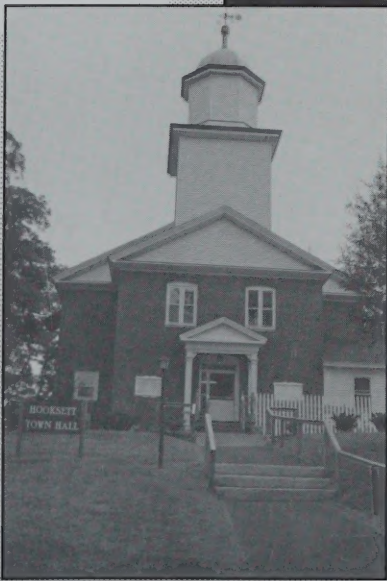


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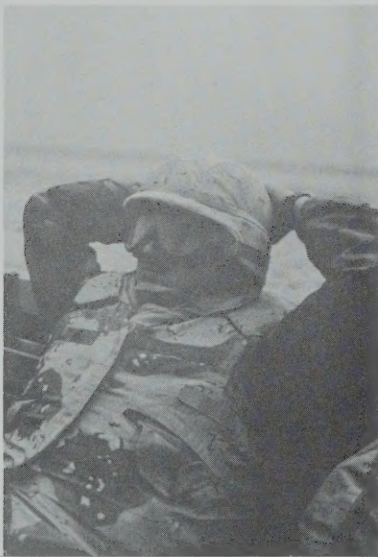
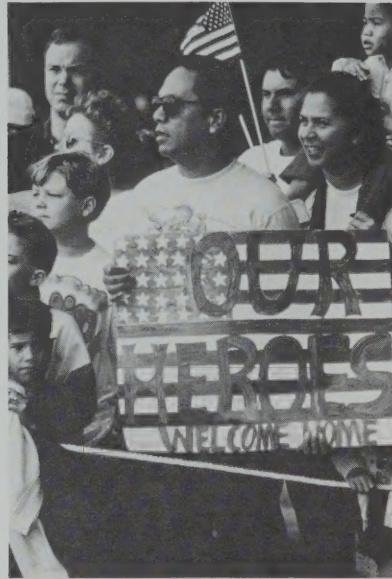
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1990 - 1991 ANNUAL REPORT



HOOKSETT
NEW HAMPSHIRE

Dedication



We dedicate this Annual Town Report to the men and women of the United States, the State of New Hampshire, and especially the Town of Hooksett who served in our Armed Forces during Operation Desert Shield and Desert Storm. These people have shown to all, that the United States of America is strong and ready to defend freedom. Their brave performance was a great gift to a great country.

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Officials, Boards & Committees

GOVERNOR

Judd Gregg

GOVERNORS COUNCIL

Earl A. Rinker, III

REPRESENTATIVES TO GENERAL COURT

Laurent Boucher

Lowell Apple

Thomas Christie

STATE SENATOR

Eleanor Podles

REPRESENTATIVE IN CONGRESS

Bill Zeliff

U.S. SENATOR

Bob Smith

BUDGET COMMITTEE (Elected)

Laurent E. Petrin 6/92

Vacancy 6/92

Vacancy 6/92

Vacancy 6/92

Mark Tuson, Chair 6/93

Wilma Stack 6/93

Roland McLaren 6/94

Vacancy 6/94

Vacancy 6/94

Pamela Auger, Schl Rep.

Kevin Cote, Schl Rep. Alt.

Louis Vigneau, CWP Rep.

Peter Farwell, VWP Rep.

Annette Dion, Secretary

CEMETARY COMMISSION

(Lifetime Position)

Wallace Emerson, Chair

James VanVliet

Helen Tuttle

CENTRAL WATER PRECINCT (Elected)

Rudolph Dlugosz, Chair 3/93

Wendell H. Berry 3/93

William McDonald 3/94

Louis Vigneau 3/92

Vacancy 3/92

Dorothy Deschenes, Clerk 3/92

Anthony LeClair, Treasurer 3/92

Carol Desilets, Moderator 3/92

CIVIL DEFENSE (Lifetime Position)

Harold Murray

Vacancy

CODE ENFORCEMENT OFFICER

Kenneth Andrews

CONSERVATION COMMISSION

(Appointed)

Gini Duford, Chair 6/92

Carol Johnson 6/92

Steven Courchesne 6/93

Frank Italia 6/93

Howard Roever, Alt 6/93

Nancy Winneg, Alt 6/93

Rhys Llewellyn 6/94

COUNCIL (Elected)

Ray F. Langer - AT LRG 6/92

Gerry Handley - 5 6/92

Lowell Apple - 6 6/92

Donald Duford - AT LRG 6/93

B.J. Branch - 2 6/93

William Jackson - 3 6/93

William Lyon, Chair - 1 6/94

Judith A. Hess - AT LRG 6/94

Joseph Wilson - 4 6/94

DEPUTY TREASURER (Appointed)

Susan St. Germain

FIRE CHIEF (Appointed)

Raymond J. O'Brien

HAZARDOUS EMERGENCY RESPONSE COMMITTEE

Leland Kimball
Raymond O'Brien - Fire Dept.
Steve Agrafiotis - Police Dept.
Bruce Kudrick - Sewer Dept.
Vacant - Civil Defense
Wayne Hemeon - Highway Dept.
Paul Carrier - CWP
Leo Hebert - VWP
Kemp Holt - Transfer Station
Ken Andrews - CEO
Vacant - Conservation Comm.
Jerry Cottrell - Administrator

HEALTH OFFICER (Appointed)

Darlene Rossignol

HISTORICAL SOCIETY

Alpha Chevette, Pres.	10/91
Grace Pomeroy, V.P.	10/91
Evelyn Howe, Sec.	10/91
Dorothy Robie, Treas.	10/93

HOOKSETT INDUSTRIAL DEVELOPMENT CORPORATION

Hans Wentrup
Reginald Gaudette
Bob Normandeau
Sidney Baines
Dick Dutile
Cutler Brown
Bill Rossignol

LEGAL COUNSEL (Appointed)

Upton, Sanders, & Smith
Bart Mayer

LIBRARIAN

Francis Hebert

LIBRARY TRUSTEES (Elected)

Mary Farwell	6/92
Nancy Barrett	6/93
Sonia Attalla	6/94

MODERATOR (Elected)

David Hess	6/92
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METROPOLITAN TASK FORCE (Appointed)

Clark Barnett	6/93
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PARKS AND RECREATION (Appointed)

Dale Hemeon	6/92
Peter Farwell, Chair	6/93
Zane Stuart	6/94
Paul Lambert	6/94
Linda Jordan	6/94

PLANNING BOARD (Appointed)

Richard Marshall, Chair	6/92
John Turbyne	6/92
Lou Stack, Alt.	6/92
Sandra Sheidow	6/93
Vacancy, Alt.	6/93
Vacancy, Alt.	6/93
Robert Young	6/94
Kevin Sheppard	6/94
Merrill Johnson	6/94
Joseph Wilson T.C. Rep.	

POLICE CHIEF (Appointed)

James Oliver

POLICE COMMISSION (Appointed)

David Bernard	1/92
George Lindh	6/92
John Proctor, Chair	6/93

SCHOOL BOARD (Elected)

Joanne McHugh, Chair	6/92
Pamela Auger	6/93
Paul F. Thiem, Sr.	6/93
A. Kevin Cote	6/94
Donald Kate	6/94
Diane Hawkes, Clerk	6/92
David Hess, Mod.	6/92
Henry Roy, Treas.	6/92

SEWER COMMISSION (Elected)

John Ciempa	6/92
Paul Kenney	6/93
Laura Madden, Chair	6/94

SOLID WASTE MANAGEMENT (Appointed)

David Piper	6/92
Bertrand P. Doyon	6/92
Real Levasseur, Alt.	6/93
James Sullivan	6/93
John Ciempa	6/93
Merrill Johnson	6/94
Rudy Campbell, Chair	6/94
Vacancy, Alt.	
Don Duford, T.C. Rep.	

**SOUTHERN NEW HAMPSHIRE
PLANNING COMMISSION (Appointed)**

Ray F. Langer, T.C. Rep. 6/94

**SUPERVISORS OF THE CHECKLIST
(Elected)**

Denise Martineau 6/92
Mary Campbell, Chair 6/94
Janyce Demers 6/96

TOWN ADMINISTRATOR (Appointed)

Gerald C. Cottrell

**TOWN CLERK/TAX COLLECTOR
(Appointed)**

Leslie Nepveu

TREASURER (Appointed)

Elaine Tsantoulis

**TRI-COUNTY SOLID WASTE COMMITTEE
(Appointed)**

Lowell Apple, Policy Rep.
Sidney Baines, Tech. Rep. 6/92

TRUSTEES OF TRUST FUND (Elected)

Denise Hippert 6/92
Carolyn Schroeder, Chair 6/93
Cindy Motta 6/94

VILLAGE WATER PRECINCT (Elected)

Peter Farwell 3/92
Laurel Manning, Chair 3/93
Gary Attalla 3/94
Leo Hebert 3/95
Arthur Locke 3/96
Claire Forest, Mod. 3/92
Cathy Janosz, Clerk 3/92
Sue St. Germain, Treas. 3/92

**ZONING BOARD OF ADJUSTMENT
(Appointed)**

Janice Kenney 6/92
Anne Marie Kenny, Alt. 6/92
Russ Poirier, Chair 6/93
Bill McDonald 6/93
Warren Harvey, Alt. 6/93
Conrad Croteau 6/94
Ken Burgess 6/94
Jeanne Lyon, Alt. 6/94

Town Council

The second year of operating under a Town Charter is finally nearing completion. It has been a busy one for the nine member Council. Early in the year the Administrator resigned and was replaced by a Councilor as Temporary Administrator. At the next regular meeting, the Council appointed another Councilor as Acting Administrator, for 3 months under the terms of the Charter. At the same time a Selection Committee was formed to advertise and select candidates for the position. The candidates selected were not acceptable to some Councilors so the Acting Administrator's term was extended to six months, an action acceptable under the terms of the Charter. During this extended period an acceptable candidate was found and is now serving in the position of Administrator for the Town of Hooksett.

During the year two contracts were signed, one a contract providing for an option to purchase the property referred to under Article 8 of the 1990 Town Warrant, the second, a contract with the AWARE people who have agreed to dispose of the trash presently sent to a solid waste disposal site outside Hooksett. The first contract was in effect for seven (7) months and terminated by the Council when it was found that the site was not acceptable for the purpose for which it was intended. The second contract is in effect now and, when the site is built in Hooksett, the processing procedure, which involves recycling and composting of all of the trash received, will accept all of Hooksett's trash at a competitive price and, in addition, the contract provides that Hooksett will receive a cash bonus for each ton of trash brought in from other towns.

Members of the Council, under their Space Committee, have worked to complete the renovations of the Town Hall and by doing so have extended the usable life of the building for at least five or more years. In addition, the committee, now called the Facilities Committee, is working on plans to design a new court room and court facilities in the Old Town Garage and to landscape that area for use by the public as a park. When this is completed the court will move from the Town Hall thus providing additional space for administration in that building and, it is hoped that the area from Lambert's Park north to the old Town Garage will be one area devoted to the public for their use.

The Space Committee has already taken action to create an area in the garage for the storage and display of clothing donated to the Welfare Department for distribution to those who require such clothing.

A Negotiation Committee is working with the Firemen to arrive at a union contract. Another committee is working with this committee and with the Council as a whole to develop a Personnel Plan acceptable to the Council, Town Employees and to be compatible with any approved union contracts.

As you can see, the duties of a Councilor are not only described in the Charter, they are also created to combat the problems that arise during the year. We can not foresee all of the situations that may need to be addressed at any specific time but we must be ready to anticipate any problem

before it is called to our attention and to meet any crisis as it arises. Now we have committees to handle the following: Board of Assessors, Bridge Dismantling, Investigation of Taxes, Mammoth View Estates, Manchester Water Works, Perambulation of Town Lines, Safety Complex, Tipping Fees, Welfare & Job Training and Escrow Accounts. The next Committee will be one to review the renewal of the current TV Cable Agreement.

We hope that we have handled your problems in a professional manner. If you have any complaints we ask that you let us know.

WILLIAM LYON, Chairman
RAY F. LANGER, Secretary

Town Warrant – State of New Hampshire

To the inhabitants of the Town of Hooksett, New Hampshire, in the County of Merrimack in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Hooksett Memorial School on Tuesday the fourteenth of May, Nineteen Hundred Ninety-one, at six of the clock on the forenoon to cast your ballot for Town Officers and for questions required by law to be on the ballots. Polls close at 7:00 PM.

The remainder of the Warrant will be acted upon at the Hooksett Memorial School, Friday, the seventeenth of May, Nineteen Hundred Ninety-one at 7:00 PM.

ARTICLE 1

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2

Amendment #1: Are you in favor of the adoption of amendment #1, as proposed by the Hooksett Planning Board, as follows: amend Article 21 (Definitions) by including the words "Unit" and "Housing Unit" in the definition of "Dwelling Unit"?

yes no

ARTICLE 3

Amendment #2: Are you in favor of the adoption of amendment #2, as proposed by the Hooksett Planning Board, as follows: amend articles 4:E:5, 5:E:5 & 6:E:5 by deleting the last sentence in the paragraph and adding a new sentence which reads... "An accessory use structure may be erected and maintained provided it meets a minimum side and rear yard setback of four (4) feet from the property line and is no closer than sixty (60) feet to the street line"?

yes no

ARTICLE 4

Amendment #3: Are you in favor of the adoption of amendment #3, as proposed by the Hooksett Planning Board, as follows: amend article 17:A:2 (Parking Standards) by adding two sentences which read... "For theatres, one (1) space shall be provided for each four (4) seats. The site plan shall show additional area for parking to be provided"?

yes no

ARTICLE 5

Amendment #4: Are you in favor of the adoption of amendment #4, as proposed by the Hooksett Planning Board, as follows: amend Article 22 (Boundary Definitions) by adding a portion of Tax Map 12, Lot 12 to the Industrial District and the remainder of Tax Map 12, Lot 12 to remain

in the Low Density Residential District? (Tax Map 12, Lot 12 is in the vicinity of the F.E. Everett Turnpike interchange with Hackett Hill Road).

yes no

ARTICLE 6

Amendment #5: Are you in favor of adoption of amendment #5, as proposed by the Hooksett Planning Board, as follows: amend Article 22 (Boundary Definitions) by changing Tax Map 18, Lot 11-1 from Commercial to Medium Density Residential? (Lot is located in the Granite Hill area).

yes no

ARTICLE 7

Amendment #6: Are you in favor of the adoption of amendment #6, as proposed by the Hooksett Planning Board, as follows: amend Article 22 (Boundary Definitions) by changing Tax Map 29, Lots 28, 69 & 70 from High Density Residential to Mixed Use District 3? (All lots are located on the east side of NH 3A, North of the existing Mixed Use District 3).

yes no

ARTICLE 8

Article submitted by Petition

Amendment #7: Are you in favor of the adoption of amendment #7, as submitted by petition, as follows: amend the Zoning Ordinance of the Town of Hooksett to change the zoning classification of Tax Map 24, Lot 52 from Residential to Commercial? (This question submitted to the voters of Hooksett as disapproved by the Hooksett Planning Board).

yes no

ARTICLE 9

Shall the Municipality approve the Charter amendment reprinted below?

yes no

Amend the last sentence of the second paragraph in Article 3 (Town Council), Section 2 (Qualifications of Councilors), to read: "Notwithstanding the foregoing, a Councilor may be appointed to "Acting Town Administrator" by a vote of at least seven (7) members of the Council for one six (6) month probationary period. At the end of the six (6) month probationary period and by a favorable vote of at least five (5) members of the Council, the Councilor appointed as Acting Town Administrator, and upon his resignation as a Councilor, may be appointed as Town Administrator." This amendment to become effective upon passage.

ARTICLE 10

Shall the Municipality approve the Charter Amendment reprinted below?

yes no

Amend the title of Article 11 (Administrative and Judicial Boards), Section 6 (Police Commissioners, Sewer Commissioners, and Cemetery Commissioners.) to read: "Police Commissioners, and Cemetery Commissioners." Amend the first sentence of Article 11 (Administrative and Judicial Boards), Section 6 (Police Commissioners, Sewer Commissioners, and Cemetery

Commissioners.) to read: "Police Commissioners, and Cemetery Commissioners shall continue to perform their duties as prescribed by law." This amendment to become effective upon passage.

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Two Million Dollars (\$2,000,000.00) for the construction and original equipping of a new Town Safety Complex, said sum to be in addition to any Federal, State or private funds made available therefore, and to authorize the issuance of not more than One Million Seven Hundred and Eighty Thousand Dollars (\$1,780,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Town Officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of Two Hundred and Twenty Thousand Dollars (\$220,000.00) from the Safety Complex Capital Reserve Fund, created for this purpose. (2/3's ballot vote required).

Recommended by the Town Council, Budget Committee and Capital Improvement Plan.

ARTICLE 12

To see if the Town will vote to discontinue the following Capital Reserve Funds:

(a) Police Department Permanent Facility Capital Reserve Fund; (b) Fire Department Central Station Capital Reserve Fund; and, (c) Town Hall Municipal Complex Capital Reserve Fund.

and further

To see if the Town will vote to establish a Safety Complex Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction of the new Town Safety Complex, to raise and appropriate the amount of Two Hundred and Twenty Thousand Dollars (\$220,000.00) to be placed in this fund and to appoint the Council as agents to carry this fund into effect.

Recommended by the Town Council, Budget Committee and Capital Improvement Plan.

ARTICLE 13

"Shall we adopt the provisions of RSA 31:95-c to restrict revenues from Municipal Solid Waste tipping fees, demolition tipping fees, and recycling receipts to expenditures for the purpose of funding Hooksett's Capital Improvement Program? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Hooksett Capital Improvement Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be extended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue." The provisions of RSA 31:95-c shall apply upon passage.

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Communications Console Capital Reserve Fund previously established.

Recommended by the Town Council, Budget Committee and Capital Improvement Plan.

ARTICLE 15

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be deposited to this fund for the purpose of funding the purchase of a loader for the Highway Department.

Recommended by the Town Council, Budget Committee and Capital Improvement Plan.

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000.00) for the purpose of purchasing a 4 wheel drive pickup truck with a plow for the Highway Department.

Recommended by the Town Council, Budget Committee and Capital Improvement Plan.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of purchasing a one ton dump truck with a plow and sander for the Highway Department.

Recommended by the Town Council, Budget Committee and Capital Improvement Plan.

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000.00) for the purpose of tipping fees related to the cost of trucking solid waste to a disposal site outside the Town of Hooksett.

Recommended by the Town Council and Budget Committee.

ARTICLE 19

To see if the Town will vote to expend the sum of One Hundred Ninety Three Thousand Five Hundred Dollars (\$193,500.00) for the purpose of providing sewer service for the existing eleven (11) homes in the Mammoth View Estates as a shallow forced main sewerage project as may be approved by the Sewer Commission. The sum of Forty Five Thousand Dollars (\$45,000.00) of the One Hundred Ninety Three Thousand Five Hundred Dollars (\$193,500.00) will be derived from Sewer Department Expansion Accounts. The sum of One Hundred Forty Eight Thousand Five Hundred Dollars (\$148,500.00), the balance of this warrant to be raised and appropriated by general taxation.

If this project is not approved by the State of NH Department of Environmental Services, the money will be immediately returned to the general fund.

Submitted by Hooksett Sewer Commission. Recommended by the Budget Committee.

ARTICLE 20

To see if the Town will vote to allow the Sewer Commission to expend from the Sewer Expansion Account the amount of Fifty Thousand Dollars (\$50,000.00) as the Commission deems necessary for the purpose of upgrading equipment at the Sewage Treatment Plant, Sewage Pump Station, and Sewage Collection System. This is a housekeeping article recommended by the D.R.A. to

bring the Sewer Expansion Account expenditures procedures in line with current D.R.A. guidelines.

Submitted by Hooksett Sewer Commission. Recommended by the Budget Committee.

ARTICLE 21

To see if the Town will vote to expend from the Sewer Capital Reserve Fund the amount of Seventy Five Thousand Dollars (\$75,000.00) for the purpose of constructing a laboratory facility for monitoring the effluent quality of the Sewage Treatment Plant. This facility must be built to bring the Sewer Department effluent monitoring procedures in compliance with new State of New Hampshire and EPA requirements. (This article requires no new funding).

Submitted by Hooksett Sewer Commission. Recommended by the Budget Committee.

ARTICLE 22

To see if the Town will vote to eliminate the line item "Sewer Capital Reserve Fund" and add the line item "Sewer Department Trust Fund". The line item will reflect funds for the reconstruction of the plant, pump station and mains. The funds of the "Reserve Fund" shall be transferred to the "Trust Fund". This is a housekeeping article recommended by the D.R.A. to better specify the use of the funds in the existing Sewer Capital Reserve Fund.

Expenditures from the Sewer Department Trust Fund will be under the control of the Budget Committee and the Sewer Commission. (This article required no new funding).

Submitted by the Hooksett Sewer Commission. Recommended by the Budget Committee.

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of \$5,881,317.00 which represents the operating budget for the Town of Hooksett exclusive of special articles 11, 14, 15, 16, 17, 18, 19.

Given under our hands and seal this 26th day of April in the year of our Lord, Nineteen Hundred and Ninety-one.

WILLIAM LYON, Chairman
RAY F. LANGER, Secretary

Town Administrator



TOWN ADMINISTRATOR

Gerald C. Cottrell

Since March 14, 1991 when I became the Town Administrator, the pace has been mercuric and the experience informative. Still, with just a few months behind me I already see Hooksett as a community with a great future.

Though the economic climate remains cool, Hooksett will have much to offer when the perspective improves. Presently, everyone must work together to provide the best services with a minimum cost for the people of Hooksett. I hope in my role to be always a part of the solution and never a part of the problem.

Minutes of Town Meeting First Session

MAY 14, 1991

Town Clerk, Leslie Nepveu opened and inspected town ballots at 5:50am. Moderator, David Hess declared the polls open at 6:00am. Moderator Hess announced Article #8 must receive 2/3 majority vote to pass, because of a petition presented to the Moderator. Mark Tuson served as Assistant Moderator. Supervisors of the Checklist included: Mary Campbell, Janyce Demers and Denise Martineau. Ballot clerks serving at this election were: Oral Bourbeau, Beatrice Bourbeau, Carol Johnson, Shirley Casey, Michelle Quirion, Amy Wheeler, Johanne Hrycuna, Gerard Handley, Janice Apple, and Ronald Savoie. Absentee ballots were processed from 11:03am to 11:35am. Polls were closed at 7:10pm with the following results:

COUNCILOR DISTRICT I
term expiring 6/30/94

William Lyon 140

COUNCILOR DISTRICT IV
term expiring 6/30/94

Joseph Wilson 117
Don Riley 85

COUNCILOR AT LARGE
term expiring 6/30/94

Judith Ann Hess 974

SEWER COMMISSIONER
term expiring 6/30/92

John F. Ciempa 943

SEWER COMMISSIONER
term expiring 6/30/94

Laura Madden 604
Patricia Rueppel 559

LIBRARY TRUSTEE
term expiring 6/30/93

Nancy K. Barrett 1045

LIBRARY TRUSTEE
term expiring 6/30/94

Sonia Ascher Attalla 963

TRUSTEE OF TRUST FUNDS
term expiring 6/30/92

Denise Hippert 960

TRUSTEE OF TRUST FUNDS
term expiring 6/30/94

Cindy J. Motta 960

BUDGET COMMITTEE (vote for two)
term expiring 6/30/92

Laurent Petrin 954
George Longfellow 4
Patricia Rueppel 2

BUDGET COMMITTEE (vote for three)
term expiring 6/30/94

Roland McLaren 934
Don Riley 6
Kevin Cote 5
Ronald Savoie 3
A. Vanderwater 3
Peter Farwell 3

ARTICLE #2	YES-773	NO-388
ARTICLE #3	YES-704	NO-455
ARTICLE #4	YES-748	NO-431
ARTICLE #5	YES-611	NO-521
ARTICLE #6	YES-618	NO-534
ARTICLE #7	YES-685	NO-520
ARTICLE #8	YES-449	NO-789
ARTICLE #9	YES-385	NO-813
ARTICLE #10	YES-661	NO-539

LESLIE NEPVEU, Town Clerk

Minutes of Town Meeting, Second Session

MAY 17, 1991

Moderator David W. Hess called the meeting to order at 7:00 PM. Moderator Hess recognized Councilman Ray Langer to lead the assembly in the Pledge of Allegiance. He then proceeded to introduce the following: Town Attorney, Bart Mayer; Town Council, Chairman William Lyon, Donald Duford, Lowell Apple, Ronald Savoie, Ray Langer, Judith Hess, William Jackson, Bartram Branch Jr., Gerard Handley; Town Administrator, Gerald Cottrell; Town Clerk, Leslie Nepveu; Assistant Moderator, Mark Tuson; the Budget Committee, Chairman Kevin Cote, Laurent Petrin, Wilma Stack, Pam Auger, Laura Madden, Donald Kate, Mark Tuson; Finance Administrator, Matthew Shevenell; Public Works Supervisor, Jim McColl. Moderator Hess read the certification of posting of the Town Warrant for the annual business meeting and discussed the rules and procedures to be followed at the meeting.

Moderator Hess announced Article #11 would be voted on a separate secret ballot and required 2/3 majority vote to be adopted. Voting on Articles #12 through #23 would be by secret ballot due to a petition received by the Moderator signed by the following: Ray F. Langer, Elaine Langer, Paul W. Kenney, Joanne N. McHugh, Jane H. Ferguson, and Kevin Cote.

The following articles were read and voted on as follows:

ARTICLE 11

"To see if the Town will vote to raise and appropriate the sum of Two Million Dollars (\$2,000,000.00) for the construction and original equipping of a new Town Safety Complex, said sum to be in addition to any Federal, State or private funds made available therefore, and to authorize the issuance of not more than One Million Seven Hundred and Eighty Thousand Dollars (\$1,780,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Town Officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of Two Hundred and Twenty Thousand Dollars (\$220,000.00) from the Safety Complex Capital Reserve Fund, created for this purpose." (2/3 ballot vote required) - R. Savoie moved. D. Duford seconded.

R. Savoie motioned to amend article #11 to read: "To see if the Town will vote to raise and appropriate the sum of Two Million Dollars (\$2,000,000.00) for the construction and original equipping of a new Town Safety Complex, said sum to be in addition to any Federal, State or private funds made available therefore, and to authorize the issuance of not more than One Million Eight Hundred and Thirty Thousand Dollars (\$1,830,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Town Officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of One Hundred and Seventy Thousand Dollars (\$170,000.00) from the Safety Complex Capital Reserve Fund, created for this purpose." Seconded by W. Jackson. Voice vote taken on this amendment, Moderator Hess declared this amendment passed by voice vote.

L. Stack motioned to amend Article #11 "To see if the Town will vote to raise and appropriate to sum of Two Million Dollars (\$2,000,00.00) for the construction and original equipping of a new

Town Safety Complex, said sum to be in addition to any Federal, State or private funds made available therefore, and to authorize the issuance of not more than One Million Eight Hundred and Twelve Thousand Dollars (\$1,812,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Town Officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of One Hundred and Eighty Eight Thousand Dollars (\$188,000.00) from the Safety Complex Capital Reserve Fund, created for this purpose." Seconded by M. Farwell. Voice vote taken on this amendment, Moderator Hess declared this amendment passed. At 8:47 PM, Moderator Hess declared the polls open for Article #11 as amended. The meeting was recessed to allow all voters to cast their ballot on Article #11. Polls were closed at 10:00 PM with the following results: YES - 141, NO - 77. **Article #11 was defeated.**

All Councilors addressed the meeting during the recess. They discussed actions taken by the Council and events within the Town during the past year.

Conservation Committee member Chip Llewellyn made a presentation of the Heritage Trail.

Moderator Hess reopened the meeting at 9:00 PM. J. Hawkes motioned: "The meeting be recessed at the closing of the polls on Article #11 until counting is completed and the results of the vote are given." M. Sorel seconded. Voice vote taken on J. Hawkes motion. Moderator Hess questioned voice vote, Standing vote was taken with the results as follows: YES - 81, NO - 82. Motion defeated.

ARTICLE 12

"To see if the Town will vote to discontinue the following Capital Reserve Funds: (a) Police Department Permanent Facility Capital Reserve Fund; (b) Fire Department Central Station Capital Reserve Fund; and, (c) Town Hall Municipal Complex Capital Reserve Fund.

and further

To see if the Town will vote to establish a Safety Complex Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction of the new Town Safety Complex, to raise and appropriate the amount of Two Hundred and Twenty Thousand Dollars (\$220,000.00) to be placed in this fund and to appoint the Council as agents to carry this fund into effect." - R. Savoie moved. D. Duford seconded.

R. Savoie motioned to amend Article #12 to read: "To see if the Town will vote to discontinue the following Capital Reserve Funds: (a) Police Department Permanent Facility Capital Reserve Fund; (b) Fire Department Central Station Capital Reserve Fund; and, (c) Town Hall Municipal Complex Capital Reserve Fund.

and further

To see if the Town will vote to establish a Safety Complex Capital Reserve Fund under the provisions of RSA 25:1 for the purpose of construction of the new Town Safety Complex, to raise and appropriate the amount of One Hundred and Eighty Eight Thousand Dollars (\$188,000.00) to be placed in this fund and to appoint the Council as agents to carry this fund into effect." D. Duford seconded. Voice vote taken on amendment. Moderator Hess declared amendment passed. Polls were declared open at 10:00 PM for voting on Article #12 as amended. Polls closed at 12:10 AM with the following results: YES - 126, NO - 50. **Article #12 was adopted.**

ARTICLE 13

"Shall we adopt the provisions of RSA 31:95-c to restrict revenues from Municipal Solid Waste tipping fees, demolition tipping fees, and recycling receipts to expenditures for the purpose of funding Hooksett's Capital Improvement Program? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Hooksett Capital Improvement Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue." "The provisions of RSA 31:95-c shall apply upon passage." - D. Duford moved. L. Apple seconded.

R. Langer motioned to amend Article #13 to read: "Shall we adopt the provisions of RSA 31:95-c to restrict revenues from Municipal Solid Waste tipping fees, demolition tipping fees, and recycling receipts to expenditures for the purpose of funding Hooksett's Capital Improvement Program? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Hooksett Capital Improvement Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body, hereby known as the Budgetary Town Meeting, to appropriate a specific amount from said fund or source of the revenue." "The provisions of RSA 31:95-c shall apply upon passage." J. Hess seconded. Voice vote taken on the amendment. Moderator Hess declared amendment passed. Polls were declared open for voting on Article #13 at 10:27 PM. Polls were closed at 12:10 AM with the following results: YES - 123, NO - 50. **Article #13 was adopted.**

ARTICLE 14

"To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Communications Console Capital Reserve Fund previously established." - W. Lyon moved. J. Hess seconded. Polls were declared open for voting on Article #14 at 10:29 PM. Polls were closed at 12:10 AM with the following results: YES - 129, NO - 16. **Article #14 was adopted.**

ARTICLE 15

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be deposited to this fund for the purpose of funding the purchase of a loader for the Highway Department." - L. Apple moved. B.J. Branch seconded. Polls were declared open for voting on Article #15 at 10:34 PM. Polls were closed at 12:10 AM with the following results: YES - 121, NO - 49. **Article #15 was adopted.**

ARTICLE 16

"To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000.00) for the purpose of purchasing a four-wheel drive pickup truck with a plow for the Highway Department." - G. Handley moved. W. Jackson seconded. Polls were declared open for voting on Article #16 at 10:37 PM. Polls were closed at 12:10 AM with the following results: YES - 115, NO - 55. **Article #15 was adopted.**

ARTICLE 17

"To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of purchasing a one ton dump truck with a plow and sander for the Highway Department." - G. Handley moved. W. Jackson seconded. Polls were declared open for voting on Article #17 at 10:40 PM. Polls were closed at 12:10 AM with the following results: YES - 114, NO - 56. **Article #17 was adopted.**

ARTICLE 18

"To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000.00) for the purpose of tipping fees related to the cost of trucking solid waste to a disposal site outside the Town of Hooksett." - D. Duford moved. J. Hess seconded.

D. Duford motioned to amend Article #18 to read: "To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000.00) for the purpose of tipping fees related to the cost of trucking solid waste to an approved disposal site." W. Jackson seconded. Voice vote taken on amendment. Moderator Hess declared amendment passed. Polls were declared open for voting on Article #18 at 10:44 PM. Polls were closed at 12:10 AM with the following results: YES - 142, NO - 28. **Article #18 was adopted.**

ARTICLE 19

"To see if the Town will vote to expend the sum of One Hundred Ninety Three Thousand Five Hundred Dollars (\$193,500.00) for the purpose of providing sewer service for the existing eleven (11) homes in the Mammoth View Estates as a shallow forced main sewerage project as may be approved by the Sewer Commission. The sum of Forty Five Thousand Dollars (\$45,000.00) of the One Hundred Ninety Three Thousand Five Hundred Dollars (\$193,500.00) will be derived from Sewer Department Expansion Accounts. The sum of One Hundred Forty Eight Thousand Five Hundred Dollars (\$148,500.00), the balance of this warrant to be raised and appropriated by general taxation."

"If this project is not approved by the State of NH Department of Environmental Services, the money will be immediately returned to the General Fund." - R. Kerry moved. P. Kenney seconded.

W. Jackson motioned to amend Article #19 to read: "To see if the Town will vote to raise and appropriate the sum of One Hundred, Ninety Three Thousand Five Hundred Dollars (\$193,500.00) for the purpose of providing sewer service for the properties in Mammoth View Estates by providing a shallow force main or other sewerage facilities. The sum of Forth Five Thousand Dollars (\$45,000.00) of the One Hundred Ninety Three Thousand Five Hundred Dollars (\$193,500.00) will be derived from Sewer Department Expansion Accounts. The sum of One Hundred Forty Eight Thousand Five Hundred Dollars (\$148,500.00), the balance of this Article, is to be raised and appropriated by general taxation or the receipt of donations." R. Savoie seconded. Voice vote taken on amendment. Moderator Hess declared amendment passed. Polls were declared open for voting on Article #19 at 11:15 PM. Polls closed at 12:10 AM with the following results: YES - 132, NO - 33. **Article #19 was adopted.**

ARTICLE #20

"To see if the Town will vote to allow the Sewer Commission to expend from the Sewer Expansion Account the amount of Fifty Thousand Dollars (\$50,000.00) as the Commission deems necessary for the purpose of upgrading equipment at the Sewage Treatment Plant, Sewage Pump Station, and Sewage Collection System." "This is a housekeeping article recommended by the D.R.A. to bring the Sewer Expansion Account expenditures procedures in line with current D.R.A. guidelines." - R. Kerry moved. P. Kenney seconded. Polls were declared open for voting on Article #20 at 11:18 PM. Polls were closed at 12:10 AM with the following results: YES - 113, NO - 24. **Article #20 was adopted.**

ARTICLE 21

"To see if the Town will vote to expend from the Sewer Capital Reserve Fund the amount of Seventy Five Thousand Dollars (\$75,000.00) for the purpose of constructing a laboratory facility for monitoring the effluent quality of the Sewage Treatment Plant." "This facility must be build to bring the Sewer Department effluent monitoring procedures in compliance with new State of New Hampshire and EPA requirements. (This article required no new funding)" - R. Kerry moved. P. Kenney seconded. Polls were declared open for voting on Article #21 at 11:24 PM. Polls were closed at 12:10 AM with the following results: YES - 111, NO - 24. **Article #21 was adopted.**

ARTICLE 22

"To see if the Town will vote to eliminate the line item 'Sewer Capital Reserve Fund' and add the line item 'Sewer Department Trust Fund'. The line item will reflect funds for the reconstruction of the plant, pump station and mains. The funds of the 'Reserve Fund' shall be transferred to the 'Trust Fund'". This is a housekeeping article recommended by the D.R.A. to better specify the use of the funds in the existing Sewer Capital Reserve Fund."

"Expenditures from the Sewer Department Trust Fund will be under the control of the Budget Committee and the Sewer Commission. (This article required no new funding.)" - R. Kerry moved. P. Kenney seconded. Polls were declared open at 11:36 PM for voting on Article #22. Polls closed at 12:10 AM with the following results: YES - 101, NO - 26. **Article #22 was adopted.**

ARTICLE 23

"To see if the Town will vote to raise and appropriate the sum of \$5,881,317.00 which represents the operating budget for the Town of Hooksett exclusive of special articles 11, 14, 15, 16, 17, 18, 19." - W. Lyon moved. J. Hess seconded. Polls were declared open at 11:41 PM for voting on Article #23. Polls were closed at 12:10 AM with the following results: YES - 109, NO - 17. **Article #23 was adopted.**

Moderator Hess adjourned the meeting at 12:20 AM.

LESLIE NEPVEU
Town Clerk

Independent Auditor's Report

To the Members of
the Town Council
Town of Hooksett
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hooksett and the combining and individual fund financial statements of the Town as of and for the eighteen-month period ended June 30, 1990, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hooksett at June 30, 1990, and the results of its operations and the changes in financial position of its nonexpendable trust funds for the eighteen-month period then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town at June 30, 1990, and the results of operations of such funds for the eighteen-month period then ended, in conformity with generally accepted accounting principles.

PLODZIK & SANDERSON
Professional Association

October 15, 1990

Budget Committee

We appreciate this opportunity to address residents and hope this short essay will enlighten voters who do not understand the role of the Town's Budget Committee and its functions in service to the voters.

The committee is mandated by RSA-32 Municipal Budget Act and Town Charter. All operating budgets are submitted by department heads and scrutinized by Town Council with the final recommendation of the Budget Committee before going to the Town voters for approval. Functionally, the Budget Committee does not create or implement policy. We are only authorized to make recommendations and oversee the Town's books. In the event of discovery of any impropriety, we then report such matters to the State Department of Revenue for whatever discipline is necessary. Basically, our primary role is to oversee all fiscal matters of Town Government acting as a check and balance in the best interest of the voters.

All day to day operations, decision making and governmental tasks are the responsibility of your Town Council, which authorizes your Town Administrator to conduct its policy.

This fiscal year, the economic state of our region weighed heavily in our planning and budgetary decision making. In this budget planning we concurred with Town Council to minimize spending, anticipating a possible tax collection shortfall. We expected this shortfall to be the result of two current conditions. First, the inability of a percentage of unemployed taxpayers to pay their taxes, and secondly revenue loss as fallout from the State's own fiscal problems and a consequent possible reduction in State contribution of block grants. With this planning, the Budget Committee issued mandates such as, all departments were to submit budgets at last years appropriations, including no cost of living allowance raises, no hiring and no new items unless absolutely necessary. As a result of this effort, your Town budgets have not only held the line but are reduced to \$5,404,951.00. This reduction is 2.56% less than last year's appropriations. Reading today's newspapers, which describe the current economic conditions, should convince voters that this planning was appropriate.

Factoring in inflation while attempting not to curtail services, these budget reductions represent a milestone effort on the part of your Town Government. Through tough fiscal policy and cooperation of the individual departments, this effort was successful.

Your questions or inquiries are welcomed by the Budget Committee and we are proud to have served the voter.

As Chairman, I wish to commend this particular Committee's decision making not faulting or bending its guidelines while conducting its deliberations. The objectivity of the Committee remained sound and no special interest group was able to sway the Committee. The voters should be pleased with these results for what we believe truly protects the integrity and interest of the entire community.

Sincerely,
KEVIN COTE, Chairman
On behalf of the Budget Committee

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



BUDGET OF THE TOWN

OF HOOKSETT N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1991 to December 31, 1991 or for Fiscal Year

From July 1, 19 91 to June 30, 19 92

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Laura Madden
David E. [Signature]
[Signature]
[Signature]

Date [Signature]
Camela H. [Signature]
Drew Cote chairman

PURPOSES OF APPROPRIATION (RSA 31:4)	1	2	3	4		5
	Actual Appropriations 1990 (1990-91) (omit cents)	Actual Expenditures 1990 4/19 (1990-91) (omit cents)	Selectmen's Budget 1991 (1991-92) (omit cents)	Budget Committee		Not Recommended (omit cents)
GENERAL GOVERNMENT				Recommended 1991 (1991-92) (omit cents)		
1 Town Officers' Salary	446,253	331,340	432,816	408,574		24,242
2 Town Officers' Expenses	115,900	73,308	97,420	97,420		
3 Election and Registration Expenses	20,500	16,235	18,000	18,000		
4 Cemeteries	5,220	418	5,220	1,725		3,495
5 General Government Buildings	16,347	11,127	15,944	15,944		
6 Tax Maps	17,160	100	17,160	17,160		
7 Planning and Zoning	12,015	4,448	13,860	13,860		
8 Legal Expenses	63,000	46,124	63,000	63,000		
9 Regional Association	11,021	3,710	10,878	10,878		
10 Hydrants, Budg. Comm.	92,943	52,997	89,343	89,343		
PUBLIC SAFETY						
11 Police Department & Comm.	1,264,720	972,620	1,248,728	1,267,924		(19,196)
12 Fire Department & Forest Fire	766,417	610,366	757,857	756,317		1,540
13 Civil Defense	460	0	154	154		
17A See Attch I, Sect. I	343,004	202,308	187,652	187,652		
HIGHWAYS, STREETS & BRIDGES						
15 Town Maintenance	53,100	35,549	44,538	42,538		2,000
16 General Highway Department Expenses	530,505	397,103	572,134	572,134		
17 Street Lighting	55,000	33,784	58,025	58,025		
SANITATION						
18 Solid Waste Disposal	162,420	112,432	154,552	154,552		
19 Garbage Removal	65,659	48,673	64,712	64,712		
HEALTH						
20 Hooksettites	3,500	3,500	3,500	3,500		
21 Hospitals and Ambulances Tri-Town	49,688	49,689	47,660	47,660		
22 Visiting Nurse	6,122	0	6,734	6,734		
23 Comm. Action	7,245	0	7,607	7,607		
WELFARE						
24 General Assistance	50,000	109,220	50,000	74,242		(24,242)
25						
26						
CULTURE AND RECREATION						
27 Library	148,558	147,723	144,265	145,584		(1,319)
28 Parks and Recreation	54,745	44,132	50,485	49,410		1,075
29 Patriotic Purposes	1,000	0	1,000	1,000		
30 Conservation Commission	2,520	0	2,495	2,495		
DEBT SERVICE						
31 Principal of Long-Term Bonds & Notes	200,000	200,000	125,000	125,000		
32 Interest Expense—Long-Term Bonds & Notes	160,489	160,489	152,326	152,326		
33 Interest Expense—Tax Anticipation Notes						
34 Interest Expense—Other Temporary Loans						
35 Fiscal Charges on Debt						
CAPITAL OUTLAY						
36 See Attach I, Sect. II	706,204	357,260				
37 See Attach I, Sect. III			2,142,500	2,142,500		
OPERATING TRANSFERS OUT						
38 Payments to Capital Reserve Funds:						
39 Clarifier	26,400	23,400	26,400	26,400		
40 General Fund Trust (RSA 31:19-a)						
MISCELLANEOUS						
41 Municipal Water Department						
42 Municipal Sewer Department	457,789	330,131	476,366	476,366		
43						
Retirement	4,000	2,500	4,000	4,000		
44 Insurance	691,168	543,281	798,897	704,081		94,816
45 Workers Compensation	215,489	157,639	215,000	215,000		
46 TOTAL APPROPRIATIONS	6,826,561	5,081,606	8,106,228	8,023,817		82,411

SOURCES OF REVENUE	1	2	3	4
	Estimated Revenues 1990 (1990-91) (omit cents)	Actual Revenues 1990 (1990-91) (omit cents)	Selectmen's Budget 1991 (1991-92) (omit cents)	Estimated Revenues 1991 (1991-92) (omit cents)
TAXES				
47 Resident Taxes	35,000	35,970	0	0
48 National Bank Stock Taxes	20	0	20	20
49 Yield Taxes	1,500	0	100	100
50 Interest and Penalties on Taxes	90,000	125,037	140,000	140,000
51 Inventory Penalties	0	0	0	0
52 Land Use Change Tax	0	6	0	0
INTERGOVERNMENTAL REVENUES-STATE				
53 Shared Revenue-Block Grant	210,000	424,191	424,191	424,191
54 Highway Block Grant	70,000	94,411	120,525	120,525
55 Railroad Tax	22	142	142	142
56 Court Fines, Planning & Zoning	15,500	6,245	8,500	8,500
PAYMENT IN LIEU OF TAXES:				
57 State-Federal Forest Land/Recreation Land/Flood Land	500	0	0	0
58 Building/Communications	40,000	43,012	40,000	40,000
59 Demolition Fees	150,000	379,347	150,000	150,000
INTERGOVERNMENTAL REVENUES-FEDERAL				
60 Withdrawal - Federal Revenue Sharing	1,500	1,500	0	0
LICENSES AND PERMITS				
61 Motor Vehicle Permit Fees, Decals, Titles	1,518,000	808,860	1,046,500	1,046,500
62 Dog Licenses	5,000	2,632	3,000	3,000
63 Business Licenses, Permits and Filing Fees	9,000	8,123	9,500	9,500
CHARGES FOR SERVICES				
64 Income From Departments	50,000	23,075	30,000	30,000
65 Rent of Town Property	18,000	10,725	14,301	14,301
MISCELLANEOUS REVENUES				
66 Interests on Deposits	150,000	111,984	130,000	130,000
67 Sale of Town Property	2,000	975	1,300	1,300
68 Cable TV Rents / Health Reimbursements	15,000	15,483	17,500	17,500
OTHER FINANCING SOURCES				
69 Special Police	13,000	6,926	8,600	8,600
70 Income from Water and Sewer Departments	400,000	400,000	476,366	476,366
71 Withdrawals from Capitl' Reserve	60,000	60,172	0	0
72 Withdrawals from General Fund Trusts	0	0	0	0
73 Income from Trust Funds	0	0	0	0
74 Fund Balance	1,408,000	1,408,000	1,400,000	1,400,000
75 TOTAL REVENUES AND CREDITS	4,262,042	3,966,816	3,970,545	3,970,545

Total Appropriations (line 46)

8,023,817

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 75)

3,970,545

Amount of Taxes to be Raised (Exclusive of School and County Taxes)

4,053,272

BUDGET OF THE TOWN OF HOOKSETT, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

SUPPLEMENTAL SCHEDULE

TOWN OF HOCKSETTFiscal Year Ending June 30, 1992

10% Limitation per RSA 32:8

76 Total Amt. recommended by Bud. Committee (line 46 Column 4) 8,023,817

LESS EXCLUSIONS:

77	Principal: Long Term Bonds & Notes (line 31)	\$ <u>125,000</u>
78	Interest: Long Term Bonds & Notes (line 32)	\$ <u>152,326</u>
79	Capital Outlays funded from Long Term Bonds & Notes per RSA 33:8 & 33:7-b (line 36 thru 37)	\$ <u>2,142,500</u>
80		\$ _____
81		\$ _____
82		\$ _____
83	Mandatory Assessments	\$ _____
84		\$ _____
85		\$ _____
86		\$ <u>2,419,826</u>

87 Amount Recommended less Exclusions 5,603,991

88	10% of Amt. Recommended less Exclusions	\$ <u>560,399</u>
89	Add Amt. Recommended by Bud. Comm. (line 46 column 4)	\$ <u>8,023,817</u>

90 MAXIMUM AMOUNT THAT MAY BE APPROPRIATED BY TOWN MEETING 8,584,216

ATTACHMENT I

SECTION I

-----COLUMN-----

<u>LINE DESCRIPTION</u>	1	2	3	4	5
17A. RESURFACING	200,000	185,187	160,000	160,000	
STRIPING OF RDS	6,000	4,480	6,000	6,000	
PLOW TRUCKS	1,000	969	1,000	1,000	
CARE OF TREES	2,500	1,075	2,500	2,500	
HWY BLOCK GRANT	115,352	0	0	0	
CEMETERIES	16,000	10,607	16,000	16,000	
TRI-CTY WASTE	2,152	0	2,152	2,152	
Total of 17A	343,004	202,308	187,652	187,652	<u>0</u>

SECTION II

36. Article 4	360,360	164,872		
Article 5	7,500	7,500		
Article 10	10,000	0		
Article 7	15,000	3,032		
Article 8	78,000	58,704		
Article 9	120,000	117,767		
Article 6	5,344	5,385		
Article 11	100,000	0		
Article 12	10,000	0		
	706,204	357,260		

SECTION III

37. Sewer Warrant Art		148,500	148,500	
CIP		54,000	54,000	
Tipping Fee's		160,000	160,000	
Safety Complex		1,780,000	1,780,000	
Total Line 37		2,142,500	2,142,500	

SECTION IV

44. Liability	85,000	103,626	106,223	106,223	
Office Bond	3,500	153	3,500	3,500	
Publ. Off. Liab.	5,500	0	7,100	7,100	
Call Fire	500	237	250	250	
Unemp. Comp.	4,977	4,822	5,500	5,500	
Health Ins.	265,710	232,416	320,618	320,618	
Life/Disab.	43,765	31,916	40,810	40,810	
Medicare	7,209	1,635	3,700	3,700	
Perf. Pool	57,069	0	0	0	
NH Retirement	95,244	83,588	189,816	95,000	94,816
IRA Contr.	1,254	313	0	0	
FICA	121,380	84,575	121,380	121,380	
Total Line 44691,168	543,281		798,897	704,081	<u>94,816</u>

Exemptions

ALL PERSONS desiring to apply for any exemptions, must fill out a permanent application with the Council Office on or before April 15th in the year in which you wish to have the exemption. Any further information concerning any of the exemptions may be obtained from the Council Office.

VETERAN'S EXEMPTION

1) has to be a resident of the State for at least one (1) year previous to April 1st of the year in which the exemption is applied for, 2) has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28. The exemption in the amount of \$100.00 is applied to the amount of the taxes paid. An exemption of \$1,400.00 is also available to the Veteran if he/she is 100% permantly disabled as a result of a service connected injury. A copy of the DD214, or discharge paper is required when applying for this exemption.

PERSONAL PROPERTY ON LAND OF ANOTHER

When tax upon property located on land of another is unpaid, the tax may be assessed to the owners of the land, under certain conditions. The owner of the land must notify the Council.

CURRENT USE

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases, a 10 acre minimum. if you desire to investigate it further, you will want to look up RSA 79-A.

OPTIONAL ADJUSTED ELDERLY EXEMPTION

1) has to reside in the State of New Hampshire for at least five (5) years preceding April 1st, 2) has a net income from all sources, except those listed in RSA 72:43c, of less than \$10,000.00, or if married, less than \$12,000.00, 3) owns assets of any kind, tangible or intangible, less bonafide encumbrances, not in excess of \$100,000.00, and 4) is at least 65 years old on or before April 1st. An exemption of \$30,000.00 for residents 65 years of age up to 75, \$45,000.00 from 75 years of age up to 80, and \$60,000.00 from 80 years of age and older is applied to the assessed value of the property.

MANUFACTURED HOUSING

Whenever a person moves manufactured housing into a city or town for the purpose of residing in the Town, or whenever a person purchases an existing manufactured unit, he shall, within fifteen (15) days, register with the Town Administrator of the Town. RSA 72:7-b.

GIFTS TO CONSERVATION

Under the provisions of RSA 36-A:4, Conservation Commission may receive gifts of money and property, both real and personal, in the name of the city or town, subject to approval of the Town Council. Such gifts are to be managed and contained by the Commission for the purpose for which intended.

July 1, 1991 through June 30, 1992 Detailed Departmental Budgets (Proposed)

ACCOUNT DESCRIPTION	1989-90 EXPENDED	1990-91 APPROP.	1991-92 REQUESTS	COUNCIL PROPOSAL	BUD. COM RECCOMD	VARIENCE DOLLARS	VAR. +/- %
TOWN COUNCIL SALARY							
TOWN COUNCIL	16,315	14,000	14,000	14,000	14,000	0	0.00%
SEWER COMMISSION	6,750	4,500	4,500	2,200	2,200	(2,300)	-51.11%
POLICE COMMISSION	1,800	2,200	2,200	2,200	2,200	0	0.00%
TREASURER	5,985	5000	5000	5000	5000	0	0.00%
DEP. TREASURER	656	500	500	500	500	0	0.00%
HEALTH OFFICER	2,700	1,872	1,872	3,000	3,000	1,128	60.26%
PUBLIC WELFARE	3,600	12,480	36,722	36,722	12,480	0	0.00%
TRUSTEES	2,700	1,800	1,800	1,800	1,800	0	0.00%
TOWN CLERK/TAX COLL.	33,210	25,312	25,818	25,818	25,818	506	2.00%
TOWN ADMIN.	80,194	50,835	35,000	35,000	35,000	(15,835)	-31.15%
CONSULTANT ENG.	42,207	5,000	1	1	1	(4,999)	-99.98%
CODE ENF. OFFICER	56,098	40,960	44,286	42,583	42,583	1,623	3.96%
ASSESSOR - CONTRACT	45,110	30,000	30,000	30,000	30,000	0	0.00%
JUVENILE OFFICER	36,523	26,499	28,111	28,111	28,111	1,612	6.08%
FINANCE OFFICER	38,948	33,621	28,000	28,000	28,000	(5,621)	-16.72%
CLERICAL	247,188	189,869	176,076	176,076	176,076	(13,793)	-7.26%
C.E.O. ASSISTANT	210	5	5	5	5	0	0.00%
SUPV. CHECKLIST	2,700	1,800	1,800	1,800	1,800	0	0.00%
TOTAL SALARIES	622,894	446,253	435,691	432,816	408,574	(37,679)	-8.44%
TOWN OFFICE EXP							
AUDIT	21,445	16,800	14,000	14,000	14,000	(2,800)	-16.67%
APPREC. NIGHT	3,187	1,000	1,500	1,500	1,500	500	50.00%
OFFICE SUPPLIES	28,974	10,500	10,000	10,000	10,000	(500)	-4.76%
POSTAGE	14,745	12,595	14,610	14,610	14,610	2,015	16.00%
TELEPHONE	14,456	12,000	9,600	9,600	9,600	(2,400)	-20.00%
MILEAGE/MEALS	6,723	4,000	3,000	3,000	3,000	(1,000)	-25.00%
EDUCATION	7,595	5,000	3,000	3,000	3,000	(2,000)	-40.00%
NEW EQUIP	26,610	10,000	5,010	5,010	5,010	(4,990)	-49.90%
MISC.	20,145	4,000	4,000	4,000	4,000	0	0.00%
LEASED VEHICLES	9,987	6,600	6,600	6,600	6,600	0	0.00%
APPRAISALS	5,581	2,500	2,000	2,000	2,000	(500)	-20.00%
COMPUTER CONTRACTS	10,898	11,405	4,600	4,600	4,600	(6,805)	-59.67%
STATE FEES	3,184	1,500	3,000	3,000	3,000	1,500	100.00%
CONTRACT LABOR	0	3,000	3,000	3,000	3,000	0	0.00%
PRINTING	0	12,000	12,000	12,000	12,000	0	0.00%
ADVERTISING	0	3,000	1,500	1,500	1,500	(1,500)	-50.00%
TOTAL OFFICE EXP.	173,530	115,900	97,420	97,420	97,420	(18,480)	-15.94%
ELECTIONS							
TOWN REPORTS	17,679	15,000	15,000	15,000	15,000	0	0.00%
CHECK LISTS	448	1,000	500	500	500	(500)	-50.00%
TOWN MEETING	5,590	4,000	2,000	2,000	2,000	(2,000)	-50.00%
SP. TOWN MEETING	0	500	500	500	500	0	0.00%
TOTAL ELECTIONS	23,717	20,500	18,000	18,000	18,000	(2,500)	-12.20%

TOWN OF HOOKSETT - BUDGET PROPOSAL 1991/92

REV N
04/16/91

ACCOUNT DESCRIPTION	1989-90 EXPENDED	1990-91 APPROP.	1991-92 REQUESTS	COUNCIL PROPOSAL	BUD. COM. RECCOMD.	VARIANCE DOLLARS	VAR. +/- %
TOWN HALL							
HEATING OIL	3,047	2,500	2,500	2,500	2,500	0	0.00%
ELECTRIC	9,865	7,434	7,843	7,843	7,843	409	5.50%
SEWER	427	183	500	500	500	317	173.22%
WATER	425	230	600	600	600	370	160.87%
SUPPLIES	1,013	1,000	0	0	0	(1,000)	
CUSTODIAL SUPPLIES	271	2,500	3,000	3,000	3,000	500	20.00%
OLD HI-WAY GAR. REP.	1,337	1,000	1	1	1	(999)	-99.90%
TOWN HALL REPAIRS	2,388	1,500	1,500	1,500	1,500	0	0.00%
TOTAL TOWN HALL	18,773	16,347	15,944	15,944	15,944	(403)	-2.47%
INSURANCE							
LIABILITY	75,137	85,000	106,223	106,223	106,223	21,223	24.97%
OFFICE BOND	5,733	3,500	3,500	3,500	3,500	0	0.00%
PUB. OFFICIALS LIAB.	12,357	5,500	7,100	7,100	7,100	1,600	29.09%
CALL FIRE	160	500	250	250	250	(250)	-50.00%
WORKERS COMP.	300,335	215,489	215,000	215,000	215,000	(489)	-0.23%
WORK. COMP. AUDIT	0	0	0	0	0	0	
UNEMPLOY. COMP	6,122	4,977	5,500	5,500	5,500	523	10.51%
HEALTH INSURANCE	330,214	265,740	320,618	320,618	320,618	54,878	20.65%
LIFE/DISAB. INS.	63,999	43,765	40,810	40,810	40,810	(2,955)	-6.75%
MEDICARE	7,392	7,209	3,700	3,700	3,700	(3,509)	-48.68%
PERFORMANCE POOL	0	57,069	0	0	0	(57,069)	
NH RETIREMENT	127,898	95,274	189,816	189,816	95,000	(274)	-0.29%
IRA CONT. - TOWN ADM.	5,215	1,254	0	0	0	(1,254)	
FICA	157,964	121,380	121,380	121,380	121,380	0	0.00%
TOTAL INSURANCE	1,092,526	906,657	1,013,897	1,013,897	919,081	12,424	1.37%
STREETS LIGHTS	74,918	55,000	58,025	58,025	58,025	3,025	5.50%
HYDRANT RENTAL	126,948	87,493	87,493	87,493	87,493	0	0.00%
LEGAL & DAMAGES							
ATTORNEY FEES	70,154	35,000	34,500	34,500	34,500	(500)	-1.43%
LEGAL ADS	728	2,000	2,000	2,000	2,000	0	0.00%
REGISTRY OF DEEDS	64	1,000	1,500	1,500	1,500	500	50.00%
MISC.	17,883	10,000	10,000	10,000	10,000	0	0.00%
UNION NEG. FEE	0	15,000	15,000	15,000	15,000	0	0.00%
TOTAL LEGAL	88,829	63,000	63,000	63,000	63,000	0	0.00%
BONDS							
1986 LANDFILL	75,000	75,000	0	0	0	(75,000)	
1985 SEWER	250,000	125,000	125,000	125,000	125,000	0	0.00%
TOTAL BONDS	325,000	200,000	125,000	125,000	125,000	(75,000)	-37.50%

TOWN OF HOOKSETT - BUDGET PROPOSAL 1991/92

REV N

04/16/91

ACCOUNT DESCRIPTION	1989-90 EXPENDED	1990-91 APPROP.	1991-92 REQUESTS	COUNCIL PROPOSAL	BUD COM RECCOMD	VARIANCE DOLLARS	VAR +/- %
BOND INTEREST							
1986 LANDFILL	13,013	2,663	0	0	0	(2,663)	
1985 SEWER	268,731	157,826	152,326	152,326	152,326	(5,500)	-3.48%
TOTAL BOND INT.	281,744	160,489	152,326	152,326	152,326	(8,163)	-5.09%
MISC. ACT/ASSOC.							
COMMUNITY ACTION	13,800	7,245	7,607	7,607	7,607	362	5.00%
MEMORIAL DAY	2,869	1,000	1,000	1,000	1,000	0	0.00%
SO. NH PLAN COMM.	12,768	6,521	6,978	6,978	6,978	457	7.01%
NH MUNICIPAL ASSOC.	3,609	4,500	3,900	3,900	3,900	(600)	-13.33%
VISITING NURSE	11,132	6,122	6,734	6,734	6,734	612	10.00%
TRI-TOWN AMBUL.	40,019	49,688	47,660	47,660	47,660	(2,028)	-4.08%
TRI-COUNTY WASTE	4,304	2,152	2,152	2,152	2,152	0	0.00%
CLARIFIER PAYBACK	34,900	26,400	26,400	26,400	26,400	0	0.00%
PENSION	5,000	4,000	4,000	4,000	4,000	0	0.00%
TAX MAPS	3,394	17,160	17,160	17,160	17,160	0	0.00%
HOOKSETTITES	0	3,500	3,500	3,500	3,500	0	0.00%
TOTAL MISC. ACT/ASSOC	131,795	128,288	127,091	127,091	127,091	(1,197)	-0.93%
TOTAL TOWN COUNCIL	2,960,674	2,199,927	2,193,887	2,191,012	2,071,954	(127,973)	-5.82%
POLICE DEPARTMENT							
WAGES	1,091,224	780,488	780,488	805,750	805,750	25,262	3.24%
MAINT EQUIP/FUEL	88,150	58,650	58,650	58,650	58,650	0	0.00%
EQUIPMENT	24,849	10,730	1,400	1,400	1,400	(9,330)	-86.95%
RADIO MAINT.	19,742	13,446	5,000	5,000	5,000	(8,446)	-62.81%
OFFICE EQUIPMENT	37,846	26,499	16,478	16,478	15,470	(11,029)	-41.62%
PHOTOGRAPHY	4,883	5,695	4,350	4,350	4,350	(1,345)	-23.62%
TELEPHONE	10,610	8,000	8,200	8,200	8,200	200	2.50%
HIRING & TESTING	5,828	4,580	2,400	2,400	2,400	(2,180)	-47.60%
TRAINING	15,750	9,000	9,000	9,000	9,000	0	0.00%
PUBLICATIONS	2,319	1,200	1,200	1,200	1,200	0	0.00%
CRIME PREVENTION	980	1	1	1	1	0	0.00%
MISC.	16,478	5,785	4,285	4,285	4,285	(1,500)	-25.93%
ELECTRIC	11,426	8,287	8,743	8,743	8,743	456	5.50%
HEAT - GAS	2,976	1,890	1,890	1,890	1,890	0	0.00%
BUILDING LEASE	115,742	44,465	44,465	44,465	44,465	0	0.00%
BUILDING MAINT.	17,606	10,500	10,500	10,500	10,500	0	0.00%
PERSONNEL EQUIP.	24,944	18,450	18,450	18,450	18,450	0	0.00%
NEW CRUISERS	79,471	49,650	50,400	33,400	50,400	750	1.51%
LEGAL/COMMISSIONERS	1,444	3,000	3,000	3,000	3,000	0	0.00%
LEGAL UNION NEG.	0	0	0	10,000	10,000	10,000	
NARCOTIC INVEST.	770	3,000	162	162	162	(2,838)	-94.60%
SPECIAL POLICE	14,932	15,000	15,000	15,000	15,000	0	0.00%
TOTAL POLICE DEPT.	1,587,970	1,078,316	1,044,062	1,062,324	1,078,316	0	0.00%

TOWN OF HOOKSETT - BUDGET PROPOSAL 1991/92

REV N
04/16/91

ACCOUNT DESCRIPTION	1989-90 EXPENDED	1990-91 APPROP.	1991-92 REQUESTS	COUNCIL PROPOSAL	BUD. COM. RECCOMD	VARIANCE DOLLARS	VAR. +/- %
COMM. DEPARTMENT							
WAGES	166,599	160,183	163,387	160,183	163,387	3,204	2.00%
NEW EQUIPMENT	20,699	4,500	2,600	4,500	4,500	0	0.00%
EMPLOYEE HIRING	2,865	1,660	1,660	1,660	1,660	0	0.00%
EMPLOYEE TRAINING	2,798	3,000	3,000	3,000	3,000	0	0.00%
MAINT/REPAIRS	11,194	4,550	7,775	4,550	4,550	0	0.00%
TELEPHONE	8,117	7,431	7,431	7,431	7,431	0	0.00%
OFFICE SUPPLIES	3,521	2,500	2,500	2,500	2,500	0	0.00%
BUILD LEASE/MAINT	0	0	0	0	0	0	
ELECTRIC	0	0	0	0	0	0	
PERSONNEL EQUIP.	2,150	2,580	2,580	2,580	2,580	0	0.00%
TOTAL COMM. DEPT.	217,943	186,404	190,933	186,404	189,608	3,204	1.72%
FIRE DEPARTMENT							
WAGES - PERM	707,416	629,526	642,116	635,821	634,281	4,755	0.76%
WAGES - CALL	30,470	20,000	20,000	20,000	20,000	0	0.00%
WAGES - ADMIN	11,079	10,000	10,200	10,100	10,100	100	1.00%
NEW EQUIPMENT	19,273	27,415	28,500	15,000	15,000	(12,415)	-45.29%
MAINT/REPAIR TRUCKS	33,287	20,300	21,000	21,000	21,000	700	3.45%
GAS & OIL	7,106	4,725	4,725	4,725	4,725	0	0.00%
MAINT/REPAIR - BLDG	5,358	3,000	3,000	3,000	3,000	0	0.00%
MAINT/REPAIR - RADIO	8,556	5,000	5,000	5,000	5,000	0	0.00%
MAINT/REPAIR-PORT EQP.	4,178	3,000	4,000	4,000	4,000	1,000	33.33%
MAINT/REPAIR - HOSES	5,647	2,500	2,500	2,500	2,500	0	0.00%
MAINT/REPAIR-CLOTHING	17,077	4,000	3,000	3,000	3,000	(1,000)	-25.00%
CLOTHING PURCHASE	12,288	7,200	7,200	7,200	7,200	0	0.00%
TELEPHONE	3,465	2,440	2,501	2,501	2,501	61	2.50%
ELECTRIC	5,093	5,410	5,708	5,708	5,708	298	5.51%
WATER/CABLE/SEWER	837	600	600	600	600	0	0.00%
HEAT BUILDINGS	6,302	5,000	5,000	5,000	5,000	0	0.00%
AIR/OXYGEN	708	1,000	750	750	750	(250)	-25.00%
MEDICAL SUPPLIES	2,091	1,500	1,000	1,000	1,000	(500)	-33.33%
SUBSCRIPTIONS	576	450	450	450	450	0	0.00%
FOOD EXPENSE	307	250	250	250	250	0	0.00%
OFFICE SUPPLIES	5,462	3,500	2,750	2,750	2,750	(750)	-21.43%
TRAINING	14,765	5,500	5,500	5,500	5,500	0	0.00%
FIRE PREVENTION	1,469	1,000	1,000	1,000	1,000	0	0.00%
HAZ/MATERIALS	0	1,000	1,000	1,000	1,000	0	0.00%
PHYSICAL EXAMS	0	2,100	1	1	1	(2,099)	-99.95%
TOTAL FIRE DEPT	902,810	766,416	777,751	757,856	756,316	(10,100)	-1.32%

TOWN OF HOOKSETT - BUDGET PROPOSAL 1991/92

REV N
04/16/91

ACCOUNT DESCRIPTION	1989-90 EXPENDED	1990-91 APPROP	1991-92 REQUESTS	COUNCIL PROPOSAL	BUD. COM. RECCOMD	VARIENCE DOLLARS	VAR. +/- %
FOREST FIRE DEPT							
WAGES	2,850	0.17	0.17	0.17	0.17	0	0.00%
NEW EQUIPMENT	0	0.17	0.17	0.17	0.17	0	0.00%
MAINT/REPAIR TRUCKS	5,430	0.17	0.17	0.17	0.17	0	0.00%
GAS & OIL	0	0.17	0.17	0.17	0.17	0	0.00%
MAINT. - TOOLS/PUMP	0	0.16	0.16	0.16	0.16	0	0.00%
TRAINING-STATE FOREST	416	0.16	0.16	0.16	0.16	0	0.00%
TOTAL FOREST FIRE	8,696	1	1	1	1	0	0.00%
HIGHWAY GENERAL							
GAS & OIL	34,508	20,000	20,000	20,000	20,000	0	0.00%
TELEPHONE	2,339	1,500	1,538	1,538	1,538	38	2.53%
ELECTRIC	3,249	9,800	6,500	6,500	6,500	(3,300)	-33.67%
MISC	8,138	21,800	16,500	16,500	14,500	(7,300)	-33.49%
TOTAL HIGHWAY GEN.	48,234	53,100	44,538	44,538	42,538	(10,562)	-19.89%
HIGHWAY MAINTENANCE							
WAGES	432,713	338,005	374,634	374,634	374,634	36,629	10.84%
MAINT/REPAIR EQUIP.	60,000	50,000	50,000	50,000	50,000	0	0.00%
RENTAL/CONT. SERVICES	15,828	2,500	2,500	2,500	2,500	0	0.00%
SUPPLIES	112,500	75,000	75,000	75,000	75,000	0	0.00%
SALT/SAND	102,156	65,000	70,000	70,000	70,000	5,000	7.69%
TOTAL HIGHWAY MAINT	723,197	530,505	572,134	572,134	572,134	41,629	7.85%
RUBBISH DEPARTMENT							
WAGES	80,515	52,659	53,712	53,712	53,712	1,053	2.00%
MAINT/REPAIR EQUIP.	21,000	8,000	6,000	6,000	6,000	(2,000)	-25.00%
RENTAL/CONT. SERVICES	1,010	1,000	1,000	1,000	1,000	0	0.00%
SUPPLIES	7,159	4,000	4,000	4,000	4,000	0	0.00%
TOTAL RUBBISH DEPT	109,684	65,659	64,712	64,712	64,712	(947)	-1.44%
MISC HIGHWAY ACT.							
RESURFACING	285,111	200,000	160,000	160,000	160,000	(40,000)	-20.00%
CARE OF TREES	5,003	2,500	2,500	2,500	2,500	0	0.00%
STRIPING OF ROADS	6,750	6,000	6,000	6,000	6,000	0	0.00%
PLOW TRUCKS	5,273	1,000	1,000	1,000	1,000	0	0.00%
TOTAL MISC HIGHWAY	302,137	209,500	169,500	169,500	169,500	(40,000)	-19.09%
CARE OF CEMETERIES							
WAGES	0	13,000	13,000	13,000	13,000	0	0.00%
TRUCK/EQUIP SUPPLIES	784	1,000	1,000	1,000	1,000	0	0.00%
SUPPLIES	2,382	2,000	2,000	2,000	2,000	0	0.00%
TOTAL CARE CEMETERIES	3,166	16,000	16,000	16,000	16,000	0	0.00%
TOTAL HIGHWAY	1,186,418	874,764	866,884	866,884	864,884	(9,880)	-1.13%

TOWN OF HOOKSETT - BUDGET PROPOSAL 1991/92

REV N
04/16/91

ACCOUNT DESCRIPTION	1989-90 EXPENDED	1990-91 APPROP.	1991-92 REQUESTS	COUNCIL PROPOSAL	BUD COM RECCOMD	VARIANCE DOLLARS	VAR. +/- %
TRANSFER STATION							
WAGES	143,200	105,270	105,270	107,001	107,001	1,731	1.64%
EDUCATION	570	300	300	300	300	0	0.00%
GAS & OIL	18,053	12,000	12,000	12,000	12,000	0	0.00%
MAINT/REPAIR VEHICLES	93,731	25,000	25,000	15000	15000	(10,000)	-40.00%
MATERIALS/SUPPLIES	3,054	3,000	3,000	3,000	3,000	0	0.00%
TELEPHONE	788	650	666	666	666	16	2.46%
ELECTRIC	2,021	5,000	4,450	4,450	4,450	(550)	-11.00%
HEAT BUILDING	1,499	1,000	1,000	1,000	1,000	0	0.00%
WATER	198	200	200	200	200	0	0.00%
CONTRACTED SERVICES	8,710	9,000	9,935	9,935	9,935	935	10.39%
OFFICE SUPPLIES/MISC	999	1,000	1,000	1,000	1,000	0	0.00%
TOTAL TRANSFER	272,823	162,420	162,821	154,552	154,552	(7,868)	-4.84%
PARKS & RECREATION							
WAGES	18,593	14,220	15,510	15,510	15,510	1,290	9.07%
NEW EQUIPMENT	17,679	5,915	4,775	4,775	3,700	(2,215)	-37.45%
MAINTENANCE	43,510	24,860	23,900	19,900	19,900	(4,960)	-19.95%
GENERAL OPERATIONS	8,379	7,750	8,050	8,050	8,050	300	3.87%
ELECTRIC	1,473	1,500	1,750	1,750	1,750	250	16.67%
WATER	0	500	500	500	500	0	0.00%
TOTAL PARKS & REC DEPT	89,634	54,745	54,485	50,485	49,410	(5,335)	-9.75%
ZBA							
WAGES	2,493	5	0	2,000	2,000	1,995	
OFFICE SUPPLIES	1,185	900	900	900	900	0	0.00%
PROF. SERVICES	110	1,000	1,000	1,000	1,000	0	0.00%
TRAVEL/SEMINARS	84	1,000	1,000	500	500	(500)	-50.00%
HEARING EXPENSE	1,619	3,500	3,500	1,500	1,500	(2,000)	-57.14%
TOTAL ZBA	5,491	6,405	6,400	5,900	5,900	(505)	-7.88%
PLANNING BOARD							
WAGES	1,759	0	0	3,360	3,360	3,360	
POSTAGE	1,429	460	460	460	460	0	0.00%
OFFICE SUPPLIES	912	220	570	570	570	350	159.09%
HEARING EXPENSE	953	3,120	2,770	1,770	1,770	(1,350)	-43.27%
TRAVEL EXPENSE	952	1,810	1,810	1,800	1,800	(10)	-0.55%
PROF. SERVECES	557	0	0	0	0	0	
TOTAL PLAN. BOARD	6,562	5,610	5,610	7,960	7,960	2,350	41.89%
CIVIL DEFENSE DEPT.							
WAGES	150	150	150	150	150	0	0.00%
NEW EQUIPMENT	0	150	150	1	1	(149)	-99.33%
EQUIP. MAINTENANCE	0	110	110	1	1	(109)	-99.09%
TELEPHONE	0	25	25	1	1	(24)	-96.00%
TRAINING/EQUIP.	0	25	25	1	1	(24)	-96.00%
RENT	0	0	0	0	0	0	
TOTAL CIVIL DEFENSE	150	460	460	154	154	(306)	-66.52%

TOWN OF HOOKSETT - BUDGET PROPOSAL 1991/92

REV N
04/16/91

ACCOUNT DESCRIPTION	1989-90 EXPENDED	1990-91 APPROP.	1991-92 REQUESTS	COUNCIL PROPOSAL	BUD. COM. RECCOMD.	VARIENCE DOLLARS	VAR. +/- %
CEMETERY DEPT.							
EQUIP/SUPPLIES	0	1,040	0	0	0	(1,040)	
OFFICE SUPPLIES	0	225	225	225	225	0	0.00%
ELECTRIC	0	75	0	0	0	(75)	
REPAIR/MAINTENANCE	0	0	0	0	0	0	
CONT SERV - SURVEY	0	3,700	3,500	3,500	5	(3,695)	-99.86%
NEW EQUIPMENT	0	180		0	0	(180)	
SECRETARIAL			1495	1495	1495	1,495	
TOTAL CEMETERY	0	5,220	5,220	5,220	1,725	(3,495)	-66.95%
CONSERVATION COMM.							
SECRETARIAL SERV	0	100	0	0	0	(100)	
POSTAGE/SUPPLIES	9	5	5	5	5	0	0.00%
TRAVEL	0	5	5	5	5	0	0.00%
DUES - NHCC	0	275	275	275	275	0	0.00%
CONFERENCES/BOOKS	0	125	200	200	200	75	60.00%
LEGAL/LAND PURCHASE	0	2,000	2,000	2,000	2,000	0	0.00%
ANALYTICAL SERVICES	0	5	5	5	5	0	0.00%
NAT/AREA INVENTORY	0	5	5	5	5	0	0.00%
TOTAL CONSERV. COMM.	9	2,520	2,495	2,495	2,495	(25)	-0.99%
WELFARE DEPARTMENT							
TOWN WELFARE	71,921	49,550	49,550	49,550	73,792	24,242	48.92%
OLD AGE ASSISTANCE	0	150	150	150	150	0	0.00%
SOLDIERS AID	0	150	150	150	150	0	0.00%
JUVENILE CARE	0	150	150	150	150	0	
TOTAL WELFARE DEPT.	71,921	50,000	50,000	50,000	74,242	24,242	48.48%
LIBRARY	158,601	148,558	144,860	144,265	145,584	(2,974)	-2.00%
BUDGET COMMITTEE							
SECRETARIAL SERVICES	3,706	4,800	1,000	1,000	1,000	(3,800)	-79.17%
SEMINARS	0	100	100	100	100	0	0.00%
POSTAGE	95	200	100	100	100	(100)	-50.00%
HEARINGS	142	150	150	150	150	0	0.00%
OFFICE SUPPLIES	458	200	500	500	500	300	150.00%
TOTAL BUD. COMMITTEE	4,401	5,450	1,850	1,850	1,850	(3,600)	-66.06%
TOTAL OPERATING BUDGE	7,474,103	5,547,216	5,507,719	5,487,362	5,404,951	(142,265)	-2.56%

TOWN OF HOOKSETT - BUDGET PROPOSAL 1991/92

REV N
04/16/91

ACCOUNT DESCRIPTION	1989-90 EXPENDED	1990-91 APPROP.	1991-92 REQUESTS	COUNCIL PROPOSAL	BUD COM RECCOMD.	VARIANCE DOLLARS	VAR. +/- %
CEMETERY DEPT.							
EQUIP/SUPPLIES	0	1,040	0	0	0	(1,040)	
OFFICE SUPPLIES	0	225	225	225	225	0	0.00%
ELECTRIC	0	75	0	0	0	(75)	
REPAIR/MAINTENANCE	0	0	0	0	0	0	
CONT SERV - SURVEY	0	3,700	3,500	3,500	5	(3,695)	-99.86%
NEW EQUIPMENT	0	180		0	0	(180)	
SECRETARIAL			1495	1495	1495	1,495	
TOTAL CEMETERY	0	5,220	5,220	5,220	1,725	(3,495)	-66.95%
CONSERVATION COMM.							
SECRETARIAL SERV	0	100	0	0	0	(100)	
POSTAGE/SUPPLIES	9	5	5	5	5	0	0.00%
TRAVEL	0	5	5	5	5	0	0.00%
DUES - NHCC	0	275	275	275	275	0	0.00%
CONFERENCES/BOOKS	0	125	200	200	200	75	60.00%
LEGAL/LAND PURCHASE	0	2,000	2,000	2,000	2,000	0	0.00%
ANALYTICAL SERVICES	0	5	5	5	5	0	0.00%
NAT/AREA INVENTORY	0	5	5	5	5	0	0.00%
TOTAL CONSERV. COMM.	9	2,520	2,495	2,495	2,495	(25)	-0.99%
WELFARE DEPARTMENT							
TOWN WELFARE	71,921	49,550	49,550	49,550	73,792	24,242	48.92%
OLD AGE ASSISTANCE	0	150	150	150	150	0	0.00%
SOLDIERS AID	0	150	150	150	150	0	0.00%
JUVENILE CARE	0	150	150	150	150	0	
TOTAL WELFARE DEPT.	71,921	50,000	50,000	50,000	74,242	24,242	48.48%
LIBRARY	158,601	148,558	144,860	144,265	145,584	(2,974)	-2.00%
BUDGET COMMITTEE							
SECRETARIAL SERVICES	3,706	4,800	1,000	1,000	1,000	(3,800)	-79.17%
SEMINARS	0	100	100	100	100	0	0.00%
POSTAGE	95	200	100	100	100	(100)	-50.00%
HEARINGS	142	150	150	150	150	0	0.00%
OFFICE SUPPLIES	458	200	500	500	500	300	150.00%
TOTAL BUD. COMMITTEE	4,401	5,450	1,850	1,850	1,850	(3,600)	-66.06%
TOTAL OPERATING BUDGE	7,474,109	5,547,216	5,507,719	5,487,362	5,404,951	(142,265)	-2.56%

Inventory - Town Owned Property

MAP	LOT	DESCRIPTION	ACRES / SQ. FT.
001	006	Edgewater Drive - Land	2.00 ac
005	021	121 Merrimack Street - Land & Building	3.15 ac
005	040	65 Merrimack Street - Land	5.39 ac
007	018	12 Pinnacle Street - Land & Building	19.90 ac
008	033	16 North Main Street - Land & Building	40000 sf
008	041	Hooksett Road - Land & Building	3.30 ac
008	095	Riverside Street - Land	40000 sf
009	036	7 Veterans Drive - Land	6534 sf
009	037	4 Veterans Drive - Land	17424 sf
009	038	2 Veterans Drive - Land	17924 sf
009	045	21 Merrimack Street - Land	4356 sf
010	060	345 Riverside Street - Land	1350 sf
010	075	35 South Main Street - Land & Building (Village School)	15.80 ac
010	076	South Main Street - Land & Building	1.70 ac
010	083	Riverside Street - Land	3600 sf
012	004	Hackett Hill Road - Land	13.30 ac
012	008	Hackett Hill Road - Land	61.50 ac
013	072	Off Everett Turnpike - Land	4356 sf
014	025	Hooksett Road - Land	13068 sf
015	013	Whitehall Road - Land	13068 sf
015	052	Chester Turnpike - Land	12.50 ac
015	057	60 Chester Turnpike - Land	3.20 ac
015	062	26 Chester Turnpike - Land	25.00 ac
015	092	Chester Turnpike - Land	1.54 ac
015	096	Chester Turnpike - Land	8712 sf
017	003	72 Hacket Hill Road - Land (Davis & Cate Cemetery)	1.06 ac
018	003	1552 Hooksett Road - Land & Building (Memorial Junior High)	40.00 ac
018	003A	Egawes Drive - Land	
018	003B	Egawes Drive - Land	
018	004	Hooksett Road - Land & Building (Sewer Treatment Plant)	2.28 ac
018	039	1367 Hooksett Road - Land & Building (Public Library)	34848 sf
018	045	34 Industrial Park Drive - Land & Building (Central Water Pump House)	2.15 ac
019	017	Off Oak Hill Road - Land (Central Water Precinct Tank)	22000 sf

020	029	157 White Hall Road - Land	17424 sf
022	002	Goffstown Road - Land	8.39 ac
022	025	238 Hackett Hill Road - Land	7.30 ac
024	039	155 West River Road - Land & Building (Sanitary Landfill)	35.09 ac
025	015	6 Oak Hill Road - Land (Central Water Precinct)	39204 sf
025	018-79	Lindsay Road - Land (Central Water Precinct)	6970 sf
025	083	Hooksett Road - Land & Building (Central Water Precinct)	29320 sf
026	002	101 Whitehall Road - Land	60.00 ac
026	031	90 Farmer Road - Land & Building	64.69 ac
026	100	2 Terrace Drive - Land	17424 sf
026	101	4 Terrace Drive - Land	13940 sf
026	102	6 Terrace Drive - Land	16553 sf
026	103	8 Terrace Drive - Land	15246 sf
026	104	10 Terrace Drive - Land	15246 sf
026	105	12 Terrace Drive - Land	13503 sf
026	106	14 Terrace Drive - Land	8276 sf
026	107	13 Terrace Drive - Land	16988 sf
026	108	11 Terrace Drive - Land	20908 sf
026	109	9 Terrace Drive - Land	25264 sf
026	110	7 Terrace Drive - Land	28749 sf
026	111	5 Terrace Drive - Land	26136 sf
026	112	3 Terrace Drive - Land	19400 sf
026	113	75 Whitehall Drive - Land	13068 sf
029	032A	Kimball Drive - Land	1.40 ac
029	038	75 Martin's Ferry Road - Land	3049 sf
029	081	Martin's Ferry Road - Land	
030	050	Cemetery Road - Land	5.04 ac
030	057	Off Benton Road - Land	24.60 ac
033	004	Off Martin's Ferry Road - Land	26136 sf
033	005	2 Sherwood Drive - Land (Hooksett School District)	43560 sf
033	066	5 Sherwood Drive - Building & Land (Underhill Elementary School)	11.00 ac
037	020	18 Goonan Road - Land	4356 sf
037	029	1 West River Road - Land	13068 sf
038	012	Ridgeview Drive - Land	10890 sf
038	033	Bicentennial Drive - Land	17424 sf
038	036	Donati Drive - Land	10.40 ac
041	040	7 Beechwood Avenue - Land	2614 sf
041	042	12 Beechwood Avenue - Land	12.00 ac
042	021	Off Mammoth Road - Land	2.13 ac
042	022	Off Mammoth Road - Land	3049 sf
042	023	Off Mammoth Road - Land	17.00 ac
042	024	Off Mammoth Road - Land	6.00 ac
045	017	K Avenue - Building & Land (Fraser Park)	1.40 ac
045	124	Coaker Avenue - Land & Building (Fire Dept. Station 2)	15000 sf
045	143	Off Hooksett Road - Land	5663 sf

Budget Status Report for Fiscal Year 1991

<i>Department</i>	<i>FY 1991 Appropriation</i>	<i>Encumbered to FY 91</i>	<i>Receipts YTD</i>	<i>Expended YTD</i>	<i>Encumbered to FY 92</i>	<i>Remaining Balance</i>
Town Council	2,199,927.00	14,374.89	11,876.84	2,089,363.14	70,429.44	66,386.15
Police	1,078,316.00		10,212.87	1,072,084.62	7,065.75	9,378.50
Communications	186,404.00	4,040.00	721.00	160,800.58		30,364.42
Fire	766,416.00		457.60	759,232.02	7,600.00	41.58
Forest Fire	1.00					1.00
Highway	874,764.00	14,889.28	2,195.29	769,683.89	110,621.24	11,543.44
Highway Block Grant	115,352.00			115,352.00		0.00
Transfer Station	162,420.00		129.73	157,239.05	1,000.00	4,310.68
Parks & Recreation	54,745.00		43.84	48,051.23	6,500.00	237.61
Zoning Board	6,405.00			2,300.04		4,104.96
Planning Board	5,610.00			2,985.75		2,624.25
Civil Defense	460.00			30.00		430.00
Cemetery	5,220.00			3,367.91	1,520.03	332.06
Conservation Comm.	2,520.00	3,946.60		4.20		6,462.40
Welfare	50,000.00			131,821.72		(81,821.72)
Budget Committee	5,450.00			4,409.64		1,040.36
Library	148,558.00			147,723.00		835.00
<i>Total Operating Budget</i>	5,662,568.00	37,250.77	25,637.17	5,464,448.79	204,736.46	56,270.69

Statement of Valuations and Taxes

NAME OF PRECINCT AND/OR SERVICE AREA	VALUATION	NET APPROPRIATIONS	TAXES	RATE
Village Water Precinct	133,264,800	- 0 -	- 0 -	- 0 -
Central Water Precinct	203,610,069	- 0 -	- 0 -	- 0 -
Total Taxes Raised:		- 0 -	- 0 -	- 0 -
NAME	VALUATION	NET APPROPRIATIONS	TAXES	RATE
Hooksett School District		7,029,649	6,843,851	10.39
Town of Hooksett		3,045,306	2,967,221	4.51
Merrimack County		981,622	968,608	1.47
Total Taxes Raised:	658,502,133	11,056,577	10,779,680	16.37

WAR SERVICE TAX CREDITS TAX CREDITS	LIMITS	NUMBER	ESTIMATED
1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance.	Unlmtd	2	Exempt
2. Totally & permanently disabled veterans, their spouses or widows, and the widows of veterans who died or who were killed on active duty	1,400	12	16,800
3. All other qualified persons	100	600	60,000
4. Elderly Exemptions		180	7,005,400
5. Blind	15,000	6	90,000
Total number and amount:		798	7,172,200
Resident Tax	\$10	35,000	35,000
		NUMBER ASSESSED	TOTAL NUMBER ASSESSED
		35,000	35,000

TAX RATE VALUATION
 Local Assessed Valuation on which the tax rate(s) for your governmental units will be computed

658,502,133

Utility Summary

P.S. CO.	\$10,903,600
Energy North (Manchester)	\$317,600
Energy North (Concord)	\$421,500
Tennessee Gas Pipeline	\$1,175,897

Statement of Bonded Debt

The following is a summary of long-term debt transactions of the Town for the fiscal year ended June 30, 1991.

	General Obligation Debt
Long-Term Debt Payable July 1, 1990	\$2,029,200
Long-Term Debt Retired	<u>\$ 226,400</u>
Long-Term Debt Payable June 30, 1991	<u>\$1,802,800</u>

Long-Term debt payable at June 30, 1990 is comprised of the following individual issues:

<u>General Obligation Bond</u>	
\$2,500,000 1985 Sewer Bonds	\$1,750,000
<u>Notes Payable</u>	
\$264,000 1980 & 1981 Clarifier	\$ 52,800
<u>Total Bonds and Notes Payable</u>	\$1,802,800

The annual requirements to amortize all debt outstanding as of June 30, 1991 including interest payments, are as follows:

Annual Requirements to Amortize Long-Term Debt

Fiscal Year Ending June 30, 19 ____	General Obligation Debt		
	Principal	Interest	Total
92	\$151,400	\$152,346	\$303,726
93	\$151,400	\$141,685	\$293,085
94	\$125,000	\$129,979	\$254,979
95	\$125,000	\$119,234	\$244,234
96-2005	<u>\$1,250,000</u>	<u>\$584,681</u>	<u>\$1,834,681</u>
Total	<u>\$1,802,800</u>	<u>\$1,127,905</u>	<u>\$2,930,705</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit.

Town Clerk's Report

JANUARY 1, 1989 - JUNE 30, 1990

Motor Vehicle Permits	\$2,039,685.00
Title Fees	8,536.00
Decals	19,654.50
Vital Statistics	3,219.00
Uniform Commercial Code Filings	4,025.75
Election Filing Fees	34.00
Dog Licenses	6,301.95
Dog Penalties	1,777.00
Dog Fines	985.40
Cable T.V. Rents	15,363.82
<hr/>	
TOTAL REMITTANCES TO TREASURER	\$2,099,582.42

JULY 1, 1990 - JUNE 30, 1991

Motor Vehicle Permits	\$1,342,300.00
Title Fees	5,760.00
Decals	14,652.50
Vital Statistics	2,050.75
Uniform Commercial Code Filings	4,527.87
Election Filing Fees	6.00
Dog Licenses	4,208.60
Dog Penalties	1,232.00
Dog Fines	568.00
Cable T.V. Rents	16,794.32
Wetland Fees	6.00
<hr/>	
TOTAL REMITTANCES TO TREASURER	\$1,392,106.04

Tax Collector's Report - Summary

SUMMARY OF WARRANTS: PROPERTY, RESIDENT AND YIELD TAXES • JANUARY 1, 1989 - JUNE 30, 1990 •

- DR. -

UNCOLLECTED TAXES - BEGINNING OF FISCAL YEAR

	1990	1989	1988	PRIOR
Property Taxes	- 0 -	- 0 -	4,278,964.17	193.87
Resident Taxes	- 0 -	- 0 -	13,140.00	9,160.00
Land Use Change Tax	- 0 -	- 0 -	- 0 -	- 0 -
Yield Taxes	- 0 -	- 0 -	378.06	9,058.68

TAXES COMMITTED TO COLLECTOR

Property Taxes	4,663,364.00	10,645,570.09	- 0 -	- 0 -
Resident Taxes	53,210.00	59,800.00	- 0 -	- 0 -
National Bank Stock Taxes	- 0 -	.48	- 0 -	- 0 -
Land Use Change Taxes	- 0 -	6,000.00	- 0 -	- 0 -
Yield Taxes	8,806.41	2,367.89	- 0 -	- 0 -
Boat Taxes	- 0 -	13,541.39	- 0 -	- 0 -

ADDED TAXES

Property Taxes	- 0 -	31,865.50	- 0 -	- 0 -
Resident Taxes	90.00	710.00	- 0 -	- 0 -
Wetlands	- 0 -	10.00	- 0 -	- 0 -

OVERPAYMENTS

Property Taxes	3,217.29	29,701.78	30,904.60	- 0 -
Resident Taxes	- 0 -	270.00	- 0 -	- 0 -

INTEREST COLLECTED ON DELINQUENT TAXES

Property Taxes	448.23	37,749.10	126,997.89	- 0 -
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PENALTIES COLLECTED ON RESIDENT TAXES

Resident Penalty	- 0 -	325.00	215.00	- 0 -
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CREDITS	369.00	1,980.45	100.00	- 0 -
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TOTAL DEBITS:	4,729,504.93	10,829,891.68	4,450,669.72	18,412.55
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Tax Collector's Report - Summary cont'd.

SUMMARY OF WARRANTS: PROPERTY, RESIDENT AND YIELD TAXES • JANUARY 1, 1989 - JUNE 30, 1990 •

- CR. -

REMITTANCES TO TREASURER DURING FISCAL YEAR

	1990	1989	1988	PRIOR
Property Taxes	3,579,429.05	9,056,925.94	4,128,349.61	- 0 -
Resident Taxes	2,380.00	40,540.00	2,150.00	- 0 -
National Bank Stock Taxes	- 0 -	.48	- 0 -	- 0 -
Yield Taxes	18.68	2,160.27	376.56	- 0 -
Land Use Change Tax	- 0 -	6,000.00	- 0 -	- 0 -
Interest Collected	448.23	37,749.10	126,997.89	- 0 -
Penalties on Resident Taxes	- 0 -	325.00	215.00	- 0 -
Boat Taxes	- 0 -	13,541.39	- 0 -	- 0 -
Wetlands	- 0 -	10.00	- 0 -	- 0 -

ABATEMENTS MADE DURING YEAR

Property Taxes	2,135.00	127,419.66	181,519.16	193.87
Resident Taxes	20.00	830.00	- 0 -	9,160.00
Yield Taxes	- 0 -	- 0 -	- 0 -	- 0 -

UNCOLLECTED TAXES - END OF FISCAL YEAR

Property Taxes	1,085,386.24	1,524,662.22	- 0 -	- 0 -
Resident Taxes	50,900.00	19,520.00	11,090.00	- 0 -
Yield Taxes	8,787.73	207.62	1.50	9,058.68
TOTAL CREDITS:	4,729,504.93	10,829,891.68	4,450,669.72	18,412.55

Tax Collector's Report - Summary cont'd.

SUMMARY OF TAX SALE / LIEN ACCOUNTS • JANUARY 1, 1989 - JUNE 30, 1990 •

- DR. -

	1988	1987	1986	1985
Balance of Unredeemed Taxes				
Beginning of Fiscal Year	- 0 -	120,215.40	11,487.10	166.32
Taxes sold to Town during current Fiscal Year	615,584.44	- 0 -	- 0 -	- 0 -
Interest Collected after sale	9,550.93	5,331.90	2,656.99	18.68
CREDIT	1,037.71	- 0 -	- 0 -	- 0 -
TOTAL DEBITS:	626,172.78	125,547.30	14,144.09	185.00

- CR. -

REMITTANCES TO TREASURER DURING YEAR:

	1988	1987	1986	1985
Redemptions	151,660.44	30,043.39	6,755.50	166.32
Interest & Costs After Sale	9,550.93	5,331.90	2,656.99	18.68
Abatements	- 0 -	- 0 -	- 0 -	- 0 -
Unredeemed Taxes - End of Fiscal Year	464,961.41	90,172.01	4,731.60	- 0 -
TOTAL CREDITS:	626,172.78	125,547.30	14,144.09	185.00

Tax Collector's Report - Summary cont'd.

SUMMARY OF WARRANTS: PROPERTY, RESIDENT AND YIELD TAXES • JULY 1, 1990 - JUNE 30, 1991 •

- DR. -

UNCOLLECTED TAXES - BEGINNING OF FISCAL YEAR

	1991	1990	PRIOR
Property Taxes	- 0 -	1,085,386.24	1,524,662.22
Resident Taxes	- 0 -	50,900.00	30,610.00
Land Use Tax	- 0 -	- 0 -	- 0 -
Yield Taxes	- 0 -	8,787.73	9,267.80

TAXES COMMITTED TO COLLECTOR

Property Taxes	5,385,236.00	6,036,141.00	- 0 -
Resident Taxes	- 0 -	- 0 -	- 0 -
National Bank Stock	.24	- 0 -	- 0 -
Land Use Change Taxes	- 0 -	- 0 -	- 0 -
Yield Taxes	2,847.55	- 0 -	- 0 -

ADDED TAXES

Property Taxes	- 0 -	18,190.00	- 0 -
Resident Taxes	- 0 -	330.00	- 0 -

OVERPAYMENTS

Property Taxes	2,214.20	17,513.50	1,482.23
Resident Taxes	- 0 -	- 0 -	- 0 -

INTEREST COLLECTED

	15.00	40,340.78	168,115.66
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PENALTIES COLLECTED

	- 0 -	399.00	7.00
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TOTAL DEBITS:	5,390,312.99	7,257,988.25	1,734,144.91
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Tax Collector's Report - Summary cont'd.

SUMMARY OF WARRANTS: PROPERTY, RESIDENT AND YIELD TAXES • JULY 1, 1990 - JUNE 30, 1991 •

- CR. -

REMITTANCES TO TREASURER DURING FISCAL YEAR

	1991	1990	PRIOR
Property Taxes	3,237,630.54	5,679,826.29	1,495,713.53
Resident Taxes	- 0 -	33,010.00	70.00
Land Use Change Tax	- 0 -	- 0 -	- 0 -
Yield Taxes	2,704.09	- 0 -	- 0 -
National Bank Stock	.24	- 0 -	- 0 -
Interest on Taxes	15.00	40,340.78	168,115.66
Penalties Resident Taxes	- 0 -	399.00	7.00
Transfer from 1990 Overpayment	1,503.00	- 0 -	- 0 -

ABATEMENTS MADE DURING YEAR

Property Taxes	10,689.00	59,653.93	30,430.92
Resident Taxes	- 0 -	- 0 -	11,090.00
Yield Taxes	- 0 -	- 0 -	9,060.18

UNCOLLECTED TAXES - END OF FISCAL YEAR

Property Taxes	2,137,627.66	1,417,750.52	- 0 -
Resident Taxes	- 0 -	18,220.00	19,450.00
Land Use Change Tax	- 0 -	- 0 -	- 0 -
Yield Taxes	143.46	8,787.73	207.62
TOTAL CREDITS:	5,390,312.99	7,257,988.25	1,734,144.91

Tax Collector's Report - Summary cont'd.

SUMMARY OF TAX SALE / LIEN ACCOUNTS • JULY 1, 1990 - JUNE 30, 1991 •

- DR. -

	1989	1988	PRIOR
Balance of Unredeemed Taxes Beginning of Fiscal Year	- 0 -	464,961.41	94,903.61
Taxes sold to Town during current Fiscal Year	1,332,373.28	- 0 -	- 0 -
Interest Collected after sale	22,278.15	42,262.04	33,757.50
OVERPAYMENT	- 0 -	2.43	29.20
TOTAL DEBITS:	1,354,651.43	507,225.88	128,690.31

- CR. -

REMITTANCES TO TREASURER DURING YEAR:

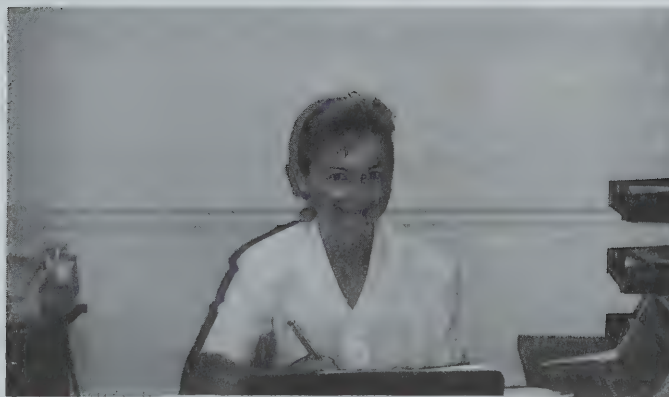
	1989	1988	PRIOR
Redemptions	343,439.74	187,893.49	89,635.78
Interest & Costs After Sale	22,278.15	42,262.04	33,757.50
Abatements	21,408.88	38,183.46	- 0 -
Unredeemed Taxes - End of Fiscal Year	967,524.66	238,886.89	5,297.03
TOTAL CREDITS:	1,354,651.43	507,225.88	128,690.31

Treasurer's Report

For the Period July 1, 1990 Through June 30, 1991

Balance 7/1/90	3,493,172.32		
Receipts	14,787,143.82		
Transfers In	10,110,217.87		
Interest Earned	149,858.76		
Expenditures	16,649,028.26	Bank Balance 6/30/91	2,386,275.34
Transfers Out	10,110,217.87	Deposits In Transit	9,184.88
Bank Charges	4,711.98	Checks Outstanding	619,025.56
Balance 6/30/91	1,776,434.66	Balance 6/30/91	1,776,434.66

ELAINE D. TSANTOULIS
Treasurer



TREASURER
Elaine Tsantoulis

Trustees of Trust Funds Annual Report

Report of The Trust Funds of The Town of Hooksett for June 30, 1991

	PRINCIPAL			INCOME			GRAND TOTAL OF PRINCIPAL & INCOME 6/30/91
	BALANCE 6/30/90	NEW FUNDS	WITHDRAWALS	BALANCE 6/30/91	INCOME AMOUNT	DURING YEAR EXPENDED	
Cemetery Trust Funds	85,273.20	4,250.00	0.00	89,523.20	7,144.37	19,353.53	2,459.38
Central Fire Station	20,000.00	0.00	0.00	20,000.00	1,212.65	0.00	1,212.65
CHWP New Construction	131,466.35	14,000.00	0.00	145,466.35	12,572.49	0.00	24,495.22
CHWP Repair & Replace	19,958.51	0.00	0.00	19,958.51	3,518.91	0.00	27,237.73
CHWP Source Development	75,750.00	16,032.00	0.00	91,782.00	5,332.30	0.00	13,812.88
CHWP Standpipe Relining	10,216.10	4,500.00	0.00	14,716.10	140.75	0.00	1,716.59
CHWP Water Storage	131,466.34	14,000.00	0.00	145,466.34	8,854.01	0.00	16,609.43
Communications Cap Reserve	3,093.24	10,000.00	0.00	13,093.24	376.59	0.00	4,886.89
Fire Dept Capital Reserve	60,000.00	0.00	60,000.00	0.00	232.81	0.00	4,392.77
Highway Capital Reserve	148.24	0.00	0.00	148.24	302.73	0.00	3,777.19
Highway Recon Capital Res	0.00	0.00	0.00	0.00	44.33	0.00	795.06
HVWP New Water Source	60,000.00	10,000.00	0.00	70,000.00	2,973.52	0.00	4,234.26
HVWP Tank Fund	50,000.00	20,000.00	0.00	70,000.00	3,803.77	0.00	3,803.77
HVWP Truck Fund	10,000.00	10,000.00	0.00	20,000.00	806.39	0.00	806.39
HVWP Water Main Fund	217,442.32	50,207.53	102,580.00	165,069.85	9,600.67	0.00	11,749.51
Library Trust Funds	3,055.71	0.00	0.00	3,055.71	129.48	0.00	838.31
Police Capital Reserve	0.00	0.00	0.00	0.00	105.31	0.00	1,987.02
Revaluation Capital Reserve	0.00	0.00	0.00	0.00	65.08	0.00	1,227.81
Sanitary Landfill Cap Res	916,000.00	0.00	0.00	916,000.00	81,022.02	0.00	160,993.76
School District Cap Reserve	110,257.51	0.00	0.00	110,257.51	17,405.16	0.00	83,708.84
Sewer Dept Capital Reserve	87,500.00	0.00	0.00	87,500.00	7,516.12	0.00	17,486.67
Town Complex Cap Reserve	50,000.00	100,000.00	0.00	150,000.00	3,020.17	0.00	3,020.17
TOTALS	2,041,627.52	252,989.53	162,580.00	2,132,037.05	166,179.63	19,353.53	391,252.30
				244,426.20			2,523,289.35

Trustees of the Trsut Funds: CINDY J. MOTTA, CAROLYN SCHROEDER, N. JOY RILEY

Public Library

Total Books: 12/31/89	19,510
Purchases and Gifts	2,373
Withdrawals	450
Total Books 12/31/90	21,433
Total Records	162
Withdrawals	86
Total Records	76
Total Periodicals	50
Cassettes	492
Filmstrips HP1	53
Filmstrips T.T.A.V.	164
Cassettes T.T.A.V.	170
Videos	394

CIRCULATION ADULTS

Fiction	8746
Non-Fiction	3506
Paperbacks	2047
Periodicals	2271
Records	36
Large Print Books	900
Reference Questions	600
Cassettes & Filmstrips	617

CIRCULATION CHILDRENS

Fiction	11,894
Non-Fiction	2,903
Records	70
Cassettes & Filmstrips	711

STATE LIBRARY & OTHER LIBRARIES 193

AUDIO VISUAL CIRCULATION

Videos	4577
Filmstrip Projector	24
16mm Projector	2
Slide Projector	17
Screen	35
Miscellaneous	200
TOTAL CIRCULATION	39,349

LIBRARY HOURS:

Monday, Tuesday, Wednesday
10 a.m. - 8 p.m.
Thursday, Friday
10 a.m. - 5 p.m.
Saturday
10 a.m. - 3 p.m.

SUMMER HOURS: Closed Saturdays
Telephone: 668-1888

STAFF:

Librarian: Frances Hebert
Librarian's Assistant: Patricia Cate
Library Tech.: Arthur J. Locke
Children's Programmer: Betty Mae Parnell
Circulation Desk: Catherine Felch
Staff: Edith Cummings

As Hooksett grows so does your Library. This year Story Time was increased to five sessions per week. In addition, the Library offers a six week Summer Reading Program, delivers books to shut-ins and to the Hooksett-ites meetings and provides a meeting place for Hooksett non-profit organizations.

Many people gave time and services to the Library. Thank you to Carrie Gladu and Lillian Johanson for computer entry, Lorraine Lynch for twelve handmade sweaters which were raffled and proceeds going to purchase jackets and clothing for needy children at Christmas, Hooksett-ites and several Library patrons knitted hats and mittens which were given to needy children and the schools. Hooksett Fire Department, Historical Society, Dick Duval and Santa for their

Christmas involvement and help with decorations. Jan Luttner who gave an IBM PC computer for future patron use and the Hooksett Womans Club for their donation which was used to purchase a flag and stand for the meeting room.

Special thanks to the Hooksett Fire Department for the Fire Prevention Week program, a good example of department cooperation.

A Literacy Program is being developed for the coming year. Anyone interested in tutoring, call the Library. Also, several patrons want to form a "Friends of the Library". If interested, please call 668-1888, for more information.

Please come in and visit your Library. Libraries have changed and you might be surprised at the materials and services that are available to you.

Hooksett Public Library Trustees
SONIA ATTALLA
MARY FARWELL
NANCY BARRETT

Report of Library Trustees

JULY 1990 - JUNE 1991

Income:

Town	147,723.00
Interest	8,634.74
Copy Money	1,952.03
Fines	2,113.23
Gifts/Memorials, etc.	1,260.00

Expenses:

Wages	85,941.22
Books/Magazines	28,076.80
Supplies	4,236.52
Utilities	8,450.06
Maintenance	12,539.89
Equipment	6,921.51
Staff/Trustee	1,543.71
Budget Expenses	147,709.71
Special Funds	2,897.45

Balance on Hand - June 30, 1991

Principal Investment	3,804.34
Regular Checking	0
Special Checking	383.55
Gift Savings	19,777.59
Fine Savings	3,014.36
Copy Savings	5,838.81
NFS Savings CD	20,000.00
Morin Trust Account	2,462.70
Hooksett Community Grange Account	2,884.70

Central Water Precinct

The Annual Meeting of March 13, 1991 opened at the 7:00 P.M. at the Underhill School. There were ten people present: Mr. and Mrs. Page, Mr. and Mrs. Desilets, Mr. and Mrs. Deschenes, Mr. Dlugosz, Mr. Vigneau, Mr. Berry, Mr. McDonald, and Mr. LeClair.

Mrs. Desilets read the Warrant. The following Actions were taken.

Article 1 -

To nominate a moderator for the ensuing year. Mr. McDonald nominated Mrs. Carol Desilets for Moderator for the ensuing year, seconded by Mr. Vigneau. Mr. Dlugosz moved that nominations be closed. Mr. Page seconded the motion and all present were in agreement. Mr. Page moved for the Clerk cast one ballot after all nominations were closed. Motion seconded by Mr. Berry. All present approved.

Article 2 -

To nominate a Clerk for the ensuing year. Mr. Dlugosz nominated Dorothy Deschenes as Clerk for the ensuing year. Mr. McDonald seconded the motion. Mr. Page moved to close nominations, seconded by Mr. Vigneau and approved by those present.

Article 3 -

To nominate one Commissioner for the ensuing year to fill an expired term. There were no nominations so this position will be left open.

Article 4 -

To nominate a Commissioner for the ensuing two years. Mr. Page nominated Wendell Berry for commissioner for the ensuing two years. Mr. McDonald seconded the motion. Mr. Vigneau moved to close nominations. Motion seconded by Mr. Page and all present approved.

Article 5 -

To nominate a Commissioner for the ensuing three years. Mr. Page nominated Mr. William McDonald for Commissioner for the ensuing three years. Mr. Berry seconded the motion. Mr. Vigneau moved to close nominations. Seconded by Mr. Page and approved by those present.

Article 6 -

To nominate a Treasurer for the ensuing year. Mr. Page nominated Anthony LeClair. Mr. Dlugosz seconded the motion. Mr. Page moved to close nominations. Seconded by Mr. Dlugosz and approved by those present.

The clerk cast a ballot with the following results:

Mrs. Desilets - Moderator

Mrs. Deschenes - Clerk

Mr. Berry - Commissioner
Mr. McDonald - Commissioner
Mr. LeClair - Treasurer

All nominees received unanimous votes.

Article 7 -

Mr. Dlugosz moved to accept article 7 as printed. Mr. McDonald seconded the motion. The motion was passed unanimously by those present.

Article 8 -

Mr. Berry moved to pass article 8 as printed. Seconded by Mr. McDonald. The motion was passed unanimously by all present.

Article 9 -

Mr. McDonald motioned to pass article 9 as printed. Motion seconded by Mr. Vigneau. All present voted unanimously to accept article 9.

Article 10 -

Mr. Berry made a motion to accept article 10 as written. Mr. Dlugosz seconded the motion. The article passed unanimously by those present.

Article 11 -

Mr. Page motioned to accept article 11 as written. Mr. McDonald seconded the motion. All present voted unanimously to accept article 11.

Article 12 -

Mr. Page moved to accept article 12 as written. Mr. McDonald seconded the motion. The motion passed unanimously.

Article 13 -

Mr. Page moved to accept article 13 as written. Mr. Dlugosz seconded the motion. The motion was unanimously passed.

Article 14 -

Mr. Vigneau moved to accept article 13 as written, Mr. Dlugosz seconded the motion and opened it for discussion. Mr. Page explained the State has imposed a \$600.00 a year application fee that applies to the Precinct (we owe last year and this year). As we were not aware of this when presenting the budget he moved to increase line 13 Office Expense to read \$5,947.00 instead of \$4,747.00. Mr. McDonald seconded the motion and all present voted unanimously to raise line 13 to reflect this increase. Line 13 will now be \$5,947.00 instead of \$4,747.00.

Line #10 was then discussed. The Commissioners budgeted \$73,392.00 for labor. The Budget Committee recommended \$69,889.00. Mr. Page moved to increase line #10 by \$2,303.00 bringing the total to \$72,192.00. Mr. McDonald seconded the motion. All present voted unanimously to raise line 10 to be \$72,192.00

Line #11 "Officers Fees" was changed by the Budget Committee to \$3,725.00 from \$4,000.00. Mr.

Page moved to increase the recommended budget back to the Commissioner's original budget of \$4,000.00 an increase of \$275.00. Mr. McDonald seconded the motion, and all present unanimously voted to raise line #10 to show the \$4,000.00.

Line #33 Capital Outlay. The Commissioners recommended \$300.00. The Budget Committee recommended \$10.00 - a difference of \$290.00. Mr. Page moved we put the \$290.00 back in. Mr. McDonald seconded the motion. Mr. Vigneau opposed, but the vote was carried by the majority.

Article 15 -

Mr. Page moved to accept the revised budget with a total of \$266,954.00 (Two hundred and sixty six thousand nine hundred and fifty four dollars). Mr. McDonald seconded the motion and the article passed in the affirmative.

Article 16 -

Mr. McDonald moved to adjourn as there was no further business to transact. Mr. Berry seconded the motion and all present agreed. Meeting closed at 7:40 PM.

DOROTHY P. DESCHENES
Clerk

Historical Society



The Historical Society continues to hold meetings - sometimes in the Historical Building adjacent to the Town Hall and sometimes in the function room of the Public Library. We thank the staff of the library for their cooperation with us. An open house is generally held on a summer Saturday when many photos and old Hooksett artifacts are on display there. We are happy to receive any contributions of photos or any historical items.

At the annual dinner meeting on November 8, 1990, seventy-nine members and guests enjoyed a delicious roast beef dinner and a program of Northern New England humor presented by Andrew Steenbergen of Concord.

Officers for 1991, installed at that time, are Alpha Chevrette, President; Grace Pomeroy, Vice-President; Dorothy Robie, Treasurer; and Evelyn Howe, Secretary.

The Historical Society is a self-supporting group whose members pay \$3.00 each yearly in dues and hold one fund-raiser yearly, plus occasional small raffles.

The public is always invited to attend any meeting even though they are not dues-paying members. We would be happy to increase our membership. History is an important item in any town, but it sometimes tends to get lost in the rush and run of today's living, and we forget that today's living becomes tomorrow's history.

EVELYN HOWE, Secretary
Hooksett Historical Society



SCENE OF HOOKSETT RAID



Pictured above is a photo of the old Railroad Station at Martins Ferry. This was a regular stop on the Concord Railroad line and, in later years, the Boston and Maine.

In the late 1800's and into the early 1900's, Edwin Tyrrel was both station agent and postmaster in the Martin's Ferry Post Office which was in the same building, as well as being a town selectman.

By the 1920's, New Hampshire's road program was fast progressing. This led to the ruination of the railroads and many stations were closed.

This station, which was a bit away from any main road, was closed for some time when, in the late 1930's, it was the scene of a raid on an 'alleged indecent show' which was staged by a large party of police. Many Manchester, Concord and out-of-staters, 65 in all, were fined as spectators of the show. One girl and a man were arrested as participants and a Manchester man was fined \$100.00 as manager. There is nothing to indicate that any Hooksett residents were there.

After this, the building was abandoned and in the early 1940's was torn down, and one more landmark was gone, leaving only photos and postcards to show that it ever existed, though there are some residents still around who will remember the raid.

Hooksett Dramatic Club Makes Debut

Presents 'Aunt Minnie from Minnesota' Monday Night



The Hooksett Dramatic Club was formed in 1939, and on November 6 at the town hall, they made their first appearance in a three-act comedy entitled 'Aunt Minnie from Minnesota'. The local cast, many of them members of the Rebekahs, rehearsed diligently under the experienced guidance of Mrs. Emeroy W. Smith of Manchester (now living on Hackett Hill in Hooksett).

The leading part, that of Aunt Minnie Miller, was played by Ella Shreve. Pictured above is the entire cast. In the front row from left to right is Barbara Currier, Virginia Currier, Gertrude Washburn, Ella Shreve, Ruth Berry, Pauline Berry, and Bernice Worthley. In the back row is Russell Washburn, Frank Currier, Lincoln Berry, James Follansbee and George Robie.

Other three-act plays were presented in the early 1940's by the Rebekahs. In the south end of town, the same type of three-act plays were presented almost yearly by members of Community Grange from the late 1920's until the early 1940's. Some of their play titles were 'Polly Wants a Cracker', 'A Poor Married Man', 'Meet the Folks', 'She's My Daisy', 'Singin' Bill from Blue Ridge Hill', 'Just Like Percy', and many, many others.

After World War II, this type of entertainment disappeared. People seemed to prefer being entertained rather than do the entertaining, but it was fun while it lasted.



FORMER GOVERNOR NAT HEAD'S BRICKYARD in Hooksett opened in 1850. One of the most prominent brickyards in the area, it was closed in the 1930's.

At one time in Hooksett, as many as five brickyards were being operated, each one producing five to seven million bricks annually. The brickyards were operated at various times by Matthew Gault, son of Samuel Gault, and also by Norris Gault, son of Matthew. According to old maps, Frank Towle also operated a brick yard off Merrimack Street. In 1884, old town reports show one Octave Galespy owning a 20-acre brickyard. The spot for the brickyard was not noted, but possibly off from 3-A near the old Merrimount Motel Court. The brook in that area is called Brickyard Brook.

The largest and most prominent yard was operated by Governor Natt Head and his brother, William. This operation, which started in 1850, occupied land on both sides of Merrimack Street. Horses were used to haul both wood for the kilns, and the bricks to the loading platform. Bricks were barged down the river to Manchester where they helped build the Amoskeag Mills, several business blocks, and Manchester's present city hall which was built in 1845. In the years before Gov. Head and his brother operated on this spot, one Capt. Rice Dudley along with Samuel Head the first also produced high-grade brick here as early as 1810. In the late 1800's, bricks were sold for \$5.00 per thousand.

With the closing of the Head yards in the 1930's, brickmaking in Hooksett came to an end and little is left to show where the yards operated, for even the location of the loading area on the left side of Merrimack Street is now well hidden by trees.



Samuel Head 1st, born in Hooksett in 1778, was one of the pioneers of Hooksett. He was prominent in town affairs when the town was incorporated in 1822. He was one of the first selectmen of the town, and was also the first representative to the New Hampshire general court from Hooksett.

He established the Head Tavern in 1807 and ran it for several years along with his wife. He also operated a saw mill utilizing the flow of water from Head's pond. He also farmed extensively. In 1846 he gave the property on which the Congregational church now stands. He was killed in September 1854 as the result of falling on a circular saw in his mill. He was considered one of the wealthiest men in Merrimack County.

After his death, James Thompson acquired the tavern property at the intersection of South Main Street and Route 3, and it became his home. He also owned other property and he gave the bell still being used in the steeple of the Congregational Church. For many years that intersection was known as Thompson's Corner. Later, Charles and Effie Morse lived there and more recently it became the home of Dr. & Mrs. Rodney Burdette.

The above photo was the home of Samuel Head's grandson, Samuel 2nd, on South Main Street. It was destroyed by fire and only portions of the foundation remain.



Greetings from Hookset, N. H.

Christmas 1843 was a historic time in London, England. Charles Dickens' 'A Christmas Carol' had just been published and an English gentleman, Sir Henry Cole, was having an artist friend design a Christmas greeting to send to his friends. It was to be the first Christmas Card.

The design, by John Calcott Horsley, was lithographed in black and white and then colored by hand. About a thousand copies were produced. It took thirty more years, however, for Christmas cards to become popular. They were first introduced in the United States in the late 1870's.

For many years they were produced in the form of postcards, and many were produced with specific town names on them to show that the greetings came from that particular town. Hooksett was no exception and the above photo shows a replica of a postcard mailed from a Hooksett resident in 1919. Note that, as in many other instances, the name of Hooksett is spelled with one 'T'.

In the last few years, Christmas postcards have made a comeback, and many are done in the style of the old postcards, and some have been replicas of the original first postcard whose greetings simply say 'A Merry Christmas and a Happy New Year to you'.



The above farm - in the early to mid 1800's - was operated as the town poor farm. In the early years the town was directly responsible for all poor people living in the town and they were referred to as paupers. They also cared for as many as two dozen transients - or tramps as they were sometimes referred to. Monies were received from the county to assist in this work.

An agent - for a small fee - was hired by the town to supervise the operation of the farm. Cattle was raised and calves were sold. They grew much of their own food, and sometimes sold milk and eggs, but many things were brought from the peddlers passing through - things like clothespins for .13; fish for .36; spools of thread for .05 each; 2 'chambers' for .60; and \$3.22 for tinware. These were 1860's prices.

By the 1880's, the town poor farm ceased to operate and some of the poorer people boarded with various residents and the town paid for their keep. In 1888, one hundred fifteen tramps passed through the town and the cost to the town was \$24.00 plus \$11.86 to the Concord railroad for train tickets.

The above photo was taken in 1935 when the farm was owned by Charles and Jennie Leone. They operated this as a dairy farm for many years. Many people looked forward to Town Meeting each year just to hear fiery Jennie Leone argue against most articles in the town warrant. She was also great giving recitations and acting in plays. She was active in the Hooksett Grange.

FOR SALE
Two pairs of Working Harnesses, one 2-horse Sled, and first-rate working Mare for sale by
SAMUEL HEAD, 2d, Hooksett.

WARREN M. DAVIS,
 DEALER IN
WOOD and LUMBER,
HOOKSETT.
 Wood delivered in any part of Village.

D. A. & C. A. COLBY,
Dealers in Wood & Lumber
HOOKSETT.

N. C. GAULT.
Pure Milk, Country Produce
 AND
EARLY VEGETABLES
 Delivered to any part of the Village.
SUNCOOK.

JOHN W. PRESCOTT,
 Dealer in
WOOD, COAL and ICE.
 Trucking and Teaming done.
LIVERY, Horses and Carriages to Let.
HOOKSETT.

AYER HOUSE,
 HORACE BONNEY, Prop.
 Board, \$1.50 per day. A choice assortment of
 Whisk and Cigars constantly on hand.
HOOKSETT.

JESSE GAULT,
Manufacturer of Brick.
HOOKSETT.
 All orders promptly attended to and satisfaction

R. A. LANTRY,
EXPRESS AGENT,
 Operator,

GEORGE A. ROBLE,
Blacksmith,
HOOKSETT.

J. O. INGALLS,
Livery & Sale Stable.
 Best of Teams furnished at short notice. Dealer
 in Hard and Soft Wood.
HOOKSETT.

JAMES THOMPSON,
 DEALER IN
WOOD & LUMBER,
HOOKSETT.

CHARLES P. MORSE,
 Dealer in
Cook, Parlor and Office Stoves,
 Tin, Glass, Britannia, Wooden Ware, Household
 Furniture of All Kinds, Coffins, Caskets, Robes, &c.
 Job Work done in the best manner, on short notice.
 No. 1 Union Block, South Side, near the Bridge.
SUNCOOK.

The above ads were found in an old publication recently given to the Historical Society. The four-page paper was titled 'Odd Fellows' Record', published annually by Friendship Lodge No. 19. This copy was dated Hooksett, N. H. January 27, 1880 and it was edited by Samuel Head. 2nd.

On the front page was an announcement of the 'Annual Levee' of Friendship Lodge to take place January 27, 1880. It was described as follows: A lot of fancy articles will be for sale by the ladies, including a nice rug to be sold by ticket. An Air-Gun for Competition will be held with the following prizes offered; Gents, for best shot, a nice mantel Clock; Ladies, for best shot, a pair of Solid Silver Dessert Spoons. Gents, for poorest shot, a Dumb Watch; Ladies for poorest shot, a pair of Tin Spoons. Ice Cream and Confectionery will be for sale. Grab Bags will be available and Good Music will be furnished. Admission - 35 cents. Children under 15 years 15 cts. SUPPER FREE.

An editorial on the front page praised the town of Hooksett and its prosperity, and urged people to patronize those who placed ads in the publication. These included ads from Suncook, Concord, and Manchester as well as Hooksett.

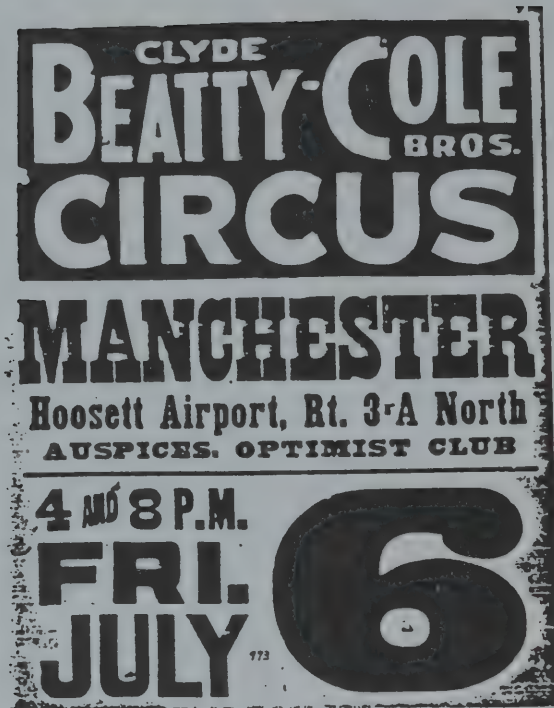


The Half-Way House (or Lone Maple as it was also called) once situated on Route 3 was one of the oldest taverns in Hooksett. It was operated in the late 1700's - known as Clark's Tavern and subsequently operated by Joseph Whittier. Other owners were Jacob Farnum, who was the owner at the time Hooksett was incorporated, William Rivers, and Dana Dearborn who was the last operator. The Glines family then purchased the property and used portions of the building as a residence for several years. Upon the death of the elder Glines, the old buildings were torn down and the land sold.

Many stories were told about this place of revelry. There was a dance hall with a spring floor as well as a bar where liquor was freely dispensed and at one time it was rumored that the tavern was used as headquarters for a band of counterfeiters.

When the Concord and Manchester trolley line was in operation from 1902-1933, the site was designated as a fare limit, beyond which, going either way, the passenger fare was increased. A corner of the tavern stood so near to the trolley line it could almost be touched in passing.

The spot where the tavern stood became the location for a motel and an out-door theater, and now it is the location of the Granite State Marketplace.



Not too many years ago, one of the highlights of summer fun was the day the CIRCUS came to town. It doesn't happen often now - certainly not yearly as it used to.

Recently the Clyde Beatty-Cole Bros. Circus appeared in Portsmouth for two days, but who remembers the day that that same circus came to Hooksett - setting up at the old Hooksett Airport on July 6, 1973?

The above photo is a small copy of a large poster belonging to Tom Hardy who now resides in Pembroke. Tom was one of several local boys who assisted in putting up the 'Big Top' in return for a ticket to the show. Other boys who worked were Jon Hardy, Craig Schmidt, Billy Janosz and several others. Everett Hardy, father of Tom and Jon, went along to take photos of the elaborate procedure of erecting the huge tent - a process that took all day and a lot of hard work.

First the tent was unloaded, then the canvas was opened. Then came the tightening of the ropes to raise the canvas. This was done partly with the circus trucks and partly with the help of the elephants plus the circus roustabouts and, of course, the local boys.

Though first glance at the poster would indicate that the circus was in Manchester, in small print and misspelled, the word HOOSETT appears. This is, I believe, the only time that a large circus played in Hooksett.



SHIRLEY FARM

R. No. 1

HOOKSETT, N. H.

The above photo was the old Shirley Farm on 3A. The Shirleys who lived there at the turn of the century operated several enterprises. One was the raising of produce which was used primarily in the summer months for the feeding of 'summer boarders' who were staying in the large farm house. They owned what was termed a 'barge' which was a four-wheel vehicle about the size that early farmers used to get their hay in with. This vehicle was used to take the summer boarders out for a Sunday ride. The barge was also rented to other tavern keepers in the area for taking out their patrons.

The barge was able to carry up to 30 passengers and there was considerable demand for its use. The vehicle was, of course, a horse-drawn affair. There was also a dance pavilion there.

The Shirley Quarry was another enterprise operated by the Shirleys. The quarry operated up on the hill behind the farm house—somewhat back-to-back with Belisle quarry. The granite was brought down to the river and barged down the river to be sold.

In the 40's, 50's and 60's, Russell Washburn conducted a dairy farm there, known as Merrivale Farm. His wife, Gertrude, was a long time teacher in the Hooksett school system. Following the Washburns, the George Fogg family lived there for several years, followed by the Burnors who operated the Merrivale Ice Cream Parlor.

Now the Ice Cream Parlor is being enlarged and other changes are being made to the once well-known Shirley Farm.

Notes

Central Water Precinct

The Commissioners of the Central Hooksett Water Precinct held a Retirement Dinner for **Ralph W. Page, Sr.** at the Puritan-Backroom. This event was to honor him for his thirty seven years of dedication to the Precinct. Present were past and present Officers, workers and close friends. He was presented a gift by Mr. R.J. Dlugosz, Chairman of the Board, which was a "Talking Watch".



HISTORY OF CENTRAL HOOKSETT WATER PRECINCT 1954 - May, 1991

In 1954 several residents felt it was time to think about getting a water system started in the area even though it would entail a lot of time and effort.

Mr. Charles Hardy, Mr. Ralph Page, Mr. Rudy Dlugosz, Mr. John King and many other residents worked hard to establish the Precinct.

Mr. K. Donald Woodbury was our Attorney - well qualified in Town affairs. He handled all legal matters very efficiently. He was a big help in getting us established.

A reputable engineer, Clarence Ferry, advised and planned what was feasible and affordable and drew up all the plans and specs for what we needed for the whole project.

Mr. Hardy was Town Clerk at that time so he was appointed to take all minutes of meetings and all original records are in the Town Record Book at the Town Hall.

After many meetings, many plans and changes in plans the Selectmen approved our Precinct and set the boundry lines in 1955.

The Precinct was founded in 1955 and construction was started in 1956. Some services were ready in 1956.

In those days Commissioners and some others worked for free for many years. It was not until 1965 that money was put in the budget to pay the Commissioners and Moderator. The Commissioners were to receive \$25.00 a year and the Moderator \$5.00 a year. Now, we hope we are paying fair wages.

The Treasurer worked and kept all records in her own home until we could afford an office.

We put in our second well in 1965. Later we took over the Industrial Park Water System.

Manchester Water Works agreed to sell us water in 1983 and now we are using Manchester water only as our wells are shut down. They could be used but it would cost more to treat them for high concentration of maganese than it is to purchase water from Manchester.

Manchester also allowed us to have an emergency hook-up for the Hooksett Village Precinct to be used for emergencies only.

We have expanded in many areas since our beginning but are reaching our limit without more water from Manchester.

We have had many good Commissioners and other personnel come and go over the years and we appreciate all their help.

Mr. Page feels he can now retire and feels the Precinct is in good hands and they should not have any problems which they cannot handle. He is still available for advise if needed or wanted.

We are proud of our system and what we have accomplished and hope we can continue our good service in the future.

RALPH W. PAGE, SR.
Chairman of the Board
Retired

WARRANT

STATE OF NEW HAMPSHIRE
CENTRAL HOOKSETT WATER PRECINCT
1991 PRECINCT MEETING

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the Fred C. Underhill School in said Precinct on Wednesday, the 13th day of March 1991 at seven o'clock in the evening to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose one Water Commissioner for the ensuing year to fill an unexpired term.
4. To choose one Water Commissioner for the ensuing two years to fill an unexpired term.
5. To choose one Water Commissioner for the ensuing three years.
6. To choose a Treasurer for the ensuing year.
7. To see if the Precinct will appropriate the sum of six thousand two hundred dollars (\$6,200.00) out of surplus generated by the contribution of Precinct Water Supply Development fees to THE CENTRAL HOOKSETT PRECINCT CAPITAL RESERVE FUND NUMBER 5--THE SOURCE DEVELOPMENT CAPITAL RESERVE FUND.
8. To see if the Precinct will raise and appropriate the sum of ten thousand dollars (\$10,000.00) for CENTRAL HOOKSETT PRECINCT CAPITAL RESERVE FUND NUMBER 1--WATER STORAGE CAPITAL RESERVE FUND. (Approved by budget committee)
9. To see if the Precinct will raise and appropriate the sum of ten thousand dollars (\$10,000.00) for CENTRAL HOOKSETT PRECINCT CAPITAL RESERVE FUND NUMBER 2--NEW CONSTRUCTION AND CAPITAL IMPROVEMENTS CAPITAL RESERVE FUND. (Approved by budget committee)
10. To see if the Precinct will raise and appropriate the sum of three thousand dollars (\$3,000.00) for CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 4--STANDPIPE RELINING CAPITAL RESERVE FUND. (Approved by budget committee)
11. To see if the Precinct will vote to create an expendable general fund trust fund under the provisions of RSA 31 : 19-a, to be known as the CONTRACT PURCHASE OF WATER FUND for the purpose of purchasing water, and to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) toward this purpose, and to name the commissioners as agents of this fund.
12. To see if the Precinct will authorize the commissioners to accept gifts, grants and bequests and to expend the same for the legitimate purposes of the Precinct as may be specified by the donor provided that the said purposes shall not require the expenditure of other Precinct funds and provided further that the

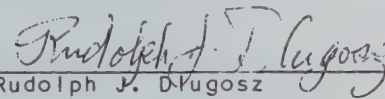
commissioners shall hold a public hearing prior to accepting the said funds.

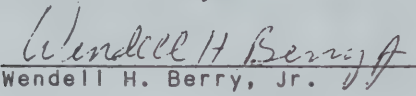
13. To see if the Precinct will ratify and affirm as ordinances any By-Laws adopted by the commissioners during the preceeding year.
14. To raise such sums of money as may be necessary to defray Precinct expenses for the ensuing year and make appropriations of the same.
15. To transact any other business that may legally come before the meeting.


Given under our hands and seals this 15th day of February in the year of the Lord nineteen hundred and ninety-one.

Board of Commissioners
Central Hooksett Water Precinct


Louis W. Vigneau


Rudolph J. Dlugosz


Wendell H. Berry, Jr.


Ralph W. Page


William A. McDonald

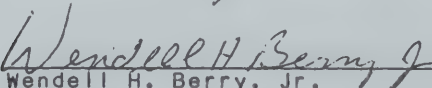
CERTIFICATE

The undersigned certify that on the 19th day of February 1991, we gave notice to the inhabitants within named to meet at the time and place and for the purposes within mentioned by posting an attested copy hereof at the place of the meeting within named and like attested copies at the Precinct office, 31 Martins Ferry Road, Hooksett, New Hampshire and at the Hooksett Public Library, 1376 Hooksett Road, the said Town and State, being public places in the said Precinct:

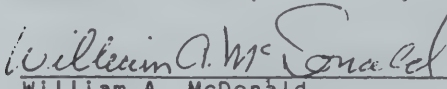
Board of Commissioners
Central Hooksett Water Precinct


Louis W. Vigneau

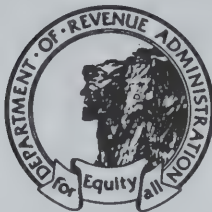

Rudolph J. Dlugosz


Wendell H. Berry, Jr.


Ralph W. Page


William A. McDonald

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**Budget Form for Precincts and Village Districts in Towns
Which Have Adopted the Provisions of the Municipal Budget Law
AND
Report of Appropriations Actually Voted**

[COMBINED FORM]

DISTRIBUTION OF FORMS

1. BUDGET (RSA 32:7) One signed copy of budget as approved to be forwarded to the Department of Revenue Administration by Chairman of Budget Committee prior to annual or special meeting.
2. REPORT OF VOTE (RSA 32:7) One certified copy of budget with Column 4 of appropriation section completed to be forwarded by Precinct or Village District Clerk to the Department of Revenue Administration within seven days of the annual or special meeting at which the vote was taken.

CERTIFICATE OF APPROPRIATIONS VOTED

(To be Completed After Meeting by Precinct or Village District Clerk)

This is to certify that the information contained in Column 4, Appropriations voted at Precinct Meeting, was taken from official records and is complete to the best of my knowledge and belief.

Date: 3-14-91

Dorothy P. Denches
(Precinct or Village District Clerk)
(Please sign in ink)

Precinct or Village District of Central Hooksett Water Precinct

Located in the Town of Hooksett NH

County of Merrimack

Date of Annual or Special Meeting March 13 1991

19₉₁ BUDGET OF THE

Central Hooksett
Water Precinct

IN

(Precinct or Village District)

APPROPRIATIONS OR EXPENDITURES List Appropriations for Administration and Current Operations on Lines 1 to 29 Below	1 COMMISSIONERS' BUDGET CURRENT YEAR	BUDGET COMMITTEE		4 Appropriations Voted At Precinct Meeting
		2 Recommended By Budget Committee	3 Not Recommended	
1 Pump Stn. Maint.	5,000.00	5,000.00		5,000.00
2 Contr. Purchase Water	96,000.00	96,000.00		96,000.00
3 Power Supply	9,500.00	9,500.00		9,500.00
4 Rent of well Site	400.00	400.00		400.00
5 Maint. of Mains	700.00	700.00		700.00
6 Maint. of Services	1,000.00	1,000.00		1,000.00
7 Maint. of Standpipe	200.00	200.00		200.00
8 Maint of Hydrants	1,000.00	1,000.00		1,000.00
9 Maint. of Meters	1,000.00	1,000.00		1,000.00
10 Labor	73,392.00	69,889.00	2,303.00	72,192.00
11 Officers Fees	4,000.00	3,725.00	275.00	4,000.00
12 FICA	5,615.00	5,615.00		5,615.00
13 Office Expense	4,747.00	4,747.00		5,947.00
14 Engineering	3,000.00	3,000.00	1,200.00	3,000.00
15 Commissioners Exp.	800.00	800.00		800.00
16 Legal	3,500.00	3,500.00		3,500.00
17 Insurance	18,000.00	18,000.00		18,000.00
18 Audit	1,400.00	1,400.00		1,400.00
19 Milage	1,500.00	1,500.00		1,500.00
20 Truck Expense	1,000.00	1,000.00		1,000.00
21 Rent of Office	2,800.00	2,800.00		2,800.00
22 Office Equip.	500.00	500.00		500.00
23 Construction Insp.	10,000.00	5,000.00		5,000.00
24				
25				
26				
27				
28				
29 TOTAL SPECIAL WARRANT ARTICLES (page 4, line 61)	23,000.00	23,000.00		23,000.00
30 CONTINGENCY FUND				
31 CAPITAL OUTLAY -- Construction	1,500.00	1,500.00		1,500.00
32 CAPITAL OUTLAY -- Equipment	2,100.00	2,100.00		2,100.00
33 CAPITAL OUTLAY -- Other	300.00	10.00	290.00	300.00
34				
35				
36				
37 Principal of Debt				
38 Interest on Debt				
39 Capital Reserve Fund -- to be raised by taxation				
40 Capital Reserve Fund voted from surplus				
41 TOTAL APPROPRIATIONS OR EXPENDITURES	271,954.00	262,886.00	4,068.00	266,954.00

(line 70)

Total Appropriations actually voted by Precinct or Village District Meeting cannot exceed by more than ten per cent (10%) the Total Appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for: (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on district by the county, state or federal governments.

SOURCE OF REVENUES AND CREDITS	5	6	Space Below Reserved For:
	ESTIMATED REVENUE By COMMISSIONERS	ESTIMATED REVENUE By Budget Committee	7 Revisions by Dept. of Rev. Adm. (RSA 52:14-a)
Surplus Available to Reduce Precinct Taxes	22,458.00	22,458.00	42
Surplus Voted to Offset Cap. Res. Approp.			43
Hydrant Rentals	23,100.00	23,100.00	44
Water Rents	175,896.00	171,828.00	45
Sewer Rents			46
Merchandise Sales and Job Work			47
Betterment Assessments for Water			48
Betterment Assessments for Sewer			49
Betterment Assessments for Sidewalks			50
Other Revenues and Credits (list below):			51
Back Flow Preventer Testing	4,000.00	4,000.00	52
Tax, Business Profit	3,200.00	3,200.00	53
Inspection, Construction	10,000.00	5,000.00	54
Fire Service, Private	33,300.00	33,300.00	55
			56
			57
			58
			59
			60
			61
			62
			63
			64
			65
			66
			67
			68
			69
Amounts Raised by Issue of Bonds or Notes			70
Withdrawals from Capital Reserve Funds			71
			72
TOTAL REVENUES EXCEPT PRECINCT TAXES			73
AMOUNT TO BE RAISED BY PRECINCT TAXES	Total Appropriations (line 41) minus Total Revenues (line 73)		74
TOTAL REVENUES AND PRECINCT TAXES	(line 73 plus 74)	262,886.00	75

Total 271,954.00

Date Feb 6, 1991

Budget Committee:
(Please sign in ink)

Donald D. Davis
Donald D. Davis
Donald D. Davis
Donald D. Davis
Laura Madden
Kay Johnson

Stevie Cote
Mark A. Simon

SUPPLEMENTAL SCHEDULE

SPECIAL WARRANT ARTICLES:		<u>Commissioners'</u> <u>Budget</u>	<u>Budget Committee</u>	
			<u>Rec.</u>	<u>Not Rec.</u>
50	Art. #: 1	\$ 10,000.00	\$ _____	\$ _____
51	Art. #: 2	\$ 10,000.00	\$ _____	\$ _____
52	Art. #: 4	\$ 3,000.00	\$ _____	\$ _____
53	Art. #:	\$ _____	\$ _____	\$ _____
54	Art. #:	\$ _____	\$ _____	\$ _____
55	Art. #:	\$ _____	\$ _____	\$ _____
56	Art. #:	\$ _____	\$ _____	\$ _____
57	Art. #:	\$ _____	\$ _____	\$ _____
58	Art. #:	\$ _____	\$ _____	\$ _____
59	Art. #:	\$ _____	\$ _____	\$ _____
60	Art. #:	\$ _____	\$ _____	\$ _____
61	Total Special Articles Enter on MS-33 line 29	\$ 23,000.00	\$ _____	\$ _____

10% Limitation per RSA 32:8

70 Total Amt. recommended by Bud. Comm. (line 41 column 2) _____

LESS EXCLUSIONS:

71 Principal: Long Term Bonds & Notes (line 37) \$ _____
 72 Interest: Long Term Bonds & Notes (line 38) \$ _____
 73 Capital Outlays funded from Long Term Bonds & Notes
 per RSA 33:8 & 33:7-b (line 31 thru 36) \$ _____

74 \$ _____
 75 \$ _____
 76 \$ _____
 77 Mandatory Assessments \$ _____
 78 \$ _____
 79 \$ _____
 80 \$ _____

81 Amount Recommended less Exclusions _____

82 10% of Amt. Recommended less Exclusions \$ _____
 83 Add Amt. Recommended by Bud. Comm. (line 41 column 2) \$ _____

84 **MAXIMUM AMOUNT THAT MAY BE APPROPRIATED BY PRECINCT MEETING** _____

Village Water Precinct

MARCH 16, 1991

The annual meeting of the Hooksett Village Water Precinct was held at the Precinct Building this date at 4:00 PM. The polls were open from 2:00 to 4:00 PM. One Precinct customer was in attendance. Moderator Claire Forest reported the results of the voting as follows:

For Moderator for 1 Year	Claire Forest
For Clerk for 1 Year	Cathy Janosz
For Treasurer for 1 Year	Susan St. Germain
For Commissioner for 5 Years	Arthur Locke

A total of 17 ballots were cast.

The moderator called the meeting to order and read the warrant. Action on the Warrant Articles was taken as follows:

ARTICLE 7: To see if the Precinct will vote to appropriate, from the Precinct's surplus funds, the sum of Eighty Thousand (\$80,000.00) Dollars into the WATER MAIN CAPITAL RESERVE FUND as established by Article 9 of the 1989 Warrant. (THIS Article IS APPROVED BY THE BUDGET COMMITTEE)

Commissioner Hebert motioned to accept Article; Commissioner Manning seconded.

Commissioner Attalla motioned to amend the Article as follows:

To see if the Precinct will vote to appropriate, from the Precinct's surplus funds, the sum of Fifty Thousand (\$50,000.00) Dollars into the WATER MAIN CAPITAL RESERVE FUND as established by Article 9 of the 1989 Warrant.

Commissioner Locke seconded; amended Article passed with a unanimous vote.

ARTICLE 8: To see if the Precinct will vote to appropriate, from the Precinct's surplus funds, the sum of Twenty Thousand (\$20,000.00) Dollars into the WATER SOURCE DEVELOPMENT CAPITAL RESERVE FUND. (THIS Article IS APPROVED BY THE BUDGET COMMITTEE)

Commissioner Hebert motioned to accept Article; Commissioner Farwell seconded.

Commissioner Attalla motioned to amend the Article as follows:

To see if the Precinct will vote to appropriate, from the Precinct's surplus funds, the sum of Ten Thousand (\$10,000.00) Dollars into the WATER SOURCE DEVELOPMENT CAPITAL RESERVE FUND.

Commissioner Hebert seconded; amended Article passed with a unanimous vote.

ARTICLE 9: To see if the Precinct will vote to appropriate, from the Precinct's surplus funds, the sum of Forty Thousand (\$40,000.00) Dollars into the TANK CAPITAL RESERVE FUND as established by Article 8 of the 1989 Warrant. (THIS Article IS APPROVED BY THE BUDGET COMMITTEE)

Commissioner Hebert motioned to accept Article; Commissioner Farwell seconded.

Commissioner Attalla motioned to amend the Article as follows:

To see if the Precinct will vote to appropriate, from the Precinct's surplus funds, the sum of Twenty Thousand (\$20,000.00) Dollars into the TANK CAPITAL RESERVE FUND as established by Article 8 of the 1989 Warrant.

Commissioner Hebert seconded; amended Article passed with a unanimous vote.

ARTICLE 10: To see if the Precinct will vote to appropriate, from the Precinct's surplus funds, the sum of Ten Thousand (\$10,000.00) Dollars into the TRUCK CAPITAL RESERVE FUND as established by Article 7 of the 1989 Warrant. (THIS Article IS APPROVED BY THE BUDGET COMMITTEE)

Commissioner Hebert motioned to accept Article; Commissioner Farwell seconded. Article passed with a unanimous vote.

Commissioner Attalla motioned to accept the Total Appropriations/ Expenditures (\$316,803.00) as shown on the MS33. (APPROVED BY THE BUDGET COMMITTEE). Commissioner Farwell seconded.

Commissioner Manning motioned to amend the Total Appropriations/Expenditures to \$256,803.00 due to the amended Warrants passed and the anticipated revenue loss due to a shut-down in mining by Pike Industries in 1991.

Commissioner Farwell seconded; the amended budget of \$256,803.00 was voted on and passed unanimously.

Commissioner Hebert motioned to adjourn; Commissioner Manning seconded.

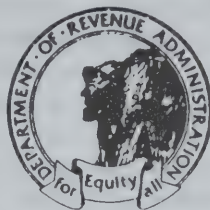
Meeting adjourned at 4:40 PM.

Submitted by

Cathy J. Janosz
Clerk-HVWP

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

Form MS-35



PRECINCTS

UNIFORM MUNICIPAL ACCOUNTS
FINANCIAL REPORT

OF THE

..... Hooksett Village Water Precinct

PRECINCT
IN THE

Town of Hooksett IN Merrimack County

FOR THE

Fiscal Year Ended December 31, 19 90.

CERTIFICATE



This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

..... *Cathy J. January*

(Signature of Official furnishing information)
(Please sign in ink)

Date 6-11-91 *Clerk*

(Title)

When to File: (R.S.A. 21-J:18)

This report must be filed on or before **March 1st**

Where to File:

Municipal Services Division, Department of Revenue Administration
P.O. Box 457, Concord, New Hampshire 03301

GENERAL INSTRUCTION

Three copies of this report are sent to each precinct. Commissioners and the Treasurer are expected to cooperate in making out this report. When made out, one copy should be returned to the Department of Revenue Administration and one copy should be placed on file among the precinct records. The third copy is for use in preparing the annual printed report for the voters.

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 19 _____ (1)

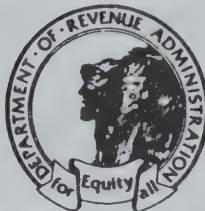
1. Long Term Notes Outstanding: (List Each Issue Separately)	Purpose of Issue (2)	Amount	
			• • • • •
			• • • • •
			• • • • •
			• • • • •
			• • • • •
			• • • • •
2. Total Long Term Notes Outstanding		• • • • •	
3. Bonds Outstanding: (List Each Issue Separately)			
			• • • • •
			• • • • •
			• • • • •
			• • • • •
4. Total Bonds Outstanding		• • • • •	
5. Total Long Term Indebtedness – December, 31 19 _____ (Line 2 Plus Line 4)		• • • • •	

- (1) The amount of outstanding long term indebtedness must be reported as of the end of the Precinct's fiscal year.
- (2) Use code "S" for Sewer Bonds; "W" for Water bonds; "G" for General Purpose Bonds

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

1. Outstanding Long Term Debt – December 31, 19 _____	• • • • •	
2. New Debt Created During Fiscal Year	• • • • •	• • • • •
a. Long Term Notes Issued		• • • • •
b. Bonds Issued		• • • • •
3. Total (Line 2a and 2b)	• • • • •	
4. Total (Line 1 and 3)	• • • • •	
5. Debt Retirement During Fiscal Year	• • • • •	• • • • •
a. Long Term Notes Paid		• • • • •
b. Bonds Paid		• • • • •
6. Total (Line 5a and 5b)	• • • • •	
7. Outstanding Long Term Debt – December 31, 19 _____ (Line 4 Less Line 6)	• • • • •	• • • • •

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**Budget Form for Precincts and Village Districts in Towns
Which Have Adopted the Provisions of the Municipal Budget Law**
AND
Report of Appropriations Actually Voted

[COMBINED FORM]

DISTRIBUTION OF FORMS

1. BUDGET (RSA 32:7) One signed copy of budget as approved to be forwarded to the Department of Revenue Administration by Chairman of Budget Committee prior to annual or special meeting.
2. REPORT OF VOTE (RSA 32:7) One certified copy of budget with Column 4 of appropriation section completed to be forwarded by Precinct or Village District Clerk to the Department of Revenue Administration within seven days of the annual or special meeting at which the vote was taken.

CERTIFICATE OF APPROPRIATIONS VOTED

(To be Completed After Meeting by Precinct or Village District Clerk)

This is to certify that the information contained in Column 4, Appropriations voted at Precinct Meeting, was taken from official records and is complete to the best of my knowledge and belief.

Date: 3-16-91

Cathy J. Janssen
(Precinct or Village District Clerk)
(Please sign in ink)

Precinct or Village District of HOOKSETT VILLAGE WATER PRECINCT

Located in the Town of HOOKSETT

County of MERRIMACK

Date of Annual or Special Meeting MARCH 16, 1991

BUDGET OF THE HOOKSETT VILLAGE WATER PRECINCT IN

(Precinct or Village District)

APPROPRIATIONS OR EXPENDITURES List Appropriations for Administration, and Current Operations on Lines 1 to 29 Below	1 COMMISSIONERS' BUDGET CURRENT YEAR	BUDGET COMMITTEE		4 Appropriations Voted At Precinct Meeting
		2 Recommended By Budget Committee	3 Not Recommended	
1 WATER SUPPLY EXPENSE				
2 General Production Expense	19,176.00	19,176.00		19,176.00
3 Well Testing	2,500.00	2,500.00		2,500.00
4 Pumping Station Maintenance	1,200.00	1,200.00		1,200.00
5 Contract Purchase of Water	1,324.00	1,324.00		1,324.00
6 Power Purchased	19,200.00	19,200.00		19,200.00
7 DISTRIBUTION EXPENSE				
8 Maintenance of Mains	4,000.00	4,000.00		4,000.00
9 Maintenance of Services	2,000.00	2,000.00		2,000.00
10 Maintenance of Standpipe	1,200.00	1,200.00		1,200.00
11 Maintenance of Hydrants	1,500.00	1,500.00		1,500.00
12 Maintenance of Meters	1,500.00	1,500.00		1,500.00
13 GENERAL EXPENSE				
14 Precinct Building	2,500.00	2,500.00		2,500.00
15 Capital Imp. & Equip. Repl. Fund	1.00	1.00		1.00
16 Emergency Fund	1,000.00	1,000.00		1,000.00
17 Labor	63,643.00	63,643.00		63,643.00
18 FTCA	5,152.00	5,152.00		5,152.00
19 Office Salaries	7,506.00	7,506.00		7,506.00
20 Officer's Expenses	300.00	300.00		300.00
21 Engineering	3,500.00	3,500.00		3,500.00
22 Legal and Audit	3,000.00	3,000.00		3,000.00
23 Office Supplies	1,200.00	1,200.00		1,200.00
24 Insurance	17,500.00	17,500.00		17,500.00
25 Election Expense	100.00	100.00		100.00
26 Truck Expense	2,400.00	2,400.00		2,400.00
27 NEW CONSTRUCTION AND EQUIPMENT				
28 Test Wells	1.00	1.00		1.00
29 Meters	1,200.00	1,200.00		1,200.00
30 Equipment	2,400.00	2,400.00		2,400.00
31 Hydrants	800.00	800.00		800.00
32				
33 Total Special Warrant Articles-Pg 4	150,000.00	150,000.00		90,000.00
34				
35				
36				
37 Principal of Debt				
38 Interest on Debt	1,000.00	1,000.00		1,000.00
39 Capital Reserve Fund — to be raised by taxation				
40 Capital Reserve Fund voted from surplus				
41 TOTAL APPROPRIATIONS OR EXPENDITURES	316,803.00	316,803.00		256,803.00

(line 70)

Total Appropriations actually voted by Precinct or Village District Meeting cannot exceed by more than ten per cent (10%) the Total Appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for: (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on district by the county, state or federal governments.

THE TOWN OF HOOKSETT NEW HAMPSHIRE

SOURCE OF REVENUES AND CREDITS	5	6	Space Below Reserved For:
	ESTIMATED REVENUE By COMMISSIONERS	ESTIMATED REVENUE By Budget Committee	7 Revisions by Dept. of Rev. Adm. (RSA 52:14-a)
Surplus Available to Reduce Precinct Taxes	163,500.00	163,500.00	42
Surplus Voted to Offset Cap. Res. Approp.			43
Hydrant Rentals	20,000.00	20,000.00	44
Water Rents	80,000.00	80,000.00	45
Sewer Rents			46
Merchandise Sales and Job Work			47
Betterment Assessments for Water			48
Betterment Assessments for Sewer			49
Betterment Assessments for Sidewalks			50
Other Revenues and Credits (list below):			51
			52
Rental of Meter Books	240.00	240.00	53
Filing Fees	5.00	5.00	54
Connection Charges	3,750.00	3,750.00	55
Revenue Sharing	1,000.00	1,000.00	56
Revenue from Mining	50,000.00	50,000.00	57
			58
			59
			60
			61
			62
			63
			64
			65
			66
			67
			68
			69
Amounts Raised by Issue of Bonds or Notes			70
Withdrawals from Capital Reserve Funds			71
			72
TOTAL REVENUES EXCEPT PRECINCT TAXES	318,495.00	318,495.00	73
AMOUNT TO BE RAISED BY PRECINCT TAXES	Total Appropriations (line 41) minus Total Revenues (line 73)		74
TOTAL REVENUES AND PRECINCT TAXES	(line 73 plus 74)		75

Budget Committee: Date February 28 19 91
 (Please sign in ink)

Kevin Cote

Jamie...

...

...

Laura Madden

...

Donald H. Kato

WARRANT

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:



You are notified hereby to meet at the Precinct Building in said Precinct on Saturday, the 16th day of March, next, at two o'clock in the afternoon to act upon the following subjects:-

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.
5. To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1991 taxes and water rents, to be repaid therefrom.
6. To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests; and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve.
7. To see if the Precinct will vote to appropriate, from the Precinct's surplus funds, the sum of Eighty Thousand (\$80,000.00) Dollars into the **WATER MAIN CAPITAL RESERVE FUND** as established by Article 9 of the 1989 Warrant (THIS ARTICLE IS APPROVED BY THE BUDGET COMMITTEE)
8. To see if the Precinct will vote to appropriate, from the Precinct's surplus funds, the sum of Twenty Thousand (\$20,000.00) Dollars into the **WATER SOURCE DEVELOPMENT CAPITAL RESERVE FUND**. (THIS ARTICLE IS APPROVED BY THE BUDGET COMMITTEE)

LAW OFFICES

DONALD WOODBURY

262 PEMBROKE STREET

SUNCOOK, N. H. 03275

9. To see if the Precinct will vote to appropriate, from the Precinct's surplus funds, the sum of Forty Thousand (40,000.00) Dollars into the TANK CAPITAL RESERVE FUND as established by Article 8 of the 1989 Warrant.
(THIS ARTICLE IS APPROVED BY THE BUDGET COMMITTEE)
10. To see if the Precinct will vote to appropriate, from the Precinct's surplus funds, the sum of Ten Thousand (10,000.00) Dollars into the TRUCK CAPITAL RESERVE FUND as established by Article 7 of the 1989 Warrant.
(THIS ARTICLE IS APPROVED BY THE BUDGET COMMITTEE)
11. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.
18. To transact any other business that may legally come before said Meeting.

THE POLLS WILL CLOSE AT 4 P. M., AT WHICH TIME THE WARRANT WILL BE READ.

Given under our hands and seal this 25 day of February, in the year of our Lord, Nineteen Hundred and Ninety-One.

Samuel Manning

Joseph Debed

for Herbert

Board of Water Commissioners
 Hooksett Village Water Precinct

A TRUE COPY OF WARRANT - ATTEST:-

LAW OFFICES
 K. DONALD WOODBURY
 282 PEMBROKE STREET
 SUNCOOK, N. H. 03278

Samuel Magrini
Roger Debeauvoir
[Signature]
Lee [Signature]

Board of Water Commissioners
Hooksett Village Water Precinct

We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attested copy of the within Warrant at the place of Meeting within named and a like attested copy at _____ being a public place in said Precinct on the _____ day of February, 1991

Board of Water Commissioners
Hooksett Village Water Precinct

LAW OFFICES
DONALD WOODBURY
262 PEMBROKE STREET
SUNCOOK, N. H. 03275



CITIZEN OF THE YEAR
Merrill Johnson

Parks & Recreation

The 1990-1991 Budget year was another growth year for the Hooksett Parks and Recreation. Not only did we bring a new field on line we also saw a tremendous increase in the usage on the fields, tennis courts and Riverside Park. Apparently with the downturn in the economy, more people are staying at home and using local facilities. We expect this to continue for at least another year. This increased usage, plus a slightly smaller 1991-1992 budget, is going to strain our ability to maintain the same level of excellence for our facilities that we believe we have now achieved. We are hopeful that with our budget and a high level of volunteerism by both the private and public sector, we can provide the town with continued fine facilities.

Our future plans include improvements of some sort for the Riverside Parks, the addition of tennis courts plus ball fields on the west side of the river, plus improvements to the south end Fraiser Field area.

The Hooksett Parks and Recreation Commission Thanks You for your support and welcomes your suggestions and/or comments.

PETER D. FARWELL, Chairperson
ZANE STUART, Commissioner
PAUL LAMBERT, Commissioner
LINDA JORDAN, Commissioner

Public Works Department

The Highway Department consists of 17 full-time employees and a secretary (part-time) under the direction of the Public Works Supervisor. We have organized the department into three divisions: Administrative, Highways (traffic, street maintenance and cemeteries) and Rubbish Collection.

Bruce Mayhew, Foreman, oversees the daily operations of field and shop work, and manpower assignments.

General responsibilities of the Department include:

- Construction, reconstruction, and maintenance of roads.
- Roadside maintenance (mowing, brush, tree trimming and cutting).
- Winter maintenance of roads (salting, sanding and snowplowing).
- Winter maintenance of:
 - School drives and parking areas
 - Town Hall
 - Library
 - Fire Stations parking areas
- Rubbish collection.
- Cemetery maintenance (mowing and trimming).
- Parks and recreational field maintenance.

Major road projects completed during the fiscal year included:

Reconstruction of Roads:

Mason Avenue
View Point (old section)
Orchard Drive

The surfaces of the above roads were in very poor condition including protruding boulders and poor drainage. The existing asphalt surface was pulverized to a selected size, and reused as gravel, boulders were sacrificed from the subsurface, textile mats were placed in areas of clay and other fine soils to prevent future mixing with the road base materials and additional gravel placed to stabilize the road base. Asphalt base and wearing course were placed and surface drainage ditches graded and dressed to complete the project.

Repair and resurfacing of roads:

Cross Road
Granite Street

Chip seal:

Castle Drive

This work was performed as a temporary measure and shall be upgraded along with the installation of sanitary sewers.

Benton Road was scheduled for repair and resurfacing during this fiscal year. The road was dropped from our schedule as residents of the immediate area stated their concerns relative to upgrading the road. The primary concern was that a new road surface would significantly increase traffic speeds on a road that the "public is presently traveling too fast" through a residential neighborhood and a winding road.

The Road Surface Management System (RSMS) developed by the University of New Hampshire reported last year as being implemented in Hooksett is complete and operational. The system provides for a systematic analysis of road surface conditions for each road in the Town of Hooksett. We have utilized RSMS in estimating budgetary requirements, prioritizing road repairs and projecting long range financial considerations by the Town Council, Budget Committee and our Department. As the program is further refined and additional information is compiled, we will continue to build on this system to develop repair strategies and costs estimates for more extensive road management programs for consideration by Town Council, Planning Board (C.I.P.) and Budget Committee. Ultimate decisions will be presented to the Town Meeting.

Our Municipal Equipment Management System (MEMS) is also complete and operating. U.N.H. has developed the system with our participation over the past three years. The program is a management tool which provides an effective means of scheduling maintenance and repairs, developing detailed records of equipment and vehicles, including operational costs.

We have an effective system to implement and maintain routine preventative and scheduled maintenance for all of our equipment and vehicles. Inventory levels will be maintained, repair and operational costs, and vehicle and equipment conditions will all be summarized, and reports on vehicles and equipment will record the information from the time of acquisition to disposal. The above can be accomplished with equipment, vehicles, and fixed machinery (pumps and motors). As this program is more fully implemented, we anticipate that it will be a major asset for future consideration of the Capital Improvement Program (C.I.P.) and the future replacement of equipment and vehicles.

Rubbish collection is performed on a daily basis during the normal work week throughout the year. Additionally, we have instituted a Spring and Fall pick up of yard materials, which appears to have been well received. The Town Council voted to discontinue all commercial trash pick up at their meeting of March 13, 1991. Implementation of their directive occurred in early May and most problems have been addressed.

Maintenance of cemeteries is a demanding assignment, particularly during the early Spring and Summer months. The Cemetery Commission established Rules and Regulations for the Town Of Hooksett cemeteries effective 12/12/90, which has provided a clear understanding of procedures by all parties. Our personnel continue to strive for neat, well kept grounds at all Hooksett cemeteries.

Respectfully Submitted,
JAMES D. McCOLL
Public Works Supervisor

Police Commission

The Hooksett Police Commission would like to assure you that, in spite of the economic difficulties the Town and State are faced with, your Police Department will strive to provide as much service as possible to keep our Town a safe place to live.

Chief Oliver continuously apprises us of his satisfaction with the overall performance of the dispatchers, civilian staff, and twenty sworn officers that comprise the Police Department. He is cognizant of the fact that a leader can only be as good as those he leads, and is proud to be Chief of the Hooksett Police Department.

We take great pride in announcing that on June 10th, Police Officer Charles "Ray" Pelton returned to duty with the department.

Officer Pelton, a member of the 972nd Military Police Company, was called to active duty in November 1990. He served with distinction in Saudi Arabia, Kuwait and Iraq during the Gulf War, being promoted to Staff Sergeant during the crisis.

A member of the department since March of 1988, we welcome his return where he will serve our community with the same dedication he served our country.

The Police Commission regretfully accepted the resignation of Officer Leandre Lambert in January.

Officer Lambert served this community as Animal Control Officer and part-time Police Officer since 1975. When the Police Standards and Training Council established a certification process for part-time police officers, Officer Lambert participated in the many hours of training and was certified as a police officer by the State of New Hampshire at age seventy. Six months short of his 81st birthday, Leon opted to retire and spend more time with his lovely wife Marcelle.

The Commission was fortunate that John Murphy, a retired postal employee accepted the challenge to replace Leon. "Jack", a Hooksett Citizen of the Year, is known to all of us for his thirty years of dedication to the youth of this Town through his activity with the Hooksett Youth Athletic Association.

Following are some comparison statistics of police service for eleven months of Fiscal 1990 and Fiscal 1991 - July to May 31st:

	<i>Fiscal 1990</i>	<i>Fiscal 1991</i>
<i>Robberies</i>	2	3
<i>Burglaries:</i>	94	119
<i>Assaults:</i>	25	36
<i>Sexual Offenses</i>	6	3
<i>Thefts:</i>	312	374
<i>M/V Accidents:</i>	378	352
<i>Arrests</i>	1,416	1,879

JOHN R. PROCTOR, Chairman
DAVID P. BERNARD
GEORGE H. LINDH

Police Commission

Fire Department

The past year has seen a sharp increase in activity in the Hooksett Fire Department. At this writing calls are running 18% ahead of last year.

During the year, the permanent personnel under the direction of the Fire Prevention Officer have been involved in inspecting all businesses, multi-unit apartments, schools and day care facilities. All locations with fire alarms are inspected every six months to ensure proper activation of the alarms. Fire drills and extinguisher classes were also given. Also during the year classes were taught to interested groups on CPR and basic first aid.

Although we have still not been allowed to hire the last six (6) fire fighters as authorized by the 1989 Town Meeting, your fire fighters have been doing an outstanding job. Since 24 hour per day coverage was instituted in September of 1989, they have responded to structure fires with an assessed valuation of \$5,970,600 and losses have been \$270,390 for a property loss of less than 5%. Having people on duty at all times has certainly proven worthwhile.

During the past year many fire fighters attended schools and academies to improve their skills and all personnel have been trained in the use of the defibrillator purchased last year.

The new tanker approved at last years Town Meeting was delivered this March and is at the Village Station. This is a valuable piece of equipment for the rural areas of town and can also be used as a pumper.

The condition of the two stations is a cause of great concern to the department. Station 2, in the south end, was constructed in 1952 and has been added onto five (5) times. We have reached the point where we cannot add anymore. Station 1 in the Village was built in 1956 as a Highway Garage and the Fire Department moved in in 1962. This building is structurally unsound. Neither station was ever intended for the type of use it gets today. Putting a large amount of money into these buildings seems a great waste, as we still will have old buildings that are inadequate for our use. We also have to keep three (3) pieces of apparatus outside at all times because there is no room to store them inside.

A reminder to all citizens that a permit is required at any time of the year to burn brush. Permits may be obtained at both stations anytime of the week.

RAYMOND J. O'BRIEN, Chief
Hooksett Fire Department

Youth Services Director

The Youth Services Office is designed to primarily serve Hooksett youth who have become involved with the Juvenile Justice System and to assist children and families who are having difficulties and are not sure where to go for guidance. Town funded, this office is responsible for working with the Hooksett Police Department, Hooksett schools, Manchester high schools, mental health agencies, the Division for Children and Youth Services and other agencies who provide social services. Additionally, the director assists the Hooksett District Court in the processing of Hooksett youth through the court system.

In 1990, one hundred and seven new cases were handled by the Youth Service Office. Of these cases, sixty five were delinquent, twenty two were CHINS (child in need of services) and twenty were abuse/neglect. In addition to the cases filed with the court, there were seventeen cases which were diverted through the Court Diversion program. These children were brought before the director and agreed to complete a course of action which if successfully completed, would release them from further obligation for the act.

There are three ways a child can become involved with the Juvenile Court. A child who commits an offense which would be considered a felony or misdemeanor under the criminal code if they were eighteen years of age or older, comes before the Court on a delinquency petition. A child who commits an offense which would be considered a violation if they were eighteen years of age or older, or commits a status offense, comes before the Court on a CHINS petition. A child who has been intentionally injured by other than accidental means, or a child who has been psychologically injured so that said child exhibits symptoms of emotional problems generally recognized to result from consistent mistreatment or neglect, comes before the Court on an abuse or neglect petition. In each case the purpose of the petition is to bring the child to the attention of the Court so the Court can provide the child and or the family with an individual program of counseling, guidance, supervision, treatment and rehabilitation as deemed necessary for his/her physical and mental health.

If any person under the age of eighteen comes under any of the above three categories, a petition can be filed with the Court and served to the parents and the court procedures begin. This requires that attorneys be appointed to represent the various parties and that the court hearings be scheduled to include three initial hearings followed by intermittent review hearings. The YSD serves as an administrator and as a liason between the Court, the Police Department, attorneys, schools, mental health providers and DCYS case workers.

Once again this past year the Hooksett On-Trac program was successful. The program which assists twenty youths between the age of sixteen and twenty-one, who are out of school and are unemployed, is run by the Job Training Specialist: Pat Connolly. It is his responsibility to provide the youths with training and academics with the end goal of job placements and stability for the future. Both the business community and the Advisory Board were very supportive again this year and the success of the program is in part due to the time and energy they devoted to help

make it a productive year.

The Youth Services Director continues to be involved with community groups such as Concord Area Child Abuse Prevention Team, Friends Program Emergency Housing Advisory Counsel, Hooksett Rotary, Attorney General's Task Force on Child Abuse and Neglect, Hooksett Emergency Relief Committee and Court Appointed Special Advocates Board of Directors.

This office is also available as a resource for community members who have questions, concerns or who require information regarding services available for children, the family unit or additional social programs which are available to citizens.

Respectfully submitted,
MARIE GODDARD
Youth Services Director



YOUTH SERVICES DIRECTOR
Marie Goddard

Community Action Program

SERVICES	UNITS OF	# OF HOUSEHOLDS/ PERSONS	VALUE
CONGREGATE MEALS – All senior citizens are welcome to our congregate meal site for nutritious hot meals, social/recreational activities, and field trips. Value – \$5.16 per meal.	179 Meals	46 Persons	\$ 923.64
MEALS-ON-WHEELS – Provides the delivery of nutritionally-balanced hot meals to homebound elderly or adult residents five days per week. Value – \$5.24 per meal.	3,641 Meals	25 Persons	\$19,078.84
SENIOR COMPANION PROGRAM – Provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions, include mileage, weekly stipend (\$4.00 per unit). Value to visitees is compared to similar private services (\$5.00 per unit/hour).	392 Volunteer Hours	8 Persons	\$ 1,568.00 (volunteer)
	4,640 Visitee Hours	5 Persons	\$23,200.00 (visitees)
FUEL ASSISTANCE – Income eligible households, particularly the elderly, are assisted with energy costs during the heating season. The average assistance per household was \$402.92.	138 Applications	138 Households	\$55,603.80
WEATHERIZATION – Improves the energy efficiency of income eligible households. Supplemental Program also includes furnace replacement, water heater replacement and roof repair. Value includes materials and labor costs. \$1,028.21 average support costs.	6 Homes	6 Homes	\$ 3,773.16 (materials)
			\$ 6,169.26 (support costs)
WOMEN, INFANTS AND CHILDREN – Provides specific foods to supplement daily diet of pregnant or nursing women as well as children under 5. Participants receive medical/nutritional screening, counseling and education. Value includes monetary value of vouchers and clinical services. \$38.50 per unit.	493 Voucher Packets	493 Persons	\$18,980.50

SERVICES	UNITS OF	# OF HOUSEHOLDS/ PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM – is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Food is distributed from our Concord warehouse. Value \$38.50 per unit.	246 Food	246 Persons	\$ 947.10
<i>*(An individual may not be enrolled in both the WIC Program and CSFP, but a family may have members on both programs.)</i>			
USDA COMMODITY FOODS – Distribution of Federal Surplus Foods to income eligible people through scheduled mass distributions.		160 Households	
Value of Butter - \$1.28/1 lb. block	369 Butter		\$ 472.32
Value of Flour - \$.72/5 lb. bag	318 Flour		\$ 228.96
Value of Green Beans - \$.33/1 lb. can	145 Gr. Beans		\$ 47.85
Value of Honey - \$1.23/1.5 lb. bottle	174 Honey		\$ 214.02
Value of Peanut Butter - \$1.68/2 lb. can	212 Peanut Butter		\$ 356.16
Value of Pork - \$2.39/29 oz. can	210 Pork		\$ 501.90
Value of Raisins - \$.88/1 lb. box	210 Raisins		\$ 184.80
Value of Vegetarian Beans - \$.33/1 lb. can	184 Veg. Beans		\$ 60.72.
EMERGENCY FOOD PANTRIES – Provides up to three days of food for people facing temporary food crisis. Value \$3.00 per meal.	4,021 meals	504 Persons	\$ 12,063.00
CLOTHING ASSISTANCE – Provides locally donated clothing to families in need. Value - \$25.00 per person.	234 Units	234 Persons	\$ 5,850.00
INFORMATION AND REFERRAL – CAP provides utility, landlord/tenant, legal and health counseling, as well as referrals for housing, transportation and other concerns to anyone in need. Value of service varies from client to client.	4,063 Units	4,063 Units	-
		TOTAL	\$150,224.03

Code Enforcement Officer

Well, here we are, at the end of yet another year. It is hard for me to believe that I have been here almost five years. Certainly there have been so many changes in that time that there is not enough room on the pages to discuss them. This past year has been, interesting, to say the least. First, the economy has taken its toll on the parts of the community that I am involved in, unfortunately in a negative manner. I want to extend my support to those with whom I have worked within the Construction Industry that have been effected, I honestly hope that next year will be brighter and stronger. To you the citizens of Hooksett, I want to thank you for the opportunity to serve you for another year. There has been alot of different activity and your support and confidence has been greatly appreciated. The future holds alot of prospects but until the economy changes, physical change will probably be slow. We are looking forward to AWARE and as you read this we are fortunate to have WAL-MART open, Rileys Indoor Range under construction, and approval for the largest movie theater in the State awaiting permits.

This past year has seen many changes here in the office, we worked on and are still working on New Zoning Maps and Ordinances. BOCA has changed to a new set of Permit Forms and we have tried to streamline the application process for both the Zoning Board and the Planning Board. I would like to take this opportunity to thank the entire Town Hall Staff for their patience and help, the Fire Chief and Fire Department for their continued support. A special thank you to Mark Tetreault, Fire Inspector for his support and assistance, and to Darlene Rossignol for her patience and assistance as Health Officer and Welfare Director. Thanks to Chief Oliver and his entire Staff and the Highway Department for their support. To the members of the Boards and Commissions that I work with thank you for your patience and support. And a tip of the hat to the Water and Sewer Departments for cooperating.

This report would not be complete if I did not specifically thank Michelle, for stepping in when Margaret left, then again when Jill left. This office would not be such an efficient and organized one without her. To Sandy, Liz and Dot for filling in and for their sense of humor - Thank you.

Following is an abbreviated list of activities by the Department for this past year. Please, Citizens of Hooksett, this is your Department, feel free to contact me with concerns or questions regarding its functionability, and thank you again for the honor and priviledge of serving you.

BUILDING DEPARTMENT STATISTICS - JULY 1, 1990 THRU JUNE 30, 1991

Permits for New Construction:	(22) Homes	(1) Commercial	
Total Declared Valuation =	\$1,567,950.00		
Permits for Additions and Aletrations:	(143)		
Total Declared Valuation =	\$4,983,921.00		
Electrical Permits:	157	Sign Permits:	229
Plumbing Permits:	49	Certificates of Occupancy:	103
Driveway Permits:	14		

Total Fees collected and turned over to the General Fund = \$29,777.69

Zoning Board of Adjustment

The Hooksett ZBA had 56 hearings from July 1990 through May 1991. 23 variances were granted, 6 variances were denied. In addition the ZBA had 5 hearings on Special Exceptions from July 1990 through May 1991. 5 were granted and 0 were denied. The Board also had 2 hearings for sand and gravel operation extensions and 3 hearings to appeal an administrative decision.

The following members are seated on the ZBA as of June 1, 1991:

Russ Poirier, Chairman	Term expires June 1993
Jan Kenney, Vice-Chairman	Term expires June 1992
Conrad Croteau, Permanent	Term expires June 1991
Bill McDonald, Permanent	Term expires June 1993
Ken Burgess, Permanent	Term expires June 1991
Warren Harvey, Alternate	Term expires June 1993
Anne-Marie Kenny, Alternate	Term expires June 1993
Jeanne Lyon, Alternate	Term expires June 1991
Michelle Gannon, Secretary	

The ZBA meets the second Tuesday of every month. The ZBA duties also include the moderating of gravel operations in Town and reviewing Semi-annual reports on their bonding and permit status.

Respectfull Submitted,
RUSELL A. POIRIER, Chairman
ZBA, Town of Hooksett

Boy Scout Troop 292

Hooksett Boy Scout Troop #292 sponsored by the Hooksett Men's Club has flourished for over 39 years. The troop is very active with 35 boys participating.

Highlights of the years programs were, a weekend at the West Point Camporee, a tour of Pease Air Force Base, ice fishing, backpacking in the White Mountains and numerous community service projects.

The troop meets every Thursday evening, during the school season, from 7-9 P.M. at the Hooksett Congregational Church.

Any boy age 11 or older wishing to join, may stop at the hall or call Bob Andersen, Scoutmaster, at 622-6800.

Respectfully Submitted,
ROBERT E. ANDERSEN, Scoutmaster, Troop - 292

Planning Board

The Hooksett Planning Board during the period of July 1990 thru May 1991 had 59 informational/discussion applicants and 72 public hearings. The Board also held 6 workshops and 6 public hearings on the Hooksett Zoning Ordinance.

The following members are seated on the Planning Board as of June 1, 1991:

Dick Marshall, Chairman	Term expires June 1992
Merrill Johnson, Permanent	Term expires June 1991
Cutler Brown, Permanent	Term expires June 1991
Sandra Sheidow, Permanent	Term expires June 1993
Robert Young, Alternate	Term expires June 1993
William Lyon, T.C. Rep.	Term expires June 1991
John Turbyne, Permanent	Term expires June 1992
Lou Stack, Alternate	Term expires June 1992
Joe Wilson, Permanent	Term expires June 1993
Kevin Sheppard, Alternate	Term expires June 1991

The Planning Board meets the first and third Mondays of every month. The first Monday is for the presentation. The third Monday is for the final approval. The duties of the Planning Board are to monitor any development within the Town.



PLANNING BOARD

J. Cottrell, D. Marshall, J. Wilson, S. Sheidow, R. Young, J. Turbyne, and L. Stack

Southern New Hampshire Planning Commission

All dues-paying members of the Southern New Hampshire Planning Commission are offered a wide range of services, resources and technical assistance by a professional planning staff who, from time-to-time, are assisted by specialized consultants on an as-needed basis. Under the direction of your representatives, the staff develops and carries out planning programs that require a regional perspective, as well as those which pertain more directly to your community.

Local planning assistance requests are generally received from your Planning Board and/or the Town Council. With the concurrence of the Commission, certain general studies are conducted, notifications made and training workshops held that are considered essential for all member municipalities.

Services that were performed for the Town of Hooksett during the past year are as follows:

- 1) Provided testimonies, some in support and some in opposition, to the House and Senate committees of the 1990 Legislative Session on a few bills which pertain to planning and zoning. SB 337; SB 358; SB 359; HB 1121; HB 1119; and HB 1375 dealing with impact fees which deserve a special mention.
- 2) Co-sponsored the Municipal Law Lecture meetings. These meetings were attended by Hooksett officials.
- 3) Conducted a six-hour training workshop for the Planning Board members. The Hooksett Planning and Zoning Boards were invited to that workshop.
- 4) Provided an intensive review and offered comments on the proposed changes to the "Town of Hooksett Zoning Ordinance."
- 5) Provided several copies of large-scale town base map to the Police Department and the Department of Public Works.
- 6) Provided assistance in the formulation of parking requirements for movie theatres in the Town of Hooksett.

Hooksett's Representatives to the Commission are:
MR. SIDNEY BAINES, Chairman • MR. RAY F. LANGER

Executive Committee Member: MR. SIDNEY BAINES

Metropolitan Manchester Transportation Planning Policy Committee:
MR. ALONZO HOULE

Visiting Nurse Association of Manchester and Southern New Hampshire, Inc.

The Visiting Nurse Association has been providing the residents of Hooksett with a full range of home health services since 1965. The VNA Board of Trustees and staff take this opportunity to reaffirm their commitment to excellence in health care, and to the provision of services designed to ensure that being cared for at home is safe, comfortable and convenient.

Over the past year the VNA has forged ahead with new endeavors. In January of 1989 the VNA formally acquired the former Greater Manchester Child Care Association (GMCCA) to insure that affordable quality child care services would continue to be available in our community. Shortly after the acquisition of the center, a major renovation project of the physical facility began. From March to the present, hundreds of skilled tradesmen representing 13 labor unions and many local businesses have come forward offering time and materials for the project.

The VNA's programs have continued to thrive and expand. VNA home care and community health services are provided through its affiliates.

VNA Home Health & Hospice Services, Inc. is Medicare and Medicaid certified, provides intravenous and enteral therapies; skilled nursing care; physical, occupational and speech/language therapies; nutrition counseling and medical social services; certified home health aides; Hospice care for the terminally ill; and long term care for the elderly and the handicapped. Medical equipment, such as beds and wheelchairs, is also available. Payment for service includes health insurance, and private payment. Fees are explained to our patients at the first visit to the home and for those unable to pay the usual fees, adjustments are made on an individual basis.

VNA Personal Services, Inc. provides private duty nurses, home health aides, homemakers, companions, personal care assistants and child care in the home.

VNA Community Services, Inc. provides free Immunization Clinics for all age groups monthly and Free Blood Pressure screening clinics. Watch your local paper for date and place. Foot Care clinics are held monthly at our 194 Concord Street office by appointment and blood pressure checks are done weekdays from 1:30 - 4:00 p.m. Occupational Health programs are provided to business and industry on site. Parent-Child Health Services include the Teenage Pregnancy Program, Parent-Baby (ad) Venture Program for children at risk of abuse and neglect, the Child Care Connection for child care providers, and the Training Program concerned with preventing drug and alcohol use among adolescents in high schools.

VNA Child Care Center provides a full-range of state-licensed child care, tailored to each child's needs. Programs include Infant/Toddler (ages 6 weeks to 36 months); Preschool (ages 3-5); and Kindergarten (age 5). The center also provides Extended Care, which is a before and after-school program for children grades 1 through 6, and special full-day programs during some holidays, school conference days, and school vacations. The summer provides creative, fun programming for children ages 3 to 11. As needed, VNA also offers families a continuum of coordinated health and social services, both directly from the VNA and through working arrangements with other community resources.

Town appropriations, grants, United Way allocation and donations are a vital part of the funds that help to defray the cost of unpaid services.

SARAH HUBBARD, President

The Hooksett-ites

The Hooksett Senior Citizen Group, The Hooksett-ites, wish to express their thanks to the Council and the citizens of Hooksett for the funds allocated to the group. During the year 1989, and renewed in July 1990, the Hooksett-ites signed an agreement with the Town which outlined specific tasks that would be performed in the use of these funds. The way these actions were performed during the fiscal year 1990-1991 is outlined here.

Program Director, Bernice Fletcher has been extremely helpful to the group by arranging for them to visit the Recycling Area for a tour conducted by Mr. Campbell; for speakers on the subjects of Medicare, Skin Care and Cancer; the problems of wills and powers of attorney and the more frivolous things like a Halloween Party, a slide presentation of the Manchester area, a number of covered dish lunches and a presentation by the Children from Green Acres School after which the Hooksett-ites gave them a Christmas Party.

Arlene Bresnahan is responsible for arranging for the transportation for bus trips the group enjoyed. Five trips were made, to Portland, Maine; Lincoln, NH; Ogunquit, ME; and to other places in New Hampshire. All of the cost of these trips is not supported by the Club. The Seniors who participate pay for the entertainment and a portion of the transportation cost.

Two picnics were held at Bear Brook State Park. At one of these occasions, the Granite State Seniors group was invited as guests of the Hooksett-ites. When these picnics are held all members of the Hooksett-ites are invited and the hot dogs and hamburgers provided by the Club are grilled by the men while the ladies and guests provide salads and desserts. Games are played and door prizes donated by the members are awarded. The building in which the occasions are held are donated by the Park Officials.

The Golden Age Luncheon, a yearly event held to honor ALL Hooksett citizens 80 years of age or older was held at the new American Legion Hall. EVERY citizen over 80 who lives in Hooksett, this year over 125 of them, received an invitation. We had the best turnout ever, 48 persons that were 80 plus years "young" attended along with 77 guests. After the entertainment by the Hooksett-ite Entertainers, Chairman of the Committee, Laudia Duford, and her helpers presented plants to all the attendees over 80 years of age.

A Christmas party was held at the Puritan Restaurant's Front Room with 88 persons in attendance. Following the luncheon the Hooksett-ites Entertainers provided a show made up from the various specialty numbers in their regular performances. The program ended with everyone singing Christmas Carols and Santa Claus passing out gifts.

Pointsettias were again distributed to "shut-ins" at nursing homes and to others unable to attend meetings. Mittens and hats for needy children are made by the members and distributed via the Hooksett Library. Members assisted the Welfare Department by sorting clothes and getting them ready for needy families. The group washes the clothing, makes any repairs (sew

on missing buttons, etc.) and then return them in good condition for distribution. At the present time there is a room FULL of such clothing at the old town garage. A visit to the Welfare Officer to secure a slip is all that is needed to obtain any needed clothing.

A walker, cane, crutches and a wheelchair are available on a short term loan basis to any Hooksett Senior. The wheelchair is made available at Town Meetings and at any other time it is required.

The Entertainers, a musical group, headed by Bernadette Chevrette, has performed for 42 organizations, made up of nursing homes, Blind Association, Stroke Club and various church groups. At times the group presents lap robes to nursing homes where they entertain.

A monthly newspaper is prepared and distributed under the name "News & Views". Printing is done by the Senior Citizens Publishing Corp. in Boston, Mass.

Allocation of the funds received in July 1990 were as follows:

Rent of Hall	\$1890.00
Golden Age Luncheon	750.00
Christmas Party	744.00
Sunshine (Fruit & Flowers)	116.00
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Total, 7/1/90 to 7/1/91	\$3,500.00

This past year the increased cost of rent and the two dinners contracted for the organization's agreement with the Council took most of the funds allocated to the Hooksett-ites. Transportation costs were covered by the member contributions.

All Hooksett Seniors (We consider them seniors if they are 55 years of age or older) are welcome to attend the group's meetings which are held every Friday at 10:00 AM at the American Legion Hall in the Village. Membership is free, however, it does require that a senior attend four (4) meetings, not consecutive. Every member is eligible to go on trips. Sponsored trips are "one day" only. No overnight trips are sponsored by the club. Our current attendance averages over 70 members although we have about 225 members.



LILLIAN D'AGOSTINO, President
STELLA BLACK, Treasurer

THE HOOKSETT-ITES
ENTERTAINERS

Cemetery Commission

Your Cemetery Commission has been very busy preparing a revised set of Regulations for the Town Cemeteries and a revised Deed for grave sites. These were approved by the Town Council following a public hearing.

The new section of Heads Cemetery has been surveyed and base line granite markers installed to facilitate the location of individual grave sites. The surveying of the Martins Cemetery is progressing and the installation of boundry markers will be made upon completion. Discussions with the Sewer Department have been held relative to the new selection of Martins where the sewage sludge has been deposited. This procedure has made use of a waste product to improve the cleared area of the new section. Recycling at it's best.

Much work has been done updating the computer lists of those buried in the Town Cemeteries. Corrections have been made on a continuing basis since the Town located a computer for the use of the Commission. The input of corrected and new information is being accomplished at no cost to the Town by the Secretary of the Commission. Kudos to Helen Tuttle.

The Commission has purchased a set of fire-protected files in which the vital records of the Town such as Cemetery Deeds and Burial Permits are kept. These are located at the Town Highway Maintenance Building located on the recycling property on Route 3A. The Commission wishes to thank the Sewer Department for the use of their conference room for our meetings. It has been convenient and most pleasant. In addition, the records of the Trustees of the Trust Funds are located there and the Commission has frequent dealings with the Trustees.

The Commission would like to take this opportunity to thank the Highway personnel for the excellent job they are doing keeping the Cemeteries in good condition. Good work gentlemen.



Submitted by the Commission:
WALLACE F. EMERSON Chrmn.
HELEN TUTTLE
JAMES VAN VLIET

CEMETERY COMMISSION

James Van Vliet, Helen Tuttle and Wallace Emerson

Sewer Commission

The past year was yet another hectic year as two new Commissioners, Paul Kenney and Pat Rueppel, were elected to the Sewer Commission effective July 1, 1990. In November 1990, Chairman Bud Fongeallaz, having had enough of the New Hampshire winters, was presented the opportunity of retiring and moving to Florida. His subsequent resignation resulted in Bob Kerry being appointed to fill the vacancy until June 30, 1991.

We would like to take this opportunity to thank Bud for his dedication and many years of service to the Sewer Department and to the Town of Hooksett. We wish Bud nothing but the best in his future endeavors.

The Commission met weekly, with the workload slower than it had been in several years as the economic slowdown remained apparent. Only in late April 1991 did the pace begin to pick back up with an increase in development inquiries.

The Commission remained busy through the "slow" period, working with their consulting engineers in reviewing plans and designs for scheduled upgrades to the treatment plant and pump stations. Much time was also spent developing plans to provide municipal sewer to the Mammoth View Estates area. Plans were also reviewed to provide municipal sewer to the Pinnacle area and the Golden Gate/Castle Drive area. The lack of adequate funding remains the only obstacle to sewerage these two areas.

Plans to construct a laboratory/storage facility were also developed with construction due to start on this facility in late summer of 1991. This will enable the treatment plant to keep in compliance with new State and Federal safety and monitoring requirements.

In addition, the aeration system at the treatment plant was upgraded to increase efficiency and reduce the operating costs.

The aeration system upgrade and laboratory facility planning and construction were all made possible by either private funds that we have been able to accept and expend by the warrant article that you, the citizens, have approved, or from our operating budget. Not one tax dollar was used for these improvements.

Our sludge land farming operation continues to be a success as we are now in the process of rotating our applications of sludge to several different fields and will ultimately improve land owned by the Cemetery Commission. This is just another example of Town departments working together for the betterment of the Town. We should note that we are still in need of more land for sludge land farming and are actively searching for additional farming sites.

We processed over 191 million gallons of waste this year and increased our customers to 1,768 which produced over 1022 cubic yards of sludge. Although we were required to increase our

user rates to \$2.00 per thousand gallons, it was the first increase in several years. We will close our fiscal year with a very small surplus in our operating budget. We anticipate that our user rate will remain the same through the next fiscal year.

The Town of Hooksett has grown and, although currently at a slower rate than in the past years, will continue to grow. We have continued to make it a favorable and logical growth by planning for the future areas and keeping those areas from becoming polluted.

We wish to express our thanks to you, the citizens for your support, the Cemetery Commission for the use of their land for sludge farming, the other Town departments for their assistance and cooperation, and to our employees for their dedication, concern and expertise.

We will continue our effort to keep Hooksett a Town to be proud to live in. If you or your club or group would like to tour our wastewater facilities, please contact Superintendent Bruce Kudrick at 485-7000. If you wish to meet with the Commission, please call 485-4112 to be scheduled on our agenda. Our meetings are open to the public and we meet every Tuesday at 6:30 p.m.

Your Sewer Commission,
ROBERT KERRY
PAUL KENNEY
PAT RUEPPEL



SEWER COMMISSION
P. Kenney, R. Kerry & P. Rueppel
(not present)

SEWER COMMISSION AS OF JULY 1, 1991
L. Madden, J. Ciempa and P. Kenney
(not present)



Solid Waste Committee

This report covers the period from July 1, 1990 to May 30, 1991. During this period, your solid waste facility handled a total of 3,865.19 tons of waste. This waste was handled as follows:

- 3055.07 tons were transferred to the Penacook incinerator
- 393.51 tons were transferred to the Turnkey Landfill in Rochester
- 416.62 tons were transferred to the Sanco Landfill in Bethlehem. In addition 103.67 tons of metal were hauled away to Souhegan Metal in Goffstown.

The income generated by the disposal of demolition debris total \$251,914.83. Income from commercial haulers who serve local business added \$44,721.42 to the income stream. Regretfully, the present demolition activity has about ended, except for an area designed to accomodate the needs of Hooksett residents. The Solid Waste Management Committee has abandoned the idea of purchasing the property to the south of the transfer station. The reason for this action is that the State of N.H. placed such severe and seemingly unfair requirements, that the operation would not be feasible.

Voluntary recycling continues and the following was attributable to recycling:

- 33.28 tons of newsprint netted the Town \$83.19
- 13.41 tons of cardboard was baled and netted the Town \$255.60. Both cardboard and newsprint were brought to J. Schwartz Co. in Manchester.
- 2.75 tons of plastic was recycled and brought to RCS in Hooksett. They accepted the plastic for no charge.
- 2,340 lbs. of aluminum cans netted the Town \$702.00 The cans were hauled away by Souhegan Metal along with the other mixed metals. Mixed metals netted the Town \$518.93. Souhegan also took the recycled batteries and these gave the Town \$134.25. The Town realized a \$3,079.00 cost avoidance on Tipping Fees.

The AWARE project, the composting facility proposed for Hooksett is before the State for the necessary permits. The time schedule calls for construction to begin in the fall.

Respectfully Submitted
The Solid Waste Management Committee

RUDI CAMPBELL
MERRILL JOHNSON
ROLAND CASEY
BERT DOYON
JIM SULLIVAN
DAVE PIPER
JOHN CIEMPA
DONALD DUFORD, Council Rep.

Welfare Department

The slump in our economy has created tremendous pressure on Local and State Welfare Offices. In fact, many Local Welfare Offices in surrounding towns are facing a crisis as well as many local non-profit agencies, who in the past, have served as a tremendous resource for the Town.

The Welfare Office has seen many changes in the past year. We have revamped our guidelines, enforced the Job Search Program, and soon will develop and implement a Work Program for recipients of public assistance from the Town.

As well, we have developed positive relationships with local employers, including Wal-Mart in order to open the door for many citizens who are seeking employment. We have implemented clothing and food drives to supplement the increasing need from Hooksett residents in need.

We are hopeful the economy will soon change, increasing employment and eventually decreasing the hardships so many Hooksett families now face.

Respectfully,
DARLENE ROSSIGNOL
Welfare Officer



HEALTH AND WELFARE OFFICER:
Darlene Rossignol

Tri-Town Volunteer Emergency Ambulance Service, Inc.

Tri-Town Volunteer Emergency Ambulance, Inc. has been providing emergency medical services since August, 1972 to the communities of Allenstown, Hooksett, and Pembroke. Our call volume has increased from 384 calls in our first eighteen months of operation to 1,012 calls in 1990.

As in 1972, our 1990 patients were transported to area hospitals at NO CHARGE to the patients. Residents of this area are very fortunate to have a free emergency service which we will continue to provide for as long as it is economically feasible.

In the past years, Tri-Town Volunteer Ambulance has been honored by commendations from area hospitals and the Governor of the State of New Hampshire. Individual attendants have been selected as outstanding by area hospitals. Our members have served on EMS committees statewide and held offices on the District level. Some members are currently on the statewide EMT testing teams.

Tri-Town has three ambulances, two full-time day personnel, and a staff of 25 volunteer attendants to cover 24 hours a day, seven days a week. We serve an area approximately 100 square miles and a population of over 20,000. All three ambulances have been responding to calls at the same time on numerous occasions. We have a number of attendants from this area and surrounding communities, including 1 Paramedic, 7 EMT-Intermediates, 8 additional Defibrillator Trained EMT's and 5 AFA's.

Tri-Town has the best medical supplies and equipment on each of our ambulances. Last year, the generosity of the Pembroke residents provided us with a Cardiac Defibrillator. With this equipment, we are able to provide advanced life support if necessary.

Your continued support and the dedication of all Tri-Town attendants and members will ensure quality emergency medical care and transport in the future. THANK YOU.

TRI-TOWN VOLUNTEER EMERGENCY AMBULANCE SERVICE, INC.

MEDICAL EMERGENCIES - 1990 RESPONSES

Hooksett 484	Allenstown 268	Pembroke 255	Mutual aid 5
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AVERAGE RESPONSE TIMES FROM TIME OF CALL TO ON SCENE

Hooksett 11.35 (mins)	Allenstown 7.17	Pembroke 6.39
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Vital Statistics - Marriages

Groom	Bride	Date of Marriage
Alain P. Allard	Sandra A. Hanlon	10-27-90
Hilding A. Anderson	Tammie L. Bezio	05-20-90
Lloyd N. Avery	Lisa A. Ferguson	10-27-90
Bryon S. Baines	Lori J. Chase	06-01-90
John E. Beaver	Helen B. Roberts	05-12-90
Marc S. Bessette	Tina L. Jordan	04-25-90
Dennis P. Boivin	Nancy Lambert	08-25-90
Richard R. Breault	Catherine E. Lay	06-29-90
David K. Briand	Susanne G. Brouillard	06-17-90
Jacek C. Bujwid	Brenda M. Allard	09-01-90
Robert M. Bullard Jr.	Theresa D. Larochelle	03-24-90
Walter P. Carignan	Elizabeth S. Thornton	06-23-90
Stephen E. Cass	Linda M. Dame	05-19-90
David J. Caza	Cheryl A. Gilman	06-23-90
Roland E. Cere Jr.	Rene J. Savard	10-21-90
Daniel E. Cheatham	Melissa J. Highfield	01-09-90
Rodney J. Ceichon	Deborah L. Readyhough	06-08-90
Michael C. Colby	Kellie M. Lavallee	12-25-90
Ronald G. Corsetti	Kathleen E. Beaupre	09-15-90
Eric T. Cushing	Colombe C. Lauzier	04-07-90
Mark R. Davis	Linda D. Mitchell	06-15-90
Edilberto C. Delvalle Jr.	Arlene A. Mordeno	12-07-90
Gary L. Dempsey	Donna L. Guilbeault	08-25-90
Robert C. Desbiens	Theresa M. Bouchard	05-11-90
David J. Dinwoodie	Elizabeth Dionne	10-06-90
David H. Dore	Dawn M. Phillips	06-30-90
Paul Dusseault Jr.	Marcia E. Pokigo	06-09-90
Philip R. Gagnon	Cynthia J. O'Brien	10-21-90
Robert G. Gauthier Jr.	Debra D. Gosselin	07-28-90
Michael J. Granville	Wendy S. Rexford	06-02-90
Leon P. Gross	Suzette M. Adams	04-21-90
Ernest H. Guibeault	Priscilla H. Caron	11-24-90
Robert D. Hafford	Bonnie G. Richards	02-25-90
Brian J. Heselton	Vivianne A. Nault	10-05-90
Lee G. Hess	Linda J. Heaney	04-21-90
Kevin M. Isabelle	Carol L. Lawrence	09-01-90
Frederick M. Jasinski Jr.	Susan M. Dahl	10-19-90
Gary L. Johonnett	Joanne Rivet	01-20-90
Efstathios G. Kapellakis	Maria Tzinalas	01-01-90
Eugene J. Katko	Claudia J. Roy	05-12-90

Groom	Bride	Date of Marriage
William M. Klatskin	Jo Ann M. Pender	02-23-90
Arthur E. LeBlanc	Suzanne L. Manson	12-29-90
Timothy D. Leonard	Mary E. Bernier	11-03-90
John M. Linquist	Sandra J. Base	01-19-90
Stephen Lucas	Charlene L. Corey	07-04-90
David P. Magdziarz	Robin E. Zinis	12-01-90
Ronnie Malone	Debra D. Kelley	11-17-90
Harry E. McCalvey III	Denise R. Martineau	12-31-90
Michael J. McLaughlin	Melissa Coate	05-19-90
Claude Migner	Juliette A. Pare	10-05-90
John E. Morrell	Eleanore L. Shea	01-13-90
David W. Morin	Carla D. Rexrode	07-21-90
Ross D. Mularczyk	Debbie A. Smith	07-24-90
Walter L. Murray II	Jennifer Stromberg	10-20-90
Thomas S. Naleway	Jane A. Sosnoski	10-27-90
Maurice R. Page Jr.	Brenda L. Parker	03-31-90
Edward L. Plourde	Stacy A. Lyon	09-08-90
Steven P. Plourde	Teresa V. Janosz	03-23-90
Stephen L. Robertson	Helen M. Lynch	09-29-90
Kevin A. Rose	Marcia L. Davis	04-24-90
Scott A. Ross	Kathleen M. Face	09-29-90
Teddie R. Rouse	G. Renee Richardson	09-15-90
Michael A. St. Germain	Pamela A. McMahon	03-17-90
Douglas R. St. Pierre	Luella R. Belanger	08-18-90
John R. Silkman	Emily D. Groulx	10-20-90
James R. Simpson	Dawn L. Smith	05-20-90
Patrick J. Swanson	Christine M. Bowles	09-15-90
Edwin H. Tucker Jr.	Bonny L. Campbell	12-15-90
Gerard C. Walsh	Linda L. Hersey	03-24-90
Steven R. Wike	Denise J. Johnson	10-17-90
Erroll R. Wooley	Jo Anne Simons	04-14-90

Vital Statistics - Births

Child's Name	Parents	Date of Birth
Samantha Elizabeth Allen	Lynda & John	May 8, 1990
Michael Ryan Almasy	Katherine & Albert	December 14, 1990
Katey Rae Auger	Susan & Martin	May 25, 1990
Gregory Richard Austin	Corinne & Gary	February 16, 1990
Kyle Paul Badger	Diane & Raymond	June 29, 1990
Tyler Lee Barnes	Wendy & Ty	March 15, 1990
Kevin Richard Beaudoin	Susan & David	August 5, 1990
James Daniel Belanger	Sharon & Daniel	February 20, 1990
Anthony Vincent Bernatas	Andrea & Daniel	January 22, 1990
Brian Roland Berube	Diane & Andre	January 2, 1990
Teshya Dawn Berube	Jennifer & Denis	August 15, 1990
Scott Powers Bishop	Michele & Keith	September 27, 1990
Eric Daniel Boisvert	Kathi & Michael	January 25, 1990
Troy Donald Botsford	Jennifer & Donald	September 16, 1990
Matthew Reed Bouchard	Christine & Raymond	November 2, 1990
Matthew Lucien Breault	Donna & Jean	September 6, 1990
Steven James Briscoe	Karen & Jon	May 23, 1990
Samantha Christina Brunelle	Lisa & Mark	April 12, 1990
Brianna Lee Brunetti	Terry & Philip	June 25, 1990
Kristopher Michael Butler	Sandra & William	July 11, 1990
Matthew Ryan Canole	Rita & Mark	December 18, 1990
Timothy Stephen Carey	Carol & Stephen	May 19, 1990
Jeff Stephane Catin	Ginette & Napold	May 9, 1990
Amanda Elyse Champagne	Beth & Leo	June 27, 1990
James Robert Christofaro	Laurie & Robert	February 2, 1990
Devin Elizabeth Cleary	Kimberly & Thomas	August 22, 1990
David James Clough	Julie & David	September 7, 1990
Michelle Nadine Conley	Jayne & Michael	March 4, 1990
Patrick Ryan Cloney	Susan & Richard	April 6, 1990
Madeline Babineau Cole	Mary & Robert	August 1, 1990
Nicholas Anthony Cote	Eugenia & Marc	April 17, 1990
Kalee Beth Couture	Vickie & Donald	July 4, 1990
Kelly Jane Curtis	Kathleen & James	May 19, 1990
Sarina Christine DeProfio	Victoria & Henry	September 6, 1990
Ethan Mark Depuy	Victoria & Mark	November 26, 1990
Joseph Robert Desharnais	Vickie & Ronald	October 9, 1990
William Bradley Devereaux	Marnie & William	July 27, 1990
Katherine Francesca DiFronzo	Carolyn & Fernando	December 18, 1990
Alex Matthew Dillon	Dawn & Matthew	July 16, 1990
Daniel Stephen DiPirro	Christine & Stephen	February 9, 1990
Katie Ann Donahue	Mariann & Dennis	May 30, 1990
Sean Peter Donahue	Carrie & John	September 11, 1990
Renee Ann Dross	Cheryl & James	March 9, 1990

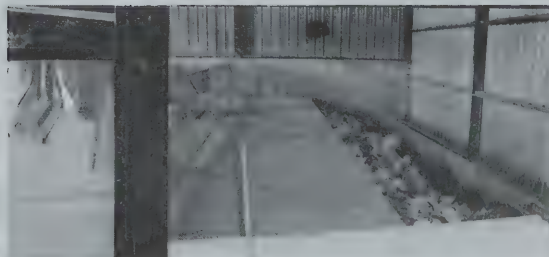
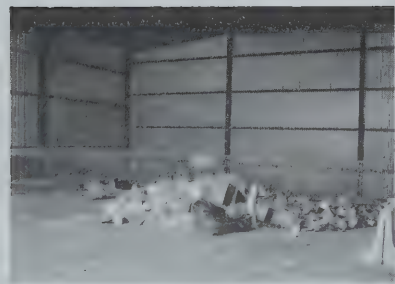
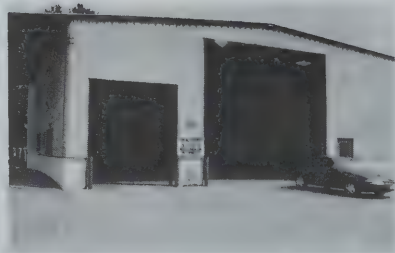
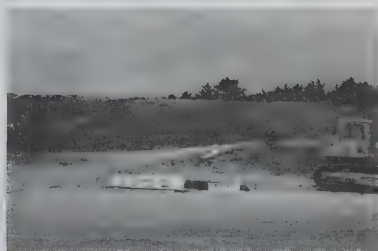
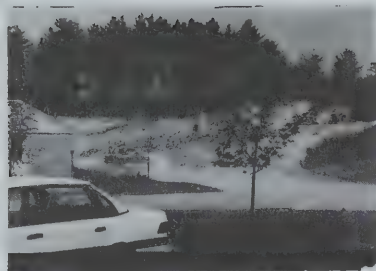
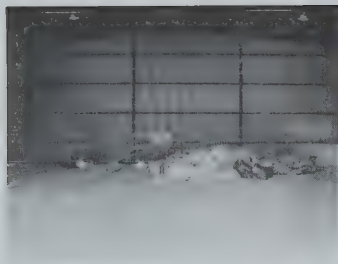
Child's Name	Parents	Date of Birth
Ashley Marie Dube	Kristin & Michael	April 9, 1990
Amanda Mary Englehart	Barbara & Alec	May 11, 1990
Allyson Lynne Eckels	Kara & Norman	October 4, 1990
Ashley Malone Even	Sandra & Bryan	July 10, 1990
Rebecca Lea Findley	Julie & Paul	June 21, 1990
Jeffrey Michael Fishwick	Joyce & Robert	November 29, 1990
Matthew James Gage	Julie & Albert	June 22, 1990
Alan Daniel Gagnon	Karin & Daniel	January 16, 1990
Derrick Mark Gagnon	Mary & Mark	August 3, 1990
Noah Spaulding Gardner	Karen & Jeffrey	September 27, 1990
Kevin Michael Germain	Louise & Robert	November 5, 1990
Sarah Rachel Gerrish	Christine & Steven	September 18, 1990
Chad William Gordon	Colleen & Robert	October 18, 1990
Angela Diane Gosselin	Nancy & Peter	April 23, 1990
Kellan Patrick Grady	Donna & Harold	August 29, 1990
Tara Ann Guillemette	Trisha & Michael	April 22, 1990
Kames Douglas Haas	Paula & James	July 5, 1990
Jennifer June Harris	Paula & Daniel	March 8, 1990
Elizabeth Ann Hebert	Tami-Jean & Michael	June 23, 1990
Ashley Patrice Hebert	Kimberly & Patrick	April 16, 1990
Allison Dumont Herron	Caroline & Lee	December 14, 1990
Adam Randy Hoidahl	Linda & Randy	May 16, 1990
Ian Scott Holliday	Diane & Thomas	June 11, 1990
Sarah Robin Hosford	Tracy & David	July 31, 1990
Bryan David Hujar	Renee & David	July 25, 1990
Brandon Michael Hull	Diane & Roy	August 14, 1990
Lindsey Rose Jarnutowski	Judith & Joseph	April 13, 1990
Etana Gabrielle Jacobi	Marion & Rafi	July 9, 1990
Victoria Rose Jennings	Gigi & Mark	October 8, 1990
Kimberly Anne Johnson	Shawna & Paul	August 12, 1990
Russell Todd Johnson	Lynda & Nyles	March 2, 1990
Baby Boy Kelly	Patricia & Frank	July 7, 1990
Brian Roger King	Rose & Edwin	April 16, 1990
Richard Charles Lambert Jr.	Ruth & Richard	June 5, 1990
Timothy James Lambert	Kathleen & Timothy	June 18, 1990
Peter Andrew Lariviere	Aileen & Richard	September 7, 1990
Ashley Marie Larrabee	Lisa & Howard	November 11, 1990
Michael Gerard Lavoie	Ruth & Michael	June 26, 1991
Samuel Tyler Leger	Mary & Joseph	August 24, 1990
Roger Paul Lemay Jr.	Kimberly & Roger	August 30, 1990
Adam James Lula	Cynthia & Steve	April 9, 1990
Tyler Thomas McCullough	Denise & Thomas	March 23, 1990
Megan Lynn McGorry	Linda & Sean	March 28, 1990
Richard Allen Marchant	Windy & John	January 27, 1990
Danielle Marie Martell	Regina & Lawrence	February 1, 1990
Bruce Joseph Madore Jr.	Lynda & Bruce	July 16, 1990
Amelia Marie Marden	Denise & Robert	April 19, 1990
Samantha Lee Martel	Johnna & Peter	July 13, 1990

Child's Name	Parents	Date of Birth
Natasha Renee Morin	Carla & David	August 26, 1990
Ryan Robert Moyes	Robyne & Robert	March 4, 1990
Theresa Murphy	Rosa & Michael	October 17, 1990
Tess Smith Myer	Joan & Glenn	November 11, 1990
Ethan Chase Neil	Roberta & Kenneth	September 8, 1990
Bridget Sara Nicol	Lisa & Thomas	November 20, 1990
Dillon Lachance Nicole	Susan & Mark	August 15, 1990
Baby girl Nistico	Lynn & Enzo	May 19, 1990
Sean Paul Newcomb	Anne & Paul	March 20, 1990
Katelyn Paula Oliver	Karen & Kevin	April 17, 1990
Scott Robert Ostrowsky	Carol & Jeffrey	May 14, 1990
Peter Alan Ouellette	Lynn & Gordon	October 16, 1990
Theodore James Page	Mary-Angela & Bradford	October 18, 1990
Elizabeth Ann Penney	Jane & Thomas	April 4, 1990
Kristen Suzanne Phelps	Simonne & John	May 27, 1990
Samuel Gagne Pollock	Lori & Bruce	July 4, 1990
Jessie Elise Ramalho	Cynthia & James	June 10, 1990
Garrett Michael Reed	Theresa & Michael	December 16, 1990
Jordan Marie Rice	Robin & Michael	May 8, 1990
Thomas Elliot Richardson	Lee & Kenneth	September 18, 1990
Baby boy Roehl	Betty & George	May 24, 1990
Zachary Robert Roever	Nancy & Howard	April 26, 1990
Kaitlyn Elizabeth Rosato	Leigh & Gary	August 22, 1990
Derek John Rose	Marcia & Kevin	February 26, 1990
Travis Robert Roy	Darlene & Robert	March 17, 1990
Kayli Elizabeth Scheffer	Pamela & Robert	March 13, 1990
Reece Jeffrey Shamel	Katherine & Jeffrey	August 6, 1990
Hillary Starr Sheppard	Justine & Kevin	November 27, 1990
Felisha Rose Simpson	Lisa & Edward	April 24, 1990
Alex William Soterion	Kristen & Scott	August 28, 1990
Jonathan Anson Squires	Faye & Brian	January 31, 1990
James Michael Stein	Susan & Alan	August 2, 1990
Michael Brenton Stys	Susan & Edward	June 29, 1990
Tabatha Lynn Teets	Amy & Brian	April 29, 1990
Christopher Jacob Tuttle	Annette & Gordon	February 20, 1990
Sarah Elizabeth Tyer	Laurie & James	March 23, 1990
Justin Joseph Weiss	Robin & Stefan	February 14, 1990
Alexandra Clowes Welch	Susan & Michael	May 16, 1990
Alan Basil White Jr.	Barbara & Alan	October 15, 1990
Samantha Dow White	Alison & Richard	July 22, 1990
Joel Kenneth Whitley	Jane & Kenneth	September 8, 1990
Alyssa Mary Wilson	Jeannine & Gregg	September 4, 1990
Stephanie Candace Wilson	Jeannine & Gregg	September 4, 1990
Lauren Jeanne Olumfemi Williams	Linda & Leonard	July 20, 1990
Catherine Ann Wolff	Diana & Richard	August 5, 1990
Tyler Gordon Woodldridge	Michelle & Bryan	June 27, 1990
Robin Goodwin Zayko	Luanne & Richard	August 7, 1990
Abby Theresa Zarotny	Gloria & Walter	December 22, 1990

Vital Statistics - Deaths

	Date of Death		Date of Death
Millard S. Bemis	July 5, 1990	Elizabeth Laviska	December 12, 1990
Arthur J. Bergeron	June 15, 1990	Roger L. LeComte	June 15, 1990
Gerard A. Bisson	May 17, 1990	William A. LeMay	November 12, 1990
Verna R. Brooks	December 26, 1990	Carl R. Lidbeck	May 26, 1990
Doris V. Brown	July 26, 1990	John J. Lyons	October 12, 1990
Jenness G. Brown	April 14, 1990	John T. McCabe	August 27, 1990
Wilma Burton	December 11, 1990	Irene T. McLaughlin	November 30, 1990
James E. Buteau	October 22, 1990	Annete M. Mador	March 31, 1990
Albert J. Cadarette	October 11, 1990	Caroline J. Mallek	May 1, 1990
Clarence G. Carr	November 23, 1990	Roger E. Moul	April 9, 1990
Joseph R. Charest	December 7, 1990	John J. Nakashian	December 1, 1990
William T. Clark	May 20, 1990	Jessie A. Neagebauer	July 12, 1990
Richard H. Cline Jr.	April 13, 1990	Emile C. Pichette	February 14, 1990
Almelda M. Corriveau	June 16, 1990	Germaine M. Pichette	January 16, 1990
Juliette N. Cote	June 29, 1990	Geraldine A. Pirog	October 21, 1990
Irwin W. Davis	May 17, 1990	Edward N. Plourde Sr.	May 8, 1990
Dorothy R. Davison	December 15, 1990	Laurette L. Routhier	December 13, 1990
Florant F. Demers	January 22, 1990	Sylvio A. Roy	January 24, 1990
Marcel Descheneaux	October 22, 1990	Alma L. Sandillo	October 1, 1990
Elaine M. Fitz	November 7, 1990	Jacob Sasbon	October 30, 1990
Patrick J. Ganley Sr.	May 31, 1990	Eleanor Scribner	March 14, 1990
John B. Glennon	October 18, 1990	Pearl S. Senechek	January 3, 1990
Mary T. Glennon	January 19, 1990	Arlene L. Stevens	June 26, 1990
Odila Harnois	March 18, 1990	Anna M. Toohey	October 16, 1990
Adelard R. Herbert	February 6, 1990	Herbert A. Wheeler	December 21, 1990
Paul U. Howe	July 15, 1990	Donald E. White Sr.	July 5, 1990
Thomas F. Kopka	February 6, 1990	Raymond H. Williams	August 30, 1990

Transfer Station





POLICE COMMISSION
Chief J. Oliver, J. Proctor, G. Lindh
and D. Bernard



CODE ENFORCEMENT OFFICER
Kenneth Andrews



FIRE DEPARTMENT
Lt. S. O'Brien, S. Davis and M. Williams





TOWN HALL STAFF



FINANCE OFFICER
Matthew Shevenell



CONSERVATION COMMISSION
C. Johnson, G. Duford, N. Winneg,
R. Llwellyn and S. Courchesne



HIGHWAY DEPARTMENT
A. Foss, D. Desrocher, L. Nepveu, E. Haskell,
P. Carrier, R. Innie, K. Noel, J. Letendre,
L. Duhaime, B. Dionne, S. Weiss,
D. Botsford, Jr., B. Mayhew and C. Currier



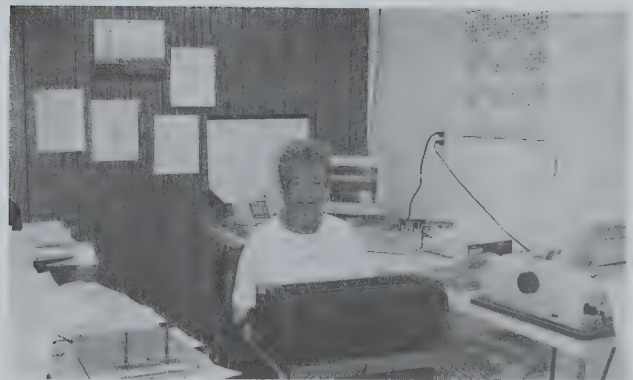
TOWN COUNCIL SECRETARY
Amy Wheeler



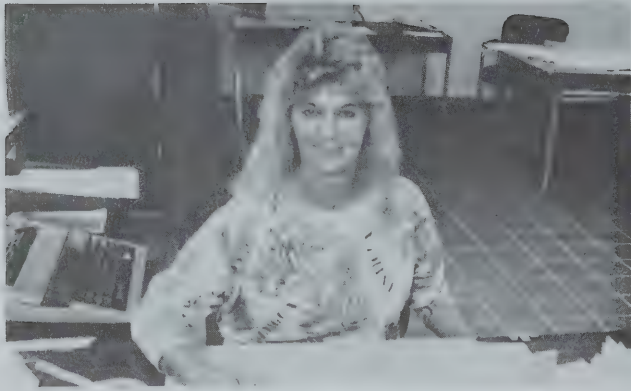
ASSISTANT TO THE ADMINISTRATOR
Elizabeth Dinwoodie



ASSESSING DEPT./ASST. ADMINISTRATOR
Sandra M. Piper



PAYROLL & MANIFEST CLERK
Doris Lavigne



HIGHWAY DEPARTMENT SECRETARY
Brenda Page



TOWN CLERK/TAX COLLECTOR'S OFFICE
Gail Anderson, Connie Nepveu,
Leslie Nepveu and Lisa Davis



BUILDING DEPARTMENT SECRETARY
Michelle Gannon



CONTRACTED ASSESSOR
Michael Curtin



GENERAL NORMAN SCHWARZKOPF

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