$ 528,000	HF2450

Justice System General Fund

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Supp-Item Veto FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Rockwell City										
Rockwell City Institution	\$ 9,671,148	\$ 9,678,353	\$ 0	\$ 0	\$ 9,678,353	\$ 9,836,353	\$ 0	\$ 9,836,353	\$ 158,000	HF2450
Clarinda										
Clarinda Institution	\$ 25,241,616	\$ 25,259,319	\$ 0	\$ 0	\$ 25,259,319	\$ 25,933,430	\$ 0	\$ 25,933,430	\$ 674,111	HF2450
Mitchellville										
Mitchellville Institution	\$ 16,341,725	\$ 21,617,466	\$ 0	\$ 0	\$ 21,617,466	\$ 22,045,970	\$ 0	\$ 22,045,970	\$ 428,504	HF2450
Fort Dodge										
Ft. Dodge Institution	\$ 29,865,232	\$ 29,883,648	\$ 0	\$ 0	\$ 29,883,648	\$ 30,097,648	\$ 0	\$ 30,097,648	\$ 214,000	HF2450
CBC District 1										
CBC District I	\$ 12,958,763	\$ 14,099,085	\$ 0	\$ 0	\$ 14,099,085	\$ 14,753,977	\$ 0	\$ 14,753,977	\$ 654,892	HF2450
CBC District 2										
CBC District II	\$ 10,870,424	\$ 10,870,425	\$ 0	\$ 0	\$ 10,870,425	\$ 11,500,661	\$ 0	\$ 11,500,661	\$ 630,236	HF2450
CBC District 3										
CBC District III	\$ 6,238,455	\$ 7,105,865	\$ 0	\$ 0	\$ 7,105,865	\$ 7,241,257	\$ 0	\$ 7,241,257	\$ 135,392	HF2450
CBC District 4										
CBC District IV	\$ 5,495,309	\$ 5,495,309	\$ 0	\$ 0	\$ 5,495,309	\$ 5,608,005	\$ 0	\$ 5,608,005	\$ 112,696	HF2450
CBC District 5										
CBC District V	\$ 19,375,428	\$ 19,375,428	\$ 0	\$ 0	\$ 19,375,428	\$ 20,304,616	\$ 0	\$ 20,304,616	\$ 929,188	HF2450
CBC District 6										
CBC District VI	\$ 14,095,408	\$ 14,638,537	\$ 0	\$ 0	\$ 14,638,537	\$ 14,833,623	\$ 0	\$ 14,833,623	\$ 195,086	HF2450
CBC District 7										
CBC District VII	\$ 6,895,634	\$ 7,609,781	\$ 0	\$ 0	\$ 7,609,781	\$ 7,856,873	\$ 0	\$ 7,856,873	\$ 247,092	HF2450
CBC District 8										
CBC District VIII	\$ 7,518,935	\$ 8,206,613	\$ 0	\$ 0	\$ 8,206,613	\$ 8,133,194	\$ 0	\$ 8,133,194	\$ -73,419	HF2450
Total Corrections, Dept. of	<u>\$ 361,618,865</u>	<u>\$ 374,528,191</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 374,528,191</u>	<u>\$ 378,635,738</u>	<u>\$ 0</u>	<u>\$ 378,635,738</u>	<u>\$ 4,107,547</u>	
<u>Inspections & Appeals, Dept. of</u>										
Public Defender										
Public Defender	\$ 25,862,182	\$ 25,882,243	\$ 0	\$ 0	\$ 25,882,243	\$ 25,882,243	\$ 0	\$ 25,882,243	\$ 0	HF2450
Indigent Defense Appropriation	<u>29,901,929</u>	<u>29,901,929</u>	<u>0</u>	<u>0</u>	<u>29,901,929</u>	<u>29,901,929</u>	<u>0</u>	<u>29,901,929</u>	<u>0</u>	HF2450
Total Inspections & Appeals, Dept. of	<u>\$ 55,764,111</u>	<u>\$ 55,784,172</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 0</u>	<u>\$ 55,784,172</u>	<u>\$ 0</u>	

Justice System General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Supp-Item Veto FY 2014 (4)	Est Net FY 2014 (5)	Final Action FY 2015 (6)	Item Veto FY 2015 (7)	Net Final Act FY 2015 (8)	Net Final FY 15 vs Est Net FY 14 (9)	Bill Number (10)
<u>Judicial Branch</u>										
Judicial Branch	\$ 158,911,822	\$ 165,586,747	\$ 0	\$ 0	\$ 165,586,747	\$ 171,486,612	\$ 0	\$ 171,486,612	\$ 5,899,865	HF2449
Jury & Witness Revolving Fund	3,100,000	3,100,000	0	0	3,100,000	3,100,000	0	3,100,000	0	HF2449
Electronic Document System	0	0	1,650,000	-1,650,000	0	0	0	0	0	SF2363
Total Judicial Branch	\$ 162,011,822	\$ 168,686,747	\$ 1,650,000	\$ -1,650,000	\$ 168,686,747	\$ 174,586,612	\$ 0	\$ 174,586,612	\$ 5,899,865	
<u>Iowa Law Enforcement Academy</u>										
Iowa Law Enforcement Academy	\$ 968,698	\$ 1,003,214	\$ 0	\$ 0	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 1,003,214	\$ 0	HF2450
Total Iowa Law Enforcement Academy	\$ 968,698	\$ 1,003,214	\$ 0	\$ 0	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 1,003,214	\$ 0	
<u>Parole, Board of</u>										
Parole Board	\$ 1,203,835	\$ 1,204,583	\$ 0	\$ 0	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 1,204,583	\$ 0	HF2450
Total Parole, Board of	\$ 1,203,835	\$ 1,204,583	\$ 0	\$ 0	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 1,204,583	\$ 0	
<u>Public Defense, Dept. of</u>										
Public Defense, Dept. of	\$ 5,527,042	\$ 6,554,478	\$ 0	\$ 0	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 6,554,478	\$ 0	HF2450
Total Public Defense, Dept. of	\$ 5,527,042	\$ 6,554,478	\$ 0	\$ 0	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 6,554,478	\$ 0	

Justice System

General Fund

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Supp-Item Veto FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Public Safety, Department of										
Public Safety, Dept. of										
Public Safety Administration	\$ 4,007,075	\$ 4,154,349	\$ 0	\$ 0	\$ 4,154,349	\$ 4,183,349	\$ 0	\$ 4,183,349	\$ 29,000	HF2450
Public Safety DCI	12,533,931	12,933,414	0	0	12,933,414	13,625,414	0	13,625,414	692,000	HF2450
DCI - Crime Lab Equipment/Training	302,345	302,345	0	0	302,345	302,345	0	302,345	0	HF2450
Narcotics Enforcement	6,429,884	6,755,855	0	0	6,755,855	6,919,855	0	6,919,855	164,000	HF2450
Public Safety Undercover Funds	109,042	109,042	0	0	109,042	109,042	0	109,042	0	HF2450
DPS Fire Marshal	4,298,707	4,470,556	0	0	4,470,556	4,590,556	0	4,590,556	120,000	HF2450
Iowa State Patrol	53,493,490	55,536,208	0	0	55,536,208	60,920,291	0	60,920,291	5,384,083	HF2450
DPS/SPOC Sick Leave Payout	279,517	279,517	0	0	279,517	279,517	0	279,517	0	HF2450
Fire Fighter Training	725,520	725,520	0	0	725,520	825,520	0	825,520	100,000	HF2450
DPS Equipment	1,000,000	0	0	0	0	0	0	0	0	HF2450
Public Safety - Department Wide Duties	0	1,700,000	0	0	1,700,000	0	0	0	-1,700,000	HF2450
Interoperable Communications Sys Board	48,000	0	0	0	0	154,661	0	154,661	154,661	HF2450
Fire Service Training Equip.	0	0	450,000	-450,000	0	0	0	0	0	SF2363
Total Public Safety, Department of	\$ 83,227,511	\$ 86,966,806	\$ 450,000	\$ -450,000	\$ 86,966,806	\$ 91,910,550	\$ 0	\$ 91,910,550	\$ 4,943,744	
Human Rights, Dept. of										
Human Rights, Department of										
Criminal & Juvenile Justice	\$ 1,100,105	\$ 1,260,105	\$ 0	\$ 0	\$ 1,260,105	\$ 1,260,105	\$ 0	\$ 1,260,105	\$ 0	HF2450
Total Human Rights, Dept. of	\$ 1,100,105	\$ 1,260,105	\$ 0	\$ 0	\$ 1,260,105	\$ 1,260,105	\$ 0	\$ 1,260,105	\$ 0	
Department of Homeland Security										
Department of Homeland Security										
Homeland Security & Emer. Mgmt.	\$ 1,836,877	\$ 2,229,623	\$ 0	\$ 0	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 2,229,623	\$ 0	HF2450
Total Department of Homeland Security	\$ 1,836,877	\$ 2,229,623	\$ 0	\$ 0	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 2,229,623	\$ 0	
Total Justice System	\$ 687,040,096	\$ 716,422,033	\$ 2,100,000	\$ -2,100,000	\$ 716,422,033	\$ 731,462,920	\$ 0	\$ 731,462,920	\$ 15,040,887	

Transportation, Infrastructure, and Capitals

General Fund

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Supp-Item Veto FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>Administrative Services - Capitals</u>										
Administrative Services - Capitals										
Capital Lightning Protection	\$ 330,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2363
Major Maintenance	2,700,000	0	0	0	0	0	0	0	0	SF2363
Total Administrative Services - Capitals	\$ 3,030,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Corrections Capital</u>										
Corrections Capital										
Mitchellville Prison Expansion	\$ 11,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2363
Total Corrections Capital	\$ 11,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Economic Development Authority</u>										
Economic Development Authority										
Camp Sunnyside Facility Renovations	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2363
AAU Summer Junior Olympics	250,000	0	0	0	0	0	0	0	0	SF2363
Total Economic Development Authority	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Judicial Branch</u>										
Judicial Branch										
Electronic Document Management System	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2363
Total Judicial Branch	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Regents, Board of</u>										
Regents, Board of										
ISU - Vet Surgical Off Site Modernization	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2363
Total Regents, Board of	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

Transportation, Infrastructure, and Capitals

General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Supp-Item Veto FY 2014 (4)	Est Net FY 2014 (5)	Final Action FY 2015 (6)	Item Veto FY 2015 (7)	Net Final Act FY 2015 (8)	Net Final FY 15 vs Est Net FY 14 (9)	Bill Number (10)
<u>Regents Capital</u>										
Regents Capital										
ISU - Research Park Core Facility	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2363
UI - Hygienic Lab Multipurpose Facility	1,000,000	0	0	0	0	0	0	0	0	SF2363
Regents - Fire Safety/Def Maintenance	2,000,000	0	0	0	0	0	0	0	0	SF2363
Total Regents Capital	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>State Fair Authority Capital</u>										
State Fair Authority Capital										
Cultural Center Renovation	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2363
Plaza Construction	1,000,000	0	0	0	0	0	0	0	0	SF2363
Total State Fair Authority Capital	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Transportation, Dept. of</u>										
Transportation, Dept. of										
Street Construction Fund	\$ 0	\$ 135,000	\$ 0	\$ 0	\$ 135,000	\$ 0	\$ 0	\$ 0	\$ -135,000	SF2363
Total Transportation, Dept. of	\$ 0	\$ 135,000	\$ 0	\$ 0	\$ 135,000	\$ 0	\$ 0	\$ 0	\$ -135,000	
<u>Veterans Affairs, Dept. of</u>										
Veterans Affairs, Department of										
Remodeling/Upgrades DVA Camp Dodge	\$ 137,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2363
Iowa Veterans Cem - Legion Post Facility	600,000	0	0	0	0	0	0	0	0	SF2363
Total Veterans Affairs, Dept. of	\$ 737,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Human Services, Dept. of</u>										
Assistance										
PMIC Construction Grant	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2363
Homestead Autism Clive Facility	800,000	0	0	0	0	0	0	0	0	SF2363
Total Human Services, Dept. of	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Transportation, Infrastructure, and Capital	\$ 37,517,940	\$ 135,000	\$ 0	\$ 0	\$ 135,000	\$ 0	\$ 0	\$ 0	\$ -135,000	

Unassigned Standings

General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Supp-Item Veto FY 2014 (4)	Est Net FY 2014 (5)	Final Action FY 2015 (6)	Item Veto FY 2015 (7)	Net Final Act FY 2015 (8)	Net Final FY 15 vs Est Net FY 14 (9)	Bill Number (10)
<u>Administrative Services, Dept. of</u>										
State Accounting Trust Accounts										
Federal Cash Management - Standing	\$ 0	\$ 356,587	\$ 0	\$ 0	\$ 356,587	\$ 356,587	\$ 0	\$ 356,587	\$ 0	Std
Unemployment Compensation - Standing	557,326	440,371	0	0	440,371	440,371	0	440,371	0	Std
Vol Emer Services Provider Death Benefit	100,000	0	0	0	0	0	0	0	0	Std
Total Administrative Services, Dept. of	\$ 657,326	\$ 796,958	\$ 0	\$ 0	\$ 796,958	\$ 796,958	\$ 0	\$ 796,958	\$ 0	
<u>Corrections, Dept. of</u>										
Central Office										
State Cases Court Costs	\$ 0	\$ 59,733	\$ 0	\$ 0	\$ 59,733	\$ 59,733	\$ 0	\$ 59,733	\$ 0	Std
Total Corrections, Dept. of	\$ 0	\$ 59,733	\$ 0	\$ 0	\$ 59,733	\$ 59,733	\$ 0	\$ 59,733	\$ 0	
<u>Cultural Affairs, Dept. of</u>										
Cultural Affairs, Dept. of										
County Endowment Funding - DCA Grants	\$ 416,702	\$ 416,702	\$ 0	\$ 0	\$ 416,702	\$ 208,351	\$ 0	\$ 208,351	\$ -208,351	Std
County Endw Grants-Adjustment	0	0	0	0	0	208,351	0	208,351	208,351	HF2473
Total Cultural Affairs, Dept. of	\$ 416,702	\$ 416,702	\$ 0	\$ 0	\$ 416,702	\$ 416,702	\$ 0	\$ 416,702	\$ 0	
<u>Economic Development Authority</u>										
Economic Development Authority										
Tourism Marketing - Adjusted Gross Receipts	\$ 810,306	\$ 1,164,000	\$ 0	\$ 0	\$ 1,164,000	\$ 582,000	\$ 0	\$ 582,000	\$ -582,000	Std
Tourism Marketing-Adjustment	0	0	0	0	0	542,000	0	542,000	542,000	HF2473
Total Economic Development Authority	\$ 810,306	\$ 1,164,000	\$ 0	\$ 0	\$ 1,164,000	\$ 1,124,000	\$ 0	\$ 1,124,000	\$ -40,000	
<u>Education, Dept. of</u>										
Education, Dept. of										
Child Development	\$ 10,728,891	\$ 12,606,196	\$ 0	\$ 0	\$ 12,606,196	\$ 12,606,196	\$ 0	\$ 12,606,196	\$ 0	Std
Nonpublic School Transportation	7,060,931	8,560,931	0	0	8,560,931	8,560,931	0	8,560,931	0	Std
Sac Fox Settlement Education	100,000	100,000	0	0	100,000	100,000	0	100,000	0	Std
State Foundation School Aid	2,652,633,798	2,716,949,847	0	0	2,716,949,847	2,887,349,847	0	2,887,349,847	170,400,000	Std
Shared Operational Functions	0	0	0	0	0	-13,900,000	0	-13,900,000	-13,900,000	HF2271
AEA School Aid Reduction	0	0	0	0	0	-15,000,000	0	-15,000,000	-15,000,000	HF2473
State Aid Supplemental	57,149,400	0	0	0	0	0	0	0	0	Std
Total Education, Dept. of	\$ 2,727,673,020	\$ 2,738,216,974	\$ 0	\$ 0	\$ 2,738,216,974	\$ 2,879,716,974	\$ 0	\$ 2,879,716,974	\$ 141,500,000	

Unassigned Standings

General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Supp-Item Veto FY 2014 (4)	Est Net FY 2014 (5)	Final Action FY 2015 (6)	Item Veto FY 2015 (7)	Net Final Act FY 2015 (8)	Net Final FY 15 vs Est Net FY 14 (9)	Bill Number (10)
Executive Council										
Executive Council										
Court Costs	\$ 301,633	\$ 59,772	\$ 0	\$ 0	\$ 59,772	\$ 59,772	\$ 0	\$ 59,772	\$ 0	Std
Public Improvements	0	39,848	0	0	39,848	39,848	0	39,848	0	Std
Drainage Assessment	67,379	20,227	0	0	20,227	20,227	0	20,227	0	Std
Total Executive Council	\$ 369,012	\$ 119,847	\$ 0	\$ 0	\$ 119,847	\$ 119,847	\$ 0	\$ 119,847	\$ 0	
Legislative Branch										
Legislative Branch										
Legislative Branch	\$ 33,682,514	\$ 34,029,786	\$ 0	\$ 0	\$ 34,029,786	\$ 37,026,548	\$ 0	\$ 37,026,548	\$ 2,996,762	Std
Legislative Branch - Adjustment	0	0	0	0	0	-3,000,000	0	-3,000,000	-3,000,000	HF2473
Total Legislative Branch	\$ 33,682,514	\$ 34,029,786	\$ 0	\$ 0	\$ 34,029,786	\$ 34,026,548	\$ 0	\$ 34,026,548	\$ -3,238	
Governor										
Governor's Office										
Interstate Extradition	\$ 0	\$ 3,032	\$ 0	\$ 0	\$ 3,032	\$ 3,032	\$ 0	\$ 3,032	\$ 0	Std
Total Governor	\$ 0	\$ 3,032	\$ 0	\$ 0	\$ 3,032	\$ 3,032	\$ 0	\$ 3,032	\$ 0	
Public Health, Dept. of										
Public Health, Dept. of										
Congenital & Inherited Disorders Registry	\$ 213,842	\$ 232,500	\$ 0	\$ 0	\$ 232,500	\$ 232,500	\$ 0	\$ 232,500	\$ 0	Std
Total Public Health, Dept. of	\$ 213,842	\$ 232,500	\$ 0	\$ 0	\$ 232,500	\$ 232,500	\$ 0	\$ 232,500	\$ 0	
Human Services, Dept. of										
General Administration										
Commission of Inquiry	\$ 1,394	\$ 1,394	\$ 0	\$ 0	\$ 1,394	\$ 1,394	\$ 0	\$ 1,394	\$ 0	Std
Nonresident Transfers	67	67	0	0	67	67	0	67	0	Std
Nonresident Commitment Mental Illness	142,802	142,802	0	0	142,802	142,802	0	142,802	0	Std
Total General Administration	\$ 144,263	\$ 144,263	\$ 0	\$ 0	\$ 144,263	\$ 144,263	\$ 0	\$ 144,263	\$ 0	
Assistance										
Child Abuse Prevention	\$ 213,842	\$ 232,570	\$ 0	\$ 0	\$ 232,570	\$ 232,570	\$ 0	\$ 232,570	\$ 0	Std
Total Human Services, Dept. of	\$ 358,105	\$ 376,833	\$ 0	\$ 0	\$ 376,833	\$ 376,833	\$ 0	\$ 376,833	\$ 0	

Unassigned Standings

General Fund

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Supp-Item Veto FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Management, Dept. of										
Management, Dept. of										
Special Olympics Fund	\$ 50,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	Std
Appeal Board Claims	6,872,577	3,000,000	0	0	3,000,000	3,000,000	0	3,000,000	0	Std
Appeal Board Claims	0	0	0	0	0	-3,000,000	3,000,000	0	0	HF2473
Technology Reinvestment Fund Appropriation	0	0	0	0	0	17,500,000	0	17,500,000	17,500,000	Std
Technology Reinvestment Fund Appropriation	0	0	0	0	0	-17,500,000	17,500,000	0	0	SF2349
Total Management, Dept. of	\$ 6,922,577	\$ 3,100,000	\$ 0	\$ 0	\$ 3,100,000	\$ 100,000	\$ 20,500,000	\$ 20,600,000	\$ 17,500,000	
Natural Resources, Dept. of										
Natural Resources										
REAP - Adjustment	\$ 0	\$ 0	\$ 5,000,000	\$ -5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2363
Total Natural Resources, Dept. of	\$ 0	\$ 0	\$ 5,000,000	\$ -5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Public Defense, Dept. of										
Public Defense, Dept. of										
Compensation and Expense	\$ 435,135	\$ 344,644	\$ 0	\$ 0	\$ 344,644	\$ 344,644	\$ 0	\$ 344,644	\$ 0	Std
Total Public Defense, Dept. of	\$ 435,135	\$ 344,644	\$ 0	\$ 0	\$ 344,644	\$ 344,644	\$ 0	\$ 344,644	\$ 0	
Public Safety, Department of										
Public Safety, Dept. of										
DPS-POR Unfunded Liabilities Until 85 Percent	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	Std
Total Public Safety, Department of	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	
Revenue, Dept. of										
Revenue, Dept. of										
Ag Land Tax Credit - GF	\$ 39,100,000	\$ 39,100,000	\$ 0	\$ 0	\$ 39,100,000	\$ 39,100,000	\$ 0	\$ 39,100,000	\$ 0	Std
Homestead Tax Credit Aid - GF	106,983,518	138,000,000	0	0	138,000,000	135,000,000	0	135,000,000	-3,000,000	Std
Elderly & Disabled Tax Credit - GF	23,757,432	27,200,000	0	0	27,200,000	26,000,000	0	26,000,000	-1,200,000	Std
Printing Cigarette Stamps	120,041	124,652	0	0	124,652	124,652	0	124,652	0	Std
Tobacco Reporting Requirements	18,416	18,416	0	0	18,416	9,208	0	9,208	-9,208	Std
Military Service Tax Refunds	2,228,932	2,400,000	0	0	2,400,000	2,175,000	0	2,175,000	-225,000	Std
Comm/Industrial Prop Tax Replacement	0	0	0	0	0	70,480,529	0	70,480,529	70,480,529	Std
Business Property Tax Credit	0	0	0	0	0	50,000,000	0	50,000,000	50,000,000	Std
Tobacco Reporting Requirements	0	0	0	0	0	9,208	0	9,208	9,208	HF2473
Total Revenue, Dept. of	\$ 172,208,339	\$ 206,843,068	\$ 0	\$ 0	\$ 206,843,068	\$ 322,898,597	\$ 0	\$ 322,898,597	\$ 116,055,529	
Total Unassigned Standings	\$ 2,943,746,878	\$ 2,990,704,077	\$ 5,000,000	\$ -5,000,000	\$ 2,990,704,077	\$ 3,245,216,368	\$ 20,500,000	\$ 3,265,716,368	\$ 275,012,291	

Other Fund Appropriations to Departments for FY 2015

Summary Data Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Est Net FY 2014 (4)	Final Action FY 2015 (5)	Item Veto FY 2015 (6)	Net Final Act FY 2015 (7)	Net Final FY 15 vs Est Net FY 14 (8)
Administration and Regulation	\$ 53,984,067	\$ 51,247,701	\$ 0	\$ 51,247,701	\$ 49,483,201	\$ 0	\$ 49,483,201	\$ -1,764,500
Agriculture and Natural Resources	82,089,582	88,484,573	0	88,484,573	89,634,573	0	89,634,573	1,150,000
Economic Development	6,260,084	31,960,084	0	31,960,084	33,616,084	0	33,616,084	1,656,000
Education	0	40,300,000	0	40,300,000	40,300,000	0	40,300,000	0
Health and Human Services	501,057,215	528,742,395	0	528,742,395	431,756,222	0	431,756,222	-96,986,173
Justice System	14,034,171	14,035,596	0	14,035,596	14,035,596	0	14,035,596	0
Transportation, Infrastructure, and Capitals	551,528,837	513,579,274	7,950,000	521,529,274	502,010,084	4,547,000	506,557,084	-14,972,190
Unassigned Standings	27,345,370	35,170,745	0	35,170,745	32,844,530	-3,000,000	29,844,530	-5,326,215
Grand Total	<u>\$ 1,236,299,326</u>	<u>\$ 1,303,520,368</u>	<u>\$ 7,950,000</u>	<u>\$ 1,311,470,368</u>	<u>\$ 1,193,680,290</u>	<u>\$ 1,547,000</u>	<u>\$ 1,195,227,290</u>	<u>\$ -116,243,078</u>

Column Explanations:

- (1) Actual FY 2013 - The actual FY 2013 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2014 - Represents the FY 2014 appropriations enacted during the 2013 Legislative Session and after the Governor's item vetoes.
- (3) Supp-Final Act. FY 2014 - Represents the supplemental appropriations enacted during the 2014 Legislative Session. The Governor did not item vetoes any other fund supplemental appropriations.
- (4) Est Net FY 2014 - The sum of columns 2 and 3.
- (5) Final Action FY 2015 - Final legislative action for FY 2015 appropriations from the 2014 Legislative Session.
- (6) Item Veto FY 2015 - Shows the Governor's item vetoes of the FY 2015 appropriations.
- (7) Net Final Act FY 2015 - Represents the final action after the Governor's item vetoes are considered.
- (8) Net Final FY 15 vs Est Net FY 14 - Represents the change between the Net Final Action for FY 2015 and the Estimated Net FY 2014 (column 7 minus column 4).

Bill Totals Other Funds

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
HF2450 Justice System Appropriations Act	\$ 14,034,171	\$ 14,035,596	\$ 0	\$ 14,035,596	\$ 14,035,596	\$ 0	\$ 14,035,596	\$ 0
HF2458 Agriculture and Natural Resources Appropriations Act	81,639,582	88,034,573	0	88,034,573	87,784,573	0	87,784,573	-250,000
HF2460 Economic Development Appropriations Act	6,260,084	31,960,084	0	31,960,084	33,616,084	0	33,616,084	1,656,000
HF2463 Health and Human Services Appropriations Act	501,057,215	528,742,395	0	528,742,395	431,756,222	0	431,756,222	-96,986,173
HF2473 Standing Appropriations Act	0	0	0	0	4,400,000	-3,000,000	1,400,000	1,400,000
SF2130 Transportation Appropriations Act	350,477,323	352,840,655	7,800,000	360,640,655	358,198,661	0	358,198,661	-2,441,994
SF2342 Administration and Regulation Appropriations Act	53,984,067	51,247,701	0	51,247,701	49,483,201	0	49,483,201	-1,764,500
SF2347 Education Appropriations Act	0	40,300,000	0	40,300,000	40,300,000	0	40,300,000	0
SF2349 Infrastructure Appropriations Act	201,051,514	175,048,619	150,000	175,198,619	161,091,423	-12,733,000	148,358,423	-26,840,196
Stnd Current Law Standing Appropriations	83,795,370	77,620,745	0	77,620,745	72,294,530	0	72,294,530	-5,326,215
Grand Total	\$ 1,292,299,326	\$ 1,359,830,368	\$ 7,950,000	\$ 1,367,780,368	\$ 1,252,960,290	\$ -15,733,000	\$ 1,237,227,290	\$ -130,553,078

Administration and Regulation

Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Est Net FY 2014 (4)	Final Action FY 2015 (5)	Item Veto FY 2015 (6)	Net Final Act FY 2015 (7)	Net Final FY 15 vs Est Net FY 14 (8)	Bill Number (9)
Commerce, Dept. of									
Banking Division									
Banking Division - CMRF	\$ 9,098,170	\$ 9,167,235	\$ 0	\$ 9,167,235	\$ 9,317,235	\$ 0	\$ 9,317,235	\$ 150,000	SF2342
Credit Union Division									
Credit Union Division - CMRF	\$ 1,792,995	\$ 1,794,256	\$ 0	\$ 1,794,256	\$ 1,794,256	\$ 0	\$ 1,794,256	\$ 0	SF2342
Insurance Division									
Insurance Division - CMRF	\$ 4,983,244	\$ 5,032,989	\$ 0	\$ 5,032,989	\$ 5,099,989	\$ 0	\$ 5,099,989	\$ 67,000	SF2342
Utilities Division									
Utilities Division - CMRF	\$ 8,173,069	\$ 8,179,405	\$ 0	\$ 8,179,405	\$ 8,329,405	\$ 0	\$ 8,329,405	\$ 150,000	SF2342
Professional Licensing and Reg.									
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 0	SF2342
Total Commerce, Dept. of	\$ 24,109,795	\$ 24,236,202	\$ 0	\$ 24,236,202	\$ 24,603,202	\$ 0	\$ 24,603,202	\$ 367,000	
Inspections & Appeals, Dept. of									
Inspections and Appeals, Dept. of									
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 0	SF2342
Medicaid Fraud Annual Conference - MFF	0	6,500	0	6,500	0	0	0	-6,500	SF2342
Health Facilities - MFF	286,661	0	0	0	0	0	0	0	SF2342
EBT Investigations - MFF	119,070	0	0	0	0	0	0	0	SF2342
Dependent Adult - MFF	885,262	0	0	0	0	0	0	0	SF2342
Boarding Homes - MFF	119,480	0	0	0	0	0	0	0	SF2342
Dependent Adult Abuse - MFF	250,000	0	0	0	0	0	0	0	SF2342
Assisted Living - MFF	1,339,527	0	0	0	0	0	0	0	SF2342
Total Inspections and Appeals, Dept. of	\$ 4,623,897	\$ 1,630,397	\$ 0	\$ 1,630,397	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ -6,500	
Racing Commission									
Pari-Mutuel Regulation Fund - GRF	\$ 3,062,765	\$ 3,068,492	\$ 0	\$ 3,068,492	\$ 3,068,492	\$ 0	\$ 3,068,492	\$ 0	SF2342
Riverboat Regulation Fund - GRF	3,045,719	3,045,719	0	3,045,719	3,045,719	0	3,045,719	0	SF2342
Socioeconomic Gambling Study - GRF	0	125,000	0	125,000	0	0	0	-125,000	SF2342
Total Racing Commission	\$ 6,108,484	\$ 6,239,211	\$ 0	\$ 6,239,211	\$ 6,114,211	\$ 0	\$ 6,114,211	\$ -125,000	
Total Inspections & Appeals, Dept. of	\$ 10,732,381	\$ 7,869,608	\$ 0	\$ 7,869,608	\$ 7,738,108	\$ 0	\$ 7,738,108	\$ -131,500	

Administration and Regulation

Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Est Net FY 2014 (4)	Final Action FY 2015 (5)	Item Veto FY 2015 (6)	Net Final Act FY 2015 (7)	Net Final FY 15 vs Est Net FY 14 (8)	Bill Number (9)
<u>Management, Dept. of</u>									
Management, Dept. of DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 0	SF2342
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 0	
<u>Revenue, Dept. of</u>									
Revenue, Dept. of Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 0	SF2342
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 0	
<u>Treasurer of State</u>									
Treasurer of State I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 0	SF2342
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 0	
<u>IPERS Administration</u>									
IPERS Administration IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 15,686,968	\$ 0	\$ 15,686,968	\$ -2,000,000	SF2342
Total IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 15,686,968	\$ 0	\$ 15,686,968	\$ -2,000,000	
Total Administration and Regulation	\$ 53,984,067	\$ 51,247,701	\$ 0	\$ 51,247,701	\$ 49,483,201	\$ 0	\$ 49,483,201	\$ -1,764,500	

Agriculture and Natural Resources

Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Est Net FY 2014 (4)	Final Action FY 2015 (5)	Item Veto FY 2015 (6)	Net Final Act FY 2015 (7)	Net Final FY 15 vs Est Net FY 14 (8)	Bill Number (9)
<u>Agriculture and Land Stewardship</u>									
Agriculture and Land Stewardship									
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 0	HF2458
Motor Fuel Inspection - RFIF	500,000	500,000	0	500,000	500,000	0	500,000	0	HF2458
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	HF2458
Watershed Protection Fund - EFF	900,000	900,000	0	900,000	900,000	0	900,000	0	HF2458
Farm Management Demo - EFF	625,000	625,000	0	625,000	625,000	0	625,000	0	HF2458
Soil & Water Conservation - EFF	2,550,000	2,550,000	0	2,550,000	2,550,000	0	2,550,000	0	HF2458
Conservation Reserve Prog - EFF	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	HF2458
Cost Share - EFF	6,650,000	6,650,000	0	6,650,000	6,750,000	0	6,750,000	100,000	HF2458
Agricultural Drainage Wells - EFF	550,000	0	0	0	0	0	0	0	HF2458
Fuel Inspection - UST	250,000	250,000	0	250,000	250,000	0	250,000	0	Stnd
Agricultural Drainage Wells - RIIF	1,000,000	0	0	0	0	0	0	0	HF2458
Total Agriculture and Land Stewardship	\$ 15,330,516	\$ 13,780,516	\$ 0	\$ 13,780,516	\$ 13,880,516	\$ 0	\$ 13,880,516	\$ 100,000	
Loess Hills Dev. and Conservation									
Loess Hills - EFF	\$ 525,000	\$ 525,000	\$ 0	\$ 525,000	\$ 600,000	\$ 0	\$ 600,000	\$ 75,000	HF2458
Total Agriculture and Land Stewardship	\$ 15,855,516	\$ 14,305,516	\$ 0	\$ 14,305,516	\$ 14,480,516	\$ 0	\$ 14,480,516	\$ 175,000	

Agriculture and Natural Resources

Other Funds

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Natural Resources, Dept. of									
Natural Resources									
Fish & Game- DNR Admin Expenses	\$ 41,078,234	\$ 41,223,225	\$ 0	\$ 41,223,225	\$ 41,223,225	\$ 0	\$ 41,223,225	\$ 0	HF2458
GWF - Storage Tanks Study	100,303	100,303	0	100,303	100,303	0	100,303	0	HF2458
GWF - Household Hazardous Waste	447,324	447,324	0	447,324	447,324	0	447,324	0	HF2458
GWF - Well Testing Admin 2%	62,461	62,461	0	62,461	62,461	0	62,461	0	HF2458
GWF - Groundwater Monitoring	1,686,751	1,686,751	0	1,686,751	1,686,751	0	1,686,751	0	HF2458
GWF - Landfill Alternatives	618,993	618,993	0	618,993	618,993	0	618,993	0	HF2458
GWF - Waste Reduction and Assistance	192,500	192,500	0	192,500	192,500	0	192,500	0	HF2458
GWF - Solid Waste Authorization	50,000	50,000	0	50,000	50,000	0	50,000	0	HF2458
GWF - Geographic Information System	297,500	297,500	0	297,500	297,500	0	297,500	0	HF2458
Snowmobile Registration Fees	100,000	100,000	0	100,000	100,000	0	100,000	0	HF2458
Administration Match - UST	200,000	200,000	0	200,000	200,000	0	200,000	0	HF2458
Technical Tank Review - UST	200,000	200,000	0	200,000	200,000	0	200,000	0	Stnd
GWF - Manure Applicator Education Prog	0	250,000	0	250,000	0	0	0	-250,000	HF2458
Volunteers and Keepers of Land - EFF	100,000	100,000	0	100,000	100,000	0	100,000	0	HF2458
Park Operations & Maintenance - EFF	3,710,000	6,360,000	0	6,360,000	6,135,000	0	6,135,000	-225,000	HF2458
GIS Information for Watershed - EFF	195,000	195,000	0	195,000	195,000	0	195,000	0	HF2458
Water Quality Monitoring - EFF	2,955,000	2,955,000	0	2,955,000	2,955,000	0	2,955,000	0	HF2458
Water Quality Protection - EFF	500,000	500,000	0	500,000	500,000	0	500,000	0	HF2458
Animal Feeding Operations - EFF	620,000	1,320,000	0	1,320,000	1,320,000	0	1,320,000	0	HF2458
Ambient Air Quality Monitoring - EFF	425,000	425,000	0	425,000	425,000	0	425,000	0	HF2458
Water Quantity - EFF	495,000	495,000	0	495,000	495,000	0	495,000	0	HF2458
Geological and Water Survey - EFF	200,000	200,000	0	200,000	200,000	0	200,000	0	HF2458
Keep Iowa Beautiful - EFF	0	200,000	0	200,000	200,000	0	200,000	0	HF2458
REAP - EFF	12,000,000	16,000,000	0	16,000,000	16,000,000	0	16,000,000	0	HF2458
GWF - Air Quality Programs	0	0	0	0	1,400,000	0	1,400,000	1,400,000	HF2473
Forestry Health Management - EFF	0	0	0	0	50,000	0	50,000	50,000	HF2458
Total Natural Resources, Dept. of	\$ 66,234,066	\$ 74,179,057	\$ 0	\$ 74,179,057	\$ 75,154,057	\$ 0	\$ 75,154,057	\$ 975,000	
Total Agriculture and Natural Resources	\$ 82,089,582	\$ 88,484,573	\$ 0	\$ 88,484,573	\$ 89,634,573	\$ 0	\$ 89,634,573	\$ 1,150,000	

Economic Development Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Est Net FY 2014 (4)	Final Action FY 2015 (5)	Item Veto FY 2015 (6)	Net Final Act FY 2015 (7)	Net Final FY 15 vs Est Net FY 14 (8)	Bill Number (9)
<u>Economic Development Authority</u>									
Economic Development Authority									
Apprenticeship Training Program Fund - WDF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000	\$ 0	\$ 2,750,000	\$ 2,750,000	HF2460
High Quality Jobs Program - SWJCF	0	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	HF2460
Workforce Development Fund - WDF	4,000,000	4,000,000	0	4,000,000	0	0	0	-4,000,000	HF2460
Total Economic Development Authority	\$ 4,000,000	\$ 20,900,000	\$ 0	\$ 20,900,000	\$ 19,650,000	\$ 0	\$ 19,650,000	\$ -1,250,000	
<u>Iowa Workforce Development</u>									
Iowa Workforce Development									
Field Offices - Spec Cont Fund	\$ 1,627,084	\$ 1,766,084	\$ 0	\$ 1,766,084	\$ 1,766,084	\$ 0	\$ 1,766,084	\$ 0	HF2460
Field Offices - UI Reserve Interest	633,000	494,000	0	494,000	400,000	0	400,000	-94,000	HF2460
AMOS Mid-Iowa Organizing Strategy - SWJCF	0	100,000	0	100,000	100,000	0	100,000	0	HF2460
Total Iowa Workforce Development	\$ 2,260,084	\$ 2,360,084	\$ 0	\$ 2,360,084	\$ 2,266,084	\$ 0	\$ 2,266,084	\$ -94,000	
<u>Regents, Board of</u>									
Regents, Board of									
Regents Innovation Fund - SWJCF	\$ 0	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	HF2460
ISU - Economic Development - SWJCF	0	2,424,302	0	2,424,302	2,424,302	0	2,424,302	0	HF2460
UI - Economic Development - SWJCF	0	209,279	0	209,279	209,279	0	209,279	0	HF2460
UI - Entrepreneur and Econ Growth - SWJCF	0	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	HF2460
UNI - Economic Development - SWJCF	0	1,066,419	0	1,066,419	1,066,419	0	1,066,419	0	HF2460
Total Regents, Board of	\$ 0	\$ 8,700,000	\$ 0	\$ 8,700,000	\$ 8,700,000	\$ 0	\$ 8,700,000	\$ 0	
<u>Education, Dept. of</u>									
Education, Dept. of									
Job Training Fund - WDF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	HF2460
Total Education, Dept. of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	
Total Economic Development	\$ 6,260,084	\$ 31,960,084	\$ 0	\$ 31,960,084	\$ 33,616,084	\$ 0	\$ 33,616,084	\$ 1,656,000	

Education Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Est Net FY 2014 (4)	Final Action FY 2015 (5)	Item Veto FY 2015 (6)	Net Final Act FY 2015 (7)	Net Final FY 15 vs Est Net FY 14 (8)	Bill Number (9)
<u>College Aid Commission</u>									
College Student Aid Comm.									
Skilled Workforce Shortage Grant - SWJCF	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	SF2347
Total College Aid Commission	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	
<u>Education, Dept. of</u>									
Education, Dept. of									
Workforce Training and Econ Dev Funds - SWJCF	\$ 0	\$ 15,300,000	\$ 0	\$ 15,300,000	\$ 15,100,000	\$ 0	\$ 15,100,000	\$ -200,000	SF2347
Adult Literacy for the Workforce - SWJCF	0	5,500,000	0	5,500,000	5,500,000	0	5,500,000	0	SF2347
PACE and Regional Sectors - SWJCF	0	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	SF2347
Gap Tuition Assistance Fund - SWJCF	0	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	SF2347
Workbased Lng Intermed Network - SWJCF	0	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	SF2347
Workforce Prep Outcome Reporting Sys - SWJCF	0	0	0	0	200,000	0	200,000	200,000	SF2347
Total Education, Dept. of	\$ 0	\$ 29,300,000	\$ 0	\$ 29,300,000	\$ 29,300,000	\$ 0	\$ 29,300,000	\$ 0	
<u>Education Capital</u>									
Education Capital									
ACE Infrastructure - SWJCF	\$ 0	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 0	SF2347
Total Education Capital	\$ 0	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 0	
Total Education	\$ 0	\$ 40,300,000	\$ 0	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 40,300,000	\$ 0	

Health and Human Services

Other Funds

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Human Services, Dept. of									
General Administration									
FIP-TANF	\$ 19,790,365	\$ 18,116,948	\$ 0	\$ 18,116,948	\$ 9,879,488	\$ 0	\$ 9,879,488	\$ -8,237,460	HF2463
Promise Jobs-TANF	12,411,528	11,866,439	0	11,866,439	11,091,911	0	11,091,911	-774,528	HF2463
FaDDS-TANF	2,898,980	2,898,980	0	2,898,980	2,898,980	0	2,898,980	0	HF2463
Field Operations-TANF	31,296,232	31,296,232	0	31,296,232	31,296,232	0	31,296,232	0	HF2463
General Administration-TANF	3,744,000	3,744,000	0	3,744,000	3,744,000	0	3,744,000	0	HF2463
Child Care Assistance -TANF	16,382,687	25,732,687	0	25,732,687	35,047,110	0	35,047,110	9,314,423	HF2463
MH/DD Comm. Services-TANF	4,894,052	4,894,052	0	4,894,052	4,894,052	0	4,894,052	0	HF2463
Child & Family Services-TANF	32,084,430	32,084,430	0	32,084,430	32,084,430	0	32,084,430	0	HF2463
Child Abuse Prevention-TANF	125,000	125,000	0	125,000	125,000	0	125,000	0	HF2463
Training & Technology-TANF	1,037,186	1,037,186	0	1,037,186	1,037,186	0	1,037,186	0	HF2463
0-5 Children-TANF	6,350,000	0	0	0	0	0	0	0	HF2463
FIP Eligibility System-TANF	0	5,050,451	0	5,050,451	6,549,549	0	6,549,549	1,499,098	HF2463
Total General Administration	\$ 131,014,460	\$ 136,846,405	\$ 0	\$ 136,846,405	\$ 138,647,938	\$ 0	\$ 138,647,938	\$ 1,801,533	
Assistance									
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 1,930,067	\$ 0	\$ 1,930,067	\$ 1,930,067	\$ 0	\$ 1,930,067	\$ 0	HF2463
Promoting Healthy Marriage - TANF	25,000	25,000	0	25,000	25,000	0	25,000	0	HF2463
Medical Assistance - HCTF	106,046,400	224,446,400	0	224,446,400	221,790,000	0	221,790,000	-2,656,400	HF2463
Medical Contracts-Pharm Settlement - PhSA	4,805,804	6,650,000	0	6,650,000	5,467,564	0	5,467,564	-1,182,436	HF2463
Broadlawns Hospital - ICA	71,000,000	35,500,000	0	35,500,000	0	0	0	-35,500,000	HF2463
Regional Provider Network - ICA	4,986,366	2,993,183	0	2,993,183	0	0	0	-2,993,183	HF2463
Nonparticipating Providers - NPPR	2,000,000	1,000,000	0	1,000,000	0	0	0	-1,000,000	HF2463
Medical Information Hotline - HCTA	100,000	0	0	0	0	0	0	0	HF2463
Health Partnership Activities - HCTA	600,000	0	0	0	0	0	0	0	HF2463
Audits, Performance Eval., Studies - HCTA	125,000	0	0	0	0	0	0	0	HF2463
IowaCare Admin. Costs - HCTA	1,132,412	0	0	0	0	0	0	0	HF2463
Dental Home for Children - HCTA	1,000,000	0	0	0	0	0	0	0	HF2463
MH/DD Workforce Development - HCTA	50,000	0	0	0	0	0	0	0	HF2463
Medical Contracts - HCTA	2,400,000	0	0	0	0	0	0	0	HF2463
Broadlawns Admin - HCTA	540,000	0	0	0	0	0	0	0	HF2463
Medical Assistance - QATF	26,500,000	28,788,917	0	28,788,917	29,195,653	0	29,195,653	406,736	HF2463
Medical Assistance - HHCAT	33,898,400	34,288,000	0	34,288,000	34,700,000	0	34,700,000	412,000	HF2463
Nonparticipating Provider Reimb Fund - HHCAT	801,600	412,000	0	412,000	0	0	0	-412,000	HF2463
Electronic Medical Records - HCTA	100,000	0	0	0	0	0	0	0	HF2463
Medical Assistance - HCTA	8,360,000	0	0	0	0	0	0	0	HF2463

Health and Human Services

Other Funds

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IowaCare Fund - Admin	0	371,552	0	371,552	0	0	0	-371,552	HF2463
Care Coordination - ICA	500,000	0	0	0	0	0	0	0	HF2463
Lab Test & Radiology Pool - ICA	2,500,000	1,500,000	0	1,500,000	0	0	0	-1,500,000	HF2463
Uniform Cost Report - HCTA	150,000	0	0	0	0	0	0	0	HF2463
Health Care Access Council - HCTA	134,214	0	0	0	0	0	0	0	HF2463
Accountable Care Pilot - HCTA	100,000	0	0	0	0	0	0	0	HF2463
DPH Transfer e-Health - HCTA	363,987	0	0	0	0	0	0	0	HF2463
DPH Transfer Medical Home - HCTA	233,357	0	0	0	0	0	0	0	HF2463
Medicaid Supplemental - MFF	0	4,160,796	0	4,160,796	0	0	0	-4,160,796	HF2463
Total Assistance	\$ 270,382,607	\$ 342,065,915	\$ 0	\$ 342,065,915	\$ 293,108,284	\$ 0	\$ 293,108,284	\$ -48,957,631	
Total Human Services, Dept. of	\$ 401,397,067	\$ 478,912,320	\$ 0	\$ 478,912,320	\$ 431,756,222	\$ 0	\$ 431,756,222	\$ -47,156,098	
<u>Regents, Board of</u>									
Regents, Board of									
UI - UIHC IowaCares Program - ICA	\$ 27,284,584	\$ 13,642,292	\$ 0	\$ 13,642,292	\$ 0	\$ 0	\$ 0	\$ -13,642,292	HF2463
UI - UIHC IowaCares Expansion Pop - ICA	52,569,199	26,284,600	0	26,284,600	0	0	0	-26,284,600	HF2463
UI - UIHC IowaCares Physicians - ICA	19,806,365	9,903,183	0	9,903,183	0	0	0	-9,903,183	HF2463
Total Regents, Board of	\$ 99,660,148	\$ 49,830,075	\$ 0	\$ 49,830,075	\$ 0	\$ 0	\$ 0	\$ -49,830,075	
Total Health and Human Services	\$ 501,057,215	\$ 528,742,395	\$ 0	\$ 528,742,395	\$ 431,756,222	\$ 0	\$ 431,756,222	\$ -96,986,173	

Justice System

Other Funds

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Supp-Final Act. FY 2014 <u>(3)</u>	Est Net FY 2014 <u>(4)</u>	Final Action FY 2015 <u>(5)</u>	Item Veto FY 2015 <u>(6)</u>	Net Final Act FY 2015 <u>(7)</u>	Net Final FY 15 vs Est Net FY 14 <u>(8)</u>	Bill Number <u>(9)</u>
<u>Justice, Department of</u>									
Consumer Advocate									
Consumer Advocate - CMRF	\$ 3,136,163	\$ 3,137,588	\$ 0	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 3,137,588	\$ 0	HF2450
Total Justice, Department of	<u>\$ 3,136,163</u>	<u>\$ 3,137,588</u>	<u>\$ 0</u>	<u>\$ 3,137,588</u>	<u>\$ 3,137,588</u>	<u>\$ 0</u>	<u>\$ 3,137,588</u>	<u>\$ 0</u>	
<u>Public Safety, Department of</u>									
Public Safety, Dept. of									
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 10,898,008	\$ 0	HF2450
Total Public Safety, Department of	<u>\$ 10,898,008</u>	<u>\$ 10,898,008</u>	<u>\$ 0</u>	<u>\$ 10,898,008</u>	<u>\$ 10,898,008</u>	<u>\$ 0</u>	<u>\$ 10,898,008</u>	<u>\$ 0</u>	
Total Justice System	<u><u>\$ 14,034,171</u></u>	<u><u>\$ 14,035,596</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 14,035,596</u></u>	<u><u>\$ 14,035,596</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 14,035,596</u></u>	<u><u>\$ 0</u></u>	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Est Net FY 2014 (4)	Final Action FY 2015 (5)	Item Veto FY 2015 (6)	Net Final Act FY 2015 (7)	Net Final FY 15 vs Est Net FY 14 (8)	Bill Number (9)
<u>Administrative Services - Capitals</u>									
Administrative Services - Capitals									
Routine Maintenance-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ -4,000,000	\$ 0	\$ 0	SF2349
DHS Toledo Palmer Cottage - RIIF	500,000	0	0	0	0	0	0	0	SF2349
Major Maintenance - RIIF	10,250,000	3,800,000	0	3,800,000	24,000,000	-10,000,000	14,000,000	10,200,000	SF2349
Major Maintenance (CHIP) - RIIF	0	11,310,648	0	11,310,648	0	0	0	-11,310,648	SF2349
Total Administrative Services - Capitals	\$ 10,750,000	\$ 15,110,648	\$ 0	\$ 15,110,648	\$ 28,000,000	\$ -14,000,000	\$ 14,000,000	\$ -1,110,648	
<u>Chief Information Officer, Office of the</u>									
Chief Information Officer, Office of the									
IT Consolidation - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,728,189	\$ 0	\$ 7,728,189	\$ 7,728,189	SF2349
Total Chief Information Officer, Office of the	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,728,189	\$ 0	\$ 7,728,189	\$ 7,728,189	
<u>Corrections, Dept. of</u>									
Central Office									
Iowa Corrections Offender Network - TRF	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2349
Total Corrections, Dept. of	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Corrections Capital</u>									
Corrections Capital									
Radio Communications Upgrades - TRF	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2349
Newton Hot Water Loop Repair - RIIF	425,000	0	0	0	0	0	0	0	SF2349
Fort Madison FFE and Construction Costs - RC2	2,000,000	0	0	0	0	0	0	0	SF2349
Fort Madison Construction and FFE Costs - RIIF	16,269,124	3,000,000	0	3,000,000	0	0	0	-3,000,000	SF2349
Construction Project Management - RIIF	1,000,000	200,000	0	200,000	0	0	0	-200,000	SF2349
Mitchellville Construction and FFE Costs - RIIF	14,170,062	15,569,040	0	15,569,040	0	0	0	-15,569,040	SF2349
Total Corrections Capital	\$ 37,364,186	\$ 18,769,040	\$ 0	\$ 18,769,040	\$ 0	\$ 0	\$ 0	\$ -18,769,040	
<u>Cultural Affairs, Dept. of</u>									
Cultural Affairs, Dept. of									
Grout Museum District Oral History Exhibit - TRF	\$ 150,000	\$ 129,450	\$ 0	\$ 129,450	\$ 500,000	\$ 0	\$ 500,000	\$ 370,550	SF2349
Great Places Infrastructure Grants - RIIF	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	SF2349
25th Anniversary Museum Renov - RIIF	1,450,000	1,000,000	0	1,000,000	0	0	0	-1,000,000	SF2349
Total Cultural Affairs, Dept. of	\$ 2,600,000	\$ 2,129,450	\$ 0	\$ 2,129,450	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ -629,450	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Est Net FY 2014 (4)	Final Action FY 2015 (5)	Item Veto FY 2015 (6)	Net Final Act FY 2015 (7)	Net Final FY 15 vs Est Net FY 14 (8)	Bill Number (9)
<u>Economic Development Authority</u>									
Economic Development Authority									
World Food Prize Borlaug/Ruan Scholar - RIF	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ 200,000	\$ 0	\$ 200,000	\$ 100,000	SF2349
Community Attraction & Tourism Grants - RIF	5,000,000	7,000,000	0	7,000,000	5,000,000	0	5,000,000	-2,000,000	SF2349
Camp Sunnyside Cabins - RIF	125,000	0	0	0	0	0	0	0	SF2349
Regional Sports Authorities - RIF	500,000	500,000	0	500,000	500,000	0	500,000	0	SF2349
Fort Des Moines Museum Renovation - RIF	100,000	0	0	0	100,000	0	100,000	100,000	SF2349
High Quality Jobs Program - RIF	15,000,000	0	0	0	0	0	0	0	SF2349
Camp Sunnyside Day Room - RIF	0	0	0	0	250,000	0	250,000	250,000	SF2349
Homeless Shelters Youth Opp. Ctr - RIF	0	0	0	0	250,000	0	250,000	250,000	SF2349
Total Economic Development Authority	\$ 20,825,000	\$ 7,600,000	\$ 0	\$ 7,600,000	\$ 6,300,000	\$ 0	\$ 6,300,000	\$ -1,300,000	
<u>Education, Dept. of</u>									
Education, Dept. of									
ICN Part III Leases & Maintenance - TRF	\$ 2,727,000	\$ 2,727,000	\$ 0	\$ 2,727,000	\$ 2,727,000	\$ 0	\$ 2,727,000	\$ 0	SF2349
Statewide Ed Data Warehouse - TRF	600,000	600,000	0	600,000	600,000	0	600,000	0	SF2349
State Library Computer Resources	0	250,000	0	250,000	0	0	0	-250,000	SF2349
Prog and Common Course Numbering Mgmt Sys - TRF	0	0	0	0	150,000	0	150,000	150,000	SF2349
Total Education, Dept. of	\$ 3,327,000	\$ 3,577,000	\$ 0	\$ 3,577,000	\$ 3,477,000	\$ 0	\$ 3,477,000	\$ -100,000	
Iowa Public Television									
IPTV Equipment Replacement - TRF	\$ 0	\$ 960,000	\$ 0	\$ 960,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 40,000	SF2349
Total Education, Dept. of	\$ 3,327,000	\$ 4,537,000	\$ 0	\$ 4,537,000	\$ 4,477,000	\$ 0	\$ 4,477,000	\$ -60,000	
<u>Education Capital</u>									
Education Capital									
Comm College ACE Infrastructure - RIF	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2349
IPTV - Inductive Output Tubes - TRF	320,000	0	0	0	0	0	0	0	SF2349
Community Colleges Maint/Bldg Ops - MSSF	5,000,000	0	0	0	0	0	0	0	SF2349
Total Education Capital	\$ 11,320,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Human Rights, Dept. of</u>									
Human Rights, Department of									
Criminal Justice Info System (CJIS) - TRF	\$ 1,714,307	\$ 1,454,734	\$ 0	\$ 1,454,734	\$ 1,300,000	\$ 0	\$ 1,300,000	\$ -154,734	SF2349
Justice Data Warehouse - TRF	0	0	0	0	314,474	0	314,474	314,474	SF2349
Total Human Rights, Dept. of	\$ 1,714,307	\$ 1,454,734	\$ 0	\$ 1,454,734	\$ 1,614,474	\$ 0	\$ 1,614,474	\$ 159,740	

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Est Net FY 2014 (4)	Final Action FY 2015 (5)	Item Veto FY 2015 (6)	Net Final Act FY 2015 (7)	Net Final FY 15 vs Est Net FY 14 (8)	Bill Number (9)
<u>Human Services Capital</u>									
Human Services - Capital									
Nursing Facility Improvements - RIF	\$ 250,000	\$ 0	\$ 150,000	\$ 150,000	\$ 500,000	\$ 0	\$ 500,000	\$ 350,000	SF2349
Medicaid Technology - TRF	4,120,037	3,415,163	0	3,415,163	3,345,684	0	3,345,684	-69,479	SF2349
Homeslead Autism Clinics Technology - TRF	0	154,156	0	154,156	155,000	0	155,000	844	SF2349
Broadlawn Mental Health Facilities - RIF	0	0	0	0	3,000,000	0	3,000,000	3,000,000	SF2349
The Homestead Autism Facilities - RIF	0	0	0	0	825,000	0	825,000	825,000	SF2349
New Hope Center Remodel - RIF	0	0	0	0	250,000	0	250,000	250,000	SF2349
Total Human Services Capital	\$ 4,370,037	\$ 3,569,319	\$ 150,000	\$ 3,719,319	\$ 8,075,684	\$ 0	\$ 8,075,684	\$ 4,356,365	
<u>Iowa Tele & Tech Commission</u>									
Iowa Communications Network									
ICN Equipment Replacement - TRF	\$ 2,198,653	\$ 2,248,653	\$ 0	\$ 2,248,653	\$ 2,245,653	\$ 0	\$ 2,245,653	\$ -3,000	SF2349
Total Iowa Tele & Tech Commission	\$ 2,198,653	\$ 2,248,653	\$ 0	\$ 2,248,653	\$ 2,245,653	\$ 0	\$ 2,245,653	\$ -3,000	
<u>Iowa Finance Authority</u>									
Iowa Finance Authority									
State Housing Trust Fund - RIF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	SF2349
Total Iowa Finance Authority	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	
<u>Judicial Branch</u>									
Judicial Branch									
Electronic Document Mgmt System - TRF	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2349
Total Judicial Branch	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Management, Dept. of</u>									
Management, Dept. of									
Searchable Online Databases - TRF	\$ 45,000	\$ 45,000	\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 0	\$ -45,000	SF2349
Iowa Grants Mgmt Implementation - TRF	125,000	0	0	0	100,000	0	100,000	100,000	SF2349
Total Management, Dept. of	\$ 170,000	\$ 45,000	\$ 0	\$ 45,000	\$ 100,000	\$ 0	\$ 100,000	\$ 55,000	
<u>Natural Resources, Dept. of</u>									
Natural Resources									
Iowa Park Foundation - RIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	SF2349
Good Earth Park - RIF	0	0	0	0	2,000,000	0	2,000,000	2,000,000	SF2349
REAP - RIF	0	0	0	0	4,000,000	-4,000,000	0	0	SF2349
Total Natural Resources, Dept. of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ -4,000,000	\$ 4,000,000	\$ 4,000,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Est Net FY 2014 (4)	Final Action FY 2015 (5)	Item Veto FY 2015 (6)	Net Final Act FY 2015 (7)	Net Final FY 15 vs Est Net FY 14 (8)	Bill Number (9)
<u>Natural Resources Capital</u>									
Natural Resources Capital									
State Park Infrastructure - RIIF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	SF2349
Lake Restoration & Water Quality - RIIF	6,000,000	8,600,000	0	8,600,000	9,600,000	0	9,600,000	1,000,000	SF2349
Lake Delhi Improvements - RIIF	2,500,000	2,500,000	0	2,500,000	0	0	0	-2,500,000	SF2349
Water Trails & Low Head Dam - RIIF	1,000,000	1,000,000	0	1,000,000	2,000,000	0	2,000,000	1,000,000	SF2349
Total Natural Resources Capital	\$ 14,500,000	\$ 17,100,000	\$ 0	\$ 17,100,000	\$ 16,600,000	\$ 0	\$ 16,600,000	\$ -500,000	
<u>Public Defense Capital</u>									
Public Defense Capital									
Facility/Armory Maintenance - RIIF	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	SF2349
Gold Star Museum Upgrades - RIIF	0	0	0	0	250,000	0	250,000	250,000	SF2349
Statewide Modernization Readiness Ctrs - RIIF	2,050,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	SF2349
Camp Dodge Infrastructure Upgrades - RIIF	610,000	500,000	0	500,000	0	0	0	-500,000	SF2349
Joint Forces HQ Renovation - RIIF	500,000	0	0	0	0	0	0	0	SF2349
Total Public Defense Capital	\$ 5,160,000	\$ 4,500,000	\$ 0	\$ 4,500,000	\$ 4,250,000	\$ 0	\$ 4,250,000	\$ -250,000	
<u>Public Health, Dept. of</u>									
Public Health, Dept. of									
Technology Consolidation - TRF	\$ 0	\$ 480,000	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ -480,000	SF2349
EMS Data System - TRF	0	0	0	0	150,000	0	150,000	150,000	SF2349
Total Public Health, Dept. of	\$ 0	\$ 480,000	\$ 0	\$ 480,000	\$ 150,000	\$ 0	\$ 150,000	\$ -330,000	
<u>Public Safety Capital</u>									
Public Safety Capital									
Radio Communication Upgrades Mandate - TRF	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ -2,500,000	SF2349
Total Public Safety Capital	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ -2,500,000	
<u>Regents, Board of</u>									
Regents, Board of									
Regents Tuition Replacement - RIIF	\$ 25,130,412	\$ 27,867,775	\$ 0	\$ 27,867,775	\$ 29,735,423	\$ 0	\$ 29,735,423	\$ 1,867,648	SF2349
Total Regents, Board of	\$ 25,130,412	\$ 27,867,775	\$ 0	\$ 27,867,775	\$ 29,735,423	\$ 0	\$ 29,735,423	\$ 1,867,648	

Transportation, Infrastructure, and Capitals

Other Funds

Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Est Net FY 2014 (4)	Final Action FY 2015 (5)	Item Veto FY 2015 (6)	Net Final Act FY 2015 (7)	Net Final FY 15 vs Est Net FY 14 (8)	Bill Number (9)
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Regents Capital

Regents Capital

Fire Safety and Deferred Maintenance - RIIF	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	SF2349
ISU - Ag/Biosystems Engineering - RIIF	19,050,000	21,750,000	0	21,750,000	0	18,600,000	18,600,000	-3,150,000	SF2349
ISU Research Park Bldg 5 Improvements - RIIF	1,000,000	0	0	0	0	0	0	0	SF2349
ISU - Biosciences Building - RIIF	0	0	0	0	2,000,000	-2,000,000	0	0	SF2349
UI - Dental Science Building - RIIF	10,250,000	9,750,000	0	9,750,000	0	8,000,000	8,000,000	-1,750,000	SF2349
UI - Pharmacy Building Renovation - RIIF	0	0	0	0	2,000,000	-2,000,000	0	0	SF2349
UNI - Bartlett Hall - RIIF	7,786,000	10,267,000	0	10,267,000	0	1,947,000	1,947,000	-8,320,000	SF2349
UNI - Schindler Ed Center Renovation - RIIF	0	0	0	0	2,000,000	-2,000,000	0	0	SF2349
Innovation/Commerc of Research - RIIF	3,000,000	0	0	0	0	0	0	0	SF2349
Total Regents Capital	\$ 43,086,000	\$ 41,767,000	\$ 0	\$ 41,767,000	\$ 6,000,000	\$ 22,547,000	\$ 28,547,000	\$ -13,220,000	

State Fair Authority Capital

State Fair Authority Capital

Cultural Center Renovation - RIIF	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	SF2349
Youth Inn Renovation & Impr - RIIF	0	0	0	0	825,000	0	825,000	825,000	SF2349
Total State Fair Authority Capital	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 825,000	\$ 0	\$ 825,000	\$ 825,000	

Transportation, Dept. of

Transportation, Dept. of

Recreational Trails Grants - RIIF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 3,000,000	SF2349
Public Transit Infra Grants - RIIF	1,500,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	SF2349
Commercial Aviation Infra Grants - RIIF	1,500,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	SF2349
General Aviation Infra Grants - RIIF	750,000	750,000	0	750,000	750,000	0	750,000	0	SF2349
Railroad Revolving Loan & Grant - RIIF	1,500,000	0	0	0	4,000,000	0	4,000,000	4,000,000	SF2349
RUTF-Drivers' Licenses	3,876,000	3,876,000	0	3,876,000	3,876,000	0	3,876,000	0	SF2130
RUTF-Operations	6,570,000	6,384,960	0	6,384,960	6,384,960	0	6,384,960	0	SF2130
RUTF - Planning & Programming	458,000	414,000	0	414,000	414,000	0	414,000	0	SF2130
RUTF-Motor Vehicle	33,921,000	33,921,000	0	33,921,000	34,616,659	0	34,616,659	695,659	SF2130
RUTF - Performance and Technology	0	460,040	0	460,040	460,040	0	460,040	0	SF2130
RUTF-DAS Personnel & Utility Services	228,000	215,000	0	215,000	235,125	0	235,125	20,125	SF2130
RUTF-Unemployment Compensation	7,000	7,000	0	7,000	7,000	0	7,000	0	SF2130
RUTF - Workers' Compensation	121,000	114,000	0	114,000	114,000	0	114,000	0	SF2130
RUTF-Indirect Cost Recoveries	78,000	78,000	0	78,000	78,000	0	78,000	0	SF2130
RUTF-Auditor Reimbursement	67,319	67,319	0	67,319	67,319	0	67,319	0	SF2130
RUTF-County Treasurers Support	1,406,000	1,406,000	0	1,406,000	1,406,000	0	1,406,000	0	SF2130
RUTF-Road/Weather Conditions Info	100,000	100,000	0	100,000	100,000	0	100,000	0	SF2130
RUTF-Mississippi River Park. Comm.	40,000	40,000	0	40,000	40,000	0	40,000	0	SF2130
PRF-Operations	40,607,023	39,225,906	0	39,225,906	39,225,906	0	39,225,906	0	SF2130
PRF-Planning & Programming	8,697,095	7,865,454	0	7,865,454	7,865,454	0	7,865,454	0	SF2130

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2013	Estimated FY 2014	Supp-Final Act. FY 2014	Est Net FY 2014	Final Action FY 2015	Item Veto FY 2015	Net Final Act FY 2015	Net Final FY 15 vs Est Net FY 14	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PRF - Highway	232,672,498	232,031,295	0	232,031,295	235,717,855	0	235,717,855	3,686,560	SF2130
PRF-Motor Vehicle	1,413,540	1,413,540	0	1,413,540	1,460,575	0	1,460,575	47,035	SF2130
PRF - Performance and Technology	0	2,825,960	0	2,825,960	2,825,960	0	2,825,960	0	SF2130
PRF-DAS Personnel & Utility Services	1,404,000	1,321,000	0	1,321,000	1,444,627	0	1,444,627	123,627	SF2130
PRF - DOT Unemployment	138,000	138,000	0	138,000	138,000	0	138,000	0	SF2130
PRF-DOT Workers' Compensation	2,889,000	2,743,000	0	2,743,000	2,743,000	0	2,743,000	0	SF2130
PRF - Garage Fuel & Waste Mgmt.	800,000	800,000	0	800,000	800,000	0	800,000	0	SF2130
PRF-Indirect Cost Recoveries	572,000	572,000	0	572,000	572,000	0	572,000	0	SF2130
PRF-Auditor Reimbursement	415,181	415,181	0	415,181	415,181	0	415,181	0	SF2130
PRF-Transportation Maps	80,667	160,000	0	160,000	242,000	0	242,000	82,000	SF2130
PRF-Inventory & Equip.	5,366,000	5,366,000	0	5,366,000	5,366,000	0	5,366,000	0	SF2130
PRF - Field Facility Deferred Maint.	1,000,000	1,500,000	0	1,500,000	1,700,000	0	1,700,000	200,000	SF2130
PRF-Purchase of Salt	0	0	7,800,000	7,800,000	0	0	0	-7,800,000	SF2130
Total Transportation, Dept. of	\$ 351,177,323	\$ 350,210,655	\$ 7,800,000	\$ 358,010,655	\$ 362,065,661	\$ 0	\$ 362,065,661	\$ 4,055,006	
Transportation Capitals									
Transportation Capital									
RUTF - Scale/MVD Facilities Maint.	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	SF2130
RUTF - Scale Replacement	350,000	280,000	0	280,000	0	0	0	-280,000	SF2130
PRF - Utility Improvements	400,000	400,000	0	400,000	400,000	0	400,000	0	SF2130
PRF - Garage Roofing Projects	200,000	500,000	0	500,000	500,000	0	500,000	0	SF2130
PRF - HVAC Improvements	200,000	500,000	0	500,000	700,000	0	700,000	200,000	SF2130
PRF - Waste Water Treatment	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	SF2130
PRF - New Hampton Garage	5,200,000	0	0	0	0	0	0	0	SF2130
PRF - Mason City Combined Facility	0	6,500,000	0	6,500,000	0	0	0	-6,500,000	SF2130
PRF - Des Moines North Garage	0	0	0	0	6,353,000	0	6,353,000	6,353,000	SF2130
PRF - Traffic Operations Center	0	0	0	0	730,000	0	730,000	730,000	SF2130
Total Transportation Capitals	\$ 7,550,000	\$ 9,380,000	\$ 0	\$ 9,380,000	\$ 9,883,000	\$ 0	\$ 9,883,000	\$ 503,000	
Treasurer of State									
Treasurer of State									
Watershed Improvement Fund - RIIF	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2349
County Fair Improvements - RIIF	1,060,000	1,060,000	0	1,060,000	1,060,000	0	1,060,000	0	SF2349
Total Treasurer of State	\$ 2,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ 0	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Est Net FY 2014 (4)	Final Action FY 2015 (5)	Item Veto FY 2015 (6)	Net Final Act FY 2015 (7)	Net Final FY 15 vs Est Net FY 14 (8)	Bill Number (9)
<u>Veterans Affairs, Dept. of</u>									
Veterans Affairs, Department of DVA Fire/Energy/ADA Improvements - RIF	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ -250,000	SF2349
Total Veterans Affairs, Dept. of	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ -250,000	
<u>Veterans Affairs Capitals</u>									
Veterans Affairs Capital IVH Generator Emissions and Trans Bldg - RIF	\$ 975,919	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2349
Total Veterans Affairs Capitals	\$ 975,919	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Department of Homeland Security</u>									
Department of Homeland Security Mass Notification and Emergency Messaging System - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000	SF2349
Total Department of Homeland Security	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000	
Total Transportation, Infrastructure, and Capitals	\$ 551,528,837	\$ 513,579,274	\$ 7,950,000	\$ 521,529,274	\$ 502,010,084	\$ 4,547,000	\$ 506,557,084	\$ -14,972,190	

Unassigned Standings

Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Supp-Final Act. FY 2014 (3)	Est Net FY 2014 (4)	Final Action FY 2015 (5)	Item Veto FY 2015 (6)	Net Final Act FY 2015 (7)	Net Final FY 15 vs Est Net FY 14 (8)	Bill Number (9)
<u>Economic Development Authority</u>									
Economic Development Authority									
Endow Iowa Admin - County Endw Fund	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000	\$ 0	Stnd
Total Economic Development Authority	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000	\$ 0	
<u>Executive Council</u>									
Executive Council									
Performance of Duty - EEF	\$ 26,150,370	\$ 33,975,745	\$ 0	\$ 33,975,745	\$ 28,649,530	\$ 0	\$ 28,649,530	\$ -5,326,215	Stnd
Total Executive Council	\$ 26,150,370	\$ 33,975,745	\$ 0	\$ 33,975,745	\$ 28,649,530	\$ 0	\$ 28,649,530	\$ -5,326,215	
<u>Management, Dept. of</u>									
Management, Dept. of									
Environment First Fund - RIIF	\$ 35,000,000	\$ 42,000,000	\$ 0	\$ 42,000,000	\$ 42,000,000	\$ 0	\$ 42,000,000	\$ 0	Stnd
Environment First Fund - Bal Adj	-35,000,000	-42,000,000	0	-42,000,000	-42,000,000	0	-42,000,000	0	Stnd
Technology Reinvestment Fund - RIIF	0	14,310,000	0	14,310,000	17,280,000	-17,280,000	0	-14,310,000	SF2349
Technology Reinvestment Fund - Bal Adj	0	-14,310,000	0	-14,310,000	-17,280,000	17,280,000	0	14,310,000	Stnd
Transfer from MSSF to RIIF	1,000,000	0	0	0	0	0	0	0	Stnd
Transfer from MSSF - Bal Adj	-1,000,000	0	0	0	0	0	0	0	Stnd
Transfer from EEF to RIIF	20,000,000	0	0	0	0	0	0	0	Stnd
Transfer from EEF to RIIF - Bal Adj	-20,000,000	0	0	0	0	0	0	0	Stnd
Appeal Board Claims - EEF	0	0	0	0	3,000,000	-3,000,000	0	0	HF2473
Total Management, Dept. of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ -3,000,000	\$ 0	\$ 0	
<u>Regents, Board of</u>									
Regents, Board of									
ISU - Midwest Grape & Wine Industry - WGTF	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 0	Stnd
Total Regents, Board of	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 0	
<u>Transportation, Dept. of</u>									
Transportation, Dept. of									
RUTF - Personal Delivery of Services	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	\$ 0	Stnd
RUTF - County Treasurer Equipment Standing	650,000	650,000	0	650,000	650,000	0	650,000	0	Stnd
Total Transportation, Dept. of	\$ 875,000	\$ 875,000	\$ 0	\$ 875,000	\$ 875,000	\$ 0	\$ 875,000	\$ 0	
Total Unassigned Standings	\$ 27,345,370	\$ 35,170,745	\$ 0	\$ 35,170,745	\$ 32,844,530	\$ -3,000,000	\$ 29,844,530	\$ -5,326,215	

Authorized Full-Time Equivalent Positions (FTE) for FY 2015

Summary Data

FTE Positions

	Actual FY 2013	Estimated FY 2014	Final Action FY 2015	Final Action vs Est FY 2014
	(1)	(2)	(3)	(4)
Administration and Regulation	1,717.11	1,848.73	1,860.86	12.13
Agriculture and Natural Resources	1,360.30	1,498.49	1,572.95	74.46
Economic Development	1,037.87	1,138.73	1,113.34	-25.39
Education	24,634.18	24,448.96	24,000.14	-448.82
Health and Human Services	13,989.96	14,822.52	6,661.22	-8,161.30
Justice System	7,379.91	7,825.27	7,942.24	116.97
Transportation, Infrastructure, and Capitals	2,882.45	3,057.00	3,053.00	-4.00
Unassigned Standings	<u>402.83</u>	<u>402.83</u>	<u>402.83</u>	<u>0.00</u>
Grand Total	<u><u>53,404.61</u></u>	<u><u>55,042.53</u></u>	<u><u>46,606.58</u></u>	<u><u>-8,435.95</u></u>

NOTES:

1) The FTE positions listed under the FY 2013 Actual column represent the final year-end FTE positions utilized by state agencies and programs. The calculation of the actual FTE positions takes into account the vacancies that occur throughout the fiscal year. The FTE positions listed in the remaining columns represent budgeted positions that typically reflect full staffing of agency FTE levels.

2) The FTE positions for FY 2015 do not include positions associated with the IowaCare Program for the University of Iowa Hospitals and Clinic. In FY 2014, these positions totaled 8,015.32. The Board of Regent did not account for these positions in the state budget system for FY 2015.

Column Explanations:

(1) Actual FY 2013 - Represents the final year-end FTE positions utilized by state agencies and programs for FY 2013.

(2) Estimated FY 2014 - Represents the estimated (budgeted) FTE positions for FY 2014.

(3) Final Action FY 2015 - Represents the final FTE positions either enacted in legislation from the 2014 Legislative Session or budgeted by the state agencies for FY 2015.

(4) Final Action FY 2015 vs Est FY 2014 - Represents the change between the Final Action for FY 2015 and the Estimated FY 2014 (column 3 minus column 2).

Bill Totals

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Final Action FY 2015 <u>(3)</u>	Final Action vs Est FY 2014 <u>(4)</u>
HF2449 Judicial Branch Appropriations Act	1,772.61	1,891.48	1,920.48	29.00
HF2450 Justice System Appropriations Act	5,482.06	5,706.27	5,793.24	86.97
HF2458 Agriculture and Natural Resources Appropriations Act	1,358.30	1,496.49	1,570.95	74.46
HF2460 Economic Development Appropriations Act	471.61	576.25	560.23	-16.02
HF2463 Health and Human Services Appropriations Act	4,909.33	5,344.07	5,243.61	-100.46
SF2130 Transportation Appropriations Act	2,682.35	2,870.00	2,870.00	0.00
SF2342 Administration and Regulation Appropriations Act	1,186.96	1,248.42	1,265.35	16.93
SF2347 Education Appropriations Act	12,104.45	12,058.73	12,298.55	239.82
NONAPPR Non-Appropriated FTE positions ^{1/}	<u>23,436.95</u>	<u>23,850.82</u>	<u>15,084.17</u>	<u>-8,766.65</u>
Grand Total	<u><u>53,404.61</u></u>	<u><u>55,042.53</u></u>	<u><u>46,606.58</u></u>	<u><u>-8,435.95</u></u>

^{1/} The FTE positions associated with the NONAPPR bill designation represent positions for state agencies and programs that are not limited through session law.

Administration and Regulation

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Final Action FY 2015 <u>(3)</u>	Final Action vs Est FY 2014 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Administrative Services, Dept.	65.47	65.79	65.79	0.00	SF2342
Utilities	1.00	1.00	1.00	0.00	SF2342
Terrace Hill Operations	4.06	5.00	5.00	0.00	SF2342
Iowa Building Operations	5.71	0.00	0.00	0.00	SF2342
Personnel Development Seminars	1.50	1.50	1.50	0.00	NONAPPR
IT Operations Revolving Fund	99.65	116.10	120.10	4.00	NONAPPR
Employee Assistance Program	0.00	0.23	0.23	0.00	NONAPPR
I/3	17.64	21.00	21.00	0.00	NONAPPR
Centralized Purchasing - Administration	13.88	19.00	19.00	0.00	NONAPPR
Vehicle Dispatcher Revolving Fund	9.29	12.25	12.25	0.00	NONAPPR
Motor Pool Revolving Fund	2.27	2.90	2.90	0.00	NONAPPR
Self Insurance/Risk Management	0.44	0.20	0.20	0.00	NONAPPR
Mail Services Revolving Fund	9.15	10.15	10.15	0.00	NONAPPR
Human Resources Revolving Fund	46.74	55.67	56.32	0.65	NONAPPR
Facility & Support Revolving Fund	66.74	56.59	56.59	0.00	NONAPPR
Building Energy Mgmt Fund	1.54	0.00	0.00	0.00	NONAPPR
Iowa Power Fund	2.15	0.00	0.00	0.00	NONAPPR
Total Administrative Services	<u>347.23</u>	<u>367.38</u>	<u>372.03</u>	<u>4.65</u>	
State Accounting Trust Accounts					
DNR/SPOC Insurance Trust	0.00	2.00	1.00	-1.00	NONAPPR
Total Administrative Services, Dept. of	<u>347.23</u>	<u>369.38</u>	<u>373.03</u>	<u>3.65</u>	
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	100.61	99.75	103.00	3.25	SF2342
Total Auditor of State	<u>100.61</u>	<u>99.75</u>	<u>103.00</u>	<u>3.25</u>	
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure					
Ethics & Campaign Disclosure Board	4.96	5.00	6.00	1.00	SF2342
Total Ethics and Campaign Disclosure	<u>4.96</u>	<u>5.00</u>	<u>6.00</u>	<u>1.00</u>	

Administration and Regulation

FTE Positions

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Final Action FY 2015 (3)	Final Action vs Est FY 2014 (4)	Bill Number (5)
<u>Commerce, Dept. of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	16.12	19.60	18.50	-1.10	SF2342
Tobacco Compliance Employee Tr	0.09	4.05	2.40	-1.65	NONAPPR
Liquor Control Act Fund	63.41	74.60	73.15	-1.45	NONAPPR
Total Alcoholic Beverages	79.63	98.25	94.05	-4.20	
Professional Licensing and Reg.					
Professional Licensing Bureau	9.25	11.00	12.50	1.50	SF2342
Real Estate Education Fund	1.30	3.00	0.00	-3.00	NONAPPR
Total Professional Licensing and Reg.	10.55	14.00	12.50	-1.50	
Banking Division					
Banking Division - CMRF	66.98	67.00	74.50	7.50	SF2342
Credit Union Division					
Credit Union Division - CMRF	13.97	15.00	15.00	0.00	SF2342
Insurance Division					
Insurance Division - CMRF	92.50	105.15	100.15	-5.00	SF2342
Insurance Division Education Fund	0.69	0.75	0.75	0.00	NONAPPR
Insurance Division Regulatory	1.63	1.75	1.75	0.00	NONAPPR
Total Insurance Division	94.82	107.65	102.65	-5.00	
Utilities Division					
Utilities Division - CMRF	62.08	79.00	79.00	0.00	SF2342
Total Commerce, Dept. of	328.04	380.90	377.70	-3.20	
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	22.80	23.00	23.00	0.00	SF2342
Terrace Hill Quarters	1.79	1.93	2.00	0.07	SF2342
Total Governor	24.59	24.93	25.00	0.07	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	4.27	4.00	4.00	0.00	SF2342
Total Governor's Office of Drug Control Policy	4.27	4.00	4.00	0.00	

Administration and Regulation

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Final Action FY 2015 <u>(3)</u>	Final Action vs Est FY 2014 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Central Administration	5.43	5.65	5.65	0.00	SF2342
Community Advocacy and Services	8.98	9.45	9.45	0.00	SF2342
Weatherization - DOE	7.39	7.75	7.75	0.00	NONAPPR
Justice Assistance Grants	3.48	6.11	4.76	-1.35	NONAPPR
Juvenile Accountability Block	1.27	1.50	1.50	0.00	NONAPPR
Community Grant Fund	0.00	0.03	0.03	0.00	NONAPPR
Status of Women Federal Grants	0.49	0.18	0.18	0.00	NONAPPR
Low Income Energy Assistance	2.63	3.00	3.00	0.00	NONAPPR
CSBG - Community Action Agency	4.00	4.25	4.25	0.00	NONAPPR
Disability Donations & Grants	0.87	1.05	1.05	0.00	NONAPPR
Total Human Rights, Dept. of	<u>34.54</u>	<u>38.97</u>	<u>37.62</u>	<u>-1.35</u>	
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
Administration Division	11.89	13.65	13.65	0.00	SF2342
Administrative Hearings Division	21.88	23.00	23.00	0.00	SF2342
Investigations Division	53.29	55.00	55.00	0.00	SF2342
Health Facilities Division	111.28	111.50	111.50	0.00	SF2342
Employment Appeal Board	11.03	11.00	11.00	0.00	SF2342
Child Advocacy Board	31.58	32.25	32.25	0.00	SF2342
Indian Gaming Monitoring Fund	1.05	1.05	1.05	0.00	NONAPPR
Amusement Devices Special Fund	2.55	2.65	2.65	0.00	NONAPPR
Food and Consumer Safety	21.28	23.65	23.65	0.00	SF2342
Total Inspections and Appeals, Dept. of	<u>265.83</u>	<u>273.75</u>	<u>273.75</u>	<u>0.00</u>	
Racing Commission					
Pari-Mutuel Regulation Fund - GRF	23.83	32.03	32.03	0.00	SF2342
Riverboat Regulation Fund - GRF	32.58	40.72	40.72	0.00	SF2342
Total Racing Commission	<u>56.41</u>	<u>72.75</u>	<u>72.75</u>	<u>0.00</u>	
Total Inspections & Appeals, Dept. of	<u>322.25</u>	<u>346.50</u>	<u>346.50</u>	<u>0.00</u>	
<u>Management, Dept. of</u>					
Management, Dept. of					
Department Operations	21.06	21.00	20.58	-0.42	SF2342
Total Management, Dept. of	<u>21.06</u>	<u>21.00</u>	<u>20.58</u>	<u>-0.42</u>	

Administration and Regulation

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Final Action FY 2015 <u>(3)</u>	Final Action vs Est FY 2014 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Public Information Board</u>					
Public Information Board					
Iowa Public Information Board	0.00	3.00	3.00	0.00	SF2342
Total Public Information Board	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	
<u>Revenue, Dept. of</u>					
Revenue, Dept. of					
Tax Gap Collections	59.15	80.50	80.50	0.00	NONAPPR
Revenue, Department of	231.23	228.50	228.50	0.00	SF2342
Total Revenue, Dept. of	<u>290.38</u>	<u>309.00</u>	<u>309.00</u>	<u>0.00</u>	
<u>Iowa Lottery Authority</u>					
Lottery Authority					
Lottery Fund	109.15	108.50	108.50	0.00	NONAPPR
Total Iowa Lottery Authority	<u>109.15</u>	<u>108.50</u>	<u>108.50</u>	<u>0.00</u>	
<u>Secretary of State</u>					
Secretary of State					
State Election Fund	0.00	1.00	1.00	0.00	NONAPPR
Secretary of State - Operations	25.32	30.00	29.00	-1.00	SF2342
Total Secretary of State	<u>25.32</u>	<u>31.00</u>	<u>30.00</u>	<u>-1.00</u>	
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	27.13	28.80	28.80	0.00	SF2342
Total Treasurer of State	<u>27.13</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	
<u>IPERS Administration</u>					
IPERS Administration					
IPERS Fund	0.00	1.00	0.00	-1.00	NONAPPR
IPERS Administration	77.58	77.00	88.13	11.13	SF2342
Total IPERS Administration	<u>77.58</u>	<u>78.00</u>	<u>88.13</u>	<u>10.13</u>	
Total Administration and Regulation	<u><u>1,717.11</u></u>	<u><u>1,848.73</u></u>	<u><u>1,860.86</u></u>	<u><u>12.13</u></u>	

Agriculture and Natural Resources

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Final Action FY 2015 <u>(3)</u>	Final Action vs Est FY 2014 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Administrative Division	293.52	301.07	344.57	43.50	HF2458
GWF - Ag Drain Wells/Sinkholes	2.41	2.60	2.60	0.00	HF2458
Water Protection Fund	9.93	10.06	10.06	0.00	HF2458
EPA Non Point Source Pollution	4.39	4.37	4.37	0.00	HF2458
Abandoned Mined Lands Grant	7.21	7.40	7.40	0.00	HF2458
Brucellosis Eradication	1.08	1.00	1.00	0.00	HF2458
Commercial Establishment Fund	1.39	2.00	2.00	0.00	HF2458
Water Quality Initiative Fund	0.00	1.00	2.00	1.00	HF2458
Renewable Fuel Infrastructure Fund	0.08	0.00	0.00	0.00	HF2458
Milk Inspections	2.00	2.00	2.00	0.00	NONAPPR
Total Agriculture and Land Stewardship	<u>322.01</u>	<u>331.50</u>	<u>376.00</u>	<u>44.50</u>	
<u>Natural Resources, Dept. of</u>					
Natural Resources					
Natural Resources Operations	1,002.30	1,109.95	1,145.95	36.00	HF2458
Total Natural Resources, Dept. of	<u>1,002.30</u>	<u>1,109.95</u>	<u>1,145.95</u>	<u>36.00</u>	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	35.99	57.04	51.00	-6.04	HF2458
Total Regents, Board of	<u>35.99</u>	<u>57.04</u>	<u>51.00</u>	<u>-6.04</u>	
Total Agriculture and Natural Resources	<u><u>1,360.30</u></u>	<u><u>1,498.49</u></u>	<u><u>1,572.95</u></u>	<u><u>74.46</u></u>	

Economic Development

FTE Positions

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Final Action FY 2015 (3)	Final Action vs Est FY 2014 (4)	Bill Number (5)
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of					
Administration Division	0.86	0.95	74.50	73.55	HF2460
Historical Division	35.83	40.33	0.00	-40.33	HF2460
Historic Sites	3.42	4.56	0.00	-4.56	HF2460
Arts Division	6.64	9.70	0.00	-9.70	HF2460
Great Places	1.32	1.30	0.00	-1.30	HF2460
Archiving Former Governor's Papers	0.81	0.71	0.00	-0.71	HF2460
Hist Resource Development Prog (HRDP)	0.98	1.00	1.00	0.00	NONAPPR
Miscellaneous Income	2.20	1.00	1.00	0.00	NONAPPR
Trust Accounts	0.51	0.00	0.00	0.00	NONAPPR
Battle Flag Stabilization	0.58	1.00	0.00	-1.00	HF2460
Total Cultural Affairs, Dept. of	53.16	60.55	76.50	15.95	
<u>Economic Development Authority</u>					
Economic Development Authority					
Economic Development Appropriation	81.40	119.30	149.00	29.70	HF2460
Iowa State Commission	5.81	7.00	7.00	0.00	HF2460
Vision Iowa Program	0.00	2.25	2.25	0.00	HF2460
Workforce Development Admin	2.33	2.90	0.00	-2.90	HF2460
Community Development Block Grant	0.33	0.35	0.35	0.00	NONAPPR
Strategic Investment Fund	1.62	0.00	0.00	0.00	HF2460
Grow Iowa Values Fund	0.00	0.00	0.00	0.00	NONAPPR
Wine And Beer Promotion Board	0.50	0.00	0.00	0.00	NONAPPR
Small Business Credit Initiative Fund	0.34	0.25	0.25	0.00	NONAPPR
High Quality Jobs Creations Assistance	15.92	20.00	0.00	-20.00	HF2460
Economic Dev Energy Projects Fund	7.38	5.20	0.00	-5.20	HF2460
Total Economic Development Authority	115.63	157.25	158.85	1.60	
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Title Guaranty Fund	15.84	13.00	13.00	0.00	NONAPPR
Finance Authority	75.07	74.00	74.00	0.00	NONAPPR
Ag. Dev. Auth. - Administration	0.00	0.00	3.00	3.00	NONAPPR
Total Iowa Finance Authority	90.91	87.00	90.00	3.00	
<u>Public Employment Relations Board</u>					
Public Employment Relations					
General Office	9.63	10.00	10.00	0.00	HF2460
Total Public Employment Relations Board	9.63	10.00	10.00	0.00	

Economic Development

FTE Positions

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Final Action FY 2015 (3)	Final Action vs Est FY 2014 (4)	Bill Number (5)
<u>Iowa Workforce Development</u>					
Iowa Workforce Development					
Labor Services Division	57.33	55.26	65.00	9.74	HF2460
Workers' Compensation Division	25.07	27.00	30.00	3.00	HF2460
Field Office Operating Fund	174.45	181.15	130.00	-51.15	HF2460
Offender Reentry Program	3.37	4.00	4.00	0.00	HF2460
Employee Misclassification Program	7.45	5.85	8.10	2.25	HF2460
Special Contingency Fund	77.48	70.26	70.26	0.00	NONAPPR
IWD Major Federal Programs	234.82	230.18	228.75	-1.43	NONAPPR
Workforce Minor Programs	127.52	134.70	131.80	-2.90	NONAPPR
Amateur Boxing Grants Fund	0.10	0.10	0.10	0.00	NONAPPR
Boiler Safety Fund	8.10	8.65	8.65	0.00	NONAPPR
Elevator Safety Fund	12.25	12.70	12.70	0.00	NONAPPR
Contractor Reg. Revolving Fund	6.80	8.25	8.25	0.00	NONAPPR
Total Iowa Workforce Development	734.73	738.10	697.61	-40.49	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Economic Development - SWJCF	0.00	56.63	56.63	0.00	HF2460
UI - Economic Development - SWJCF	0.00	6.00	6.00	0.00	HF2460
UI - Entrepreneur and Econ Growth - SWJCF	0.00	8.00	8.00	0.00	HF2460
UNI - Economic Development - SWJCF	0.00	7.16	9.75	2.59	HF2460
ISU - Economic Development	23.15	0.00	0.00	0.00	HF2460
UI - Economic Development	1.71	0.00	0.00	0.00	HF2460
UNI - Economic Development	5.53	0.00	0.00	0.00	HF2460
Total Regents, Board of	30.39	77.79	80.38	2.59	
<u>Agriculture and Land Stewardship</u>					
Agriculture - Development Authority					
Ag. Dev. Auth. - Administration	3.42	8.04	0.00	-8.04	NONAPPR
Total Agriculture and Land Stewardship	3.42	8.04	0.00	-8.04	
Total Economic Development	1,037.87	1,138.73	1,113.34	-25.39	

Education

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Final Action FY 2015 <u>(3)</u>	Final Action vs Est FY 2014 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Blind, Dept. for the</u>					
Department for the Blind					
Department for the Blind	85.44	85.01	88.00	2.99	SF2347
Total Blind, Dept. for the	<u>85.44</u>	<u>85.01</u>	<u>88.00</u>	<u>2.99</u>	
<u>College Aid Commission</u>					
College Student Aid Comm.					
Public/Private Partnership	1.00	1.00	1.00	0.00	NONAPPR
Stafford Loan Program (GSL)	31.54	38.00	37.00	-1.00	NONAPPR
College Aid Commission	3.10	3.11	3.95	0.84	SF2347
Total College Aid Commission	<u>35.65</u>	<u>42.11</u>	<u>41.95</u>	<u>-0.16</u>	
<u>Education, Dept. of</u>					
Education, Dept. of					
Education Of Handicapped Act	45.12	52.83	52.83	0.00	NONAPPR
Drinking Drivers Course	1.90	2.23	2.23	0.00	NONAPPR
NCES - NAEP Assessments	1.00	1.00	1.00	0.00	NONAPPR
Improving Teacher Quality Grants	5.17	7.15	7.15	0.00	NONAPPR
Community Learning Centers	2.40	2.00	2.00	0.00	NONAPPR
State Assessment	8.50	15.24	15.24	0.00	NONAPPR
Adult Education	4.24	3.98	3.98	0.00	NONAPPR
Veterans Education	2.51	2.88	2.88	0.00	NONAPPR
DE Nonfederal Grants	5.58	5.00	5.00	0.00	NONAPPR
ESEA Title 1	7.09	9.66	9.66	0.00	NONAPPR
High School Equivalency	0.00	0.20	0.20	0.00	NONAPPR
English Language Acquisition	1.45	1.20	1.20	0.00	NONAPPR
LSTA	13.67	8.50	8.50	0.00	NONAPPR
School Infrastructure	1.08	0.00	0.00	0.00	NONAPPR
Aids Education	1.06	0.11	0.11	0.00	NONAPPR
School Bus Driver Permit	3.80	5.00	5.00	0.00	NONAPPR
Miscellaneous Federal Grants	17.92	16.49	16.49	0.00	NONAPPR

Education

FTE Positions

	Actual FY 2013	Estimated FY 2014	Final Action FY 2015	Final Action vs Est FY 2014	Bill Number
	(1)	(2)	(3)	(4)	(5)
Headstart Collaborative Grant	1.00	1.00	1.00	0.00	NONAPPR
ESEA Title II	0.89	0.30	0.30	0.00	NONAPPR
Vocational Education Act	6.70	8.70	8.70	0.00	NONAPPR
Homeless Child and Adults	1.22	1.26	1.26	0.00	NONAPPR
Early Childhood Iowa Fund	0.03	0.15	0.15	0.00	NONAPPR
Administration	60.97	69.18	81.67	12.49	SF2347
Vocational Education Administration	8.55	10.71	11.50	0.79	SF2347
Board of Educational Examiners	15.85	16.25	16.25	0.00	NONAPPR
Food Service	24.56	25.83	20.58	-5.25	SF2347
Student Achievement/Teacher Quality	3.22	4.00	2.00	-2.00	SF2347
State Library	22.75	28.00	29.00	1.00	SF2347
Education Reform	0.00	7.00	0.00	-7.00	NONAPPR
Attendance Center/Data Systems	0.00	0.00	2.00	2.00	SF2347
Total Education, Dept. of	268.22	305.85	307.88	2.03	
Vocational Rehabilitation					
DDS Account	138.44	145.88	145.88	0.00	NONAPPR
Vocational Rehabilitation	226.69	242.00	255.00	13.00	SF2347
Independent Living	1.02	1.00	1.00	0.00	SF2347
Entrepreneurs with Disabilities Program	1.72	0.00	0.00	0.00	NONAPPR
Total Vocational Rehabilitation	367.87	388.88	401.88	13.00	
Iowa Public Television					
CPB/CSG FY 90/91	18.74	6.10	19.01	12.91	NONAPPR
CPB/CSG FY 91/93	5.24	18.16	8.16	-10.00	NONAPPR
NTIA Equipment Grants	0.80	0.75	0.75	0.00	NONAPPR
Friends Funded Programming	5.22	5.75	5.75	0.00	NONAPPR
Education Telecommunications Project	3.19	5.00	4.24	-0.76	NONAPPR
IPTV Educational & Contractual Fund	3.84	3.56	3.57	0.01	NONAPPR
Iowa Public Television	58.79	82.00	86.00	4.00	SF2347
Total Iowa Public Television	95.81	121.32	127.48	6.16	
Total Education, Dept. of	731.89	816.05	837.24	21.19	

Education

FTE Positions

	Actual FY 2013	Estimated FY 2014	Final Action FY 2015	Final Action vs Est FY 2014	Bill Number
	(1)	(2)	(3)	(4)	(5)
Regents, Board of					
Regents, Board of					
Regent Board Office	27.71	14.00	15.00	1.00	SF2347
University of Iowa - General	5,357.37	5,128.40	5,058.55	-69.85	SF2347
UI - Oakdale Campus	38.25	38.25	38.25	0.00	SF2347
UI - Hygienic Laboratory	71.53	102.50	102.50	0.00	SF2347
UI - Family Practice Program	3.02	-6.40	190.40	196.80	SF2347
UI - Specialized Children Health Services	5.64	5.31	57.97	52.66	SF2347
UI - Iowa Cancer Registry	1.13	2.28	2.10	-0.18	SF2347
UI - Substance Abuse Consortium	0.64	1.00	1.00	0.00	SF2347
UI - Biocatalysis	5.42	6.28	6.28	0.00	SF2347
UI - Primary Health Care	5.57	5.87	5.89	0.02	SF2347
UI - Iowa Birth Defects Registry	0.44	1.00	1.00	0.00	SF2347
UI - Iowa Nonprofit Resource Center	1.91	2.75	2.75	0.00	SF2347
UI - Iowa Flood Center	17.19	17.18	0.00	-17.18	NONAPPR
UI - IA Online Advanced Placement Acad.	2.01	2.01	2.01	0.00	NONAPPR
Iowa State University - General	4,069.57	3,647.42	3,647.42	0.00	SF2347
ISU - Agricultural Experiment Station	295.23	546.98	546.98	0.00	SF2347
ISU - Cooperative Extension	216.75	391.54	383.34	-8.20	SF2347
ISU - Leopold Center	4.06	11.25	11.25	0.00	SF2347
University of Northern Iowa - General	1,309.57	1,412.45	1,447.50	35.05	SF2347
UNI - Recycling and Reuse Center	1.93	1.93	3.00	1.07	SF2347
UNI - Math and Science Collaborative	3.00	4.50	6.20	1.70	SF2347
UNI - Real Estate Education Program	1.15	1.00	1.00	0.00	SF2347
Iowa School for the Deaf	126.60	126.60	126.60	0.00	SF2347
Iowa Braille and Sight Saving School	62.87	62.98	62.87	-0.11	SF2347
UI Restricted	7,654.86	7,503.40	7,503.40	0.00	NONAPPR
ISD Restricted	7.45	7.17	11.96	4.79	NONAPPR
IBSSS Restricted	0.37	0.27	0.47	0.20	NONAPPR
UNI Restricted	507.62	481.09	541.29	60.20	NONAPPR
ISU - Restricted	3,982.34	3,986.78	3,255.97	-730.81	NONAPPR
Total Regents, Board of	23,781.20	23,505.79	23,032.95	-472.84	
Total Education	24,634.18	24,448.96	24,000.14	-448.82	

Health and Human Services

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Final Action FY 2015 <u>(3)</u>	Final Action vs Est FY 2014 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Aging, Dept. on</u>					
Aging, Dept. on					
Aging Programs	32.15	25.10	31.00	5.90	HF2463
Office of Long-Term Care Resident's Advocate	0.00	10.90	12.00	1.10	HF2463
Total Aging, Dept. on	<u>32.15</u>	<u>36.00</u>	<u>43.00</u>	<u>7.00</u>	
<u>Public Health, Dept. of</u>					
Public Health, Dept. of					
Vital Records Modernization	23.31	28.10	27.10	-1.00	NONAPPR
Iowa Health Information Network Fund	0.00	1.20	1.20	0.00	NONAPPR
IDPH Gifts & Grants Fund	244.98	243.25	240.95	-2.30	NONAPPR
Addictive Disorders	6.69	13.00	10.00	-3.00	HF2463
Healthy Children and Families	8.29	14.00	12.00	-2.00	HF2463
Chronic Conditions	1.89	6.00	5.00	-1.00	HF2463
Community Capacity	9.18	18.25	11.00	-7.25	HF2463
Environmental Hazards	3.52	4.00	4.00	0.00	HF2463
Infectious Diseases	1.53	4.00	4.00	0.00	HF2463
Public Protection	123.49	131.15	131.00	-0.15	HF2463
Resource Management	4.00	5.00	4.00	-1.00	HF2463
Total Public Health, Dept. of	<u>426.88</u>	<u>467.95</u>	<u>450.25</u>	<u>-17.70</u>	
<u>Human Services, Dept. of</u>					
Assistance					
Family Investment Program/JOBS	8.75	9.00	9.00	0.00	NONAPPR
Child Care Assistance	4.24	0.00	0.00	0.00	NONAPPR
Medical Assistance	12.06	15.00	15.00	0.00	NONAPPR
Medical Contracts	2.99	0.00	0.00	0.00	HF2463
Child and Family Services	3.00	3.00	0.00	-3.00	NONAPPR
Total Assistance	<u>31.04</u>	<u>27.00</u>	<u>24.00</u>	<u>-3.00</u>	
Toledo Juvenile Home					
Toledo Juvenile Home	108.35	114.00	2.00	-112.00	HF2463
Eldora Training School					
Eldora Training School	159.70	164.30	164.30	0.00	HF2463
Cherokee					
Cherokee MHI	170.65	169.20	169.20	0.00	HF2463
Clarinda					
Clarinda MHI	79.13	86.10	86.10	0.00	HF2463
Independence					
Independence MHI	223.64	233.00	233.00	0.00	HF2463

Health and Human Services

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Final Action FY 2015 <u>(3)</u>	Final Action vs Est FY 2014 <u>(4)</u>	Bill Number <u>(5)</u>
Mt Pleasant					
Mt Pleasant MHI	89.61	97.92	97.92	0.00	HF2463
Glenwood					
Glenwood Resource Center	828.66	859.12	859.12	0.00	HF2463
Woodward					
Woodward Warehouse Revolving Fund	6.10	6.10	6.10	0.00	NONAPPR
Woodward Resource Center	648.65	652.47	652.47	0.00	HF2463
Total Woodward	<u>654.75</u>	<u>658.57</u>	<u>658.57</u>	<u>0.00</u>	
Cherokee CCUSO					
Civil Commitment Unit for Sexual Offenders	88.94	124.50	132.50	8.00	HF2463
Field Operations					
Child Support Recoveries	443.47	459.00	464.00	5.00	HF2463
MI/MR/DD Case Management	228.85	228.00	228.00	0.00	NONAPPR
Iowa Refugee Service Center	19.98	21.38	21.38	0.00	NONAPPR
Child Support Grants	0.82	6.00	3.00	-3.00	NONAPPR
Field Operations	1,601.01	1,810.00	1,837.00	27.00	HF2463
Total Field Operations	<u>2,294.13</u>	<u>2,524.38</u>	<u>2,553.38</u>	<u>29.00</u>	
General Administration					
Child Abuse Project	5.00	3.00	3.00	0.00	NONAPPR
Community MH Block Grant	1.00	1.00	1.00	0.00	NONAPPR
IV-E Independent Living Grant	5.75	6.00	6.00	0.00	NONAPPR
MH/MR Federal Grants	1.00	1.00	1.00	0.00	NONAPPR
General Administration	261.27	330.06	309.00	-21.06	HF2463
Total General Administration	<u>274.02</u>	<u>341.06</u>	<u>320.00</u>	<u>-21.06</u>	
Total Human Services, Dept. of	<u>5,002.64</u>	<u>5,399.15</u>	<u>5,300.09</u>	<u>-99.06</u>	
<u>Regents, Board of</u>					
Regents, Board of					
UI - UIHC IowaCares Program - ICA	7,662.68	8,015.32	0.00	-8,015.32	NONAPPR
Total Regents, Board of	<u>7,662.68</u>	<u>8,015.32</u>	<u>0.00</u>	<u>-8,015.32</u>	
<u>Veterans Affairs, Dept. of</u>					
Veterans Affairs, Department of					
General Administration	12.51	13.00	13.00	0.00	HF2463
Veterans Affairs, Dept. of					
Iowa Veterans Home Canteen	4.14	4.11	4.11	0.00	NONAPPR
Iowa Veterans Home	848.98	886.99	850.77	-36.22	NONAPPR
Total Veterans Affairs, Dept. of	<u>853.12</u>	<u>891.10</u>	<u>854.88</u>	<u>-36.22</u>	
Total Veterans Affairs, Dept. of	<u>865.62</u>	<u>904.10</u>	<u>867.88</u>	<u>-36.22</u>	
Total Health and Human Services	<u>13,989.96</u>	<u>14,822.52</u>	<u>6,661.22</u>	<u>-8,161.30</u>	

Justice System

FTE Positions

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Final Action FY 2015 (3)	Final Action vs Est FY 2014 (4)	Bill Number (5)
<u>Justice, Department of</u>					
Justice, Dept. of					
General Office AG	195.85	214.00	214.00	0.00	HF2450
Victim Compensation Fund	23.09	24.00	24.00	0.00	HF2450
Total Justice, Dept. of	218.94	238.00	238.00	0.00	
Consumer Advocate					
Consumer Advocate - CMRF	17.92	22.00	22.00	0.00	HF2450
Total Justice, Department of	236.86	260.00	260.00	0.00	
<u>Civil Rights Commission</u>					
Civil Rights Commission					
Civil Rights Commission	25.84	29.00	28.00	-1.00	HF2450
Total Civil Rights Commission	25.84	29.00	28.00	-1.00	
<u>Corrections, Dept. of</u>					
Fort Madison					
IMCC Inmate Tele Rebate	1.00	1.00	1.00	0.00	NONAPPR
Ft. Madison Institution	417.06	440.00	444.00	4.00	HF2450
Total Fort Madison	418.06	441.00	445.00	4.00	
Anamosa					
Anamosa Institution	307.59	326.00	339.00	13.00	HF2450
Oakdale					
Oakdale Institution	513.71	541.00	542.00	1.00	HF2450
Newton					
Newton Institution	260.07	270.00	272.00	2.00	HF2450
Mt Pleasant					
Mt. Pleasant Inst.	261.45	261.08	267.08	6.00	HF2450
Rockwell City					
Rockwell City Institution	94.75	98.00	100.00	2.00	HF2450
Clarinda					
Clarinda Institution	252.36	263.80	272.80	9.00	HF2450
Mitchellville					
Mitchellville Institution	162.33	244.20	250.20	6.00	HF2450
Fort Dodge					
Ft. Dodge Institution	287.39	297.75	299.75	2.00	HF2450
Central Office					
Corrections Administration	37.40	39.00	41.00	2.00	HF2450

Justice System

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Final Action FY 2015 <u>(3)</u>	Final Action vs Est FY 2014 <u>(4)</u>	Bill Number <u>(5)</u>
CBC District 1					
CBC District I	174.41	194.41	196.41	2.00	HF2450
CBC District 2					
CBC District II	140.86	139.46	142.46	3.00	HF2450
CBC District 3					
CBC District III	71.99	85.99	87.99	2.00	HF2450
CBC District 4					
CBC District IV	63.00	63.00	64.00	1.00	HF2450
CBC District 5					
CBC District V	260.45	260.45	264.45	4.00	HF2450
CBC District 6					
CBC District VI	186.69	191.79	192.79	1.00	HF2450
CBC District 7					
CBC District VII	86.45	99.45	99.45	0.00	HF2450
CBC District 8					
CBC District VIII	90.40	99.75	100.75	1.00	HF2450
Industries					
Iowa State Industries	76.38	79.00	79.00	0.00	NONAPPR
Corrections - Farm Account					
Consolidated Farm Operations	6.45	8.16	8.16	0.00	NONAPPR
Total Corrections, Dept. of	<u>3,752.16</u>	<u>4,003.29</u>	<u>4,064.29</u>	<u>61.00</u>	
<u>Inspections & Appeals, Dept. of</u>					
Public Defender					
Public Defender	213.21	219.00	221.00	2.00	HF2450
Total Inspections & Appeals, Dept. of	<u>213.21</u>	<u>219.00</u>	<u>221.00</u>	<u>2.00</u>	
<u>Judicial Branch</u>					
Judicial Branch					
Judicial Branch	1,772.61	1,891.48	1,920.48	29.00	HF2449
Total Judicial Branch	<u>1,772.61</u>	<u>1,891.48</u>	<u>1,920.48</u>	<u>29.00</u>	
<u>Iowa Law Enforcement Academy</u>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	22.17	23.00	23.00	0.00	HF2450
Total Iowa Law Enforcement Academy	<u>22.17</u>	<u>23.00</u>	<u>23.00</u>	<u>0.00</u>	

Justice System

FTE Positions

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Final Action FY 2015 (3)	Final Action vs Est FY 2014 (4)	Bill Number (5)
<u>Parole, Board of</u>					
Parole Board					
Parole Board	8.55	11.00	11.00	0.00	HF2450
Total Parole, Board of	8.55	11.00	11.00	0.00	
<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of					
National Guard Facilities Improvement Fund	12.10	14.00	14.00	0.00	NONAPPR
Military Operations Fund	0.50	0.50	0.50	0.00	NONAPPR
Public Defense, Department of	284.42	283.60	283.50	-0.10	HF2450
Total Public Defense, Dept. of	297.02	298.10	298.00	-0.10	
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety Administration	34.13	39.00	39.00	0.00	HF2450
Public Safety DCI	145.61	149.60	150.60	1.00	HF2450
Narcotics Enforcement	65.15	68.50	65.50	-3.00	HF2450
DPS Fire Marshal	51.10	53.00	53.00	0.00	HF2450
Iowa State Patrol	481.91	494.00	527.00	33.00	HF2450
DPS Gaming Enforcement - GEF	102.68	115.00	109.00	-6.00	HF2450
Peace Officers Retirement Fund	1.00	1.00	1.00	0.00	NONAPPR
Electrician & Installers Licensing Fund	23.81	27.00	27.00	0.00	NONAPPR
Interoperable & Broadband Comm Fund	0.00	0.00	1.00	1.00	NONAPPR
Total Public Safety, Department of	905.39	947.10	973.10	26.00	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Criminal & Juvenile Justice	9.90	10.31	10.38	0.07	HF2450
Total Human Rights, Dept. of	9.90	10.31	10.38	0.07	
<u>Department of Homeland Security</u>					
Department of Homeland Security					
Wireless E911 Surcharge	2.00	2.00	2.00	0.00	NONAPPR
Homeland Security Grant Program	0.00	7.80	7.80	0.00	NONAPPR
Power Plant Funds	2.00	4.25	4.25	0.00	NONAPPR
Hazard Mitigation	0.00	20.77	20.77	0.00	NONAPPR
State & Local Assistance	0.00	8.78	8.78	0.00	NONAPPR
Emergency Response Fund	0.00	0.95	0.95	0.00	NONAPPR
2004 Distribution #1518 Public Assist.	0.00	52.31	52.31	0.00	NONAPPR
Homeland Security & Emer. Mgmt.	132.20	36.13	36.13	0.00	HF2450
Total Department of Homeland Security	136.20	132.99	132.99	0.00	
Total Justice System	7,379.91	7,825.27	7,942.24	116.97	

Transportation, Infrastructure, and Capitals

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Final Action FY 2015 <u>(3)</u>	Final Action vs Est FY 2014 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of Battle Flags - RIF	0.42	0.00	0.00	0.00	NONAPPR
Total Cultural Affairs, Dept. of	<u>0.42</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
<u>Iowa Tele & Tech Commission</u>					
Iowa Communications Network ICN Operations	85.19	98.00	94.00	-4.00	NONAPPR
Total Iowa Tele & Tech Commission	<u>85.19</u>	<u>98.00</u>	<u>94.00</u>	<u>-4.00</u>	
<u>Transportation, Dept. of</u>					
Transportation, Dept. of					
Highway Beautification Fund	7.97	9.00	9.00	0.00	NONAPPR
Materials And Equipment Revolving Fund	69.52	80.00	80.00	0.00	NONAPPR
Operations	269.32	266.00	266.00	0.00	SF2130
Planning	94.37	102.00	102.00	0.00	SF2130
Highway	1,915.89	2,057.00	2,057.00	0.00	SF2130
Motor Vehicle Division	401.97	410.00	410.00	0.00	SF2130
State Aviation Approp	24.52	0.00	0.00	0.00	NONAPPR
Performance and Technology	0.80	35.00	35.00	0.00	SF2130
Total Transportation, Dept. of	<u>2,784.37</u>	<u>2,959.00</u>	<u>2,959.00</u>	<u>0.00</u>	
<u>Human Services Capital</u>					
Human Services - Capital					
Medicaid Technology - TRF	12.47	0.00	0.00	0.00	NONAPPR
Total Human Services Capital	<u>12.47</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
Total Transportation, Infrastructure, and Capital:	<u><u>2,882.45</u></u>	<u><u>3,057.00</u></u>	<u><u>3,053.00</u></u>	<u><u>-4.00</u></u>	

Unassigned Standings

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Final Action FY 2015 <u>(3)</u>	Final Action vs Est FY 2014 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Legislative Branch</u>					
Legislative Branch Legislative Branch	401.83	401.83	401.83	0.00	NONAPPR
Total Legislative Branch	<u>401.83</u>	<u>401.83</u>	<u>401.83</u>	<u>0.00</u>	
<u>Management, Dept. of</u>					
Management, Dept. of Appeal Board Claims	1.00	1.00	1.00	0.00	NONAPPR
Total Management, Dept. of	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	
Total Unassigned Standings	<u><u>402.83</u></u>	<u><u>402.83</u></u>	<u><u>402.83</u></u>	<u><u>0.00</u></u>	

Subcommittee Appropriations Acts

FUNDING SUMMARY

Appropriates a total of \$51.8 million from the General Fund and authorizes 1,265.4 FTE positions for FY 2015. This is a decrease of \$993,000 in funding from the General Fund and an increase of 16.9 FTE positions compared to estimated FY 2014. The General Fund decrease of \$993,000 is to move the Regional Telecommunications Councils to the Education Appropriations Subcommittee.

Appropriates a total of \$49.5 million from other funds, a decrease of \$1.8 million compared to estimated FY 2014.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services: Appropriates \$7.0 million and 71.8 FTE positions from the General Fund for the Department of Administrative Services (DAS). This is a decrease of \$90,000 for Capitol Complex utilities. Page 1, Line 11

Auditor of State: Appropriates \$945,000 from the General Fund and 103.0 FTE positions for the Auditor of State. This is an increase of \$30,000 and 3.3 FTE positions for additional audit hours and to maintain the current authorized FTE positions. Page 2, Line 25

Iowa Ethics and Campaign Disclosure Board: Appropriates \$550,000 and 6.0 FTE positions from the General Fund. This is an increase of \$60,000 and 1.0 FTE position for an additional auditor position. Page 3, Line 12

Department of Commerce: Appropriates \$1.8 million from the General Fund, \$24.6 million from other funds, and 299.7 FTE positions for the Department of Commerce. This is no change in the appropriation from the General Fund and an overall general increase of 2.9 FTE positions. The appropriations from the Department of Commerce Revolving Fund are increased as follows: Page 3, Line 37

- An increase of \$150,000 for the Banking Division to increase the salary for entry-level banking examiners.
- An increase of \$67,000 for the Insurance Division to annualize the increased rent for the move to the Two Ruan Building.
- An increase of \$150,000 for the Utilities Division for an engineer for electric transmission projects.

Department of Inspections and Appeals (DIA): A decrease of \$7,000 to reflect FY 2014 one-time funding Page 7, Line 35

EXECUTIVE SUMMARY

SENATE FILE 2342

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

that was used for Investigations Division staff to attend the United Council on Welfare Fraud (UCOWF) annual meeting in Des Moines. The funding was from the Medicaid Fraud Fund.

Department of Inspections and Appeals – Racing and Gaming Commission: A decrease of \$125,000 from the Riverboat Regulation Fund to reflect FY 2014 one-time funding that was used for a socioeconomic study. The study is conducted every eight years.

Page 10, Line 20

Department of Inspections and Appeals – Racing and Gaming Commission: Contingent Gaming Regulatory Revolving Fund appropriation of up to \$191,000 and 2.0 FTE positions to the Racing and Gaming Commission for each new gambling riverboat, casino, or racetrack license issued for FY 2015.

Page 11, Line 5

Iowa Public Employees Retirement System (IPERS): A decrease of \$2.0 million from the IPERS Trust Fund due to completion of the implementation of the I-Que computer system. There is an increase of 11.1 FTE positions to match the anticipated usage.

Page 14, Line 29

STUDIES AND INTENT

Legislative Intent

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

Page 2, Line 8

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

Page 2, Line 13

Requires the Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

Page 3, Line 4

Permits the Utilities Division to spend up to \$10,000 to contract with an outside engineering firm to conduct a cost-benefit analysis of the energy efficiency of the solar panels on the Division building.

Page 5, Line 32

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

Page 5, Line 39

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

Page 9, Line 24

EXECUTIVE SUMMARY
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

SENATE FILE 2342

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.	Page 9, Line 41
Requires the Court-Appointed Special Advocate (CASA) Program to seek additional donations and grants.	Page 10, Line 3
Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.0% of the funds appropriated (\$107,000).	Page 10, Line 6
Requires the Department of Management (DOM) to maintain positions for certain programs operated within the Department.	Page 11, Line 43
Requires the Department of Revenue to expend \$400,000 of the General Fund appropriation to pay the costs related to the Local Option Sales and Services Taxes.	Page 13, Line 3
Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.	Page 13, Line 38
Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.	Page 14, Line 13
Requires State agencies to give first preference to Iowa products or businesses and second preference to United States products or businesses when making purchases.	Page 19, Line 2
Prohibits use of Administration and Regulations Subcommittee appropriations for payment of personnel settlement agreements that contain a confidentiality provision intended to prevent public disclosure.	Page 19, Line 11
<i>Nonreversion</i>	
Allows any unobligated funds appropriated to the DAS for FY 2015 utility costs to carry forward to FY 2016.	Page 1, Line 28
Allows Workers' Compensation Funds remaining unspent at the end of the fiscal year to carry forward for payment of claims and administrative costs.	Page 2, Line 13
<i>Required Reports</i>	
Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2014, regarding the Division's investigations into fraud in public assistance programs. The DIA	Page 8, Line 20

is to report on the number of cases investigated, outcomes, and fiscal impacts.

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions.

Page 8, Line 37

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 13, Line 7

SIGNIFICANT CODE CHANGES

CODE: Adds a section to the Iowa Code specifying how insurers are to handle locating beneficiaries of life insurance death benefits, use of the death master file, and reporting and remitting policy proceeds when the beneficiary cannot be located.

Page 15, Line 2

EFFECTIVE DATE

Division II dealing with how insurers handle locating beneficiaries of life insurance death benefits, use of the death master file, and reporting and remitting policy proceeds when the beneficiary cannot be located is effective July 1, 2015.

Page 18, Line 41

Division IV prohibiting use of Administration and Regulations Subcommittee appropriations for payment of personnel settlement agreements that contain a confidentiality provision intended to prevent public disclosure is effective on enactment.

Page 19, Line 17

ENACTMENT DATE

The Act was approved by the General Assembly on May 1, 2014, and signed by the Governor on May 30, 2014.

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Senate File 2342 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
15	4	23	New	507B.4C

1 7 DIVISION I

1 8 FY 2014–2015

1 9 Section 1. 2013 Iowa Acts, chapter 135, section 30, is
1 10 amended to read as follows:

1 11 SEC. 30. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 12 1. There is appropriated from the general fund of the state
1 13 to the department of administrative services for the fiscal
1 14 year beginning July 1, 2014, and ending June 30, 2015, the
1 15 following amounts, or so much thereof as is necessary, to be
1 16 used for the purposes designated, and for not more than the
1 17 following full-time equivalent positions:

1 18	a. For salaries, support, maintenance, and miscellaneous		
1 19	purposes:		
1 20	.....	\$	2,033,962
1 21	.....		4,067,924
1 22	..... FTEs		73.49
1 23			65.79

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: Maintains the current level of funding.

1 24	b. For the payment of utility costs:		
1 25	.....	\$	1,329,455
1 26	.....		2,568,909
1 27	..... FTEs		1.00

General Fund appropriation to the DAS for utility costs.

DETAIL: This is a decrease of \$90,000 compared to estimated FY 2014. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny. The FY 2012 appropriation was reduced by \$500,625 to \$2,626,460 and has remained approximately the same since that time.

1 28 Notwithstanding section 8.33, any excess moneys appropriated
1 29 for utility costs in this lettered paragraph shall not revert
2 1 to the general fund of the state at the end of the fiscal year
2 2 but shall remain available for expenditure for the purposes of
2 3 this lettered paragraph during the succeeding fiscal year.

Allows any unobligated funds appropriated for FY 2015 utility costs to carry forward to FY 2016.

DETAIL: The amounts carried forward from previous fiscal years are:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968
- FY 2012 to FY 2013: \$450,832
- FY 2013 to FY 2014: \$335,330
- Estimated FY 2014 to FY 2015: \$419,837

2 4	c. For Terrace Hill operations:		
2 5	.....	\$	202,957
2 6			405,914

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: Maintains the current level of funding.

2 7 FTEs 5.00

2 8 2. Members of the general assembly serving as members of
2 9 the deferred compensation advisory board shall be entitled
2 10 to receive per diem and necessary travel and actual expenses
2 11 pursuant to section 2.10, subsection 5, while carrying out
2 12 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

2 13 3. Any moneys and premiums collected by the department
2 14 for workers' compensation shall be segregated into a separate
2 15 workers' compensation fund in the state treasury to be used
2 16 for payment of state employees' workers' compensation claims
2 17 and administrative costs. Notwithstanding section 8.33,
2 18 unencumbered or unobligated moneys remaining in this workers'
2 19 compensation fund at the end of the fiscal year shall not
2 20 revert but shall be available for expenditure for purposes of
2 21 the fund for subsequent fiscal years.

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

2 22 Sec. 2. 2013 Iowa Acts, chapter 135, section 34, is amended
2 23 to read as follows:

2 24 SEC. 34. AUDITOR OF STATE.

2 25 1. There is appropriated from the general fund of the state
2 26 to the office of the auditor of state for the fiscal year
2 27 beginning July 1, 2014, and ending June 30, 2015, the following
2 28 amount, or so much thereof as is necessary, to be used for
2 29 the purposes designated, and for not more than the following
2 30 full-time equivalent positions:

General Fund appropriation to the Auditor of State.

DETAIL: This is an increase of \$30,000 and 3.25 FTE positions compared to estimated FY 2014.

2 31 For salaries, support, maintenance, and miscellaneous
2 32 purposes:
2 33 \$ 457,253
2 34 944,506
2 35 FTEs 103.00

- An increase of \$30,000 to restore a portion of the FY 2010 reduction. The actual FY 2009 General Fund appropriation was \$1,233,691.
- An increase of 3.25 FTE positions to maintain the current authorized FTE positions.

2 36 2. The auditor of state may retain additional full-time
2 37 equivalent positions as is reasonable and necessary to
2 38 perform governmental subdivision audits which are reimbursable
2 39 pursuant to section 11.20 or 11.21, to perform audits which are
2 40 requested by and reimbursable from the federal government, and
2 41 to perform work requested by and reimbursable from departments
2 42 or agencies pursuant to section 11.5A or 11.5B. The auditor
2 43 of state shall notify the department of management, the
3 1 legislative fiscal committee, and the legislative services
3 2 agency of the additional full-time equivalent positions
3 3 retained.

Permits the Auditor of State to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 4 3. The auditor of state shall allocate moneys from the

3 5 appropriation in this section solely for audit work related to
 3 6 the comprehensive annual financial report, federally required
 3 7 audits, and investigations of embezzlement, theft, or other
 3 8 significant financial irregularities until the audit of the
 3 9 comprehensive annual financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

3 10 Sec. 3. 2013 Iowa Acts, chapter 135, section 35, is amended
 3 11 to read as follows:

3 12 SEC. 35. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 13 is appropriated from the general fund of the state to the
 3 14 Iowa ethics and campaign disclosure board for the fiscal year
 3 15 beginning July 1, 2014, and ending June 30, 2015, the following
 3 16 amount, or so much thereof as is necessary, for the purposes
 3 17 designated:

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$60,000 and 1.00 FTE position compared to estimated FY 2014 for an auditor position.

3 18 For salaries, support, maintenance, and miscellaneous
 3 19 purposes, and for not more than the following full-time
 3 20 equivalent positions:

3 21	.....	\$	245,168
3 22	.....		550,335
3 23	.....	FTEs	5.00
3 24	.....		6.00

3 25 Sec. 4. 2013 Iowa Acts, chapter 135, is amended by adding
 3 26 the following new section:

3 27 NEW SECTION SEC. 35A. INTERNAL SERVICE FUNDS — OFFICE
 3 28 OF THE CHIEF INFORMATION OFFICER. There is appropriated to
 3 29 the office of the chief information officer for the fiscal
 3 30 year beginning July 1, 2014, and ending June 30, 2015, from
 3 31 the revolving funds designated in chapter 8B and from internal
 3 32 service funds created by the office such amounts as the office
 3 33 deems necessary for the operation of the office consistent with
 3 34 the requirements of chapter 8B.

Internal service funds and revolving funds appropriation to the Office of the Chief Information Officer (CIO) for the amount necessary to operate the office.

DETAIL: Iowa Code section [8B.13](#) permits the CIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also receive gifts, loans, donations, grants, and contributions. In prior years, the CIO operated in conjunction with the DAS and the Information Technology Enterprise.

3 35 Sec. 5. 2013 Iowa Acts, chapter 135, section 36, is amended
 3 36 to read as follows:

3 37 SEC. 36. DEPARTMENT OF COMMERCE.

3 38 1. There is appropriated from the general fund of the
 3 39 state to the department of commerce for the fiscal year
 3 40 beginning July 1, 2014, and ending June 30, 2015, the following

General Fund appropriations to the Department of Commerce.

3 41 amounts, or so much thereof as is necessary, for the purposes
3 42 designated:

3 43 a. ALCOHOLIC BEVERAGES DIVISION

4 1 For salaries, support, maintenance, and miscellaneous
4 2 purposes, and for not more than the following full-time
4 3 equivalent positions:

4 4	.....	\$	640,196
4 5			<u>1,220,391</u>
4 6	.....	FTEs	18.50

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and reflects a decrease of 1.10 FTE positions compared to estimated FY 2014.

4 7 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

4 8 For salaries, support, maintenance, and miscellaneous
4 9 purposes, and for not more than the following full-time
4 10 equivalent positions:

4 11	.....	\$	300,769
4 12			<u>601,537</u>
4 13	.....	FTEs	12.50

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: This is no change in funding and an increase of 1.50 FTE positions to equal the number authorized for FY 2014.

4 14 2. There is appropriated from the department of commerce
4 15 revolving fund created in section 546.12 to the department of
4 16 commerce for the fiscal year beginning July 1, 2014, and ending
4 17 June 30, 2015, the following amounts, or so much thereof as is
4 18 necessary, for the purposes designated:

Department of Commerce Revolving Fund appropriations.

4 19 a. BANKING DIVISION

4 20 For salaries, support, maintenance, and miscellaneous
4 21 purposes, and for not more than the following full-time
4 22 equivalent positions:

4 23	.....	\$	4,583,618
4 24			<u>9,317,235</u>
4 25	.....	FTEs	74.50

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of \$150,000 and 7.50 FTE positions compared to estimated FY 2014 to make the entry-level banking examiner classification salary competitive in the marketplace in order to attract new employees and fill vacant positions. The entry level salary will be increased from less than \$40,000 to approximately \$51,000 and will affect eight vacant positions and five currently filled positions. The FTE positions equal the number authorized for FY 2014.

4 26 b. CREDIT UNION DIVISION

4 27 For salaries, support, maintenance, and miscellaneous
4 28 purposes, and for not more than the following full-time
4 29 equivalent positions:

4 30	.....	\$	897,128
4 31			<u>1,794,256</u>
4 32	.....	FTEs	15.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: Maintains the current level of funding.

4 33 c. INSURANCE DIVISION
 4 34 (1) For salaries, support, maintenance, and miscellaneous
 4 35 purposes, and for not more than the following full-time
 4 36 equivalent positions:
 4 37 \$ 2,516,495
 4 38 5,099,989
 4 39 FTEs 100.15

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$67,000 to annualize the increased rent for the move to the Two Ruan Building that occurred in the spring of 2013 and a general decrease of 5.00 FTE positions compared to estimated FY 2014.

4 40 (2) The insurance division may reallocate authorized
 4 41 full-time equivalent positions as necessary to respond to
 4 42 accreditation recommendations or requirements.
 4 43 (3) The insurance division expenditures for examination
 5 1 purposes may exceed the projected receipts, refunds, and
 5 2 reimbursements, estimated pursuant to section 505.7, subsection
 5 3 7, including the expenditures for retention of additional
 5 4 personnel, if the expenditures are fully reimbursable and the
 5 5 division first does both of the following:
 5 6 (a) Notifies the department of management, the legislative
 5 7 services agency, and the legislative fiscal committee of the
 5 8 need for the expenditures.
 5 9 (b) Files with each of the entities named in subparagraph
 5 10 division (a) the legislative and regulatory justification for
 5 11 the expenditures, along with an estimate of the expenditures.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed projected revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

5 12 d. UTILITIES DIVISION
 5 13 (1) For salaries, support, maintenance, and miscellaneous
 5 14 purposes, and for not more than the following full-time
 5 15 equivalent positions:
 5 16 \$ 4,089,703
 5 17 8,329,405
 5 18 FTEs 79.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is an increase of \$150,000 for an engineer for electric transmission projects, and no change in FTE positions compared to estimated FY 2014.

5 19 (2) The utilities division may expend additional moneys,
 5 20 including moneys for additional personnel, if those additional
 5 21 expenditures are actual expenses which exceed the moneys
 5 22 budgeted for utility regulation and the expenditures are fully
 5 23 reimbursable. Before the division expends or encumbers an
 5 24 amount in excess of the moneys budgeted for regulation, the
 5 25 division shall first do both of the following:
 5 26 (a) Notify the department of management, the legislative
 5 27 services agency, and the legislative fiscal committee of the
 5 28 need for the expenditures.
 5 29 (b) File with each of the entities named in subparagraph
 5 30 division (a) the legislative and regulatory justification for
 5 31 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

5 32 (3) Of the moneys appropriated in this paragraph, the

Permits the Utilities Division to spend up to \$10,000 to contract with an

5 33 utilities division may expend up to \$10,000 for purposes
 5 34 of entering into an agreement with the department of
 5 35 administrative services to contract with a professional
 5 36 engineering firm to conduct a cost/benefit engineering review
 5 37 of the energy efficiency of the solar panels utilized by the
 5 38 utilities board and consumer advocate building.

outside engineering firm to conduct a cost-benefit analysis of the energy efficiency of the solar panels on the Division building.

5 39 3. CHARGES. Each division and the office of consumer
 5 40 advocate shall include in its charges assessed or revenues
 5 41 generated an amount sufficient to cover the amount stated
 5 42 in its appropriation and any state-assessed indirect costs
 5 43 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

6 1 Sec. 6. 2013 Iowa Acts, chapter 135, section 37, is amended
 6 2 to read as follows:

6 3 SEC. 37. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 6 4 AND REGULATION BUREAU. There is appropriated from the housing
 6 5 trust fund created pursuant to section 16.181, to the bureau of
 6 6 professional licensing and regulation of the banking division
 6 7 of the department of commerce for the fiscal year beginning
 6 8 July 1, 2014, and ending June 30, 2015, the following amount,
 6 9 or so much thereof as is necessary, to be used for the purposes
 6 10 designated:

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. These funds are used by the Department to conduct audits of real estate broker trust funds.

6 11 For salaries, support, maintenance, and miscellaneous
 6 12 purposes:
 6 13 \$ 31,159
 6 14 62,317

6 15 Sec. 7. 2013 Iowa Acts, chapter 135, section 39, is amended
 6 16 to read as follows:

6 17 SEC. 39. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 6 18 appropriated from the general fund of the state to the offices
 6 19 of the governor and the lieutenant governor for the fiscal year
 6 20 beginning July 1, 2014, and ending June 30, 2015, the following
 6 21 amounts, or so much thereof as is necessary, to be used for the
 6 22 purposes designated:

6 23 1. GENERAL OFFICE
 6 24 For salaries, support, maintenance, and miscellaneous
 6 25 purposes, and for not more than the following full-time
 6 26 equivalent positions:
 6 27 \$ 1,098,228
 6 28 2,196,455
 6 29 FTEs 20.00
 6 30 23.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains the current level of funding and FTE positions.

6 31 2. TERRACE HILL QUARTERS
 6 32 For salaries, support, maintenance, and miscellaneous
 6 33 purposes for the governor's quarters at Terrace Hill, and for
 6 34 not more than the following full-time equivalent positions:
 6 35 \$ 46,556
 6 36 93,111
 6 37 FTEs 2.00

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: This is no change in funding and a general increase of 0.07 FTE position compared to estimated FY 2014 to authorize the full two positions. The appropriation supports a housekeeper and a chef at Terrace Hill.

6 38 Sec. 8. 2013 Iowa Acts, chapter 135, section 40, is amended
6 39 to read as follows:

6 40 SEC. 40. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 6 41 is appropriated from the general fund of the state to the
 6 42 governor's office of drug control policy for the fiscal year
 6 43 beginning July 1, 2014, and ending June 30, 2015, the following
 7 1 amount, or so much thereof as is necessary, to be used for the
 7 2 purposes designated:
 7 3 For salaries, support, maintenance, and miscellaneous
 7 4 purposes, including statewide coordination of the drug abuse
 7 5 resistance education (D.A.R.E.) programs or similar programs,
 7 6 and for not more than the following full-time equivalent
 7 7 positions:
 7 8 \$ 120,567
 7 9 241,134
 7 10 FTEs 4.00

General Fund appropriation to the Governor's Office of Drug Control Policy.

DETAIL: Maintains the current level of funding.

7 11 Sec. 9. 2013 Iowa Acts, chapter 135, section 41, is amended
7 12 to read as follows:

7 13 SEC. 41. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 7 14 from the general fund of the state to the department of human
 7 15 rights for the fiscal year beginning July 1, 2014, and ending
 7 16 June 30, 2015, the following amounts, or so much thereof as is
 7 17 necessary, to be used for the purposes designated:

7 18 1. CENTRAL ADMINISTRATION DIVISION
 7 19 For salaries, support, maintenance, and miscellaneous
 7 20 purposes, and for not more than the following full-time
 7 21 equivalent positions:
 7 22 \$ 112,092
 7 23 224,184
 7 24 FTEs 5.65

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: Maintains the current level of funding.

NOTE: The Criminal and Juvenile Justice Planning Division is funded through the Justice System Appropriations Subcommittee. The Division remains part of the DHR.

7 25 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 7 26 For salaries, support, maintenance, and miscellaneous
 7 27 purposes, and for not more than the following full-time
 7 28 equivalent positions:

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: Maintains the current level of funding.

7 29	.....	\$	514,039
7 30			<u>1,028,077</u>
7 31	.....	FTEs	9.62
7 32			<u>9.45</u>

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

7 33 Sec. 10. 2013 Iowa Acts, chapter 135, section 42, is amended
 7 34 to read as follows:

7 35 SEC. 42. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 7 36 is appropriated from the general fund of the state to the
 7 37 department of inspections and appeals for the fiscal year
 7 38 beginning July 1, 2014, and ending June 30, 2015, the following
 7 39 amounts, or so much thereof as is necessary, for the purposes
 7 40 designated:

7 41 1. ADMINISTRATION DIVISION

7 42 For salaries, support, maintenance, and miscellaneous
 7 43 purposes, and for not more than the following full-time
 8 1 equivalent positions:

8 2	.....	\$	272,624
8 3			<u>545,242</u>
8 4	.....	FTEs	13.65

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding.

8 5 2. ADMINISTRATIVE HEARINGS DIVISION

8 6 For salaries, support, maintenance, and miscellaneous
 8 7 purposes, and for not more than the following full-time
 8 8 equivalent positions:

8 9	.....	\$	339,474
8 10			<u>678,942</u>
8 11	.....	FTEs	23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding.

The Administrative Hearings Division conducts contested case hearings involving Iowans that claim to have been affected by an action taken by a State agency. The majority of cases involve driver's license suspensions and revocations by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

8 12 3. INVESTIGATIONS DIVISION

8 13 a. For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Investigations Division of the DIA.

8 14	purposes, and for not more than the following full-time		
8 15	equivalent positions:		
8 16	.....	\$	1,286,545
8 17	.....		<u>2,573,089</u>
8 18	.....	FTEs	64.50
8 19	.....		<u>55.00</u>

DETAIL: Maintains the current level of funding.

This Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

8 20 b. The department, in coordination with the investigations
 8 21 division, shall submit a report to the general assembly by
 8 22 December 1, 2014, concerning the division's activities relative
 8 23 to fraud in public assistance programs for the fiscal year
 8 24 beginning July 1, 2013, and ending June 30, 2014. The report
 8 25 shall include but is not limited to a summary of the number
 8 26 of cases investigated, case outcomes, overpayment dollars
 8 27 identified, amount of cost avoidance, and actual dollars
 8 28 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2014, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

8 29 4. HEALTH FACILITIES DIVISION

General Fund appropriation to the Health Facilities Division of the DIA.

8 30	a. For salaries, support, maintenance, and miscellaneous		
8 31	purposes, and for not more than the following full-time		
8 32	equivalent positions:		
8 33	.....	\$	2,546,017
8 34	.....		<u>5,092,033</u>
8 35	.....	FTEs	443.00
8 36	.....		<u>111.50</u>

DETAIL: Maintains the current level of funding.

This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

8 37 b. The department shall, in coordination with the health
 8 38 facilities division, make the following information available
 8 39 to the public as part of the department's development efforts
 8 40 to revise the department's internet website:

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. Also requires the DIA to continuously solicit input from facilities and to report on the:

- 8 41 (1) The number of inspections conducted by the division
- 8 42 annually by type of service provider and type of inspection.
- 8 43 (2) The total annual operations budget for the division,
- 9 1 including general fund appropriations and federal contract
- 9 2 dollars received by type of service provider inspected.
- 9 3 (3) The total number of full-time equivalent positions in
- 9 4 the division, to include the number of full-time equivalent
- 9 5 positions serving in a supervisory capacity, and serving as
- 9 6 surveyors, inspectors, or monitors in the field by type of
- 9 7 service provider inspected.
- 9 8 (4) Identification of state and federal survey trends,
- 9 9 cited regulations, the scope and severity of deficiencies
- 9 10 identified, and federal and state fines assessed and collected
- 9 11 concerning nursing and assisted living facilities and programs.
- 9 12 c. It is the intent of the general assembly that the
- 9 13 department and division continuously solicit input from
- 9 14 facilities regulated by the division to assess and improve

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.
- Number of inspectors by type of service provider inspected.
- Survey trends, regulations cited, deficiencies, and State and federal fines.

9 15 the division's level of collaboration and to identify new
 9 16 opportunities for cooperation.

9 17 5. EMPLOYMENT APPEAL BOARD

9 18 a. For salaries, support, maintenance, and miscellaneous
 9 19 purposes, and for not more than the following full-time
 9 20 equivalent positions:

9 21	.....	\$	21,108
9 22			<u>42,215</u>
9 23	.....	FTEs	11.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of funding.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

9 24 b. The employment appeal board shall be reimbursed by
 9 25 the labor services division of the department of workforce
 9 26 development for all costs associated with hearings conducted
 9 27 under chapter 91C, related to contractor registration. The
 9 28 board may expend, in addition to the amount appropriated under
 9 29 this subsection, additional amounts as are directly billable
 9 30 to the labor services division under this subsection and to
 9 31 retain the additional full-time equivalent positions as needed
 9 32 to conduct hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

9 33 6. CHILD ADVOCACY BOARD

9 34 a. For foster care review and the court appointed special
 9 35 advocate program, including salaries, support, maintenance, and
 9 36 miscellaneous purposes, and for not more than the following
 9 37 full-time equivalent positions:

9 38	.....	\$	1,340,145
9 39			<u>2,680,290</u>
9 40	.....	FTEs	32.25

General Fund appropriation to the Child Advocacy Board.

DETAIL: Maintains the current level of funding.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court-Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

9 41 b. The department of human services, in coordination with
 9 42 the child advocacy board and the department of inspections and
 9 43 appeals, shall submit an application for funding available
 10 1 pursuant to Tit.IV-E of the federal Social Security Act for
 10 2 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

10 3 c. The court appointed special advocate program shall
 10 4 investigate and develop opportunities for expanding
 10 5 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

10 6 d. Administrative costs charged by the department of
 10 7 inspections and appeals for items funded under this subsection
 10 8 shall not exceed 4 percent of the amount appropriated in this
 10 9 subsection.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.00% of the funds appropriated (\$107,212).

10 10 7. FOOD AND CONSUMER SAFETY
 10 11 For salaries, support, maintenance, and miscellaneous
 10 12 purposes, and for not more than the following full-time
 10 13 equivalent positions:
 10 14 \$ 639,666
 10 15 1,279,331
 10 16 FTEs 23.25
 10 17 23.65

General Fund appropriation for Food and Consumer Safety.
 DETAIL: Maintains the current level of funding.

10 18 Sec. 11. 2013 Iowa Acts, chapter 135, section 44, is amended
 10 19 to read as follows:

10 20 SEC. 44. RACING AND GAMING COMMISSION.

10 21 1. RACETRACK REGULATION
 10 22 There is appropriated from the gaming regulatory revolving
 10 23 fund established in section 99F.20 to the racing and gaming
 10 24 commission of the department of inspections and appeals for the
 10 25 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 10 26 the following amount, or so much thereof as is necessary, to be
 10 27 used for the purposes designated:
 10 28 For salaries, support, maintenance, and miscellaneous
 10 29 purposes for the regulation of pari-mutuel racetracks, and for
 10 30 not more than the following full-time equivalent positions:
 10 31 \$ 1,534,246
 10 32 3,068,492
 10 33 FTEs 32.03

Gaming Regulatory Revolving Fund appropriation to the Racing and
 Gaming Commission for regulation of racetrack casinos.
 DETAIL: Maintains the current level of funding.

10 34 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION
 10 35 a. There is appropriated from the gaming regulatory
 10 36 revolving fund established in section 99F.20 to the racing and
 10 37 gaming commission of the department of inspections and appeals
 10 38 for the fiscal year beginning July 1, 2014, and ending June 30,
 10 39 2015, the following amount, or so much thereof as is necessary,
 10 40 to be used for the purposes designated:
 10 41 For salaries, support, maintenance, and miscellaneous
 10 42 purposes for administration and enforcement of the excursion
 10 43 boat gambling and gambling structure laws, and for not more
 11 1 than the following full-time equivalent positions:
 11 2 \$ 1,522,860
 11 3 3,045,719
 11 4 FTEs 40.72

Gaming Regulatory Revolving Fund appropriation to the Racing and
 Gaming Commission for regulation of excursion gambling boats.
 DETAIL: Maintains the current level of funding.

11 5 b. For each additional license to conduct gambling games on
 11 6 an excursion gambling boat, gambling structure, or racetrack
 11 7 enclosure issued during the period beginning January 1, 2014,
 11 8 and ending June 30, 2015, there is appropriated from the gaming
 11 9 regulatory revolving fund established in section 99F.20 to the

Contingent Gaming Regulatory Revolving Fund appropriation of up to
 \$191,000 and 2.00 FTE positions to the Racing and Gaming
 Commission of the DIA for each new gambling riverboat, casino, or
 racetrack license issued for FY 2015.

11 10 racing and gaming commission of the department of inspections
 11 11 and appeals for the fiscal year beginning July 1, 2014, and
 11 12 ending June 30, 2015, an additional amount of not more than
 11 13 \$191,000 to be used for not more than 2.00 full-time equivalent
 11 14 positions.

11 15 Sec. 12. 2013 Iowa Acts, chapter 135, section 45, is amended
 11 16 to read as follows:

11 17 SEC. 45. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 11 18 INSPECTIONS AND APPEALS. There is appropriated from the road
 11 19 use tax fund created in section 312.1 to the administrative
 11 20 hearings division of the department of inspections and appeals
 11 21 for the fiscal year beginning July 1, 2014, and ending June 30,
 11 22 2015, the following amount, or so much thereof as is necessary,
 11 23 for the purposes designated:
 11 24 For salaries, support, maintenance, and miscellaneous
 11 25 purposes:
 11 26\$ 811,949
 11 27 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings
 Division of the DIA.

DETAIL: Maintains the current level of funding.

These funds are used to cover costs associated with administrative
 hearings related to driver's license revocations.

11 28 Sec. 13. 2013 Iowa Acts, chapter 135, section 46, is amended
 11 29 to read as follows:

11 30 SEC. 46. DEPARTMENT OF MANAGEMENT.
 11 31 1. There is appropriated from the general fund of the state
 11 32 to the department of management for the fiscal year beginning
 11 33 July 1, 2014, and ending June 30, 2015, the following amounts,
 11 34 or so much thereof as is necessary, to be used for the purposes
 11 35 designated:
 11 36 For salaries, support, maintenance, and miscellaneous
 11 37 purposes, and for not more than the following full-time
 11 38 equivalent positions:
 11 39\$ 1,275,110
 11 40 2,550,220
 11 41 FTEs 21.00
 11 42 20.58

General Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding and reflects a decrease
 of 0.42 FTE position compared to estimated FY 2014.

11 43 2. Of the moneys appropriated in this section, the
 12 1 department shall use a portion for enterprise resource
 12 2 planning, providing for a salary model administrator,
 12 3 conducting performance audits, and for the department's LEAN
 12 4 process.

Requires the DOM to maintain positions for certain programs operated
 within the Department.

12 5 Sec. 14. 2013 Iowa Acts, chapter 135, section 47, is amended
 12 6 to read as follows:

12 7 SEC. 47. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF

Road Use Tax Fund appropriation to the DOM.

12 8 MANAGEMENT. There is appropriated from the road use tax fund
 12 9 created in section 312.1 to the department of management for
 12 10 the fiscal year beginning July 1, 2014, and ending June 30,
 12 11 2015, the following amount, or so much thereof as is necessary,
 12 12 to be used for the purposes designated:
 12 13 For salaries, support, maintenance, and miscellaneous
 12 14 purposes:
 12 15\$ 28,000
 12 16 56,000

DETAIL: Maintains the current level of funding. These funds are used for support and services provided to the Department of Transportation.

12 17 Sec. 15. 2013 Iowa Acts, chapter 135, section 48, is amended
12 18 to read as follows:

12 19 SEC. 48. IOWA PUBLIC INFORMATION BOARD. There is
 12 20 appropriated from the general fund of the state to the Iowa
 12 21 public information board for the fiscal year beginning July
 12 22 1, 2014, and ending June 30, 2015, the following amounts, or
 12 23 so much thereof as is necessary, to be used for the purposes
 12 24 designated:
 12 25 For salaries, support, maintenance, and miscellaneous
 12 26 purposes and for not more than the following full-time
 12 27 equivalent positions:
 12 28\$ 137,500
 12 29 350,000
 12 30 FTEs 3.00

General Fund appropriation for the Iowa Public Information Board.

DETAIL: Maintains the current level of funding and FTE positions.

12 31 Sec. 16. 2013 Iowa Acts, chapter 135, section 49, is amended
12 32 to read as follows:

12 33 SEC. 49. DEPARTMENT OF REVENUE.
 12 34 1. There is appropriated from the general fund of the state
 12 35 to the department of revenue for the fiscal year beginning July
 12 36 1, 2014, and ending June 30, 2015, the following amounts, or
 12 37 so much thereof as is necessary, to be used for the purposes
 12 38 designated:
 12 39 For salaries, support, maintenance, and miscellaneous
 12 40 purposes, and for not more than the following full-time
 12 41 equivalent positions:
 12 42\$ 8,940,420
 12 43 17,880,839
 13 1 FTEs 245.24
 13 2 228.50

General Fund appropriation to the Department of Revenue.

DETAIL: Maintains the current level of funding and FTE positions.

13 3 2. Of the funds appropriated pursuant to this section,
13 4 \$400,000 shall be used to pay the direct costs of compliance
13 5 related to the collection and distribution of local sales and
13 6 services taxes imposed pursuant to chapters 423B and 423E.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to the Local Option Sales and Services Taxes.

13 7 3. The director of revenue shall prepare and issue a state
13 8 appraisal manual and the revisions to the state appraisal
13 9 manual as provided in section 421.17, subsection 17, without
13 10 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

13 11 Sec. 17. 2013 Iowa Acts, chapter 135, section 50, is amended
13 12 to read as follows:

13 13 SEC. 50. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
13 14 appropriated from the motor fuel tax fund created by section
13 15 452A.77 to the department of revenue for the fiscal year
13 16 beginning July 1, 2014, and ending June 30, 2015, the following
13 17 amount, or so much thereof as is necessary, to be used for the
13 18 purposes designated:

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

13 19 For salaries, support, maintenance, miscellaneous purposes,
13 20 and for administration and enforcement of the provisions of
13 21 chapter 452A and the motor vehicle use tax program:
13 22 \$ 652,888
13 23 1,305,775

13 24 Sec. 18. 2013 Iowa Acts, chapter 135, section 51, is amended
13 25 to read as follows:

13 26 SEC. 51. SECRETARY OF STATE.

General Fund appropriation to the Office of the Secretary of State.

13 27 1. There is appropriated from the general fund of the state
13 28 to the office of the secretary of state for the fiscal year
13 29 beginning July 1, 2014, and ending June 30, 2015, the following
13 30 amounts, or so much thereof as is necessary, to be used for the
13 31 purposes designated:

DETAIL: Maintains the current level of funding and reflects a decrease of 1.00 FTE position compared to estimated FY 2014 to match the anticipated usage.

13 32 For salaries, support, maintenance, and miscellaneous
13 33 purposes, and for not more than the following full-time
13 34 equivalent positions:
13 35 \$ 1,448,350
13 36 2,896,699
13 37 FTEs 29.00

13 38 2. The state department or state agency which provides
13 39 data processing services to support voter registration file
13 40 maintenance and storage shall provide those services without
13 41 charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance.

13 42 Sec. 19. 2013 Iowa Acts, chapter 135, section 53, is amended
13 43 to read as follows:

14 1 SEC. 53. TREASURER OF STATE.

General Fund appropriation to the Office of the Treasurer of State.

14 2 1. There is appropriated from the general fund of the

14 3 state to the office of treasurer of state for the fiscal year
 14 4 beginning July 1, 2014, and ending June 30, 2015, the following
 14 5 amount, or so much thereof as is necessary, to be used for the
 14 6 purposes designated:
 14 7 For salaries, support, maintenance, and miscellaneous
 14 8 purposes, and for not more than the following full-time
 14 9 equivalent positions:
 14 10 \$ 542,196
 14 11 1,084,392
 14 12 FTEs 28.80

DETAIL: Maintains the current level of funding and FTE positions.

14 13 2. The office of treasurer of state shall supply clerical
 14 14 and secretarial support for the executive council.

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

14 15 Sec. 20. 2013 Iowa Acts, chapter 135, section 54, is amended
 14 16 to read as follows:

14 17 SEC. 54. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 14 18 TREASURER OF STATE. There is appropriated from the road use
 14 19 tax fund created in section 312.1 to the office of treasurer of
 14 20 state for the fiscal year beginning July 1, 2014, and ending
 14 21 June 30, 2015, the following amount, or so much thereof as is
 14 22 necessary, to be used for the purposes designated:
 14 23 For enterprise resource management costs related to the
 14 24 distribution of road use tax funds:
 14 25 \$ 46,574
 14 26 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover a portion of the fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

14 27 Sec. 21. 2013 Iowa Acts, chapter 135, section 55, is amended
 14 28 to read as follows:

14 29 SEC. 55. IPERS — GENERAL OFFICE. There is appropriated
 14 30 from the Iowa public employees' retirement system fund to the
 14 31 Iowa public employees' retirement system for the fiscal year
 14 32 beginning July 1, 2014, and ending June 30, 2015, the following
 14 33 amount, or so much thereof as is necessary, to be used for the
 14 34 purposes designated:
 14 35 For salaries, support, maintenance, and other operational
 14 36 purposes to pay the costs of the Iowa public employees'
 14 37 retirement system, and for not more than the following
 14 38 full-time equivalent positions:
 14 39 \$ 8,843,484
 14 40 15,686,968
 14 41 FTEs 90.13
 14 42 88.13

Iowa Public Employees Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: This is a decrease of \$2,000,000 and an increase of 11.13 FTE positions compared to estimated FY 2014. The decrease in funding is due to completion of the implementation of the I-Que computer system. The increase in FTE positions is to match the anticipated usage.

14 43 Sec. 22. REPEAL. 2013 Iowa Acts, chapter 135, sections 38,
15 1 56, and 57, are repealed.

Repeals the General Fund appropriations to departments outside the purview of the Administration and Regulation Appropriations Subcommittee to replace funding that in previous years was appropriated to the DAS to partially offset the cost of using the I/3 System.

DETAIL: These amounts were appropriated to the departments in FY 2014 and became part of the base appropriation requests and are no longer necessary.

15 2 DIVISION II
15 3 UNCLAIMED LIFE INSURANCE DEATH BENEFITS
15 4 Sec. 23. NEW SECTION 507B.4C UNCLAIMED LIFE INSURANCE.

15 5 1. PURPOSE. The purpose of this section is to
15 6 require complete and proper disclosure, transparency, and
15 7 accountability relating to any method of payment for life
15 8 insurance death benefits regulated by the commissioner.

CODE: States that the purpose of this section is to improve the oversight of the Insurance Commissioner regarding the payment method for life insurance death benefits.

15 9 2. DEFINITIONS. As used in this section, unless the context
15 10 otherwise requires:
15 11 a. "Account owner" means the owner of a retained asset
15 12 account who is a resident of this state.
15 13 b. "Annuity" means an annuity contract issued in this state.
15 14 "Annuity" does not include any annuity contract used to fund an
15 15 employment-based retirement plan or program where the insurer
15 16 takes direction from the plan sponsor or plan administrator.
15 17 c. "Authorized person" means a policy owner, insured,
15 18 annuity owner, annuitant, or account holder, as applicable
15 19 under a policy, annuity, or retained asset account.
15 20 d. "Death master file" means the United States social
15 21 security administration's death master file or any other
15 22 database or service that is at least as comprehensive as the
15 23 United States social security administration's death master
15 24 file for determining that a person has died.
15 25 e. "Death master file match" means a search of the death
15 26 master file that results in a match of an authorized person's
15 27 name and social security number or an authorized person's name
15 28 and date of birth.
15 29 f. "Insurer" means a life insurance company regulated under
15 30 chapter 508.
15 31 g. "Policy" means any policy or certificate of life
15 32 insurance issued in this state. "Policy" does not include any
15 33 of the following:
15 34 (1) A policy or certificate of life insurance which provides
15 35 a death benefit under an employee benefit plan subject to the
15 36 federal Employee Retirement Income Security Act of 1974, Pub.

CODE: Provides definitions of:

- Account owner.
- Annuity.
- Authorized person.
- Death master file.
- Death master file match.
- Insurer.
- Policy.
- Recordkeeping services.
- Retained asset account.

15 37 L. No.93-406, as codified at 29 U.S.C. §1002 et seq.
 15 38 (2) A policy or certificate of life insurance which provides
 15 39 a death benefit under an employee benefit plan subject to a
 15 40 federal employee benefit program.
 15 41 (3) A policy or certificate of life insurance which is
 15 42 used to fund a preneed plan for cemetery merchandise, funeral
 15 43 merchandise, funeral services, or a combination thereof.
 16 1 (4) A policy or certificate of credit life or accidental
 16 2 death insurance.
 16 3 (5) A policy issued to a group master policyowner for which
 16 4 the insurer does not provide recordkeeping services.
 16 5 h. "Recordkeeping services" means services provided by an
 16 6 insurer who has entered into an agreement with a group policy
 16 7 customer to be responsible for obtaining, maintaining, and
 16 8 administering in the insurer's own recordkeeping systems at
 16 9 least all of the following information about each individual
 16 10 insured under the insured's group insurance contract or a line
 16 11 of coverage thereunder:
 16 12 (1) Social security number or name and date of birth.
 16 13 (2) Beneficiary designation information.
 16 14 (3) Coverage eligibility.
 16 15 (4) Benefit amount.
 16 16 (5) Premium payment status.
 16 17 i. "Retained asset account" means an interest-bearing
 16 18 account set up by an insurer in the name of the beneficiary of a
 16 19 policy or annuity upon the death of the insured.

16 20 3. INSURER DUTIES.

16 21 a. For any in-force policy, annuity, or retained asset
 16 22 account issued for delivery in this state for which the insurer
 16 23 has not previously been notified of a claim, an insurer shall
 16 24 perform a comparison of such policy, annuity, or retained asset
 16 25 account against the death master file, on at least a semiannual
 16 26 basis, to identify potential death master file matches.
 16 27 (1) An insurer may comply with the requirements of this
 16 28 subsection by using the full death master file for the initial
 16 29 comparison and thereafter using the death master file update
 16 30 files for subsequent comparisons.
 16 31 (2) Nothing in this section shall be interpreted to limit
 16 32 the right of an insurer to request a valid death certificate as
 16 33 part of any claims validation process.
 16 34 b. If an insurer learns of the possible death of an
 16 35 authorized person through a death master file match or
 16 36 otherwise, the insurer shall, within ninety days, do all of the
 16 37 following:
 16 38 (1) Complete a good faith effort, which shall be documented
 16 39 by the insurer, to confirm the death of the authorized person
 16 40 against other available records and information.

CODE: Specifies the duties of an insurer:

- Requires comparison of policies against the death master file semiannually.
- Permits the insurer to use the full death master file for the first comparison and the death master file updates for subsequent comparisons.
- Within 90 days of learning of the death, the insurer must make a good faith effort to confirm the death of the authorized person, determine if the authorized person has purchased other products from the insurer, determine whether benefits are due, take reasonable steps to identify the beneficiary, and document the steps taken.

16 41 (2) Review the insurer's records to determine whether the
 16 42 deceased authorized person had purchased any other products
 16 43 from the insurer.

17 1 (3) Determine whether benefits may be due in accordance with
 17 2 the applicable policy, annuity, or retained asset account.

17 3 (4) If the beneficiary or an authorized person has not
 17 4 communicated with the insurer within the ninety-day period,
 17 5 take reasonable steps, which shall be documented by the
 17 6 insurer, to locate and contact any beneficiary or other
 17 7 authorized person on the policy, annuity, or retained asset
 17 8 account, including sending the beneficiary or other authorized
 17 9 person information regarding the insurer's claims process and
 17 10 regarding the need to provide an official death certificate,
 17 11 if applicable under the policy, annuity, or retained asset
 17 12 account.

17 13 c. Every insurer shall implement procedures to account for
 17 14 all of the following:

17 15 (1) Common nicknames, initials used in lieu of a first or
 17 16 middle name, use of a middle name, compound first and middle
 17 17 names, and interchanged first and middle names.

17 18 (2) Compound last names, maiden or married names, and
 17 19 hyphens, blank spaces, or apostrophes in last names.

17 20 (3) Transposition of the month and date portions of the date
 17 21 of birth.

17 22 (4) Incomplete social security numbers.

17 23 d. An insurer may disclose minimum necessary personal
 17 24 information about a beneficiary or authorized person to an
 17 25 individual or entity whom the insurer reasonably believes may
 17 26 be able to assist the insurer in locating the beneficiary or
 17 27 authorized person entitled to payment of the claims proceeds.

17 28 e. An insurer or its service provider shall not charge a
 17 29 beneficiary or authorized person any fees or costs associated
 17 30 with a death master file search conducted pursuant to this
 17 31 section.

17 32 f. The benefits from a policy, annuity, or retained asset
 17 33 account, plus any applicable accrued interest, shall first be
 17 34 payable to designated beneficiaries or authorized persons,
 17 35 and in the event that the beneficiaries or authorized persons
 17 36 cannot be found, shall be reported and remitted to the state as
 17 37 unclaimed property pursuant to chapters 556 and 633.

17 38 4. RULES. The commissioner shall adopt rules to administer
 17 39 the provisions of this section.

CODE: Requires insurers to implement procedures to account for common nicknames and initials, compound first and middle names, interchanged first and middle names, compound last names, maiden or married names, and hyphens, blanks, and apostrophes in last names, transposition of month and date in date of birth records, and incomplete social security numbers.

CODE: Permits the insurer to disclose minimum necessary personal information to individuals that may be able to assist in locating beneficiaries.

CODE: Prohibits the insurer from charging a beneficiary any fees associated with using the death master file.

CODE: Requires policy benefits to be paid to the beneficiary and, if the beneficiary cannot be found, remitted to the State as unclaimed property.

CODE: Requires the Insurance Commissioner to adopt administrative rules for this section.

17 40 5. ORDERS. The commissioner may issue an order doing any
17 41 of the following:
17 42 a. Limiting the death master file comparisons required
17 43 under subsection 3, paragraph "a", to an insurer's electronic
18 1 searchable files or approving a plan and timeline for
18 2 conversion of an insurer's files to electronic searchable
18 3 files.
18 4 b. Exempting an insurer from the death master file
18 5 comparisons required under subsection 3, paragraph "a",
18 6 or permitting an insurer to perform such comparisons less
18 7 frequently than semiannually upon a demonstration of financial
18 8 hardship by the insurer.
18 9 c. Phasing in requirements for compliance with this section
18 10 according to a plan and timeline approved by the commissioner.

CODE: Permits the Insurance Commissioner to issue orders concerning electronic searches of the insurer's files and providing for an exemption from use of the death master file, permitting less than semiannual comparisons if the insurer can demonstrate a financial hardship, and phasing in these requirements.

18 11 6. UNFAIR TRADE PRACTICE. Failure to meet any requirement
18 12 of this section with such frequency as to constitute a general
18 13 business practice is an unfair method of competition and
18 14 an unfair or deceptive act or practice in the business of
18 15 insurance under this chapter.

CODE: States that failure to meet requirements constitutes an unfair trade practice.

18 16 7. INSURER UNCLAIMED PROPERTY REPORTING.
18 17 a. If an insurer identifies a person as deceased through
18 18 a death master file match as described in subsection 3,
18 19 paragraph "a", or other information source, and validates such
18 20 information through a secondary information source, the insurer
18 21 may report and remit the proceeds of the policy, annuity, or
18 22 retained asset account due to the state prior to the dates
18 23 required for such reporting and remittance under chapter 556,
18 24 without further notice to or consent by the state, after
18 25 attempting to contact any beneficiary under either of the
18 26 following circumstances:
18 27 (1) The insurer is unable to locate a beneficiary who is
18 28 located in this state under the policy, annuity contract, or
18 29 retained asset account, after conducting reasonable search
18 30 efforts of up to one year after the insurer's validation of the
18 31 death master file match.
18 32 (2) No beneficiary or person, as applicable for unclaimed
18 33 property reporting purposes under chapter 556, has a last known
18 34 address in this state.
18 35 b. Once the insurer has reported upon and remitted the
18 36 proceeds of the policy, annuity, or retained asset account to
18 37 the state pursuant to chapter 556, the insurer is relieved
18 38 from any and all additional liability to any beneficiary or
18 39 authorized person relating to the proceeds reported upon and
18 40 remitted.

CODE: Permits the insurer to report and remit the proceeds of a policy as unclaimed property early if, after conducting a reasonable search for up to one year, the insurer is unable to find the beneficiary and if the last known address of the beneficiary is not in Iowa. Releases the insurer from liability to the beneficiary after the proceeds have been reported and remitted to the State.

18 41 Sec. 24. EFFECTIVE DATE. This division of this Act takes

CODE: Delays the effective date of this section to July 1, 2015.

18 42 effect July 1, 2015.

18 43 DIVISION III
19 1 IOWA PRODUCTS

19 2 Sec. 25. IOWA PRODUCTS. As a condition of receiving an
19 3 appropriation, any agency appropriated moneys pursuant to this
19 4 2014 Act shall give first preference when purchasing a product
19 5 to an Iowa product or a product produced by an Iowa-based
19 6 business. Second preference shall be given to a United States
19 7 product or a product produced by a business based in the United
19 8 States.

Requires State agencies to give first preference to Iowa products or businesses and second preference to United States products and businesses when making purchases.

19 9 DIVISION IV
19 10 PERSONNEL SETTLEMENT AGREEMENTS

19 11 Sec. 26. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
19 12 a condition of the appropriations in this Act, the moneys
19 13 appropriated and any other moneys available shall not be used
19 14 for payment of a personnel settlement agreement that contains a
19 15 confidentiality provision intended to prevent public disclosure
19 16 of the agreement or any terms of the agreement.

Prohibits use of Administration and Regulations Subcommittee appropriations for payment of personnel settlement agreements that contain a confidentiality provision intended to prevent public disclosure.

19 17 Sec. 27. EFFECTIVE UPON ENACTMENT. This division of this
19 18 Act, being deemed of immediate importance, takes effect upon
19 19 enactment.

CODE: This Division is effective on enactment.

FUNDING SUMMARY

Appropriates a total of \$43.1 million from the General Fund and 1,571.0 FTE positions for FY 2014. This is an increase of \$2.3 million and 74.5 FTE positions compared to estimated FY 2014. House File 2458 also appropriates \$87.8 million from other funds. This is a decrease of \$250,000 compared to estimated FY 2014.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund - Department of Agriculture and Land Stewardship (DALs): Appropriates a total of \$22.5 million from the General Fund and 374.0 FTE positions for FY 2015. This is an increase of \$2.0 million and 44.5 FTE positions compared to estimated FY 2014 for:

Page 1, Line 13

- An increase of \$2.0 million and 1.0 FTE position for the Water Quality Initiative.
- An increase of 43.5 FTE positions for operations.
- A decrease of \$75,000 for the Loess Hills Conservation and Development Authority.

General Fund - Department of Natural Resources (DNR): Appropriates a total of \$15.3 million from the General Fund and 1,146.0 FTE positions for FY 2015. This is an increase of \$250,000 for the Forestry Health Management Program and an increase of 36.0 FTE positions compared to estimated FY 2014 for operations.

Page 7, Line 41

General Fund - Iowa State University (ISU): Appropriates \$5.3 million and 51.0 FTE positions to ISU. This is an increase of \$62,000 and a decrease of 6.0 FTE positions compared to estimated FY 2014. Changes include:

Page 11, Line 18

- An increase of \$237,000 for the Veterinary Diagnostic Laboratory and a decrease of 6.0 FTE positions.
- A decrease of \$175,000 for the ISU Nutrient Research Center.

Environment First Fund (EFF) - Total Funding: Appropriates \$42.0 million from the EFF and maintains the current level of funding compared to estimated FY 2014. Program funding changes include:

Page 12, Line 8

- Increase of \$100,000 for the Soil and Water Conservation Cost Share Program.
- Increase of \$75,000 for the Loess Hills Development and Conservation Authority.
- Decrease of \$225,000 for State Park Operations.
- A new appropriation of \$50,000 for the Forestry Health Management Program.

STUDIES AND INTENT

- Requires the DNR to allocate 50.0 FTE positions for State Park operations for maintenance and upkeep. Page 8, Line 13
- Prohibits the DALs, the DNR, and Iowa State University from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement. Page 18, Line 26
- Details what is considered a confidential record related to information collected from landowners related to the Water Quality Initiative. Page 19, Line 10

EFFECTIVE DATE

The following Divisions of the Act have Code changes and are effective on enactment: Page 18, Line 21

- Division VIII - Extension of the date the DNR can use funds from the Fish and Game Protection Fund to purchase radios to June 30, 2015.
- Division X - Extension of the date the DNR can use Groundwater Protection Funds for the Manure Certification Program to June 30, 2015.
- Division XI - Water Quality Initiative landowner information collected that is confidential and exempted from public access.
- Division XII - Lake Delhi Combined Recreational Lake and Water Quality District property tax and sales tax exemptions. This Division applies retroactively for property tax and sales tax exemptions to January 1, 2014.

GOVERNOR'S VETOES

The Governor item vetoed language that would allow the DNR to spend money from the balance of the Fish and Game Protection Fund for salary adjustments. The Governor stated this item is unnecessary as the purpose of this Fund is to support fish and wildlife activities. Page 9, Line 9

ENACTMENT DATE

This Act was approved by the General Assembly on April 30, 2014, and item vetoed and signed by the Governor on May 30, 2014.

STAFF CONTACT:

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House File 2458 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
19	10	28	New	466B.49
19	33	30	New	357E.15
19	40	31	Amend	427.1.2

1 8 DIVISION I
 1 9 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 10 GENERAL APPROPRIATION FOR FY 2014-2015

1 11 Section 1. 2013 Iowa Acts, chapter 132, section 27, is
 1 12 amended to read as follows:
 1 13 SEC. 27. GENERAL FUND — DEPARTMENT.
 1 14 1. There is appropriated from the general fund of the state
 1 15 to the department of agriculture and land stewardship for the
 1 16 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 1 17 the following amount, or so much thereof as is necessary, to be
 1 18 used for the purposes designated:

1 19 For purposes of supporting the department, including its
 1 20 divisions, for administration, regulation, and programs; for
 1 21 salaries, support, maintenance, and miscellaneous purposes; and
 1 22 for not more than the following full-time equivalent positions:

1 23	.....	\$	8,790,664
1 24	.....		<u>17,655,492</u>
1 25	..... FTEs		372.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is an increase of \$50,000 and 43.50 FTE positions compared to estimated FY 2014 for operations.

1 26 2. Of the amount appropriated in subsection 1, the following
 1 27 amount is transferred to Iowa State University of Science and
 1 28 Technology, to be used for the university's Midwest Grape and
 1 29 Wine Industry Institute:

2 1	.....	\$	419,000
2 2	.....		<u>288,000</u>

Transfers \$288,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: This is an increase of \$50,000 compared to estimated FY 2014.

2 3 3. The department shall submit a report each quarter of the
 2 4 fiscal year to the legislative services agency, the department
 2 5 of management, the members of the joint appropriations
 2 6 subcommittee on agriculture and natural resources, and the
 2 7 chairpersons and ranking members of the senate and house
 2 8 committees on appropriations. The report shall describe in
 2 9 detail the expenditure of moneys appropriated in this section
 2 10 to support the department's administration, regulation, and
 2 11 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

2 12 DESIGNATED APPROPRIATIONS
 2 13 MISCELLANEOUS FUNDS

2 14 Sec. 2. 2013 Iowa Acts, chapter 132, section 28, is amended
 2 15 to read as follows:
 2 16 SEC. 28. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 2 17 HORSE AND DOG RACING. There is appropriated from the moneys
 2 18 available under section 99D.13 to the department of agriculture
 2 19 and land stewardship for the fiscal year beginning July 1,
 2 20 2014, and ending June 30, 2015, the following amount, or so

Native Horse and Dog appropriation to the DALs from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 21 much thereof as is necessary, to be used for the purposes
 2 22 designated:
 2 23 For purposes of supporting the department's administration
 2 24 and enforcement of horse and dog racing law pursuant to section
 2 25 99D.22, including for salaries, support, maintenance, and
 2 26 miscellaneous purposes:
 2 27\$ 152,758
 2 28 305,516

2 29 Sec. 3. 2013 Iowa Acts, chapter 132, section 29, is amended
 2 30 to read as follows:
 2 31 SEC. 29. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR
 2 32 FUEL INSPECTION. There is appropriated from the renewable
 2 33 fuel infrastructure fund created in section 159A.16 to the
 2 34 department of agriculture and land stewardship for the fiscal
 2 35 year beginning July 1, 2014, and ending June 30, 2015, the
 2 36 following amount, or so much thereof as is necessary, to be
 2 37 used for the purposes designated:
 2 38 For purposes of the inspection of motor fuel, including
 2 39 salaries, support, maintenance, and miscellaneous purposes:
 2 40\$ 250,000
 2 41 500,000

2 42 The department shall establish and administer programs
 2 43 for the auditing of motor fuel including biofuel processing
 3 1 and production plants, for screening and testing motor fuel,
 3 2 including renewable fuel, and for the inspection of motor fuel
 3 3 sold by dealers including retail dealers who sell and dispense
 3 4 motor fuel from motor fuel pumps.

3 5 SPECIAL APPROPRIATIONS
 3 6 GENERAL FUND

3 7 Sec. 4. 2013 Iowa Acts, chapter 132, section 30, is amended
 3 8 to read as follows:
 3 9 SEC. 30. DAIRY REGULATION. There is appropriated from the
 3 10 general fund of the state to the department of agriculture
 3 11 and land stewardship for the fiscal year beginning July 1,
 3 12 2014, and ending June 30, 2015, the following amount, or so
 3 13 much thereof as is necessary, to be used for the purposes
 3 14 designated:
 3 15 1. For purposes of performing functions pursuant to section
 3 16 192.109, including conducting a survey of grade "A" milk and
 3 17 certifying the results to the secretary of agriculture:
 3 18\$ 94,598
 3 19 189,196

3 20 2. Notwithstanding section 8.33, moneys appropriated in

Renewable Fuel Infrastructure Fund appropriation to the DALs for the Motor Fuel Inspection Fund.

DETAIL: Maintains the current level of funding.

Specifies the duties related to motor fuel inspection to be completed by the DALs.

General Fund appropriation to the DALs for the Dairy Survey Program.

DETAIL: Maintains the current level of funding.

CODE: Requires nonreversion of the Dairy Survey Program

3 21 this section that remain unencumbered or unobligated at the
 3 22 close of the fiscal year shall not revert but shall remain
 3 23 available to be used for the purposes designated until the
 3 24 close of the succeeding fiscal year.

appropriation.

3 25 Sec. 5. 2013 Iowa Acts, chapter 132, section 31, is amended
 3 26 to read as follows:

General Fund appropriation to the DALs for the Local Food and Farm Program.

3 27 SEC. 31. LOCAL FOOD AND FARM PROGRAM. There is appropriated
 3 28 from the general fund of the state to the department of
 3 29 agriculture and land stewardship for the fiscal year beginning
 3 30 July 1, 2014, and ending June 30, 2015, the following amount,
 3 31 or so much thereof as is necessary, to be used for the purposes
 3 32 designated:

DETAIL: Maintains the current level of funding.

3 33 1. For purposes of supporting the local food and farm
 3 34 program pursuant to chapter 267A:

3 35	.....	\$	37,500
3 36	.....		<u>75,000</u>

3 37 2. The department shall enter into a cost-sharing agreement
 3 38 with Iowa state university to support the local food and farm
 3 39 program coordinator position as part of the university's
 3 40 cooperative extension service in agriculture and home economics
 3 41 pursuant to chapter 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

3 42 3. Notwithstanding section 8.33, moneys appropriated in
 3 43 this section that remain unencumbered or unobligated at the
 4 1 close of the fiscal year shall not revert but shall remain
 4 2 available to be used for the purposes designated until the
 4 3 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

4 4 Sec. 6. 2013 Iowa Acts, chapter 132, section 32, is amended
 4 5 to read as follows:

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA).

4 6 SEC. 32. AGRICULTURAL EDUCATION. There is appropriated
 4 7 from the general fund of the state to the department of
 4 8 agriculture and land stewardship for the fiscal year beginning
 4 9 July 1, 2014, and ending June 30, 2015, the following amount,
 4 10 or so much thereof as is necessary, to be used for the purposes
 4 11 designated:

DETAIL: Maintains the current level of funding.

4 12 1. For purposes of allocating moneys to an Iowa association
 4 13 affiliated with a national organization which promotes
 4 14 agricultural education providing for future farmers:

4 15	.....	\$	12,500
4 16	.....		<u>25,000</u>

4 17 2. Notwithstanding section 8.33, moneys appropriated for
 4 18 the fiscal year beginning July 1, 2014, in this section that
 4 19 remain unencumbered or unobligated at the close of the fiscal
 4 20 year shall not revert but shall remain available to be used

CODE: Requires nonreversion of the Iowa FFA appropriation.

4 21 for the purposes designated until the close of the succeeding
4 22 fiscal year.

4 23 Sec. 7. 2013 Iowa Acts, chapter 132, section 33, is amended
4 24 to read as follows:

4 25 SEC. 33. FARMERS WITH DISABILITIES PROGRAM.

4 26 1. There is appropriated from the general fund of the state
4 27 to the department of agriculture and land stewardship for the
4 28 fiscal year beginning July 1, 2014, and ending June 30, 2015,
4 29 the following amount, or so much thereof as is necessary, to be
4 30 used for the purposes designated:

4 31 For purposes of supporting a program for farmers with
4 32 disabilities:

4 33	.....\$	65,000
4 34		<u>130,000</u>

4 35 2. The moneys appropriated in subsection 1 shall be used for
4 36 the public purpose of providing a grant to a national nonprofit
4 37 organization with over 80 years of experience in assisting
4 38 children and adults with disabilities and special needs.

4 39 a. The moneys shall be used to support a nationally
4 40 recognized program that began in 1986 and has been replicated
4 41 in at least 30 other states, but which is not available through
4 42 any other entity in this state, and that provides assistance
4 43 to farmers with disabilities in all 99 counties to allow the
5 1 farmers to remain in their own homes and be gainfully engaged
5 2 in farming through provision of agricultural worksite and home
5 3 modification consultations, peer support services, services
5 4 to families, information and referral, and equipment loan
5 5 services.

5 6 b. Notwithstanding section 8.33, moneys appropriated in
5 7 this section that remain unencumbered or unobligated at the
5 8 close of the fiscal year shall not revert but shall remain
5 9 available for expenditure for the purposes designated until the
5 10 close of the succeeding fiscal year.

5 11 DIVISION II
5 12 GENERAL FUND
5 13 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
5 14 WATER QUALITY
5 15 APPROPRIATIONS FOR FY 2014-2015

5 16 Sec. 8. 2013 Iowa Acts, chapter 132, section 34, is amended
5 17 to read as follows:

5 18 SEC. 34. WATER QUALITY INITIATIVE — GENERAL.

5 19 1. There is appropriated from the general fund of the state
5 20 to the department of agriculture and land stewardship for the

General Fund appropriation to the DALs for the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

DETAIL: Maintains the current level of funding.

Money appropriated will support the Rural Solutions Program that began in 1986.

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

General Fund appropriation to the DALs for the Water Quality Initiative.

DETAIL: This is an increase of \$2,000,000 and 1.00 FTE position compared to estimated FY 2014.

5 21 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 5 22 the following amount, or so much thereof as is necessary, to be
 5 23 used for the purposes designated:
 5 24 For deposit in the water quality initiative fund created
 5 25 in section 466B.45, as enacted by this Act, for purposes of
 5 26 supporting the water quality initiative administered by the
 5 27 soil conservation division as provided in section 466B.42, as
 5 28 enacted by this Act, including salaries, support, maintenance,
 5 29 miscellaneous purposes, and for not more than the following
 5 30 full-time equivalent positions:

5 31	.....	\$	4,400,000
5 32	.....	FTEs	4.00
5 33			<u>2.00</u>

5 34 2.a. The moneys appropriated in subsection 1 shall be
 5 35 used to support ~~reducing-nutrients~~ projects in subwatersheds
 5 36 as designated by the division that are part of high-priority
 5 37 watersheds identified by the water resources coordinating
 5 38 council established pursuant to section 466B.3. ~~In supporting~~
 5 39 ~~reducing-nutrients~~

Requires funds to be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council.

5 40 b. The moneys appropriated in subsection 1 shall be used to
 5 41 support projects in watersheds generally, including regional
 5 42 watersheds, as designated by the division and high-priority
 5 43 watersheds identified by the water resources coordinating
 6 1 council established pursuant to section 466B.3.

6 2 2A. ~~In supporting projects in subwatersheds, the division~~
 6 3 ~~shall establish and administer demonstration projects as~~
 6 4 ~~follows and watersheds as provided in subsection 2, all of the~~
 6 5 ~~following shall apply:~~

Projects in high-priority watersheds will meet the following criteria:

- 6 6 a. The demonstration projects shall utilize water quality
 6 7 practices as described in the latest revision of the document
 6 8 entitled "Iowa Nutrient Reduction Strategy" initially presented
 6 9 in November 2012 by the department of agriculture and land
 6 10 stewardship, the department of natural resources, and Iowa
 6 11 state university of science and technology.
- 6 12 b. The division shall implement demonstration projects as
 6 13 provided in paragraph "a" by providing for participation by
 6 14 persons who hold a legal interest in agricultural land used in
 6 15 farming. To every extent practical, the division shall provide
 6 16 for collaborative participation by such persons who hold a
 6 17 legal interest in agricultural land located within the same
 6 18 subwatershed.
- 6 19 c. The division shall implement a demonstration project on
 6 20 a cost-share basis as determined by the division. However, the
 6 21 state's share of the amount shall not exceed 50 percent of the
 6 22 estimated cost of establishing the practice as determined by
 6 23 the division or 50 percent of the actual cost of establishing

- Requires projects under this Section to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

6 24 the practice, whichever is less.
 6 25 d. The demonstration projects shall be used to educate other
 6 26 persons about the feasibility and value of establishing similar
 6 27 water quality practices. The division shall promote field day
 6 28 events for purposes of allowing interested persons to establish
 6 29 water quality practices on their agricultural land.
 6 30 e. The division shall conduct water quality evaluations
 6 31 within supported subwatersheds. Within a reasonable period
 6 32 after accumulating information from such evaluations, the
 6 33 division shall create an aggregated database of water quality
 6 34 practices. Any information identifying a person holding a
 6 35 legal interest in agricultural land or specific agricultural
 6 36 land shall be a confidential record under section 22.7.

6 37 3. The moneys appropriated in subsection 1 shall be used
 6 38 to support education and outreach in a manner that encourages
 6 39 persons who hold a legal interest in agricultural land used for
 6 40 farming to implement water quality practices, including the
 6 41 establishment of such practices in watersheds generally, and
 6 42 not limited to subwatersheds or high-priority watersheds.

6 43 4. The moneys appropriated in subsection 1 may be used
 7 1 to contract with persons to coordinate the implementation of
 7 2 efforts provided in this section. ~~Not more than \$150,000 shall~~
 7 3 ~~be used to support the administration of this section by a~~
 7 4 ~~full-time equivalent position.~~

7 5 4A. The moneys appropriated in subsection 1 may be used by
 7 6 the department to support urban soil and water conservation
 7 7 efforts, which may include but are not limited to management
 7 8 practices related to bioretention, landscaping, the use of
 7 9 permeable or pervious pavement, and soil quality restoration.
 7 10 The moneys shall be allocated on a cost-share basis as provided
 7 11 in chapter 161A.

7 12 5. Notwithstanding any other provision of law to the
 7 13 contrary, the department may use moneys appropriated in
 7 14 subsection 1 to carry out the provisions of this section on a
 7 15 cost-share basis in combination with other moneys appropriated
 7 16 available to the department from ~~the environment first~~
 7 17 ~~fund created in section 8.57A for cost sharing to match the~~
 7 18 ~~United States department of agriculture, natural resources~~
 7 19 ~~conservation service, wetland reserve enhancement program a~~
 7 20 state or federal source.

7 21 Sec. 9. 2013 Iowa Acts, chapter 132, section 35, is amended
 7 22 to read as follows:
 7 23 SEC. 35. IOWA NUTRIENT RESEARCH CENTER.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

Allows the DALs to use funds for contracts that will assist with the implementation of the Water Quality Initiative and remove the previously enacted cap of \$150,000.

Allows the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

Allows the DALs to use funds as cost-share money for projects.

General Fund appropriation to Iowa State University for an Iowa Nutrient Research Center.

7 24 1. There is appropriated from the general fund of the state
 7 25 to Iowa state university of science and technology for the
 7 26 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 7 27 the following amount, or so much thereof as is necessary, to be
 7 28 used for the purposes designated:
 7 29 For purposes of supporting an Iowa nutrient research center
 7 30 as established in section 466B.47, as enacted in this Act:
 7 31\$ 750,000
 7 32 1,325,000

DETAIL: This is a decrease of \$175,000 compared to estimated FY 2014.

7 33 2. Notwithstanding section 8.33, moneys appropriated in
 7 34 this section that remain unencumbered or unobligated at the
 7 35 close of the fiscal year shall not revert but shall remain
 7 36 available for expenditure for the purposes designated until the
 7 37 close of the fiscal year beginning July 1, 2015.

CODE: Requires nonreversion of funds appropriated for the Iowa Nutrient Research Center until the close of FY 2016.

7 38 DIVISION III
 7 39 DEPARTMENT OF NATURAL RESOURCES
 7 40 GENERAL APPROPRIATIONS FOR FY 2014-2015

7 41 Sec. 10. 2013 Iowa Acts, chapter 132, section 37, is amended
 7 42 to read as follows:

General Fund appropriation to the DNR for operations.

7 43 SEC. 37. GENERAL FUND — DEPARTMENT.

DETAIL: Maintains the current level of funding and an increase of 36.00 FTE positions for operations.

8 1 1. There is appropriated from the general fund of the state
 8 2 to the department of natural resources for the fiscal year
 8 3 beginning July 1, 2014, and ending June 30, 2015, the following
 8 4 amount, or so much thereof as is necessary, to be used for the
 8 5 purposes designated:
 8 6 For purposes of supporting the department, including its
 8 7 divisions, for administration, regulation, and programs; for
 8 8 salaries, support, maintenance, and miscellaneous purposes; and
 8 9 for not more than the following full-time equivalent positions:
 8 10\$ 6,383,350
 8 11 12,862,307
 8 12 FTEs 1,145.95

8 13 2. Of the number of full-time equivalent positions
 8 14 authorized to the department pursuant to subsection 1, 50.00
 8 15 full-time equivalent positions shall be allocated by the
 8 16 department for seasonal employees for purposes of providing
 8 17 maintenance, upkeep, and sanitary services at state parks.
 8 18 This subsection shall not impact park ranger positions within
 8 19 the department.

Requires the DNR to allocate 50.00 FTE positions for State Park operations for maintenance and upkeep.

8 20 3. The department shall submit a report each quarter of the
 8 21 fiscal year to the legislative services agency, the department
 8 22 of management, the members of the joint appropriations
 8 23 subcommittee on agriculture and natural resources, and the

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money

8 24 chairpersons and ranking members of the senate and house
 8 25 committees on appropriations. The report shall describe in
 8 26 detail the expenditure of moneys appropriated under this
 8 27 section to support the department's administration, regulation,
 8 28 and programs.

appropriated.

8 29 Sec. 11. 2013 Iowa Acts, chapter 132, section 38, is amended
 8 30 to read as follows:

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

8 31 SEC. 38. STATE FISH AND GAME PROTECTION FUND — REGULATION
 8 32 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

DETAIL: Maintains the current level of funding.

8 33 1. There is appropriated from the state fish and game
 8 34 protection fund to the department of natural resources for the
 8 35 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 8 36 the following amount, or so much thereof as is necessary, to be
 8 37 used for the purposes designated:

8 38 For purposes of supporting the regulation or advancement of
 8 39 hunting, fishing, or trapping, or the protection, propagation,
 8 40 restoration, management, or harvest of fish or wildlife,
 8 41 including for administration, regulation, law enforcement, and
 8 42 programs; and for salaries, support, maintenance, equipment,
 8 43 and miscellaneous purposes:

9 1 \$ 20,539,117
 9 2 41,223,225

9 3 2. Notwithstanding section 455A.10, the department may use
 9 4 the unappropriated balance remaining in the state fish and game
 9 5 protection fund to provide for the funding of health and life
 9 6 insurance premium payments from unused sick leave balances of
 9 7 conservation peace officers employed in a protection occupation
 9 8 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

~~9 9 3. Notwithstanding section 455A.10, the department of
 9 10 natural resources may use the unappropriated balance remaining
 9 11 in the state fish and game protection fund for the fiscal
 9 12 year beginning July 1, 2014, and ending June 30, 2015, as is
 9 13 necessary to fund salary adjustments for departmental employees
 9 14 which the general assembly has made an operating budget
 9 15 appropriation for in subsection 1.~~

VETOED

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustments.

VETOED: The Governor vetoed this language and stated this item is unnecessary as the purpose of this Fund is to support fish and wildlife activities.

9 16 Sec. 12. 2013 Iowa Acts, chapter 132, section 39, is amended
 9 17 to read as follows:

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section 455E.11. These include:

9 18 SEC. 39. GROUNDWATER PROTECTION FUND — WATER QUALITY.

9 19 There is appropriated from the groundwater protection fund
 9 20 created in section 455E.11 to the department of natural
 9 21 resources for the fiscal year beginning July 1, 2014,
 9 22 and ending June 30, 2015, from those moneys which are not
 9 23 allocated pursuant to that section, the following amount, or

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.

9 24 so much thereof as is necessary, to be used for the purposes
9 25 designated:

9 26 For purposes of supporting the department's protection
9 27 of the state's groundwater, including for administration,
9 28 regulation, and programs, and for salaries, support,
9 29 maintenance, equipment, and miscellaneous purposes:

9 30 \$ 1,727,916
9 31 3,455.832

- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

9 32 DESIGNATED APPROPRIATIONS
9 33 MISCELLANEOUS FUNDS

9 34 Sec. 13. 2013 Iowa Acts, chapter 132, section 40, is amended
9 35 to read as follows:

9 36 SEC. 40. SPECIAL SNOWMOBILE FUND — SNOWMOBILE PROGRAM.

9 37 There is appropriated from the special snowmobile fund created
9 38 under section 321G.7 to the department of natural resources for
9 39 the fiscal year beginning July 1, 2014, and ending June 30,
9 40 2015, the following amount, or so much thereof as is necessary,
9 41 to be used for the purpose designated:

9 42 For purposes of administering and enforcing the state
9 43 snowmobile programs:

10 1 \$ 50,000
10 2 100,000

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding.

10 3 Sec. 14. 2013 Iowa Acts, chapter 132, section 41, is amended
10 4 to read as follows:

10 5 SEC. 41. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE

10 6 TANK SECTION EXPENSES. There is appropriated from the
10 7 unassigned revenue fund administered by the Iowa comprehensive
10 8 petroleum underground storage tank fund board to the department
10 9 of natural resources for the fiscal year beginning July 1,
10 10 2014, and ending June 30, 2015, the following amount, or so
10 11 much thereof as is necessary, to be used for the purpose
10 12 designated:

10 13 For purposes of paying for administration expenses of the
10 14 department's underground storage tank section:

10 15 \$ 100,000
10 16 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

10 17 SPECIAL APPROPRIATIONS
10 18 GENERAL FUND

10 19 Sec. 15. 2013 Iowa Acts, chapter 132, section 42, is amended
10 20 to read as follows:

10 21 SEC. 42. FLOODPLAIN MANAGEMENT AND DAM SAFETY.

10 22 1. There is appropriated from the general fund of the state
10 23 to the department of natural resources for the fiscal year

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding.

10 24 beginning July 1, 2014, and ending June 30, 2015, the following
 10 25 amount, or so much thereof as is necessary, to be used for the
 10 26 purpose designated:
 10 27 For purposes of supporting floodplain management and dam
 10 28 safety:
 10 29 \$ 1,000,000
 10 30 2,000,000

10 31 2. Of the amount appropriated in subsection 1, up to
 10 32 ~~\$340,000~~ \$400,000 may be used by the department to acquire or
 10 33 install stream gages for purposes of tracking and predicting
 10 34 flood events and for compiling necessary data to improve flood
 10 35 frequency analysis.

Allocates up to \$400,000 for the implementation of stream gages that assist with predicting flood events.

10 36 3. Notwithstanding section 8.33, moneys appropriated in
 10 37 subsection 1 that remain unencumbered or unobligated at the
 10 38 close of the fiscal year shall not revert but shall remain
 10 39 available for expenditure for the purposes designated until the
 10 40 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

10 41 Sec. 16. 2013 Iowa Acts, chapter 132, section 43, is amended
 10 42 to read as follows:

General Fund appropriation to the DNR for the Forestry Health Management Program.

10 43 SEC. 43. FORESTRY HEALTH MANAGEMENT.

11 1 1. There is appropriated from the general fund of the state
 11 2 to the department of natural resources for the fiscal year
 11 3 beginning July 1, 2014, and ending June 30, 2015, the following
 11 4 amount, or so much thereof as is necessary, to be used for the
 11 5 purposes designated:
 11 6 For purposes of providing for forestry health management
 11 7 programs:
 11 8 \$ 100,000
 11 9 450,000

DETAIL: This is an increase of \$250,000 compared to estimated FY 2014. Section 19 of this Act appropriates \$50,000 from the EFF for total funding of \$500,000.

11 10 2. Notwithstanding section 8.33, moneys appropriated in
 11 11 this section that remain unencumbered or unobligated at the
 11 12 close of the fiscal year shall not revert but shall remain
 11 13 available to be used for the purposes designated until the
 11 14 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Forestry Health Management appropriation.

11 15 DIVISION IV
 11 16 IOWA STATE UNIVERSITY
 11 17 SPECIAL GENERAL FUND APPROPRIATION FOR FY 2014-2015

11 18 Sec. 17. 2013 Iowa Acts, chapter 132, section 45, is amended
 11 19 to read as follows:

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

11 20 SEC. 45. VETERINARY DIAGNOSTIC LABORATORY.

11 21 1. There is appropriated from the general fund of the state
 11 22 to Iowa state university of science and technology for the

DETAIL: This is an increase of \$237,364 and a decrease of 6.04 FTE positions for operations.

11 23 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 11 24 the following amount, or so much thereof as is necessary, to be
 11 25 used for the purposes designated:
 11 26 For purposes of supporting the college of veterinary
 11 27 medicine for the operation of the veterinary diagnostic
 11 28 laboratory and for not more than the following full-time
 11 29 equivalent positions:
 11 30\$ 1,881,318
 11 314,000,000
 11 32FTEs 50.00
 11 3351.00

11 34 2. a. Iowa state university of science and technology
 11 35 shall not reduce the amount that it allocates to support the
 11 36 college of veterinary medicine from any other source due to the
 11 37 appropriation made in this section.

Prohibits ISU from reducing other funding sources to the Veterinary Diagnostic Laboratory.

11 38 b. Paragraph "a" does not apply to a reduction made to
 11 39 support the college of veterinary medicine, if the same
 11 40 percentage of reduction imposed on the college of veterinary
 11 41 medicine is also imposed on all of Iowa state university's
 11 42 budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

11 43 3. If by June 30, 2015, Iowa state university of science and
 12 1 technology fails to allocate the moneys appropriated in this
 12 2 section to the college of veterinary medicine in accordance
 12 3 with this section, the moneys appropriated in this section for
 12 4 that fiscal year shall revert to the general fund of the state.

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

12 5 DIVISION V
 12 6 ENVIRONMENT FIRST FUND
 12 7 GENERAL APPROPRIATIONS FOR FY 2014-2015

12 8 Sec. 18. 2013 Iowa Acts, chapter 132, section 47, is amended
 12 9 to read as follows:
 12 10 SEC. 47. DEPARTMENT OF AGRICULTURE AND LAND
 12 11 STEWARDSHIP. There is appropriated from the environment first
 12 12 fund created in section 8.57A to the department of agriculture
 12 13 and land stewardship for the fiscal year beginning July 1,
 12 14 2014, and ending June 30, 2015, the following amounts, or so
 12 15 much thereof as is necessary, to be used for the purposes
 12 16 designated:

The total EFF appropriations equal \$42,000,000 and this maintains the current level of funding. Provides EFF appropriations to the DALs for FY 2015 of \$13,425,000. This is an increase of \$175,000 compared to estimated FY 2014.

12 17 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
 12 18 a. For the conservation reserve enhancement program to
 12 19 restore and construct wetlands for the purposes of intercepting
 12 20 tile line runoff, reducing nutrient loss, improving water
 12 21 quality, and enhancing agricultural production practices:

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.

DETAIL: Maintains the current level of funding.

12 22	.....\$	500,000	
12 23		<u>1,000,000</u>	
12 24	b. Not more than 10 percent of the moneys appropriated		Prohibits the DALs from using more than 10.00% of the funds
12 25	in paragraph "a" may be used for costs of administration and		appropriated from the EFF for administration and implementation of soil
12 26	implementation of soil and water conservation practices.		and water conservation practices.
12 27	c. Notwithstanding any other provision in law, the		Permits the DALs to use the EFF appropriation as cost-share funds to
12 28	department may provide state resources from this appropriation,		provide match for federal Natural Resources Conservation Services
12 29	in combination with other appropriate environment first		Wetland Reserve Enhancement Program funds.
12 30	fund appropriations, for cost sharing to match United States		
12 31	department of agriculture, natural resources conservation		
12 32	service, wetlands reserve enhancement program (WREP) funding		
12 33	available to Iowa.		
12 34	2. WATERSHED PROTECTION		Environment First Fund appropriation to the DALs for the Watershed
12 35	a. For continuation of a program that provides		Protection Program.
12 36	multiobjective resource protections for flood control, water		
12 37	quality, erosion control, and natural resource conservation:		DETAIL: Maintains the current level of funding.
12 38	.....\$	450,000	
12 39		<u>900,000</u>	
12 40	b. Not more than 10 percent of the moneys appropriated		Prohibits the DALs from using more than 10.00% of the funds
12 41	in paragraph "a" may be used for costs of administration and		appropriated from the EFF for administration and implementation of soil
12 42	implementation of soil and water conservation practices.		and water conservation practices.
12 43	3. FARM MANAGEMENT DEMONSTRATION PROGRAM		Environment First Fund appropriation to the DALs for the Farm
13 1	a. For continuation of a statewide voluntary farm		Management Demonstration Program.
13 2	management demonstration program to demonstrate the		
13 3	effectiveness and adaptability of emerging practices in		DETAIL: Maintains the current level of funding.
13 4	agronomy that protect water resources and provide other		
13 5	environmental benefits:		
13 6	.....\$	312,500	
13 7		<u>625,000</u>	
13 8	b. Not more than 10 percent of the moneys appropriated		Prohibits the DALs from using more than 10.00% of the funds
13 9	in paragraph "a" may be used for costs of administration and		appropriated from the EFF for administration and implementation of soil
13 10	implementation of soil and water conservation practices.		and water conservation practices.
13 11	c. Of the amount appropriated in paragraph "a", \$200,000		Allocates \$400,000 to the Iowa Soybean Association's Agriculture and
13 12	<u>\$400,000</u> shall be allocated to an organization representing		Environment Performance Program.
13 13	soybean growers to provide for an agriculture and environment		
13 14	performance program in order to carry out the purposes of this		
13 15	subsection as specified in paragraph "a".		
13 16	4. SOIL AND WATER CONSERVATION — ADMINISTRATION		Environment First Fund appropriation to the DALs for soil and water
13 17	For use by the department for costs of administration and		conservation administration.

13 18 implementation of soil and water conservation practices:
 13 19\$ 1,275,000
 13 202,550,000

DETAIL: Maintains the current level of funding.

13 21 5. CONSERVATION RESERVE PROGRAM (CRP)
 13 22 a. To encourage and assist farmers in enrolling in and the
 13 23 implementation of the federal conservation reserve program and
 13 24 to work with them to enhance their revegetation efforts to
 13 25 improve water quality and habitat:
 13 26\$ 500,000
 13 271,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

13 28 b. Not more than 10 percent of the moneys appropriated
 13 29 in paragraph "a" may be used for costs of administration and
 13 30 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

13 31 6. SOIL AND WATER CONSERVATION
 13 32 a. For use by the department in providing for soil and
 13 33 water conservation administration, the conservation of soil and
 13 34 water resources, or the support of soil and water conservation
 13 35 district commissioners:
 13 36\$ 3,325,000
 13 376,750,000

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2014.

13 38 b. Not more than 5 percent of the moneys appropriated in
 13 39 paragraph "a" may be allocated for cost sharing to address
 13 40 complaints filed under section 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

13 41 c. Of the moneys appropriated in paragraph "a", 5 percent
 13 42 shall be allocated for financial incentives to establish
 13 43 practices to protect watersheds above publicly owned lakes of
 14 1 the state from soil erosion and sediment as provided in section
 14 2 161A.73.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

14 3 d. Not more than 30 percent of a soil and water conservation
 14 4 district's allocation of moneys as financial incentives may be
 14 5 provided for the purpose of establishing management practices
 14 6 to control soil erosion on land that is row cropped, including
 14 7 but not limited to no-till planting, ridge-till planting,
 14 8 contouring, and contour strip-cropping as provided in section
 14 9 161A.73.

Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

14 10 e. The state soil conservation committee established by
 14 11 section 161A.4 may allocate moneys appropriated in paragraph
 14 12 "a" to conduct research and demonstration projects to promote
 14 13 conservation tillage and nonpoint source pollution control
 14 14 practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

14 15 f. The allocation of moneys as financial incentives as
14 16 provided in section 161A.73 may be used in combination with
14 17 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

14 18 g. Not more than 15 percent of the moneys appropriated
14 19 in paragraph "a" may be used for costs of administration and
14 20 implementation of soil and water conservation practices.

Prohibits use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

14 21 h. In lieu of moneys appropriated in section 466A.5,
14 22 not more than ~~\$25,000~~ \$50,000 of the moneys appropriated in
14 23 paragraph "a" shall be used by the soil conservation division
14 24 of the department of agriculture and land stewardship to
14 25 provide administrative support to the watershed improvement
14 26 review board established in section 466A.3.

Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.

DETAIL: Maintains the current level of funding.

14 27 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

Environment First Fund appropriation to the DALs for the Loess Hills Development and Conservation Fund.

14 28 a. For deposit in the loess hills development and
14 29 conservation fund created in section 161D.2:
14 30\$ 262,500
14 31 600,000

DETAIL: This is an increase of \$75,000 compared to estimated FY 2014. For FY 2014, the Loess Hills Development and Conservation Authority was appropriated \$75,000 from the General Fund and \$525,000 from the EFF for total funding of \$600,000. There is no increase in total funding when comparing FY 2015 to estimated FY 2014.

14 32 b. (1) Of the amount appropriated in paragraph "a",
14 33 ~~\$196,875~~ \$450,000 shall be allocated to the fund's hungry
14 34 canyons account.

Allocates \$450,000 to the Hungry Canyons Program. Funds are used for stabilization projects.

DETAIL: This is an increase of \$56,250 compared to estimated FY 2014.

14 35 (2) Not more than 10 percent of the moneys allocated to the
14 36 hungry canyons account as provided in subparagraph (1) may be
14 37 used for administrative costs.

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

14 38 c. (1) Of the amount appropriated in paragraph "a", ~~\$65,625~~
14 39 \$150,000 shall be allocated to the fund's loess hills alliance
14 40 account.

Allocates \$150,000 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

DETAIL: This is an increase of \$18,750 compared to estimated FY 2014.

14 41 (2) Not more than 10 percent of the moneys allocated to the
14 42 loess hills alliance account as provided in subparagraph (1)
14 43 may be used for administrative costs.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.

<p>15 1 Sec. 19. 2013 Iowa Acts, chapter 132, section 48, is amended 15 2 to read as follows: 15 3 SEC. 48. DEPARTMENT OF NATURAL RESOURCES. There is 15 4 appropriated from the environment first fund created in section 15 5 8.57A to the department of natural resources for the fiscal 15 6 year beginning July 1, 2014, and ending June 30, 2015, the 15 7 following amounts, or so much thereof as is necessary, to be 15 8 used for the purposes designated:</p> <p>15 9 1. KEEPERS OF THE LAND 15 10 For statewide coordination of volunteer efforts under the 15 11 water quality and keepers of the land programs: 15 12\$ 50,000 15 13100,000</p> <p>15 14 2. STATE PARKS MAINTENANCE AND OPERATIONS 15 15 For regular maintenance and operations of state parks and 15 16 staff time associated with these activities: 15 17\$ 3,180,000 15 186,135,000</p> <p>15 19 3. GEOGRAPHIC INFORMATION SYSTEM (GIS) 15 20 To provide local watershed managers with geographic 15 21 information system data for their use in developing, 15 22 monitoring, and displaying results of their watershed work: 15 23\$ 97,500 15 24195,000</p> <p>15 25 4. WATER QUALITY MONITORING 15 26 For continuing the establishment and operation of water 15 27 quality monitoring stations: 15 28\$ 1,477,500 15 292,955,000</p> <p>15 30 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT 15 31 For deposit in the public water supply system account of the 15 32 water quality protection fund created in section 455B.183A: 15 33\$ 250,000 15 34500,000</p> <p>15 35 6. REGULATION OF ANIMAL FEEDING OPERATIONS 15 36 For the regulation of animal feeding operations, including 15 37 as provided for in chapters 459 through 459B: 15 38\$ 660,000 15 391,320,000</p> <p>15 40 7. AMBIENT AIR QUALITY 15 41 For the abatement, control, and prevention of ambient</p>	<p>Provides EFF appropriations to the DNR for FY 2015 of \$28,575,000. This is a decrease of \$175,000 compared to estimated FY 2014.</p> <p>Environment First Fund appropriation to the DNR for the Keepers of the Land Program.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program.</p> <p>DETAIL: This is a decrease of \$225,000 compared to estimated FY 2014.</p> <p>Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Environment First Fund appropriation to the DNR for the Public Water Supply System Account in the Water Quality Protection Fund.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.</p>
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15 42 air pollution in this state, including measures as necessary
 15 43 to assure attainment and maintenance of ambient air quality
 16 1 standards from particulate matter:
 16 2\$ 212,500
 16 3 425,000

DETAIL: Maintains the current level of funding.

16 4 8. WATER QUANTITY REGULATION
 16 5 For regulating water quantity from surface and subsurface
 16 6 sources by providing for the allocation and use of water
 16 7 resources, the protection and management of water resources,
 16 8 and the preclusion of conflicts among users of water resources,
 16 9 including as provided in chapter 455B, division III, part 4:
 16 10\$ 247,500
 16 11 495,000

Environment First Fund appropriation to the DNR for the Water Quantity Program.

DETAIL: Maintains the current level of funding.

16 12 9. GEOLOGICAL AND WATER SURVEY
 16 13 For continuing the operations of the department's geological
 16 14 and water survey including but not limited to providing
 16 15 analysis, data collection, investigative programs, and
 16 16 information for water supply development and protection:
 16 17\$ 100,000
 16 18 200,000

Environment First Fund appropriation to the DNR for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding.

16 19 10. KEEP IOWA BEAUTIFUL INITIATIVE
 16 20 For purposes of supporting a keep Iowa beautiful initiative
 16 21 in order to assist communities in developing and implementing
 16 22 beautification and community development plans:
 16 23\$ 100,000
 16 24 200,000

Environment First Fund appropriation to the DNR for the Keep Iowa Beautiful Initiative.

DETAIL: Maintains the current level of funding.

16 25 10A. FORESTRY HEALTH MANAGEMENT PROGRAMS
 16 26 For purposes of providing forestry health management
 16 27 programs:
 16 28\$ 50,000

Environment First Fund appropriation to the DNR for the Forestry Health Management Program.

DETAIL: This is a new appropriation from the EFF. Section 16 of this Act provides a General Fund appropriation of \$450,000 for total funding of \$500,000.

16 29 Sec. 20. 2013 Iowa Acts, chapter 132, section 49, is amended
 16 30 to read as follows:
 16 31 SEC. 49. REVERSION.
 16 32 1. Notwithstanding Except as provided in subsection 2.
 16 33 and notwithstanding section 8.33, moneys appropriated for the
 16 34 fiscal year beginning July 1, 2014, in this division of this
 16 35 Act that remain unencumbered or unobligated at the close of the
 16 36 fiscal year shall not revert but shall remain available to be
 16 37 used for the purposes designated until the close of the fiscal
 16 38 year beginning July 1, 2015, or until the project for which the
 16 39 appropriation was made is completed, whichever is earlier.

CODE: Specifies that appropriations from the EFF will not revert until the close of the FY 2016, or when a specific project is completed.

16 40 2. Notwithstanding section 8.33, moneys appropriated for
 16 41 the fiscal year beginning July 1, 2014, in this division of
 16 42 this Act to the department of agriculture and land stewardship
 16 43 to provide financial assistance for the establishment of
 17 1 permanent soil and water conservation practices that remain
 17 2 unencumbered or unobligated at the close of the fiscal year
 17 3 shall not revert but shall remain available for expenditure
 17 4 for the purposes designated until the close of the fiscal year
 17 5 beginning July 1, 2017.

CODE: Requires nonreversion of appropriations for the Soil and Water Conservation Cost Share Program from the EFF until the close of the FY 2018.

17 6
 17 7 DIVISION VI
 17 8 ENVIRONMENT FIRST FUND
 17 9 SPECIAL APPROPRIATION FOR FY 2014-2015

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

17 9 Sec. 21. 2013 Iowa Acts, chapter 132, is amended by adding
 17 10 the following new section:
 17 11 NEW SECTION SEC. 64. REAP — IN LIEU OF GENERAL FUND
 17 12 APPROPRIATION. Notwithstanding the amount of the standing
 17 13 appropriation from the general fund of the state to the Iowa
 17 14 resources enhancement and protection fund as provided in
 17 15 section 455A.18, there is appropriated from the environment
 17 16 first fund created in section 8.57A to the Iowa resources
 17 17 enhancement and protection fund, in lieu of the appropriation
 17 18 made in section 455A.18, for the fiscal year beginning July 1,
 17 19 2014, and ending June 30, 2015, the following amount, to be
 17 20 allocated as provided in section 455A.19:
 17 21 \$ 16,000,000

DETAIL: Notwithstands the \$20,000,000 standing General Fund appropriation and appropriates \$16,000,000 from the EFF to REAP. Maintains the current level of funding.

FISCAL IMPACT: Funding from other sources includes \$5,000,000 from the General Fund in SF 2363 (Bond Defeasance and Supplemental Appropriations Bill) and \$4,000,000 from the Rebuild Iowa Infrastructure Fund in SF 2349 (Infrastructure Appropriations Act) for total funding of \$25,000,000.

VETOED: The Governor item vetoed SF 2363 (Bond Defeasement and Supplemental Appropriations Bill) in its entirety and item vetoed Section 19 of SF 2349 (Infrastructure Appropriations Act) on May 30, 2014. This results in total funding for REAP of \$16,000,000 for FY 2015.

17 22
 17 23 DIVISION VII
 17 24 SOIL AND WATER CONSERVATION PRACTICES
 17 25 REVERSION OF APPROPRIATIONS FOR FY 2013-2014

17 25 Sec. 22. 2013 Iowa Acts, chapter 132, section 25, is amended
 17 26 to read as follows:
 17 27 SEC. 25. REVERSION.
 17 28 1. Notwithstanding Except as provided in subsection 2,
 17 29 and notwithstanding section 8.33, moneys appropriated for the
 17 30 fiscal year beginning July 1, 2013, in this division of this
 17 31 Act that remain unencumbered or unobligated at the close of
 17 32 the fiscal year shall not revert but shall remain available
 17 33 to be used for the purposes designated until the close of the
 17 34 succeeding fiscal year or until the project for which the

CODE: Requires nonreversion of appropriations for the Soil and Water Conservation Cost Share Program for FY 2014 from the EFF until the close of FY 2017.

17 35 appropriation was made is completed, whichever is earlier.
 17 36 2. Notwithstanding section 8.33, moneys appropriated for
 17 37 the fiscal year beginning July 1, 2013, in this division of
 17 38 this Act to the department of agriculture and land stewardship
 17 39 to provide financial assistance for the establishment of
 17 40 permanent soil and water conservation practices that remain
 17 41 unencumbered or unobligated at the close of the fiscal year
 17 42 shall not revert but shall remain available for expenditure
 17 43 for the purposes designated until the close of the fiscal year
 18 1 beginning July 1, 2016.

18 2 DIVISION VIII
 18 3 RELATED STATUTORY CHANGES
 18 4 DNR — PURCHASE OF RADIOS

18 5 Sec. 23. 2011 Iowa Acts, chapter 128, section 19, subsection
 18 6 1, as amended by 2012 Iowa Acts, chapter 1135, section 15, as
 18 7 amended by 2013 Iowa Acts, chapter 132, section 51, is amended
 18 8 to read as follows:

18 9 SEC. 19. USE OF MONEYS — RADIOS.

18 10 1. Notwithstanding 2010 Iowa Acts, chapter 1191, section 7,
 18 11 the department of natural resources may use the unappropriated
 18 12 balance remaining in the state fish and game protection fund
 18 13 for the fiscal year beginning July 1, 2010, and ending June
 18 14 30, 2011, to purchase mobile radios to meet federal and state
 18 15 requirements for homeland security and public safety. This
 18 16 section applies to those moneys in the fund that are not
 18 17 otherwise used, obligated, or encumbered for payment of health
 18 18 and life insurance premium payments for conservation peace
 18 19 officer retirements for that fiscal year. The department may
 18 20 use such moneys until June 30, ~~2014~~ 2015.

18 21 Sec. 24. EFFECTIVE UPON ENACTMENT. This division of this
 18 22 Act, being deemed of immediate importance, takes effect upon
 18 23 enactment.

18 24 DIVISION IX
 18 25 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS

18 26 Sec. 25. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 18 27 a condition made to any appropriation to the department of
 18 28 agriculture and land stewardship, the department of natural
 18 29 resources, or Iowa state university as provided in this Act,
 18 30 moneys appropriated and any other moneys available for use by
 18 31 that entity under this Act shall not be used for the payment
 18 32 of a personnel settlement agreement between that entity and
 18 33 a state employee that contains a confidentiality provision
 18 34 intended to prevent public disclosure of the agreement or any

CODE: Extends the date that allows the DNR to use unappropriated funds from the Fish and Game Protection Fund to purchase radios to June 30, 2015.

This Division is effective on enactment.

Prohibits the DALS, the DNR, and Iowa State University from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

18 35 terms of the agreement.

18 36 DIVISION X
 18 37 RELATED STATUTORY CHANGES
 18 38 DNR — MANURE MANAGEMENT CERTIFICATION

18 39 Sec. 26. 2013 Iowa Acts, chapter 132, section 17, is amended
 18 40 by adding the following new subsection:
 18 41 NEW subSECTION 2A. Notwithstanding section 8.33, moneys
 18 42 appropriated in subsection 1 that remain unencumbered or
 18 43 unobligated at the close of the fiscal year beginning July
 19 1 1, 2013, shall not revert but shall remain available for
 19 2 expenditure for the purposes designated until the close of the
 19 3 fiscal year beginning July 1, 2014.

CODE: Extends the date that allows the DNR to use money appropriated from the Groundwater Protection Fund for the Manure Certification Program to June 30, 2015.

19 4 Sec. 27. EFFECTIVE UPON ENACTMENT. This division of this
 19 5 Act, being deemed of immediate importance, takes effect upon
 19 6 enactment.

This Division is effective on enactment.

19 7 DIVISION XI
 19 8 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2014
 19 9 WATER QUALITY INITIATIVE — CONFIDENTIALITY

19 10 Sec. 28. NEW SECTION 466B.49 CONFIDENTIALITY OF
 19 11 INFORMATION.
 19 12 Any information received, collected, or held under this
 19 13 subchapter is a confidential record, and is exempted from
 19 14 public access as provided in section 22.7, if all of the
 19 15 following apply:
 19 16 1. The information is received, collected, or held by
 19 17 a nonprofit organization that conducts nutrient management
 19 18 research, including but not limited to conducting evaluations,
 19 19 assessments, or validations.
 19 20 2. The information identifies any of the following:
 19 21 a. A person who holds a legal interest in agricultural land
 19 22 or who has previously held a legal interest in agricultural
 19 23 land.
 19 24 b. A person who is involved or who has previously been
 19 25 involved in managing the agricultural land or producing crops
 19 26 or livestock on the agricultural land.
 19 27 c. The identifiable location of the agricultural land.

CODE: Details what is considered a confidential record related to information collected from landowners related to the Water Quality Initiative.

19 28 Sec. 29. EFFECTIVE UPON ENACTMENT. This division of this
 19 29 Act, being deemed of immediate importance, takes effect upon
 19 30 enactment.

This Division is effective on enactment.

19 31 DIVISION XII
 19 32 RECREATIONAL LAKE AND WATER QUALITY DISTRICTS

19 33 Sec. 30. NEW SECTION 357E.15 EXEMPTION FROM TAXATION —
 19 34 REFUNDS.
 19 35 1. The property and facilities of a district shall not be
 19 36 taxable in any manner by the state or any of its political
 19 37 subdivisions.
 19 38 2. A district is a tax-certifying body for purposes of
 19 39 section 423.4, subsection 1.

CODE: Creates a new Iowa Code section for property and facilities that are exempt from property tax.

19 40 Sec. 31. Section 427.1, subsection 2, Code 2014, is amended
 19 41 to read as follows:
 19 42 2. MUNICIPAL AND MILITARY PROPERTY. The property of a
 19 43 county, township, city, school corporation, levee district,
 20 1 drainage district, district organized under chapter 357E, or
 20 2 the Iowa national guard, when devoted to public use and not
 20 3 held for pecuniary profit, except property of a municipally
 20 4 owned electric utility held under joint ownership and property
 20 5 of an electric power facility financed under chapter 28F or
 20 6 476A that shall be subject to taxation under chapter 437A
 20 7 and facilities of a municipal utility that are used for the
 20 8 provision of local exchange services pursuant to chapter 476,
 20 9 but only to the extent such facilities are used to provide such
 20 10 services, which shall be subject to taxation under chapter 433,
 20 11 except that section 433.11 shall not apply. The exemption for
 20 12 property owned by a city or county also applies to property
 20 13 which is operated by a city or county as a library, art
 20 14 gallery or museum, conservatory, botanical garden or display,
 20 15 observatory or science museum, or as a location for holding
 20 16 athletic contests, sports or entertainment events, expositions,
 20 17 meetings or conventions, or leased from the city or county for
 20 18 any such purposes, or leased from the city or county by the
 20 19 Iowa national guard or by a federal agency for the benefit of
 20 20 the Iowa national guard when devoted for public use and not
 20 21 for pecuniary profit. Food and beverages may be served at the
 20 22 events or locations without affecting the exemptions, provided
 20 23 the city has approved the serving of food and beverages on the
 20 24 property if the property is owned by the city or the county
 20 25 has approved the serving of food and beverages on the property
 20 26 if the property is owned by the county. The exemption for
 20 27 property owned by a city or county also applies to property
 20 28 which is located at an airport and leased to a fixed base
 20 29 operator providing aeronautical services to the public.

CODE: Adds a district organized under Iowa Code chapter 357E to the list of entities exempt from paying property taxes. Also specifies that such districts are tax-certifying bodies for purposes of construction contractor refunds of sales or use tax; and will make construction contractors exempt from sales and use tax in connection with work performed. This change impacts the Lake Delhi Combined Recreational Lake and Water Quality District.

FISCAL IMPACT: In assessment year 2014, the assessed value of the property will decrease by \$232,000 resulting in a reduction in local property tax revenue estimated at \$5,000. The estimated increase to School Foundation Aid is \$680.

20 30 Sec. 32. IMPLEMENTATION OF ACT. Section 25B.7 does not
 20 31 apply to the property tax exemption established in this
 20 32 division of this Act.

States that Iowa Code section 25B.7 (state mandate) does not apply to the property tax exemption in this Act.

20 33 Sec. 33. EFFECTIVE UPON ENACTMENT. This division of this
 20 34 Act, being deemed of immediate importance, takes effect upon

This Division is effective on enactment.

20 35 enactment.

20 36 Sec. 34. RETROACTIVE APPLICABILITY. This division of this
20 37 Act applies retroactively to January 1, 2014, for property tax
20 38 assessment years beginning on or after that date.

This Division, as it relates to property tax assessment, is retroactive to January 1, 2014.

20 39 Sec. 35. RETROACTIVE APPLICABILITY. This division of this
20 40 Act applies retroactively to January 1, 2014, for sales and use
20 41 tax paid on or after that date.

This Division, as it relates to sales and use tax, is retroactive to January 1, 2014.

20 42 DIVISION XIII
20 43 REPEAL

21 1 Sec. 36. REPEAL. 2013 Iowa Acts, chapter 132, section 44,
21 2 is repealed.

CODE: Repeals language from the 2013 Iowa Acts appropriated \$37,500 from the General Fund to the Loess Hills Development and Conservation Authority.

FISCAL IMPACT: Section 18 of this Act appropriates \$600,000 to the Loess Hills Development and Conservation Authority for FY 2015 from the EFF.

FUNDING SUMMARY

Appropriates a total of \$42.6 million from the General Fund and 560.2 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), and Iowa Workforce Development (IWD) for FY 2015. This is an increase of \$1.2 million and a decrease of 16.0 FTE positions compared to estimated net FY 2014. This Act also appropriates a total of \$33.6 million from other funds for FY 2015. This is an increase of \$1.7 million compared to estimated net FY 2014.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Science, Technology, Engineering, and Math (STEM) Internships: Creates a new program and appropriation of \$1.0 million for college students studying in a STEM field who take internships at Iowa employers.

Page 13, Line 23

Financial Assistance for Border County Hospitals: Requires the IFA to use money in the Senior Living Revolving Loan Program Fund, Home and Community-Based Services Revolving Loan Program Fund, Transitional Housing Revolving Loan Program Fund, and Community Housing and Services for Persons with Disabilities Revolving Loan Program Fund for a Financial Assistance for Border County Hospitals Program for a hospital in a qualifying county.

Page 27, Line 28

FISCAL IMPACT: There is approximately a total of \$8.6 million currently available in these four Funds that could be utilized by this new Program. An award is limited to \$5.0 million. Repayments of any loan provided pursuant to the new Program are required to be credited to the originating fund.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Small Businesses Development Centers: A General Fund appropriation of \$101,000 to increase funding.

Page 13, Line 16

Workforce Development Fund Account: Increases the cap on the Workforce Development Fund Account to \$6.0 million and provides transition language.

Page 14, Line 6

FISCAL IMPACT: This will decrease the individual income tax withholding payments placed in the General Fund by \$1.8 million in FY 2015 and \$2.0 million in FY 2016 and all future fiscal years.

STUDIES AND INTENT

Product Purchasing Preference: Requires all entities receiving an appropriation in this Act to give first preference to purchasing an Iowa product or a product produced from an Iowa-based business and second preference to a U.S. product or a product produced from a business based in the U.S.

Page 26, Line 21

Personal Settlement Agreements: Prohibits the DCA, IEDA, IFA, PERB, IWD, BOR, ISU, UI, and UNI from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

Page 29, Line 7

SIGNIFICANT CODE CHANGES

Iowa Apprenticeship Act: Establishes an Apprenticeship Training Program and Fund in Iowa Code chapter 15B and revises the Job Training Program and Fund in Iowa Code chapter 260F. Major changes include the following:

Page 15, Line 12

- Eliminates the Workforce Development Fund. *This item was vetoed by the Governor.*
- Creates two standing unlimited appropriations of \$3.0 million each to the Apprenticeship Training Program Fund and the Job Training Fund.
- Creates a formula for awards for the Apprenticeship Training Program.
- Creates an Apprenticeship Training Program Advisory Board within the IEDA. *This item was vetoed by the Governor.*
- Repeals the Business Network Training Program and the High Technology Apprenticeship Program. *This item was vetoed by the Governor.*
- Limits the administration expenses related to the Apprenticeship Training Program Fund to 2.0%.
FISCAL IMPACT: This will permit the IEDA to use approximately \$60,000 in FY 2015. Funds to community colleges no longer involved in the program will decrease by an estimated \$131,000.
- Limits the administration expenses related to the Job Training Programs at the community colleges to 5.0% of the total award. Limits the community colleges to 10.0% of a total award for monitoring, outreach and business services. *This item was vetoed by the Governor.*
FISCAL IMPACT: This will allow community colleges an estimated \$450,000 of state funds, plus the business matching funds in FY 2015. This will be approximately equal to the funds utilized for this purpose for all community colleges in FY 2014. *With the item veto, this fiscal impact is no longer applicable.*
- Transfers the Job Training Program (Iowa Code chapter 260F) from the IEDA to the Department of Education (DE). Eliminates the redistribution of unused funds distributed through the community colleges formula, and makes the board of directors of each community college responsible for

EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

HOUSE FILE 2460

approving projects for funding. *This item was vetoed by the Governor.*
FISCAL IMPACT: The DE will need to hire 0.5 FTE position Education Program Consultant to administer the new program transferred from the IEDA. Costs for salary, benefits, professional training, and support is estimated at \$60,000. *With the item veto, this fiscal impact is no longer applicable.*

EFFECTIVE DATE

The Division creating the Financial Assistance for Border County Hospitals Program is effective on enactment.

Page 29, Line 2

GOVERNOR'S VETOES

Job Training (260F) Program: The Governor vetoed sections of this Act relating to transferring the 260F Jobs Training Program from the IEDA to the Department of Education. He stated that the IEDA has the infrastructure and capabilities to maintain and administer this Program and that it is a more efficient use of funds. Two programs remain in the Iowa Code (the Business Network Training Program and the High Technology Apprenticeship Program), but the funding mechanism for them has been removed.

Page 15, Line 14

ENACTMENT DATE

This Act was approved by the General Assembly on May 1, 2014, and item vetoed and signed by the Governor on May 27, 2014.

STAFF CONTACT:

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House File 2460 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
14	8	13	Amend	15.342A
14	25	14	Amend	422.16A
15	14	16	Amend	15.108.6.a
15	20	17	New	15B.1
15	23	18	New	15B.2
16	13	19	New	15B.3
16	35	20	New	15B.4
18	39	21	New	15B.5
20	22	22	Amend	260C.18A.2.b
20	32	23	Strike	260F.2.2
20	34	24	Add	260F.2.4A
20	38	25	Amend	260F.2.4,5,10,11
21	33	26	Add	260F.3.4A,4B
21	37	27	New	260F.4
22	27	28	New	260F.5
23	5	29	Amend	260F.6.1
23	18	30	Strike and Replace	260F.6.2,3
23	36	31	Amend	260F.7
24	7	32	Strike and Replace	260F.8
24	21	33	Amend	403.21.1,3
25	24	34	Amend	558.1
26	2	35	Repeal	15.343
26	3	36	Repeal	260F.6A
26	4	37	Repeal	260F.6B
26	29	41	Amend	15.411.3

1 9 DIVISION I
 1 10 FY 2014-2015 APPROPRIATIONS

1 11 Section 1. 2013 Iowa Acts, chapter 137, section 16,
 1 12 subsection 1, is amended to read as follows:
 1 13 SEC. 16. DEPARTMENT OF CULTURAL AFFAIRS.
 1 14 1. There is appropriated from the general fund of the state
 1 15 to the department of cultural affairs for the fiscal year
 1 16 beginning July 1, 2014, and ending June 30, 2015, the following
 1 17 amounts, or so much thereof as is necessary, to be used for the
 1 18 purposes designated:

General Fund appropriations to the Department of Cultural Affairs (DCA).

1 19 a. ADMINISTRATION
 1 20 For salaries, support, maintenance, miscellaneous purposes,
 1 21 and for not more than the following full-time equivalent
 1 22 positions for the department:
 1 23 \$ 85,907
 1 24 176,882
 1 25 FTEs 74.50

General Fund appropriation to the DCA for the Administration Division.

 DETAIL: Maintains the current funding level compared to estimated net FY 2014. The increase in FTE positions is a net increase of 15.95 for the entire DCA to match the authorized amount for FY 2014. The FTE positions are then allocated among the other divisions and programs of the DCA.

1 26 The department of cultural affairs shall coordinate
 1 27 activities with the tourism office of the economic development
 1 28 authority to promote attendance at the state historical
 1 29 building and at this state's historic sites.

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the Historic Sites.

2 1 Full-time equivalent positions authorized under this
 2 2 paragraph shall be funded, in full or in part, using moneys
 2 3 appropriated under this paragraph and paragraphs "c" through
 2 4 "g".

Permits the DCA to transfer the FTE positions appropriated above for the division and program appropriations contained below.

2 5 b. COMMUNITY CULTURAL GRANTS
 2 6 For planning and programming for the community cultural
 2 7 grants program established under section 303.3:
 2 8 \$ 86,045
 2 9 172,090

General Fund appropriation to the DCA for the Community Cultural Grants Program.

 DETAIL: Maintains the current funding level compared to estimated net FY 2014. Additional funding for this Program is provided through a standing appropriation in Iowa Code section 99F.11(3)(d)(1).

2 10 c. HISTORICAL DIVISION
 2 11 For the support of the historical division:
 2 12 \$ 1,583,854
 2 13 3,167,701

General Fund appropriation to the DCA for the Historical Division.

 DETAIL: Maintains the current funding level compared to estimated net FY 2014.

2 14 d. HISTORIC SITES
 2 15 For the administration and support of historic sites:
 2 16 \$ 243,199
 2 17 426,398

General Fund appropriation to the DCA for operation and maintenance of eight State Historic Sites.

 DETAIL: Maintains the current funding level compared to estimated net

			FY 2014.
2 18	e. ARTS DIVISION		General Fund appropriation to the DCA for the Arts Division.
2 19	For the support of the arts division:		
2 20	.....\$	616,882	DETAIL: Maintains the current funding level compared to estimated net
2 21		<u>1,233,764</u>	FY 2014.
2 22	Of the moneys appropriated in this paragraph, the department		Requires the DCA to allocate \$300,000 for the Film Office.
2 23	shall allocate \$300,000 for purposes of the film office.		DETAIL: Maintains the current allocation compared to estimated net FY
			2014.
2 24	f. IOWA GREAT PLACES		General Fund appropriation to the DCA for administration of the Great
2 25	For the Iowa great places program established under section		Places Initiative.
2 26	303.3C:		
2 27	.....\$	75,000	DETAIL: Maintains the current funding level compared to estimated net
2 28		<u>150,000</u>	FY 2014.
2 29	g. ARCHIVE IOWA GOVERNORS' RECORDS		General Fund appropriation to the DCA for archiving papers of former
2 30	For archiving the records of Iowa governors:		governors.
2 31	.....\$	32,967	DETAIL: Maintains the current funding level compared to estimated net
2 32		<u>65,933</u>	FY 2014.
2 33	h. RECORDS CENTER RENT		General Fund appropriation to the DCA for rent at the Records Center.
2 34	For payment of rent for the state records center:		
2 35	.....\$	113,622	DETAIL: Maintains the current funding level compared to estimated net
2 36		<u>227,243</u>	FY 2014.
2 37	i. BATTLE FLAGS		General Fund appropriation to the DCA for stabilizing the condition of
2 38	For continuation of the project recommended by the Iowa		the Battle Flag Collection.
2 39	battle flag advisory committee to stabilize the condition of		
2 40	the battle flag collection:		DETAIL: Maintains the current funding level compared to estimated net
2 41	.....\$	47,000	FY 2014.
2 42		<u>94,000</u>	
2 43	Sec. 2. 2013 Iowa Acts, chapter 137, section 18, is amended		General Fund appropriations to the Iowa Economic Development
3 1	to read as follows:		Authority (IEDA).
3 2	SEC. 18. ECONOMIC DEVELOPMENT AUTHORITY.		
3 3	1. APPROPRIATION		General Fund appropriation to the IEDA for operations.
3 4	a. There is appropriated from the general fund of the state		
3 5	to the economic development authority for the fiscal year		DETAIL: Maintains the current funding level compared to estimated net
3 6	beginning July 1, 2014, and ending June 30, 2015, the following		FY 2014 and increases FTE positions by 29.70 to match the authorized

3 7 amount, or so much thereof as is necessary, to be used for the
 3 8 purposes designated in this subsection, and for not more than
 3 9 the following full-time equivalent positions:

3 10	.....	\$	7,734,483
3 11			<u>15,516,372</u>
3 12	..... FTEs		149.00

amount for FY 2014.

3 13 b. (1) For salaries, support, miscellaneous purposes,
 3 14 programs, marketing, and the maintenance of an administration
 3 15 division, a business development division, a community
 3 16 development division, a small business development division,
 3 17 and other divisions the authority may organize.
 3 18 (2) The full-time equivalent positions authorized under
 3 19 this section shall be funded, in whole or in part, by the
 3 20 moneys appropriated under this subsection or by other moneys
 3 21 received by the authority, including certain federal moneys.
 3 22 (3) For business development operations and programs,
 3 23 international trade, export assistance, workforce recruitment,
 3 24 and the partner state program.
 3 25 (4) For transfer to the strategic investment fund created
 3 26 in section 15.313.
 3 27 (5) For community economic development programs, tourism
 3 28 operations, community assistance, plans for Iowa green corps
 3 29 and summer youth programs, the mainstreet and rural mainstreet
 3 30 programs, the school-to-career program, the community
 3 31 development block grant, and housing and shelter-related
 3 32 programs.
 3 33 (6) For achieving the goals and accountability, and
 3 34 fulfilling the requirements and duties required under this Act.

Specifies the designated purpose for the appropriation as follows:

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the Strategic Investment Fund.
- Authorizes funds for community economic development programs.
- For achieving the goals, accountability, and fulfilling the requirements and duties required by this Act.

3 35 c. Notwithstanding section 8.33, moneys appropriated in
 3 36 this subsection that remain unencumbered or unobligated at the
 3 37 close of the fiscal year shall not revert but shall remain
 3 38 available for expenditure for the purposes designated in this
 3 39 subsection until the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the IEDA until the close of FY 2015.

3 40 2. FINANCIAL ASSISTANCE RESTRICTIONS

3 41 a. A business creating jobs through moneys appropriated in
 3 42 subsection 1 shall be subject to contract provisions requiring
 3 43 new and retained jobs to be filled by individuals who are
 4 1 citizens of the United States who reside within the United
 4 2 States or any person authorized to work in the United States
 4 3 pursuant to federal law, including legal resident aliens in the
 4 4 United States.

Places the following restrictions on funds for the Economic Development appropriation:

4 5 b. Any vendor who receives moneys appropriated in
 4 6 subsection 1 shall adhere to such contract provisions and
 4 7 provide periodic assurances as the state shall require that the
 4 8 jobs are filled solely by citizens of the United States who

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial

4 9 reside within the United States or any person authorized to
 4 10 work in the United States pursuant to federal law, including
 4 11 legal resident aliens in the United States.
 4 12 c. A business that receives financial assistance from
 4 13 the authority from moneys appropriated in subsection 1 shall
 4 14 only employ individuals legally authorized to work in this
 4 15 state. In addition to all other applicable penalties provided
 4 16 by current law, all or a portion of the assistance received
 4 17 by a business which is found to knowingly employ individuals
 4 18 not legally authorized to work in this state is subject to
 4 19 recapture by the authority.

assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

4 20 3. USES OF APPROPRIATIONS

4 21 a. From the moneys appropriated in subsection 1, the
 4 22 authority may provide financial assistance in the form of a
 4 23 grant to a community economic development entity for conducting
 4 24 a local workforce recruitment effort designed to recruit former
 4 25 citizens of the state and former students at colleges and
 4 26 universities in the state to meet the needs of local employers.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

4 27 b. From the moneys appropriated in subsection 1, the
 4 28 authority may provide financial assistance to early stage
 4 29 industry companies being established by women entrepreneurs.

4 30 c. From the moneys appropriated in subsection 1, the
 4 31 authority may provide financial assistance in the form of
 4 32 grants, loans, or forgivable loans for advanced research and
 4 33 commercialization projects involving value-added agriculture,
 4 34 advanced technology, or biotechnology.

Prohibits the IEDA from using any funds appropriated to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

4 35 d. The authority shall not use any moneys appropriated in
 4 36 subsection 1 for purposes of providing financial assistance for
 4 37 the Iowa green streets pilot project or for any other program
 4 38 or project that involves the installation of geothermal systems
 4 39 for melting snow and ice from streets or sidewalks.

4 40 4. WORLD FOOD PRIZE

4 41 There is appropriated from the general fund of the state
 4 42 to the economic development authority for the fiscal year
 4 43 beginning July 1, 2014, and ending June 30, 2015, the following
 5 1 amount for the world food prize and in lieu of the standing
 5 2 appropriation in section 15.368, subsection 1:

5 3	.....	\$	400,000
5 4	.....		<u>800,000</u>

Limits the FY 2015 General Fund appropriation to the IEDA for the World Food Prize to \$800,000.

DETAIL: This a decrease of \$200,000 compared to the standing appropriation of \$1,000,000 in Iowa Code and maintains the current funding level compared to estimated net FY 2014.

NOTE: There is an appropriation of \$200,000 to the IEDA in SF 2349 (FY 2015 Infrastructure Appropriations Act, enacted May 30, 2014) for the support of the World Food Prize including the Borlaug/Ruan Scholarship Program. This brings total State funding for the World Food Prize to \$1,000,000.

5 5 5. IOWA COMMISSION ON VOLUNTEER SERVICE

General Fund appropriation to the Iowa Commission on Volunteer

5 6 There is appropriated from the general fund of the state
 5 7 to the economic development authority for the fiscal year
 5 8 beginning July 1, 2014, and ending June 30, 2015, the following
 5 9 amount for allocation to the Iowa commission on volunteer
 5 10 service for purposes of the Iowa state commission grant
 5 11 program, the Iowa's promise and Iowa mentoring partnership
 5 12 programs, and for not more than the following full-time
 5 13 equivalent positions:

5 14	\$	89,067
5 15			<u>178,133</u>

5 16	FTEs	7.00
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5 17 Of the moneys appropriated in this subsection, the authority
 5 18 shall allocate ~~\$37,500~~ \$75,000 for purposes of the Iowa state
 5 19 commission grant program and ~~\$51,567~~ \$103,133 for purposes of
 5 20 the Iowa's promise and Iowa mentoring partnership programs.

Service.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2014.

Allocates \$75,000 for the Iowa Commission on Volunteer Service and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

DETAIL: Maintains the current funding level compared to estimated net FY 2014.

5 21 Notwithstanding section 8.33, moneys appropriated in this
 5 22 subsection that remain unencumbered or unobligated at the close
 5 23 of the fiscal year shall not revert but shall remain available
 5 24 for expenditure for the purposes designated until the close of
 5 25 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership until the close of FY 2015.

5 26 6. COUNCILS OF GOVERNMENTS — ASSISTANCE

5 27 There is appropriated from the general fund of the state
 5 28 to the economic development authority for the fiscal year
 5 29 beginning July 1, 2014, and ending June 30, 2015, the following
 5 30 amount to be used for the purposes of providing financial
 5 31 assistance to Iowa's councils of governments:

5 32	.....	\$	87,500
5 33			<u>200,000</u>

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: This is an increase of \$25,000 compared to estimated net FY 2014.

5 34 Sec. 3. 2013 Iowa Acts, chapter 137, section 21, is amended
 5 35 to read as follows:

Suspends the standing unlimited appropriations created in this Act.

5 36 SEC. 21. WORKFORCE DEVELOPMENT FUND ACCOUNT .

5 37 1.—There Notwithstanding section 15.342A, as amended by
 5 38 this Act, there is appropriated from the workforce development
 5 39 fund account created in section 15.342A to the ~~workforce~~
 5 40 ~~development fund created in section 15.343 following funds~~
 5 41 for the fiscal year beginning July 1, 2014, and ending June
 5 42 30, 2015, the following ~~amount~~ amounts, ~~for purposes of~~
 5 43 ~~the workforce development fund to be used for the purposes~~
 6 1 designated:

6 2 a. JOB TRAINING FUND

6 3 For deposit in the job training fund created in section

Appropriates \$3,000,000 from the Workforce Development Fund Account to the Job Training Fund for the 260F Program.

6 4 260F.6, as amended in this Act:
 6 5 \$ 2,000,000
 6 6 3,000,000

DETAIL: This is a new appropriation to a new fund created in the Department of Education (DE), but is similar to the \$3,000,000 required to be allocated for the 260F Job Training Program in estimated net FY 2014.

6 7 b. APPRENTICESHIP TRAINING PROGRAM FUND
 6 8 For deposit in the apprenticeship training program fund
 6 9 created in section 15B.3, as enacted in this Act.
 6 10 \$ 2,750,000

Appropriates \$2,750,000 from the Workforce Development Fund Account to the Apprenticeship Training Program Fund.

DETAIL: This is a new appropriation to a new fund created in the IEDA, but is similar to the \$1,000,000 required to be allocated for the Apprenticeship Training Program in estimated net FY 2014, for an increase of \$1,750,000.

~~6 11 2. The first \$250,000 of any unexpended or unobligated
 6 12 moneys accruing to the workforce development fund created in
 6 13 section 15.343, Code 2014, as a result of section 260F.6A, as
 6 14 repealed by this Act, shall be allocated for purposes of the
 6 15 apprenticeship training program. Any unexpended or unobligated
 6 16 moneys accruing to the workforce development fund created in
 6 17 section 15.343, Code 2014, as a result of section 260F.6A,
 6 18 as repealed by this Act, after the first \$250,000, shall be
 6 19 allocated equally between the job training program and the
 6 20 apprenticeship training program.~~

VETOED

Directs the first \$250,000 remaining in the Workforce Development Fund allocated for the Business Network Training Program to be allocated for the Apprenticeship Training Program for a total increase of \$2,000,000 for the Apprenticeship Training Program. All remaining funds in the Workforce Development Fund must be allocated equally between the Job Training Fund and the Apprenticeship Training Program Fund.

DETAIL: This will bring funding for the Apprenticeship Program to at least \$3,000,000.

VETOED: This language was vetoed by the Governor stating that it made changes to the administration of the 260F Program. As a result, Section 39 of this Act will divide all unexpended and unobligated funds evenly between the Job Training Fund and the Apprenticeship Training Program Fund. With an estimated \$534,000 unobligated in the Workforce Development Fund right now, the total for the Job Training Fund for FY 2015 is estimated at \$3,267,000 and the total for the Apprenticeship Training Program Fund is estimated at \$3,017,000.

6 21 Sec. 4. 2013 Iowa Acts, chapter 137, section 22, is amended
 6 22 to read as follows:

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

6 23 SEC. 22. IOWA FINANCE AUTHORITY.

6 24 1. There is appropriated from the general fund of the state
 6 25 to the Iowa finance authority for the fiscal year beginning
 6 26 July 1, 2014, and ending June 30, 2015, the following amount,
 6 27 or so much thereof as is necessary, to be used to provide
 6 28 reimbursement for rent expenses to eligible persons under the
 6 29 rent subsidy program:

DETAIL: Maintains the current funding level compared to estimated net FY 2014.

6 30 \$ 329,000
 6 31 658,000

6 32 2. Participation in the rent subsidy program shall be
 6 33 limited to only those persons who meet the requirements for the
 6 34 nursing facility level of care for home and community-based
 6 35 services waiver services as in effect on July 1, 2014, and
 6 36 to those individuals who are eligible for the federal money
 6 37 follows the person grant program under the medical assistance
 6 38 program. Of the moneys appropriated in this section, not more
 6 39 than \$35,000 may be used for administrative costs.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.

6 40 Sec. 5. 2013 Iowa Acts, chapter 137, section 24, is amended
 6 41 to read as follows:

General Fund appropriation to the Public Employment Relations Board (PERB).

6 42 SEC. 24. PUBLIC EMPLOYMENT RELATIONS BOARD.

6 43 1. There is appropriated from the general fund of the state
 7 1 to the public employment relations board for the fiscal year
 7 2 beginning July 1, 2014, and ending June 30, 2015, the following
 7 3 amount, or so much thereof as is necessary, for the purposes
 7 4 designated:

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2014.

7 5 For salaries, support, maintenance, miscellaneous purposes,
 7 6 and for not more than the following full-time equivalent
 7 7 positions:

7 8	..... \$	670,963
7 9		<u>1,342,452</u>
7 10	..... FTEs	10.00

7 11 2. Of the moneys appropriated in this section, the board
 7 12 shall allocate \$15,000 for maintaining a website that allows
 7 13 searchable access to a database of collective bargaining
 7 14 information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: This is no change compared to the FY 2014 allocation.

7 15 Sec. 6. 2013 Iowa Acts, chapter 137, section 25, is amended
 7 16 to read as follows:

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

7 17 SEC. 25. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
 7 18 is appropriated from the general fund of the state to the
 7 19 department of workforce development for the fiscal year
 7 20 beginning July 1, 2014, and ending June 30, 2015, the following
 7 21 amounts, or so much thereof as is necessary, for the purposes
 7 22 designated:

7 23 1. DIVISION OF LABOR SERVICES

General Fund appropriation to the IWD Division of Labor Services.

7 24 a. For the division of labor services, including salaries,
 7 25 support, maintenance, miscellaneous purposes, and for not more
 7 26 than the following full-time equivalent positions:

DETAIL: Maintains the current funding level compared to estimated net FY 2014 and an increase of 9.74 FTE positions to match the authorized amount in FY 2014.

7 27	..... \$	1,774,360
7 28		<u>3,823,539</u>
7 29	..... FTEs	65.00

7 30 b. From the contractor registration fees, the division of
 7 31 labor services shall reimburse the department of inspections

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the

7 32 and appeals for all costs associated with hearings under
7 33 chapter 91C, relating to contractor registration.

costs associated with hearings related to contractor registration from contractor registration fees.

7 34 c. Of the moneys appropriated under this subsection, the
7 35 department shall allocate \$53,280 for the purpose of employing
7 36 an additional investigator to investigate wage enforcement.

Requires the Labor Services Division to allocate \$53,280 to hire an additional Investigator for Wage Enforcement.

7 37 2. DIVISION OF WORKERS' COMPENSATION

General Fund appropriation to the IWD Division of Workers' Compensation.

7 38 a. For the division of workers' compensation, including
7 39 salaries, support, maintenance, miscellaneous purposes, and for
7 40 not more than the following full-time equivalent positions:

7 41	.....	\$	4,629,522
7 42	.....		<u>3,259,044</u>
7 43	..... FTEs		30.00

DETAIL: Maintains the current funding level compared to estimated net FY 2014 and an increase of 3.00 FTE positions to match the authorized amount in FY 2014.

8 1 b. The division of workers' compensation shall charge a
8 2 \$100 filing fee for workers' compensation cases. The filing
8 3 fee shall be paid by the petitioner of a claim. However, the
8 4 fee can be taxed as a cost and paid by the losing party, except
8 5 in cases where it would impose an undue hardship or be unjust
8 6 under the circumstances. The moneys generated by the filing
8 7 fee allowed under this subsection are appropriated to the
8 8 department of workforce development to be used for purposes of
8 9 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2014.

8 10 3. WORKFORCE DEVELOPMENT OPERATIONS

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

8 11 a. For the operation of field offices, the workforce
8 12 development board, and for not more than the following
8 13 full-time equivalent positions:

8 14	.....	\$	4,589,707
8 15	.....		<u>9,179,413</u>
8 16	..... FTEs		130.00

DETAIL: Maintains the current funding level compared to estimated net FY 2014. The decrease in FTE positions is to match the FY 2014 appropriated amount. Additional FTE positions currently showing in the Field Office Operating Fund are due to a change in accounting and the IWD also tracking the Promise Jobs Program in the Fund.

8 17 b. Of the moneys appropriated in paragraph "a" of this
8 18 subsection, the department shall allocate \$150,000 to the state
8 19 library for the purpose of licensing an online resource which
8 20 prepares persons to succeed in the workplace through programs
8 21 which improve job skills and vocational test-taking abilities.

Allocates \$150,000 for the State Library for licensing the LearningExpress Library.

NOTE: Total FY 2015 Field Office funding is \$11,195,497 from the following sources:

- \$9,029,413 - General Fund (must also support the Workforce Development Board).
- \$1,766,084 - Special Contingency Fund (See Section 12).
- \$400,000 - Reserve Fund Interest (See Section 13).

NOTE: The estimated net FY 2014 expenditures of \$11,032,428 (appropriated \$11,289,497) by fund are as follows:

- \$9,029,413 - FY 2014 General Fund appropriation (must also support the Workforce Development Board).
- \$494,000 - Unemployment Insurance Reserve Fund Interest.
- \$1,766,084 - Special Contingency Fund.

8 22 c. Of the moneys appropriated in paragraph "a" of this
 8 23 subsection, the department shall allocate at least \$1,130,602
 8 24 for the operation of the three satellite field offices
 8 25 projected by the department to serve the most people from the
 8 26 offices located in Decorah, Fort Madison, Iowa City, or Webster
 8 27 City.

Requires the IWD to allocate at least \$1,130,602 for operation of three satellite field offices projected to serve the most people from the offices located in Decorah, Fort Madison, Iowa City, and Webster City.

DETAIL: This is identical to the allocation in FY 2014. The IWD currently operates satellite field offices at all four locations, but some offices are only open two to four days per week.

8 28 4. OFFENDER REENTRY PROGRAM

8 29 a. For the development and administration of an offender
 8 30 reentry program to provide offenders with employment skills,
 8 31 and for not more than the following full-time equivalent
 8 32 positions:

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is an increase of \$74,000 and no change in FTE positions compared to estimated net FY 2014. The increase will allow for one additional full-time workforce advisor on the Program that is currently working part-time. The Program was previously utilizing unspent funds from previous fiscal years.

8 33	..... \$	142,232
8 34		<u>358,464</u>
8 35	..... FTEs	4.00

8 36 b. The department of workforce development shall partner
 8 37 with the department of corrections to provide staff within the
 8 38 correctional facilities to improve offenders' abilities to find
 8 39 and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

8 40 5. NONREVERSION

8 41 Notwithstanding section 8.33, moneys appropriated in this
 8 42 section that remain unencumbered or unobligated at the close of
 8 43 the fiscal year shall not revert but shall remain available for
 9 1 expenditure for the purposes designated until the close of the
 9 2 succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Offender Reentry Program.

9 3 Sec. 7. 2013 Iowa Acts, chapter 137, section 26, is amended
 9 4 to read as follows:
 9 5 SEC. 26. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 9 6 PROGRAM. There is appropriated from the general fund of the
 9 7 state to the department of workforce development for the fiscal
 9 8 year beginning July 1, 2014, and ending June 30, 2015, the
 9 9 following amount, or so much thereof as is necessary, to be
 9 10 used for the purposes designated:
 9 11 For enhancing efforts to investigate employers that

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: Maintains the current funding level compared to estimated net FY 2014 and an increase of 2.25 FTE positions to match the authorized amount in FY 2014. State General Funds are utilized first, and then Federal Funds are utilized for the remainder of the fiscal year.

9 12 misclassify workers and for not more than the following
 9 13 full-time equivalent positions:
 9 14 \$ 225,729
 9 15 451,458
 9 16 FTEs 8.10

9 17 Sec. 8. 2013 Iowa Acts, chapter 137, section 27, is amended
 9 18 to read as follows:
 9 19 SEC. 27. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

9 20 1. There is appropriated from the special employment
 9 21 security contingency fund to the department of workforce
 9 22 development for the fiscal year beginning July 1, 2014, and
 9 23 ending June 30, 2015, the following amount, or so much thereof
 9 24 as is necessary, to be used for field offices:

9 25 \$ 883,042
 9 26 1,766,084

9 27 2. Any remaining additional penalty and interest revenue
 9 28 collected by the department of workforce development is
 9 29 appropriated to the department for the fiscal year beginning
 9 30 July 1, 2014, and ending June 30, 2015, to accomplish the
 9 31 mission of the department.

9 32 Sec. 9. 2013 Iowa Acts, chapter 137, section 28, is amended
 9 33 to read as follows:

9 34 SEC. 28. UNEMPLOYMENT COMPENSATION RESERVE FUND —
 9 35 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 9 36 paragraph “e”, there is appropriated from interest earned on
 9 37 the unemployment compensation reserve fund to the department
 9 38 of workforce development for the fiscal year beginning July 1,
 9 39 2014, and ending June 30, 2015, the following amount or so much
 9 40 thereof as is necessary, for the purposes designated:

9 41 For the operation of field offices:
 9 42 \$ 247,000
 9 43 400,000

10 1 Sec. 10. 2013 Iowa Acts, chapter 141, section 54,
 10 2 subsections 2, 3, and 5, are amended to read as follows:

10 3 2. ECONOMIC DEVELOPMENT AUTHORITY
 10 4 a. For the purposes of providing assistance under the high
 10 5 quality jobs program as described in section 15.335B:
 10 6 \$ 8,450,000
 10 7 16,900,000

Special Employment Security Contingency Fund (also known as the
 Penalty and Interest or P & I Fund) appropriation to the IWD for
 operation of the Field Offices.

DETAIL: Maintains the current funding level compared to estimated net
 FY 2014.

NOTE: Total funding for Field Offices is discussed in Section 6.3.
 Section 6 provides a General Fund appropriation and Section 9
 provides an Unemployment Insurance Reserve Fund interest
 appropriation for Field Offices.

Appropriates any remaining penalty and interest revenues to be used
 as needed by the IWD.

CODE: Unemployment Compensation Reserve Fund interest
 appropriation to the IWD for operation of the Field Offices.

DETAIL: This is a decrease of \$94,000 compared to estimated net FY
 2014. The decrease reflects the estimated amount of interest available.

NOTE: Total funding for Field Offices is discussed in Section 6.3.
 Section 6 provides a General Fund appropriation and Section 8
 provides a Special Employment Security Contingency Fund
 appropriation for Field Offices.

Skilled Worker and Job Creation Fund appropriations to various
 departments.

Skilled Worker and Job Creation Fund appropriation to the IEDA for
 the High Quality Jobs initiative.

DETAIL: Maintains the current funding level compared to estimated net
 FY 2014.

10 8 b. From the moneys appropriated in this subsection, the
 10 9 economic development authority may use not more than \$1,000,000
 10 10 for purposes of providing infrastructure grants to mainstreet
 10 11 communities under the main street Iowa program.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change compared to estimated net FY 2014 language that was included in HF 620 (Economic Development Programs and Financial Assistance Act).

10 12 c. As a condition of receiving moneys appropriated in
 10 13 this subsection, an entity shall testify upon the request of
 10 14 the joint appropriations subcommittee on economic development
 10 15 regarding the expenditure of such moneys.

Requires recipients of funding under this program to testify regarding the use of the funds appropriated in this Division at the request of the Economic Development Appropriations Subcommittee.

10 16 3. REGENTS INSTITUTIONS

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the Regents Innovation Fund.

10 17 a. To the state board of regents for capacity
 10 18 building infrastructure in areas related to technology
 10 19 commercialization, marketing and business development
 10 20 efforts in areas related to technology commercialization,
 10 21 entrepreneurship, and business growth, and infrastructure
 10 22 projects and programs needed to assist in implementation of
 10 23 activities under chapter 262B:

DETAIL: Maintains the current funding level compared to estimated net FY 2014.

10 24\$ 1,500,000
 10 25 3,000,000

10 26 Of the moneys appropriated pursuant to this paragraph,
 10 27 35 percent shall be allocated for Iowa state university, 35
 10 28 percent shall be allocated for the university of Iowa, and 30
 10 29 percent shall be allocated for the university of northern Iowa.

Specifies the allocation of the Regents Innovation Fund among the three universities as follows:

- Iowa State University (ISU): \$1,050,000.
- University of Iowa (UI): \$1,050,000.
- University of Northern Iowa (UNI): \$900,000.

10 30 (1) The institutions shall provide a one-to-one match
 10 31 of additional moneys for the activities funded with moneys
 10 32 appropriated under this paragraph.

Requires the Regents universities to provide a one-to-one match of funding received from the Regents Innovation Fund.

10 33 (2) The state board of regents shall annually submit a
 10 34 report by January 15 of each year to the governor, the general
 10 35 assembly, and the legislative services agency regarding
 10 36 the activities, projects, and programs funded with moneys
 10 37 allocated under this paragraph. The report shall be provided
 10 38 in an electronic format and shall include a list of metrics
 10 39 and criteria mutually agreed to in advance by the board of
 10 40 regents and the economic development authority. The metrics
 10 41 and criteria shall allow the governor's office and the general
 10 42 assembly to quantify and evaluate the progress of the board of
 10 43 regents institutions with regard to their activities, projects,
 11 1 and programs in the areas of technology commercialization,
 11 2 entrepreneurship, regional development, and market research.

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency regarding the use of the appropriation to the Regents Innovation Fund.

11 3 b. To Iowa state university of science and technology for
 11 4 small business development centers, the science and technology
 11 5 research park, and the institute for physical research and
 11 6 technology, and for not more than the following full-time
 11 7 equivalent positions:

11 8	.....	\$	1,212,154
11 9			<u>2,424,302</u>
11 10	..... FTEs		56.63

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2014.

11 11 (1) Of the moneys appropriated in this paragraph, Iowa
 11 12 state university of science and technology shall allocate at
 11 13 least ~~\$367,864~~ \$735,728 for purposes of funding small business
 11 14 development centers. Iowa state university of science and
 11 15 technology may allocate moneys appropriated in this paragraph
 11 16 to the various small business development centers in any manner
 11 17 necessary to achieve the purposes of this paragraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: This maintains the current minimum allocation.

NOTE: Section 11 of this Act appropriates \$101,000 from the General Fund for the SBDCs, bringing total minimum funding for FY 2015 to \$836,728.

11 18 (2) Iowa state university of science and technology shall
 11 19 do all of the following:
 11 20 (a) Direct expenditures for research toward projects that
 11 21 will provide economic stimulus for Iowa.
 11 22 (b) Provide emphasis to providing services to Iowa-based
 11 23 companies.

Requires ISU to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

11 24 (3) It is the intent of the general assembly that the
 11 25 industrial incentive program focus on Iowa industrial
 11 26 sectors and seek contributions and in-kind donations from
 11 27 businesses, industrial foundations, and trade associations,
 11 28 and that moneys for the institute for physical research and
 11 29 technology industrial incentive program shall be allocated
 11 30 only for projects which are matched by private sector moneys
 11 31 for directed contract research or for nondirected research.
 11 32 The match required of small businesses as defined in section
 11 33 15.102, subsection 10, for directed contract research or for
 11 34 nondirected research shall be \$1 for each \$3 of state funds.
 11 35 The match required for other businesses for directed contract
 11 36 research or for nondirected research shall be \$1 for each \$1 of
 11 37 state funds. The match required of industrial foundations or
 11 38 trade associations shall be \$1 for each \$1 of state funds.

Specifies the General Assembly's intent that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

11 39 Iowa state university of science and technology shall
 11 40 report annually to the joint appropriations subcommittee on
 11 41 economic development and the legislative services agency the
 11 42 total amount of private contributions, the proportion of
 11 43 contributions from small businesses and other businesses, and
 12 1 the proportion for directed contract research and nondirected

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Legislative Services Agency regarding the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

12 2 research of benefit to Iowa businesses and industrial sectors.

12 3 c. To the state university of Iowa for the state university
 12 4 of Iowa research park and for the advanced drug development
 12 5 program at the Oakdale research park, including salaries,
 12 6 support, maintenance, equipment, miscellaneous purposes, and
 12 7 for not more than the following full-time equivalent positions:

12 8	.....	\$	104,640
12 9			<u>209,279</u>
12 10	..... FTEs		6.00

Skilled Worker and Job Creation Fund appropriation to the UI for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2014.

12 11 The state university of Iowa shall do all of the following:
 12 12 (1) Direct expenditures for research toward projects that
 12 13 will provide economic stimulus for Iowa.
 12 14 (2) Provide emphasis to providing services to Iowa-based
 12 15 companies.

Requires the UI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

12 16 d. To the state university of Iowa for the purpose
 12 17 of implementing the entrepreneurship and economic growth
 12 18 initiative, and for not more than the following full-time
 12 19 equivalent positions:

12 20	.....	\$	1,000,000
12 21			<u>2,000,000</u>
12 22	..... FTEs		8.00

Skilled Worker and Job Creation Fund appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2014. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

12 23 e. To the university of northern Iowa for the metal
 12 24 casting institute, the MyEntreNet internet application, and
 12 25 the institute of decision making, including salaries, support,
 12 26 maintenance, miscellaneous purposes, and for not more than the
 12 27 following full-time equivalent positions:

12 28	.....	\$	533,209
12 29			<u>1,066,419</u>
12 30	..... FTEs		9.75

Skilled Worker and Job Creation Fund appropriation to the UNI for ongoing economic development efforts.

DETAIL: Maintains the current funding level compared to estimated net FY 2014 and an increase of 2.59 FTE positions to match the authorized amount in FY 2014.

12 31 (1) Of the moneys appropriated pursuant to this paragraph,
 12 32 the university of northern Iowa shall allocate at least
 12 33 ~~\$308,849~~ \$617,639 for purposes of support of entrepreneurs
 12 34 through the university's regional business center and economic
 12 35 gardening program.

Requires that at least \$617,639 of the appropriation be allocated to the University's Regional Business Center and Economic Gardening Program.

12 36 (2) The university of northern Iowa shall do all of the
 12 37 following:
 12 38 (a) Direct expenditures for research toward projects that
 12 39 will provide economic stimulus for Iowa.
 12 40 (b) Provide emphasis to providing services to Iowa-based
 12 41 companies.

Requires the UNI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

12 42 f. As a condition of receiving moneys appropriated in
 12 43 this subsection, an entity shall testify upon the request of

Requires the Regents Universities to testify regarding the use of the funds appropriated in this Division at the request of the Economic

13 1 the joint appropriations subcommittee on economic development
 13 2 regarding the expenditure of such moneys.

Development Appropriations Subcommittee.

13 3 5. DEPARTMENT OF WORKFORCE DEVELOPMENT
 13 4 To develop a long-term sustained program to train unemployed
 13 5 and underemployed central lowans with skills necessary to
 13 6 advance to higher-paying jobs with full benefits:
 13 7 \$ 50,000
 13 8 100,000

Skilled Worker and Job Creation Fund appropriation to IWD for a long-term sustained job training program.

DETAIL: Maintains the current funding level compared to estimated net FY 2014. This is for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

13 9 a. The department of workforce development shall begin
 13 10 a request for proposals process, issued for purposes of this
 13 11 subsection, no later than September 1, 2014.

Requires that IWD have a request for proposal issued no later than September 1, 2014.

13 12 b. As a condition of receiving moneys appropriated under
 13 13 this subsection, an entity shall testify upon the request of
 13 14 the joint appropriations subcommittee on economic development
 13 15 regarding the expenditure of such moneys.

Specifies that IWD and the entity that receives the RFP, like AMOS, will testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

13 16 Sec. 11. SMALL BUSINESS DEVELOPMENT CENTERS. There is
 13 17 appropriated from the general fund of the state to Iowa state
 13 18 university of science and technology for the fiscal year
 13 19 beginning July 1, 2014, and ending June 30, 2015, the following
 13 20 amount, or so much thereof as is necessary, to be used for the
 13 21 purposes of funding small business development centers:
 13 22 \$ 101,000

General Fund appropriation to ISU for SBDCs.

DETAIL: This is a new General Fund appropriation.

NOTE: See Section 10 for the total funding provided to the SBDCs.

13 23 Sec. 12. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS
 13 24 INTERNSHIPS — APPROPRIATION. There is appropriated from the
 13 25 general fund of the state to the Iowa economic development
 13 26 authority for the fiscal year beginning July 1, 2014, and
 13 27 ending June 30, 2015, the following amount, or so much thereof
 13 28 as is necessary, for the purposes designated:
 13 29 For the funding of internships for students studying in the
 13 30 fields of science, technology, engineering, and mathematics
 13 31 with eligible Iowa employers as provided in section 15.411,
 13 32 subsection 3, paragraph “c”, as enacted by this Act:
 13 33 \$ 1,000,000

General Fund appropriation to the IEDA for Science, Technology, Engineering, and Mathematics (STEM) Internships created in section 41 of this Act.

DETAIL: This is a new General Fund appropriation.

13 34 1. No more than 3 percent of the moneys appropriated
 13 35 pursuant to this section may be used by the authority for costs
 13 36 associated with administration of the internship program as
 13 37 amended by 2014 Iowa Acts, House File 2329, 2014 Iowa Acts,
 13 38 Senate File 2324, or 2014 successor legislation, if enacted.
 13 39 Notwithstanding section 8.33, moneys appropriated in this
 13 40 section which remain unencumbered or unobligated at the end of
 13 41 the fiscal year shall not revert but shall remain available for
 13 42 expenditure for the purposes designated in subsequent fiscal

Specifies that the IEDA may use no more than \$30,000 on administration costs.

13 43 years.

14 1 2. It is the intent of the general assembly to appropriate
 14 2 moneys to the authority for the fiscal year beginning July
 14 3 1, 2015, and ending June 30, 2016, to fund internships for
 14 4 students studying in the fields of science, technology,
 14 5 engineering, and mathematics.

Specifies it is the intent of the General Assembly to provide funding for the STEM Internship Program in FY 2016.

14 6 DIVISION II
 14 7 WORKFORCE DEVELOPMENT FUND ACCOUNT CHANGES

14 8 Sec. 13. Section 15.342A, Code 2014, is amended to read as
 14 9 follows:

CODE: Increases the cap on the Workforce Development Fund Account to \$6,000,000. Creates two standing unlimited appropriations of \$3,000,000 from the Workforce Development Fund Account to the Apprenticeship Training Program Fund and the Job Training Fund.

14 10 15.342A WORKFORCE DEVELOPMENT FUND ACCOUNT.

14 11 1. A workforce development fund account is established in
 14 12 the office of the treasurer of state under the control of the
 14 13 authority. The account shall receive funds pursuant to section
 14 14 422.16A up to a maximum of ~~four~~ six million dollars per year.

FISCAL IMPACT: This will decrease the individual income tax withholding payments placed in the General Fund by \$2,000,000 in FY 2016 and future fiscal years.

14 15 2. For the fiscal year beginning July 1, 2014, and for each
 14 16 fiscal year thereafter, there is annually appropriated from
 14 17 the workforce development fund account to the apprenticeship
 14 18 training program fund created in section 15B.3 three million
 14 19 dollars for the purposes of chapter 15B.

NOTE: These appropriations are notwithstanding in Section 3 of this Act. Section 15 notwithstanding the increase in FY 2015, see that Section for the fiscal impact in FY 2015.

14 20 3. For the fiscal year beginning July 1, 2014, and for each
 14 21 fiscal year thereafter, there is annually appropriated from
 14 22 the workforce development fund account to the job training
 14 23 fund created in section 260F.6 three million dollars for the
 14 24 purposes of chapter 260E.

14 25 Sec. 14. Section 422.16A, Code 2014, is amended to read as
 14 26 follows:

CODE: Conforming change to increase the amount transferred by the Department of Revenue (DOR) to the Workforce Development Account.

14 27 422.16A JOB TRAINING WITHHOLDING — CERTIFICATION AND
 14 28 TRANSFER.

14 29 Upon the completion by a business of its repayment
 14 30 obligation for a training project funded under chapter
 14 31 260E, including a job training project funded under section
 14 32 15A.8 or repaid in whole or in part by the supplemental new
 14 33 jobs credit from withholding under section 15A.7 or section
 14 34 15E.197, the sponsoring community college shall report to
 14 35 the economic development authority the amount of withholding
 14 36 paid by the business to the community college during the
 14 37 final twelve months of withholding payments. The economic
 14 38 development authority shall notify the department of revenue
 14 39 of that amount. The department shall credit to the workforce
 14 40 development fund account established in section 15.342A
 14 41 twenty-five percent of that amount each quarter for a period
 14 42 of ten years. If the amount of withholding from the business
 14 43 or employer is insufficient, the department shall prorate the

15 1 quarterly amount credited to the workforce development fund
 15 2 account. The maximum amount from all employers which shall be
 15 3 transferred to the workforce development fund account in any
 15 4 year is ~~four~~ six million dollars.

15 5 Sec. 15. FY 2014-2015 WORKFORCE DEVELOPMENT FUND
 15 6 TRANSFER. Notwithstanding sections 15.342A and 422.16A, as
 15 7 amended in this Act, the maximum amount from all employers
 15 8 which shall be transferred pursuant to section 422.16A
 15 9 to the workforce development fund account for the fiscal
 15 10 year beginning July 1, 2014, and ending June 30, 2015, is
 15 11 \$5,750,000.

Directs the DOR to only transfer \$5,750,000 from Individual Income Tax withheld to the Workforce Development Fund Account in FY 2015.

FISCAL IMPACT: This will decrease the individual income tax withholding payments placed in the General Fund by \$1,750,000 in FY 2015.

15 12 DIVISION III
 15 13 JOBS TRAINING AND APPRENTICESHIP TRAINING

15 14 ~~Sec. 16. Section 15.108, subsection 6, paragraph a, Code~~
~~15 15 2014, is amended to read as follows:~~
~~15 16 a. Coordinate and perform the duties specified under the~~
~~15 17 Iowa industrial new jobs training Act in chapter 260E, the~~
~~15 18 Iowa jobs training Act in chapter 260F, and the workforce~~
~~15 19 development fund in section 15.341.~~

VETOED

CODE: Eliminates the Iowa Jobs Training Act in Iowa Code chapter 260F as one of the programs administered by the IEDA.

VETOED: The Governor vetoed this Section citing the preference to maintain the Job Training (260F) Program at IEDA.

15 20 Sec. 17. NEW SECTION 15B.1 TITLE.
 15 21 This chapter shall be known and may be cited as the "Iowa
 15 22 Apprenticeship Act".

CODE: Iowa Code chapter 15B is to be known and cited as the Iowa Apprenticeship Act.

15 23 Sec. 18. NEW SECTION 15B.2 DEFINITIONS.
 15 24 For purposes of this chapter, unless the context otherwise
 15 25 requires:
 15 26 1. "Apprentice" means a person who is at least sixteen
 15 27 years of age, except where a higher minimum age is required by
 15 28 law, who is employed in an apprenticeable occupation, and is
 15 29 registered in Iowa with the United States department of labor,
 15 30 office of apprenticeship.
 15 31 2. "Apprenticeable occupation" means an occupation approved
 15 32 for apprenticeship by the United States department of labor,
 15 33 office of apprenticeship.
 15 34 3. "Apprenticeship program" means a program registered
 15 35 with the United States department of labor, office of
 15 36 apprenticeship, which includes terms and conditions for the
 15 37 qualification, recruitment, selection, employment, and training
 15 38 of apprentices, including the requirement for a written
 15 39 apprenticeship agreement.
 15 40 4. "Apprenticeship sponsor" means an entity operating
 15 41 an apprenticeship program or an entity in whose name an
 15 42 apprenticeship program is being operated, which is registered
 15 43 with or approved by the United States department of labor,

CODE: Provides definitions for the Iowa Apprenticeship Act.

16 1 office of apprenticeship.
 16 2 5. "Authority" means the economic development authority
 16 3 created in section 15.105.
 16 4 6. "Financial assistance" means assistance provided only
 16 5 from the funds, rights, and assets legally available to the
 16 6 authority and includes but is not limited to assistance in the
 16 7 forms of grants, loans, forgivable loans, and royalty payments.
 16 8 7. "Fund" means the apprenticeship training program fund
 16 9 created in section 15B.3.
 16 10 8. "Lead apprenticeship sponsor" means a trade organization,
 16 11 labor organization, employer association, or other incorporated
 16 12 entity representing a group of apprenticeship sponsors.

16 13 Sec. 19.NEW SECTION 15B.3 APPRENTICESHIP TRAINING PROGRAM
 16 14 — FUND.

16 15 1. An apprenticeship training program fund is created as a
 16 16 revolving fund in the state treasury under the control of the
 16 17 authority.
 16 18 2. The fund shall consist of moneys appropriated for
 16 19 purposes of the apprenticeship training program, and any other
 16 20 moneys lawfully available to the authority for purposes of this
 16 21 chapter.
 16 22 3. Moneys in the fund are appropriated to the authority for
 16 23 the purposes of this chapter.
 16 24 4. No more than two percent of the total moneys deposited
 16 25 in the fund on July 1 of a fiscal year is appropriated to the
 16 26 authority for the purposes of administering this chapter.
 16 27 5. Notwithstanding section 8.33, moneys in the fund at
 16 28 the close of the fiscal year shall not revert but shall
 16 29 remain available for expenditure for the purposes designated
 16 30 for subsequent fiscal years. Notwithstanding section 12C.7,
 16 31 subsection 2, interest or earnings on moneys in the fund shall
 16 32 be credited to the fund.
 16 33 6. The authority shall adopt rules to administer this
 16 34 chapter.

16 35 Sec. 20.NEW SECTION 15B.4 FINANCIAL ASSISTANCE FOR AN
 16 36 APPRENTICESHIP PROGRAM.

16 37 1. a. An apprenticeship sponsor or lead apprenticeship
 16 38 sponsor conducting apprenticeship programs registered with the
 16 39 United States department of labor, office of apprenticeship,
 16 40 through Iowa, for apprentices who will be employed at Iowa
 16 41 worksites may apply to the authority for a training grant under
 16 42 this section.
 16 43 b. Financial assistance received by an apprenticeship
 17 1 sponsor or lead apprenticeship sponsor under this section shall
 17 2 be used only for the cost of conducting and maintaining an
 17 3 apprenticeship program.

CODE: Creates an Apprenticeship Training Program Fund in the State Treasury under the control of the Iowa Economic Development Authority (IEDA). Limits the IEDA to no more than 2.00% of total money deposited in the fund for administering this chapter. Money in the Fund does not revert at the close of the fiscal year. The IEDA is required to adopt rules to administer this Chapter.

DETAIL: Funds for administration will be approximately \$60,000 annually based on the \$3,000,000 appropriation and unobligated funds available in Section 3 of this Act. Funds to community colleges no longer involved in the program will decrease by an estimated \$131,000.

CODE: Creates a Financial Assistance for Apprenticeship Program within the IEDA. Eligible Apprenticeship Sponsors or Lead Apprenticeship Sponsors applying for the program must be registered with the U.S. Department of Labor through Iowa and the apprentices must be employed at an Iowa worksite. Financial assistance can only be used for the cost of conducting and maintaining an apprenticeship program.

17 4 2. The authority shall provide financial assistance in the
17 5 form of training grants to apprenticeship sponsors or lead
17 6 apprenticeship sponsors in the following manner:
17 7 a. By determining the total amount of funding allocated
17 8 for purposes of training grants for apprenticeship programs
17 9 pursuant to section 15B.3.
17 10 b. By adding together all of the following:
17 11 (1) The total number of apprentices trained by all applying
17 12 apprenticeship sponsors or lead apprenticeship sponsors during
17 13 the most recent training year as calculated on the last day of
17 14 the training year.
17 15 (2) The total number of contact hours that apprenticeship
17 16 instructors for all applying apprenticeship sponsors or lead
17 17 apprenticeship sponsors spent in contact with apprentices
17 18 during the most recent training year. For purposes of
17 19 this subparagraph, "contact hours" includes the time spent
17 20 instructing apprentices in person or, in the case of a lead
17 21 apprenticeship sponsor with programs totaling one hundred or
17 22 more total instructional hours, "contact hours" includes the
17 23 time spent in online training if the total amount of online
17 24 instruction does not account for more than thirty percent of
17 25 the total instructional hours.
17 26 c. By adding together all of the following:
17 27 (1) The total number of apprentices trained by a single
17 28 applying apprenticeship sponsor or lead apprenticeship sponsor
17 29 during the most recent training year as calculated on the last
17 30 day of the training year.
17 31 (2) The total number of contact hours that apprenticeship
17 32 instructors for a single applying apprenticeship sponsor or
17 33 lead apprenticeship sponsor spent in contact with apprentices
17 34 during the most recent training year. For purposes of
17 35 this subparagraph, "contact hours" includes the time spent
17 36 instructing apprentices in person or, in the case of a lead
17 37 apprenticeship sponsor with programs totaling one hundred or
17 38 more total instructional hours, "contact hours" includes the
17 39 time spent in online training if the total amount of online
17 40 instruction does not account for more than thirty percent of
17 41 the total instructional hours.
17 42 d. By determining the proportion, stated as a percentage,
17 43 that a single applying apprenticeship sponsor's or lead
18 1 apprenticeship sponsor's total calculated pursuant to paragraph
18 2 "c" bears to all applying apprenticeship sponsors' or lead
18 3 apprenticeship sponsors' total calculated pursuant to paragraph
18 4 "b".
18 5 e. By multiplying the percentage calculated in paragraph "d"
18 6 by the amount determined in paragraph "a".

CODE: Requires the IDEA to provide assistance through grants.
Creates a formula to distribute funds for the Apprenticeship Training
Program.

DETAIL: Apprenticeship Sponsors or Lead Apprenticeship Sponsors
will receive a portion of funding equal to the proportion of all
apprenticeship sponsor applications received by the IEDA.

18 7 3. An apprenticeship sponsor or lead apprenticeship sponsor
 18 8 seeking financial assistance under this section shall provide
 18 9 the following information to the authority:
 18 10 a. The federal apprentice registration number of each
 18 11 apprentice in the apprenticeship program.
 18 12 b. The address and a description of the physical location
 18 13 where in-person training is conducted.
 18 14 c. A certification of the apprenticeship sponsor's training
 18 15 standards as most recently approved by the United States
 18 16 department of labor, office of apprenticeship or, in the case
 18 17 of a lead apprenticeship sponsor, a representative sample of
 18 18 participating members' training standards.
 18 19 d. A certification of the apprenticeship sponsor's
 18 20 compliance review or quality assessment as most recently
 18 21 conducted by the United States department of labor, office of
 18 22 apprenticeship, unless the apprenticeship sponsor has not been
 18 23 subjected to a compliance review or quality assessment. In the
 18 24 case of a lead apprenticeship sponsor, a sampling of compliance
 18 25 reviews or quality assessments from participating members shall
 18 26 be sufficient.
 18 27 e. Any other information the authority reasonably determines
 18 28 is necessary.

CODE: Outlines what an Apprenticeship Sponsor or Lead Apprenticeship Sponsor must provide to the IEDA in conjunction with its application.

18 29 4. The apprenticeship sponsor or lead apprenticeship
 18 30 sponsor and the authority shall enter into an agreement
 18 31 regarding the provision of any financial assistance to the
 18 32 apprenticeship sponsor or lead apprenticeship sponsor.

CODE: Requires a signed contract between the Apprenticeship Sponsor or Lead Apprenticeship Sponsor and the IEDA.

~~18 33 5. Notwithstanding the provisions of this section, an
 18 34 apprenticeship program receiving funds from section 260F.6 or
 18 35 other community college funding sources in the fiscal year
 18 36 beginning July 1, 2013, and ending June 30, 2014, shall receive
 18 37 no less than that amount from the fund in the fiscal year
 18 38 beginning July 1, 2014, and ending June 30, 2015.~~

VETOED

CODE: Notwithstands the formula above and requires an Apprenticeship Program that received financial assistance under 2014 Iowa Code section 260F.6 in FY 2014 to receive at least the same amount of funding in FY 2015.

VETOED: The Governor vetoed this Section citing that all recipients of funds from the Apprenticeship Program should comply with the same statutory funding formula.

~~18 39 Sec. 21.NEW SECTION 15B.5 APPRENTICESHIP TRAINING PROGRAM
 18 40 ADVISORY BOARD.~~

VETOED

CODE: Creates an Apprenticeship Training Program Advisory Board within the IEDA and outlines the membership, structure, and duties of the Board.

~~18 41 1. An apprenticeship training program advisory board is
 18 42 established to advise the authority on issues concerning the
 18 43 apprenticeship training program.
 19 1 2. The advisory board shall consist of the following
 19 2 members:
 19 3 a. One member of the master builders of Iowa.
 19 4 b. One member of the associated builders and contractors of
 19 5 Iowa.~~

VETOED: The Governor vetoed this Section citing that the Board wouldn't administer the financial assistance for the Apprenticeship Program because the awards are decided by a statutory formula, and that another advisory board would make government larger.

~~19 6 e. One member of the heavy highway contractors association
19 7 domiciled in Iowa.
19 8 d. One member of the associated general contractors of Iowa.
19 9 e. One member of the technology association of Iowa.
19 10 f. One member of the Iowa association of business and
19 11 industry.
19 12 g. One member representing the mechanical contractors
19 13 association of Iowa.
19 14 h. Five members, one member each from different labor
19 15 organizations. The Iowa state building and construction
19 16 trades council shall select five members from different labor
19 17 organizations within the construction trade.
19 18 i. One member from the Iowa federation of labor.
19 19 j. One member representing community college apprenticeship
19 20 programs.
19 21 k. One member representing the authority.
19 22 l. One member representing the department of education.
19 23 m. One member of the United States department of labor,
19 24 office of apprenticeship, serving as an ex officio, nonvoting
19 25 member.
19 26 n. Four members of the general assembly serving as
19 27 ex officio, nonvoting members, one representative to be
19 28 appointed by the speaker of the house of representatives, one
19 29 representative to be appointed by the minority leader of the
19 30 house of representatives, one senator to be appointed by the
19 31 majority leader of the senate, and one senator to be appointed
19 32 by the minority leader of the senate.
19 33 3. a. The voting members of the advisory board and the
19 34 member from the United States department of labor, office
19 35 of apprenticeship, shall be selected by the named entity or
19 36 entities. The member representing the community college
19 37 apprenticeship programs shall be selected by the Iowa
19 38 association of community college trustees.
19 39 b. The voting members of the advisory board and the
19 40 member from the United States department of labor, office of
19 41 apprenticeship, shall serve three year staggered terms. If
19 42 a vacancy occurs a successor shall be selected in the same
19 43 manner and subject to the same qualifications as the original
20 1 selection to serve the remainder of the term.
20 2 c. The legislative members of the advisory board shall serve
20 3 terms as provided in section 69.16B. A legislative member may
20 4 designate another person to attend an advisory board meeting
20 5 if the member is unavailable.
20 6 4. The voting members shall elect a chairperson and vice
20 7 chairperson annually from the voting membership of the advisory
20 8 board. A majority of the voting members of the advisory board
20 9 constitute a quorum. If the chairperson and vice chairperson
20 10 are unable to preside over the advisory board due to absence or~~

~~20 11 disability, a majority of the voting members present may elect
 20 12 a temporary chairperson providing a quorum is present.
 20 13 5. The advisory board shall do all of the following:
 20 14 a. Advise the authority on issues related to apprenticeship
 20 15 programs supported pursuant to this chapter.
 20 16 b. Promote the development of new and the expansion of
 20 17 existing apprenticeship programs in Iowa.
 20 18 c. In collaboration with the department of education,
 20 19 educate students about apprenticeship training opportunities
 20 20 and promote apprenticeship training in middle school and high
 20 21 school.~~

20 22 Sec. 22. Section 260C.18A, subsection 2, paragraph b, Code
 20 23 2014, is amended to read as follows:
 20 24 b. Projects in which an agreement between a community
 20 25 college and a business meet all the requirements of the Iowa
 20 26 jobs training Act under chapter 260F. However, projects funded
 20 27 by moneys provided by a local workforce training and economic
 20 28 development fund of a community college are not subject to
 20 29 the maximum advance or award limitations contained in section
 20 30 260F.6, subsection 2, or the allocation limitations contained
 20 31 in section 260F.8, subsection 1.

~~20 32 Sec. 23. Section 260F.2, subsection 2, Code 2014, is amended
 20 33 by striking the subsection.~~

~~20 34 Sec. 24. Section 260F.2, Code 2014, is amended by adding the
 20 35 following new subsection:
 20 36 NEW SUBSECTION 4A. "Department" means the department of
 20 37 education.~~

~~20 38 Sec. 25. Section 260F.2, subsections 4, 5, 10, and 11, Code
 20 39 2014, are amended to read as follows:
 20 40 4. "Date of commencement of the project" commencement means
 20 41 the date of the preliminary signed agreement or the date an
 20 42 application for assistance is received by the authority.
 20 43 5. "Eligible business" or "business" means a business
 21 1 training employees which is engaged in interstate or intrastate
 21 2 commerce for the purpose of manufacturing, processing, or
 21 3 assembling products, conducting research and development,
 21 4 commercial construction, or providing services in interstate
 21 5 commerce including electronic commerce, but excludes retail,
 21 6 health, or professional services and which meets the other~~

CODE: Technical change to conform to Iowa Code section 260F.6 as amended.

VETOED

CODE: Strikes the definition of "Authority" from the Iowa Jobs Training Program.

VETOED: The Governor vetoed this Section citing the preference to maintain the Job Training (260F) Program at IEDA.

VETOED

CODE: Adds the definition of "Department" as the Department of Education to the Iowa Jobs Training Program.

VETOED: The Governor vetoed this Section citing the preference to maintain the Job Training (260F) Program at IEDA.

VETOED

CODE: Revises definitions in the Iowa Jobs Training Program. Administrative expense for the community colleges is limited to 5.00% of the total project cost.

FISCAL IMPACT: The fiscal impact is discussed in Section 32 of this Act.

VETOED: The Governor vetoed this Section citing the preference to maintain the Job Training (260F) Program at IEDA.

~~21 7 criteria established by the authority department. "Eligible
21 8 business" does not include a business whose training costs can
21 9 be economically funded under chapter 260E, a business which
21 10 closes or substantially reduces its employment base in order
21 11 to relocate substantially the same operation to another area
21 12 of the state, or a business which is involved in a strike,
21 13 lockout, or other labor dispute in Iowa.~~

~~21 14 10. "Program services" includes but is not limited to the
21 15 following:~~

~~21 16 a. Training of employees.~~

~~21 17 b. Adult basic education and job related instruction.~~

~~21 18 c. Vocational and skill assessment services and testing.~~

~~21 19 d. Training facilities, equipment, materials, and supplies.~~

~~21 20 e. Administrative expenses incurred by community colleges~~

~~21 21 for the jobs training program, in an amount not to exceed five
21 22 percent of the total project cost.~~

~~21 23 f. Subcontracted services with institutions governed by the
21 24 state board of regents, private colleges or universities, or
21 25 other federal, state, or local agencies.~~

~~21 26 g. Contracted or professional services.~~

~~21 27 11. "Project" means a training arrangement which is the
21 28 subject of an agreement entered into between the community
21 29 college and a business to provide program services. — "Project"
21 30 also means an authority sponsored training arrangement which
21 31 is sponsored by the authority and administered under sections
21 32 260F.6A and 260F.6B.~~

~~21 33 Sec. 26. Section 260F.3, Code 2014, is amended by adding the
21 34 following new subsections:~~

~~21 35 NEW SUBSECTION 4A. Type of training to be delivered.~~

~~21 36 NEW SUBSECTION 4B. Amount of employer match.~~

VETOED

CODE: Adds to the details that must be included in a contract between a community college and an employer.

VETOED: The Governor vetoed this Section citing the preference to maintain the Job Training (260F) Program at IEDA.

~~21 37 Sec. 27. NEW SECTION 260F.4 FINANCIAL ASSISTANCE
21 38 RESTRICTIONS.~~

~~21 39 1. The maximum award of financial assistance for any one
21 40 project is fifty thousand dollars.~~

~~21 41 2. A business may be approved for multiple projects, but the
21 42 total financial assistance award to a business shall not exceed
21 43 one hundred thousand dollars within a three year period.~~

~~22 4 3. An award of financial assistance does not include
22 2 reimbursement to the business for employee wages while the
22 3 employee is in training.~~

~~22 4 4. An award of financial assistance is based on the actual
22 5 cost of services.~~

~~22 6 5. A business's request for financial assistance shall be
22 7 commensurate with training needs.~~

VETOED

CODE: Creates restrictions on financial assistance provided for the Iowa Jobs Training Program.

VETOED: The Governor vetoed this Section citing the preference to maintain the Job Training (260F) Program at IEDA.

~~22 8 6. Community colleges shall provide financial assistance to
22 9 a business on a reimbursement basis or by directly paying for
22 10 training expenses from an account administered by the community
22 11 college.~~

~~22 12 7. a. A business shall provide a cash match or in-kind
22 13 match in order to be eligible for financial assistance pursuant
22 14 to this section.~~

~~22 15 b. A business requesting financial assistance of less than
22 16 five thousand dollars for a program shall provide an in-kind
22 17 match.~~

~~22 18 c. A business requesting financial assistance of five
22 19 thousand dollars or more for a program shall provide cash to
22 20 pay at least twenty five percent of the total project cost,
22 21 including training and administration costs.~~

~~22 22 d. An in-kind match includes employee wages paid by
22 23 the business during the training period, the value of
22 24 business provided facilities and equipment used for training,
22 25 or the value of any other resource provided by the business to
22 26 facilitate the training program.~~

~~22 27 Sec. 28. NEW SECTION 260F.5 COMMUNITY COLLEGE ANNUAL
22 28 REPORT.~~

~~22 29 1. Each community college shall submit an annual report
22 30 to the governor, the general assembly, and the department by
22 31 September 1 documenting the job training programs funded and
22 32 the community college training fund during the previous fiscal
22 33 year.~~

~~22 34 2. The report shall address the performance metrics
22 35 established by the department for the job training program
22 36 pursuant to section 260F.8.~~

~~22 37 3. The report shall include the following information
22 38 concerning the community college training fund created pursuant
22 39 to section 260F.6 for that community college:~~

~~22 40 a. The number of projects and the amount paid for each
22 41 project out of the fund.~~

~~22 42 b. The amount of money remaining in the fund at the end of
22 43 the fiscal year.~~

~~23 1 c. An accounting of any other moneys spent out of the fund
23 2 in the fiscal year.~~

~~23 3 4. The report shall be submitted in a manner and form
23 4 prescribed by the department.~~

~~23 5 Sec. 29. Section 260F.6, subsection 1, Code 2014, is amended
23 6 to read as follows:~~

~~23 7 1. There is established created as a revolving fund for
23 8 the community colleges a job training fund in the economic
23 9 development authority in the workforce development fund to be
23 10 administered by the department. The job training fund consists~~

VETOED

CODE: Creates an annual report with required data and information that each community college must submit to the Governor, General Assembly, and the IEDA by September 1 of each year.

VETOED: The Governor vetoed this Section citing the preference to maintain the Job Training (260F) Program at IEDA.

VETOED

CODE: Creates a revolving fund for the community colleges administered by the DE. Money in the fund is appropriated to the DE for the Iowa Jobs Training Program.

VETOED: The Governor vetoed this Section citing the preference to maintain the Job Training (260F) Program at IEDA.

~~23 11 of moneys appropriated for the purposes of this chapter plus
23 12 the interest and principal from repayment of advances made to
23 13 businesses for program costs, plus the repayments, including
23 14 interest, of loans made from that retraining fund, and interest
23 15 earned from moneys in the job training fund. Moneys in the
23 16 fund are appropriated to the department for purposes of this
23 17 chapter.~~

~~23 18 Sec. 30. Section 260F.6, subsections 2 and 3, Code 2014,
23 19 are amended by striking the subsections and inserting in lieu
23 20 thereof the following:~~

~~23 21 2. A community college training fund is created for each
23 22 community college. Moneys in the job training fund shall be
23 23 allocated to each community college training fund pursuant
23 24 to the formula established in section 260C.18C. A project
23 25 meeting the criteria of an eligible business established by
23 26 the department is funded upon the approval of the community
23 27 college's board of directors.~~

~~23 28 3. Notwithstanding section 8.33, moneys in the community
23 29 college training funds and the job training fund created in
23 30 this section at the close of the fiscal year shall not revert
23 31 to the general fund of the state but shall remain available for
23 32 expenditure for the purpose designated for subsequent fiscal
23 33 years. Notwithstanding section 12C.7, subsection 2, interest
23 34 or earnings on moneys in the funds shall be credited to the
23 35 funds.~~

~~23 36 Sec. 31. Section 260F.7, Code 2014, is amended to read as
23 37 follows:~~

~~23 38 260F.7 ECONOMIC DEVELOPMENT AUTHORITY, DEPARTMENT OF
23 39 EDUCATION, COORDINATE.~~

~~23 40 The economic development authority, in consultation with
23 41 the department of education and the department of workforce
23 42 development, department shall coordinate the jobs training
23 43 program. A project shall not be funded under this chapter
24 1 unless the economic development authority approves the project.~~

~~24 2 The authority department shall adopt rules pursuant to chapter
24 3 17A governing the program's operation and eligibility for
24 4 participation in the program. The authority department shall
24 5 establish by rule criteria for determining what constitutes an
24 6 eligible business.~~

~~24 7 Sec. 32. Section 260F.8, Code 2014, is amended by striking
24 8 the section and inserting in lieu thereof the following:~~

~~24 9 260F.8 PROGRAM ASSESSMENT, DEVELOPMENT, AND COORDINATION.~~

~~24 10 1. The department shall establish performance metrics for
24 11 the job training programs funded under this chapter and assess
24 12 program outcomes on an annual basis.~~

VETOED

CODE: Creates a Community College Training Fund for each community college in the revolving fund created above. The funds are allocated to the formula established in Iowa Code section 260C.18C. Eligible projects will be approved by the community college Board of Directors.

DETAIL: The allocations for a community college will be continuously available due to the change in 2014 Iowa Code section 260F.8 that previously redistributed unobligated funds on May 1 of each year.

VETOED: The Governor vetoed this Section citing the preference to maintain the Job Training (260F) Program at IEDA.

VETOED

CODE: The DE will coordinate the Iowa Jobs Training Program. The Department must adopt administrative rules for the program including criteria for an eligible business.

FISCAL IMPACT: The DE will need to hire 0.5 FTE position Education Program Consultant to administer the new program transferred from the IEDA. Costs for salary, benefits, professional training, and support is estimated at \$60,000. Section 29 provides a general authorization to the DE to use funds in the Job Training Fund for the purposes of this chapter.

VETOED: The Governor vetoed this Section citing the preference to maintain the Job Training (260F) Program at IEDA.

VETOED

CODE: Strikes the requirement that any portion of the money set aside for a community college that has not been utilized by May 1 must be reallocated to the other community colleges. Requires program assessment, development, and coordination through performance metrics to be established by the DE. Allows a community college to retain up to 10.00% of the total project cost for outreach, monitoring,

~~24 13 2. A community college may retain up to ten percent of the~~
~~24 14 total project cost for the following purposes:~~
~~24 15 a. Outreach to employers by community college business and~~
~~24 16 industry outreach staff.~~
~~24 17 b. Monitoring the performance of training agreements and~~
~~24 18 accountability measures.~~
~~24 19 c. Development of training project and program plans.~~
~~24 20 d. Business development activities.~~

training development, and business development.

FISCAL IMPACT: Including the 10.00% outlined in this Section, and the 5.00% for administration in Section 25 of this Act, this will allow community colleges to retain an estimated \$450,000 of State funds, plus the business matching funds in FY 2015. This will be approximately equal to the funds utilized for this purpose for all community colleges in FY 2014.

VETOED: The Governor vetoed this Section citing the preference to maintain the Job Training (260F) Program at IEDA.

24 21 Sec. 33. Section 403.21, subsections 1 and 3, Code 2014, are
24 22 amended to read as follows:

24 23 1. In order to promote communication and cooperation among
24 24 cities, counties, and community colleges with respect to the
24 25 allocation and division of taxes, no jobs training projects
24 26 as defined in chapter 260E or 260F shall be undertaken within
24 27 the area of operation of a municipality after July 1, 1995,
24 28 unless the municipality and the community college have entered
24 29 into an agreement or have jointly adopted a plan relating
24 30 to a community college's new jobs training program which
24 31 shall provide for a procedure for advance notification to
24 32 each affected municipality, for exchange of information, for
24 33 mutual consultation, and for procedural guidelines for all
24 34 such new jobs training projects, including related project
24 35 financing to be undertaken within the area of operation of the
24 36 municipality. The joint agreement or the plan shall state its
24 37 precise duration and shall be binding on the community college
24 38 and the municipality with respect to all new jobs training
24 39 projects, including related project financing undertaken during
24 40 its existence. The joint agreement or plan shall be effective
24 41 upon adoption and shall be placed on file in the office of the
24 42 secretary of the board of directors of the community college
24 43 and such other location as may be stated in the joint agreement
25 1 or plan. The joint agreement or plan shall also be sent to each
25 2 school district which levied or certified for levy a property
25 3 tax on any portion of the taxable property located in the area
25 4 of operation of the municipality in the fiscal year beginning
25 5 prior to the calendar year in which the plan is adopted or
25 6 the agreement is reached. If no such agreement is reached or
25 7 plan adopted, the community college shall not use incremental
25 8 property tax revenues to fund jobs training projects within the
25 9 area of operation of the municipality. Agreements entered into
25 10 between a community college and a city or county pursuant to
25 11 chapter 28E shall not apply.

CODE: Removes requirements on cities, counties, and community colleges for the 260F Program because cities and counties are no longer eligible to participate.

25 12 3.—The community college shall send a copy of the final

25 13 ~~agreement prepared pursuant to section 260F.3 to the economic~~
 25 14 ~~development authority.~~ For each year in which incremental
 25 15 property taxes are used to retire debt service on a jobs
 25 16 training advance issued for a project creating new jobs, the
 25 17 community college shall provide to the economic development
 25 18 authority a report of the incremental property taxes and new
 25 19 jobs credits from withholding generated for that year, a
 25 20 specific description of the training conducted, the number of
 25 21 employees provided ~~program~~ services under the project, the
 25 22 median wage of employees in the new jobs in the project, and
 25 23 the administrative costs directly attributable to the project.

25 24 Sec. 34. Section 558.1, Code 2014, is amended to read as
 25 25 follows:
 25 26 558.1 "INSTRUMENTS AFFECTING REAL ESTATE" DEFINED ———
 25 27 REVOCATION.
 25 28 All instruments containing a power to convey, or in any
 25 29 manner relating to real estate, including certified copies of
 25 30 petitions in bankruptcy with or without the schedules appended,
 25 31 of decrees of adjudication in bankruptcy, and of orders
 25 32 approving trustees' bonds in bankruptcy, and a jobs training
 25 33 agreement entered into under chapter 260E ~~or 260F~~ between an
 25 34 employer and community college which contains a description
 25 35 of the real estate affected, shall be held to be instruments
 25 36 affecting the same; and no such instrument, when acknowledged
 25 37 or certified and recorded as in this chapter prescribed, can be
 25 38 revoked as to third parties by any act of the parties by whom it
 25 39 was executed, until the instrument containing such revocation
 25 40 is acknowledged and filed for record in the same office in
 25 41 which the instrument containing such power is recorded, except
 25 42 that uniform commercial code financing statements and financing
 25 43 statement changes as provided in chapter 554 need not be thus
 26 1 acknowledged.

CODE: Technical change.

26 2 ~~Sec. 35. REPEAL. Section 15.343, Code 2014, is repealed.~~

VETOED

CODE: Repeals the Workforce Development Fund.

VETOED: The Governor vetoed this Section, citing the IEDA as being better to administer the Job Training (260F) Program and providing consistency and stability for the business community.

NOTE: This Fund will remain in Iowa Code, but Section 39 of this Act transfers out all remaining funds available.

26 3 ~~Sec. 36. REPEAL. Section 260F.6A, Code 2014, is repealed.~~

VETOED

CODE: Repeals the Business Network Training Program.

VETOED: The Governor vetoed this Section, citing the IEDA as being better to administer the Job Training (260F) Program and providing

consistency and stability for the business community.

NOTE: This Program will remain in Iowa Code, but the funding mechanism has been removed.

~~26 4 Sec. 37. REPEAL. Section 260F.6B, Code 2014, is repealed.~~

VETOED

CODE: Repeals the High Technology Apprenticeship Program.

VETOED: The Governor vetoed this Section, citing the IEDA as being better to administer the Job Training (260F) Program and providing consistency and stability for the business community.

NOTE: This Program will remain in Iowa Code, but the funding mechanism has been removed.

~~26 5 Sec. 38. RULES. The economic development authority and the
26 6 department of education shall adopt rules to administer this
26 7 Act.~~

VETOED

Requires the IEDA and DE to adopt rules to administer this Act.

VETOED: The Governor vetoed this Section, citing the IEDA as being better to administer the Job Training (260F) Program and providing consistency and stability for the business community.

26 8 Sec. 39. TRANSFER OF FUNDS. Except as otherwise provided in
26 9 this Act, all moneys in the workforce development fund, created
26 10 in section 15.343, Code 2014, as of the effective date of this
26 11 division of this Act and any moneys accruing to the workforce
26 12 development fund, created in section 15.343, Code 2014, after
26 13 the effective date of this division of this Act, shall be
26 14 distributed equally between the job training fund created in
26 15 section 260F.6, as amended in this Act, and the apprenticeship
26 16 training program fund created in section 15B.3, as enacted
26 17 in this Act, and deposited in the job training fund and the
26 18 apprenticeship training program fund.

Provides for the transfer of all money in the Workforce Development Fund as of the effective date of the Act, and any money accruing after the effective date of this Act, to be divided equally between the Apprenticeship Training Program Fund and the Job Training Fund, except for the first \$250,000 that must be allocated for the Apprenticeship Training Program Fund.

NOTE: The provision about the first \$250,000 being allocated for the Apprenticeship Training Program Fund was vetoed. All funds will be divided equally between the two Program Funds.

26 19 DIVISION IV
26 20 IOWA PRODUCTS

26 21 Sec. 40. IOWA PRODUCTS. As a condition of receiving an
26 22 appropriation, any agency appropriated moneys pursuant to this
26 23 Act shall give first preference when purchasing a product to an
26 24 Iowa product or a product produced from an Iowa-based business.
26 25 Second preference shall be given to a United States product or
26 26 a product produced from a business based in the United States.

Requires all entities receiving an appropriation in this Act to give first preference to purchasing an Iowa product or a product produced from an Iowa-based business and second preference to a United States product or a product produced from a business based in the U.S.

DETAIL: This is a new requirement.

26 27 DIVISION V
26 28 STEM INTERNSHIPS

26 29 Sec. 41. Section 15.411, subsection 3, Code 2014, is amended

CODE: Adds a STEM (Science, Technology, Engineering, and

26 30 to read as follows:
 26 31 3. a. The authority shall establish and administer an
 26 32 ~~innovative businesses~~ internship program with two components
 26 33 for Iowa students. For purposes of this subsection, "Iowa
 26 34 student" means a student of an Iowa community college, private
 26 35 college, or institution of higher learning under the control
 26 36 of the state board of regents, or a student who graduated from
 26 37 high school in Iowa but now attends an institution of higher
 26 38 learning outside the state of Iowa.
 26 39 b. The purpose of the first component of the program is
 26 40 to link Iowa students to small and medium sized Iowa firms
 26 41 through internship opportunities. An Iowa employer may receive
 26 42 financial assistance in an amount of one dollar for every
 26 43 two dollars paid by the employer to an intern. The amount
 27 1 of financial assistance shall not exceed three thousand one
 27 2 hundred dollars for any single internship, or nine thousand
 27 3 three hundred dollars for any single employer. In order to be
 27 4 eligible to receive financial assistance under this ~~subsection~~
 27 5 paragraph, the employer must have five hundred or fewer
 27 6 employees and must be an innovative business. The authority
 27 7 shall encourage youth who reside in economically distressed
 27 8 areas, youth adjudicated to have committed a delinquent act,
 27 9 and youth transitioning out of foster care to participate in
 27 10 the first component of the internship program.
 27 11 c. (1) The purpose of the second component of the program
 27 12 is to assist in placing Iowa students studying in the fields
 27 13 of science, technology, engineering, and mathematics into
 27 14 internships that lead to permanent positions with Iowa
 27 15 employers. The authority shall collaborate with eligible
 27 16 employers, including but not limited to innovative businesses,
 27 17 to ensure that the interns hired are studying in such fields.
 27 18 An Iowa employer may receive financial assistance in an amount
 27 19 of one dollar for every dollar paid by the employer to an
 27 20 intern. The amount of financial assistance shall not exceed
 27 21 five thousand dollars per internship. The authority may adopt
 27 22 rules to administer this component.
 27 23 (2) The requirement to administer this component of the
 27 24 internship program is contingent upon the provision of funding
 27 25 for such purposes by the general assembly.

Mathematics) Internship Program to the IEDA Innovative Business Development, Internships, and Technical and Financial Assistance responsibilities. The STEM Internships are available to Iowa students. The IEDA is to collaborate with employers providing internships that lead to permanent employment. The employer providing the internship will receive financial assistance of \$1 for every \$1 paid to student interns with a maximum of \$5,000 assistance for each internship. The IEDA may adopt rules to administer this component. The STEM Internship Program is contingent on funding by the General Assembly.

NOTE: There is an appropriation of \$1,000,000 in Section 12 of this Act for the STEM Internship Program.

27 26 DIVISION VI
 27 27 FINANCIAL ASSISTANCE FOR BORDER COUNTY HOSPITALS

27 28 Sec. 42. FINANCIAL ASSISTANCE FOR BORDER COUNTY HOSPITALS.
 27 29 1. Notwithstanding the purposes provided under section
 27 30 16.182, subsection 1, section 16.183, subsection 1, section
 27 31 16.184, subsection 1, and section 16.185, subsection 1, the
 27 32 Iowa finance authority created in section 16.1A shall use

Requires the Iowa Finance Authority (IFA) to use money in the Senior Living Revolving Loan Program Fund, Home and Community-Based Services Revolving Loan Program Fund, Transitional Housing Revolving Loan Program Fund, and Community Housing and Services for Persons with Disabilities Revolving Loan Program Fund for a

27 33 moneys from the funds created in sections 16.182, 16.183,
 27 34 16.184, and 16.185 to provide financial assistance directly
 27 35 to hospitals in counties that border other states. A border
 27 36 county hospital may apply to the authority for financial
 27 37 assistance and the authority shall provide financial assistance
 27 38 pursuant to this section if the applying hospital meets the
 27 39 criteria described in subsection 2 and funding is available.

Financial Assistance for Border County Hospitals Program.

FISCAL IMPACT: There is a total of approximately \$8,585,000 currently available in these four Funds that could be utilized by this new Program.

27 40 2. To qualify for financial assistance pursuant to this
 27 41 section, a hospital shall meet the following criteria:
 27 42 a. The hospital is licensed in this state and is located in
 27 43 a county bordering two states.
 28 1 b. The hospital is located in a county with a population of
 28 2 greater than 25,000 persons, but less than 50,000 persons.
 28 3 c. Not less than ninety percent of the operations of the
 28 4 hospital are located within this state.
 28 5 d. Based upon the hospital's net worth, cash flow,
 28 6 debt-to-asset ratio, and other criteria prescribed by the
 28 7 authority, the applying hospital has determined that without
 28 8 receiving financial assistance pursuant to this section,
 28 9 the hospital could not reasonably be expected to obtain,
 28 10 retain, restructure, or service loans or other financing for
 28 11 operating expenses or cash flow requirements on a reasonable
 28 12 and affordable basis.

Creates the requirements for a county hospital to qualify for the Program. The hospital must be located in a county that borders two states with a county population between 25,000 and 50,000 people. A total of 90.00% of the operations of the hospital must be located within the state and the hospital must be in a difficult financial position.

DETAIL: A hospital located in Lee County, Iowa, could qualify for this Program.

28 13 3. a. The Iowa finance authority shall provide financial
 28 14 assistance pursuant to this section in the form of a loan.
 28 15 The loan may be a secured or unsecured direct loan to the
 28 16 qualifying hospital.

Requires the IFA to provide assistance in this Section in the form of a loan. The loan may be secured or unsecured.

28 17 b. The amount of financial assistance provided pursuant
 28 18 to this section as a secured or unsecured direct loan to a
 28 19 qualifying border hospital shall not exceed five million
 28 20 dollars.

Limits the amount of a loan to \$5,000,000.

28 21 c. Any loan provided pursuant to this section shall be fully
 28 22 amortized and repaid over a five-year period.

Requires a loan to be repaid over a five-year period.

28 23 d. Repayments of any loan provided pursuant to this section
 28 24 shall be made to the authority and the authority shall credit
 28 25 the moneys to the account from which it was provided.

Repayments of any loan provided pursuant to the new Program are required to be credited to the originating fund.

28 26 4. Notwithstanding the purposes provided under section
 28 27 16.182, subsection 1, section 16.183, subsection 1, section

Permits the transfer of money between the four funds identified for the Program.

28 28 16.184, subsection 1, and section 16.185, subsection 1, moneys
 28 29 in the funds established in sections 16.182, 16.183, 16.184,
 28 30 and 16.185 may be commingled and transferred for the purpose
 28 31 of providing financial assistance pursuant to this section or
 28 32 for the purposes provided under section 16.182, subsection
 28 33 1, section 16.183, subsection 1, section 16.184, subsection
 28 34 1, and section 16.185, subsection 1. Moneys in the funds
 28 35 established in sections 16.182, 16.183, 16.184, and 16.185
 28 36 shall be commingled or transferred if the moneys in any of
 28 37 the funds individually are insufficient to provide financial
 28 38 assistance pursuant to this section, or to provide assistance
 28 39 for the purposes provided in section 16.182, subsection 1,
 28 40 section 16.183, subsection 1, section 16.184, subsection 1, and
 28 41 section 16.185, subsection 1.

28 42 5. As used in this section, unless the context otherwise
 28 43 requires, "hospital" means the same as defined in section
 29 1 135B.1.

For this Program, "hospital" means the same as the definition in Iowa Code section 135B.1.

29 2 Sec. 43. EFFECTIVE UPON ENACTMENT. This division of this
 29 3 Act, being deemed of immediate importance, takes effect upon
 29 4 enactment.

The Division creating the Financial Assistance for Border County Hospitals Program is effective on enactment.

29 5 DIVISION VII
 29 6 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS

29 7 Sec. 44. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 29 8 a condition made to any appropriation to the department of
 29 9 cultural affairs, the economic development authority, the Iowa
 29 10 finance authority, the public employment relations board,
 29 11 the department of workforce development, the state board of
 29 12 regents, Iowa state university, the state university of Iowa,
 29 13 or the university of northern Iowa as provided in this Act,
 29 14 moneys appropriated and any other moneys available for use by
 29 15 that entity under this Act shall not be used for the payment
 29 16 of a personnel settlement agreement between that entity and
 29 17 a state employee that contains a confidentiality provision
 29 18 intended to prevent public disclosure of the agreement or any
 29 19 terms of the agreement.

Prohibits the DCA, IEDA, IFA, PERB, IWD, BOR, ISU, UI, and UNI from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

FUNDING SUMMARY

FY 2015: Appropriates a total of \$986.1 million from the General Fund and 12,298.6 FTE positions for FY 2015 to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$87.2 million and 239.8 FTE positions compared to estimated FY 2014.

The estimated FY 2014 FTE positions on the tracking document reflect agency budgets, rather than the positions appropriated. The FTE positions appropriated in this Act for FY 2015 are the same as those appropriated for FY 2014, with two exceptions noted in the annotations. Most of the differences between FY 2014 budgeted FTE positions and FY 2015 appropriated FTE positions are relatively small and reflect normal operational fluctuations. Four significant differences under the Board of Regents are explained in the annotations.

Appropriates a total of \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2015. This is no change compared to estimated FY 2014. Several SWJCF appropriations that were addressed in HF 604 (FY 2014 Education Appropriations Act) are addressed for FY 2015 in HF 2460 (FY 2015 Economic Development Appropriations Act).

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Teach Iowa Scholar Program: Appropriates \$1.3 million to the College Student Aid Commission for the Teach Iowa Scholar Program established in HF 215 (Education Reform Appropriations Act) during the 2013 Legislative Session.

Page 3, Line 21

Attendance Center Performance/General Website and Data System Support: Appropriates \$500,000 and 2.0 FTE positions to the Department of Education for development of criteria and administration of a process for school districts to establish specific performance goals and to evaluate the performance of each attendance center operated by the school district in order to arrive at an overall school performance grade and report card for each attendance center. The appropriation may also be used for website and general data system support.

Page 10, Line 29

Administrator Mentoring/Coaching and Support System: Appropriates \$1.0 million to the Department of Education to support the beginning administrator mentoring and induction program and to develop and implement a coaching support system for administrators in school districts approved to implement teacher career paths, leadership roles, and compensation framework.

Page 10, Line 40

English Language Literacy Grant Program: Appropriates \$500,000 to the Department of Education to establish an English Language Literacy for All Grant Program to be made available to all school districts. Priority for the grants are for school districts with the highest percentage of students identified as limited English proficient, school districts that have large numbers of students determined to be limited English proficient, or to school districts that have a diversity of languages of origin spoken by students determined to be limited English proficient. Page 11, Line 4

Online State Job Posting System: Appropriates \$250,000 to the Department of Education to administer the TeachIowa.gov Job Posting and Licensure System. Page 11, Line 33

Task Force, Commission, and Council Support: Appropriates \$50,000 to the Department of Education to provide support for the Assessment Task Force, Commission on Educator Leadership and Compensation, and the Council on Educator Development. Page 11, Line 37

Area Education Agency Support System: Appropriates \$1.0 million to the Department of Education for the Area Education Agencies to support school districts implementing teacher career paths, leadership roles, and compensation framework. Page 12, Line 1

Area Education Agencies: Appropriates \$1.0 million to the Department of Education for the Area Education Agencies. The Act does not specify a purpose for the funds. Page 13, Line 22

Workforce Preparation Outcome Reporting System: Appropriates \$200,000 from the Skilled Worker and Job Creation Fund (SWJCF) appropriation to the Department of Education for a Workforce Preparation Outcome Reporting System. The SWJCF appropriation for the Workforce Training and Economic Development Funds at the community colleges is reduced by \$200,000 to accommodate this new appropriation. Page 30, Line 36

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department for the Blind: An increase of \$250,000 for the Department for the Blind for independent living purposes. Page 1, Line 17

College Student Aid Commission: An increase of \$2.2 million compared to estimated FY 2014. The changes include: Page 2, Line 2

- Nonprofit Tuition Grant Program – An increase of \$1.4 million to fund a maximum awards of \$4,530.

- For-profit Tuition Grant Program - A decrease of \$525,000 to reflect an anticipated decrease in the number of students applying for grants while also applying a 4.0% increase in funding for the remaining students. Ashford University students will no longer be eligible for the Grant in FY 2015 due to a change in accreditation. In recent years, Ashford students have represented approximately one-third of grantees. The Commission estimates the FY 2015 appropriation will fund a maximum award level of \$1,690.

Department of Education: An increase of \$59.4 million compared to estimated FY 2014, including the following changes:

Page 4, Line 19

- Administration - An increase of \$2.0 million for administration purposes.
- Iowa Core - A decrease of \$1.0 million to eliminate the appropriation.
- Student Achievement/Teacher Quality - An increase of \$50.5 million for teacher leadership supplemental aid payments to school districts and for the beginning teacher mentoring and induction programs.
- Education Reform - A decrease of \$6.8 million. Education Reform initiatives are included in the Student Achievement/Teacher Quality appropriation and new line items.
- Iowa Reading Research Center - A decrease of \$331,000 for the general operations of the Center.
- Community Colleges General Aid - An increase of \$8.0 million for general operations.
- Early Head Start Projects - An increase of \$200,000 to implement and expand Early Head Start Pilot Projects.
- Iowa Learning Online (ILO) Initiative - An increase of \$1.5 million. This Act does not make an appropriation to the Department of Education for the ILO Initiative. The ILO Initiative has received an appropriation of \$1.5 million and the tracking section at the end of this document displays the appropriation for illustrative purposes only.
- Regional Telecommunications Councils - An increase of \$993,000. The Councils were previously funded at \$993,000 through the Iowa Telecommunications and Technology Commission for FY 2013 and FY 2014 in the Administration and Regulation Appropriations Subcommittee.
- Vocational Rehabilitation - An increase of \$765,000 for client services.
- Iowa Public Television - An increase of \$341,000 and 4.0 FTE positions to develop integrated content.

Board of Regents (BOR): An increase of \$24.6 million compared to estimated FY 2014. The change includes:

Page 14, Line 30

- University of Iowa (UI) – A general increase of \$8.9 million (4.0%).
- Iowa State University (ISU) – A general increase of \$7.0 million (4.0%).
- Agricultural Experiment Station - A general increase of \$1.8 million (6.3%).
- University of Northern Iowa (UNI) – A general increase of \$6.0 million (7.2%).
- Iowa School for the Deaf – A general increase of \$361,000 (4.0%).
- Iowa Braille and Sight Saving School – A general increase of \$151,000 (4.0%).

STUDIES AND INTENT

Department of Education - Antibullying Report: The Department of Education is required to submit a report detailing antibullying programming and current and projected expenditures for FY 2015 by January 15, 2015. Page 4, Line 31

Department of Education - Assessment: The Department of Education is required to administer and distribute to school districts and accredited nonpublic schools, at no cost, an early warning assessment system that allows teachers to screen and monitor student literacy skills from prekindergarten through 6th grade. Page 4, Line 36

Primary Health Care Initiative: Requires \$255,000 of the \$649,000 General Fund appropriation for the UI Primary Health Care Initiative to be allocated to the Department of Family Practice at the UI College of Medicine for faculty and support staff. Page 17, Line 8

UNI Math and Science Collaborative: Specifies the uses for the General Fund appropriation. Requires the UNI to work with community colleges to develop STEM professional development programs for community college instructors and STEM curriculum. Requires that at least \$500,000 of the General Fund appropriation be used to provide technology education opportunities to high school, career academy, and community college students through public-private partnerships. Page 19, Line 9

Prohibits the entities funded in HF 604 (FY 2014 Education Appropriations Act) and the Board of Educational Examiners from paying a personnel settlement that includes a confidentiality provision intended to prevent public disclosure of the agreement or its terms. Page 20, Line 35

Workforce Training and Economic Development Funds (Division II): Permits the Department of Education to use up to \$100,000 of the General Fund appropriation for administration of the Funds. Page 29, Line 9

Adult Literacy for the Workforce Program: Requires \$3.9 million of the Skilled Worker and Job Creation Page 29, Line 18

Fund appropriation to be allocated to the community colleges using the statutory formula for allocation of general aid. Permits the Department of Education to use up to \$150,000 of the appropriation for implementation of adult education and literacy programs. Requires up to \$1.5 million of the appropriation to be distributed as grants to the community colleges for purposes of adult basic education for students requiring instruction in English as a Second Language (ESL). Specifies that \$210,000 of the appropriation must be transferred to the Department of Human Services for a pilot project to provide supplemental support services to international refugees.

Work-Based Learning Intermediary Network: Requires no more than \$50,000 of the appropriation to be used for Department of Education expenses associated with the Secondary Career and Technical Programming Task Force created in this Act.

Page 30, Line 31

SIGNIFICANT CODE CHANGES

Codifies language provided in FY 2013 and FY 2014 appropriations to the Board of Regents for the three regional resource centers. Authorizes the Board to transfer funds from any appropriation to one of the centers to either of the other two centers.

Page 24, Line 38

ENACTMENT DATE

This Act was approved by the General Assembly on April 23, 2014, and signed by the Governor on May 30, 2014.

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Senate File 2347 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
21	6	7	Add	256.7.31.c
21	14	8	Amend	256.9.53.c
21	21	9	Amend	256.9.53.c.(3)
21	28	10	Amend	256.9.63.b
22	1	11	Add	256.9.65
22	23	12	Amend	257.31.6.a
22	34	13	Amend	257.41.1
23	8	14	Amend	261.92.1
23	21	15	Amend	261.110.4
23	38	16	Amend	261.113.3.d
24	9	17	Amend	261.113.6
24	18	18	Amend	261.114.3.b
24	30	19	Amend	261.114.6
24	38	20	Amend	262.28
25	10	21	Amend	272.10.4
25	16	22	Amend	272.29
25	27	23	Amend	273.3.11
26	1	24	Amend	280.4.3.b
26	14	25	Amend	284.13.1.a,b,c,d,f
27	33	26	Amend	284.13.1.e.(2).(a)
28	8	27	Amend	284.13.1.e.(3)
28	29	28	Amend	284A.2.1

1 7 DIVISION I
 1 8 FY 2014-2015 APPROPRIATIONS
 1 9 DEPARTMENT FOR THE BLIND

1 10 Section 1. 2013 Iowa Acts, chapter 141, section 21, is
 1 11 amended to read as follows:
 1 12 SEC. 21. ADMINISTRATION. There is appropriated from the
 1 13 general fund of the state to the department for the blind for
 1 14 the fiscal year beginning July 1, 2014, and ending June 30,
 1 15 2015, the following amount, or so much thereof as is necessary,
 1 16 to be used for the purposes designated:

1 17 1. For salaries, support, maintenance, miscellaneous
 1 18 purposes, and for not more than the following full-time
 1 19 equivalent positions:
 1 20 \$ 1,020,908
 1 21 2,298,358
 1 22 FTEs 88.00

General Fund appropriation to the Department for the Blind for general operations.

DETAIL: This is an increase of \$250,000 and 2.99 FTE positions compared to estimated FY 2014.

1 23 2. For costs associated with universal access to audio
 1 24 information for blind and print handicapped lowans:
 1 25 \$ 25,000
 1 26 52,000

General Fund appropriation to the Department for the Blind for the newslines service.

DETAIL: This is an increase of \$2,000 compared to estimated FY 2014.

2 1 COLLEGE STUDENT AID COMMISSION

2 2 Sec. 2. 2013 Iowa Acts, chapter 141, section 22, is amended
 2 3 to read as follows:
 2 4 SEC. 22. There is appropriated from the general fund of the
 2 5 state to the college student aid commission for the fiscal year
 2 6 beginning July 1, 2014, and ending June 30, 2015, the following
 2 7 amounts, or so much thereof as is necessary, to be used for the
 2 8 purposes designated:

2 9 1. GENERAL ADMINISTRATION
 2 10 For salaries, support, maintenance, miscellaneous purposes,
 2 11 and for not more than the following full-time equivalent
 2 12 positions:
 2 13 \$ 116,472
 2 14 250,109
 2 15 FTEs 3.95

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is no change in funding and an increase of 0.84 FTE position compared to estimated FY 2014.

2 16 2. STUDENT AID PROGRAMS
 2 17 For payments to students for the Iowa grant program

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

2 18	established in section 261.93:			
2 19	.....	\$	395,588	DETAIL: This is no change compared to estimated FY 2014.
2 20	.....		<u>791,177</u>	
2 21	3. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM			General Fund appropriation to the College Student Aid Commission for
2 22	For the loan repayment program for health care professionals			the Health Care Professional Recruitment Program.
2 23	established pursuant to section 261.19:			
2 24	.....	\$	200,487	DETAIL: This is no change compared to estimated FY 2014.
2 25	.....		<u>400,973</u>	
2 26	4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM			General Fund appropriation to the College Student Aid Commission for
2 27	For purposes of providing national guard educational			the National Guard Educational Assistance Program.
2 28	assistance under the program established in section 261.86:			
2 29	.....	\$	2,550,116	DETAIL: This is no change compared to estimated FY 2014.
2 30	.....		<u>5,100,233</u>	
2 31	5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM			General Fund appropriation to the College Student Aid Commission for
2 32	For the teacher shortage loan forgiveness program			the Teacher Shortage Loan Forgiveness Program.
2 33	established in section 261.112:			
2 34	.....	\$	496,226	DETAIL: This is no change compared to estimated FY 2014.
2 35	.....		<u>392,452</u>	
2 36	6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM			General Fund appropriation to the College Student Aid Commission for
2 37	For purposes of the all iowa opportunity foster care grant			the All Iowa Opportunity Foster Care Grant Program.
2 38	program established pursuant to section 261.6:			
2 39	.....	\$	277,029	DETAIL: This is no change compared to estimated FY 2014.
2 40	.....		<u>554,057</u>	
2 41	7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM			General Fund appropriation to the College Student Aid Commission for
2 42	a. For purposes of the all iowa opportunity scholarship			the All Iowa Opportunity Scholarship Program.
2 43	program established pursuant to section 261.87:			
3 1	.....	\$	1,120,427	DETAIL: This is no change compared to estimated FY 2014.
3 2	.....		<u>2,240,854</u>	
3 3	b. If the moneys appropriated by the general assembly to the			Permits private colleges and universities that are eligible for the Tuition
3 4	college student aid commission for fiscal year 2014-2015 for			Grant Program to be included in the All Iowa Opportunity Scholarship
3 5	purposes of the all iowa opportunity scholarship program exceed			Program if the amount appropriated for FY 2014 exceeds \$500,000.
3 6	\$250,000 \$500,000, "eligible institution" as defined in section			
3 7	261.87, shall, during fiscal year 2014-2015, include accredited			
3 8	private institutions as defined in section 261.9, subsection 1.			
3 9	8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS			General Fund appropriation to the College Student Aid Commission for
3 10	PROGRAM			the Registered Nurse and Nurse Educator Loan Forgiveness Program.
3 11	For purposes of the registered nurse and nurse educator loan			
3 12	forgiveness program established pursuant to section 261.23:			DETAIL: This is no change compared to estimated FY 2014.
3 13	.....	\$	40,426	
3 14	.....		<u>80,852</u>	

<p>3 15 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT 3 16 PROGRAM 3 17 For purposes of the barber and cosmetology arts and sciences 3 18 tuition grant program established pursuant to section 261.18: 3 19 \$ 48,469 3 20 36,938</p>	<p>General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Science Tuition Grant Program. DETAIL: This is no change compared to estimated FY 2014.</p>
<p>3 21 <u>9A. TEACH IOWA SCHOLAR PROGRAM</u> 3 22 <u>For purposes of the teach iowa scholar program established</u> 3 23 <u>pursuant to section 261.110:</u> 3 24 \$ 1,300,000</p>	<p>General Fund appropriation to the Department of Education for the Teach Iowa Scholar Program. DETAIL: This is a new appropriation for a program established in HF 215 (Education Reform Appropriations Act) in the 2013 Legislative Session.</p>
<p>3 25 10. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM 3 26 For purposes of the rural iowa primary care loan repayment 3 27 program established pursuant to section 261.113: 3 28 \$ 800,000 3 29 1,600,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the Rural Iowa Primary Care Loan Repayment Program. DETAIL: This is no change compared to estimated FY 2014.</p>
<p>3 30 11. RURAL IOWA ADVANCED REGISTERED NURSE PRACTITIONER AND 3 31 PHYSICIAN ASSISTANT LOAN REPAYMENT PROGRAM 3 32 For purposes of the rural iowa advanced registered nurse 3 33 practitioner and physician assistant loan repayment program 3 34 established pursuant to section 261.114, if enacted: 3 35 \$ 200,000 3 36 400,000 3 37 Sec. 3. 2013 Iowa Acts, chapter 141, section 23, is amended 3 38 to read as follows:</p>	<p>General Fund appropriation to the College Student Aid Commission for the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program. DETAIL: This is no change compared to estimated FY 2014.</p>
<p>3 39 SEC. 23. IOWA TUITION AND VOCATIONAL TECHNICAL GRANT 3 40 APPROPRIATIONS FOR FY 2014-2015. Notwithstanding the standing 3 41 appropriations in the following designated sections for the 3 42 fiscal year beginning July 1, 2014, and ending June 30, 2015, 3 43 the amounts appropriated from the general fund of the state to 4 1 the college student aid commission pursuant to these sections 4 2 for the following designated purposes shall not exceed the 4 3 following amounts:</p>	<p>Notwithstanding the standing appropriations for the Iowa Tuition Grant Program and the For-Profit Iowa Tuition Grant Program and establishes the General Fund appropriations for FY 2015.</p>
<p>4 4 1. For Iowa tuition grants under section 261.25, subsection 4 5 1: 4 6 \$ 23,256,724 4 7 48,413,448</p>	<p>General Fund appropriation to the College Student Aid Commission for Iowa Tuition Grants (Nonprofit). DETAIL: This is an increase of \$1,400,000 compared to estimated FY 2014. The Commission estimates that this will increase the maximum award for FY 2015 from \$4,450 to \$4,530.</p>

4 8 2. For tuition grants for students attending for-profit
 4 9 accredited private institutions located in Iowa under section
 4 10 261.25, subsection 2:
 4 11\$ 1,250,000
 4 12 1,975,000

General Fund appropriation to the College Student Aid Commission for For-Profit Tuition Grants.

DETAIL: This is a decrease of \$525,000 compared to estimated FY 2014. Ashford University students are no longer eligible for this grant because of a change in accreditation. In past years, Ashford students have represented approximately one-third of recipients. The Commission estimates that this will fund a maximum award of \$1,690. In FY 2014, when it became clear mid year that Ashford students would not be eligible for the Grant, the maximum award was increased to \$2,000 in order to utilize the full FY 2014 appropriation. Had Ashford students been eligible for the entire year, the FY 2014 maximum award would have been \$1,450.

4 13 ~~3. For vocational technical tuition grants under section~~
 4 14 ~~261.25, subsection 3:~~
 4 15\$ 1,125,092

General Fund appropriation to the College Student Aid Commission for Vocational-Technical Tuition Grants.

DETAIL: This is no change compared to estimated FY 2014. Striking the partial appropriation from the 2013 Legislative Session restores the appropriation to the statutory amount of \$2,250,185.

4 16 DEPARTMENT OF EDUCATION

4 17 Sec. 4. 2013 Iowa Acts, chapter 141, section 26, is amended
 4 18 to read as follows:
 4 19 SEC. 26. There is appropriated from the general fund of
 4 20 the state to the department of education for the fiscal year
 4 21 beginning July 1, 2014, and ending June 30, 2015, the following
 4 22 amounts, or so much thereof as is necessary, to be used for the
 4 23 purposes designated:

4 24 1. GENERAL ADMINISTRATION
 4 25 For salaries, support, maintenance, miscellaneous purposes,
 4 26 and for not more than the following full-time equivalent
 4 27 positions:
 4 28\$ 3,044,406
 4 29 8,304,047
 4 30 FTEs 81.67

General Fund appropriation to the Department of Education for administration.

DETAIL: This is an increase of \$2,000,000 and an increase of 12.49 FTE positions compared to estimated FY 2014.

4 31 a. By January 15, 2015, the department shall submit
 4 32 a written report to the general assembly detailing the
 4 33 department's antibullying programming and current and projected
 4 34 expenditures for such programming for the fiscal year beginning
 4 35 July 1, 2014.

Requires the Department of Education to submit a report detailing antibullying programming and current and projected expenditures for FY 2015 by January 15, 2015.

4 36 b. The department shall administer and distribute to school
 4 37 districts and accredited nonpublic schools, without cost to the
 4 38 school districts and accredited nonpublic schools, an early
 4 39 warning assessment system that allows teachers to screen and
 4 40 monitor student literacy skills from prekindergarten through
 4 41 grade six.

Requires the Department of Education to administer and distribute to school districts and accredited nonpublic schools, at no cost, an early warning assessment system that allows teachers to screen and monitor student literacy skills from prekindergarten through 6th grade.

4 42 2. VOCATIONAL EDUCATION ADMINISTRATION
 4 43 For salaries, support, maintenance, miscellaneous purposes,
 5 1 and for not more than the following full-time equivalent
 5 2 positions:
 5 3 \$ 299,099
 5 4 598,197
 5 5 FTEs 11.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is no change in funding and an increase of 0.79 FTE positions compared to estimated FY 2014.

5 6 3. VOCATIONAL REHABILITATION SERVICES DIVISION
 5 7 a. For salaries, support, maintenance, miscellaneous
 5 8 purposes, and for not more than the following full-time
 5 9 equivalent positions:
 5 10 \$ 2,556,584
 5 11 5,911,200
 5 12 FTEs 255.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is an increase of \$765,000 and 13.00 FTE positions compared to estimated FY 2014.

5 13 For purposes of optimizing the job placement of individuals
 5 14 with disabilities, the division shall make its best efforts
 5 15 to work with community rehabilitation program providers for
 5 16 job placement and retention services for individuals with
 5 17 significant disabilities and most significant disabilities. By
 5 18 January 15, 2015, the division shall submit a written report to
 5 19 the general assembly on the division's outreach efforts with
 5 20 community rehabilitation program providers.

Requires Vocational Rehabilitation Services to make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities.

Requires the Division to submit a written report by January 15, 2015, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers.

5 21 b. For matching funds for programs to enable persons
 5 22 with severe physical or mental disabilities to function more
 5 23 independently, including salaries and support, and for not more
 5 24 than the following full-time equivalent position:
 5 25 \$ 49,564
 5 26 89,128
 5 27 FTEs 1.00

General Fund appropriation to the Independent Living Program in the Division of Vocational Rehabilitation.

DETAIL: This is an increase of \$50,000 and no change in FTE positions compared to estimated FY 2014.

5 28 c. For the entrepreneurs with disabilities program
 5 29 established pursuant to section 259.4, subsection 9:
 5 30 \$ 72,768
 5 31 145,535

General Fund appropriation to the Division of Vocational Rehabilitation for the Entrepreneurs with Disabilities Program.

DETAIL: This is no change compared to estimated FY 2014.

5 32 d. For costs associated with centers for independent
 5 33 living:

General Fund appropriation to the Division of Vocational Rehabilitation for Independent Living Center Grants.

5 34 \$ 20,147
 5 35 90,294

DETAIL: This is an increase of \$50,000 compared to estimated FY 2014.

5 36 4. STATE LIBRARY
 5 37 a. For salaries, support, maintenance, miscellaneous
 5 38 purposes, and for not more than the following full-time
 5 39 equivalent positions:
 5 40 \$ 1,357,532
 5 41 2,715,063
 5 42 FTEs 29.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated FY 2014.

5 43 b. For the enrich Iowa program established under section
 6 1 256.57:
 6 2 \$ 1,262,114
 6 3 2,574,228

General Fund appropriation to the State Library for the Enrich Iowa Program to provide support to local libraries.

DETAIL: This is an increase of \$50,000 compared to estimated FY 2014.

6 4 5. PUBLIC BROADCASTING DIVISION
 6 5 For salaries, support, maintenance, capital expenditures,
 6 6 miscellaneous purposes, and for not more than the following
 6 7 full-time equivalent positions:
 6 8 \$ 3,721,548
 6 9 7,791,846
 6 10 FTEs 82.00
 6 11 86.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is increase of \$341,213 and 4.00 FTE positions compared to estimated FY 2014. The additional funding will be used to create integrated content and deliver the services through broadcast television, web, social media, educational services and outreach, and interactive tools of engagement. The additional 4.00 FTE positions will be used to develop the content.

6 12 5A. REGIONAL TELECOMMUNICATIONS COUNCILS
 6 13 For state aid:
 6 14 \$ 992,913

General Fund appropriation to the Department of Education for Regional Telecommunications Councils.

DETAIL: This is an increase of \$992,913 compared to estimated FY 2014. The Councils were previously funded at \$992,913 through the Iowa Telecommunications and Technology Commission for FY 2013 and FY 2014 in the Administration and Regulation Appropriations Subcommittee.

6 15 a. The regional telecommunications councils established
 6 16 in section 8D.5 shall use the moneys appropriated in this
 6 17 subsection to provide technical assistance for network
 6 18 classrooms, planning and troubleshooting for local area
 6 19 networks, scheduling of video sites, and other related support
 6 20 activities.

Requires the Regional Telecommunications Councils to use the funding to provide technical assistance for network classrooms, planning and troubleshooting for local area networks, scheduling of video sites, and other support activities.

6 21 b. Moneys appropriated in this subsection shall

Requires the Department of Education to distribute funding to the

6 22 be distributed by the department to the regional
 6 23 telecommunications councils based upon usage by region.

Regional Telecommunications Councils based on usage by the region.

6 24 6. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 6 25 For reimbursement for vocational education expenditures made
 6 26 by secondary schools:
 6 27 \$ 1,315,067
 6 28 2,630,134

General Fund appropriation to the Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: This is no change compared to estimated FY 2014. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$11,592,427.

6 29 Moneys appropriated in this subsection shall be used
 6 30 to reimburse school districts for vocational education
 6 31 expenditures made by secondary schools to meet the standards
 6 32 set in sections 256.11, 258.4, and 260C.14.

Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in statute.

6 33 7. SCHOOL FOOD SERVICE
 6 34 For use as state matching funds for federal programs that
 6 35 shall be disbursed according to federal regulations, including
 6 36 salaries, support, maintenance, miscellaneous purposes, and for
 6 37 not more than the following full-time equivalent positions:
 6 38 \$ 1,088,399
 6 39 2,176,797
 6 40 FTEs 20.58

General Fund appropriation to the Department of Education for School Food Service.

DETAIL: This is no change in funding and a decrease of 5.25 FTE positions compared to estimated FY 2014. Any reduction in this appropriation results in a reduction in federal funding for school nutrition programs.

6 41 8. EARLY CHILDHOOD IOWA FUND — GENERAL AID
 6 42 For deposit in the school ready children grants account of
 6 43 the early childhood iowa fund created in section 256I.11:
 7 1 \$ 2,693,056
 7 2 5,386,113

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: This is no change compared to estimated FY 2014.

7 3 a. From the moneys deposited in the school ready children
 7 4 grants account for the fiscal year beginning July 1, 2014,
 7 5 and ending June 30, 2015, not more than ~~\$132,975~~ \$265,950
 7 6 is allocated for the early childhood iowa office and other
 7 7 technical assistance activities. The early childhood iowa
 7 8 state board shall direct staff to work with the early childhood
 7 9 stakeholders alliance created in section 256I.12 to inventory
 7 10 technical assistance needs. Moneys allocated under this
 7 11 lettered paragraph may be used by the early childhood iowa
 7 12 state board for the purpose of skills development and support
 7 13 for ongoing training of staff. However, except as otherwise
 7 14 provided in this subsection, moneys shall not be used for
 7 15 additional staff or for the reimbursement of staff.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2015, the following:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2014 allocation.
- Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholders Alliance to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

7 16 b. As a condition of receiving moneys appropriated in

As a condition of receiving funding appropriated in this Subsection,

7 17 this subsection, each early childhood Iowa area board shall
 7 18 report to the early childhood Iowa state board progress on
 7 19 each of the local indicators approved by the area board. Each
 7 20 early childhood Iowa area board must also submit an annual
 7 21 budget for the area's comprehensive school ready children
 7 22 grant developed for providing services for children from birth
 7 23 through five years of age, and provide other information
 7 24 specified by the early childhood Iowa state board, including
 7 25 budget amendments as needed. The early childhood Iowa state
 7 26 board shall establish a submission deadline for the annual
 7 27 budget and any budget amendments that allow a reasonable period
 7 28 of time for preparation by the early childhood Iowa area boards
 7 29 and for review and approval or request for modification of
 7 30 the materials by the early childhood Iowa state board. In
 7 31 addition, each early childhood Iowa area board must continue to
 7 32 comply with reporting provisions and other requirements adopted
 7 33 by the early childhood Iowa state board in implementing section
 7 34 256I.9.

7 35 c. Of the amount appropriated in this subsection for
 7 36 deposit in the school ready children grants account of the
 7 37 early childhood Iowa fund, ~~\$1,159,009~~ \$2,318,018 shall
 7 38 be used for efforts to improve the quality of early care,
 7 39 health, and education programs. Moneys allocated pursuant to
 7 40 this paragraph may be used for additional staff and for the
 7 41 reimbursement of staff. The early childhood Iowa state board
 7 42 may reserve a portion of the allocation, not to exceed ~~\$44,325~~
 7 43 \$88,650, for the technical assistance expenses of the early
 8 1 childhood Iowa state office, including the reimbursement of
 8 2 staff, and shall distribute the remainder to early childhood
 8 3 Iowa areas for local quality improvement efforts through a
 8 4 methodology identified by the early childhood Iowa state board
 8 5 to make the most productive use of the funding, which may
 8 6 include use of the distribution formula, grants, or other
 8 7 means.

8 8 d. Of the amount appropriated in this subsection for
 8 9 deposit in the school ready children grants account of the
 8 10 early childhood Iowa fund, ~~\$412,515~~ \$825,030 shall be used for
 8 11 support of professional development and training activities
 8 12 for persons working in early care, health, and education by
 8 13 the early childhood Iowa state board in collaboration with
 8 14 the professional development component group of the early
 8 15 childhood Iowa stakeholders alliance maintained pursuant to
 8 16 section 256I.12, subsection 7, paragraph "b", and the early
 8 17 childhood Iowa area boards. Expenditures shall be limited to
 8 18 professional development and training activities agreed upon by
 8 19 the parties participating in the collaboration.

each local ECI board is to report to the State ECI Board the progress on each of the local indicators approved by the local board.

Requires each local ECI board to submit an annual budget and provide other information specified by the State ECI Board.

Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.

Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

DETAIL: This is no change compared to the FY 2014 allocations.

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

DETAIL: This is no change compared to the FY 2014 allocation.

8 20 9. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
8 21 ASSISTANCE

8 22 a. For deposit in the school ready children grants account
8 23 of the early childhood Iowa fund created in section 2561.11:
8 24\$ 2,714,438
8 25 5,428,877

8 26 b. The amount appropriated in this subsection shall be
8 27 used for early care, health, and education programs to assist
8 28 low-income parents with tuition for preschool and other
8 29 supportive services for children ages three, four, and five
8 30 who are not attending kindergarten in order to increase the
8 31 basic family income eligibility requirement to not more than
8 32 200 percent of the federal poverty level. In addition, if
8 33 sufficient funding is available after addressing the needs of
8 34 those who meet the basic income eligibility requirement, an
8 35 early childhood Iowa area board may provide for eligibility
8 36 for those with a family income in excess of the basic income
8 37 eligibility requirement through use of a sliding scale or other
8 38 copayment provisions.

8 39 10. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT
8 40 EDUCATION

8 41 a. For deposit in the school ready children grants account
8 42 of the early childhood Iowa fund created in section 2561.11:
8 43\$ 6,182,217
9 1 12,364,434

9 2 b. The amount appropriated in this subsection shall be
9 3 used for family support services and parent education programs
9 4 targeted to families expecting a child or with newborn and
9 5 infant children through age five and shall be distributed using
9 6 the distribution formula approved by the early childhood Iowa
9 7 state board and shall be used by an early childhood Iowa area
9 8 board only for family support services and parent education
9 9 programs targeted to families expecting a child or with newborn
9 10 and infant children through age five.

9 11 11. BIRTH TO AGE THREE SERVICES
9 12 For expansion of the federal Individuals with Disabilities
9 13 Education Improvement Act of 2004, Pub.L.No.108-446, as
9 14 amended to January 1, 2013, birth through age three services
9 15 due to increased numbers of children qualifying for those
9 16 services:
9 17\$ 860,700
9 18 1,721,400

9 19 From the moneys appropriated in this subsection, ~~\$191,885~~

General Fund appropriation for deposit in the School Ready Children Grants Account of the ECI Fund for Preschool Tuition Assistance.

DETAIL: This is no change compared to estimated FY 2014.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten.

Requires priority to be given to families with incomes not more than 200.00% of the federal poverty level.

Authorizes local ECI boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of the federal poverty level to help additional families using a sliding scale or copayment provision.

General Fund appropriation for deposit in the School Ready Children Grants Account of the ECI Fund for Family Support and Parent Education.

DETAIL: This is no change compared to estimated FY 2014.

Requires the funds appropriated for Family Support and Parent Education Services to be targeted to families expecting a child or with children ages 0-5.

Requires the funds to be distributed using the State ECI Board's formula for School Ready Children Grants.

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: This is no change compared to estimated FY 2014. Any reduction in this funding may jeopardize all federal funding for this purpose, a potential loss of \$3,960,706.

Requires \$383,769 to be allocated to the Child Health Specialty Clinic

9 20 \$383,769 shall be allocated to the child health specialty
 9 21 clinic at the state university of Iowa to provide additional
 9 22 support for infants and toddlers who are born prematurely,
 9 23 drug-exposed, or medically fragile.

at the University of Iowa.

DETAIL: This is no change compared to the FY 2014 allocation.

9 24 12. EARLY HEAD START PROJECTS
 9 25 For early head start projects:
 9 26 \$ 200,000
 9 27 600,000

General Fund appropriation to the Department of Education for Early Head Start Projects.

DETAIL: This is an increase of \$200,000 compared to estimated FY 2014.

9 28 The moneys appropriated in this subsection shall be used for
 9 29 implementation and expansion of early head start pilot projects
 9 30 addressing the comprehensive cognitive, social, emotional,
 9 31 and developmental needs of children from birth to age three,
 9 32 including prenatal support for qualified families. The
 9 33 projects shall promote healthy prenatal outcomes and healthy
 9 34 family functioning, and strengthen the development of infants
 9 35 and toddlers in low-income families. Priority shall be given
 9 36 to those organizations that have previously qualified for
 9 37 and received state funding to administer an early head start
 9 38 project.

Requires funding to be used for the implementation and expansion of early head start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning, and strengthen the development of infants and toddlers in low-income families.

9 39 13. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
 9 40 To provide moneys for costs of providing textbooks to each
 9 41 resident pupil who attends a nonpublic school as authorized by
 9 42 section 301.1:
 9 43 \$ 300,107
 10 1 650,214

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: This is an increase of \$50,000 compared to estimated FY 2014.

10 2 Funding under this subsection is limited to \$20 per pupil and
 10 3 shall not exceed the comparable services offered to resident
 10 4 public school pupils.

Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.

10 5 ~~14. CORE CURRICULUM AND CAREER INFORMATION AND~~
 10 6 ~~DECISION-MAKING SYSTEM~~
 10 7 ~~For purposes of implementing the statewide core curriculum~~
 10 8 ~~for school districts and accredited nonpublic schools and a~~
 10 9 ~~state-designated career information and decision-making system:~~
 10 10 \$ 500,000

Eliminates the General Fund appropriation to the Department of Education for the Core Curriculum and Career Information and Decision-Making System.

DETAIL: This is a decrease of \$1,000,000 compared to estimated FY 2014.

10 11 15. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM
 10 12 For purposes of the student achievement and teacher quality
 10 13 program established pursuant to chapter 284, and for not more
 10 14 than the following full-time equivalent positions:
 10 15 \$ 3,153,675
 10 16 56,791,351

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

DETAIL: This is an increase of \$50,484,000 and a decrease of 2.00 FTE positions compared to estimated FY 2014. The increase includes an allocation of \$50,000,000 for the teacher leadership supplemental

<p>10 17 FTEs 2.00</p> <p>10 18 16. JOBS FOR AMERICA'S GRADUATES</p> <p>10 19 For school districts to provide direct services to the</p> <p>10 20 most at-risk senior high school students enrolled in school</p> <p>10 21 districts through direct intervention by a jobs for America's</p> <p>10 22 graduates specialist:</p> <p>10 23 \$ 335,000</p> <p>10 24 700,000</p> <p>10 25 17. EDUCATION REFORM</p> <p>10 26 For implementation of the education reform provisions</p> <p>10 27 pursuant to 2013 Iowa Acts, House File 215, if enacted:</p> <p>10 28 \$ 3,420,000</p> <p>10 29 <u>17A. ATTENDANCE CENTER PERFORMANCE/GENERAL WEBSITE AND DATA</u></p> <p>10 30 <u>SYSTEM SUPPORT</u></p> <p>10 31 <u>For development of criteria and administration of a process</u></p> <p>10 32 <u>for school districts to establish specific performance goals</u></p> <p>10 33 <u>and to evaluate the performance of each attendance center</u></p> <p>10 34 <u>operated by the district in order to arrive at an overall</u></p> <p>10 35 <u>school performance grade and report card for each attendance</u></p> <p>10 36 <u>center, for website and data system support, and for not more</u></p> <p>10 37 <u>than the following full-time equivalent positions:</u></p> <p>10 38 \$ 500,000</p> <p>10 39 FTEs 2.00</p> <p>10 40 <u>17B. ADMINISTRATOR MENTORING/COACHING AND SUPPORT SYSTEM</u></p> <p>10 41 <u>For purposes of the beginning administrator mentoring and</u></p> <p>10 42 <u>induction program created pursuant to section 284A.5 and for</u></p> <p>10 43 <u>development and implementation of the coaching and support</u></p> <p>11 1 <u>system to support administrators pursuant to section 256.9.</u></p> <p>11 2 <u>subsection 63, paragraph "b", as amended by this Act.</u></p> <p>11 3 \$ 1,000,000</p> <p>11 4 <u>17C. ENGLISH LANGUAGE LITERACY GRANT PROGRAM</u></p> <p>11 5 <u>For purposes of establishing an English language literacy</u></p> <p>11 6 <u>for all grant program in accordance with section 256.9.</u></p> <p>11 7 <u>subsection 65, as enacted in this Act.</u></p>	<p>aid payments to school districts. The remaining increase of \$484,000 is allocated for the beginning teacher mentoring and induction programs.</p> <p>General Fund appropriation to the Department of Education for the Jobs for America's Graduates Program.</p> <p>DETAIL: This is an increase of \$30,000 compared to estimated FY 2014.</p> <p>Eliminates the General Fund appropriation to the Department of Education to implement provisions of HF 215 (Education Reform Appropriations Act) passed by the 2013 General Assembly.</p> <p>DETAIL: This is a decrease of \$6,840,000 compared to estimated FY 2014.</p> <p>General Fund appropriation to the Department of Education for the Attendance Center Performance and General Website and Data System Support.</p> <p>DETAIL: This is a new appropriation of \$500,000 and 2.00 FTE positions for FY 2015.</p> <p>General Fund appropriation to the Department of Education for Administrator Mentoring and a Coaching and Support System.</p> <p>DETAIL: This is a new appropriation for FY 2015, intended to support the beginning administrator mentoring and induction program and to develop and implement a coaching and support system for administrators in school districts approved to implement teacher career paths, leadership roles, and compensation framework.</p> <p>General Fund appropriation to the Department of Education for a English Language Literacy Grant Program.</p> <p>DETAIL: This is a new appropriation for FY 2015 to provide grants to</p>
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11 8 \$ 500,000

school districts to implement English Language Literacy programs.

11 9 By November 1, 2014, the 25 Iowa school districts with
 11 10 the largest number of students identified as limited English
 11 11 proficient and receiving educational programming because of
 11 12 that identification and grant moneys pursuant to section 256.9,
 11 13 subsection 65, as enacted by this Act, shall submit a report to
 11 14 the department in a manner prescribed by the department that
 11 15 includes the following information:
 11 16 a. A cost accounting of moneys expended on limited English
 11 17 proficiency programming by the school district.
 11 18 b. An identification of all native languages represented
 11 19 by limited English proficient students who are served by the
 11 20 school district.
 11 21 c. The average number of years in English language learner
 11 22 programming for limited English proficient students served by
 11 23 the school district.
 11 24 d. The number of full-time equivalent employees directly
 11 25 servicing limited English proficient students and the
 11 26 student-to-teacher ratios for such students.
 11 27 e. A review of the number and percentage of limited English
 11 28 proficient students achieving English language proficiency over
 11 29 the previous five years.
 11 30 f. A list of English language learner programs not developed
 11 31 by the district that are being utilized by the school district
 11 32 for limited English proficient students.

Requires the 25 school districts with the largest number of students identified as limited English proficient receiving additional funding through the School Aid formula or through the English Language Literacy Grant Program to submit a report to the Department of Education that includes the following information:

- Cost accounting of funding used on limited English proficiency programming by the school district.
- Identification of all native languages represented by limited English proficient students that are served by the school district.
- The average number of years a English language learner receives programming.
- The number of FTE positions that directly serve limited English proficient students and the student to teacher ratios.
- Review of the number and percentage of limited English proficient students achieving English Language proficiency over the previous five years.
- Listing of English language learner programs not developed by the district that are being utilized by the school district for limited English proficient students.

11 33 17D. ONLINE STATE JOB POSTING SYSTEM
 11 34 For purposes of administering the online state job posting
 11 35 system in accordance with section 256.27:
 11 36 \$ 250,000

General Fund appropriation to the Department of Education to administer the Online State Job Posting System.

DETAIL: This is a new appropriation for FY 2015 to administer the TeachIowa.gov Job Posting and Licensure System.

11 37 17E. TASK FORCE, COMMISSION, AND COUNCIL SUPPORT
 11 38 For the costs of providing department support to education
 11 39 task forces, commissions, and councils established pursuant to
 11 40 2013 Iowa Acts, chapter 121, including but not limited to the
 11 41 assessment task force, the commission on educator leadership
 11 42 and compensation, and the council on educator development:
 11 43 \$ 50,000

General Fund appropriation to the Department of Education for Task Force, Commission, and Council Support.

DETAIL: This is a new appropriation for FY 2015 to provide support for the Assessment Task Force, Commission on Educator Leadership and Compensation, and the Council on Educator Development.

12 1 17F. AREA EDUCATION AGENCY SUPPORT SYSTEM
 12 2 For development and administration of a system by which area
 12 3 education agencies shall support school districts implementing
 12 4 frameworks or comparable systems approved pursuant to section
 12 5 284.15, subsection 6:
 12 6 \$ 1,000,000

General Fund appropriation to the Department of Education for an Area Education Agency Support System.

DETAIL: This is a new appropriation for FY 2015 for the Area Education Agencies to support school districts implementing teacher career paths, leadership roles, and compensation framework.

12 7 18. SUCCESSFUL PROGRESSION FOR EARLY READERS
 12 8 For ~~distribution to school districts to provide intensive~~
 12 9 ~~instructional services, curricula, initiatives, programs, and~~
 12 10 ~~supports in accordance with for implementation of~~ section
 12 11 279.68, subsection 2:
 12 12 \$ 4,000,000
 12 13 8,000,000

General Fund appropriation to the Department of Education for the Successful Progression for Early Readers.

DETAIL: This is no change compared to estimated FY 2014. The funding is to be distributed to school districts to provide intensive instructional services for the successful progression of early readers.

12 14 19. IOWA READING RESEARCH CENTER
 12 15 For ~~purposes of the Iowa reading research center established~~
 12 16 ~~pursuant to in order to implement, in collaboration with the~~
 12 17 ~~area education agencies, the provisions of~~ section 256.9,
 12 18 subsection 53, paragraph "c":
 12 19 \$ 665,500
 12 20 1,000,000

General Fund appropriation to the Department of Education for the Iowa Reading Research Center.

DETAIL: This is a decrease of \$331,000 compared to estimated FY 2014 and requires the Center to collaborate with the Area Education Agencies.

12 21 ~~Notwithstanding section 8.33, moneys received by the~~
 12 22 ~~department pursuant to this subsection that remain unencumbered~~
 12 23 ~~or unobligated at the close of the fiscal year shall not revert~~
 12 24 ~~but shall remain available for expenditure for the purposes~~
 12 25 ~~specified in this subsection for the following fiscal year.~~

Specifies that the funds appropriated for Iowa Reading Research Center do not revert until the end of FY 2016.

12 26 20. COMPETENCY-BASED EDUCATION
 12 27 For ~~implementation, in collaboration with the area education~~
 12 28 ~~agencies, of certain recommendations of the competency-based~~
 12 29 ~~education task force established pursuant to 2012 Iowa Acts,~~
 12 30 ~~chapter 1119, section 2:~~
 12 31 \$ 212,500
 12 32 425,000

General Fund appropriation to the Department of Education to implement Competency-Based Education.

DETAIL: This is no change compared to estimated FY 2014 and requires the Department of Education to collaborate with Area Education Agencies to implement the recommendations of the Competency-Based Education Task Force.

12 33 ~~—a.—From the The~~ moneys appropriated in this subsection,
 12 34 ~~not less than \$50,000~~ shall be used to provide grants under
 12 35 a competency-based education grant program, ~~for writing~~
 12 36 ~~model competencies, for plans and templates, to develop~~
 12 37 ~~the assessment validation rubric and model assessments, and~~
 12 38 ~~to design professional development in accordance with the~~
 12 39 ~~recommendations of the task force.~~ Notwithstanding section
 12 40 8.33, moneys received by the department pursuant to this
 12 41 ~~lettered paragraph subsection~~ that remain unencumbered or
 12 42 unobligated at the close of the fiscal year shall not revert
 12 43 but shall remain available for expenditure for the purposes
 13 1 specified in this ~~lettered paragraph subsection~~ for the
 13 2 following fiscal year.
 13 3 ~~—b.—From the moneys appropriated in this subsection, not~~
 13 4 ~~less than \$50,000~~ shall be used for writing model competencies,
 13 5 ~~not less than \$12,500~~ shall be used for plans and templates,

Requires the General Fund appropriation for Competency-Based Education to be used to provide grants through the Competency-Based Education Grant Program, writing model competencies, plans and templates, develop the assessment validation rubric and model assessments, and to design professional development in accordance with the recommendations of the Competency-Based Education Task Force.

Specifies that the funds appropriated for competency-based education do not revert until the end of FY 2016.

13 6 ~~not less than \$50,000 shall be used to develop the assessment~~
 13 7 ~~validation rubric and model assessments, and not less than~~
 13 8 ~~\$50,000 shall be used to design professional development in~~
 13 9 ~~accordance with the recommendations of the competency-based~~
 13 10 ~~education task force.~~

13 11 21. MIDWESTERN HIGHER EDUCATION COMPACT
 13 12 For distribution to the midwestern higher education compact
 13 13 to pay lowa's member state annual obligation:
 13 14\$ 50,000
 13 15 100,000

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: This is no change compared to estimated FY 2014.

13 16 Notwithstanding section 8.33, moneys appropriated for
 13 17 distribution to the midwestern higher education compact
 13 18 pursuant to this subsection that remain unencumbered or
 13 19 unobligated at the close of the fiscal year shall not revert
 13 20 but shall remain available for expenditure for the purpose
 13 21 designated until the close of the succeeding fiscal year.

Specifies that the funds appropriated for membership dues in MHEC do not revert until the end of FY 2016.

13 22 21A. AREA EDUCATION AGENCIES
 13 23 For distribution to the area education agencies:
 13 24\$ 1,000,000

General Fund appropriation to the Department of Education for the Area Education Agencies.

DETAIL: This is a new appropriation for FY 2015 and the Act does not specify a purpose for the funds.

13 25 22. COMMUNITY COLLEGES
 13 26 a. For general state financial aid to merged areas as
 13 27 defined in section 260C.2 in accordance with chapters 258 and
 13 28 260C:
 13 29\$ 96,637,323
 13 30 201,274,647
 13 31 ~~—The funds appropriated in this subsection shall be allocated~~
 13 32 ~~pursuant to the formula established in section 260C.18C.~~

General Fund appropriation to the community colleges for State general aid.

DETAIL: This is an increase of \$8,000,000 compared to estimated FY 2014.

13 33 Notwithstanding the allocation formula in section 260C.18C,
 13 34 the moneys appropriated in this subsection shall be allocated
 13 35 as follows:
 13 36 (1) Merged Area I
 13 37\$ 9,930,204
 13 38 (2) Merged Area II
 13 39\$ 10,075,468
 13 40 (3) Merged Area III
 13 41\$ 9,325,475
 13 42 (4) Merged Area IV
 13 43\$ 4,587,267
 14 1 (5) Merged Area V
 14 2\$ 11,389,365

CODE: Specifies allocations to the community colleges.

DETAIL: These allocations are based on the formula established in Iowa Code section 260C.18C.

14 3	<u>(6) Merged Area VI</u>	
14 4	.....	\$ 8,937,757
14 5	<u>(7) Merged Area VII</u>	
14 6	.....	\$ 13,572,736
14 7	<u>(8) Merged Area IX</u>	
14 8	.....	\$ 17,191,538
14 9	<u>(9) Merged Area X</u>	
14 10	.....	\$ 31,470,426
14 11	<u>(10) Merged Area XI</u>	
14 12	.....	\$ 33,680,001
14 13	<u>(11) Merged Area XII</u>	
14 14	.....	\$ 11,164,102
14 15	<u>(12) Merged Area XIII</u>	
14 16	.....	\$ 12,118,736
14 17	<u>(13) Merged Area XIV</u>	
14 18	.....	\$ 4,676,006
14 19	<u>(14) Merged Area XV</u>	
14 20	.....	\$ 14,673,082
14 21	<u>(15) Merged Area XVI</u>	
14 22	.....	\$ 8,482,484

14 23	b. For distribution to community colleges to supplement	
14 24	faculty salaries:	
14 25	.....	\$ 250,000
14 26	.....	<u>500,000</u>

General Fund appropriation to the community colleges to supplement faculty salaries.

DETAIL: This is no change compared to estimated FY 2014.

14 27 STATE BOARD OF REGENTS

14 28 Sec. 5. 2013 Iowa Acts, chapter 141, section 27, is amended
14 29 to read as follows:

14 30 SEC. 27. There is appropriated from the general fund of
14 31 the state to the state board of regents for the fiscal year
14 32 beginning July 1, 2014, and ending June 30, 2015, the following
14 33 amounts, or so much thereof as is necessary, to be used for the
14 34 purposes designated:

14 35 1. OFFICE OF STATE BOARD OF REGENTS

14 36 a. For salaries, support, maintenance, miscellaneous
14 37 purposes, and for not more than the following full-time
14 38 equivalent positions:

14 39	.....	\$ 532,502
14 40	.....	<u>1,094,714</u>
14 41	..... FTEs	15.00

General Fund appropriation to the Board of Regents for the Board of Regents Office.

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated FY 2014.

14 42 The state board of regents shall submit a monthly financial

Requires monthly financial reports from the Board of Regents. The

14 43 report in a format agreed upon by the state board of regents
 15 1 office and the legislative services agency. The report
 15 2 submitted in December 2014 shall include the five-year
 15 3 graduation rates for the regents universities.

December report must include the five-year graduation rates for the universities.

15 4 b. For moneys to be allocated to the southwest iowa regents
 15 5 resource center in Council Bluffs:
 15 6 \$ 91,367
 15 7 182,734

General Fund appropriation to the Board of Regents for the Southwest Iowa Regents Resource Center.

DETAIL: This is no change compared to estimated FY 2014. An administrative transfer of \$20,000 was made during FY 2014 from the Quad Cities Graduate Center appropriation to this appropriation. The FY 2014 appropriation represents a decrease of \$20,000 compared to the actual FY 2014 funding after the transfer.

15 8 c. For moneys to be allocated to the northwest iowa regents
 15 9 resource center in Sioux City under section 262.9, subsection
 15 10 22:
 15 11 \$ 33,304
 15 12 66,601

General Fund appropriation to the Board of Regents for the Northwest Iowa Regents Resource Center.

DETAIL: This is no change compared to estimated FY 2014. An administrative transfer of \$9,513 was made during FY 2014 from the Quad Cities Graduate Center appropriation to this appropriation. The FY 2014 appropriation represents a decrease of \$9,513 compared to the actual FY 2014 funding after the transfer.

15 13 d. For moneys to be allocated to the quad-cities graduate
 15 14 studies center:
 15 15 \$ 47,257
 15 16 34,513

General Fund appropriation to the Board of Regents for the Quad Cities Graduate Studies Center.

DETAIL: This is no change compared to estimated FY 2014. An administrative transfer of \$29,513 was made during FY 2014 from this appropriation to the Southwest Iowa Regents Resource Center and Northwest Iowa Regents Resource Center appropriations. The FY 2014 appropriation represents an increase of \$29,513 compared to the actual FY 2013 funding after the transfer.

15 17 ~~—The board may transfer moneys appropriated under paragraph~~
 15 18 ~~“b”, “c”, or “d”, of this subsection to any of the other~~
 15 19 ~~centers specified in paragraph “b”, “c”, or “d”, if the board~~
 15 20 ~~notifies, in writing, the general assembly and the legislative~~
 15 21 ~~services agency of the amount, the date, and the purpose of the~~
 15 22 ~~transfer.~~

Strikes language authorizing the Board of Regents to transfer appropriated dollars between the three Regents resource centers. This language is added to statute elsewhere in the Act.

15 23 e. For moneys to be distributed to iowa public radio for
 15 24 public radio operations:
 15 25 \$ 495,784
 15 26 391,568

General Fund appropriation to the Board of Regents for Public Radio operations.

DETAIL: This is no change compared to estimated FY 2014.

15 27 2. STATE UNIVERSITY OF IOWA

<p>15 28 a. General university, including lakeside laboratory 15 29 For salaries, support, maintenance, equipment, financial 15 30 aid, miscellaneous purposes, and for not more than the 15 31 following full-time equivalent positions: 15 32 \$ 111,020,675 15 33 <u>230,923,005</u> 15 34 FTEs 5,058.55</p>	<p>General Fund appropriation to the University of Iowa (UI) for the general education budget.</p> <p>DETAIL: This is an increase of \$8,881,654 (4.00%) compared to estimated FY 2014. This is a decrease of 69.85 FTE positions compared to estimated FY 2014 due to general operational fluctuations.</p>
<p>15 35 b. Oakdale campus 15 36 For salaries, support, maintenance, miscellaneous purposes, 15 37 and for not more than the following full-time equivalent 15 38 positions: 15 39 \$ 1,093,279 15 40 <u>2,186,558</u> 15 41 FTEs 38.25</p>	<p>General Fund appropriation to the UI for the Oakdale Campus.</p> <p>DETAIL: This is no change in funding or FTE positions compared to estimated FY 2014.</p>
<p>15 42 c. State hygienic laboratory 15 43 For salaries, support, maintenance, miscellaneous purposes, 16 1 and for not more than the following full-time equivalent 16 2 positions: 16 3 \$ 2,201,307 16 4 <u>4,402,615</u> 16 5 FTEs 102.50</p>	<p>General Fund appropriation to the UI for the State Hygienic Laboratory.</p> <p>DETAIL: This is no change in funding or FTE positions compared to estimated FY 2014.</p>
<p>16 6 d. Family practice program 16 7 For allocation by the dean of the college of medicine, with 16 8 approval of the advisory board, to qualified participants 16 9 to carry out the provisions of chapter 148D for the family 16 10 practice program, including salaries and support, and for not 16 11 more than the following full-time equivalent positions: 16 12 \$ 894,132 16 13 <u>1,788,265</u> 16 14 FTEs 190.40</p>	<p>General Fund appropriation to the UI for the Family Practice Program.</p> <p>DETAIL: This is no change in funding compared to estimated FY 2014. This is an increase of 196.80 FTE positions compared to estimated FY 2014 due to a data entry error for FY 2014 and to a change in the reporting of expenses for adjunct medical faculty throughout the state that are paid by local hospitals that are reimbursed by the university. Those expenses are now being reported as professional services expense, rather than salary expense.</p>
<p>16 15 e. Child health care services 16 16 For specialized child health care services, including 16 17 childhood cancer diagnostic and treatment network programs, 16 18 rural comprehensive care for hemophilia patients, and the 16 19 Iowa high-risk infant follow-up program, including salaries 16 20 and support, and for not more than the following full-time 16 21 equivalent positions: 16 22 \$ 329,728 16 23 <u>659,456</u> 16 24 FTEs 57.97</p>	<p>General Fund appropriation to the UI for Specialized Child Health Care Services.</p> <p>DETAIL: This is no change in funding compared to estimated FY 2014. This is an increase of 52.66 FTE positions compared to estimated FY 2014. The FY 2014 number represented a significant decrease compared to FY 2013, due to a change in reporting that has been reversed for FY 2015, resulting in the apparent increase.</p>
<p>16 25 f. Statewide cancer registry 16 26 For the statewide cancer registry, and for not more than the</p>	<p>General Fund appropriation to the UI for the Statewide Cancer Registry.</p>

16 27	following full-time equivalent positions:			
16 28	.....	\$	74,526	DETAIL: This is no change in funding and a decrease of 0.18 FTE position compared to estimated FY 2014.
16 29	.....		<u>149,051</u>	
16 30	..... FTEs		2.10	
16 31	g. Substance abuse consortium			General Fund appropriation to the UI for the Substance Abuse Consortium.
16 32	For moneys to be allocated to the Iowa consortium for			
16 33	substance abuse research and evaluation, and for not more than			
16 34	the following full-time equivalent position:			DETAIL: This is no change in funding or FTE positions compared to estimated FY 2014.
16 35	.....	\$	27,765	
16 36	.....		<u>55,529</u>	
16 37	..... FTEs		1.00	
16 38	h. Center for biocatalysis			General Fund appropriation to the UI for the Center for Biocatalysis.
16 39	For the center for biocatalysis, and for not more than the			
16 40	following full-time equivalent positions:			DETAIL: This is no change in funding or FTE positions compared to estimated FY 2014.
16 41	.....	\$	361,863	
16 42	.....		<u>723,727</u>	
16 43	..... FTEs		6.28	
17 1	i. Primary health care initiative			General Fund appropriation to the UI for the Primary Health Care Initiative.
17 2	For the primary health care initiative in the college			
17 3	of medicine, and for not more than the following full-time			
17 4	equivalent positions:			DETAIL: This is no change in funding and a decrease of 0.02 FTE position compared to estimated FY 2014.
17 5	.....	\$	324,465	
17 6	.....		<u>648,930</u>	
17 7	..... FTEs		5.89	
17 8	From the moneys appropriated in this lettered paragraph,			Requires \$254,889 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.
17 9	\$127,445 <u>\$254,889</u> shall be allocated to the department of			
17 10	family practice at the state university of Iowa college of			
17 11	medicine for family practice faculty and support staff.			
17 12	j. Birth defects registry			General Fund appropriation to the UI for the Birth Defects Registry.
17 13	For the birth defects registry, and for not more than the			
17 14	following full-time equivalent position:			DETAIL: This is no change in funding or FTE positions compared to estimated FY 2014.
17 15	.....	\$	19,144	
17 16	.....		<u>38,288</u>	
17 17	..... FTEs		1.00	
17 18	k. Larned A. Waterman Iowa nonprofit resource center			General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.
17 19	For the Larned A. Waterman Iowa nonprofit resource center,			
17 20	and for not more than the following full-time equivalent			
17 21	positions:			DETAIL: This is no change in funding or FTE positions compared to estimated FY 2014.
17 22	.....	\$	81,270	
17 23	.....		<u>162,539</u>	
17 24	..... FTEs		2.75	

<p>17 25 I. Iowa online advanced placement academy science, 17 26 technology, engineering, and mathematics initiative 17 27 For the establishment of the Iowa online advanced placement 17 28 academy science, technology, engineering, and mathematics 17 29 initiative: 17 30 \$ 240,924 17 31 <u>481,849</u></p>	<p>General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy. DETAIL: This is no change compared to estimated FY 2014.</p>
<p>17 32 m. For the Iowa flood center for use by the university's 17 33 college of engineering pursuant to section 466C.1: 17 34 \$ 750,000 17 35 <u>1,500,000</u></p>	<p>General Fund appropriation to the UI for the Iowa Flood Center in the College of Engineering. DETAIL: This is no change compared to estimated FY 2014.</p>
<p>17 36 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY</p>	
<p>17 37 a. General university 17 38 For salaries, support, maintenance, equipment, financial 17 39 aid, miscellaneous purposes, and for not more than the 17 40 following full-time equivalent positions: 17 41 \$ 86,993,176 17 42 <u>180,945,807</u> 17 43 FTEs 3,647.42</p>	<p>General Fund appropriation to Iowa State University (ISU) for the general education budget. DETAIL: This is an increase of \$6,959,454 (4.00%) and no change in FTE positions compared to estimated FY 2014.</p>
<p>18 1 b. Agricultural experiment station 18 2 For the agricultural experiment station salaries, support, 18 3 maintenance, miscellaneous purposes, and for not more than the 18 4 following full-time equivalent positions: 18 5 \$ 14,055,938 18 6 <u>29,886,877</u> 18 7 FTEs 546.98</p>	<p>General Fund appropriation to ISU for the Agriculture Experiment Station. DETAIL: This is an increase of \$1,775,000 (6.31%) and no change in FTE positions compared to estimated FY 2014. The increase is for general program purposes.</p>
<p>18 8 c. Cooperative extension service in agriculture and home 18 9 economics 18 10 For the cooperative extension service in agriculture and 18 11 home economics salaries, support, maintenance, miscellaneous 18 12 purposes, and for not more than the following full-time 18 13 equivalent positions: 18 14 \$ 9,133,364 18 15 <u>18,266,722</u> 18 16 FTEs 383.34</p>	<p>General Fund appropriation to ISU for the Cooperative Extension Service. DETAIL: This is no change in funding and a decrease of 8.20 FTE positions compared to estimated FY 2014.</p>
<p>18 17 d. Leopold center 18 18 For agricultural research grants at Iowa state university of 18 19 science and technology under section 266.39B, and for not more 18 20 than the following full-time equivalent positions: 18 21 \$ 498,709</p>	<p>General Fund appropriation to ISU for the Leopold Center. DETAIL: This is no change in funding or FTE positions compared to estimated FY 2014.</p>

18 22 397,417
 18 23 FTEs 11.25

18 24 e. Livestock disease research
 18 25 For deposit in and the use of the livestock disease research
 18 26 fund under section 267.8:
 18 27 \$ 86,422
 18 28 172,844

18 29 4. UNIVERSITY OF NORTHERN IOWA

18 30 a. General university
 18 31 For salaries, support, maintenance, equipment, financial
 18 32 aid, miscellaneous purposes, and for not more than the
 18 33 following full-time equivalent positions:
 18 34 \$ 41,611,409
 18 35 89,176,732
 18 36 FTEs 1,447.50

18 37 b. Recycling and reuse center
 18 38 For purposes of the recycling and reuse center, and for not
 18 39 more than the following full-time equivalent positions:
 18 40 \$ 87,628
 18 41 175,256
 18 42 FTEs 3.00

18 43 c. Science, technology, engineering, and mathematics (STEM)
 19 1 collaborative initiative
 19 2 For purposes of the science, technology, engineering,
 19 3 and mathematics (STEM) collaborative initiative established
 19 4 pursuant to section 268.7, and for not more than the following
 19 5 full-time equivalent positions:
 19 6 \$ 2,600,000
 19 7 5,200,000
 19 8 FTEs 6.20

19 9 (1) Except as otherwise provided in this lettered
 19 10 paragraph, the moneys appropriated in this lettered paragraph
 19 11 shall be expended for salaries, staffing, institutional
 19 12 support, activities directly related to recruitment of
 19 13 kindergarten through grade 12 mathematics and science teachers,
 19 14 and for ongoing mathematics and science programming for
 19 15 students enrolled in kindergarten through grade 12.

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: This is no change compared to estimated FY 2014.

General Fund appropriation to University of Northern Iowa (UNI) for the general education budget.

DETAIL: This is an increase of \$5,953,913 (7.15%) and 35.05 FTE positions compared to estimated FY 2014. The funding increase in excess of 4.00% is intended to address the inordinate impact on UNI of previous State funding reductions due to the large proportion of its enrollment that are resident students paying lower tuition. This is an increase of 35.05 FTE positions compared to estimated FY 2014 due to general operational fluctuations.

General Fund appropriation to the UNI for the Recycling and Reuse Center.

DETAIL: This is no change in funding and an increase of 1.07 FTE positions compared to estimated FY 2014.

General Fund appropriation to the UNI for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.

DETAIL: This is no change in funding and an increase of 1.70 FTE positions compared to estimated FY 2014.

Specifies the use of the appropriation for the STEM Collaborative Initiative.

19 16 (2) The university of northern Iowa shall work with the
 19 17 community colleges to develop STEM professional development
 19 18 programs for community college instructors and STEM curriculum
 19 19 development.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.

19 20 (3) From the moneys appropriated in this lettered
 19 21 paragraph, not less than ~~\$250,000 nor more than~~ \$500,000 shall
 19 22 be used to provide technology education opportunities to
 19 23 high school, career academy, and community college students
 19 24 through a public-private partnership, as well as opportunities
 19 25 for students and faculties at these institutions to secure
 19 26 broad-based information technology certification. ~~The Iowa~~
 19 27 ~~governor's STEM advisory council shall utilize a request for~~
 19 28 ~~proposals process for contracts to make available, through the~~
 19 29 ~~regional STEM network hubs, at high schools, career academies,~~
 19 30 ~~and community colleges, instruction on skills and competencies~~
 19 31 ~~that are essential for the workplace and which are requested~~
 19 32 ~~by Iowa's employers. Such a contract~~ The partnership shall
 19 33 include provide all of the following components:
 19 34 (a) A research-based curriculum.
 19 35 (b) Online access to the curriculum.
 19 36 (c) Instructional software for classroom and student use.
 19 37 (d) Certification of skills and competencies in a broad base
 19 38 of information technology-related skill areas.
 19 39 (e) Professional development for teachers.
 19 40 (f) Deployment and program support, including but not
 19 41 limited to integration with current curriculum standards.

Requires that no less than \$500,000 of the General Fund appropriation be used to provide technology education opportunities to high school, career academy, and community college students through public-private partnerships. Strikes obsolete language related to a request for proposals process that has been completed.

19 42 d. Real estate education program
 19 43 For purposes of the real estate education program, and for
 20 1 not more than the following full-time equivalent position:
 20 2 \$ 62,654
 20 3 125,302
 20 4 FTEs 1.00

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2014.

20 5 5. STATE SCHOOL FOR THE DEAF
 20 6 For salaries, support, maintenance, miscellaneous purposes,
 20 7 and for not more than the following full-time equivalent
 20 8 positions:
 20 9 \$ 4,515,317
 20 10 9,391,859
 20 11 FTEs 126.60

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is an increase of \$361,225 (4.00%) and no change in FTE positions compared to estimated FY 2014. The funding increase is for general program purposes.

20 12 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 20 13 For salaries, support, maintenance, miscellaneous purposes,
 20 14 and for not more than the following full-time equivalent
 20 15 positions:
 20 16 \$ 1,882,568

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is an increase of \$150,605 (4.00%) and a decrease of 0.11 FTE position compared to estimated FY 2014. The funding

20 17		<u>3,915,741</u>
20 18	..... FTEs	62.87

increase is for general program purposes.

20 19 7. TUITION AND TRANSPORTATION COSTS

20 20 For payment to local school boards for the tuition and

20 21 transportation costs of students residing in the Iowa braille

20 22 and sight saving school and the state school for the deaf

20 23 pursuant to section 262.43 and for payment of certain clothing,

20 24 prescription, and transportation costs for students at these

20 25 schools pursuant to section 270.5:

20 26	..... \$	<u>5,882</u>
20 27		<u>11,763</u>

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: This is no change compared to estimated FY 2014.

20 28 8. LICENSED CLASSROOM TEACHERS

20 29 For distribution at the Iowa braille and sight saving school

20 30 and the Iowa school for the deaf based upon the average yearly

20 31 enrollment at each school as determined by the state board of

20 32 regents:

20 33	..... \$	<u>41,025</u>
20 34		<u>82,049</u>

General Fund appropriation to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School for teacher salaries.

DETAIL: This is no change compared to estimated FY 2014.

20 35 Sec. 6. 2013 Iowa Acts, chapter 141, is amended by adding

20 36 the following new section:

20 37 NEW SECTION SEC. 27A. PERSONNEL SETTLEMENT AGREEMENT

20 38 PAYMENTS. As a condition made to any appropriation to the

20 39 department for the blind, the college student aid commission,

20 40 the department of education, or the state board of regents in

20 41 this Act, and as a condition to the fees established to finance

20 42 the activities of the board of educational examiners pursuant

20 43 to section 272.10, the moneys appropriated and any other moneys

21 1 available for use by an entity specified in this Act shall

21 2 not be used for payment of a personnel settlement agreement

21 3 between that entity and a state employee that contains a

21 4 confidentiality provision intended to prevent public disclosure

21 5 of the agreement or any terms of the agreement.

Prohibits the entities funded in HF 604 (FY 2014 Education Appropriations Act) and the Board of Educational Examiners from paying a personnel settlement that includes a confidentiality provision intended to prevent public disclosure of the agreement or its terms.

21 6 Sec. 7. Section 256.7, subsection 31, Code 2014, is amended

21 7 by adding the following new paragraph:

21 8 NEW PARAGRAPH c. Adopt rules to establish standards

21 9 for the identification, selection, and use of research-based

21 10 educational and instructional models for students identified as

21 11 limited English proficient, and standards for the professional

21 12 development of the instructional staff responsible for

21 13 implementation of those models.

CODE: Requires the State Board of Education to adopt rules to establish standards for the identification, selection, and use of research-based educational and instructional models for students identified as limited English proficient, and standards for the professional development of the instructional staff responsible for implementation of those models.

21 14 Sec. 8. Section 256.9, subsection 53, paragraph c,

21 15 unnumbered paragraph 1, Code 2014, is amended to read as

21 16 follows:

CODE: Requires the Iowa Reading Research Center to collaborate with Area Education Agencies to apply current research on literacy to provide for the development and dissemination of the following:

21 17 Establish, subject to an appropriation of funds by the
 21 18 general assembly, an Iowa reading research center which shall
 21 19 collaborate with the area education agencies in implementing
 21 20 the provisions of this paragraph "c".

- Instructional strategies for prekindergarten through grade 12 to achieve literacy proficiency that includes reading comprehension, reading and writing for all students.
- Strategies for identifying and providing evidence-based interventions for students, beginning in kindergarten, at risk of not achieving literacy proficiency.
- Models for effective school and community partnerships to improve student literacy.
- Reading assessments.
- Professional development strategies and material to support teacher effectiveness in student literacy development.
- Data reports on attendance center, school district, and statewide progress toward literacy proficiency.
- Program criteria and guidelines for implementation of an intensive summer literacy program by school districts.

21 21 Sec. 9. Section 256.9, subsection 53, paragraph c,
 21 22 subparagraph (3), Code 2014, is amended to read as follows:
 21 23 (3) The center shall submit a detailed annual financial
 21 24 report, a description of ~~the~~ the center's activities for
 21 25 the prior fiscal year, and a statement of its proposed and
 21 26 projected activities to the general assembly by January 15
 21 27 annually.

CODE: Requires the Iowa Reading Research Center to submit a detailed annual financial report, description of the Center's activities for the prior fiscal year, and proposed and projected activities annually to the General Assembly by January 15.

21 28 Sec. 10. Section 256.9, subsection 63, paragraph b, Code
 21 29 2014, is amended to read as follows:
 21 30 b. Develop and implement in collaboration with education
 21 31 stakeholders, a coaching and support system for administrators,
 21 32 The coaching and support system shall be aligned with the
 21 33 beginning administrator mentoring and induction program
 21 34 created pursuant to section 284A.5 and shall also be designed
 21 35 to support administrators in school districts approved to
 21 36 implement the framework and comparable systems set forth
 21 37 pursuant to sections 284.15, 284.16, and 284.17. For the
 21 38 fiscal year beginning July 1, 2017, and each subsequent fiscal
 21 39 year, the coaching and support system for administrators shall
 21 40 be available to any school district whether or not the district
 21 41 has been approved to implement the framework and comparable
 21 42 systems set forth pursuant to sections 284.15, 284.16, and
 21 43 284.17.

CODE: Requires the Director of the Department of Education to develop, in collaboration with education stakeholders, a coaching and support system for administrators. The coaching and support system must be aligned with the beginning administrator mentoring and induction program and designed to support administrators in school districts approved to implement the teacher career paths, leadership roles, and compensation framework. Beginning in FY 2018, and subsequent fiscal years, the coaching and support system for administrators will be made available to any school district whether or not the district has been approved to implement the teacher career paths, leadership roles, and compensation framework.

22 1 Sec. 11. Section 256.9, Code 2014, is amended by adding the
 22 2 following new subsection:
 22 3 NEW SUBSECTION 65. Establish an English language literacy
 22 4 for all grant program which shall be made available to all
 22 5 school districts. Priority in issuing grants shall be given

CODE: Requires the Director of the Department of Education to establish an English Language Literacy for All Grant Program to be made available to all school districts. Priority for the grants are for school districts with the highest percentage of students identified as limited English proficient, school districts that have large numbers of

22 6 to school districts with the highest percentage of students
 22 7 identified as limited English proficient, to school districts
 22 8 that have large numbers of students determined to be limited
 22 9 English proficient, or to school districts that have an
 22 10 exceptional diversity of languages of origin spoken by students
 22 11 determined to be limited English proficient. A grant may be
 22 12 awarded for a period of up to three years. The department
 22 13 and each school district receiving a grant shall enter into
 22 14 a performance agreement, which shall be renewed annually,
 22 15 that identifies clear literacy achievement goals for limited
 22 16 English proficient students enrolled in the school district
 22 17 and includes an accountability system to measure student
 22 18 performance and evaluate program effectiveness to ensure that
 22 19 program goals are met. School districts may expend grant
 22 20 moneys for professional development for professional staff
 22 21 providing instructional services to limited English proficient
 22 22 students.

students determined to be limited English proficient, or to school districts that have a diversity of languages of origin spoken by students determined to be limited English proficient. A grant may be awarded for a period of up to three years. The Department of Education and each school district receiving a grant must enter into a performance agreement, to be renewed annually, that identifies clear literacy achievement goals for limited English proficient students enrolled in the school district and includes an accountability system to measure student performance and evaluate program effectiveness to ensure that program goals are met. School districts may use grant money for professional development and for professional staff providing instructional services to limited English proficient students.

22 23 Sec. 12. Section 257.31, subsection 6, paragraph a, Code
 22 24 2014, as amended by 2014 Iowa Acts, Senate File 2230, section
 22 25 7, is amended to read as follows:

CODE: Technical correction.

22 26 a. The committee shall ~~increase~~ establish a modified
 22 27 supplemental amount for a district when the district submits
 22 28 evidence that it requires additional funding for removal,
 22 29 management, or abatement of environmental hazards due to a
 22 30 state or federal requirement. Environmental hazards shall
 22 31 include but are not limited to the presence of asbestos, radon,
 22 32 or the presence of any other hazardous material dangerous to
 22 33 health and safety.

22 34 Sec. 13. Section 257.41, subsection 1, Code 2014, as amended
 22 35 by 2014 Iowa Acts, Senate File 2230, section 11, is amended to
 22 36 read as follows:

CODE: Technical correction.

22 37 1. BUDGET. The budget of an approved program for returning
 22 38 dropouts and dropout prevention for a school district,
 22 39 after subtracting funds received from other sources for that
 22 40 purpose, shall be funded annually on a basis of one-fourth
 22 41 or more from the district cost of the school district and up
 22 42 to three-fourths ~~by an increase in~~ through establishment of
 22 43 a modified supplemental amount ~~as defined in section 257.8.~~
 23 1 Annually, the department of management shall establish a
 23 2 modified supplemental amount for each such school district
 23 3 equal to the difference between the approved budget for the
 23 4 program for returning dropouts and dropout prevention for that
 23 5 district and the sum of the amount funded from the district
 23 6 cost of the school district plus funds received from other
 23 7 sources.

23 8 Sec. 14. Section 261.92, subsection 1, Code 2014, as amended
 23 9 by 2014 Iowa Acts, Senate File 2230, section 17, is amended to
 23 10 read as follows:
 23 11 1. "Accredited higher education institution" means a public
 23 12 institution of higher learning located in Iowa which is
 23 13 accredited by the higher learning commission, or an institution
 23 14 of higher learning located in Iowa which is operated privately
 23 15 and not controlled or administered by any state agency or any
 23 16 subdivision of the state, and which promotes equal opportunity
 23 17 and affirmative action efforts in the recruitment, appointment,
 23 18 assignment, and advancement of personnel at the institution
 23 19 and provides information regarding such efforts to the college
 23 20 student aid commission upon request.

CODE: Clarifies the term "commission" in statute related to the Iowa Grant Program.

23 21 Sec. 15. Section 261.110, subsection 4, Code 2014, is
 23 22 amended to read as follows:
 23 23 4. A selected applicant who meets all of the eligibility
 23 24 requirements of this section shall be eligible for a teach Iowa
 23 25 scholar grant for each year of full-time employment completed
 23 26 in this state as a teacher for a school district, charter
 23 27 school, area education agency, or accredited nonpublic school.
 23 28 A teach Iowa scholar grant shall not exceed four thousand
 23 29 dollars per year per recipient. Grants awarded under this
 23 30 section shall not exceed a total of twenty thousand dollars per
 23 31 recipient over a five-year period. If a selected applicant has
 23 32 received a federally guaranteed Stafford loan under the federal
 23 33 family education loan program or the federal direct loan
 23 34 program, a federal direct plus loan, or a federal Perkins loan,
 23 35 the selected applicant may elect to have the commission make
 23 36 payment under the program directly to the selected applicant's
 23 37 student loan holder.

CODE: Specifies that an applicant for the Teach Iowa Scholar Program may elect to have the College Student Aid Commission make payments directly to the holder of any outstanding federal student loans.

23 38 Sec. 16. Section 261.113, subsection 3, paragraph d, Code
 23 39 2014, as amended by 2014 Iowa Acts, Senate File 2257, section
 23 40 8, is amended to read as follows:
 23 41 d. Within nine months of graduating from the residency
 23 42 program and receiving a permanent license in accordance with
 23 43 paragraph "b", engage in the full-time practice of medicine
 24 1 and surgery or osteopathic medicine and surgery specializing
 24 2 in family medicine, pediatrics, psychiatry, internal medicine,
 24 3 or general surgery for a period of five consecutive years in
 24 4 the service commitment area specified under subsection 6,
 24 5 unless the loan repayment recipient receives a waiver from the
 24 6 commission to complete the ~~months~~ years of practice required
 24 7 under the agreement in another service commitment area pursuant
 24 8 to subsection 6.

CODE: Technical change related to the Rural Iowa Primary Care Loan Repayment Program. Changes the practice requirement language from "sixty months" to "five years."

24 9 Sec. 17. Section 261.113, subsection 6, Code 2014, is

CODE: Technical change related to the Rural Iowa Primary Care Loan

24 10 amended to read as follows:
 24 11 6. SELECTION OF SERVICE COMMITMENT AREA. A loan repayment
 24 12 recipient shall notify the commission of the recipient's
 24 13 service commitment area prior to beginning practice in the area
 24 14 in accordance with subsection 3, paragraph "d". The commission
 24 15 may waive the requirement that the loan repayment recipient
 24 16 practice in the same service commitment area for all ~~sixty~~
 24 17 ~~months~~ five years.

Repayment Program. Changes the practice requirement language from "sixty months" to "five years."

24 18 Sec. 18. Section 261.114, subsection 3, paragraph b, Code
 24 19 2014, as amended by 2014 Iowa Acts, Senate File 2257, section
 24 20 12, is amended to read as follows:

CODE: Technical change related to the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program. Changes the practice requirement language from "sixty months" to "five years."

24 21 b. Within nine months of receiving a degree and obtaining
 24 22 a license in accordance with paragraph "a", engage in the
 24 23 full-time practice as an advanced registered nurse practitioner
 24 24 or physician assistant for a period of five consecutive years
 24 25 in the service commitment area specified under subsection 6,
 24 26 unless the loan repayment recipient receives a waiver from the
 24 27 commission to complete the ~~months~~ years of practice required
 24 28 under the agreement in another service commitment area pursuant
 24 29 to subsection 6.

24 30 Sec. 19. Section 261.114, subsection 6, Code 2014, is
 24 31 amended to read as follows:
 24 32 6. SELECTION OF SERVICE COMMITMENT AREA. A loan repayment
 24 33 recipient shall notify the commission of the recipient's
 24 34 service commitment area prior to beginning practice in the area
 24 35 in accordance with subsection 3. The commission may waive the
 24 36 requirement that the loan repayment recipient practice in the
 24 37 same service commitment area for all ~~sixty months~~ five years.

CODE: Technical change related to the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program. Changes the practice requirement language from "sixty months" to "five years."

24 38 Sec. 20. Section 262.28, Code 2014, is amended to read as
 24 39 follows:
 24 40 262.28 APPROPRIATIONS — MONTHLY INSTALLMENTS — TRANSFERS .
 24 41 1. All appropriations made payable annually to each of the
 24 42 institutions under the control of the board of regents shall be
 24 43 paid in twelve equal monthly installments on the last day of
 25 1 each month on order of said board.
 25 2 2. In lieu of the consent and notification requirements of
 25 3 section 8.39, the board may transfer moneys appropriated for
 25 4 the purposes of the southwest Iowa regents resource center, the
 25 5 northwest Iowa regents resource center, and the quad-cities
 25 6 graduate studies center between such centers if the board
 25 7 notifies, in writing, the general assembly and the legislative
 25 8 services agency of the amount, the date, and the purpose of the
 25 9 transfer.

CODE: Authorizes the Board of Regents to transfer funds from any appropriation to one of the three Regents resource centers to either of the other two centers.

DETAIL: This provision has been specified in annual intent language the previous two years.

25 10 Sec. 21. Section 272.10, subsection 4, Code 2014, is amended

CODE: Requires the Board of Educational Examiners to submit a

25 11 to read as follows:
 25 12 4. The board shall submit a detailed annual financial report
 25 13 by January 1 to the ~~chairpersons and ranking members of the~~
 25 14 ~~joint appropriations subcommittee on education~~ general assembly
 25 15 and the legislative services agency.

detailed annual financial report by January 1 to the General Assembly and Legislative Services Agency instead of the chairpersons and ranking members of the Education Appropriations Subcommittee.

25 16 Sec. 22. Section 272.29, Code 2014, is amended to read as
 25 17 follows:

CODE: Requires the Director of the Board of Educational Examiners to submit a review every three years of the administrative rules adopted by the Board of Educational Examiners to the General Assembly rather than the chairpersons and ranking members of the Senate and House Education Committees and the Education Appropriations Subcommittee.

25 18 272.29 ANNUAL ADMINISTRATIVE RULES REVIEW.

25 19 The executive director shall annually review the
 25 20 administrative rules adopted pursuant to this chapter and
 25 21 related state laws. The executive director shall submit
 25 22 the executive director's findings and recommendations in a
 25 23 report every three years to the board and the ~~chairpersons and~~
 25 24 ~~ranking members of the senate and house standing committees~~
 25 25 ~~on education and the joint appropriations subcommittee on~~
 25 26 ~~education~~ general assembly by January 15.

25 27 Sec. 23. Section 273.3, subsection 11, Code 2014, is amended
 25 28 to read as follows:

CODE: Requires Area Education Agency Boards and all employees that provide services to a school or school district to have background investigations prior to employment. Information in the Iowa Court Information System, the Sex Offender Registry, Registry for Child Abuse, and the Registry for Dependent Adult Abuse must be included in the background investigation.

25 29 11. Employ personnel to carry out the functions of the
 25 30 area education agency which shall include the employment of an
 25 31 administrator who shall possess a license issued under chapter
 25 32 272. The administrator shall be employed pursuant to section
 25 33 279.20 and sections 279.23, 279.24, and 279.25. The salary for
 25 34 an area education agency administrator shall be established
 25 35 by the board based upon the previous experience and education
 25 36 of the administrator. Section 279.13 applies to the area
 25 37 education agency board and to all teachers employed by the area
 25 38 education agency. Sections 279.23, 279.24, and 279.25 apply to
 25 39 the area education board and to all administrators employed by
 25 40 the area education agency. Section 279.69 applies to the area
 25 41 education agency board and employees of the board, including
 25 42 part-time, substitute, or contract employees, who provide
 25 43 services to a school or school district.

26 1 Sec. 24. Section 280.4, subsection 3, paragraph b, Code
 26 2 2014, is amended to read as follows:

CODE: Clarifies that additional weighting through the School Aid formula for students determined to be limited English proficient does not need to be consecutive and a student's eligibility for additional weighting is transferable to another district of residence.

26 3 b. For students first determined to be limited English
 26 4 proficient for a budget year beginning on or after July 1,
 26 5 2010, the additional weighting provided under paragraph "a"
 26 6 shall be included in the weighted enrollment of the school
 26 7 district of residence for a cumulative period of time not
 26 8 exceeding five years beginning with the budget year for
 26 9 which the student was first determined to be limited English
 26 10 proficient. The five years of eligibility for the additional
 26 11 weighting need not be consecutive and a student's eligibility
 26 12 for the additional weighting is transferable to another

26 13 district of residence.

26 14 Sec. 25. Section 284.13, subsection 1, paragraphs a, b, c,
26 15 d, and f, Code 2014, are amended to read as follows:

26 16 a. For the fiscal year beginning July 1, ~~2013~~ 2014, and
26 17 ending June 30, ~~2014~~ 2015, to the department of education, the
26 18 amount of eight hundred forty-six thousand two hundred fifty
26 19 dollars for the issuance of national board certification awards
26 20 in accordance with section 256.44. Of the amount allocated
26 21 under this paragraph, not less than eighty-five thousand
26 22 dollars shall be used to administer the ambassador to education
26 23 position in accordance with section 256.45.

CODE: Allocates \$846,250 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2015. Requires no less than \$85,000 of the allocation to be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is no change compared to the FY 2014 allocation.

26 24 b. For the fiscal year beginning July 1, ~~2013~~ 2014, and
26 25 ending June 30, ~~2014~~ 2015, an amount up to ~~three~~ four million
26 26 ~~five hundred thirty-seven~~ twenty-one thousand eight hundred
26 27 seventy-five dollars for first-year and second-year beginning
26 28 teachers, to the department of education for distribution to
26 29 school districts and area education agencies for purposes
26 30 of the beginning teacher mentoring and induction programs.
26 31 A school district or area education agency shall receive
26 32 one thousand three hundred dollars per beginning teacher
26 33 participating in the program. If the funds appropriated for
26 34 the program are insufficient to pay mentors, school districts,
26 35 and area education agencies as provided in this paragraph,
26 36 the department shall prorate the amount distributed to
26 37 school districts and area education agencies based upon the
26 38 amount appropriated. Moneys received by a school district
26 39 or area education agency pursuant to this paragraph shall be
26 40 expended to provide each mentor with an award of five hundred
26 41 dollars per semester, at a minimum, for participation in
26 42 the school district's or area education agency's beginning
26 43 teacher mentoring and induction program; to implement the
27 1 plan; and to pay any applicable costs of the employer's share
27 2 of contributions to federal social security and the Iowa
27 3 public employees' retirement system or a pension and annuity
27 4 retirement system established under chapter 294, for such
27 5 amounts paid by the district or area education agency.

CODE: Allocates up to \$4,021,875 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for the Beginning Teacher Mentoring and Induction Program for FY 2015.

DETAIL: This is an increase of \$484,000 compared to the FY 2014 allocation.

27 6 c. For the fiscal year beginning July 1, ~~2013~~ 2014, and
27 7 ending June 30, ~~2014~~ 2015, up to seven hundred eighty-six
27 8 thousand eight hundred sixteen dollars to the department for
27 9 purposes of implementing the professional development program
27 10 requirements of section 284.6, assistance in developing model
27 11 evidence for teacher quality committees established pursuant to
27 12 section 284.4, subsection 1, paragraph "c", and the evaluator
27 13 training program in section 284.10. A portion of the funds

CODE: Allocates up to \$786,816 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2015.

DETAIL: This is no change compared to the FY 2014 allocation.

27 14 allocated to the department for purposes of this paragraph may
 27 15 be used by the department for administrative purposes and for
 27 16 not more than four full-time equivalent positions.

27 17 d. For the fiscal year beginning July 1, ~~2013~~ 2014, and
 27 18 ending June 30, ~~2014~~ 2015, an amount up to one million one
 27 19 hundred thirty-six thousand four hundred ten dollars to
 27 20 the department for the establishment of teacher development
 27 21 academies in accordance with section 284.6, subsection 10. A
 27 22 portion of the funds allocated to the department for purposes
 27 23 of this paragraph may be used for administrative purposes.

CODE: Allocates up to \$1,136,410 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Teacher Development Academies for FY 2015.

DETAIL: This is no change compared to the FY 2014 allocation.

27 24 f. For the fiscal year beginning July 1, ~~2014~~ 2015,
 27 25 and for each subsequent fiscal year, to the department of
 27 26 education, ten million dollars for purposes of implementing
 27 27 the supplemental assistance for high-need schools provisions
 27 28 of section 284.11. Annually, of the moneys allocated to
 27 29 the department for purposes of this paragraph, up to one
 27 30 hundred thousand dollars may be used by the department for
 27 31 administrative purposes and for not more than one full-time
 27 32 equivalent position.

CODE: Allocates \$10,000,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program for High-Need School Supplemental Aid for FY 2016 and each subsequent fiscal year. The Department of Education may use up to \$100,000 for administrative purposes and 1.00 FTE position.

DETAIL: House File 215 (Education Reform Appropriations Act) passed during by the 2013 General Assembly allocated \$10,000,0000 beginning in FY 2015 for High-Need School Supplemental Aid. This change has the allocation beginning in FY 2016 and money must be appropriated for the Student Achievement and Teacher Quality Program for FY 2016 if the General Assembly decides to fund the High-Need School Supplemental Aid.

27 33 Sec. 26. Section 284.13, subsection 1, paragraph e,
 27 34 subparagraph (2), subparagraph division (a), Code 2014, is
 27 35 amended to read as follows:

27 36 (a) For the initial school year for which a school district
 27 37 receives department approval for and implements a framework or
 27 38 comparable system in accordance with section 284.15, teacher
 27 39 leadership supplement foundation aid payable to that school
 27 40 district shall be paid from the allocation made in subparagraph
 27 41 (1) for that school year. For that school year, the teacher
 27 42 leadership supplement foundation aid payable to the school
 27 43 district is the product of the teacher leadership district
 28 1 cost per pupil for the school year multiplied by the school
 28 2 district's budget enrollment. The board of directors of the
 28 3 district of residence shall pay to the receiving district any
 28 4 moneys received for a pupil under subparagraph (1) if the pupil
 28 5 is participating in open enrollment under section 282.18 and
 28 6 both the district of residence and the receiving district are
 28 7 receiving an allocation under subparagraph (1).

CODE: Clarifies if a student is participating in open enrollment and both districts are receiving Teacher Leadership Supplemental Aid, the district of the student's residence must pay the receiving district any money received under the Teacher Leadership Supplemental Aid.

28 8 Sec. 27. Section 284.13, subsection 1, paragraph e,
 28 9 subparagraph (3), Code 2014, is amended to read as follows:

CODE: Requires the Department of Education to collaborate with Area Education Agencies to assist school districts in implementing career

28 10 (3) Of the moneys allocated to the department for the
 28 11 purposes of this paragraph "e", for each fiscal year included in
 28 12 subparagraph (1), not more than seven hundred thousand dollars
 28 13 shall be used by the department for the development of a
 28 14 delivery system, in collaboration with area education agencies,
 28 15 to assist in implementing the career paths and leadership
 28 16 roles considered pursuant to sections 284.15, 284.16, and
 28 17 284.17, including but not limited to planning grants to school
 28 18 districts and area education agencies, technical assistance
 28 19 for the department, technical assistance for districts and
 28 20 area education agencies, training and staff development,
 28 21 and the contracting of external expertise and services. In
 28 22 using moneys allocated for purposes of this subparagraph (3),
 28 23 the department shall give priority to school districts with
 28 24 certified enrollments of fewer than six hundred students. A
 28 25 portion of the moneys allocated annually to the department
 28 26 for purposes of this subparagraph (3) may be used by the
 28 27 department for administrative purposes and for not more than
 28 28 five full-time equivalent positions.

paths, leadership roles, and compensation framework.

28 29 Sec. 28. Section 284A.2, subsection 1, Code 2014, is amended
 28 30 to read as follows:

CODE: Technical correction.

28 31 1. "Administrator" means an individual holding a
 28 32 professional administrator license issued under chapter 272
 28 33 who is employed in a school district administrative position
 28 34 by a school district or area education agency pursuant to
 28 35 a contract issued by a board of directors under section
 28 36 279.23 and is engaged in instructional leadership. An
 28 37 administrator may be employed in both an administrative and a
 28 38 nonadministrative position by a board of directors and shall
 28 39 be considered a part-time administrator for the portion of
 28 40 time that the individual is employed in an administrative
 28 41 position. ~~—"Administrator" does not include assistant principals~~
 28 42 ~~or assistant superintendents.~~

28 43 DIVISION II
 29 1 WORKFORCE TRAINING PROGRAMS — APPROPRIATIONS FY 2014-2015

29 2 Sec. 29. 2013 Iowa Acts, chapter 141, section 54,
 29 3 subsections 1 and 4, are amended to read as follows:

29 4 1. DEPARTMENT OF EDUCATION

29 5 a. For deposit in the workforce training and economic
 29 6 development funds created pursuant to section 260C.18A:
 29 7\$ 7,650,000
 29 8 15,100,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Workforce Training and Economic Development Funds at the community colleges.

DETAIL: This is a decrease of \$200,000 compared to estimated FY

2014.

Permits the Department of Education to use up to \$100,000 of the appropriation for administration of the Funds.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Adult Literacy for the Workforce Program.

DETAIL: This is no change compared to estimated FY 2014.

Requires a portion of the appropriation to be allocated to the community colleges using the formula established in statute for distribution of State general aid.

Permits the Department of Education to use up to \$150,000 of the General Fund appropriation for implementation of adult education and literacy programs.

Specifies that no more than \$1,467,000 may be distributed to community colleges for purposes of adult basic education programs for students requiring instruction in English as a Second Language (ESL).

Requires \$210,000 of the appropriation to be transferred to the Department of Human Services for a pilot project to provide supplemental support services to international refugees.

29 9 From the moneys appropriated in this paragraph, not
29 10 more than ~~\$50,000~~ \$100,000 shall be used by the department
29 11 for administration of the workforce training and economic
29 12 development funds created pursuant to section 260C.18A.

29 13 b. For distribution to community colleges for the purposes
29 14 of implementing adult education and literacy programs pursuant
29 15 to section 260C.50:
29 16\$ 2,750,000
29 17 5,500,000

29 18 (1) From the moneys appropriated in this paragraph,
29 19 ~~\$1,941,500~~ \$3,883,000 shall be allocated pursuant to the
29 20 formula established in section 260C.18C.

29 21 (2) From the moneys appropriated in this paragraph, not
29 22 more than ~~\$75,000~~ \$150,000 shall be used by the department
29 23 for implementation of adult education and literacy programs
29 24 pursuant to section 260C.50.

29 25 (3) From the moneys appropriated in this paragraph, not
29 26 more than ~~\$733,500~~ \$1,467,000 shall be distributed as grants
29 27 to community colleges for the purpose of adult basic education
29 28 programs for students requiring instruction in English
29 29 as a second language. The department shall establish an
29 30 application process and criteria to award grants pursuant to
29 31 this subparagraph to community colleges. The criteria shall be
29 32 based on need for instruction in English as a second language
29 33 in the region served by each community college as determined by
29 34 factors including data from the latest federal decennial census
29 35 and outreach efforts to determine regional needs.

29 36 (4) From the moneys appropriated in this paragraph,
29 37 ~~\$405,000~~ \$210,000 shall be transferred to the department of
29 38 human services for purposes of administering a pilot project
29 39 to provide access to international resources to lowans and new
29 40 lowans to provide economic and leadership development resulting
29 41 in Iowa being a more inclusive and welcoming place to live,
29 42 work, and raise a family. The pilot project shall provide
29 43 supplemental support services for international refugees
30 1 to improve learning, literacy, cultural competencies, and
30 2 assimilation in 10 locations within a county with a population
30 3 over 350,000 as determined by the 2010 federal decennial
30 4 census. The department of human services shall utilize a
30 5 request for proposals process to identify the entity best

<p>30 6 qualified to implement the pilot project.</p>		
<p>30 7 c. For accelerated career education program capital 30 8 projects at community colleges that are authorized under 30 9 chapter 260G and that meet the definition of the term "vertical 30 10 infrastructure" in section 8.57, subsection 5, paragraph "c": 30 11\$ 3,000,000 30 12 6,000,000</p>		<p>Skilled Worker and Job Creation Fund appropriation to the Department of Education for vertical infrastructure projects for the Accelerated Career Education (ACE) Program in the community colleges.</p> <p>DETAIL: This is no change compared to estimated FY 2014.</p>
<p>30 13 As a condition of receiving moneys appropriated under this 30 14 paragraph, an entity shall testify upon the request of the 30 15 joint appropriations subcommittee on economic development 30 16 regarding the expenditure of such moneys.</p>		<p>Strikes language requiring that entities receiving funds from this appropriation testify regarding the use of those funds at the request of the Economic Development Appropriations Subcommittee.</p>
<p>30 17 d. For deposit in the pathways for academic career and 30 18 employment fund established pursuant to section 260H.2, 30 19 subsection 2: 30 20\$ 2,500,000 30 21 5,000,000</p>		<p>Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Pathways for Academic Career and Employment (PACE) Program.</p> <p>DETAIL: This is no change compared to estimated FY 2014.</p>
<p>30 22 e. For deposit in the gap tuition assistance fund 30 23 established pursuant to section 260I.2, subsection 2: 30 24\$ 1,000,000 30 25 2,000,000</p>		<p>Skilled Worker and Job Creation Fund appropriation to the community colleges for the Gap Tuition Assistance Program.</p> <p>DETAIL: This is no change compared to estimated FY 2014.</p>
<p>30 26 f. For deposit in the statewide work-based learning 30 27 intermediary network fund created pursuant to section 256.40, 30 28 subsection 1: 30 29\$ 750,000 30 30 1,500,000</p>		<p>Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Statewide Work-Based Learning Intermediary Network.</p> <p>DETAIL: This is no change compared to estimated FY 2014.</p>
<p>30 31 From the moneys appropriated in this paragraph, not more 30 32 than \$25,000 \$50,000 shall be used by the department for 30 33 expenses associated with the activities of the secondary career 30 34 and technical programming task force convened pursuant to this 30 35 Act.</p>		<p>Requires no more than \$50,000 of the appropriation to be used for Department of Education expenses associated with the Secondary Career and Technical Programming Task Force.</p>
<p>30 36 <u>g. For support costs associated with administering a 30 37 workforce preparation outcome reporting system for the purpose 30 38 of collecting and reporting data relating to the educational 30 39 and employment outcomes of workforce preparation programs 30 40 receiving moneys pursuant to this subsection:</u> 30 41\$ 200,000</p>		<p>Skilled Worker and Job Creation Fund appropriation to the Department of Education for administration of a Workforce Preparation Outcome Reporting System.</p> <p>DETAIL: This is a new appropriation.</p>
<p>30 42 4. COLLEGE STUDENT AID COMMISSION 30 43 For purposes of providing skilled workforce shortage tuition 31 1 grants in accordance with section 261.130:</p>		<p>Skilled Worker and Job Creation Fund appropriation to the College Student Aid Commission for the Skilled Workforce Shortage Tuition Grant.</p>

31	2	-----	\$	2,500,000
31	3	-----		<u>5,000,000</u>

DETAIL: This is no change compared to estimated FY 2014.

FUNDING SUMMARY***Appropriations Total***

General Fund FY 2015: Appropriates a total of \$1,858.4 million from the General Fund and 5,243.6 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is an increase of \$107.4 million and a decrease of 100.5 FTE positions compared to estimated FY 2014.

Other Funds FY 2015: Appropriates a total of \$431.8 million from other funds. This is a decrease of \$97.0 million compared to estimated FY 2014.

General Fund - Department of Human Services

Appropriates \$1,775.0 million and 5,006.6 FTE positions. This is an increase of \$105.0 million and a decrease of 93.1 FTE positions compared to estimated FY 2014.

Page 20, Line 26

General Fund - Department of Public Health

Appropriates \$58.8 million and 181.0 FTE positions. This is an increase of \$752,000 and a decrease of 14.4 FTE positions compared to estimated FY 2014.

Page 4, Line 10

General Fund - Department of Veterans Affairs and Iowa Veterans Home

Appropriates \$12.2 million and 13.0 FTE positions. This is an increase of \$900,000 and no change in FTE positions compared to estimated FY 2014.

Page 19, Line 25

General Fund - Department on Aging

Appropriates \$11.4 million and 31.0 FTE positions. This is an increase of \$814,000 and 5.9 FTE positions compared to estimated FY 2014.

Page 1, Line 12

General Fund - Office of Long-Term Ombudsman

Appropriates \$929,000 and 12.0 FTE positions. This is a decrease of \$92,000 and an increase of 1.1 FTE positions compared to estimated FY 2014.

Page 3, Line 25

Other Fund Appropriations

Appropriates \$140.6 million from the Temporary Assistance for Needy Families (TANF) Block Grant. This is an increase of \$1.8 million compared to estimated FY 2014. Page 20, Line 28

Appropriates \$221.8 million from the Health Care Trust Fund. This is a decrease of \$2.7 million compared to estimated FY 2014. Page 29, Line 4

Appropriates \$5.5 million from the Pharmaceutical Settlement Account. This is a decrease of \$1.2 million compared to estimated FY 2014. Page 55, Line 32

Appropriates \$29.2 million from the Quality Assurance Trust Fund. This is an increase of \$407,000 compared to estimated FY 2014. Page 56, Line 4

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Human Services

Establishes an electronic asset, income, and identity eligibility verification system for individuals that apply for Medicaid on the basis of being aged, blind, or disabled. *The Governor vetoed this Division.* Page 73, Line 16

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Human Services

A General Fund increase of \$190,000 for the Family Investment Program. Page 26, Line 20

A General Fund increase of \$696,000 for the Child Support Recovery Unit. Page 28, Line 6

A General Fund increase of \$106.4 million for the Medicaid Program. Page 29, Line 15

A General Fund increase of \$4.8 million for Medical Contracts. Page 31, Line 2

A General Fund decrease of \$2.4 million for the State Supplementary Assistance Program. Page 32, Line 7

A General Fund increase of \$9.1 million for State Children's Health Insurance Program (hawk-i Program). Page 32, Line 39

A General Fund net decrease of \$15.6 million for Child Care Assistance. Page 33, Line 16

EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

A General Fund decrease of \$7.3 million for Juvenile Institutions.	Page 36, Line 28
A General Fund increase of \$2.0 million for children adjudicated as delinquent or Children in Need of Assistance (CINA).	Page 37, Line 34
A General Fund increase of \$3.5 million for Child and Family Services.	Page 39, Line 12
A General Fund increase of \$1.9 million for Adoption Subsidy.	Page 45, Line 34
A General Fund decrease of \$14,000 for the Family Support Subsidy Program.	Page 46, Line 17
A General Fund increase of \$291,000 for the four Mental Health Institutes.	Page 47, Line 11
A General Fund increase of \$1.9 million for the two State Resource Centers.	Page 47, Line 43
A General Fund increase of \$498,000 for the Civil Commitment Unit for Sexual Offenders.	Page 49, Line 6
A General Fund decrease of \$1.5 million for Field Operations.	Page 49, Line 33
A General Fund decrease of \$257,000 for General Administration.	Page 50, Line 21
A General Fund increase of \$735,000 for the Mental Health and Disability Services Equalization distribution.	Page 61, Line 5

Department of Public Health

A General Fund net increase of \$100,000 for Addictive Disorders.	Page 4, Line 20
A General Fund increase of \$393,000 for Healthy Children and Families.	Page 8, Line 15
A General Fund increase of \$75,000 for Chronic Conditions.	Page 10, Line 28
A General Fund increase of \$175,000 for Community Capacity.	Page 12, Line 30
A General Fund increase of \$8,000 for Public Protection.	Page 18, Line 21

Department of Veterans Affairs

A General Fund increase of \$900,000 for the Home Ownership Assistance Program. Page 20, Line 6

STUDIES AND INTENT

Department of Human Services

Directs the DHS, the Iowa Collaborative Safety Net Provider Network, and the Iowa Primary Care Association to develop a long-term sustainability plan for the statewide regionally based network to provide an integrated health care delivery approach. *The Governor vetoed this intent language.* Page 17, Line 10

Specifies that it is the intent of the General Assembly to provide sufficient funding for the Child Care Assistance Program for FY 2015 to avoid the establishment of a waiting list. Page 35, Line 2

Requires the DHS to submit a report to the Governor and the LSA concerning the status of juvenile delinquent girls in out-of-home placements between the dates of December 1, 2013, and December 1, 2014. The report must include placement histories, reasons for placements, education services status, treatment of youth, and recommendations for the Legislature. *The Governor vetoed this report.* Page 38, Line 9

Permits any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, to be used for graduated sanctions services. Page 42, Line 16

Directs the DHS review of the feasibility of and benefits associated with expanding foster care, kinship guardianships, and subsidized adoptions to young adults involved in the child welfare system. *The Governor vetoed this study.* Page 45, Line 9

Specifies that it is the intent of the General Assembly that the Department make every possible effort to fill vacant authorized Field Operations positions. *The Governor vetoed this paragraph.* Page 50, Line 3

Requires the DHS and the Vocational Rehabilitation Division of the Department of Education to jointly develop protocols and program models to integrate employment-related services for persons with disabilities through federal matching Vocational Rehabilitation funds. Page 62, Line 27

Requires the DHS to convene a group to study community-based placement options for persons with serious mental illness to divert them from institutional placements. Page 63, Line 30

Requires the DHS, the DPH, and the Department of Corrections (DOC), to implement an interagency Page 73, Line 39

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

collaborative effort to provide an integrated approach to address the medical and psychosocial needs of individuals released from correctional facilities.

Department of Public Health

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction be given priority in treatment services from the funds appropriated for substance abuse and problem gambling.

Page 7, Line 8

Directs the DPH to review the reimbursement provisions for substance-related disorder providers and report the findings and recommendations to the General Assembly by December 15, 2014.

Page 8, Line 3

Implements legislative intent for [Iowa Code section 135.106](#), HOPES-HFI, and [Iowa Code section 256I.9](#), Early Childhood Iowa. Priority for Home Visitation Program funding is to be given to programs using evidence-based or promising models for home visitation.

Page 8, Line 31

Directs the University of Iowa College of Dentistry to create a proposal for a Geriatric Dentistry Residency Program that will include curriculum, number of residencies, cost, funding sources, and incentives for the participants to stay and practice in the State upon completion of the Program.

Page 9, Line 43

Directs the DPH and the Department of Education (DE) to submit recommendations to establish a statewide suicide prevention and trauma coordinator position in the DE that will integrate suicide prevention and trauma-informed care model protocols into school districts based on the pending completion of the federally-funded Youth and Young Adult Suicide Prevention Program (Y-YSAP) project. A report of recommendations is due to the General Assembly by December 15, 2014.

Page 10, Line 15

Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.

Page 33, Line 34

Iowa Veterans Home

Requires the Veterans Home to submit a monthly expenditure report to the Legislative Services Agency (LSA). *The Governor vetoed this report.*

Page 19, Line 43

SIGNIFICANT CODE CHANGES

Department of Human Services

Extends the Mental Health and Adult Disability Services Property Tax Levy and Equalization appropriation for an additional year through FY 2016. Page 65, Line 37

Lowers the nursing facility occupancy rate to 50.0% to allow families to supplement nursing facility residents for a private room. Page 70, Line 21

Department of Public Health

Directs the DHS to implement a new health services initiative under the Children's Health Insurance Program (CHIP) to provide funding for the State Poison Control Center. Allows the Center to transfer as much funding as needed for the purpose of receiving matching federal funds. Page 18, Line 41

Iowa Insurance Division

Requires the Insurance Commissioner to create a process for health carriers and pharmacy benefits managers to create prior authorization forms. The health carriers and pharmacy benefits managers are required to use the new forms, approved by the Insurance Commissioner, beginning July 1, 2015. Page 75, Line 19

EFFECTIVE DATE

Department of Human Services

The Division making changes to the Medical Residency Program, the Consumer-Directed Attendant Care (CDAC) Program under Medicaid, the Autism Program, the Foster Care Respite Program, and Community Mental Health Center (CMHC) Reimbursement is effective on enactment. Page 60, Line 23

The Section relating to CDAC is retroactive to July 1, 2013. Page 60, Line 26

The Section making changes to the DSH payments is applicable beginning October 1, 2014. Page 60, Line 30

The Section relating to unsettled nursing facility cost reports is retroactive to July 1, 2005. Page 60, Line 35

The Sections relating to CMHC reimbursement are retroactive to July 1, 2013. Page 60, Line 40

The following Sections are effective on enactment:

Page 70, Line 3

- The Section providing provisional regionalization authority for Marion and Mahaska counties.
- The Section relating to the State Payment Program Remittance appropriation.
- The Section amending financial eligibility requirements under the regional service system.
- The Section amending emergency rules authority for the MHDS Medicaid Offset.

The Section amending emergency rules authority for the MHDS Medicaid Offset is retroactive to July 1, 2013.

Page 70, Line 14

The Division creating a third-party Medicaid asset, income, and identity verification system is effective on enactment. *The Governor vetoed this Division.*

Page 73, Line 36

The Division requesting federal approval for matching funds for the Poison Control Center is effective on enactment.

Page 78, Line 11

Iowa Insurance Division

The Division requiring the Insurance Commissioner to create a process for a prior authorization form for prescription drugs is effective on enactment.

Page 77, Line 39

GOVERNOR'S VETOES

Department of Human Services

The Governor vetoed the paragraph directing the DHS, the Iowa Collaborative Safety Next Provider Network, and the Iowa Primary Care Association to develop a long-term sustainability plan for the statewide regionally-based network to provide an integrated health care delivery approach. The Governor stated it was duplicative of the continued efforts by the DHS to work with stakeholders and study methods to modernize the Medicaid system.

Page 17, Line 10

The Governor vetoed the paragraph requiring the DHS to report on Medicaid cost containment strategies annually and stated that the LSA, the DHS, and the DOM meet monthly and cost containment information is shared at these meetings and this information is available in the State's accounting and budgeting systems.

Page 30, Line 11

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 2463

The Governor vetoed the paragraph requiring the DHS to perform an analysis of the Medicaid pharmacy benefit in the managed care organization plan for Medicaid members under the MEDIPASS Program and the Iowa Health and Wellness Plan (I-HAWP) and stated that it was unnecessary and duplicative of the efforts by the DHS because they are continually evaluating new methods to better serve Medicaid patients in the most cost-effective way for taxpayers.

Page 30, Line 24

The Governor vetoed the paragraph requiring the DHS to submit a progress report on the implementation of a uniform cost report and stated it was redundant and duplicative because the DHS already works with stakeholders and the information is available on request.

Page 32, Line 1

The Governor vetoed the paragraph requiring the positions authorized at the Iowa Juvenile Home to be filled by the staff occupying the positions when the Home was closed in January 2014 and stated it was no longer necessary since the facility was no longer in service and is being maintained by the DHS in coordination with the Department of Administrative Services.

Page 36, Line 42

The Governor vetoed the paragraph requiring the DHS to submit a report to the Governor and the LSA by January 1, 2015, concerning the status of juvenile delinquent girls in out-of-home placements between the dates of December 1, 2013, and December 1, 2014, and stated the DHS already tracks youth served and the outcomes the youth experience.

Page 38, Line 9

The Governor vetoed the paragraph permitting the Director of the DHS to transfer funds between appropriations in this section and other DHS appropriations as necessary and stated the DHS currently has transfer authority and there is already a mechanism in place to notify the General Assembly.

Page 38, Line 43

The Governor vetoed the paragraph directing the DHS to review the feasibility of, and benefits associated with, expanding foster care, kinship guardianships, and subsidized adoptions to young adults involved in the child welfare system and stated there was a taskforce that conducted a review in 2009 and the DHS will proceed to update that study if any changes are needed.

Page 45, Line 9

The Governor vetoed the paragraph specifying that it is the intent of the General Assembly that the DHS make every possible effort to fill vacant authorized Field Operations positions, that the Department is not subject to any external Department approval regarding the number of FTE positions authorized for Field Operations, and that the Department must report to the Chairpersons and Ranking Members of the Appropriations Committees on the first of each month. The Governor stated that management must have the ability and flexibility to allocate resources where they are needed and the information in the monthly report is available in the State's accounting and budgeting systems.

Page 50, Line 3

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

The Governor vetoed the Section permitting the DHS Field Operations to carry forward any unspent funding to FY 2015 and stated that carryforward language does not return predictability and sustainability back to government budgeting.

Page 59, Line 8

The Governor vetoed the Section requiring the DHS to notify the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, the Chairpersons and Ranking Members of the Human Resources Committee of the Senate and House, the LSA, and the legislative caucus staffs prior to submission of any Medicaid or hawk-i Program State Plan Amendment or Waiver to CMS and stated the LSA, the DHS, and the DOM meet on a monthly and quarterly basis to determine projections for these services and this information is already provided to the General Assembly and is available on request.

Page 71, Line 34

The Governor vetoed the Division establishing an electronic asset, income, and identity eligibility verification system for individuals that apply for Medicaid on the basis of being aged, blind, or disabled and stated that it depends on one-time funding from SF 2363 (Bond Defeasance and Supplemental Appropriations Bill) and SF 2363 was vetoed in its entirety.

Page 73, Line 16

The Governor vetoed the Division requiring the DHS to engage with stakeholders to review the potential for development and submission of a Medicaid State Plan Amendment to cover HCBS services for eligible individuals 65 years of age or older and stated this effort is already being conducted on a regular basis and there is no need to duplicate government services.

Page 80, Line 31

Department of Public Health

The Governor vetoed the Division establishing an initiative within the DPH to develop and implement a plan for Iowa children to become the healthiest children in the nation by January 1, 2020, and stated the current Healthiest State Initiative has and will continue to assist children and the creation of a new program is duplicative.

Page 80, Line 2

Iowa Insurance Division

The Governor vetoed the paragraph specifying that if a health carrier or pharmacy benefits manager fails to use or accept the prior authorization form within 72 hours of the health care provider's submission then the form is to be considered approved and stated this requirement creates inconsistencies between State and federal insurance regulations and these requirements are best implemented through administrative rules.

Page 77, Line 8

EXECUTIVE SUMMARY**HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT*****Iowa Veterans Home***

The Governor vetoed the requirement that the Veterans Home report expenditures monthly to the LSA and stated that the requirement was redundant and overly burdensome.

Page 20, Line 2

ENACTMENT DATE

This Act was approved by the General Assembly on April 29, 2014, and item vetoed and signed by the Governor on May 30, 2014.

STAFF CONTACT:

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House File 2463 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
64	6	73	Amend	230.1.1
64	26	74	Amend	331.388.3
64	34	75	Add	331.391.4
65	6	76	Add	331.393.2.h
65	19	77	Amend	331.397.4.d
65	27	78	Add	331.424A.3A
65	37	79	Amend	331.424A.7
66	1	80	Amend	426B.3.1
66	9	81	Amend	426B.3.4
66	37	82	Strike and Replace	426B.3.5
70	21	87	Amend	249A.4.10.b.(6)
70	25	88	Add	249A.4.10.c
71	10	89	Amend	234.46.1.c
71	18	90	Amend	234.46.2
74	38	96	Amend	237A.13.7.a,c
75	19	98	New	505.26
77	29	99	Add	510B.3.2.c
77	32	100	New	510B.9
80	2	105	New	135.181
81	7	108	Amend	514J.102.1
81	29	109	Add	514J.102.11A
81	34	110	Amend	514J.102.22
81	40	111	Amend	514J.103.2.a

1 8 DIVISION I
 1 9 DEPARTMENT ON AGING

1 10 Section 1. 2013 Iowa Acts, chapter 138, section 131, is
 1 11 amended to read as follows:

1 12 SEC. 131. DEPARTMENT ON AGING. There is appropriated from
 1 13 the general fund of the state to the department on aging for
 1 14 the fiscal year beginning July 1, 2014, and ending June 30,
 1 15 2015, the following amount, or so much thereof as is necessary,
 1 16 to be used for the purposes designated:

1 17 For aging programs for the department on aging and area
 1 18 agencies on aging to provide citizens of Iowa who are 60 years
 1 19 of age and older with case management for frail elders, Iowa's
 1 20 aging and disabilities resource center, and other services
 1 21 which may include but are not limited to adult day services,
 1 22 respite care, chore services, information and assistance,
 1 23 and material aid, for information and options counseling for
 1 24 persons with disabilities who are 18 years of age or older,
 1 25 and for salaries, support, administration, maintenance, and
 1 26 miscellaneous purposes, and for not more than the following
 1 27 full-time equivalent positions:

1 28	.....	\$	5,300,190
1 29	.....		<u>11,419,732</u>
2 1	.....	FTEs	28.00
2 2	.....		<u>31.00</u>

2 3 1. Funds appropriated in this section may be used to
 2 4 supplement federal funds under federal regulations. To
 2 5 receive funds appropriated in this section, a local area
 2 6 agency on aging shall match the funds with moneys from other
 2 7 sources according to rules adopted by the department. Funds
 2 8 appropriated in this section may be used for elderly services
 2 9 not specifically enumerated in this section only if approved
 2 10 by an area agency on aging for provision of the service within
 2 11 the area.

2 12 2. Of the funds appropriated in this section, ~~\$439,973~~
 2 13 \$279,946 is transferred to the economic development authority
 2 14 for the Iowa commission on volunteer services to be used for
 2 15 the retired and senior volunteer program.

2 16 3. a. The department on aging shall establish and enforce
 2 17 procedures relating to expenditure of state and federal funds
 2 18 by area agencies on aging that require compliance with both
 2 19 state and federal laws, rules, and regulations, including but

General Fund appropriation to the Department on Aging for FY 2015.

DETAIL: This is an increase of \$813,666 and 5.90 FTE positions compared to estimated FY 2014. The changes include:

- An increase of \$525,000 to administer the prevention of elder abuse, neglect, and exploitation through the Aging and Disability Resource Network.
- An increase of \$288,666 and 3.00 FTE positions for a new Office of Substitute Decision Maker.
- An increase of 2.90 FTE positions to match the FTE positions appropriated in FY 2014.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

Requires a transfer of \$279,946 to the Iowa Commission on Volunteer Services in the Iowa Economic Development Authority for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the FY 2014 allocation.

Requires the Department on Aging to establish and enforce procedures related to expenditures of State and federal funds and to complying with both State and federal law. An AAA is liable for any expenditures that are not in compliance with the law.

2 20 not limited to all of the following:
 2 21 (1) Requiring that expenditures are incurred only for goods
 2 22 or services received or performed prior to the end of the
 2 23 fiscal period designated for use of the funds.
 2 24 (2) Prohibiting prepayment for goods or services not
 2 25 received or performed prior to the end of the fiscal period
 2 26 designated for use of the funds.
 2 27 (3) Prohibiting the prepayment for goods or services
 2 28 not defined specifically by good or service, time period, or
 2 29 recipient.
 2 30 (4) Prohibiting the establishment of accounts from which
 2 31 future goods or services which are not defined specifically by
 2 32 good or service, time period, or recipient, may be purchased.
 2 33 b. The procedures shall provide that if any funds are
 2 34 expended in a manner that is not in compliance with the
 2 35 procedures and applicable federal and state laws, rules, and
 2 36 regulations, and are subsequently subject to repayment, the
 2 37 area agency on aging expending such funds in contravention of
 2 38 such procedures, laws, rules and regulations, not the state,
 2 39 shall be liable for such repayment.

2 40 4. Of the funds appropriated in this section, ~~\$125,000~~
 2 41 ~~\$250,000~~ shall be used to fund ~~services to meet the unmet needs~~
 2 42 ~~of older individuals as identified in the annual compilation~~
 2 43 ~~of unmet service units by the area agencies on aging through~~
 3 1 Iowa's aging and disability resource center network.

Allocates \$250,000 to be used to meet the unmet needs of older individuals as identified through Iowa's Aging and Disability Resource Network.

DETAIL: This is no change compared to the FY 2014 allocation.

3 2 5. Of the funds appropriated in this section, ~~\$300,000~~
 3 3 ~~\$600,000~~ shall be used to fund home and community-based
 3 4 services through the area agencies on aging that enable older
 3 5 individuals to avoid more costly utilization of residential or
 3 6 institutional services and remain in their own homes.

Allocates an additional \$600,000 to be used for Home and Community-Based Services provided through an AAA.

DETAIL: This is no change compared to the FY 2014 allocation.

3 7 6. Of the funds appropriated in this ~~subsection~~ section,
 3 8 ~~\$10,000~~ \$20,000 shall be used for ~~implementation~~ continuation
 3 9 of a guardianship and conservatorship monitoring and assistance
 3 10 pilot project as specified in this 2013 Act.

Allocates \$20,000 for the guardianship and conservatorship monitoring and assistance pilot project.

DETAIL: This is no change compared to the FY 2014 allocation. This is the second year of the pilot project.

3 11 7. Of the funds appropriated in this section, \$813,666
 3 12 shall be used for the purposes of chapter 231E and section
 3 13 231.56A, of which \$288,666 shall be used to fund the initial
 3 14 reestablishment of the office of substitute decision
 3 15 maker pursuant to chapter 231E, and the remainder shall be
 3 16 distributed equally to the area agencies on aging to administer
 3 17 the prevention of elder abuse, neglect, and exploitation
 3 18 program pursuant to section 231.56A, in accordance with the

Allocates \$813,666 for the following:

- \$525,000 to administer the prevention of elder abuse, neglect, and exploitation through the Aging and Disability Resource Network.
- \$288,666 for a new Office of Substitute Decision Maker.

3 19 requirements of the federal Older Americans Act of 1965, 42
3 20 U.S.C. §3001 et seq., as amended.

3 21 8. The department on aging shall analyze the meal programs
3 22 coordinated through the area agencies on aging and shall submit
3 23 its findings by December 15, 2014, to the persons designated in
3 24 this Act for submission of reports.

Requires the Department on Aging to analyze the meal programs coordinated through the AAAs and submit a report by December 15, 2014.

3 25 DIVISION II
3 26 OFFICE OF LONG-TERM CARE OMBUDSMAN

3 27 Sec. 2. 2013 Iowa Acts, chapter 138, section 132, is amended
3 28 to read as follows:
3 29 SEC. 132. OFFICE OF LONG-TERM CARE ~~RESIDENT'S ADVOCATE~~
3 30 OMBUDSMAN . There is appropriated from the general fund of
3 31 the state to the office of long-term care ~~resident's advocate~~
3 32 ombudsman for the fiscal year beginning July 1, 2014, and
3 33 ending June 30, 2015, the following amount, or so much thereof
3 34 as is necessary, to be used for the purposes designated:
3 35 For salaries, support, administration, maintenance, and
3 36 miscellaneous purposes, and for not more than the following
3 37 full-time equivalent positions:
3 38 \$ 510,854
3 39 929,315
3 40 FTEs 43.00
3 41 12.00

General Fund appropriation to the Office of Long-Term Care Ombudsman for FY 2015.

DETAIL: This is a net decrease of \$92,392 and an increase of 1.10 FTE positions compared to estimated FY 2014. This includes:

- A decrease of \$200,000 to reflect the Governor's veto of two additional Long-Term Care Ombudsman from HF 446 (FY 2014 Health and Human Services Appropriations Act).
- An increase of \$107,608 and 1.0 FTE position for a Discharge Specialist.
- An increase of 0.10 FTE position to match the FTE positions appropriated for FY 2014.

3 42 2. Of the funds appropriated in this section, ~~\$105,000~~
3 43 \$210,000 shall be used to provide two local long-term care
4 1 ~~resident's advocates~~ombudsmen to administer the certified
4 2 volunteer long-term care ~~resident's advocates~~ ombudsman program
4 3 pursuant to section 231.45, including operational certification
4 4 and training costs.

Allocates \$210,000 for Local Long-Term Care Ombudsmen to administer the Certified Volunteer Long-Term Care Ombudsman Program.

DETAIL: This is no change compared to the FY 2014 allocation.

4 5 3. Of the funds appropriated in this section, \$107,608 shall
4 6 be used to provide a discharge specialist to assist residents
4 7 and tenants with voluntary and involuntary discharges and
4 8 evictions from health care facilities, elder group homes, and
4 9 assisted living programs.

Allocates \$107,608 for a new Discharge Specialist to assist residents and tenants with voluntary and involuntary discharges and evictions from health care facilities, elder group homes, and assisted living programs.

4 10 DIVISION III
4 11 DEPARTMENT OF PUBLIC HEALTH

4 12 Sec. 3. 2013 Iowa Acts, chapter 138, section 133, is amended
4 13 to read as follows:
4 14 SEC. 133. DEPARTMENT OF PUBLIC HEALTH. There is
4 15 appropriated from the general fund of the state to the
4 16 department of public health for the fiscal year beginning July

This Division appropriates funds to the Department of Public Health (DPH).

4 17 1, 2014, and ending June 30, 2015, the following amounts, or
 4 18 so much thereof as is necessary, to be used for the purposes
 4 19 designated:

4 20 1. ADDICTIVE DISORDERS

4 21 For reducing the prevalence of use of tobacco, alcohol, and
 4 22 other drugs, and treating individuals affected by addictive
 4 23 behaviors, including gambling, and for not more than the
 4 24 following full-time equivalent positions:

4 25	.....	\$	13,581,845
4 26	.....		<u>27,263,690</u>
4 27	.....	FTEs	43.00
4 28	.....		<u>10.00</u>

General Fund appropriation to Addictive Disorders programs.

DETAIL: This is an increase of \$100,000 and a decrease of 3.00 FTE positions compared to estimated FY 2014. The General Fund changes include:

- An increase of \$175,000 for the tobacco use prevention and control initiative.
- A decrease of \$50,000 for tobacco social media funding.
- A decrease of \$25,000 for tobacco education materials.

4 29 a. (1) Of the funds appropriated in this subsection,
 4 30 ~~\$2,574,184~~ \$5,173,361 shall be used for the tobacco use
 4 31 prevention and control initiative, including efforts at the
 4 32 state and local levels, as provided in chapter 142A. The
 4 33 commission on tobacco use prevention and control established
 4 34 pursuant to section 142A.3 shall advise the director of
 4 35 public health in prioritizing funding needs and the allocation
 4 36 of moneys appropriated for the programs and activities of
 4 37 the initiative under this subparagraph (1) and shall make
 4 38 recommendations to the director in the development of budget
 4 39 requests relating to the initiative.

Allocates \$5,173,361 for tobacco use prevention, cessation, and treatment.

DETAIL: This is an increase of \$100,000 compared to the FY 2014 allocation.

4 40 (2) Of the funds allocated in this paragraph "a", ~~\$37,500~~
 4 41 ~~shall be used to develop a social media structure to engage~~
 4 42 ~~youth and prevent youth initiation of tobacco use. Of the~~
 4 43 ~~amount allocated in this subparagraph (2), \$12,500~~ \$25,000
 5 1 shall be used for a youth summit.

Allocates \$25,000 to be used for a Youth Summit.

DETAIL: This is no change compared to the FY 2014 allocation for the Youth Summit. However, the FY 2014 allocation of \$50,000 for tobacco social media structure has been removed.

5 2 (3) Of the funds allocated in this paragraph "a", ~~\$100,000~~
 5 3 ~~\$200,000~~ shall be used to increase the efficacy of local
 5 4 tobacco control efforts by community partnerships, including
 5 5 through professional development, regional trainings and round
 5 6 table planning efforts, and a training opportunity involving
 5 7 all community partnerships.

Allocates \$200,000 for local tobacco control community partnerships.

DETAIL: This is no change compared to the FY 2014 allocation.

5 8 (4) Of the funds allocated in this paragraph "a", ~~\$600,000~~
 5 9 \$1,950,000 shall be used to promote smoking cessation and to
 5 10 reduce the number of tobacco users in the state by offering
 5 11 nicotine replacement therapy to uninsured and underinsured
 5 12 lowans.

Allocates \$1,950,000 to be used for smoking cessation nicotine replacement therapy for uninsured and underinsured lowans.

DETAIL: This is no change compared to the FY 2014 allocation.

5 13 (5) (a) Of the funds allocated in this paragraph "a",

Transfers \$453,067 to the Alcoholic Beverages Division (ABD) of the

<p>5 14 \$226,534 <u>\$453,067</u> is transferred to the alcoholic beverages 5 15 division of the department of commerce for enforcement of 5 16 tobacco laws, regulations, and ordinances and to engage in 5 17 tobacco control activities approved by the division of tobacco 5 18 use prevention and control as specified in the memorandum of 5 19 understanding entered into between the divisions.</p>	<p>Department of Commerce for enforcement of tobacco laws, regulations, and ordinances per provisions in Iowa Code chapter 63.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p>
<p>5 20 (b) For the fiscal year beginning July 1, 2014, and ending 5 21 June 30, 2015, the terms of the memorandum of understanding, 5 22 entered into between the division of tobacco use prevention 5 23 and control of the department of public health and the 5 24 alcoholic beverages division of the department of commerce, 5 25 governing compliance checks conducted to ensure licensed retail 5 26 tobacco outlet conformity with tobacco laws, regulations, and 5 27 ordinances relating to persons under eighteen years of age, 5 28 shall <u>continue to</u> restrict the number of such checks to one 5 29 check per retail outlet, and one additional check for any 5 30 retail outlet found to be in violation during the first check.</p>	<p>Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.</p>
<p>5 31 b. Of the funds appropriated in this subsection, 5 32 \$11,007,665 <u>\$22,015,329</u> shall be used for problem gambling and 5 33 substance-related disorder prevention, treatment, and recovery 5 34 services, including a 24-hour helpline, public information 5 35 resources, professional training, and program evaluation.</p>	<p>Allocates \$22,015,329 for problem gambling and substance abuse treatment and prevention.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p>
<p>5 36 (1) Of the funds allocated in this paragraph "b", \$9,451,858 5 37 <u>\$18,903,715</u> shall be used for substance-related disorder 5 38 prevention and treatment.</p>	<p>Allocates \$18,903,715 for substance abuse prevention and treatment.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p>
<p>5 39 (a) Of the funds allocated in this subparagraph (1), 5 40 \$449,650 <u>\$899,300</u> shall be used for the public purpose of a 5 41 grant program to provide substance-related disorder prevention 5 42 programming for children.</p>	<p>Allocates \$899,300 for substance abuse prevention programs for children and youth.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p>
<p>5 43 (i) Of the funds allocated in this subparagraph division 6 1 (a), \$213,770 <u>\$427,539</u> shall be used for grant funding for 6 2 organizations that provide programming for children by 6 3 utilizing mentors. Programs approved for such grants shall be 6 4 certified or will be certified within six months of receiving 6 5 the grant award by the Iowa commission on volunteer services as 6 6 utilizing the standards for effective practice for mentoring 6 7 programs.</p>	<p>Allocates \$427,539 for children's substance abuse prevention to be used for programs that utilize mentors.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation. Requires the programs receiving funding to be certified, within six months of receiving grants, by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.</p>
<p>6 8 (ii) Of the funds allocated in this subparagraph division 6 9 (a), \$213,420 <u>\$426,839</u> shall be used for grant funding for 6 10 organizations that provide programming that includes youth 6 11 development and leadership. The programs shall also be</p>	<p>Allocates \$426,839 for children's substance abuse prevention programs that provide services that include youth and character development and leadership.</p>

<p>6 12 recognized as being programs that are scientifically based with 6 13 evidence of their effectiveness in reducing substance-related 6 14 disorders in children.</p> <p>6 15 (iii) The department of public health shall utilize a 6 16 request for proposals process to implement the grant program.</p> <p>6 17 (iv) All grant recipients shall participate in a program 6 18 evaluation as a requirement for receiving grant funds.</p> <p>6 19 (v) Of the funds allocated in this subparagraph division 6 20 (a), up to \$22,461 <u>\$44,922</u> may be used to administer 6 21 substance-related disorder prevention grants and for program 6 22 evaluations.</p> <p>6 23 (b) Of the funds allocated in this subparagraph (1), 6 24 \$136,302 <u>\$272,603</u> shall be used for culturally competent 6 25 substance-related disorder treatment pilot projects.</p> <p>6 26 (i) The department shall utilize the amount allocated 6 27 in this subparagraph division (b) for at least three pilot 6 28 projects to provide culturally competent substance-related 6 29 disorder treatment in various areas of the state. Each pilot 6 30 project shall target a particular ethnic minority population. 6 31 The populations targeted shall include but are not limited to 6 32 African American, Asian, and Latino.</p> <p>6 33 (ii) The pilot project requirements shall provide for 6 34 documentation or other means to ensure access to the cultural 6 35 competence approach used by a pilot project so that such 6 36 approach can be replicated and improved upon in successor 6 37 programs.</p> <p>6 38 (2) Of the funds allocated in this paragraph "b", up 6 39 to \$1,555,807 <u>\$3,111,614</u> may be used for problem gambling 6 40 prevention, treatment, and recovery services.</p> <p>6 41 (a) Of the funds allocated in this subparagraph (2), 6 42 \$1,286,884 <u>\$2,573,762</u> shall be used for problem gambling 6 43 prevention and treatment.</p> <p>7 1 (b) Of the funds allocated in this subparagraph (2), up to 7 2 \$248,926 <u>\$437,852</u> may be used for a 24-hour helpline, public</p>	<p>DETAIL: This is no change compared to the FY 2014 allocation. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.</p> <p>Requires the Department to issue a Request for Proposals (RFP) to determine grant recipients for the funds allocated for substance abuse prevention programs for children.</p> <p>Requires grant recipients to participate in program evaluations.</p> <p>Allows up to \$44,922 of the amount allocated for substance abuse prevention programs for children to be used to administer prevention program grants and program evaluations.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p> <p>Allocates \$272,603 for at least three culturally competent substance abuse treatment pilot projects.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation. Requires each pilot project to target a particular ethnic minority population, including and not limited to African American, Asian, and Latino. Requires culturally competent substance abuse treatment pilot projects to provide for documentation of program approaches so that future program projects can be replicated and improved upon.</p> <p>Allocates \$3,111,614 for problem gambling treatment, prevention, and recovery services.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p> <p>Allocates \$2,573,762 for problem gambling prevention and treatment.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p> <p>Allocates up to \$437,852 for a 24-hour helpline, public information resources, professional training, and program evaluation.</p>
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7 3 information resources, professional training, and program
7 4 evaluation.

DETAIL: This is no change compared to the FY 2014 allocation.

7 5 (c) Of the funds allocated in this subparagraph (2), up
7 6 to ~~\$50,000~~ \$100,000 may be used for the licensing of problem
7 7 gambling treatment programs.

Permits the Department to use up to \$100,000 for licensing of problem gambling treatment programs.

DETAIL: This is no change compared to the FY 2014 allocation.

7 8 (3) It is the intent of the general assembly that from the
7 9 moneys allocated in this paragraph "b", persons with a dual
7 10 diagnosis of substance-related disorder and gambling addiction
7 11 shall be given priority in treatment services.

Specifies that it is the intent of the General Assembly for individuals with a diagnosis of both substance abuse and gambling addiction to be given priority in treatment services from the funds appropriated to substance abuse and problem gambling.

7 12 c. Notwithstanding any provision of law to the contrary,
7 13 to standardize the availability, delivery, cost of delivery,
7 14 and accountability of problem gambling and substance-related
7 15 disorder treatment services statewide, the department shall
7 16 continue implementation of a process to create a system
7 17 for delivery of treatment services in accordance with the
7 18 requirements specified in 2008 Iowa Acts, chapter 1187, section
7 19 3, subsection 4. To ensure the system provides a continuum
7 20 of treatment services that best meets the needs of Iowans,
7 21 the problem gambling and substance-related disorder treatment
7 22 services in any area may be provided either by a single agency
7 23 or by separate agencies submitting a joint proposal.

Requires the DPH to implement a process to create a standardized system for delivery of treatment services. Requires the process to include the establishment of joint licensure for gambling and substance abuse treatment programs.

7 24 (1) The system for delivery of substance-related disorder
7 25 and problem gambling treatment shall include problem gambling
7 26 prevention.

Requires the system of delivery for substance abuse and problem gambling treatment to include problem gambling prevention.

7 27 (2) The system for delivery of substance-related disorder
7 28 and problem gambling treatment shall include substance-related
7 29 disorder prevention by July 1, 2015.

Requires the DPH to expand the system for delivery of substance abuse and problem gambling treatment and prevention to include substance abuse prevention by July 1, 2015.

7 30 (3) Of the funds allocated in paragraph "b", the department
7 31 may use up to ~~\$50,000~~ \$100,000 for administrative costs to
7 32 continue developing and implementing the process in accordance
7 33 with this paragraph "c".

Permits the DPH to use up to \$100,000 for administrative costs to continue the process of developing the system for delivery of substance abuse and problem gambling treatment and prevention programming.

DETAIL: This is no change compared to the FY 2014 allocation.

7 34 d. The requirement of section 123.53, subsection 5, is met
7 35 by the appropriations and allocations made in this 2014 Act for
7 36 purposes of substance-related disorder treatment and addictive
7 37 disorders for the fiscal year beginning July 1, 2014.

Specifies the requirements of [Iowa code section 123.53\(5\)](#) are met by the appropriations made in this Act.

7 38 e. The department of public health shall work with all
 7 39 other departments that fund substance-related disorder
 7 40 prevention and treatment services and all such departments
 7 41 shall, to the extent necessary, collectively meet the state
 7 42 maintenance of effort requirements for expenditures for
 7 43 substance-related disorder services as required under the
 8 1 federal substance-related disorder prevention and treatment
 8 2 block grant.

Requires the DPH to work with other State entities that provide funding for substance abuse treatment and prevention services to collectively meet the State Maintenance of Effort (MOE) requirements for the federal Substance Abuse Prevention and Treatment Block Grant.

8 3 f. The department of public health shall engage
 8 4 stakeholders to review reimbursement provisions applicable to
 8 5 substance-related disorder providers. The issues considered
 8 6 shall include but not be limited to the adequacy of the
 8 7 reimbursement provisions, whether it is appropriate to rebase
 8 8 reimbursement, equity of the reimbursement provisions as
 8 9 compared to the reimbursement methodologies used for providers
 8 10 of similar behavioral health services, and the effect of health
 8 11 coverage expansion through the Iowa health and wellness plan on
 8 12 such providers. The department shall report its findings and
 8 13 recommendations to the general assembly on or before December
 8 14 15, 2014.

Directs the DPH to review the reimbursement provisions for substance-related disorder providers and report the findings and recommendations to the General Assembly by December 15, 2014.

8 15 2. HEALTHY CHILDREN AND FAMILIES

8 16 For promoting the optimum health status for children,
 8 17 adolescents from birth through 21 years of age, and families,
 8 18 and for not more than the following full-time equivalent
 8 19 positions:

General Fund appropriation to Healthy Children and Families programs.

8 20	..... \$	1,826,780
8 21		4,046,602
8 22	..... FTEs	14.00
8 23		<u>12.00</u>

DETAIL: This is an increase of \$393,043 and a decrease of 2.00 FTE positions compared to estimated FY 2014. The General Fund changes include:

- An increase of \$43,043 for a donated dental services program for indigent elderly and disabled individuals.
- An increase of \$300,000 to fully implement current Iowa First Five Healthy Mental Development Initiative Program sites.
- An increase of \$50,000 to support the Iowa effort to address the study of children that experience adverse childhood experiences (ACEs).

8 24 a. Of the funds appropriated in this subsection, not
 8 25 more than ~~\$367,424~~ \$734,841 shall be used for the healthy
 8 26 opportunities for parents to experience success (HOPES)-healthy
 8 27 families Iowa (HFI) program established pursuant to section
 8 28 135.106. The funding shall be distributed to renew the grants
 8 29 that were provided to the grantees that operated the program
 8 30 during the fiscal year ending June 30, 2014.

Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) Program to \$734,841.

DETAIL: This is no change compared to the FY 2014 allocation. Requires funds to be distributed to the grantees that received funding in FY 2014.

8 31 b. In order to implement the legislative intent stated in

Implements legislative intent for [Iowa Code section 135.106](#), HOPES-

8 32 sections 135.106 and 256I.9, that priority for home visitation
 8 33 program funding be given to programs using evidence-based or
 8 34 promising models for home visitation, it is the intent of the
 8 35 general assembly to phase in the funding priority in accordance
 8 36 with 2012 Iowa Acts, chapter 1133, section 2, subsection 2,
 8 37 paragraph 0b.

HFI, and [Iowa Code section 256I.9](#), Early Childhood Iowa. Priority for Home Visitation Program funding is to be given to programs using evidence-based or promising models for home visitation.

8 38 c. Of the funds appropriated in this subsection, ~~\$663,944~~
 8 39 \$1,627,887 shall be used to continue the department's
 8 40 initiative to provide for adequate developmental surveillance
 8 41 and screening during a child's first five years statewide. The
 8 42 funds shall be used first to fully fund the current sites to
 8 43 ensure that the sites are fully operational, with the remaining
 9 1 funds to be used for expansion to additional sites. The full
 9 2 implementation and expansion shall include enhancing the scope
 9 3 of the program through collaboration with the child health
 9 4 specialty clinics to promote healthy child development through
 9 5 early identification and response to both biomedical and social
 9 6 determinants of healthy development; by developing child
 9 7 health metrics to inform practice, document long-term health
 9 8 impacts and savings, and provide for continuous improvement
 9 9 through training, education, and evaluation; and by providing
 9 10 for practitioner consultation particularly for children with
 9 11 behavioral conditions and needs. The department of public
 9 12 health shall also collaborate with the Iowa Medicaid enterprise
 9 13 and the child health specialty clinics to integrate the
 9 14 activities of the first five initiative into the establishment
 9 15 of patient-centered medical homes, community utilities,
 9 16 accountable care organizations, and other integrated care
 9 17 models developed to improve health quality and population
 9 18 health while reducing health care costs. To the maximum extent
 9 19 possible, funding allocated in this paragraph shall be utilized
 9 20 as matching funds for medical assistance program reimbursement.

Allocates \$1,627,887 for the Iowa First Five Healthy Mental Development Initiative Programs.

DETAIL: This is an increase of \$300,000 compared to the FY 2014 allocation for the full implementation of current First Five Program sites. The DPH, the Department of Human Services (DHS), and the Iowa Medicaid Enterprise (IME) are directed to develop a plan to secure matching Medicaid funding.

9 21 d. Of the funds appropriated in this subsection, ~~\$15,799~~
 9 22 \$74,640 shall be distributed to a statewide dental carrier to
 9 23 provide funds to continue the donated dental services program
 9 24 patterned after the projects developed by the lifeline network
 9 25 to provide dental services to indigent elderly and disabled
 9 26 individuals.

Allocates \$74,640 for a Donated Dental Services Program for Indigent Elderly and Disabled individuals.

DETAIL: This is an increase of \$43,043 compared to FY 2014.

9 27 e. Of the funds appropriated in this subsection, ~~\$55,998~~
 9 28 \$111,995 shall be used for childhood obesity prevention.

Allocates \$111,995 for childhood obesity programs.

DETAIL: This is no change compared to the FY 2014 allocation.

9 29 f. Of the funds appropriated in this subsection, ~~\$81,384~~
 9 30 \$162,768 shall be used to provide audiological services and

Allocates \$162,768 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.

9 31 hearing aids for children. The department may enter into a
9 32 contract to administer this paragraph.

DETAIL: This is no change compared to the FY 2014 allocation.

9 33 g. Of the funds appropriated in this subsection, ~~\$12,500~~
9 34 \$25,000 is transferred to the university of Iowa college of
9 35 dentistry for provision of primary dental services to children.
9 36 State funds shall be matched on a dollar-for-dollar basis.
9 37 The university of Iowa college of dentistry shall coordinate
9 38 efforts with the department of public health, bureau of
9 39 oral and health delivery systems, to provide dental care to
9 40 underserved populations throughout the state.

Transfers \$25,000 to the University of Iowa College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the University. The College is directed to coordinate efforts with the Department's Bureau of Oral Health to provide dental care to underserved populations throughout Iowa.

DETAIL: This is no change compared to the FY 2014 allocation.

9 41 h. Of the funds appropriated in this subsection, ~~\$25,000~~
9 42 \$50,000 shall be used to address youth suicide prevention.

Allocates \$50,000 for a youth suicide prevention program.

DETAIL: This is no change compared to the FY 2014 allocation.

9 43 i. The university of Iowa college of dentistry shall
10 1 develop and submit a proposal by December 15, 2014, to the
10 2 individuals identified in this Act for submission of reports
10 3 and to the chairpersons and ranking members of the joint
10 4 appropriations subcommittee on education to offer a residency
10 5 program in geriatric dentistry that prepares dentists with
10 6 the specific skills needed to treat geriatric patients and
10 7 provides incentives for the participants to remain in the
10 8 state to practice dentistry upon completion of the program.
10 9 The proposal shall include at a minimum, the curriculum to
10 10 be utilized, the number of residency positions to be made
10 11 available, the incentives for participants to practice
10 12 dentistry in the state upon completion of the residency, the
10 13 projected cost of the program, and any potential funding
10 14 sources.

Directs the University of Iowa College of Dentistry to create a proposal for a Geriatric Dentistry Residency Program that will include curriculum, number of residencies, cost, funding sources, and incentives for the participants to stay and practice in the State upon completion of the Program.

10 15 j. In preparation for the completion of the youth and
10 16 young adult suicide prevention program (Y-YASP) project
10 17 funded through the federal Garrett Lee Smith youth suicide
10 18 prevention grant awarded to the department of public health,
10 19 the department of public health and the department of education
10 20 shall submit recommendations by December 15, 2014, to the
10 21 governor and the general assembly regarding options for
10 22 continuing the foundation established by the project beyond the
10 23 project's completion.

Directs the DPH and the Department of Education (DE) to submit recommendations to establish a statewide suicide prevention and trauma coordinator position in the DE that will integrate suicide prevention and trauma-informed care model protocols into school districts based on the pending completion of the federally-funded Youth and Young Adult Suicide Prevention Program (Y-YASP) project. A report of recommendations is due to the General Assembly by December 15, 2014.

10 24 k. Of the funds appropriated in this subsection, \$50,000
10 25 shall be used to support the Iowa effort to address the survey
10 26 of children who experience adverse childhood experiences known
10 27 as ACEs.

Allocates \$50,000 to support the Iowa effort to address the study of children that experience adverse childhood experiences (ACEs).

DETAIL: This is a new allocation for FY 2015.

<p>10 28 3. CHRONIC CONDITIONS</p> <p>10 29 For serving individuals identified as having chronic</p> <p>10 30 conditions or special health care needs, and for not more than</p> <p>10 31 the following full-time equivalent positions:</p> <p>10 32 \$ 2,540,346</p> <p>10 33 5,155,692</p> <p>10 34 FTEs 6.00</p> <p>10 35 5.00</p> <p>10 36 a. Of the funds appropriated in this subsection, \$79,966</p> <p>10 37 <u>\$159,932</u> shall be used for grants to individual patients</p> <p>10 38 who have phenylketonuria (PKU) to assist with the costs of</p> <p>10 39 necessary special foods.</p> <p>10 40 b. Of the funds appropriated in this subsection, \$445,822</p> <p>10 41 <u>\$891,644</u> shall be used for the brain injury services program</p> <p>10 42 pursuant to section 135.22B, including for continuation of the</p> <p>10 43 contracts for resource facilitator services in accordance with</p> <p>11 1 section 135.22B, subsection 9, and to enhance brain injury</p> <p>11 2 training and recruitment of service providers on a statewide</p> <p>11 3 basis. Of the amount allocated in this paragraph, \$47,500</p> <p>11 4 <u>\$95,000</u> shall be used to fund one full-time equivalent position</p> <p>11 5 to serve as the state brain injury service <u>services</u> program</p> <p>11 6 manager.</p> <p>11 7 c. Of the funds appropriated in this subsection, \$273,994</p> <p>11 8 <u>\$547,982</u> shall be used as additional funding to leverage</p> <p>11 9 federal funding through the federal Ryan White Care Act, Tit.</p> <p>11 10 II, AIDS drug assistance program supplemental drug treatment</p> <p>11 11 grants.</p> <p>11 12 d. Of the funds appropriated in this subsection, \$49,912</p> <p>11 13 <u>\$149,823</u> shall be used for the public purpose of continuing</p> <p>11 14 to contract with an existing national-affiliated organization</p> <p>11 15 to provide education, client-centered programs, and client</p> <p>11 16 and family support for people living with epilepsy and their</p> <p>11 17 families. <u>The amount allocated in this paragraph in excess of</u></p> <p>11 18 <u>\$100,000 shall be matched dollar-for-dollar by the organization</u></p> <p>11 19 <u>specified.</u></p> <p>11 20 e. Of the funds appropriated in this subsection, \$392,557</p> <p>11 21 <u>\$785,114</u> shall be used for child health specialty clinics.</p>	<p>General Fund appropriation to Chronic Conditions programs.</p> <p>DETAIL: This is an increase of \$75,000 and a decrease of 1.00 FTE position compared to estimated FY 2014. The General Fund changes include:</p> <ul style="list-style-type: none"> • An increase of \$50,000 for epilepsy education and support. • An increase of \$25,000 for the administration of the Senate File 2360: Medical Cannabidiol Act. <p>Allocates \$159,932 for grants to individual patients with Phenylketonuria (PKU) to assist with necessary costs for special foods.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation. Click here to learn more about the allocation.</p> <p>Allocates \$891,644 for continuation of the two contracts in the Department's Brain Injury Services Program for facilitator services, training services, and provider recruitment.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p> <p>Allocates \$547,982 to the AIDS Drug Assistance Program (ADAP).</p> <p>DETAIL: This is no change compared to the FY 2014 allocation. Click here for more information about the Program.</p> <p>Allocates \$149,823 for epilepsy education and support.</p> <p>DETAIL: This is an increase of \$50,000 compared to the FY 2014 allocation. Directs funding in excess of \$100,000 to be matched dollar-for-dollar by the organization administering the epilepsy education and support.</p> <p>Allocates \$785,114 for Child Health Specialty Clinics.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p>
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<p>11 22 f. Of the funds appropriated in this subsection, 11 23 \$200,000 <u>\$400,000</u> shall be used by the regional autism 11 24 assistance program established pursuant to section 256.35, 11 25 and administered by the child health specialty clinic located 11 26 at the university of iowa hospitals and clinics. The funds 11 27 shall be used to enhance interagency collaboration and 11 28 coordination of educational, medical, and other human services 11 29 for persons with autism, their families, and providers of 11 30 services, including delivering regionalized services of care 11 31 coordination, family navigation, and integration of services 11 32 through the statewide system of regional child health specialty 11 33 clinics and fulfilling other requirements as specified in 11 34 chapter 225D, creating the autism support program, as enacted 11 35 in this Act. The university of iowa shall not receive funds 11 36 allocated under this paragraph for indirect costs associated 11 37 with the regional autism assistance program.</p>	<p>Allocates \$400,000 to be used by the Regional Autism Service Program (RASP) to create autism support programs administered by the Child Health Speciality Clinic located at the University of Iowa Hospitals and Clinics (UIHC).</p> <p>DETAIL: This is no change compared to the FY 2014 allocation. The University of Iowa (UI) is prohibited from receiving any funds for indirect costs associated with the allocation.</p>
<p>11 38 g. Of the funds appropriated in this subsection, \$285,497 11 39 <u>\$570,993</u> shall be used for the comprehensive cancer control 11 40 program to reduce the burden of cancer in iowa through 11 41 prevention, early detection, effective treatment, and ensuring 11 42 quality of life. Of the funds allocated in this lettered 11 43 paragraph, \$75,000 <u>\$150,000</u> shall be used to support a melanoma 12 1 research symposium, a melanoma biorepository and registry, 12 2 basic and translational melanoma research, and clinical trials.</p>	<p>Allocates \$570,993 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p>
<p>12 3 h. Of the funds appropriated in this subsection, \$63,225 12 4 <u>\$126,450</u> shall be used for cervical and colon cancer screening, 12 5 and \$250,000 <u>\$500,000</u> shall be used to enhance the capacity 12 6 of the cervical cancer screening program to include provision 12 7 of recommended prevention and early detection measures to a 12 8 broader range of low-income women.</p>	<p>Allocates \$126,450 for cervical and colon cancer screening and \$500,000 for cervical cancer screening for a total of \$626,450.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p>
<p>12 9 i. Of the funds appropriated in this subsection, \$263,348 12 10 <u>\$526,695</u> shall be used for the center for congenital and 12 11 inherited disorders.</p>	<p>Allocates \$526,695 for the Center for Congenital and Inherited Disorders central registry.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p>
<p>12 12 j. Of the funds appropriated in this subsection, \$64,706 12 13 <u>\$129,411</u> shall be used for the prescription drug donation 12 14 repository program created in chapter 135M.</p>	<p>Allocates \$129,411 for the Prescription Drug Donation Repository Program.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p>
<p>12 15 k. Of the funds appropriated in this subsection, \$107,632 12 16 <u>\$215,263</u> shall be used for the costs of the medical home system 12 17 advisory council established pursuant to section 135.159 12 18 including incorporation of the development and implementation</p>	<p>Allocates \$215,263 for the Medical Home System Advisory Council for the development and implementation of a prevention and chronic care management state initiative.</p>

12 19 of the prevention and chronic care management state initiative.

DETAIL: This is no change compared to the FY 2014 allocation.

12 20 I. Of the funds appropriated in this subsection, \$25,000
 12 21 shall be used for implementation of chapter 124D, the
 12 22 medical cannabidiol Act, or other provision authorizing the
 12 23 compassionate medical use of cannabidiol, if enacted by the
 12 24 2014 regular session of the eighty-fifth general assembly.
 12 25 If no such enactment occurs, the funding allocated by this
 12 26 lettered paragraph shall be transferred to the allocation made
 12 27 in this 2014 Act to implement reductions in the waiting lists
 12 28 of all medical assistance home and community-based services
 12 29 waivers to be used as specified in that allocation.

Allocates \$25,000 for the administration of [Senate File 2360](#): Medical Cannabidiol Act.

DETAIL: This is a new allocation for FY 2015.

12 30 4. COMMUNITY CAPACITY
 12 31 For strengthening the health care delivery system at the
 12 32 local level, and for not more than the following full-time
 12 33 equivalent positions:
 12 34 \$ 4,281,309
 12 35 8,737.910
 12 36 FTEs 48.25
 12 37 11.00

General Fund appropriation to Community Capacity programs.

DETAIL: This is an increase of \$137,793 and a decrease of 7.25 FTE positions compared to estimated FY 2014. The General Fund changes include:

- An increase of \$293 for the FIND Dental Education Loan Repayment Program.
- An increase of \$37,500 for the Direct Care Worker Advisory Council.
- An increase of \$100,000 for the Iowa Donor Registry.

12 38 a. Of the funds appropriated in this subsection, ~~\$49,707~~
 12 39 \$99,414 is allocated for continuation of the child vision
 12 40 screening program implemented through the university of Iowa
 12 41 hospitals and clinics in collaboration with early childhood
 12 42 Iowa areas. The program shall submit a report to the
 12 43 individuals identified in this Act for submission of reports
 13 1 regarding the use of funds allocated under this paragraph
 13 2 "a". The report shall include the objectives and results for
 13 3 the program year including the target population and how the
 13 4 funds allocated assisted the program in meeting the objectives;
 13 5 the number, age, and location within the state of individuals
 13 6 served; the type of services provided to the individuals
 13 7 served; the distribution of funds based on service provided;
 13 8 and the continuing needs of the program.

Allocates \$99,414 for the Iowa KidSight child vision screening program through the UIHC in collaboration with the Lions Club and Early Childhood Iowa areas.

DETAIL: This is no change compared to the FY 2014 allocation. Requires the Program to submit a report to the General Assembly outlining program objectives, target population and locations, services provided, and other details.

13 9 b. Of the funds appropriated in this subsection, ~~\$55,328~~
 13 10 \$110,656 is allocated for continuation of an initiative
 13 11 implemented at the university of Iowa and ~~\$49,952~~ \$99,904
 13 12 is allocated for continuation of an initiative at the state
 13 13 mental health institute at Cherokee to expand and improve the
 13 14 workforce engaged in mental health treatment and services.
 13 15 The initiatives shall receive input from the university of

Allocates \$110,656 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Allocates \$99,904 for a similar initiative at the Mental Health Institute (MHI) at Cherokee.

DETAIL: This is no change compared to the FY 2014 allocation.

13 16 Iowa, the department of human services, the department of
13 17 public health, and the mental health and disability services
13 18 commission to address the focus of the initiatives.

Requires the DPH to use \$1,164,628 for core public health functions, including home health care and public health nursing services.

13 19 c. Of the funds appropriated in this subsection, ~~\$582,314~~
13 20 \$1,164,628 shall be used for essential public health services
13 21 that promote healthy aging throughout the lifespan, contracted
13 22 through a formula for local boards of health, to enhance health
13 23 promotion and disease prevention services.

DETAIL: This is no change compared to the FY 2014 allocation.

13 24 d. Of the funds appropriated in this section, ~~\$49,643~~
13 25 \$99,286 shall be deposited in the governmental public health
13 26 system fund created in section 135A.8 to be used for the
13 27 purposes of the fund.

Allocates \$99,286 to the Governmental Public Health System Fund for activities related to the DPH modernization initiative.

DETAIL: This is no change compared to the FY 2014 allocation.

13 28 e. Of the funds appropriated in this subsection, ~~\$52,724~~
13 29 \$105,448 shall be used to continue to address the shortage of
13 30 mental health professionals in the state.

Allocates \$105,448 for the Mental Health Professional Shortage Area Program.

DETAIL: This is no change compared to the FY 2014 allocation.

13 31 f. Of the funds appropriated in this subsection, ~~\$25,000~~
13 32 \$50,000 shall be used for a grant to a statewide association
13 33 of psychologists that is affiliated with the American
13 34 psychological association to be used for continuation of a
13 35 program to rotate intern psychologists in placements in urban
13 36 and rural mental health professional shortage areas, as defined
13 37 in section 135.180.

Allocates \$50,000 for the Psychology Postdoctoral Internship Rotation Program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is no change compared to the FY 2014 allocation. Click [here](#) for more information about the Program.

13 38 g. Of the funds appropriated in this subsection, the
13 39 following amounts shall be allocated to the Iowa collaborative
13 40 safety net provider network established pursuant to section
13 41 135.153 to be used for the purposes designated. The following
13 42 amounts allocated under this lettered paragraph shall be
13 43 distributed to the specified provider and shall not be reduced
14 1 for administrative or other costs prior to distribution:

Provides allocations totaling \$1,724,819 to the Iowa Collaborative Safety Net Provider Network. Specifies that administrative costs related to the distribution of funding to the Safety Net Provider Network may not be taken out of the allocated funding.

14 2 (1) For distribution to the Iowa primary care association
14 3 for statewide coordination of the Iowa collaborative safety net
14 4 provider network:

Allocates \$145,785 to the Iowa Primary Care Association for coordination of the Iowa Collaborative Safety Net Provider Network.

14 5 \$ 72,893
14 6 145,785

DETAIL: This is no change compared to the FY 2014 allocation.

14 7 (2) For distribution to the Iowa primary care association
14 8 to be used to continue a training program for sexual assault
14 9 response team (SART) members, including representatives of
14 10 law enforcement, victim advocates, prosecutors, and certified
14 11 medical personnel:

Allocates \$50,000 to continue a grant Program in collaboration with Sexual Assault Response Team (SART) members to expand the response room model throughout Iowa.

DETAIL: This is no change compared to the FY 2014 allocation.

14 12	.....\$	25,000	
14 13		<u>50,000</u>	
14 14	(3) For distribution to federally qualified health centers		Allocates \$75,000 for distribution to Federally Qualified Health Centers
14 15	for necessary infrastructure, statewide coordination, provider		(FQHCs) for infrastructure, coordination, provider recruitment, service
14 16	recruitment, service delivery, and provision of assistance to		delivery, and assistance to patients in determining an appropriate
14 17	patients in securing a medical home inclusive of oral health		medical home.
14 18	care:		
14 19	.....\$	37,500	DETAIL: This is no change compared to the FY 2014 allocation.
14 20		<u>75,000</u>	
14 21	(4) For distribution to the local boards of health that		Allocates \$77,153 for local board of health pilot programs in three
14 22	provide direct services for pilot programs in three counties to		counties to assist patients in finding an appropriate medical home,
14 23	assist patients in securing a medical home inclusive of oral		including dental care.
14 24	health care:		
14 25	.....\$	38,577	DETAIL: This is no change compared to the FY 2014 allocation.
14 26		<u>77,153</u>	
14 27	(5) For distribution to maternal and child health centers		Allocates \$95,126 for three child and maternal health center pilot
14 28	for pilot programs in three service areas to assist patients in		programs to assist patients in finding an appropriate medical home,
14 29	securing a medical home inclusive of oral health care:		including dental care.
14 30	.....\$	47,563	DETAIL: This is no change compared to the FY 2014 allocation.
14 31		<u>95,126</u>	
14 32	(6) For distribution to free clinics for necessary		Allocates \$348,322 for free clinics to assist patients with finding an
14 33	infrastructure, statewide coordination, provider recruitment,		appropriate medical home.
14 34	service delivery, and provision of assistance to patients in		
14 35	securing a medical home inclusive of oral health care:		DETAIL: This is no change compared to the FY 2014 allocation.
14 36	.....\$	174,161	
14 37		<u>348,322</u>	
14 38	(7) For distribution to rural health clinics for necessary		Allocates \$141,544 for rural health clinics to assist patients in finding
14 39	infrastructure, statewide coordination, provider recruitment,		an appropriate medical home.
14 40	service delivery, and provision of assistance to patients in		
14 41	securing a medical home inclusive of oral health care:		DETAIL: This is no change compared to the FY 2014 allocation.
14 42	.....\$	70,772	
14 43		<u>141,544</u>	
15 1	(8) For continuation of the safety net provider patient		Allocates \$378,474 for the safety net provider patient access to
15 2	access to a specialty health care initiative as described in		specialty care initiative.
15 3	2007 Iowa Acts, chapter 218, section 109:		
15 4	.....\$	189,237	DETAIL: This is no change compared to the FY 2014 allocation.
15 5		<u>378,474</u>	
15 6	(9) For continuation of the pharmaceutical infrastructure		Allocates \$413,415 for the pharmaceutical infrastructure for safety net
15 7	for safety net providers as described in 2007 Iowa Acts,		providers.
15 8	chapter 218, section 108:		
15 9	.....\$	206,708	DETAIL: This is no change compared to the FY 2014 allocation.

<p>15 10 <u>413,415</u></p> <p>15 11 The Iowa collaborative safety net provider network may 15 12 continue to distribute funds allocated pursuant to this 15 13 lettered paragraph through existing contracts or renewal of 15 14 existing contracts.</p> <p>15 15 —The Iowa collaborative safety net provider network may 15 16 continue to distribute funds allocated pursuant to this 15 17 lettered paragraph through existing contracts or renewal of 15 18 existing contracts.</p> <p>15 19 h. Of the funds appropriated in this subsection, \$87,950 15 20 <u>\$213,400</u> shall be used for continuation of the work of the 15 21 direct care worker advisory council established pursuant to 15 22 2008 Iowa Acts, chapter 1188, section 69, in implementing the 15 23 recommendations in the final report submitted by the advisory 15 24 council to the governor and the general assembly in March 2012.</p> <p>15 25 i. (1) Of the funds appropriated in this subsection, 15 26 \$89,438<u>\$216,375</u> shall be used for allocation to an independent 15 27 statewide direct care worker organization under continuation 15 28 of the contract in effect during the fiscal year ending June 15 29 30, 2013 <u>2014</u>, with terms determined by the director of public 15 30 health relating to education, outreach, leadership development, 15 31 mentoring, and other initiatives intended to enhance the 15 32 recruitment and retention of direct care workers in health care 15 33 and long-term care settings.</p> <p>15 34 (2) Of the funds appropriated in this subsection, \$37,500 15 35 <u>\$75,000</u> shall be used to provide scholarships or other forms of 15 36 subsidization for direct care worker educational conferences, 15 37 training, or outreach activities.</p> <p>15 38 j. Of the funds appropriated in this subsection, the 15 39 department may use up to \$29,088 <u>\$58,175</u> for up to one 15 40 full-time equivalent position to administer the volunteer 15 41 health care provider program pursuant to section 135.24.</p> <p>15 42 k. Of the funds appropriated in this subsection, \$24,854 15 43 <u>\$50,000</u> shall be used for a matching dental education loan 16 1 repayment program to be allocated to a dental nonprofit health 16 2 service corporation to develop the criteria and implement the 16 3 loan repayment program.</p>	<p>Permits the Iowa Collaborative Safety Net Provider Network to distribute funds through existing contracts.</p> <p>Strikes language that allows the Iowa Collaborative Safety Net Provider Network to distribute funds through existing contracts.</p> <p>Allocates \$213,400 for the Direct Care Worker Advisory Council.</p> <p>DETAIL: This is an increase of \$37,500 compared to the FY 2014 allocation for the continuation of current duties and to provide leadership for full implementation of the “Prepare to Care” curriculum, testing of advanced training courses, development of additional specialty courses, conduct instructor audits, and review exam data.</p> <p>Allocates \$216,375 for the Direct Care Worker Association.</p> <p>DETAIL: This is an increase of \$37,500 compared to the FY 2014 allocation for the continuation of current duties and to expand education and training opportunities, expand mentoring programs, expand public education, and develop recruitment tools.</p> <p>Allocates \$75,000 for scholarships for direct care worker educational conferences, training, or outreach activities.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p> <p>Permits the Department to utilize up to \$58,175 and 1.00 FTE position for administration of the Voluntary Health Care Provider Program.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p> <p>Allocates \$50,000 for the FIND Dental Education Loan Repayment Program.</p> <p>DETAIL: This is an increase of \$293 compared to the FY 2014 allocation. Click here for more information on the Program.</p>
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16 4 l. Of the funds appropriated in this subsection, ~~\$52,912~~
 16 5 \$105,823 is transferred to the college student aid commission
 16 6 for deposit in the rural Iowa primary care trust fund created
 16 7 in section 261.113 to be used for the purposes of the fund.

16 8 m. Of the funds appropriated in this subsection, ~~\$75,000~~
 16 9 \$250,000 shall be used for the purposes of the Iowa donor
 16 10 registry as specified in section 142C.18.

16 11 n. Of the funds appropriated in this subsection, ~~\$50,000~~
 16 12 \$100,000 shall be used for continuation of a grant to a
 16 13 nationally affiliated volunteer eye organization that has an
 16 14 established program for children and adults and that is solely
 16 15 dedicated to preserving sight and preventing blindness through
 16 16 education, nationally certified vision screening and training,
 16 17 and community and patient service programs. The organization
 16 18 shall submit a report to the individuals identified in this
 16 19 Act for submission of reports regarding the use of funds
 16 20 allocated under this paragraph "n". The report shall include
 16 21 the objectives and results for the program year including
 16 22 the target population and how the funds allocated assisted
 16 23 the program in meeting the objectives; the number, age, and
 16 24 location within the state of individuals served; the type of
 16 25 services provided to the individuals served; the distribution
 16 26 of funds based on services provided; and the continuing needs
 16 27 of the program.

16 28 o. Of the funds appropriated in this subsection, ~~\$12,500~~
 16 29 \$25,000 shall be used for the ~~establishment~~ continuation of a
 16 30 wellness council under the direction of the director of public
 16 31 health to increase support for wellness activities in the
 16 32 state.

16 33 p. (1) Of the funds appropriated in this section, ~~\$579,075~~
 16 34 \$1,158,150 is allocated to the Iowa collaborative safety net
 16 35 provider network established pursuant to section 135.153 to
 16 36 be used for the continued development and implementation of a
 16 37 statewide regionally based network to provide an integrated
 16 38 approach to health care delivery through care coordination
 16 39 that supports primary care providers and links patients with
 16 40 community resources necessary to empower patients in addressing

Transfers \$105,823 to the College Student Aid Commission for deposit in the Rural Iowa Primary Care Loan Repayment Program and Trust Fund Act (PRIMECARRE Trust Fund) to implement a Program to repay education loans of primary health care clinical services located in rural, federally-designated health professional shortage areas.

DETAIL: This is no change compared to the FY 2014 allocation.

Allocates \$250,000 to the Iowa Donor Registry.

DETAIL: This is an increase of \$100,000 compared to the FY 2014 allocation for vital records database updates and out-of-pocket expenses incurred by donors.

Allocates \$100,000 to Prevent Blindness Iowa for a vision screening and training program.

DETAIL: This is no change compared to the FY 2014 allocation. Requires the Program to submit a report outlining program objectives, target population and locations, services provided, and other details.

Allocates \$25,000 for a Wellness Council to increase support for wellness activities.

DETAIL: This is no change compared to the FY 2014 allocation. Click [here](#) for more information on the Council.

Allocates \$1,158,150 to the Iowa Collaborative Safety Net Provider Network to develop and implement a Statewide regionally-based network to provide integrated health care delivery for patients addressing biomedical and social determinants of health. The Collaborative is required to work with DHS and report the progress by December 31, 2014.

DETAIL: This is no change compared to the FY 2014 allocation.

16 41 biomedical and social determinants of health to improve health
 16 42 outcomes. The Iowa collaborative safety net provider network
 16 43 shall work in conjunction with the department of human services
 17 1 to align the integrated network with the health care delivery
 17 2 system model developed under the state innovation models
 17 3 initiative grant. The Iowa collaborative safety net provider
 17 4 network shall submit a progress report to the individuals
 17 5 designated in this Act for submission of reports by December
 17 6 31, 2014, including progress in developing and implementing the
 17 7 network, how the funds were distributed and used in developing
 17 8 and implementing the network, and the remaining needs in
 17 9 developing and implementing the network.

~~17 10 (2) The department of human services shall work with the
 17 11 Iowa collaborative safety net provider network and the Iowa
 17 12 primary care association to develop a long-term sustainability
 17 13 plan for the statewide regionally based network to provide
 17 14 the integrated approach to health care delivery as described
 17 15 in this lettered paragraph. The department shall pursue any
 17 16 appropriate payment mechanisms available such as a Medicaid
 17 17 program state plan amendment, Medicaid program waiver, state
 17 18 innovation model funding, or other funding through the centers
 17 19 for Medicare and Medicaid services of the United States
 17 20 department of health and human services to provide options
 17 21 for long-term sustainability by incorporating funding of the
 17 22 network into any such appropriate payment mechanism.~~

VETOED

Directs the DHS, the Iowa Collaborative Safety Next Provider Network, and the Iowa Primary Care Association to develop a long-term sustainability plan for the statewide regionally based network to provide an integrated health care delivery approach.

VETOED: The Governor vetoed this paragraph and stated it was duplicative of the DHS's continued efforts to work with stakeholders and study methods to modernize the Medicaid system.

17 23 q. Of the funds appropriated in this subsection, ~~\$1,000,000~~
 17 24 \$2,000,000 shall be deposited in the medical residency training
 17 25 account created in section 135.175, subsection 5, paragraph
 17 26 "a", and is appropriated from the account to the department
 17 27 of public health to be used for the purposes of the medical
 17 28 residency training state matching grants program as specified
 17 29 in section 135.176. ~~However, notwithstanding any provision to~~
 17 30 the contrary in section 135.176, priority in the awarding of
 17 31 grants shall be given to sponsors that propose preference in
 17 32 the use of the grant funds for psychiatric residency positions
 17 33 and family practice residency positions.

Allocates \$2,000,000 for a Medical Residency Training Program. Specifies that grants for expansion of or new medical residency positions, psychiatric residency positions, and family practice positions have priority within the Program.

DETAIL: This is no change compared to the FY 2014 allocation.

17 34 r. Of the funds appropriated in this section, ~~\$25,000~~
 17 35 \$50,000 shall be distributed to a statewide nonprofit
 17 36 organization to be used for the public purpose of supporting
 17 37 a partnership between medical providers and parents through
 17 38 community health centers to promote reading and encourage
 17 39 literacy skills so children enter school prepared for success
 17 40 in reading.

Allocates \$50,000 for a Program entitled "Reach Out and Read" that supports partnerships between medical providers and parents through community health centers to promote reading and encourage literacy skills for children entering school.

DETAIL: This is no change compared to the FY 2014 allocation.

17 41 5. HEALTHY AGING

General Fund appropriation to Healthy Aging programs.

17 42 To provide public health services that reduce risks and
 17 43 invest in promoting and protecting good health over the
 18 1 course of a lifetime with a priority given to older lowans and
 18 2 vulnerable populations:
 18 3 \$ 3,648,574
 18 4 7,297,142

DETAIL: This is no change compared to the FY 2014 allocation.

18 5 6. ENVIRONMENTAL HAZARDS
 18 6 For reducing the public's exposure to hazards in the
 18 7 environment, primarily chemical hazards, and for not more than
 18 8 the following full-time equivalent positions:
 18 9 \$ 401,935
 18 10 803,870
 18 11 FTEs 4.00
 18 12 Of the funds appropriated in this subsection, ~~\$268,875~~
 18 13 \$537,750 shall be used for childhood lead poisoning provisions.

General Fund appropriation to Environmental Hazard programs.

DETAIL: This is no change compared to estimated FY 2014.

18 14 7. INFECTIOUS DISEASES
 18 15 For reducing the incidence and prevalence of communicable
 18 16 diseases, and for not more than the following full-time
 18 17 equivalent positions:
 18 18 \$ 667,578
 18 19 1,335,155
 18 20 FTEs 4.00

General Fund appropriation to Infectious Disease programs.

DETAIL: This is no change compared to estimated FY 2014.

18 21 8. PUBLIC PROTECTION
 18 22 For protecting the health and safety of the public through
 18 23 establishing standards and enforcing regulations, and for not
 18 24 more than the following full-time equivalent positions:
 18 25 \$ 1,639,386
 18 26 3,287,127
 18 27 FTEs 131.00

General Fund appropriation to Public Protection programs.

DETAIL: This is a net increase of \$8,356 and a decrease of 0.2 FTE position compared to estimated FY 2014. The General Fund changes include:

- A decrease of \$28,644 due to the Governor's veto of the Emergency Medical Services (EMS) task force allocation in SF 446 (FY 2014 Health and Human Services Appropriations Act).
- A decrease of \$28,000 due to one-time funding in FY 2014 for transitioning the licensing of orthotists, prosthetists, and pedorthists to a fee-supported model.
- An increase of \$65,000 for EMS software maintenance.

18 28 a. Of the funds appropriated in this subsection, not more
 18 29 than ~~\$227,350~~ \$454,700 shall be credited to the emergency
 18 30 medical services fund created in section 135.25. Moneys in
 18 31 the emergency medical services fund are appropriated to the
 18 32 department to be used for the purposes of the fund.

Allocates up to \$454,700 for the EMS Fund.

DETAIL: This is no change compared to the FY 2014 allocation.

18 33 b. Of the funds appropriated in this subsection, ~~\$101,516~~
 18 34 \$203,032 shall be used for sexual violence prevention
 18 35 programming through a statewide organization representing

Allocates \$203,032 to provide program funding for sexual violence prevention.

18 36 programs serving victims of sexual violence through the
 18 37 department's sexual violence prevention program. The amount
 18 38 allocated in this lettered paragraph shall not be used to
 18 39 supplant funding administered for other sexual violence
 18 40 prevention or victims assistance programs.

DETAIL: This is no change compared to the FY 2014 allocation.

18 41 c. Of the funds appropriated in this subsection, ~~\$299,376~~
 18 42 \$598,751 shall be used for the state poison control center.
 18 43 At such time as the department of human services receives
 19 1 approval from the centers for Medicare and Medicaid services
 19 2 of the United States department of health and human services
 19 3 to implement a new health services initiative under the
 19 4 federal Children's Health Insurance Program Reauthorization
 19 5 Act of 2009, Pub.L. No.111-3, to provide funding for the
 19 6 state poison control center as directed in this 2014 Act,
 19 7 and notifies the department of public health, the department
 19 8 of public health shall transfer from the allocation made in
 19 9 this paragraph "c", an amount sufficient to provide the state
 19 10 matching funds necessary to draw down the maximum federal
 19 11 matching funds available for that purpose.

Allocates up to \$598,751 for the State Poison Control Center.

DETAIL: This is no change compared to the FY 2014 allocation.
 Instructs the DHS to implement a new health services initiative under
 the Children's Health Insurance Program (CHIP) to provide funding for
 the Center. Allows the Center to transfer as much funding as needed
 for the purpose of receiving matching federal funds.
 Click [here](#) for more information about the Center.

19 12 9. RESOURCE MANAGEMENT
 19 13 For establishing and sustaining the overall ability of the
 19 14 department to deliver services to the public, and for not more
 19 15 than the following full-time equivalent positions:
 19 16 \$ 402,027
 19 17 855.072
 19 18 FTEs 5.00
 19 19 4.00

General Fund appropriation for Resource Management activities.

DETAIL: This is no change in funding and a decrease of 1.0 FTE position compared to the estimated FY 2014 appropriation.

19 20 The university of Iowa hospitals and clinics under the
 19 21 control of the state board of regents shall not receive
 19 22 indirect costs from the funds appropriated in this section.
 19 23 The university of Iowa hospitals and clinics billings to the
 19 24 department shall be on at least a quarterly basis.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the Department. Requires the UIHC to submit billings to the DPH on a quarterly basis each year.

19 25 DIVISION IV
 19 26 VETERANS

19 27 Sec. 4. 2013 Iowa Acts, chapter 138, section 134, subsection
 19 28 1, is amended to read as follows:
 19 29 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 19 30 For salaries, support, maintenance, and miscellaneous
 19 31 purposes, and for not more than the following full-time
 19 32 equivalent positions:
 19 33 \$ 546,754
 19 34 1,095,951

General Fund appropriation to the Department of Veteran Affairs.

DETAIL: This is no change compared to estimated FY 2014.

19 35 FTEs 13.00

19 36 IOWA VETERANS HOME

19 37 Sec. 5. 2013 Iowa Acts, chapter 138, section 134, subsection
19 38 2, unnumbered paragraph 1, is amended to read as follows:
19 39 For salaries, support, maintenance, and miscellaneous
19 40 purposes:
19 41 \$ 3,762,857
19 42 7,594,996

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is no change compared to estimated FY 2014.

~~19 43 Sec. 6. 2013 Iowa Acts, chapter 138, section 134, subsection
20 1 2, is amended by adding the following new paragraph:
20 2 NEW PARAGRAPH e. The Iowa veterans home expenditure report
20 3 shall be submitted monthly to the legislative services agency.~~

VETOED

Requires the Veterans Home to submit a monthly expenditure report to the Legislative Services Agency (LSA).

VETOED: The Governor vetoed this paragraph and stated that it creates a redundant and overly burdensome mandate.

20 4 Sec. 7. 2013 Iowa Acts, chapter 138, section 134, subsection
20 5 3, is amended to read as follows:

20 6 3. HOME OWNERSHIP ASSISTANCE PROGRAM
20 7 For transfer to the Iowa finance authority for the
20 8 continuation of the home ownership assistance program for
20 9 persons who are or were eligible members of the armed forces of
20 10 the United States, pursuant to section 16.54:
20 11 \$ 800,000
20 12 2,500,000

General Fund appropriation for the Home Ownership Assistance Program for military members.

DETAIL: This is an increase of \$900,000 compared to estimated FY 2014. These funds are transferred to the Iowa Finance Authority for the continuation of services in the Home Ownership Assistance Program.

20 13 Sec. 8. 2013 Iowa Acts, chapter 138, section 135, is amended
20 14 to read as follows:
20 15 SEC. 135. LIMITATION OF COUNTY COMMISSIONS OF VETERAN
20 16 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the
20 17 standing appropriation in the following designated section for
20 18 the fiscal year beginning July 1, 2014, and ending June 30,
20 19 2015, the amounts amount appropriated from the general fund of
20 20 the state pursuant to that section for the following designated
20 21 purposes shall not exceed the following amount:
20 22 For the county commissions of veteran affairs fund under
20 23 section 35A.16:
20 24 \$ 495,000
20 25 990,000

General Fund appropriation for the County Commissions of Veterans Affairs Fund.

DETAIL: This is no change compared to estimated FY 2014.

20 26 DIVISION V
20 27 DEPARTMENT OF HUMAN SERVICES

20 28 Sec. 9. 2013 Iowa Acts, chapter 138, section 136, is amended
20 29 to read as follows:

TANF Block Grant Fund appropriations for FY 2015.

20 30 SEC. 136. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 20 31 GRANT. There is appropriated from the fund created in section
 20 32 8.41 to the department of human services for the fiscal year
 20 33 beginning July 1, 2014, and ending June 30, 2015, from moneys
 20 34 received under the federal temporary assistance for needy
 20 35 families (TANF) block grant pursuant to the federal Personal
 20 36 Responsibility and Work Opportunity Reconciliation Act of 1996,
 20 37 Pub.L.No.104-193, and successor legislation, the following
 20 38 amounts, or so much thereof as is necessary, to be used for the
 20 39 purposes designated:

20 40 1. To be credited to the family investment program account
 20 41 and used for assistance under the family investment program
 20 42 under chapter 239B:
 20 43 \$ 9,058,474
 21 1 9,879,488

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's federal grant remains the same at \$131,524,959 per year.

TANF FY 2015 Block Grant appropriation for the FIP Account.

DETAIL: This is a decrease of \$8,237,460 compared to estimated FY 2014. The decrease is due to a declining caseload and a shift in Program funding to the General Fund to meet MOE requirements.

21 2 2. To be credited to the family investment program account
 21 3 and used for the job opportunities and basic skills (JOBS)
 21 4 program and implementing family investment agreements in
 21 5 accordance with chapter 239B:
 21 6 \$ 5,933,220
 21 7 11,091,911

TANF FY 2015 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$774,528 compared to estimated FY 2014. The decrease is due to a declining caseload and a shift in Program funding to the General Fund to meet MOE requirements.

21 8 3. To be used for the family development and
 21 9 self-sufficiency grant program in accordance with section
 21 10 216A.107:
 21 11 \$ 1,449,490
 21 12 2,898,980

TANF FY 2015 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.

DETAIL: This is no change compared to estimated FY 2014.

21 13 Notwithstanding section 8.33, moneys appropriated in this
 21 14 subsection that remain unencumbered or unobligated at the close
 21 15 of the fiscal year shall not revert but shall remain available
 21 16 for expenditure for the purposes designated until the close of
 21 17 the succeeding fiscal year. However, unless such moneys are
 21 18 encumbered or obligated on or before September 30, 2015, the
 21 19 moneys shall revert.

Requires nonreversion of funds allocated for the FaDSS Grant Program.

21 20 4. For field operations:
 21 21 \$ 15,648,116
 21 22 31,296,232

TANF FY 2015 Block Grant appropriation for Field Operations.

DETAIL: This is no change compared to estimated FY 2014.

21 23 5. For general administration:
 21 24 \$ 1,872,000
 21 25 3,744,000

TANF FY 2015 Block Grant appropriation for General Administration.

DETAIL: This is no change compared to estimated FY 2014.

21 26	6. For state child care assistance:		TANF FY 2015 Block Grant appropriation for Child Care Assistance.
21 27		\$ 12,866,344	
21 28		<u>35,047,110</u>	DETAIL: This is an increase of \$9,314,423 compared to estimated FY 2014.
21 29	<u>a.—The Of the funds appropriated in this subsection are,</u>		
21 30	<u>\$26,347,110 is transferred to the child care and development</u>		Requires the DHS to transfer \$26,347,110 to the Child Care and
21 31	<u>block grant appropriation made by the Eighty-fifth General</u>		Development Block Grant and to use \$200,000 for training of registered
21 32	<u>Assembly, 2013 Session, in 2013 Iowa Acts, chapter 136, section</u>		child care home providers. Permits the DHS to contract with colleges
21 33	<u>14 for the federal fiscal year beginning October 1, 2014, and</u>		or child care resource and referral centers and specifies requirements
21 34	<u>ending September 30, 2015. Of this amount, \$100,000 \$200,000</u>		for funding the grants and the application form for the Grant. Caps
21 35	<u>shall be used for provision of educational opportunities to</u>		contractor's administrative costs at 5.00%.
21 36	<u>registered child care home providers in order to improve</u>		
21 37	<u>services and programs offered by this category of providers</u>		
21 38	<u>and to increase the number of providers. The department may</u>		
21 39	<u>contract with institutions of higher education or child care</u>		
21 40	<u>resource and referral centers to provide the educational</u>		
21 41	<u>opportunities. Allowable administrative costs under the</u>		
21 42	<u>contracts shall not exceed 5 percent. The application for a</u>		
21 43	<u>grant shall not exceed two pages in length.</u>		
22 1	<u>b. Any funds appropriated in this subsection remaining</u>		
22 2	<u>unallocated shall be used for state child care assistance</u>		Specifies that approximately \$8,600,000 will be used for Child Care
22 3	<u>payments for individuals enrolled in the family investment</u>		Assistance for individuals enrolled in the FIP Program who are
22 4	<u>program who are employed.</u>		employed.
22 5	7. For distribution to counties and regions through the		TANF FY 2015 Block Grant appropriation for Mental Health and
22 6	property tax relief fund for mental health and disability		Developmental Disabilities Community Services.
22 7	services as provided in an appropriation made for this purpose:		
22 8		\$ 2,447,026	DETAIL: This is no change compared to estimated FY 2014.
22 9		<u>4,894,052</u>	
22 10	8. For child and family services:		TANF FY 2015 Block Grant appropriation for Child and Family
22 11		\$ 16,042,215	Services.
22 12		<u>32,084,430</u>	DETAIL: This is no change compared to estimated FY 2014.
22 13	9. For child abuse prevention grants:		TANF FY 2015 Block Grant appropriation for Child Abuse Prevention
22 14		\$ 62,500	Grants.
22 15		<u>125,000</u>	DETAIL: This is no change compared to estimated FY 2014.
22 16	10. For pregnancy prevention grants on the condition that		TANF FY 2015 Block Grant appropriation for pregnancy prevention
22 17	family planning services are funded:		grants on the condition that family planning services are funded.
22 18		\$ 965,034	
22 19		<u>1,930,067</u>	DETAIL: This is no change compared to estimated FY 2014.

22 20 Pregnancy prevention grants shall be awarded to programs
 22 21 in existence on or before July 1, 2014, if the programs have
 22 22 demonstrated positive outcomes. Grants shall be awarded to
 22 23 pregnancy prevention programs which are developed after July
 22 24 1, 2014, if the programs are based on existing models that
 22 25 have demonstrated positive outcomes. Grants shall comply with
 22 26 the requirements provided in 1997 Iowa Acts, chapter 208,
 22 27 section 14, subsections 1 and 2, including the requirement that
 22 28 grant programs must emphasize sexual abstinence. Priority in
 22 29 the awarding of grants shall be given to programs that serve
 22 30 areas of the state which demonstrate the highest percentage of
 22 31 unplanned pregnancies of females of childbearing age within the
 22 32 geographic area to be served by the grant.

Requires the Department to award pregnancy prevention grants that are based on existing models and to programs that have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of Iowa that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

22 33 11. For technology needs and other resources necessary
 22 34 to meet federal welfare reform reporting, tracking, and case
 22 35 management requirements:
 22 36 \$ 518,593
 22 37 1,037,186

TANF FY 2015 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to estimated FY 2014.

22 38 ~~—The department shall transfer TANF block grant funding~~
 22 39 ~~appropriated and allocated in this subsection to the child care~~
 22 40 ~~and development block grant appropriation in accordance with~~
 22 41 ~~federal law as necessary to comply with the provisions of this~~
 22 42 ~~subsection.~~

Strikes obsolete transfer language.

22 43 12. For the family investment program share of the costs to
 23 1 continue to develop and maintain a new, integrated eligibility
 23 2 determination system:
 23 3 \$ 2,525,226
 23 4 6,549,549

TANF FY 2015 Block Grant appropriation to the DHS to implement the new FIP eligibility system.

DETAIL: This is an increase of \$1,499,098 compared to estimated FY 2014.

23 5 13. a. Notwithstanding any provision to the contrary,
 23 6 including but not limited to requirements in section 8.41 or
 23 7 provisions in 2013 or 2014 Iowa Acts regarding the receipt and
 23 8 appropriation of federal block grants, federal funds from the
 23 9 temporary assistance for needy families block grant received
 23 10 by the state not otherwise appropriated in this section and
 23 11 remaining available for the fiscal year beginning July 1, 2014,
 23 12 are appropriated to the department of human services to the
 23 13 extent as may be necessary to be used in the following priority
 23 14 order:the family investment program, for state child care
 23 15 assistance program payments for individuals enrolled in the
 23 16 family investment program who are employed, and for the family
 23 17 investment program share of costs to develop and maintain a
 23 18 new, integrated eligibility determination system. The federal

Allows the DHS to carryforward TANF funds.

DETAIL: Funds carried forward may be used for FIP and Child Care Assistance.

23 19 funds appropriated in this paragraph "a" shall be expended only
 23 20 after all other funds appropriated in subsection 1 for the
 23 21 assistance under the family investment program, in subsection 6
 23 22 for child care assistance, or in subsection 12 for the family
 23 23 investment program share of the costs to continue to develop
 23 24 and maintain a new, integrated eligibility determination
 23 25 system, as applicable, have been expended.

23 26 b. The department shall, on a quarterly basis, advise the
 23 27 legislative services agency and department of management of
 23 28 the amount of funds appropriated in this subsection that was
 23 29 expended in the prior quarter.

23 30 14. Of the amounts appropriated in this section, ~~\$6,481,004~~
 23 31 \$12,962,008 for the fiscal year beginning July 1, 2014, is
 23 32 transferred to the appropriation of the federal social services
 23 33 block grant made to the department of human services for that
 23 34 fiscal year.

23 35 15. For continuation of the program providing categorical
 23 36 eligibility for the food assistance program as specified for
 23 37 the program in the section of this division of this 2014 Act
 23 38 relating to the family investment program account:

23 39	\$ 12,500
23 40	<u>25,000</u>

23 41 16. The department may transfer funds allocated in this
 23 42 section to the appropriations made in this division of this Act
 23 43 for the same fiscal year for general administration and field
 24 1 operations for resources necessary to implement and operate the
 24 2 services referred to in this section and those funded in the
 24 3 appropriation made in this division of this Act for the same
 24 4 fiscal year for the family investment program from the general
 24 5 fund of the state.

24 6 Sec. 10. 2013 Iowa Acts, chapter 138, section 137, is
 24 7 amended to read as follows:
 24 8 SEC. 137. FAMILY INVESTMENT PROGRAM ACCOUNT.

24 9 1. Moneys credited to the family investment program (FIP)
 24 10 account for the fiscal year beginning July 1, 2014, and
 24 11 ending June 30, 2015, shall be used to provide assistance in
 24 12 accordance with chapter 239B.

24 13 2. The department may use a portion of the moneys credited
 24 14 to the FIP account under this section as necessary for
 24 15 salaries, support, maintenance, and miscellaneous purposes.

Requires the DHS to submit quarterly reports to the LSA and the Department of Management (DOM) regarding expenditures in this Section.

Requires \$12,962,008 of the federal TANF funds appropriated in this Section to be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to estimated FY 2014.

TANF FY 2015 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is no change compared to estimated FY 2014.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

Requires funds credited to the FIP Account for FY 2015 to be used as specified.

Permits the DHS to use FIP funds for various administrative purposes.

24 16 3. The department may transfer funds allocated in this
 24 17 section to the appropriations made in this division of this Act
 24 18 for the same fiscal year for general administration and field
 24 19 operations for resources necessary to implement and operate the
 24 20 services referred to in this section and those funded in the
 24 21 appropriation made in this division of this Act for the same
 24 22 fiscal year for the family investment program from the general
 24 23 fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this Section.

24 24 4. Moneys appropriated in this division of this Act and
 24 25 credited to the FIP account for the fiscal year beginning July
 24 26 1, 2014, and ending June 30, 2015, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

24 27 a. To be retained by the department of human services to
 24 28 be used for coordinating with the department of human rights
 24 29 to more effectively serve participants in FIP and other shared
 24 30 clients and to meet federal reporting requirements under the
 24 31 federal temporary assistance for needy families block grant:
 24 32\$ 40,000
 24 33 20,000

Allocates \$20,000 to the DHS to be used for administrative services.

DETAIL: This is no change compared to estimated FY 2014.

24 34 b. To the department of human rights for staffing,
 24 35 administration, and implementation of the family development
 24 36 and self-sufficiency grant program in accordance with section
 24 37 216A.107:
 24 38\$ 3,021,417
 24 39 6,192,834

Allocates \$6,192,834 of the FY 2015 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

DETAIL: This is an increase of \$150,000 compared to estimated FY 2014.

24 40 (1) Of the funds allocated for the family development and
 24 41 self-sufficiency grant program in this lettered paragraph,
 24 42 not more than 5 percent of the funds shall be used for the
 24 43 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation be spent on administration of FaDSS Program grants.

25 1 (2) The department of human rights may continue to implement
 25 2 the family development and self-sufficiency grant program
 25 3 statewide during fiscal year 2014-2015.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2015.

25 4 c. For the diversion subaccount of the FIP account:
 25 5\$ 849,200
 25 6 815,000

Allocates \$815,000 of FY 2015 TANF funds for the FIP Diversion Subaccount.

DETAIL: This is a decrease of \$883,400 compared to estimated FY 2014.

25 7 A portion of the moneys allocated for the subaccount may
 25 8 be used for field operations, salaries, data management
 25 9 system development, and implementation costs and support
 25 10 deemed necessary by the director of human services in order to
 25 11 administer the FIP diversion program. To the extent moneys
 25 12 allocated in this lettered paragraph are not deemed by the
 25 13 department to be necessary to support diversion activities,
 25 14 such moneys may be used for other efforts intended to increase

25 15 engagement by family investment program participants in work,
 25 16 education, or training activities.

25 17 d. For the food assistance employment and training program:
 25 18\$ 33,294
 25 19 66,588

Allocates \$66,588 of FY 2015 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: This is no change compared to estimated FY 2014.

25 20 (1) The department shall apply the federal supplemental
 25 21 nutrition assistance program (SNAP) employment and training
 25 22 state plan in order to maximize to the fullest extent permitted
 25 23 by federal law the use of the 50 percent federal reimbursement
 25 24 provisions for the claiming of allowable federal reimbursement
 25 25 funds from the United States department of agriculture
 25 26 pursuant to the federal SNAP employment and training program
 25 27 for providing education, employment, and training services
 25 28 for eligible food assistance program participants, including
 25 29 but not limited to related dependent care and transportation
 25 30 expenses.

Requires the Department to amend the Food Stamp Employment and Training State Plan to maximize federal matching funds received.

25 31 (2) The department shall continue the categorical federal
 25 32 food assistance program eligibility at 160 percent of the
 25 33 federal poverty level and continue to eliminate the asset test
 25 34 from eligibility requirements, consistent with federal food
 25 35 assistance program requirements. The department shall include
 25 36 as many food assistance households as is allowed by federal
 25 37 law. The eligibility provisions shall conform to all federal
 25 38 requirements including requirements addressing individuals who
 25 39 are incarcerated or otherwise ineligible.

Requires the DHS to continue Food Assistance Program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements including requirements addressing individuals that are incarcerated.

25 40 e. For the JOBS program:
 25 41\$ 9,845,408
 25 42 18,494,131

Permits the DHS to allocate \$18,494,131 of the FY 2015 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$1,196,685 compared to estimated FY 2014 due to declining caseloads.

25 43 5. Of the child support collections assigned under FIP,
 26 1 an amount equal to the federal share of support collections
 26 2 shall be credited to the child support recovery appropriation
 26 3 made in this division of this Act. Of the remainder of the
 26 4 assigned child support collections received by the child
 26 5 support recovery unit, a portion shall be credited to the FIP
 26 6 account, a portion may be used to increase recoveries, and a
 26 7 portion may be used to sustain cash flow in the child support
 26 8 payments account. If as a consequence of the appropriations
 26 9 and allocations made in this section the resulting amounts
 26 10 are insufficient to sustain cash assistance payments and meet

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP Account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.

26 11 federal maintenance of effort requirements, the department
 26 12 shall seek supplemental funding. If child support collections
 26 13 assigned under FIP are greater than estimated or are otherwise
 26 14 determined not to be required for maintenance of effort, the
 26 15 state share of either amount may be transferred to or retained
 26 16 in the child support payment account.

Permits the DHS to adopt emergency administrative rules for the FIP, the Food Stamp Program, and the Medical Assistance (Medicaid) Program.

26 17 6. The department may adopt emergency rules for the family
 26 18 investment, JOBS, food assistance, and medical assistance
 26 19 programs if necessary to comply with federal requirements.

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs.

26 20 Sec. 11. 2013 Iowa Acts, chapter 138, section 138, is
 26 21 amended to read as follows:
 26 22 SEC. 138. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
 26 23 is appropriated from the general fund of the state to the
 26 24 department of human services for the fiscal year beginning July
 26 25 1, 2014, and ending June 30, 2015, the following amount, or
 26 26 so much thereof as is necessary, to be used for the purpose
 26 27 designated:

DETAIL: This is a net increase of \$190,000 compared to estimated FY 2014. The changes include:

26 28 To be credited to the family investment program (FIP)
 26 29 account and used for family investment program assistance under
 26 30 chapter 239B:
 26 31\$ 24,218,607
 26 3248,693,875

- An increase of \$3,502,157 for FIP to shift additional funding to the General Fund to meet MOE requirements.
- An increase of \$774,528 for PROMISE JOBS to shift additional funding to the General Fund to meet MOE requirements.
- An increase of \$422,157 for operation and maintenance costs for a new eligibility system (ELIAS).
- An increase of \$150,000 for the FaDSS Program.
- An increase of \$40,000 for the Fatherhood Initiative.
- A decrease of \$1,196,685 due to a reduction in the PROMISE JOBS caseload.
- A decrease of \$3,502,157 due to a reduction in FIP caseloads.

The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

26 33 1. Of the funds appropriated in this section, ~~\$3,912,189~~
 26 34 \$7,402,220 is allocated for the JOBS program.

General Fund allocation of \$7,402,220 for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$422,157 compared to the FY 2014 allocation.

26 35 2. Of the funds appropriated in this section, ~~\$1,581,927~~
 26 36 \$3,313,854 is allocated for the family development and
 26 37 self-sufficiency grant program.

General Fund allocation of \$3,313,854 for the FaDSS Program.

DETAIL: This is an increase of \$150,000 compared to the FY 2014 allocation.

26 38 3. Notwithstanding section 8.39, for the fiscal year

Specifies that the DHS has the authority to transfer TANF funds to the

26 39 beginning July 1, 2014, if necessary to meet federal
 26 40 maintenance of effort requirements or to transfer federal
 26 41 temporary assistance for needy families block grant funding
 26 42 to be used for purposes of the federal social services block
 26 43 grant or to meet cash flow needs resulting from delays in
 27 1 receiving federal funding or to implement, in accordance with
 27 2 this division of this Act, activities currently funded with
 27 3 juvenile court services, county, or community moneys and state
 27 4 moneys used in combination with such moneys, the department
 27 5 of human services may transfer funds within or between any
 27 6 of the appropriations made in this division of this Act and
 27 7 appropriations in law for the federal social services block
 27 8 grant to the department for the following purposes, provided
 27 9 that the combined amount of state and federal temporary
 27 10 assistance for needy families block grant funding for each
 27 11 appropriation remains the same before and after the transfer:
 27 12 a. For the family investment program.
 27 13 b. For child care assistance.
 27 14 c. For child and family services.
 27 15 d. For field operations.
 27 16 e. For general administration.
 27 17 f. For distribution to counties or regions for services to
 27 18 persons with mental illness or an intellectual disability.
 27 19 This subsection shall not be construed to prohibit the use
 27 20 of existing state transfer authority for other purposes. The
 27 21 department shall report any transfers made pursuant to this
 27 22 subsection to the legislative services agency.

Social Services Block Grant as necessary to meet MOE requirements.

27 23 4. Of the funds appropriated in this section, ~~\$97,839~~
 27 24 \$195,678 shall be used for continuation of a grant to an
 27 25 lowa-based nonprofit organization with a history of providing
 27 26 tax preparation assistance to low-income lowans in order to
 27 27 expand the usage of the earned income tax credit. The purpose
 27 28 of the grant is to supply this assistance to underserved areas
 27 29 of the state.

General Fund allocation of \$195,678 to provide tax preparation assistance for low-income lowans.

DETAIL: This is no change compared to the FY 2014 allocation.

27 30 5. Of the funds appropriated in this section, ~~\$20,000~~
 27 31 \$80,000 shall be used for the continuation of an unfunded
 27 32 pilot project, as defined in 441 IAC 100.1, relating to
 27 33 parental obligations, in which the child support recovery
 27 34 unit participates, to support the efforts of a nonprofit
 27 35 organization committed to strengthening the community through
 27 36 youth development, healthy living, and social responsibility
 27 37 headquartered in a county with a population over 350,000.
 27 38 The funds allocated in this subsection shall be used by
 27 39 the recipient organization to develop a larger community
 27 40 effort, through public and private partnerships, to support a
 27 41 broad-based multi-county fatherhood initiative that promotes

General Fund allocation of \$80,000 for a Fatherhood Initiative Pilot Project.

DETAIL: This is an increase of \$40,000 compared to the FY 2014 allocation. This is the second year for the Project.

27 42 payment of child support obligations, improved family
27 43 relationships, and full-time employment.

Allows the DHS to transfer funds appropriated in this Section for General Administration and Field Operations when necessary to administer the Family Investment Program.

28 1 6. The department may transfer funds appropriated in this
28 2 section to the appropriations made in this division of this Act
28 3 for general administration and field operations as necessary
28 4 to administer this section and the overall family investment
28 5 program.

General Fund appropriation to the DHS for the Child Support Recovery Unit.

28 6 Sec. 12. 2013 Iowa Acts, chapter 138, section 139, is
28 7 amended to read as follows:
28 8 SEC. 139. CHILD SUPPORT RECOVERY. There is appropriated
28 9 from the general fund of the state to the department of human
28 10 services for the fiscal year beginning July 1, 2014, and ending
28 11 June 30, 2015, the following amount, or so much thereof as is
28 12 necessary, to be used for the purposes designated:
28 13 For child support recovery, including salaries, support,
28 14 maintenance, and miscellaneous purposes, and for not more than
28 15 the following full-time equivalent positions:
28 16 \$ 7,086,885
28 17 14,911,230
28 18 FTEs 464.00

DETAIL: This is an increase of \$696,149 and 5.00 FTE positions compared to estimated FY 2014. The changes include:

- An increase of \$483,963 to replace lost federal incentives and other one-time funding.
- An increase of \$212,186 due to increased costs of service.
- A general increase of 5.00 FTE positions to match the FY 2014 appropriation.

28 19 1. The department shall expend up to ~~\$12,165~~ \$24,329,
28 20 including federal financial participation, for the fiscal year
28 21 beginning July 1, 2014, for a child support public awareness
28 22 campaign. The department and the office of the attorney
28 23 general shall cooperate in continuation of the campaign. The
28 24 public awareness campaign shall emphasize, through a variety
28 25 of media activities, the importance of maximum involvement of
28 26 both parents in the lives of their children as well as the
28 27 importance of payment of child support obligations.

Requires the DHS to expend up to \$24,329 during FY 2015 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is no change to the current level of support.

28 28 2. Federal access and visitation grant moneys shall be
28 29 issued directly to private not-for-profit agencies that provide
28 30 services designed to increase compliance with the child access
28 31 provisions of court orders, including but not limited to
28 32 neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

28 33 3. The appropriation made to the department for child
28 34 support recovery may be used throughout the fiscal year in the
28 35 manner necessary for purposes of cash flow management, and for
28 36 cash flow management purposes the department may temporarily
28 37 draw more than the amount appropriated, provided the amount
28 38 appropriated is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

28 39 4. With the exception of the funding amount specified, the
28 40 requirements established under 2001 Iowa Acts, chapter 191,

Specifies that the Department is to continue to operate the Child Support Recovery Unit under the guidelines established in [HF 732 \(FY](#)

28 41 section 3, subsection 5, paragraph “c”, subparagraph (3), shall
 28 42 be applicable to parental obligation pilot projects for the
 28 43 fiscal year beginning July 1, 2014, and ending June 30, 2015.
 29 1 Notwithstanding 441 IAC 100.8, providing for termination of
 29 2 rules relating to the pilot projects, the rules shall remain
 29 3 in effect until June 30, 2015.

[2002 Health and Human Services Appropriations Act](#).

29 4 Sec. 13. 2013 Iowa Acts, chapter 138, section 140, is
 29 5 amended to read as follows:
 29 6 SEC. 140. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE —
 29 7 FY ~~2013-2014~~ 2014-2015 . Any funds remaining in the health
 29 8 care trust fund created in section 453A.35A for the fiscal
 29 9 year beginning July 1, 2014, and ending June 30, 2015, are
 29 10 appropriated to the department of human services to supplement
 29 11 the medical assistance program appropriations made in this
 29 12 division of this Act, for medical assistance reimbursement and
 29 13 associated costs, including program administration and costs
 29 14 associated with program implementation.

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2014.

DETAIL: It is estimated that there will be \$221,790,000 available. This is a decrease of \$2,656,400 compared to estimated FY 2014. The decrease is due to the reduction in collection of tobacco taxes.

29 15 Sec. 14. 2013 Iowa Acts, chapter 138, section 142,
 29 16 unnumbered paragraph 2, is amended to read as follows:
 29 17 For medical assistance program reimbursement and associated
 29 18 costs as specifically provided in the reimbursement
 29 19 methodologies in effect on June 30, 2014, except as otherwise
 29 20 expressly authorized by law, consistent with options under
 29 21 federal law and regulations, and contingent upon receipt of
 29 22 approval from the office of the governor of reimbursement for
 29 23 each abortion performed under the program:
 29 24 \$1,143,810,311
 29 25 1,250,658,393

General Fund appropriation to the DHS for the Medicaid Program.

DETAIL: This is a net increase of \$106,449,588 compared to estimated FY 2014. The changes include:

- An increase of \$38,192,881 to replace a funding shortfall in FY 2014.
- An increase of \$35,139,094 to replace federal funds due to a reduction in the Federal Medical Assistance Percentage (FMAP) rate.
- An increase of \$16,191,074 to replace one-time and expiring revenue sources.
- An increase of \$13,366,589 due to program growth for mental health services, enrollment, and FMAP.
- An increase of \$8,076,590 for the Home and Community-Based Services (HCBS) Waiver and Home Health inflation.
- An increase of \$7,385,771 to replace carryforward funding from FY 2014.
- An increase of \$6,000,000 to reduce the number of individuals on the HCBS waiver waiting list.
- An increase of \$5,369,431 due to managed care growth.
- An increase of \$3,831,362 due to increases in the behavioral health services contract.
- An increase of \$2,696,082 due to fee-for-service enrollment increases.
- An increase of \$2,114,318 due to increases in nursing facility bed days.
- An increase of \$1,872,169 due to increases in Targeted Case Management (TCM).

- An increase of \$1,351,060 due to miscellaneous program growth.
- An increase of \$1,250,000 to provide additional funding toward the FY 2014 nursing facility rebase.
- An increase of \$252,000 due to an increase in eligibility for Miller Trusts.
- An increase of \$238,938 to provide a 10.00% rate increase for EMS providers.
- A decrease of \$200,000 to reflect the Governor's veto of the Chronic Care Consortium.
- A decrease of \$2,085,800 due to a funding adjustment to Medicaid.
- A decrease of \$4,819,338 due to increased recoveries and offsets.
- A decrease of \$8,715,473 to reflect the Governor's veto of the HCBS Waiver waiting list buy down.
- A decrease of \$9,135,935 due to savings related to the implementation of Health Homes.
- A decrease of \$11,921,225 to eliminate a transfer to the IowaCare Program that expired December 31, 2013.

29 26 Sec. 15. 2013 Iowa Acts, chapter 138, section 142,
29 27 subsection 11, paragraph a, unnumbered paragraph 1, is amended
29 28 to read as follows:

29 29 Of the funds appropriated in this section, ~~\$7,969,074~~
29 30 \$8,391,922 is allocated for the state match for a
29 31 disproportionate share hospital payment of \$19,133,430 to
29 32 hospitals that meet both of the conditions specified in
29 33 subparagraphs (1) and (2). In addition, the hospitals that
29 34 meet the conditions specified shall either certify public
29 35 expenditures or transfer to the medical assistance program
29 36 an amount equal to provide the nonfederal share for a
29 37 disproportionate share hospital payment of \$7,500,000. The
29 38 hospitals that meet the conditions specified shall receive and
29 39 retain 100 percent of the total disproportionate share hospital
29 40 payment of \$26,633,430.

29 41 Sec. 16. 2013 Iowa Acts, chapter 138, section 142,
29 42 subsection 18, paragraph a, is amended to read as follows:
29 43 a. The department shall continue to implement the cost
30 1 containment strategies for the medical assistance program in
30 2 the fiscal year beginning July 1, 2014, that were recommended
30 3 by the governor for the fiscal year beginning July 1, 2013, as
30 4 specified in this Act and may adopt emergency rules for such
30 5 implementation. The department shall not implement the cost
30 6 containment strategy that requires transition of the provision
30 7 of personal care under the consumer-directed attendant

Allocates \$8,391,922 of Medicaid funds for the State match for the Disproportionate Share Hospital (DSH) payment of \$19,133,430. In addition, the UIHC is to either use Certified Public Expenditures or transfer \$7,500,000 to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment of \$26,633,430.

Prohibits the DHS from implementing the cost containment strategy from [SF 446 \(FY 2014 Health and Human Services Appropriations Act\)](#) that requires Consumer-Directed Attendant Care (CDAC) providers to transition to agency-provided personal care services or the Consumer Choice Option (CCO).

30 8 care option to agency-provided personal care services while
 30 9 retaining the consumer choice option for those individuals able
 30 10 and desiring to self-direct services.

~~30 11 Sec. 17. 2013 Iowa Acts, chapter 138, section 142,~~
~~30 12 subsection 18, is amended by adding the following new~~
~~30 13 paragraph:~~
~~30 14 NEW PARAGRAPH 0e. The department shall report the~~
~~30 15 implementation of any cost containment strategies under this~~
~~30 16 subsection to the individuals specified in this division of~~
~~30 17 this Act for submission of reports on an annual basis.~~

30 18 Sec. 18. 2013 Iowa Acts, chapter 138, section 142, is
 30 19 amended by adding the following new subsections:
 30 20 NEW SUBSECTION 22. Of the funds appropriated in this
 30 21 section, \$6,000,000 shall be used to implement reductions
 30 22 in the waiting lists of all medical assistance home and
 30 23 community-based services waivers.

~~30 24 NEW SUBSECTION 23. The department of human services shall~~
~~30 25 collaborate with the Medicaid managed care organization to~~
~~30 26 perform an analysis to determine the cost effectiveness of~~
~~30 27 including the pharmacy benefit for enrollees of the managed~~
~~30 28 care plan within the managed care organization contract.~~
~~30 29 The analysis shall determine if the change would result in~~
~~30 30 savings to the Medicaid program, and if so, the best means~~
~~30 31 of implementing the change. The department shall report the~~
~~30 32 results of the analysis to the individuals identified in this~~
~~30 33 division of this Act for submission of reports by December 15,~~
~~30 34 2014, and shall not implement the inclusion of the pharmacy~~
~~30 35 benefit in the managed care organization contract without prior~~
~~30 36 approval of the general assembly.~~

30 37 NEW SUBSECTION 24. If authorized by the centers for
 30 38 Medicare and Medicaid services of the United States department
 30 39 of health and human services, the department of human services
 30 40 shall expand hospital presumptive eligibility as authorized
 30 41 under 42 C.F.R §435.1110, to include other provider types as
 30 42 qualified entities, including but not limited to federally
 30 43 qualified health centers, upon a center's or other entity's
 31 1 request.

VETOED

Requires the DHS to report on the implementation of the cost containment strategies in this Division on an annual basis to the LSA and the DOM.

VETOED: The Governor vetoed this paragraph and stated that the LSA, the DHS, and the DOM meet monthly and cost containment information is shared at these meetings and this information is available in the State's accounting and budgeting systems.

Allocates \$6,000,000 to reduce the Medicaid HCBS waiver waiting lists.

DETAIL: As of February 2014, there were 7,590 individuals on the waiting lists, including:

- 2,793 on the Health and Disability Waiver waiting list.
- 914 on the Brain Injury Waiver waiting list.
- 1,644 on the Children's Mental Health Waiver waiting list.
- 2,239 on the Physical Disability Waiver waiting list.

VETOED

Requires the DHS to perform an analysis of the Medicaid pharmacy benefit in the managed care organization plan for Medicaid members under the MEDIPASS Program and the Iowa Health and Wellness Plan (I-HAWP).

VETOED: The Governor vetoed this paragraph and stated that it was unnecessary and duplicative of the efforts by DHS because they are continually evaluating new methods to better serve Medicaid patients in the most cost-effective way for taxpayers.

Requires the DHS to expand presumptive eligibility for Medicaid and Iowa Health and Wellness Program (I-HAWP) to Federally Qualified Health Centers or other entities upon request and if approved by CMS.

31 2 Sec. 19. 2013 Iowa Acts, chapter 138, section 143, is
 31 3 amended to read as follows:
 31 4 SEC. 143. MEDICAL CONTRACTS. There is appropriated from the
 31 5 general fund of the state to the department of human services
 31 6 for the fiscal year beginning July 1, ~~2013~~ 2014, and ending
 31 7 June 30, ~~2014~~ 2015, the following amount, or so much thereof as
 31 8 is necessary, to be used for the purpose designated:
 31 9 For medical contracts:
 31 10 \$ 6,145,785
 31 11 17,148,576

General Fund appropriation to Medical Contracts.

DETAIL: This is an increase of \$4,828,528 compared to estimated FY 2014. The changes include:

- An increase of \$1,597,515 due to increased administrative costs for the Iowa Health and Wellness Program (I-HAWP).
- An increase of \$1,223,367 due to increased contract, operations, and information technology (IT) costs.
- An increase of \$1,182,436 to replace one-time funding from the Pharmaceutical Settlement Account.
- An increase of \$1,000,000 for the Autism Treatment Program.
- A decrease of \$75,000 due to the elimination of the allocation for Uniform Cost Reports.
- A decrease of \$99,790 due to the elimination of the allocation for Electronic Medical Records.

31 12 1. The department of inspections and appeals shall
 31 13 provide all state matching funds for survey and certification
 31 14 activities performed by the department of inspections
 31 15 and appeals. The department of human services is solely
 31 16 responsible for distributing the federal matching funds for
 31 17 such activities.

Requires the Department of Inspections and Appeals (DIA) to provide the State matching funds for survey and certification activities.

31 18 2. Of the funds appropriated in this section, ~~\$25,000~~
 31 19 \$50,000 shall be used for continuation of home and
 31 20 community-based services waiver quality assurance programs,
 31 21 including the review and streamlining of processes and policies
 31 22 related to oversight and quality management to meet state and
 31 23 federal requirements.

Allocates \$50,000 to be used for an HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the FY 2014 allocation.

31 24 3. Of the amount appropriated in this section, up to
 31 25 ~~\$400,000~~ \$200,000 may be transferred to the appropriation
 31 26 for general administration in this division of this Act to
 31 27 be used for additional full-time equivalent positions in the
 31 28 development of key health initiatives such as cost containment,
 31 29 development and oversight of managed care programs, and
 31 30 development of health strategies targeted toward improved
 31 31 quality and reduced costs in the Medicaid program.

Allows up to \$200,000 to be transferred to the DHS General Administration to hire additional FTE positions to implement cost containment or managed care oversight initiatives.

DETAIL: This is no change compared to the FY 2014 allocation.

31 32 4. Of the funds appropriated in this section, ~~\$500,000~~
 31 33 \$1,000,000 shall be used for planning and development,
 31 34 in cooperation with the department of public health, of a
 31 35 phased-in program to provide a dental home for children.

Allocates \$1,000,000 for the I-Smile Program.

DETAIL: This is no change compared to the FY 2014 allocation.

31 36 ~~5. Of the funds appropriated in this section, \$37,500 shall~~
 31 37 ~~be used for continued implementation of a uniform cost report.~~

Eliminates the allocation for creating a Uniform Cost Report.

DETAIL: This project has concluded.

31 38 6. Of the funds appropriated in this section, ~~\$1,000,000~~
 31 39 ~~\$3,000,000~~ shall be used for the autism support program created
 31 40 in chapter 225D, ~~as enacted in this Act.~~

Allocates \$3,000,000 for an autism treatment program.

DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2014 appropriation. This Program was new in FY 2014, and the funds are to be used to provide Applied Behavioral Analysis and other treatment for children that do not qualify for Medicaid or private insurance autism coverage.

31 41 ~~7. Of the funds appropriated in this section, \$49,895 shall~~
 31 42 ~~be used for continued implementation of an electronic medical~~
 31 43 ~~records system.~~

Eliminates the allocation for implementing an Electronic Medical Records System.

DETAIL: This project has concluded.

~~32 1 8. The department shall submit a progress report to~~
~~32 2 the individuals identified in this division of this Act~~
~~32 3 for submission of reports by December 15, 2014, regarding~~
~~32 4 implementation of a uniform cost report.~~

VETOED

Requires the DHS to submit a progress report on the implementation of a uniform cost report.

VETOED: The Governor vetoed this paragraph and stated it was redundant and duplicative because the DHS already works with stakeholders and the information is available on request.

32 5 Sec. 20. 2013 Iowa Acts, chapter 138, section 144, is
 32 6 amended to read as follows:

32 7 SEC. 144. STATE SUPPLEMENTARY ASSISTANCE.
 32 8 1. There is appropriated from the general fund of the
 32 9 state to the department of human services for the fiscal year
 32 10 beginning July 1, 2014, and ending June 30, 2015, the following
 32 11 amount, or so much thereof as is necessary, to be used for the
 32 12 purpose designated:
 32 13 For the state supplementary assistance program:
 32 14 \$ 8,256,087
 32 15 14,121,154

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a decrease of \$2,395,704 compared to estimated FY 2014 due to lower caseloads.

32 16 2. The department shall increase the personal needs
 32 17 allowance for residents of residential care facilities by the
 32 18 same percentage and at the same time as federal supplemental
 32 19 security income and federal social security benefits are
 32 20 increased due to a recognized increase in the cost of living.
 32 21 The department may adopt emergency rules to implement this
 32 22 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

32 23 3. If during the fiscal year beginning July 1, 2014,
 32 24 the department projects that state supplementary assistance
 32 25 expenditures for a calendar year will not meet the federal
 32 26 pass-through requirement specified in Tit.XVI of the federal

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal MOE requirements. Permits the DHS to adopt emergency rules for implementation.

32 27 Social Security Act, section 1618, as codified in 42 U.S.C.
 32 28 §1382g, the department may take actions including but not
 32 29 limited to increasing the personal needs allowance for
 32 30 residential care facility residents and making programmatic
 32 31 adjustments or upward adjustments of the residential care
 32 32 facility or in-home health-related care reimbursement rates
 32 33 prescribed in this division of this Act to ensure that federal
 32 34 requirements are met. In addition, the department may make
 32 35 other programmatic and rate adjustments necessary to remain
 32 36 within the amount appropriated in this section while ensuring
 32 37 compliance with federal requirements. The department may adopt
 32 38 emergency rules to implement the provisions of this subsection.

32 39 Sec. 21. 2013 Iowa Acts, chapter 138, section 145, is
 32 40 amended to read as follows:

32 41 SEC. 145. CHILDREN'S HEALTH INSURANCE PROGRAM.
 32 42 1. There is appropriated from the general fund of the
 32 43 state to the department of human services for the fiscal year
 33 1 beginning July 1, 2014, and ending June 30, 2015, the following
 33 2 amount, or so much thereof as is necessary, to be used for the
 33 3 purpose designated:
 33 4 For maintenance of the healthy and well kids in Iowa (hawk-i)
 33 5 program pursuant to chapter 514I, including supplemental dental
 33 6 services, for receipt of federal financial participation under
 33 7 Tit.XXI of the federal Social Security Act, which creates the
 33 8 children's health insurance program:
 33 9 \$ 18,403,051
 33 10 45,877,998

33 11 2. Of the funds appropriated in this section, ~~\$70,725~~
 33 12 \$153,500 is allocated for continuation of the contract for
 33 13 outreach with the department of public health.

33 14 Sec. 22. 2013 Iowa Acts, chapter 138, section 146, is
 33 15 amended to read as follows:

33 16 SEC. 146. CHILD CARE ASSISTANCE. There is appropriated
 33 17 from the general fund of the state to the department of human
 33 18 services for the fiscal year beginning July 1, 2014, and ending
 33 19 June 30, 2015, the following amount, or so much thereof as is
 33 20 necessary, to be used for the purpose designated:
 33 21 For child care programs:
 33 22 \$ 31,354,897

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the hawk-i Program.

DETAIL: This is an increase of \$9,060,737 compared to estimated FY 2014. The changes include:

- An increase of \$3,080,838 to replace revenues from the hawk-i Trust Fund.
- An increase of \$3,063,803 due to growth in caseloads.
- An increase of \$1,482,307 due to increases in premiums.
- An increase of \$1,433,789 due to a reduction in the FMAP rate.

Allocates \$153,500 for the continuation of an outreach contract with the DPH.

DETAIL: This is an increase of \$12,050 compared to the estimated FY 2014 allocation. The increase is due to the lower FMAP rate. The total amount of State and federal dollars allocated to this contract will remain unchanged.

General Fund appropriation for the DHS for Child Care Assistance.

DETAIL: This is a net decrease of \$15,603,483 compared to estimated FY 2014. The changes include:

- An increase of \$3,000,000 due to a one-time replacement of funds from TANF.

<p>33 23 <u>47,132,080</u></p> <p>33 24 1. Of the funds appropriated in this section, \$27,377,595</p> <p>33 25 <u>\$39,412,653</u> shall be used for state child care assistance in</p> <p>33 26 accordance with section 237A.13.</p>	<ul style="list-style-type: none"> • An increase of \$1,818,140 due to a one-time replacement of federal carryforward funds. • An increase of \$1,509,252 for a change in eligibility requirements. • An increase of \$472,547 to replace a reduction to the federal Child Care Development Fund (CCDF) grant. • An increase of \$318,572 to replace one-time funding for Child Care Facility Fund records checks. • A decrease of \$2,238,779 due to lower estimated child care expenditures. • A decrease of \$100,000 due to one time database expenditures in FY 2014. • A decrease of \$12,214,423 due to increased TANF funding for FY 2015. • A decrease of \$2,866,414 due to a reduction allowed through available federal surplus funds in FY 2014. • A decrease of \$5,302,378 due to the carryforward of projected FY 2014 surplus funds.
<p>33 27 2. Nothing in this section shall be construed or is</p> <p>33 28 intended as or shall imply a grant of entitlement for services</p> <p>33 29 to persons who are eligible for assistance due to an income</p> <p>33 30 level consistent with the waiting list requirements of section</p> <p>33 31 237A.13. Any state obligation to provide services pursuant to</p> <p>33 32 this section is limited to the extent of the funds appropriated</p> <p>33 33 in this section.</p>	<p>Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.</p>
<p>33 34 3. Of the funds appropriated in this section, \$216,227</p> <p>33 35 <u>\$432,453</u> is allocated for the statewide <u>grant</u> program for child</p> <p>33 36 care resource and referral services under section 237A.26.</p> <p>33 37 A list of the registered and licensed child care facilities</p> <p>33 38 operating in the area served by a child care resource and</p> <p>33 39 referral service shall be made available to the families</p> <p>33 40 receiving state child care assistance in that area.</p>	<p>Allocates \$432,453 for the Statewide Child Care Resource and Referral Program.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.</p>
<p>33 41 4. Of the funds appropriated in this section, \$468,487</p> <p>33 42 <u>\$936,974</u> is allocated for child care quality improvement</p> <p>33 43 initiatives including but not limited to the voluntary quality</p> <p>34 1 rating system in accordance with section 237A.30.</p> <p>34 2 —5. Of the funds appropriated in this section, \$67,589 shall</p> <p>34 3 be used to conduct fingerprint-based national criminal history</p> <p>34 4 record checks of home-based child care providers pursuant</p> <p>34 5 to section 237A.5, subsection 2, through the United States</p> <p>34 6 department of justice, federal bureau of investigation.</p> <p>34 7 —6. Of the amount appropriated in this section, up to</p> <p>34 8 \$12,500 shall be used to continue to implement a searchable</p>	<p>Allocates \$936,974 for the Quality Rating System (QRS).</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p>

34 9 ~~internet-based application as part of the consumer information~~
 34 10 ~~made available under section 237A.25. The application shall~~
 34 11 ~~provide a listing of the child care providers in this state~~
 34 12 ~~that have received a rating under the voluntary quality rating~~
 34 13 ~~system implemented pursuant to section 237A.30 and information~~
 34 14 ~~on whether a provider specializes in child care for infants,~~
 34 15 ~~school-age children, children with special needs, or other~~
 34 16 ~~populations or provides any other specialized services to~~
 34 17 ~~support family needs.~~

34 18 7. Of the funds appropriated in this section, ~~\$3,175,000~~
 34 19 \$6,350,000 shall be credited to the early childhood programs
 34 20 grants account in the early childhood Iowa fund created
 34 21 in section 256I.11. The moneys shall be distributed for
 34 22 funding of community-based early childhood programs targeted
 34 23 to children from birth through five years of age developed
 34 24 by early childhood Iowa areas in accordance with approved
 34 25 community plans as provided in section 256I.8.

34 26 8. The department may use any of the funds appropriated
 34 27 in this section as a match to obtain federal funds for use in
 34 28 expanding child care assistance and related programs. For
 34 29 the purpose of expenditures of state and federal child care
 34 30 funding, funds shall be considered obligated at the time
 34 31 expenditures are projected or are allocated to the department's
 34 32 service areas. Projections shall be based on current and
 34 33 projected caseload growth, current and projected provider
 34 34 rates, staffing requirements for eligibility determination
 34 35 and management of program requirements including data systems
 34 36 management, staffing requirements for administration of the
 34 37 program, contractual and grant obligations and any transfers
 34 38 to other state agencies, and obligations for decategorization
 34 39 or innovation projects.

34 40 9. A portion of the state match for the federal child care
 34 41 and development block grant shall be provided as necessary to
 34 42 meet federal matching funds requirements through the state
 34 43 general fund appropriation made for child development grants
 35 1 and other programs for at-risk children in section 279.51.

35 2 10. If a uniform reduction ordered by the governor under
 35 3 section 8.31 or other operation of law, transfer, or federal
 35 4 funding reduction reduces the appropriation made in this
 35 5 section for the fiscal year, the percentage reduction in the
 35 6 amount paid out to or on behalf of the families participating
 35 7 in the state child care assistance program shall be equal to or
 35 8 less than the percentage reduction made for any other purpose
 35 9 payable from the appropriation made in this section and the

Transfers \$6,350,000 to the Early Childhood Programs Grant Account in the Early Childhood Iowa Fund.

DETAIL: This transfer was also in effect for FY 2014.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2014.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

Requires the DHS to apply any reductions to the child care assistance appropriation, either State or federal, that result in a reduction to subsidy payments to families, in amounts equal to or less than the percentage of the reduction. Also requires any unanticipated increase in federal funding to be used only for the Child Care Assistance Subsidy Program. Specifies that it is the intent of the General Assembly to provide sufficient funding for the Program in FY 2015 to avoid the establishment of a waiting list.

35 10 federal funding relating to it. The percentage reduction to
 35 11 the other allocations made in this section shall be the same as
 35 12 the uniform reduction ordered by the governor or the percentage
 35 13 change of the federal funding reduction, as applicable.
 35 14 If there is an unanticipated increase in federal funding
 35 15 provided for state child care assistance, the entire amount
 35 16 of the increase shall be used for state child care assistance
 35 17 payments. If the appropriations made for purposes of the
 35 18 state child care assistance program for the fiscal year are
 35 19 determined to be insufficient, it is the intent of the general
 35 20 assembly to appropriate sufficient funding for the fiscal year
 35 21 in order to avoid establishment of waiting list requirements.

35 22 11. Notwithstanding section 8.33, moneys advanced for
 35 23 purposes of the programs developed by early childhood Iowa
 35 24 areas, advanced for purposes of wraparound child care, or
 35 25 received from the federal appropriations made for the purposes
 35 26 of this section that remain unencumbered or unobligated at the
 35 27 close of the fiscal year shall not revert to any fund but shall
 35 28 remain available for expenditure for the purposes designated
 35 29 until the close of the succeeding fiscal year.

35 30 12. Of the funds appropriated in this section, \$100,000 is
 35 31 transferred to the department of public health to be used for a
 35 32 program to assist parents in this state with costs resulting
 35 33 from the death of a child in accordance with this subsection.
 35 34 If it is less costly than administering the program directly,
 35 35 the department shall issue a request for proposals and issue a
 35 36 grant to an appropriate organization to administer the program.
 35 37 a. The program funding shall be used to assist parents who
 35 38 reside in this state with costs incurred for a funeral, burial
 35 39 or cremation, cemetery costs, or grave marker costs associated
 35 40 with the unintended death of a child of the parent or a child
 35 41 under the care of a guardian or custodian. The department
 35 42 shall consider the following eligibility factors in developing
 35 43 program requirements:
 36 1 (1) The child was a stillborn infant or was less than age
 36 2 eighteen at the time of death.
 36 3 (2) The request for assistance was approved by the local
 36 4 board or department of health or the county general assistance
 36 5 director and may have been referred by a local funeral home.
 36 6 (3) To be eligible, the parent, guardian, or custodian must
 36 7 have an annual household income that is less than 145 percent
 36 8 of the federal poverty level based on the number of people
 36 9 in the applicant's household as defined by the most recently
 36 10 revised poverty income guidelines published by the United
 36 11 States department of health and human services.
 36 12 (4) The maximum amount of grant assistance provided to a

Permits nonreversion of FY 2015 funds advanced for purposes of programs developed by Early Childhood Iowa areas or purposes of wraparound child care, or received from federal appropriations for child care assistance.

Allocates \$100,000 to be transferred to the DPH for a program to assist low-income parents of deceased children with grants up to \$2,000 for burial expenses.

36 13 parent, guardian, or custodian associated with the death of
 36 14 a child is \$2,000. If the death is a multiple death and the
 36 15 infants or children are being cremated, or buried together, the
 36 16 same limitation applies.
 36 17 (5) To the extent the overall amount of assistance received
 36 18 by a recipient for the costs addressed under this subsection
 36 19 does not exceed the overall total of the costs, the recipient
 36 20 may receive other public or private assistance in addition to
 36 21 grant assistance under this section.
 36 22 b. Notwithstanding section 8.33, moneys transferred by this
 36 23 subsection that remain unencumbered or unobligated at the close
 36 24 of the fiscal year shall not revert but shall remain available
 36 25 for expenditure for the purposes designated until expended.

36 26 Sec. 23. 2013 Iowa Acts, chapter 138, section 147, is
 36 27 amended to read as follows:

36 28 SEC. 147. JUVENILE INSTITUTIONS. There is appropriated
 36 29 from the general fund of the state to the department of human
 36 30 services for the fiscal year beginning July 1, 2014, and ending
 36 31 June 30, 2015, the following amounts, or so much thereof as is
 36 32 necessary, to be used for the purposes designated:

36 33 1. For ~~operation of~~ the costs of security, building and
 36 34 grounds maintenance, utilities, salary, and support for the
 36 35 facilities located at the Iowa juvenile home at Toledo and for
 36 36 salaries, support, maintenance, and miscellaneous purposes, and
 36 37 for not more than the following full-time equivalent positions:
 36 38 \$ 4,429,678
 36 39 507,766
 36 40 FTEs 114.00
 36 41 2.00

~~36 42 The full-time equivalent positions authorized by this~~
~~36 43 subsection, as amended by this 2014 Act, are intended to be~~
~~37 1 filled by the maintenance staff persons performing such duties~~
~~37 2 at the time the Iowa juvenile home was closed in January 2014.~~

VETOED

General Fund appropriation to the DHS for Juvenile Institutions.

General Fund appropriation to the Iowa Juvenile Home at Toledo.

DETAIL: This is a decrease of \$8,359,355 and 112.00 FTE positions compared to estimated FY 2014. The General Fund changes include:

- A decrease of \$8,859,355 and 112.00 FTE positions to close the facility. Click [here](#) for more information about the Facility's closure.
- An increase of \$500,000 to maintain the facility grounds, security, maintenance, and utilities.

Requires the positions authorized in this subsection to be filled by the staff occupying the positions when the Home was closed in January 2014.

VETOED: The Governor vetoed this paragraph and stated it was no longer necessary since the facility was no longer in service and is being maintained by the DHS in coordination with the Department of Administrative Services.

37 3 2. For operation of the state training school at Eldora and
 37 4 for salaries, support, maintenance, and miscellaneous purposes,
 37 5 and for not more than the following full-time equivalent
 37 6 positions:

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is an increase of \$1,090,083 and no change in FTE positions compared to estimated FY 2014. The General Fund changes

37	7	.....	\$	5,628,485
37	8	.....		<u>12,358,285</u>
37	9	.....	FTEs	164.30

include:

- An increase of \$168,140 to meet new federal sexual harassment and abuse prevention standards.
- An increase of \$63,756 due to cost increases for pharmacy, food, transportation, utilities, and workers' compensation.
- An increase of \$858,187 for aftercare and PALS.

37 10 Of the funds appropriated in this subsection, ~~\$45,575~~
 37 11 \$91,150 shall be used for distribution to licensed classroom
 37 12 teachers at this and other institutions under the control of
 37 13 the department of human services based upon the average student
 37 14 yearly enrollment at each institution as determined by the
 37 15 department.

General Fund allocation of \$91,150 for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the FY 2014 allocation.

37 16 Of the funds appropriated in this subsection, \$858,187
 37 17 shall be used for follow-up services identified by a juvenile
 37 18 court officer in conjunction with the state training school to
 37 19 support children who were placed at a state training school
 37 20 and remain under the jurisdiction of the state court and
 37 21 for expansion of the preparation for adult living program
 37 22 in accordance with section 234.46 as amended by this 2014
 37 23 Act. The department shall contract for administration of the
 37 24 expansion. Of the amount allocated in this paragraph, \$90,000
 37 25 shall be used for the costs of implementing the youth council
 37 26 approach, known as achieving maximum potential, to provide
 37 27 a support network to males placed at the training school at
 37 28 Eldora.

Allocates \$858,187 for follow-up support services for current male and former female youth placed at a State training school that remain under the jurisdiction of the State court and for expansion of the preparation for adult living program (PALs). In addition, \$90,000 is to be used for implementing an Achieving Maximum Potential (AMP) facilitator for the state training school at Eldora.

DETAILS: This is a new allocation for FY 2015.

37 29 3. A portion of the moneys appropriated in this section
 37 30 shall be used by the state training school and by the Iowa
 37 31 juvenile home for grants for adolescent pregnancy prevention
 37 32 activities at the institutions in the fiscal year beginning
 37 33 July 1, 2014.

Requires a portion of the funds appropriated for Eldora State Training School to be used for pregnancy prevention activities in FY 2015.

DETAIL: This provision was also in effect for FY 2014.

37 34 Sec. 24. 2013 Iowa Acts, chapter 138, is amended by adding
 37 35 the following new section:
 37 36 NEW SECTION SEC. 147A. CHILDREN ADJUDICATED AS DELINQUENT
 37 37 OR CHILD IN NEED OF ASSISTANCE — IOWA JUVENILE HOME. There
 37 38 is appropriated from the general fund of the state to the
 37 39 department of human services for the fiscal year beginning July
 37 40 1, 2014, and ending June 30, 2015, the following amount, or
 37 41 so much thereof as is necessary, to be used for the purposes
 37 42 designated:
 37 43 For the placement costs of female children adjudicated as
 38 1 delinquent and male and female children adjudicated as a child
 38 2 in need of assistance:

General Fund appropriation of \$2,000,000 for children adjudicated as delinquent or Children in Need of Assistance (CINA).

DETAIL: This is a new appropriation for FY 2015. The funding is for placements of female children adjudicated as delinquent and male and female CINA children.

38 3 \$ 2,000,000
 38 4 1. The funds appropriated in this section shall be used
 38 5 for the placement costs of female children adjudicated as
 38 6 delinquent and male and female children adjudicated as a child
 38 7 in need of assistance, who are deemed by the department to be
 38 8 eligible for use of the funds.

38 9 2. By January 1, 2015, the department shall provide a
 38 10 report to the governor and the legislative services agency that
 38 11 includes a description of the status of juvenile delinquent
 38 12 girls and boys and girls and boys adjudicated as a child
 38 13 in need of assistance who are hard-to-place in out-of-home
 38 14 placements during the period beginning December 1, 2013, and
 38 15 ending December 1, 2014; identifies their placement histories;
 38 16 provides the reason for placement; provides a status report
 38 17 on educational services and treatment of youth at department
 38 18 facilities; the efforts made by and with private providers to
 38 19 ensure the providers can provide adequate services to children
 38 20 adjudicated delinquent or as a child in need of assistance
 38 21 who are hard-to-place; and makes appropriate recommendations
 38 22 for legislation deemed necessary. ~~The department shall~~

~~38 23 engage with representatives designated by the chief juvenile~~
~~38 24 court officers, by the division of criminal and juvenile~~
~~38 25 justice planning of the department of human rights, and by~~
~~38 26 the coalition for family and children's services in Iowa to~~
~~38 27 develop and implement a tracking information system concerning~~
~~38 28 the children adjudicated as delinquent or as a child in need~~
~~38 29 of assistance under chapter 232. The purpose of the system is~~
~~38 30 to identify the outcomes experienced by the children during~~
~~38 31 and immediately following placement in an out-of-home setting~~
~~38 32 and during the two-year period following a child's last such~~
~~38 33 placement. The information shall include but is not limited~~
~~38 34 to demographic information, the types of criminal activity~~
~~38 35 and behavioral health characteristics that contributed to or~~
~~38 36 resulted in the adjudication, the other interventions provided~~
~~38 37 to the children and their families before, during, and after~~
~~38 38 placement, the status of the children following placement, and~~
~~38 39 identification of any patterns identified from the data. The~~
~~38 40 department shall report the data to the general assembly and~~
~~38 41 the governor on or before December 15, 2014, and annually on~~
~~38 42 December 15 thereafter, and at other times upon request.~~

VETOED

38 43 3. Notwithstanding section 8.39, without the prior written
 39 1 consent and approval of the governor and the director of the
 39 2 department of management, the director of human services may
 39 3 transfer funds between the appropriation made in this section
 39 4 and other departmental appropriations as necessary to best
 39 5 fulfill the needs provided for in this appropriation. ~~However,~~

Requires the DHS to submit a report to the Governor and the LSA by January 1, 2015, concerning the status of juvenile delinquent girls in out-of-home placements between the dates of December 1, 2013, and December 1, 2014. The report must include placement histories, reasons for placements, education services status, treatment of youth, and recommendations for legislation.

VETOED: The Governor vetoed this paragraph and stated the DHS already tracks youth served and the outcomes the youth experience.

Permits the Director of the DHS to transfer funds between appropriations in this section and other DHS appropriations as necessary. The DHS is to report to the LSA prior to making such transfers.

VETOED: The Governor vetoed this paragraph and stated the DHS

39 6 ~~the department shall report to the legislative services agency~~
 39 7 ~~prior to making such a transfer and the report shall include~~
 39 8 ~~information regarding the rationale for transferring the~~
 39 9 ~~moneys.~~

VETOED

currently has transfer authority and there is already a mechanism in place to notify the General Assembly.

39 10 Sec. 25. 2013 Iowa Acts, chapter 138, section 148, is
 39 11 amended to read as follows:

39 12 SEC. 148. CHILD AND FAMILY SERVICES.
 39 13 1. There is appropriated from the general fund of the
 39 14 state to the department of human services for the fiscal year
 39 15 beginning July 1, 2014, and ending June 30, 2015, the following
 39 16 amount, or so much thereof as is necessary, to be used for the
 39 17 purpose designated:

39 18 For child and family services:

39 19	\$ 45,641,960
39 20	<u>94,857,554</u>

General Fund appropriation for Child and Family Services.

DETAIL: This is an increase of \$3,528,127 compared to the FY 2014 appropriation. General Fund changes include:

- An increase of \$3,376,118 for group foster care equalization rebasing.
- An increase of \$433,084 due to the reduction in Iowa's federal medical assistance percentage (FMAP) rate.
- An increase of \$110,000 to the Tanager Place Mental Health Clinic.
- A decrease of \$25,000 to the System of Care Program in Cerro Gordo and Linn Counties.
- A decrease of \$116,075 to the System of Care Program in Polk County.
- A decrease of \$250,000 to the Circle of Care grant in Northeast Iowa.

39 21 2. Up to ~~\$2,600,000~~ \$5,200,000 of the amount of federal
 39 22 temporary assistance for needy families block grant funding
 39 23 appropriated in this division of this Act for child and family
 39 24 services shall be made available for purposes of juvenile
 39 25 delinquent graduated sanction services.

Allocates up to \$5,200,000 of federal TANF funds for delinquency programs.

DETAIL: This is no change compared to the FY 2014 allocation.

39 26 3. The department may transfer funds appropriated in this
 39 27 section as necessary to pay the nonfederal costs of services
 39 28 reimbursed under the medical assistance program, state child
 39 29 care assistance program, or the family investment program which
 39 30 are provided to children who would otherwise receive services
 39 31 paid under the appropriation in this section. The department
 39 32 may transfer funds appropriated in this section to the
 39 33 appropriations made in this division of this Act for general
 39 34 administration and for field operations for resources necessary
 39 35 to implement and operate the services funded in this section.

Permits the Department to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

39 36 4. a. Of the funds appropriated in this section, up
 39 37 to ~~\$16,421,463~~ \$35,745,187 is allocated as the statewide
 39 38 expenditure target under section 232.143 for group foster care
 39 39 maintenance and services. If the department projects that such
 39 40 expenditures for the fiscal year will be less than the target

Allocates up to \$35,745,187 for group foster care services and maintenance costs. Permits reallocation of excess funds.

DETAIL: This an increase of \$3,376,118 compared to the FY 2014 allocation. The increase is meant to bring group foster care providers

39 41 amount allocated in this lettered paragraph, the department may
 39 42 reallocate the excess to provide additional funding for shelter
 39 43 care or the child welfare emergency services addressed with the
 40 1 allocation for shelter care.

to a percent of the equalization rate based on the Foster Group Care Rate Methodology Workgroup recommendations from December 2012 that will allow for some form of an increase or maintenance of the current fees for every provider in each respective service category.

40 2 b. If at any time after September 30, 2014, annualization
 40 3 of a service area's current expenditures indicates a service
 40 4 area is at risk of exceeding its group foster care expenditure
 40 5 target under section 232.143 by more than 5 percent, the
 40 6 department and juvenile court services shall examine all
 40 7 group foster care placements in that service area in order to
 40 8 identify those which might be appropriate for termination.
 40 9 In addition, any aftercare services believed to be needed
 40 10 for the children whose placements may be terminated shall be
 40 11 identified. The department and juvenile court services shall
 40 12 initiate action to set dispositional review hearings for the
 40 13 placements identified. In such a dispositional review hearing,
 40 14 the juvenile court shall determine whether needed aftercare
 40 15 services are available and whether termination of the placement
 40 16 is in the best interest of the child and the community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

40 17 5. In accordance with the provisions of section 232.188,
 40 18 the department shall continue the child welfare and juvenile
 40 19 justice funding initiative during fiscal year 2014-2015. Of
 40 20 the funds appropriated in this section, ~~\$858,877~~ \$1,717,753
 40 21 is allocated specifically for expenditure for fiscal year
 40 22 2014-2015 through the decategorization ~~service~~ services funding
 40 23 pools and governance boards established pursuant to section
 40 24 232.188.

Allocates \$1,717,753 for decategorization services.

DETAIL: This is no change compared to the FY 2014 allocation.

40 25 6. A portion of the funds appropriated in this section
 40 26 may be used for emergency family assistance to provide other
 40 27 resources required for a family participating in a family
 40 28 preservation or reunification project or successor project to
 40 29 stay together or to be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

40 30 7. Notwithstanding section 234.35 or any other provision
 40 31 of law to the contrary, state funding for shelter care and
 40 32 the child welfare emergency services contracting implemented
 40 33 to provide for or prevent the need for shelter care shall be
 40 34 limited to ~~\$3,808,024~~ \$7,717,822.

Limits State funding for shelter care to \$7,717,822.

DETAIL: This is no change compared to the FY 2014 allocation.

40 35 8. Federal funds received by the state during the fiscal
 40 36 year beginning July 1, 2014, as the result of the expenditure
 40 37 of state funds appropriated during a previous state fiscal
 40 38 year for a service or activity funded under this section are
 40 39 appropriated to the department to be used as additional funding
 40 40 for services and purposes provided for under this section.

Requires federal funds received in FY 2015 for the expenditure of State funds in a previous year to be used for child welfare services. Allows nonreversion of funds through FY 2016.

40 41 Notwithstanding section 8.33, moneys received in accordance
 40 42 with this subsection that remain unencumbered or unobligated at
 40 43 the close of the fiscal year shall not revert to any fund but
 41 1 shall remain available for the purposes designated until the
 41 2 close of the succeeding fiscal year.

41 3 9. a. Of the funds appropriated in this section, up to
 41 4 ~~\$1,645,000~~ \$3,290,000 is allocated for the payment of the
 41 5 expenses of court-ordered services provided to juveniles who
 41 6 are under the supervision of juvenile court services, which
 41 7 expenses are a charge upon the state pursuant to section
 41 8 232.141, subsection 4. Of the amount allocated in this
 41 9 lettered paragraph, up to ~~\$778,144~~ \$1,556,287 shall be made
 41 10 available to provide school-based supervision of children
 41 11 adjudicated under chapter 232, of which not more than ~~\$7,500~~
 41 12 \$15,000 may be used for the purpose of training. A portion of
 41 13 the cost of each school-based liaison officer shall be paid by
 41 14 the school district or other funding source as approved by the
 41 15 chief juvenile court officer.

41 16 b. Of the funds appropriated in this section, up to ~~\$374,493~~
 41 17 \$748,985 is allocated for the payment of the expenses of
 41 18 court-ordered services provided to children who are under the
 41 19 supervision of the department, which expenses are a charge upon
 41 20 the state pursuant to section 232.141, subsection 4.

41 21 c. Notwithstanding section 232.141 or any other provision
 41 22 of law to the contrary, the amounts allocated in this
 41 23 subsection shall be distributed to the judicial districts
 41 24 as determined by the state court administrator and to the
 41 25 department's service areas as determined by the administrator
 41 26 of the department's division of child and family services. The
 41 27 state court administrator and the division administrator shall
 41 28 make the determination of the distribution amounts on or before
 41 29 June 15, 2014.

41 30 d. Notwithstanding chapter 232 or any other provision of
 41 31 law to the contrary, a district or juvenile court shall not
 41 32 order any service which is a charge upon the state pursuant
 41 33 to section 232.141 if there are insufficient court-ordered
 41 34 services funds available in the district court or departmental
 41 35 service area distribution amounts to pay for the service. The
 41 36 chief juvenile court officer and the departmental service area
 41 37 manager shall encourage use of the funds allocated in this
 41 38 subsection such that there are sufficient funds to pay for
 41 39 all court-related services during the entire year. The chief
 41 40 juvenile court officers and departmental service area managers
 41 41 shall attempt to anticipate potential surpluses and shortfalls
 41 42 in the distribution amounts and shall cooperatively request the

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$3,290,000 for court-ordered services provided to children that are under the supervision of juvenile court services. This is no change compared to the FY 2014 allocation. Of this amount, \$1,556,287 is allocated for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts.
- Allocates \$748,985 for court-ordered services provided to children that are under the supervision of the DHS.

DETAIL: This is no change compared to FY 2014.

Requires allocations to the judicial districts as determined by the Court Administrator and to the DHS districts as determined by the Division of Child and Family Services Administrator by June 15, 2014.

Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

<p>41 43 state court administrator or division administrator to transfer 42 1 funds between the judicial districts' or departmental service 42 2 areas' distribution amounts as prudent.</p>	
<p>42 3 e. Notwithstanding any provision of law to the contrary, 42 4 a district or juvenile court shall not order a county to pay 42 5 for any service provided to a juvenile pursuant to an order 42 6 entered under chapter 232 which is a charge upon the state 42 7 under section 232.141, subsection 4.</p>	<p>Prohibits a court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State.</p>
<p>42 8 f. Of the funds allocated in this subsection, not more 42 9 than \$41,500 <u>\$83,000</u> may be used by the judicial branch for 42 10 administration of the requirements under this subsection.</p>	<p>Prohibits expenditure of more than \$83,000 by the Judicial Branch for administration related to court-ordered services.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p>
<p>42 11 g. Of the funds allocated in this subsection, \$8,500 <u>\$17,000</u> 42 12 shall be used by the department of human services to support 42 13 the interstate commission for juveniles in accordance with 42 14 the interstate compact for juveniles as provided in section 42 15 232.173.</p>	<p>Allocates \$17,000 for the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p>
<p>42 16 10. Of the funds appropriated in this section, \$4,026,613 42 17 <u>\$8,053,226</u> is allocated for juvenile delinquent graduated 42 18 sanctions services. Any state funds saved as a result of 42 19 efforts by juvenile court services to earn federal Tit.IV-E 42 20 match for juvenile court services administration may be used 42 21 for the juvenile delinquent graduated sanctions services.</p>	<p>Allocates \$8,053,226 for juvenile delinquent graduated sanctions services.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation. Any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, may to be used for graduated sanctions services.</p>
<p>42 22 11. Of the funds appropriated in this section, \$804,143 42 23 <u>\$1,608,285</u> is transferred to the department of public health 42 24 to be used for the child protection center grant program in 42 25 accordance with section 135.118. The grant amounts under the 42 26 program shall be equalized so that each center receives a 42 27 uniform amount of at least \$122,500 <u>\$245,000</u>.</p>	<p>Requires \$1,608,285 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program.</p> <p>DETAIL: This is no change compared to the FY 2014 allocation.</p>
<p>42 28 12. If the department receives federal approval to 42 29 implement a waiver under Tit.IV-E of the federal Social 42 30 Security Act to enable providers to serve children who remain 42 31 in the children's families and communities, for purposes of 42 32 eligibility under the medical assistance program through 25 42 33 years of age, children who participate in the waiver shall be 42 34 considered to be placed in foster care.</p>	<p>Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered placed in foster care to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.</p>
<p>42 35 13. Of the funds appropriated in this section, \$1,628,490 42 36 <u>\$3,256,980</u> is allocated for the preparation for adult living 42 37 program pursuant to section 234.46.</p>	<p>Allocates \$3,256,980 for the Preparation for Adult Living (PALs) Program.</p>

DETAIL: This is no change compared to the FY 2014 allocation.

Allocates a total of \$520,150 for Judicial Branch staffing costs relating to juvenile drug courts and specifies the distribution of the funds.

DETAIL: This is no change compared to the FY 2014 allocation.

42 38 14. Of the funds appropriated in this section, ~~\$260,075~~
 42 39 \$520,150 shall be used for juvenile drug courts. The amount
 42 40 allocated in this subsection shall be distributed as follows:
 42 41 To the judicial branch for salaries to assist with the
 42 42 operation of juvenile drug court programs operated in the
 42 43 following jurisdictions:
 43 1 a. Marshall county:
 43 2\$ 31,354
 43 362,708
 43 4 b. Woodbury county:
 43 5\$ 62,844
 43 6125,682
 43 7 c. Polk county:
 43 8\$ 97,946
 43 9195,892
 43 10 d. The third judicial district:
 43 11\$ 33,967
 43 1267,934
 43 13 e. The eighth judicial district:
 43 14\$ 33,967
 43 1567,934

Allocates \$227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.

DETAIL: This is no change compared to the FY 2014 allocation.

Allocates \$210,620 to provide support for foster care youth councils.

DETAIL: This is an increase of \$9,670 compared to the FY 2014 allocation.

Allocates \$202,000 for an initiative to address child sexual abuse.

DETAIL: This is no change compared to the FY 2014 allocation.

Allocates \$630,240 for the child welfare Community Partnerships for Child Protection sites.

43 16 15. Of the funds appropriated in this section, ~~\$413,669~~
 43 17 \$227,337 shall be used for the public purpose of continuing
 43 18 a grant to a nonprofit human services organization providing
 43 19 services to individuals and families in multiple locations in
 43 20 southwest Iowa and Nebraska for support of a project providing
 43 21 immediate, sensitive support and forensic interviews, medical
 43 22 exams, needs assessments, and referrals for victims of child
 43 23 abuse and their nonoffending family members.

43 24 16. Of the funds appropriated in this section, ~~\$100,295~~
 43 25 \$210,620 is allocated for the foster care youth council
 43 26 approach of providing a support network to children placed in
 43 27 foster care.

43 28 17. Of the funds appropriated in this section, ~~\$101,000~~
 43 29 \$202,000 is allocated for use pursuant to section 235A.1 for
 43 30 continuation of the initiative to address child sexual abuse
 43 31 implemented pursuant to 2007 Iowa Acts, chapter 218, section
 43 32 18, subsection 21.

43 33 18. Of the funds appropriated in this section, ~~\$315,120~~
 43 34 \$630,240 is allocated for the community partnership for child
 43 35 protection sites.

DETAIL: This is no change compared to the FY 2014 allocation.

43 36 19. Of the funds appropriated in this section, ~~\$185,625~~
43 37 \$371,250 is allocated for the department's minority youth and
43 38 family projects under the redesign of the child welfare system.

Allocates \$371,250 for minority youth and family projects included in the child welfare redesign.

DETAIL: This is no change compared to the FY 2014 allocation.

43 39 20. Of the funds appropriated in this section, ~~\$718,298~~
43 40 \$1,186,595 is allocated for funding of the community circle of
43 41 care collaboration for children and youth in northeast Iowa.

Allocates \$1,186,595 for the Circle of Care grant in Northeast Iowa.

DETAIL: This is a decrease of \$250,000 compared to the FY 2014 allocation.

43 42 21. Of the funds appropriated in this section, at least
43 43 ~~\$73,579~~ \$147,158 shall be used for the child welfare training
44 1 academy.

Allocates \$147,158 for the child welfare provider online training academy.

DETAIL: This is no change compared to the FY 2014 allocation.

44 2 22. Of the funds appropriated in this section, ~~\$12,500~~
44 3 \$25,000 shall be used for the public purpose of continuation
44 4 of a grant to a child welfare services provider headquartered
44 5 in a county with a population between 205,000 and 215,000 in
44 6 the latest certified federal census that provides multiple
44 7 services including but not limited to a psychiatric medical
44 8 institution for children, shelter, residential treatment, after
44 9 school programs, school-based programming, and an Asperger's
44 10 syndrome program, to be used for support services for children
44 11 with autism spectrum disorder and their families.

Allocates \$25,000 to Four Oaks for various autism spectrum disorder services.

DETAIL: This is no change compared to the FY 2014 allocation.

44 12 23. Of the funds appropriated in this section, ~~\$12,500~~
44 13 \$25,000 shall be used for the public purpose of continuing a
44 14 grant to a hospital-based provider headquartered in a county
44 15 with a population between 90,000 and 95,000 in the latest
44 16 certified federal census that provides multiple services
44 17 including but not limited to diagnostic, therapeutic, and
44 18 behavioral services to individuals with autism spectrum
44 19 disorder across the lifespan. The grant recipient shall
44 20 utilize the funds to continue the pilot project to determine
44 21 the necessary support services for children with autism
44 22 spectrum disorder and their families to be included in the
44 23 children's disabilities services system. The grant recipient
44 24 shall submit findings and recommendations based upon the
44 25 results of the pilot project to the individuals specified in
44 26 this division of this Act for submission of reports by December
44 27 31, 2014.

Allocates \$25,000 to a hospital-based provider in Dubuque County for support services for children with autism spectrum disorder and their families.

DETAIL: This is no change compared to the FY 2014 allocation.

44 28 24. Of the funds appropriated in this section, ~~\$163,974~~

Allocates \$211,872 for continuation of a System of Care Program in

44 29 \$211,872 shall be used for continuation of the central Iowa
44 30 system of care program grant through June 30, 2015.

Polk County.

DETAIL: This is a decrease of \$116,075 compared to the FY 2014 allocation.

44 31 25. Of the funds appropriated in this section, ~~\$80,000~~
44 32 \$135,000 shall be used for the public purpose of the
44 33 continuation of a system of care grant implemented in Cerro
44 34 Gordo and Linn counties.

Allocates \$135,000 for continuation of a System of Care Program in Cerro Gordo and Linn Counties.

DETAIL: This is a decrease of \$25,000 compared to the FY 2014 allocation.

44 35 26. Of the funds appropriated in this section, at least
44 36 ~~\$42,500~~ \$25,000 shall be used to continue and to expand the
44 37 foster care respite pilot program in which postsecondary
44 38 students in social work and other human services-related
44 39 programs receive experience by assisting family foster care
44 40 providers with respite and other support.

Allocates at least \$25,000 to continue and expand to additional counties the Foster Care Respite Pilot Program at Wartburg College for students in social work and other human service-related programs.

DETAIL: This is no change compared to the FY 2014 allocation.

44 41 27. Of the funds appropriated in this section, \$110,000
44 42 shall be used for the public purpose of funding community-based
44 43 services and other supports with a system of care approach
45 1 for children with a serious emotional disturbance and their
45 2 families through a nonprofit provider of child welfare services
45 3 that has been in existence for more than 115 years, is located
45 4 in a county with a population of more than 200,000 but less
45 5 than 220,000 according to the latest census information issued
45 6 by the United States census bureau provider, is licensed as a
45 7 psychiatric medical institution for children, and has not been
45 8 a system of care grantee prior to July 1, 2014.

Allocates \$110,000 to the Tanager Place Mental Health Clinic.

DETAIL: This is a new allocation for FY 2015.

45 9 ~~28. The department shall perform a review of the feasibility~~
45 10 ~~of and benefits associated with expanding foster care, kinship~~
45 11 ~~guardianships, and subsidized adoptions to be available on~~
45 12 ~~a voluntary basis to young adults who become age 18 while~~
45 13 ~~receiving child welfare services. The purpose of the review~~
45 14 ~~is to determine the extent to which the expansion is covered~~
45 15 ~~under the federal Fostering Connections to Success and~~
45 16 ~~Increasing Adoptions Act of 2008, Pub.L. No.110-351, and~~
45 17 ~~would draw additional federal support under the Title IV-E of~~
45 18 ~~the federal Social Security Act, allow the state to expand~~
45 19 ~~the preparation for adult living program to additional young~~
45 20 ~~adults, and enhance the services and supports available~~
45 21 ~~under the program. The department shall engage national and~~
45 22 ~~state experts in structuring such programs under the federal~~
45 23 ~~fostering connections Act in addition to young persons with~~
45 24 ~~experience in the state's foster care system in performing the~~
45 25 ~~review. If the department determines the expansion can be~~

VETOED

Directs the DHS to review the feasibility of, and benefits associated with, expanding foster care, kinship guardianships, and subsidized adoptions to young adults involved in the child welfare system.

VETOED: The Governor vetoed this paragraph and stated there was a taskforce that conducted a review in 2009 and the DHS will proceed to update that study if any changes are needed.

~~45 26 implemented within existing state appropriations and produces
 45 27 additional benefits for the young adults who would be served
 45 28 under the expansion, the department may implement changes to
 45 29 expand the availability of foster care, kinship guardianships,
 45 30 and subsidized adoptions for eligible young adults who become
 45 31 age 21.~~

45 32 Sec. 26. 2013 Iowa Acts, chapter 138, section 149, is
 45 33 amended to read as follows:

45 34 SEC. 149. ADOPTION SUBSIDY.

45 35 1. There is appropriated from the general fund of the
 45 36 state to the department of human services for the fiscal year
 45 37 beginning July 1, 2014, and ending June 30, 2015, the following
 45 38 amount, or so much thereof as is necessary, to be used for the
 45 39 purpose designated:

45 40 For adoption subsidy payments and services:

45 41	\$ 20,364,644
45 42	42,580,749

45 43 2. The department may transfer funds appropriated in
 46 1 this section to the appropriation made in this division of
 46 2 this Act for general administration for costs paid from the
 46 3 appropriation relating to adoption subsidy.

46 4 3. Federal funds received by the state during the
 46 5 fiscal year beginning July 1, 2014, as the result of the
 46 6 expenditure of state funds during a previous state fiscal
 46 7 year for a service or activity funded under this section are
 46 8 appropriated to the department to be used as additional funding
 46 9 for the services and activities funded under this section.
 46 10 Notwithstanding section 8.33, moneys received in accordance
 46 11 with this subsection that remain unencumbered or unobligated
 46 12 at the close of the fiscal year shall not revert to any fund
 46 13 but shall remain available for expenditure for the purposes
 46 14 designated until the close of the succeeding fiscal year.

46 15 Sec. 27. 2013 Iowa Acts, chapter 138, section 151, is
 46 16 amended to read as follows:

46 17 SEC. 151. FAMILY SUPPORT SUBSIDY PROGRAM.

46 18 1. There is appropriated from the general fund of the
 46 19 state to the department of human services for the fiscal year
 46 20 beginning July 1, 2014, and ending June 30, 2015, the following
 46 21 amount, or so much thereof as is necessary, to be used for the
 46 22 purpose designated:

46 23 For the family support subsidy program subject to the
 46 24 enrollment restrictions in section 225C.37, subsection 3:

General Fund appropriation to the Adoption Subsidy Program.

DETAIL: This is an increase of \$1,851,467 compared to estimated FY 2014. The changes include:

- An increase of \$595,511 to fund caseload growth.
- An increase of \$1,255,956 due to the reduction in Iowa's FMAP rate.

Permits the DHS to transfer funds for adoption recruitment and retention. Allows the DHS to transfer funds to Child and Family Services to ensure equitable rate increases for adoption and foster care programs.

Requires federal funds received in FY 2015 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Permits nonreversion of federal funds in this Subsection until the close of FY 2016.

General Fund appropriation for the Family Support Program.

DETAIL: This is a net decrease of \$13,549 compared to estimated FY 2014. The changes include:

- An increase of \$49,000 to expand the Children-at-Home Program to a new area.
- A decrease of \$62,549 due to a reduction in expenses as a

46 25 \$ 546,478
 46 26 1,079,739

result of children aging out of the program.

46 27 2. The department shall use at least ~~\$241,750~~ \$532,500
 46 28 of the moneys appropriated in this section for the family
 46 29 support center component of the comprehensive family support
 46 30 program under section 225C.47. Not more than ~~\$12,500~~ \$25,000
 46 31 of the amount allocated in this subsection shall be used for
 46 32 administrative costs.

Allocates \$532,500 to continue the Children-at-Home Program in current counties.

DETAIL: This is an increase of \$49,000 to expand the Program to one new area. Permits the DHS to expand the Program to an additional county if funds are available. Administrative funding is limited to \$25,000.

46 33 3. If at any time during the fiscal year, the amount of
 46 34 funding available for the family support subsidy program
 46 35 is reduced from the amount initially used to establish the
 46 36 figure for the number of family members for whom a subsidy
 46 37 is to be provided at any one time during the fiscal year,
 46 38 notwithstanding section 225C.38, subsection 2, the department
 46 39 shall revise the figure as necessary to conform to the amount
 46 40 of funding available.

Requires the Department to revise funding available to participants in the Family Support Subsidy Program if available funds are less than anticipated.

46 41 Sec. 28. 2013 Iowa Acts, chapter 138, section 152, is
 46 42 amended to read as follows:
 46 43 SEC. 152. CONNER DECREE. There is appropriated from the
 47 1 general fund of the state to the department of human services
 47 2 for the fiscal year beginning July 1, 2014, and ending June 30,
 47 3 2015, the following amount, or so much thereof as is necessary,
 47 4 to be used for the purpose designated:
 47 5 For building community capacity through the coordination
 47 6 and provision of training opportunities in accordance with the
 47 7 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.
 47 8 Iowa, July 14, 1994):
 47 9 \$ 46,814
 47 10 33,632

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2014. The funds are used for training purposes to comply with the [Conner v. Branstad](#) court decision mandating placement of persons in the least restrictive setting.

47 11 Sec. 29. 2013 Iowa Acts, chapter 138, section 153, is
 47 12 amended to read as follows:
 47 13 SEC. 153. MENTAL HEALTH INSTITUTES. There is appropriated
 47 14 from the general fund of the state to the department of human
 47 15 services for the fiscal year beginning July 1, 2014, and ending
 47 16 June 30, 2015, the following amounts, or so much thereof as is
 47 17 necessary, to be used for the purposes designated:

47 18 1. For the state mental health institute at Cherokee for
 47 19 salaries, support, maintenance, and miscellaneous purposes, and
 47 20 for not more than the following full-time equivalent positions:
 47 21 \$ 2,977,232
 47 22 6,031,934

General Fund appropriation to the MHI at Cherokee.

DETAIL: This is an increase of \$67,197 and no change in FTE positions compared to estimated FY 2014. The increase is for the increased cost of food, pharmaceuticals, transportation, and utilities.

47 23	..... FTEs	169.20
47 24	2. For the state mental health institute at Clarinda for	
47 25	salaries, support, maintenance, and miscellaneous purposes, and	
47 26	for not more than the following full-time equivalent positions:	
47 27	..... \$	<u>3,375,934</u>
47 28	.....	<u>6,787,309</u>
47 29	..... FTEs	86.10
47 30	3. For the state mental health institute at Independence for	
47 31	salaries, support, maintenance, and miscellaneous purposes, and	
47 32	for not more than the following full-time equivalent positions:	
47 33	..... \$	<u>5,159,389</u>
47 34	.....	<u>10,484,386</u>
47 35	..... FTEs	233.00
47 36	4. For the state mental health institute at Mount Pleasant	
47 37	for salaries, support, maintenance, and miscellaneous purposes,	
47 38	and for not more than the following full-time equivalent	
47 39	positions:	
47 40	..... \$	<u>683,343</u>
47 41	.....	<u>1,417,796</u>
47 42	..... FTEs	97.92
47 43	Sec. 30. 2013 Iowa Acts, chapter 138, section 154, is	
48 1	amended to read as follows:	
48 2	SEC. 154. STATE RESOURCE CENTERS.	
48 3	1. There is appropriated from the general fund of the	
48 4	state to the department of human services for the fiscal year	
48 5	beginning July 1, 2014, and ending June 30, 2015, the following	
48 6	amounts, or so much thereof as is necessary, to be used for the	
48 7	purposes designated:	
48 8	a. For the state resource center at Glenwood for salaries,	
48 9	support, maintenance, and miscellaneous purposes:	
48 10	..... \$	<u>40,137,236</u>
48 11	.....	<u>21,695,266</u>
48 12	b. For the state resource center at Woodward for salaries,	
48 13	support, maintenance, and miscellaneous purposes:	
48 14	..... \$	<u>7,110,232</u>
48 15	.....	<u>14,855,693</u>

General Fund appropriation to the MHI at Clarinda.

DETAIL: This is an increase of \$29,620 and no change in FTE positions compared to estimated FY 2014. The increase is for the increased cost of food, pharmaceuticals, transportation, and utilities.

General Fund appropriation to the MHI at Independence.

DETAIL: This is an increase of \$150,304 and no change in FTE positions compared to estimated FY 2014. The changes include:

- An increase of \$114,665 for the increased cost of food, pharmaceuticals, transportation, and utilities.
- An increase of \$35,639 due to a reduction in the federal FMAP rate.

General Fund appropriation to the MHI at Mt. Pleasant.

DETAIL: This is an increase of \$43,735 and no change in FTE positions compared to estimated FY 2014. The increase is for the increased cost of food, pharmaceuticals, transportation, and utilities.

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$1,346,144 compared to estimated FY 2014 due to a reduction in the federal FMAP rate.

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$569,502 compared to estimated FY

2014 due to a reduction in the federal FMAP rate.

48 16 2. The department may continue to bill for state resource
48 17 center services utilizing a scope of services approach used for
48 18 private providers of ICFID services, in a manner which does not
48 19 shift costs between the medical assistance program, counties,
48 20 or other sources of funding for the state resource centers.

Permits the DHS to continue billing practices that do not include cost shifting.

48 21 3. The state resource centers may expand the time-limited
48 22 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual disabilities or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

48 23 4. If the department's administration and the department
48 24 of management concur with a finding by a state resource
48 25 center's superintendent that projected revenues can reasonably
48 26 be expected to pay the salary and support costs for a new
48 27 employee position, or that such costs for adding a particular
48 28 number of new positions for the fiscal year would be less
48 29 than the overtime costs if new positions would not be added,
48 30 the superintendent may add the new position or positions. If
48 31 the vacant positions available to a resource center do not
48 32 include the position classification desired to be filled, the
48 33 state resource center's superintendent may reclassify any
48 34 vacant position as necessary to fill the desired position. The
48 35 superintendents of the state resource centers may, by mutual
48 36 agreement, pool vacant positions and position classifications
48 37 during the course of the fiscal year in order to assist one
48 38 another in filling necessary positions.

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions and if approved by the Department of Management.

48 39 5. If existing capacity limitations are reached in
48 40 operating units, a waiting list is in effect for a service or
48 41 a special need for which a payment source or other funding
48 42 is available for the service or to address the special need,
48 43 and facilities for the service or to address the special need
49 1 can be provided within the available payment source or other
49 2 funding, the superintendent of a state resource center may
49 3 authorize opening not more than two units or other facilities
49 4 and begin implementing the service or addressing the special
49 5 need during fiscal year 2014-2015.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

49 6 Sec. 31. 2013 Iowa Acts, chapter 138, section 155, is

General Fund appropriation to the DHS for the Sexual Predator

49 7 amended to read as follows:
 49 8 SEC. 155. SEXUALLY VIOLENT PREDATORS.
 49 9 1. There is appropriated from the general fund of the
 49 10 state to the department of human services for the fiscal year
 49 11 beginning July 1, 2014, and ending June 30, 2015, the following
 49 12 amount, or so much thereof as is necessary, to be used for the
 49 13 purpose designated:
 49 14 For costs associated with the commitment and treatment of
 49 15 sexually violent predators in the unit located at the state
 49 16 mental health institute at Cherokee, including costs of legal
 49 17 services and other associated costs, including salaries,
 49 18 support, maintenance, and miscellaneous purposes, and for not
 49 19 more than the following full-time equivalent positions:
 49 20 \$ 4,708,485
 49 21 9,923.563
 49 22 FTEs 124.50
 49 23 132.50

49 24 2. Unless specifically prohibited by law, if the amount
 49 25 charged provides for recoupment of at least the entire amount
 49 26 of direct and indirect costs, the department of human services
 49 27 may contract with other states to provide care and treatment
 49 28 of persons placed by the other states at the unit for sexually
 49 29 violent predators at Cherokee. The moneys received under
 49 30 such a contract shall be considered to be repayment receipts
 49 31 and used for the purposes of the appropriation made in this
 49 32 section.

49 33 Sec. 32. 2013 Iowa Acts, chapter 138, section 156, is
 49 34 amended to read as follows:
 49 35 SEC. 156. FIELD OPERATIONS. There is appropriated from the
 49 36 general fund of the state to the department of human services
 49 37 for the fiscal year beginning July 1, 2014, and ending June 30,
 49 38 2015, the following amount, or so much thereof as is necessary,
 49 39 to be used for the purposes designated:
 49 40 For field operations, including salaries, support,
 49 41 maintenance, and miscellaneous purposes, and for not more than
 49 42 the following full-time equivalent positions:
 49 43 \$ 33,261,194
 50 1 65,170.976
 50 2 FTEs 1,837.00

50 3 ~~1A. As a condition of this appropriation, the department~~
 50 4 ~~shall make every possible effort to fill the entire number of~~
 50 5 ~~positions authorized by this section and, unless specifically~~
 50 6 ~~provided otherwise by an applicable collective bargaining~~
 50 7 ~~agreement, the department is not subject to any approval~~
 50 8 ~~requirement external to the department to fill a field~~
 50 9 ~~operations vacancy within the number of full-time equivalent~~

Commitment Program.

DETAIL: This is an increase of \$497,995 and 8.00 FTE positions compared to estimated FY 2014. The changes include:

- An increase of \$312,469 for five additional court-ordered sex offenders.
- An increase of \$185,526 to annualize the cost of the FY 2014 increase in offenders.
- An increase of 8.00 FTE positions to provide the appropriate staffing level for the increase.

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is decrease of \$1,500,000 and an increase of 27.00 FTE positions compared to the FY 2014 appropriation. The increase in FTE positions is to match the FY 2014 appropriation.

VETOED

Specifies that it is the intent of the General Assembly that the Department makes every possible effort to fill vacant authorized Field Operations positions, that the Department is not subject to any external Department approval within the number of FTE equivalent positions authorized for Field Operations, and that the Department must report to the Chairpersons and Ranking Members of the Appropriations Committees on the first of each month.

~~50 10 positions authorized by this section. The department shall
 50 11 report on the first of each month to the chairpersons and
 50 12 ranking members of the appropriations committees of the senate
 50 13 and house of representatives, and the persons designated by
 50 14 this Act for submission of reports concerning the status of
 50 15 filling the positions.~~

VETOED: The Governor vetoed this paragraph and stated that management must have the ability and flexibility to allocate resources where they are needed and the information in the monthly report is available in the State's accounting and budgeting systems.

50 16 2. Priority in filling full-time equivalent positions
 50 17 shall be given to those positions related to child protection
 50 18 services and eligibility determination for low-income families.

Requires priority to be given to filling positions related to child protection services and eligibility determination for low-income families.

50 19 Sec. 33. 2013 Iowa Acts, chapter 138, section 157, is
 50 20 amended to read as follows:

50 21 SEC. 157. GENERAL ADMINISTRATION. There is appropriated
 50 22 from the general fund of the state to the department of human
 50 23 services for the fiscal year beginning July 1, 2014, and ending
 50 24 June 30, 2015, the following amount, or so much thereof as is
 50 25 necessary, to be used for the purpose designated:

50 26 For general administration, including salaries, support,
 50 27 maintenance, and miscellaneous purposes, and for not more than
 50 28 the following full-time equivalent positions:

50 29	.....	\$	8,152,386
50 30	.....		<u>16,072,302</u>
50 31	.....	FTEs	309.00

General Fund appropriation for General Administration.

DETAIL: This is a decrease of \$257,300 and 21.10 FTE positions compared to estimated FY 2014. The changes include:

- A decrease of \$25,000 due to the elimination of the Prevention of Disabilities Council summit.
- A decrease of 21.06 FTE positions to match the FY 2014 appropriation.
- A decrease of \$250,000 due to the transfer of the Mental Health Advocate.
- An increase of \$17,700 to continue the existing contract for HCBS technical assistance contracts.

50 32 1. Of the funds appropriated in this section, ~~\$31,772~~
 50 33 \$38,543 is allocated for the prevention of disabilities policy
 50 34 council established in section 225B.3.

Allocates \$38,543 for the Prevention of Disabilities Policy Council.

DETAIL: This is a reduction of \$25,000 compared to the FY 2014 allocation due to the elimination of a FY 2014 one-time conference expenditure.

50 35 3. Of the funds appropriated in this section, ~~\$66,150~~
 50 36 \$150,000 shall be used to continue the contract for the
 50 37 provision of a program to provide technical assistance,
 50 38 support, and consultation to providers of habilitation services
 50 39 and home and community-based services waiver services for
 50 40 adults with disabilities under the medical assistance program.

Allocates \$150,000 to continue the existing contract for technical assistance for providers of habilitation services under the Home and Community-Based Services (HCBS) Waiver Program.

DETAIL: This is an increase of \$17,700 compared to the FY 2014 allocation.

50 41 4. Of the funds appropriated in this section, ~~\$25,000~~
 50 42 \$50,000 is transferred to the Iowa finance authority to be
 50 43 used for administrative support of the council on homelessness
 51 1 established in section 16.100A and for the council to fulfill
 51 2 its duties in addressing and reducing homelessness in the

Transfers \$50,000 to the Iowa Finance Authority (IFA) to be used for support of the Council on Homelessness.

DETAIL: This is no change compared to the FY 2014 allocation.

51 3 state.

51 4 5A. Of the funds appropriated in this section \$250,000 is
 51 5 transferred to the department of inspections and appeals to be
 51 6 used to implement a new mental health advocate division in the
 51 7 department in accordance with this 2014 Act.

Allocates \$250,000 to be transferred to the DIA to implement a new mental health advocate division.

DETAIL: This is a new allocation for FY 2015.

51 8 Sec. 34. 2013 Iowa Acts, chapter 138, section 158, is
 51 9 amended to read as follows:
 51 10 SEC. 158. VOLUNTEERS. There is appropriated from the
 51 11 general fund of the state to the department of human services
 51 12 for the fiscal year beginning July 1, 2014, and ending June 30,
 51 13 2015, the following amount, or so much thereof as is necessary,
 51 14 to be used for the purpose designated:
 51 15 For development and coordination of volunteer services:
 51 16 \$ 42,330
 51 17 84,686

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated FY 2014.

51 18 Sec. 35. 2013 Iowa Acts, chapter 138, section 159,
 51 19 subsection 1, paragraph a, subparagraph (1), is amended to read
 51 20 as follows:
 51 21 (1) For the fiscal year beginning July 1, 2014, the total
 51 22 state funding amount for the nursing facility budget shall not
 51 23 exceed ~~\$268,742,544~~ \$284,128,824. Of this amount, not more
 51 24 than \$1,250,000 shall be used for reimbursement of nursing
 51 25 facilities to supplement the shortfall attributable to the
 51 26 rebasings of nursing facility rates in accordance with this 2013
 51 27 Act, section 29, subsection 1, paragraph "a", subparagraph (2),
 51 28 beginning July 1, 2014.

Caps nursing facility reimbursements at \$284,128,824. This includes \$1,250,000 to provide additional funding toward the FY 2014 nursing facilities rebase.

DETAIL: Nursing facilities received an increase of \$15,268,148 in FY 2014. The additional funds bring the two year rebase total to \$16,518,148.

51 29 Sec. 36. 2013 Iowa Acts, chapter 138, section 159,
 51 30 subsection 1, paragraph b, is amended to read as follows:
 51 31 b. (1) For the fiscal year beginning July 1, 2014,
 51 32 the department shall continue the pharmacy dispensing fee
 51 33 reimbursement at \$10.12 per prescription until a cost of
 51 34 dispensing survey is completed. The actual dispensing fee
 51 35 shall be determined by a cost of dispensing survey performed
 51 36 by the department and required to be completed by all medical
 51 37 assistance program participating pharmacies every two years
 51 38 beginning in FY 2014-2015.

Requires a reimbursement rate of \$10.12 per prescription until a cost of dispensing survey is completed for pharmacist services for FY 2015. The fee is to be determined by a dispensing survey.

DETAIL: This is no change compared to FY 2014 rate.

51 39 (2) The department shall utilize an average acquisition
 51 40 cost reimbursement methodology for all drugs covered under the
 51 41 medical assistance program in accordance with 2012 Iowa Acts,
 51 42 chapter 1133, section 33.

Requires the DHS to continue an Average Acquisition Cost (AAC) reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices to determine the AAC. The Department is to provide a process for pharmacies to address average acquisition cost prices that are not reflective of the actual drug cost.

51 43 (3) Notwithstanding subparagraph (2), if the centers for
 52 1 Medicare and Medicaid services of the United States department
 52 2 of health and human services (CMS) requires, as a condition
 52 3 of federal Medicaid funding, that the department implement an
 52 4 aggregate federal upper limit (FUL) for drug reimbursement
 52 5 based on the average manufacturer's price (AMP), the department
 52 6 may utilize a reimbursement methodology for all drugs covered
 52 7 under the Medicaid program based on the national average drug
 52 8 acquisition cost (NADAC) methodology published by CMS, in order
 52 9 to assure compliance with the aggregate FUL, minimize outcomes
 52 10 of drug reimbursements below pharmacy acquisition costs, limit
 52 11 administrative costs, and minimize any change in the aggregate
 52 12 reimbursement for drugs. The department may adopt emergency
 52 13 rules to implement this subparagraph.

Specifies that if CMS implements an aggregate federal upper payment limit for drug reimbursement, the DHS may use a reimbursement methodology based on the National Average Drug Acquisition Cost (NADAC).

52 14 Sec. 37. 2013 Iowa Acts, chapter 138, section 159,
 52 15 subsection 1, paragraph c, subparagraphs (1) and (2), are
 52 16 amended to read as follows:

Rebases outpatient hospital services effective January 1, 2015. The rebase is subject to the Medicaid Upper Payment Limit (UPL) rules and is to be adjusted as necessary to remain budget neutral.

52 17 (1) For the fiscal year beginning July 1, 2014,
 52 18 reimbursement rates for outpatient hospital services shall
 52 19 ~~remain at the rates in effect on June 30, 2014~~ be rebased
 52 20 effective January 1, 2015, subject to Medicaid program upper
 52 21 payment limit rules and adjusted as necessary to maintain
 52 22 expenditures within the amount appropriated to the department
 52 23 for this purpose for the fiscal year.

DETAIL: To rebase hospitals, the DHS reviews relevant cost information and sets a new base level of reimbursement.

52 24 (2) For the fiscal year beginning July 1, 2014,
 52 25 reimbursement rates for inpatient hospital services shall
 52 26 ~~remain at the rates in effect on June 30, 2014~~ be rebased
 52 27 effective October 1, 2015, subject to Medicaid program upper
 52 28 payment limit rules and adjusted as necessary to maintain
 52 29 expenditures within the amount appropriated to the department
 52 30 for this purpose for the fiscal year.

Rebases inpatient hospital services effective October 1, 2015. The rebase is subject to the Medicaid UPL rules and is to be adjusted as necessary to remain budget neutral.

52 31 Sec. 38. 2013 Iowa Acts, chapter 138, section 159,
 52 32 subsection 1, paragraph f, subparagraph (1), is amended to read
 52 33 as follows:

Requires the Home Health Agency reimbursement rates to continue to be based on the Medicare Low Utilization Payment Adjustment (LUPA) and beginning July 1, 2015, the DHS is to update the rate every two years to reflect the most recent LUPA.

52 34 (1) For the fiscal year beginning July 1, 2014,
 52 35 reimbursement rates for home health agencies shall continue to
 52 36 be based on the Medicare low utilization payment adjustment
 52 37 (LUPA) methodology in effect on June 30, 2014, as adjusted to
 52 38 not exceed the reimbursement for the fiscal year beginning July
 52 39 1, 2013 with state geographic wage adjustments. Beginning July
 52 40 1, 2015, the department shall update the rates every two years
 52 41 to reflect the most recent Medicare LUPA rates.

52 42 Sec. 39. 2013 Iowa Acts, chapter 138, section 159,
 52 43 subsection 1, paragraph n, is amended to read as follows:

Rebases inpatient mental health services effective October 1, 2015. The rebase is subject to the Medicaid Upper Payment Limit Rules and

53 1 n. For the fiscal year beginning July 1, 2014, the
 53 2 reimbursement rates for inpatient mental health services
 53 3 provided at hospitals shall ~~remain at the rates in effect on~~
 53 4 ~~June 30 be rebased effective October 1, 2014 2015~~, subject to
 53 5 Medicaid program upper payment limit rules; ~~community mental~~
 53 6 ~~health centers and providers of mental health services to~~
 53 7 ~~county residents pursuant to a waiver approved under section~~
 53 8 ~~225C.7, subsection 3, shall be reimbursed at 100 percent of the~~
 53 9 ~~reasonable costs for the provision of services to recipients of~~
 53 10 ~~medical assistance~~; and psychiatrists shall be reimbursed at
 53 11 the medical assistance program fee for service rate.

is to be adjusted as necessary to remain budget neutral. The paragraph also strikes Community Mental Health Centers (CMHC) from the reimbursement paragraph. The paragraph is replaced in the next Section.

53 12 Sec. 40. 2013 Iowa Acts, chapter 138, section 159,
 53 13 subsection 1, is amended by adding the following new paragraph:
 53 14 NEW PARAGRAPH 0o. For the fiscal year beginning July
 53 15 1, 2014, community mental health centers may choose to be
 53 16 reimbursed for the services provided to recipients of medical
 53 17 assistance through either of the following options:
 53 18 (1) For 100 percent of the reasonable costs of the services.
 53 19 (2) In accordance with the alternative reimbursement rate
 53 20 methodology established by the medical assistance program's
 53 21 managed care contractor for mental health services and approved
 53 22 by the department of human services.

Allows Community Mental Health Centers (CMHC) to choose between two different methodologies for reimbursement. The first option allows the CMHCs to be reimbursed at 100.00% of reasonable cost of service, and uses a cost settlement methodology. The second option is based on a fee schedule methodology through Magellan.

53 23 Sec. 41. 2013 Iowa Acts, chapter 138, section 159,
 53 24 subsection 1, paragraph q, is amended to read as follows:
 53 25 q. For the fiscal year beginning July 1, 2014, the
 53 26 reimbursement rate for emergency medical service providers
 53 27 shall be increased by 10 percent over the rate rates in effect
 53 28 on June 30, 2014.

Provides a 10.00% rate increase beginning July 1, 2014, compared to the rate in effect for FY 2014 for Emergency Medical Services (EMS) providers.

DETAIL: This increase is projected to cost the General Fund \$238,938.

53 29 Sec. 42. 2013 Iowa Acts, chapter 138, section 159,
 53 30 subsection 6, is amended to read as follows:
 53 31 6. For the fiscal year beginning July 1, 2014, the
 53 32 reimbursement rates for family-centered service providers,
 53 33 family foster care service providers, ~~group foster care service~~
 53 34 ~~providers~~, and the resource family recruitment and retention
 53 35 contractor shall remain at the rates in effect on June 30,
 53 36 2014.

Provides for group foster care providers to receive a patient-day weighted statewide percent of the equalization rate based on the Foster Group Care Rate Methodology Workgroup recommendations from December 2012 that will allow for some form of an increase or maintenance of current rates for every provider in each respective service category. No provider will experience a decrease in daily per diem rates if the rate is lowered due to equalization.

53 37 Sec. 43. 2013 Iowa Acts, chapter 138, section 159, is
 53 38 amended by adding the following new subsection:
 53 39 NEW SUBSECTION 6A. a. For the purposes of this
 53 40 subsection, "combined reimbursement rate" means the combined
 53 41 service and maintenance reimbursement rate for a service level
 53 42 under the department's reimbursement methodology. Effective
 53 43 July 1, 2014, the combined reimbursement rate for a group
 54 1 foster care service level shall be the amount designated in
 54 2 this subsection. However, if a group foster care provider's

54 3 reimbursement rate for a service level as of June 30, 2014,
 54 4 is more than the rate designated in this subsection, the
 54 5 provider's reimbursement shall remain at the higher rate.
 54 6 b. Unless a group foster care provider is subject to the
 54 7 exception provided in paragraph "a", effective July 1, 2014,
 54 8 the combined reimbursement rates for the service levels under
 54 9 the department's reimbursement methodology shall be as follows:
 54 10 (1) For service level, community - D1, the daily rate shall
 54 11 be at least \$84.17.
 54 12 (2) For service level, comprehensive - D2, the daily rate
 54 13 shall be at least \$119.09.
 54 14 (3) For service level, enhanced - D3, the daily rate shall
 54 15 be at least \$131.09.

54 16 Sec. 44. 2013 Iowa Acts, chapter 138, section 159,
 54 17 subsection 9, is amended to read as follows:
 54 18 9. For the fiscal year beginning July 1, ~~2013~~ 2014, the
 54 19 department shall calculate reimbursement rates for intermediate
 54 20 care facilities for persons with intellectual disabilities at
 54 21 the 80th percentile. Beginning July 1, ~~2013~~ 2014, the rate
 54 22 calculation methodology shall utilize the consumer price index
 54 23 inflation factor applicable to the fiscal year beginning July
 54 24 1, 2013.

Requires the DHS to calculate reimbursement rates for Intermediate Care Facilities for persons with Intellectual Disabilities (ICF/IDs) at the 80th percentile for FY 2015 using the Consumer Price Index (CPI) inflation factor applicable for FY 2014.

54 25 Sec. 45. 2013 Iowa Acts, chapter 138, section 160, is
 54 26 amended to read as follows:
 54 27 SEC. 160. EMERGENCY RULES.
 54 28 1. If specifically authorized by a provision of this
 54 29 division of this Act for the fiscal year beginning July 1, ~~2013~~
 54 30 2014, the department of human services or the mental health
 54 31 and disability services commission may adopt administrative
 54 32 rules under section 17A.4, subsection 3, and section 17A.5,
 54 33 subsection 2, paragraph "b", to implement the provisions and
 54 34 the rules shall become effective immediately upon filing or
 54 35 on a later effective date specified in the rules, unless the
 54 36 effective date is delayed by the administrative rules review
 54 37 committee. Any rules adopted in accordance with this section
 54 38 shall not take effect before the rules are reviewed by the
 54 39 administrative rules review committee. The delay authority
 54 40 provided to the administrative rules review committee under
 54 41 section 17A.4, subsection 7, and section 17A.8, subsection 9,
 54 42 shall be applicable to a delay imposed under this section;
 54 43 ~~notwithstanding a provision in those sections making them~~
 55 1 ~~inapplicable to section 17A.5, subsection 2, paragraph "b".~~
 55 2 Any rules adopted in accordance with the provisions of this
 55 3 section shall also be published as notice of intended action
 55 4 as provided in section 17A.4.

Permits the DHS and the Mental Health and Disability Services Commission to adopt emergency rules when authorized.

55 5 2. If during the fiscal year beginning July 1, ~~2013~~
 55 6 2014, the department of human services is adopting rules in
 55 7 accordance with this section or as otherwise directed or
 55 8 authorized by state law, and the rules will result in an
 55 9 expenditure increase beyond the amount anticipated in the
 55 10 budget process or if the expenditure was not addressed in
 55 11 the budget process for the fiscal year, the department shall
 55 12 notify the persons designated by this division of this Act for
 55 13 submission of reports, the chairpersons and ranking members
 55 14 of the committees on appropriations, and the department of
 55 15 management concerning the rules and the expenditure increase.
 55 16 The notification shall be provided at least 30 calendar days
 55 17 prior to the date notice of the rules is submitted to the
 55 18 administrative rules coordinator and the administrative code
 55 19 editor.

Requires the DHS to report to the Chairpersons and Ranking Members of the Appropriations Committees, the LSA, and the DOM at least 30 days prior to submitting rules that have a fiscal impact that were not addressed in the budget process.

55 20 Sec. 46. 2013 Iowa Acts, chapter 138, section 161, is
 55 21 amended to read as follows:
 55 22 SEC. 161. REPORTS. Any reports or other information
 55 23 required to be compiled and submitted under this Act during
 55 24 the fiscal year beginning July 1, ~~2013~~ 2014, shall be
 55 25 submitted to the chairpersons and ranking members of the joint
 55 26 appropriations subcommittee on health and human services, the
 55 27 legislative services agency, and the legislative caucus staffs
 55 28 on or before the dates specified for submission of the reports
 55 29 or information.

Requires any reports required by this Act to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, legislative caucus staffs, and the LSA.

55 30 DIVISION VI
 55 31 HEALTH CARE ACCOUNTS AND FUNDS

55 32 Sec. 47. 2013 Iowa Acts, chapter 138, section 162, is
 55 33 amended to read as follows:
 55 34 SEC. 162. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 55 35 appropriated from the pharmaceutical settlement account created
 55 36 in section 249A.33 to the department of human services for the
 55 37 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 55 38 the following amount, or so much thereof as is necessary, to be
 55 39 used for the purpose designated:
 55 40 Notwithstanding any provision of law to the contrary, to
 55 41 supplement the appropriations made in this Act for medical
 55 42 contracts under the medical assistance program for the fiscal
 55 43 year beginning July 1, ~~2013~~ 2014, and ending June 30, ~~2014~~
 56 1 2015:

Pharmaceutical Settlement Account appropriation to the DHS for medical contracts in Medicaid.

DETAIL: This is a decrease of \$1,182,436 compared to estimated FY 2014.

56 2	.....	\$	3,325,000
56 3			<u>5,467,564</u>

56 4 Sec. 48. 2013 Iowa Acts, chapter 138, section 163, is

Quality Assurance Trust Fund appropriation to supplement Nursing

56 5 amended to read as follows:
 56 6 SEC. 163. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF
 56 7 HUMAN SERVICES. Notwithstanding any provision to the contrary
 56 8 and subject to the availability of funds, there is appropriated
 56 9 from the quality assurance trust fund created in section
 56 10 249L.4 to the department of human services for the fiscal year
 56 11 beginning July 1, 2014, and ending June 30, 2015, the following
 56 12 amounts, or so much thereof as is necessary, for the purposes
 56 13 designated:
 56 14 To supplement the appropriation made in this Act from the
 56 15 general fund of the state to the department of human services
 56 16 for medical assistance for the same fiscal year:
 56 17\$ 28,788,917
 56 18 29,195,653

Facilities under the Medicaid Program.

DETAIL: This is an increase of \$406,736 compared to estimated FY 2014. The increase is due to more revenue available in the Fund.

56 19 DIVISION VII
 56 20 PERSONNEL SETTLEMENT AGREEMENTS
 56 21 Sec. 49. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As a
 56 22 condition of the appropriations in this 2014 Act, the moneys
 56 23 appropriated and any other moneys available shall not be used
 56 24 for payment of a personnel settlement agreement that contains a
 56 25 confidentiality provision intended to prevent public disclosure
 56 26 of the agreement or any terms of the agreement.

Specifies that no money appropriated in this Act, or any other funds available, are to be used for the payment of personnel settlement agreements that contain confidentiality provisions intended to prevent public disclosure of the agreement or any terms.

56 27 DIVISION VIII
 56 28 IOWA PRODUCTS
 56 29 Sec. 50. IOWA PRODUCTS. As a condition of receiving an
 56 30 appropriation, any agency appropriated moneys pursuant to this
 56 31 2014 Act shall give first preference when purchasing a product
 56 32 to an Iowa product or a product produced by an Iowa-based
 56 33 business. Second preference shall be given to a United States
 56 34 product or a product produced by a business based in the United
 56 35 States.

Requires any agency appropriated funds in this Act to give first preference when purchasing to products made in Iowa and second to products made in the United States.

56 36 DIVISION IX
 56 37 PRIOR YEAR APPROPRIATIONS AND OTHER PRIOR PROVISIONS
 56 38 SAFETY NET — CARE COORDINATION

56 39 Sec. 51. 2013 Iowa Acts, chapter 138, section 3, subsection
 56 40 4, paragraph p, is amended to read as follows:
 56 41 p. Of the funds appropriated in this section, \$1,158,150
 56 42 is allocated to the Iowa collaborative safety net provider
 56 43 network established pursuant to section 135.153 to be used for
 57 1 the development and implementation of a statewide regionally
 57 2 based network to provide an integrated approach to health
 57 3 care delivery through care coordination that supports primary
 57 4 care providers and links patients with community resources
 57 5 necessary to empower patients in addressing biomedical and

Permits the Iowa Collaborative Safety Net Provider Network to carryforward any unspent funding to FY 2015.

57 6 social determinants of health to improve health outcomes. The
 57 7 Iowa collaborative safety net provider network shall work in
 57 8 conjunction with the department of human services to align the
 57 9 integrated network with the health care delivery system model
 57 10 developed under the state innovation models initiative grant.
 57 11 The Iowa collaborative safety net provider network shall submit
 57 12 a progress report to the individuals designated in this Act for
 57 13 submission of reports by December 31, 2013, including progress
 57 14 in developing and implementing the network, how the funds
 57 15 were distributed and used in developing and implementing the
 57 16 network, and the remaining needs in developing and implementing
 57 17 the network. Notwithstanding section 8.33, moneys allocated
 57 18 in this paragraph that remain unencumbered or unobligated at
 57 19 the close of the fiscal year shall not revert but shall remain
 57 20 available for expenditure for the purposes designated until the
 57 21 close of the succeeding fiscal year.

57 22 MEDICAL RESIDENCY

57 23 Sec. 52. 2013 Iowa Acts, chapter 138, section 3, subsection
 57 24 4, paragraph r, is amended to read as follows:

57 25 r. Of the funds appropriated in this subsection, \$2,000,000
 57 26 shall be deposited in the medical residency training account
 57 27 created in section 135.175, subsection 5, paragraph "a", and
 57 28 is appropriated from the account to the department of public
 57 29 health to be used for the purposes of the medical residency
 57 30 training state matching grants program as specified in section
 57 31 135.176. However, notwithstanding any provision to the
 57 32 contrary in section 135.176, priority in the awarding of grants
 57 33 shall be given to sponsors that propose preference in the use
 57 34 of the grant funds for psychiatric residency positions and
 57 35 family practice residency positions.

Allows the DPH to use the Medical Residency Training Account for the purposes of the Medical Residency Training Program. Specifies that grants for new medical residency positions, psychiatric residency positions, and family practice positions have priority.

57 36 CONSUMER-DIRECTED ATTENDANT CARE

57 37 Sec. 53. 2013 Iowa Acts, chapter 138, section 12, subsection
 57 38 19, paragraph a, subparagraph (6), is amended to read as
 57 39 follows:

57 40 ~~—(6)—The department shall require transition of the~~
 57 41 ~~provision by individual providers of personal care under the~~
 57 42 ~~consumer-directed attendant care option to agency-provided~~
 57 43 ~~personal care services and shall retain the consumer choice~~
 58 1 ~~option for those individuals able and desiring to self-direct~~
 58 2 ~~services.~~

Strikes the cost containment strategy from [SF 446](#) (FY 2014 Health and Human Services Appropriations Act) that requires Consumer-Directed Attendant Care (CDAC) providers to transition to agency-provided personal care services or the Consumer Choice Option (CCO).

58 3 DISPROPORTIONATE SHARE HOSPITAL PAYMENTS

58 4 Sec. 54. 2013 Iowa Acts, chapter 138, section 12, is amended
 58 5 by adding the following new subsection:

58 6 new subsection 25. The department of human services
 58 7 shall adopt rules pursuant to chapter 17A to require or
 58 8 provide for all of the following relating to qualifications for
 58 9 disproportionate share hospital payments:

58 10 a. That only hospitals, including those defined as a
 58 11 children's hospital, located in the state may qualify for
 58 12 disproportionate share hospital payments.

Specifies that the DHS is to adopt rules to allow only in state hospitals to qualify for Disproportionate Share Hospital Payments (DSH).

58 13 b. That, if a hospital is defined as a children's hospital,
 58 14 the children's hospital may qualify for disproportionate share
 58 15 hospital payments if among other criteria the hospital is a
 58 16 member of, but is not required to be a voting member of, the
 58 17 children's hospital association.

Allows Mercy Children's Hospital to qualify for DSH payments.

58 18 AUTISM

58 19 Sec. 55. 2013 Iowa Acts, chapter 138, section 13, subsection
 58 20 10, is amended to read as follows:

Permits the DHS to carryforward any unspent funding from the Autism Treatment Program to FY 2015. It is anticipated there will be approximately \$1,000,000 in carryforward.

58 21 10. Of the funds appropriated in this section, \$2,000,000
 58 22 shall be used for the autism support program created in
 58 23 chapter 225D, as enacted in this Act, beginning January 1,
 58 24 2014. Notwithstanding section 8.33, moneys allocated in this
 58 25 subsection that remain unencumbered or unobligated at the close
 58 26 of the fiscal year shall not revert but shall remain available
 58 27 for expenditure for the purposes designated until the close of
 58 28 the succeeding fiscal year.

58 29 STATE SUPPLEMENTARY ASSISTANCE

58 30 Sec. 56. 2013 Iowa Acts, chapter 138, section 14, is amended
 58 31 by adding the following new subsection:

Permits the DHS to carryforward any unspent funding from the State Supplementary Assistance Program to FY 2015.

58 32 new subsection 4. Notwithstanding section 8.33, moneys
 58 33 appropriated in this section that remain unencumbered or
 58 34 unobligated at the close of the fiscal year shall not revert
 58 35 but shall remain available for expenditure for the purposes
 58 36 designated until the close of the succeeding fiscal year.

58 37 FOSTER CARE RESPITE

58 38 Sec. 57. 2013 Iowa Acts, chapter 138, section 18, subsection
 58 39 26, is amended to read as follows:

Allocates \$25,000 for the Iowa Foster Care Respite Pilot Program to continue and expand operations.

58 40 26. Of the funds appropriated in this section, at least
 58 41 \$25,000 shall be used to continue and to expand the foster
 58 42 care respite pilot program in which postsecondary students in
 58 43 social work and other human services-related programs receive
 59 1 experience by assisting family foster care providers with

Permits the DHS to carryforward any unspent funding from the Iowa Foster Care Respite Pilot Program.

59 2 respite and other support. Notwithstanding section 8.33,
 59 3 moneys allocated in this subsection that remain unencumbered or
 59 4 unobligated at the close of the fiscal year shall not revert
 59 5 but shall remain available for expenditure for the purposes
 59 6 designated until the close of the succeeding fiscal year.

59 7 FIELD OPERATIONS

59 8 ~~Sec. 58. 2013 Iowa Acts, chapter 138, section 26, is amended~~
 59 9 ~~by adding the following new subsection:~~
 59 10 ~~new subsection 3. Notwithstanding section 8.33, moneys~~
 59 11 ~~appropriated in this section that remain unencumbered or~~
 59 12 ~~unobligated at the close of the fiscal year shall not revert~~
 59 13 ~~but shall remain available for expenditure for the purposes~~
 59 14 ~~designated until the close of the succeeding fiscal year.~~

VETOED

Permits DHS Field Operations to carryforward any unspent funding to FY 2015.

VETOED: The Governor vetoed this Section and stated that carryforward language does not return predictability and sustainability back to government budgeting.

59 15 NURSING FACILITY OPEN OR UNSETTLED COST REPORTS

59 16 Sec. 59. 2013 Iowa Acts, chapter 138, section 29, subsection
 59 17 1, paragraph a, is amended by adding the following new
 59 18 subparagraph:
 59 19 new subparagraph (5) For any open or unsettled nursing
 59 20 facility cost report for a fiscal year prior to and including
 59 21 the fiscal year beginning July 1, 2012, including any
 59 22 cost report remanded on judicial review for inclusion of
 59 23 prescription drug, laboratory, or x-ray costs, the department
 59 24 shall offset all reported prescription drug, laboratory,
 59 25 and x-ray costs with any revenue received from Medicare
 59 26 or other revenue source for any purpose. For purposes of
 59 27 this subparagraph, a nursing facility cost report is not
 59 28 considered open or unsettled if the facility did not initiate
 59 29 an administrative appeal under chapter 17A or if any appeal
 59 30 rights initiated have been exhausted.

Specifies that for any open or unsettled nursing facility cost report for a fiscal year prior to and including the fiscal year beginning July 1, 2012, including any cost report remanded on judicial review for inclusion of prescription drug, laboratory, or x-ray costs, the Department shall offset all reported prescription drug, laboratory, and x-ray costs with any revenue received from Medicare or other revenue source for any purpose. A nursing facility cost report is not considered open or unsettled if the facility did not initiate an administrative appeal under Iowa Code chapter [17A](#) or if any appeal rights initiated have been exhausted.

59 31 COMMUNITY MENTAL HEALTH CENTER REIMBURSEMENT

59 32 Sec. 60. 2013 Iowa Acts, chapter 138, section 29, subsection
 59 33 1, paragraph n, is amended to read as follows:
 59 34 n. For the fiscal year beginning July 1, 2013, the
 59 35 reimbursement rates for inpatient mental health services
 59 36 provided at hospitals shall be increased by 1 percent over the
 59 37 rates in effect on June 30, 2013, subject to Medicaid program
 59 38 upper payment limit rules; ~~community mental health centers~~
 59 39 ~~and providers of mental health services to county residents~~
 59 40 ~~pursuant to a waiver approved under section 225C.7, subsection~~
 59 41 ~~3, shall be reimbursed at 100 percent of the reasonable~~
 59 42 ~~costs for the provision of services to recipients of medical~~
 59 43 ~~assistance; and psychiatrists shall be reimbursed at the~~

Strikes Community Mental Health Centers from the reimbursement paragraph for FY 2014.

60 1 medical assistance program fee-for-service rate.	
60 2 Sec. 61. 2013 Iowa Acts, chapter 138, section 29, subsection 60 3 1, is amended by adding the following new paragraph: 60 4 NEW PARAGRAPH 0o. For the fiscal year beginning July 60 5 1, 2013, community mental health centers may choose to be 60 6 reimbursed for the services provided to recipients of medical 60 7 assistance through either of the following options: 60 8 (1) For 100 percent of the reasonable costs of the services. 60 9 (2) In accordance with the alternative reimbursement rate 60 10 methodology established by the medical assistance program's 60 11 managed care contractor for mental health services and approved 60 12 by the department of human services.	Allows CMHCs to choose between two different methodologies for reimbursement beginning in FY 2014. The first option allows CMHCs to be reimbursed at 100.00% of reasonable cost of service and uses a cost settlement methodology. The second option is based on a fee schedule methodology through Magellan.
60 13 Sec. 62. EMERGENCY RULES. The department of human services 60 14 may adopt emergency rules under section 17A.4, subsection 3, 60 15 and section 17A.5, subsection 2, paragraph "b", to implement 60 16 the section of this division of this Act amending 2013 Iowa 60 17 Acts, chapter 138, section 29, subsection 1, paragraph "n" and 60 18 enacting "0o", and the rules shall be effective immediately 60 19 upon filing unless a later date is specified in the rules. Any 60 20 rules adopted in accordance with this section shall also be 60 21 published as a notice of intended action as provided in section 60 22 17A.4.	Allows the DHS to adopt emergency rules to implement the changes in reimbursement for CMHCs.
60 23 Sec. 63. EFFECTIVE UPON ENACTMENT. This division of this 60 24 Act, being deemed of immediate importance, takes effect upon 60 25 enactment.	This Division making changes to the Medical Residency Program, the Consumer-Directed Attendant Care (CDAC) Program under Medicaid, the Autism Program, the Foster Care Respite Program, and Community Mental Health Center (CMHC) reimbursement takes effect upon enactment.
60 26 Sec. 64. RETROACTIVE APPLICABILITY. The section of this 60 27 division of this Act amending 2013 Iowa Acts, chapter 138, 60 28 section 12, subsection 19, paragraph "a", subparagraph (6), 60 29 applies retroactively to July 1, 2013.	The Section relating to CDAC is retroactive to July 1, 2013.
60 30 Sec. 65. APPLICABILITY. The rules adopted under the 60 31 section of this division of this Act amending 2013 Iowa Acts, 60 32 chapter 138, section 12, by enacting subsection 25, relating to 60 33 disproportionate share hospital payments, shall be applicable 60 34 beginning October 1, 2014.	The Section making changes to the DSH payments is applicable beginning October 1, 2014.
60 35 Sec. 66. RETROACTIVE APPLICABILITY. The section of this 60 36 division of this Act amending 2013 Iowa Acts, chapter 138, 60 37 section 29, subsection 1, paragraph "a", by enacting new 60 38 subparagraph (5), relating to open or unsettled cost reports, 60 39 is retroactively applicable to July 1, 2005.	The Section relating to unsettled nursing facility cost reports is retroactive to July 1, 2005.

60 40 Sec. 67. RETROACTIVE APPLICABILITY. The sections of this
 60 41 division of this Act amending 2013 Iowa Acts, chapter 138,
 60 42 section 29, subsection 1, paragraph “n” and enacting new
 60 43 paragraph “0o”, apply retroactively to July 1, 2013.

The Sections relating to CMHC reimbursement are retroactive to July 1, 2013.

61 1 DIVISION X
 61 2 MENTAL HEALTH AND DISABILITY SERVICES

61 3 Sec. 68. MENTAL HEALTH AND DISABILITY SERVICES —
 61 4 EQUALIZATION PAYMENTS TRANSFER AND APPROPRIATION.

61 5 1. There is transferred from the general fund of the
 61 6 state to the department of human services for the fiscal year
 61 7 beginning July 1, 2014, and ending June 30, 2015, the following
 61 8 amount, or so much thereof as is necessary, to be used for the
 61 9 purposes designated:

Provides an FY 2015 General Fund appropriation to the Property Tax Relief Fund for Mental Health and Disability Services equalization payments to counties.

DETAIL: This is an increase of \$735,345 compared to estimated FY 2014.

61 10 For deposit in the property tax relief fund created in
 61 11 section 426B.1, for distribution as provided in this section,
 61 12 and subject to the Medicaid offset amendments in section
 61 13 426B.3, subsection 5, as amended by this division of this 2014
 61 14 Act, and related provisions of this division of this Act:
 61 15 \$ 30,555,823

Specifies the Mental Health and Disability Services Equalization appropriation is subject to the Medicaid offset being implemented as written in this Act. If any portion of the Medicaid Offset language is vetoed, then counties will not receive an equalization payment.

61 16 2. The moneys credited to the property tax relief fund in
 61 17 accordance with this section are appropriated to the department
 61 18 of human services for distribution of equalization payments for
 61 19 counties in the amounts specified in section 426B.3, subsection
 61 20 4, for the fiscal year beginning July 1, 2014. If the county
 61 21 is part of a region that has been approved by the department in
 61 22 accordance with section 331.389, to commence partial or full
 61 23 operations, the county’s equalization payment shall be remitted
 61 24 to the region for expenditure as approved by the region’s
 61 25 governing board.

Specifies the moneys credited to the Property Tax Relief Fund are appropriated to the DHS to make an equalization payment to the counties. Funds are to be distributed based on the \$47.28 equalization plan enacted in SF 2315 (FY 2013 Adult Mental Health and Disability Services System Redesign Act).

61 26 3. a. For the purposes of this subsection, “payment
 61 27 obligation” means an outstanding obligation for payment to
 61 28 the department of human services for the undisputed cost of
 61 29 services provided under the medical assistance program prior
 61 30 to July 1, 2012, or for the undisputed cost of non-Medicaid
 61 31 services provided prior to July 1, 2013.

Defines “payment obligation” as an outstanding obligation to the DHS related to Medicaid services provided prior to July 1, 2012, or non-Medicaid services provided prior to July 1, 2013.

61 32 b. Unless a county has entered into an agreement as provided
 61 33 in paragraph “c”, if a county receiving an equalization payment
 61 34 under this section has a payment obligation, the county shall
 61 35 remit to the department any unpaid portion of the payment
 61 36 obligation prior to June 30, 2015, from moneys available to the

Specifies that if a county receiving an equalization payment has an outstanding debt to the DHS, the county is required to remit that obligation to the Department by June 30, 2015.

61 37 county that meet federal match requirements for the medical
61 38 assistance program.

61 39 c. A county that has not paid the county's payment
61 40 obligation in full as provided in paragraph "b" shall enter
61 41 into an agreement with the department for remittance of
61 42 any unpaid portion of the county's payment obligation. An
61 43 agreement entered into under this lettered paragraph shall
62 1 provide for remittance of any unpaid portion by the end of
62 2 the fiscal year beginning July 1, 2014. The equalization
62 3 payment for a county subject to this lettered paragraph shall
62 4 be remitted as provided by the county's agreement with the
62 5 department.

62 6 d. The equalization payment for a county that is not subject
62 7 to paragraph "c" shall be remitted on or before July 15, 2014.

62 8 Sec. 69. STATE PAYMENT PROGRAM REMITTANCE APPROPRIATION.

62 9 The moneys transferred to the property tax relief fund for the
62 10 fiscal year beginning July 1, 2014, from the federal social
62 11 services block grant pursuant to 2013 Iowa Acts, chapter 136,
62 12 section 11, subsection 3, paragraph "e", and from the federal
62 13 temporary assistance for needy families block grant, totaling
62 14 at least \$11,774,275, are appropriated to the department of
62 15 human services for the fiscal year beginning July 1, 2014, to
62 16 be used for distribution of state payment program remittances
62 17 to counties for the fiscal year in accordance with this
62 18 section. The state payment program remittance shall be an
62 19 amount equal to the amount paid to a county of residence under
62 20 the program for state case services known as the state payment
62 21 program, implemented pursuant to section 331.440, subsection 5,
62 22 Code 2013, for the same 12-month period of August 2012 through
62 23 July 2013 used to distribute state payment program remittances
62 24 to counties in the state fiscal year beginning July 1, 2013. A
62 25 county shall provide the remittance received by the county to
62 26 the county's mental health and disability services region.

62 27 Sec. 70. VOCATIONAL REHABILITATION SERVICES —
62 28 EMPLOYMENT. The department of human services and the division
62 29 of vocational rehabilitation services of the department of
62 30 education shall jointly develop protocols and program models to
62 31 integrate the employment-related services and other supports
62 32 provided to persons with disabilities through federal match
62 33 funding administered by the department and the division. The
62 34 protocols and program models shall not include provisions
62 35 that would interfere with the ability of any mental health
62 36 and disability services region approved under section 331.389

Specifies that any county that has not paid its outstanding debt to the DHS is required to enter into an agreement with the DHS for the remittance of any unpaid portion by the end of FY 2015.

Requires equalization payments to counties that are not subject to the repayment agreement above to be made by July 15, 2014.

Allocates \$11,774,275 in funding that was previously appropriated to the State Payment Program to counties in the same amount counties received over the previous 12 months.

DETAIL: The State Payment Program was to pay for individuals without a county of legal settlement. County of legal settlement has been eliminated and payment is now based on county of residency.

Requires the DHS and the Department of Education Vocational Rehabilitation Division to jointly develop protocols and program models to integrate employment-related services for persons with disabilities through federal matching Vocational Rehabilitation funds and prohibits the new program models from interfering with the ability of an Adult Mental Health and Disability Services Region operating as an employment network for the Ticket to Work Program to collect any milestone or outcome payments. The two agencies are to report to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, legislative caucus staffs, and

62 37 operating as an employment network for the federal social
 62 38 security administration's ticket to work program for persons
 62 39 with disabilities to collect any milestone or outcome payments.
 62 40 The department and the division shall report on or before
 62 41 December 15, 2014, to the individuals identified in this Act
 62 42 for submission of reports and to the chairpersons and ranking
 62 43 members of the joint appropriations subcommittee on education
 63 1 on the expenditure of such funding in the previous fiscal year
 63 2 along with findings and recommendations.

the LSA on findings and recommendations by December 15, 2014.

63 3 Sec. 71. PROVISIONAL REGIONALIZATION AUTHORIZATION.

Allows Mahaska and Marion counties to receive provisional approval to become a region for one year to demonstrate they can meet regional requirements. The Director may reauthorize the region for an additional year if necessary.

63 4 1. During the time period beginning on the effective date
 63 5 of this section and ending June 30, 2015, upon receiving an
 63 6 application from Mahaska and Marion counties, the director of
 63 7 human services may authorize the counties to form and operate a
 63 8 mental health and disability services region on a provisional
 63 9 basis for up to 12 months in accordance with this section.

DETAIL: This Section is effective upon enactment.

63 10 2. Unless the director grants an exception to policy
 63 11 allowing the counties and their region, during the provisional
 63 12 operation time period, to meet a requirement through an
 63 13 alternative means, the counties and their region shall comply
 63 14 with all of the requirements applicable to a mental health
 63 15 and disability services region under chapter 331 and other
 63 16 law applicable to regions including but not limited to the
 63 17 exemption provisions in 441 IAC 25.91.

63 18 3. Prior to the end of the provisional operation time
 63 19 period, the director may reauthorize on a one-time basis the
 63 20 region to operate provisionally for an additional time period
 63 21 of up to 12 months.

63 22 4. If the director determines the two counties and their
 63 23 region are not in compliance with the requirements under
 63 24 subsection 2 during any provisional operation time period and
 63 25 that compliance will not be achieved through a corrective
 63 26 action plan, the director may assign each county to a region
 63 27 contiguous to the county. The region assigned shall amend its
 63 28 chapter 28E agreement and other operating requirements and
 63 29 policies to accept the assigned county.

63 30 Sec. 72. STUDY OF COMMUNITY-BASED SERVICE OPTIONS FOR
 63 31 PERSONS WITH SERIOUS MENTAL ILLNESS. The department of human
 63 32 services shall engage representatives of the department of
 63 33 inspections and appeals, department on aging, the regional
 63 34 mental health and disability services system, the Iowa
 63 35 association of community providers, the Iowa behavioral
 63 36 health association, and other service providers, and other
 63 37 stakeholders to study community-based placement options
 63 38 for persons with serious mental illness. The study shall
 63 39 consider both services currently available and services that

Requires the DHS to convene a group to study community-based placement options for persons with serious mental illness. The group is to look at regulations, liability, funding issues, and other barriers to developing new options. The group must submit their findings to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, legislative caucus staffs, and the LSA by December 15, 2014.

63 40 should be developed to meet the needs of persons with serious
 63 41 mental illness. The system elements addressed by the study
 63 42 shall include but are not limited to regulatory, liability,
 63 43 and funding issues, and other barriers to maintaining
 64 1 current community-based services options and developing new
 64 2 options. The results of the study, including findings and
 64 3 recommendations shall be reported on or before December 15,
 64 4 2014, to the governor and the persons designated by this Act
 64 5 for submission of reports.

64 6 Sec. 73. Section 230.1, subsection 1, Code 2014, is amended
 64 7 to read as follows:

64 8 1. The necessary and legal costs and expenses attending
 64 9 the taking into custody, care, investigation, admission,
 64 10 commitment, and support of a person with mental illness
 64 11 admitted or committed to a state hospital shall be paid by a
 64 12 county or by the state as follows:

64 13 a. If the person is eighteen years of age or older, as
 64 14 follows:

64 15 (1) The costs attributed to mental illness shall be paid by
 64 16 the regional administrator on behalf of the person's county of
 64 17 residence.

64 18 (2) The costs attributed to a substance-related disorder
 64 19 shall be paid by the person's county of residence.

64 20 (3) The costs attributable to a dual diagnosis of mental
 64 21 illness and a substance-related disorder may be split as
 64 22 provided in section 226.9C.

64 23 b. By the state as a state case if such person has no
 64 24 residence in this state, if the person's residence is unknown,
 64 25 or if the person is under eighteen years of age.

64 26 Sec. 74. Section 331.388, subsection 3, Code 2014, is
 64 27 amended to read as follows:

64 28 3. "Population" means, as of July 1 of the fiscal year
 64 29 preceding the fiscal year in which the population figure is
 64 30 applied. the population shown by the latest preceding certified
 64 31 federal census or the latest applicable population estimate
 64 32 issued by the United States census bureau, whichever is most
 64 33 recent.

64 34 Sec. 75. Section 331.391, Code 2014, is amended by adding
 64 35 the following new subsection:

64 36 NEW SUBSECTION 4. If a region is meeting the financial
 64 37 obligations for implementation of its regional service system
 64 38 management plan for a fiscal year and residual funding is
 64 39 anticipated, the regional administrator shall reserve an
 64 40 adequate amount for cash flow of expenditure obligations in
 64 41 the next fiscal year. The cash flow amount shall not exceed

CODE: Clarifies the payer for services related to mental illness,
 substance abuse, and dual diagnosis for mental illness and substance
 abuse. This is current practice.

CODE: Amends the population definition used to distribute the Mental
 Health and Disability Services equalization payment. The estimate that
 will be used is the one from the preceding fiscal year.

CODE: Requires a region to reserve up to 25.00% of funds needed to
 meet projected expenditures if the region is meeting all obligations of
 the management plan. Any residual funding remaining is to be used to
 expand the region's core services.

64 42 twenty-five percent of the gross expenditures budgeted for the
 64 43 combined account or for all regional accounts for the fiscal
 65 1 year in progress. Residual funding remaining after the cash
 65 2 flow amount is reserved shall be used to expand the region's
 65 3 core services under section 331.397, subsection 4, and then to
 65 4 make additional core service domains available in the region as
 65 5 enumerated in section 331.397, subsection 6.

65 6 Sec. 76. Section 331.393, subsection 2, Code 2014, is
 65 7 amended by adding the following new paragraph:
 65 8 NEW PARAGRAPH h. The financial eligibility requirements
 65 9 for service under the regional service system. A plan that
 65 10 otherwise incorporates the financial eligibility requirements
 65 11 of section 331.395 but allows eligibility for persons with
 65 12 resources above the minimum resource limitations adopted
 65 13 pursuant to section 331.395, subsection 1, paragraph "c",
 65 14 who were eligible under resource limitations in effect
 65 15 prior to July 1, 2014, or are authorized by the region as an
 65 16 exception to policy, shall be deemed by the department to be in
 65 17 compliance with financial eligibility requirements of section
 65 18 331.395.

CODE: Allows regions to grandfather in individuals seeking treatment that have resources exceeding the financial limits and allows the regions to grant exceptions to policy for future cases.

65 19 Sec. 77. Section 331.397, subsection 4, paragraph d,
 65 20 unnumbered paragraph 1, Code 2014, is amended to read as
 65 21 follows:

65 22 Support for employment or for activities leading to
 65 23 employment providing an appropriate match with an individual's
 65 24 abilities based upon informed, person-centered choices made
 65 25 from an array of options, including but not limited to all of
 65 26 the following:

CODE: Adds employment-related language to the Mental Health and Disability Services Core Service Domain for employment.

65 27 Sec. 78. Section 331.424A, Code 2014, is amended by adding
 65 28 the following new subsection:
 65 29 NEW SUBSECTION 3A. An amount shall be reserved in the
 65 30 county services fund to address cash flow obligations in the
 65 31 next fiscal year. The cash flow amount shall not exceed
 65 32 twenty-five percent of the gross expenditures budgeted from the
 65 33 county services fund for the fiscal year in progress. The cash
 65 34 flow amount for a county's services fund shall be specified in
 65 35 the regional governance agreement entered into by the county
 65 36 under section 331.392.

CODE: Specifies county cash reserves are not to exceed 25.00% of gross expenditures.

65 37 Sec. 79. Section 331.424A, subsection 7, unnumbered
 65 38 paragraph 1, Code 2014, is amended to read as follows:
 65 39 Notwithstanding subsection 5, for the fiscal years beginning
 65 40 July 1, 2013, ~~and~~ July 1, 2014, and July 1, 2015, county
 65 41 revenues from taxes levied by the county and credited to
 65 42 the county services fund shall not exceed the lower of the

CODE: Extends the Mental Health and Adult Disability Services Property Tax Levy for an additional year through FY 2016. The system levies funding based on either a per capita formula or where property taxes were capped in 1996, whichever is lower.

65 43 following amounts:

66 1 Sec. 80. Section 426B.3, subsection 1, Code 2014, is amended
66 2 to read as follows:

66 3 1. For the fiscal years beginning July 1, 2013, ~~and~~ July 1,
66 4 2014, and July 1, 2015, the state and county funding for the
66 5 mental health and disability services administered or paid for
66 6 by counties shall be provided based on a statewide per capita
66 7 expenditure target amount computed in accordance with this
66 8 section and section 331.424A.

CODE: Extends the per capita distribution formula for Mental Health and Disability Services (MH/DS) for an additional year through FY 2016.

66 9 Sec. 81. Section 426B.3, subsection 4, Code 2014, is amended
66 10 to read as follows:

66 11 4. a. For the fiscal years beginning July 1, 2013,
66 12 ~~and~~ July 1, 2014, and July 1, 2015, a county with a county
66 13 population expenditure target amount that exceeds the amount
66 14 of the county's base year expenditures for mental health and
66 15 disabilities services shall receive an equalization payment for
66 16 the difference.

CODE: Extends the MH/DS equalization payment through FY 2016.

66 17 b. The equalization payments determined in accordance
66 18 with this subsection shall be made by the department of human
66 19 services for each fiscal year as provided in appropriations
66 20 made from the property tax relief fund for this purpose. If
66 21 the county is part of a region that has been approved by the
66 22 department in accordance with section 331.389, to commence
66 23 partial or full operations, the county's equalization payment
66 24 shall be remitted to the region or the county, as appropriate,
66 25 for expenditure as approved by the region's governing board or
66 26 in accordance with the county's service management plan, as
66 27 appropriate. The payment for a county that has been approved
66 28 by the department to operate as an individual county region
66 29 shall be remitted to the county for expenditure as approved by
66 30 the county board of supervisors. For the fiscal year beginning
66 31 July 1, 2013, and succeeding fiscal years, the payment shall
66 32 be remitted ~~on or before December 31~~ only for those counties
66 33 approved to operate as an individual county region or to be
66 34 part of a region. Remittance of the payment for a county
66 35 without such approval shall be deferred until such approval is
66 36 granted.

66 37 Sec. 82. Section 426B.3, subsection 5, Code 2014, is amended
66 38 by striking the subsection and inserting in lieu thereof the
66 39 following:

CODE: Defines the terms in the formula used to calculate the Medicaid Offset.

66 40 5. a. For the purposes of this subsection, unless the
66 41 context otherwise requires:

66 42 (1) "Base year" means the fiscal year prior to the fiscal
66 43 year for which a Medicaid offset amount is calculated.

67 1 (2) "Base year amount" means the actual amount expended from

67 2 a county's services fund during the base year for the services
67 3 and supports contained in the code set for the class of persons
67 4 eligible for the Iowa health and wellness plan under chapter
67 5 249N.

67 6 (3) "Calculation year" means the fiscal year for which a
67 7 Medicaid offset amount is calculated.

67 8 (4) "Calculation year amount" means the actual amount
67 9 expended from a county's services fund during the calculation
67 10 year for the services and supports contained in the code set
67 11 for the class of persons eligible for the Iowa health and
67 12 wellness plan under chapter 249N.

67 13 (5) "Code set" means the set of current procedural
67 14 terminology (CPT) medical code set codes and the international
67 15 classification of diseases, ninth revision (ICD-9) codes
67 16 identified in accordance with this subsection for calculation
67 17 of Medicaid offset amounts.

67 18 (6) "Services fund" means a county's mental health and
67 19 disabilities services fund created in accordance with section
67 20 331.424A.

67 21 b. The department and representatives of mental health
67 22 and disability services region regional administrators shall
67 23 identify and agree to a code set for the services and supports
67 24 provided under regional service management plans for the class
67 25 of persons eligible for the Iowa health and wellness plan. The
67 26 initial code set shall be identified and agreed to on or before
67 27 June 30, 2014. The code set may be modified from time to time
67 28 by agreement of the department and representatives of mental
67 29 health and disability services region regional administrators.

CODE: Requires the DHS and representatives MHDS regional administrators to identify and agree on a code set for services and supports provided to the class of persons eligible for I-HAWP. The initial code set is to be agreed to by June 30, 2014, and can be modified in the future with agreement between the DHS and the Regional Administrators. The code set will be used to calculate the Medicaid Offset.

67 30 c. Commencing with the fiscal year beginning July 1,
67 31 2013, and continuing in any succeeding fiscal year in which
67 32 appropriations are enacted for distribution of equalization
67 33 payments in the succeeding fiscal year in accordance with
67 34 subsection 4, Medicaid offset amounts shall be calculated
67 35 for the counties in accordance with this subsection. The
67 36 calculation of county Medicaid offset amounts for a fiscal
67 37 year shall be made and communicated to the counties by the
67 38 department on or before October 15 following the calculation
67 39 year. If rules are deemed to be necessary to provide
67 40 further detail concerning calculation and administration
67 41 of the Medicaid offset amounts, the rules shall be adopted
67 42 by the mental health and disability services commission in
67 43 consultation with the department and representatives of mental
68 1 health and disability services region regional administrators.

CODE: Specifies that beginning with FY 2014 and any succeeding fiscal year that MHDS Equalization appropriations are enacted, a Medicaid Offset amount is to be calculated in accordance with this Subsection. The calculation of the offset amount is to be made and communicated to the counties by the DHS on or before October 15, following the calculation year.

68 2 d. (1) A county's Medicaid offset amount for a fiscal year
68 3 shall be equal to eighty percent of the excess of the county's

CODE: Specifies that a county's Medicaid Offset amount for the fiscal year is to be equal to 80.00% of the excess of the county's base year

68 4 base year amount over the county's calculation year amount.
 68 5 (2) In lieu of subparagraph (1), for the fiscal year
 68 6 beginning July 1, 2013, a county's Medicaid offset amount shall
 68 7 be calculated by identifying the excess in the actual amount
 68 8 expended from a county's services fund for the services and
 68 9 supports contained in the code set for the class of persons
 68 10 eligible for the Iowa health and wellness plan during the
 68 11 period beginning July 1, 2013, and ending December 31, 2013,
 68 12 over such actual amount expended for the same services and
 68 13 supports for such persons during the period beginning January
 68 14 1, 2014, and ending June 30, 2014, and doubling the excess
 68 15 identified. A county's Medicaid offset amount for the fiscal
 68 16 year beginning July 1, 2013, shall be equal to eighty percent
 68 17 of the result.

amount compared to the county's calculation year amount. For FY 2014, the county's Medicaid Offset amount is to be calculated by comparing expenditures for the six months prior to the I-HAWP's start date to the expenditures from the same categories during the first six months of the Program. The Medicaid Offset amount is equal to two times 80.00% of the difference.

68 18 e. A county shall address the county's Medicaid offset
 68 19 amount for a fiscal year in the fiscal year following the
 68 20 calculation year as follows:
 68 21 (1) If the county receives an equalization payment in
 68 22 the fiscal year following the calculation year, the county
 68 23 shall repay the Medicaid offset amount to the state from that
 68 24 equalization payment. A county's repayment pursuant to this
 68 25 subparagraph shall be remitted on or before January 1 of the
 68 26 fiscal year in which the equalization payment is received and
 68 27 the repayment shall be credited to the property tax relief
 68 28 fund. Moneys credited to the property tax relief fund in
 68 29 accordance with this subparagraph are subject to appropriation
 68 30 by the general assembly to support mental health and disability
 68 31 services administered by the regional system. The department
 68 32 of human services' annual budget shall include recommendations
 68 33 for reinvestment of the amounts credited to the fund to address
 68 34 core and additional core services administered by the regional
 68 35 system.
 68 36 (2) If the county does not receive an equalization payment
 68 37 in the fiscal year following the calculation year or the
 68 38 equalization payment is less than the Medicaid offset amount,
 68 39 the county shall, for the subsequent fiscal year, reduce the
 68 40 dollar amount certified for the county's services fund levy by
 68 41 the amount of the insufficiency. The initial year for such a
 68 42 reduction to be applied shall be the fiscal year beginning July
 68 43 1, 2015.

CODE: Specifies how a county is to remit the Medicaid Offset. Counties that received an equalization payment are required to pay back the offset to the State by January 1. Counties that did not receive an equalization payment are required to reduce their MHDS property tax levies by the offset amount in the subsequent fiscal year. If a county received an equalization payment but it was not sufficient to cover the offset, counties are required to remit their equalization payment to the State by January 1 and reduce their property tax levy by the remaining amount in the subsequent fiscal year.

69 1 Sec. 83. 2013 Iowa Acts, chapter 136, section 11, subsection
 69 2 3, paragraph e, is amended to read as follows:
 69 3 e. To be credited to the property tax relief fund created
 69 4 in section 426B.1:
 69 5 (1) FY 2013-2014
 69 6 \$ 7,480,233

CODE: Amends HF 614 (FY 2014 Federal Block Grant Appropriations Act) to allow up to \$600,000 to be used by the DHS for distribution to counties for State Case Services. This continues current practice.

69 7 Of the amount allocated in this subparagraph, up to
 69 8 \$600,000 may be used by the department of human services for
 69 9 distribution to counties for state case services provided
 69 10 ~~in prior fiscal years~~ for persons with mental illness,
 69 11 intellectual disability, or a developmental disability in
 69 12 accordance with section 331.440, Code 2013 or a dispute
 69 13 resolution process implemented in accordance with section
 69 14 331.394, subsection 5 or 6.

69 15 (2) FFY 2014-2015
 69 16 \$ 7,480,233

69 17 Of the amount allocated in this subparagraph, up to
 69 18 \$600,000 may be used by the department of human services for
 69 19 distribution to counties for state case services provided for
 69 20 persons with mental illness, intellectual disability, or a
 69 21 developmental disability in accordance with section 331.440,
 69 22 Code 2013, or in accordance with a dispute resolution process
 69 23 implemented in accordance with section 331.394, subsection 5
 69 24 or 6.

69 25 Sec. 84. 2013 Iowa Acts, chapter 138, section 185, is
 69 26 amended to read as follows:
 69 27 SEC. 185. EMERGENCY RULES. The department of human services
 69 28 may adopt administrative rules under section 17A.4, subsection
 69 29 3, and section 17A.5, subsection 2, paragraph “b”, during the
 69 30 period beginning July 1, 2013, and ending March 31, 2014, to
 69 31 implement the provisions of this division of this Act and
 69 32 the rules shall become effective immediately upon filing or
 69 33 on a later effective date specified in the rules, unless the
 69 34 effective date is delayed by the administrative rules review
 69 35 committee. Any rules adopted in accordance with this section
 69 36 shall not take effect before the rules are reviewed by the
 69 37 administrative rules review committee. The delay authority
 69 38 provided to the administrative rules review committee under
 69 39 section 17A.4, subsection 7, and section 17A.8, subsection 9,
 69 40 shall be applicable to a delay imposed under this section,
 69 41 notwithstanding a provision in those sections making them
 69 42 inapplicable to section 17A.5, subsection 2, paragraph “b”.
 69 43 Any rules adopted in accordance with the provisions of this
 70 1 section shall also be published as notice of intended action
 70 2 as provided in section 17A.4.

CODE: Requires the DHS to follow regular rulemaking procedures when implementing the Medicaid offset.

70 3 Sec. 85. EFFECTIVE UPON ENACTMENT. The following sections
 70 4 of this division of this Act, being deemed of immediate
 70 5 importance, take effect upon enactment:
 70 6 1. The section providing a provisional regionalization
 70 7 authorization.
 70 8 2. The section amending 2013 Iowa Acts, chapter 136, section
 70 9 11.

The following Sections are effective upon enactment:

- The Section providing provisional regionalization authority.
- The Section relating to the State Payment Program Remittance appropriation.
- The Section amending financial eligibility requirements under the regional service system.

70 10 3. The section amending section 331.393, subsection 2.
 70 11 4. The section amending section 426B.3.
 70 12 5. The section amending 2013 Iowa Acts, chapter 138, section
 70 13 185.

- The Section amending emergency rules authority for the MHDS Medicaid Offset.

70 14 Sec. 86. RETROACTIVE APPLICABILITY. The following
 70 15 provision or provisions of this division of this Act apply
 70 16 retroactively to July 1, 2013:
 70 17 1. The section amending 2013 Iowa Acts, chapter 138, section
 70 18 185.

The Section amending emergency rules authority for the MHDS Medicaid Offset is retroactive to July 1, 2013.

70 19 DIVISION XI
 70 20 FAMILY SUPPLEMENTATION

70 21 Sec. 87. Section 249A.4, subsection 10, paragraph b,
 70 22 subparagraph (6), Code 2014, is amended to read as follows:
 70 23 (6) Supplementation shall not be applicable if the
 70 24 facility's occupancy rate is less than ~~eighty~~ fifty percent.

CODE: Lowers the nursing facility occupancy rate to 50.00% to allow families to supplement nursing facility residents for a private room.

70 25 Sec. 88. Section 249A.4, subsection 10, Code 2014, is
 70 26 amended by adding the following new paragraph:
 70 27 NEW PARAGRAPH c. (1) A nursing facility that utilizes
 70 28 the supplementation option and receives supplementation under
 70 29 this subsection during any calendar year, shall report to the
 70 30 department of human services, annually, by January 15, the
 70 31 following information for the preceding calendar year:
 70 32 (a) The total number of nursing facility beds available
 70 33 at the nursing facility, the number of such beds available in
 70 34 private rooms, and the number of such beds available in other
 70 35 types of rooms.
 70 36 (b) The average occupancy rate of the facility on a monthly
 70 37 basis.
 70 38 (c) The total number of residents for which supplementation
 70 39 was utilized.
 70 40 (d) The average private pay charge for a private room in the
 70 41 nursing facility.
 70 42 (e) For each resident for whom supplementation was
 70 43 utilized, the total charge to the resident for the private
 71 1 room, the portion of the total charge reimbursed under the
 71 2 Medicaid program, and the total charge reimbursed through
 71 3 supplementation.
 71 4 (2) The department shall compile the information received
 71 5 and shall submit the compilation to the general assembly,
 71 6 annually by May 1.

CODE: Requires nursing facilities that use the family supplementation option to report a variety of data to the DHS, including:

- The average occupancy rate of the facility on a monthly basis.
- The average private pay charge for a private room in the nursing facility.
- The total charge to the resident for the private room, the portion of the total charge reimbursed under the Medicaid program, and the total charge reimbursed through supplementation.

The DHS is required to compile the information received and submit the compilation to the General Assembly annually by May 1.

71 7 DIVISION XII
 71 8 MISCELLANEOUS
 71 9 PREPARATION FOR ADULT LIVING SERVICES (PALS)

71 10 Sec. 89. Section 234.46, subsection 1, paragraph c, Code
 71 11 2014, is amended to read as follows:
 71 12 c. At the time the person became age eighteen, the person
 71 13 received foster care services that were paid for by the state
 71 14 under section 234.35, services at a state training school,
 71 15 services at a juvenile shelter care home, or services at a
 71 16 juvenile detention home and the person is no longer receiving
 71 17 such services.

CODE: Establishes preparation for adult-living programs (PALS) for children after the age of 18 years old who had received state foster care services at a juvenile shelter home or state training facility.

71 18 Sec. 90. Section 234.46, subsection 2, unnumbered paragraph
 71 19 1, Code 2014, is amended to read as follows:
 71 20 The division shall establish a preparation for adult living
 71 21 program directed to young adults. The purpose of the program
 71 22 is to assist persons who are leaving foster care and other
 71 23 court-ordered services at age eighteen or older in making the
 71 24 transition to self-sufficiency. The department shall adopt
 71 25 rules necessary for administration of the program, including
 71 26 but not limited to eligibility criteria for young adult
 71 27 participation and the services and other support available
 71 28 under the program. The rules shall provide for participation
 71 29 of each person who meets the definition of young adult on
 71 30 the same basis, regardless of whether federal financial
 71 31 participation is provided. The services and other support
 71 32 available under the program may include but are not limited to
 71 33 any of the following:

CODE: Requires PALS services to be provided to youth after the age of 18 years old no matter what federal match is available.

~~71 34 Sec. 91. MEDICAID AND HAWK-I STATE PLAN AMENDMENTS AND~~ **VETOED**
~~71 35 WAIVERS — NOTIFICATION. The department of human services~~
~~71 36 shall notify the chairpersons and ranking members of the joint~~
~~71 37 appropriations subcommittee on health and human services,~~
~~71 38 the chairpersons and ranking members of the committees on~~
~~71 39 human resources of the senate and house of representatives,~~
~~71 40 the legislative services agency, and the legislative caucus~~
~~71 41 staffs prior to submission of any Medicaid or hawk-i program~~
~~71 42 state plan amendment or waiver to the centers for Medicare and~~
~~71 43 Medicaid services of the United States department of health and~~
~~72 4 human services.~~

Requires the DHS to notify the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, the Chairpersons and Ranking Members of the Human Resources Committee of the Senate and House, the LSA, and the legislative caucus staffs prior to submission of any Medicaid or hawk-i Program State Plan Amendment or Waiver to CMS.

VETOED: The Governor vetoed this Section and stated the LSA, the DHS, and the DOM meet on a monthly and quarterly basis to determine projections for these services and this information is already provided to the General Assembly and is available on request.

72 2 Sec. 92. CHILD WELFARE SERVICES COMMITTEE.
 72 3 1. The legislative council is requested to establish a child
 72 4 welfare services committee.
 72 5 2. The committee membership shall include the following
 72 6 persons:
 72 7 a. The director of human services or the director's
 72 8 designee.
 72 9 b. The administrator of child welfare programs under the
 72 10 department of human services or the administrator's designee.

Establishes a Child Welfare Services Committee to identify options for improving the coordination and collaboration between public and private child welfare entities, analyze children's mental and behavioral health services, identify policies to support growth of community-based pediatric integrated health homes, identify options to support continuous improvement of pediatric mental health services, consider proposals for the creation of a center of collaborative children's mental and behavioral health services, evaluate the adequacy of public funding, and submit a final report of findings to the 2015 General

Assembly.

- 72 11 c. The administrator of the division of criminal and
72 12 juvenile justice planning in the department of human rights or
72 13 the administrator's designee.
- 72 14 d. The administrator of the child advocacy board in the
72 15 department of inspections and appeals or the administrator's
72 16 designee.
- 72 17 e. The chief justice of the supreme court or the chief
72 18 justice's designee.
- 72 19 f. The director of the department of education or the
72 20 director's designee.
- 72 21 g. The executive director of the Iowa foster and adoptive
72 22 parent association or the executive director's designee.
- 72 23 h. The executive director of the coalition for family
72 24 and children's services in Iowa or the executive director's
72 25 designee.
- 72 26 i. The presiding officer of the Iowa juvenile court services
72 27 association or the presiding officer's designee.
- 72 28 j. The director of the child health specialty clinics at the
72 29 university of Iowa or the director's designee.
- 72 30 k. A youth member of the achieving maximum potential program
72 31 designated by the program's director.
- 72 32 l. The director of the child and family policy center or the
72 33 director's designee.
- 72 34 m. Members of the general assembly appointed by the
72 35 legislative council.
- 72 36 n. Other persons designated by the legislative council.
- 72 37 3. The committee shall perform the following duties:
- 72 38 a. Review the array of child welfare services in the state.
- 72 39 b. Identify options for improving the coordination and
72 40 collaboration between the public and private entities involved
72 41 with child welfare services.
- 72 42 c. Direct special attention to children's mental and
72 43 behavioral health services.
- 73 1 d. Identify policies to support the growth and expansion of
73 2 community-based pediatric integrated health homes.
- 73 3 e. Identify options to support continuous improvement of
73 4 pediatric mental health services and innovation by service
73 5 providers of such services at the state and community levels.
- 73 6 f. Consider proposals for creation of a center of
73 7 collaborative children's mental and behavioral health services.
- 73 8 g. Evaluate the adequacy of the public funding of child
73 9 welfare services and identify options to address shortfalls and
73 10 for shifting resources.
- 73 11 4. The committee shall submit a final report with findings
73 12 and recommendations to the governor and general assembly for
73 13 action in the 2015 legislative session.

~~73 15~~~~ASSET VERIFICATION~~

VETOED

~~73 16 Sec. 93. MEDICAID PROGRAM — ASSET, INCOME, AND IDENTITY~~
~~73 17 VERIFICATION. The department of human services shall issue a~~
~~73 18 request for proposals to contract with a third party vendor~~
~~73 19 to establish an electronic asset, income, and identity~~
~~73 20 eligibility verification system for the purposes of determining~~
~~73 21 or redetermining the eligibility of an individual who is~~
~~73 22 an applicant for or recipient of medical assistance under~~
~~73 23 the Medicaid state plan on the basis of being aged, blind,~~
~~73 24 or disabled in accordance with 42 U.S.C. §1396w. The~~
~~73 25 third party vendor selected shall be able to demonstrate in~~
~~73 26 writing its current relationships or contracts with financial~~
~~73 27 institutions in the state and nationally. Participation by~~
~~73 28 financial institutions in providing account balances for asset~~
~~73 29 verification shall remain voluntary. The department may~~
~~73 30 transfer funds appropriated in this 2014 Act for the Medicaid~~
~~73 31 program as necessary to pay the selected third party vendor in~~
~~73 32 accordance with this section. The department of human services~~
~~73 33 shall submit by September 1, 2014, a progress report to the~~
~~73 34 individuals identified in this 2014 Act for submission of~~
~~73 35 reports.~~

Requires the DHS to issue a request for proposals (RFP) to contract with a third-party vendor to establish an electronic asset, income, and identity eligibility verification system for individuals that apply for Medicaid on the basis of being aged, blind, or disabled. The DHS may transfer funds to implement this Division and is required to submit a progress report by September 1, 2014, to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, legislative caucus staffs, and the LSA.

FISCAL IMPACT: This change is estimated to cost the General Fund \$686,000 in FY 2015 and be budget neutral in FY 2016. Additional savings in excess of the ongoing operational costs may be realized in FY 2016 and beyond, however, it is difficult to estimate the number of denials due to excess income and the level of cooperation from financial institutions.

VETOED: The Governor vetoed this Division and stated that it depends on one-time funding from SF 2363 (Bond Defeasance and Supplemental Appropriations Bill) and the Bill was vetoed in its entirety.

73 36 Sec. 94. EFFECTIVE UPON ENACTMENT. This division of this
 73 37 Act, being deemed of immediate importance, takes effect upon
 73 38 enactment.

The Division creating a third-party Medicaid asset, income, and identity verification system is effective on enactment.

73 39

DIVISION XIV

73 40 INTERDEPARTMENTAL COORDINATION — INDIVIDUALS RELEASED FROM
 73 41 CORRECTIONAL SYSTEM

73 42 Sec. 95. INTERDEPARTMENTAL COORDINATION — INDIVIDUALS
 73 43 RELEASED FROM THE CORRECTIONAL SYSTEM.

74 1 1. The department of human services, the department of
 74 2 public health, the department on aging, the department of
 74 3 workforce development, and the department of corrections shall
 74 4 implement an interagency collaborative effort to provide an
 74 5 integrated approach to address the medical and psychosocial
 74 6 needs of individuals upon release from a correctional facility.
 74 7 The collaboration shall provide for all of the following:
 74 8 a. Coordination between the departments of policies and
 74 9 procedures to facilitate information sharing, during the
 74 10 prerelease, transitional, and postrelease phases, including the
 74 11 development of protocols to share health and other personal
 74 12 information of an individual between departmental personnel
 74 13 involved in providing the individual's prerelease, transition,
 74 14 and postrelease services and support.

Requires the DHS, the DPH, the Department of Workforce Development, the IDA, and the Department of Corrections (DOC), to implement an interagency collaborative effort to provide an integrated approach to address the medical and psychosocial needs of individuals released from correctional facilities. The Departments are to submit a report by December 15, 2014, to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, legislative caucus staffs, and the LSA with the details of approaches developed and implemented, recommendations for changes to rules or statute, or any other recommendations requiring action by the General Assembly.

74 15 b. Cross-disciplinary prerelease preparation that includes
 74 16 application for medical assistance, social security disability,
 74 17 and other supports for which the individual may be eligible;
 74 18 assessment of the holistic clinical and social needs of the
 74 19 individual including but not limited those relating to health
 74 20 and medical care, housing, education and training, employment
 74 21 assistance, and legal assistance; and identification of
 74 22 community-based services and providers necessary to address
 74 23 identified needs, including but not limited to those necessary
 74 24 to address mental health and substance-related disorders.
 74 25 c. Transitional and postrelease interagency communication
 74 26 and coordination to ensure a more seamless transition
 74 27 of the individual to the community, ongoing linkages to
 74 28 community-based services, and continuity of care.
 74 29 2. The departments shall submit by December 15, 2014, a
 74 30 report to the individuals identified in this 2014 Act for
 74 31 submission of reports describing the details of the approach
 74 32 developed and implemented, any barriers to the development
 74 33 and implementation, any recommendations for changes in
 74 34 statute or rules to facilitate the approach, and any other
 74 35 recommendations.

74 36 DIVISION XV
 74 37 STATE CHILD CARE ASSISTANCE

74 38 Sec. 96. Section 237A.13, subsection 7, paragraphs a and c,
 74 39 Code 2014, are amended to read as follows:

74 40 a. Families with an income at or below one hundred percent
 74 41 of the federal poverty level whose members ~~are employed, for~~
 74 42 at least twenty-eight hours per week in the aggregate, are
 74 43 employed or are participating at a satisfactory level in an
 75 1 approved training program or educational program, and parents
 75 2 with a family income at or below one hundred percent of the
 75 3 federal poverty level who are under the age of twenty-one years
 75 4 and are participating in an educational program leading to a
 75 5 high school diploma or the equivalent.
 75 6 c. Families with an income of more than one hundred percent
 75 7 but not more than one hundred forty-five percent of the
 75 8 federal poverty level whose members ~~are employed, for~~ at least
 75 9 twenty-eight hours per week in the aggregate, are employed
 75 10 or are participating at a satisfactory level in an approved
 75 11 training program or educational program.

75 12 Sec. 97. IMPLEMENTATION. The department of human services
 75 13 shall adopt rules and take other actions as necessary to
 75 14 implement, as state child care assistance program eligibility
 75 15 provisions, the amendments to section 237A.13 in this division
 75 16 of this Act, on July 1, 2014.

CODE: Allows Child Care Assistance eligibility to parents that are both employed part-time and participating in academic or vocational training part-time for a combination of at least 28 hours a week.

75 17 DIVISION XVI
75 18 PRIOR AUTHORIZATION

75 19 Sec. 98.NEW SECTION 505.26 PRIOR AUTHORIZATION FOR
75 20 PRESCRIPTION DRUG BENEFITS — STANDARD PROCESS AND FORM.

75 21 1. As used in this section:

75 22 a. “Facility”, “health benefit plan”, “health care
75 23 professional”, “health care provider”, “health care services”,
75 24 and “health carrier” mean the same as defined in section
75 25 514J.102.

75 26 b. “Pharmacy benefits manager” means the same as defined in
75 27 section 510B.1.

75 28 2. The commissioner shall develop, by rule, a process for
75 29 use by each health carrier and pharmacy benefits manager that
75 30 requires prior authorization for prescription drug benefits
75 31 pursuant to a health benefit plan, to submit, on or before
75 32 January 1, 2015, a single prior authorization form for approval
75 33 by the commissioner, that each health carrier or pharmacy
75 34 benefits manager shall be required to use beginning on July 1,
75 35 2015. The process shall provide that if a prior authorization
75 36 form submitted to the commissioner by a health carrier or
75 37 pharmacy benefits manager is not approved or disapproved within
75 38 thirty days after its receipt by the commissioner, the form
75 39 shall be deemed approved.

75 40 3. The commissioner shall develop, by rule, a standard
75 41 prior authorization process which meets all of the following
75 42 requirements:

75 43 a. Health carriers and pharmacy benefits managers shall
76 1 allow health care providers to submit a prior authorization
76 2 request electronically.

76 3 b. Health carriers and pharmacy benefits managers shall
76 4 provide that approval of a prior authorization request shall
76 5 be valid for a minimum length of time in accordance with the
76 6 rules adopted under this section. In adopting the rules, the
76 7 commissioner may consult with health care professionals who
76 8 seek prior authorization for particular types of drugs, and
76 9 as the commissioner determines to be appropriate, negotiate
76 10 standards for such minimum time periods with individual health
76 11 carriers and pharmacy benefits managers.

76 12 c. Health carriers and pharmacy benefits managers shall make
76 13 the following available and accessible on their internet sites:

76 14 (1) Prior authorization requirements and restrictions,
76 15 including a list of drugs that require prior authorization.

76 16 (2) Clinical criteria that are easily understandable
76 17 to health care providers, including clinical criteria for
76 18 reauthorization of a previously approved drug after the prior
76 19 authorization period has expired.

76 20 (3) Standards for submitting and considering requests,

CODE: Requires the Insurance Commissioner to create a process for health carriers and pharmacy benefits managers to create prior authorization forms. The health carriers and pharmacy benefits managers are required to use the new forms, approved by the Insurance Commissioner, beginning July 1, 2015.

76 21 including evidence-based guidelines, when possible, for making
76 22 prior authorization determinations.

76 23 d. Health carriers shall provide a process for health care
76 24 providers to appeal a prior authorization determination as
76 25 provided in chapter 514J. Pharmacy benefits managers shall
76 26 provide a process for health care providers to appeal a prior
76 27 authorization determination that is consistent with the process
76 28 provided in chapter 514J.

76 29 4. In adopting a standard prior authorization process, the
76 30 commissioner shall consider national standards pertaining to
76 31 electronic prior authorization, such as those developed by the
76 32 national council for prescription drug programs.

76 33 5. A prior authorization form approved by the commissioner
76 34 shall meet all of the following requirements:

76 35 a. Not exceed two pages in length, except that a prior
76 36 authorization form may exceed that length as determined to be
76 37 appropriate by the commissioner.

76 38 b. Be available in electronic format.

76 39 c. Be transmissible in an electronic format or a fax
76 40 transmission.

76 41 6. Beginning on July 1, 2015, each health carrier and
76 42 pharmacy benefits manager shall use and accept the prior
76 43 authorization form that was submitted by that health carrier
77 1 or pharmacy benefits manager and approved for the use of that
77 2 health carrier or pharmacy benefits manager by the commissioner
77 3 pursuant to this section. Beginning on July 1, 2015, health
77 4 care providers shall use and submit the prior authorization
77 5 form that has been approved for the use of a health carrier or
77 6 pharmacy benefits manager, when prior authorization is required
77 7 by a health benefit plan.

~~77 8 7. a. If a health carrier or pharmacy benefits manager
77 9 fails to use or accept the prior authorization form that
77 10 has been approved for use by the health carrier or pharmacy
77 11 benefits manager pursuant to this section, or to respond to
77 12 a health care provider's request for prior authorization of
77 13 prescription drug benefits within seventy-two hours of the
77 14 health care provider's submission of the form, the request for
77 15 prior authorization shall be considered to be approved.~~

~~77 16 b. However, if the prior authorization request is incomplete
77 17 or additional information is required, the health carrier
77 18 or pharmacy benefits manager may request the additional
77 19 information within the seventy-two hour period and once the
77 20 additional information is submitted the provisions of paragraph
77 21 "a" shall again apply.~~

~~77 22 c. Notwithstanding paragraphs "a" and "b", the commissioner
77 23 may develop, by rule, minimum time periods for a health carrier
77 24 or pharmacy benefits manager to respond to a health care~~

VETOED

Specifies that if a health carrier or pharmacy benefits manager fails to use or accept the prior authorization form within 72 hours of the health care provider's submission then the form is to be considered approved. However, if the form is incomplete or additional information is required, the health carrier or pharmacy benefits manager may request an additional 72 hours. The Insurance Commissioner may develop rules to shorten the 72 hour timeframe.

VETOED: The Governor vetoed this paragraph and stated this requirement creates inconsistencies between State and federal insurance regulations and these requirements are best implemented through administrative rules.

~~77 25 provider's request for prior authorization of prescription drug
77 26 benefits or for additional information, that are less than, but
77 27 in no case exceed seventy two hours, as the commissioner deems
77 28 appropriate under the circumstances.~~

77 29 Sec. 99. Section 510B.3, subsection 2, Code 2014, is amended
77 30 by adding the following new paragraph:

77 31 NEW PARAGRAPH c. A process for the submission of forms.

77 32 Sec. 100. NEW SECTION 510B.9 SUBMISSION, APPROVAL, AND
77 33 USE OF PRIOR AUTHORIZATION FORM.

77 34 A pharmacy benefits manager shall file with and have
77 35 approved by the commissioner a single prior authorization form
77 36 as provided in section 505.26. A pharmacy benefits manager
77 37 shall use the single prior authorization form as provided in
77 38 section 505.26.

77 39 Sec. 101. EFFECTIVE UPON ENACTMENT. This division of this
77 40 Act, being deemed of immediate importance, takes effect upon
77 41 enactment.

The Division requiring the Insurance Commissioner to create a process for a prior authorization form for prescription drugs is effective upon enactment.

77 42 DIVISION XVII
77 43 POISON CONTROL CENTER

78 1 Sec. 102. POISON CONTROL CENTER — FEDERAL APPROVAL. The
78 2 department of human services shall request approval from the
78 3 centers for Medicare and Medicaid services of the United
78 4 States department of health and human services to utilize
78 5 administrative funding under the federal Children's Health
78 6 Insurance Program Reauthorization Act of 2009, Pub.L. No.
78 7 111-3, to provide the maximum federal matching funds available
78 8 to implement a new health services initiative as provided under
78 9 section 2105(a)(1)(D)(ii) of the federal Social Security Act,
78 10 to fund the state poison control center.

Requires the DHS to request approval from CMS to access federal matching funds for the Poison Control Center through the hawk-i Program.

78 11 Sec. 103. EFFECTIVE UPON ENACTMENT. This division of this
78 12 Act, being deemed of immediate importance, takes effect upon
78 13 enactment.

The Division requesting federal approval for matching funds for the Poison Control Center is effective on enactment.

78 14 DIVISION XVIII
78 15 AGING AND LONG-TERM CARE DELIVERY INTERIM COMMITTEE

78 16 Sec. 104. INTERIM COMMITTEE ON AGING AND LONG-TERM CARE
78 17 DELIVERY.

78 18 1. The legislative council is requested to establish
78 19 a study committee for the 2014 interim to examine issues
78 20 relating to aging lowans and long-term care. The interim
78 21 committee shall comprehensively review the existing long-term
78 22 care delivery system and make recommendations to create a
78 23 sustainable, person-centered approach that increases health

Requests the Legislative Council establish an Interim Study Committee to examine issues relating to aging lowans and long-term care. The Division specifies duties and membership of the Committee and requires a report to be submitted for consideration during the 2015 Legislative Session.

78 24 and life outcomes; supports maximum independence by providing
78 25 the appropriate level of care and services through a balance
78 26 of facility-based and home and community-based options;
78 27 addresses medical and social needs in a coordinated, integrated
78 28 manner; provides for sufficient resources including a stable,
78 29 well-qualified workforce; and is fiscally accountable.

78 30 2. The interim committee shall provide a forum for open
78 31 and constructive dialogue among stakeholders representing
78 32 individuals involved in the delivery and financing of long-term
78 33 care services and supports, consumers and families of consumers
78 34 in need of such services and supports, legislators, and
78 35 representatives of agencies responsible for oversight, funding,
78 36 and regulation of such services and supports.

78 37 3. The interim committee shall specifically address
78 38 the cost and financing of long-term care and services, the
78 39 coordination of services among providers, the availability
78 40 of and access to a well-qualified workforce including both
78 41 the compensated workforce and family and other uncompensated
78 42 caregivers, and the balance between facility-based and home and
78 43 community-based care and services. In addition, the interim
79 1 committee shall consider methods to educate consumers and
79 2 enhance engagement of consumers in the broader conversation
79 3 regarding long-term care issues, including their experiences
79 4 with, concerns about, and expectations and recommendations for
79 5 action regarding the long-term care delivery system in the
79 6 state.

79 7 4. Members of the interim committee shall include all of the
79 8 following:

79 9 a. Five members of the senate and five members of the house
79 10 of representatives including the following:

79 11 (1) The chairpersons and ranking members of the committees
79 12 on human resources of the senate and house of representatives,
79 13 or a member of the committee designated by the chairperson or
79 14 ranking member.

79 15 (2) The co-chairpersons and ranking members of the joint
79 16 appropriations subcommittee on health and human services of
79 17 the senate and house of representatives, or a member of the
79 18 subcommittee designated by the chairperson or ranking member.

79 19 b. Five members of the general public who are individual
79 20 consumers or a member of a consumer's family, one each to be
79 21 selected by the following:

79 22 (1) The older Iowans legislature.
79 23 (2) The Iowa alliance of retired Americans.
79 24 (3) The Iowa association of area agencies on aging.
79 25 (4) The Iowa caregivers association.
79 26 (5) AARP Iowa.

79 27 c. The director of the department on aging, or the
79 28 director's designee.

79 29 d. The state long-term care ombudsman, or the ombudsman's
 79 30 designee.
 79 31 e. Five members who represent those involved in the delivery
 79 32 of long-term care services.
 79 33 5. The interim committee may request from state agencies
 79 34 including the department of human services, the department of
 79 35 public health, the department on aging, the office of long-term
 79 36 care ombudsman, the department of inspections and appeals,
 79 37 the insurance division of the department of commerce, and the
 79 38 department of workforce development, information and assistance
 79 39 as needed to complete its work.
 79 40 6. The interim committee shall submit its findings and
 79 41 recommendations to the general assembly for consideration
 79 42 during the 2015 legislative session.

~~79 43 DIVISION XIX~~
~~80 4 HEALTHIEST CHILDREN INITIATIVE~~

VETOED

~~80 2 Sec. 105. NEW SECTION 135.181 IOWA HEALTHIEST CHILDREN~~
~~80 3 INITIATIVE.~~

~~80 4 1. The Iowa healthiest children initiative is established~~
~~80 5 in the department. The purpose of the initiative is to~~
~~80 6 develop and implement a plan for Iowa children to become the~~
~~80 7 healthiest children in the nation by January 1, 2020. The~~
~~80 8 areas of focus addressed by the initiative shall include~~
~~80 9 improvement of physical, dental, emotional, behavioral, and~~
~~80 10 mental health and wellness; access to basic needs such as food~~
~~80 11 security, appropriate nutrition, safe and quality child care~~
~~80 12 settings, and safe and stable housing, neighborhoods, and home~~
~~80 13 environments; and promotion of healthy, active lifestyles~~
~~80 14 by addressing adverse childhood events, reducing exposures~~
~~80 15 to environmental toxins, decreasing exposures to violence,~~
~~80 16 advancing tobacco free and drug abuse free living, increasing~~
~~80 17 immunization rates, and improving family well being.~~
~~80 18 2. The department shall create a task force, including~~
~~80 19 members who are child health experts external to the~~
~~80 20 department, to develop an implementation plan to achieve the~~
~~80 21 purpose of the initiative. The implementation plan, including~~
~~80 22 findings, recommendations, performance benchmarks, data~~
~~80 23 collection provisions, budget needs, and other implementation~~
~~80 24 provisions shall be submitted to the governor and general~~
~~80 25 assembly on or before December 15, 2014.~~

~~80 26 Sec. 106. EFFECTIVE UPON ENACTMENT. This division of this~~
~~80 27 Act, being deemed of immediate importance, takes effect upon~~
~~80 28 enactment.~~

CODE: Establishes an initiative within the DPH to develop and implement a plan for Iowa children to become the healthiest children in the nation by January 1, 2020.

VETOED: The Governor vetoed this Division and stated the current Healthiest State Initiative has and will continue to assist children and the creation of a new program is duplicative.

~~80 29 DIVISION XX~~
~~80 30 POTENTIAL MEDICAID STATE PLAN AMENDMENT — ELDERS~~

VETOED

~~80 31 Sec. 107. MEDICAID POTENTIAL STATE PLAN AMENDMENT
 80 32 HOME AND COMMUNITY BASED SERVICES FOR ELDERLS. The department
 80 33 of human services shall engage stakeholders with interest or
 80 34 expertise in issues relating to elders to review the potential
 80 35 for development and submission of a Medicaid program state
 80 36 plan amendment in accordance with section 2402 of the federal
 80 37 Patient Protection and Affordable Care Act to cover home and
 80 38 community based services for eligible elders 65 years of age or
 80 39 older. The department shall make recommendations on or before
 80 40 December 15, 2014, to the governor and the general assembly,
 80 41 detailing provisions for incorporation into such a potential
 80 42 Medicaid program state plan amendment relating to financial
 80 43 eligibility; benefits, including whether individuals receiving
 81 1 such Medicaid services should be eligible for full Medicaid
 81 2 benefits; available services; and the needs based level of care
 81 3 criteria for determination of eligibility under the state plan
 81 4 amendment.~~

Requires the DHS to engage with stakeholders to review the potential for development and submission of a Medicaid State Plan Amendment to cover HCBS services for eligible individuals 65 years of age or older. The DHS is required to make recommendations to the Governor and the General Assembly by December 15, 2014.

VETOED: The Governor vetoed this Division and stated this effort is already being conducted on a regular basis and there is no need to duplicate government services.

81 5 DIVISION XXI
 81 6 DENTAL COVERAGE — EXTERNAL REVIEW

81 7 Sec. 108. Section 514J.102, subsection 1, Code 2014, is
 81 8 amended to read as follows:
 81 9 1. a. “Adverse determination” means a determination by
 81 10 a health carrier that an admission, availability of care,
 81 11 continued stay, or other health care service, other than
 81 12 a dental care service, that is a covered benefit has been
 81 13 reviewed and, based upon the information provided, does not
 81 14 meet the health carrier’s requirements for medical necessity,
 81 15 appropriateness, health care setting, level of care, or
 81 16 effectiveness, and the requested service or payment for the
 81 17 service is therefore denied, reduced, or terminated.
 81 18 b. For the purposes of denial of a dental care service,
 81 19 “adverse determination” means a determination by a health
 81 20 carrier that a dental care service that is a covered benefit
 81 21 has been reviewed and, based upon the information provided,
 81 22 does not meet the health carrier’s requirements for medical
 81 23 necessity, and the requested service or payment for the service
 81 24 is therefore denied, reduced, or terminated in whole or in
 81 25 part.
 81 26 c. “Adverse determination” does not include a denial of
 81 27 coverage for a service or treatment specifically listed in plan
 81 28 or evidence of coverage documents as excluded from coverage.
 81 29 Sec. 109. Section 514J.102, Code 2014, is amended by adding
 81 30 the following new subsection:
 81 31 NEW SUBSECTION 11A. “Dental care services” means
 81 32 diagnostic, preventive, maintenance, and therapeutic dental

CODE: Allows for external review for insurance payments for dental services in cases that deal with medical necessity.

81 33 care that is provided in accordance with chapter 153.
81 34 Sec. 110. Section 514J.102, subsection 22, Code 2014, is
81 35 amended to read as follows:
81 36 22. "Health care services" means services for the diagnosis,
81 37 prevention, treatment, cure, or relief of a health condition,
81 38 illness, injury, or disease. "Health care services" includes
81 39 dental care services.
81 40 Sec. 111. Section 514J.103, subsection 2, paragraph a, Code
81 41 2014, is amended to read as follows:
81 42 a. A policy or certificate that provides coverage only for a
81 43 specified disease, specified accident or accident-only, credit,
82 1 disability income, hospital indemnity, long-term care, ~~dental~~
82 2 ~~care~~; vision care, or any other limited supplemental benefit.

82 3 Sec. 112. REVIEW OF BASES USED FOR EXTERNAL REVIEW OF
82 4 ADVERSE DETERMINATIONS. The commissioner of insurance shall
82 5 engage stakeholders to review the differences in the bases used
82 6 for external review of adverse determinations under chapter
82 7 514J as applied to health care services relative to dental care
82 8 services. The commissioner of insurance shall report findings
82 9 and recommendations to the governor and the general assembly by
82 10 December 15, 2014.

Requires the Insurance Commissioner to engage with stakeholders to review the different bases for external review between dental care services and health care services. The Commissioner is to report the findings and recommendations to the Governor and General Assembly by December 15, 2014.

FUNDING SUMMARY

Appropriates a total of \$556.9 million from the General Fund for FY 2015 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management, the Iowa Law Enforcement Academy (ILEA), Board of Parole, and Civil Rights Commission. This is an increase of \$9.1 million compared to estimated net FY 2014. This Act also appropriates a total of \$14.0 million from other funds for FY 2015 reflecting no change compared to estimated FY 2014.

Department of Justice: General Fund increase of \$219,000 compared to estimated net FY 2014 for Legal Services Poverty Grants.

Page 2, Line 11

Department of Corrections: General Fund increase of \$4.1 million compared to estimated net FY 2014 due to:

Page 3, Line 42

- \$216,000 increase to fully fund the reception center at the Iowa Correctional Institution for Women at Mitchellville.
- \$641,000 decrease to eliminate the FY 2014 one-time costs associated with renovating space at Fort Madison to house minimum-security offenders and opening the Community-Based Corrections (CBC) residential facility in Ottumwa.
- \$1.4 million increase to replace expired federal funds for Drug Courts in the First and Sixth CBC District Departments, and to fund Drug Courts in the Second, Fifth, and Seventh CBC District Departments.
- \$948,000 increase to supervise the increasing number of sex offenders on special sentences under community supervision in all eight of the CBC District Departments.
- \$176,000 increase to comply with requirements of the federal Prison Rape Elimination Act (PREA).
- \$2.0 million to add 37.0 correctional officers at the nine Institutions.

Department of Public Safety: General Fund increase of \$4.9 million and 25.0 FTE positions compared to estimated net FY 2014 due to:

Page 12, Line 31

- \$327,000 and 2.0 FTE positions for the Division of Criminal Investigation (DCI) Crime Lab to implement the Convicted Offender DNA Program (House File 527 - DNA Sampling Act) that takes effect July 1, 2014.
- \$140,000 to maintain 2.0 existing evidence and identification positions at the DCI Crime Lab

previously funded through a U.S. Drug Enforcement Administration High Intensity Drug Trafficking Area (HIDTA) Grant.

- \$100,000 for assistance to fire departments for training.
- \$4.2 million and 33.0 FTE positions for additional troopers in the Iowa State Patrol.
- \$155,000 for Statewide Interoperable Communications and Broadband activities.

STUDIES AND INTENT

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2015 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification. *This item was vetoed by the Governor.* Page 6, Line 23

Specifies it is the intent of the General Assembly that the DOC add additional correctional officers to the current number of correctional officers as of July 1, 2014. Page 6, Line 37

Specifies it is the intent of the General Assembly that the Department of Public Safety hire additional State Troopers. Page 14, Line 12

Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the Endangered Persons Advisory Alert System. Page 14, Line 16

Requires the Office of the Attorney General to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Executive Council, and the LSA regarding receipts from settlements and judgments and the planned use of the money. Page 17, Line 11

Requires the Department of Justice to submit an annual report regarding the Victim Assistance Grants Program. Specifies the contents of the report. Requires the Department to adopt rules regarding the administration of claims for Victim Assistance Grants. Specifies certain requirements of the proposed rules. Requires the Department to use the Grants Enterprise Management System (GEMS) in administering claims from victim service providers. The rules and GEMS requirement take effect January 2015. Page 17, Line 25

Prohibits any Department, the Office of the Attorney General, the ILEA, Board of Parole, and the Civil Rights Commission from using any funds appropriated in this Act to pay a personnel settlement that contains a confidentiality provision. Page 18, Line 43

SIGNIFICANT CODE CHANGES

Permits up to \$500,000 of the FY 2014 General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility to carry forward to FY 2015. The funds are to be used for demolishing the existing bunk house at the new Iowa State Penitentiary and the remodeling of the relocated John Bennett Unit. The DOC is replacing the John Bennett Unit by converting the existing Clinical Care Unit to a minimum-security facility. This Section is effective on enactment. Page 1, Line 6

Requires the Director of the Iowa Law Enforcement Academy to be appointed by the Governor, subject to Senate confirmation, and to serve at the pleasure of the Governor. Permits the Director to employ a Deputy Director. Page 18, Line 18

Adds parole officers employed by a CBC District Department that are certified by the ILEA to the Protection Occupation category of the Iowa Public Employees' Retirement System (IPERS). Page 18, Line 30

Provides that certain cancers and infectious diseases contracted by peace officer members or the Peace Officers' Retirement, Accident, and Disability System (PORS) are presumed to be a disease contracted while on active duty due to the job for purposes of establishing an accidental disability pension. The Division is effective on July 1, 2014, and applies to disability determinations on or after that date. Page 19, Line 15

EFFECTIVE DATE

Section 18, that requires the Office of the Attorney General to file an annual report for the Victim Assistance Grant Program, adopt rules for administering the Program, and use the GEMS in administering claims from victim service providers, is effective on January 1, 2015. Page 19, Line 8

Section 19, that requires the Director of the ILEA to be appointed by the Governor, subject to Senate confirmation, and to serve at the pleasure of the Governor, is effective on enactment. This Section also permits the Director to employ a Deputy Director. Page 19, Line 11

GOVERNOR'S VETOES

The Governor vetoed a provision that prohibits the DOC from entering into a new contract in excess of \$100,000 for privatized services during FY 2015 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any Page 6, Line 23

EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS ACT

HOUSE FILE 2450

affected employee organization. The DOC is allowed to renew existing contracts without notification. The Governor stated that this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority.

ENACTMENT DATE

This Act was approved by the General Assembly on April 25, 2014, and item vetoed and signed by the Governor on May 30, 2014.

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House File 2450 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
17	11	17	Add	13.2.1.o
17	25	18	New	13.32
18	18	19	Amend	80B.5
18	30	20	Add	97B.49B.1.e.(13)
19	18	25	Add	97A.1.5A,9A
19	28	26	Amend	97A.5.11
20	15	27	Amend	97A.6.5.b
20	32	28	Amend	97A.8.1.e.(8).(a).(v)
20	38	29	Add	97A.8.1.e.(8).(a).(vi)

1 4 DIVISION I
 1 5 FY 2013-2014 — APPROPRIATIONS
 1 6 Section 1. 2013 Iowa Acts, chapter 139, section 3,
 1 7 subsection 1, paragraph a, is amended to read as follows:
 1 8 a. For the operation of the Fort Madison correctional
 1 9 facility, including salaries, support, maintenance, and
 1 10 miscellaneous purposes:
 1 11 \$ 43,107,133

1 12 Of the amount appropriated in this paragraph, the department
 1 13 may use up to \$500,000 for the remodel of the relocated John
 1 14 Bennett facility and the demolition of the existing farm
 1 15 bunkhouse adjacent to the newly constructed Fort Madison
 1 16 correctional facility. Notwithstanding section 8.33, moneys
 1 17 allocated in this unnumbered paragraph designated for the
 1 18 remodel and demolition that remain unencumbered or unobligated
 1 19 at the close of the fiscal year shall not revert but shall
 1 20 remain available to be used for the purposes designated until
 1 21 the close of the succeeding fiscal year.

1 22 Sec. 2. EFFECTIVE UPON ENACTMENT. This division of this
 1 23 Act, being deemed of immediate importance, takes effect upon
 1 24 enactment.

2 1 DIVISION II
 2 2 FY 2014-2015 — APPROPRIATIONS
 2 3 Sec. 3. 2013 Iowa Acts, chapter 139, section 19, is amended
 2 4 to read as follows:
 2 5 SEC. 19. DEPARTMENT OF JUSTICE.
 2 6 1. There is appropriated from the general fund of the state
 2 7 to the department of justice for the fiscal year beginning July
 2 8 1, 2014, and ending June 30, 2015, the following amounts, or
 2 9 so much thereof as is necessary, to be used for the purposes
 2 10 designated:

2 11 a. For the general office of attorney general for salaries,
 2 12 support, maintenance, and miscellaneous purposes, including
 2 13 the prosecuting attorneys training program, matching funds
 2 14 for federal violence against women grant programs, victim
 2 15 assistance grants, office of drug control policy prosecuting
 2 16 attorney program, and odometer fraud enforcement, and for not
 2 17 more than the following full-time equivalent positions:
 2 18\$ 3,983,965
 2 19 7,989,905
 2 20 FTEs 214.00

Permits up to \$500,000 of the FY 2014 General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility to carry forward to FY 2015. The funds are to be used for demolishing the existing bunkhouse at the new Iowa State Penitentiary and the remodeling of the relocated John Bennett Unit.

DETAIL: The DOC is replacing the John Bennett Unit by converting the existing Clinical Care Unit to a minimum-security facility.

This Section is effective on enactment.

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is no change compared to estimated net FY 2014.

NOTE: Section 17 of this Act requires the Office of the Attorney General to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Executive Council, and the LSA regarding receipts from settlements and

judgments and the planned use of the money.

NOTE: Section 21 of this Act permits the Office of the Attorney General to be reimbursed up to \$2,000,000 annually from the Consumer Education and Litigation Fund for FY 2015 and FY 2016. This is an increase of \$800,000 compared to estimated net FY 2014.

2 21 It is the intent of the general assembly that as a condition
2 22 of receiving the appropriation provided in this lettered
2 23 paragraph, the department of justice shall maintain a record
2 24 of the estimated time incurred representing each agency or
2 25 department.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

2 26	b. For victim assistance grants:		
2 27		.....\$	3,367,200
2 28			<u>6,734,400</u>

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is no change compared to estimated net FY 2014.

NOTE: Section 18 of this Act requires the Department of Justice to submit an annual report regarding the Victim Assistance Grants Program to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Governor, and the LSA by January 15. Section 18 also requires the Department to adopt rules for the administration of the claims for Victim Assistance Grants, and requires the Department to use the Grants Enterprise Management System in administering claims from victim service providers.

2 29 The funds appropriated in this lettered paragraph shall be
2 30 used to provide grants to care providers providing services to
2 31 crime victims of domestic abuse or to crime victims of rape and
2 32 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

2 33 The balance of the victim compensation fund established in
2 34 section 915.94 may be used to provide salary and support of not
2 35 more than 24 FTEs and to provide maintenance for the victim
2 36 compensation functions of the department of justice.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

2 37 The department of justice shall transfer at least \$150,000
2 38 from the victim compensation fund established in section 915.94
2 39 to the victim assistance grant program.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2015.

2 40 Notwithstanding section 8.33, moneys appropriated in this
2 41 paragraph "b" that remain unencumbered or unobligated at the
2 42 close of the fiscal year shall not revert but shall remain
2 43 available for expenditure for the purposes designated until the
3 1 close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Victim Assistance Program. Appropriated funds may remain available through the end of FY 2016.

3 2 c. For legal services for persons in poverty grants as
 3 3 provided in section 13.34:
 3 4 \$ 1,090,284
 3 5 2,400,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

 DETAIL: This is an increase of \$219,438 compared to estimated net FY 2014.

3 6 2. a. The department of justice, in submitting budget
 3 7 estimates for the fiscal year commencing July 1, 2015, pursuant
 3 8 to section 8.23, shall include a report of funding from sources
 3 9 other than amounts appropriated directly from the general fund
 3 10 of the state to the department of justice or to the office of
 3 11 consumer advocate. These funding sources shall include but
 3 12 are not limited to reimbursements from other state agencies,
 3 13 commissions, boards, or similar entities, and reimbursements
 3 14 from special funds or internal accounts within the department
 3 15 of justice. The department of justice shall also report actual
 3 16 reimbursements for the fiscal year commencing July 1, 2013,
 3 17 and actual and expected reimbursements for the fiscal year
 3 18 commencing July 1, 2014.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2015.

3 19 b. The department of justice shall include the report
 3 20 required under paragraph "a", as well as information regarding
 3 21 any revisions occurring as a result of reimbursements actually
 3 22 received or expected at a later date, in a report to the
 3 23 co-chairpersons and ranking members of the joint appropriations
 3 24 subcommittee on the justice system and the legislative services
 3 25 agency. The department of justice shall submit the report on
 3 26 or before January 15, 2015.

3 27 Sec. 4. 2013 Iowa Acts, chapter 139, section 20, is amended
 3 28 to read as follows:

3 29 SEC. 20. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 3 30 from the department of commerce revolving fund created in
 3 31 section 546.12 to the office of consumer advocate of the
 3 32 department of justice for the fiscal year beginning July 1,
 3 33 2014, and ending June 30, 2015, the following amount, or so
 3 34 much thereof as is necessary, to be used for the purposes
 3 35 designated:

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

 DETAIL: This is no change compared to estimated net FY 2014.

3 36 For salaries, support, maintenance, miscellaneous purposes,
 3 37 and for not more than the following full-time equivalent
 3 38 positions:

3 39 \$ 1,568,082
 3 40 3,137,588
 3 41 FTEs 22.00

3 42 Sec. 5. 2013 Iowa Acts, chapter 139, section 21, is amended
 3 43 to read as follows:

4 1 SEC. 21. DEPARTMENT OF CORRECTIONS — FACILITIES.
 4 2 1. There is appropriated from the general fund of the
 4 3 state to the department of corrections for the fiscal year
 4 4 beginning July 1, 2014, and ending June 30, 2015, the following
 4 5 amounts, or so much thereof as is necessary, to be used for the
 4 6 operation of adult correctional institutions, reimbursement
 4 7 of counties for certain confinement costs, and federal prison
 4 8 reimbursement, to be allocated as follows:

4 9 a. For the operation of the Fort Madison correctional
 4 10 facility, including salaries, support, maintenance, and
 4 11 miscellaneous purposes:
 4 12\$ ~~21,553,567~~
 4 1343,021,602

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is a decrease of \$114,330 and an increase of 4.00 FTE positions compared to estimated net FY 2014 due to:

- \$500,000 decrease to eliminate the FY 2014 one-time costs of replacing the bunkhouse.
- \$147,248 decrease to transfer 2.00 FTE positions (Psychologist and Treatment Director) to the Clarinda Correctional Facility.
- \$167,000 increase for a portion of the FY 2014 appropriation for operations. The DOC received an FY 2014 General Fund appropriation of \$2,571,309 for Department-wide duties and operations. The DOC transferred the funding to the nine prisons and four of the eight CBC District Departments based on salary needs in FY 2014. This Bill distributes the funding in FY 2015 in the same amounts as the DOC allocations in FY 2014.
- \$365,918 and 6.00 FTE positions for additional correctional officers.

4 14 b. For the operation of the Anamosa correctional facility,
 4 15 including salaries, support, maintenance, and miscellaneous
 4 16 purposes:
 4 17\$ ~~16,460,261~~
 4 1833,668,253

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$724,765 and 13.00 FTE positions compared to estimated net FY 2014 due to:

- \$400,765 for a portion of the FY 2014 appropriation for operations. This includes 7.00 FTE positions for a Prison Rape Elimination Act (PREA) Unit established in FY 2014.
- \$324,000 and 6.00 FTE positions for additional correctional officers.

4 19 It is the intent of the general assembly that the department
 4 20 of corrections maintain and operate the Luster Heights prison
 4 21 camp.

Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park.

4 22 c. For the operation of the Oakdale correctional facility,
 4 23 including salaries, support, maintenance, and miscellaneous
 4 24 purposes:
 4 25\$ 29,275,062
 4 2659,408,092

DETAIL: The Camp's capacity is 88 beds while there were 72 offenders housed at this location in May 2014.

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is an increase of \$800,324 and 1.00 FTE position compared to estimated net FY 2014 due to:

- \$167,881 increase to transfer in the Hepatitis appropriation (current law has a separate appropriation for Hepatitis prevention and treatment).
- \$518,000 increase for a portion of the FY 2014 appropriation for operations.
- \$160,863 decrease to transfer funding to the Clarinda Correctional Facility to create 3.00 new correctional officer positions at Clarinda from savings generated by the Central Pharmacy.
- \$275,306 increase for 6.00 FTE positions for correctional officers.
- A decrease of 5.00 FTE positions to eliminate vacant, unfunded positions.

4 27 d. For the operation of the Newton correctional facility,
 4 28 including salaries, support, maintenance, and miscellaneous
 4 29 purposes:
 4 30\$ 43,563,645
 4 3127,572,108

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$426,000 and 2.00 FTE positions compared to estimated net FY 2014 due to:

- \$318,000 increase for a portion of the FY 2014 appropriation for operations.
- \$108,000 and 2.00 FTE positions for additional correctional officers.

4 32 e. For the operation of the Mt.Pleasant correctional
 4 33 facility, including salaries, support, maintenance, and
 4 34 miscellaneous purposes:
 4 35\$ 42,405,714
 4 3625,360,135

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$528,000 and 6.00 FTE positions compared to estimated net FY 2014 due to:

- \$150,000 increase for a portion of the FY 2014 appropriation for operations.
- \$378,000 and 7.00 FTE positions for additional correctional officers.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

4 37 f. For the operation of the Rockwell City correctional
 4 38 facility, including salaries, support, maintenance, and
 4 39 miscellaneous purposes:
 4 40\$ 4,835,574
 4 419,836,353

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$158,000 and 2.00 FTE positions compared to estimated net FY 2014 due to:

- \$50,000 for a portion of the FY 2014 appropriation for operations.
- \$108,000 and 2.00 FTE positions for additional correctional officers.

4 42 g. For the operation of the Clarinda correctional facility,
 4 43 including salaries, support, maintenance, and miscellaneous
 5 1 purposes:
 5 2\$ ~~12,620,808~~
 5 325,933,430

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$674,111 and 9.00 FTE positions compared to estimated net FY 2014 due to:

- \$150,000 increase for a portion of the FY 2014 appropriation for operations.
- \$147,248 increase for 2.00 FTE positions (Psychologist and Treatment Director) transferred from the Fort Madison Correctional Facility.
- \$160,863 increase to add 3.00 FTE positions for correctional officers. The funding was transferred from the Iowa Medical Classification Center at Oakdale.
- \$216,000 and 4.00 FTE positions for additional correctional officers.

5 4 Moneys received by the department of corrections as
 5 5 reimbursement for services provided to the Clarinda youth
 5 6 corporation are appropriated to the department and shall be
 5 7 used for the purpose of operating the Clarinda correctional
 5 8 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.

5 9 h. For the operation of the Mitchellville correctional
 5 10 facility, including salaries, support, maintenance, and
 5 11 miscellaneous purposes:
 5 12\$ ~~10,802,018~~
 5 1322,045,970

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$428,504 and 6.00 FTE positions compared to estimated net FY 2014 due to:

- \$105,000 increase for a portion of the FY 2014 appropriation for operations.
- \$215,504 and 4.00 FTE positions increase to fully fund and staff

the reception center. The funding includes operating costs; the new positions are correctional officers.

- \$108,000 and 2.00 FTE positions for additional correctional officers.

5 14 i. For the operation of the Fort Dodge correctional
 5 15 facility, including salaries, support, maintenance, and
 5 16 miscellaneous purposes:
 5 17\$ 14,932,616
 5 1830,097,648

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$214,000 and 2.00 FTE positions compared to estimated net FY 2014 due to:

- \$106,000 for a portion of the FY 2014 appropriation for operations.
- \$108,000 and 2.00 FTE positions for additional correctional officers.

5 19 j. For reimbursement of counties for temporary confinement
 5 20 of work release and parole violators, as provided in sections
 5 21 901.7, 904.908, and 906.17, and for offenders confined pursuant
 5 22 to section 904.513:
 5 23\$ 537,546
 5 241,075,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change compared to estimated net FY 2014.

5 25 k. For federal prison reimbursement, reimbursements for
 5 26 out-of-state placements, and miscellaneous contracts:
 5 27\$ 242,206
 5 28484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change compared to estimated net FY 2014.

5 29 2. The department of corrections shall use moneys
 5 30 appropriated in subsection 1 to continue to contract for the
 5 31 services of a Muslim imam and a Native American spiritual
 5 32 leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

5 33 Sec. 6. 2013 Iowa Acts, chapter 139, section 22, is amended
 5 34 to read as follows:
 5 35 SEC. 22. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.
 5 36 There is appropriated from the general fund of the state to the
 5 37 department of corrections for the fiscal year beginning July
 5 38 1, 2014, and ending June 30, 2015, the following amounts, or
 5 39 so much thereof as is necessary, to be used for the purposes
 5 40 designated:

5 41 1. For general administration, including salaries, support,
 5 42 maintenance, employment of an education director to administer
 5 43 a centralized education program for the correctional system,
 6 1 and miscellaneous purposes:
 6 2 \$ 2,540,794
 6 3 5,270,010

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$176,200 and 2.00 FTE positions compared to estimated net FY 2014 for two investigators to comply with the investigations required under the federal PREA.

6 4 a. It is the intent of the general assembly that each
 6 5 lease negotiated by the department of corrections with a
 6 6 private corporation for the purpose of providing private
 6 7 industry employment of inmates in a correctional institution
 6 8 shall prohibit the private corporation from utilizing inmate
 6 9 labor for partisan political purposes for any person seeking
 6 10 election to public office in this state and that a violation
 6 11 of this requirement shall result in a termination of the lease
 6 12 agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 13 b. It is the intent of the general assembly that as a
 6 14 condition of receiving the appropriation provided in this
 6 15 subsection the department of corrections shall not enter into
 6 16 a lease or contractual agreement pursuant to section 904.809
 6 17 with a private corporation for the use of building space for
 6 18 the purpose of providing inmate employment without providing
 6 19 that the terms of the lease or contract establish safeguards to
 6 20 restrict, to the greatest extent feasible, access by inmates
 6 21 working for the private corporation to personal identifying
 6 22 information of citizens.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmate access to personal identifying information of citizens.

~~6 23 c. It is the intent of the general assembly that as a
 6 24 condition of receiving the appropriation provided in this
 6 25 subsection the department of corrections shall not, except as
 6 26 otherwise provided in paragraph "b", enter into a new contract,
 6 27 unless the contract is a renewal of an existing contract, for
 6 28 the expenditure of moneys in excess of \$100,000 during the
 6 29 fiscal year beginning July 1, 2014, for the privatization of
 6 30 services performed by the department using state employees as
 6 31 of July 1, 2014, or for the privatization of new services by
 6 32 the department without prior consultation with any applicable
 6 33 state employee organization affected by the proposed new
 6 34 contract and prior notification of the co chairpersons and
 6 35 ranking members of the joint appropriations subcommittee on the
 6 36 justice system.~~

VETOED

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2015 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

VETOED: The Governor vetoed this provision and stated this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority.

6 37 d. It is the intent of the general assembly that the
 6 38 department of corrections add additional correctional officer
 6 39 positions to the current number of correctional officer
 6 40 positions as of July 1, 2014.

Specifies it is the intent of the General Assembly that the DOC add additional correctional officers to the current number of correctional officers as of July 1, 2014.

<p>6 41 2. For educational programs for inmates at state penal 6 42 institutions: 6 43 \$ 1,304,055 7 1 <u>2,608,109</u></p>	<p>General Fund appropriation to the DOC for educational programs for inmates. DETAIL: This is no change compared to estimated net FY 2014. The DOC contracts with local community colleges for educational services for offenders.</p>
<p>7 2 a. To maximize the funding for educational programs, 7 3 the department shall establish guidelines and procedures to 7 4 prioritize the availability of educational and vocational 7 5 training for inmates based upon the goal of facilitating an 7 6 inmate's successful release from the correctional institution.</p>	<p>Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for inmates.</p>
<p>7 7 b. The director of the department of corrections may 7 8 transfer moneys from Iowa prison industries and the canteen 7 9 operating funds established pursuant to section 904.310, for 7 10 use in educational programs for inmates.</p>	<p>Permits the DOC to use funds from Iowa Prison Industries and the Canteen Funds for education.</p>
<p>7 11 c. Notwithstanding section 8.33, moneys appropriated in 7 12 this subsection that remain unobligated or unexpended at the 7 13 close of the fiscal year shall not revert but shall remain 7 14 available to be used only for the purposes designated in this 7 15 subsection until the close of the succeeding fiscal year.</p>	<p>Requires nonreversion of appropriated funds for the Inmate Education Program. Appropriated funds may remain available through the end of FY 2016.</p>
<p>7 16 3. For the development of the Iowa corrections offender 7 17 network (ICON) data system: 7 18 \$ 1,000,000 7 19 <u>2,000,000</u></p>	<p>General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON). DETAIL: This is no change compared to estimated net FY 2014.</p>
<p>7 20 4. For offender mental health and substance abuse 7 21 treatment: 7 22 \$ 11,160 7 23 <u>22,319</u></p>	<p>General Fund appropriation to the DOC for mental health and substance abuse treatment. DETAIL: This is no change compared to estimated net FY 2014.</p>
<p>7 24 5. For viral hepatitis prevention and treatment: 7 25 \$ 83,944</p>	<p>Eliminates the General Fund appropriation to the DOC for viral hepatitis prevention and treatment. DETAIL: The funding is included in the appropriation allocation to the Iowa Medical Classification Center at Oakdale.</p>
<p>7 26 6. For operations costs and miscellaneous purposes: 7 27 \$ 1,285,655</p>	<p>Eliminates the General Fund appropriation to the DOC for operations. DETAIL: The funds are reallocated to the operating budgets in FY 2015 for the nine Institutions and the First, Second, Fourth, and Fifth CBC District Departments.</p>

7 28 7. It is the intent of the general assembly that for
 7 29 the fiscal year addressed by this section the department of
 7 30 corrections shall continue to operate the correctional farms
 7 31 under the control of the department at the same or greater
 7 32 level of participation and involvement as existed as of January
 7 33 1, 2011; shall not enter into any rental agreement or contract
 7 34 concerning any farmland under the control of the department
 7 35 that is not subject to a rental agreement or contract as of
 7 36 January 1, 2011, without prior legislative approval; and
 7 37 shall further attempt to provide job opportunities at the
 7 38 farms for inmates. The department shall attempt to provide
 7 39 job opportunities at the farms for inmates by encouraging
 7 40 labor-intensive farming or gardening where appropriate; using
 7 41 inmates to grow produce and meat for institutional consumption;
 7 42 researching the possibility of instituting food canning
 7 43 and cook-and-chill operations; and exploring opportunities
 8 1 for organic farming and gardening, livestock ventures,
 8 2 horticulture, and specialized crops.

8 3 Sec. 7. 2013 Iowa Acts, chapter 139, section 23, is amended
 8 4 to read as follows:

8 5 SEC. 23. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 8 6 SERVICES.

8 7 1. There is appropriated from the general fund of the state
 8 8 to the department of corrections for the fiscal year beginning
 8 9 July 1, 2014, and ending June 30, 2015, for salaries, support,
 8 10 maintenance, and miscellaneous purposes, the following amounts,
 8 11 or so much thereof as is necessary, to be allocated as follows:

8 12 a. For the first judicial district department of
 8 13 correctional services:
 8 14 \$ 7,049,543
 8 15 14,753,977

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$654,892 and 2.00 FTE positions compared to estimated net FY 2014 due to:

- \$230,000 increase for a portion of the FY 2014 appropriation for operations.
- \$289,500 and 1.00 FTE position to reestablish the Drug Court in Waterloo and fund the Drug Court in Dubuque. The funding replaces expired federal grants and local income.
- \$135,392 and 2.00 Parole/Probation Officer 3 (PPO 3) positions to supervise sex offenders on special sentence in the community.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

<p>8 16 <u>It is the intent of the general assembly that the first</u> 8 17 <u>judicial district department of correctional services maintain</u> 8 18 <u>the drug courts operated by the district department.</u></p> <p>8 19 b. For the second judicial district department of 8 20 correctional services: 8 21 \$ 5,435,213 8 22 <u>11,500,661</u></p>	<p>Specifies it is the intent of the General Assembly that the First CBC District Department maintain the Drug Courts.</p> <p>General Fund appropriation to the DOC for the Second CBC District Department.</p> <p>DETAIL: This is an increase of \$630,236 and 3.00 FTE positions compared to estimated net FY 2014 due to:</p> <ul style="list-style-type: none"> • \$92,544 for a portion of the FY 2014 appropriation for operations. • \$135,392 and 2.00 PPO 3 positions to supervise sex offenders on special sentence in the community. • \$402,300 and 4.00 FTE positions to establish two Drug Courts. Currently, this CBC District Department is not operating any Drug Courts. • A decrease of 3.00 FTE positions to eliminate vacant, unfunded positions.
<p>8 23 <u>It is the intent of the general assembly that the second</u> 8 24 <u>judicial district department of correctional services establish</u> 8 25 <u>and maintain two drug courts to be operated by the district</u> 8 26 <u>department.</u></p> <p>8 27 c. For the third judicial district department of 8 28 correctional services: 8 29 \$ 3,552,933 8 30 <u>7,241,257</u></p>	<p>Specifies it is the intent of the General Assembly that the Second CBC District Department establish and maintain two Drug Courts.</p> <p>General Fund appropriation to the DOC for the Third CBC District Department.</p> <p>DETAIL: This is an increase of \$135,392 and 2.00 PPO 3 positions compared to estimated net FY 2014 to supervise sex offenders on special sentence in the community.</p>
<p>8 31 d. For the fourth judicial district department of 8 32 correctional services: 8 33 \$ 2,747,655 8 34 <u>5,608,005</u></p>	<p>General Fund appropriation to the DOC for the Fourth CBC District Department.</p> <p>DETAIL: This is an increase of \$112,696 and 1.00 FTE position compared to estimated net FY 2014 due to:</p> <ul style="list-style-type: none"> • \$45,000 for a portion of the FY 2014 appropriation for operations. • \$67,696 and 1.00 PPO 3 position to supervise sex offenders on special sentence in the community.
<p>8 35 e. For the fifth judicial district department of 8 36 correctional services, including funding for electronic 8 37 monitoring devices for use on a statewide basis:</p>	<p>General Fund appropriation to the DOC for the Fifth CBC District Department.</p>

8 38\$ 9,687,714
 8 3920,304,616

DETAIL: This is an increase of \$929,188 and 4.00 FTE positions compared to estimated net FY 2014 due to:

- \$239,000 for a portion of the FY 2014 appropriation for operations.
- \$203,088 for 3.00 PPO 3 positions to supervise sex offenders on special sentence in the community.
- \$487,100 and 2.00 FTE positions for the Drug Court.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

8 40 It is the intent of the general assembly that the fifth
 8 41 judicial district department of correctional services maintain
 8 42 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Fifth CBC District Department maintain the Drug Court.

8 43 f. For the sixth judicial district department of
 9 1 correctional services:
 9 2\$ 7,319,269
 9 314,833,623

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$195,086 and 1.00 FTE position compared to estimated net FY 2014 due to:

- \$67,696 and 1.00 PPO 3 position to supervise sex offenders on special sentence in the community.
- \$127,390 to replace expired federal funds for the Drug Court. This funding replaces expired federal funds from the Substance Abuse and Mental Health Services Administration (SAMHSA) that were used to contract with Goodwill Industries to provide employment for the offenders in Drug Court.

9 4 It is the intent of the general assembly that the sixth
 9 5 judicial district department of correctional services maintain
 9 6 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Sixth CBC District Department maintain the Drug Court.

9 7 g. For the seventh judicial district department of
 9 8 correctional services:
 9 9\$ 3,804,891
 9 107,856,873

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$247,092 and no change in FTE positions compared to estimated net FY 2014 due to:

- \$135,392 and 2.00 PPO 3 positions to supervise sex offenders on special sentence in the community.
- \$111,700 and 1.00 FTE position to maintain the current Drug Court.
- A decrease of 3.00 FTE positions to eliminate vacant, unfunded positions.

<p>9 11 <u>It is the intent of the general assembly that the seventh</u> 9 12 <u>judicial district department of correctional services maintain</u> 9 13 <u>the drug court operated by the district department.</u></p> <p>9 14 h. For the eighth judicial district department of 9 15 correctional services: 9 16\$ 4,103,307 9 17<u>8,133,194</u></p> <p>9 18 2. Each judicial district department of correctional 9 19 services, within the funding available, shall continue programs 9 20 and plans established within that district to provide for 9 21 intensive supervision, sex offender treatment, diversion of 9 22 low-risk offenders to the least restrictive sanction available, 9 23 job development, and expanded use of intermediate criminal 9 24 sanctions.</p> <p>9 25 3. Each judicial district department of correctional 9 26 services shall provide alternatives to prison consistent with 9 27 chapter 901B. The alternatives to prison shall ensure public 9 28 safety while providing maximum rehabilitation to the offender. 9 29 A judicial district department of correctional services may 9 30 also establish a day program.</p> <p>9 31 4. The governor's office of drug control policy shall 9 32 consider federal grants made to the department of corrections 9 33 for the benefit of each of the eight judicial district 9 34 departments of correctional services as local government 9 35 grants, as defined pursuant to federal regulations.</p> <p>9 36 5. The department of corrections shall continue to contract 9 37 with a judicial district department of correctional services to 9 38 provide for the rental of electronic monitoring equipment which 9 39 shall be available statewide.</p> <p>9 40 Sec. 8. 2013 Iowa Acts, chapter 139, section 28, is amended 9 41 to read as follows: 9 42 SEC. 28. IOWA LAW ENFORCEMENT ACADEMY. 9 43 1. There is appropriated from the general fund of the 10 1 state to the Iowa law enforcement academy for the fiscal year</p>	<p>Specifies it is the intent of the General Assembly that the Seventh CBC District Department maintain the Drug Court.</p> <p>General Fund appropriation to the DOC for the Eighth CBC District Department.</p> <p>DETAIL: This is a decrease of \$73,419 and an increase of 1.00 FTE position compared to estimated net FY 2014 due to:</p> <ul style="list-style-type: none"> • \$141,115 decrease to eliminate the FY 2014 one-time costs at the Ottumwa Residential Facility. • \$67,696 increase and 1.00 PPO 3 position to supervise sex offenders on special sentence in the community. <p>Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.</p> <p>Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.</p> <p>Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.</p> <p>Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.</p> <p>DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.</p>
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10 2 beginning July 1, 2014, and ending June 30, 2015, the following
10 3 amount, or so much thereof as is necessary, to be used for the
10 4 purposes designated:

10 5	For salaries, support, maintenance, miscellaneous purposes,	
10 6	including jailer training and technical assistance, and for not	
10 7	more than the following full-time equivalent positions:	
10 8	.....	\$ 500,849
10 9	.....	<u>1,003,214</u>
10 10	..... FTEs	<u>23.88</u>
10 11		<u>23.00</u>

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is no change compared to estimated FY 2014.

10 12 It is the intent of the general assembly that the Iowa law
10 13 enforcement academy may provide training of state and local
10 14 law enforcement personnel concerning the recognition of and
10 15 response to persons with Alzheimer's disease.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

10 16 The Iowa law enforcement academy may temporarily exceed and
10 17 draw more than the amount appropriated in this subsection and
10 18 incur a negative cash balance as long as there are receivables
10 19 equal to or greater than the negative balance and the amount
10 20 appropriated in this subsection is not exceeded at the close
10 21 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

10 22 2. The Iowa law enforcement academy may select at least
10 23 five automobiles of the department of public safety, division
10 24 of state patrol, prior to turning over the automobiles to
10 25 the department of administrative services to be disposed
10 26 of by public auction, and the Iowa law enforcement academy
10 27 may exchange any automobile owned by the academy for each
10 28 automobile selected if the selected automobile is used in
10 29 training law enforcement officers at the academy. However, any
10 30 automobile exchanged by the academy shall be substituted for
10 31 the selected vehicle of the department of public safety and
10 32 sold by public auction with the receipts being deposited in the
10 33 depreciation fund to the credit of the department of public
10 34 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

10 35 Sec. 9. 2013 Iowa Acts, chapter 139, section 29, is amended
10 36 to read as follows:

10 37 SEC. 29. STATE PUBLIC DEFENDER. There is appropriated from
10 38 the general fund of the state to the office of the state public
10 39 defender of the department of inspections and appeals for the
10 40 fiscal year beginning July 1, 2014, and ending June 30, 2015,
10 41 the following amounts, or so much thereof as is necessary, to
10 42 be allocated as follows for the purposes designated:

11 43 1. For salaries, support, maintenance, miscellaneous
 11 1 purposes, and for not more than the following full-time
 11 2 equivalent positions:
 11 3 \$ 42,931,094
 11 4 25,882,243
 11 5 FTEs 249.00
 11 6 221.00

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

 DETAIL: This is no change in funding and an increase of 2.00 FTE positions compared to the estimated net FY 2014 appropriation. The additional FTE positions are for Gideon Fellowships created in HF 2132 (State Public Defender - Gideon Fellowships Act). House File 2132 was approved by the General Assembly on March 24, 2014, and signed by the Governor on April 3, 2014.

11 7 2. For payments on behalf of eligible adults and juveniles
 11 8 from the indigent defense fund, in accordance with section
 11 9 815.11:
 11 10 \$ 44,950,965
 11 11 29,901,929

General Fund appropriation to the DIA for the Indigent Defense Program.

 DETAIL: This is no change compared to estimated net FY 2014.

11 12 Sec. 10. 2013 Iowa Acts, chapter 139, section 30, is amended
 11 13 to read as follows:

11 14 SEC. 30. BOARD OF PAROLE. There is appropriated from the
 11 15 general fund of the state to the board of parole for the fiscal
 11 16 year beginning July 1, 2014, and ending June 30, 2015, the
 11 17 following amount, or so much thereof as is necessary, to be
 11 18 used for the purposes designated:
 11 19 For salaries, support, maintenance, miscellaneous purposes,
 11 20 and for not more than the following full-time equivalent
 11 21 positions:
 11 22 \$ 601,918
 11 23 1,204,583
 11 24 FTEs 11.00

General Fund appropriation to the Board of Parole.

 DETAIL: This is no change compared to estimated net FY 2014.

11 25 Sec. 11. 2013 Iowa Acts, chapter 139, section 31, is amended
 11 26 to read as follows:
 11 27 SEC. 31. DEPARTMENT OF PUBLIC DEFENSE ~~— DEPARTMENT~~
 11 28 OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT . There is
 11 29 appropriated from the general fund of the state to the
 11 30 department of public defense or the department of homeland
 11 31 security and emergency management, as applicable, for the
 11 32 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 11 33 the following amounts, or so much thereof as is necessary, to
 11 34 be used for the purposes designated:

11 35 1. MILITARY DIVISION

11 36 For salaries, support, maintenance, miscellaneous purposes,
 11 37 and for not more than the following full-time equivalent
 11 38 positions:

General Fund appropriation to the Military Division of the Department of Public Defense.

11 39	.....	\$	3,263,521
11 40			<u>6,554,478</u>
11 41	.....	FTEs	293.64
11 42			<u>283.50</u>

DETAIL: This is no change compared to estimated FY 2014.

11 43 The military division may temporarily exceed and draw more
 12 1 than the amount appropriated in this subsection and incur a
 12 2 negative cash balance as long as there are receivables of
 12 3 federal funds equal to or greater than the negative balance and
 12 4 the amount appropriated in this subsection is not exceeded at
 12 5 the close of the fiscal year.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

12 6 2. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 12 7 MANAGEMENT DIVISION OR SUCCESSOR AGENCY

General Fund appropriation to the Homeland Security and Emergency Management Division.

12 8 For salaries, support, maintenance, miscellaneous purposes,
 12 9 and for not more than the following full-time equivalent
 12 10 positions:

DETAIL: This is no change in funding and no change in FTE positions compared to estimated FY 2014.

12 11	.....	\$	1,087,139
12 12			<u>2,229,623</u>
12 13	.....	FTEs	37.40
12 14			<u>36.13</u>

NOTE: The General Assembly appropriated 37.40 FTE positions for FY 2015. The Department lowered the FTE count based on the budget to eliminate vacant, unfunded positions. Reducing the number of FTE positions in this Act matches current law. There is no change in FTE positions when estimated FY 2014 is compared to FY 2015.

NOTE: The Department of Homeland Security and Emergency Management received \$400,000 from the Technology Reinvestment Fund (TRF) for mass notification and emergency messaging in Division VIII of SF 2349 (Infrastructure Appropriations Act). The Division also included definitions and created a fund.

12 15 a. The department of homeland security and emergency
 12 16 management division or successor agency may temporarily
 12 17 exceed and draw more than the amount appropriated in this
 12 18 subsection and incur a negative cash balance as long as there
 12 19 are receivables of federal funds equal to or greater than the
 12 20 negative balance and the amount appropriated in this subsection
 12 21 is not exceeded at the close of the fiscal year.

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System

that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new System.

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is an increase of \$29,000 and no change in FTE positions compared to estimated FY 2014 for the Administrative Services Division portion of the FY 2014 appropriation for operations. The DPS received an FY 2014 General Fund appropriation of \$1,700,000 for Department-wide duties and operations. The DPS transferred the funding to the Divisions based on salary needs in FY 2014. This Bill distributes the funding in FY 2015 in the same amounts as the DPS allocations in FY 2014.

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$692,000 and 1.00 FTE position compared to estimated FY 2014 due to:

- \$327,000 and 2.00 FTE positions for the DCI Crime Lab to implement the Convicted Offender DNA Program.
- \$140,000 to maintain 2.00 existing evidence and identification positions at the DCI Crime Lab previously funded through a High Intensity Drug Trafficking Area (HIDTA) Grant.
- \$225,000 increase for the Division's portion of the FY 2014 appropriation for operations.
- 1.00 FTE decrease to eliminate a vacant, unfunded position.

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change compared to estimated FY 2014.

12 22 b. It is the intent of the general assembly that the
12 23 department of homeland security and emergency management
12 24 ~~division or successor agency~~ work in conjunction with the
12 25 department of public safety, to the extent possible, when
12 26 gathering and analyzing information related to potential
12 27 domestic or foreign security threats, and when monitoring such
12 28 threats.

12 29 Sec. 12. 2013 Iowa Acts, chapter 139, section 32, is amended
12 30 to read as follows:

12 31 SEC. 32. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
12 32 from the general fund of the state to the department of public
12 33 safety for the fiscal year beginning July 1, 2014, and ending
12 34 June 30, 2015, the following amounts, or so much thereof as is
12 35 necessary, to be used for the purposes designated:

12 36 1. For the department's administrative functions, including
12 37 the criminal justice information system, and for not more than
12 38 the following full-time equivalent positions:

12 39	.....	\$	<u>2,033,527</u>
12 40	.....		<u>4,183,349</u>
12 41	.....	FTEs	39.00

12 42 2. For the division of criminal investigation, including
12 43 the state's contribution to the peace officers' retirement,
13 1 accident, and disability system provided in chapter 97A in the
13 2 amount of the state's normal contribution rate, as defined in
13 3 section 97A.8, multiplied by the salaries for which the moneys
13 4 are appropriated, to meet federal fund matching requirements,
13 5 and for not more than the following full-time equivalent
13 6 positions:

13 7	.....	\$	<u>6,466,707</u>
13 8	.....		<u>13,625,414</u>
13 9	.....	FTEs	<u>449.60</u>
13 10	.....		<u>150.60</u>

13 11 3. For the criminalistics laboratory fund created in
13 12 section 691.9:

13 13	.....	\$	<u>451,173</u>
13 14	.....		<u>302,345</u>

13 15 4. a. For the division of narcotics enforcement, including
 13 16 the state's contribution to the peace officers' retirement,
 13 17 accident, and disability system provided in chapter 97A in the
 13 18 amount of the state's normal contribution rate, as defined in
 13 19 section 97A.8, multiplied by the salaries for which the moneys
 13 20 are appropriated, to meet federal fund matching requirements,
 13 21 and for not more than the following full-time equivalent
 13 22 positions:

13 23	.....	\$	3,377,928
13 24			<u>6,919,855</u>
13 25	.....	FTEs	66.00
13 26			<u>65.50</u>

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$164,000 and a decrease of 3.00 FTE positions compared to estimated FY 2014 for the DNE share of the FY 2014 appropriation for operations. The FTE decrease eliminates vacant, unfunded positions.

13 27 b. For the division of narcotics enforcement for undercover
 13 28 purchases:

13 29	.....	\$	54,521
13 30			<u>109,042</u>

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated FY 2014.

13 31 5. For the division of state fire marshal, for fire
 13 32 protection services as provided through the state fire service
 13 33 and emergency response council as created in the department,
 13 34 and for the state's contribution to the peace officers'
 13 35 retirement, accident, and disability system provided in chapter
 13 36 97A in the amount of the state's normal contribution rate,
 13 37 as defined in section 97A.8, multiplied by the salaries for
 13 38 which the moneys are appropriated, and for not more than the
 13 39 following full-time equivalent positions:

13 40	.....	\$	2,235,278
13 41			<u>4,590,556</u>
13 42	.....	FTEs	53.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is an increase of \$120,000 and no change in FTE positions compared to estimated FY 2014 for the State Fire Marshal's Office portion of the FY 2014 appropriation for operations.

13 43 6. For the division of state patrol, for salaries, support,
 14 1 maintenance, workers' compensation costs, and miscellaneous
 14 2 purposes, including the state's contribution to the peace
 14 3 officers' retirement, accident, and disability system provided
 14 4 in chapter 97A in the amount of the state's normal contribution
 14 5 rate, as defined in section 97A.8, multiplied by the salaries
 14 6 for which the moneys are appropriated, and for not more than
 14 7 the following full-time equivalent positions:

14 8	.....	\$	27,768,104
14 9			<u>60,920,291</u>
14 10	.....	FTEs	494.47
14 11			<u>527.00</u>

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$5,384,083 and 33.00 FTE positions compared to estimated FY 2014. The increase adds \$1,162,000 for the State Patrol's portion of the FY 2014 appropriation for operations and adds \$4,222,083 and 33.00 Iowa State Patrol Troopers.

14 12 It is the intent of the general assembly that the department
 14 13 of public safety add additional members to the state patrol to
 14 14 the current number of members of the state patrol as of July 1.

Specifies it is the intent of the General Assembly that the DPS hire additional State Troopers.

<p>14 15 <u>2014.</u></p> <p>14 16 <u>It is the intent of the general assembly that the division of</u> 14 17 <u>state patrol implement the endangered persons advisory alert</u> 14 18 <u>system.</u></p> <p>14 19 It is the intent of the general assembly that members of the 14 20 state patrol be assigned to patrol the highways and roads in 14 21 lieu of assignments for inspecting school buses for the school 14 22 districts.</p> <p>14 23 7. For operations costs, and miscellaneous purposes: 14 24 \$ 850,000</p> <p>14 25 8. For deposit in the sick leave benefits fund established 14 26 under section 80.42 for all departmental employees eligible to 14 27 receive benefits for accrued sick leave under the collective 14 28 bargaining agreement: 14 29 \$ 139,759 14 30 <u>279,517</u></p> <p>14 31 9. For costs associated with the training and equipment 14 32 needs of volunteer fire fighters: 14 33 \$ 362,760 14 34 <u>825,520</u></p> <p>14 35 a. Notwithstanding section 8.33, moneys appropriated in 14 36 this subsection that remain unencumbered or unobligated at the 14 37 close of the fiscal year shall not revert but shall remain 14 38 available for expenditure only for the purpose designated in 14 39 this subsection until the close of the succeeding fiscal year.</p> <p>14 40 b. Notwithstanding section 8.39, the department of public 14 41 safety may reallocate moneys appropriated in this section 14 42 as necessary to best fulfill the needs provided for in the 14 43 appropriation. However, the department shall not reallocate 15 1 moneys appropriated to the department in this section unless 15 2 notice of the reallocation is given to the legislative services 15 3 agency and the department of management prior to the effective 15 4 date of the reallocation. The notice shall include information 15 5 regarding the rationale for reallocating the moneys. The 15 6 department shall not reallocate moneys appropriated in this 15 7 section for the purpose of eliminating any program.</p>	<p>Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the endangered persons advisory alert system.</p> <p>Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.</p> <p>Eliminates the General Fund appropriation for operations.</p> <p>DETAIL: The funding is included in the allocations to the DPS divisions.</p> <p>General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.</p> <p>DETAIL: This is no change compared to estimated FY 2014. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section 70A.23.</p> <p>General Fund appropriation to the DPS for Volunteer Fire Fighter Training.</p> <p>DETAIL: This is an increase of \$100,000 compared to estimated FY 2014 to provide assistance to fire departments for training.</p> <p>Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2016.</p> <p>Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.</p>
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15 8 10. For the public safety interoperable and broadband
 15 9 communications fund established in section 80.44:
 15 10 154,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is an increase of \$154,661 compared to estimated FY 2014. Money in the Fund will be used for the broadband planning grant and outreach. The DPS received an FY 2013 General Fund appropriation of \$48,000 for duties related to interoperable and broadband communications that was permitted to carry forward into FY 2014.

15 11 Sec. 13. 2013 Iowa Acts, chapter 139, section 33, is amended
 15 12 to read as follows:
 15 13 SEC. 33. GAMING ENFORCEMENT.
 15 14 1. There is appropriated from the gaming enforcement
 15 15 revolving fund created in section 80.43 to the department of
 15 16 public safety for the fiscal year beginning July 1, 2014, and
 15 17 ending June 30, 2015, the following amount, or so much thereof
 15 18 as is necessary, to be used for the purposes designated:

15 19 For any direct support costs for agents and officers of
 15 20 the division of criminal investigation's excursion gambling
 15 21 boat, gambling structure, and racetrack enclosure enforcement
 15 22 activities, including salaries, support, maintenance,
 15 23 miscellaneous purposes, and for not more than the following
 15 24 full-time equivalent positions:

15 25	..... \$	5,449,004
15 26		<u>10,898,008</u>
15 27	..... FTEs	115.00
15 28		<u>109.00</u>

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding and a decrease of 6.00 FTE positions compared to estimated FY 2014. The FTE decrease eliminates vacant, unfunded positions.

15 29 2. For each additional license to conduct gambling games on
 15 30 an excursion gambling boat, gambling structure, or racetrack
 15 31 enclosure issued during the fiscal year beginning July 1, 2014,
 15 32 there is appropriated from the gaming enforcement fund to the
 15 33 department of public safety for the fiscal year beginning July
 15 34 1, 2014, and ending June 30, 2015, an additional amount of not
 15 35 more than \$300,000 to be used for not more than 3.00 additional
 15 36 full-time equivalent positions.

If additional gambling licenses are granted in FY 2015, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

15 37 3. The department of public safety, with the approval of the
 15 38 department of management, may employ no more than three special
 15 39 agents for each additional riverboat or gambling structure
 15 40 regulated after July 1, 2014, and three special agents for
 15 41 each racing facility which becomes operational during the
 15 42 fiscal year which begins July 1, 2014. Positions authorized
 15 43 in this subsection are in addition to the full-time equivalent
 16 1 positions otherwise authorized in this section.

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM; for new riverboats licensed after July 1, 2014, and for any facility that begins operations when the General Assembly is not in Session.

16 2 Sec. 14. 2013 Iowa Acts, chapter 139, section 34, is amended
 16 3 to read as follows:
 16 4 SEC. 34. CIVIL RIGHTS COMMISSION. There is appropriated
 16 5 from the general fund of the state to the Iowa state civil
 16 6 rights commission for the fiscal year beginning July 1,
 16 7 2014, and ending June 30, 2015, the following amount, or so
 16 8 much thereof as is necessary, to be used for the purposes
 16 9 designated:

16 10 For salaries, support, maintenance, miscellaneous purposes,
 16 11 and for not more than the following full-time equivalent
 16 12 positions:

16 13	.....	\$	<u>648,535</u>
16 14	.....		<u>1,169,540</u>
16 15	.....	FTEs	28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is a decrease of \$129,707 and 1.00 FTE position compared to estimated net FY 2014.

16 16 The Iowa state civil rights commission may enter into
 16 17 a contract with a nonprofit organization to provide legal
 16 18 assistance to resolve civil rights complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

16 19 Sec. 15. 2013 Iowa Acts, chapter 139, section 35, is amended
 16 20 to read as follows:
 16 21 SEC. 35. CRIMINAL AND JUVENILE JUSTICE PLANNING
 16 22 DIVISION. There is appropriated from the general fund of the
 16 23 state to the criminal and juvenile justice planning division of
 16 24 the department of human rights for the fiscal year beginning
 16 25 July 1, 2013, and ending June 30, 2014, the following amounts,
 16 26 or so much thereof as is necessary, to be used for the purposes
 16 27 designated:

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is no change in funding and an increase of 0.07 FTE position compared to estimated FY 2014.

NOTE: Section 3.4 of SF 2349 (Infrastructure Appropriations Act) appropriated \$1,300,000 for the Criminal Justice Information System (CJIS) and \$314,474 for the Justice Data Warehouse.

16 28 For salaries, support, maintenance, and miscellaneous
 16 29 purposes, and for not more than the following full-time
 16 30 equivalent positions:

16 31	.....	\$	<u>630,053</u>
16 32	.....		<u>1,260,105</u>
16 33	.....	FTEs	40.84
16 34	.....		<u>10.38</u>

16 35 The criminal and juvenile justice planning advisory council
 16 36 and the juvenile justice advisory council shall coordinate
 16 37 their efforts in carrying out their respective duties relative
 16 38 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

16 39 Sec. 16. 2013 Iowa Acts, chapter 139, section 36, is amended
 16 40 to read as follows:

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the

<p>16 41 SEC. 36. <u>DEPARTMENT OF</u> HOMELAND SECURITY AND EMERGENCY 16 42 MANAGEMENT DIVISION . There is appropriated from the wireless 16 43 E911 emergency communications fund created in section 17 1 34A.7A to the <u>department of</u> homeland security and emergency 17 2 management division or successor agency for the fiscal year 17 3 beginning July 1, 2014, and ending June 30, 2015, an amount not 17 4 exceeding \$250,000 to be used for implementation, support, and 17 5 maintenance of the functions of the administrator and program 17 6 manager under chapter 34A and to employ the auditor of the 17 7 state to perform an annual audit of the wireless E911 emergency 17 8 communications fund.</p>	<p>Homeland Security and Emergency Management Department through FY 2015.</p> <p>DETAIL: The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.</p>
<p>17 9 17 10 DIVISION III MISCELLANEOUS PROVISIONS</p>	
<p>17 11 Sec. 17. Section 13.2, subsection 1, Code 2014, is amended 17 12 by adding the following new paragraph: 17 13 NEW PARAGRAPH o. Submit a report by January 15 of each 17 14 year to the co-chairpersons and ranking members of the joint 17 15 appropriations subcommittee on the justice system, to the 17 16 executive council, and to the legislative services agency 17 17 detailing the amount of annual money receipts generated by each 17 18 settlement or judgment in excess of two hundred fifty thousand 17 19 dollars collected pursuant to legal proceedings under chapters 17 20 455B, 553, and 714. The report shall include the name of the 17 21 civil or criminal case involved, the court of jurisdiction, 17 22 the settlement amount including the state's share of the 17 23 settlement, the name of the fund in which the receipts were 17 24 deposited, and the planned use of the moneys.</p>	<p>CODE: Requires the Office of the Attorney General to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Executive Council, and the LSA regarding receipts from settlements and judgments and the planned use of the money.</p>
<p>17 25 Sec. 18. NEW SECTION 13.32 VICTIM ASSISTANCE GRANT 17 26 PROGRAMS — ANNUAL REPORT. 17 27 1. a. The department of justice shall compile an annual 17 28 report relating to the victim assistance grant programs 17 29 administered under section 13.31, subsections 1, 3, 4, and 6, 17 30 which shall include all of the following: 17 31 (1) A mission statement and table of organization of the 17 32 department of justice relating to the victim assistance grant 17 33 programs, a program summary and statistics, including but not 17 34 limited to sources and uses of funds and the numbers of victims 17 35 served. 17 36 (2) An itemization of out-of-state travel expenses incurred 17 37 by an employee of the department of justice and an itemization 17 38 of such travel paid to a contractor. 17 39 (3) An itemization of overtime paid to an employee of the 17 40 department or a contractor. 17 41 (4) An itemization of any bonuses paid to an employee of the 17 42 department or a contractor.</p>	<p>CODE: Requires the Department of Justice to submit an annual report regarding the Victim Assistance Grants Program. Specifies the contents of the report. Requires the Department to adopt rules regarding the administration of claims for Victim Assistance Grants. Specifies certain requirements of the proposed rules. Requires the Department to use the Grants Enterprise Management System (GEMS) in administering claims from victim service providers. The rules and GEMS requirement take effect January 2015.</p>

17 43 (5) A summary of expenditures reimbursed through the
 18 1 programs including but not limited to compensation paid to
 18 2 nonprofit organizations for travel and training expenses,
 18 3 utilities, payroll, benefits, equipment repairs and
 18 4 maintenance, rent, communications, advertising, supplies,
 18 5 insurance, and other direct expenses.
 18 6 b. The report shall be provided to the co-chairpersons and
 18 7 ranking members of the joint appropriations subcommittee on
 18 8 the justice system, the governor, and the legislative services
 18 9 agency by January 15, 2015, and each January 15 thereafter.
 18 10 2. The department of justice shall adopt rules to administer
 18 11 claims for victim assistance grants described in subsection 1.
 18 12 The rules shall standardize the claim forms for contractors
 18 13 including designating a place on the form for an itemization
 18 14 of services provided, mileage incurred, and expenses incurred.
 18 15 The rules shall further specify that the department of justice
 18 16 shall process the claims through the grants enterprise
 18 17 management office.

18 18 Sec. 19. Section 80B.5, Code 2014, is amended to read as
 18 19 follows:
 18 20 80B.5 ADMINISTRATION DIRECTOR DEPUTY DIRECTOR .
 18 21 1. The administration of this chapter shall be vested in the
 18 22 office of the governor. ~~A Except for the director and deputy~~
 18 23 ~~director~~ of the academy ~~and such, the~~ staff as may be necessary
 18 24 for it to function shall be employed pursuant to the Iowa merit
 18 25 system.
 18 26 2. The director of the academy shall be appointed by the
 18 27 governor, subject to confirmation by the senate, to serve at
 18 28 the pleasure of the governor, and the director may employ a
 18 29 deputy director.

18 30 Sec. 20. Section 97B.49B, subsection 1, paragraph e, Code
 18 31 2014, is amended by adding the following new subparagraph:
 18 32 NEW SUBPARAGRAPH (13) An employee of a judicial district
 18 33 department of correctional services whose condition of
 18 34 employment requires the employee to be certified by the Iowa
 18 35 law enforcement academy and who is required to perform the
 18 36 duties of a parole officer as provided in section 906.2.

CODE: Requires the Director of the Iowa Law Enforcement Academy to be appointed by the Governor, subject to Senate confirmation, and to serve at the pleasure of the Governor. The Director may choose to employ a Deputy Director. All other employees of the Iowa Law Enforcement Academy will be employed pursuant to the Iowa merit system.

CODE: Adds parole officers employed by a CBC District Department that are certified by the ILEA to the Protection Occupation category of the Iowa Public Employees' Retirement System (IPERS).

DETAIL: There are approximately 23 people affected by this provision in five of the eight CBC District Departments. These employees are currently under IPERS Regular membership. The FY 2015 contribution rate is 14.88% with the employee paying 5.95% and the employer paying 8.93%. The FY 2015 contribution rate for the Protection Occupation category in IPERS is 16.90% with the employee paying 6.76% and the employer paying 10.14%.

FISCAL IMPACT: Adding the warrant team or high risk unit officers from the CBC District Departments to the Protection Occupation category will increase the employee contribution rate by approximately 0.81% and will increase the employer contribution rate by

approximately 1.21% per person.

18 37 Sec. 21. CONSUMER EDUCATION AND LITIGATION
 18 38 FUND. Notwithstanding section 714.16C, for each fiscal
 18 39 year of the period beginning July 1, 2014, and ending June
 18 40 30, 2016, the annual appropriations in section 714.16C,
 18 41 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to
 18 42 \$125,000 respectively.

Permits the Office of the Attorney General to be reimbursed up to \$2,000,000 annually from the Consumer Education and Litigation Fund for FY 2015 and FY 2016.

DETAIL: This is an increase of \$800,000 compared to current law. Current law makes a standing limited appropriation of \$1,200,000 from the Fund to the Office of the Attorney General.

18 43 Sec. 22. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As a
 19 1 condition made to any appropriation provided in this Act,
 19 2 moneys appropriated and any other moneys available for use by
 19 3 the entity to which the appropriation is made under this Act
 19 4 shall not be used for the payment of a personnel settlement
 19 5 agreement between that entity and a state employee that
 19 6 contains a confidentiality provision intended to prevent public
 19 7 disclosure of the agreement or any terms of the agreement.

Prohibits any Department, the Office of the Attorney General, the ILEA, Board of Parole, and the Civil Rights Commission from using any funds appropriated in this Bill to pay a personnel settlement that contains a confidentiality provision.

19 8 Sec. 23. EFFECTIVE DATE. The following provision of this
 19 9 division of this Act takes effect January 1, 2015:
 19 10 1. The section enacting new section 13.32.

Section 18, that requires the Office of the Attorney General to file an annual report for the Victim Assistance Grant Program, adopt rules for administering the Program, and use the GEMS in administering claims from victim service providers, is effective on January 1, 2015.

19 11 Sec. 24. EFFECTIVE UPON ENACTMENT. The following provision
 19 12 of this division of this Act, being deemed of immediate
 19 13 importance, takes effect upon enactment:
 19 14 1. The section amending section 80B.5.

Section 19, that requires the Director of the ILEA to be appointed by the Governor, subject to Senate confirmation, and to serve at the pleasure of the Governor, is effective on enactment. This Section also permits the Director to employ a Deputy Director.

19 15 DIVISION IV
 19 16 PUBLIC SAFETY PEACE OFFICERS' RETIREMENT, ACCIDENT, AND
 19 17 DISABILITY SYSTEM

CODE: Provides that certain cancers and infectious diseases contracted by peace officer members of the Peace Officers' Retirement, Accident, and Disability System (PORS) are presumed to be a disease contracted while on active duty due to the job for purposes of establishing an accidental disability pension. The change is effective July 1, 2014, and applies to disability determinations on or after that date.

19 18 Sec. 25. Section 97A.1, Code 2014, is amended by adding the
 19 19 following new subsections:
 19 20 NEW SUBSECTION 5A. "Cancer" means prostate cancer, primary
 19 21 brain cancer, breast cancer, ovarian cancer, cervical cancer,
 19 22 uterine cancer, malignant melanoma, leukemia, non-Hodgkin's
 19 23 lymphoma, bladder cancer, colorectal cancer, multiple myeloma,
 19 24 testicular cancer, and kidney cancer.

DETAIL: The estimated covered payroll as of the July 1, 2013, actuarial valuation is \$44,000,000. The current employee contribution is 10.85% and the employer contribution is 29.00%. Under current law for FY 2015, the employee contribution rate will be 11.35% and the employer contribution rate will be 31.00%.

19 25 NEW SUBSECTION 9A. "Infectious disease" means HIV or
 19 26 AIDS as defined in section 141A.1, all strains of hepatitis,
 19 27 meningococcal meningitis, and mycobacterium tuberculosis.
 19 28 Sec. 26. Section 97A.5, subsection 11, Code 2014, is amended
 19 29 to read as follows:

FISCAL IMPACT: Adding the cancer and infectious disease presumption increases the member contribution rate for FY 2015 by 0.05% of earnable compensation to 11.40% or approximately \$22,000

19 30 11. ACTUARIAL INVESTIGATION.
 19 31 a. At least once in each two-year period, the actuary hired

and will be paid by the membership.

19 32 by the board of trustees shall make an actuarial investigation
19 33 in the mortality, service, and compensation experience of the
19 34 members and beneficiaries of the system, and the interest and
19 35 other earnings on the moneys and other assets of the system,
19 36 and shall make a valuation of the assets and liabilities of
19 37 the retirement fund of the system, and taking into account
19 38 the results of the investigation and valuation, the board of
19 39 trustees shall adopt for the system, upon recommendation of
19 40 the system's actuary, such actuarial methods and assumptions,
19 41 interest rate, and mortality and other tables as shall be
19 42 deemed necessary to conduct the actuarial valuation of the
19 43 system.

20 1 b. During calendar year 2019, and every five years
20 2 thereafter, the system shall cause an actuarial investigation
20 3 to be made related to the implementation, utilization, and
20 4 actuarial costs associated with providing that cancer and
20 5 infectious disease are presumed to be a disease contracted
20 6 while a member of the system is on active duty as provided
20 7 in section 97A.6, subsection 5. On the basis of the
20 8 investigation, the board of trustees shall adopt and certify
20 9 rates of contributions payable by members in accordance with
20 10 section 97A.8. The system shall submit a written report to
20 11 the general assembly following each actuarial investigation,
20 12 including the certified rates of contributions payable by
20 13 members for costs associated with the benefit as described in
20 14 this paragraph, the data collected, and the system's findings.

20 15 Sec. 27. Section 97A.6, subsection 5, paragraph b, Code
20 16 2014, is amended to read as follows:

20 17 b. (1) Disease under this section subsection shall mean
20 18 heart disease or any disease of the lungs or respiratory tract
20 19 and shall be presumed to have been contracted while on active
20 20 duty as a result of strain, exposure, or the inhalation of
20 21 noxious fumes, poison, or gases.

20 22 (2) Disease under this subsection shall also mean cancer
20 23 or infectious disease and shall be presumed to have been
20 24 contracted while on active duty as a result of that duty.

20 25 (3) However, if a person's membership in the system first
20 26 commenced on or after July 1, 1992, and the heart disease
20 27 or disease of the lungs or respiratory tract, ~~cancer, or~~
20 28 infectious disease would not exist, but for a medical condition
20 29 that was known to exist on the date that membership commenced,
20 30 the presumption established in this paragraph "b" shall not
20 31 apply.

20 32 Sec. 28. Section 97A.8, subsection 1, paragraph e,
20 33 subparagraph (8), subparagraph division (a), subparagraph
20 34 subdivision (v), Code 2014, is amended to read as follows:

20 35 (v) For the fiscal year period beginning July 1, 2014, and
20 36 ~~each fiscal year thereafter~~ ending June 30, 2020, eleven and

20 37 ~~thirty-five hundredths four-tenths~~ percent.

20 38 Sec. 29. Section 97A.8, subsection 1, paragraph e,
20 39 subparagraph (8), subparagraph division (a), Code 2014, is
20 40 amended by adding the following new subparagraph subdivision:
20 41 NEW SUBPARAGRAPH SUBDIVISION (vi) For the fiscal year
20 42 beginning July 1, 2020, and each fiscal year thereafter,
20 43 eleven and thirty-five hundredths percent, plus an additional
21 1 percentage, as determined by the board of trustees pursuant
21 2 to the actuarial investigation required in section 97A.5,
21 3 subsection 11, paragraph "b", necessary to finance the costs
21 4 associated with providing that cancer and infectious disease
21 5 are presumed to be a disease contracted while a member of
21 6 the system is on active duty as provided in section 97A.6,
21 7 subsection 5.

CODE: Beginning July 1, 2014, through June 30, 2020, the employee contribution rate for PORS will be 11.40%. For the fiscal year beginning July 1, 2020, and each fiscal year thereafter, the employee contribution rate will be 11.35%, plus an additional percentage as determined by the Board of Trustees, to pay the costs of the increased benefit.

FUNDING SUMMARY

Appropriates a total of \$174.6 million from the General Fund to the Judicial Branch for FY 2015. This is an increase of \$5.9 million compared to estimated FY 2014.

STUDIES AND INTENT

Specifies legislative intent that the Offices of the Clerks of District Court operate in all 99 counties and be accessible to the public as much as reasonably possible. Page 2, Line 23

Requires the Judicial Branch to provide a semiannual report to the Legislative Services Agency (LSA) specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Page 2, Line 37

Requires the Judicial Branch to report to the General Assembly by January 1, 2015, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2014 and planned expenditures for FY 2015. Page 3, Line 2

Specifies it is the intent of the General Assembly that the Judicial Branch focus on the expansion of family treatment courts on a statewide basis. Page 3, Line 12

ENACTMENT DATE

This Act was approved by the General Assembly on April 2, 2014, and signed by the Governor on May 30, 2014.

STAFF CONTACT:

Jennifer Acton (515-281-7846) jennifer.acton@legis.iowa.gov

1 3 Section 1. 2013 Iowa Acts, chapter 133, section 7, is
 1 4 amended to read as follows:
 1 5 SEC. 7. JUDICIAL BRANCH.
 1 6 1. There is appropriated from the general fund of the state
 1 7 to the judicial branch for the fiscal year beginning July 1,
 1 8 2014, and ending June 30, 2015, the following amount, or so
 1 9 much thereof as is necessary, to be used for the purposes
 1 10 designated:

1 11 a. For salaries of supreme court justices, appellate court
 1 12 judges, district court judges, district associate judges,
 1 13 associate juvenile judges, associate probate judges, judicial
 1 14 magistrates and staff, state court administrator, clerk of the
 1 15 supreme court, district court administrators, clerks of the
 1 16 district court, juvenile court officers, board of law examiners
 1 17 and board of examiners of shorthand reporters and judicial
 1 18 qualifications commission; receipt and disbursement of child
 1 19 support payments; reimbursement of the auditor of state for
 1 20 expenses incurred in completing audits of the offices of the
 1 21 clerks of the district court during the fiscal year beginning
 1 22 July 1, 2014; and maintenance, equipment, and miscellaneous
 1 23 purposes:
 1 24 \$ 82,299,684
 1 25 171,486,612

1 26 b. For deposit in the revolving fund created pursuant
 1 27 to section 602.1302, subsection 3, for jury and witness
 1 28 fees, mileage, costs related to summoning jurors, fees for
 1 29 interpreters, and reimbursement of attorney fees paid by the
 2 1 state public defender:
 2 2 \$ 1,550,000
 2 3 3,100,000

2 4 2. The judicial branch, except for purposes of internal
 2 5 processing, shall use the current state budget system, the
 2 6 state payroll system, and the Iowa finance and accounting
 2 7 system in administration of programs and payments for services,
 2 8 and shall not duplicate the state payroll, accounting, and
 2 9 budgeting systems.

2 10 3. The judicial branch shall submit monthly financial
 2 11 statements to the legislative services agency and the
 2 12 department of management containing all appropriated accounts
 2 13 in the same manner as provided in the monthly financial status

General Fund appropriation to the Judicial Branch for operations.

 DETAIL: This is an increase of \$5,899,865 compared to estimated FY 2014 to maintain current operations and add an estimated 29.00 FTE positions.

General Fund appropriation to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, and costs.

 DETAIL: This is no change compared to estimated FY 2014.

NOTE: Section 15 of HF 2473 (Standing Appropriations Act) amends the Iowa Code to permit the costs and fees of interpreters and translators in Judicial Branch legal proceedings to be paid from the Jury and Witness Fee Revolving Fund.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Fiscal Services Division of the Legislative Services Agency (LSA) and the Department of Management (DOM). Specifies what is to be included in the financial statements.

2 14 reports and personal services usage reports of the department
 2 15 of administrative services. The monthly financial statements
 2 16 shall include a comparison of the dollars and percentage
 2 17 spent of budgeted versus actual revenues and expenditures on
 2 18 a cumulative basis for full-time equivalent positions and
 2 19 dollars.

2 20 4. The judicial branch shall focus efforts upon the
 2 21 collection of delinquent fines, penalties, court costs, fees,
 2 22 surcharges, or similar amounts.

2 23 5. It is the intent of the general assembly that the offices
 2 24 of the clerks of the district court operate in all 99 counties
 2 25 and be accessible to the public as much as is reasonably
 2 26 possible in order to address the relative needs of the citizens
 2 27 of each county.

2 28 6. In addition to the requirements for transfers under
 2 29 section 8.39, the judicial branch shall not change the
 2 30 appropriations from the amounts appropriated to the judicial
 2 31 branch in this division of this Act, unless notice of the
 2 32 revisions is given prior to their effective date to the
 2 33 legislative services agency. The notice shall include
 2 34 information on the branch's rationale for making the changes
 2 35 and details concerning the workload and performance measures
 2 36 upon which the changes are based.

2 37 7. The judicial branch shall submit a semiannual update
 2 38 to the legislative services agency specifying the amounts of
 2 39 fines, surcharges, and court costs collected using the Iowa
 2 40 court information system since the last report. The judicial
 2 41 branch shall continue to facilitate the sharing of vital
 2 42 sentencing and other information with other state departments
 2 43 and governmental agencies involved in the criminal justice
 3 1 system through the Iowa court information system.

3 2 8. The judicial branch shall provide a report to the general
 3 3 assembly by January 1, 2015, concerning the amounts received
 3 4 and expended from the enhanced court collections fund created
 3 5 in section 602.1304 and the court technology and modernization
 3 6 fund created in section 602.8108, subsection 7, during the
 3 7 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 3 8 and the plans for expenditures from each fund during the fiscal
 3 9 year beginning July 1, 2014, and ending June 30, 2015. A copy
 3 10 of the report shall be provided to the legislative services
 3 11 agency.

3 12 9. It is the intent of the general assembly that the

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

Specifies it is the intent of the General Assembly that the Judicial Branch operate Clerk of Court offices in all 99 counties and be open to the public as much as reasonably possible.

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents of the notice.

Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the ICIS.

Requires the Judicial Branch to report to the General Assembly by January 1, 2015, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2014 and planned expenditures for FY 2015. The Judicial Branch is required to provide a copy of this report to the LSA.

Specifies it is the intent of the General Assembly that the Judicial

3 13 judicial branch emphasize the expansion of family treatment
3 14 courts on a statewide basis.

Branch focus on the expansion of family treatment courts on a statewide basis.

FUNDING SUMMARY

FY 2015: Appropriates a total of \$358.2 million to the Department of Transportation (DOT). This includes \$48.0 million from the Road Use Tax Fund (RUTF), \$310.2 million from the Primary Road Fund (PRF), and 2,870.0 FTE positions. Page 2, Line 18

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Requires the DOT to allocate \$200,000 from the Operations appropriation to establish educational programs to increase public awareness of distracted driving. Page 2, Line 38

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Appropriates a total of \$45.6 million and 266.0 FTE positions to the Operations Division. This appropriation is no change compared to estimated FY 2014. Page 2, Line 33

Appropriates a total of \$8.3 million and 102.0 FTE positions for the Planning, Programming, and Modal Division. This is no change compared to estimated FY 2014. Page 2, Line 42

Appropriates \$36.1 million and 410.0 FTE positions to the Motor Vehicles Division. This is an increase of \$743,000 compared to estimated FY 2014. Page 3, Line 2

Appropriates a total of \$3.3 million and 35.0 FTE positions to the Performance and Technology Division. This is no change compared to estimated FY 2014. Page 3, Line 5

Appropriates a total of \$1.7 million for payment to the Department of Administrative Services for personnel and utility services. This is an increase of \$144,000 compared to estimated FY 2014. Page 3, Line 8

Appropriates a total of \$235.7 million and 2,057.0 FTE positions to the Highways Division. This is a net increase of \$3.7 million compared to estimated FY 2014. This increase will support salary costs, and will not support additional FTE positions. Page 4, Line 31

Appropriates a total of \$242,000 for transportation maps. This is an increase of \$82,000 compared to estimated FY 2014. Page 5, Line 26

EXECUTIVE SUMMARY
TRANSPORTATION APPROPRIATIONS ACT

Appropriates \$700,000 for heating, cooling, and exhaust system improvements in existing DOT facilities. This is an increase of \$200,000 compared to estimated FY 2014. Page 5, Line 38

Appropriates a total of \$1.7 million for deferred maintenance at DOT field facilities across the state. This is an increase of \$200,000 compared to estimated FY 2014. Page 5, Line 42

Appropriates a total of \$6.4 million for the replacement of the Des Moines North Garage. This is a new appropriation for FY 2015. Page 6, Line 7

Appropriates \$730,000 to relocate the Traffic Operations Center from Ames to Ankeny. The Center directs traffic operations on Iowa's Primary Highway System and is coordinated by the DOT. This is a new appropriation for FY 2015. Page 6, Line 10

SUPPLEMENTAL APPROPRIATIONS

Appropriates \$7.8 million from the Primary Road Fund for the purchase of salt. This is a supplemental appropriation for FY 2014. Page 1, Line 10

STUDIES AND INTENT

Requires the DOT to give first preference to products produced in Iowa or by Iowa businesses when making purchases. The DOT is required to provide second preference to products produced by United States based businesses. Page 6, Line 26

Prohibits the DOT from using any funds appropriated in this Act to pay a personnel settlement that contains a confidentiality provision. Page 6, Line 37

EFFECTIVE DATE

This Act was approved by the General Assembly on April 10, 2014 and signed by the Governor on May 30 2014. Page 1, Line 7

STAFF CONTACT:
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1	7		
1	8	DIVISION I FY 2013-2014	Division I makes a supplemental appropriation from the Primary Road Fund totaling \$7,800,000 to the Department of Transportation (DOT).

1	9	Section 1. PRIMARY ROAD FUND.	Primary Road Fund supplemental appropriation to the DOT for the purchase of salt.
1	10	1. There is appropriated from the primary road fund to the	
1	11	department of transportation for the fiscal year beginning	
1	12	July	
2	1	1, 2013, and ending June 30, 2014, the following amount, or	
2	2	so much thereof as is necessary, to be used for the purpose	
2	3	designated:	
2	4	For the purchase of salt:	
2	5	..... \$ 7,800,000	DETAIL: This is a supplemental appropriation for FY 2014. The winter of 2013-2014 was colder than average and yielded more storms. The DOT anticipates a price increase of 20.00% for next winter. The DOT estimates that 107,500 tons of salt are needed to replenish the salt reserves at an estimated cost of \$7,800,000 at the current price.

2	6	2. Notwithstanding section 8.33, moneys appropriated in	Requires nonreversion of funds appropriated in this Section.
2	7	this section that remain unencumbered and unobligated at the	
2	8	close of the fiscal year shall not revert but shall remain	
2	9	available for expenditure for the designated purpose until the	
2	10	close of the succeeding fiscal year.	

2	11	Sec. 2. EFFECTIVE UPON ENACTMENT. This division of this	This Division is effective on enactment.
2	12	Act, being deemed of immediate importance, takes effect upon	
2	13	enactment.	

2	14		
2	15	DIVISION II FY 2014-2015	

2	16	Sec. 3. 2013 Iowa Acts, chapter 134, section 3, is amended	Section 3 appropriates from the Road Use Tax Fund (RUTF) to the Department of Transportation (DOT) for FY 2015.
2	17	to read as follows:	

2	18	SEC. 3. ROAD USE TAX FUND. There is appropriated from the	
2	19	road use tax fund created in section 312.1 to the department of	
2	20	transportation for the fiscal year beginning July 1, 2014, and	
2	21	ending June 30, 2015, the following amounts, or so much thereof	
2	22	as is necessary, to be used for the purposes designated:	

2	23	1. For the payment of costs associated with the production	Road Use Tax Fund appropriation to the DOT for costs associated with the production of driver's licenses.
2	24	of driver's licenses, as defined in section 321.1, subsection	
2	25	20A:	
2	26	..... \$ 1,938,000	
2	27	..... <u>3,876,000</u>	DETAIL: Maintains the current funding level compared to estimated FY 2014. The appropriation will be used to provide electronic processing (use of debit or credit cards) for payment of driver's licenses, nonoperator identification cards, and civil penalties. The appropriation includes costs for the lease of the Driver's License Digitized Photo Imaging System.

2 28 Notwithstanding section 8.33, moneys appropriated in this
 2 29 subsection that remain unencumbered or unobligated at the close
 2 30 of the fiscal year shall not revert but shall remain available
 2 31 for expenditure for the purposes specified in this subsection
 2 32 until the close of the succeeding fiscal year.

Requires nonreversion of funds appropriated for production of driver's licenses for an additional year. Funds will remain available through the end of FY 2016.

2 33 2. For salaries, support, maintenance, and miscellaneous
 2 34 purposes:
 2 35 a. Operations:
 2 36\$ 3,192,480
 2 37 6,384,960

Road Use Tax Fund appropriation to the Operations Division.

DETAIL: Maintains the current funding level compared to estimated FY 2014. The Operations Division also receives an appropriation of \$39,225,906 and 266.00 FTE positions from the Primary Road Fund (PRF) in Section 4.1(a) of this Act, for a total appropriation of \$45,610,866. The total appropriation is no change compared to estimated FY 2014. The Operations Division includes the Operations and Finance Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

2 38 Of the amount appropriated in this paragraph, up to \$200,000
 2 39 shall be used by the department to establish educational
 2 40 programs to foster public awareness about the dangers and
 2 41 consequences of driving while distracted.

Requires the DOT to allocate \$200,000 from the Operations appropriation to establish educational programs to increase public awareness of distracted driving.

2 42 b. Planning:
 2 43\$ 207,000
 3 1 414,000

Road Use Tax Fund appropriation to the Planning Division.

DETAIL: Maintains the current funding level compared to estimated FY 2014. The Planning Division also receives an appropriation of \$7,865,454 and 102.00 FTE positions in Section 4.1(b) of this Act, for a total appropriation of \$8,279,454. This combined funding is no change compared to estimated FY 2014. The Planning Division includes the Planning, Programming and Modal Division that has the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

3 2 c. Motor vehicles:
 3 3\$ 16,960,500
 3 4 34,616,659

Road Use Tax Fund appropriation to the Motor Vehicle Division.

DETAIL: This is an increase of \$695,659 for personnel expenses compared to estimated 2014. The Motor Vehicle Division also receives an appropriation of \$1,460,575 and 410.00 FTE positions from the PRF in Section 4.1(d) of this Act, for a total appropriation of \$36,077,234. This combined funding is an increase of \$742,694 compared to estimated FY 2014. The Motor Vehicle Division includes the Offices of Driver Services, Vehicle and Motor Carrier Services, and Motor Vehicle Enforcement.

3 5	d. Performance and technology:		
3 6		.....\$	230,020
3 7			<u>460,040</u>

Road Use Tax Fund appropriation to the Performance and Technology Division.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The Performance and Technology Division also receives \$2,825,960 and 35.00 FTE positions from the PRF in Section 4.1(e) of this Act for a total appropriation of \$3,286,000. This Division consolidates elements of the DOT associated with information and performance management.

3 8	3. For payments to the department of administrative		
3 9	services for utility services:		
3 10		.....\$	407,500
3 11			<u>235,125</u>

Road Use Tax Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: This is an increase of \$20,125 compared to estimated FY 2014. This increase will cover increased DAS reimbursement expenses. The Department also receives an appropriation from the PRF of \$1,444,627 for the DAS Utility Services in Section 4.2 of this Act, for a total appropriation of \$1,679,752. This combined funding represents a net increase of \$143,752 compared to estimated FY 2014.

Departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. The utility costs also include funding for use of the I/3 budget system and marketplace services offered by the DAS. Rates for several of these services are increasing in FY 2015.

3 12	4. Unemployment compensation:		
3 13		.....\$	3,500
3 14			<u>7,000</u>

Road Use Tax Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The Department also receives an appropriation of \$138,000 for unemployment compensation from the PRF in Section 4.3 of this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated FY 2014.

3 15 5. For payments to the department of administrative
 3 16 services for paying workers' compensation claims under chapter
 3 17 85 on behalf of employees of the department of transportation:
 3 18 \$ 57,000
 3 19 114,000

Road Use Tax Fund appropriation for the payment of workers' compensation costs.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The Department also receives an appropriation of \$2,743,000 for workers' compensation costs from the PRF in Section 4.4 of this Act, for a total appropriation of \$2,857,000. This combined funding is no change compared to estimated FY 2014.

3 20 6. For payment to the general fund of the state for indirect
 3 21 cost recoveries:
 3 22 \$ 39,000
 3 23 78,000

Road Use Tax Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The Department also receives an appropriation of \$572,000 for indirect cost recoveries from the PRF in Section 4.6 of this Act, for a total appropriation of \$650,000. This combined funding represents no change compared to estimated FY 2014.

Iowa Code section 8A.505 requires all agencies funded by resources other than the State General Fund to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

3 24 7. For reimbursement to the auditor of state for audit
 3 25 expenses as provided in section 11.5B:
 3 26 \$ 33,660
 3 27 67,319

Road Use Tax Fund appropriation for State Auditor reimbursement.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The Department also receives an appropriation of \$415,181 for State Auditor expenses from the PRF in Section 4.7 of this Act, for a total appropriation of \$482,500. This combined funding represents no change compared to estimated FY 2014.

3 28 8. For automation, telecommunications, and related costs
 3 29 associated with the county issuance of driver's licenses and
 3 30 vehicle registrations and titles:
 3 31 \$ 703,000
 3 32 1,406,000

Road Use Tax Fund appropriation to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The appropriation is used for electronic processing of debit and credit cards for payment of driver's license fees, nonoperator identification card fees, and civil penalties at county treasurer sites. Approximately \$1,050,000 of the appropriation is used for communications expenditures such as the Iowa Communications

Network (ICN) connection to issuance machines, for maintenance and procurement of servers, and databases for issuance activity.

In addition to this appropriation and in accordance with Iowa Code section 312.2, the Department receives an annual RUTF standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and support for issuing vehicle registrations, titles, and drivers licenses at county treasurer offices.

3 33 9. For transfer to the department of public safety for
 3 34 operating a system providing toll-free telephone road and
 3 35 weather conditions information:
 3 36\$ 50,000
 3 37 100,000

Road Use Tax Fund appropriation for costs associated with the 511 toll-free telephone road and weather reporting system operated by the Department of Public Safety.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The Iowa 511 Travel Information Service provides weather-related road conditions, traffic incidents, and highway construction information 24 hours a day, seven days a week. A consortium of states pooled costs to develop the 511 system including Iowa, Alaska, Kentucky, Maine, Minnesota, New Hampshire, New Mexico, and Vermont. The Iowa 511 service includes interstates, U.S. routes, and portions of some State highways. It currently does not include county roads or city streets.

3 38 10. For costs associated with the participation in the
 3 39 Mississippi river parkway commission:
 3 40\$ 20,000
 3 41 40,000

Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The Mississippi River Parkway Commission (MRPC) is a multistate organization that is comprised of the states bordering the Mississippi River, including Arkansas, Illinois, Iowa, Kentucky, Louisiana, Minnesota, Mississippi, Missouri, Tennessee, and Wisconsin. Each state has its own individual commission. There are 10 members of the MRPC appointed by the Governor serving four-year terms. In addition to those members appointed by the Governor there are seven advisory, ex-officio members of the commission. The MRPC meets quarterly.

The Mississippi Parkway Planning Commission in Iowa is established in Iowa Code section 308.1 and is responsible for promoting transportation and tourism along the 326-mile Iowa Great River Road. Specifically, the Commission develops and implements a Corridor Management Plan. The Plan includes establishing signage requirements, restrictions on outdoor advertising, methods to market and promote the Corridor, and actions to involve the public. This appropriation will fund annual organization dues and operational costs.

3 42 11. For motor vehicle division field facility maintenance
 3 43 projects at various locations:
 4 1\$ 100,000
 4 2200,000
 4 3 For purposes of section 8.33, unless specifically provided
 4 4 otherwise, moneys appropriated in subsection 11 that remain
 4 5 unencumbered or unobligated shall not revert but shall remain
 4 6 available for expenditure for the purposes designated until
 4 7 the close of the fiscal year that ends three years after the
 4 8 end of the fiscal year for which the appropriation was made.
 4 9 However, if the projects for which the appropriation was
 4 10 made are completed in an earlier fiscal year, unencumbered
 4 11 or unobligated moneys shall revert at the close of that same
 4 12 fiscal year.

Road Use Tax Fund appropriation for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. Funds are used to maintain weigh scales and driver's license stations.

4 13 Sec. 4. 2013 Iowa Acts, chapter 134, section 4, is amended
 4 14 to read as follows:

4 15 SEC. 4. PRIMARY ROAD FUND. There is appropriated from the
 4 16 primary road fund created in section 313.3 to the department of
 4 17 transportation for the fiscal year beginning July 1, 2014, and
 4 18 ending June 30, 2015, the following amounts, or so much thereof
 4 19 as is necessary, to be used for the purposes designated:
 4 20 1. For salaries, support, maintenance, miscellaneous
 4 21 purposes, and for not more than the following full-time
 4 22 equivalent positions:

Section 4 provides PRF appropriations to the DOT for FY 2015.

4 23 a. Operations:
 4 24\$ 49,612,953
 4 2539,225,906
 4 26 FTEs 266.00

Primary Road Fund appropriation to the Operations Division.

DETAIL: Maintains the current funding level compared to estimated FY 2014. The Operations Division also receives an appropriation of \$6,384,960 from the RUTF in Section 3.2(a) of this Act, for a total appropriation of \$45,610,866. This combined funding is unchanged compared to estimated FY 2014. The Operations Division includes the Operations and Finance Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

4 27 b. Planning:
 4 28\$ 3,932,727
 4 297,865,454
 4 30 FTEs 102.00

Primary Road Fund appropriation to the Planning Division.

DETAIL: This maintains the current level of funding compared to estimated FY 2014. The Planning Division also receives an appropriation of \$414,000 RUTF in Section 3.2(b) of this Act, for a total appropriation of \$8,279,454. This combined funding is unchanged compared to estimated FY 2014. The Planning Division includes the

Planning, Programming, and Modal Division, including the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

4 31	c. Highways:		
4 32		..... \$	116,015,648
4 33			<u>235,717,855</u>
4 34		..... FTEs	2,057.00

Primary Road Fund appropriation to the Highways Division.

DETAIL: This represents an increase of \$3,686,560 compared to estimated FY 2014. This increase will support salary costs, and will not support additional FTE positions.

4 35	d. Motor vehicles:		
4 36		..... \$	706,770
4 37			<u>1,460,575</u>
4 38		..... FTEs	410.00

Primary Road Fund appropriation to the Motor Vehicle Division.

DETAIL: This represents an increase of \$47,035 compared to estimated FY 2014. This increase will be used to cover personnel expenses. The Motor Vehicle Division also receives an appropriation from the RUTF in Section 3.2(c) of this Act, for a total appropriation of \$36,077,234. This combined funding is an increase of \$742,694 compared to estimated FY 2014.

4 39	e. Performance and technology:		
4 40		..... \$	1,412,980
4 41			<u>2,825,960</u>
4 42		..... FTEs	35.00

Primary Road Fund appropriation to the Performance and Technology Division.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The Performance and Technology Division also receives \$460,040 from the RUTF in Section 3.2(d) of this Act for a total appropriation of \$3,286,000. This maintains the current level of total funding compared to estimated FY 2014. This Division consolidates elements of the DOT associated with information and performance management.

5 1	2. For payments to the department of administrative		
5 2	services for utility services:		
5 3		..... \$	660,500
5 4			<u>1,444,627</u>

Primary Road Fund appropriation for payment to the DAS for personnel and utility services.

DETAIL: This is an increase of \$123,627 compared to estimated FY 2014. This increase will cover increased DAS reimbursement expenses. The Department also receives an appropriation from the RUTF of \$235,125 in Section 3.3 of this Act for a total appropriation of \$1,679,752. This combined funding represents a net increase of \$143,752 compared to estimated FY 2014.

5	5	3. Unemployment compensation:			Primary Road Fund appropriation for the payment of unemployment compensation costs.
5	6		.....\$	69,000	
5	7			<u>138,000</u>	DETAIL: Maintains the current level of funding compared to estimated FY 2014. The Department also receives an appropriation of \$7,000 for unemployment compensation from the RUTF in Section 3.4 of this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated FY 2014.
5	8	4. For payments to the department of administrative			Primary Road Fund appropriation for the payment of workers' compensation costs.
5	9	services for paying workers' compensation claims under			
5	10	chapter 85 on behalf of the employees of the department of			
5	11	transportation:			DETAIL: Maintains the current level of funding compared to estimated FY 2014. The Department also receives an appropriation of \$114,000 for workers' compensation costs from the RUTF in Section 3.5 of this Act, for a total appropriation of \$2,857,000. This combined funding maintains the current level of funding compared to estimated FY 2014.
5	12		.....\$	1,371,500	
5	13			<u>2,743,000</u>	
5	14	5. For disposal of hazardous wastes from field locations and			Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.
5	15	the central complex:			
5	16		.....\$	400,000	
5	17			<u>800,000</u>	DETAIL: Maintains the current level of funding compared to estimated FY 2014. The appropriation will be used for costs associated with hazardous waste resulting from the day-to-day operations of the Department to comply with environmental regulations. The DOT contracts with the private sector for hazardous waste disposal services.
5	18	6. For payment to the general fund of the state for indirect			Primary Road Fund appropriation for payment of indirect cost recoveries to the General Fund.
5	19	cost recoveries:			
5	20		.....\$	286,000	
5	21			<u>572,000</u>	DETAIL: Maintains the current level of funding compared to estimated FY 2014. The Department also receives an appropriation of \$78,000 from the RUTF for indirect cost recoveries in Section 3.6 of this Act for a total appropriation of \$650,000. This combined funding represents no change compared to estimated FY 2014.
					Iowa Code section 8A.505 requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

5 35	11. For roofing projects at various locations:			Primary Road Fund appropriation for garage roofing projects.
5 36		.....\$	250,000	
5 37			<u>500,000</u>	DETAIL: Maintains the current funding level compared to estimated FY 2014. Funding is used for roofing improvements at various garage locations throughout the State. The appropriation is not sufficient to replace all roofs in need of replacement. The Department will prioritize and address those most in need of replacement.
5 38	12. For heating, cooling, and exhaust system improvements			Primary Road Fund appropriation for heating, cooling, and exhaust
5 39	at various locations:			system improvements.
5 40		.....\$	250,000	
5 41			<u>700,000</u>	DETAIL: This is an increase of \$200,000 compared to estimated FY 2014. These funds are used for heating, ventilation, and air conditioning (HVAC) improvements at various locations throughout the State. For FY 2015, the funds will be used for exhaust and radiant heat system replacements at seven older maintenance facilities. The facilities scheduled for improvements are the Carroll exhaust system, and radiant heat systems at the Ames headquarters, DeWitt, Missouri Valley, Coralville, Mt. Pleasant, West Burlington, Ottumwa, and Perry.
5 42	13. For deferred maintenance projects at field facilities			Primary Road Fund appropriation for deferred maintenance projects at
5 43	throughout the state:			various field facilities statewide.
6 1		.....\$	750,000	
6 2			<u>1,700,000</u>	DETAIL: This is an increase of \$200,000 compared to estimated FY 2014. The appropriation will provide funding for field facility maintenance needs, such as replacing windows, painting buildings, paving driveways, and other various repairs.
6 3	14. For wastewater treatment improvements at various			Primary Road Fund appropriation for wastewater treatment
6 4	locations:			improvements at maintenance garages.
6 5		.....\$	500,000	
6 6			<u>1,000,000</u>	DETAIL: Maintains the current level of funding compared to estimated FY 2014. This is the fifth of seven years of funding for the project. The DOT identified 20 maintenance garages that need wastewater sewer hookups to municipal sanitary sewer systems or reclamation systems in order to comply with the federal National Pollutant Discharge Elimination System (NPDES) program and the corresponding State wastewater permit requirements in relation to the level of total dissolved solids in the water. Total cost for the project is estimated to be \$6,815,000. The DOT will complete the effort over seven fiscal years and will request approximately \$1,000,000 each year during that time. The garages identified are: Carlisle, Davenport, Denison, Dyersville, Malcom, Newhall, Dubuque, Maquoketa, West Burlington, Carroll, Independence, Knoxville, Correctionville, Elkader, Hanlontown,

Latimer, Tipton, Chariton, Osage, and Oskaloosa.

6 7 15. For replacement of the Des Moines north garage:
 6 8\$ 3,176,500
 6 96,353,000

Primary Road Fund appropriation for costs associated with constructing a new combined maintenance garage at the Des Moines North Garage location.

DETAIL: This is a new appropriation for FY 2015. The proposed facility will replace the facility that has been outgrown due to population growth and technology improvements. The DOT tries to replace one of its 109 garages per year. Last year the Mason City combined facility was funded.

6 10 16. For the remodel and purchase of equipment to relocate
 6 11 the traffic operations center to the Ankeny motor vehicle
 6 12 facility:
 6 13\$ 730,000

Primary Road Fund appropriation to relocate the Traffic Operations Center (TOC) from Ames to Ankeny.

DETAIL: This is a new appropriation for FY 2015. The appropriation will also fund upgrades to communications and information technology equipment. The TOC directs traffic operations on Iowa's Primary Highway System and is coordinated by the DOT. The DOT intends to maintain the existing site to back up the new facility. The requested appropriation will cover remodeling the existing space, a video wall, new communications equipment, and IT equipment.

6 14 For purposes of section 8.33, unless specifically provided
 6 15 otherwise, moneys appropriated in subsections 10 through 45
 6 16 16 that remain unencumbered or unobligated shall not revert
 6 17 but shall remain available for expenditure for the purposes
 6 18 designated until the close of the fiscal year that ends
 6 19 three years after the end of the fiscal year for which the
 6 20 appropriation was made. However, if the project or projects
 6 21 for which such appropriation was made are completed in an
 6 22 earlier fiscal year, unencumbered or unobligated moneys shall
 6 23 revert at the close of that same fiscal year.

Requires nonreversion of funds appropriated for capital improvements in Sections 4.10 through 4.15 of this Act for four fiscal years. Funds are available through the end of FY 2018.

6 24 DIVISION III
 6 25 IOWA PRODUCTS

6 26 Sec. 5. IOWA PRODUCTS. As a condition of receiving
 6 27 an appropriation pursuant to this Act, the department of
 6 28 transportation shall give first preference when purchasing
 6 29 a product to an Iowa product or a product produced from an
 6 30 Iowa-based business. Second preference shall be given to a
 6 31 United States product or a product produced from a business
 6 32 based in the United States. For purposes of this section,

Requires the DOT to give first preference to products produced in Iowa or by Iowa businesses when making purchases. The DOT is required to provide second preference to products produced by United States based businesses.

6 33 "product" does not mean construction, construction material, or
6 34 construction equipment.

6 35 DIVISION IV
6 36 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS

6 37 Sec. 6. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As a
6 38 condition made to any appropriation to the department of
6 39 transportation as provided in this Act, moneys appropriated and
6 40 any other moneys available for use by the department under this
6 41 Act shall not be used for the payment of a personnel settlement
6 42 agreement between the department and a state employee that
7 1 contains a confidentiality provision intended to prevent public
7 2 disclosure of the agreement or any terms of the agreement.

Prohibits the DOT from using any funds appropriated in this Act to pay a personnel settlement that contains a confidentiality provision.

FUNDING SUMMARY

Appropriations funding summary for new appropriations in 2014 session law The funding summary has been adjusted to reflect the Governor's vetoes.

FY 2013: Decreases funding in FY 2013 by a total of \$1.8 million from the previously enacted Technology Reinvestment Fund (TRF) appropriation of \$2.5 million for the Public Safety Radio Network.

FY 2014: Decreases funding in FY 2014 by a net total of \$550,000 from the Rebuild Iowa Infrastructure Fund (RIIF) and TRF.

- An increase in funding from the RIIF of \$150,000 for nursing home facilities improvements.
- A decrease of \$700,000 from the previously enacted TRF \$2.5 million appropriated for the Public Safety Radio Network.

FY 2015: Appropriates a net total of \$79.1 million. Net increases and decreases in funding from the following sources are made in this Act:

- An increase of \$68.3 million from the RIIF.
- An increase of \$10.8 million from the TRF.

FY 2016 through FY 2018: Appropriates \$39.3 million from the RIIF in FY 2016, \$62.1 million from the RIIF in FY 2017, and \$48.1 million from the RIIF in FY 2018.

NOTE: The above funding levels reflect the new appropriations and changes to previously enacted and standing appropriations contained in this Act. Previously enacted and unchanged appropriations contained in prior session law are not reflected in these funding levels. For a summary of current law appropriations see the attached RIIF and TRF balance sheets.

Appropriation Adjustment Highlights

Prior Fiscal Year Appropriation Adjustments: Appropriations from the TRF for FY 2013 and FY 2014 to the Department of Public Safety (DPS) radio communications upgrade are adjusted by reducing the appropriations by a total of \$2.5 million.

FY 2015 Current Law Appropriation Adjustments: Of the \$104.6 million in current law appropriations

that were previously enacted or standing appropriations from the RIIF and TRF, an estimated \$10.5 million is adjusted by reducing, moving the funding to another funding source, or increasing the appropriations. The net change in appropriations is a decrease of \$3.8 million to the RIIF and an increase of \$1.1 million to the TRF as follows:

From the RIIF:

- Eliminates the \$3.8 million previously enacted appropriation to the Department of Cultural Affairs (DCA) for planning, design, construction, and renovation of the State Historical Building. An appropriation in the same amount is made from the General Fund in SF 2363 (Bond Defeasance and Supplemental Appropriations Bill). That bill was vetoed by the Governor May 30, 2014.

From the TRF: Increases the previously enacted FY 2015 TRF appropriation for information technology consolidation projects and technology improvements by \$1.1 million and moves the appropriation to the Office of the Chief Information Officer.

Note: Beyond the adjustments listed above, the FY 2015 current law appropriations, in either session law or Iowa Code, from the RIIF and the TRF that are not affected by the Act, remain funded as enacted for FY 2015. These appropriations are reflected on the RIIF and TRF balance sheets that are attached.

Spreadsheets attached to this NOBA

- **Attachment A - Infrastructure by Fund** - Reflects only appropriations being made or adjusted in this Act.
- **Attachment B - RIIF Balance Sheet** - Reflects all activity happening in the RIIF, including revenue adjustments, current law appropriations and changes to them, and new appropriations in the 2014 session law.
- **Attachment C - TRF Balance Sheet** - Reflects all activity in the TRF, including revenue adjustments, current law appropriations and changes to them, and new appropriations in the 2014 session law.

CHANGES TO PRIOR APPROPRIATIONS

2010 RIIF Appropriations for the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), and the Department of Transportation (DOT) - Reversion Extensions - Extends the reversion dates on several RIIF appropriations. The reversion extensions include:

- The Community Attraction and Tourism Grant Program appropriation to IEDA through FY 2015.
- The Accelerated Career Education Program appropriation to IEDA through FY 2015.
- The Mainstreet Iowa appropriation to IEDA through FY 2015.
- The allocation of \$600,000 for a flood mitigation project funded through the IFA through FY 2015.
- The appropriation for the Rail Grants program at the DOT through FY 2016.

2011 TRF Appropriations for the Department of Public Safety (DPS) - Reduces the FY 2013 and FY 2014 TRF appropriations to the DPS for the Radio Communications Network. The changes are:

- Reduces the FY 2013 appropriation from \$2.5 million to \$0.7 million.
- Reduces the FY 2014 appropriation from \$2.5 million to \$1.8 million.

2011 Economic Emergency Fund Appropriation (EEF) to the Department of Natural Resources (DNR) - Extends the FY 2012 appropriation to the DNR for repair of damages to State parks in western Iowa caused by the Missouri River flooding of 2011 through FY 2015.

2013 RIIF Appropriation to the DCA for the State Historical Building - Repeals the previously enacted FY 2015 RIIF appropriation of \$3.8 million to the DCA for planning, design, construction, and renovation of the State Historical Building.

2013 TRF Appropriation to the DAS for Technology Consolidation - Repeals the previously enacted FY 2015 TRF appropriation of \$6.6 million to the DAS for technology consolidation projects. Appropriates \$7.7 million to the Office of the Chief Information Officer (CIO) for technology consolidation and improvement projects and to establish critical early-stage operational capabilities within the Office of the CIO.

SIGNIFICANT CODE CHANGES

Vertical Infrastructure Definition Change - Amends Iowa Code section 8.57 to include routine, recurring maintenance under the definition of vertical infrastructure.

School Infrastructure Debt Service - Repeals the standing appropriation of \$5.0 million from gaming revenues for debt service on school infrastructure bonds.

GOVERNOR'S VETOES

The Governor item vetoed the appropriation for routine maintenance and stated that the disapproval saves \$4.0 million in spending and helps achieve the goal of a balanced budget. Page 1, Line 15

The Governor item vetoed the FY 2015 appropriation for renovation, modernization and construction of an addition for the Pharmacy Building at the University of Iowa, stating that the disapproval saves \$2.0 million in spending and helps achieve the goal of a balanced budget while preserving \$64.3 million in funding for fiscal years 2016 through 2018. Page 4, Line 22

The Governor item vetoed the FY 2015 appropriation for construction of the Agriculture and Biosciences Building at Iowa State University, stating that the disapproval saves \$2.0 million in spending and helps achieve the goal of a balanced budget while preserving \$50.0 million in funding for fiscal years 2016 through 2018. Page 4, Line 34

The Governor item vetoed the FY 2015 appropriation for renovation, modernization and improvements to the Teacher Education Center at the University of Northern Iowa and stated that the disapproval saves \$2.0 million in spending and helps achieve the goal of a balanced budget while preserving \$30.9 million in funding for fiscal years 2016 through 2018. Page 5, Line 2

The Governor item vetoed the deappropriation of \$28.6 million in FY 2015 funding for three Board of Regents projects. By item vetoing Section 7 of the Act in its entirety the funding from the RIIF is restored. Page 10, Line 3

NOTE: The veto of SF 2363, the Bond Defeasance and Supplemental Appropriations Bill, eliminated the replacement funding from the General Fund for these projects.

The Governor item vetoed Section 10 in its entirety and stated that the effect of the disapproval saves \$10.0 million in spending and helps to achieve the goal of a balanced budget. The item veto leaves in place a previously enacted appropriation of \$14.0 million for major maintenance. Page 12, Line 21

The Governor item vetoed Section 17 in its entirety and stated that funding for the TRF should come from the General Fund as required by statute. As a result of the item veto, the standing appropriation of \$15.0 million from the General Fund is effective for FY 2015 at \$17.5 million. Page 15, Line 9

The Governor item vetoed Section 18 in its entirety and stated that funding for the TRF should come from the General Fund as required by statute. As a result of this item veto there will be no appropriation from the RIIF to the TRF. Page 15, Line 16

The Governor item vetoed Division VI in its entirety and stated that the effect of the disapproval is to save \$4.0 million in spending and helps to achieve the goal of a balanced budget. Coupled with the veto of SF 2363, the Bond Defeasance and Supplemental Appropriations Bill, funding for the REAP Fund was reduced from Legislative action of \$25.0 million to \$16.0 million. The Governor also stated that the resulting appropriation total of \$16.0 million represented an increase of \$2,000,000 for REAP when compared to the FY 2014 funding level.

Page 15, Line 24

NOTE: 2013 Iowa Acts, Chapter 132 appropriated a total of \$16.0million from the Environment First Fund to the REAP. The effect of the Governor's item veto is to provide status quo funding level for the REAP when compared to FY 2014 funding levels.

The Governor item vetoed Section 20 in its entirety and stated that the Section would provide an exemption for certain leases for office space in the downtown Des Moines area from competitive bidding.

Page 15, Line 42

ENACTMENT DATE

This Act was approved by the General Assembly on May 2, 2014, and item vetoed and signed by the Governor on May 30, 2014.

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Senate File 2349 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
13	17	15	Amend	8.57.5.c
13	32	16	Amend	8.57.5.f
15	9	17	Amend	8.57C.3.a
15	16	18	Add	8.57C.3.f
16	32	23	Amend	22.7.67
16	40	24	Add	29C.2.6A
17	7	25	New	29C.17A

1 7 DIVISION I
 1 8 REBUILD IOWA INFRASTRUCTURE FUND

1 9 Section 1. There is appropriated from the rebuild Iowa
 1 10 infrastructure fund to the following departments and agencies
 1 11 for the following fiscal years, the following amounts, or so
 1 12 much thereof as is necessary, to be used for the purposes
 1 13 designated:

~~1 14 1. DEPARTMENT OF ADMINISTRATIVE SERVICES~~
~~1 15 For projects related to routine maintenance of state~~
~~1 16 buildings and facilities:~~
~~1 17 FY 2014-2015:~~
~~1 18 \$ 4,000,000~~

VETOED

Division I appropriates a total of \$72,095,423 from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2015, \$39,325,000 for FY 2016, \$62,100,000 for FY 2017, and \$48,100,000 for FY 2018.

Rebuild Iowa Infrastructure Fund appropriation for FY 2015 to the DAS for routine maintenance needs.

DETAIL: Appropriates \$4,000,000 for FY 2015. Routine maintenance funding was funded by the RIIF in all years but FY 2003. With the exception of FY 2003, funding levels during the decade 2001 through 2010 has ranged from \$1,700,000 in FY 2004 to \$5,000,000 in FY 2008. During the period FY 2011 through FY 2014 funding for routine maintenance was not provided. Distribution of funds will be coordinated by the DAS and had previously taken into consideration specific legislative requirements accompanying the funding and the proportional gross square footage of the 12 participating agencies. The DAS is developing a new procedure to allocate funding on a needs priority basis as a result of the absence of funding over the last four years. Routine maintenance does not meet the current definition of vertical infrastructure contained in Iowa Code section 8.57. (See Division V of this Act for language amending the definition of vertical infrastructure.)

Routine maintenance is defined as: “ Expenditures made for the regular upkeep of physical properties (i.e. Land, Buildings, and Equipment) including recurring, preventive, and ongoing maintenance necessary to delay or prevent the failure of building systems and equipment. This includes systems and equipment that may not be critical or essential to the operation of a building as well as those systems and equipment that are critical or essential.” Maintenance of tangible property and facility operational costs are not eligible for routine maintenance funding. Examples of routine maintenance include: painting, reroofing, caulking and sealing, minor component repair, parking lot upkeep, cracked sidewalk repairs, and the repair or replacement of exterior windows and doors.

VETOED: The Governor item vetoed the appropriation for routine maintenance and stated that the disapproval saves \$4,000,000 in spending and helps achieve the goal of a balanced budget.

1 19 2. DEPARTMENT OF CULTURAL AFFAIRS
 1 20 For deposit in the Iowa great places program fund created in
 1 21 section 303.3D for Iowa great places program projects that meet

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Great Places Infrastructure Grant Program.

1 22 the definition of "vertical infrastructure" in section 8.57,
 1 23 subsection 5:
 1 24 FY 2014-2015:
 1 25 \$ 1,000,000

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. The Program was established during the 2005 Legislative Session. During the 2006 Legislative Session, HF 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3,000,000 from the Restricted Capitals Fund (RCF) for FY 2007 and \$3,000,000 from the RIIF for FY 2008. The Program received \$2,000,000 in FY 2009 and \$1,900,000 in FY 2010 from the RIIF; \$2,000,000 in FY 2011 from the Revenue Bonds Capitals Fund (RBC); and \$1,000,000 annually in FY 2012 through FY 2014 from the RIIF.

The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Approved grants include infrastructure projects such as park creation and development, acquisition and renovation of historical buildings, renovation and expansion of museums, and recreational trails design and construction. Recent projects approved include the Stone Building renovation in the Villages of Van Buren County, city recreational trails in Clermont, Elgin, and Elkader in the Turkey River Corridor, Lowe Park Amphitheater and Sculpture Trails Phase II in Marion, and Jens Jensen Prairie Landscape Park in the Danish Villages.

There are 28 designated Great Places across the State, including Clinton, Coon Rapids, Sioux City, Adams County, Dubuque, Fairfield, Guttenberg, Jackson County, Mason City, Appanoose County, Charles City, Council Bluffs, Davenport, Decorah, Perry, Valley Junction, Marquette-McGregor, Spencer, Warren County, West Union, Greater Cedar Valley Alliance, Iowa City-Coralville-North Liberty, Marion, Tama County, Turkey River Corridor (Clermont, Elgin, and Elkader), the Villages of Van Buren County, the Danish Villages (Elk Horn and Kimballton), and Hamilton-Webster Counties.

1 26 3. ECONOMIC DEVELOPMENT AUTHORITY
 1 27 a. For equal distribution to regional sports authority
 1 28 districts certified by the economic development authority
 1 29 pursuant to section 15E.321, notwithstanding section 8.57,
 2 1 subsection 5, paragraph "c":
 2 2 FY 2014-2015:
 2 3 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus (CVB) for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. In addition, the funds are

used for venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting the various sporting events. Some recent examples of the events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

2 4 b. For renovations, expansions, and enhancements to
 2 5 facilities for an adult day program at a year-round camp
 2 6 for persons with disabilities in a central Iowa city with a
 2 7 population between 195,000 and 205,000 as determined by the
 2 8 2010 federal decennial census:
 2 9 FY 2014-2015:
 2 10 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Camp Sunnyside to pay for renovations and improvements to facilities.

DETAIL: This is the third year of funding for camp renovations. The camp received \$250,000 from the RIIF in FY 2012 to renovate and improve the cabins at the camp, and \$125,000 from the RIIF in FY 2013 to renovate and improve the kitchen that supports the camp. The camp also received a \$250,000 FY 2013 General Fund supplemental appropriation in HF 648 during the 2013 Legislative Session. Funding in FY 2015 will replace unsafe flooring, outdated and/or inefficient lighting, remodel restrooms and personal care areas, and make road repairs. The camp is on 80 acres northwest of Des Moines and lies between Johnston and Ankeny. The Easter Seals Camp Sunnyside is over 50 years old and provides year-round camp experiences for campers of all ages and abilities.

2 11 c. For administration and support of the world food prize
 2 12 including the Borlaug/Ruan scholar program, notwithstanding
 2 13 section 8.57, subsection 5, paragraph "c":
 2 14 FY 2014-2015:
 2 15 \$ 200,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2014. The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. The World Food Prize has a standing appropriation from the General Fund of \$1,000,000 in accordance with Iowa Code section 15.368, but funding was reduced in recent fiscal years. For FY 2014, HF 2460 (FY 2014 Economic Development Appropriations Act) appropriated \$800,000 from the General Fund. The Borlaug/Ruan Scholar Program is an international program that provides high school students with experiences of working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

2 16 d. For the purchase and renovation of existing buildings

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Iowa

2 17 to relocate programs of a nonprofit organization dedicated
 2 18 to eliminating homelessness among children, youth, and young
 2 19 mothers in a county with a population between 400,000 and
 2 20 450,000 as determined by the 2010 federal decennial census:
 2 21 FY 2014-2015:
 2 22 \$ 250,000

Homeless Youth Centers.

DETAIL: This is a new appropriation for FY 2015. Iowa Homeless Youth Centers (IHYC) is a community-based center of the Youth and Shelter Services, Inc., a 501(c)(3) organization headquartered in Ames, Iowa. The IHYC is conducting a capital campaign totaling \$2,300,000 to relocate and renovate facilities serving Iowa youth at risk of becoming homeless. This campaign includes the new campus at the Lighthouse Transitional Living Program and with the Youth Opportunity Center, both located in Des Moines, that will provide five duplexes, a community center, and over 22,000 square feet of usable space to assist with providing shelter.

2 23 e. For restoration and improvements, including restoration
 2 24 of the chapel, at the museum at Fort Des Moines:
 2 25 FY 2014-2015:
 2 26 \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation for the capital improvements at the museum at Fort Des Moines.

DETAIL: This is a new appropriation for FY 2015. The Fort Des Moines Museum and Education Center preserves and promotes the heritage of black officers that served in World War I and the Women's Army Corps that served in World War II through exhibits, educational programming, and public use of the facility. The funds will be used to repair the gutter and roof and restore the masonry of the Chapel and restore the stained glass window in the interior.

2 27 4. DEPARTMENT OF HUMAN SERVICES
 2 28 a. For the construction and expansion of inpatient mental
 2 29 health facilities and the construction of an outpatient clinic
 2 30 building at a publicly owned acute care teaching hospital
 2 31 located in a county with a population between 400,000 and
 2 32 450,000 as determined by the 2010 federal decennial census:
 2 33 FY 2014-2015:
 2 34 \$ 3,000,000
 2 35 FY 2015-2016:
 2 36 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriations to the Department of Human Services (DHS) to fund improvements to the mental health inpatient/outpatient facilities at Broadlawns Medical Center.

DETAIL: These are new appropriations for FY 2015 and FY 2016. Broadlawns is a public hospital in Polk County providing acute care, emergency services, inpatient and outpatient services, lab and radiology services, mental health services, specialty clinics, and a crisis team to 52 of Iowa's 99 counties. The current mental health unit has a capacity of 30 beds with a current utilization of 100.0%, 24 hours a day, seven days a week. Broadlawns' current capital campaign, totaling \$19,500,000, will fund the remodeling and expansion of inpatient facilities, and the construction of a new outpatient medical clinic building. Of the total projected cost of \$19,500,000, Broadlawns Medical Center requested the State of Iowa to provide \$6,000,000 in assistance.

2 37 b. For the renovation and construction of certain nursing
 2 38 facilities, consistent with the provisions of chapter 249K:
 2 39 FY 2014-2015:
 2 40 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide assistance to nursing homes for facility improvements.

DETAIL: This is an increase of \$500,000 over the funding level enacted for FY 2014. House File 638 (2013 Legislative Session)

appropriated \$250,000 for nursing home facility improvements in FY 2014. However, the funding was item vetoed by the Governor, stating that reimbursements are already provided for renovations through the Medicaid program cost reporting and reimbursement rates. Section 12 of this Act also provides an FY 2014 supplemental RIIF appropriation of \$150,000 for nursing home facility improvements.

The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations. The nursing home facility improvements effort received a \$1,000,000 appropriation in FY 2008 and \$600,000 in FY 2009 from the RIIF. During the 2010 Legislative Session, SF 2366 (FY 2010 Appropriations Adjustment Act) deappropriated \$1,400,000 from those appropriations because the DHS had received federal funds for the improvements. They received \$285,000 in FY 2012, and \$250,000 in FY 2013 from the RIIF.

Projects include replacing nursing wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. The projects receive federal funding in addition to the State funds. Prior projects include improvements at The New Homestead (Guthrie Center), Valley Manor (Rock Valley), and Westwood Nursing and Rehabilitation Center. Davenport Good Samaritan Center, Great River Medical Center (Burlington), Methodist Manor (Storm Lake), Le Mars Good Samaritan Society, and St. Francis Manor (Grinnell) nursing home facilities received funding from the FY 2013 RIIF appropriation and applied for additional funding from the FY 2015 appropriation. Awards for FY 2015 were made to Community Memorial Health Center (Hartley), Le Mars Good Samaritan Society, Great River Medical Center, Southern Hills (Sioux City), St. Francis Manor, and The New Homestead, among others.

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide funding for the expansion of The Homestead Children's Autism Project.

DETAIL: This is a new appropriation for FY 2015. Funds will be used to expand the clinic in Altoona and open another clinic in another community, yet to be identified. The Department received an \$800,000 FY 2013 General Fund supplemental appropriation for The Homestead to provide facilities for the Children's Autism Project. The Homestead is a nonprofit agency that provides services and solutions for people with autism. The core of the agency's services focuses on Applied Behavior Analysis (ABA) intervention. The Children's Autism Project provides

2	41	c.	For a grant to a nonprofit agency that provides	
2	42		innovative solutions to children and adults with autism in a	
2	43		city with a population between 14,500 and 15,500 as determined	
3	1		by the 2010 federal decennial census for costs associated with	
3	2		the acquisition of or improvements to facilities:	
3	3		FY 2014-2015:	
3	4		.....	\$ 825,000

one-to-one treatment for children ages 3 to 8 years old, in order to provide intensive early intervention using ABA. The Homestead opened a clinic in Hiawatha (also serving Cedar Rapids area) in March 2013, opened a Clive clinic in May 2013, and will open clinics in Waterloo and Davenport with the FY 2013 supplemental funding. In addition to the RIIF appropriation, an appropriation from the Technology Reinvestment Fund (TRF) will support the expanded technology capabilities in the clinics.

3 5 d. For a grant to a nonprofit human services agency
3 6 that provides services for disabled adults for renovations
3 7 and improvements to an existing building in a county with a
3 8 population between 20,750 and 20,850 as determined by the 2010
3 9 federal decennial census:
3 10 FY 2014-2015:
3 11 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide funding for remodeling at the New Hope Center.

DETAIL: This is a new appropriation for FY 2015. Located in Carroll County, the New Hope Center is a 501(c)(3) company serving more than 225 adults. New Hope and the Des Moines Area Community College (DMACC) have joined together to provide an associate's degree in human services, providing hands-on experience in the process, benefiting both the DMACC program and the New Hope mission. New Hope will repurpose a 37-year-old existing structure to serve as dormitory-style college student housing. The remodeling project will include an updated sprinkler system to meet code requirements, replacement of doors and windows, interior furnishings, and parking improvements. The total cost of the proposed remodeling project is expected to exceed \$651,000. Construction will begin in the fall of 2014, when the DMACC construction trades class begins, that will provide the labor for the construction project.

3 12 5. DEPARTMENT OF NATURAL RESOURCES
3 13 a. For implementation of lake projects that have
3 14 established watershed improvement initiatives and community
3 15 support in accordance with the department's annual lake
3 16 restoration plan and report, notwithstanding section 8.57,
3 17 subsection 5, paragraph "c":
3 18 FY 2014-2015:
3 19 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2014. Funding levels have varied in recent fiscal years. The DNR received \$8,600,000 from the RIIF in FY 2013 and \$5,459,000 in FY 2012. In FY 2011, the DNR received \$3,000,000 from the Revenue Bonds Capitals Fund II (RBC2) and \$7,000,000 from the RBC for a total of \$10,000,000. For FY 2009 and FY 2010, the DNR received a total of \$12,800,000 comprised of \$2,800,000 from the RIIF and \$10,000,000 from the RBC. In FY 2008, the funding was \$8,600,000 from the RIIF. The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of 127 lake candidates. The DNR must implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section 456A.33B. The Report and Plan is submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1. Iowa Code section

456A.33B provides overall goals for the projects in the Program and water quality targets including clarity, biota, sustainability, and safety. The Lake Restoration 2013 Report and 2014 Plan proposes using FY 2015 funding for Lake Geode, Iowa Great Lakes, Blue Lake, Five Island Lake, Lake Manawa, Black Hawk Lake, Storm Lake, Kent Park Lake, Central Park Lake, Easter Lake, Lake of the Hills, Hickory Grove Lake, Union Grove Lake, as well as others depending on funding levels.

3 20 b. For the administration of a water trails and low head
3 21 dam public hazard statewide plan, including salaries, support,
3 22 maintenance, and miscellaneous purposes, notwithstanding
3 23 section 8.57, subsection 5, paragraph "c":
3 24 FY 2014-2015:
3 25 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Safety Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$1,000,000 compared to the FY 2014 level of funding. Funding levels have varied. The Water Trails and Low Head Dam Safety Program received \$1,000,000 from the RIIF in both FY 2014 and FY 2013. The Program received \$800,000 in an FY 2010 appropriation from the RIIF and an FY 2009 appropriation of \$250,000 from federal stimulus funds. In addition, in FY 2010, the Natural Resource Commission approved using \$1,000,000 of an FY 2010 RBC appropriation (that provided \$13,500,000 for watershed rebuilding and water quality improvement projects) on the Water Trails and Low Head Dam Safety Program. In FY 2009, there was an appropriation of \$1,000,000 from the RIIF, but the entire amount was transferred to the Jumpstart Housing Assistance Program, so the DNR did not have use of the funds. The funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety.

3 26 c. For the establishment of a new state park in a county
3 27 with a population between 11,500 and 11,600 in the latest
3 28 preceding certified federal census:
3 29 FY 2014-2015:
3 30 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the establishment of a new state park in Lyon County.

DETAIL: This is a new appropriation for FY 2015. Funding will be used for planning and land acquisition to establish the Good Earth State Park at Blood Run. Blood Run has been a national historic landmark covering 844 acres along the Big Sioux River in Iowa and South Dakota since 1970. The Iowa State Historical Society acquired a 230-acre tract in 1987. This project is a joint venture with the State of South Dakota. Total funding requested of the State is \$5,100,000 over two to three years.

3 31 d. For funding projects of the Iowa parks foundation
3 32 that support the centennial celebration of state parks,
3 33 notwithstanding section 8.57, subsection 5, paragraph "c":
3 34 FY 2014-2015:

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Iowa Parks Foundation to promote parks in Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

3 35 \$ 2,000,000

DETAIL: This is a new appropriation for FY 2015. Funding is provided for a Regional Parks pilot project to leverage the State funding with matching private, foundation, and local government funding between \$5,000,000 and \$10,000,000 in total project investment. Project funding is intended to pay for engineering and construction of park amenities like trails, shelters, silt basins, cabins, and other infrastructure intended to improve utilization parks projects at state, county, and city parks within each region.

3 36 6. DEPARTMENT OF PUBLIC DEFENSE

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

3 37 a. For major maintenance projects at national guard

3 38 armories and facilities:

3 39 FY 2014-2015:

3 40 \$ 2,000,000

DETAIL: Maintains the current level of funding compared to estimated FY 2014. State funds for FY 2015 will be matched one to one with federal funds for the first \$1,500,000. Funding above that level is matched with federal funds at a ratio of four to one. Therefore, the \$2,000,000 in State funds will draw down \$3,500,000. Funds provide major maintenance to the National Guard's readiness centers. Projects include roof repairs, upgrades to HVAC, electrical, and plumbing systems, additional classroom and office space, and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and begin to address the backlog per funding available.

3 41 b. For construction improvement projects for Iowa national

3 42 guard installations and readiness centers to support operations

3 43 and training requirements:

4 1 FY 2014-2015:

4 2 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The modernization effort received \$1,800,000 each year from FY 2009 through FY 2012 and \$2,050,000 from the RIIIF in FY 2013. State funds will be matched one to one with federal funds. The initial federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 made available through the federal FY 2008 Department of Defense Appropriation Act, HR 3222, to accelerate the modernization of critical operational and support facilities to ensure that readiness centers meet the State needs for emergencies as well as for federal U.S. Army missions. Funds from prior years improved readiness centers in Oelwein, Charles City, Perry, Audubon, Knoxville, Iowa City, Washington, Dubuque, Council Bluffs, and the Camp Dodge Joint Forces Miller Armory. The FY 2014 funds will be used for Mason City and Sioux City readiness centers for various improvements, including HVAC and electrical upgrades. The FY 2015 funding will be

used for renovations of the facilities in Centerville and Carroll. All facilities will be upgraded with new, more efficient mechanical and electrical equipment, new windows, and new finishes. All exteriors will be upgraded, improving parking, landscaping, and drainage where necessary.

4 3 c. For exhibits highlighting lowans and their service at
4 4 the gold star museum, notwithstanding section 8.57, subsection
4 5 5, paragraph "c":
4 6 FY 2014-2015:
4 7 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for improvements and upgrades at the Iowa Gold Star Museum located at Camp Dodge.

DETAIL: This is a new appropriation for FY 2015. The Iowa Gold Star Museum was established in 1985 and was originally located on the first floor of the Camp Dodge Memorial Building. In 1994, the museum was moved to the old headquarters building and in 2008, with a \$4,000,000 State appropriation, an 18,000-square-foot addition was constructed. Opening in 2009, the museum is engaged in an ongoing effort to complete interpretive and interactive exhibits. This appropriation, part of a \$2,700,000 project, will be used to further the completion of exhibit space at the museum by constructing new interactive displays and exhibitions within the gallery.

4 8 7. BOARD OF REGENTS
4 9 a. For allocation by the state board of regents to the
4 10 state university of Iowa, Iowa state university of science
4 11 and technology, and the university of northern Iowa to
4 12 reimburse the institutions for deficiencies in the operating
4 13 funds resulting from the pledging of tuition, student fees
4 14 and charges, and institutional income to finance the cost of
4 15 providing academic and administrative buildings and facilities
4 16 and utility services at the institutions:
4 17 FY 2014-2015:
4 18 \$ 29,735,423

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the tuition replacement appropriation that pays debt service on academic revenue bonds.

DETAIL: This is an increase of \$1,867,648 compared to estimated FY 2014. The appropriation replaces student tuition and fees required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter 262A, enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds. The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds issued by the Board of Regents are secured by student tuition and fees and are considered independent and not part of State obligations. The State regularly provides this appropriation to the Board of Regents and pays most of the debt service on the academic revenue bonds through the appropriation process. The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities will be required to pay the debt service. Therefore, the General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

4 19 b. For costs associated with the renovation, modernization,
 4 20 and construction of a new addition at the pharmacy building at
 4 21 the state university of Iowa:

4 22	FY 2014-2015:		
4 23	.....	\$	2,000,000
4 24	FY 2015-2016:		
4 25	.....	\$	13,000,000
4 26	FY 2016-2017:		
4 27	.....	\$	29,000,000
4 28	FY 2017-2018:		
4 29	.....	\$	22,300,000

VETOED

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from the infrastructure-related funds such as the RIIF and the Restricted Capital Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF. The increase in FY 2014 and FY 2015, as compared to prior years, is due to the additional academic revenue bonds that are being issued in accordance with the authorization provided by the 2009 Legislative Session in SF 474 (Regents Bonding Act).

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for planning, design, and renovation of the Pharmacy Building on the campus of the University of Iowa (UI).

DETAIL: This is a new appropriation for FY 2016 through FY 2018. The present Pharmacy Building at the UI is comprised of two wings. While the 1996 tower remains in good condition, the 1961 wing is functionally and operationally obsolete, using 22.00% more energy than the energy used in the next least efficient building using gross square footage of building space. The demolition and replacement of the 1961 wing will eliminate \$18,000,000 in deferred maintenance and a net present value of energy cost savings of as much as \$46,000,000 over the next 50 years.

The total cost of the new pharmacy building is estimated at \$96,300,000. A total of \$70,300,000 was requested from the State over a four-year period with the remainder raised through private contributions and other sources. After the effect of the Governor's item veto this subsection of the Act provides a total of \$66,300,000 from the RIIF over a three-year period FY 2016 through FY 2018.

VETOED: The Governor item vetoed the FY 2015 appropriation for renovation, modernization and construction of an addition for the Pharmacy Building at the University of Iowa, stating that the disapproval saves \$2,000,000 in spending and helps achieve the goal of a balanced budget while preserving \$64,300,000 in funding for fiscal years 2016 through 2018.

4 30 c. For the construction of a new facility and an addition,
 4 31 renovation, and modernization of current facilities and related
 4 32 improvements for biosciences at Iowa state university of
 4 33 science and technology:

4 34	FY 2014-2015:		
4 35	.....	\$	2,000,000
4 36	FY 2015-2016:		

VETOED

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for planning, design, and construction of the Biosciences Building on the Iowa State University (ISU) campus.

DETAIL: This is a new appropriation for FY 2016 through FY 2018. Funds are appropriated to begin the construction of a new biosciences addition on Bessey Hall and a new Advanced Teaching and Research

4 37	.....	\$ 11,000,000
4 38	FY 2016-2017:	
4 39	.....	\$ 19,500,000
4 40	FY 2017-2018:	
4 41	.....	\$ 19,500,000

Building on the campus of ISU. The project is a combination of both remodeling and new construction that replaces outdated buildings and increases instructional and research space, addressing needs in six academic departments. When completed a total of 142,000 square feet of additional classroom and laboratory space will have been added, along with 12,000 square feet of greenhouse space.

The project will also involve the demolition of as many as seven outdated buildings including Industrial Education II, the Genetics Building, and Insectary. Combined with renovation of existing space and repurposing of additional space, a total of \$6,000,000 in deferred maintenance can be eliminated.

The cost of the project is estimated at \$80,000,000. A total of \$55,000,000 was requested from the State over a four-year period with the remainder of \$25,000,000 raised through private donations and other sources. After the effect of the Governor's item veto, this subsection of the Act provides a total of \$50,000,000 over a three-year period FY 2016 through FY 2018.

VETOED: The Governor item vetoed the FY 2015 appropriation for construction of the Agricultural and Biosciences Building at Iowa State University, stating that the disapproval saves \$2,000,000 in spending and helps achieve the goal of a balanced budget while preserving \$50,000,000 in funding for fiscal years 2016 through 2018.

4 42	d. For the renovation, modernization, and associated	
4 43	improvements to an educational center for teacher education and	
5 1	preparation at the university of northern Iowa:	
5 2	FY 2014-2015:	
5 3	.....	\$ 2,000,000
5 4	FY 2015-2016:	
5 5	.....	\$ 11,000,000
5 6	FY 2016-2017:	
5 7	.....	\$ 13,600,000
5 8	FY 2017-2018:	
5 9	.....	\$ 6,300,000

VETOED

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for planning, design, and renovation of the Schindler Education Center on the campus of the University of Northern Iowa (UNI).

DETAIL: This is a new appropriation for FY 2016 through FY 2018. Funds are appropriated to begin the renovation of the 150,000-square-foot Schindler Education Center. Schindler Education Center was opened in two sections; unit 1 was opened in 1972, and unit 2 in 1973. The mechanical and electrical systems are original to the building and require replacement. The renovated space will create classroom simulation spaces providing teacher candidates with space that can be modeled similar to learning environments found in K-12 settings.

The cost of the project is estimated at \$32,900,000 all requested from the State. This project will eliminate \$10,300,000 in deferred maintenance on the structure. After the effect of the Governor's item veto, this subsection of the Act appropriates \$30,900,000 over a three-year period FY 2016 through FY 2018.

VETOED: The Governor item vetoed the FY 2015 appropriation for

renovation, modernization, and improvements to the Teacher Education Center at the University of Northern Iowa and stated that the disapproval saves \$2,000,000 in spending and helps achieve the goal of a balanced budget while preserving \$30,900,000 in funding for fiscal years 2016 through 2018.

5 10	8. STATE FAIR AUTHORITY		
5 11	For infrastructure costs associated with renovations and		
5 12	improvements to the youth inn on the Iowa state fairgrounds:		
5 13	FY 2014-2015:		
5 14	.....	\$	825,000
5 15	FY 2015-2016:		
5 16	.....	\$	2,325,000
5 17	9. DEPARTMENT OF TRANSPORTATION		

Rebuild Iowa Infrastructure Fund appropriation to the Iowa State Fair Authority for the renovation of the Youth Inn at the Iowa State Fairgrounds.

DETAIL: This is a new appropriation for FY 2015 and FY 2016. The Youth Inn was built in 1939, where 4-H and Future Farmers of America youth reside every year during the State Fair. These youth show livestock and participate in many other programs during the course of the State Fair. Funding will address improvements including: handicap accessibility to all areas and facilities, removal and replacement of the roofing system, removal and replacement of the mechanical system, dormitory rehabilitation, and the addition of a heating system so that the Youth Inn can be utilized throughout the year.

5 18	a. For acquiring, constructing, and improving recreational		
5 19	trails within the state:		
5 20	FY 2014-2015:		
5 21	.....	\$	6,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the State Recreational Trails Program.

DETAIL: This is an increase of \$3,000,000 compared to estimated FY 2014. Funding has varied over the years. The Program received \$3,000,000 annually in FY 2014, FY 2013, and FY 2012 from the RIF, but did not receive funding in FY 2011. In FY 2010, the Program received \$3,500,000, but a total of \$1,250,000 of that amount was earmarked for specific trails. In FY 2009, the Program received \$3,000,000, but a total of \$1,180,000 was designated to specific trails. In FY 2008, the Program received \$2,000,000 with \$415,000 designated to specific trails. When there are allocations for certain trails specified in session law, the grants do not go through the typical application and approval process by the Transportation Commission. For FY 2014, there were no specific allocations. The specific allocations made for the FY 2015 appropriations are identified below.

Funds for the Program are used for grants for statewide recreational trails. The Iowa trail system consists of approximately 1,505 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission. The FY 2014 funding provided grants for the Ankeny connector to High Trestle Trail, Bellevue Riverview Trail, Decorah's Trout Run Trail to

Prairie Farmer Recreational Trail connector, Farragut to Shenandoah Trail connection, Iowa Scenic River Trail, Pioneer Beach Road Trail, the Riverdale section of the Multiuse Mississippi River Trail, and the Raccoon River Valley Trail to High Trestle Trail connector.

5 22 Of the amount appropriated in this lettered paragraph,
5 23 \$1,000,000 shall be used only for grants to refurbish existing
5 24 trail bridges that have documented historical and architectural
5 25 significance. A grant recipient that receives funding pursuant
5 26 to the allocation in this paragraph shall not receive more
5 27 than \$500,000 for a project and the grant recipient shall
5 28 provide at least a dollar-for-dollar match from both private
5 29 and public sources excluding funding from the state. Any match
5 30 requirements regarding federal moneys shall not apply to grants
5 31 received from moneys allocated in this paragraph.

Allocates \$1,000,000 to be used only to refurbish existing trail bridges with historical and architectural significance. Projects must have a total cost of at least \$1,000,000 to be eligible for a grant under the program and must have a dollar-for-dollar match from public or private sources. Assistance provided under this paragraph is limited to \$500,000 from state resources and grant recipients are not eligible for other public funding available through the DOT. The language does not preclude a project from seeking public funds that may be available from other federal funding sources that may otherwise be available.

5 32 b. For deposit in the public transit infrastructure grant
5 33 fund created in section 324A.6A, for projects that meet the
5 34 definition of "vertical infrastructure" in section 8.57,
5 35 subsection 5, paragraph "c":
5 36 FY 2014-2015:
5 37 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. Funding has varied in recent years. For FY 2014, FY 2013 and FY 2012, the annual funding level was \$1,500,000 from the RIIF. The Program received \$2,000,000 from the RBC2 in FY 2011, \$1,250,000 in FY 2010 from the RIIF, and \$2,200,000 in FY 2009 from the RBC. The RBC funds were not available until FY 2010. Grants are provided for infrastructure-related projects at the 35 public transit agencies throughout the State. Transit agencies are eligible to apply for the grants that are approved through the Transportation Commission and the projects must meet the definition of vertical infrastructure. The State match requirement is up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

5 38 c. For infrastructure improvements at the commercial
5 39 service airports within the state:
5 40 FY 2014-2015:
5 41 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at commercial service airports.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. For FY 2014, FY 2013, and FY 2012, the DOT received \$1,500,000 annually from the RIIF. The DOT received \$1,500,000 from the RBC2 for FY 2011. In FY 2010, the appropriation of \$1,500,000 came from the General Fund and was subject to the across-the-board reduction, so the amount was reduced to \$1,350,000. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason

City, Sioux City, and Waterloo.

The funds are distributed by a 50/40/10 formula. For this appropriation, \$750,000 will be allocated equally between each of the commercial service airports, \$600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are approved by the Transportation Commission. No local match is required.

Projects must meet the definition of vertical infrastructure. Projects approved for commercial service airports with the FY 2014 funding include construction of a new terminal building at Dubuque Regional, construction of an aircraft maintenance building at Des Moines International, roof replacements at Cedar Rapids Regional, hangar construction and rehabilitation at Sioux City Gateway, hangar rehabilitation at Waterloo Regional, hangar construction at Burlington Regional, and reconfiguration of the flight service station and hangar demolition at Fort Dodge Regional.

5	42	d. For infrastructure improvements at general aviation		
5	43	airports within the state:		
6	1	FY 2014-2015:		
6	2	.....	\$	750,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs, and require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation and projects are approved by the Transportation Commission. These grants are available only to general aviation airports. Of the 109 publicly owned airports in the State, 101 are general aviation airports that are eligible. According to the DOT, approximately 88.00% of all flights in Iowa are general aviation related. Projects approved for general aviation airports with the FY 2014 funding include hangar construction at Ankeny Regional, Charles City Regional, and Emmetsburg Municipal. Projects also include hangar rehabilitation and renovation at Davenport, Fort Madison, Marshalltown, Red Oak, Webster City, and Ottumwa Airports.

6	3	e. For deposit in the railroad revolving loan and grant		
6	4	fund created in section 327H.20A, notwithstanding section 8.57,		
6	5	subsection 5, paragraph "c":		
6	6	FY 2014-2015:		
6	7	.....	\$	4,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program.

DETAIL: This is a new appropriation for FY 2015. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade

separations. The Railroad Revolving Loan and Grant Program is geared toward job growth and economic development, so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories that include job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program.

Funding has fluctuated over the last several years. The program received an appropriation of \$1,500,000 in FY 2013 from the RIIF and \$2,000,000 in FY 2012. The Program received \$2,000,000 in FY 2011 that was directed to the City of Davenport (Eastern Iowa Industrial Center) for a rail transload facility. In FY 2010, the appropriation was \$1,500,000 from the RIIF, with \$1,000,000 directed to replace the railroad bridge in Waterloo that collapsed in the June 2008 floods.

In FY 2011, there was also an RBC2 appropriation of \$7,500,000 for rail improvements and rail ports with grants to local entities for the development of freight rail and industrial park facilities to foster economic development and encourage manufacturers to locate into Iowa. The funding was granted through the competitive grant process by the Transportation Commission and followed criteria under the Railroad Revolving Loan and Grant Program in addition to the criteria added to the RBC2 appropriation. Grants were awarded to Iowa City (Wind Energy Supply Chain Industrial Park), Sioux City (Southbridge Rail Yard), City of Clinton (Lincoln Way Rail Port), and Worth County (Manly Terminal Wind Rail Port) for rail port projects.

6 8 10. TREASURER OF STATE

6 9 For distribution in accordance with chapter 174 to qualified

6 10 fairs which belong to the association of Iowa fairs for county

6 11 fair infrastructure improvements:

6 12 FY 2014-2015:

6 13 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs will receive approximately \$10,095 each. Examples of recent projects with the funding include renovations to sheep barns, grandstand roofs, offices, adding ADA-compliant restrooms and showers, new hoop buildings, new cattle barns, repairs due to storm damage, new community centers and exhibit buildings, renovations to main auditoriums, and remodeling of horse barns.

6 14 Sec. 2. REVERSION. For purposes of section 8.33, unless

6 15 specifically provided otherwise, unencumbered or unobligated

6 16 moneys made from an appropriation in this division of this Act

6 17 shall not revert but shall remain available for expenditure for

Requires nonreversion of the funds appropriated from the RIIF in Division I for four fiscal years.

DETAIL: Funds appropriated for FY 2014 will remain available for

6 18 the purposes designated until the close of the fiscal year that
 6 19 ends three years after the end of the fiscal year for which the
 6 20 appropriation is made. However, if the project or projects for
 6 21 which such appropriation was made are completed in an earlier
 6 22 fiscal year, unencumbered or unobligated moneys shall revert at
 6 23 the close of that same fiscal year.

expenditure through FY 2017. Funds appropriated for FY 2015 will remain available for expenditure through FY 2018.

6 24 DIVISION II
 6 25 TECHNOLOGY REINVESTMENT FUND

Division II appropriates a total of \$17.4 million from the Technology Reinvestment Fund (TRF).

6 26 Sec. 3. There is appropriated from the technology
 6 27 reinvestment fund created in section 8.57C to the following
 6 28 departments and agencies for the following fiscal years, the
 6 29 following amounts, or so much thereof as is necessary, to be
 6 30 used for the purposes designated:

6 31 1. DEPARTMENT OF CULTURAL AFFAIRS
 6 32 For providing a grant to a museum district for the Sullivan
 6 33 brothers veterans museum for costs associated with the
 6 34 oral history exhibit including but not limited to exhibit
 6 35 information technology, computer connectivity, and interactive
 6 36 display technologies:
 6 37 FY 2014-2015:
 6 38 \$ 500,000

Technology Reinvestment Fund appropriation for FY 2015 to the Department of Cultural Affairs for distribution to the Grout Museum in Waterloo for the Sullivan Brothers Iowa Veterans Museum oral history collection.

DETAIL: This is a new appropriation for FY 2015. The Sullivan Brothers Iowa Veterans Museum is participating in the United States of America Vietnam War Commemoration scheduled for 2015-2017. Funding will be used to develop a virtual wall honoring lowans that died, or are still listed as POW/MIA. The virtual wall will be hosted on a website, Faces To Go With Names: Iowa's Fallen Vietnam Soldiers. A separate interactive exhibit including images and video will feature the role of the helicopter in Vietnam. During the 2012 Legislative Session, a total of \$279,450 over a two-year period was appropriated to develop an interactive oral history collection for units deployed in Iraq and Afghanistan. The Sullivan Brothers Iowa Veterans Museum received a total of \$986,250 in FY 2009 and FY 2010 from the TRF for development of the Veterans oral history interactive exhibit. The additional funds will expand the oral history project to include the generation of veterans and civilian soldiers that have served since 2002. The Sullivan Brothers Iowa Veterans Museum received \$1,000,000 in FY 2006 from the RIIF for construction and site development of the veteran's oral histories exhibit.

6 39 2. DEPARTMENT OF EDUCATION
 6 40 a. For maintenance and lease costs associated with
 6 41 connections for part III of the Iowa communications network:
 6 42 FY 2014-2015:
 6 43 \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the ICN.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The fiber optic cable for Part III sites is leased from the private sector vendors that installed the cable. The ICN administers leased digital data circuits to approximately 442 K-12 facilities and

districts, libraries, and area education agencies (AEAs). According to the ICN, 82.9% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the leases and maintenance expenses. State funding draws down federal Universal Service Fund E-rate moneys that pay for the additional cost of leasing the data circuits. Total costs for the leases and maintenance for FY 2015 is estimated at \$3,647,000.

7 1 b. For the continued development and implementation of an
7 2 education data warehouse that will be utilized by teachers,
7 3 parents, school district administrators, area education agency
7 4 staff, department of education staff, and policymakers:
7 5 FY 2014-2015:
7 6 \$ 600,000

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The funds will support the statewide education data warehouse that is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, AEA staff, policymakers, and other staff. The purpose is to facilitate the flow of student transcript data between Iowa high schools and postsecondary institutions nationally, postsecondary institutions across the country, and to facilitate flow of student records among Iowa school districts. EdInsight is designed to provide tools to evaluate individual student and group performance over time. In addition, funds are used for the e-Transcript data system and for the development of a permanent repository for the records. The operation of the system, including ongoing licensing and fees, costs approximately \$1,000,000 annually. The Department pays \$400,000 of the cost with federal funding.

7 7 The department may use a portion of the moneys appropriated
7 8 in this lettered paragraph for an e-transcript data system
7 9 capable of tracking students throughout their education via
7 10 interconnectivity with multiple schools.

Authorizes the Department of Education to use the funds from this appropriation for its e-Transcript data system because both e-Transcript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

7 11 c. For the development of an automated workflow process for
7 12 a program and common course numbering management system for
7 13 community colleges:
7 14 FY 2014-2015:
7 15 \$ 150,000

Technology Reinvestment Fund appropriation to the Department of Education for a common course numbering management system.

DETAIL: This is a new appropriation for FY 2015. Funding will be used to maintain a cloud-based program and common course numbering management system. The system will be used for the State's approval process for community college programs, and will streamline an otherwise labor-intensive process and enhances collaboration and

state oversight. This will be the first comprehensive curriculum network in the nation including all colleges and the state office and detailed program and course information.

7 16 d. To the public broadcasting division for the replacement
7 17 of equipment and for tower and facility maintenance:
7 18 FY 2014-2015:
7 19 \$ 1,000,000

Technology Reinvestment Fund appropriation to Iowa Public Television (IPTV) for equipment replacement and tower and facility maintenance.

DETAIL: This is an increase of \$40,000 compared to estimated FY 2014. According to IPTV, with the conversion to digital broadcasting and digital equipment, stations moved from proprietary hardware to commoditized hardware that runs specialized software bundled as systems. The useful life for the commoditized hardware is shorter, typically two to three years and serviceable for up to five or six years. Analog equipment typically has a 10-year useful life and is often serviceable up to 20 years. The equipment was evaluated by the IPTV and a plan for replacement was devised based on the commoditized hardware life expectancy. The plan will be reviewed and updated by IPTV each year to ensure replacements are made strategically. For FY 2015, the funding will include the following replacements: editing software and hardware; the image storage system; tower lighting at the Ft. Madison and Rock Rapids towers; the system controlling the monitors in Master Control; and the text-based video graphics in the studio and mobile unit. Funding will also be used to update the studio generator and replace the Program and System Information Protocol generator.

7 20 3. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
7 21 MANAGEMENT.
7 22 For implementation of a statewide mass notification and
7 23 emergency messaging system, as enacted in this Act:
7 24 FY 2014-2015:
7 25 \$ 400,000

Technology Reinvestment Fund appropriation to the Iowa Department of Homeland Security for a statewide mass notification and emergency messaging system.

DETAIL: Funding is provided to implement the statewide mass notification and emergency messaging system created in Division VIII of this Act.

7 26 4. DEPARTMENT OF HUMAN RIGHTS
7 27 a. For the cost of equipment and computer software for the
7 28 implementation of Iowa's criminal justice information system:
7 29 FY 2014-2015:
7 30 \$ 1,300,000

Technology Reinvestment Fund appropriation to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: This is a decrease of \$154,734 compared to estimated FY 2014. Funding levels have varied. The CJIS project received \$1,454,734 in FY 2014 and \$1,714,307 in FY 2013 from the TRF. In FY 2012, the project received \$1,689,307. Total funding received between FY 2007 and FY 2009 was \$7,366,384. The CJIS will enable and facilitate the automated exchange of criminal justice information among local, state, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing

system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) system, ICON, Iowa Online Warrants and Articles, Iowa Court Information system, and others. Funds are used for operation of the system, further development, information technology and network hosting, and software needed for the system.

The CJIS has a number of exchanges that are 100.00% implemented, meaning that the CJIS centralized computer system is fully programmed to receive and transmit information to be exchanged and that all possible state, local, and in some cases, federal agencies are actively sharing information through the CJIS system for that exchange. These exchanges include: the adult data warehouse; the juvenile data warehouse; protective orders; protective orders served; orders for presentence investigations; presentence investigation reports; National Instant Check System (NICS); OWI dispositions; sex offender address updates; and others.

7 31	b.	For costs associated with the justice enterprise data	
7 32		warehouse:	
7 33		FY 2014-2015:	
7 34		.....	\$ 314,474

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse.

DETAIL: This appropriation will support the maintenance and hosting costs of the Teredata platform shared by the Division of Criminal and Juvenile Justice Planning (CJJP) and the Department of Revenue (DOR). The two entities have shared the platform since 1999 as the Enterprise Data Warehouse (EDW). Through the application, the DOR operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The CJJP and Department of Corrections (DOC) rely on the Justice Data Warehouse (JDW) for core data functions and daily processes to generate reports and statistics. The DOR purchased a new server in June 2013 and CJJP will be paying the expense of maintenance and hosting.

7 35	5.	DEPARTMENT OF HUMAN SERVICES	
7 36		For a grant to a nonprofit agency that provides innovative	
7 37		solutions to children and adults with autism in a city with a	
7 38		population between 14,500 and 15,500 as determined by the 2010	
7 39		federal decennial census for the cost associated with internet	
7 40		services and video communications systems for clinics:	
7 41		FY 2014-2015:	
7 42		.....	\$ 155,000

Technology Reinvestment Fund appropriation to the DHS for The Homestead to provide technology for clinics through the Children's Autism Project.

DETAIL: This is an increase of \$844 compared to FY 2014. In FY 2014, funds were to be used to purchase video technology and Internet services for the clinics that are being established. The Homestead is a nonprofit agency that provides services and solutions for people with autism. The core of the agency's services focuses on Applied Behavior Analysis (ABA) intervention. The Children's Autism Project provides one-to-one treatment for children ages 3 to 8 years old, providing intensive early intervention using ABA. The Homestead

opened a clinic in Hiawatha (also serving the Cedar Rapids area) in March 2013 and one in Clive in May 2013, and plans to open two clinics in Waterloo and Davenport in FY 2015. In addition to the TRF appropriation, a FY 2013 supplemental appropriation of \$800,000 from the General Fund was provided for renovating the facilities for the clinics.

7 43 6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
8 1 For replacement of equipment for the Iowa communications
8 2 network:
8 3 FY 2014-2015:
8 4 \$ 2,245,653

Technology Reinvestment Fund appropriation to the Iowa Telecommunication and Technology Commission (ITTC) for the replacement of equipment for the Iowa Communications Network (ICN).

DETAIL: This is a decrease of \$3,000 compared to estimated FY 2014. The FY 2014 appropriation was used to replace aging ICN voice equipment and add features such as caller ID, compliance with eDiscovery laws, and redundancy on the network. The ICN is seeking to provide unified communications features for agencies and will upgrade the equipment for that effort.

In addition, funds are used for upgrading to Internet Protocol (IP) video technology and offering better quality video via an IP option to existing educational users. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund E-rate video discount that is passed on to school districts and libraries. For FY 2013 and FY 2014, the federal E-rate funds are estimated at approximately \$1,200,000 to support video for schools and libraries. All public and private K-12 schools and libraries are eligible for Universal Service Fund discounts. The Department of Education applies for the E-rate funds on behalf of a statewide consortium to minimize filing requirements for individual schools.

8 5 The commission may continue to enter into contracts pursuant
8 6 to section 8D.13 for the replacement of equipment and for
8 7 operation and maintenance costs of the network.
8 8 In addition to moneys appropriated in this subsection,
8 9 the commission may use a financing agreement entered into by
8 10 the treasurer of state in accordance with section 12.28 for
8 11 the replacement of equipment for the network. For purposes
8 12 of this subsection, the treasurer of state is not subject to
8 13 the maximum principal limitation contained in section 12.28,
8 14 subsection 6. Repayment of any amounts financed shall be made
8 15 from receipts associated with fees charged for use of the
8 16 network.

Permits the ITTC Commission to continue to enter into contracts for the IP video technology and for operations and maintenance of the ICN. Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Specifies that the Treasurer of State is not subject to the maximum principal limitation of \$1,000,000 in accordance with Iowa Code section 12.28(6) for purposes of these costs. Requires repayment to be made from receipts associated with fees charged to use the ICN.

8 17 7. DEPARTMENT OF MANAGEMENT
8 18 For completion of a comprehensive electronic management

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for Iowa's Electronic Grant Management System.

8 19 system:
 8 20 FY 2014-2015:
 8 21 \$ 100,000

DETAIL: This is a new appropriation for FY 2015. An appropriation of \$125,000 from the TRF was provided in FY 2013 for the expansion of the IowaGrants.gov portal to additional State agencies for compliance with Iowa Code section 8.9. IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. The IowaGrants.gov project received an FY 2009 grant from pooled technology funds (through the DAS) of \$455,000 and an FY 2011 grant of \$414,000 to implement the System. Full implementation is anticipated by December 2014. In August 2008, a six-year contract was signed with a cap of approximately \$1,400,000 for implementation. According to the DOM, the total cost of implementation is projected to be below the contract cap by an estimated \$300,000.

8 22 8. DEPARTMENT OF PUBLIC HEALTH
 8 23 For costs associated with the establishment of a data
 8 24 registry software system for the collection of data elements
 8 25 related to emergency management system services or hospital
 8 26 emergency care:
 8 27 FY 2014-2015:
 8 28 \$ 150,000

Technology Reinvestment Fund appropriation to the Department of Public Health (DPH) for an Emergency Medical Services Data System.

DETAIL: This is a new appropriation for FY 2015. Existing DPH rules require that a verified trauma care facility submit reportable patient data via electronic transfer or in writing to the Department. Data is to be submitted in a format approved by the Department. Statute requires the Department to prepare compilations for release or dissemination on all reportable patient data entered into the trauma registry during the reporting period. The compilations are to include trends and patient care outcomes for local, regional, and statewide evaluations. The compilations are to be made available to all providers submitting reportable patient data to the registry.

The Department is required to collect the data and the current systems are outdated and insufficient and do not meet the needs of the health care community. There are currently two separate systems collecting trauma and EMS data, both more than a decade old. This new data collection system is intended to make the collection of data more efficient, supporting multiple new data submission platforms, improving quality assurance, and information sharing by taking advantage of technologies not in place when the current systems were developed.

8 29 9. OFFICE OF THE CHIEF INFORMATION OFFICER
 8 30 For technology consolidation and technology improvement
 8 31 projects approved by the state chief information officer
 8 32 pursuant to chapter 8B:
 8 33 FY 2014-2015:
 8 34 \$ 7,728,189

Technology Reinvestment Fund appropriation to the Office of the Chief Information Officer (CIO) for technology consolidation and technology improvement projects.

DETAIL: Section 11 of this Act strikes a previously enacted appropriation made to the DAS for the same purpose and instead

appropriates that funding, plus an additional \$1,100,000, to the Office of the CIO for the same purpose. This appropriation will be used for projects approved by the CIO for desktop software, network hardware, security software, server software, software development, critical system upgrades, and other improvements to eliminate redundant capabilities, provide centrally located resources, improve IT security and data protection, and provide standardization across agencies.

8 35 Sec. 4. REVERSION. For purposes of section 8.33, unless
8 36 specifically provided otherwise, unencumbered or unobligated
8 37 moneys made from an appropriation in this division of this Act
8 38 shall not revert but shall remain available for expenditure for
8 39 the purposes designated until the close of the fiscal year that
8 40 ends three years after the end of the fiscal year for which the
8 41 appropriation was made. However, if the project or projects
8 42 for which such appropriation was made are completed in an
8 43 earlier fiscal year, unencumbered or unobligated moneys shall
9 1 revert at the close of that same fiscal year.

Requires nonreversion of funds appropriated from the TRF in Division II for three fiscal years.

DETAIL: Funds appropriated for FY 2015 will remain available for expenditure through FY 2018.

9 2 DIVISION III
9 3 IOWA COMMUNICATIONS NETWORK — CONTRACTS
9 4 Sec. 5. IOWA COMMUNICATIONS NETWORK — AUTHORIZATION
9 5 FOR CONTRACTS. Pursuant to section 8D.11, subsection 1,
9 6 paragraph “a”, the general assembly authorizes the Iowa
9 7 telecommunications and technology commission to enter into a
9 8 contract or contracts in excess of the contract limitation
9 9 amount established in section 8D.11, subsection 1, paragraph
9 10 “c”, for purposes of the commission’s network managed services
9 11 request for proposals process. This authorization applies for
9 12 the duration of the commission’s project and to all affected
9 13 contracts associated with the project, whether or not the award
9 14 is made to a single vendor or multiple vendors.

Division III authorizes the Iowa Communications Network (ICN) to enter into a contract exceeding the limitations set in statute (Iowa Code section 8D.11(1)(c).

DETAIL: Provides authorization for the ICN to enter into contracts that are in excess of the limit established by Iowa Code section 8D.11 as adjusted by the director of the ICN. The limit may be adjusted by the director of ICN based on the Consumer Price Index - Urban as published in the federal register. The limit in place from September 1, 2013, through August 31, 2014, is \$2,245,308.

9 15 DIVISION IV
9 16 CHANGES TO PRIOR APPROPRIATIONS

Division IV amends prior year appropriations by extending reversion dates, deappropriating \$10,413,663 in RIIF and TRF appropriations.

9 17 Sec. 6. 2010 Iowa Acts, chapter 1184, section 12, is amended
9 18 to read as follows:
9 19 SEC. 12. REVERSION.
9 20 1. For Except as otherwise provided in subsections 2 and
9 21 3, for purposes of section 8.33, unless specifically provided
9 22 otherwise, unencumbered or unobligated moneys made from an
9 23 appropriation in this division of this Act shall not revert
9 24 but shall remain available for expenditure for the purposes
9 25 designated until the close of the fiscal year that ends
9 26 three years after the end of the fiscal year for which the
9 27 appropriation was made. However, if the project or projects

CODE: Extends the reversion date for appropriations made to the IEDA, the IFA, and the DOT.

9 28 for which such appropriation was made are completed in an
9 29 earlier fiscal year, unencumbered or unobligated moneys shall
9 30 revert at the close of that same fiscal year.

9 31 2. For purposes of section 8.33, unencumbered or
9 32 unobligated moneys from moneys appropriated in section 10,
9 33 subsection 2, paragraphs "a", "c", and "d", and subsection 4,
9 34 paragraph "a", subparagraph (10), in this division of this
9 35 2010 Act shall not revert but shall remain available for the
9 36 purposes designated until the close of the fiscal year that
9 37 begins July 1, 2014, or until the projects for which the
9 38 appropriations were made are completed, whichever is earlier.

CODE: Extends the reversion date for FY 2014 appropriations to the IEDA and the IFA until the close of FY 2015. Funding for the Community Attraction and Tourism grant program, the Accelerated Career Education program, and the Mainstreet Iowa program at IEDA; and \$600,000 in funding to IFA for the City of Belmont for stormwater protection, funded through the Iowa Jobs Board created in Iowa Code section 16.191, are extended by one year.

9 39 3. For purposes of section 8.33, unencumbered or
9 40 unobligated moneys from moneys appropriated in section 10,
9 41 subsection 7, paragraph "a", of this division of this 2010 Act
9 42 shall not revert but shall remain available for the purposes
9 43 designated until the close of the fiscal year that begins July
10 1 1, 2015, or until the project for which the appropriation was
10 2 made is completed, whichever is earlier.

CODE: Extends the reversion date for an FY 2014 appropriation to the DOT until the close of FY 2016. The appropriation was for the Rail Grants Program with a preference to communities with economies that experienced exceptional economic setbacks. The grants require a 50.00% local match. All four grant awards from the appropriation were for new projects requiring Right-of-Way acquisition, project design and approval, and construction documents and will require additional time to complete.

10 3 ~~Sec. 7. 2011 Iowa Acts, chapter 133, section 1, subsection~~
10 4 ~~10, paragraphs c through f, as amended by 2012 Iowa Acts,~~
10 5 ~~chapter 1140, section 15, are amended to read as follows:~~
10 6 ~~c. For projects for immediate fire safety needs and for~~
10 7 ~~compliance with the federal Americans with Disabilities Act, at~~
10 8 ~~the regents institutions:~~
10 9 ~~FY 2011-2012 \$ 2,000,000~~
10 10 ~~FY 2012-2013 \$ 2,000,000~~
10 11 ~~Of the amounts appropriated in this lettered paragraph,~~
10 12 ~~up to \$2,000,000 may be used to fund deductibles on property~~
10 13 ~~insurance and to provide the necessary match for funds which~~
10 14 ~~may be available from the federal emergency management agency~~
10 15 ~~for the cleanup, repair, and restoration of facilities at~~
10 16 ~~the state school for the deaf and the Iowa braille and sight~~
10 17 ~~saving school due to storm damage in the calendar year 2011,~~
10 18 ~~notwithstanding section 8.57, subsection 6, paragraph "c".~~

VETOED

CODE: Deappropriates \$28,547,000 in previously enacted RIIF funding for FY 2015 for Board of Regents capital projects.

VETOED: The Governor vetoed Section 7 in its entirety.

10 19 ~~d. For construction, renovation, and related improvements~~
10 20 ~~for phase II of the agricultural and biosystems engineering~~
10 21 ~~complex, including classrooms, laboratories, and offices at~~
10 22 ~~Iowa state university of science and technology:~~
10 23 ~~FY 2011-2012 \$ 1,000,000~~
10 24 ~~FY 2012-2013 \$ 19,050,000~~
10 25 ~~FY 2013-2014 \$ 21,750,000~~

CODE: Deappropriates \$18,600,000 in previously enacted RIIF funding for the Ag/Biosystems Engineering Complex at ISU.

DETAIL: Replacement funding in the same amount is appropriated from the General Fund in SF 2363 (Bond Defeasance and Supplemental Appropriations Bill).

~~10 26~~ ~~FY 2014 2015~~ \$ ~~18,600,000~~
~~10 27~~ 0

VETOED: The Governor item vetoed the deappropriation of \$18,600,000 in FY 2015 funding for Agricultural and Biosystems Engineering Complex project. By item vetoing Section 7 of this Act in its entirety, the funding from the RIIF is restored.

NOTE: The veto of SF 2363, (Bond Defeasance and Supplemental Appropriations Bill) eliminated the replacement funding from the General Fund for these projects.

~~10 28~~ ~~e. For the renovation and related improvements to the dental~~
~~10 29~~ ~~science building at the state university of Iowa including but~~
~~10 30~~ ~~not limited to renovation of clinical spaces and development of~~
~~10 31~~ ~~a multidisciplinary clinical area:~~
~~10 32~~ ~~FY 2011 2012~~ \$ ~~1,000,000~~
~~10 33~~ ~~FY 2012 2013~~ \$ ~~10,250,000~~
~~10 34~~ ~~FY 2013 2014~~ \$ ~~9,750,000~~
~~10 35~~ ~~FY 2014 2015~~ \$ ~~8,000,000~~
~~10 36~~ 0

CODE: Deappropriates \$8,000,000 in previously enacted RIIF funding for the Dental Sciences Building at the UI.

DETAIL: Replacement funding in the same amount is appropriated from the General Fund in SF 2363.

VETOED: The Governor item vetoed the deappropriation of \$8,000,000 in FY 2015 funding for Dental Science Building project. By item vetoing Section 7 of this Act in its entirety, the funding from the RIIF is restored.

NOTE: The veto of SF 2363 (Bond Defeasance and Supplemental Appropriations Bill) eliminated the replacement funding from the General Fund for this project.

~~10 37~~ ~~f. For renovation and related improvements for Bartlett~~
~~10 38~~ ~~hall at the university of northern Iowa including providing~~
~~10 39~~ ~~faculty offices, seminar rooms, and laboratories in the~~
~~10 40~~ ~~building and the associated demolition of Baker hall:~~
~~10 41~~ ~~FY 2011 2012~~ \$ ~~1,000,000~~
~~10 42~~ ~~FY 2012 2013~~ \$ ~~7,786,000~~
~~10 43~~ ~~FY 2013 2014~~ \$ ~~10,267,000~~
~~11 1~~ ~~FY 2014 2015~~ \$ ~~1,947,000~~
~~11 2~~ 0

CODE: Deappropriates \$1,947,000 in previously enacted RIIF funding for the renovation of Bartlett Hall at the UNI.

DETAIL: Replacement funding in the same amount is appropriated from the General Fund in SF 2363.

VETOED: The Governor item vetoed the deappropriation of \$1,947,000 in FY 2015 funding for Bartlett Hall improvements project. By item vetoing Section 7 of this Act in its entirety, the funding from the RIIF is restored.

NOTE: The veto of SF 2363 (Bond Defeasance and Supplemental Appropriations Bill) eliminated the replacement funding from the General Fund for this project.

11 3 Sec. 8. 2011 Iowa Acts, chapter 133, section 3, subsection
 11 4 8, paragraph a, as amended by 2012 Iowa Acts, chapter 1140,
 11 5 section 18, is amended to read as follows:
 11 6 8. DEPARTMENT OF PUBLIC SAFETY
 11 7 a. For the provision of a statewide public safety radio
 11 8 network and the purchase of compatible radio communications

CODE: Deappropriates a total of \$2,500,000 in unexpended TRF funding to the Department of Public Safety (DPS) for the statewide public safety radio network.

DETAIL: Of the TRF appropriations made over three years, totaling \$7,500,000, the DPS has an unexpended balance of nearly

11 9	equipment with the goal of achieving compliance with the		
11 10	federal communications commission's narrowbanding mandate		
11 11	deadline, and for achieving "interoperability", as defined in		
11 12	section 80.28:		
11 13	FY 2011-2012	\$	2,500,000
11 14	FY 2012-2013	\$	2,500,000
11 15			<u>700,000</u>
11 16	FY 2013-2014	\$	2,500,000
11 17			<u>1,800,000</u>

\$2.800,000. The FY 2013 appropriation has an unexpended balance of \$1,900,000 and \$868,000 remains from the FY 2014 appropriation. The DPS has indicated the remaining balances will be used for emergency repairs to tower sites and the purchase of additional radios, repeaters, and other equipment.

11 18 Of the amounts appropriated in this lettered paragraph, the
 11 19 department of public safety may enter into a public-private
 11 20 partnership, through a competitive bidding process, for
 11 21 the provision of the statewide network and the purchase of
 11 22 compatible equipment.

11 23 As a condition of this appropriation, all land mobile radio
 11 24 communications equipment purchased by the department of public
 11 25 safety shall be compliant with the federal communications
 11 26 commission's narrowbanding mandate and shall provide the
 11 27 maximum amount of statewide coverage and interoperability,
 11 28 throughout all phases of migration, to the department of public
 11 29 safety's future statewide digital radio network utilizing P-25
 11 30 standards.

11 31 On or before January 13, 2012, the department of public
 11 32 safety shall provide a report to the legislative services
 11 33 agency and the department of management. The report shall
 11 34 detail the status of the funds appropriated in this subsection
 11 35 and shall include the estimated needs of the departments of
 11 36 public safety, corrections, and natural resources to achieve
 11 37 interoperability and to meet the federal narrowbanding mandate,
 11 38 any changes in estimated costs to meet those needs, and the
 11 39 status of requests for proposals to develop a public-private
 11 40 partnership.

11 41 Sec. 9. 2012 Iowa Acts, chapter 1138, section 89, is amended
 11 42 to read as follows:

11 43 SEC. 89. DEPARTMENT OF NATURAL RESOURCES — ECONOMIC
 12 1 EMERGENCY FUND. There is appropriated from the Iowa economic
 12 2 emergency fund to the department of natural resources for the
 12 3 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 12 4 the following amount, or so much thereof as is necessary, to be
 12 5 used for the purposes designated, notwithstanding section 8.55,
 12 6 subsection 1:

12 7	For the repair of damages due to the flooding of the Missouri		
12 8	river during the calendar year 2011 in the Lewis and Clark,		
12 9	lake Manawa, and Wilson island state parks and recreation area:		
12 10	.....	\$	2,865,743

12 11 For purposes of section 8.33, unless specifically provided
 12 12 otherwise, unencumbered or unobligated moneys remaining

CODE: Extends the reversion date by one year for funding appropriated for the repair of damages caused by the 2011 flooding of the Missouri River to three state parks in southwestern Iowa.

12 13 from the appropriation made in this section shall not revert
 12 14 but shall remain available for expenditure for the purposes
 12 15 designated until the close of the fiscal year that ends ~~two~~
 12 16 three years after the end of the fiscal year for which the
 12 17 appropriation is made. However, if the project or projects for
 12 18 which the appropriation was made are completed in an earlier
 12 19 fiscal year, unencumbered or unobligated moneys shall revert at
 12 20 the close of that same fiscal year.

~~12 21 Sec. 10. 2013 Iowa Acts, chapter 142, section 1, subsection~~
~~12 22 1, paragraph a, is amended to read as follows:~~
~~12 23 a. For projects related to major repairs and major~~
~~12 24 maintenance for state buildings and facilities:~~
~~12 25 FY 2013-2014:~~
~~12 26 \$ 4,000,000~~
~~12 27 Of the amount appropriated in this lettered paragraph for~~
~~12 28 the fiscal year beginning July 1, 2013, \$250,000 shall be~~
~~12 29 allocated for the disposition and relocation of structures~~
~~12 30 located at 707 east locust and 709 east locust, Des Moines,~~
~~12 31 Iowa.~~
~~12 32 FY 2014-2015:~~
~~12 33 \$ 14,000,000~~
~~12 34 24,000,000~~

VETOED

CODE: Amends the previously enacted FY 2015 appropriation to the DAS for major maintenance of state buildings and facilities.

DETAIL: The effect of the Governor's item veto is funding that is a decrease of \$1,110,648 when compared to the funding level for FY 2014 by returning the funding level to the previously enacted amount of \$14,000,000 that was appropriated in HF 638 (FY 2014 Infrastructure Appropriations Act) during the 2013 Legislative Session. The level of funding for major maintenance has varied over the years. In FY 2013, the DAS received \$10,250,000 from the RIIF and House File 648 (Bond Repayment and Supplemental Appropriations Bill) provides a \$2,700,000 supplemental appropriation for FY 2013 from the General Fund for major maintenance. The DAS received a total of \$2,520,000 from the Revenue Bonds Capitals Fund (RBC) and Revenue Bonds Capitals II Fund (RBC2) for FY 2012; \$3,000,000 from the RBC for FY 2011; \$195,484 from the Restricted Capital Fund (RCF) for FY 2010; and \$2,000,000 from the RIIF and \$14,624,923 from the RBC for FY 2009. The FY 2009 appropriation from the RBC was not available until FY 2010 when the revenue bonds were issued. The last large influx of funding was in FY 2008, with \$40,000,000 from the Vertical Infrastructure Fund. House File 638 provided additional major maintenance funding of \$11,310,648 for FY 2014.

Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Twelve state agencies and divisions participate in the DAS Vertical Infrastructure Program. The Program includes approximately 900 buildings at more than 70 locations across the State, and approximately 12,000,000 square feet, representing approximately 20.00% of all State-owned buildings. Projects are ranked by priority order: threats to health, life, and safety; nonemergency repairs to prevent exponential damage; increasing or maintaining access in accordance with the Americans with Disabilities Act (ADA); scheduled maintenance in order to prolong the equipment or building life; projects to increase operational or energy efficiency; and demolition. Emergency repairs are made as needed and sometimes bump a lower priority project on the list when they arise. As of January 2014, the Program identified \$235,787,932 in major maintenance projects that remain unfunded, including \$2,060,000 in priority one (health, life, safety), and \$37,117,686 in priority two

(exponential damage).

VETOED: The Governor item vetoed this section in its entirety and stated that the effect of the disapproval saves \$10,000,000 in spending and helps to achieve the goal of a balanced budget. The item veto leaves in place a previously enacted appropriation of \$14,000,000 for major maintenance.

CODE: Amends 2013 Iowa Acts, chapter 142.1(2)(b).

DETAIL: Deappropriates a previously enacted appropriation from the RIF to the DCA for planning, design, construction, and renovation of the State Historical Building. Funding for the project was appropriated in SF 2363 (Bond Defeasance and Supplementals Bill) in the same amount from the General Fund. However, the Governor vetoed the bill.

12 35 Sec. 11. 2013 Iowa Acts, chapter 142, section 1, subsection
12 36 2, paragraph b, is amended to read as follows:

12 37 b. For the planning, design, construction, and renovation
12 38 of the state historical building:

12 39 FY 2014-2015:

12 40 \$ 3,800,000

12 41 0

12 42 ~~By October 15, 2014, the department shall submit a report to
12 43 the general assembly on the results of the planning and study
13 1 of the building including the use of and anticipated cash flow
13 2 needs for the final building design.~~

CODE: Amends 2013 Iowa Acts, chapter 142.1 by adding a new subsection.

DETAIL: This is an FY 2014 supplemental appropriation to the DHS for funding of nursing home facility improvements. House File 638 (2013 Legislative Session) appropriated \$250,000 for nursing home facility improvements in FY 2014. However, the funding was item vetoed by the Governor.

13 3 Sec. 12. 2013 Iowa Acts, chapter 142, section 1, is amended
13 4 by adding the following new subsection:

13 5 NEW SUBSECTION 4A. DEPARTMENT OF HUMAN SERVICES

13 6 For the renovation and construction of certain nursing
13 7 facilities, consistent with the provisions of chapter 249K:

13 8 FY 2013-2014:

13 9 \$ 150,000

CODE: Amends 2013 Iowa Acts, chapter 142.3(1) by striking the subsection.

DETAIL: The amended subsection appropriated \$6,613,663 to the DAS for information technology consolidation and improvement projects. This amount plus an additional \$1,114,526 is appropriated to the Office of the CIO for the same purposes in Section 3.9, of this Act.

13 10 Sec. 13. 2013 Iowa Acts, chapter 142, section 3, subsection
13 11 1, is amended by striking the subsection.

Division IV is effective on enactment.

13 12 Sec. 14. EFFECTIVE UPON ENACTMENT. This division of this
13 13 Act, being deemed of immediate importance, takes effect upon
13 14 enactment.

Division V amends Iowa Code by repealing, amending, and creating standing appropriations, and changing the definition of "vertical infrastructure."

13 15 DIVISION V
13 16 MISCELLANEOUS CODE CHANGES

13 17 Sec. 15. Section 8.57, subsection 5, paragraph c, Code 2014,
13 18 is amended to read as follows:

13 19 c. Moneys in the rebuild Iowa infrastructure fund in a
13 20 fiscal year shall be used as directed by the general assembly
13 21 for public vertical infrastructure projects. For the purposes
13 22 of this subsection, "vertical infrastructure" includes only land
13 23 acquisition and construction; major renovation and major repair
13 24 of buildings; routine, recurring maintenance; all appurtenant
13 25 structures; utilities; site development; recreational trails;
13 26 and debt service payments on academic revenue bonds issued in
13 27 accordance with chapter 262A for capital projects at board
13 28 of regents institutions. "Vertical infrastructure" does not
13 29 include ~~routine, recurring maintenance~~ or operational expenses
13 30 or leasing of a building, appurtenant structure, or utility
13 31 without a lease-purchase agreement.

CODE: Adds "routine and recurring maintenance" to the definition of vertical infrastructure, and therefore, a qualified use of RIIF funding. Appropriations from the RIIF for routine maintenance will no longer require language notwithstanding Iowa Code section 8.57. This paragraph was amended in prior years to include recreational trails and debt service payments on academic revenue bonds issued by the Board of Regents in the definition of vertical infrastructure.

13 32 Sec. 16. Section 8.57, subsection 5, paragraph f, Code 2014,
13 33 is amended to read as follows:

13 34 f. (1) (a) For the fiscal year beginning July 1, 2013,
13 35 and for each fiscal year thereafter until the principal and
13 36 interest on all bonds issued by the treasurer of state pursuant
13 37 to section 12.87 are paid, as determined by the treasurer
13 38 of state, of the wagering tax receipts received pursuant to
13 39 sections 99D.17 and 99F.11, the first fifty-five million
13 40 dollars shall be deposited in the revenue bonds debt service
13 41 fund created in section 12.89, and the next three million
13 42 seven hundred fifty thousand dollars shall be deposited in the
13 43 revenue bonds federal subsidy holdback fund created in section
14 1 12.89A.

CODE: Eliminates the standing appropriation of \$5,000,000 to the School Infrastructure Fund created in Iowa Code section 12.82.

DETAIL: The School Infrastructure Fund standing appropriation was provided from State Wagering Tax receipts for the retirement of school infrastructure bond debt. School infrastructure bonds were issued in 2001 in the amount of \$37,875,000 with a maturity date in 2021. School infrastructure bonds were defeased in the fall of 2013 and the standing appropriation is no longer needed.

14 2 (b) For the fiscal year beginning July 1, 2013, and for each
14 3 fiscal year through the fiscal year beginning July 1, 2019, of
14 4 the wagering tax receipts received pursuant to sections 99D.17
14 5 and 99F.11, the next fifteen million dollars shall be deposited
14 6 in the vision Iowa fund created in section 12.72.

14 7 ~~—(c) For the fiscal year beginning July 1, 2013, and for
14 8 each fiscal year thereafter until the principal and interest on
14 9 all bonds issued by the treasurer of state pursuant to section
14 10 12.81 are paid, as determined by the treasurer of state, of the
14 11 wagering tax receipts received pursuant to sections 99D.17 and
14 12 99F.11, the next five million dollars shall be deposited in the
14 13 school infrastructure fund created in section 12.82.~~

14 14 ~~—(d) (c)~~ For the fiscal year beginning July 1, 2013, and
14 15 for each fiscal year thereafter, of the wagering tax receipts
14 16 received pursuant to sections 99D.17 and 99F.11, the next
14 17 sixty-six million dollars shall be deposited in the Iowa
14 18 skilled worker and job creation fund created in section 8.75.

14 19 ~~—(e) (d)~~ For the fiscal year beginning July 1, 2013, and for

14 20 each fiscal year thereafter, the total moneys in excess of the
 14 21 moneys deposited under this paragraph "f" in the revenue bonds
 14 22 debt service fund, the revenue bonds federal subsidy holdback
 14 23 fund, the vision lowa fund, ~~the school infrastructure fund,~~
 14 24 and the lowa skilled worker and job creation fund shall be
 14 25 deposited in the rebuild lowa infrastructure fund and shall be
 14 26 used as provided in this section, notwithstanding section 8.60.

14 27 (2) For the fiscal year beginning July 1, 2013, and for each
 14 28 fiscal year thereafter, if the total amount of the wagering
 14 29 tax receipts received pursuant to sections 99D.17 and 99F.11,
 14 30 and to be deposited pursuant to subparagraph (1), subparagraph
 14 31 division (a), is less than the total amount of moneys directed
 14 32 to be deposited in the revenue bonds debt service fund and the
 14 33 revenue bonds federal subsidy holdback fund in the fiscal year
 14 34 pursuant to subparagraph (1), subparagraph division (a), the
 14 35 difference shall be paid from moneys deposited in the beer and
 14 36 liquor control fund created in section 123.53 in the manner
 14 37 provided in section 123.53, subsection 3.

14 38 (3) For the fiscal year beginning July 1, 2013, and for
 14 39 each fiscal year thereafter, after the deposit of moneys
 14 40 directed to be deposited in the revenue bonds debt service
 14 41 fund and the revenue bonds federal subsidy holdback fund, as
 14 42 provided in subparagraph (1), subparagraph division (a), if the
 14 43 total amount of the wagering tax receipts received pursuant
 15 1 to sections 99D.17 and 99F.11, and to be deposited pursuant
 15 2 to subparagraph (1), subparagraph ~~divisions~~ division (b) and
 15 3 ~~(e)~~, is less than the total amount of moneys directed to be
 15 4 deposited in the vision lowa fund ~~and the school infrastructure~~
 15 5 ~~fund~~ in the fiscal year pursuant to subparagraph (1),
 15 6 subparagraph ~~divisions~~ division (b) and ~~(e)~~, the difference
 15 7 shall be paid from lottery revenues in the manner provided in
 15 8 section 99G.39, subsection 3.

~~15 9 Sec. 17. Section 8.57C, subsection 3, paragraph a, Code
 15 10 2014, is amended to read as follows:~~

~~15 11 a. There is appropriated from the general fund of the state
 15 12 for the fiscal year beginning July 1, 2014 2015, and for each
 15 13 subsequent fiscal year thereafter, the sum of seventeen million
 15 14 five hundred thousand dollars to the technology reinvestment
 15 15 fund.~~

~~15 16 Sec. 18. Section 8.57C, subsection 3, Code 2014, is amended
 15 17 by adding the following new paragraph:~~

~~15 18 NEW PARAGRAPH f. There is appropriated from the rebuild
 15 19 lowa infrastructure fund for the fiscal year beginning July
 15 20 1, 2014, and ending June 30, 2015, the sum of seventeen~~

VETOED

CODE: Delays the funding of the TRF from the General Fund for one year. Funding from the General Fund will resume in FY 2016.

VETOED: The Governor item vetoed this section in its entirety and stated that funding for the TRF should come from the General Fund as required by statute. As a result of the item veto, the standing appropriation of \$15,000,000 from the General Fund is effective for FY 2015 at \$17,500,000.

CODE: Appropriates \$17,280,000 from the RIIF to the TRF.

VETOED: The Governor item vetoed this section in its entirety and stated that funding for the TRF should come from the General Fund as required by statute. As a result of this item veto there will be no

~~15 21 million two hundred eighty thousand dollars to the technology
 15 22 reinvestment fund, notwithstanding section 8.57, subsection 5,
 15 23 paragraph "c".~~

~~15 24 DIVISION VI
 15 25 IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND~~

VETOED

~~15 26 Sec. 19. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND
 15 27 APPROPRIATION. Notwithstanding the amount of the standing
 15 28 appropriation from the general fund of the state to the Iowa
 15 29 resources enhancement and protection fund as provided in
 15 30 section 455A.18, and in addition to moneys appropriated in 2014
 15 31 Iowa Acts, House File 2458, and any other Act enacted in the
 15 32 2014 legislative session of the eighty fifth general assembly,
 15 33 there is appropriated from the rebuild Iowa infrastructure
 15 34 fund, the following amount, or so much thereof as is necessary,
 15 35 for deposit in the Iowa resources enhancement and protection
 15 36 fund to be allocated as provided in section 455A.19,
 15 37 notwithstanding section 8.57, subsection 5, paragraph "c":
 15 38 FY 2014 2015:
 15 39 \$ 4,000,000~~

appropriation from the RIIF to the TRF.

Appropriates \$4,000,000 from the RIIF to the Iowa Resources Enhancement and Protection (REAP) Fund.

DETAIL: FY 2015 is the 25th anniversary of the creation of the REAP Fund. The REAP Fund was created in 1989 Iowa Acts, Chapter 236, with the goal of protecting Iowa's resources. Revenues deposited to the REAP Fund are to be allocated for maintenance and acquisition of open spaces of statewide significance; for county conservation projects; for soil and water enhancement programs; for establishment and maintenance of natural parks in cities, for preserves and open spaces; for the expansion and maintenance of state lands; for the historic resource grant and loan fund; and for the living roadway trust fund for the development and implementation of integrated roadside vegetation plans.

Although statute sets a standing appropriation of \$20,000,000, the General Assembly may elect to appropriate less than this amount. Since formation, the REAP Fund has received an appropriation ranging from \$2.0 to \$18.0 million. Since 2000, the REAP Fund has received an appropriation from the Environment First Fund (EFF) in lieu of a General Fund appropriation. The FY 2015 appropriation from the EFF is \$16,000,000. In addition, the REAP was appropriated \$5,000,000 from the General Fund in SF 2363. Total funding available to the REAP for FY 2015 from all state sources will be \$25,000,000.

VETOED: The Governor item vetoed Division VI in its entirety and stated that the effect of the disapproval is to save \$4,000,000 in spending and to help achieve the goal of a balanced budget. Coupled with the veto of SF 2363 (Bond Defeasance and Supplemental Appropriations Bill) funding for the REAP fund was reduced from legislative action of \$25,000,000 to \$16,000,000. The Governor also stated that the resulting appropriation total of \$16,000,000 represented an increase of \$2,000,000 for REAP when compared to the FY 2014 funding level.

NOTE: The 2013 Iowa Acts, Chapter 132 appropriated a total of \$16,000,000 from the Environment First Fund to the REAP. The effect of the Governor's item veto is to provide a status quo funding level for the REAP when compared to FY 2014 funding levels.

15 41

MISCELLANEOUS

VETOED

~~15 42 Sec. 20. LEASED OFFICE SPACE — REQUEST FOR PROPOSALS. For~~

~~15 43 the period beginning July 1, 2014, and ending June 30, 2019,~~

~~16 1 notwithstanding section 8A.321, subsection 6, paragraph “c”,~~

~~16 2 the department of administrative services shall not issue a~~

~~16 3 request for proposals for leasing privately owned office space~~

~~16 4 for state employees in the downtown area of the city of Des~~

~~16 5 Moines. The department shall instead lease office space from~~

~~16 6 a bidder who agrees to enter into a lease agreement with the~~

~~16 7 department of administrative services under substantially~~

~~16 8 the same terms and conditions as provided in the applicable~~

~~16 9 proposal that was awarded to the bidder pursuant to a request~~

~~16 10 for proposals conducted as required by section 8A.321,~~

~~16 11 subsection 6, paragraph “c”, subparagraph (1), Code 2014, on~~

~~16 12 or after January 1, 2012, to lease office space for state~~

~~16 13 employees in the downtown area of the city of Des Moines.~~

Division VII requires that if the DAS leases space to house state employees in the downtown Des Moines area that a new request for proposal may not be issued. Instead, the DAS is to lease space from a bidder that agrees to enter into a lease agreement that closely follows the terms and conditions of a bid and subsequent award issued as a result of a request for proposal occurring after January 1, 2012.

VETOED: The Governor item vetoed Section 20 in its entirety and stated that the Section would provide an exemption for certain leases for office space in the downtown Des Moines area from competitive bidding.

16 14 Sec. 21. STATUTE OF REPOSE — IMPROVEMENTS TO REAL

16 15 PROPERTY — LEGISLATIVE INTENT. It is the intent of the

16 16 general assembly that the joint appropriations subcommittee on

16 17 transportation, infrastructure, and capitals consider issues

16 18 during the 2015 legislative session of the eighty-sixth general

16 19 assembly relating to the statute of repose periods for bringing

16 20 civil actions in cases arising out of the unsafe or defective

16 21 conditions of improvements to real property.

Provides that it is the intent of the General Assembly that the Transportation, Infrastructure and Capitals Appropriations Subcommittee consider issues relating to the statute of repose periods for bringing civil actions in cases arising out of the unsafe or defective conditions of improvements to real property.

A statute of repose period differs from a statute of limitations period in that a statute of repose establishes a time period that a lawsuit based on negligence in an improvement to real property can be filed regardless of whether an injury to a person or to property has occurred. A statute of limitation period begins on the date an injury occurs or on the discovery of the deficiency.

16 22 Sec. 22. DEPARTMENT OF TRANSPORTATION STUDY. The

16 23 department of transportation shall conduct a study to identify

16 24 administrative needs, projected demand, necessary capital

16 25 and operating costs, and public transit service structures

16 26 including park-and-ride lots, employer or public van pool

16 27 programs, and traditional fixed-route transit. The department

16 28 shall submit a report with findings and recommendations to the

16 29 general assembly on or before December 15, 2014.

Requires the DOT to conduct a study of the I-380 corridor and the traffic volumes between Linn and Johnson counties. The study is to identify the needs of employers, projected demand, capital and operating costs, and determine the pros and cons of various structures associated with a public transit system between the Iowa City and Cedar Rapids metro areas.

16 30

DIVISION VIII

16 31 MASS NOTIFICATION AND EMERGENCY MESSAGING SYSTEM

16 32 Sec. 23. Section 22.7, subsection 67, Code 2014, is amended
16 33 to read as follows:

16 34 67. Electronic mail addresses of individuals or phone
16 35 numbers of individuals, and personally identifiable information
16 36 about those individuals, collected by state departments and

Amends Iowa Code section 22.7(67) to include information collected by State departments and agencies for dissemination of emergency information as confidential records.

16 37 agencies for the sole purpose of disseminating emergency
 16 38 or routine information and notices through electronic
 16 39 communications that are not prepared for a specific recipient.

16 40 Sec. 24. Section 29C.2, Code 2014, is amended by adding the
 16 41 following new subsection:
 16 42 NEW SUBSECTION 6A. "Mass notification and emergency
 16 43 messaging system" means a system which disseminates emergency
 17 1 and public safety related information to the public by
 17 2 various means including but not limited to telephone,
 17 3 wireless communications service, dual party relay service or
 17 4 telecommunications device, text messaging, electronic mail,
 17 5 and facsimile, and which integrates with federal emergency
 17 6 messaging systems.

Amends Iowa Code section 29C.2 to include a definition of the Mass Notification and Emergency Messaging System.

17 7 Sec. 25. NEW SECTION 29C.17A MASS NOTIFICATION AND
 17 8 EMERGENCY MESSAGING SYSTEM FUND.

17 9 1. A mass notification and emergency messaging system fund
 17 10 is created in the state treasury under the control of the
 17 11 department. The fund shall consist of moneys appropriated
 17 12 by the general assembly and any other moneys available to
 17 13 and obtained or accepted by the department for placement
 17 14 in the fund. Notwithstanding section 12C.7, interest or
 17 15 earnings on moneys in the fund shall be credited to the fund.
 17 16 Notwithstanding section 8.33, moneys credited to the fund that
 17 17 remain unexpended or unobligated at the end of a fiscal year
 17 18 shall not revert to any other fund.

Division VIII establishes a Mass Notification and Emergency Messaging System Fund under the control of the Department of Homeland Security and Emergency Management (HSEMD). Moneys available in the Fund are to be utilized to purchase and maintain the operation of the system. Interest earned on the Fund balance remains in the Fund. Any ending balances that remain in the fund will carry forward to the next fiscal year. The system will be under the control of the HSEMD.

17 19 2. Amounts contained in the fund shall be used exclusively
 17 20 to provide for the purchase and ongoing operation of a system
 17 21 capable of providing mass notification and emergency messaging
 17 22 to the public. The system shall be purchased from a vendor
 17 23 selected by the department pursuant to a competitive bidding
 17 24 process, and shall, once purchased, be under the control of the
 17 25 department.

DETAIL: In early 2013, the HSEMD issued a Request for Information (RFI) to collect statewide system proposals and cost estimates. A Request for Proposal (RFP) was issued on December 13, 2013, and the closing date was February 3, 2014. The successful vendor will be announced on June 1, 2014. The initial contract period is July 1, 2014, through June 30, 2019, with up to five annual one-year extensions. The Department is seeking proposals from vendors that can provide a statewide public mass notification and emergency messaging system. The system must allow both the Federal Emergency Management Agency's (FEMA) Integrated Public Alert and Warning System (IPAWS) messaging and conventional mass notification for emergency and nonemergency messaging. The system will notify the public via phone, text, e-mail, social media, text phone for hearing impaired (TTY), telecommunications device for the deaf (TDD), and IPAWS.

17 26 3. Information disseminated to the public through the mass
 17 27 notification and emergency messaging system shall be limited
 17 28 to imminent emergency and public safety-related issues. The
 17 29 department may provide access to the system for use at the
 17 30 county and local level. Access by a county or local government
 17 31 shall be at the department's sole discretion, and if approved
 17 32 by the department, shall be under the control of the local
 17 33 commission. The commission shall establish an operational plan
 17 34 and procedure which meets standards adopted by the department
 17 35 by rule, and shall submit the operational plan and procedure
 17 36 for approval by the department prior to access being granted.
 17 37 Additional access criteria and procedures for administering the
 17 38 fund shall be established by the department by rule.

17 39 4. All personal information collected for use in the mass

17 40 notification and emergency messaging system, including but
17 41 not limited to the names and contact information of emergency
17 42 messaging recipients, shall be considered confidential records
17 43 under section 22.7. The director may, however, provide all
18 1 or part of such confidential information to state or local
18 2 governmental agencies possessing emergency planning or response
18 3 functions if the director is satisfied that the need to know
18 4 the information and its intended use are reasonable. An agency
18 5 receiving confidential information pursuant to this subsection
18 6 shall not disseminate the information in any form without
18 7 prior approval by the director. The release of confidential
18 8 information by the department, a county or local government, or
18 9 a state or local governmental agency other than as authorized
18 10 pursuant to this section, and the sale of such confidential
18 11 information, is strictly prohibited.

ATTACHMENT A

INFRASTRUCTURE APPROPRIATIONS BY FUND
SF 2349 - Enacted

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are **NOT** reflected in this spreadsheet. **This spreadsheet only shows appropriations and changes that are new for 2014 session law.**

		Final Action		
		FY 2014	FY 2015	FY 2016
Division I - Rebuild Iowa Infrastructure Fund (RIIF)				
Cultural Affairs	Great Places Infrastructure Grants	\$ 0	\$ 1,000,000	\$ 0
Economic Development	Regional Sports Authorities	0	500,000	0
	Camp Sunnyside	0	250,000	0
	World Food Prize Borlaug/Ruan Scholar Program	0	200,000	0
	Homeless Shelters Youth Opp. Ctr	0	250,000	0
	Fort Des Moines Museum Repairs and Renovations	0	100,000	0
Human Services	Broadlawns Mental Health Facilities	0	3,000,000	2,000,000
	Nursing Home Facility Improvements	0	500,000	0
	The Homestead Autism Facilities	0	825,000	0
	New Hope Center Remodel	0	250,000	0
Natural Resources	Lake Restoration and Water Quality Program	0	9,600,000	0
	Water Trails and Low Head Dam Program	0	2,000,000	0
	Good Earth State Park	0	2,000,000	0
	Iowa Park Foundation	0	2,000,000	0
Public Defense	Facilities/Armories Major Maintenance	0	2,000,000	0
	Statewide Modernization - Readiness Centers	0	2,000,000	0
	Gold Star Museum	0	250,000	0
Regents	Tuition Replacement	0	29,735,423	0
	Univ. of Iowa Pharmacy Building	0	0	13,000,000
	Iowa State Univ. Biosciences Building	0	0	11,000,000
	Univ. of Northern Iowa Schindler Building	0	0	11,000,000
State Fair Authority	Youth Inn Renovations	0	825,000	2,325,000
Transportation	Recreational Trails	0	6,000,000	0
	Public Transit Vertical Infrastructure Grants	0	1,500,000	0
	Commercial Service Airports Vertical Infrastructure Grants	0	1,500,000	0
	General Aviation Infrastructure Grants	0	750,000	0
	Railroad Revolving Loan and Grant Fund	0	4,000,000	0
Treasurer	County Fair Infrastructure	0	1,060,000	0
Total RIIF		\$ 0	\$ 72,095,423	\$ 39,325,000

ATTACHMENT A

INFRASTRUCTURE APPROPRIATIONS BY FUND
SF 2349 - Enacted

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are **NOT** reflected in this spreadsheet. **This spreadsheet only shows appropriations and changes that are new for 2014 session law.**

		Final Action		
		FY 2014	FY 2015	FY 2016
Division II - Technology Reinvestment Fund (TRF)				
Cultural Affairs	Grout Museum Oral Histories	\$ 0	\$ 500,000	\$ 0
Education	ICN Part III & Maintenance & Leases	0	2,727,000	0
	Statewide Education Data Warehouse	0	600,000	0
	Common Course Numbering System	0	150,000	0
	IPTV Equipment Replacement	0	1,000,000	0
Homeland Security	Mass Notification and Emergency Messaging System Fund	0	400,000	0
Human Rights	Criminal Justice Information System (CJIS)	0	1,300,000	0
	Justice Enterprise Data Warehouse	0	314,474	0
Human Services	Homestead Autism Clinics - Technology Purchase	0	155,000	0
ITTC	ICN Equipment Replacement	0	2,245,653	0
Management	Electronic Grants Management System	0	100,000	0
Public Health	EMS Data System	0	150,000	0
Chief Information Officer	Technology Improvement Projects	0	7,728,189	0
Total TRF		\$ 0	\$ 17,370,316	\$ 0

ATTACHMENT A

INFRASTRUCTURE APPROPRIATIONS BY FUND
SF 2349 - Enacted

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are **NOT** reflected in this spreadsheet. **This spreadsheet only shows appropriations and changes that are new for 2014 session law.**

		Final Action		
		<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Division IV - Changes to Prior Appropriations				
Cultural Affairs	Historical Building - RIIF	\$ 0	\$ -3,800,000	\$ 0
Public Safety	Public Safety Radio Network - TRF	-2,500,000	0	0
Human Services	Nursing Home Facility Improvements - RIIF	150,000	0	0
	Technology Improvement Projects - TRF	<u>0</u>	<u>-6,613,663</u>	<u>0</u>
Total Changes to Previously Enacted Appropriations		<u>\$ -2,350,000</u>	<u>\$ -10,413,663</u>	<u>\$ 0</u>
Total Appropriations All Sources		<u>\$ -2,350,000</u>	<u>\$ 79,052,076</u>	<u>\$ 39,325,000</u>

Notes:

The Act deappropriates a total of \$2,500,000 from the FY 2013 and FY 2014 TRF appropriations to the Public Safety Radio Network.
 The Act makes a \$150,000 FY 2014 supplemental appropriation for Nursing Home Facility Improvements.

Miscellaneous Appropriations Acts

FUNDING SUMMARY

House File 2473 makes adjustments to General Fund standing appropriations currently in statute resulting in a decrease of \$20.0 million for FY 2015. The Act appropriates a total of \$4.4 million from other funds including \$1.4 million from the Groundwater Protection Fund and an estimated \$3.0 million from the Economic Emergency Fund for State Appeal Board claims.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Reduces the FY 2015 standing unlimited appropriation for the Legislative Branch by \$3.0 million and allows the Legislative Branch to carry forward unexpended funds budgeted during FY 2014 to FY 2015. Page 2, Line 5

Increases the limit placed on the FY 2015 General Fund appropriation to the Department of Cultural Affairs for operational support grants and community cultural grants from to \$208,000 to \$417,000. Page 2, Line 22

Removes the limit placed on the FY 2015 General Fund standing unlimited appropriation to the Iowa Economic Development Authority for regional tourism marketing that was enacted during the 2013 Legislative Session. This will return the appropriation to the estimated statutory level of \$1.1 million for FY 2015. Page 2, Line 27

Increases the limit for the General Fund appropriation to the Department of Revenue for tobacco reporting enforcement from \$9,000 to \$18,000 for FY 2015. Page 2, Line 37

Reduces the FY 2015 State school aid funding to area education agencies (AEAs) by \$15.0 million. Page 2, Line 41

Creates a standing unlimited appropriation from the Economic Emergency Fund for payment of State Appeal Board claims beginning in FY 2015. The amount currently budgeted for Appeal Board claims in FY 2015 is \$3.0 million. *This item was vetoed by the Governor.* Page 3, Line 20

SIGNIFICANT CODE CHANGES

Requires State agencies to submit FY 2016 budget information to the Department of Management (DOM) and include all proposed expenditures, supporting data, and explanations. Requires the Director of the DOM to consult with the Legislative Services Agency (LSA) concerning the provision of support data. Requires budgeted expenditures to be prioritized by program or by expected results, and requires performance measures to be included with the budget information. Page 1, Line 9

Makes changes to the Iowa Code to allow the payment of State Appeal Board claims to be appropriated from the Economic Emergency Fund beginning in FY 2015. Under current law, State Appeal Board claims are paid from the General Fund. <i>This item was vetoed by the Governor.</i>	Page 3, Line 11
Requires State Appeal Board claims to be paid from the Economic Emergency Fund to the extent that funds are available. If sufficient funds are not available in the Economic Emergency Fund, the claims will be paid from the General Fund. <i>This item was vetoed by the Governor.</i>	Page 3, Line 26
Requires the Office of Grants Enterprise Management to submit a report to the Fiscal Services Division of the LSA by December 1 of each year that lists all federal grants received during the most recently completed federal fiscal year with a value over \$1,000. The Act also requires all Executive Branch agencies to submit federal grant information to the Office of Grants Enterprise Management that includes specific information relating to the federal funds. Requires the Fiscal Services Division to compile the federal funds information and submit the information to the respective joint appropriation subcommittees. <i>This item was vetoed by the Governor.</i>	Page 4, Line 37
Permits members of boards and commissions to sell services to Executive Branch agencies if they are not employed by the agency or if they do not have substantial and regular contact with the agency in performance of their duties.	Page 5, Line 24
Extends the sunset for the one-month bona fide retirement period through the Iowa Public Employees' Retirement System (IPERS) for the Licensed Health Care Professionals from July 2014 to July 2016. <i>This item was vetoed by the Governor.</i>	Page 5, Line 34
Division IV provides numerous nonsubstantive corrective provisions to the Iowa Code and the 2014 Iowa Acts.	Page 6, Line 26
Division V makes various corrective changes to the Iowa Code publication provisions and permits the LSA to publish the Iowa Code in electronic form on an annual basis and forego the publication of a code supplement every other year.	Page 9, Line 14
Division VI makes various changes to snowmobile registration requirements including a requirement that non-Iowa residents purchase an Iowa snowmobile user permit.	Page 16, Line 10
Division VII reestablishes two voluntary individual income tax check offs that expired after tax year 2013. These include the checkoff supporting the Iowa State Fair and the joint checkoff supporting military veterans and firefighters.	Page 18, Line 18

Division VIII makes various changes to how certain records are maintained by county recorders. Page 19, Line 38

Division IX requires a child to be placed in a group or family foster environment if the courts determine the child should be in the least restrictive placement option available. Requires that a child not be denied entry if the child needs to be placed in a shelter, inpatient mental health program, or an inpatient substance abuse program. Page 22, Line 31

Division X amends SF 2340 (Solar Energy Tax Credit Act of 2014) to include corporate and franchise (bank) taxpayers as eligible beneficiaries of the solar energy tax credit expansions enacted in SF 2340. The changes are effective on enactment and retroactive to January 1, 2014 (tax year 2014). Page 23, Line 27

Division XI requires any funds remaining in the Health Care Transformation Account as of December 31, 2013, to revert to the General Fund. The Division also specifies that any funds remaining in the IowaCare Account remain available until June 30, 2015, for the payment of valid claims. Page 24, Line 35

Division XII makes changes to the Flood Mitigation Program to allow new entities to participate in the Program. *This item was vetoed by the Governor.* Page 25, Line 14

GOVERNOR'S VETOES

The Governor vetoed Division II requiring payment of State Appeal Board claims to be appropriated from the Economic Emergency Fund beginning in FY 2015 instead of the General Fund. The Governor stated that this change undermines best financial practices and require the Economic Emergency Fund to be used for nonemergency purposes. Page 3, Line 9

The Governor vetoed Section 12 that requires the Office of Grants Enterprise Management to submit a report to the LSA by December 1 of each year that lists all federal grants received during the most recently completed federal fiscal year with a value over \$1,000. The Governor stated that the requirement is unnecessary because the Iowa Code currently requires all grant information be reported to the office of Grant Enterprise Management and that a report be submitted to the Legislature by January 31 of each year. Page 4, Line 37

The Governor vetoed Section 14 that extends the sunset for the one-month bona fide retirement period through the IPERS for the Licensed Health Care Professionals from July 2014 to July 2016. The Governor stated that the IPERS Benefits Advisory Committee opposes an extension of this exemption and that the current four-month waiting period is reasonable. Page 5, Line 34

The Governor vetoed Division XII that expands the types of government entities that can participate in the Page 25, Line 14

Flood Mitigation Program. The Governor stated that he agrees with the concept of this law change, but the changes could conflict with proposed reinvestment districts enacted last year. The Governor further stated that this item veto will allow the General Assembly time to work through this issue to ensure that flood mitigation and reinvestment districts receive the funding needed.

ENACTMENT DATE

This Act was approved by the General Assembly on May 1, 2014, and item vetoed and sign by the Governor on May 30, 2014.

STAFF CONTACT:

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House File 2473 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
2	41	4	Add	257.35.8A
3	11	5	Amend	8.55.3.a
3	20	6	Add	8.55.3.0e
3	26	7	Amend	25.2.4
4	37	12	Amend	8.9.2.a
5	24	13	Add	68B.3.2A
5	34	14	Amend	97B.52A.1.c.(2).(b)
6	1	15	Amend	602.1302.3
6	28	17	Amend	15.353.1.c.(2)
6	37	18	Amend	15J.4.1.b
7	2	19	Amend	123.47.1A.c.(2)
7	8	20	Amend	331.552.35
7	31	21	Amend	422.33.4.c
7	42	22	Amend	425.15.1.a
8	6	23	Amend	508.36.13.d.(1).(c)
8	12	24	Amend	508.36.16.c.(3)
8	23	25	Amend	508.37.6.h.(8)
8	39	26	Amend	537.1301.46
9	16	30	Amend	2.42.13
9	37	31	Amend	2A.1.2.d
10	2	32	Strike	2A.5.2.b
10	4	33	Add	2A.5.2A
10	15	34	Strike	2B.5.3
10	17	35	Amend	2B.5A.2
10	39	36	Amend	2B.5A.6.a.(2).(b)
10	43	37	Amend	2B.5B.2
11	16	38	Amend	2B.5B.3.b.(2).(b)
11	20	39	Amend	2B.6.2.b
11	24	40	Amend	2B.12
13	29	41	Amend	2B.13.1
13	34	42	Amend	2B.13.1.f
13	40	43	Amend	2B.13.3.a
14	4	44	Amend	2B.13.4.a
14	9	45	Amend	2B.13.5
14	19	46	Amend	2B.13.7.a
14	27	47	Amend	2B.13.7.b.(1)
14	39	48	Amend	2B.17.2.b
15	1	49	Amend	2B.17.4.c
15	16	50	Amend	2B.18.1
15	27	51	Amend	3.1.1.a,b
15	37	52	Amend	3.3
16	12	53	Amend	321G.3.1
16	26	54	Amend	321g.4.2,4
17	11	55	New	321G.4B
17	30	56	Strike and Replace	321G.20
17	41	57	Amend	321G.24.1
18	11	58	Amend	805.8B.2.a
18	18	59	New	422.12D
19	4	60	New	422.12L

House File 2473 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
19	33	61	Repeal	422.12D;422.12L
19	40	63	Add	321G.1.9A
20	3	64	Amend	321G.29.7
20	15	65	Amend	321G.32.1.a
20	22	66	Add	321I.1.10A
20	29	67	Amend	321I.31.7
20	42	68	Amend	321I.34.1.a
21	6	69	Amend	331.602.39
21	10	70	Amend	359A.10
21	21	71	Amend	462A.5.1.a
22	17	72	Amend	462A.77.7
22	24	73	Amend	462A.84.1.a
22	33	74	Amend	232.46.1
23	18	75	Amend	234.35.1.e
23	29	76	Amend	422.33.29.a
23	39	77	Amend	422.11L.1.a,b
24	7	78	Amend	422.60.12.a
25	16	85	Amend	28F.12
25	27	86	Amend	418.1.4.c
25	33	87	Add	418.1.4.c.(4)
25	41	88	Amend	418.11.3.c
26	11	89	Amend	418.12.5
26	21	90	Amend	418.14.3.a
26	33	91	Amend	418.15.4

1 7 DIVISION I
 1 8 STANDING APPROPRIATIONS AND RELATED MATTERS

1 9 Section 1. 2013 Iowa Acts, chapter 140, is amended by adding
 1 10 the following new section:
 1 11 NEW SECTION SEC. 1A. BUDGET PROCESS FOR FISCAL YEAR
 1 12 2015-2016.

1 13 1. For the budget process applicable to the fiscal year
 1 14 beginning July 1, 2015, on or before October 1, 2014, in lieu
 1 15 of the information specified in section 8.23, subsection 1,
 1 16 unnumbered paragraph 1, and paragraph "a", all departments and
 1 17 establishments of the government shall transmit to the director
 1 18 of the department of management, on blanks to be furnished by
 1 19 the director, estimates of their expenditure requirements,
 1 20 including every proposed expenditure, for the ensuing fiscal
 1 21 year, together with supporting data and explanations as called
 1 22 for by the director of the department of management after
 1 23 consultation with the legislative services agency.

1 24 2. The estimates of expenditure requirements shall be
 1 25 in a form specified by the director of the department of
 1 26 management, and the expenditure requirements shall include all
 1 27 proposed expenditures and shall be prioritized by program or
 1 28 the results to be achieved. The estimates shall be accompanied
 1 29 by performance measures for evaluating the effectiveness of the
 2 1 programs or results.

2 2 Sec. 2. 2013 Iowa Acts, chapter 140, is amended by adding
 2 3 the following new section:

2 4 NEW SECTION SEC. 3A. GENERAL ASSEMBLY.

2 5 1. The appropriations made pursuant to section 2.12 for the
 2 6 expenses of the general assembly and legislative agencies for
 2 7 the fiscal year beginning July 1, 2014, and ending June 30,
 2 8 2015, are reduced by the following amount:

2 9 \$ 3,000,000

2 10 2. The budgeted amounts for the general assembly for the
 2 11 fiscal year beginning July 1, 2014, may be adjusted to reflect
 2 12 unexpended budgeted amounts from the previous fiscal year.

2 13 Sec. 3. 2013 Iowa Acts, chapter 140, section 6, is amended
 2 14 to read as follows:

2 15 SEC. 6. LIMITATIONS OF STANDING APPROPRIATIONS — FY
 2 16 2014-2015. Notwithstanding the standing appropriations

2 17 in the following designated sections for the fiscal year
 2 18 beginning July 1, 2014, and ending June 30, 2015, the amounts
 2 19 appropriated from the general fund of the state pursuant to
 2 20 these sections for the following designated purposes shall not
 2 21 exceed the following amounts:

CODE: Requires State agencies to submit FY 2016 budget information to the Department of Management (DOM) and include all proposed expenditures, supporting data, and explanations. Requires the Director of the DOM to consult with the Legislative Services Agency (LSA) concerning the provision of support data. Requires budgeted expenditures to be prioritized by program or by expected results, and requires performance measures to be included with the budget information.

CODE: Reduces the FY 2015 standing appropriation for the Legislative Branch by \$3,000,000 and allows the Legislative Branch to carry forward unexpended funds budgeted during FY 2014 to FY 2015.

DETAIL: The FY 2015 Legislative Branch budget is estimated at \$37,026,548. This requirement reduces the budget to \$34,026,548 and represents the same level of funding compared to the amount budgeted for FY 2014.

2 22 1. For operational support grants and community cultural
 2 23 grants under section 99F.11, subsection 3, paragraph "d",
 2 24 subparagraph (1):
 2 25 \$ 208,351
 2 26 416,702

CODE: Increases the limit placed on the FY 2015 General Fund appropriation to the Department of Cultural Affairs (DCA) for operational support grants and community cultural grants from to \$208,351 to \$416,702.

DETAIL: This maintains the current level of funding as provided in FY 2014. However, this is a decrease of \$103,298 compared to the standing appropriation of \$520,000 specified in statute. Iowa Code section 99F.11 funds this Program with wagering tax revenues that are deposited in the General Fund and then appropriated to the DCA.

2 27 ~~2. For regional tourism marketing under section 99F.11,~~
 2 28 ~~subsection 3, paragraph "d", subparagraph (2):~~
 2 29 \$ 582,000
 2 30 3. For payment for nonpublic school transportation under
 2 31 section 285.2:
 2 32 \$ 8,560,931
 2 33 If total approved claims for reimbursement for nonpublic
 2 34 school pupil transportation exceed the amount appropriated in
 2 35 accordance with this subsection, the department of education
 2 36 shall prorate the amount of each approved claim.

CODE: Removes the limit placed on the FY 2015 General Fund standing unlimited appropriation to the Iowa Economic Development Authority (IEDA) for regional tourism marketing that was enacted during the 2013 Legislative Session.

DETAIL: This will return the appropriation to the estimated statutory level of \$1,124,000. Iowa Code section 99F.11 funds this Program with wagering tax revenues that are deposited in the General Fund and then appropriated to the IEDA.

NOTE: Funding for nonpublic school transportation is not impacted by this Act. The language is simply repeated as a function of amending legislation from the 2013 Legislative Session.

2 37 4. For the enforcement of chapter 453D relating to tobacco
 2 38 product manufacturers under section 453D.8:
 2 39 \$ 9,208
 2 40 18,416

CODE: Increases the limit for the General Fund appropriation to the Department of Revenue for tobacco reporting enforcement from \$9,208 to \$18,416 for FY 2015.

DETAIL: This maintains the current level of funding as provided in FY 2014, but represents a decrease of \$6,584 compared to the standing appropriation of \$25,000 specified in statute.

2 41 Sec. 4. Section 257.35, Code 2014, is amended by adding the
 2 42 following new subsection:
 2 43 NEW SUBSECTION 8A. Notwithstanding subsection 1, and in
 3 1 addition to the reduction applicable pursuant to subsection
 3 2 2, the state aid for area education agencies and the portion
 3 3 of the combined district cost calculated for these agencies
 3 4 for the fiscal year beginning July 1, 2014, and ending June
 3 5 30, 2015, shall be reduced by the department of management by
 3 6 fifteen million dollars. The reduction for each area education
 3 7 agency shall be prorated based on the reduction that the agency
 3 8 received in the fiscal year beginning July 1, 2003.

CODE: Reduces the FY 2015 State school aid funding to area education agencies (AEAs) by \$15,000,000.

DETAIL: In addition to the \$15,000,000 State aid reduction for FY 2015, the AEAs have an annual statutory reduction of \$7,500,000. The State aid reduction to the AEAs will total \$22,500,000 for FY 2015.

~~3 10 CLAIMS AGAINST THE STATE AND BY THE STATE~~

~~3 11 Sec. 5. Section 8.55, subsection 3, paragraph a, Code 2014,
3 12 is amended to read as follows:~~

~~3 13 a. Except as provided in paragraphs "b", "c", and "d", and
3 14 "0e", the moneys in the Iowa economic emergency fund shall
3 15 only be used pursuant to an appropriation made by the general
3 16 assembly. An appropriation shall only be made for the fiscal
3 17 year in which the appropriation is made. The moneys shall
3 18 only be appropriated by the general assembly for emergency
3 19 expenditures.~~

~~3 20 Sec. 6. Section 8.55, subsection 3, Code 2014, is amended by
3 21 adding the following new paragraph:~~

~~3 22 NEW PARAGRAPH 0e. There is appropriated from the Iowa
3 23 economic emergency fund to the state appeal board an amount
3 24 sufficient to pay claims authorized by the state appeal board
3 25 as provided in section 25.2.~~

~~3 26 Sec. 7. Section 25.2, subsection 4, Code 2014, is amended
3 27 to read as follows:~~

~~3 28 4. Payments authorized by the state appeal board shall be
3 29 paid from the appropriation or fund of original certification
3 30 of the claim. However, if that appropriation or fund has since
3 31 reverted under section 8.33, then such payment authorized by
3 32 the state appeal board shall be out of any money in the state
3 33 treasury not otherwise appropriated as follows:~~

~~3 34 a. From the appropriation made from the Iowa economic
3 35 emergency fund in section 8.55 for purposes of paying such
3 36 expenses.
3 37 b. To the extent the appropriation from the Iowa economic
3 38 emergency fund described in paragraph "a" is insufficient to
3 39 pay such expenses, there is appropriated from moneys in the
3 40 general fund of the state not otherwise appropriated the amount
3 41 necessary to fund the deficiency.~~

3 42 DIVISION III
3 43 MISCELLANEOUS PROVISIONS AND APPROPRIATIONS

4 1 Sec. 8. AIR QUALITY PROGRAM. Notwithstanding the purposes
4 2 provided in section 455E.11, subsection 2, paragraph "c", there
4 3 is appropriated from the household hazardous waste account of
4 4 the groundwater protection fund to the department of natural
4 5 resources for the fiscal year beginning July 1, 2014, and
4 6 ending June 30, 2015, the following amount, or so much thereof

VETOED

CODE: Makes a conforming change to allow the payment of State Appeal Board claims to be appropriated from the Economic Emergency Fund beginning in FY 2015.

VETOED: The Governor vetoed this Division in its entirety and stated that this law change was not included in his budget recommendations and the change would undermine best financial practices and require the Economic Emergency Fund to be used for nonemergency purposes.

CODE: Creates a standing unlimited appropriation from the Economic Emergency Fund for payment of State Appeal Board claims.

DETAIL: The amount currently budgeted for Appeal Board claims in FY 2015 is \$3,000,000.

VETOED: This Division was vetoed by the Governor.

CODE: Requires State Appeal Board claims to be paid from the Economic Emergency Fund to the extent that funds are available. If sufficient funds are not available in the Economic Emergency Fund, the claims approved by the State Appeal Board will be paid from the General Fund.

DETAIL: Appeal Board claims for FY 2015 are budgeted at \$3,000,000. The State Appeal Board is comprised of the Auditor of State, Treasurer of State, and the Director of the Department of Management. The purpose of the Board is to approve or reject the payment of claims against the State or a State employee and to resolve local budget protests. The Board also ratifies payments associated with court judgments and settlements against the State.

VETOED: This Division was vetoed by the Governor.

Groundwater Protection Fund appropriation to the Department of Natural Resources to support air quality programs.

4 7 as is necessary, to be used for the purposes designated:
 4 8 For supporting the department's air quality programs,
 4 9 including salaries, support, maintenance, and miscellaneous
 4 10 purposes:
 4 11 \$ 1,400,000

4 12 Sec. 9. FOOD SECURITY FOR OLDER INDIVIDUALS. There
 4 13 is appropriated from the general fund of the state to the
 4 14 department on aging for the fiscal year beginning July 1,
 4 15 2014, and ending June 30, 2015, the following amount, or so
 4 16 much thereof as is necessary, to be used for the purposes
 4 17 designated:
 4 18 To award to each area agency on aging designated under
 4 19 section 231.32 in the proportion that the estimated amount of
 4 20 older individuals in Iowa served by that area agency on aging
 4 21 bears to the total estimated amount of older individuals in
 4 22 Iowa, to be used to provide congregated meals and home-delivered
 4 23 meals to food-insecure older individuals in Iowa:
 4 24 \$ 250,000

4 25 Sec. 10. AIR QUALITY STAKEHOLDER GROUP. The director of
 4 26 the department of natural resources shall convene a stakeholder
 4 27 group for purposes of studying the funding of air quality
 4 28 programs administered by the department. By December 1, 2014,
 4 29 the department shall submit a written report to the general
 4 30 assembly regarding the findings and recommendations of the
 4 31 stakeholder group.

4 32 Sec. 11. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. The
 4 33 general assembly and the judicial branch shall not enter into
 4 34 a personnel settlement agreement with a state employee that
 4 35 contains a confidentiality provision intended to prevent public
 4 36 disclosure of the agreement or any terms of the agreement.

4 37 ~~Sec. 12. Section 8.9, subsection 2, paragraph a, Code 2014,~~
 4 38 ~~is amended to read as follows:~~
 4 39 ~~a. All grant applications submitted and grant moneys~~
 4 40 ~~received by a department on behalf of the state shall be~~
 4 41 ~~reported to the office of grants enterprise management. The~~
 4 42 ~~office shall by January 31 December 1 of each year submit~~
 4 43 ~~to the fiscal services division of the legislative services~~
 5 1 ~~agency a written report listing all grants received during the~~
 5 2 ~~previous calendar most recently completed federal fiscal year~~
 5 3 ~~with a value over one thousand dollars and the funding entity~~
 5 4 ~~and purpose for each grant. However, the reports on grants~~
 5 5 ~~filed by the state board of regents pursuant to section 8.44~~
 5 6 ~~shall be deemed sufficient to comply with the requirements of~~
 5 7 ~~this subsection. In addition, each department shall submit~~

VETOED

General Fund appropriation to the Department on Aging for the purpose of providing congregated meals and home-delivered meals to older lowans that are food-insecure.

Requires the Department of Natural Resources to convene a stakeholder group for the purpose of studying the funding of air quality programs.

Prohibits the Legislative and Judicial Branches of government from entering into personnel settlement agreements that contain confidentiality clauses.

CODE: Requires the Office of Grants Enterprise Management of the DOM to submit a report to the Fiscal Services Division of the LSA by December 1 of each year that lists of all grants received during the most recently completed federal fiscal year with a value over \$1,000. Requires all Executive Branch agencies to submit federal grant information to the Office of Grants Enterprise Management that includes the following:

- Each grant applied for or received.
- The expected duration of the grant.
- Maintenance of effort or matching fund requirements.
- Sources of the federal funding and matching dollars.
- Policy, program, or operational requirements of the grant.
- A status report on changes anticipated in federal grant

~~5 8 and the office shall report, as applicable, for each grant
 5 9 applied for or received and other federal moneys received the
 5 10 expected duration of the grant or the other moneys, maintenance
 5 11 of effort or other matching fund requirements throughout and
 5 12 following the period of the grant or the other moneys, the
 5 13 sources of the federal funding and any match funding, any
 5 14 policy, program, or operational requirement associated with
 5 15 receipt of the funding, a status report on changes anticipated
 5 16 in the federal requirements associated with the grant or other
 5 17 federal funding during the fiscal year in progress and the
 5 18 succeeding fiscal year, and any other information concerning
 5 19 the grant or other federal funding that would be helpful in the
 5 20 development of policy or budget decisions. The fiscal services
 5 21 division of the legislative services agency shall compile the
 5 22 information received for consideration by the standing joint
 5 23 appropriations subcommittees of the general assembly.~~

5 24 Sec. 13. Section 68B.3, Code 2014, is amended by adding the
 5 25 following new subsection:
 5 26 NEW SUBSECTION 2A. This section does not apply to sales of
 5 27 services by a member of a board or commission as defined under
 5 28 section 7E.4 to state executive branch agencies or subunits
 5 29 of departments or independent agencies as defined in section
 5 30 7E.4 that are not the subunit of the department or independent
 5 31 agency in which the person serves or are not a subunit of a
 5 32 department or independent agency with which the person has
 5 33 substantial and regular contact as part of the person's duties.

~~5 34 Sec. 14. Section 97B.52A, subsection 1, paragraph c,
 5 35 subparagraph (2), subparagraph division (b), Code 2014, is
 5 36 amended to read as follows:
 5 37 (b) For a member whose first month of entitlement is
 5 38 July 2004 or later, but before July 2014 2016, covered
 5 39 employment does not include employment as a licensed health
 5 40 care professional by a public hospital. For the purposes of
 5 41 this subparagraph, "public hospital" means a hospital licensed
 5 42 pursuant to chapter 135B and governed pursuant to chapter 145A,
 5 43 347, 347A, or 392.~~

requirements.

- Any other relevant information to assist in policy or budget decisions.

Requires the Fiscal Services Division to compile the federal funds information and submit the information to the respective joint appropriation subcommittees.

VETOED: The Governor vetoed this Section stating that this requirement creates a redundant reporting mandate that is currently addressed in Iowa Code section 8.9(2)(a). The Governor stated that the DOM will continue to work with the LSA to ensure that the relevant financial information is provided in a timely manner.

CODE: Permits members of boards and commissions to sell services to Executive Branch agencies if they are not employed by the agency or if they do not have substantial and regular contact with the agency in performance of their duties.

VETOED

CODE: Extends the sunset for the one-month bona fide retirement period through the Iowa Public Employees Retirement System (IPERS) for the Licensed Health Care Professionals from July 2014 to July 2016.

DETAIL: Federal tax law requires qualified retirement plans to have a bona fide retirement period, a set time when retirees demonstrate they ended employment and are entitled to retirement benefits. The standard bona fide retirement period for IPERS is four months. For the first month, a retiree must not work for an IPERS-covered employer, regardless if the job is IPERS-covered. A retiree also must stay out of an IPERS-covered job for an additional three months.

FISCAL IMPACT: Legislation in 2006 allowed licensed health care providers to return to employment one month after retiring (rather than four months) and still be considered bona fide retirees. In the 2010 IPERS Experience Study, the actuary noted that because the group was not separately identified and their experience not monitored before the legislation was enacted, they cannot assess whether the group's behavior patterns have changed. However, the actuary noted that

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when compared to other IPERS employees, this group exhibits higher retirement rates, more likelihood of returning to employment following retirement, and higher wages once they return to employment. The fiscal impact is difficult to quantify for a group this size but there is an increased cost to the System.

VETOED: The Governor vetoed this section stating that the IPERS Benefits Advisory Committee opposes an extension of this exemption and that the current four-month waiting period is reasonable.

6 1 Sec. 15. Section 602.1302, subsection 3, Code 2014, is
 6 2 amended to read as follows:
 6 3 3. A revolving fund is created in the state treasury for
 6 4 the payment of jury and witness fees, mileage, costs related to
 6 5 summoning jurors by the judicial branch, costs and fees related
 6 6 to the management and payment of interpreters and translators
 6 7 in judicial branch legal proceedings and court-ordered
 6 8 programs, and attorney fees paid by the state public defender
 6 9 for counsel appointed pursuant to section 600A.6A. The
 6 10 judicial branch shall deposit any reimbursements to the state
 6 11 for the payment of jury and witness fees and mileage in the
 6 12 revolving fund. In each calendar quarter the judicial branch
 6 13 shall reimburse the state public defender for attorney fees
 6 14 paid pursuant to section 600A.6B. Notwithstanding section
 6 15 8.33, unencumbered and unobligated receipts in the revolving
 6 16 fund at the end of a fiscal year do not revert to the general
 6 17 fund of the state. The judicial branch shall on or before
 6 18 February 1 file a financial accounting of the moneys in the
 6 19 revolving fund with the legislative services agency. The
 6 20 accounting shall include an estimate of disbursements from the
 6 21 revolving fund for the remainder of the fiscal year and for the
 6 22 next fiscal year.

CODE: Permits costs for court interpreters in criminal cases to be paid from the Jury and Witness Fee Revolving Fund.

DETAIL: This provision will have no fiscal impact on the State. The amended language will allow the State to streamline the payment of court interpreters used by the State Public Defenders Office used primarily for indigent criminal defendants, and the State Court Administrator for interpreters in civil cases. The language provides a legal basis for the State to work out an agreement with the State Public Defenders Office that will allow the State Court Administrator to pay all court interpreters using funds in the Jury and Witness Fee Revolving Fund and to bill the State Public Defenders Office for the cost of interpreters that provide services for clients represented by public defenders or court-appointed counsel. Under the proposed agreement, the State Public Defenders Office payments will be deposited in the Revolving Fund.

6 23 Sec. 16. 2013 Iowa Acts, chapter 138, section 157,
 6 24 subsection 5A, if enacted by 2014 Iowa Acts, House File 2463,
 6 25 is amended by striking the subsection.

CODE: Removes a reference from the FY 2014 Health and Human Services Appropriations Act (SF 446), pertaining to the Department of Human Services mental health advocate transfer that was vetoed by the Governor in FY 2014 .

6 26 DIVISION IV
 6 27 CORRECTIVE PROVISIONS

6 28 Sec. 17. Section 15.353, subsection 1, paragraph c,
 6 29 subparagraph (2), if enacted by 2014 Iowa Acts, House File
 6 30 2448, is amended to read as follows:
 6 31 (2) The average dwelling unit cost does not exceed two
 6 32 hundred fifty thousand dollars per dwelling unit if the
 6 33 project involves the rehabilitation, repair, redevelopment,

CODE: Corrective provision for HF 2448 (Enterprise Zone Transition Act).

DETAIL: This Act was approved by the General Assembly on April 25, 2014, and signed by the Governor on May 30, 2014.

6 34 or preservation of ~~eligible property, as that term is defined~~
 6 35 ~~in section 404A.1, subsection 2 property described in section~~
 6 36 ~~404A.1, subsection 7, paragraph "a".~~

6 37 Sec. 18. Section 15J.4, subsection 1, paragraph b, as
 6 38 amended by 2014 Iowa Acts, House File 2448, section 34, if
 6 39 enacted, is amended to read as follows:

6 40 b. The area was in whole or in part a designated economic
 6 41 development enterprise zone under chapter 15E, division XVIII,
 6 42 Code 2014, immediately prior to the effective date of this
 6 43 division of this Act, or the area is in whole or in part an
 7 1 urban renewal area established pursuant to chapter 403.

CODE: Corrective provision for HF 2448 (Enterprise Zone Transition Act).

DETAIL: This Act was approved by the General Assembly on April 25, 2014, and signed by the Governor on May 30, 2014.

7 2 Sec. 19. Section 123.47, subsection 1A, paragraph c,
 7 3 subparagraph (2), as enacted by 2014 Iowa Acts, Senate File
 7 4 2310, section 1, is amended to read as follows:

7 5 (2) A person under legal age who consumes or possesses any
 7 6 alcoholic liquor, wine, or beer in connection with a religious
 7 7 observance, ceremony, or ~~right~~ rite.

CODE: Corrective provision for SF 2310 (Alcoholic Beverages, Social Host Liability Act).

DETAIL: This Act was approved by the General Assembly on April 10, 2014, and signed by the Governor on April 24, 2014.

7 8 Sec. 20. Section 331.552, subsection 35, as amended by 2014
 7 9 Iowa Acts, House File 2273, section 5, if enacted, is amended
 7 10 to read as follows:

7 11 35. a. Destroy special assessment records required by
 7 12 section 445.11 within the county system after ten years have
 7 13 elapsed from the end of the fiscal year in which the special
 7 14 assessment was paid in full. The county treasurer shall also
 7 15 destroy the resolution of necessity, plat, and schedule of
 7 16 assessments required by section 384.51 after ten years have
 7 17 elapsed from the end of the fiscal year in which the entire
 7 18 schedule was paid in full. This ~~subsection~~ paragraph applies
 7 19 to documents described in this ~~subsection~~ paragraph that are in
 7 20 existence before, on, or after July 1, 2003.

CODE: Corrective provision for HF 2273 (Vehicle Registrations and Levee & Drainage Districts Act).

DETAIL: This Act was approved by the General Assembly on April 16, 2014, and signed by the Governor on May 23, 2014.

7 21 b. Destroy assessment records required by chapter 468 within
 7 22 the county system after ten years have elapsed from the end of
 7 23 the fiscal year in which the assessment was paid in full. The
 7 24 county treasurer shall also destroy the accompanying documents
 7 25 including any resolutions, plats, or schedule of assessments
 7 26 after ten years have elapsed from the end of the fiscal year in
 7 27 which the entire schedule was paid in full. This ~~subsection~~
 7 28 paragraph applies to documents described in this ~~subsection~~
 7 29 paragraph that are in existence before, on, or after July 1,
 7 30 2014.

7 31 Sec. 21. Section 422.33, subsection 4, paragraph c, Code
 7 32 2014, as amended by 2014 Iowa Acts, Senate File 2240, section
 7 33 87, and redesignated as paragraph b, subparagraph (3), is
 7 34 amended to read as follows:

CODE: Corrective provision for SF 2240 (Nonsubstantive Code Editor Act).

DETAIL: This Act was approved by the General Assembly on March 6,

7 35 (3) Subtract an exemption amount of forty thousand dollars.
 7 36 This exemption amount shall be reduced, but not below zero,
 7 37 by an amount equal to twenty-five percent of the amount by
 7 38 which the alternative minimum taxable income of the taxpayer,
 7 39 computed without regard to the exemption amount in this
 7 40 ~~paragraph~~ subparagraph, exceeds one hundred fifty thousand
 7 41 dollars.

2014, and signed by the Governor on March 26, 2014.

7 42 Sec. 22. Section 425.15, subsection 1, paragraph a, as
 7 43 enacted by 2014 Iowa Acts, Senate File 2352, section 1, is
 8 1 amended to read as follows:

CODE: Corrective provision for SF 2352 (Disabled Veterans Property Tax Exemption Act).

8 2 a. A veteran of any of the military forces of the United
 8 3 States, who acquired the homestead under 38 U.S.C. §21.801,
 8 4 21.802, prior to August 6, 1991, or under 38 U.S.C. §2101,
 8 5 2102.

DETAIL: This Act was approved by the General Assembly on April 28, 2014, and signed by the Governor on May 26, 2014.

8 6 Sec. 23. Section 508.36, subsection 13, paragraph d,
 8 7 subparagraph (1), subparagraph division (c), as enacted by 2014
 8 8 Iowa Acts, Senate File 2131, section 9, is amended to read as
 8 9 follows:

CODE: Corrective provision for SF 2131 (Life Insurance Valuation and Forfeiture Act).

8 10 (c) Minimum reserves for all other policies ~~of~~ or contracts
 8 11 subject to subsection 1, paragraph "b".

DETAIL: This Act was approved by the General Assembly on March 4, 2014, and signed by the Governor on March 26, 2014.

8 12 Sec. 24. Section 508.36, subsection 16, paragraph c,
 8 13 subparagraph (3), as enacted by 2014 Iowa Acts, Senate File
 8 14 2131, section 9, is amended to read as follows:

CODE: Corrective provision for SF 2131 (Life Insurance Valuation and Forfeiture Act).

8 15 (3) Once any portion of a memorandum in support of an
 8 16 opinion submitted under subsection 2 or a principle-based
 8 17 valuation report developed under subsection 14, paragraph "b",
 8 18 subparagraph (3), is cited by a company in its marketing or is
 8 19 publicly volunteered to or before a governmental agency other
 8 20 than a state insurance department or is released by the company
 8 21 to the news media, all portions ~~of~~ of such memorandum or report
 8 22 shall no longer be confidential information.

DETAIL: This Act was approved by the General Assembly on March 4, 2014, and signed by the Governor on March 26, 2014.

8 23 Sec. 25. Section 508.37, subsection 6, paragraph h,
 8 24 subparagraph (8), as enacted by 2014 Iowa Acts, Senate File
 8 25 2131, section 13, is amended to read as follows:

CODE: Corrective provision for SF 2131 (Life Insurance Valuation and Forfeiture Act).

8 26 (8) For policies issued on or after the operative date of
 8 27 the valuation manual, the valuation manual shall provide the
 8 28 Commissioners Standard Mortality Table for use in determining
 8 29 the minimum nonforfeiture standard that may be substituted for
 8 30 the Commissioners 1961 Standard Industrial Mortality Table
 8 31 or the Commissioners 1961 Industrial Extended Term Insurance
 8 32 Table. If the commissioner approves by ~~regulation~~ rule any
 8 33 Commissioners Standard Industrial Mortality Table adopted by
 8 34 the national association of insurance commissioners for use in
 8 35 determining the minimum nonforfeiture standard for policies

DETAIL: This Act was approved by the General Assembly on March 4, 2014, and signed by the Governor on March 26, 2014.

8 36 issued on or after the operative date of the valuation manual,
 8 37 then that minimum nonforfeiture standard supersedes the minimum
 8 38 nonforfeiture standard provided by the valuation manual.

8 39 Sec. 26. Section 537.1301, subsection 46, as enacted by 2014
 8 40 Iowa Acts, House File 2324, section 17, is amended to read as
 8 41 follows:

8 42 46. "Threshold amount" means the threshold amount, as
 8 43 determined by 12 C.F.R. ~~§226.3(b)~~ §1026.3(b), in effect during
 9 1 the period the consumer credit transaction was entered into.

9 2 Sec. 27. 2014 Iowa Acts, Senate File 2257, section 15, is
 9 3 amended by striking the section and inserting in lieu thereof
 9 4 the following:

9 5 SEC. 15. REPEAL. Sections 261.17A, 261.22, 261.39, 261.41,
 9 6 261.44, 261.48, 261.54, 261.81A, and 261.82, Code 2014, are
 9 7 repealed.

9 8 Sec. 28. REPEAL. 2014 Iowa Acts, House File 2423, section
 9 9 159, is repealed.

9 10 Sec. 29. CONTINGENT EFFECTIVENESS. The section of this
 9 11 division of this Act amending section 15.353, subsection 1,
 9 12 paragraph "c", subparagraph (2), takes effect only if 2014 Iowa
 9 13 Acts, House File 2453, is enacted.

9 14 DIVISION V
 9 15 GENERAL ASSEMBLY PUBLICATIONS PROVISIONS

9 16 Sec. 30. Section 2.42, subsection 13, Code 2014, is amended
 9 17 to read as follows:

9 18 13. To establish policies with regard to publishing
 9 19 printed and electronic versions of legal publications as
 9 20 provided in chapters 2A and 2B, including the Iowa Acts, Iowa
 9 21 Code, ~~Code Supplement~~, Iowa administrative bulletin, Iowa
 9 22 administrative code, and Iowa court rules, or any part of those
 9 23 publications. The publishing policies may include, but are not
 9 24 limited to: the style and format to be used; the frequency of
 9 25 publication; the contents of the publications; the numbering
 9 26 systems to be used; the preparation of editorial comments or
 9 27 notations; the correction of errors; the type of print or
 9 28 electronic media and data processing software to be used; the
 9 29 number of volumes to be published; recommended revisions;
 9 30 the letting of contracts for publication; the pricing of the

CODE: Corrective provision for HF 2324 (Consumer Lending Transactions Act).

DETAIL: This Act was approved by the General Assembly on March 18, 2014, and signed by the Governor on March 26, 2014.

CODE: Corrective provision for SF 2257 (College Student Aid Commission Programs Act).

DETAIL: This Act was approved by the General Assembly on March 19, 2014, and signed by the Governor on April 3, 2014.

CODE: Corrective provision for HF 2423 (Substantive Code Editors Act).

DETAIL: This Act was approved by the General Assembly on March 18, 2014, and signed by the Governor on April 10, 2014.

CODE: Corrective provision for HF 2453 (Cultural Affairs Tax Credit Programs Act).

DETAIL: This Act was approved by the General Assembly on April 23, 2014, and signed by the Governor on May 27, 2014.

CODE: Division V of this Act makes corrective changes to the Iowa Code publication provisions to allow the LSA to publish the Iowa Code in electronic form on an annual basis and forego the publication of a code supplement every other year. The Act allows the LSA the option, in accordance with Legislative Council policies, to publish code supplements as necessary. Allows the placement of headnotes within the Code and provides that they not be considered part of the law. The Act makes corrective changes regarding the publication duties of the LSA by placing the duty to publish the roster of state officials with the LSA rather than with the Administrative Code Editor.

9 31 publications to which section 22.3 does not apply; access
9 32 to, and the use, reproduction, legal protection, sale or
9 33 distribution, and pricing of related data processing software
9 34 consistent with chapter 22; and any other matters deemed
9 35 necessary to the publication of uniform and understandable
9 36 publications.

9 37 Sec. 31. Section 2A.1, subsection 2, paragraph d,
9 38 unnumbered paragraph 1, Code 2014, is amended to read as
9 39 follows:

9 40 Publication of the official legal publications of the state,
9 41 including but not limited to the Iowa Acts, Iowa Code, ~~Code~~
9 42 ~~Supplement~~, Iowa administrative bulletin, Iowa administrative
9 43 code, and Iowa court rules as provided in chapter 2B. The
10 1 legislative services agency shall do all of the following:

10 2 Sec. 32. Section 2A.5, subsection 2, paragraph b, Code 2014,
10 3 is amended by striking the paragraph.

10 4 Sec. 33. Section 2A.5, Code 2014, is amended by adding the
10 5 following new subsection:

10 6 NEW SUBSECTION 2A. The legislative services agency shall
10 7 publish annually an electronic or printed version of the roster
10 8 of state officials. The roster of state officials shall
10 9 include a correct list of state officers and deputies; members
10 10 of boards and commissions; justices of the supreme court,
10 11 judges of the court of appeals, and judges of the district
10 12 courts including district associate judges and judicial
10 13 magistrates; and members of the general assembly. The office
10 14 of the governor shall cooperate in the preparation of the list.

10 15 Sec. 34. Section 2B.5, subsection 3, Code 2014, is amended
10 16 by striking the subsection.

10 17 Sec. 35. Section 2B.5A, subsection 2, Code 2014, is amended
10 18 to read as follows:

10 19 2. In consultation with the administrative rules
10 20 coordinator, the administrative code editor shall prescribe a
10 21 uniform style and form required for a person filing a document
10 22 for publication in the Iowa administrative bulletin or the
10 23 Iowa administrative code, including but not limited to a
10 24 rulemaking document. A rulemaking document includes a notice
10 25 of intended action as provided in section 17A.4 or an adopted
10 26 rule for filing as provided in section 17A.5. The rulemaking
10 27 document shall correlate each rule to the uniform numbering
10 28 system established by the administrative code editor. The
10 29 administrative code editor shall provide for the publication of
10 30 an electronic publication version of the Iowa administrative
10 31 bulletin and the Iowa administrative code. The administrative
10 32 code editor shall review all submitted documents for style
10 33 and form and notify the administrative rules coordinator if a
10 34 rulemaking document is not in proper style or form, and may
10 35 return or revise a document which is not in proper style and

10 36 form. The style and form prescribed shall require that a
10 37 rulemaking document include a reference to the statute which
10 38 the rules are intended to implement.

10 39 Sec. 36. Section 2B.5A, subsection 6, paragraph a,
10 40 subparagraph (2), subparagraph division (b), Code 2014, is
10 41 amended to read as follows:

10 42 (b) A print ~~edition~~ version may include an index.

10 43 Sec. 37. Section 2B.5B, subsection 2, Code 2014, is amended
11 1 to read as follows:

11 2 2. The administrative code editor, upon direction by
11 3 the Iowa supreme court and in accordance with the policies
11 4 of the legislative council pursuant to section 2.42 and the
11 5 legislative services agency pursuant to section 2A.1, shall
11 6 prescribe a uniform style and form required for filing a
11 7 document for publication in the Iowa court rules. The document
11 8 shall correlate each rule to the uniform numbering system. The
11 9 administrative code editor shall provide for the publication
11 10 of an electronic ~~publication~~ version of the Iowa court rules.
11 11 The administrative code editor shall review all submitted
11 12 documents for style and form and notify the Iowa supreme court
11 13 if a rulemaking document is not in proper style or form, and
11 14 may return or revise a document which is not in proper style
11 15 and form.

11 16 Sec. 38. Section 2B.5B, subsection 3, paragraph b,
11 17 subparagraph (2), subparagraph division (b), Code 2014, is
11 18 amended to read as follows:

11 19 (b) A print version ~~shall~~ may include an index.

11 20 Sec. 39. Section 2B.6, subsection 2, paragraph b, Code 2014,
11 21 is amended to read as follows:

11 22 b. The Iowa Code ~~or Code Supplement~~, as provided in section
11 23 2B.12.

11 24 Sec. 40. Section 2B.12, Code 2014, is amended to read as
11 25 follows:

11 26 2B.12 IOWA CODE ~~—AND CODE SUPPLEMENT~~ .

11 27 1. The legislative services agency shall control and
11 28 maintain in a secure electronic repository custodial
11 29 information used to publish the Iowa Code.

11 30 2. The legislative services agency shall publish an annual
11 31 edition of the Iowa Code as soon as possible after the final
11 32 adjournment of a regular or special session of a general
11 33 assembly. ~~However, the legislative services agency may publish~~
11 34 ~~a new Code Supplement in lieu of the Iowa Code as soon as~~
11 35 ~~possible after the final adjournment of a regular session of a~~
11 36 ~~general assembly. The legislative services agency may publish~~
11 37 ~~a new edition of the Iowa Code or Code Supplement as soon as~~
11 38 ~~possible after the final adjournment of a special session of~~
11 39 ~~the general assembly.~~

11 40 3. An edition of the Iowa Code ~~or Code Supplement~~ shall

11 41 contain each Code section in its new or amended form. However,
11 42 a new section or amendment which does not take effect until
11 43 after the probable publication date of a succeeding Iowa Code
12 1 ~~or Code Supplement~~ may be deferred for publication in that
12 2 succeeding Iowa Code ~~or Code Supplement~~. The sections shall
12 3 be inserted in each edition in a logical order as determined
12 4 by the Iowa Code editor in accordance with the policies of the
12 5 legislative council.

12 6 4. Each section of an Iowa Code ~~or Code Supplement~~ shall be
12 7 indicated by a number printed in boldface type and shall have
12 8 an appropriate headnote printed in boldface type.

12 9 5. The Iowa Code shall include all of the following:

12 10 a. The Declaration of Independence.

12 11 b. The Articles of Confederation.

12 12 c. The Constitution of the United States.

12 13 d. The laws of the United States relating to the
12 14 authentication of records.

12 15 e. The Constitution of the State of Iowa, original and
12 16 codified versions.

12 17 f. The Act admitting Iowa into the union as a state.

12 18 g. The arrangement of the Code into distinct units, as
12 19 established by the legislative services agency, which may
12 20 include titles, subunits of titles, chapters, subunits of
12 21 chapters, and sections, and subunits of sections. The distinct
12 22 units shall be numbered and may include names.

12 23 h. All of the statutes of Iowa of a general and permanent
12 24 nature, except as provided in subsection 3.

12 25 i. A comprehensive method to search and identify its
12 26 contents, including the text of the Constitution and statutes
12 27 of the State of Iowa.

12 28 (1) An electronic version may include search and retrieval
12 29 programming, analysis of titles and chapters, and an index and
12 30 a summary index.

12 31 (2) A print version shall include an analysis of titles and
12 32 chapters, and may include an index and a summary index.

12 33 6. The Iowa Code may include all of the following:

12 34 a. A preface.

12 35 b. A description of citations to statutes.

12 36 c. Abbreviations to other publications which may be referred
12 37 to in the Iowa Code.

12 38 d. Appropriate historical references or source notes.

12 39 e. An analysis of the Code by titles and chapters.

12 40 f. Other reference materials as determined by the Iowa
12 41 Code editor in accordance with any policies of the legislative
12 42 council.

12 43 ~~7. A Code Supplement shall include all of the following:~~
13 1 ~~a. The text of statutes of Iowa of a general and permanent~~
13 2 ~~nature that were enacted during the preceding regular or~~

13 3 ~~special session, except as provided in subsection 3; an~~
13 4 ~~indication of all sections repealed during that session;~~
13 5 ~~and any amendments to the Constitution of the State of Iowa~~
13 6 ~~approved by the voters since the adjournment of the previous~~
13 7 ~~regular session of the general assembly.~~
13 8 ~~—b. A chapter title and number for each chapter or part of a~~
13 9 ~~chapter included.~~
13 10 ~~—c. A comprehensive method to search and identify its~~
13 11 ~~contents, including the text of statutes and the Constitution~~
13 12 ~~of the State of Iowa.~~
13 13 ~~—(1) An electronic version may include search and retrieval~~
13 14 ~~programming and an index and a summary index.~~
13 15 ~~—(2) A print version may include an index and a summary~~
13 16 ~~index.~~
13 17 ~~—8. 7. The Iowa Code or Code Supplement may include~~
13 18 ~~appropriate tables showing the disposition of Acts of the~~
13 19 ~~general assembly, the corresponding sections from edition to~~
13 20 ~~edition of an Iowa Code or Code Supplement, and other reference~~
13 21 ~~material as determined by the Iowa Code editor in accordance~~
13 22 ~~with policies of the legislative council.~~
13 23 ~~8. In lieu of or in addition to publishing an annual~~
13 24 ~~edition of the Iowa Code, the legislative services agency,~~
13 25 ~~in accordance with the policies of the legislative council,~~
13 26 ~~may publish a supplement to the Iowa Code, as necessary or~~
13 27 ~~desirable, in a manner similar to the publication of an annual~~
13 28 ~~edition of the Iowa Code.~~
13 29 Sec. 41. Section 2B.13, subsection 1, unnumbered paragraph
13 30 1, Code 2014, is amended to read as follows:
13 31 The Iowa Code editor in preparing the copy for an edition
13 32 of the Iowa Code ~~or Code Supplement~~ shall not alter the sense,
13 33 meaning, or effect of any Act of the general assembly, but may:
13 34 Sec. 42. Section 2B.13, subsection 1, paragraph f, Code
13 35 2014, is amended to read as follows:
13 36 f. Transfer, divide, or combine sections or parts of
13 37 sections and add or ~~amend~~ revise headnotes to sections and
13 38 ~~subsections~~ section subunits. Pursuant to section 3.3, the
13 39 headnotes are not part of the law.
13 40 Sec. 43. Section 2B.13, subsection 3, paragraph a, Code
13 41 2014, is amended to read as follows:
13 42 a. The Iowa Code editor may, in preparing the copy for
13 43 an edition of the Iowa Code ~~or Code Supplement~~, establish
14 1 standards for and change capitalization, spelling, and
14 2 punctuation in any provision for purposes of uniformity and
14 3 consistency in language.
14 4 Sec. 44. Section 2B.13, subsection 4, paragraph a, Code
14 5 2014, is amended to read as follows:
14 6 a. The Iowa Code editor shall seek direction from the senate
14 7 committee on judiciary and the house committee on judiciary

14 8 when making Iowa Code or Code Supplement changes.
14 9 Sec. 45. Section 2B.13, subsection 5, Code 2014, is amended
14 10 to read as follows:
14 11 5. The Iowa Code editor may prepare and publish comments
14 12 deemed necessary for a proper explanation of the manner of
14 13 ~~printing~~ publishing a section or chapter of the Iowa Code
14 14 ~~or Code Supplement~~. The Iowa Code editor shall maintain a
14 15 record of all of the corrections made under subsection 1. The
14 16 Iowa Code editor shall also maintain a separate record of the
14 17 changes made under subsection 1, paragraphs “b” through “h”.
14 18 The records shall be available to the public.
14 19 Sec. 46. Section 2B.13, subsection 7, paragraph a, Code
14 20 2014, is amended to read as follows:
14 21 a. The effective date of an edition of the Iowa Code or
14 22 of a supplement to the Iowa Code Supplement or an edition
14 23 of the Iowa administrative code is its publication date. A
14 24 publication date is the date the publication is conclusively
14 25 presumed to be complete, incorporating all revisions or
14 26 editorial changes.
14 27 Sec. 47. Section 2B.13, subsection 7, paragraph b,
14 28 subparagraph (1), Code 2014, is amended to read as follows:
14 29 (1) For the Iowa Code or a supplement to the Iowa Code
14 30 ~~Supplement~~, the publication date is the first day of the next
14 31 regular session of the general assembly convened pursuant to
14 32 Article III, section 2, of the Constitution of the State of
14 33 Iowa. However, the legislative services agency may establish
14 34 an alternative publication date, which may be the date that
14 35 the publication is first available to the public accessing the
14 36 general assembly’s internet site. The legislative services
14 37 agency shall provide notice of such an alternative publication
14 38 date on the general assembly’s internet site.
14 39 Sec. 48. Section 2B.17, subsection 2, paragraph b, Code
14 40 2014, is amended to read as follows:
14 41 b. For statutes, the official versions of publications
14 42 shall be known as the Iowa Acts, the Iowa Code, and the Code
14 43 Supplement for supplements for the years 1979 through 2011.
15 1 Sec. 49. Section 2B.17, subsection 4, paragraph c, Code
15 2 2014, is amended to read as follows:
15 3 c. The Iowa Code shall be cited as the Iowa Code. ~~The~~
15 4 ~~Code Supplement~~ Supplements to the Iowa Code published for the
15 5 years 1979 through 2011 shall be cited as the Code Supplement.
15 6 Subject to the legislative services agency style manual, the
15 7 Iowa Code may be cited as the Code of Iowa or Code and the
15 8 Code Supplement may be cited as the Iowa Code Supplement, with
15 9 references identifying parts of the publication, including
15 10 but not limited to title or chapter, section, or subunit of a
15 11 section. If the citation refers to a past edition of the Iowa
15 12 Code or Code Supplement, the citation shall identify the year

15 13 of publication. The legislative services agency style manual
 15 14 shall provide for a citation form for any supplements to the
 15 15 Iowa Code published after the year 2013.

15 16 Sec. 50. Section 2B.18, subsection 1, Code 2014, is amended
 15 17 to read as follows:

15 18 1. The Iowa Code editor is the custodian of the official
 15 19 legal publications known as the Iowa Acts, Iowa Code, and Code
 15 20 Supplement for supplements to the Iowa Code for the years 1979
 15 21 through 2011, and for any other supplements to the Iowa Code.

15 22 The Iowa Code editor may attest to and authenticate any portion
 15 23 of such official legal publication for purposes of admitting
 15 24 a portion of the official legal publication in any court or
 15 25 office of any state, territory, or possession of the United
 15 26 States or in a foreign jurisdiction.

15 27 Sec. 51. Section 3.1, subsection 1, paragraphs a and b, Code
 15 28 2014, are amended to read as follows:

15 29 a. Shall refer to the numbers of the sections or chapters
 15 30 of the Code ~~or Code Supplement~~ to be amended or repealed, but
 15 31 it is not necessary to refer to the sections or chapters in the
 15 32 title.

15 33 b. Shall refer to the session of the general assembly and
 15 34 the sections and chapters of the Acts to be amended if the bill
 15 35 relates to a section or sections of an Act not appearing in the
 15 36 Code ~~or codified in a supplement to the Code.~~

15 37 Sec. 52. Section 3.3, Code 2014, is amended to read as
 15 38 follows:

15 39 3.3 HEADNOTES AND HISTORICAL REFERENCES.

15 40 1. Proper headnotes may be placed at the beginning of a
 15 41 section of a bill or at the beginning of a Code section, and at
 15 42 the end of a Code section there may be placed a reference to
 15 43 the section number of the Code, or any Iowa Act from which the
 16 1 matter of the Code section was taken or Code section subunit.

16 2 However, except as provided for the uniform commercial code
 16 3 pursuant to section 554.1107, headnotes shall not be considered
 16 4 as part of the law as enacted.

16 5 2. At the end of a Code section there may be placed a
 16 6 reference to the section number of the Code, or any Iowa
 16 7 Act from which the matter of the Code section was taken.

16 8 Historical references shall not be considered as a part of the
 16 9 law as enacted.

16 10 DIVISION VI
 16 11 SNOWMOBILES

16 12 Sec. 53. Section 321G.3, subsection 1, Code 2014, is amended
 16 13 to read as follows:

16 14 1. Each snowmobile used by a resident on public land,
 16 15 public ice, or a designated snowmobile trail of this state

CODE: Specifies requirements for registering a snowmobile that will be used by a resident of Iowa. Requires a resident to obtain a user permit. Specifies that a registration obtained under federal law or from another state is not valid.

16 16 shall be currently registered in this state pursuant to section
 16 17 321G.4. A ~~person~~ resident shall not operate, maintain, or give
 16 18 permission for the operation or maintenance of a snowmobile
 16 19 on public land, public ice, or a designated snowmobile trail
 16 20 unless the snowmobile is registered in accordance with this
 16 21 ~~chapter or applicable federal laws or in accordance with an~~
 16 22 ~~approved numbering system of another state and the evidence~~
 16 23 ~~of registration is in full force and effect.~~ A The owner
 16 24 of a snowmobile must also ~~be issued~~ obtain a user permit in
 16 25 accordance with ~~this chapter~~ section 321G.4A.

16 26 Sec. 54. Section 321G.4, subsections 2 and 4, Code 2014, are
 16 27 amended to read as follows:

16 28 2. The owner of the snowmobile shall file an application for
 16 29 registration with the department through the county recorder
 16 30 of the county of residence, ~~or in the case of a nonresident~~
 16 31 ~~owner, in the county of primary use,~~ in the manner established
 16 32 by the commission. The application shall be completed by the
 16 33 owner and shall be accompanied by a fee of fifteen dollars and
 16 34 a writing fee as provided in section 321G.27. A snowmobile
 16 35 shall not be registered by the county recorder until the
 16 36 county recorder is presented with receipts, bills of sale,
 16 37 or other satisfactory evidence that the sales or use tax has
 16 38 been paid for the purchase of the snowmobile or that the
 16 39 owner is exempt from paying the tax. A snowmobile that has
 16 40 an expired registration certificate from another state may be
 16 41 registered in this state upon proper application, payment of
 16 42 all applicable registration and writing fees, and payment of a
 16 43 penalty of five dollars.

17 1 4. Notwithstanding subsections 1 and 2, a snowmobile ~~that~~
 17 2 ~~is more than thirty years old~~ manufactured prior to 1984 may
 17 3 be registered as an antique snowmobile for a one-time fee
 17 4 of twenty-five dollars, which shall exempt the owner from
 17 5 annual registration and fee requirements for that snowmobile.
 17 6 However, if ownership of ~~such a~~ an antique snowmobile is
 17 7 transferred, the new owner shall register the snowmobile and
 17 8 pay the one-time fee as required under this subsection. A
 17 9 snowmobile may be registered under this section with only a
 17 10 signed bill of sale as evidence of ownership.

17 11 Sec. 55. NEW SECTION 321G.4B NONRESIDENT REQUIREMENTS —
 17 12 PENALTIES.

17 13 1. A nonresident wishing to operate a snowmobile on public
 17 14 land, public ice, or a designated snowmobile trail of this
 17 15 state shall obtain a user permit in accordance with section
 17 16 321G.4A. In addition to obtaining a user permit, a nonresident
 17 17 shall display a current registration decal or other evidence
 17 18 of registration or numbering required by the owner's state of

CODE: Specifies where a resident will obtain a snowmobile registration. Also changes language for antique snowmobiles from being more than 30 years old to manufactured prior to 1984. The Act does not change the amount of the fee paid for an antique snowmobile.

CODE: Requires a nonresident to purchase an Iowa snowmobile user permit and display the out-of-state registration or decal. A person in violation will pay a scheduled fine of \$50 and will submit proof of meeting the requirements to the Department of Natural Resources.

17 19 residence unless the owner resides in a state that does not
 17 20 register or number snowmobiles.
 17 21 2. A violation of subsection 1 is punishable as a scheduled
 17 22 violation under section 805.8B, subsection 2, paragraph "a".
 17 23 When the scheduled fine is paid, the violator shall submit
 17 24 proof to the department that a user permit has been obtained
 17 25 and provide evidence of registration or numbering as required
 17 26 by the owner's state of residence, if applicable, to the
 17 27 department within thirty days of the date the fine is paid.
 17 28 A person who violates this section is guilty of a simple
 17 29 misdemeanor.

17 30 Sec. 56. Section 321G.20, Code 2014, is amended by striking
 17 31 the section and inserting in lieu thereof the following:
 17 32 321G.20 OPERATION BY PERSONS UNDER SIXTEEN.
 17 33 A person under sixteen years of age shall not operate a
 17 34 snowmobile on a designated snowmobile trail, public land, or
 17 35 public ice unless the operation is under the direct supervision
 17 36 of a parent, legal guardian, or another person of at least
 17 37 eighteen years of age authorized by the parent or guardian,
 17 38 who is experienced in snowmobile operation and who possesses
 17 39 a valid driver's license, as defined in section 321.1, or an
 17 40 education certificate issued under this chapter.

CODE: Changes the requirements for an operator of a snowmobile under the age of 16.

17 41 Sec. 57. Section 321G.24, subsection 1, Code 2014, is
 17 42 amended to read as follows:
 17 43 1. A person ~~under eighteen~~ twelve through seventeen years
 18 1 of age shall not operate a snowmobile on public land, public
 18 2 ice, a designated snowmobile trail, or land purchased with
 18 3 snowmobile registration funds in this state without obtaining a
 18 4 ~~valid an~~ education certificate approved by the department and
 18 5 having the certificate in the person's possession, unless the
 18 6 person is accompanied on the same snowmobile by a responsible
 18 7 person of at least eighteen years of age who is experienced in
 18 8 snowmobile operation and possesses a valid driver's license, as
 18 9 defined in section 321.1, or an education certificate issued
 18 10 under this chapter.

CODE: Specifies that persons aged 12 to 17 must obtain a safety education certificate from the DNR and have it in their possession unless accompanied on the same snowmobile with a person 18 years or older that is an experienced operator with a valid driver's license.

18 11 Sec. 58. Section 805.8B, subsection 2, paragraph a, Code
 18 12 2014, is amended to read as follows:
 18 13 a. For registration or user permit violations under section
 18 14 321G.3, subsection 1, or section 321G.4B, the scheduled fine
 18 15 is fifty dollars.

CODE: Specifies that the scheduled fine for user permit violations is \$50.

18 16 DIVISION VII
 18 17 INCOME TAX CHECKOFFS

18 18 Sec. 59. NEW SECTION 422.12D INCOME TAX CHECKOFF FOR THE

CODE: Reestablishes two voluntary individual income tax checkoffs

18 19 IOWA STATE FAIR FOUNDATION FUND.

18 20 1. A person who files an individual or a joint income tax

18 21 return with the department of revenue under section 422.13

18 22 may designate one dollar or more to be paid to the foundation

18 23 fund of the Iowa state fair foundation as established in

18 24 section 173.22. If the refund due on the return or the payment

18 25 remitted with the return is insufficient to pay the amount

18 26 designated by the taxpayer to the foundation fund, the amount

18 27 designated shall be reduced to the remaining amount of the

18 28 refund or the remaining amount remitted with the return. The

18 29 designation of a contribution to the foundation fund under this

18 30 section is irrevocable.

18 31 2. The director of revenue shall draft the income tax form

18 32 to allow the designation of contributions to the foundation

18 33 fund on the tax return. The department, on or before January

18 34 31, shall transfer the total amount designated on the tax

18 35 form due in the preceding year to the foundation fund.

18 36 However, before a checkoff pursuant to this section shall be

18 37 permitted, all liabilities on the books of the department of

18 38 administrative services and accounts identified as owing under

18 39 section 8A.504 and the political contribution allowed under

18 40 section 68A.601 shall be satisfied.

18 41 3. The Iowa state fair board may authorize payment from

18 42 the foundation fund for purposes of supporting foundation

18 43 activities.

19 1 4. The department of revenue shall adopt rules to implement

19 2 this section.

19 3 5. This section is subject to repeal under section 422.12E.

19 4 Sec. 60.NEW SECTION 422.12L JOINT INCOME TAX CHECKOFF FOR

19 5 VETERANS TRUST FUND AND VOLUNTEER FIRE FIGHTER PREPAREDNESS

19 6 FUNDA person who files an individual or a joint income tax

19 7 return with the department of revenue under section 422.13 may

19 8 designate one dollar or more to be paid jointly to the veterans

19 9 trust fund created in section 35A.13 and to the volunteer fire

19 10 fighter preparedness fund created in section 100B.13. If the

19 11 refund due on the return or the payment remitted with the

19 12 return is insufficient to pay the additional amount designated

19 13 by the taxpayer, the amount designated shall be reduced to the

19 14 remaining amount of refund or the remaining amount remitted

19 15 with the return. The designation of a contribution under this

19 16 section is irrevocable.

19 17 2. The director of revenue shall draft the income tax form

19 18 to allow the designation of contributions to the veterans trust

19 19 fund and to the volunteer fire fighter preparedness fund as

19 20 one checkoff on the tax return. The department of revenue,

19 21 on or before January 31, shall transfer one-half of the total

19 22 amount designated on the tax return forms due in the preceding

19 23 calendar year to the veterans trust fund and the remaining

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that expired after tax year 2013.

DETAIL: Under existing law (Iowa Code section 422.12E), the checkoff supporting the Iowa State Fair and the joint checkoff supporting military veterans and firefighters were repealed as the two existing checkoffs with the lowest contribution levels. This Division allows the two checkoffs to remain on the tax return for tax years 2014 and 2015. After that time, the two lowest of Iowa's four nonpolitical checkoffs will once again be subject to automatic repeal.

19 24 one-half to the volunteer fire fighter preparedness fund.
 19 25 However, before a checkoff pursuant to this section shall be
 19 26 permitted, all liabilities on the books of the department of
 19 27 administrative services and accounts identified as owing under
 19 28 section 8A.504 and the political contribution allowed under
 19 29 section 68A.601 shall be satisfied.

19 30 3. The department of revenue shall adopt rules to administer
 19 31 this section.

19 32 4. This section is subject to repeal under section 422.12E.

19 33 Sec. 61. REPEAL. Sections 422.12D and 422.12L, Code 2014,
 19 34 are repealed.

19 35 Sec. 62. RETROACTIVE APPLICABILITY. This division of this
 19 36 Act applies retroactively to January 1, 2014, for tax years
 19 37 beginning on or after that date.

19 38 DIVISION VIII
 19 39 COUNTY RECORDERS

19 40 Sec. 63. Section 321G.1, Code 2014, is amended by adding the
 19 41 following new subsection:

19 42 NEW SUBSECTION 9A. "Document" means a snowmobile
 19 43 certificate of title, registration certificate or registration
 20 1 renewal, user permit, or duplicate special registration
 20 2 certificate issued by the county recorder's office.

20 3 Sec. 64. Section 321G.29, subsection 7, Code 2014, is
 20 4 amended to read as follows:

20 5 7. The county recorder shall maintain ~~a~~ an electronic record
 20 6 of any certificate of title which the county recorder issues
 20 7 ~~and shall keep each certificate of title on record~~ until the
 20 8 certificate of title has been inactive for five years. When
 20 9 issuing a title for a new snowmobile, the county recorder shall
 20 10 obtain and keep the certificate of origin on file ~~a copy of the~~
 20 11 ~~certificate of origin~~. When issuing a title and registration
 20 12 for a used snowmobile for which there is no title or
 20 13 registration, the county recorder shall obtain and keep on file
 20 14 the affidavit for the unregistered and untitled snowmobile.

20 15 Sec. 65. Section 321G.32, subsection 1, paragraph a, Code
 20 16 2014, is amended to read as follows:

20 17 a. To perfect the security interest, an application for
 20 18 security interest must be presented along with the original
 20 19 title. The county recorder shall note the security interest on
 20 20 the face of the title and ~~on~~ in the copy in electronic record
 20 21 maintained by the recorder's office.

20 22 Sec. 66. Section 3211.1, Code 2014, is amended by adding the
 20 23 following new subsection:

20 24 NEW SUBSECTION 10A. "Document" means an all-terrain
 20 25 vehicle certificate of title, vehicle registration or

CODE: Sections 63 through 65 allow county recorders to maintain
 electronic certificates of title for snowmobiles in lieu of paper titles.

CODE: Sections 66 through 68 allow county recorders to maintain
 electronic certificates of title for all-terrain vehicles in lieu of paper
 titles.

20 26 registration renewal, user permit, or duplicate special
 20 27 registration certificate issued by the county recorder's
 20 28 office.

20 29 Sec. 67. Section 3211.31, subsection 7, Code 2014, is
 20 30 amended to read as follows:

20 31 7. The county recorder shall maintain ~~a~~ an electronic record
 20 32 of any certificate of title which the county recorder issues
 20 33 ~~and shall keep each certificate of title on record~~ until the
 20 34 certificate of title has been inactive for five years. When
 20 35 issuing a title for a new all-terrain vehicle, the county
 20 36 recorder shall obtain and keep the certificate of origin on
 20 37 ~~file a copy of the certificate of origin~~. When issuing a title
 20 38 and registration for a used all-terrain vehicle for which
 20 39 there is no title or registration, the county recorder shall
 20 40 obtain and keep on file the affidavit for the unregistered and
 20 41 untitled all-terrain vehicle.

20 42 Sec. 68. Section 3211.34, subsection 1, paragraph a, Code
 20 43 2014, is amended to read as follows:

21 1 a. To perfect the security interest, an application for
 21 2 security interest must be presented along with the original
 21 3 title. The county recorder shall note the security interest on
 21 4 the face of the title and ~~on in the copy in~~ electronic record
 21 5 maintained by the recorder's office.

21 6 Sec. 69. Section 331.602, subsection 39, Code 2014, is
 21 7 amended to read as follows:

21 8 39. Accept applications for passports if approved to accept
 21 9 such applications by the United States department of state.

CODE: Clarifies that county recorders can accept applications for passports if approval is received by the U.S. Department of State.

21 10 Sec. 70. Section 359A.10, Code 2014, is amended to read as
 21 11 follows:

21 12 359A.10 ENTRY AND RECORD OF ORDERS.

21 13 Such orders, decisions, notices, and returns shall be
 21 14 entered of record at length by the township clerk, and a copy
 21 15 thereof certified by the township clerk to the county recorder,
 21 16 who shall record the same in the recorder's office in ~~a book~~
 21 17 ~~kept for that purpose~~ the manner specified in sections 558.49
 21 18 and 558.52, and index such record in the name of each adjoining
 21 19 owner as grantor to the other. The county recorder shall
 21 20 collect fees specified in section 331.604.

CODE: Requires orders and decisions involving fence viewers to be recorded by county recorders in the same manner as property conveyances.

21 21 Sec. 71. Section 462A.5, subsection 1, paragraph a, Code
 21 22 2014, is amended to read as follows:

21 23 a. The owner of the vessel shall file an application
 21 24 for registration with the appropriate county recorder on
 21 25 forms provided by the commission. The application shall be
 21 26 completed and signed by the owner of the vessel and shall
 21 27 be accompanied by the appropriate fee, and the writing fee

CODE: Allows county recorders to maintain electronic registration certificates for water vessels in lieu of paper certificates.

21 28 specified in section 462A.53. Upon applying for registration,
21 29 the owner shall display a bill of sale, receipt, or other
21 30 satisfactory proof of ownership as provided by the rules of
21 31 the commission to the county recorder. If the county recorder
21 32 is not satisfied as to the ownership of the vessel or that
21 33 there are no undisclosed security interests in the vessel,
21 34 the county recorder may register the vessel but shall, as a
21 35 condition of issuing a registration certificate, require the
21 36 applicant to follow the procedure provided in section 462A.5A.
21 37 Upon receipt of the application in approved form accompanied
21 38 by the required fees, the county recorder shall enter it
21 39 upon the records of the recorder's office and shall issue to
21 40 the applicant a pocket-size registration certificate. The
21 41 certificate shall be executed ~~in triplicate, one copy to be~~
21 42 and delivered to the owner, one copy to the commission, and
21 43 one copy to be retained on file by the county recorder. The
22 1 county recorder shall maintain an electronic record of each
22 2 registration certificate issued by the county recorder under
22 3 this chapter. The registration certificate shall bear the
22 4 number awarded to the vessel, the passenger capacity of the
22 5 vessel, and the name and address of the owner. In the use of
22 6 all vessels except nonpowered sailboats, nonpowered canoes,
22 7 and commercial vessels, the registration certificate shall be
22 8 carried either in the vessel or on the person of the operator
22 9 of the vessel when in use. In the use of nonpowered sailboats,
22 10 nonpowered canoes, or commercial vessels, the registration
22 11 certificate may be kept on shore in accordance with rules
22 12 adopted by the commission. The operator shall exhibit the
22 13 certificate to a peace officer upon request or, when involved
22 14 in an occurrence of any nature with another vessel or other
22 15 personal property, to the owner or operator of the other vessel
22 16 or personal property.

22 17 Sec. 72. Section 462A.77, subsection 7, Code 2014, is
22 18 amended to read as follows:

22 19 7. The county recorder shall maintain ~~a~~ an electronic record
22 20 ~~of any~~ each certificate of title ~~which issued by any county~~
22 21 ~~recorder issues and shall keep each certificate of title on~~
22 22 ~~record under this chapter~~ until the certificate of title has
22 23 been inactive for five years.

22 24 Sec. 73. Section 462A.84, subsection 1, paragraph a, Code
22 25 2014, is amended to read as follows:

22 26 a. To perfect the security interest, an application for
22 27 security interest must be presented along with the original
22 28 title. The county recorder shall note the security interest on
22 29 the face of the title and ~~on~~ in the ~~copy in~~ electronic record
22 30 maintained by the recorder's office.

22 32 FOSTER CARE

22 33 Sec. 74. Section 232.46, subsection 1, Code 2014, is amended
22 34 to read as follows:

22 35 1. a. At any time after the filing of a petition and
22 36 prior to entry of an order of adjudication pursuant to section
22 37 232.47, the court may suspend the proceedings on motion of the
22 38 county attorney or the child's counsel, enter a consent decree,
22 39 and continue the case under terms and conditions established by
22 40 the court. These terms and conditions may include ~~prohibiting~~
22 41 ~~a any of the following:~~

22 42 (1) Prohibiting the child from driving a motor vehicle for
22 43 a specified period of time or under specific circumstances;
23 1 or the supervision. The court shall notify the department of
23 2 transportation of an order prohibiting the child from driving.
23 3 (2) Supervision of the child by a juvenile court officer or
23 4 other agency or person designated by the court, and may include
23 5 the requirement that the child perform.
23 6 (3) The performance of a work assignment of value to the
23 7 state or to the public or make making restitution consisting of
23 8 a monetary payment to the victim or a work assignment directly
23 9 of value to the victim. The court shall notify the state
23 10 department of transportation of an order prohibiting the child
23 11 from driving.

23 12 (4) Placement of the child in a group or family foster
23 13 care setting, if the court makes a determination that such a
23 14 placement is the least restrictive option.

23 15 b. A child's need for shelter placement or for inpatient
23 16 mental health or substance abuse treatment does not preclude
23 17 entry or continued execution of a consent decree.

23 18 Sec. 75. Section 234.35, subsection 1, paragraph e, Code
23 19 2014, is amended to read as follows:

23 20 e. When a court has entered an order transferring the
23 21 legal custody of the child to a foster care placement pursuant
23 22 to section 232.46, section 232.52, subsection 2, paragraph
23 23 "d", or section 232.102, subsection 1. However, payment
23 24 for a group foster care placement shall be limited to those
23 25 placements which conform to a service area group foster care
23 26 plan established pursuant to section 232.143.

23 27 DIVISION X
23 28 SOLAR TAX CREDITS

23 29 Sec. 76. 2014 Iowa Acts, Senate File 2340, if enacted, is
23 30 amended by adding the following new section:

23 31 NEW SECTION SEC. ____ Section 422.33, subsection 29,
23 32 paragraph a, Code 2014, is amended to read as follows:

23 33 a. The taxes imposed under this division shall be reduced

CODE: Division IX requires a child to be placed in a group or family foster environment if the courts determine the child should be in the least restrictive placement option available. Requires that a child not be denied entry if the child needs to be placed in a shelter, inpatient mental health program, or an inpatient substance abuse program.

CODE: Amends SF 2340 (Solar Energy Tax Credit Act of 2014) to include corporate and franchise (bank) taxpayers as eligible beneficiaries of the solar energy tax credit expansions enacted in SF 2340. The changes are effective on enactment and retroactive to January 1, 2014 (tax year 2014).

23 34 by a solar energy system tax credit equal to ~~ffty~~ sixty
 23 35 percent of the federal energy credit related to solar energy
 23 36 systems provided in section ~~48~~ 48(a)(2)(A)(i)(II) and section
 23 37 48(a)(2)(A)(i)(III) of the Internal Revenue Code, not to exceed
 23 38 ~~fifteen~~ twenty thousand dollars.
 23 39 Sec. 77. Section 422.11L, subsection 1, paragraphs a and b,
 23 40 as amended by 2014 Iowa Acts, Senate File 2340, section 1, if
 23 41 enacted, is amended to read as follows:
 23 42 a. Sixty percent of the federal residential energy efficient
 23 43 property credit related to solar energy provided in section ~~25D~~
 24 1 25E(a)(1) and section 25D(a)(2) of the Internal Revenue Code,
 24 2 not to exceed five thousand dollars.
 24 3 b. Sixty percent of the federal energy credit related to
 24 4 solar energy systems provided in section ~~48~~ 48(a)(2)(A)(i)(II)
 24 5 and section 48(a)(2)(A)(i)(III) of the Internal Revenue Code,
 24 6 not to exceed twenty thousand dollars.
 24 7 Sec. 78. Section 422.60, subsection 12, paragraph a, as
 24 8 enacted by 2014 Iowa Acts, House File 2438, section 27, is
 24 9 amended to read as follows:
 24 10 a. The taxes imposed under this division shall be reduced
 24 11 by a solar energy system tax credit equal to ~~ffty~~ sixty
 24 12 percent of the federal energy credit related to solar energy
 24 13 systems provided in section ~~48~~ 48(a)(2)(A)(i)(II) and section
 24 14 48(a)(2)(A)(i)(III) of the Internal Revenue Code, not to exceed
 24 15 ~~fifteen~~ twenty thousand dollars.
 24 16 Sec. 79. EFFECTIVE UPON ENACTMENT. The following provision
 24 17 or provisions of this division of this Act, being deemed of
 24 18 immediate importance, take effect upon enactment:
 24 19 1. The section amending section 422.33, subsection 29,
 24 20 paragraph "a".
 24 21 2. The section amending section 422.11L, subsection 1,
 24 22 paragraphs "a" and "b".
 24 23 3. The section amending section 422.60, subsection 12,
 24 24 paragraph "a".
 24 25 Sec. 80. RETROACTIVE APPLICABILITY. The following
 24 26 provision or provisions of this division of this Act apply
 24 27 retroactively to January 1, 2014, for tax years beginning on
 24 28 or after that date:
 24 29 1. The section of this Act amending section 422.33,
 24 30 subsection 29, paragraph "a".
 24 31 2. The section of this Act amending section 422.11L,
 24 32 subsection 1, paragraphs "a" and "b".
 24 33 3. The section of this Act amending section 422.60,
 24 34 subsection 12, paragraph "a".

FISCAL IMPACT: For the fiscal estimate on SF 2340, corporate taxpayers were assumed to be eligible for the expanded and enhanced solar energy tax credits, but franchise taxpayers were not. The [Fiscal Note](#) for SF 2340 assumed all available tax credits through tax year 2015 will be fully claimed, but tax credits available for tax year 2016 and 2017 will not be fully claimed. Making banks eligible for the expanded solar energy tax credits has a potential General Fund revenue reduction of \$500,000 beyond the assumed reduction of SF 2340, but not until FY 2016 or after.

24 35 DIVISION XI
 24 36 ACCOUNT FOR HEALTH CARE TRANSFORMATION

24 37 Sec. 81. ACCOUNT FOR HEALTH CARE TRANSFORMATION — FY
 24 38 2013-2014. As of December 31, 2013, any funds remaining in
 24 39 the account for health care transformation created in section
 24 40 249J.23, Code 2013, shall revert to the general fund of the
 24 41 state.
 24 42 Sec. 82. IOWACARE ACCOUNT. Until June 30, 2015, any funds
 24 43 remaining in the Iowacare account created in section 249J.24,
 25 1 Code 2013, shall remain available and are appropriated to the
 25 2 department of human services for the payment of valid claims.
 25 3 Sec. 83. IMMEDIATE EFFECTIVE DATE. This division of this
 25 4 Act, being deemed of immediate importance, takes effect upon
 25 5 enactment.
 25 6 Sec. 84. RETROACTIVE APPLICABILITY. The following sections
 25 7 of this division of this Act apply retroactively to July 1,
 25 8 2013:
 25 9 1. The section relating to the reversion of funds remaining
 25 10 in the account for health care transformation to the general
 25 11 fund of the state.
 25 12 2. The section relating to availability and appropriation
 25 13 of the funds remaining in the Iowacare account.

~~25 14~~ ~~DIVISION XII~~
~~25 15~~ ~~FLOOD MITIGATION~~

~~25 16~~ ~~Sec. 85. Section 28F.12, Code 2014, is amended to read as~~
~~25 17~~ ~~follows:~~
~~25 18~~ ~~28F.12 ADDITIONAL POWERS OF THE ENTITY.~~
~~25 19~~ ~~If the entity is comprised solely of cities, counties,~~
~~25 20~~ ~~and sanitary districts established under chapter 358 or any~~
~~25 21~~ ~~combination thereof, the entity shall have in addition to~~
~~25 22~~ ~~all the powers enumerated in this chapter, the powers which~~
~~25 23~~ ~~a county has with respect to solid waste disposal projects~~
~~25 24~~ ~~and the powers which a governmental entity established under~~
~~25 25~~ ~~chapter 418 has with respect to projects undertaken under~~
~~25 26~~ ~~chapter 418.~~

~~25 27~~ ~~Sec. 86. Section 418.1, subsection 4, paragraph c,~~
~~25 28~~ ~~unnumbered paragraph 1, Code 2014, is amended to read as~~
~~25 29~~ ~~follows:~~
~~25 30~~ ~~A joint board or other legal or administrative entity~~
~~25 31~~ ~~established or designated in an agreement pursuant to chapter~~
~~25 32~~ ~~28E or chapter 28F between any of the following:~~
~~25 33~~ ~~Sec. 87. Section 418.1, subsection 4, paragraph c, Code~~
~~25 34~~ ~~2014, is amended by adding the following new subparagraph:~~
~~25 35~~ ~~NEW SUBPARAGRAPH (4) One or more counties, one or more~~
~~25 36~~ ~~cities that are located in whole or in part within those~~
~~25 37~~ ~~counties, and a sanitary district established under chapter 358~~

Division XI requires any funds remaining in the Health Care Transformation Account as of December 31, 2013, to revert to the General Fund and specifies that any funds remaining in the Iowacare Account remain available until June 30, 2015, for the payment of valid claims.

DETAIL: The amounts remaining in these two funds are expected to be negligible.

VETOED

CODE: Allows government entities established under Iowa Code chapter 28F (for the joint financing of public works projects) to have the same power that a government entity under Chapter 418 has with respect to flood mitigation.

VETOED: The Governor vetoed this Division in its entirety stating that he agrees with the concept of this law change, but the changes could conflict with proposed reinvestment districts enacted last year. The Governor further stated that this item veto will allow the General Assembly time to work through this issue to ensure that flood mitigation and reinvestment districts receive the funding needed.

CODE: Sections 86 and 87 modify the list of governmental entities that are eligible to apply for assistance under the Flood Mitigation Program to include entities established under Iowa Code chapter 28F between one or more counties, one or more cities that are located in whole or in part within those counties, and qualified sanitary districts or combined water and sanitary districts located in whole or in part within those counties.

VETOED: This Division was vetoed by the Governor.

~~25 38 or a combined water and sanitary district established under
25 39 chapter 357 or 358 located in whole or in part within those
25 40 counties.~~

~~25 41 Sec. 88. Section 418.11, subsection 3, paragraph c, Code
25 42 2014, is amended to read as follows:~~

~~25 43 c. For projects approved for a governmental entity as
26 1 defined in section 418.1, subsection 4, paragraph "c", the
26 2 area used to determine the sales tax increment shall include
26 3 the incorporated areas of each city that is participating in
26 4 the chapter 28E agreement, the unincorporated areas of the
26 5 each participating county, and the area of any participating
26 6 drainage district not otherwise included in the areas of
26 7 the participating cities or county, and the area of any
26 8 participating sanitary district or combined water and
26 9 sanitary district not otherwise included in the areas of the
26 10 participating cities or county, as applicable.~~

~~26 11 Sec. 89. Section 418.12, subsection 5, Code 2014, is amended
26 12 to read as follows:~~

~~26 13 5. If the department of revenue determines that the revenue
26 14 accruing to the fund or accounts within the fund exceeds
26 15 thirty million dollars or exceeds the amount necessary for
26 16 the purposes of this chapter if the amount necessary is less
26 17 than thirty million dollars, then, as limited by subsection 4,
26 18 paragraph "a", those excess moneys shall be credited by the
26 19 department of revenue for deposit in the general fund of the
26 20 state.~~

~~26 21 Sec. 90. Section 418.14, subsection 3, paragraph a, Code
26 22 2014, is amended to read as follows:~~

~~26 23 a. Except as otherwise provided in this section, bonds
26 24 issued pursuant to this section shall not be subject to~~

CODE: Adds the area of any participating sanitary district or combined water and sanitary district not otherwise included in the areas of participating cities or counties to the sales tax increment calculation conducted by the Department of Revenue.

DETAIL: The sales tax increment calculation is required to be conducted by the Department of Revenue for purposes of determining the amount of sales tax proceeds that will be deposited into the Sales Tax Increment Fund.

VETOED: This Division was vetoed by the Governor.

CODE: Current law provides that if the Department of Revenue determines that the revenue accruing to the Sales Tax Increment Fund or accounts within the fund exceeds \$30,000,000 or exceeds the amount necessary for the purposes of Chapter 418, if the amount necessary is less than \$30,000,000, the excess revenue is to be deposited in the General Fund of the State. The Division amends that provision to specify that excess revenues to be deposited in the General Fund are those revenues that exceed the amount necessary for the purposes of Chapter 418, as limited by the revenue remittance limitations specified in current law.

DETAIL: The Flood Mitigation Program was established in SF 2217 (Flood Mitigation Program Act) during the 2013 Legislative Session. The Act established the Flood Mitigation Board and two funding sources, a Flood Mitigation Fund and a Sales Tax Increment Fund, to provide funding for flood mitigation projects. The Flood Mitigation Fund was established to receive direct appropriations and any other moneys accepted for deposit in the Fund. The Sales Tax Increment Fund receives deposits of increased sales tax revenues from each applicable area, as calculated by the Department of Revenue. The Flood Mitigation Board determines the funding sources and amounts allocated to applicants for approved projects.

VETOED: This Division was vetoed by the Governor.

CODE: Sections 90 and 91 provide conforming changes to incorporate the broader definition of special districts under the Flood Mitigation Program.

~~26 25 the provisions of any other law or charter relating to the
26 26 authorization, issuance, or sale of bonds. Bonds issued under
26 27 this section shall not limit or restrict the authority of a
26 28 governmental entity as defined in section 418.1, subsection 4,
26 29 paragraphs "a" and "b", or a city, county, or drainage special
26 30 district participating in a governmental entity as defined in
26 31 section 418.1, subsection 4, paragraph "c", to issue bonds for
26 32 the project under other provisions of the Code.~~

~~26 33 Sec. 91. Section 418.15, subsection 4, Code 2014, is amended
26 34 to read as follows:~~

~~26 35 4. All property and improvements acquired by a governmental
26 36 entity as defined in section 418.1, subsection 4, paragraph
26 37 "c", relating to a project shall be transferred to the county,
26 38 city, or drainage special district designated in the chapter
26 39 28E agreement to receive such property and improvements.
26 40 The county, city, or drainage special district to which
26 41 such property or improvements are transferred shall, unless
26 42 otherwise provided in the chapter 28E agreement, be solely
26 43 responsible for the ongoing maintenance and support of such
27 44 property and improvements.~~

~~27 2 Sec. 92. EFFECTIVE UPON ENACTMENT. This division of this
27 3 Act, being deemed of immediate importance, takes effect upon
27 4 enactment.~~

VETOED: This Division was vetoed by the Governor.

This Division is effective on enactment.

VETOED: This Division was vetoed by the Governor.

EXECUTIVE SUMMARY

BOND DEFEASANCE AND SUPPLEMENTAL APPROPRIATIONS BILL

SENATE FILE 2363

VETOED in its entirety

FUNDING SUMMARY

General Fund Summary:

This Bill provides supplemental appropriations totaling \$79.8 million from the General Fund for FY 2014.

Defeasance of Vision Iowa Bonds:

The Bill transfers \$60.0 million from the Economic Emergency Fund to the State Bond Repayment Fund for the defeasance of the Vision Iowa Bonds. The Bill allows the Treasurer of State to utilize the unobligated balance in the State Bond Repayment Fund, estimated at \$28.8 million, for the bond defeasance. In addition, the Treasurer of State will use an estimated \$16.0 million that is currently in the Vision Iowa Debt Service Reserve Fund and \$6.9 million in interest earnings for the bond defeasance.

State Wagering Tax Allocation:

The Bill transfers \$15.0 million in State Wagering Taxes currently allocated to the Vision Iowa Fund for debt service on the bonds to the Rebuild Iowa Infrastructure Fund (RIIF) beginning in FY 2015.

VETOED:

The Governor vetoed SF 2363 in its entirety stating that it was necessary to veto the legislation due to declining revenues and future obligations related to previously enacted spending priorities on commercial property taxes and education reform. The Governor also stated that while there are items in the Bill that he supports, the veto was necessary to maintain long term stability and predictability in the state's budget.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Transfers \$60.0 million from the Economic Emergency Fund to the State Bond Repayment Fund for FY 2015, to be used for the defeasance of the Vision Iowa bonds.

Page 1, Line 7

SUPPLEMENTAL APPROPRIATIONS

A. Department of Agriculture and Land Stewardship

General Fund supplemental appropriation of \$1.2 million for the Agricultural Drainage Well Water Quality Assistance Program.

Page 3, Line 29

General Fund supplemental appropriation of \$3.5 million for deposit in the Water Quality Initiative Fund.

Page 3, Line 34

General Fund supplemental appropriation of \$1.5 million for deposit in the Watershed Improvement Fund.

Page 3, Line 39

EXECUTIVE SUMMARY

BOND DEFEASANCE AND SUPPLEMENTAL APPROPRIATIONS BILL

SENATE FILE 2363

VETOED in its entirety

General Fund supplemental appropriation of \$5.0 million for the Soil and Water Conservation Program. Page 3, Line 42

General Fund supplemental appropriation of \$200,000 for the Silos and Smokestacks National Heritage Area. Page 4, Line 4

B. Department of Cultural Affairs

General Fund supplemental appropriation of \$90,000 for preservation of Civil War muster rolls. Page 4, Line 9

General Fund supplemental appropriation of \$50,000 for restoration of the grave of Governor Samuel Merrill. Page 4, Line 11

General Fund supplemental appropriation of \$300,000 for funding an oral history of civil rights. Page 4, Line 13

General Fund supplemental appropriation of \$3.8 million for renovation of the State Historical Building. Page 4, Line 17

C. Iowa Economic Development Authority

General Fund supplemental appropriation of \$100,000 for the Midwest United States-Japan Conference. Page 4, Line 25

General Fund supplemental appropriation of \$4.0 million for the Strategic Infrastructure Program. Page 4, Line 28

General Fund supplemental appropriation of \$400,000 for the Home Base Iowa initiative. Page 4, Line 32

D. Department of Education

General Fund supplemental appropriation of \$1.0 million to reimburse school districts for radon testing. Page 5, Line 10

E. Department of Human Rights

General Fund supplemental appropriation of \$2.0 million for the Low-Income Home Energy Assistance Program (LIHEAP). Page 5, Line 15

F. Department of Human Services

General Fund supplemental appropriation of \$1.2 million for the cost of compensatory education to address reviews of special education of children previously placed at the Iowa Juvenile Home. Page 5, Line 21

EXECUTIVE SUMMARY

BOND DEFEASANCE AND SUPPLEMENTAL APPROPRIATIONS BILL

SENATE FILE 2363

VETOED in its entirety

General Fund supplemental appropriation of \$100,000 to conduct a study to assess the placement of sex offenders and other hard-to-place persons for personal and medical care provided by nursing facilities. Page 5, Line 27

General Fund supplemental appropriation of \$800,000 for costs of implementing an electronic health records system for community mental health centers. Page 7, Line 3

General Fund supplemental appropriation of \$10.9 million for distribution to Broadlawns Hospital and the University of Iowa Hospital and Clinics for payment of previously uncompensated medical treatment of persons that met IowaCare eligibility requirements but were not members of the expansion population. Page 7, Line 26

General Fund supplemental appropriation of \$10,000 for transfer to a nonprofit group to assist low-income Iowans in preparing tax returns for electronic filing. Page 8, Line 3

General Fund supplemental appropriation of \$400,000 for an asset verification system of the Medicaid Program. Page 8, Line 8

General Fund supplemental appropriation of \$200,000 for development and initial implementation of an inpatient psychiatric bed tracking system. Page 8, Line 17

G. Department of Public Health (DPH)

General Fund supplemental appropriation of \$2.8 million to provide grants to substance-related disorder treatment providers. Page 9, Line 6

H. Department of Public Safety

General Fund supplemental appropriation of \$450,000 for the purchase of fire service training equipment, including mobile training units and an interior fire attack simulator. Page 9, Line 31

I. Judicial Branch

General Fund supplemental appropriation of \$1.7 million for costs associated with an electronic document management system. Page 9, Line 36

J. Board of Regents

General Fund supplemental appropriation \$1.2 million for the Iowa Flood Center at the University of Iowa. Page 9, Line 41

EXECUTIVE SUMMARY

BOND DEFEASANCE AND SUPPLEMENTAL APPROPRIATIONS BILL

SENATE FILE 2363

VETOED in its entirety

- General Fund supplemental appropriation of \$3.0 million for the Advanced Manufacturing Center at the University of Northern Iowa. Page 10, Line 7
- General Fund supplemental appropriation of \$300,000 for the purchase of cancer-related equipment for the Veterinary Diagnostic Laboratory at Iowa State University. Page 10, Line 16
- General Fund supplemental appropriation of \$18.6 million for construction costs associated with the bioscience facility at Iowa State University. Page 10, Line 20
- General Fund supplemental appropriation of \$8.0 million for construction costs associated with the Dental Science Building at the University of Iowa. Page 10, Line 25
- General Fund supplemental appropriation of \$1.9 million for renovation costs associated with improvements to Bartlett Hall at the University of Northern Iowa. Page 10, Line 30
- Deappropriates a total of \$28.5 million of FY 2015 RIIF appropriations from the Board of Regents. These appropriations were appropriated in a prior legislative session and are replaced with General Fund supplemental appropriations in this Bill. Page 11, Line 3

K. Department of Natural Resources

- General Fund supplemental appropriation of \$5.0 million to the Iowa Resources Enhancement and Protection (REAP) Fund. Page 10, Line 35

STUDIES AND INTENT

- Provides that if the Treasurer of State determines the \$60.0 million is not sufficient to defease the Vision Iowa bonds, the Treasurer of State may submit a written request to the Department of Management (DOM) to transfer additional moneys from the Economic Emergency Fund in an amount that is sufficient. Page 2, Line 3
- Requires the annual State Wagering Tax allocation of \$15.0 million currently transferred to the Vision Iowa Fund for debt service payments, to be transferred to the RIIF after the Vision Iowa bonds are defeased. Page 2, Line 27
- Requires agencies receiving an appropriation in this Bill to report annually to the Legislative Services Agency and the DOM by January 15. Requires any recipient of moneys appropriated in this Bill to report to the agency that provides the pass-through funding by December 31. Page 11, Line 33

EXECUTIVE SUMMARY**BOND DEFEASANCE AND SUPPLEMENTAL APPROPRIATIONS BILL****SENATE FILE 2363**

VETOED in its entirety

SIGNIFICANT CODE CHANGES

Establishes a voluntary radon-testing program for school districts to be jointly administered by the DPH and the Department of Education. This Bill provides an appropriation of \$1.0 million to reimburse school districts participating in the program.

Page 12, Line 24

ENACTMENT DATE

This Bill was approved by the General Assembly on April 30, 2014, and vetoed by the Governor on May 30, 2014.

STAFF CONTACTS:David Reynolds (515-281-6934) dave.reynolds@legis.iowa.govDavid Heuton (515-725-0509) dave.heuton@legis.iowa.gov

Senate File 2363 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
2	39	2	Add	8.57F.2A
3	5	3	Amend	8.57F.3
12	26	12	New	280.30

1 5 ~~DIVISION I~~
 4 6 ~~STATE BOND REPAYMENT FUND~~

4 7 ~~Section 1. STATE BOND REPAYMENT FUND.~~
 4 8 ~~1. Notwithstanding section 8.55, subsection 2, paragraph~~
 4 9 ~~“b”, if the Iowa economic emergency fund reaches its maximum~~
 1 10 ~~balance in the fiscal year beginning July 1, 2014, after the~~
 1 11 ~~designated portion of the excess moneys is transferred to the~~
 1 12 ~~taxpayers trust fund pursuant to section 8.55, subsection 2,~~
 2 1 ~~paragraph “a”, the next \$60,050,000 is transferred to the state~~
 2 2 ~~bond repayment fund created in section 8.57F.~~

2 3 ~~2. If the treasurer of state determines that the amount~~
 2 4 ~~transferred pursuant to subsection 1 is not sufficient to~~
 2 5 ~~defeas or redeem the bonds specified in section 8.57F,~~
 2 6 ~~subsection 2A, as enacted by this division of this Act, and~~
 2 7 ~~to pay the costs relating to the defeasance or redemption, to~~
 2 8 ~~the entire extent that the bonds may be defeased or redeemed,~~
 2 9 ~~the treasurer of state may submit a written request to the~~
 2 10 ~~department of management that the department certify the~~
 2 11 ~~amount of the insufficiency as determined by the treasurer~~
 2 12 ~~of state. The request shall detail the information needed~~
 2 13 ~~by the department of management to determine whether the~~
 2 14 ~~department concurs with the treasurer of state’s determination.~~
 2 15 ~~Upon issuance of the department of management’s written~~
 2 16 ~~certification of the insufficiency amount, there is transferred~~
 2 17 ~~from the Iowa economic emergency fund, after the transfer made~~
 2 18 ~~pursuant to subsection 1 to the state bond repayment fund,~~
 2 19 ~~an amount equal to the insufficiency amount certified by the~~
 2 20 ~~department of management. The treasurer of state’s request,~~
 2 21 ~~any documents relating to the request, and the department~~
 2 22 ~~of management’s certification shall also be submitted to~~
 2 23 ~~the chairpersons and ranking members of the committees on~~
 2 24 ~~appropriations of the senate and house of representatives and~~
 2 25 ~~the legislative services agency at the time of submission or~~
 2 26 ~~certification.~~

2 27 ~~3. To the extent the vision Iowa program bonds issued~~
 2 28 ~~pursuant to section 12.71 are defeased or redeemed by moneys~~
 2 29 ~~transferred or credited to the state bond repayment fund~~
 2 30 ~~created in section 8.57F, there is transferred to the rebuild~~
 2 31 ~~Iowa infrastructure fund from the revenue source otherwise~~
 2 32 ~~designated by law or existing practice for payment of the~~
 2 33 ~~vision Iowa program bonds, an amount equal to that which~~
 2 34 ~~otherwise would have been paid in connection with the vision~~
 2 35 ~~Iowa program bonds issued pursuant to section 12.71 from such~~

Authorizes a transfer of \$60,050,000 from the Economic Emergency Fund to the State Bond Repayment Fund for FY 2015.

DETAIL: The transfer is to be made only after the balance in the Economic Emergency Fund reaches the statutory maximum, and the designated portion is transferred to the Taxpayer's Trust Fund. These funds are to be used to defease the Vision Iowa bonds.

Provides that if the Treasurer of State determines the \$60,050,000 is not sufficient to defease the bonds, the Treasurer of State may submit a written request to the Department of Management certifying the amount of the insufficiency. Once confirmed, additional moneys needed are authorized to be transferred from excess moneys after the Economic Emergency Fund reaches its statutory maximum balance. Requires the certification to be submitted to the chairpersons and ranking members of the Senate and House appropriations standing committees.

Requires the annual State Wagering Tax allocation of \$15,000,000 currently transferred to the Vision Iowa Fund for debt service payments, to be transferred to the Rebuild Iowa Infrastructure Fund (RIIF) after the Vision Iowa bonds are defeased.

FISCAL IMPACT: Beginning in FY 2015, the \$15,000,000 State Wagering Tax allocation will be transferred to the RIIF.

~~2 36 revenue source for the fiscal year beginning July 1, 2014,
2 37 and each fiscal year thereafter as provided in section 8.57,
2 38 subsection 5, paragraph "e".~~

~~2 39 Sec. 2. Section 8.57F, Code 2014, is amended by adding the
2 40 following new subsection:
2 41 NEW SUBSECTION 2A. The moneys credited to and available
2 42 in the fund for the fiscal year beginning July 1, 2014, are
2 43 appropriated to the treasurer of state for the defeasance or
3 1 redemption of the vision iowa program bonds issued pursuant to
3 2 section 12.71 and for the costs relating to the defeasance or
3 3 redemption, to the extent the bonds can be defeased or redeemed
3 4 and costs paid within the amount appropriated.~~

CODE: Adds the Vision Iowa bonds to the list of bonds that can be defeased or redeemed via the State Bond Repayment Fund.

~~3 5 Sec. 3. Section 8.57F, subsection 3, Code 2014, is amended
3 6 to read as follows:
3 7 3. Any bonds listed in subsection subsections 2 and 2A that
3 8 are not defeased or redeemed in accordance with this section
3 9 shall continue to be payable from their original payment
3 10 source.~~

CODE: Conforming change to the Iowa Code.

~~3 11 Sec. 4. EFFECTIVE UPON ENACTMENT. This division of this
3 12 Act, being deemed of immediate importance, takes effect upon
3 13 enactment.~~

This Division is effective on enactment.

~~3 14 Sec. 5. APPLICABILITY. The section of this division of this
3 15 Act providing for transfer of moneys from the Iowa economic
3 16 emergency fund to the state bond repayment fund instead of the
3 17 general fund of the state applies to transfers made from the
3 18 Iowa economic emergency fund after the effective date of this
3 19 division of this Act.~~

Applicability provision to account for timing associated with reconciliation of the State's FY 2014 year-end financial accounts.

~~3 20 DIVISION II
3 21 MISCELLANEOUS APPROPRIATIONS~~

~~3 22 Sec. 6. GENERAL FUND APPROPRIATIONS FY 2013-2014. There
3 23 is appropriated from the general fund of the state to the
3 24 following departments and agencies for the fiscal year
3 25 beginning July 1, 2013, and ending June 30, 2014, the following
3 26 amounts, or so much thereof as is necessary, to be used for the
3 27 purposes designated:~~

Supplemental General Fund appropriations for FY 2014.

~~3 28 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP~~

~~3 29 a. For deposit in the agricultural drainage well water
3 30 quality assistance fund created in section 460.303 to be used
3 31 for purposes of supporting the agricultural drainage well water
3 32 quality assistance program as provided in section 460.304:~~

General Fund supplemental appropriation for FY 2014 to the Department of Agriculture and Land Stewardship (DALs) for support of the Agricultural Drainage Well Water Quality Assistance Program.

~~3 33~~ \$ 1,240,000

DETAIL: The funds will be used to close eight agriculture drainage wells in Humboldt, Wright, and Butler counties.

~~3 34 b. For deposit in the water quality initiative fund created
3 35 in section 466B.45 for purposes of supporting special projects
3 36 associated with a water quality initiative administered by the
3 37 soil conservation division as provided in section 466B.42:
3 38~~ \$ 3,500,000

General Fund supplemental appropriation for FY 2014 to the DALs for deposit in the Water Quality Initiative Fund for special projects related to water quality initiatives administered by the Soil Conservation Division.

DETAIL: The funds will be used to support projects that improve water quality.

~~3 39 c. For deposit in the watershed improvement fund created in
3 40 section 466A.2:
3 41~~ \$ 1,500,000

General Fund supplemental appropriation for FY 2014 to the DALs for deposit in the Watershed Improvement Fund.

DETAIL: The funds are administered by the Watershed Improvement Review Board. Grants are awarded to improve water quality and prevent flooding.

~~3 42 d. For use by the department in providing for soil and
3 43 water conservation administration, the conservation of soil and
4 1 water resources, and the support of soil and water conservation
4 2 district commissioners:
4 3~~ \$ 5,000,000

General Fund supplemental appropriation for FY 2014 to the DALs for soil and water conservation administration and support of soil and water conservation district commissioners.

DETAIL: The funds will be used to provide financial incentives to landowners that implement approved soil and water conservation practices. The landowner pays for at least 50.00% of the cost of the practice. State funds are divided among the Soil and Water Conservation Districts.

~~4 4 e. For support of the silos and smokestacks national
4 5 heritage area to provide continued agricultural related
4 6 education and preservation:
4 7~~ \$ 200,000

General Fund supplemental appropriation for FY 2014 to the DALs for support of the Silos and Smokestacks National Heritage Area.

DETAIL: The funds will be used to support the Silos and Smokestacks National Heritage Area that was designated in 1996 by the federal government to include farms and industries that comprise agribusiness. This Area covers the northeast portion of Iowa and includes 37 counties and the cities of Des Moines, Cedar Rapids, Davenport, Waterloo, Dubuque, and Iowa City.

~~4 8 2. DEPARTMENT OF CULTURAL AFFAIRS~~

~~4 9 a. For preservation of civil war muster rolls:
4 10~~ \$ 90,000

General Fund supplemental appropriation for FY 2014 to the Department of Cultural Affairs (DCA) for preservation of Civil War muster rolls.

~~4 11 b. For restoration of the grave of governor Samuel Merrill:~~
~~4 12 \$ 50,000~~

General Fund supplemental appropriation for FY 2014 to the DCA for restoration of the grave of Governor Samuel Merrill.

~~4 13 c. For the funding of an oral history of civil rights at a~~
~~4 14 museum located in a county with a population between 200,000~~
~~4 15 and 300,000 in the latest preceding certified federal census:~~
~~4 16 \$ 300,000~~

General Fund supplemental appropriation for FY 2014 to the DCA for funding an oral history of civil rights project at an Iowa museum.

DETAIL: This funding is directed to the African American Museum of Iowa located in Cedar Rapids.

~~4 17 d. (1) For the planning, design, construction, and~~
~~4 18 renovation of the state historical building:~~
~~4 19 \$ 3,800,000~~
~~4 20 (2) By October 15, 2014, the department shall submit a~~
~~4 21 report to the general assembly on the results of the planning~~
~~4 22 and study of the building including the use of and anticipated~~
~~4 23 cash flow needs for the final building design.~~

General Fund supplemental appropriation for FY 2014 to the DCA for costs associated with the renovation of the State Historical Building. Requires the Department to submit a report to the General Assembly by October 15, 2014, relating to the planning and design of the renovation.

~~4 24 3. ECONOMIC DEVELOPMENT AUTHORITY~~

~~4 25 a. For purposes of the midwest United States Japan~~
~~4 26 conference:~~
~~4 27 \$ 100,000~~

General Fund supplemental appropriation for FY 2014 to the Iowa Economic Development Authority (IEDA) to support the Midwest U.S.-Japan Association (MWJA) Conference.

DETAIL: Iowa is hosting the 46th Annual MWJA Conference September 7-9, 2014, in Des Moines. This is a one-time appropriation and will support the IEDA in the logistics and hosting of the meeting. The last time Iowa hosted this conference was in 1994, and the General Assembly allocated \$100,000 from a General Fund appropriation to the Department of Economic Development.

~~4 28 b. For the strategic infrastructure program if enacted by~~
~~4 29 2014 Iowa Acts, House File 2445, or 2014 Iowa Acts, Senate File~~
~~4 30 2359:~~
~~4 31 \$ 4,000,000~~

General Fund supplemental appropriation for FY 2014 to the IEDA for the Strategic Infrastructure Program if enacted by HF 2445 or SF 2359.

DETAIL: The Iowa Strategic Infrastructure Program in SF 2359 allows the IEDA to provide financial assistance for strategic infrastructure projects that are intended to lead to relocation or expansion projects for existing businesses, as well as financial assistance for new businesses.

The Iowa Innovation Council will be responsible for reviewing applications for the Program and making recommendations to the IEDA Board.

Senate File 2359 defines "Strategic Infrastructure" as "projects that develop commonly utilized assets that provide an advantage to one or

more private sector entities or that create necessary physical infrastructure in the state, and such projects are not adequately provided by the public or private sectors. Such projects may include vertical improvement developments, facilities and equipment upgrades, or the redevelopment or repurposing of underutilized property or other assets, provided that each project is intended to attract additional public or private sector investment and result in broad-based prosperity in this State."

NOTE: Section 23 of SF 2359 also permits the IEDA to transfer any loan payments, repayments, or recaptures of principal, and interest or other earnings accruing in the Grow Iowa Values Fund (GIVF) to the Strategic Infrastructure Program. Since the beginning of FY 2014, through February 21, 2014, a total of \$3.6 million in repayments, royalties, interest, and miscellaneous income has been deposited in the GIVF. Over the next four years, repayments and other revenue for the GIVF will equal \$7.5 million to \$10.0 million or more. Section 21 of SF 2359 permits the IEDA to use any amount it deems necessary from the \$16.9 million appropriated in HF 2460 (FY 2015 Economic Development Appropriations Act) for the High Quality Jobs Program.

~~4 32 e. For the home base Iowa initiative:~~
~~4 33 \$ 400,000~~

General Fund supplemental appropriation for FY 2014 to the IEDA for the Home Base Iowa Initiative.

DETAIL: The funds may be used for the purposes detailed below to implement SF 303 (Home Base Iowa Act).

~~4 34 (1) Moneys appropriated in this lettered paragraph~~
~~4 35 shall be used to conduct a professional and occupational~~
~~4 36 licensure analysis for connecting military occupations with~~
~~4 37 Iowa's professional and occupational licensure rules. The~~
~~4 38 analysis shall assist licensing boards in developing policies~~
~~4 39 providing veterans with credit in the licensing process for~~
~~4 40 military education, training, and service and shall identify~~
~~4 41 military occupations that are most closely aligned with Iowa's~~
~~4 42 professional and occupational licensures.~~

Specifies that the funds may be used to conduct crosswalks and gap analysis connecting military occupations with Iowa's existing occupational licensure rules. Such analysis will assist licensing boards in developing policies providing veterans with credit in the licensing process for military training and experience. The research will show which military occupations are most closely aligned with Iowa's occupational licensures, and what experience and training a veteran has already received that is relevant to the qualifications for licensure in Iowa.

~~4 43 (2) Moneys appropriated in this lettered paragraph shall~~
~~5 1 be used to mitigate costs incurred by licensing boards in~~
~~5 2 implementing policies providing veterans with credit in the~~
~~5 3 professional and occupational licensing process for military~~
~~5 4 education, training, and service.~~

Specifies that the funds may be used to mitigate costs that could be incurred by occupational licensing boards in implementing policies providing veterans credit for military training and experience in the licensing process. For example, veterans policies may require reprogramming computer programs or developing new systems to track applications made by veterans. Licensing boards will be able to make claims to IEDA to be reimbursed for associated costs.

~~5 5 (3) Moneys appropriated in this lettered paragraph shall be~~
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Specifies that the funds may be used to support increased workforce-
July 2014

~~5 6 used to support increased workforce related data capabilities
5 7 for veterans in Iowa. The data capabilities shall allow the
5 8 department to effectively track the progress of assisting
5 9 veterans with workforce issues.~~

related data capabilities related to assisting veterans in Iowa. The IEDA may contract with another department to better track progress in assisting veterans with workforce issues to implement this provision.

~~5 10 4. DEPARTMENT OF EDUCATION~~

~~5 11 For purposes of providing reimbursement to public school
5 12 districts that conduct radon testing pursuant to section
5 13 280.30, as enacted in this Act:~~

General Fund supplemental appropriation for FY 2014 to the Department of Education to reimburse public school districts for radon testing.

~~5 14 \$ 1,000,000~~

DETAIL: Division III of this Bill establishes a voluntary radon testing program to be jointly administered by the Department of Education and the Department of Public Health.

~~5 15 5. DEPARTMENT OF HUMAN RIGHTS~~

~~5 16 To supplement the appropriation made for the low income
5 17 home energy assistance program in 2013 Iowa Acts, chapter 136,
5 18 section 10:~~

General Fund supplemental appropriation for FY 2014 to the Department of Human Rights to supplement the Low-Income Home Energy Assistance Program (LIHEAP).

~~5 19 \$ 2,000,000~~

~~5 20 6. DEPARTMENT OF HUMAN SERVICES~~

~~5 21 a. For the costs of compensatory education to address the
5 22 reviews of special education of certain children placed at the
5 23 Iowa juvenile home conducted by the department of education in
5 24 fall 2013 and reported to the department of human services on
5 25 October 7 and December 20, 2013:~~

General Fund supplemental appropriation for FY 2014 to the Department of Human Services (DHS) for education costs to address special education reviews of children at the Iowa Juvenile Home.

~~5 26 \$ 1,220,000~~

DETAIL: This compensatory education is for the youth placed in private placements during the 2013 closure period of the Juvenile Home and Training School. These education services are elective to the eligible youth and are intended to complete any interrupted education the youth may have experienced.

~~5 27 b. For a study to assess placement of sex offenders or
5 28 other hard to place persons in the state requiring the type
5 29 of personal and medical care provided by a nursing facility,
5 30 including salaries, support, maintenance, and miscellaneous
5 31 purposes:~~

General Fund supplemental appropriation for FY 2014 to the DHS for a study to assess placement of sex offender and other hard-to-place individuals needing medical or nursing facility care.

~~5 32 \$ 100,000~~

~~5 33 (1) From the moneys appropriated in this lettered
5 34 paragraph, the department of human services shall utilize a
5 35 request for proposals process to select a private entity to
5 36 study the implementation of facilities in other states that
5 37 provide care for sex offenders and other hard to place persons
5 38 needing the type of care provided by a nursing facility, to
5 39 develop projections of the need for this type of facility in
5 40 the state over the next twenty years, and to develop cost~~

Requires the DHS to issue a request for proposals (RFP) to select a private entity to study implementation of facilities in other states related to nursing care for sex offenders and other hard-to-place individuals. The RFP is to be issued within 30 days of enactment of this Bill.

~~5 41 projections and financing considerations for facility options
5 42 in the state. The department of human services shall issue
5 43 a request for proposals within thirty days after the date of
6 1 enactment of this division of this Act.~~

~~6 2 (2) The study and report following the conclusion of the
6 3 study shall include all of the following information:~~

~~6 4 (a) A summary of long-term care facilities operated in
6 5 other states for the purpose of caring for sex offenders or
6 6 other hard-to-place persons, whether the facility is operated
6 7 by a governmental entity or through a contract with a private
6 8 entity. The summary of the facilities shall include an
6 9 overview of ownership and operations, populations served,
6 10 financing sources and average costs per patient, public
6 11 financing limitations, security or staff training policies, and
6 12 other considerations deemed appropriate. The summary shall
6 13 focus on models that may be adaptable to Iowa.~~

~~6 14 (b) A projection of the number of persons in the state who,
6 15 in the next twenty years, would require the services of such a
6 16 facility due to sex-offender status, a history of abusive or
6 17 violent behavior in previous nursing facility placements, or
6 18 other unmet psychiatric needs.~~

~~6 19 (c) An analysis of options for the state based on the
6 20 research of out-of-state models and projected need. The
6 21 analysis shall identify potential ownership structures and
6 22 public or private facility options, including an identification
6 23 of state-owned facilities that may be underutilized and could
6 24 be reconfigured. The analysis shall also include management
6 25 structures, whether public or private, potential sources of
6 26 revenue and limitations on those sources, the need for enhanced
6 27 security or staff training for safety, and other considerations
6 28 deemed appropriate.~~

~~6 29 (3) A report on the results of the study produced pursuant
6 30 to this lettered paragraph shall be submitted to the governor,
6 31 the general assembly, and the department of human services by
6 32 November 1, 2014.~~

~~6 33 (4) The departments of human services, corrections,
6 34 inspections and appeals, and aging, the state public defender,
6 35 the office of ombudsman, the office of the state long-term care
6 36 ombudsman, and the judicial branch shall provide information
6 37 for purposes of the study as requested by the private entity
6 38 conducting the study. However, any information which is
6 39 confidential shall continue to be maintained as confidential.~~

~~6 40 (5) Notwithstanding section 8.33, moneys appropriated in
6 41 this lettered paragraph that remain unencumbered or unobligated~~

Specifies the requirements of the study and final report.

Requires a report to be submitted by the private entity to the Governor, the General Assembly, and the DHS by November 1, 2014.

Requires certain State agencies and offices to provide information for the study as requested by the private entity, except for information that is confidential in nature.

Requires nonreversion of the funds appropriated for the study until the close of FY 2015.

~~6 42 at the close of the fiscal year for which appropriated shall
 6 43 not revert but shall remain available for expenditure for the
 7 1 purposes designated until the close of the succeeding fiscal
 7 2 year.~~

~~7 3 e. For the public purpose of providing grants to community
 7 4 mental health centers in accordance with this lettered
 7 5 paragraph:
 7 6 \$ 800,000~~

~~7 7 The appropriation made in this lettered paragraph shall be
 7 8 distributed as grants of up to \$100,000 to those nonprofit
 7 9 community mental health centers designated by the department
 7 10 under chapter 230A as of January 1, 2014. The grants shall
 7 11 be used by the centers for the costs of implementing an
 7 12 electronic health record system. The electronic health record
 7 13 systems implemented pursuant to a grant shall comply with the
 7 14 electronic health information provisions implemented pursuant
 7 15 to section 135.156 and with the mental health and disabilities
 7 16 services system central data repository implemented pursuant
 7 17 to section 225C.6A and other data requirements under chapter
 7 18 225C. Each recipient of a grant shall have the electronic
 7 19 health record system fully operational on or before July 1,
 7 20 2018. Notwithstanding section 8.33, moneys appropriated in
 7 21 this lettered paragraph that remain unencumbered or unobligated
 7 22 at the close of the fiscal year for which appropriated shall
 7 23 not revert but shall remain available for expenditure for the
 7 24 purposes designated until the close of the succeeding fiscal
 7 25 year.~~

~~7 26 d. To be used for payment of verified costs for previously
 7 27 uncompensated medical and surgical treatment provided during
 7 28 the period beginning July 1, 2013, and ending December 31,
 7 29 2013, to individuals who met the eligibility requirements
 7 30 pursuant to chapter 249J, Code 2013, but were not members of
 7 31 the expansion population pursuant to chapter 249J, Code 2013,
 7 32 during such period:~~

~~7 33 \$ 10,900,000~~

~~7 34 (1) Applicants for moneys appropriated in this lettered
 7 35 paragraph include a publicly owned acute care teaching hospital
 7 36 located in a county with a population over 350,000, and the
 7 37 university of Iowa hospitals and clinics. All applicants shall
 7 38 receive moneys appropriated under this lettered paragraph in an
 7 39 amount to be determined by the department.~~

~~7 40 (2) In order to receive moneys under this lettered
 7 41 paragraph, an applicant must submit claim documentation to the
 7 42 department verifying the costs for previously uncompensated
 7 43 medical and surgical treatment provided during the period~~

General Fund supplemental appropriation for FY 2014 to the DHS for grants to community mental health centers to develop and implement an electronic health record system.

Requires the grants to be distributed in \$100,000 increments to nonprofit centers. The funds are to be used by the centers to implement an electronic health record system. Requires nonreversion of the appropriated funds until the close of FY 2015.

General Fund supplemental appropriation for FY 2014 to the DHS for distribution to Broadlawns Hospital and the University of Iowa Hospital and Clinics for payment of previously uncompensated medical treatment of persons that met IowaCare eligibility requirements but were not members of the expansion population.

DETAIL: The DHS ended new enrollment in the IowaCare Program on July 1, 2013. These funds are to be used to compensate Broadlawns Hospital and the University of Iowa Hospital and Clinics for those individuals that would have been eligible to sign up between July 1, 2013, and December 31, 2013, and have their treatment covered by the IowaCare Program.

~~8 1 beginning July 1, 2013, and ending December 31, 2013, to the
8 2 individuals specified in this lettered paragraph.~~

~~8 3 e. For use by an Iowa based nonprofit organization that is a
8 4 grantee of the department for expanding the usage of the earned
8 5 income tax credit to evaluate the need to assist low income
8 6 lowans in preparing tax returns for electronic filing:
8 7 \$ 10,000~~

General Fund supplemental appropriation for FY 2014 to the DHS for transfer to a nonprofit group to evaluate the need to assist low-income lowans in preparing tax returns for electronic filing.

~~8 8 f. For implementation costs to contract with a third party
8 9 vendor to establish an asset, income, and identity eligibility
8 10 verification system for the purposes of determining or
8 11 redetermining eligibility of an individual who is an applicant
8 12 for or recipient of medical assistance under the Medicaid
8 13 program state plan on the basis of being aged, blind, or
8 14 disabled in accordance with 42 U.S.C. §1396w, as provided in
8 15 2014 Iowa Acts, House File 2463, if enacted:
8 16 \$ 400,000~~

General Fund supplemental appropriation for FY 2014 to the DHS for an asset verification system of the Medicaid Program.

DETAIL: This appropriation implements legislation in HF 2463 (FY 2015 Health and Human Services Appropriations Act) establishing an electronic asset, income, and identity eligibility verification system for individuals that apply for Medicaid on the basis of being aged, blind, or disabled.

~~8 17 g. For development and initial implementation of an
8 18 inpatient psychiatric bed tracking system in accordance with
8 19 this lettered paragraph:
8 20 \$ 200,000~~

General Fund supplemental appropriation for FY 2014 to the DPH for development and initial implementation of an inpatient psychiatric bed tracking system.

DETAIL: The new bed tracking system for inpatient psychiatric bed is estimated to have an up-front, one-time cost of \$200,000 with a \$25,000 annual maintenance cost.

~~8 21 (1) In developing the requirements for procurement of the
8 22 system, the department of human services shall engage the
8 23 group of magistrates and hospital personnel that assisted the
8 24 department in developing the hospital bed tracking system
8 25 report submitted to the general assembly in December 2013,
8 26 pursuant to 2013 Iowa Acts, chapter 130, section 56. The
8 27 department shall also engage representatives of other portions
8 28 of the mental health system, including representatives of the
8 29 regional mental health and disability services system, the
8 30 state mental health institutes, the Iowa behavioral health
8 31 association, and the Iowa association of community providers.
8 32 The procedural issues addressed by the group shall include
8 33 but are not limited to the responsibility for data entry
8 34 and verification, timeliness of data entry, confidentiality
8 35 requirements associated with the data needed to ensure the
8 36 usefulness of the system, and key characteristics and capacity
8 37 information about the beds in the system.~~

Specifies the groups that the DHS is required to consult in developing the procurement requirements of the inpatient psychiatric bed tracking system.

~~8 38 (2) The department shall base the procurement requirements
8 39 on the recommendation option contained in the December 2013
8 40 report that projected the lowest annual maintenance and~~

Requires the DHS to base the procurement requirements on an option included in a December 2013 report.

~~8 41 operating costs than the other option.~~

~~8 42 (3) Notwithstanding section 8.33, moneys appropriated in
8 43 this lettered paragraph that remain unencumbered or unobligated
9 1 at the close of the fiscal year for which appropriated shall
9 2 not revert but shall remain available for expenditure for the
9 3 purposes designated until the close of the succeeding fiscal
9 4 year.~~

Requires nonreversion of the appropriated funds until the close of FY 2015.

~~9 5 7. DEPARTMENT OF PUBLIC HEALTH~~

~~9 6 For the public purpose of providing a grant on behalf of
9 7 substance related disorder treatment providers in accordance
9 8 with this section:
9 9 \$ 2,800,000~~

General Fund supplemental appropriation for FY 2014 to the Department of Public Health (DPH) to provide grants to substance-related disorder treatment providers to implement an electronic health record system.

~~9 10 The appropriation made in this lettered paragraph shall
9 11 be distributed as a grant to an association representing the
9 12 majority of the nonprofit substance related disorder treatment
9 13 providers licensed under section 125.13 by the department as of
9 14 January 1, 2014, that receive federal prevention and treatment
9 15 of substance abuse block grant funding through the department.
9 16 The grant shall be used for bulk purchasing and to implement an
9 17 electronic health record system in the providers that receive
9 18 that federal grant. The electronic health record system
9 19 implemented with the grant shall comply with the electronic
9 20 health information provisions implemented pursuant to section
9 21 135.156 and with the mental health and disabilities services
9 22 system central data repository implemented pursuant to section
9 23 225C.6A and other data requirements under chapter 225C. Each
9 24 of the providers shall have the electronic health record system
9 25 fully operational on or before July 1, 2018. Notwithstanding
9 26 section 8.33, moneys appropriated in this lettered paragraph
9 27 that remain unencumbered or unobligated at the close of the
9 28 fiscal year for which appropriated shall not revert but shall
9 29 remain available for expenditure for the purposes designated
9 30 until the close of the succeeding fiscal year.~~

Requires the appropriated funds to be distributed as grants to an association representing the majority of the nonprofit substance-disorder treatment providers licensed by the DPH. Requires the grants to be used to implement an electronic health records system and to have the system fully operational by July 1, 2018.

Requires nonreversion of the appropriated funds until the close of FY 2015.

~~9 31 8. DEPARTMENT OF PUBLIC SAFETY~~

~~9 32 For the fire service training bureau for the purchase of
9 33 equipment including mobile training units and an interior fire
9 34 attack simulator:
9 35 \$ 450,000~~

General Fund supplemental appropriation for FY 2014 to the Department of Public Safety for purchase of equipment, including mobile training units and an interior fire attack simulator.

~~9 36 9. IOWA JUDICIAL BRANCH~~

~~9 37 For costs associated with the electronic document management
9 38 system and other technology related projects:~~

General Fund supplemental appropriation for FY 2014 to the Judicial Branch for costs associated with an electronic document management system.

~~9 39~~ \$ 1,650,000

DETAIL: The Electronic Document Management System (EDMS) will allow attorneys and citizens to electronically file court documents with the Judicial Branch via the Internet. The EDMS will integrate with the Iowa Court Information System (ICIS), enabling electronic access to authorized parties via the Internet to the court docket and documents 24 hours a day, seven days a week. In addition, court notices will be emailed to lawyers, litigants, and officials. The additional funding will allow the project to be completed by December 2015. As of December 31, 2013, a total of 43 counties (43.40%) had been completed.

~~9 40~~ 10. STATE BOARD OF REGENTS

~~9 41~~ a. ~~For the Iowa flood center at the state university of~~
~~9 42 Iowa:~~
~~9 43~~ \$ 1,200,000

General Fund supplemental appropriation for FY 2014 to the Board of Regents for the Iowa Flood Center at the University of Iowa.

Specifies how the appropriated funds are to be used.

~~10 1~~ (1) ~~Of the moneys appropriated in this lettered paragraph,~~
~~10 2 \$200,000 shall be used for purposes of a groundwater monitoring~~
~~10 3 network.~~
~~10 4~~ (2) ~~Of the moneys appropriated in this lettered paragraph,~~
~~10 5 \$1,000,000 shall be used for purposes of a soil monitoring~~
~~10 6 network.~~

~~10 7~~ b. ~~For the advanced manufacturing center at the university~~
~~10 8 of northern Iowa:~~
~~10 9~~ \$ 3,000,000

General Fund supplemental appropriation for FY 2014 to the Board of Regents for the Advanced Manufacturing Center at the University of Northern Iowa.

Specifies how the appropriated funds are to be used.

~~10 10~~ (1) ~~Of the moneys appropriated in this lettered paragraph,~~
~~10 11 \$2,000,000 shall be used to purchase advanced manufacturing~~
~~10 12 equipment.~~
~~10 13~~ (2) ~~Of the moneys appropriated in this lettered paragraph,~~
~~10 14 \$1,000,000 shall be used for infrastructure costs at the~~
~~10 15 center.~~

~~10 16~~ e. ~~For the veterinary diagnostic laboratory at the college~~
~~10 17 of veterinary medicine at Iowa state university of science and~~
~~10 18 technology for the purchase of cancer related equipment:~~
~~10 19~~ \$ 300,000

General Fund supplemental appropriation for FY 2014 to the Board of Regents for the purchase of cancer-related equipment for the Veterinary Diagnostic Laboratory at Iowa State University.

~~10 20~~ d. ~~For construction, renovation, and related improvements~~
~~10 21 for phase II of the agricultural and biosystems engineering~~
~~10 22 complex, including classrooms, laboratories, and offices at~~
~~10 23 Iowa state university of science and technology:~~
~~10 24~~ \$ 18,600,000

General Fund supplemental appropriation for FY 2014 to the Board of Regents for construction costs associated with the bioscience facility at Iowa State University.

DETAIL: Section 8 of this Bill deappropriates an \$18,600,000 Rebuild Iowa Infrastructure Fund (RIIF) appropriation that was previously appropriated for FY 2015.

~~10 25 e. For the renovation and related improvements to the dental
10 26 science building at the state university of Iowa including but
10 27 not limited to renovation of clinical spaces and development of
10 28 a multidisciplinary clinical area:~~

~~10 29 \$ 8,000,000~~

~~10 30 f. For renovation and related improvements for Bartlett
10 31 hall at the university of northern Iowa including providing
10 32 faculty offices, seminar rooms, and laboratories in the
10 33 building and the associated demolition of Baker hall:~~

~~10 34 \$ 1,947,000~~

~~10 35 Sec. 7. REAP. Notwithstanding the amount of the standing
10 36 appropriation from the general fund of the state to the Iowa
10 37 resources enhancement and protection fund as provided in
10 38 section 455A.18, and in addition to moneys appropriated in 2014
10 39 Iowa Acts, House File 2458, and 2014 Iowa Acts, Senate File
10 40 2349, there is appropriated from the general fund of the state
10 41 to the Iowa resources enhancement and protection fund for the
10 42 fiscal year beginning July 1, 2013, and ending June 30, 2014,
10 43 the following amount, to be allocated as provided in section~~

~~11 1 455A.19:
11 2 \$ 5,000,000~~

~~11 3 Sec. 8. 2011 Iowa Acts, chapter 133, section 1, subsection
11 4 10, paragraphs d through f, as amended by 2012 Iowa Acts,
11 5 chapter 1140, section 15, are amended to read as follows:~~

~~11 6 d. For construction, renovation, and related improvements
11 7 for phase II of the agricultural and biosystems engineering
11 8 complex, including classrooms, laboratories, and offices at
11 9 Iowa state university of science and technology:~~

~~11 10 FY 2011 2012 \$ 1,000,000~~

~~11 11 FY 2012 2013 \$ 19,050,000~~

~~11 12 FY 2013 2014 \$ 21,750,000~~

~~11 13 FY 2014 2015 \$ 48,600,000~~

~~11 14 0~~

~~11 15 e. For the renovation and related improvements to the dental
11 16 science building at the state university of Iowa including but
11 17 not limited to renovation of clinical spaces and development of
11 18 a multidisciplinary clinical area:~~

~~11 19 FY 2011 2012 \$ 1,000,000~~

~~11 20 FY 2012 2013 \$ 10,250,000~~

~~11 21 FY 2013 2014 \$ 9,750,000~~

~~11 22 FY 2014 2015 \$ 8,000,000~~

General Fund supplemental appropriation for FY 2014 to the Board of Regents for construction costs associated with the Dental Science Building at the University of Iowa.

DETAIL: Section 8 of this Bill deappropriates an \$8,000,000 RIIF appropriation that was previously appropriated for FY 2015.

General Fund supplemental appropriation for FY 2014 to the Board of Regents for renovation costs associated with improvements to Bartlett Hall at the University of Northern Iowa.

DETAIL: Section 8 of this Bill deappropriates a \$1,947,000 RIIF appropriation that was previously appropriated for FY 2015.

General Fund supplemental appropriation for FY 2014 to the Iowa Resources Enhancement and Protection (REAP) Fund.

DETAIL: In addition to the \$5,000,000 supplemental appropriation in this Bill, HF 2458 (Agriculture and Natural Resources Appropriations Act) appropriated \$16,000,000 from the Environment First Fund, and SF 2349 (Infrastructure Appropriations Act) appropriated \$4,000,000 from the Rebuild Iowa Infrastructure Fund (RIIF) for the REAP Fund for FY 2015. *The Governor vetoed the the \$4,000,000 RIIF appropriation in SF 2349.*

CODE: This Section deappropriates a total of \$28,547,000 of FY 2015 RIIF appropriations from the Board of Regents. These RIIF appropriations are replaced with General Fund supplemental appropriations in Section 6 of this Bill.

11 23		<u>0</u>
11 24	f. For renovation and related improvements for Bartlett	
11 25	hall at the university of northern Iowa including providing	
11 26	faculty offices, seminar rooms, and laboratories in the	
11 27	building and the associated demolition of Baker hall:	
11 28	FY 2011 2012	\$ 1,000,000
11 29	FY 2012 2013	\$ 7,786,000
11 30	FY 2013 2014	\$ 10,267,000
11 31	FY 2014 2015	\$ 1,047,000
11 32		<u>0</u>

~~11 33 Sec. 9. REPORTING.~~

~~11 34 1. On or before January 15 of each year, a state agency~~

~~11 35 that received an appropriation in this division of this~~

~~11 36 Act shall report to the legislative services agency and the~~

~~11 37 department of management the status of all projects completed~~

~~11 38 or in progress. The report shall include a description of the~~

~~11 39 project, the progress of work completed, the total estimated~~

~~11 40 cost of the project, a list of all revenue sources being used~~

~~11 41 to fund the project, the amount of funds expended, the amount~~

~~11 42 of funds obligated, and the date the project was completed or~~

~~11 43 an estimated completion date of the project, where applicable.~~

~~12 1 2. On or before December 31 of each year, a recipient~~

~~12 2 of moneys appropriated in this division of this Act for any~~

~~12 3 purpose shall report to the state agency to which the moneys~~

~~12 4 are appropriated the status of all projects completed or in~~

~~12 5 progress. The report shall include a description of the~~

~~12 6 project, the progress of work completed, the total estimated~~

~~12 7 cost of the project, a list of all revenue sources being used~~

~~12 8 to fund the project, the amount of funds expended, the amount~~

~~12 9 of funds obligated, and the date the project was completed or~~

~~12 10 an estimated completion date of the project, where applicable.~~

~~12 11 Sec. 10. REVERSION. For purposes of section 8.33, unless~~

~~12 12 specifically provided otherwise, unencumbered or unobligated~~

~~12 13 moneys from an appropriation made or amended in this division~~

~~12 14 of this Act shall not revert but shall remain available for~~

~~12 15 expenditure for the purposes designated until the close of~~

~~12 16 the fiscal year beginning July 1, 2017. However, if the~~

~~12 17 project or projects for which such appropriation was made or~~

~~12 18 amended are completed in an earlier fiscal year, unencumbered~~

~~12 19 or unobligated moneys shall revert at the close of that same~~

~~12 20 fiscal year.~~

~~12 21 Sec. 11. EFFECTIVE UPON ENACTMENT. This division of this~~

~~12 22 Act, being deemed of immediate importance, takes effect upon~~

~~12 23 enactment.~~

Requires agencies receiving an appropriation in Division II to report annually to the Legislative Services Agency and the Department of Management by January 15. Requires any recipient of moneys appropriated in Division II to report to the agency that provides the pass-through funding by December 31, in order for the agency to include the information in the report due by January 15.

DETAIL: These reporting requirements are consistent with State reporting requirements for appropriations from other State infrastructure, technology, and bonding-related funds. The LSA will include the infrastructure-related appropriations in its annual compilation of the Infrastructure Status Reports that is available on the General Assembly website.

Requires nonreversion of the supplemental appropriations in Division II, unless otherwise specified, until the close of FY 2018.

Division II of this Bill is effective on enactment.

~~12 24~~ DIVISION III
~~12 25~~ RADON CONTROL IN SCHOOLS
~~12 26~~ Sec. 12.NEW SECTION 280.30 RADON TESTING.

~~12 27~~ 1. For purposes of this section, "short term test" means
~~12 28~~ a test approved by the department of public health in which a
~~12 29~~ testing device remains in an area for not less than two days
~~12 30~~ and not more than ninety days to determine the amount of radon
~~12 31~~ in the air that is acceptable for human inhalation.

~~12 32~~ 2. The board of directors of each public school district
~~12 33~~ may provide for short term testing and retesting for radon gas
~~12 34~~ to be performed at each attendance center under its control
~~12 35~~ and following any new construction of an attendance center or
~~12 36~~ additions, renovations, or repairs to an attendance center.

~~12 37~~ 3. a. The department of public health and the department
~~12 38~~ of education shall each adopt rules to jointly administer this
~~12 39~~ section.
~~12 40~~ b. In consultation with appropriate stakeholders, the
~~12 41~~ department of public health shall adopt rules establishing
~~12 42~~ standards for radon testing at attendance centers. Such
~~12 43~~ standards shall include but are not limited to training
~~13 1~~ requirements for persons to conduct such testing and best
~~13 2~~ practices for conducting such testing.

CODE: Defines short-term test for purposes of radon testing in public school buildings.

CODE: Allows school districts to conduct short-term radon testing at school facilities.

CODE: Requires the Department of Public Health and the Department of Education to adopt rules to administer radon testing in public schools.

Ways and Means Acts – Fiscal Notes

Estimated General Fund Revenue Impact of 2014 Approved Legislation

Bill	Short Title/Provision	Revenue Changed/Tax Type	FY 2014	FY 2015	FY 2016
HF 2296	Unclaimed Property	Misc.	0	-320,000	-320,000
HF 2446	Fuel Trailers/Seed Tenders Sales Tax Exemption	Sales Tax	0	-392,000	-408,000
HF 2448	Enterprise Zone Transition	Income Tax	0	0	-5,100,000
HF 2453	Hist. Tax Credits Smaller Proj. Reallocation	Income Tax	0	-1,300,000	-2,900,000
HF 2454	Beginning Farmer Tax Credit	Income Tax	0	-100,000	-200,000
HF 2459	Fireman/EMS Tax Credit	Income Tax	0	-785,000	-785,000
HF 2460	Deposit to Workforce Development Fund	Income Tax		-1,750,000	-2,000,000
HF 2464	Knoxville Raceway Sales Tax Rebate	Sales Tax	0	-79,000	-152,000
HF 2468	Adoption Tax Credit	Income Tax	0	-843,000	-843,000
SF 303	Military Pension Tax Exemption	Income Tax	-2,400,000	-9,100,000	-9,500,000
SF 2283	Abandoned Savings Bonds	Misc.	0	242,000	54,000
SF 2296	Competency to Stand Trial	Misc.	0	-300,000	-300,000
SF 2337	Child and Dependent Care Tax Credit	Income Tax	0	0	-2,600,000
SF 2339	Redevelopment Tax Credit	Income Tax	0	0	0
SF 2340	Solar Energy Tax Credits	Income Tax	0	-800,000	-1,200,000
SF 2341	Iowa Speedway Sales Tax Rebate	Sales Tax	0	-400,000	-400,000
SF 2343	Renewable Energy Tax Credit	Income Tax	0	0	-2,000,000
SF 2344	Biofuel Tax Credit	Income Tax	0	-2,700,000	-4,500,000
SF 2359	Bus. Venture Cap. Tax Credits	Income Tax	0	0	-2,000,000
SF 2364	Env. Testing Services Sales Tax Exemption	Sales Tax	0	0	-1,000,000
Total General Fund Revenue Adjustments			\$ -2,400,000	\$ -18,627,000	\$ -36,154,000

Note:

This table includes only estimated impacts to General Fund Revenue.

*The initial fiscal impact of SF 2339 is estimated to occur beginning in FY 2017.

HF 2435 – Internal Revenue Code Update

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Fiscal Note Version – Final Action

Description

House File 2435 is the annual Internal Revenue Code Update Act. The Act updates Iowa Code references to reflect any federal income tax revisions enacted by Congress after January 1, 2013.

The Act also repeals the Iowa generation-skipping tax and the Iowa estate tax.

Background

Congress has not enacted any tax changes since January 1, 2013, so the date changes in the Act have no impact on Iowa taxes.

The Iowa estate tax and the Iowa generation-skipping tax are both estate taxes that have been made inoperative by federal estate tax changes. The two Iowa taxes no longer apply and do not generate revenue. Iowa's existing inheritance tax is still in place.

Fiscal Impact

Congress has enacted no income tax revisions since January 1, 2013, and the two existing Iowa taxes repealed in the Act do not produce any tax revenue. Therefore, this Act has no fiscal impact.

Effective Date

Division I of this Act, relating to federal tax code coupling, is effective on enactment (April 3, 2014) and applies retroactively to January 1, 2013. The remainder of the Act is effective July 1, 2014.

Enactment Date

This Act was approved by the General Assembly on March 17, 2014, and signed by the Governor on April 3, 2014.

Source

Department of Revenue

HF 2438 – Revenue Department Technical ActAnalyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.iowa.gov)Fiscal Note Version – Final Action

Description

House File 2438 includes provisions to codify existing practices regarding the administration of State taxes. This Act has seven Divisions:

- Division I - Gives the Director of the Department of Revenue the power and duty to ensure that the total amount of money transferred to local governments or other entities regarding local option urban renewal projects, flood mitigation projects, and Iowa reinvestment projects does not exceed the amount of applicable taxes collected during the same fiscal year within the geographic boundaries of the projects.
- Division I - Allows the Property Assessment Appeals Board to accept electronic submission immediately by striking language referencing the beginning date for that authority as January 1, 2014.
- Division II - Changes terminology as to how separate tax forms are to be included with an income tax return. The Division generally changes wording to specify separate forms must be “included with” instead of “attached to” a tax return.
- Division III - Removes alcoholic beverage control bonds from the list of exempt bonds from individual income tax. The authority to issue and claim the tax exemption for such bonds was repealed in 2011.
- Division III - Reorganizes the requirements for making and filing an individual income tax return to update references to [Iowa Code section 422.5](#), subsection 3B, which provides for filing thresholds for taxpayers 65 years of age or older, and to make other nonsubstantive changes. The Division applies retroactively to January 1, 2014, for tax years beginning on or after that date.
- Division IV - Amends the sales and use tax exemption for sales to community health centers and migrant health centers to reflect the current name of those centers under federal law.
- Division V - Relates to hotel and motel tax by reorganizing and renumbering the Code section relating to the administration of the tax. Additional language is added to differentiate between the information that applies to general administration and the information that applies to administration of the Reinvestment District Program.
- Division VI - Amends the definition of equipment taxes in [Iowa Code chapter 423D](#) by striking language that exempts from the equipment tax the sales price from transactions subject to State sales tax under [Iowa Code section 423.3](#). This change maintains the 5.0% equipment tax levied by the State on the equipment purchases. This change takes effect upon enactment and applies retroactively to July 1, 2008, for all sales and use taxes on equipment remitted on or after that date.
- Division VII - Allows taxpayers subject to the franchise tax (banks) to qualify for the existing Solar Energy System Tax Credit.

Background

There is currently a significant question as to whether the existing 5.0% equipment tax is enforceable. However, the invalidity of the tax has not been established by a court, and the Department of Revenue has not provided an official statement that the tax is not enforceable. Therefore, the tax is at this time considered legitimate.

Should the Department of Revenue or a court declare the equipment tax invalid, the State will be required to refund back taxes, with interest, to any affected taxpayer who applies for a refund. Refunds would be allowed for taxes paid during the period from June 2011 through June 2014. Future tax payments from the equipment tax would also cease. The Department of Revenue estimates that should the tax be determined to have been improperly applied, and Division VI is not enacted, net State General Fund revenue will be reduced by the amounts in **Table 1**.

Although Division VII does allow banks to benefit from an existing Solar Energy System Tax Credit, that Credit is subject to an annual aggregate cap and the cap is assumed to be fully utilized, so adding additional entities to the pool of qualified applicants does not increase the annual amount of tax credits awarded and redeemed.

Fiscal Impact

Divisions I through V and Division VII do not have identifiable fiscal impacts.

Enactment of Division VI relating to the 5.0% equipment tax will have a positive fiscal impact on the State General Fund if it is determined that the existing Iowa Code language is not being properly applied. However, that determination by the Department or by a court has not been made. Therefore, the change in Division VI only has a potential fiscal impact at this time.

Effective Date

This Act is generally effective on July 1, 2014. Division VII is effective on enactment (April 10, 2014). Divisions III and VII apply retroactively to January 1, 2014 (tax year 2014). Division VI applies retroactively to July 1, 2008.

Enactment Date

This Act was approved by the General Assembly on March 27, 2014, and signed by the Governor on April 10, 2014.

Source

Department of Revenue

	Increased Tax Refunds	Reduced Tax Receipts	Combined Revenue Impact
FY 2015	\$ -14.1	\$ -7.3	\$ -21.4
FY 2016	-7.0	-7.6	-14.6
FY 2017	-3.5	-7.8	-11.3
FY 2018	0.0	-8.0	-8.0

HF 2444 – Revenue Department Efficiency Act

Analyst: Adam Broich (Phone: (515) 281-8223) (adam.broich@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2444 contains three divisions that implement different provisions. Division One allows the Director of the Department of Revenue to receive and retain certain electronic documents that are required to be submitted to the Department. Division Two eliminates requirements pertaining to inheritance taxes that notices of assessment issued after the 20th day of the month include interest calculated for the next month. Division Three extends the current motor fuel tax schedule for ethanol blended gasoline and unblended gasoline.

Background

Under current law, the current tax schedule for blended gasoline and unblended gasoline will expire on July 1, 2014. The tax schedule determines tax rates for ethanol blended and unblended gasoline based on the market share of ethanol blended gasoline. Since 2008, the market share of ethanol blended gasoline has remained between 70.0% and 75.0%. The chart to the right displays the fuel tax schedule:

Assumptions

- Ethanol blended fuel will maintain a 72.0% market share in FY 2015.
- Fuel tax refunds will be 6.4% of total motor fuel tax receipts.
- Taxable gallons are forecast by the Iowa Department of Transportation (DOT) and used to develop the 5-year Transportation Improvement Program.

Fiscal Impact

Divisions One and Two have no fiscal impact. Extending the current motor fuel tax schedule for ethanol blended gasoline and unblended gasoline will reduce revenue to the Road Use Tax Fund by \$6.3 million in FY 2015.

Effective Date

This Act is effective on enactment.

Enactment Date

This Act was approved by the General Assembly on April 16 2014, and signed by the Governor on May 30 2014.

Sources

LSA Calculations
Iowa DOT

<u>Ethanol-Blended Market Share Percentage</u>	<u>Ethanol- Blended Tax</u>	<u>Unblended Gasoline Tax</u>
0% - 50%	19.0	20.0
50% - 55%	19.0	20.1
55% - 60%	19.0	20.3
60% - 65%	19.0	20.5
65% - 70%	19.0	20.7
70% - 75%	19.0	21.0
75% - 80%	19.3	20.8
80% - 85%	19.5	20.7
85% - 90%	19.7	20.4
90% - 95%	19.9	20.1
95% - 100%	20.0	20.0

HF 2446 – Fuel Trailers and Seed Tenders Sales Tax Exemption Act

Analyst: Shawn Snyder (Phone: (515) 281-7799) (shawn.snyder@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2446 provides a sales tax exemption from the sales of diesel fuel trailers and seed tenders when used primarily in agricultural production. This Act also provides definitions for fuel trailer and seed tender.

Assumptions

Assumptions used for this estimate include:

- Based on survey data provided by the Iowa-Nebraska Equipment Dealers Association (INEDA), it is estimated that in 2013 there were 123 diesel fuel trailers and 522 seed tenders sold in Iowa.
- The average retail price is \$10,500 for a diesel fuel trailer and \$11,500 for a seed tender.
- Based on Department of Revenue growth rates, the total sales amount of these implements are assumed to increase by 3.8% in FY 2014, 3.5% in FY 2015, 3.9% in FY 2016, 3.6% in FY 2017, 2.5% in FY 2018, and 2.5% in FY 2019.
- The statewide effective local option sales tax (LOST) rate is 0.87%.

Fiscal Impact

Beginning in FY 2015, State sales tax will decrease by \$470,000, including a reduction of \$392,000 to the General Fund portion and \$78,000 to the SAVE Fund portion. Additionally, the LOST will be reduced by approximately \$68,000 beginning in FY 2015. These amounts are estimated to increase in future fiscal years. The table at right provides the estimated fiscal impact for FY 2015 through FY 2019.

Sales Tax Reductions Resulting from HF 2446					
	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
State Sales Tax	\$ 470,000	\$ 489,000	\$ 506,000	\$ 519,000	\$ 532,000
General Fund Revenue Reduction Portion	392,000	408,000	422,000	433,000	443,000
SAVE Fund Revenue Reduction Portion	78,000	81,000	84,000	86,000	89,000
Reduction in LOST Revenues	68,000	71,000	73,000	75,000	77,000

SAVE = Secure an Advanced Vision for Education
LOST = Local Option Sales Tax

Effective Date

This Act is effective July 1, 2014.

Enactment Date

This Act was approved by the General Assembly on April 23, 2014, and signed by the Governor on May 30, 2014.

Sources

Iowa-Nebraska Equipment Dealers Association (INEDA)

Iowa Department of Revenue

LSA analysis and calculations

LSA: 2014 Session Fiscal Report

July 2014

HF 2448 – Enterprise Zone Transition Act

Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2448 repeals the existing Economic Development Authority Enterprise Zone (EZ) and the related Housing Enterprise Zone (HEZ) Programs. The purpose of the EZ Program is transferred to the existing High Quality Jobs (HQJ) Program and the purpose of the HEZ Program is transferred to a new Workforce Housing Tax Incentive Program (WHTIP). As part of the transition, several changes to investment tax credits and tax refunds are made.

The new WHTIP is effective on enactment and applies retroactively to tax year 2014. A provision that makes existing HEZ tax credits that were not transferable when originally issued into transferable tax credits is effective on enactment and applies to qualified nonrefundable HEZ investment tax credits issued prior to July 1, 2014. Holders of the impacted credits are required to notify the Authority of their intent to transfer tax credits. Any tax credits made transferable through the provisions of the Act and subsequently transferred may not be redeemed until January 1, 2016, or after.

Background

Only a portion of tax credits awarded by the Authority is eventually redeemed. The Department of Revenue tracks tax credit awards and tax credit redemptions and has determined a redemption pattern (the percentage of a year's worth of awards that is redeemed each year after the awards are made) for each Authority tax credit program. Tax credit redemption patterns vary significantly from program to program and the percentage of awards that are eventually redeemed also varies greatly.

Tax credits may be awarded but never redeemed for several reasons, including:

- Projects that are never started or never completed.
- Projects that fail to meet the requirements of the award.
- Lack of sufficient income tax liability for the holder of nonrefundable and nontransferable tax credits.

The EZ, HEZ, and HQJ Programs, as well as the new housing incentive program, are part of the Authority's \$170.0 million annual aggregate tax credit cap as established in **Iowa Code section 15.119**. Since this Act does not change the annual tax credit cap, this Act does not alter the annual dollar value of tax credits available to the Authority for award. However, provisions of this Act will change both the timing of credit redemption and the percentage of awarded credits that are ultimately redeemed.

This Act also changes the transferability status of outstanding HEZ tax credits. Transferable tax credits are redeemed at a much quicker rate and at a much higher ratio than nontransferable tax credits.

Assumptions

The following table provides current law and proposed law assumptions concerning the redemptions of tax credits awarded under the Authority programs impacted by this Act.

The “# of Years” columns show the number of years a tax credit awarded in one year is assumed to impact. The “% Redeemed” columns show the percent of credits awarded in that one year that is ultimately redeemed on tax returns.

For example, \$1.0 million in HEZ Investment Tax Credits awarded in 2010 is assumed to be redeemed in varying percentages over the time frame of 2010 through 2018, and by the end of 2018, 50.1% (\$501,000) of the original credits is assumed to impact the State General Fund. The remaining \$499,000 is assumed to have no fiscal impact.

**Years in Tax Credit Award Schedule and
Percent of Awarded Tax Credits that are Actually Redeemed Over Those Years**

	<u>Current Law</u>		<u>Proposed Law</u>	
	<u># of Years</u>	<u>% Redeemed</u>	<u># of Years</u>	<u>% Redeemed</u>
HEZ Investment Tax Credit	9	50.1%	N/A	N/A
HEZ Sales/Use Tax Refunds	9	75.0%	N/A	N/A
WHTIP Investment Tax Credit	N/A	N/A	6	94.0%
WHTIP Sales/Use Tax Refund	N/A	N/A	9	75.0%
EZ Investment Tax Credit	13	37.8%	N/A	N/A
EZ Sales/Use Tax Refunds	5	29.8%	N/A	N/A
HQJ Investment Tax Credit	13	35.1%	13	35.1%
HQJ Sales/Use Tax Refunds	6	35.0%	6	35.0%

For the new WHITC, a greater percentage of tax credits awarded is assumed to be redeemed than under the existing HEZ Program due to the addition of complete transferability of tax credits under the new housing program.

For the EZ components transferred to the HQJ Program, the redemption patterns are assumed to be very similar to current law with 30.0% to 35.0% of awarded tax credits eventually redeemed.

Section 27 of this Act, making existing HEZ tax credits that were not transferable when originally issued into transferable tax credits, will have a fiscal impact, as transferable tax credits are redeemed at a much higher rate than nontransferable tax credits.

Fiscal Impact

While the provisions of this Act do not increase the assumed dollar value of tax credits awarded by the Authority, this Act does alter the redemption pattern for awarded credits. The table to the right provides the projected net State General Fund revenue reduction associated with this Act's tax credit redemption changes. The impacts include program revisions that lead to quicker redemptions of awarded tax credits as well as changes that increase the percentage of awards that are eventually redeemed.

General Fund Revenue Impact	
In millions	
	<u>Revenue</u>
FY 2015	\$ 0.0
FY 2016	-5.1
FY 2017	-3.8
FY 2018	-0.9
FY 2019	-1.0
FY 2020	-3.7
FY 2021	-5.0
FY 2022	-6.3

Effective Date

Division I and the majority of Division III are effective July 1, 2014. Division II, related to the new Workforce Housing Tax Incentive Program, and Section 27, granting transferability to previously-issued tax credits, are effective upon enactment (May 30, 2014). Division II applies retroactively to January 1, 2014 (tax year 2014).

Enactment Date: This Act was approved by the General Assembly on April 25, 2014, and signed by the Governor on May 30, 2014.

Sources: Economic Development Authority and Department of Revenue

HF 2453 – Cultural Affairs Tax Credit Programs

Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2453 makes revisions to Iowa’s existing Historic Preservation and Cultural and Entertainment District Tax Credit. The Act allows unclaimed credits to be awarded to different projects and makes changes to the process of reserving tax credits for qualified projects. The Act does not modify the existing \$45.0 million annual limit on tax credit awards.

Background

The Historic Preservation and Cultural and Entertainment District Tax Credit Program is authorized in [Iowa Code chapter 404A](#). That Iowa Code chapter was created in HF 2560 (Income and Property Tax Credit, Deduction, and Exemption Act of 2000) and the initial annual limit on tax credit awards was \$2.4 million. The Program’s purpose and financing has been modified since that time and the current annual limit on tax credit awards is \$45.0 million. The most recent [Contingent Liabilities Report](#) produced by the Iowa Department of Revenue projects that under current law, FY 2014 tax credit redemptions under the Program will total \$37.7 million and increase to \$44.0 million in FY 2018.

[Iowa Code section 404A.4\(4\)\(b\)\(1\)](#) requires 10.0% of annual awards to be reserved for projects with qualified rehabilitation costs of \$750,000 or less. A 10.0% allocation of tax credits for smaller projects was first enacted in SF 566 (Historic Preservation Tax Credit Act of 2007). Over the years, the Department of Cultural Affairs has not received sufficient project applications to award the full 10.0% for smaller projects.

Assumptions

- At the conclusion of FY 2014, the pool of unused tax credits from the 10.0% set-aside for smaller projects will total \$8.6 million.
- Under authority granted in this Act, the unused pool will be awarded to new projects during FY 2015 and FY 2016. Without this authority, the unused smaller project tax credits are assumed to never be used.

Fiscal Impact

The portion of this Act that allows unused smaller project tax credits to be redirected to other projects is projected to result in the redemption of an additional \$8.6 million in tax credits over the next nine fiscal years. The projected net General Fund impact of this change is a total reduction of \$8.6 million for the period FY 2015 to FY 2023. The impact by fiscal year is shown below:

Historic Tax Credits Smaller Project Reallocation
(in millions)

FY 2015 = \$ -1.3	FY 2018 = \$ -1.0	FY 2021 = \$ -0.2
FY 2016 = \$ -2.9	FY 2019 = \$ -0.6	FY 2022 = \$ -0.2
FY 2017 = \$ -2.1	FY 2020 = \$ -0.2	FY 2023 = \$ -0.1

After FY 2023, this Act does not have an identifiable direct fiscal impact.

Effective Date

This Act is effective July 1, 2014, and applies to agreements entered into by the Department of Cultural Affairs and the applicant on or after that date.

Enactment Date

This Act was approved by the General Assembly on April 23, 2014, and signed by the Governor on May 27, 2014.

Sources

Department of Revenue
Department of Cultural Affairs

HF 2454 – Beginning Farmer Tax Credit

Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2454 extends the carryforward provision for tax credits in the Beginning Farmer Tax Credit Program. These tax credits include the Agricultural Assets Transfer Tax Credit and the Custom Farming Contract Tax Credit.

The tax credits are nonrefundable and have a five-year carryforward period for any credits in excess of the taxpayer's tax liability for the year. This legislation extends the carryforward period to 10 years for awards issued after specified dates. The extended carryforward period applies retroactively.

Background

The two tax credits that make up the Beginning Farmer Tax Credit Program are limited to no more than a total of \$12.0 million in any year. Effective December 31, 2017, current law provides for the reinstatement of a previous \$6.0 million annual limit. Current law repeals the Custom Farming Contract Tax Credit effective December 31, 2017.

Assumptions

- The \$12.0 million in annual tax credits available will be utilized each year.
- Beginning in calendar year 2018, the \$6.0 million annual limit will be fully utilized.
- Under the current five-year carryforward provisions, it is assumed 27.7% of credit awards will not be claimed, due to insufficient tax liability. With the extension to a 10-year carryforward, it is assumed the percentage expiring unclaimed is 7.7%.
- Based on historical redemptions of these credits, the credit redemption schedule for credits award each year is assumed to be:
 - Year 1 = 32.0%
 - Year 2 = 18.5%
 - Year 3 = 7.7%
 - Year 4 = 6.0%
 - Year 5 = 4.1%
 - Years 6 through 11 = 4.0%
 - Unclaimed = 7.7%
- Beginning Farmer Tax Credits reduce the State income taxes owed by taxpayers and also reduce the yield of the local option income surtax for schools. Statewide, the surtax yield is 3.5% of State income tax liability.

Fiscal Impact

The extension of the carryforward periods for unused credits awarded under the Beginning Farmer Tax Credit Program is projected to reduce net General Fund revenue beginning in FY 2015, in the annual amounts displayed in the following table.

Beginning Farmer Tax Credit Changes			
State General Fund Revenue Impact			
In millions			
	<u>Revenue</u>		<u>Revenue</u>
	<u>Reduction</u>		<u>Reduction</u>
FY 2015	\$ -0.1	FY 2023	\$ -2.2
FY 2016	-0.2	FY 2024	-2.4
FY 2017	-0.4	FY 2025	-2.2
FY 2018	-0.7	FY 2026	-1.9
FY 2019	-0.9	FY 2027	-1.7
FY 2020	-1.3	FY 2028	-1.4
FY 2021	-1.7	FY 2029	-1.2
FY 2022	-1.9	FY 2030	0.0

The carryforward extension will also reduce the amount of revenue raised by the local option income surtax for schools. The reduction is projected to range from \$3,500 in FY 2015 to \$84,000 in FY 2024.

Effective Date

This Act has various effective and applicability dates.

- Division I, related to past versions of the tax credits, is effective upon enactment and applies retroactively to January 1, 2008.
- Division II, related to current versions of the tax credits, is effective upon enactment and applies retroactively to January 1, 2013.
- Division III, related to future versions of the tax credits, is effective January 1, 2015.
- Division IV, related to the 2018 version of the tax credits, is effective January 1, 2018.
- Division V, related to the 2018 version of the tax credits, is effective January 1, 2018.
- Division VI, related to the current version of the Custom Contract Tax Credit, is effective upon enactment and applies retroactively to January 1, 2013.
- Division VII, related to a future version of the Custom Contract Tax Credit, is effective January 1, 2015.

Divisions III, IV, V, and VII are contingent on enactment of [SF 2328](#) (Iowa Finance Authority Code Reorganization Act of 2014). That Act was signed by the Governor April 10, 2014.

Enactment Date

This Act was approved by the General Assembly on April 28, 2014, and signed by the Governor on May 23, 2014.

Source

Department of Revenue

HF 2459 – Emergency Medical Services and Firefighter Tax Credit Act

Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2459 increases the Firefighter and Emergency Medical Services (EMS) Tax Credit from the existing maximum of \$50 to \$100. Full-time fire fighters and EMS personnel that also serve elsewhere as volunteer fire fighters or EMS, are made eligible for the credit. The changes are retroactive to tax year 2014.

This Act also creates a tax credit for reserve police officers. The new credit is equal to \$100 and is first available for tax year 2014.

Background

The existing EMS and Firefighter Tax Credit was created in SF 2322 (Volunteer Firefighter and EMS Tax Credit Act of 2012). The credit was first available for tax year 2013.

Assumptions

- Since the tax credit was not available until tax year 2013, actual taxpayer usage numbers are not yet available. However, preliminary estimates based on electronically filed tax year 2013 returns indicate that no more than 15,000 credit claims will be received for the first tax year. For this fiscal note, fire fighter and EMS claims for tax year 2014 and after are assumed to equal 15,000, including the eligibility expansions provided in this Act.
- According to the Iowa Law Enforcement Academy, there are currently 646 active State-certified reserve peace officers in the State. This group is assumed to have met the minimum training standards and will be eligible for the tax credit.
- Nonrefundable income tax credits impact the calculation of the local option income surtax for schools. Statewide, that surtax equals 3.5% of the revenue amount raised by the State individual income tax.

Fiscal Impact

The new reserve peace officer tax credit, along with the increased Firefighter and EMS Tax Credit, is estimated to reduce net General Fund revenue by \$785,000 per year, beginning in FY 2015.

As a nonrefundable tax credit, the credit will also have an impact on the revenue generated by the local option income surtax for schools. The tax credit increase is estimated to decrease the annual statewide surtax yield by \$27,500, beginning with FY 2015.

Effective Date

This Act is effective July 1, 2014, and applies retroactively to January 1, 2014 (tax year 2014).

Enactment Date

This Act was approved by the General Assembly on April 28, 2014, and signed by the Governor on May 16, 2014.

Source

Department of Revenue

HF 2464 – Knoxville Raceway Sales Tax Rebate

Analyst: Shawn Snyder (Phone: (515) 281-7799) (shawn.snyder@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2464 provides a sales tax rebate for an eligible raceway facility. Provisions in this Act include:

- The cumulative rebated amount will be based on 25.0% of total eligible project costs or \$2.0 million, whichever is less. Additionally, the rebated amount will be based on 5.0% of taxable sales and will not include any sales tax designated for the Secure an Advanced Vision for Education (SAVE) Fund or Local Option Sales Tax (LOST).
- The rebated amounts are for transactions that occur between January 1, 2015, and December 31, 2024. The provision is repealed June 30, 2025, or 30 days following the fulfillment of the sales tax rebate amount, whichever occurs first.

Background

Based on the specific eligibility requirements for a raceway facility noted in this Act, the only raceway that will qualify for this sales tax rebate is the Knoxville Raceway.

Assumptions

Assumptions include:

- Project construction will begin in early 2015 and will be completed in the last quarter of calendar year 2016. Total cost of the project will be \$8.0 million and it is assumed that 50.0% of the project costs will be subject to sales tax. The amount of sales tax from project costs eligible to be rebated will be paid in FY 2017.
- Based on research of similar raceways, it is estimated that eligible taxable sales in FY 2014 will be approximately \$2.8 million. This amount is anticipated to increase 3.8% in FY 2015, 4.3% in FY 2016, 3.9% in FY 2017, and 3.0% in future fiscal years. Additionally, the estimate assumes that upon project completion, taxable sales will increase an additional 10.0% in FY 2018, FY 2019, and FY 2020.
- The amount of sales tax rebated will be 5.0% of taxable sales and the rebate will not include any SAVE funds or LOST receipts.
- The Department of Revenue will incur additional costs for administration of the provisions of this Act. The Department will incur a one-time start-up cost for implementation and ongoing costs for staff support to administer and monitor the provisions of this Act.

Fiscal Impact

The total maximum fiscal impact will be a sales tax rebate amount of \$2.0 million. However, any eligible project costs of less than \$8.0 million will reduce the rebated amount. Additionally, the actual timing and specific rebate amounts by fiscal year are currently unknown. Based on the assumptions noted above, the following table provides an estimate of the annual reduction of State General Fund revenues resulting from the sales tax rebate amounts.

Estimated State General Fund Impact

	Estimated Sales Tax Rebated	Cumulative Amount
FY 2015	\$ 72,660	\$ 72,660
FY 2016	151,569	224,229
FY 2017	357,480	581,709
FY 2018	178,425	760,133
FY 2019	202,155	962,289
FY 2020	229,042	1,191,331
FY 2021	235,913	1,427,244
FY 2022	242,991	1,670,234
FY 2023	250,280	1,920,515
FY 2024	79,485	2,000,000
FY 2025	0	2,000,000

In addition to the sales tax rebate amounts, the Department of Revenue will incur \$42,000 in administrative costs in FY 2015 and \$18,000 in future fiscal years until the expiration of this provision.

Effective Date

This Act is effective July 1, 2014, and applies to sales tax collected on or after January 1, 2015, and before January 1, 2025.

Enactment Date

This Act was approved by the General Assembly on April 23, 2014, and signed by the Governor on May 13, 2014.

Source

Iowa Department of Revenue

HF 2468 – Adoption Tax Credit (LSB 6200HV)

Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2468 provides an individual income tax credit equal to the amount of eligible adoption expenses paid by a taxpayer in connection with the adoption of a child. The credit is limited to \$2,500 per adoption. Any credit in excess of the taxpayer's liability is refundable. This Act applies retroactively to January 1, 2014 (tax year 2014).

Background

Under current law, Iowa taxpayers may claim an itemized deduction for eligible adoption expenses that exceed 3.0% of the taxpayer's net income. This Act will allow a credit of up to \$2,500 per adoption, but claiming the credit will disallow the itemized deduction for the same expense dollars.

Assumptions

- Based on 2012 and 2013 federal adoption tax credits claimed by Iowa taxpayers, and adjusting for differences between coverage and refundability between the federal credit and the proposed Iowa credit, it is estimated that an average of 410 households will claim the new tax credit each year and the average decrease in income tax liability per household claiming the credit will be \$2,056 (value of the refundable tax credit, less the implications of reduced itemized deductions).
- The local option income surtax for schools is based on a taxpayer's State income tax liability, prior to any reduction due to refundable tax credits. This Act will reduce itemized deductions and increase State tax liability prior to refundable tax credits, so this Act will increase revenue raised by the local option income surtax for schools. Since the new tax credit is a refundable credit, that portion of the tax change does not impact the surtax calculation.

Fiscal Impact

The new refundable income tax credit for eligible adoption expenses created in this Act is projected to reduce net State General Fund revenue by \$843,000, beginning in FY 2015. The change will also increase the statewide yield of the local option income surtax for schools by \$30,000 per year.

Effective Date

This Act is effective July 1, 2014, and applies retroactively to January 1, 2014 (tax year 2014).

Enactment Date

This Act was approved by the General Assembly on April 28, 2014, and signed by the Governor on May 23, 2014.

Sources

Federal adoption tax credit claims (tax years 2012 and 2013)
Iowa Department of Revenue

SF 303 – Military Pension Tax Exemption (LSB 2169SV.5)Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.iowa.gov)Fiscal Note Version – Final Action

Description**Senate File 303** relates to military veterans. The Act has the following provisions with identified fiscal impacts:

- Division I - Exempts all military retirement income from the State income tax, retroactive to January 1, 2014. Military retirement income is excluded from the calculation of the alternate tax and the calculation of the tax filing threshold. This change is effective retroactive to January 1, 2014 (tax year 2014).
- Division II - Amends the current property tax exemption for the property of associations of war veterans to allow those associations to rent their tax-exempt property on an occasional or irregular basis and still retain property tax-exempt status. This change is retroactive to assessment year 2014 (FY 2016).
- Division III - Eliminates the initial plate fee for military versions of vehicle license plates.
- Division VIII - Expands the Home Ownership Assistance Program to include members of the National Guard, or reserve, or regular component of the armed forces of the United States that served during the period of the Persian Gulf Conflict, beginning August 2, 1990, and ending April 6, 1991. The change applies to home purchases on or after July 1, 2014.

Background

Iowa currently exempts the first \$6,000 (single) and \$12,000 (married) in qualified retirement income from the State income tax (applies to traditional pensions, annuities, and distributions from Individual Retirement Accounts (IRA) and deferred compensation plans). To qualify, the taxpayer or the taxpayer's spouse must be 55 years of age or older, disabled, or a surviving spouse or a survivor having an insurable interest in an individual that would have qualified for the exemption during that tax year.

The Veterans Home Ownership Assistance Program began in FY 2005 and is administered by the Iowa Finance Authority (IFA). The Program provides up to \$5,000 in down payment or closing cost assistance for eligible home purchases. The home must be the primary residence and the money is a once-in-a-lifetime grant. Surviving spouses are eligible for this Program. The Department of Veterans Affairs reviews each application to determine eligibility as a veteran and the IFA determines eligibility for the qualifying loan.

Assumptions

- According to federal Defense Finance and Accounting Services data, pension income paid to 11,472 Iowans in 2012 totaled \$252.8 million.
- The Department of Revenue income tax micro model projects 7,765 income tax returns will experience an income tax reduction due to the changes in this Act.
- The difference between the number of Iowans receiving military pensions (11,472) and the number of tax returns benefiting from this Act (7,765) is explained by:
 - Taxpayers exempt from Iowa income tax due to the current Iowa income tax filing thresholds.
 - Tax situations where Iowa's current \$6,000/\$12,000 pension exemption fully covers an existing military pension.
 - Taxpayers with pension income, including military pension income, in excess of \$6,000/\$12,000, but for other reasons have zero or negative Iowa income tax liability.
 - Disability-related pensions that are already exempt from State income tax.
 - Married taxpayers where both spouses are receiving military retirement income. In those instances, a tax return represents two military pensioners.
- The exemption applies to pensions received by a veteran and by the veteran's family or survivors on behalf of the veteran.

- Military pension payments are assumed to grow with inflation as forecasted by Moody’s Analytics in November 2013.
- The tax liability impact is estimated for the 7,765 Iowa tax returns currently paying income tax on all or a portion of their military retirement income using the Department of Revenue’s income tax micro model. The micro model uses tax return information to account for nontaxable military pension benefits; includes interactions with the current pension exclusion, alternate tax, and filing thresholds; and reflects an estimated increase in the number of military retirees living in the State over time.
- The tax change is retroactive to January 1, 2014. For tax year 2014, 30.0% of the revenue reduction is assumed to impact FY 2014 and 70.0% to impact FY 2015. For tax year 2015, 40.0% impacts FY 2015 and 60.0% impacts FY 2016.
- For those school districts that have a local option income surtax in place, the annual yield from that surtax depends on the Iowa income tax owed by Iowa taxpayers living within the school district. Law changes that impact Iowa income tax, with the exception of changes impacting refundable tax credits, also change the amount of revenue generated by the local option income surtax.
- IFA Home Ownership Assistance Program – In FY 2013 and FY 2014, the State General Fund appropriation for the Program was \$1.6 million annually and provides funding for 320 grants at the maximum amount of \$5,000. Demand is expected to exceed supply and the appropriation is anticipated to be exhausted prior to the end of the fiscal year. For FY 2015, the Human Services Appropriation Act increases the appropriation to \$2.5 million.

Fiscal Impact

Exempting military retirement pay from the State income tax and excluding retirement pay from the calculation of the State income tax filing thresholds will reduce taxes owed by retired veterans and their survivors. The table to the right provides the projected income tax reduction by tax year, along with the revenue impact to the State General Fund and to the local option income surtax for schools.

Allowing veterans organizations to rent tax-exempt property on an occasional or irregular basis without losing tax-exempt status will have a minor negative impact on the State General Fund through the school aid formula, and it will have a minor negative impact on property tax collections Statewide. [Iowa Code section 25B.7](#) (State full-funding of new property tax credits and exemptions) is made not applicable to this property tax exemption change.

Removing fees associated with military veteran specialty license plates will reduce State revenue and increase State expenditures by a total of \$20,000 or less per year.

Expanding eligibility of veterans for the IFA Home Ownership Assistance Program will increase applicants for a program that receives a State General Fund appropriation. House File 2463 (Human Services Appropriations Act) increased the annual appropriation for the program by \$900,000, enough to provide 180 additional grants at the maximum award of \$5,000 per grant.

Effective Date: This Act is generally effective on July 1, 2014. Division I related to the taxation of military retirement pay applies retroactively to January 1, 2014 (tax year 2014) and Division II related to taxation of the property of associations of war veterans is effective upon enactment (May 26, 2014) and applies retroactively to January 1, 2014 (property assessment year 2014, FY 2016).

Enactment Date: This Act was approved by the General Assembly on April 28, 2014, and signed by the Governor on May 26, 2014.

Sources: Department of Revenue Individual Income Tax Micro Model, Defense Finance and Accounting Services (DFAS), Moody’s Analytics

SF 303 - Military Retirement Income				
Income Tax Reduction and State/Local Revenue Reduction				
In millions				
Tax Year	Income Tax Reduction	Fiscal Year	General Fund Revenue Reduction	Local Option Income Surtax
TY 2014	\$ -8.2	FY 2014	\$ -2.4	\$ 0.0
TY 2015	-8.5	FY 2015	-9.1	-0.3
TY 2016	-8.8	FY 2016	-9.5	-0.3
TY 2017	-9.2	FY 2017	-9.0	-0.3
TY 2018	-9.7	FY 2018	-9.4	-0.3

SF 2337 – Child and Dependent Care Tax Credit

Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

Senate File 2337 changes the existing Iowa Child and Dependent Care Tax Credit by modifying the requirement that the Iowa credit be calculated as a function of the federal tax credit. Under the federal calculation, the value of the Iowa tax credit to the taxpayer can be limited by a lack of federal tax liability. This change will allow the taxpayer to benefit from the full Iowa tax credit even in instances where they were not allowed the full calculated federal credit due to insufficient federal tax liability.

The change is effective January 1, 2015 (tax year 2015).

Assumptions

The income tax reduction was estimated using the Department of Revenue individual income tax micro model. The conversion of tax year impacts to State General Fund fiscal year impacts was completed using historical patterns of income tax withholding, estimates, final returns, and refunds.

Fiscal Impact

The change to the Child and Dependent Care Tax Credit is projected to reduce annual net State General Fund revenue by \$2.6 million beginning in FY 2016.

Effective Date

This Act is effective January 1, 2015.

Enactment Date

This Act was approved by the General Assembly on April 25, 2014, and signed by the Governor on May 30, 2014.

Source

Department of Revenue

SF 2339 – Brownfield/Grayfield Tax Credit Restructure ActAnalyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.iowa.gov)Fiscal Note Version – Final Action

Description

Senate File 2339 modifies the existing Redevelopment Tax Credits Program (Brownfield/Grayfield). This Act includes two provisions with an identified potential fiscal impact:

- Section 4, allowing refundable tax credits for nonprofit organizations.
- Section 9, removing the automatic repeal date (June 30, 2021) for the Program.

Background

The Redevelopment Tax Credits Program was created in **HF 2687** (Underutilized Property Redevelopment Tax Credit Act of 2008). The tax credit requirements are found in **Iowa Code section 15.293A**. The automatic repeal date was added in SF 514 (Brownfield/Grayfield Act of 2011).

The Program is included in the Economic Development Authority's annual aggregate tax credit limitation contained in **Iowa Code section 15.119**. The maximum credit a single project may receive is limited to 10.0% of the Redevelopment Tax Credits available that year. Neither of those provisions is modified in this Act.

Fiscal Impact

Making tax credits refundable for nonprofit applicants will impact the timing of tax credit redemptions, bringing forward credits that, if awarded as nonrefundable credits to for-profit entities, will be redeemed later, or perhaps never. This Act will result in a negative impact to the General Fund in future years as follows:

- FY 2017 = \$0.5 million
- FY 2018 = \$0.3 million
- FY 2019 = \$0.2 million
- FY 2020 = \$0.2 million
- FY 2021 = \$0.1 million
- FY 2022 = \$0.1 million

In future fiscal years, the \$1.4 million in negative fiscal impact cited above will be offset in whole, or in large part, by reduced tax credit redemptions, as the identified fiscal impact is simply a timing impact.

Since the Redevelopment Tax Credits Program is part of the Economic Development Authority's annual aggregate tax credit limitation, removing the June 20, 2021, sunset does not change the annual amount of tax credits awarded by the Authority; it instead reduces the amount of tax credits available for other programs under the aggregate cap.

Effective Date

This Act is effective on July 1, 2014, and its provisions apply to qualifying projects with credits awarded after that date.

Enactment Date

This Act was approved by the General Assembly on April 1, 2014, and signed by the Governor on April 10, 2014.

Sources

Department of Revenue
Economic Development Authority

SF 2340 – Solar Energy Tax Credit Act

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Fiscal Note Version – Final Action

Description

Senate File 2340 increases the annual limit for the existing Solar Energy System Tax Credit from \$1.5 million to \$3.0 million, retroactive to January 1, 2014. In addition, this Act provides that if the annual credit cap is not fully utilized in one year, the unused credits remain available in a future year.

Background

Iowa’s solar tax credit is a percentage of the federal solar tax credit. Under current law, the federal credit expires January 1, 2017, so only installations prior to that date are eligible for the Iowa credit. However, should Congress extend the credit past the current sunset, the Iowa tax credit will be extended automatically.

Assumptions

- Of the total 2012 Solar Energy System Tax Credit awards, 40.0% of the total amount of applications was received after February 2013. It is assumed that beginning in March 2014, the Department will receive additional applications for 2013 awards equal to 40.0% of applications received by the end of February 2014. With this assumption, it is estimated that total tax credit applications for systems installed in tax year 2013 will be \$2.9 million. Under current law, \$1.4 million of that amount will be awarded as tax year 2014 tax credits for installations that occurred in 2013.
- Applications for tax credits will total at least \$2.9 million each year for 2014 through 2016.
- With the estimated \$1.4 million of 2013 installations receiving tax year 2014 credits and an estimated \$2.9 million in applications for 2014, it is assumed the full annual cap of \$3.0 million under this Act will be issued for 2014, with applications above the cap pushed into 2015 awards.
- With applications expected to remain at 2014 levels, 2015 and 2016 awards are also expected to reach the cap. Under current law, it is estimated that the \$1.5 million cap will allow tax credits for all installations in 2013 and 2014 to be fully funded, but 2015 installations will only receive a total of \$0.1 million of tax credit awards and there will be no remaining funds for 2016 installations. Under this proposal, installations occurring in 2013, 2014, and 2015 will be fully funded, and 2016 installations will receive \$1.7 million of tax credit awards.
- The awards will be claimed within the first five years of the carryforward period.
- Timing of the tax credit claims will be similar to other nonrefundable tax credits with a five-year carryforward period such as the Endow Iowa Tax Credit, the School Tuition Organization Tax Credit, and the Agricultural Assets Transfer Tax Credit. For those programs, tax credits earned in one year are redeemed 56.6% in the first year, 24.5% in the second year, and 18.9% is spread over the next four tax years.

Fiscal Impact

The proposed changes to the Solar Energy System Tax Credit are projected to reduce net General Fund revenue by the amounts in the table to the right. Under current federal law, the fiscal impact does not continue past FY 2022. However, if the federal solar tax credit is extended, the Iowa tax credit is also extended.

Effective Date: This Act is effective on enactment (May 30, 2014) and applies retroactively to January 1, 2014 (tax year 2014).

Enactment Date: This Act was approved by the General Assembly on April 25, 2014, and signed by the Governor on May 30, 2014.

Source: Department of Revenue

Solar Energy Tax Credit	
Net General Fund Impact, in Millions	
	Credit Amount
FY 2015	\$ -0.8
FY 2016	-1.2
FY 2017	-1.3
FY 2018	-0.6
FY 2019	-0.2
FY 2020	-0.2
FY 2021	-0.1
FY 2022	-0.1
	<u>\$ -4.5</u>

SF 2341– Iowa Speedway Sales Tax Rebates

Analyst: Shawn Snyder (Phone: (515) 281-7799) (shawn.snyder@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

Senate File 2341 modifies requirements pertaining to the sales tax rebates for the Iowa Speedway. Changes include:

- The definition of “change of control” was modified to remove the requirement that the original owners retain 25.0% of voting equity interest.
- The definition of “Iowa corporation” is modified by renaming it “Iowa business” and allowing a limited liability company (LLC) to qualify for the sales tax rebate.
- Elimination of the requirement that at least 25.0% of the corporation of equity interests be owned by Iowa residents.
- Extends the repeal date by 10 years (from June 30, 2016, to June 30, 2026), if the sales tax rebate cap has not been exhausted by that time.

Background

The sales tax rebate provision was originally enacted during the 2005 Legislative Session and included a total rebate cap of \$12.5 million and an expiration date of June 30, 2016, if the rebate cap had not been reached prior to the expiration date. Through FY 2013, the rebate amount totaled approximately \$3.1 million. The Iowa Speedway was purchased by NASCAR in November 2013. Because of the ownership provision requirements specified in Iowa Code section [423.4\(5a\)](#), the owners will not be eligible to receive any sales tax rebates under current law.

Assumptions

The remaining sales tax rebate capacity totals approximately \$9.4 million and is assumed to be exhausted prior to the expiration date of June 30, 2026. The average annual rebated amount from FY 2007 through FY 2013 was approximately \$424,000. However, the specific annual amount under this proposal may vary and is currently unknown.

Fiscal Impact

The specific annual fiscal impact is unknown, but will likely be at least \$400,000 annually beginning in FY 2015. The total fiscal impact will not exceed \$9.4 million and may extend through FY 2027.

Effective Date

The Act is effective upon enactment and applies retroactively to November 2013.

Enactment Date

The Act was approved by the General Assembly on March 26, 2014, and signed by the Governor on April 2, 2014.

Sources

Iowa Speedway website: <http://www.iowaspeedway.com>

[LSA Fiscal Topic, Tax Increment Financing - Sales Tax](#)

LSA analysis

SF 2343 – Cogeneration Facilities, Renewable Energy Tax Credit Act

Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

Senate File 2343 extends the deadline for putting in place a renewable energy facility in order to qualify for the State's existing energy generation tax credit. The tax credit is equal to 1.5 cents per kilowatt-hour of generated electricity. This Act extends the current deadline (January 1, 2015) two years, making facilities placed in service before January 1, 2017, eligible for the tax credit.

This Act also adds methane gas, landfill gas, and biogas as allowed fuel sources for an existing 10.0 megawatt cogeneration subcategory of qualified facilities. The subcategory is currently limited to natural gas cogeneration.

Background

Iowa Code chapter 476C includes a tax credit for qualified energy generated through the renewable energy requirements of that chapter. The chapter generally relates to wind energy projects, but additional project subcategories are included. As originally enacted in 2005 (SF 390, Renewable Energy Tax Credit Act), chapter 476C had a maximum generating capacity of 100 megawatts and a placed-in-service deadline of January 1, 2011. The law has been amended several times, and the current limit of 363 megawatts of wind generation, as well as the current January 1, 2015, placed-in-service deadline, was enacted in 2011.

As of March 2014, projects approved for the tax credit totaling 80.0 megawatts are operational, and an additional 282.3 megawatts have been approved for tax credit eligibility, but are not operational.

Iowa also allows wind energy facilities approved under **Iowa Code chapter 476B** to earn tax credits. That chapter is not amended in this Act.

Assumptions

- The wind energy maximum allowed capacity is 363.0 megawatts.
- Wind energy generating capacity totaling 80.0 megawatts is currently operational.
- An additional wind energy generating capacity totaling 155.8 megawatts is assumed to become operational by the current deadline of January 1, 2015.
- With the extension provided in the Act, another 62.5 megawatts in 2015 and 64.7 megawatts in 2016 are assumed to become operational. It is further assumed that without extending the placed-in-service deadline, those 127.2 megawatts will not earn tax credits under existing law. The projects completed in 2015 will first redeem tax credits in FY 2016 with the projects completed in 2016 redeeming credits the following year.
- Once approved and operational, wind conversion facilities earn tax credits for 10 years.
- Based on the tax credit awards to existing approved and operational wind facilities, kilowatt-hours claimed for tax credits equal 44.8% of the nameplate capacity of the facilities.
- The tax credits are transferable.
- Each year's credits will be redeemed:
 - First year = 55.0% of credits earned
 - Second year = 33.0%
 - Third year = 10.4%
 - Fourth year = 1.6%

Fiscal Impact

The extension of the placed-in-service deadline for wind energy facilities is projected to reduce net General Fund revenue by \$75.0 million over 14 fiscal years. The projected amounts, by fiscal year, are provided in the following table.

Wind Energy Tax Credits			
Net General Fund Impact, in Millions			
FY 2016	\$ -2.0	FY 2023	\$ -7.5
FY 2017	-5.3	FY 2024	-7.5
FY 2018	-7.0	FY 2025	-7.5
FY 2019	-7.4	FY 2026	-5.5
FY 2020	-7.5	FY 2027	-2.2
FY 2021	-7.5	FY 2028	-0.5
FY 2022	-7.5	FY 2029	-0.1

Effective Date

This Act is effective July 1, 2014.

Enactment Date

This Act was approved by the General Assembly on April 23, 2014, and signed by the Governor on May 30, 2014.

Sources

Iowa Utilities Board
Department of Revenue

SF 2344 – Biofuels Tax Credit

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Fiscal Note Version – Final Action

Description

Senate File 2344, as amended and passed by the House, relates to motor vehicle biofuel tax and production incentives. This Act:

- Increases the tax credit rate for E-15 blended gasoline.
- Extends the existing Biodiesel Production Payment for three years.
- Defines biobutanol as a biofuel and biobutanol-blended gasoline as a renewable fuel.

Background

The amount of the E-15 Tax Credit equals a constant (cents per gallon sold) rate multiplied by the total number of gallons of ethanol blended gasoline, classified as at least E-15 but less than E-85, and sold and dispensed by the retail dealer during the tax year. Under current law, the designated rate is 3.0 cents per gallon for calendar year 2014 and 2.0 cents per gallon for calendar years 2015 through 2017.

This Act modifies the designated rate to 3.0 cents per gallon sold in period 1 (January 1 through May 31), 10.0 cents per gallon in period 2 (June 1 through September 15), and 3.0 cents per gallon in period 3 (September 16 through December 31). This change is retroactive to January 1, 2014.

This Biodiesel Production Payment was created in **SF 531 (Motor Fuels Act of 2011)**. The payment was equal to 3.0 cents per gallon produced in 2012, 2.5 cents per gallon in 2013, and 2.0 cents per gallon in 2014. The production payment does not continue after 2014 under current law. This Act extends the 2.0-cent production payment rate for three additional calendar years, through 2017.

Assumptions

Retail E-15 Biofuel Tax Credit

- This analysis uses data from the 2013 Retailers Motor Fuel Gallons Annual Report prepared by the Iowa Department of Revenue with results adjusted using fuel consumption growth forecasted by the federal Energy Information Administration.
- The Department of Revenue annual fuel report does not capture the month of sales; only calendar year sales are available. Therefore, this analysis uses an average designated rate for E-15 based on the historical distribution of Iowa monthly taxable gasoline between 2007 and 2013 in the three periods: 40.4%, 30.0%, and 29.7% for the three periods proposed in this Act, respectively. The average designated rate in a tax year equals 5.1 cents per gallon by multiplying the three-period percentage distribution and the three proposed designated rates.
- The tax credits are forecasted on a tax year basis. When converting the fiscal impacts from tax year to fiscal year, the historical distribution of claims for tax year 2011 is applied.

Biodiesel Production Payment

- This analysis is based on 2012 and 2013 Biodiesel Producer Refund quarterly claim data, that includes biodiesel produced by 10 Iowa producers and the amount of refunds claimed. The Iowa Renewable Fuels Association (IRFA) on January 8, 2014, announced that Iowa biodiesel production increased 25.0% in 2013, setting a new record with production topping 230 million gallons of biodiesel. In addition, according to the Monthly Biodiesel Production Survey from the U.S. Energy Information Administration, B100 (the industry designation for pure biodiesel) production increased 2.4% from 2011 to 2012 and 35.2% from 2012 to 2013. The jump in 2013 is primarily explained by the expiration and subsequent extension of the Federal Biodiesel and Renewable Diesel Fuels Credit. The American Taxpayer Relief Act of 2012 (Pub. L. No. 112-240) retroactively extended through December 31, 2013, the federal biodiesel fuel tax credits that had expired on December 31, 2011. Renewal of the federal credit contributed to the sharp increase in biodiesel production in 2013.

- The federal biodiesel fuel tax credit has once again expired and the Environmental Protection Agency (EPA) is currently proposing to lower the national Renewable Fuel Standard (RFS). The lower the RFS, the less renewable fuels will be required to be used in the U.S. fuel market, an action that will potentially reduce demand for biodiesel fuel. Due to the federal biodiesel policy uncertainty, the increase in biodiesel is not expected to sustain after 2013. This analysis assumes that biodiesel production will decline slightly from 2013 to 2014. In 2015 and later, the annual growth rate for each biodiesel producer is assumed to be 3.5% each year. It is also assumed no new producers will emerge in the forecasted years.

Fiscal Impact

The changes to the E-15 Tax Credit and the Biodiesel Production Payment are projected to reduce net State General Fund revenue by the amounts in the table to the right.

Effective Date

Division II, related to the tax credit for E-15 blended gasoline, is effective upon enactment (May 21, 2014) and the tax credit provisions apply retroactively to January 1, 2014 (tax year 2014). The remainder of the Act is effective July 1, 2014.

Enactment Date

This Act was approved by the General Assembly on April 24, 2014, and signed by the Governor on May 21, 2014.

Sources

Department of Revenue
U.S. Energy Information Administration

	Retail E-15 Tax Credit and Biodiesel Production Payment Changes		
	Net General Fund Impact, in Millions		
	<u>E-15 Tax Credit</u>	<u>Biodiesel Production Payment</u>	<u>Total Fiscal Impact</u>
FY 2015	\$ -0.1	\$ -2.6	\$ -2.7
FY 2016	-0.1	-4.4	-4.5
FY 2017	-0.2	-4.4	-4.6
FY 2018	-0.2	-1.6	-1.8
FY 2019	-0.2	0.0	-0.2
FY 2020	-0.1	0.0	-0.1
	<u>\$ -0.9</u>	<u>\$ -13.0</u>	<u>\$ -13.9</u>

SF 2352 – Disabled Veterans Property Tax ExemptionAnalyst: Shawn Snyder (Phone: (515) 281-7799) (shawn.snyder@legis.iowa.gov)Fiscal Note Version – Final Action

Description**Senate File 2352** expands the Disabled Veterans Homestead Tax Credit with the following provisions:

- Eliminates the income limitation for the Credit.
- Changes the eligibility for the Credit to include any eligible veteran, including former members of the National Guard of any state, with a permanent and total service-connected disability as certified by the U.S. Department of Veterans Affairs. The provision also includes individuals that are a surviving spouse or child that meet specified criteria.

Background

The Disabled Veterans Homestead Tax Credit provides an exemption of property taxes for the eligible owner. In FY 2014, this Credit totaled \$313,747.

Assumptions

Assumptions include:

- A statewide average consolidated property tax rate of \$33.4098/\$1,000 of taxable valuation. The State will fully fund the Homestead Property Tax Credit (this includes the Disabled Veterans Homestead Tax Credit).
- The Department of Veteran Affairs (DVA) reported that there are 2,754 Iowa veterans who are 100.0% disabled and that 60.0% of these veterans own their home.
- The average median home value is \$133,000. Total value will increase annually based on the Department of Revenue property tax residential growth projections. Taxable valuations are based on the Legislative Services Agency (LSA) residential rollback estimates.
- All eligible disabled veterans will claim the Credit and the number is assumed to remain static for this estimate.
- Because of timing issues relating to the procedures for the calculation and application of property tax credits and exemptions, this Act will have an initial impact in FY 2016.

Fiscal Impact

Senate File 2352 will increase annual General Fund expenditures beginning in FY 2016. The following table provides the estimated increases in General Fund expenditures in future fiscal years.

General Fund Estimated Expenditure Increase for the Disabled Veterans Homestead Property Tax				
<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
\$ 0	\$3,607,000	\$3,715,000	\$3,906,000	\$4,062,000

Effective Date

The Act is effective on enactment.

Enactment Date

The Act was approved by the General Assembly on April 28, 2014, and signed by the Governor on May 26, 2014.

Sources

Iowa Department of Veteran Affairs
Iowa Department of Revenue

SF 2359 – Business Venture Capital Tax Credits

Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

Division I of **Senate File 2359** removes a current requirement that investors in a qualified business wait three years to redeem their Venture Capital Tax Credits. This Act provides that tax credits issued under this program on or after January 1, 2014, cannot be redeemed prior to January 1, 2016.

Section 23 of Division III directs that loan and other repayments from the former Iowa Values Fund are to be deposited to an Economic Development Authority fund and used for the purposes of the Strategic Investment Fund. Section 21 is retroactive to July 1, 2013.

Background – Iowa Values Fund

The Iowa Values Fund was repealed effective June 30, 2012, in section 14 of HF (Infrastructure and Capital Projects Appropriations Act of 2011). **House File 638** (Infrastructure and Capital Projects Act of 2013) amended the 2011 legislation, directing that any unobligated money in the Iowa Values Fund as of July 1, 2013, must be transferred to the Rebuild Iowa Infrastructure Fund (RIIF). In December 2013, \$31.1 million was transferred from the Iowa Values Fund to the RIIF.

House File 590 (Economic Development Authority Act of 2011) required any money remaining in a Fund under control of the Department of Economic Development on the effective date of the Act (July 1, 2011) to remain available to the Authority. HF 590 also required financial assistance agreements entered into under **Iowa Code chapter 15G** (including the Iowa Values Fund) prior to the effective date of the Act to be administered by the Authority according to the provisions of Iowa Code chapter 15G.

Up until the date of its repeal, the Iowa Values Fund was the main economic incentive fund of the Economic Development Authority. The Fund provided a source of grant and loan economic incentives, using state appropriations and loan repayments as the primary funding sources. Since its repeal, the Fund has been maintained and is active in the State accounting system, with previously agreed to incentive payments being made out of the Fund, and loan repayments, interest, and other income deposited to the Fund.

Approximately \$48.1 million remains in the Iowa Values Fund. The majority of the current balance is encumbered for specific economic development projects and will be disbursed once the projects meet their award requirements. Should an award recipient fail to meet the requirements of the assistance agreement, the encumbered money will become unencumbered.

In FY 2014, approximately \$3.6 million in repayments, royalties, interest, and miscellaneous income has been deposited in the Iowa Values Fund. Over the next four years, repayments and other revenue for the Fund will equal \$7.5 million to \$10.0 million or more. Section 21 of this Act will allow the Authority to transfer the income stream of repayments, royalties, interest, and other income that is accruing to the repealed Iowa Values Fund to any Fund established under the provisions of **Iowa Code section 15.106A(1)(o)**.

Section 23 of this Act does not address what happens to any of the current \$48.1 million Iowa Values Fund balance that has become unencumbered since July 1, 2013, or that becomes unencumbered in the future.

Assumptions

- The removal of the three-year wait period for Venture Capital Tax Credit redemption applies only to investments made on or after January 1, 2014.
- Tax credits awarded for investments made on or after January 1, 2014, will first impact the State General Fund in FY 2016.
- Under current law and under the provisions of this Act, Venture Capital Tax Credit awards are subject to a \$2.0 million per year cap. Accelerating the redemption timeframe only impacts the timing of the redemptions.

Fiscal Impact

Division I, which alters the redemption of qualified business Venture Capital Tax Credits, has a General Fund fiscal impact through a change in the timing of tax credit redemptions. The change removes a three-year wait period that applies to tax credit redemptions. Tax credits issued on or after January 1, 2014, are made redeemable on or after January 1, 2016. The following table provides the net fiscal impact of Division I.

Qualified Business Venture Capital Tax Credits Impact of removing the three-year wait period	
In millions	
	General Fund Revenue
FY 2015	\$ 0.0
FY 2016	-2.0
FY 2017	-1.5
FY 2018	-0.9
FY 2019	-0.3
FY 2020 - FY 2025	4.7

The Iowa Values Fund is a repealed State fund that continues to operate in the State accounting system. The unencumbered portion of the balance as of July 1, 2013, was transferred to the RIIF in December 2013. However, loan repayments and other income continue to be deposited to the Fund and there currently exists no Code authority to expend the revenue when it becomes available. There also is no existing Code authority directing what may happen to any existing encumbered funds should those funds become unencumbered.

Enactment of Section 21 of this Act will allow the Authority to transfer the revenue stream out of the Iowa Values Fund. Any of the encumbered funds that are currently in the Iowa Values Fund that become unencumbered at a later date will remain in the Iowa Values Fund.

Effective Date

This Act has various effective and applicability dates.

- Division I - Investment Tax Credits - Effective July 1, 2014, and applies retroactively to January 1, 2014 (tax year 2014).
- Division II - Targeted Small Business Assistance - Effective on enactment.
- Division III - Strategic Infrastructure Program - Effective on enactment. Section 23, related to loan repayments from the former Iowa Values Fund, applies retroactively to July 1, 2013.
- Division IV - Endow Iowa Program - Effective July 1, 2014.
- Division V - Economic Development Regions - Effective on enactment.

Enactment Date

This Act was approved by the General Assembly on April 30, 2014, and signed by the Governor on May 30, 2014.

Sources

Economic Development Authority
Department of Revenue

Description

Senate File 2364 includes two separate divisions.

- **Division I** provides a sales tax exemption for certain environmental testing services. The Division is effective July 1, 2015.
- **Division II** establishes a new motorsports recreational vehicle (MRV) classification for purposes of motor vehicle regulation and driver licensing. Motorsports recreational vehicles are defined as a modified motor vehicles used to participate in motorsports competitions, consisting of a conversion unit mounted on a truck tractor or motor truck chassis, and can be a temporary or recreational dwelling. The Act establishes an annual registration fee of \$400 for MRVs.

Assumptions

Division I:

- The North American Industrial Classification System (NAICS) codes for environmental testing laboratories and services and environmental consulting services were used to identify Iowa businesses with those codes.
- Businesses identified from the Iowa Workforce Development database were matched with a list of businesses remitting sales and use tax to the Iowa Department of Revenue (DOR). The DOR identified 58 businesses with taxable sales of \$17.9 million for FY 2013.
- Taxable sales growth is estimated at 3.8% in FY 2014, 3.8% in FY 2015, 4.3% in FY 2016, 3.9% in FY 2017, and 3.0% in FY 2018 and future fiscal years.
- The statewide average local option sales tax (LOST) rate is 0.87%.

Division II:

- Currently these vehicles are required to pay a fee that is formula-based. It is assumed that the fee change will be a reduction compared to formula method, but the specific reduction amount is unknown.

Fiscal Impact

Division I: State sales and use tax revenue will be reduced by approximately \$1.2 million in FY 2016 and \$1.3 million by FY 2017 and subsequent fiscal years. Additionally, the LOST revenue will be reduced by approximately \$200,000 each fiscal year. The table at right provides the estimated fiscal impact of the sales tax exemption and the impact on the State General Fund, the Secure an Advanced Vision for Education (SAVE) Fund, and the LOST.

Division II: The number of vehicles eligible for reclassification is unknown, and the Legislative Services Agency is currently unable to determine the fiscal impact of this change. Any fiscal impact will result in a decrease in Road Use Tax Fund revenue and will likely occur beginning in FY 2015.

Effective Date

Division I is effective July 1, 2015. Division II is effective July 1, 2014.

	Total State Sales Tax	General Fund	SAVE	LOST
FY 2016	\$ -1.2	\$ -1.0	\$ -0.2	\$ -0.2
FY 2017	-1.3	-1.1	-0.2	-0.2
FY 2018	-1.3	-1.1	-0.2	-0.2
FY 2019	-1.3	-1.1	-0.2	-0.2

SAVE = Secure an Advanced Vision for Education
 LOST = Local Option Sales Tax
 Totals may not sum due to rounding.

Enactment Date

This Act was approved by the General Assembly on May 1, 2014, and signed by the Governor on May 30, 2014.

Sources

Iowa Department of Revenue
Iowa Department of Transportation
LSA calculation

Miscellaneous Acts – Fiscal Notes

HF 2159 – Miller Trust Act

Analyst: Jess Benson (Phone: (515-281-4611) (jess.benson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2159 increases the percentage of income a person can have relative to the statewide average charge for a private pay resident of a nursing facility from 100.0% to 125.0% for beneficiaries of Miller Trusts. This Act is applicable to Trusts in existence on or after July 1, 2014.

Background

A Miller Trust provides medical care and obtains Medicaid eligibility for a person that would not be eligible if the funds in the special needs trust or the individual's income were considered in the eligibility determination. If a person has more income than the criteria to qualify for Medicaid, but has less income than necessary to pay for long-term care, then a Miller Trust can be set up for that individual. The funds remaining in these types of trusts are paid to the Department of Human Services (DHS) at the time of death to cover the cost of the Medicaid expenses incurred. A portion of an individual's income may be diverted from the trust to support a spouse living in the community.

Assumptions

- It is assumed that 100.0% of the nursing facility costs will be paid from the Trust income (other than spousal diversion) and that 100.0% of the nonfacility Medicaid costs will be paid for by the Medicaid Program.
- There is an average of 1,300 Miller Trust cases annually and it is assumed that increasing the statewide average charge from 100.0% to 125.0% will result in an increase of 32 new Miller Trusts annually.
- Half of the new individuals will have a spouse in the community and an average of \$1,000 in income will be diverted from the Trust monthly to support that spouse.
- The average Medicaid cost per enrollee including Medicare premium payments is \$11,943 in FY 2015 and \$12,182 in FY 2016.
- The State's share of the Federal Medical Assistance Percentage (FMAP) rate is 43.86% in FY 2015 and 44.86% in FY 2016.

Fiscal Impact

House File 2159 is estimated to cost the General Fund \$252,000 in FY 2015 and \$261,000 in FY 2016. This includes \$168,000 in Medicaid expenses and \$84,000 in assets diverted to a spouse in FY 2015 and \$175,000 in Medicaid expenses and \$86,000 in assets diverted to a spouse in FY 2016.

Effective Date

This Act is effective July 1, 2014.

Enactment Date

This Act was approved by the General Assembly on March 24, 2014, and signed by the Governor on April 10, 2014.

Source

Department of Human Services

HF 2199 – Unemployment Insurance, Voluntary Shared Work Act

Analyst: Kenneth Ohms (Phone: (515) 725-2200) (kenneth.ohms@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2199 amends the current Voluntary Shared Work (VSW) Program in Iowa Code section **96.40** that is part of the Iowa Employment Security Law (commonly referred to as Unemployment Insurance or Unemployment Compensation). The VSW Program allows employers to temporarily reduce employee hours, instead of laying them off, with the goal to reduce unemployment. Businesses are able to retain their employees for easy recall to full-time work, and workers keep their jobs and collect a reduced percentage of unemployment benefits to partially replace the lost wages due to decreased hours.

This Act modifies the VSW Program in the following ways:

- Removes the restriction that the Program only applies to temporary layoffs.
- Requires the employer to estimate the number of layoffs that will happen without the Program.
- Allows part-time employees to participate.
- Defines “fringe benefits” to include pension plans as defined by the Internal Revenue Service Code.
- Requires the employer to give employees notice in advance of program participation.
- Requires participation be consistent with federal and state laws.
- Amends the Program to be available for an employer with an approved plan if work is reduced between 20.0% and 50.0% in a given week.
- Requires charges for all benefits paid under a VSW Plan to be charged as part of the regular unemployment compensation tax.
- Includes Workforce Investment Act training programs as part of the training program an employer can offer employees.

Background

The federal **Middle Class Tax Relief and Job Creation Act of 2012** modified the current definition of “short time compensation” (the technical term for shared work). States are not required to enact a VSW Program; however, states must operate a VSW Program that conforms to federal requirements. Federal funds will cover 100.0% of the partial benefits paid out under conforming State work-sharing programs for up to three years in states that already have programs. Iowa’s current work share program does not conform to federal requirements, but the State was eligible for two years of partial benefit funding. Iowa’s law must conform to federal requirements by August 22, 2014, to receive one additional year of reimbursement for benefits paid through the VSW Program.

Assumptions

The VSW Program will be utilized the same amount in 2014 as it was in 2013.

Fiscal Impact

There is no impact to the General Fund.

Enacting these changes to the VSW Program will enable Iowa to receive federal reimbursement for partial benefits paid for out of the Unemployment Compensation Trust Fund for an additional year. These partial benefits are estimated at \$325,000.

This legislation is necessary to conform to federal law and to maintain a state-certified unemployment compensation program. If this legislation is not enacted, it may result in Iowa losing State certification and could result in the loss of the current 5.4% federal tax credit for Iowa businesses. The loss of the tax credit may result in Iowa businesses paying an additional \$500.0 million annually in federal unemployment taxes.

Enactment Date

This Act was approved by the General Assembly on March 17, 2014, and signed by the Governor on March 26, 2014.

Sources

Iowa Workforce Development
U.S. Department of Labor
National Conference of State Legislatures

HF 2271 – School Finance, Shared Operational Functions

Analyst: Shawn Snyder (Phone: (515) 281-7799) (shawn.snyder@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2271 modifies the current shared operational functions supplementary weighting provision to change the weighting structure to provide funding on a per function basis and caps the level of total weighting at 21.0 per district. Additionally, this Act requires the AEAs to receive a minimum of \$30,000 for sharing functions.

This Act provides that school districts and AEAs may share:

- Superintendent management functions at a weighting factor of 8.0.
- Business management, human resources, transportation, and operation and maintenance functions at a weighting factor of 5.0 per function.
- Curriculum director and guidance counselor functions at a weighting factor of 3.0 per function.

Background

The shared operational functions provision was originally enacted in 2007 and implemented in FY 2008 through FY 2014. This provision provided supplementary weighting for superintendent management, business management, human resources, transportation, or operation and maintenance, and phased-out funding over a five-year period. During the 2013 Legislative Session, **HF 472** (School District Sharing Incentive) was enacted and created a new provision for shared operational functions, including an expansion of the eligible functions.

Based on the increased interest by school districts in the new provision and potential fiscal impact, the Department of Education established administrative rules that required district staffing levels for the specific shared function to remain at or below the staffing levels in the baseline year (designated as FY 2013 by the Department) for a district to be eligible to receive the supplementary weighting. The Administrative Rules Review Committee placed a session delay on the rules. However, the supplementary weighting for shared operational functions data was collected by the Department of Education based on the proposed rules. Based on this data, the current level of supplementary weighting included in the FY 2015 school aid estimate totals 4,345.19. Additionally, the current FY 2015 school aid estimate includes \$27.8 million for this provision, including \$24.4 million in State aid.

Assumptions

Assumptions include:

- Changes in the provision will be implemented for FY 2015.
- Estimates are based on the Department of Education's fall data collection and include functions that were not approved based on the Department's proposed rules.
- The amount of total weighting beginning in FY 2016 through FY 2020 is unknown, but will be at least at the FY 2015 level.
- The maximum level of weighting any district could generate totals 21.0 and the statewide funding level could total \$46.5 million if all districts are at the maximum weighting level (including \$40.8 million in State aid). The maximum funding level may increase with enactment of the State percent of growth in future fiscal years.
- In addition to impacting supplementary weighting provisions for school districts, the AEAs will have the shared operational functions supplementary weighting provision modified. Based on the new provision, funding generated from the shared operational functions provision will decrease from \$200,000 to \$30,000 for participating AEAs.

- The FY 2015 funding level changes resulting from this Act will be compared to the current estimate included in the FY 2015 school aid estimate.

Fiscal Impact

Based on this Act, the FY 2015 supplementary weighting will generate an estimated total of \$12.4 million including \$10.9 million in State aid and \$1.5 million in local property taxes. This will be a reduction in the total of \$15.4 million, including \$13.5 million in State aid and \$1.9 million in property taxes compared to the current FY 2015 school aid estimate.

The estimated impact in FY 2016 through FY 2020 is unknown, but will be at least at the level of FY 2015. Additionally, the maximum capacity funding level beginning in FY 2016 will be approximately \$46.5 million, including \$40.8 million in State aid and \$5.7 million in local property taxes.

Compared to current estimates for FY 2015, the estimated FY 2015 funding for AEAs will decrease by a total of \$510,000, including a reduction of \$403,000 in State aid and a reduction of \$107,000 in local property taxes.

Effective Date

The Act is effective on enactment.

Enactment Date

The Act was approved by the General Assembly on March 17, 2014, and signed by the Governor on March 26, 2014.

Sources

Iowa Department of Education
Iowa Department of Management, School Aid file
LSA analysis and calculations

HF 2273 – Vehicle Registrations and Levee and Drainage Districts

Analyst: Adam Broich (Phone: (515) 281-8223) (adam.broich@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2273 relates to vehicle registrations and levee and drainage districts. This Act makes the following changes:

- Allows an annual vehicle registration credit to be claimed by the owner's spouse. An annual registration fee credit may be claimed for a vehicle that has been sold, traded, or junked.
- Exempts trailers, trucks, and cargo vans purchased for the purpose of renting to users from the fee for new registration. To qualify for the exemption, the rental must be subject to the Streamlined Sales and Use Tax.
- Allows county treasurers to destroy levee and drainage district assessment records and accompanying documents required by Iowa Code chapter **468** after 10 years have elapsed from the end of the fiscal year that the assessment was paid off.
- Removes a provision that requires that levee and drainage district assessments of \$20 or less be paid in cash.

Background

Currently, annual vehicle registration fee credits may only be claimed by the owner of the vehicle. The fee for new vehicle registration is 5.0% of the purchase price of the vehicle. Vehicles purchased by businesses for rent to other users are exempt from the fee for new registration. Trailers, trucks, and cargo vans do not qualify for this exemption under current law.

Assumptions

- The number of spouses that may claim an annual vehicle registration fee credit is unknown.
- Permitting the destruction of levee and drainage district records and allowing cash payments will not alter county operations.
- The Iowa Department of Revenue (IDR) determined that an annual average of 117 trucks and cargo vans and 171 trailers were purchased by rental businesses. This fiscal note assumes that the same number of businesses will purchase the same number of cargo vans, trucks, and trailers.
- The IDR estimates the average taxable sale price of trailers sold to rental companies in FY 2013 is \$8,137. Similarly, the average taxable sales price for cargo vans and trucks is \$26,264.
- The IDR estimates an increase to the taxable sales prices for exempt vehicles using forecast consumer price index estimates. This fiscal note assumes these estimates in the calculations.
- FY 2015 will be the first year impacted by the trailer exemption.

Fiscal Impact

House File 2273 is estimated to reduce revenue to the Statutory Allocations Fund (SAF) and the Road Use Tax Fund (RUTF) as shown in the following table. Van and truck fees are allocated to the RUTF. Trailer registration fees are allocated to the SAF. At the close of each fiscal year the SAF balance is transferred to the RUTF. Therefore, reduced trailer registration fees will decrease the remaining SAF balance, and impact the RUTF in the following year.

Estimated Fiscal Impact

Fiscal Year	Statutory Allocations Fund	Road Use Tax Fund
FY 2015	-\$ 112,000	-\$ 159,000
FY 2016	-114,000	-276,000
FY 2017	-117,000	-283,000
FY 2018	-120,000	-290,000
FY 2019	-123,000	-297,000

Effective Date

This Act is effective on enactment.

Enactment Date

This Act was approved by the General Assembly on April 16, 2014, and signed by the Governor on May 23, 2014.

Sources

LSA Calculations
Department of Revenue

HF 2274 – Fee Increase Notification Act

Analyst: Dwayne Ferguson (Phone: (515) 281-6561) (dwayne.ferguson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2274 requires the Office of the Chief Information Officer to develop a user-friendly State services fee database and Internet site that is available to the public. This Act requires timely e-mail notification of changes in fees, rates, and charges by an agency to interested parties. The initial version of the State service fee database and Internet site is to be established by December 1, 2014.

Assumptions

- The Chief Information Officer estimates development costs to be \$280,000 with first-year maintenance costs of \$20,000 and second-year maintenance costs of \$30,000.
- This Act does not specify a funding source for this project. It is assumed it will be funded from the Information Technology (IT) Operations Revolving Fund. This Fund is supported by payments from State agencies for information technology services as authorized in Iowa Code section [8A.123](#).

Fiscal Impact

The FY 2015 costs for the project are estimated to be \$300,000 with ongoing costs of \$30,000 beginning in FY 2016. These costs will be absorbed by the IT Operations Revolving Fund.

Enactment Date

This Act was approved by the General Assembly on March 27, 2014, and signed by the Governor on April 10, 2014.

Source

Office of the Chief Information Officer

HF 2296 – Gift Certificates Not Considered Unclaimed Property Act

Analyst: Dwayne Ferguson (Phone: (515) 281-6561) (dwayne.ferguson@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2296 requires gift certificates without an expiration date and with no deductions from the face value for failure of the owner to redeem the certificate in a timely manner to remain in force indefinitely and not become unclaimed property to be turned over to the Treasurer of State. Other gift certificates that remain unused for five years are presumed abandoned.

Background

The **Unclaimed Property Fund** receives money deemed abandoned under Iowa Code **chapter 556** and is used to pay claims to rightful owners as they are identified. The Iowa unclaimed property law requires all holders of property (including financial institutions, business associations, utility companies, and other legal entities) to review their records each year to determine whether they are in possession of any reportable unclaimed property due to the State of Iowa. Utility companies, banks, insurance companies, etc., must report and transfer any money or property that has not been claimed by the original owner to the Treasurer of State. The law also requires businesses to file an annual report and remit the assets to the Unclaimed Property Program of the Iowa Treasurer's Office by November 1 of each year.

The Treasurer may sell items of unclaimed property after holding them for one year. The Treasurer deposits the unclaimed property and results of sold items into the State General Fund on a quarterly basis. The owner may at any time claim and recover the value of his or her property.

Assumptions

The Treasurer receives an average of \$320,000 of unclaimed gift cards from businesses annually that will no longer be considered abandoned.

Fiscal Impact

Deposits to the State General Fund will be reduced by \$320,000 annually.

Enactment Date

This Act was approved by the General Assembly on April 2, 2014, and signed by the Governor on April 10, 2014.

Sources

Treasurer of State

Banking Division, Department of Commerce

Credit Union Division, Department of Commerce

HF 2388 – Foster Care Student Credit Transfer

Analyst: Shawn Snyder (Phone: (515) 281-7799) (shawn.snyder@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

House File 2388 encourages area education agencies (AEAs) to employ a child welfare liaison to provide services and guidance to school districts to assist in the enrollment transfer of students receiving foster care services.

Additionally, this Act requires school districts to develop procedures for awarding credits while the foster care student is enrolled in another district and promote and develop procedures that will ease the transition of the student to the school district.

Assumptions

Assumptions include:

- Each of the nine AEAs has the option to employ a child welfare liaison.
- Average salary with benefits for 1.0 FTE position with a 190-day contract is \$86,000.
- Any added staff will require annual training and development equivalent to an additional 10 contract days.
- The Department of Education has indicated the need for an additional 0.30 FTE position to administer provisions of this Act. If no additional resources are provided, it is assumed that any additional resources required will be absorbed through current funding levels.
- The Department of Human Services has indicated this Act will not require additional resources to implement.
- In some cases, there may be additional costs to school districts as a result of implementing provisions in this Act. However, those costs are currently unknown and may vary between school districts.
- This Act specifies that any additional costs to school districts resulting from this proposal will be paid from State school aid.

Fiscal Impact

Any fiscal impact to the AEAs will be discretionary, based on whether the AEAs decide to employ a child welfare liaison. Any additional costs incurred by school districts will be funded through existing State school aid allocations. Additionally, the Department of Education will require \$30,500 each year for costs associated with 0.30 FTE position.

Effective Date

This Act is effective July 1, 2014.

Enactment Date

This Act was approved by the General Assembly on April 1, 2014, and signed by the Governor on April 10, 2014.

Sources

Iowa Department of Education
Iowa Department of Human Services
Iowa Association of School Boards
LSA analysis

Description

Senate File 2056 extends the whole grade sharing supplementary weighting and reorganization incentives an additional five years.

Background

Currently, school districts that participate in whole grade sharing and jointly adopt a resolution to study reorganization are eligible to receive supplementary weighting of up to 0.1 per student for three years. Additionally, if the school district reorganizes, it may be eligible to receive the supplementary weighting for a total of six years. In addition to supplementary weighting, school districts that reorganize may be eligible for a uniform levy rate reduction for three years. This provision extends these reorganization provisions authorized on or before July 1, 2014, to July 1, 2019.

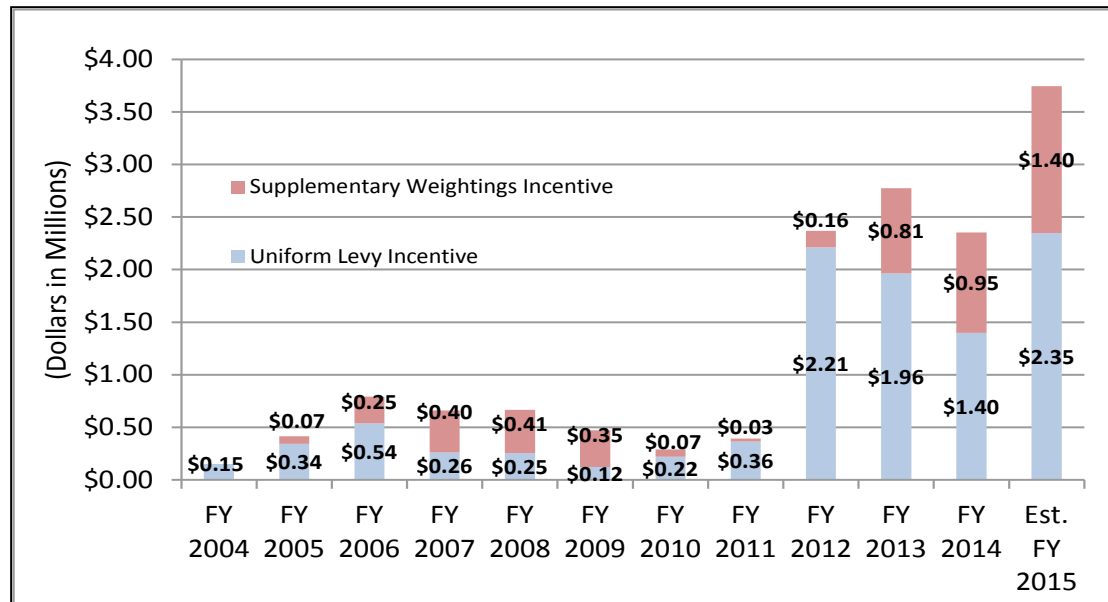
The following table provides historical information on supplementary weighting for whole grade sharing. The amount of weighting has varied through the years displayed. The estimate for FY 2015 indicates that 12 districts will receive supplementary weighting with a funding total of \$2.0 million, including \$1.8 million in State aid generated through the school aid formula.

Whole Grade Sharing Supplementary Weighting and Funding Levels

	Supplementary Weighting Total	Total Funding	State Aid Portion	Property Tax Portion	Number of Districts with Weighting
Est. FY 2015	324.10	\$ 2,063,221	\$ 1,820,146	\$ 243,075	12
FY 2014	289.30	1,778,194	1,553,830	224,363	10
FY 2013	188.50	1,137,765	989,814	147,952	10
FY 2012	164.30	975,030	845,816	129,214	13
FY 2011	166.83	990,986	858,840	132,146	20
FY 2010	277.90	1,618,340	1,402,561	215,778	33
FY 2009	234.00	1,309,396	1,135,602	173,794	30
FY 2008	N.A.	N.A.	N.A.	N.A.	N.A.
FY 2007	112.95	584,839	506,807	78,033	13
FY 2006	124.10	553,594	479,828	73,766	15
FY 2005	93.30	448,126	387,008	61,118	11
FY 2004	91.00	428,766	370,097	58,669	11
FY 2003	108.20	499,463	431,395	68,068	13

Reorganization incentives have generated additional State aid for qualifying reorganized districts. The following chart provides the State aid cost for uniform levy incentives and the supplementary weighting incentives. Since FY 2004, the amounts have fluctuated from a low of \$150,000 to just over \$3.7 million (slated for FY 2015). School districts that reorganize by July 1, 2014, will be eligible to receive these incentives for three years under current law.

Total State Aid Amounts for Reorganization Incentives



Assumptions

Assumptions include:

- Based on Department of Education analysis, beginning in FY 2016, there may be 2,800 students in districts eligible to receive supplementary weighting for whole grade sharing, yielding an additional weighting of 280.0 per year.
- The districts eligible to receive the weighting for FY 2016 will make progress in reorganizing and will receive the weighting for the second and third years.
- Estimates are based on a State and district cost per pupil of \$6,366 for each fiscal year. Any State percent of growth above 0.0% for FY 2016 through FY 2018 will increase the overall impact. The State aid portion is based on the 87.5% foundation level and \$46 per pupil for property tax replacement payments.
- The amount of State aid for reorganizations is unknown and will be predicated on the number of districts that approve reorganization prior to July 1, 2019. Based on historic data, that amount may be up to \$4.0 million for a single fiscal year.

Fiscal Impact

The estimated fiscal impact is currently unknown and will be based on the enrollment size of the districts that are eligible to receive the supplementary weighting for whole grade sharing and the number of districts that reorganize or dissolve that would be eligible for the reorganization incentives. Any fiscal impact resulting from this Act will not occur until FY 2016 at the earliest and will be in addition to the reorganization incentives currently in place for districts that reorganize or dissolve on or before July 1, 2014.

However, based on the assumptions noted and historic weighting levels, beginning in FY 2016 \$1.8 million will be generated through the school aid formula for whole grade sharing supplementary weighting. This includes an increase in State General Fund expenditures for school aid totaling \$1.6 million and approximately \$200,000 in local property taxes for the impacted school districts. This estimate represents an annual minimum impact for each fiscal year.

Effective Date

This Act is effective July 1, 2014.

Enactment Date

This Act was approved by the General Assembly on March 10, 2014, and signed by the Governor on March 26, 2014.

Sources

Iowa Department of Education, Supplementary Weighting file, and analysis and calculations

Iowa Department of Management, School Aid file

LSA analysis and calculations

SF 2283 – Savings Bonds, Escheatment if AbandonedAnalyst: Ron Robinson (Phone: (515) 281-6256) (ron.robinson@legis.iowa.gov)Fiscal Note Version – Final Action

Description

Senate File 2283 provides a procedure for the escheatment to the State of United States savings bonds presumed to be abandoned. The Treasurer of State must redeem the savings bonds escheated, and the proceeds from the redemption must be deposited into the General Fund of the State. This Act requires any person making a claim for United States savings bonds escheated to the State, or for the proceeds from such bonds, to file a claim for the bonds and proceeds and, if sufficient proof of the validity of the claim is determined to exist, the Treasurer of State may pay the claim in accordance with current law.

Background

There is currently no procedure for the Treasurer of State to use for redemption of United States savings bonds presumed to be abandoned.

Assumptions

- Bond amounts are as of February 2014.
- Approximately 15.0% of the value of the bonds will be paid to the owners of the bonds once they are located.
- Court and publication costs will be approximately 17.0% of the value of the redeemed bonds not returned to the owner.
- Only mature bonds will be redeemed.

Fiscal Impact

Senate File 2283 will result in the following estimated increase in funds deposited to the General Fund:

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Matured Bonds	\$ 342,000	\$ 76,000	\$ 99,000	\$ 225,000	\$ 152,000
Returned to Owners	<u>-51,000</u>	<u>-11,000</u>	<u>-15,000</u>	<u>-34,000</u>	<u>-23,000</u>
Redeemed	<u>\$ 291,000</u>	<u>\$ 65,000</u>	<u>\$ 84,000</u>	<u>\$ 191,000</u>	<u>\$ 129,000</u>
Court and Publication Costs	\$ -49,000	\$ -11,000	\$ -14,000	\$ -32,000	\$ -22,000
Deposited to General Fund	<u>\$ 242,000</u>	<u>\$ 54,000</u>	<u>\$ 70,000</u>	<u>\$ 159,000</u>	<u>\$ 107,000</u>

Enactment Date

The Act was approved by the General Assembly on April 7, 2014, and signed by the Governor on April 10, 2014.

Source

Office of the Treasurer of State

SF 2296 – Competency to Stand Trial, State Cost Act

Analyst: Beth Lenstra (Phone: (515) 281-6301) (beth.lenstra@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

Senate File 2296 requires the costs of treatment under Iowa Code section **812.6** to be paid by the Department of Corrections (DOC) and the Department of Human Services (DHS).

Background

- Currently, when the court finds a defendant cannot appreciate the charge, understand the proceedings, or assist in the defense, the trial is suspended while the defendant is placed in the DOC (Oakdale forensic facility) or the DHS (usually the Cherokee Mental Health Institute). The two departments pay for the cost of treatment and housing the defendant.
- The counties are billed by the DHS for services provided by both departments. Any payments the counties make are deposited into the State General Fund and recorded as a miscellaneous receipt.
- Some counties pay these bills; some do not. Some counties dispute the bills; some do not. Payment varies across the State and by defendant.
- The miscellaneous receipts recorded for the Oakdale forensic facility were approximately \$200,000 in FY 2013.

Assumptions

- The DHS bills approximately \$200,000 annually to the counties. The DOC bills 75.0% of its costs to the counties.
- The collection rate is assumed to be 50.0%.

Fiscal Impact

The fiscal impact is estimated to be \$300,000 annually in reduced miscellaneous receipts to the General Fund. Of this amount, \$200,000 is associated with the DOC and \$100,000 is associated with the DHS.

Effective Date

This Act is effective July 1, 2014.

Enactment Date

This Act was approved by the General Assembly on March 19, 2014, and signed by the Governor April 3, 2014.

Sources

Department of Human Services
Department of Corrections
Department of Management

Description

Senate File 2355 updates several Iowa Code chapters to comply with federal law, reorganizes Iowa Code chapters **307** and **307A**, and includes several other provisions. Changes include the following:

Division One adopts the following provisions:

- This Act prohibits the establishment, operation, or maintenance of a junkyard within 1,000 feet of the nearest edge of any road on the national highway system. This Bill exempts existing junkyards and allows exceptions. This change adopts requirements from Moving Ahead for Progress in the 21st Century Act (MAP-21) for establishing **control of junkyards**.
- Redefines “primary highways” to include all highways on the national highway system and all highways on the federal aid primary system as it existed on June 1, 1991. The change will expand the DOT authority to regulate outdoor advertising along interstates and primary highways. This change adopts requirements of MAP-21 for establishing **control of outdoor advertising**.

Division Two adopts several of the following amendments:

- Allows the discharge of a security interest noted on an Iowa vehicle title in statewide computers upon the presentation of a valid certificate of title without the security interest from another jurisdiction.
- Exempts farmers and farm employees from commercial driver’s license requirements for covered vehicles. This Act adopts the definition of farm vehicles as defined in MAP-21.
- Describes new colored lights used as official traffic control signals.
- Extends the number of days to return a certificate of title and claim a refund of the registration fee for aircraft from 10 to 30.
- Requires an annual Road Use Tax Fund efficiency report. Currently, this report is required to be issued quarterly.
- Requires county engineers to report all uncontrolled intersections with speed limits exceeding 55 miles per hour to the DOT.
- Allows the Department to designate third-party examiners for commercial driver’s license (CDL) tests that are not community colleges. Currently, only community colleges are designated to conduct CDL tests. This Iowa Code section change is effective upon enactment and is repealed five years after the effective date.
- Creates a Commercial Air Service Retention and Expansion Committee within the DOT Office of Aviation, and sets membership requirements. The Committee will develop a plan to retain and expand existing passenger air service in Iowa.
- Decreases the waiting period to reapply for reinstatement of a suspended special minor’s driver’s license.

Division Three

- Establishes a two-year special dealer plate for vehicles, owned by the dealer and continuously for sale, that haul a load or tow a trailer. The fee for this plate is \$750.
- Amends disclosure requirements for vehicles sold by motor vehicle dealers to convey if a vehicle has had repairs, replaced parts, or adjustments exceeding 4.0% of the manufacturer’s suggested retail price (MSRP). The MSRP replaces a previous method for determining the car’s value.

- Exempts the purchase of vehicles loaned to customers by dealerships from the fee for new registration. These vehicles are often loaned when the customer's car is being serviced or repaired.
- Allows licensed motor vehicle dealers to sell used motor trucks with a gross vehicle weight exceeding 26,001 pounds on a consignment basis. The vehicle must be purchased by a corporation or business entity.

Background

The MAP-21 Act expanded the definition of the National Highway System to include new routes. Currently, these routes and advertising along these routes are not under the jurisdiction of the DOT. Similarly, MAP-21 requires states to be responsible for junkyard control along segments recently added to the primary highway system.

Assumptions

Continued noncompliance with MAP-21 will reduce federal funding for highways. The DOT stated that current law may result in a 10.0% reduction in federal funding for failure to control advertising, and a reduction of 7.0% for failure to control junkyards. Current estimates assume unchanged spending from Federal Fiscal Year (FFY) 2014 to FFY 2015.

The DOT states that expanding the definition of the primary highway system will require approval of an additional 250 sign permit applications. The DOT anticipates hiring an additional temporary employee (Transportation Aide) to inventory junkyards on added miles. The impact of allowing an additional 20 days to claim a registration refund for aircraft is unknown, but anticipated to be minimal.

Fiscal Impact

[SF 2355](#) will maintain current federal funding levels. Without this legislation, the DOT estimates that noncompliance with the control of advertising requirement will reduce federal revenue by \$46.9 million in FFY 2015. Noncompliance with the control of junkyard provisions will reduce federal funding by \$32.8 million in FFY 2015.

Establishing control of outdoor advertising will require the approval of 250 sign permits by the DOT for each year. Sign owners will be required to pay a \$100 application fee and an annual permit renewal fee of \$15. This will increase revenue to the Highway Beautification Fund by \$25,000 in FY 2015 and \$3,750 each year after. The DOT intends to hire a temporary employee that will work approximately 26 weeks at a cost of \$12,400 each fiscal year.

The creation of a new dealer plate will increase revenue to the Road Use Tax Fund by an unknown amount. Exempting vehicles purchased by dealerships to be loaned to customers will reduce revenue to the Road Use Tax Fund by an unknown amount. Requiring the DOT to collect data from county engineers will require staff time, but will not require hiring additional staff.

Effective Date

This Act is effective on enactment.

Enactment Date

This Act was approved by the General Assembly on April 24, 2014, and signed by the Governor on May 30 2014.

Source

Iowa DOT

SF 2362 – Greyhound Racing III

Analyst: David Reynolds (Phone: (515) 281-6934) (dave.reynolds@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

[Senate File 2362](#) makes changes to greyhound dog racing in Iowa. This Act allows the casinos (licensees) that operate pari-mutuel dog racing in Dubuque and Pottawattamie counties to phase out dog racing and to continue operating other types of gambling games. Under current law, these two establishments are required to operate dog racing as a condition for conducting other types of gambling games. This Act provides for a live racing cessation date for the licensee in Dubuque County of October 31, 2013; and December 31, 2015, for the licensee in Pottawattamie County.

This Act creates a Live Racing Cessation Fee for both establishments as follows:

- Dubuque Racetrack/Casino: Fees totaling \$7.0 million, payable in \$1.0 million installments over seven years beginning January 1, 2015.
- Pottawattamie Racetrack/Casino: Fees totaling \$65.0 million, payable in installments of approximately \$9.286 million over a seven-year period beginning January 1, 2016.

This Act allows the Iowa Greyhound Association (IGA) to apply for a license to conduct pari-mutuel wagering on live dog races and simulcast horse and dog races. If the application is submitted by October 1, 2014, the Commission is required to take action by December 1, 2014. If a license is approved, the IGA is authorized to enter into a lease arrangement with the licensee in Dubuque to operate live racing and conduct pari-mutuel wagering and simulcasting at the Dubuque facility.

This Act creates the Iowa Greyhound Pari-Mutuel Racing Fund and transfers the following revenue sources to the Fund:

- Funds remaining in the Dog Racing Promotion Fund on the cessation dates in this Act (approximately \$17,500).
- Live Racing Cessation Fee created in this Act (\$72.0 million over eight years).

The proceeds in the Iowa Greyhound Pari-Mutuel Racing Fund are to be distributed as follows:

- 50.0% (\$36.0 million) to IGA if the Association is licensed and conducts live dog racing as authorized by this Act. The funds are to be used to pay costs associated with conducting live racing and pari-mutuel wagering.
- 50.0% (\$36.0 million) will be distributed by the Iowa Racing and Gaming Commission to applicable greyhound industry participants; no-kill animal adoption agencies for care and adoption of greyhounds; and to kennel owners, operators, and greyhound owners for costs incurred in removing property from the dog racetrack located in Pottawattamie County. This Act allows the Commission to retain a portion of the funds to pay for a consultant to assist the Commission with the development of a distribution plan and to cover administrative expenses associated with administering the Fund.

Assumptions

- The pari-mutuel tax rate for live dog racing is 4.0% and is assessed on the total gross sum wagered. Of this, 3.0% is remitted to the State and deposited in the Rebuild Iowa Infrastructure Fund, and 1.0% is remitted to the cities and counties where the racetracks are located.

- The tax rate for simulcast dog racing is 2.0%. Of this, 1.0% is remitted to the State and deposited in the Rebuild Iowa Infrastructure Fund, and 1.0% is remitted to the cities and counties where the racetracks are located.
- Iowa Code section [99D.14\(3\)](#) requires all dog and horse racetracks in Iowa to pay a \$200 daily license fee to the State for each scheduled racing day including simulcast racing. The two racetracks simulcast racing five days a week year-round (except certain holidays). This amounts to approximately 313 days for which the racetracks pay the \$200 fee.
- This Act reduces the number of required race days for the racetrack in Dubuque County under the operation of the IGA to 65 days in 2015 and 95 days in 2016 and subsequent years.
- Racing and simulcast activity for FY 2015 and subsequent years in Dubuque County will be similar to calendar year 2013.
- The annual total gross sum wagered in 2013 on live dog racing at the racetrack in Pottawattamie County was \$4.0 million and \$12.5 million on simulcast racing. In Dubuque County, total gross sum wagered on live racing was \$1.8 million and \$3.2 million on simulcast racing.
- The licensee of the racetrack in Pottawattamie County will discontinue live dog racing and simulcasting of horse and dog races on January 1, 2016.
- The IGA will be licensed to conduct pari-mutuel wagering on live dog races and simulcast horse and dog races at the Dubuque racetrack and begin operations in January of 2015.
- The estimates were adjusted to account for the cessation dates occurring in the middle of fiscal years 2015 and 2016 in order to show the fiscal impact on a fiscal year basis.

Fiscal Impact

[SF 2362](#) is estimated to reduce state revenue to the Rebuild Iowa Infrastructure Fund by \$27,500 in FY 2015, \$168,000 in FY 2016, and \$322,000 in FY 2017 and subsequent years.

SF 2362			
Estimated Reduction in State Revenue			
Racetrack	FY 2015	FY 2016	FY 2017
Pottawattamie			
Pari-Mutuel Tax	\$ 0	\$ -122,000	\$ -244,000
Daily License Fee	0	\$ -31,000	\$ -63,000
SubTotal	<u>0</u>	<u>-153,000</u>	<u>-307,000</u>
Dubuque			
Pari-Mutuel Tax	-27,500	-15,000	-15,000
SubTotal	<u>-27,500</u>	<u>-15,000</u>	<u>-15,000</u>
Total	<u>\$ -27,500</u>	<u>\$ -168,000</u>	<u>\$ -322,000</u>

This Act is estimated to reduce pari-mutuel tax revenue by the amounts list below for Dubuque and Pottawattamie counties and the respective cities where the racetracks are located.

SF 2362			
Estimated Reduction in Local Revenue			
Counties	FY 2015	FY 2016	FY 2017
Pottawattamie	\$ 0	\$ -82,000	\$ -164,000
Dubuque	-9,200	-5,000	-5,000
Total	<u>\$ -9,200</u>	<u>\$ -87,000</u>	<u>\$ -169,000</u>

The Iowa Greyhound Pari-Mutuel Racing Fund will receive an estimated \$72.0 million from the live racing cessation fee over an eight-year period (2015 to 2022) from the racetrack casinos licensed in Dubuque and Pottawattamie counties. Fifty percent of the money will be distributed to the IGA for conducting pari-mutuel wagering on live dog races and simulcast horse and dog races. The remaining 50.0% will be distributed by the Racing and Gaming Commission to various greyhound industry participants and no-kill animal adoption agencies.

Effective Date

This Act has various effective dates.

Enactment Date

This Act was approved by the General Assembly on April 28, 2014, and signed by the Governor on May 30, 2014.

Sources

Iowa Racing and Gaming Commission
 Legislative Services Agency

ISSUE REVIEW SERIES

The Fiscal Services Division of the LSA monitors a variety of issues that develop in State agencies as part of the continuing effort to provide legislative oversight. Many issues are reported in the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information, and some may require legislative action.

The Fiscal Services Division developed the *Issue Review* series in 1992 to present selected issues to members of the Fiscal and Oversight Committees and the General Assembly. Where appropriate, each paper contains a specific issue, provides background information, and explains the current situation. In addition, the papers identify affected agencies and the Code authority and may provide alternatives the General Assembly may wish to consider, as well as budgetary impacts.

The following *Issue Reviews* were published during the 2013 Legislative Interim or the 2014 Legislative Session and are available from the Fiscal Services Division or the LSA website:

<https://www.legis.iowa.gov/LSARports/issueReviews.aspx>

[Contracting for Services by State Agencies](#)

[Cost-Benefit Analysis of Adult Drug Courts](#)

[Court Debt Collection Programs and Outstanding Court Debt](#)

[Department of Administrative Services Cost Savings](#)

[Emergency Medical Services](#)

[Executive Branch Employees: January 2011 and August 2012](#)

[Federal Funds Reduction for Criminal Intelligence Information](#)

[Financial Analysis of Farmland Owned by the Departments of Corrections and Human Services](#)

[Funding for the Adult Disability Services System](#)

[Iowa Battle Flag Collection](#)

[Iowa Property Tax and Local Government Finance Trends](#)

[Leopold Center for Sustainable Agriculture](#)

[Multimodal Transportation Funding](#)

[Overview of Iowa Public Pension Systems](#)

[Peace Officers' Retirement, Accident, and Disability System and Municipal Fire and Police Retirement System](#)

[School Finance Formula-Aid and Levy Worksheet](#)

[State of Iowa General Fund Budget Projection](#)

[State School Aid Funding for Special Education](#)

FISCAL TOPIC SERIES

The Fiscal Services Division developed the **Fiscal Topic** series in 2008 to provide succinct overviews of programs, issues, and current developments in State government. Each document is one to two pages in length and includes links to related websites and staff contact information.

The following **Fiscal Topics** were published during the 2013 Legislative Interim or the 2014 Legislative Session and are available from the Fiscal Services Division or the LSA website: <http://www.legis.iowa.gov/LSAReports/fiscalTopics.aspx>.

- [2013 Performance of Duty](#)
- [411 System Deferred Retirement Option Plan](#)
- [Air Contaminant Source Fund](#)
- [Alcoholic Beverage Control](#)
- [Board of Regents: State Funding](#)
- [Cigarette and Tobacco Tax Revenue](#)
- [Community College Property Tax Revenue](#)
- [Community College Revenue](#)
- [Community Colleges: State Funding](#)
- [Crime Victim Assistance Division](#)
- [Crime Victim Compensation Program](#)
- [Department of Public Health: Iowa Statewide Poison Control Center](#)
- [Department of Public Safety - Peace Officer Sick Leave Benefits](#)
- [Department of Public Safety - Temporary Incapacity for Peace Officers](#)
- [Department of Public Safety Academy](#)
- [Electronic Document Management System \(EDMS\)](#)
- [Enhanced 911 Communications Wireline and Wireless Funding](#)
- [Environment First Fund](#)
- [FY 2013 State Gaming Revenues](#)
- [Glossary of Actuarial Terms](#)
- [IPERS Retirement Dividend Payments](#)
- [Iowa Income Tax](#)
- [Iowa's Victim Information and Notification Everyday System](#)
- [Judgeships](#)
- [Judicial Retirement System](#)
- [Jury Trials](#)
- [Marine Fuel Tax](#)
- [Peace Officers Retirement System - Escalation of Benefits](#)
- [Postsecondary School Registration in Iowa](#)
- [Railroad Revolving Loan and Grant Program](#)
- [Resource Enhancement and Protection Fund](#)
- [School Aid - Additional Levy Components](#)
- [School District Cash Reserve Levy](#)
- [School District Reorganization Incentives](#)
- [Tax Increment Financing - Sales Tax](#)

BUDGET UNIT FISCAL TOPIC SERIES

Budget Unit Fiscal Topics were developed in 2009-2010 and are a subset of the Fiscal Topic series. Their purpose is to provide general background information relating to categorical areas (i.e. Addictive Disorders), Programs, Departments, and other entities that receive appropriations annually in the Joint Appropriations Subcommittees' budget bills.

The following **Budget Unit Fiscal Topics** were published during the 2013 Legislative Interim or the 2014 Legislative Session and are available from the Fiscal Services Division or the LSA website:

<http://www.legis.iowa.gov/LSAReports/fiscalTopics.aspx>.

- [Budget Unit: Abandoned Vehicles](#)
- [Budget Unit: Adult Correctional Institutions](#)
- [Budget Unit: Agricultural Education](#)
- [Budget Unit: Air Quality Monitoring - Ambient](#)
- [Budget Unit: All Iowa Opportunity Foster Care Grant Program](#)
- [Budget Unit: All Iowa Opportunity Scholarship Program](#)
- [Budget Unit: Attorney General - Federal Forfeiture Asset Sharing Fund](#)
- [Budget Unit: Banking Division - Department of Commerce](#)
- [Budget Unit: Barber and Cosmetology Tuition Grant Program](#)
- [Budget Unit: Battle Flag Stabilization](#)
- [Budget Unit: Board of Parole](#)
- [Budget Unit: Boiler Safety Fund](#)
- [Budget Unit: Child Support Recovery Unit](#)
- [Budget Unit: Cigarette Fire Safety Fund](#)
- [Budget Unit: College Student Aid Commission](#)
- [Budget Unit: College Work Study](#)
- [Budget Unit: Community College General Aid](#)
- [Budget Unit: Community-Based Corrections](#)
- [Budget Unit: Competency-Based Education](#)
- [Budget Unit: Core Curriculum](#)
- [Budget Unit: County Fair Improvements](#)
- [Budget Unit: Credit Union Division - Department of Commerce](#)
- [Budget Unit: Criminalistics Laboratory](#)
- [Budget Unit: Department for the Blind](#)
- [Budget Unit: Department of Administrative Services - Terrace Hill Operations](#)
- [Budget Unit: Department of Administrative Services - Utilities](#)
- [Budget Unit: Department of Education Administration](#)
- [Budget Unit: Department of Homeland Security and Emergency Management](#)
- [Budget Unit: Division of Criminal Investigation Criminal History Data Check Prepayment Fund](#)
- [Budget Unit: Division of Narcotics Enforcement](#)
- [Budget Unit: DPH - Chronic Conditions - AIDS Drug Assistance Program \(ADAP\)](#)
- [Budget Unit: DPH - Chronic Conditions - PKU Assistance](#)
- [Budget Unit: DPH - Community Capacity - Governor's Wellness Council](#)
- [Budget Unit: DPH - Community Capacity - Iowa Donor Registry](#)
- [Budget Unit: DPH - Community Capacity - Iowa FIND Project](#)
- [Budget Unit: DPH - Community Capacity - Psychology Postdoctoral Internship Program](#)
- [Budget Unit: DPH - Community Capacity - Reach Out and Read](#)
- [Budget Unit: DPH - Environmental Hazards - Childhood Lead Poisoning Prevention Program](#)
- [Budget Unit: Early Head Start Projects](#)

- [Budget Unit: Education Reform](#)
- [Budget Unit: Electrician and Installers Licensing and Inspection Fund](#)
- [Budget Unit: Elevator Safety Fund](#)
- [Budget Unit: Executive Council - Court Costs](#)
- [Budget Unit: Farm Management Demonstration](#)
- [Budget Unit: Floodplain Management](#)
- [Budget Unit: Forestry Health Management](#)
- [Budget Unit: Gaming Enforcement Revolving Fund](#)
- [Budget Unit: Geographic Information System for Watershed Program](#)
- [Budget Unit: Geological and Water Survey](#)
- [Budget Unit: Glenwood Resource Center](#)
- [Budget Unit: Governor's Office - Interstate Extradition](#)
- [Budget Unit: Governor's Office of Drug Control Policy](#)
- [Budget Unit: Grain Indemnity Fund](#)
- [Budget Unit: Groundwater Protection Fund Appropriation](#)
- [Budget Unit: Health Care Professional Recruitment](#)
- [Budget Unit: Health Care Trust Fund](#)
- [Budget Unit: Health Insurance Premium Reserve Fund](#)
- [Budget Unit: Henry Albert Trust Fund](#)
- [Budget Unit: Independent Living](#)
- [Budget Unit: Independent Living Center Grant](#)
- [Budget Unit: Indigent Defense Fund](#)
- [Budget Unit: Infrastructure Budget - Community Colleges Major Maintenance and General Infrastructure](#)
- [Budget Unit: Infrastructure Budget - Iowa Communications Network Equipment Replacement](#)
- [Budget Unit: Infrastructure Budget - Iowa National Guard Statewide Modernization Readiness Centers](#)
- [Budget Unit: Infrastructure Budget - Public Transit Infrastructure Grant Program](#)

- [Budget Unit: Infrastructure Budget - Regional Sports Authorities](#)
- [Budget Unit: Infrastructure Budget - State Housing Trust Fund](#)
- [Budget Unit: Infrastructure Budget - State Recreational Trails Program](#)
- [Budget Unit: Infrastructure Budget - Water Trails and Low Head Dam Mitigation Program](#)
- [Budget Unit: Insurance Division - Department of Commerce](#)
- [Budget Unit: Iowa Braille and Sightsaving School](#)
- [Budget Unit: Iowa Grants](#)
- [Budget Unit: Iowa Learning Online Initiative](#)
- [Budget Unit: Iowa Public Information Board](#)
- [Budget Unit: Iowa Reading Research Center](#)
- [Budget Unit: Iowa School for the Deaf](#)
- [Budget Unit: Iowa State University - Agricultural Experiment Station](#)
- [Budget Unit: Iowa State University - Cooperative Extension](#)
- [Budget Unit: Iowa State University - Leopold Center](#)
- [Budget Unit: Iowa State University - Livestock Disease Research](#)
- [Budget Unit: Iowa Utilities Board](#)
- [Budget Unit: Iowa Veterans Cemetery](#)
- [Budget Unit: Keep Iowa Beautiful Initiative](#)
- [Budget Unit: Local Food and Farm](#)
- [Budget Unit: Local Government Electronic Transaction Fund](#)
- [Budget Unit: Loess Hills Development and Conservation Authority](#)
- [Budget Unit: Medical Contracts](#)
- [Budget Unit: Milk Inspections](#)
- [Budget Unit: Mortgage Servicing Settlement Fund](#)
- [Budget Unit: Motor Fuel Inspection](#)
- [Budget Unit: National Guard Educational Assistance Program](#)
- [Budget Unit: National Pollutant Discharge Elimination System Permit Program](#)

- [Budget Unit: Native Horse and Dog Program - Unclaimed Winnings](#)
- [Budget Unit: Offender Reentry Program](#)
- [Budget Unit: Office of the State Public Defender](#)
- [Budget Unit: Pooled Local Government Electronic Transaction Fund](#)
- [Budget Unit: Pooled Money Investment Account](#)
- [Budget Unit: Prison Recycling Funds](#)
- [Budget Unit: Professional Licensing Bureau](#)
- [Budget Unit: Records Center Rent](#)
- [Budget Unit: Regents Resource Centers](#)
- [Budget Unit: Regional Telecommunications Councils](#)
- [Budget Unit: Registered Nurse and Nurse Educator Loan Forgiveness Program](#)
- [Budget Unit: Rural Nurse Practitioner and Physician Assistant Loan Repayment Program](#)
- [Budget Unit: Rural Primary Care Loan Repayment Program](#)
- [Budget Unit: Skilled Workforce Shortage Grant Program](#)
- [Budget Unit: Soil and Water Conservation - Administration](#)
- [Budget Unit: Soil Conservation Revolving Loan Fund](#)
- [Budget Unit: State Appeal Board](#)
- [Budget Unit: State Cases Court Costs](#)
- [Budget Unit: State Library - Enrich Iowa](#)
- [Budget Unit: State Park Operations and Maintenance](#)
- [Budget Unit: State Supplementary Assistance](#)
- [Budget Unit: Student Achievement/Teacher Quality](#)
- [Budget Unit: Successful Progression for Early Readers](#)
- [Budget Unit: Teacher Shortage Loan Forgiveness Program](#)
- [Budget Unit: Toledo Juvenile Home and State Training School](#)
- [Budget Unit: Transportation Budget - Asset Forfeiture Program](#)
- [Budget Unit: Transportation Budget - Des Moines North Garage](#)
- [Budget Unit: Transportation Budget - Drivers' Licenses](#)
- [Budget Unit: Transportation Budget - Garage Fuel and Waste Management](#)
- [Budget Unit: Transportation Budget - Garage Roofing Projects](#)
- [Budget Unit: Transportation Budget - Indirect Cost Recoveries to the General Fund](#)
- [Budget Unit: Transportation Budget - Inventory and Equipment](#)
- [Budget Unit: Transportation Budget - Mason City Combined Facility](#)
- [Budget Unit: Transportation Budget - Operations Division](#)
- [Budget Unit: Transportation Budget - Performance and Technology Division](#)
- [Budget Unit: Transportation Budget - Service Fees Paid to the Department of Administrative Services](#)
- [Budget Unit: Transportation Budget - Unemployment Compensation](#)
- [Budget Unit: Transportation Budget - Workers' Compensation](#)
- [Budget Unit: Tuition Grant Program](#)
- [Budget Unit: Unclaimed Property](#)
- [Budget Unit: Undercover Funds](#)
- [Budget Unit: University of Iowa - Child Health Specialty Clinics](#)
- [Budget Unit: Veterans Trust Fund](#)
- [Budget Unit: Victim Assistance Grants](#)
- [Budget Unit: Victim Compensation Fund](#)
- [Budget Unit: Vocational Rehabilitation](#)
- [Budget Unit: Vocational-Technical Tuition Grant](#)
- [Budget Unit: Volunteers and Keepers of the Land Program](#)
- [Budget Unit: Water Quality Monitoring](#)
- [Budget Unit: Water Quantity Program](#)
- [Budget Unit: Woodward Resource Center](#)
- [Budget Unit: Workers' Compensation Second Injury Fund](#)
- [BUFT - IEDA: Iowa Commission on Volunteer Service/Promise Mentoring Partnership](#)

Fiscal Service Division Reports

ANNUAL REPORTS

[Factbook](#)

Legislative Intent Language

Expenditure Oversight

[Analysis of Departmental Budget Requests \(Summary\)](#)

[Analysis of Governor's Budget Recommendations \(Summary\)](#)

Standing Appropriations and Built-In Increases Report

[Summary of Iowa's General Fund Budget](#)

[Fiscal Report - \(Graybook\)](#)

[Education Per-Pupil Costs](#)

[End of Session Fiscal Information](#)

- This report contains historical information on issues and questions commonly asked by the General Assembly about departmental activities or funds. The subject matter, both financial and non-financial, is arranged topically.
- The Fiscal Services Division annually conducts an analysis of departmental compliance with the legislative intent language specified in enacted legislation (primarily appropriations bills). Intent language compliance is also monitored periodically throughout the fiscal year. Significant items and noncompliance items are reported in the **Fiscal Update**.
- Analysts in the Fiscal Services Division conduct reviews of expenditures and FTE position usage. Any significant deviations are included in the **Fiscal Update**.
- This report reviews receipts and expenditures of the current fiscal year and summarizes departmental budget requests for the next fiscal year. It is issued in December or January.
- This report provides the LSA's analysis of the Governor's budget recommendations and is issued in January, one week after the Governor's budget message is delivered to the General Assembly.
- LSA analysts monitor State General Fund expenditures for standing appropriations and increases in expenditures that have been "built into" statute. Examples include spending for property tax assistance to local governments and entitlement programs, education funding through school foundation aid, and other standing appropriations.
- This report examines the changes in revenues and appropriation activity through the fiscal year. The report also includes information on Iowa's reserve funds, a summary of the General Fund balance sheet over the last five years, and historical data on revenues and appropriations. [Archives](#)
- This summary of fiscal information and analysis of enacted legislation is published annually in August. The report compiles the Notes on Bills and Amendments (NOBA) for the session along with other significant session-related information. [Archives](#)
- This is a series of tables showing State per-pupil education funding for K-12 schools, special schools for the seeing and hearing impaired, community colleges, colleges, and universities.
- This publication summarizes the status of appropriation bills, total appropriations and legislation with a significant fiscal impact. The document includes appropriation tracking tables for each appropriation subcommittee.

WEEKLY/MONTHLY/QUARTERLY REPORTS

[General Fund Receipts Memo and Monthly Memo Video Edition](#)

[Monthly Total Tax Memo](#)

[Quarterly Revenue Estimate](#)

[Medicaid Forecast](#)

[Administrative Rules Fiscal Impact](#)

[Fiscal Update](#)

[Map of the Week](#)

- This memo, issued on the first working day of each month, details the status of General Fund receipts compared to the same time period of the previous year. The memo includes growth figures for the fiscal year and the prior month, as well as information on the unemployment rate and labor force in Iowa. The video provides the same information in a presentation format.
- This memo, issued monthly, provides fiscal analysis of net State total tax receipts for the past 12 months, with comparisons to the previous 12-month period. The source of information is the State accounting system, including non-General Fund accounts. All accounting transactions related to taxes remitted to the State are collected, along with refunds issued against those taxes.
- These tables present the Revenue Estimating Conference estimates of General Fund revenue.
- This presents the results of the most recent monthly Medicaid Forecast Group estimate.
- This is published for the Administrative Rule Review Committee and provides an analysis of the fiscal impact of changes to administrative rules.
- This is the Fiscal Services Division's newsletter. It contains summaries of issues that are important to members of the General Assembly. Examples include summaries of fund transfers and board or commission meetings, action on all appropriations bills at each stage of the appropriations process, expenditure oversight issues, and summaries of reports issued by the Division. Special issues are also published periodically.
- These maps display fiscal and census data for local government entities, legislative districts, census units, or other units on a wide variety of topics.

SESSION-ONLY REPORTS

[Appropriations Tracking](#)

[Budget Schedules](#)

[Notes On Bills and Amendments \(NOBA\)](#)

[Fiscal Notes](#)

[Fiscal Lunch & Learn](#)

- The appropriations tracking system allows the user to build standard or custom reports to summarize appropriations by committee, bill, fund, and/or department. The LSA also issues standard tracking reports on appropriations bills as part of the NOBA process.
- The schedules provide financial information for all agencies in State government. The information used in creating the schedules comes from the Department of Management's budget system. The Legislative Services Agency has not altered any of the financial information. The information is organized by department. For each department there is a list of accounts called budget units. Each budget unit represents a distinct account within a department.
- These reports provide the actual text of a bill and/or amendment in the left column, with a section-by-section analysis of the legislation in the right column. The reports are issued for each appropriations bill at every step in the appropriations process. The report also highlights all changes to the Code and provides an appropriations summary and comparison of prior fiscal year appropriations.
- Estimates are prepared for the fiscal impact of bills and amendments when the annual cost change exceeds \$100,000 or upon request by a legislator. The documents are published on the LSA website.
- These are informal presentations by LSA staff on a variety of legislative topics.

PERIODIC REPORTS

[Fiscal Topics](#)

[Fiscal One-On-One Audios](#)

[Issue Reviews](#)

[K-12 Education Funding](#)

[Long-Term Revenue Report](#)

[State Employee Salary Book](#)

[State Obligations Report](#)

[Daily Receipts](#)

[Internet Address](#)

- These reports provide succinct overviews of budget units, programs, issues, and current developments in State government. Each document is one to two pages in length and includes links to related websites and staff contact information. *Fiscal Topics* are typically published during the Legislative Interim to address items of interest or controversy from the previous Legislative Session.
- Fiscal One-On-One Audios are short, conversational interviews conducted by fiscal staff with various state agencies regarding topics of interest.
- As part of the continuing effort to provide legislative oversight, the staff of the Fiscal Services Division monitors a variety of issues that develop in State agencies. To present sufficient information, these issues require more detailed review and a longer report than can be presented in the *Fiscal Update* newsletter or *Fiscal Topics*. To meet this need, the Division has developed an *Issue Review* series that presents selected issues to the Fiscal Committee and the General Assembly. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code authority, alternatives the General Assembly may wish to consider, and budgetary impacts.
- This provides links to a variety of estimates, interactive calculators, and other information related to K-12 education and the School Foundation Aid Formula. (Excel documents - [Download Viewer](#))
- This is a table showing historic State General Fund tax revenues dating to FY 1847.
- This report provides an interactive database of state employee's salaries. Searches may be done by name, city, or agency.
- This report provides information on selected outstanding State obligations for the most recent fiscal year available.
- This is an interactive report showing receipts for various State funds.
- Visit the Fiscal Services Division website at: <https://www.legis.iowa.gov/publications/fiscal>