

Town of Northfield New Hampshire



Annual Report **For the fiscal year ending December 31, 2021**

Please bring this report with you to the Town Meeting Saturday March 12, 2022 at 9:00am

Polling Place: Pines Community Center, 61 Summer Street Northfield
Town Election: Tuesday March 8, 2022, 7:00am – 7:00pm

**Annual Report
for the
Town of Northfield, New Hampshire
for the year ending
December 31, 2021**



Local Election:

Tuesday, March 8, 2022

7:00 am – 7:00 pm

Location:

Pines Community Center
61 Summer Street, Northfield NH

Town Meeting:

Saturday, March 12, 2022

9:00 am

Location:

Southwick School
50 Zion Hill Road, Northfield NH

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2022 TOWN HOLIDAY SCHEDULE

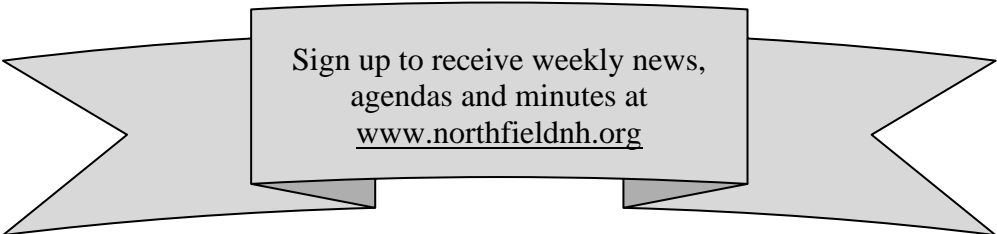
The Town Offices will be closed for the following days:

Friday	December 31	New Year's Day
Monday	January 17	Martin Luther King/Civil Rights Day
Monday	February 21	Presidents Day
Monday	May 30	Memorial Day
Monday	July 4	Independence Day
Monday	September 5	Labor Day
Monday	October 10	Columbus Day
Friday	November 11	Veterans Day
Thursday	November 24	Thanksgiving*
Friday	November 25	Day after Thanksgiving
Monday	December 26	Christmas

*Curbside trash collection will be delayed by one day this week due to the holiday.

2022 DATES TO REMEMBER

January 1	Fiscal year begins
January 19	Filing Period for Town Office, end on January 28 th
February 1	Last day to petition for warrant article
March 1	Last day to file application for an abatement and tax deferral
March 2	Last day for selectmen to post warrant
March 8	Town Meeting (election) 7am-7pm Pines Community Center
March 12	Town Meeting (business portion) 9am Southwick School
March 14	Fire District Meeting 7pm Winnisquam High School Cafe
March 19	School District Meeting 9am Winnisquam High School Gym
April 1	All property assessed to owner this date
April 15	Last day to apply for current land use, tax exemptions, and credits
April 15	Last day for taxpayer to file report of excavated material
April 30	Deadline to license your dog
May 15	Last day for taxpayer to file report of all timber cut
December 31	Fiscal year closes



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agendas and minutes at
www.northfieldnh.org

ELECTED OFFICIALS

	Term Date
Kevin Waldron, Chair, Selectman	2023
Mark Hubbell, Vice Chair Selectman	2024
Jason Durgin, Selectman	2022
Scott McGuffin, Moderator	2022
Kent Finemore, Asst. Moderator	Appointed
Roland Seymour, Treasurer	2024
Cindy Caveney, Town Clerk/Tax Collector	2023
Terry Steady, Chair, Supervisor of the Checklist	2024
Margaret LaBrecque, Supervisor of the Checklist	2026
Rose-Marie Welch, Supervisor of the Checklist	2022
Michael Murphy, Trustee of Trust Funds	2023
Debra Tessier, Trustee of Trust Funds	2024
Christine Raffaely, Trustee of Trust Funds	2022

Hall Memorial Library Trustees, Northfield Representatives

Nancy Court, Trustee	Life
Morris Boudreau, Trustee	Life
Tom Fulweiler, Trustee	2022

Northfield Sewer District

Glen Brown, Chair Commissioner	2022
George Flanders, Commissioner	2022
Thomas Beaulieu, Commissioner	2022
Robin Steady, Moderator	2022
Roland Seymour, Treasurer	2022
Stephen Partridge, Superintendent	

Tilton-Northfield Water District

Sean Chandler, Commissioner	2024
Scott Davis, Commissioner	2022
Arthur Demass, Commissioner	2023
Gayle Bestick, Clerk	2022
Glen Brown, Treasurer	2022
James Shepard, Moderator	2022

Tilton-Northfield Fire District

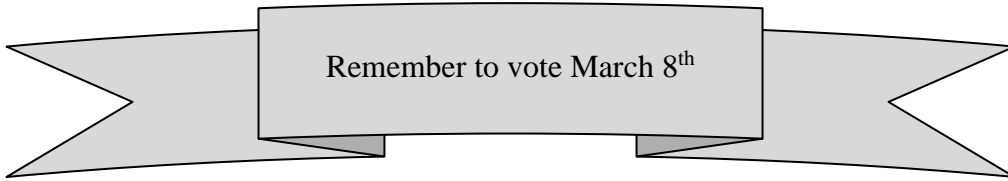
Paul Auger, Commissioner	2023
Jon Cilley, Commissioner	2022
Eric Pyra, Commissioner	2024
Timothy Pearson, Treasurer	2024
Kent Finemore, Moderator	2022
Camden Steady, Clerk	2022

Winnisquam Regional School District Budget Committee, Northfield Representatives

Vacant.....2023
Lance Turgeon.....2024
Barbara Wirth.....2022

Winnisquam Regional School District School Board, Northfield Representatives

Jon Cilley2024
Dr. Ernest Roy2022
Mary Steady.....2023



APPOINTED OFFICIALS & TERM DATES

<u>Budget Committee</u>	Term Date
George Corliss, Jr., Chair.....	2023
Morris Boudreau	2023
Carl Bartlett.....	2024
Amy O'Hara	2023
Scott Haskins	2022
Mark Hubbell, Selectmen Representative	
Vacant, Highlands Village District Representative	
Vacant, Northfield Sewer District Representative	

<u>Conservation Commission</u>	
Heather Durgin, Chair	2022
Sterling Blackey	2022
David Krause	2023
Charlie Page	2024
Mark Chaffee	2023
Anthony Pucci, Alternate.....	2023
Vacant, Alternate	2022

Concord Regional Solid Waste / Resource Recovery Cooperative

Vacant
Vacant, Alternate

Fire District Budget Committee, Northfield Representatives

Scott Lewandowski	2022
Charles Broughton	2024
Kevin Waldron.....	2023

Lakes Region Planning Commission, Northfield Representatives

Douglas Read	2022
Wayne Crowley.....	2023

Lakes Region Planning Commission, Transportation Advisory Committee

Vacant
Vacant, Alternative

Planning Board

Wayne Crowley, Chair	2023
Joyce Fulweiler, Vice Chair.....	2022
Jon Cilley	2023
Douglas Read	2022
Mike Witzgall, Alternate.....	2022
Jason Durgin, Selectmen Rep	
Vacant, Full Member	
Vacant, Alternate (2 positions, 3 year terms)	

Road Agent

Vacant.....2022

Upper Merrimack River Local Advisory Committee, Northfield Representatives

Mary Lee2023

Ashley Warner2022

Zoning Board of Adjustment

Manuel Pimentel, Chair.....2023

Morris Boudreau2023

Richard Honer2024

Lisa Throne2024

Vacant, Full Member.....2021

Vacant, Alternate (3 positions, 3 year terms)

TOWN EMPLOYEES

Town Hall

Town Administrator / Health Officer Ken Robichaud
Assistant Town Administrator / Finance Officer Stephanie Giovannucci
Administrative Assistant Aimee Dearborn
Deputy Town Clerk / Tax Collector Vicki Hussman
Welfare Administrator Donna Cilley-Lewandoski
Code Enforcement Officer / Building Inspector Scott LaCroix

Police Department

Administrative Assistant Terri Glines
Lieutenant Michael Hutchinson
Detective/Sergeant James DeCormier
Police Officer Anna Doherty
Police Officer Kyle Dombrowski
Police Officer Caleb Daniels
Part Time Police Officer James Lavery
Part Time Police Officer Richard Paulhus
Part Time Police Officer Adam Seligman

Public Works Department

Highway

Public Works Director Justin Bernier
Assistant Public Works Director Adam Dow
Heavy Equipment Operator Tim Geary
Truck Driver / Light Equipment Operator Sean Donahue
Building & Grounds Laborer / Truck Driver Mark Marr

Transfer Station

Recycling Attendant Garry Burke
Recycling Attendant Andres Romero

TOWN OF NORTHFIELD BUSINESS HOURS

Administration	Monday – Friday	8:30am – 5:00pm
Fire Department non-emergency	Monday – Friday	8:00am – 4:00pm
Hall Memorial Library	Mon, Wed, Fri	10:00am – 6:00pm
	Tue, Thu	10:00am – 8:00pm
	Saturday	10:00am – 2:00pm
Public Works Department Admin	Monday – Friday	8:30am – 5:00pm
Pines Community Center	Monday – Friday	7:30am – 8:00pm
Police Department non-emergency.....	Monday – Friday	8:00am – 4:00pm
Town Clerk / Tax Collectors Office.....	Mon, Thu, Fri	8:30am – 5:00pm
	Tuesday	8:30am – 7:00pm
	Wednesday	8:30am – 12:30pm
Transfer Station	Tue, Sat	8:00am – 3:00pm
Water District	Monday – Friday	8:00am – 4:00pm
Youth Assistance Program.....	Monday – Friday	8:00am – 5:00pm
<u>Winnisquam School District (SAU 59)</u>		
Union Sanborn.....	Monday – Friday	7:30am – 3:45pm
Southwick School	Monday – Friday	7:30am – 4:00pm
Sanbornton Central.....	Monday – Friday	7:30am – 4:00pm
Middle School	Monday – Friday	7:00am – 4:00pm
High School	Monday – Friday	7:00am – 4:00pm
Superintendent’s Office	Monday – Friday	7:30am – 4:30pm

Regular Schedule Meetings

All Boards and Committees meet on other dates as needed and may cancel a regularly scheduled meeting if appropriate.

Board of Selectmen	Tuesday	5:00pm	Town Hall
Budget Committee	Thursday (Dec-Feb)	6:00pm	Town Hall
Conservation Commission	Second Monday	7:00pm	Town Hall
Fire Commissioners	First Tuesday	5:30pm	Tilton Town Hall
Library Trustees	Second Monday	5:00pm	Library
Planning Board	First Monday	7:00pm	Town Hall
Recreation Council	Second Monday	6:30pm	Pines Community Center
Sewer District	Last Friday	3:00pm	
Water District	First Monday	7:00pm	Water District Office
Zoning Board	Fourth Monday	7:00pm	Town Hall

ELECTED OFFICIALS FOR FEDERAL, STATE & COUNTY

UNITED STATES SENATE

Senator Margaret Hassan, 330 Hart Senate Office Bldg. Washington DC 20510
(202)224-3324 <https://www.hassan.senate.gov/content/contact-senator>
Senator Jeanne Shaheen, 506 Hart Senate Office Bldg. Washington DC 20510
(202) 224-2841 <https://www.shaheen.senate.gov/contact/contact-jeanne>

UNITED STATE HOUSE OF REPRESENTATIVES

Congressman Chris Pappas, District #1, 323 Cannon HOB Washington DC 20515 (202) 225-5456
Congresswoman Ann M Kuster, District #2, 320 Cannon HOB Washington DC 20515
(202) 225-5206 <https://kuster.house.gov>

STATE OF NEW HAMPSHIRE

Governor

Chris Sununu, State House, 107 North State Street Concord, NH 03301, 271-2121
Website: www.governor.nh.gov

Executive Councilor District #2

Cinde Warmington PO Box 2133 Concord NH 03301, 271-3632, Email Cinde.Warmington@nh.gov

State Senator District #7

Harold French, 107 North State St, Rm 107 Concord NH 03301, 271-8631, Harold.French@leg.state.nh.us

STATE REPRESENTATIVES MERRIMACK DISTRICT

District 3

Hon. Gregory Hill 1 Knowles Farm Rd Northfield NH 03276 (617) 590-4027 greghillnh@gmail.com
Hon. Kenna Cross Bean Hill Rd Northfield NH 03276 630-6455 Kenna.Cross@leg.state.nh.us

District 26

Hon. Howard Pearl 409 Loudon Ridge Rd Loudon NH 03307 231-1482 Howard.Pearl@leg.state.nh.us

MERRIMACK COUNTY

County Commissioner District #2:

Stuart Trachy 333 Daniel Webster Highway Ste 2 Boscawen NH 03303, 796-6800 strachy@merrimackcounty.net

County Treasurer: Kathleen Donnelly 333 Daniel Webster Highway Ste 2 Boscawen NH 03303,
796-6800

Sheriff: David Croft, 333 Daniel Webster Highway Boscawen NH 03303, 796-6600

County Attorney: Paul Halvorsen, 4 Court Street Concord NH 03301, 228-0529 phalvorsen@mcao.net

Register of Deeds: Susan Cragin, 163 North Main St, Ste 103 Concord NH 03301, 228-0101

Register of Probate: Sharon Richardson, 2 Charles Doe Drive, Ste 1 Concord NH 03301, 1-855-212-1234



2022
TOWN MEETING WARRANT
&
PROPOSED BUDGET

WARRANT

WARRANT FOR THE TWO HUNDRED FORTY-FIRST NORTHFIELD TOWN MEETING 2022

To the inhabitants of the Town of Northfield, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Pines Community Center, Dearborn Road, on the 8th day of March, in the year of our Lord two thousand and twenty-two at seven o'clock in the forenoon to act upon the following subjects. The polls will be open from 7:00 a.m. to 7:00 p.m.

ARTICLE 1. To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

ARTICLE 2. To amend the Northfield Zoning Ordinance to remove Bed & Breakfast from definitions and to add Short Term Lodging which will read as follows: a transient use in which a single-family dwelling offers for public hire rooms for overnight accommodations and may offer meals prepared in the kitchen of the dwelling unit. This includes such things as bed & breakfast, seasonal cabins or cottages. *This article is recommended by the Planning Board*

ARTICLE 3. To amend the Northfield Zoning Ordinance to remove Bed & Breakfast from the Usage Table being Article 7 Table 1 and to add Short Term Lodging with the usage being permitted by Special Exception in the R1 and R2 Zone, permitted in the Commercial Industrial and Conservation Zone, and Not Permitted in the Water Front Recreation Zone. *This article is recommended by the Selectmen and Planning Board.*

And on the 12th day of March, in the year of our Lord two thousand and twenty-two at nine o'clock in the forenoon at the Southwick School, 50 Zion Hill Rd, Northfield to act upon the following subjects:

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be added to the Road and Bridge Reconstruction Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and the Budget Committee.*

ARTICLE 5. To see if the Town will vote to raise and appropriate Five Hundred and Sixty-four Thousand Dollars (\$564,000) to fund road and bridge reconstruction and repair projects with Three Hundred Thousand Dollars (\$300,000) to come from the Road & Bridge Reconstruction Capital Reserve Fund, and Two Hundred Sixty-four Thousand Dollars (\$264,000) to come from designated fund balance received by the State and Local Fiscal Recovery Grant Fund. No amount to be raised from taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2023. *This article is recommended by the Selectmen and by the Budget Committee.*

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Eighty-five Thousand Dollars (\$85,000) to be added to the Highway Equipment Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

ARTICLE 7. To see if the Town will vote to raise and appropriate One Hundred Ten Thousand One Hundred Sixty-eight Dollars (\$110,168.00) to pay off remaining lease agreement entered on December 2021, for a new Loader, for the purpose of road maintenance with said funds to be withdrawn from Fund Balance. No amount to be raised from taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

- ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Revaluation Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of Twenty-three Thousand Dollars (\$23,000) to be withdrawn from the Revaluation Capital Reserve Fund, previously established to fund the 2022 Town wide revaluation. This article would not result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Cemetery Repair Expendable Trust Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Computer Replacement Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be withdrawn from the Computer Replacement Capital Reserve Fund for the purchase or replacing computer equipment. No amount to be raised from taxation. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Police Cruiser Capital Reserve Fund for the purpose of purchasing and replacing Police Cruisers as needed. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000), for the purpose of purchasing a new Police Cruiser, with Forty Thousand Dollars (\$40,000) to be withdrawn from the Police Cruiser Capital Reserve Fund and Twenty Thousand Dollars (\$20,000) to come from the Special Detail Revolving Fund. No amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 15.** To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Six Hundred Eighty-Four Thousand Three Hundred Eighty-Three Dollars (\$3,684,383) for general municipal operations. This article does not include special or individual articles listed above. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand (\$15,000.00) for the purchase of the Avitar Town Clerk software package. Package includes auto registrations, boat registrations, dog licensing, first year software support and online services of auto renewals, dog licensing and renewal quotes. Annual support and internet access costs in future years to be included in town operating budget, approximate annual cost \$4,600 to be partially offset by user fees. This article would result in an increase in the amount to be raised by taxation. **Submitted by petition.** *This article is not recommended by the Selectmen and the Budget Committee.*

ARTICLE 17. Are you in favor of increasing the Northfield Board of Selectmen to Five (5) members? (Majority ballot vote required). **Submitted by petition.** *This article is not recommended by the Selectmen and by the Budget Committee.*

ARTICLE 18. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 3rd day of February in the year of our Lord, two thousand and twenty-two.

SELECTMEN OF NORTHFIELD, NH

Kevin Waldron, Chair

Mark Hubbell

Jason Durgin

A true copy of warrant attests:

SELECTMEN OF NORTHFIELD, NH

Kevin Waldron, Chair

Mark Hubbell

Jason Durgin

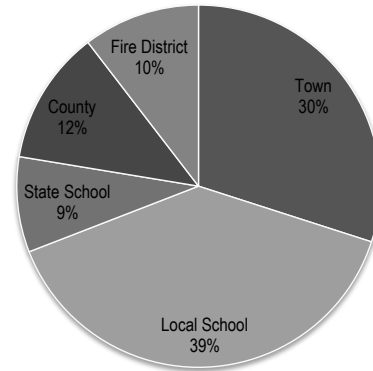
WARRANT ARTICLE SUMMARY

	DESCRIPTION	FUNDING SOURCE						Total Funding
		EXPENSE	Raised by Taxation in 2022	Use of Reserve Funds	Fees, Permits, Sale of Equip. etc	Use of Fund Balance	State Grants	
1	Elect Officers	NA	NA	NA	NA	NA	NA	NA
2	Zoning Amendment	NA	NA	NA	NA	NA	NA	NA
3	Zoning Amendment	NA	NA	NA	NA	NA	NA	NA
4	Add to Road & Bridges Trust Fund	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
5	Fund Road & Bridges Projects	\$ 564,000	\$ -	\$ 300,000	\$ -	\$ -	\$ 264,000	\$ 564,000
6	Add to Highway Equip Trust Fund	\$ 85,000	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000
7	Fund Highway Equipment	\$ 110,168	\$ -	\$ -	\$ -	\$ 110,168	\$ -	\$ 110,168
8	Add Funds Revaluation Fund	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
9	Fund Revaluation	\$ 23,000	\$ -	\$ 23,000	\$ -	\$ -	\$ -	\$ 23,000
10	Add to Cemetery Fund	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
11	Add to Computer Replacement Fund	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12	Fund Computer Equipment	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
13	Add to Police Cruiser CR Fund	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
14	Fund Police Cruiser	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
15	General Budget	\$ 3,684,383	\$ 2,127,082	\$ -	\$ 1,557,301	\$ -	\$ -	\$ 3,684,383
16	Petition Article	NA	NA	NA	NA	NA	NA	NA
17	Petition Article	NA	NA	NA	NA	NA	NA	NA
18	Other Business	NA	NA	NA	NA	NA	NA	NA
		\$ 4,879,051	\$ 2,562,082	\$ 385,500	\$ 1,557,301	\$ 110,168	\$ 264,000	\$ 4,879,051

Estimated Tax Rate Impact

Veteran's Tax Credits (add to raise funds in taxes)	\$ 139,250
Total to be raised by Taxation	\$ 2,562,082
Equalized Assessed Value 2021 (in 1000's)	\$ 343,268
ESTIMATED Town Tax Rate 2022	\$ 7.87
Current Town Tax Rate 2021	\$ 7.43
Increase (Decrease)	\$ 0.44

Where Your Tax Dollars Go



BUDGET IMPACT ESTIMATE

A change of \$ 500	to the budget will change the tax rate by	0.001
A change of \$ 1,000	to the budget will change the tax rate by	0.003
A change of \$ 5,000	to the budget will change the tax rate by	0.015
A change of \$ 10,000	to the budget will change the tax rate by	0.029
A change of \$ 25,000	to the budget will change the tax rate by	0.073
A change of \$ 50,000	to the budget will change the tax rate by	0.147
A change of \$ 100,000	to the budget will change the tax rate by	0.294

2022 PROPOSED BUDGET – ARTICLE 15

Account Description	2021 Approved Budget	2021 Expended Budget	2022 Department Request	2022 Selectmen Recommend	2022 Budget Committee	\$ Change	% Change
GENERAL GOVERNMENT							
SELECTBOARD							
EX-Selectmen Salaries	\$ 9,600	\$ 8,492	\$ 9,600	\$ 12,000	\$ 12,000	\$ 2,400	25%
Merit Pool Allotment	\$ 27,500	\$ 19,229	\$ 27,500	\$ 27,500	\$ 27,500	\$ -	0%
EX-FICA	\$ 595	\$ 527	\$ 595	\$ 744	\$ 744	\$ 149	25%
EX-Medicare	\$ 139	\$ 124	\$ 139	\$ 174	\$ 174	\$ 35	25%
EX-Professional Services	\$ 1	\$ -	\$ 500	\$ 500	\$ 500	\$ 499	100%
EX-Advertising	\$ 1,000	\$ 132	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
EX-Dues/Subscriptions	\$ 3,810	\$ 3,969	\$ 4,000	\$ 4,000	\$ 4,000	\$ 190	5%
EX-Miscellaneous	\$ 750	\$ 2,215	\$ 2,000	\$ 1,500	\$ 1,500	\$ 750	38%
TOTAL	\$ 43,395	\$ 34,689	\$ 45,334	\$ 47,418	\$ 47,418	\$ 4,023	9%
TOWN ADMINISTRATION							
TA-Salaries/Wages Full Time	\$ 85,300	\$ 83,547	\$ 87,900	\$ 87,900	\$ 87,900	\$ 2,600	3%
TA-Salaries/Wages A/TA-Finance	\$ 56,951	\$ 59,280	\$ 59,280	\$ 59,280	\$ 59,280	\$ 2,329	4%
TA- Wages Admin Asst.	\$ 39,520	\$ 39,359	\$ 39,520	\$ 39,520	\$ 39,520	\$ -	0%
TA- Overtime	\$ 1,000	\$ 1,209	\$ 1,200	\$ 1,200	\$ 1,200	\$ 200	17%
TA-Health Insurance	\$ 51,100	\$ 47,911	\$ 62,300	\$ 55,126	\$ 55,126	\$ 4,026	6%
TA-Life/Disability	\$ 900	\$ 1,084	\$ 975	\$ 975	\$ 975	\$ 75	8%
TA-Dental Insurance	\$ 1,550	\$ 1,604	\$ 1,585	\$ 1,585	\$ 1,585	\$ 35	2%
TA-FICA	\$ 11,332	\$ 11,335	\$ 11,505	\$ 11,505	\$ 11,650	\$ 318	3%
TA-Medicare	\$ 2,650	\$ 2,601	\$ 2,695	\$ 2,725	\$ 2,780	\$ 130	5%
TA-Retirement	\$ 22,987	\$ 23,040	\$ 26,192	\$ 26,419	\$ 26,419	\$ 3,432	13%
TA-Annual Audit	\$ 15,000	\$ 16,750	\$ 16,000	\$ 16,000	\$ 16,000	\$ 1,000	6%
TA-Bank Services	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ -	0%
TA-Telephone	\$ 500	\$ 495	\$ 500	\$ 500	\$ 500	\$ -	0%
TA-Tax Map Updates	\$ 1,220	\$ 1,275	\$ 1,350	\$ 1,350	\$ 1,350	\$ 130	10%
TA-Recordings	\$ 125	\$ 143	\$ 200	\$ 200	\$ 200	\$ 75	38%
TA-Dues/Subscriptions	\$ 382	\$ 295	\$ 850	\$ 850	\$ 850	\$ 468	55%
TA-Education/Seminars	\$ 1,640	\$ 485	\$ 1,200	\$ 1,200	\$ 1,200	\$ (440)	-37%
TA-Office Supplies	\$ 100	\$ 111	\$ 100	\$ 100	\$ 100	\$ -	0%
TA-Postage	\$ 700	\$ 1,153	\$ 700	\$ 700	\$ 700	\$ -	0%
TA-Equipment	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%
TOTAL	\$ 293,198	\$ 291,917	\$ 314,293	\$ 307,375	\$ 307,576	\$ 14,378	5%
TOWN MEETING							
MTG-Moderator Salary	\$ 700	\$ 400	\$ 975	\$ 975	\$ 975	\$ 275	28%
MTG-Printing Town Report	\$ 1,310	\$ 1,181	\$ 1,310	\$ 1,310	\$ 1,310	\$ -	0%
MTG-General Supplies	\$ 35	\$ 30	\$ 30	\$ 30	\$ 30	\$ (5)	-17%
TOTAL	\$ 2,045	\$ 1,611	\$ 2,315	\$ 2,315	\$ 2,315	\$ 270	12%
TOWN CLERK							
CLK-Salary/Wages Full Time	\$ 43,596	\$ 43,295	\$ 47,760	\$ 47,760	\$ 47,760	\$ 4,164	9%
CLK-Salary/Wages Part Time	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
CLK-Town Clerk Salary	\$ 63,968	\$ 65,198	\$ 66,739	\$ 65,239	\$ 65,239	\$ 1,271	2%
CLK-Overtime	\$ 1,000	\$ 849	\$ 1,500	\$ 1,500	\$ 1,500	\$ 500	33%
CLK-Health Insurance	\$ 12,702	\$ 13,130	\$ 17,685	\$ 17,685	\$ 17,685	\$ 4,983	28%
CLK-Life/Disability	\$ 800	\$ 821	\$ 825	\$ 825	\$ 825	\$ 25	3%
CLK-Dental Insurance	\$ 1,070	\$ 1,069	\$ 1,056	\$ 1,056	\$ 1,056	\$ (14)	-1%
CLK-FICA	\$ 6,792	\$ 7,031	\$ 7,025	\$ 7,099	\$ 7,099	\$ 307	4%
CLK-Medicare	\$ 1,772	\$ 1,695	\$ 1,772	\$ 1,660	\$ 1,660	\$ (112)	-6%
CLK-Group I Retirement	\$ 13,606	\$ 13,731	\$ 15,888	\$ 16,099	\$ 16,099	\$ 2,493	16%
CLK- Advertising	\$ 80	\$ 60	\$ 80	\$ 80	\$ 80	\$ -	0%
CLK-OHRV Registrations	\$ 6,500	\$ 9,832	\$ 7,500	\$ 7,500	\$ 7,500	\$ 1,000	13%
CLK-Vital Statistics	\$ 3,800	\$ 3,152	\$ 3,500	\$ 3,500	\$ 3,500	\$ (300)	-9%
CLK-Dues/Subscriptions	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ -	0%
CLK-Education/Seminars	\$ 225	\$ -	\$ 250	\$ 250	\$ 250	\$ 25	10%

Account Description	2021 Approved Budget	2021 Expended Budget	2022 Department Request	2022 Selectmen Recommend	2022 Budget Committee	\$ Change	% Change
CLK-Office Supplies	\$ 400	\$ 861	\$ 1,000	\$ 1,000	\$ 1,000	\$ 600	60%
CLK-Postage	\$ 740	\$ 492	\$ 700	\$ 700	\$ 700	\$ (40)	-6%
CLK-Equipment Maint/Repairs	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ -	0%
CLK-New Equipment	\$ 1,200	\$ -	\$ 1,300	\$ 1,300	\$ 1,300	\$ 100	8%
CLK-Dog Licenses	\$ 2,200	\$ 1,868	\$ 2,500	\$ 2,500	\$ 2,500	\$ 300	12%
TOTAL	\$ 160,571	\$ 163,103	\$ 177,200	\$ 175,873	\$ 175,873	\$ 15,302	9%
ELECTIONS							
EL-Ballot Clerks	\$ 1,500	\$ 950	\$ 4,950	\$ 4,950	\$ 4,950	\$ 3,450	70%
EL-Supervisors of Checklist	\$ 1,400	\$ 2,065	\$ 4,800	\$ 4,800	\$ 4,800	\$ 3,400	71%
EL-Advertising	\$ -	\$ 204	\$ 500	\$ 500	\$ 500	\$ 500	100%
EL-Office Supplies	\$ 100	\$ 477	\$ 50	\$ 50	\$ 50	\$ (50)	-100%
EL-Miscellaneous	\$ 500	\$ 272	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,000	67%
TOTAL	\$ 3,500	\$ 3,968	\$ 11,800	\$ 11,800	\$ 11,800	\$ 8,300	70%
TAX COLLECTION							
TC-Recordings	\$ 300	\$ 360	\$ 350	\$ 350	\$ 350	\$ 50	14%
TC-Tax Lien Research Svc	\$ 1,000	\$ 1,160	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
TC-Dues and Subscriptions	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ -	0%
TC-Education/Seminars	\$ 210	\$ -	\$ 260	\$ 260	\$ 260	\$ 50	19%
TC-Office Supplies	\$ 650	\$ 703	\$ 775	\$ 775	\$ 775	\$ 125	16%
TC-Postage	\$ 3,200	\$ 2,885	\$ 3,200	\$ 3,200	\$ 3,200	\$ -	0%
TC-Equipment Maint/Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TC-Books/Periodicals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TC-Equipment	\$ 50	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,450	99%
TOTAL	\$ 5,450	\$ 5,148	\$ 9,125	\$ 9,125	\$ 9,125	\$ 3,675	40%
TREASURER							
TR-Treasurer Salary	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ -	0%
TR-FICA	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ -	0%
TR-Medicare	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ -	0%
TOTAL	\$ 3,122	\$ 3,122	\$ 3,122	\$ 3,122	\$ 3,122	\$ -	0%
INFORMATION TECHNOLOGY							
DP-Software Support	\$ 38,200	\$ 41,827	\$ 38,750	\$ 38,750	\$ 38,750	\$ 550	1%
DP-Software Upgrade	\$ 56,072	\$ 55,488	\$ 40,000	\$ 40,000	\$ 40,000	\$ (16,072)	-29%
DP-Supplies	\$ 1,000	\$ 2,288	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,000	200%
DP-Hardware Upgrade	\$ 2,500	\$ 3,116	\$ 1,000	\$ 1,000	\$ 1,000	\$ (1,500)	-60%
TOTAL	\$ 97,772	\$ 102,719	\$ 82,750	\$ 82,750	\$ 82,750	\$ (15,022)	-18%
REVALUATION OF PROPERTY							
RP-Assessing Services	\$ 10,400	\$ 4,075	\$ 10,400	\$ 10,400	\$ 10,400	\$ -	0%
RP-Assessment Update	\$ 25,510	\$ 37,103	\$ 36,700	\$ 36,700	\$ 36,700	\$ 11,190	44%
Assess - Education	\$ 400	\$ 80	\$ 400	\$ 400	\$ 400	\$ -	0%
TOTAL	\$ 36,310	\$ 41,258	\$ 47,500	\$ 47,500	\$ 47,500	\$ 11,190	24%
LEGAL EXPENSE							
LG-Legal Expenses	\$ 11,000	\$ 11,245	\$ 12,000	\$ 12,000	\$ 12,000	\$ 1,000	8%
PLANNING AND ZONING							
PZ-Professional Services	\$ 3,500	\$ 4,301	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	0%
PZ-Legal	\$ 3,000	\$ 2,568	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0%
PZ-Advertising	\$ 1,525	\$ 1,038	\$ 1,200	\$ 1,200	\$ 1,200	\$ (325)	-27%
PZ-Recordings	\$ 105	\$ 180	\$ 200	\$ 200	\$ 200	\$ 95	48%
PZ-Lakes Region Planning Comm	\$ 3,684	\$ 3,684	\$ 3,817	\$ 3,817	\$ 3,817	\$ 133	3%
PZ-Education/Seminars	\$ 1,000	\$ -	\$ 500	\$ 500	\$ 500	\$ (500)	-100%
PZ-Office Supplies	\$ 250	\$ 227	\$ 250	\$ 250	\$ 250	\$ -	0%
PZ-Postage	\$ 1,500	\$ 1,428	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0%
TOTAL	\$ 14,564	\$ 13,426	\$ 13,967	\$ 13,967	\$ 13,967	\$ (597)	-4%

Account Description	2021 Approved Budget	2021 Expended Budget	2022 Department Request	2022 Selectmen Recommend	2022 Budget Committee	\$ Change	% Change
GENERAL GOV. BUILDINGS							
GB-Telephone	\$ 1,800	\$ 2,173	\$ 2,175	\$ 2,175	\$ 2,175	\$ 375	17%
GB-Custodial Services	\$ 3,000	\$ 1,049	\$ 3,900	\$ 3,900	\$ 3,900	\$ 900	23%
GB-Electricity	\$ 2,785	\$ 3,261	\$ 3,600	\$ 3,600	\$ 3,600	\$ 815	23%
GB-Heating	\$ 3,300	\$ 3,620	\$ 3,865	\$ 3,865	\$ 3,865	\$ 565	15%
GB-Water/Sewer	\$ 600	\$ 324	\$ 350	\$ 350	\$ 350	\$ (250)	-71%
GB-Repairs/Maintenance	\$ 3,336	\$ 11,634	\$ 3,000	\$ 3,000	\$ 3,000	\$ (336)	-11%
GB-Office Supplies	\$ 2,000	\$ 1,409	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0%
GB-Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
GB-Equipment	\$ 9,330	\$ 1,635	\$ 2,000	\$ 2,000	\$ 2,000	\$ (7,330)	-367%
TOTAL	\$ 26,151	\$ 25,105	\$ 20,890	\$ 20,890	\$ 20,890	\$ (5,261)	-25%
CEMETERIES							
CEM-Park Cemetery Association	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0%
CEM-Cemetery Repair	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%
TOTAL	\$ 6,001	\$ 6,000	\$ 6,001	\$ 6,001	\$ 6,001	\$ -	0%
INSURANCE - OTHER							
INS-Unemployment Insurance	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	100%
INS-Workers Compensation	\$ 30,811	\$ 30,811	\$ 29,907	\$ 29,907	\$ 29,907	\$ (904)	-3%
INS-Property/Liability	\$ 49,302	\$ 49,302	\$ 56,056	\$ 56,056	\$ 56,056	\$ 6,754	12%
INS-Insurance Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL	\$ 80,113	\$ 80,113	\$ 87,763	\$ 87,763	\$ 87,763	\$ 7,650	9%
TOTAL GENERAL GOVERNMENT	\$ 783,192	\$ 783,424	\$ 834,060	\$ 827,899	\$ 828,100	\$ 44,908	5%
PUBLIC SAFETY							
POLICE ADMINISTRATION							
PD-Salaries/Wages Full Time	\$ 518,400	\$ 492,397	\$ 534,896	\$ 570,000	\$ 570,000	\$ 51,600	10%
PD-Wages - Part Time	\$ 22,000	\$ 22,592	\$ 22,000	\$ 22,000	\$ 22,000	\$ -	0%
PD-Overtime	\$ 24,000	\$ 25,130	\$ 26,500	\$ 26,500	\$ 26,500	\$ 2,500	9%
PD-Overtime Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
PD-Holiday Pay	\$ 20,685	\$ 20,150	\$ 18,985	\$ 20,685	\$ 20,685	\$ -	0%
PD-Health Insurance	\$ 142,634	\$ 114,558	\$ 106,000	\$ 106,000	\$ 106,000	\$ (36,634)	-35%
PD-Life/Disability	\$ 3,214	\$ 3,078	\$ 3,215	\$ 3,215	\$ 3,215	\$ 1	0%
PD-Dental Insurance	\$ 4,201	\$ 4,010	\$ 4,201	\$ 4,201	\$ 4,201	\$ -	0%
PD-FICA	\$ 3,070	\$ 3,181	\$ 6,738	\$ 6,738	\$ 6,738	\$ 3,668	54%
PD-Medicare	\$ 8,110	\$ 8,115	\$ 7,864	\$ 7,864	\$ 7,864	\$ (246)	-3%
PD-Group I Retirement	\$ 1,650	\$ 935	\$ -	\$ -	\$ -	\$ (1,650)	0%
PD-Group II Retirement	\$ 157,504	\$ 158,491	\$ 146,374	\$ 177,209	\$ 177,209	\$ 19,705	13%
PD-Legal	\$ 10,455	\$ 10,555	\$ 12,025	\$ 12,025	\$ 12,025	\$ 1,570	13%
PD-Data Processing	\$ 9,502	\$ 8,077	\$ 8,250	\$ 8,250	\$ 8,250	\$ (1,252)	-15%
PD-Telephone	\$ 5,000	\$ 5,589	\$ 5,200	\$ 5,200	\$ 5,200	\$ 200	4%
PD-Medical Expenses	\$ 800	\$ 695	\$ 1,000	\$ 1,000	\$ 1,000	\$ 200	20%
PD-Custodial Services	\$ 2,800	\$ 725	\$ 4,160	\$ 3,900	\$ 3,900	\$ 1,100	26%
PD-Dispatch Services	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	0%
PD-Contracted Services	\$ 2,500	\$ 1,256	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0%
PD-Electricity	\$ 5,000	\$ 4,149	\$ 4,700	\$ 4,700	\$ 4,700	\$ (300)	-6%
PD-Heating	\$ 1,800	\$ 1,873	\$ 2,100	\$ 2,100	\$ 2,100	\$ 300	14%
PD-Building Maintenance	\$ 8,000	\$ 16,502	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	0%
PD-Advertising	\$ 400	\$ -	\$ 300	\$ 300	\$ 300	\$ (100)	-33%
PD-Dues/Subscriptions	\$ 1,100	\$ 630	\$ 1,100	\$ 1,100	\$ 1,100	\$ -	0%
PD-Uniforms	\$ 10,000	\$ 7,469	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0%
PD-Office Supplies	\$ 2,700	\$ 2,749	\$ 2,700	\$ 2,700	\$ 2,700	\$ -	0%
PD-Postage	\$ 450	\$ 204	\$ 450	\$ 450	\$ 450	\$ -	0%
PD-Equipment Maint/Repairs	\$ 1,500	\$ 622	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0%
PD-Gasoline	\$ 18,000	\$ 19,612	\$ 20,500	\$ 23,000	\$ 23,000	\$ 5,000	24%
PD-Water/Sewer	\$ 1,500	\$ 1,250	\$ 1,325	\$ 1,325	\$ 1,325	\$ (175)	-13%
PD-Training	\$ 10,000	\$ 4,580	\$ 12,000	\$ 12,000	\$ 12,000	\$ 2,000	17%
PD-Departmental Supplies	\$ 2,000	\$ 207	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0%
PD-Operating Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
PD-New Equipment	\$ 2,500	\$ 2,446	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0%
TOTAL	\$ 1,041,475	\$ 981,827	\$ 1,019,083	\$ 1,088,962	\$ 1,088,962	\$ 47,487	5%

Account Description	2021 Approved Budget	2021 Expended Budget	2022 Department Request	2022 Selectmen Recommend	2022 Budget Committee	\$ Change	% Change
PD VEHICLE MAINTENANCE							
PD-General Veh. Maint	\$ 13,000	\$ 11,132	\$ 13,000	\$ 13,000	\$ 13,000	\$ -	0%
TOTAL POLICE DEPARTMENT	\$ 1,054,475	\$ 992,960	\$ 1,032,083	\$ 1,101,962	\$ 1,101,962	\$ 47,487	5%
FIRE							
FD-TNFD SUBSIDY	\$ 43,000	\$ 43,000	\$ 44,088	\$ 44,088	\$ 44,088	\$ 1,088	2%
FD-Forest Fires	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ -	0%
TOTAL	\$ 43,001	\$ 43,000	\$ 44,088	\$ 44,089	\$ 44,089	\$ 1,088	2%
CODE ENFORCEMENT							
CE-Wages	\$ 15,743	\$ 16,165	\$ 15,743	\$ 15,743	\$ 15,743	\$ -	0%
CE-FICA	\$ 976	\$ 1,001	\$ 976	\$ 976	\$ 976	\$ 0	0%
CE-Medicare	\$ 228	\$ 234	\$ 228	\$ 228	\$ 228	\$ 0	0%
CE-Legal	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
CE - Telephone	\$ 255	\$ 254	\$ 255	\$ 255	\$ 255	\$ -	0%
CE-Dues/Subscriptions	\$ 110	\$ 120	\$ 120	\$ 120	\$ 120	\$ 10	8%
CE-Education/Seminars	\$ 350	\$ -	\$ 350	\$ 350	\$ 350	\$ -	0%
CE-Office Supplies	\$ 100	\$ 124	\$ 100	\$ 100	\$ 100	\$ -	0%
CE-Postage	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ -	0%
CE-Mileage Reimbursement	\$ -	\$ 480	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440	100%
TOTAL	\$ 18,837	\$ 18,453	\$ 20,287	\$ 20,287	\$ 20,287	\$ 1,450	7%
EMERGENCY MANAGEMENT							
Emergency Management	\$ 1	\$ 4,000	\$ -	\$ 1	\$ 1	\$ 1	0%
COURT DIVERSION PROGRAM							
Youth Assistance Program	\$ 57,439	\$ 24,212	\$ 64,287	\$ 1	\$ 64,287	\$ 6,848	11%
TOTAL - PUBLIC SAFETY	\$ 1,173,753	\$ 1,082,625	\$ 1,160,745	\$ 1,166,340	\$ 1,230,626	\$ 56,874	5%
PUBLIC WORKS							
PUBLIC WORKS ADMINISTRATION							
HGWY-Salaries/Wages Full Time	\$ 388,070	\$ 261,853	\$ 389,855	\$ 389,855	\$ 389,855	\$ 1,785	0%
HGWY-Wages Part Time	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0%
HGWY-Overtime	\$ 35,000	\$ 16,532	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	0%
HGWY-Health Insurance	\$ 137,408	\$ 77,834	\$ 126,120	\$ 126,120	\$ 126,120	\$ (11,288)	-9%
HGWY-Life/Disability	\$ 2,419	\$ 1,705	\$ 2,419	\$ 2,419	\$ 2,419	\$ -	0%
HGWY-Dental Insurance	\$ 3,411	\$ 2,495	\$ 3,411	\$ 3,411	\$ 3,411	\$ -	0%
HGWY-FICA	\$ 26,226	\$ 17,252	\$ 26,226	\$ 26,527	\$ 26,527	\$ 301	1%
HGWY-Medicare	\$ 6,134	\$ 4,035	\$ 5,730	\$ 6,204	\$ 6,204	\$ 70	1%
HGWY-Group I Retirement	\$ 48,516	\$ 33,996	\$ 55,100	\$ 59,735	\$ 59,735	\$ 11,219	20%
HGWY-Engineering Services	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%
HGWY-Cell Phone	\$ 600	\$ 992	\$ 996	\$ 996	\$ 996	\$ 396	40%
HGWY-Medical Expenses	\$ 1,500	\$ 2,913	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,000	40%
HGWY-Electricity	\$ 2,500	\$ 1,943	\$ 2,100	\$ 2,100	\$ 2,100	\$ (400)	-19%
HGWY-Heating	\$ 4,000	\$ 3,089	\$ 3,400	\$ 3,400	\$ 3,400	\$ (600)	-18%
HGWY-Water/Sewer	\$ 500	\$ 406	\$ 450	\$ 450	\$ 450	\$ (50)	-11%
HGWY-Bldg Maint/Repairs	\$ 1,000	\$ 1,313	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
HGWY-Advertising	\$ 1,000	\$ -	\$ 350	\$ 350	\$ 350	\$ (650)	-186%
HGWY-Dues/Subscriptions	\$ 50	\$ 15	\$ 50	\$ 50	\$ 50	\$ -	0%
HGWY-Education/Seminars	\$ 750	\$ -	\$ 750	\$ 750	\$ 750	\$ -	0%
HGWY-Uniforms	\$ 3,000	\$ 4,917	\$ 3,500	\$ 2,500	\$ 2,500	\$ (500)	-14%
HGWY-General Supplies	\$ 9,000	\$ 12,791	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	0%
HGWY-Radio Maintenance	\$ 750	\$ -	\$ 750	\$ 2,000	\$ 2,000	\$ 1,250	167%
HGWY-Safety Equipment	\$ 2,000	\$ 526	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0%
HGWY-Office Supplies	\$ 400	\$ 55	\$ 400	\$ 400	\$ 400	\$ -	0%
HGWY-Welding Supplies	\$ 2,000	\$ 522	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0%
HGWY-Mileage Reimbursement	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ (1)	0%
HGWY-New Equipment	\$ 6,000	\$ 35,045	\$ 6,000	\$ 5,000	\$ 5,000	\$ (1,000)	-17%
TOTAL	\$ 685,236	\$ 480,229	\$ 682,108	\$ 686,768	\$ 686,768	\$ 1,532	0%

Account Description	2021 Approved Budget	2021 Expended Budget	2022 Department Request	2022 Selectmen Recommend	2022 Budget Committee	\$ Change	% Change
PUBLIC WORKS VEHICLE MAINTENANCE							
HGWY-Gen Veh Maint	\$ 45,000	\$ 59,053	\$ 50,000	\$ 45,000	\$ 45,000	\$ -	0%
HGWY-Tires	\$ 7,500	\$ 7,513	\$ 7,000	\$ 3,500	\$ 3,500	\$ (4,000)	-57%
TOTAL	\$ 52,500	\$ 66,566	\$ 57,000	\$ 48,500	\$ 48,500	\$ (4,000)	-7%
ROAD MAINTENANCE							
HGWY-Vehicle Fuel	\$ 11,000	\$ 13,126	\$ 18,000	\$ 18,000	\$ 18,000	\$ 7,000	39%
HGWY-Diesel Fuel	\$ 18,000	\$ 16,618	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	0%
HGWY - Carbide Blades	\$ 6,000	\$ 5,863	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0%
HGWY-Salt	\$ 85,000	\$ 76,039	\$ 85,000	\$ 85,000	\$ 85,000	\$ -	0%
HGWY-Winter Sand	\$ 15,000	\$ 16,686	\$ 16,000	\$ 16,000	\$ 16,000	\$ 1,000	6%
HGWY-Gravel	\$ 15,000	\$ 26,126	\$ 16,000	\$ 25,000	\$ 25,000	\$ 10,000	63%
HGWY-Cold Patch	\$ 6,000	\$ 22,559	\$ 25,000	\$ 6,000	\$ 6,000	\$ -	0%
HGWY-Drainage/Culverts/Pipes	\$ 4,000	\$ 504	\$ 10,000	\$ 8,000	\$ 8,000	\$ 4,000	40%
HGWY-Guardrails/Signs/Posts	\$ 3,000	\$ 4,106	\$ 6,000	\$ 6,000	\$ 6,000	\$ 3,000	50%
HGWY-Road Projects	\$ 40,000	\$ 79,690	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	0%
HWY-Contract Street Sweeping	\$ 2,500	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ (900)	-56%
HWY-Contract Line Painting	\$ 6,000	\$ -	\$ 2,500	\$ 6,000	\$ 6,000	\$ -	0%
HWY-Tree Limbing	\$ 32,500	\$ 32,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ (29,500)	-983%
HWY-Crack Sealing	\$ 4,500	\$ 3,900	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	0%
HWY-Contract Catch Basin Cln	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0%
HWY- Equipment/Tool Rental			\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	100%
HGWY-Contract Services/Equip.	\$ 1	\$ 28,938	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,999	100%
TOTAL	\$ 254,501	\$ 334,255	\$ 269,600	\$ 261,100	\$ 261,100	\$ 6,599	2%
BRIDGES							
HGWY-Bridge Maintenance	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%
STREET LIGHTING							
ST-Street Lights	\$ 15,000	\$ 9,897	\$ 10,000	\$ 10,000	\$ 10,000	\$ (5,000)	-50%
	\$ 15,000	\$ 9,897	\$ 10,000	\$ 10,000	\$ 10,000		
TRANSFER STATION							
SAN-Wages	\$ 21,456	\$ 17,835	\$ 22,285	\$ 22,285	\$ 22,285	\$ 829	4%
SAN-FICA	\$ 1,330	\$ 1,106	\$ 1,382	\$ 1,382	\$ 1,382	\$ 52	4%
SAN-Medicare	\$ 311	\$ 258	\$ 335	\$ 323	\$ 323	\$ 12	4%
SAN-Telephone	\$ 550	\$ 628	\$ 550	\$ 550	\$ 550	\$ -	0%
TS-Groundwater Monitoring	\$ -	\$ 1,298	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	100%
SAN-Electricity	\$ 1,200	\$ 937	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	0%
SAN-Maintenance/Repairs	\$ 2,000	\$ 2,845	\$ 2,500	\$ 2,500	\$ 2,500	\$ 500	20%
SAN-Advertising/Notices	\$ 150	\$ -	\$ 50	\$ 50	\$ 50	\$ (100)	-200%
SAN-Dues and Subscription	\$ 400	\$ 337	\$ 400	\$ 400	\$ 400	\$ -	0%
SAN-Education/ Yearly NHDES Certifications	\$ 900	\$ 250	\$ 400	\$ 400	\$ 400	\$ (500)	-125%
TOTAL	\$ 28,297	\$ 25,495	\$ 30,602	\$ 30,590	\$ 30,590	\$ 2,293	7%
SOLID WASTE COLLECTION							
WC-Curbside Collection Casella	\$ 155,145	\$ 149,445	\$ 161,350	\$ 161,350	\$ 161,350	\$ 6,205	-4%
WC-Recycling Collection Curb.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
WC-Transfer Station Hauling Casella/NRA	\$ 16,975	\$ 6,610	\$ 10,800	\$ 10,800	\$ 10,800	\$ (6,175)	0%
WC-Hazardous Coll HHW	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ (7,000)	0%
TOTAL	\$ 179,120	\$ 156,055	\$ 172,150	\$ 172,150	\$ 172,150	\$ (6,970)	-4%
SOLID WASTE DISPOSAL							
WD-Curbside Disposal Wheelabrator	\$ 130,000	\$ 100,306	\$ 101,950	\$ 105,000	\$ 105,000	\$ (25,000)	-25%
WD-Curbside Recycling Disposal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
WD-Transfer Station Disposal Casella/NRA	\$ 27,615	\$ 10,057	\$ 21,000	\$ 15,000	\$ 15,000	\$ (12,615)	-60%
WD-Commercial Disposal	\$ -	\$ 3,830	\$ -	\$ -	\$ -	\$ -	0%
WD-Incineration Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL	\$ 157,615	\$ 114,193	\$ 122,950	\$ 120,000	\$ 120,000	\$ (37,615)	-31%
TOTAL PUBLIC WORKS	\$ 1,372,270	\$ 1,186,690	\$ 1,344,411	\$ 1,329,108	\$ 1,329,109	\$ (43,161)	-3%

Account Description	2021 Approved Budget	2021 Expended Budget	2022 Department Request	2022 Selectmen Recommend	2022 Budget Committee	\$ Change	% Change
HEALTH							
HL - Health Officer	\$ -	\$ 149	\$ -	\$ -	\$ -	\$ -	0%
Animal Control -Contracted Services	\$ 10,950	\$ 10,950	\$ 10,950	\$ 10,950	\$ 10,950	\$ -	0%
Visiting Nurse Association of Franklin (VNA)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0%
Child & Family Services (Waypoint)	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ -	\$ (3,500)	-100%
Community Action Program (CAP)	\$ 11,000	\$ 3,500	\$ 11,000	\$ 7,000	\$ 7,000	\$ (4,000)	-36%
TOTAL	\$ 30,450	\$ 19,599	\$ 30,450	\$ 22,950	\$ 22,950	\$ (7,500)	-25%
WELFARE							
WELFARE ADMINISTRATION							
WEL-Administrator Wages	\$ 18,376	\$ 18,874	\$ 18,376	\$ 18,376	\$ 18,376	\$ -	0%
WEL-FICA	\$ 1,139	\$ 1,170	\$ 1,139	\$ 1,139	\$ 1,139	\$ -	0%
WEL-Medicare	\$ 266	\$ 274	\$ 266	\$ 266	\$ 266	\$ -	0%
WEL-Phone	\$ 462	\$ 254	\$ 462	\$ 462	\$ 462	\$ -	0%
WEL-Education/Seminars	\$ 75	\$ -	\$ 75	\$ 75	\$ 75	\$ -	0%
WEL-Office Supplies	\$ 50	\$ 19	\$ 50	\$ 50	\$ 50	\$ -	0%
WEL-Postage	\$ 20	\$ -	\$ 20	\$ 20	\$ 20	\$ -	0%
TOTAL	\$ 20,388	\$ 20,591	\$ 20,388	\$ 20,388	\$ 20,388	\$ -	0%
WEL - VENDOR PAYMENTS							
WEL-Shelter	\$ -	\$ 2,420	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0%
WEL-Rent	\$ 22,000	\$ 3,809	\$ 17,000	\$ 17,000	\$ 17,000	\$ (5,000)	-29%
WEL-Medication	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ -	0%
WEL-Utilities	\$ 3,500	\$ 722	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	0%
WEL-Food	\$ 350	\$ -	\$ 350	\$ 350	\$ 350	\$ -	0%
WEL-Gasoline	\$ 60	\$ -	\$ 60	\$ 60	\$ 60	\$ -	0%
WEL-Other	\$ 1,600	\$ 747	\$ 1,600	\$ 1,600	\$ 1,600	\$ -	0%
TOTAL	\$ 27,910	\$ 7,698	\$ 27,910	\$ 27,910	\$ 27,910	\$ -	0%
TOTAL WELFARE	\$ 48,298	\$ 28,289	\$ 48,298	\$ 48,298	\$ 48,298	\$ -	0%
CULTURE AND RECREATION							
PARKS AND RECREATION							
ISLAND PARK-Maint	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
BEACH-Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
ELECT-Beach,Pines,Arch	\$ 1,000	\$ 1,006	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
Park Maintenance	\$ 8,000	\$ 8,091	\$ 11,000	\$ 11,000	\$ 11,000	\$ 3,000	20%
TOTAL	\$ 9,000	\$ 9,096	\$ 12,000	\$ 12,000	\$ 12,000	\$ 3,000	25%
LIBRARY	\$ 131,950	\$ 131,950	\$ 131,950	\$ 131,950	\$ 131,950	\$ -	0%
OTHER CULTURE & RECREATION							
Old Home Day	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0%
Island Concert Series	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ (2,000)	0%
T/N Recreation Council	\$ 69,750	\$ 52,750	\$ 69,750	\$ 69,750	\$ 69,750	\$ -	0%
TOTAL	\$ 74,750	\$ 52,750	\$ 72,750	\$ 72,750	\$ 72,750	\$ (2,000)	-3%
TOTAL CULTURE AND RECREATION	\$ 215,700	\$ 193,796	\$ 216,700	\$ 216,700	\$ 216,700	\$ 1,000	0%
CONSERVATION							
Knowles Pond Conservation Area	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	0%
Conservation Commission	\$ 1,450	\$ 471	\$ 1,450	\$ 1,200	\$ 1,200	\$ (250)	-21%
TOTAL	\$ 1,850	\$ 871	\$ 1,850	\$ 1,600	\$ 1,600	\$ (250)	-15%
ECONOMIC DEVELOPMENT							
Northfield EDC	\$ 1	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 4,999	100%
TOTAL	\$ 1	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 4,999	100%
DEBT SERVICE							
TAN-Interest	\$ 10,000	\$ 528	\$ 1,000	\$ 2,000	\$ 2,000	\$ (8,000)	-800%
GRAND TOTAL	\$ 3,635,514	\$ 3,295,822	\$ 3,642,514	\$ 3,619,896	\$ 3,684,383	\$ 56,370	2%

GENERAL FUND REVENUES

Account Description	2021 Approved Budget	2021 Actual Received	2022 Department Request	2022 Selectmen Recommendation	2022 Budget Committee	\$ Change
REVENUES						
Current Use Penalty Current Yr	\$ 3,000	\$ 34,325	\$ 5,000	\$ 5,000	\$ 5,000	\$ 2,000
Timber Yield Tax	\$ 20,000	\$ 6,617	\$ 10,000	\$ 10,000	\$ 10,000	\$ (10,000)
Payments in Lieu of Taxes	\$ 75,000	\$ 124,763	\$ 80,000	\$ 80,000	\$ 80,000	\$ 5,000
Excavation Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest on Property Taxes	\$ 51,000	\$ 51,239	\$ 50,000	\$ 50,000	\$ 50,000	\$ (1,000)
Licenses/Permits/Fees	\$ 400	\$ 775	\$ 400	\$ 400	\$ 400	\$ -
PD - Licenses/Permits/Fees	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ -
Cable Franchise Fee	\$ 31,200	\$ -	\$ 31,200	\$ 31,200	\$ 31,200	\$ -
UCC Filings & Certificates	\$ 1,700	\$ 1,290	\$ 1,200	\$ 1,200	\$ 1,200	\$ (500)
Motor Vehicle Registration	\$ 950,000	\$ 1,037,139	\$ 975,000	\$ 975,000	\$ 975,000	\$ 25,000
Motor Vehicle Titles	\$ 2,300	\$ 2,676	\$ 2,500	\$ 2,500	\$ 2,500	\$ 200
Municipal Agent Fees	\$ 20,000	\$ 21,341	\$ 20,000	\$ 20,000	\$ 20,000	\$ -
Boat Registrations	\$ 3,000	\$ 3,549	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
OHRV Registrations	\$ 8,600	\$ 10,050	\$ 8,600	\$ 8,600	\$ 8,600	\$ -
Building Permits	\$ 10,000	\$ 5,147	\$ 15,000	\$ 15,000	\$ 15,000	\$ 5,000
Dog Licenses	\$ 5,000	\$ 12,417	\$ 5,500	\$ 5,500	\$ 5,500	\$ 500
Vital Statistics	\$ 5,500	\$ 5,132	\$ 5,000	\$ 5,000	\$ 5,000	\$ (500)
NH Meals & Rooms Tax	\$ 240,000	\$ 359,274	\$ 260,000	\$ 260,000	\$ 260,000	\$ 20,000
Forest Land Reimbursement	\$ 5	\$ 5	\$ -	\$ -	\$ -	\$ (5)
Railroad Reimbursement	\$ 100	\$ 97	\$ 1	\$ 1	\$ 1	\$ (99)
SAR Prior Year Reimb.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Misc Income	\$ 500	\$ 1,013	\$ 700	\$ 700	\$ 700	\$ 200
PD Misc Income	\$ 700	\$ 360	\$ 300	\$ 300	\$ 300	\$ (400)
PD - Pistol Permit Fees	\$ 250	\$ 350	\$ 200	\$ 200	\$ 200	\$ (50)
Welfare Reimbursements	\$ -	\$ 443	\$ -	\$ -	\$ -	\$ -
Planning/Zoning Fees	\$ 13,500	\$ 6,648	\$ 15,000	\$ 15,000	\$ 15,000	\$ 1,500
Dump Fees	\$ 5,000	\$ 7,631	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Sale of Recyclables	\$ 800	\$ 13,235	\$ 5,500	\$ 5,500	\$ 5,500	\$ 4,700
Sale of Metal Recyclables	\$ 5,000	\$ 6,644	\$ 5,500	\$ 5,500	\$ 5,500	\$ 500
Commercial Tipping Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Property	\$ 42,500	\$ 59,746	\$ 50,000	\$ 50,000	\$ 50,000	\$ 7,500
Interest-Checking Account	\$ 9,000	\$ 1,267	\$ 1,000	\$ 1,000	\$ 1,000	\$ (8,000)
Fines & Forfeits	\$ 500	\$ 1,215	\$ 500	\$ 500	\$ 500	\$ -
Insurance Reimbursements	\$ 9,950	\$ 24,250	\$ 1,000	\$ 1,000	\$ 1,000	\$ (8,950)
Other Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Voted from Fund Balance	\$ 42,500	\$ 42,500	\$ -	\$ -	\$ -	\$ (42,500)
TOTAL	\$ 1,557,205	\$ 1,841,138	\$ 1,557,301	\$ 1,557,301	\$ 1,557,301	\$ 96



2021
DEPARTMENT FINANCIAL
&
NARRATIVE REPORTS

2021 TOWN MEETING MINUTES

Polls were opened at the Pines Community Center, Dearborn Road, on the 9th day of March, at seven o'clock a.m. in the year of our Lord two thousand and twenty-one. The polls were closed at seven o'clock p.m. with 325 total votes cast.

ARTICLE 4. To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

TOWN ELECTION RESULTS:

Selectman – 3 years:	Jason Gerhard	14
	Mark R. Hubbell	168
	Manuel Pimentel Jr.	24
	David Bacon	50
	Carl Bartlett	44
	Jesse Garland	14
Treasurer – 3 years:	Roland C. Seymour	272
Trustee of Trust Funds – 3 years:	Deborah A. Tessier	258

At 9:05 a.m. on the 13th day of March, in the year of our Lord two thousand and twenty-one at the Southwick School, 50 Zion Hill Road, Northfield, Moderator Scott McGuffin called the Annual Meeting to order to act on the following:

Selectman Kevin Waldron and Chief John Raffaely presented an "Excellence in Service Award" to Lieutenant Michael Hutchinson, Jr., for twenty years of service to the residents of Northfield as a member of the Police Department.

A Motion was made by Scott Haskins, seconded by Glen Brown to re-order consideration of Articles by moving Article 15 to be dealt with first, and Article 2 to be considered after Article 14. **MOTION PASSED**

ARTICLE 15. We the People of Northfield, New Hampshire respectfully request that the Board of Selectmen requires the Internal Revenue Service (IRS) to answer the following questions in common language within the soonest time possible:

1. Where is the word "income" defined in the IRS code? According to former IRS Commissioner Sheldon Cohen it isn't defined anywhere within the code. [This is clearly documented on video in Aaron Russo's "America: Freedom to Fascism"]
2. Where in the code is it written that the average American, who does not exercise a federal privilege, but simply trades his time for money, is liable to pay the federal income tax?
3. Why have numerous IRS publications, IRS Directors, and U.S. Congressmen, among others, stated that the income tax is "voluntary"?

This article is not recommended by the Selectmen or the Budget Committee.

Article was moved by Jon Cilley and seconded by Catherine Ferreira.

Motion to Table Article 15 was made by Kevin Waldron, seconded by Leif Martinson.

MOTION TO TABLE PASSED BY COUNT OF HANDS: YES 36 NO 14

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be added to the Road and Bridge Reconstruction Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

Article was moved by Kevin Waldron, seconded by Glen Brown. Mr. Waldron explained this is an annual request to add to the fund, with a separate Article to follow to request spending from the fund for specific work. **PASSED**

Motion made by Kent Finemore, seconded by Jon Cilley, to bring Article 2 to the floor next for consideration.

PASSED

ARTICLE 2. To see if the Town will approve the transfer of Island, also known as Tilton Island, formerly called Atkinson Island, from the territory and jurisdiction of the Town of Northfield in Merrimack County to the territory and jurisdiction of the Town of Tilton in Belknap County and to authorize the Board of Selectmen of Northfield to take any and all necessary acts to effect the transfer of the administration and management of Island Park, also known as Tilton Island, formerly called Atkinson Island, in order that said Island Park, also known as Tilton Island, formerly called Atkinson Island, shall, henceforth, be the sole responsibility of the Town of Tilton. A two thirds ballot vote is required for passage. *This article is recommended by the Selectmen and by the Budget Committee.* (A 2/3 Ballot Vote Required.)

Article was moved by Glen Brown, seconded by Judy Stewart.

Scott Haskins explained although this transfer was approved at a previous town meeting, this Article is necessary to clear some legal matters. The transfer required approval of the New Hampshire House of Representatives and Senate; as well as Merrimack and Belknap counties, to approve relocating the county line between Tilton and Northfield, to effect placement of the island entirely in Tilton. Tilton has a similar Article on their town meeting warrant for acceptance of the Island. Joyce Fulweiler advised that the Town of Tilton has set aside money for several years toward repairs needed on the Island.

PASSED ON BALLOT VOTE: YES 56 NO 4

ARTICLE 4. To see if the Town will vote to raise and appropriate Five Hundred Sixteen Thousand Dollars (\$516,000) to fund road and bridge reconstruction and repair projects with Three Hundred Ninety-Six Thousand Dollars (\$396,000) to come from the Road Reconstruction Capital Reserve Fund, and One Hundred Twenty Thousand Dollars (\$120,000) to come from the Road Repair Revolving Fund. No amount to be raised from taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2022. *This article is recommended by the Selectmen and by the Budget Committee.*

Article was moved by Kevin Waldron and seconded by Glen Brown. Selectman Waldron advised the funds are planned for the following projects: Improve drainage on Bay Hill Road from Blueberry Lane to the intersection of Fiske Road and Knowles Pond Road; drainage on Shaker Road from Bay Hill Road to Twin Bridge Road; paving on Shaker Road from Fiske Road to Bay Hill Road. Catherine Ferreira inquired if the drainage work will be done in-house or subcontracted, and who would monitor the work. Kevin Waldron said the drainage work will be subcontracted and there is some money in the project for engineering to set the specifications. Mark Hubbell added that the Department of Public Works should oversee and make sure the work is completed according to the plan.

PASSED

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be added to the Highway Equipment Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

Article was moved by Kevin Waldron and seconded by Glen Brown. Selectman Waldron explained we have added \$75,000 to this fund for several years to maintain level funding for projects. As costs are increasing, we can expect more to be needed in future years. Greg Hill asked how any money received from federal stimulus funds would affect this spending. Budget Committee Vice-Chair Kaitlin Lounsbury responded that any grant money usually has restrictions as to what types of projects it can be used for, and any surplus could reduce taxes later.

PASSED

ARTICLE 6. To see if the Town will vote to raise and appropriate One Hundred Fifty-Four Thousand dollars (\$154,000) to purchase new municipal equipment, for the purpose of road maintenance with said funds to be withdrawn from the Highway Equipment Capital Reserve Fund. No amount to be raised from taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

Article was moved by Kevin Waldron and seconded by Robert Ivon. Kevin Waldron proposed Amendment #1, seconded by Greg Hill to amend Article 6 to read as follows:

“To see if the Town will vote to raise and appropriate One Hundred Forty Seven Thousand dollars (\$147,000) to purchase new municipal equipment, a rubber tired loader/backhoe with said funds to be withdrawn from the Highway Equipment Capital Reserve Fund. No amount to be raised from taxation.”

Selectman Waldron explained the reason for the amendment is receipt of a lower priced quote and to be more specific as to the machine to be purchased. The intent is to trade or sell the current backhoe for the best return. Mike Witzgall asked if the intent is to purchase new equipment, with an expected life of 8,000 hours of use, or if there was consideration of a used machine with low hours; and if all options were considered in the choice of a backhoe vs. excavator. Selectman Scott Haskins stated the rubber tire feature allows the machine to go on the road, whereas a tracked machine would need to be trailered. Mark Hubbell stated for our use the backhoe is more versatile than an excavator, and if you purchase a new machine you know what you are getting, and will have the benefit of a warranty.

AMENDMENT #1 PASSED
ARTICLE 6 AS AMENDED PASSED

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (10,000) to be added to the Revaluation Capital Reserve Fund previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

Article was moved by Glen Brown and seconded by Jon Cilley. Selectman Brown explained this is for the town-wide cyclical revaluation due in 2022. We have set aside funds for several years to plan for this expense.

PASSED

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Cemetery Repair Expendable Trust Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

Article was moved by Glen Brown and seconded by Kaitlin Lounsbury. Selectman Scott Haskins stated the fund is currently at \$15,000. The fund will be used to repair retaining walls and for tree removal. The Hodgdon Cemetery will be the first priority for repair.

PASSED

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (5,000) to be added to the Computer Replacement Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

Article was moved by Glen Brown and seconded by Judy Stewart. Selectman Brown advised the current balance is \$7096.69. This will add to the fund, some of which will be requested to be spent in the next Article. Assistant Town Administrator Stephanie Giovannucci explained the fund is to replace the oldest computers, and to prepare for when a large purchase, such as a server, may be necessary.

Jennifer Haskins added the average life of a laptop is two years, and for a desktop computer about five years before they become outdated. Kent Finemore stated his opinion that small requests such as this should be placed in the operating budget, not presented as a warrant article.

PASSED

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be withdrawn from the Computer Replacement Capital Reserve Fund for the purchase or replacing computer equipment. No amount to be raised from taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

Article was moved by Glen Brown and seconded by Robert Ivon. Selectman Brown explained this request is to purchase two new laptops: one for the Town Clerk/Tax Collector and one for the Supervisors of the Checklist, to replace computers that are several years old.

PASSED

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (30,000) to be added to the Police Cruiser Capital Reserve Fund for the purpose of purchasing and replacing Police Cruisers as needed. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

Article was moved by Kevin Waldron and seconded by Glen Brown. Selectman Waldron said that vehicles are getting more expensive, and this fund was established to reduce tax rate spikes for large purchases. The fund currently has \$30,000 that was added last year. A question was raised about the Hummer vehicle that is not often used, Chief John Raffaelly explained that vehicle was donated at no cost to the Town.

PASSED

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000), for the purpose of purchasing a Police Cruiser as needed, with Eighteen Thousand Dollars (18,000) to be withdrawn from the Police Cruiser Capital Reserve Fund and Forty-Two Thousand Dollars (42,000) to come from the Unassigned Fund Balance. No amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

Article was moved by Kevin Waldron and seconded by Scott Haskins. Chief John Raffaely stated that no cruiser was requested last year. New police vehicles are 11" wider, so some equipment cannot be adapted from the old cruiser. New radios were also needed. **PASSED**

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred Sixty Four Dollars (\$1,864.00) for the purpose of funding a 3 % raise for the Town Clerks Salary. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

Article was moved by Glen Brown and seconded by Jon Cilley. Joyce Fulweiler and Catherine Ferreira spoke in favor of the Article. **PASSED**

ARTICLE 14. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Six Hundred Thirty-three Thousand Six Hundred Fifty-Two Dollars (\$3,633,652) for general municipal operations. This article does not include special or individual articles listed above. *This article is recommended by the Selectmen and by the Budget Committee.*

Article was moved by Kaitlin Lounsbury and seconded by Carl Bartlett. Ms. Lounsbury explained this is an increase of approximately four percent. There were public hearings and many hours of work went into creating the budget.

PASSED BY COUNT OF HANDS: YES 58 NO 0

Jason Gerhard moved that Article 15 be brought off the table for discussion, seconded by Greg Hill. Mr. Hill stated he preferred to take up an Article and have a decision rendered.

PASSED BY COUNT OF HANDS: YES 46 NO 10

ARTICLE 15. We the People of Northfield, New Hampshire respectfully request that the Board of Selectmen requires the Internal Revenue Service (IRS) to answer the following questions in common language within the soonest time possible:

1. Where is the word "income" defined in the IRS code? According to former IRS Commissioner Sheldon Cohen it isn't defined anywhere within the code. [This is clearly documented on video in Aaron Russo's "America: Freedom to Fascism]
2. Where in the code is it written that the average American, who does not exercise a federal privilege, but simply trades his time for money, is liable to pay the federal income tax?
3. Why have numerous IRS publications, IRS Directors, and U.S. Congressmen, among others, stated that the income tax is "voluntary"?

This article is not recommended by the Selectmen or the Budget Committee.

Article 15 moved by Jason Gerhard and seconded by David Court. Jason Gerhard, petitioner of the Article, spoke to the Article and asked for support. Many offered opinions as to whether it was appropriate to have such a request come from the town, or if another venue might be more suitable.

Paul Schnizler agreed this meeting is not the right venue, and read a portion of Title 26 IRS Code A.1.A.I-1 Income Tax on Individuals, which he felt addressed some of these questions. State Rep. Greg Hill stated this would be a good discussion to have, but thought it would be better taken up at the State level. Robert Ivon called the Question to end discussion, seconded by Rick Stewart. The Moderator offered anyone who had not yet spoken a chance to speak. The Moderator then called the question.

Mark Hebert made a Motion to override the Moderator's decision to allow calling of the question, seconded by Jason Gerhard. Mr. Hebert felt those waiting in line to speak to the Article should be allowed to speak. The Moderator stated all those in line had already spoken to the Article.

BY COUNT OF HANDS: YES 10 NO 43 MOTION FAILED

Ruling of the Moderator stands, discussion was ended on the Article.

BY COUNT OF HANDS: YES 1 NO 55 ARTICLE FAILED

ARTICLE 16. To transact any other business that may legally come before this meeting.

A presentation was made to Selectman Glen Brown to thank him for his service to the Town of Northfield as Selectman from 2018 to 2021, an office he also held in past years.

A resolution was passed to send a message of gratitude and support to George W. Corliss, Jr., for his continuing and valued service as Chairman of the Northfield Budget Committee.

Selectman Waldron thanked the voters for coming out and their support; and town employees for their hard work and dedication. He thanked Assistant Town Administrator Stephanie Giovannucci for being a mainstay in the Selectmen's office during a difficult couple of years.

Paul Blaisdell spoke about a new program at the Hall Memorial Library, created to support and improve reading for children in the community. The Raven Blaisdell Foundation offers free books and interactive programs to help ensure all children have access to books.

The meeting was adjourned at 11:20 a.m.

Respectfully submitted,

Cindy L. Caveney
Town Clerk

SELECTMEN'S REPORT

The Board of Selectmen meets as needed, in order to serve the residents of Northfield. We have found it necessary, to meet weekly this past year, to work on the many issues of running a small town. The Selectmen, regularly meet every Tuesday, and depending on the time of year, meets at 4pm or 5pm. The public is always welcome to attend, and the Selectmen, look for positive input from any resident wishing to comment. If you need to address the Selectmen on a particular issue, we ask that you please contact, Town Administrator; Ken Robichaud, to schedule a time on the weekly agenda.

This past year, the Selectmen have been very active in attending and participating on other boards. We currently have a Selectmen representative on the Planning Board as well as the Budget Committee. This year the Selectmen appointed several residents to other Boards and Committees. With these appointments we still need resident volunteers to support the Planning Board, Zoning Board of Appeals, Lakes Region Transportation Advisory Commission, as well as the Capital Improvement Committee. If you are interested in volunteering your time, please submit a letter of Interest, to the Town Administrator, for the board you are most interested in being on.

In June of 2021; the Selectmen entered into a new 3-year contract for curbside trash collection. The Selectmen allowed (2) 45-gallon trash containers for each household. The cost of curbside trash removal and disposal is on the increase, and the Selectmen found that reducing tonnage, reduced the overall cost. In June, the new regulations went into effect with a 6-month savings of over \$38,000.00 for disposal. At the Transfer Station, the same reduction found savings of approx. \$17,000.00. The Selectmen in September instituted a "Pay as you Throw" system. Whereby residents, for a small fee, can purchase trash bags at the Town Hall and take their excess residential trash to a special dumpster at the Transfer Station, with no additional costs to the taxpayers.

The Selectmen began in 2021, seriously looking at the roads in Northfield, and in this year's budget, put in money, that would take care of the much-needed repairs to our roads. The Town also received, over one half of a million dollars, that we are putting towards repairing our Town roads. In 2021; more drainage work was done on Bay Hill Rd to the four corners and Shaker Road from Bay Hill Extension to Twin Bridge Rd. The plan in the spring/summer of 2022 is to grind and pave those areas, and also continue drainage work on the rest of Shaker Road and Twin Bridge Road. We hope to schedule the following for grinding and paving, Keyser Road from Bean Hill to Turnpike Rd. We hope to overlay, Cross Mill Rd. and Hodgdon Road. Also, to grind and pave Union Road as well. We continue looking at Silver Lane, Sarah Lane, and Megan Lane for repairs. In starting construction for 2021, we found culvert pipe, had increased over 75% in costs, which in turn, inflated our construction costs.

In 2021; the Selectmen removed aging pine trees in Pines Park. We also put together, The Pines Park Committee, to focus on the reconstruction of a park that can be a focal point for the community. At the printing of this report, the Committee has almost completed their assessment and will be presenting a report to the Selectmen in early 2022, that can be used to have a Park that the Community can utilize for years to come, and in all seasons. We look forward to this presentation.

In 2021, the Town of Northfield struggled, to find qualified employees, to fill many open positions in the Public Works Department. We were able to fill two of the positions, with the hiring of Mark Marr, who resides in neighboring Franklin, Mark came to us from the town of Canterbury. Northfield resident Adam Dow, who worked many years with the State of NH DOT, joined the Town in September. We are grateful to have them with us, and with the two additions, the DPW, still has three open positions, which have been vacant for many months. With all of the inclement weather, we hope that our residents understand, that the DPW is plowing all of our roads short staffed, and we ask you to be courteous to our drivers, as it may take more time to plow the roads now, than in the past, they are all working long hours, so that we all have clear, safe roads to travel on.

The Police Department has lost four officers in the past several months. These officers are being lured away with higher pay from other departments. The Selectmen have been working on a pay scale, that in hopes, will keep the officers that we currently have here, and will attract other certified officers from other agencies to Northfield. We need certified officers that can start immediately, as it takes 16 weeks to send a non-certified officer to the Police Academy, and then, another 400 hours of training in the department once they return. We hope that the residents join

us in helping to keep the employees we currently have, and to attract others to join our community, and to also support the wage increases that are needed to attract and retain good, qualified, employees.

We said goodbye to our long time Police Chief John Raffaely, in December of 2021. Chief came to us as a special police officer in 1979. Chief Raffaely retired from Northfield on December 31, 2021, after 43 years of protecting the residents of Northfield. Chief “John “ Raffaely spent most of his life as a law enforcement officer and we cannot thank him enough for his dedication and service to this Town. Thank you; Chief Raffaely for your dedication and service.

We look forward to 2022 being a banner year, as Selectmen we can accomplish little without the support and hard work of all of our partners; the volunteers that give their time to be on our Boards, our Elected Officials, and all of our dedicated employees, and of course, the residents and voters of the Town of Northfield.

Northfield Board of Selectmen - Kevin Waldron Mark Hubbell Jason Durgin

TREASURER'S REPORT

SELECTMEN'S ACCOUNTS (unaudited) JANUARY 1, 2021 through DECEMBER 31, 2021

Franklin Savings Bank

Operating Account:

Balance January 1, 2021	\$	1,725,832.44
Interest Earned		1,573.52
Deposits		12,140,319.41
Total Funds Available		13,867,725.37
Disbursements		(11,180,344.17)
Balance December 31, 2021	\$	2,687,381.20

Franklin Savings Bank

Escrow Account:

Balance January 1, 2021	\$	11,199.24
Interest Earned		3.36
Deposits		0.00
Total Funds Available		11,202.60
Disbursements		0.00
Balance December 31, 2021	\$	11,202.60

NHPDIP - General Fund

Balance January 1, 2021	\$	4,053.79
Interest Earned		0.83
Deposits		0.00
Total Funds Available		4,054.62
Disbursements		0.00
Balance December 31, 2021	\$	4,054.62

NHPDIP - Conservation Fund

Balance January 1, 2021	\$	78,833.88
Interest Earned		16.39
Deposits		17,162.50
Total Funds Available		96,012.77
Disbursements		0.00
Balance December 31, 2021	\$	96,012.77

All accounts have not been audited at the time of this report.

Respectfully submitted,

Roland C. Seymour, Treasurer

Report of the Trustees of Trust Funds of the Town of Northfield
Common Trust Funds and Capital Reserve Funds
For the Year Ending on December 31, 2021

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***				***INCOME***				Grand Total P & I End of Year 12/31/2020	
			Balance Beg. of Year 1/1/2020	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2020	Beginning Beg. Of Year 1/1/2020	Income During Year	Expended During Year		Balance End of Year 12/31/2020
1997	TNHS Class of '42	Book Scholarship	\$ 2,300.00	\$ -	\$ -	\$ -	\$ 2,300.00	\$ 346.33	\$ 0.58	\$ -	\$ 346.91	\$ 2,646.91
2015	Boy Scout Fund	Scholarship	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 109.63	\$ 6.45	\$ -	\$ 116.08	\$ 2,116.08
2000	Knowles Pond	Maintenance	\$ 11,110.69	\$ -	\$ -	\$ -	\$ 11,110.69	\$ 16,825.11	\$ 24.68	\$ -	\$ 16,849.79	\$ 27,960.48
1780	School Fund	School	\$ 840.00	\$ -	\$ -	\$ -	\$ 840.00	\$ 202.32	\$ 0.24	\$ -	\$ 202.56	\$ 1,042.56
1901	Fannie Coffran	Hodgdon	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 50.39	\$ 1.12	\$ -	\$ 51.51	\$ 151.51
1908	C.J. Chamberlain	Oak Hill	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 25.53	\$ 0.56	\$ -	\$ 26.09	\$ 76.09
1909	Mary A. Neal	Oak Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 50.38	\$ 1.12	\$ -	\$ 51.51	\$ 151.51
1914	Darius Dearborn	Hodgdon	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 50.38	\$ 1.12	\$ -	\$ 51.51	\$ 151.51
1918	Jas. & Abigail Gihes	Williams	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 50.38	\$ 1.12	\$ -	\$ 51.51	\$ 151.51
1921	Gawn Correll	Lot - Gorrell	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 50.38	\$ 1.12	\$ -	\$ 51.51	\$ 151.51
1921	Ellen Chadwick	Williams	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 25.53	\$ 0.56	\$ -	\$ 26.09	\$ 76.09
1927	Sevira Streeter	Williams	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 50.38	\$ 1.12	\$ -	\$ 51.51	\$ 151.51
1927	Reuben Hutchins	Hodgdon	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 25.53	\$ 0.56	\$ -	\$ 26.09	\$ 76.09
1935	A.B. Winslow	Williams	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 100.09	\$ 2.24	\$ -	\$ 102.33	\$ 302.33
1943	Chas. W. Bryant	Lot - Park	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 100.09	\$ 2.24	\$ -	\$ 102.33	\$ 302.33
1946	Leroy A. Gihes	Williams	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 25.53	\$ 0.56	\$ -	\$ 26.09	\$ 76.09
1948	Arthur Thomas	Lot - Park	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 249.22	\$ 5.61	\$ -	\$ 254.83	\$ 754.83
1950	Mabel Hill	Arch Hill	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 100.09	\$ 2.24	\$ -	\$ 102.33	\$ 302.33
1960	Leon Burns	Lot - Park	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 100.09	\$ 2.24	\$ -	\$ 102.33	\$ 302.33
1964	Nathaniel Foss	Hodgdon	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 50.38	\$ 1.12	\$ -	\$ 51.51	\$ 151.51
1969	Raphael Quimby	Arch Hill	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00	\$ 149.80	\$ 3.36	\$ -	\$ 153.17	\$ 453.17
1985	Edwin V. Leavitt	Arch Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 50.38	\$ 1.12	\$ -	\$ 51.51	\$ 151.51
1990	John S. Woodward	Arch Hill	\$ 750.00	\$ -	\$ -	\$ -	\$ 750.00	\$ 373.49	\$ 8.41	\$ -	\$ 381.90	\$ 1,131.90
1990	Sophie Copp	Arch Hill	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ 124.95	\$ 2.80	\$ -	\$ 127.75	\$ 377.75
1990	Victor Stanton	Arch Hill	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00	\$ 149.80	\$ 3.36	\$ -	\$ 153.17	\$ 453.17
1998	Wyatt Colby	Arch Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 50.38	\$ 1.12	\$ -	\$ 51.51	\$ 151.51
2002	Stanton Rogers	Arch Hill	\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00	\$ 174.65	\$ 3.92	\$ -	\$ 178.58	\$ 528.58
2002	Clark	Arch Hill	\$ 175.00	\$ -	\$ -	\$ -	\$ 175.00	\$ 87.67	\$ 1.96	\$ -	\$ 89.63	\$ 264.63
2003	Laluppe Calef	Calef	\$ 175.00	\$ -	\$ -	\$ -	\$ 175.00	\$ 87.67	\$ 1.96	\$ -	\$ 89.63	\$ 264.63
2004	Yarborough	Arch Hill	\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00	\$ 174.65	\$ 3.92	\$ -	\$ 178.58	\$ 528.58
2007	Corliss	Calef	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 190.94	\$ 5.61	\$ -	\$ 196.55	\$ 696.55
	Subtotal Cemetery Funds		\$ 5,550.00	\$ -	\$ -	\$ -	\$ 5,550.00	\$ 2,718.77	\$ 62.22	\$ -	\$ 2,780.99	\$ 8,330.99
	SUBTOTAL COMMON TRUST FUNDS		\$ 20,769.26	\$ -	\$ -	\$ -	\$ 19,800.69	\$ 17,111.25	\$ 87.48	\$ -	\$ 20,180.25	\$ 42,097.02

Report of the Trustees of Trust Funds of the Town of Northfield
Common Trust Funds and Capital Reserve Funds
For the Year Ending on December 31, 2021

Date Created	Name of Trust Fund	Purpose of Trust	***ACCOUNT ACTIVITY***					
			Balance Beg. of Year 1/1/2020	New Funds Created	Cash Gains or Losses	Income During Year	Expended During Year	Balance End of Year 12/31/2020
1986	Revaluation	Same	\$ 3,103.64	\$ -	\$ 10,000.00	\$ 0.70	\$ -	\$ 13,104.34
2011	Hwy. Equip.	Equipment	\$ 79,423.31	\$ -	\$ 75,000.00	\$ 16.88	\$ 134,284.00	\$ 20,156.19
2011	Road Reconstruction	Repairs	\$ 387,356.98	\$ -	\$ 300,000.00	\$ 78.29	\$ 396,000.00	\$ 291,435.27
2018	Road Revolving	Repairs	\$ 5,650.76	\$ -	\$ 127,857.75	\$ 2.11	\$ 120,000.00	\$ 13,710.62
2014	Fac. Emerg. Repair	Repairs	\$ 16,588.16	\$ -	\$ -	\$ 14.64	\$ -	\$ 16,602.80
2016	Computer Repl.	Same	\$ 7,096.69	\$ -	\$ 5,000.00	\$ 1.44	\$ 2,500.00	\$ 9,598.13
2018	PD Special Detail Rev Fund	Equipment	\$ 24,167.39	\$ -	\$ 10,697.67	\$ 4.97	\$ -	\$ 34,870.03
2020	PD Cruiser CR Fund	Equipment	\$ 30,000.03	\$ -	\$ 30,000.00	\$ 6.08	\$ 18,000.00	\$ 42,006.11
2019	Cemetery Repair Fund	Repairs	\$ 15,000.03	\$ -	\$ 5,000.00	\$ 3.17	\$ -	\$ 20,003.20
	SUBTOTAL CAPITAL RESERVES		\$ 568,586.99	\$ -	\$ 563,555.42	\$ 128.28	\$ 670,784.00	\$ 461,486.69
	TOTAL FUNDS		\$ 589,356.25	\$ -	\$ 563,555.42	\$ 215.76	\$ 670,784.00	\$ 503,583.71

Report of the Trustees of Trust Funds of the Tilton-Northfield Fire District
Common Trust Funds and Capital Reserve Funds
For the Year Ending on December 31, 2021

Date Created	Name of Trust Fund	Purpose of Trust	***ACCOUNT ACTIVITY***					
			Balance Beg. of Year 1/1/2020	New Funds Created	Cash Gains or Losses	Income During Year	Expended During Year	Balance End of Year 12/31/2020
1985	Land & Building	Same	\$ 454,846.42	\$ -	\$ 100,000.00	\$ 432.80	\$ -	\$ 555,279.22
2012	Health Insurance	Same	\$ 3,115.81	\$ -	\$ 3,000.00	\$ 3.67	\$ 2,836.35	\$ 3,283.13
2017	Fire Prevention	Same	\$ 22,762.66	\$ -	\$ 10,499.00	\$ 23.36	\$ 4,320.77	\$ 28,964.25
2021	Communication Tower	Equipment	\$ -	\$ 1.00	\$ -	\$ -	\$ -	\$ 1.00
	TOTAL FUNDS		\$ 480,724.89	\$ 1.00	\$ 113,499.00	\$ 459.83	\$ 7,157.12	\$ 587,527.60

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL**			***INCOME***			Grand Total P & I End of Year 12/31/2020
			Balance Beg. of Year 1/1/2020	New Funds Created	Cash Gains or Losses	Expended During Year	Income During Year	Balance End of Year 12/31/2020	
2016	Southwick	Same	\$ 65,374.25	\$ -	\$ -	\$ -	\$ 65,374.25	\$ 2,805.83	\$ 68,240.32
	TOTAL T-N FIRE DISTRICT FUNDS		\$ 65,374.25	\$ -	\$ -	\$ -	\$ 65,374.25	\$ 2,805.83	\$ 68,240.32
								\$ 459.83	\$ 10,023.19
								\$ 113,559.24	\$ 655,767.92

Funds invested in New Hampshire Public Deposit Investment Fund: All other funds not listed below
Funds invested in Franklin Savings Bank Market Accounts: Knowles Pond, Facility Emergency Repair, TNFD Land and Building, TNFD Health Ins, TNFD Fire Prevention, TNFD Fire Southwick
Funds invested in Franning Savings Bank 3 year Certificate of Deposit: Boy Scout Fund.
Funds invested in Franning Savings Bank 5 year Certificate of Deposit: Cemetery Fund.

TAX COLLECTOR'S REPORT

For January 1, 2021 through December 31, 2021

DEBITS

UNCOLLECTED TAXES BEG. BALANCE:	2021 LEVY	2020 LEVY
Property Tax		\$363,000.35
Land Use Change Tax		
Timber Yield Tax		\$748.83
Highland's Village District Water & Sewer		\$15,300.00
Northfield Sewer District		
TAXES COMMITTED THIS YEAR:		
Property Tax	\$8,442,568.16	
Excavation Tax		
Land Use Change Tax	\$54,651.60	
Timber Yield Tax	\$6,930.23	
Highland's Village District Water & Sewer	\$64,800.00	
Northfield Sewer District		\$11,679.07
Interest & Penalties - Property Tax	\$2,056.99	\$16,722.48
OVERPAYMENTS:		
Property Tax (prior credits)	(\$13,744.74)	
Highlands Village District (prior credits)	(\$300.00)	
OVERPAYMENTS REFUNDED:		
Property Tax	\$23,190.05	
TOTAL DEBITS	\$8,580,152.29	\$407,450.73

CREDITS

REMITTED TO TREASURER:	2021 LEVY	2020 LEVY
Property Tax	\$8,072,831.63	\$266,334.76
Excavation Tax		
Land Use Change Tax	\$34,595.60	
Timber Yield Tax	\$5,868.69	
Highland's Village District Water & Sewer	\$52,955.00	\$12,555.00
Northfield Sewer District		\$5,951.77
Interest & Penalties - Property Tax	\$2,056.99	\$16,722.48
Conversion to Lien (Principal)		\$105,818.72
OVERPAYMENTS ASSIGNED:		
Property Tax		
Highlands Village District		
CURRENT LEVY DEEDED	\$4,132.00	
ABATEMENTS - Property Tax	\$46,842.48	\$68.00
UNCOLLECTED TAXES AS OF 12/31/2021:		
Property Tax	\$339,098.00	
Land Use Change Tax	\$20,056.00	
Yield Tax	\$1,061.54	
Highland's Village District Water & Sewer	\$11,845.00	
CREDIT BALANCES AS OF 12/31/2021:		
Property Tax	(\$8,400.64)	
Highlands Village District	(\$2,790.00)	
TOTAL CREDITS	\$8,580,152.29	\$407,450.73

For January 1, 2021 through December 31, 2021

TAX LIENS

DEBITS

	2020 LEVY	2019 LEVY
Unredeemed Liens Balance		
Beginning of Period		\$ 93,817.51
Liens Executed During Period	\$ 113,839.33	
Interest & Costs Collected	\$ 2,124.46	\$ 11,390.23
TOTAL DEBITS	\$ 115,963.79	\$ 105,207.74

CREDITS

	2020 LEVY	2019 LEVY
Lien Redemptions	\$ 40,358.25	\$ 54,026.87
Interest & Costs Collected	\$ 2,124.46	\$ 11,390.23
Abatements of Unredeemed Liens	\$ 1,170.24	
Liens deeded to Town	\$ 8,908.81	\$ 6,055.93
Unredeemed Liens Balance		
as of December 31, 2021	\$ 63,402.03	\$ 33,734.71
TOTAL CREDITS	\$ 115,963.79	\$ 105,207.74

Respectfully Submitted:
Cindy L. Caveney, Tax Collector



TOWN CLERK'S REPORT

January 1, 2021 through December 31, 2021

Auto Registrations	\$	1,058,955.08
Municipal Agent Fees	\$	21,710.00
Titles	\$	2,698.00
Vital Statistics	\$	5,085.00
Dog Licenses	\$	12,533.00
Filing Fees/misc	\$	562.50
OHRV Registrations	\$	10,315.50
UCC	\$	1,650.00
Boat Registrations	\$	3,660.44
Total	\$	1,117,169.52

Respectfully submitted,
Cindy L. Caveney, Town Clerk

NH DRA SUMMARY OF INVENTORY OF VALUATION

FORM MS-1 FOR 2021

LAND & BUILDING VALUATION		
Value of Taxable Land	Acres	Assessed Value
Current Use	12,032.93	\$ 983,987
Conservation Restriction Assessment	10.30	\$ 2,028
Residential Land	4,302.90	\$ 98,212,500
Commercial/Industrial Land	<u>513.73</u>	<u>\$ 9,090,600</u>
Total of Taxable Land*	16,859.86	\$ 108,289,115
Value of Buildings Only		
Residential		\$ 192,619,200
Manufactured Housing		\$ 7,912,200
Commercial/Industrial		<u>\$ 32,135,300</u>
Total of Taxable Buildings**		\$ 232,666,700
Utilities		\$ 11,650,000
Land and Building Valuation Before Exemptions		\$ 352,605,815
Less Certain Disabled Veteran Exemption	(0 exemptions)	\$ -
Less Imp. to Assist Disabled Exemption	(2 exemptions)	<u>\$ 10,000</u>
Total Disabled Vet. & Imp. To Assist Disabled Exemp.		\$ 10,000
Modified Assessed Valuation		\$ 352,595,815
Less Blind Exemptions	(3 exemption)	\$ 45,000
Less Elderly Exemptions	(54 exemptions)	\$ 4,700,500
Less Disabled Exemptions	(24 exemptions)	<u>\$ 1,427,500</u>
Total Blind, Elderly & Disabled Exemptions		\$ 6,173,000
Net Valuation for Municipal, County & Local Education Tax		\$ 346,422,815
Less Public Utilities		
Public Service of NH		\$ 4,708,200
NH Electrical Coop		\$ 4,214,600
Keyspan Energy Delivery		\$ 2,274,500
Clement Dam Hydroelectric LLC		\$ 452,700
Total Utilities		\$ 11,650,000
Net Valuation w/o Utilities for State Education Tax		\$ 334,772,815
* Value of Tax Exempt & Non-Taxable Buildings		\$16,790,200
** Value of Tax Exempt & Non-Taxable Land	440.100	\$3,494,600

CREDITS AND EXEMPTIONS				
War Service Credits		Amount	Number	Amount
	Disabled Veteran	\$1,400	25	\$ 35,000
	Veteran	\$500	176	\$ 87,750
	All Veteran	\$500	33	\$ 16,500
Total War Service Credits			234	<u>\$ 139,250</u>
Elderly Exemptions		Maximum Allowable	Number	Amount
	Age 65-74	\$75,000	15	\$ 1,066,300
	75-79	\$80,000	12	\$ 890,200
	80 +	\$115,000	27	<u>\$ 2,744,000</u>
Total Exemptions			54	<u>\$ 4,700,500</u>
CURRENT USE				
Category		Acres		Assessed Value
Farm Land		965.92		\$ 268,363
Forest Land		8,571.17		\$ 625,005
Forest Land with Stewardship		1,859.22		\$ 79,499
Unproductive Land		113.71		\$ 1,886
Wetland		522.91		<u>\$ 9,234</u>
Total Land in Current Use		12,032.93		<u>\$ 983,987</u>
20% Recreational Adjustment		6,144.410		
Number of Owners in C.U.		235		
Number of Parcels in C.U.		339		
CONSERVATION RESTRICTION				
Category		Acres		Assessed Value
Farm Land		5.000		\$ 1,670.00
Forest Land		5.300		\$ 358.00
Forest Land with Stewardship		0.000		\$ -
Unproductive Land		0.000		\$ -
Wetland		0.000		\$ -
Total Land in Conservation Restriction		10.300		<u>\$ 2,028.00</u>
Receiving 20% Recreational Adjustment			0.000	
Number of Owners with Parcels in Conservation Restriction			2	
Number of Parcels in Conservation Restriction			2	

TAX RATE COMPARISON

	2017	2018	2019	2020	2021
	<i>Assessment Update</i>				
NET VALUATION	\$ 340,249,181	\$ 342,194,869	\$ 341,660,826	\$ 342,545,279	\$ 343,447,946
NET VALUATION (LESS UTILITIES)	\$ 325,648,281	\$ 324,976,169	\$ 326,108,826	\$ 328,594,679	\$ 331,797,946
TOWN PORTION					
APPROPRIATION	\$ 4,289,663	\$ 7,072,188	\$ 4,471,341	\$ 4,673,671	\$ 4,786,016
LESS: REVENUES	\$ 2,151,420	\$ 4,916,499	\$ 2,018,898	\$ 1,998,491	\$ 2,338,788
LESS: VOTED FROM FUND BALANCE	\$ -	\$ 123,703	\$ 100,000	\$ 230,000	\$ 42,000
LESS: RETANAGE USED	\$ -	\$ -	\$ 225,000	\$ 250,000	\$ -
LESS: SHARED REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -
ADD: OVERLAY	\$ 10,259	\$ 8,854	\$ 2,603	\$ 103,577	\$ 9,497
ADD: WAR SERVICE CREDITS	\$ 116,900	\$ 127,300	\$ 132,750	\$ 138,750	\$ 139,250
NET TOWN APPROPRIATION	\$ 2,265,402	\$ 2,168,140	\$ 2,262,796	\$ 2,437,507	\$ 2,553,975
TOWN TAX RATE	\$ 6.66	\$ 6.34	\$ 6.62	\$ 7.11	\$ 7.43
INCREASE(DECREASE)	\$ (0.29)	\$ (0.32)	\$ 0.28	\$ 0.49	\$ 0.32
REGIONAL SCHOOL APPORTIONMENT	\$ 8,425,871	\$ 8,584,448	\$ 9,330,299	\$ 9,465,355	\$ 8,665,134
LESS EQUITABLE EDUCATION GRANT	\$ 4,124,227	\$ 4,032,756	\$ 4,470,673	\$ 5,809,232	\$ 5,335,477
LOCAL SCHOOL TAX EFFORT	\$ 3,667,659	\$ 3,890,921	\$ 4,167,096	\$ 3,656,123	\$ 3,329,657
STATE SCHOOL TAX EFFORT	\$ 633,985	\$ 660,771	\$ 692,530	\$ 694,226	\$ 699,277
DUE TO SCHOOL (LOCAL & STATE)	\$ 4,301,644	\$ 4,551,692	\$ 4,859,626	\$ 4,350,349	\$ 4,028,934
LOCAL RATE	\$ 10.78	\$ 11.37	\$ 12.20	\$ 10.68	\$ 9.70
STATE RATE	\$ 1.95	\$ 2.03	\$ 2.12	\$ 2.11	\$ 2.11
TOTAL SCHOOL TAX RATE	\$ 12.73	\$ 13.40	\$ 14.32	\$ 12.79	\$ 11.81
INCREASE(DECREASE)	\$ (3.39)	\$ 0.67	\$ 0.92	\$ (1.53)	\$ (0.98)
COUNTY PORTION					
DUE TO COUNTY	\$ 883,159	\$ 930,911	\$ 976,136	\$ 982,465	\$ 1,020,488
LESS: SHARED REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -
NET COUNTY APPROPRIATION	\$ 883,159	\$ 930,911	\$ 976,136	\$ 982,465	\$ 1,020,488
COUNTY TAX RATE	\$ 2.60	\$ 2.72	\$ 2.86	\$ 2.87	\$ 2.97
INCREASE(DECREASE)	\$ (0.32)	\$ 0.12	\$ 0.14	\$ 0.01	\$ 0.10
Subtotal	\$ 21.98	\$ 22.46	\$ 23.80	\$ 22.77	\$ 22.21
FIRE DISTRICT PORTION	\$ 728,133	\$ 793,088	\$ 925,921	\$ 894,393	\$ 893,771
FIRE DISTRICT TAX RATE	\$ 2.14	\$ 2.30	\$ 2.69	\$ 2.59	\$ 2.58
INCREASE(DECREASE)	\$ (0.36)	\$ 0.16	\$ 0.39	\$ (0.10)	\$ (0.01)
TOTAL TAX RATE	\$ 24.12	\$ 24.76	\$ 26.49	\$ 25.36	\$ 24.79
INCREASE(DECREASE)	\$ (4.36)	\$ 0.64	\$ 1.73	\$ (1.13)	\$ (0.57)
TOTAL COMMITMENT	\$ 8,061,438	\$ 8,316,531	\$ 8,891,729	\$ 8,525,964	\$ 8,357,918

CAPITAL IMPROVEMENT PROJECT PLAN

	2022	
Beginning Balance		
Road & Bridge Reconstruction Capital Fund	\$ 291,435	
Road Repair Revolving Fund	\$ 13,711	
State & Local Fiscal Recovery Grant Fund	\$ 264,000	
Article 4 - Road & Bridge Recon. Fund	\$ 300,000	
Highway Block Grant	\$ 127,000	
Funding Available For Road Projects	\$ 996,146	
 Construction Projects		
Bay Hill Road	\$ 90,000	Grind / Pave
Keasor Road	\$ 42,000	Grind / Pave
Shaker Road	\$ 260,000	Grind / Pave
Union Road	\$ 40,000	Overlay
Cross Mill Rd	\$ 131,000	Overlay
Hodgdon Rd	\$ 125,000	Overlay
 Total Estimated Construction Projects	 \$ 688,000	
 Ending Balance for Road Projects (Deficit)	 \$ 308,146	

TOWN OWNED VEHICLES & EQUIPMENT

PUBLIC WORKS DEPARTMENT

Description		Model Year
HP-12	Ford F350, plow	2012
HT-15	Ford F550 1 ton, plow & wing	2015
HT-17	Ford F550 1 ton, plow & wing	2017
HT-20	Ford F550 1 ton, plow & wing	2020
H6-16	Freightliner 8 yard	2016
H6-14	International 7400SFA	2014
H10-99	International 2574; 16 yard, 10 whlr, plow& wing	1999
H6-10	Peterbuilt 340, plow & wing	2009

Equip.

HC-10	Ford Crown Victoria (Town Car)	2010
Loader	Cat Loader Model 924G	Traded
Backhoe	2145 JCB Backhoe/Loader	Traded
Grader	Champion 720	1996
Tractor	International 584 Tractor	1985
Skid Steer	Skid Steer 5640E - Gehl	2007
Trackless	Sidewalk plow & mower-flail	2018
Loader	Hitachi ZW150	2021
Backhoe	John Deer 350SLHL	2021
Chipper	1987 Wood Chipper	1987
Large Roller	1990 Case Roller	1990
Small Roller	2008 LeeBoy Roller	2008
Mower #1	2011 Hustler Zero Turn 1	2011
Mower #2	2012 Hustler Zero Turn 2	2012

POLICE DEPARTMENT

	Assign.	Description	Model Year
Car 12	Detail	Ford Taurus	2012
Car 13	Town Car	Ford Taurus	2013
Car 15	Patrol	Ford Explorer	2015
Car 16	Chief	Chevrolet Tahoe 4WD	2016
Car 17	Sergeant	Ford Explorer	2017
Car 19	Patrol	Ford Explorer	Sold
Car 21	Lieutenant	Ford Explorer	2021
Car 21A	Patrol	Ford Explorer	2021
Car 22	Patrol	Ford Explorer	2022
Motorcycle	Patrol	Harley Davidson FLHTP PO	Sold
Hummer	Special	Hummer-87	1987

SCHEDULE OF TOWN OWNED PROPERTY

MAP/LOT				LOCATION	FUNCTION	ACRES	LAND	BLDG/FTR	TOTAL
FACILITIES									
1	R	8	23	Glines Park Rd.	Retension Pond	0.99	\$ 15,400	\$ -	\$ 15,400
2	R	09	5	Glines Park Rd.	Sand Pit/Glines Park/Town Beach	69.04	\$ 282,200	\$ -	\$ 282,200
3	U	02	3	50 Johnson Rd.	Transfer Station	11.00	\$ 53,900	\$ 32,100	\$ 86,000
4	U	03	9	Johnson Rd.	Materials Storage	5.32	\$ 57,500	\$ 1,400	\$ 58,900
5	U	08	112	Summer St.	Town Hall/Arch Hill Cemetery	1.73	\$ 77,500	\$ 589,700	\$ 667,200
6	U	09	1	1E 147 Park St.	Highway Garage	4.00	\$ 72,000	\$ 299,500	\$ 371,500
7	U	09	1	147 Park St.	Highway Garage - Outbuildings	0.00	\$ -	\$ 6,000	\$ 6,000
8	U	09	6	1 138 Park St.	Police Department/Pines Park/Ballfield	4.64	\$ 83,300	\$ 276,900	\$ 360,200
9	U	09	6	2 Summer St.	Pines Park - Leased to TNRC	2.44	\$ 56,400	\$ -	\$ 56,400
						99.16	\$ 698,200	\$ 1,205,600	\$ 1,903,800
PARK/CONSERVATION									
10	R	04	14	1 Cross Mill Road	Blais Park	0.70	\$ 4,300	\$ -	\$ 4,300
11	R	15	47	Wethersfield Dr.	Conservation Land/Wethersfield	16.50	\$ 16,200	\$ -	\$ 16,200
12	R	16	12	Knowles Pond	Conservation Area	85.00	\$ 86,200	\$ -	\$ 86,200
13	U	07	1B	Gibson Mill Rd.	Surette Park	7.49	\$ 55,800	\$ -	\$ 55,800
14	U	07	80	Arch Hill	Arch Park	18.00	\$ 97,300	\$ -	\$ 97,300
16	U	07	101	Granite St.	Granite Mills Conservation Area	0.88	\$ 44,700	\$ 4,400	\$ 49,100
17	U	08	137A	Summer St.	Part of Arch Park	0.50	\$ 42,000	\$ -	\$ 42,000
18	U	09	6	3 Dearborn Rd.	Pines Park	0.60	\$ 42,200	\$ -	\$ 42,200
19	U	13	18	Rte I-93	Includes Richard Smart Con. Area	30.00	\$ 28,800	\$ -	\$ 28,800
20	R	17	42	1 Rand Road	Sotir Conservation area	35.57	\$ 85,500	\$ -	\$ 85,500
						195.24	\$ 503,000	\$ 4,400	\$ 507,400
OTHER									
22	R	06	45	1 Peverly Rd.		0.63	\$ 27,600	\$ -	\$ 27,600
23	R	08	83B	I-93		5.50	\$ 8,600	\$ -	\$ 8,600
24	R	12	17L	Bean Hill Rd.		1.20	\$ 9,700	\$ -	\$ 9,700
25	R	15	39	231 Shaker Rd		1.00	\$ 66,000	\$ 54,200	\$ 120,200
26	R	15	69	Route 140		1.00	\$ 6,500	\$ -	\$ 6,500
27	R	17	36G	Polly Ham Rd.		16.56	\$ 1,119	\$ -	\$ 1,119
28	R	17	36H	Polly Ham Rd.		57.61	\$ 3,894	\$ -	\$ 3,894
29	R	19	38	219 Shaker Rd		5.66	\$ 68,600	\$ 107,700	\$ 176,300
30	U	06	5	Mt. Tugg Rd		1.00	\$ 29,400	\$ -	\$ 29,400
31	U	08	26A	Holmes Ave.		0.28	\$ 10,200	\$ -	\$ 10,200
						90.44	\$ 231,613	\$ 161,900	\$ 393,513
Grand Total						384.84	\$ 1,432,813	\$ 1,371,900	\$ 2,804,713



POLICE DEPARTMENT



I would like to start off by thanking the citizens of Northfield for the continuous support of your Police Department. Knowing the challenges police departments face daily throughout the country, it's always a strong feeling knowing the citizens of Northfield continue to support us.

As we are all aware, the year 2021 has been full of many challenges, one being the COVID-19 virus. The virus has forced us to change how we operate and respond to calls. The employees have adjusted to the changes and continued to make sure the community is still getting the services needed. I personally want to thank all the employees for a job well done.

Other challenges we face today in the law enforcement is the demand for help. The country is continuing to struggle to keep and maintain law enforcement officers throughout, and we have seen the effects of this at the town level as well. The demand of a law enforcement officer to be certified and keep their certifications continuous to be a challenge in itself. These changes are challenging agencies at every level one being staffing, as agencies have to compete daily to maintain or find staffing, this in itself can be exhausting.

I want to take the time to recognize the L.E.A.D (Law Enforcement Against Drugs & Violence) program. This program has replaced our Dare program. It currently teaches our fifth-grade students at the Southwick School about drugs, bullying and, violence preventing in our community. I have to thank Officer Kyle Dombrowski (Police Department's L.E.A.D instructor) and the staff from the Southwick School to allow this program to be possible. As we all know our children are being presented challenges every day, our goal is to extend this program to other grade levels which is currently being done by the Tilton Police Department in the Middle School.

In addition, the Northfield Police Department is part of the Adverse Childhood Experiences Response Team (A.C.E.R.T). Our mission is to help families especially children and connect them to the appropriate trauma-informed supports and services in the community. All staff at in the department have been trained to recognize these families and children in need. I'd like to thank the Child Advocacy Center for their role they have and continue to play. Sergeant/Detective Jamie DeCormier is working one-on-one with the representatives from the program to make sure the families in our community are getting services needed.

The Northfield Police Department would like to take the time to recognize two of our veteran officers who have been promoted to Sergeant. The first Officer is Detective DeCormier who was promoted to Sergeant/Detective and is responsible investigating a majority of our Sex Crime investigation along with assisting the patrol units with other criminal activity. Sergeant/Detective DeCormier is also a special deputy with the Merrimack County Sheriff Office.

The second Officer I like to recognize is Officer Michael Nordberg who was promoted to Sergeant and is some of his duties include overseeing the patrol officers. Sergeant Nordberg graduated the New Hampshire Police Academy at the top of his class, since then he has also become the departments Evidence Technician and is responsible that all evidence collect is stored correctly.

The last person I want to recognize is Chief John Raffaely. Chief Raffaely started with the Northfield Police Department in 1979. His time with the agency he played many roles from Patrolman, Corporal, Sergeant, Lieutenant, Acting Chief, and finally Chief of Police. Chief Raffaely was also a member of the New Hampshire Central Team (S.W.A.T), where he was trained as a sniper. In his spare time, he was also employed part-time with the U.S. Marshall services and the Tilton Police Department. Chief Raffaely was the department's firearm instructor pretty much throughout his time with the department, he also played so many other roles within the department throughout his career. Based on all of his services, Chief Raffaely had 42 years of service as a Law Enforcement Officer in the State of New Hampshire. What an accomplishment, and the department really hopes he's enjoying his retirement.

The department added two new employees this year. The first is Officer Anna Doherty. Officer Doherty came to our department in June and has made a big impact. She graduated from Plymouth State University with a degree in Criminal Justice, and is attending the 188th New Hampshire Police Academy where she will continue to extend her training in Law Enforcement.

The second is Administrative Assistant Terri Glines. Terri began her career with the Belknap County Sheriff Department in 1989 as a dispatcher. Later Terri took a position as a dispatcher for the Gilford Police Department in 2001 before taking a job with Laconia Police Department. In 2011, she worked for the Tilton Police Department as a dispatcher before retiring. As you can see, she comes with a lengthy law enforcement background which has been essential for us.

I like to finish by saying thank you to rest of the departments staff for their hard work and dedication to our community and again to the community, it's always nice to know you have a community base that is supportive of their Police Department. The Police Department has an open-door policy and will continue through the Covid-19 pandemic.

Respectfully,

Lieutenant Michael G. Hutchinson

**INCOME GENERATED BY
POLICE DEPARTMENT
January 1, 2021 - December 31, 2021**

	2019	2020	2021
Pistol Permit/Witness Fees	\$ 290.00	\$ 380.00	\$ 400.00
Fines/Parking Viol./Restitution	\$ 385.00	\$ 715.00	\$ 250.00
Misc. Income	\$ 544.00	\$ 1,119.00	\$ 1,085.00
Highway Safety Grant(s)	\$ 735.17	\$ -	\$ -
Special Details	\$ 52,765.43	\$ 23,777.00	\$ 38,507.48
TOTAL INCOME	\$ 54,719.60	\$ 25,991.00	\$ 40,242.48

**POLICE DEPARTMENT
OFFICER'S ANNUAL REPORT**

	2019	2020	2021
Arrest	218	187	182
MV Summons	50	34	64
MV Warnings	1,492	1,102	1675
MV Accidents	61	65	62
Pistol Permits	24	41	40
Calls for Service	13,099	15,781	10,832
Investigations	358	419	480
Felony Investigations	72	68	70

ANIMAL CONTROL OFFICER'S REPORT

Animal control calls that came into the Police Department and direct to the Animal Control Officer, ranged from dogs and cats to cows, horses, goats, pigs, ducks, geese, and many other animals. We are always happy to talk to our friends here in our community, and offer our help and support. If you have questions or concerns about these animals, please call us at 603-286-3901

This past year was a hard year on our community and our pets. There was a large increase in dog owners these past two years. As many people stayed home, they adopted / purchased pets. We had some new dog owners reach out to us and ask about our town ordinances. We are always happy to help educate our community. That being said please remember to register your pets with the town:

All dogs must be licensed by April 30th each year.

Puppies 4-7 months	\$6.50
Spayed or Neutered	\$6.50
Male/Female not neutered	\$9.00
Owners over the age of 65	\$2.00 first dog only, additional dogs at regular price
Kennel or group home license (must have 5 or more dogs to qualify)	\$20.00

There were many unaccounted for dogs in town. These dogs may have moved away or passed away. If you no longer have your dog, please contact the Northfield Clerk's office and let them know.

Please remember to follow all town ordinances regarding your pet. Dogs must be under your control at all times. There is no leash law in town, but the law clearly states that your dog must be under your control:

466:30-a Dog Control Law. – I. Notwithstanding any other provisions of this chapter, it shall be unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, for guarding, working, or herding livestock, as defined in RSA 21:34-a, II(a)(4), for supervised competition and exhibition, or for training for such. For the purpose of this section, "accompanied" means that the owner or custodian must be able to see or hear, or both, or have reasonable knowledge of where the dog is hunting, where training is being conducted, where trials are being held, or where the dog is guarding, working, or herding livestock. Nothing herein provided shall mean that the dog must be within sight at all times.

II. In this section, "at large" means off the premises of the owner or keeper and not under the control of any person by means of personal presence and attention as will reasonably control the conduct of such dog, unless accompanied by the owner or custodian....

This year has been one of our busiest yet. Here is a breakdown of some of our numbers:

251 calls for Animal Control issues	34 Cruelty to animal calls
55 Call from the police department	54 Dogs were brought to our facility
125 Dogs at large	54 Dogs were returned to their owners
54 Lost dogs	4 dogs were quarantined
26 Nuisance calls (dog barking ect...)	1 dog was euthanized (this was done at the request of the owner due to viciousness)
7 dog attacks on person / livestock	

We had a sad case this year on the 4th of July where a little guy, we named Uncle Sam, was left in a box, in the rain, at the end of a stranger's driveway. Thankfully that stranger contacted the authorities and Uncle Sam was brought to us. We got him the medical attention he needed, lots of love and care, and we were able to find him a new forever home. The community really got involved and helped us take care of Uncle Sam. As always Northfield is an animal loving town. We wanted to say thank you to the residents for all your help this year.

We continue to update and improve the shelter. We are happy to show off the facility, feel free to stop by and say hello. We have received a lot of support from everyone here in town. We are very excited to have the opportunity to serve our community. Birch Hill Pet Resort has continued its contract with the Town of Northfield to be the local

animal shelter for dogs and domesticated cats, (no wild animals, or feral cats). Birch Hill Pet Resort is also the Animal Control Officer for the Town of Northfield.

Birch Hill Pet Resort is located on Rt. 140 in Northfield 343 Tilton Rd, 1.5 miles down from McDonalds on the right. We are next door neighbors with Rowell's Services. Please give us a call if you need assistance or have questions about an animal control issue 603-286-3901. We are open Mon - Sat. 8am to 12pm and 4pm to 6pm. Sundays 4pm to 6pm.

Respectfully Submitted,

Michael and Tonya Carpenter
Proud Owners of Birch Hill Pet Resort.

ANIMAL CONTROL OFFICER ACTIVITY SUMMARY

	2018	2019	2020	2021	2021 Average per Month
	Total	Total	Total	Total	
Number of Calls					
From NPD	59	56	62	55	4.58
From Citizens	77	122	127	196	16.33
Total	136	178	189	251	20.92
Type of Call					
Dog at Large	69	89	87	125	10.42
Lost Dog	24	49	50	54	4.50
Nuisance call	6	15	19	26	2.17
Public Safety	4	4	2	7	0.58
Cruelty to Animals	15	7	21	34	2.83
Injured Animal	1	0	0	4	0.33
Pick up dead dog	0	2	0	1	0.08
Other	16	10	10	1	0.08
Total	135	176	189	252	21.00
Disposition					
Impounded	23	53	42	54	4.50
Returned to owner	46	53	36	54	4.50
Adopted	0	0	1	1	0.08
Euthanized	0	0	0	1	0.08
Other	4	3	8	0	-
Total	73	109	87	110	9.17
Violations Issued	6	6	1	1	0.08
# quarantined	0	4	2	4	0.33

PUBLIC WORKS DIRECTOR'S REPORT

Our crew was busy in 2021. In addition to plowing, salting and sanding and clean up after each storm, clean up after downpours, keeping roadside ditches and cross culverts clean, taking care of parks and cemeteries we managed to get a few projects done.

- HILTZ Construction was contracted for drainage work on Shaker Rd, from Bay Hill Extension to Twin Bridge Rd and Bay Hill Rd from Blueberry Ln to the four corners of Knowles Pond Rd and Fiske Rd. Over 7,000 feet of drainage was installed and tree removal in preparation for grinding, paving in 2022.
- The crew spent many hours on the beginning of the dirt portion of Bean Hill Road due to the road washing out and beaver issue.
- We also rebuilt a failed catch basin on Granite Street in the spring.
- The town replaced our 2000 JCB Backhoe with a new 2021 John Deere 310SLHL.
- Pines Park had unsafe trees removed to allow the younger healthier trees to grow and flourish. We plan to continue to work on the park in the spring by cleaning up sticks, leveling and seeding.
- Excitement happened at the Recycling Center as we are now able to take 1 & 2 plastics again.
- Implementing new solid waste pick up for curbside services we added the Pay As You Throw program at the Transfer Station creating a successful year in revenue.
- And finally, the purchase of a new Hitachi ZW150 Loader replacing the old 2002 CAT 924G which was in poor condition.

The number of projects completed was outstanding considering the delays we encountered, short staffing and aged equipment.

We want to thank residents for keeping your leaves and debris out of roadside ditches and for cleaning out your driveway culverts. This goes a long way to making sure water does not wash out our roads. Please be sure to check to Town's website before starting a project, this includes driveways, mailbox installation/replacements, culverts and trenching.

I would like to thank crew members of the Public Works Department for all of their hard work, time spent clearing snow, sanding and salting, practicing safety at all times and keeping the roadways safe for all travelers.

Respectfully submitted,
Justin Bernier



PUBLIC WORKS DEPARTMENT SOLID WASTE & RECYCLING REPORT 2021

Northfield's Transfer Station is located at 50 Johnson Road, just off of Sargent Street. The facility is open from 8:00 am to 3:00 pm on Tuesdays and Saturdays. The Station may be used by all Northfield residents. Unfortunately, if you own property in Northfield but live somewhere else you cannot use Northfield's Transfer Station you need to use the Transfer Station where you live.

All of the following items are accepted at the Transfer Station:

- ✓ Selected Recyclables
(subject to changes)
- ✓ Furniture *
- ✓ Scrap Metal
- ✓ Household Electronics *
- ✓ Appliances *
- ✓ Clean Brush
- ✓ Florescent Bulbs *

* Fees may apply, please check the town website or call 286-7039 for a fee schedule

Hazardous Wastes such as antifreeze, pesticides, etc. can be brought to designated Household Hazardous Waste collection sites which can be found on the Lakes Region Planning Commission website.

Amnesty Tickets is a continuation of the popular amnesty program. The voucher system allows residents to bring certain items to the Transfer Station without charge during normal business hours. Residents found this program, which began in 2018, a user-friendly way to recycle and discard items. To obtain these vouchers you must visit Town Hall during normal business hours, and produce proof of residency.

WASTE STREAM - CURBSIDE & TRANSFER STATION

	2019		2020		2021	
	Tonnage	Cost	Tonnage	Cost	Tonnage	Cost
Trash - Residential Curbside Collection		\$ 135,127.83		\$ 137,373.69		\$ 149,445.44
Trash - Residential Curbside Disposal	1,567.20	\$ 108,220.05	1,714.94	\$ 120,714.64	1,393.92	\$ 100,090.38
Trash - Pay-As-You-Throw	n/a		n/a			\$ 20.00
Construction & Demo / Household	246.11	\$ 24,752.93	309.74	\$ 29,595.73	81.12	\$ 6,044.83
Total Waste Removal	1,813.31	\$ 268,100.81	2,024.68	\$ 287,684.06	1,475.04	\$ 255,600.65

RECYCLING DETAIL

Description	2019		2020		2021	
	Ton/Lbs	Net P & L	Ton/Lbs	Net P & L	Ton/Lbs	Net P & L
Aluminum Cans (lbs)	-	\$ -	-	\$ -	17,080	\$ 7,588.00
Tin Cans (lbs)	-	\$ -	-	\$ -	-	\$ -
Cardboard (lbs)	25,920	\$ (142.80)	63,080	\$ 662.80	14.69	\$ 1,028.31
Plastic (lbs)	-	\$ -	-	\$ -	-	\$ -
Mixed Paper (lbs)	-	\$ -	-	\$ -	-	\$ -
Scrap Metal	74.51	\$ 6,736.18	84.69	\$ 4,666.32	55.00	\$ 7,815.16
Other Metal	-	\$ -	-	\$ -	16,940	\$ 1,768.66
Car Batteries (lbs)	4,763	\$ 1,238.38	3,480	\$ 765.60	-	\$ -
Propane Tanks (Units)	-	\$ -	360	\$ (434.50)	-	\$ -
Electronics (Tons)	15,135	\$ (1,318.95)	30,128	\$ (1,863.23)	2,577	\$ 3,821.25
Freon (Per Unit)	282	\$ (2,249.00)	361	\$ (2,913.00)	83	\$ 26.00
Tires (Units)	620	\$ (979.25)	1,029	\$ (3,398.50)	598	\$ (1,131.25)
Bulbs (Units)	675	\$ (391.50)	390	\$ (226.20)	-	\$ 74.00
Other Items	-	\$ -	0	\$ 275.00	-	\$ -
Total		\$ 2,893.06		\$ (2,465.71)		\$ 20,990.13

CODE ENFORCEMENT OFFICER

BUILDING PERMITS ISSUED DURING 2021

Single Family Homes.....	16
Replaced Single Family.....	0
Apartments Buildings 0 / Units.....	0
Accessory Dwelling Unit (ADU).....	1
Mobile Homes Replace with Single Family Homes	0
Replacement Mobile Homes	2
New Mobile Homes	1
Garages and Barns	7
Decks and Porches	12
Storage Buildings	9
Signs	1
Additions.....	2
Commercial Renovation	2
New Commercial	3
Alterations	9
Electrical/Plumbing Only.....	11
Reconstructions.....	3
Demolition	2
Renewed Permit.....	1
Solar Electric Systems.....	6
Backup Generator	3
Pools	3
Cellular Tower.....	1
Total Permits Issues.....	95
Estimated Value of Permits	\$11,572,096.35
Building Permit Fees Collected.....	\$27,833.47

Respectfully Submitted,

Russ Wheeler

Building Inspector and Code Enforcement Officer

WELFARE REPORT

Under New Hampshire RSA:165 the Town of Northfield is mandated to relieve and maintain residents who are poor and unable to support themselves. Town assistance is granted only when all other Federal, State and, Economic Resources have been exhausted.

The Welfare and General Assistance Department performs last resort crisis management by assisting residents to regain control over their own lives. This resulting in financial responsibility. A large amount of time under normal circumstances is spent educating and training individuals in self-sufficiency and the utilization of other resources such as TANF, Food Stamps, Food Pantries, Child Care Assistance, APTD, Medicare and Medicaid, Prescription Assistance, Substance Abuse referrals, CAP's Fuel and Electric Assistance, Housing Applications and Job Search Opportunities.

In 2021 the Covid 19 Pandemic continues to multiply the homeless numbers, larger than we have handled in prior years. Along with homeless numbers spiraling out of control is the continued upswing of mental health challenges that are included in the same underserved population. This has added endless hours of research to seek professional help and placement with limited options and resources. One of the largest challenges this year was trying to find shelter for anyone homeless. Shelters statewide were in and out of lockdown due to covid outbreaks, and the lack of available affordable and transitional housing.

The Pandemic in 2021 also continued to create many employment barriers for a large number of households with children. Many suffered job loss due to children having covid or covid like symptoms. Children were not allowed to go back to school for lengthy periods of time, along with no supporting childcare being available. Also, adults with covid sickness which resulted in lengthy CDC guaranteeing guidelines, and employers converting jobs from in-office to remote work that many times doesn't work with young children in the home.

A tremendous amount of time was spent researching and staying on top of available shelter openings, negotiating with motels to secure safe and affordable rooms/shelters. Helping clients apply for the Homeless & Housing Stabilization funds for the Emergency Rental Assistance Program facilitated through CAP. This program paid, back rent and many times current rent moving forward so long as it could be connected to Covid 19. All Federal Monies that were made eligible to clients in 2021 were required to provide proof of the utilization of all Cares Act Economic Impact Monies, all Stimulus payments, Child Care Credit monthly payments, and all Unemployment Protection extra monthly monies. This information has been instrumental in keeping residents in their apartments and preserving the bottom line of the budget.

On a positive note, Community Action's Fuel Assistance funding was sustained in 2021, CAP's Commodity Food Program continues to support extra food opportunities, and Food Stamps monthly benefits have also increased. The State of NH has also recognized how many homeless individuals and families are living in crisis and have created a much more aggressive Housing First Action Plan to address the statewide homeless crisis.

I would like to thank all our taxpayers and residents for taking pride in our community, respecting each other by wearing a mask, following CDC guidelines, and looking out for each other during these challenging times. Stay safe-

Respectfully Submitted,
Donna J Cilley
Welfare & General Assistance Administrator

CONSERVATION COMMISSION

The Conservation Commission would like to thank the many volunteers who help keep our trails and recreation areas in wonderful condition. These volunteers consist of our commission members and also the countless citizen volunteers from many different areas and community groups. Thanks to your continued efforts we are able to enjoy these areas year-round.

Knowles Pond: In 2021, they continued their efforts testing Knowles Pond for ecoli and are happy to say we had no positive tests. In addition, they have been working with the State of NH to stock the pond with trout and have been working on fishing line collection bins to be placed at the entrances of the pond. They are hoping to have a new loon family move in, but time will tell. To preserve the usage of the pond and the conservation area we appreciate everyone's efforts in protecting our natural wildlife in and around the pond. They will continue their efforts in trail clean up and maintenance throughout the coming year.

Sotir: In 2021, they continued trail clean up on Sotir. In addition, they kept an eye on the beaver pond and put out duck boxes. Sotir's natural habitat is quite a site, if you park at the Rand Rd parking lot and walk up to enjoy the trail you will be pleased.

The Commission continued park and trail clean up at **Richard P Smart** and **Granite Mills**, be sure to check out the trail maps and conservation properties on the town's website.

Wetlands: The Conservation Commission participated in a site walk with the Planning Board regarding the cell tower to be located on Park Street at the Fire Station. The Commission requested that compost socks be placed to protect the banking from any erosion. Exit 19 wetlands area had some geese visiting this year, they nested and then once the babies were big enough, they relocated, keep your eyes open for any new visitors in 2022.

One of the other areas the Conservation Commission tended to this year was the Blais lot, by cleaning up trash. The other being Glines Park, with trail clean up and worked with the State on pond testing and the possibilities on pond clean up. The Commission looked at grants to assist with pond clean up, but unfortunately there is no water shed for Sandogardy Pond and to have one done is extremely costly. They plan to continue their efforts in the coming years.

The Conservation Commission meetings are open to the public and they encourage anyone interested to join them on the 2nd Monday at 7pm. Please refer to the calendar on www.northfieldnh.org for the most up to date dates and times of our meetings. They also put in the monthly newsletter an article under Conservation Corner, be sure to sign up and check it out.

PLANNING BOARD

The following applications were acted upon by the Planning Board in 2021.

<u>January</u>	No Applications
<u>February</u>	Eptam Plastics, LTD – Site Plan to construct a 40,000 square foot warehouse addition with additional parking located at 2 Riverside Business Park Drive in the C/I Zone (Map R14 Lot 8-4) – Approved
<u>March</u>	Spaulding Academy & Family Services - Site Plan to change the residential structure to a commercial space including 10 additional parking spaces located at 14 Shaker Rd in the C/I Zone (Map R14 Lot 06) – Approved Darren & Kellianne LaValley - Special Use Permit within the Wetlands Buffer Zone to install a perimeter drain for their new home located on Sandogardy Pond Road in the Conservation Zone (Map R08 Lot 59) - Approved James & Renee Bickford – Request to revoke a plan approved on April 20, 1981 and filed with the Merrimack County Register of Deeds as plan number 6653 recorded on May 13, 1981, Map U9 Lots 20-1 & 20-2, due to the inaccuracy of the plan, as there is a Class VI Road that still remains owned by the Town and does not appear on the map, which divides the parcel into two tracks instead of one continuous track - Approved
<u>April</u>	Wireless EDGE Towers II, LLC and New Cingular Wireless, LLC – Major Site Plan to construct a cell tower located at 149 Park Street in the C/I zone (Map U09 Lot 1F) – Continued Lavery Family Revocable Trust- Minor Subdivision located at 100 Hodgdon Road in the R1 & Conservation Zone (Map R06 Lot 05) – Approved Site Walk for Wireless EDGE Towers II, LLC and New Cingular Wireless, LLC – Continuation for a Major Site Plan Review to construct a cell tower located at 149 Park Street in the C/I Zone (Map U09 Lot 1F) – Continued
<u>May</u>	Wireless EDGE Towers II, LLC and New Cingular Wireless, LLC - Continued for a Major Site Plan Review to construct a cell tower located at 149 Park Street in the Commercial/Industrial Zone (Map U09 Lot 1F) - Approved
<u>June</u>	Eric Levesque – Minor Site Plan to widen driveway entrance to 50 feet located at 28 Sargent Street in the Commercial/Industrial Zone (Map U03 Lot 25) – Approved Soda Brook Cooperative – Minor Site Plan to add 2 additional lots for mobile homes at 520 Shaker Road in the R1 Zone (Map R19 Lot 09) - Approved Anthony & Wanita Cross – Major Subdivision on Bean Hill Road in the R1 & Conservation Zone (Map R11 Lot 7) – Approved
<u>July</u>	No Applications
<u>August</u>	No Applications
<u>September</u>	Anthony LaRosa – Major Subdivision located at 617 Shaker Road in the R1 Zone (Map/Lot R20-22 & R20-22-01) - Approved John Guay & Cathy Keyser (Boonedoxz Pub) – Minor Site plan to alter the types of entertainment while open located at 95 Park Street in the R2 Zone (Map U08 Lot 07) - Continued
<u>October</u>	Continuation - John Guay & Cathy Keyser (Boonedoxz Pub) – Minor Site plan to alter the types of entertainment while open located at 95 Park Street in the R2 Zone (Map U08 Lot 07) – Continued
<u>November</u>	Benjamin Davis – Minor Site Plan to conduct a business for dumpster rentals located at 26 Sargent Street in the C/I Zone (Map U03 Lot 24) – Approved Carol & Jean Keyes – Major Subdivision located 90 Shaker Road in the Conservation Zone (Map R14 Lot 04-5A) – Approved Continuation - John Guay & Cathy Keyser (Boonedoxz Pub) – Minor Site plan to alter the types of entertainment while open located at 95 Park Street in the R2 Zone (Map U08 Lot 07) – Approved
<u>December</u>	No Applications

Respectfully submitted,
Aimee Dearborn, Administrative Assistant

ZONING BOARD OF ADJUSTMENT

The following applications were acted upon by the Zoning Board in 2021

- January** **Daniel Durgin** – Application for a Variance to construct a single family home located on the discontinued portion of Ledge Road in the Conservation Zone (Map R06 Lot 21) – **Approved**
- February** **Darren & Kellianne LaValley** – Application for a Special Exception to construct an in-law apartment above their garage located at 100 Sandogardy Pond Rd in the Conservation Zone (Map R08 Lot 59) – **Approved**
- March** **Dawn Adolfsson** - Application for Variance to build a garage within the setbacks located at 22 Fellows Hill Rd in the Conservation Zone (Map R20 Lot 21A) – **Continued**
Request for a Rehearing – Daniel Bartlett requests a rehearing for a motion made on January 25, 2021 by the Zoning Board to approve a variance application for Daniel Durgin on the discontinued portion of Ledge Road to construct a single family home in the Conservation Zone (Map R06 Lot 21) – **Request Rescinded**
- April** **Dawn Adolfsson** - Application for Variance to build a garage within the setbacks located at 22 Fellows Hill Rd in the Conservation Zone (Map R20 Lot 21A) – **Approved**
Keith Murray – Application for a Special Exception for an ADU located at 38 Forrest Road in the Commercial/Industrial Zone (Map U04 Lot 04) – **Approved**
Darold Dunham – Application for a Special Exception for an ADU at 580 Concord Road in the Conservation Zone (Map R09 Lot 32-02) – **Approved**
- May** **Ken Lowrey** –Application for a Special Exception for an ADU located at 12 Bay Hill Road in the R1 Zone (Map U15 Lot13) – **Application not reviewed due to absent applicant**
Michael & Angela Hutchinson – Application for a Variance to construct an addition within the setbacks located at 35 Canterbury Crossing in the Conservation Zone (Map R22 Lot 5J) – **Approved**
- June** **Bean Hill SPE, LLC/ Jeff Abrams** – Application for Special Exception for an ADU located at 50 Keyser Road in the R1 Zone (Map R11 Lot 09) - **Approved**
- July** No Applications
- August** No Applications
- September** No Applications
- October** **Joseph & Carlene Keniston** – Application for a Special Exception to conduct an Air BNB located at 29 Summer Street located in the R2 Zone (Map U08 Lot 65) – **Continued**
- November** **Continuation Joseph & Carlene Keniston** – Application for a Special Exception to conduct an Air BNB located at 29 Summer Street located in the R2 Zone (Map U08 Lot 65)– **Approved**
- December** No Applications

Respectfully submitted,
Aimee Dearborn, Administrative Assistant



2021
OUTSIDE AGENCIES
ANNUAL REPORTS

HALL MEMORIAL LIBRARY

18 Park Street, Northfield, NH 03276 ✦ www.hallmemoriallibrary.org ✦ (603) 286-8971

Serving the communities of Tilton and Northfield



Trustees: Kathi Mitchell, Tilton, Chair, lifetime appointee
Nancy Court, Northfield, lifetime appointee
Morris Boudreau, Northfield, lifetime appointee
Carol Carignan, Tilton, elected
Tom Fulweiler, Northfield, elected
Stephanie Giovannucci - Treasurer

Staff: Nicole Schulze, Library Director
Brittany Shanahan, Assistant Library Director & Head of Teen Services
Josianne Fitzgerald, Adult Services & Publicity Librarian
Kate Boucher, Lindsey Neilson, Children's Services
Sam Constant, Janel Flanagan, & Rebekah Mallory – Desk Clerks
Nancy Smart, Joshua Dumka, & Mike Murphy, Maintenance
Evan Smith, Library Page
Jennifer Davis, Former Library Director

This was a challenging but hopeful year for the Hall Memorial Library. Jenna, the library's beloved director who served for nearly ten years, made the difficult decision to step back from Hall Memorial and formally resign. Jenna led the search for a new library director and Nicole Schulze took the helm in mid-July. For much of the year, the library was open for limited hours, Monday through Friday, 12pm-6pm. Over the summer, the hours extended to Monday through Friday, 10am-6pm. With the library set to return to its pre-Covid hours in 2022, Jenna and then Nicole worked to re-build the staff to the level of a high functioning public library offering both in-person and virtual resources, services, and programs. This involved welcoming a number of new faces along with promoting Brittany, our long-serving Teen Librarian, to the well-deserved position of Assistant Library Director & Head of Teen Services.

With the extension of hours came a near full return of in-person services along with an increase in virtual services. Because of the unpredictability of the Covid-19 pandemic and the resulting changed service expectations of our patrons, the library has continued to encourage mask-wearing in the building, we've required masks for indoor programs, we continue to offer curbside pick-up, and we have expanded our virtual services by offering virtual programs and adding hoopla - a new digital platform offering eBooks, eAudiobooks, streaming TV shows, movies, and music to our library cardholders. Perhaps our favorite and most popular virtual program in 2021 was our NaNoWriMo series (National Novel Writing Month), during which three local authors gave virtual presentations and writing workshops during the month of November. In addition, we have started to slowly reintroduce in-person programs. For example, with the cold weather we brought our weekly Storytime into the children's room where there is plenty of space for children and caregivers to spread out. And in September, we welcomed back our faithful Nooners Book Club – a group of devoted readers who had not met in the library since pre-Covid times.

While patrons have slowly started to return to the building and others have decided to dive into our remote resources, we've been steadily adding new, modern resources that will further root the library as the heart of our vibrant community. We were fortunate to be awarded two ARPA (American Rescue Plan Act) grants in 2021 through the New Hampshire State Library and Institute for Museum and Library Services. The first grant was used to add STEAM (science, technology, engineering, art & math) kits to our circulating collection. Our community can now borrow items ranging from snowshoes to a watercolor kit to an animal tracking backpack, and so much more. With the second grant, we plan to create a new teen space in 2022, where we will house and host resources and programs that contribute to the mental wellness of our community's young people.

With this return to many of our in-person services along with an expansion of virtual services, we began to look for more ways to spread the word about all of the amazing resources the Hall Memorial Library has to offer our community. We created a monthly e-newsletter that currently reaches 2000+ people. And we've begun the process of migrating to a brand new, professionally designed website – in 2022, we will launch the website as the

community's new virtual library branch. And, while we'd love for everyone in Northfield and Tilton to visit us in our beautiful and historic building, meet our friendly staff, attend an in-person program, sign-up for a library card - we also understand that just like everything else that's at the touch of your fingertips these days, we need to meet you where you are. In the coming year, we'll be updating many of our services to do just that. Challenging but hopeful, 2021 has been a year of recovery for the Hall Memorial Library; we fully expect 2022 to be a year of growth.

Statistics

- **2,000+:** The number of library cardholders who live in Northfield. (This number does not include the hundreds of children under 5 years old who do not yet qualify for a library card but are heavy library users).
- **130:** The combined number of virtual, outdoor, and in-person programs the Hall Memorial Library hosted in 2021
- **2,187:** The number of people who attended (virtually or in-person) programs hosted by Hall Memorial Library in 2021
- **17,993:** The number of physical books/DVDs/other materials that were checked out from Hall Memorial Library in 2021
- **7,636:** The number of eBooks, eAudiobooks, and eMagazines checked out via Hall Memorial Library's digital platforms in 2021
- **8,500:** The estimated number of visitors to the library in 2021
- **575:** The number of free, non-circulating books that we helped to put into the hands of the youth of Northfield and Tilton through our partnership with the Raven Gael Blaisdell Foundation.
- **2,284:** The number of books, DVDs, and other materials added to the library's physical collection via a combination of purchases and donations.



LAKES REGION PLANNING COMMISSION



103 Main Street, Suite #3 Meredith, NH 03253
Tel (603) 279-8171 Fax (603) 279-0200 www.lakesrpc.org

The Lakes Region Planning Commission is a voluntary organization of 30 communities within one of the nine state regional planning areas established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. LRPC provides important cost-saving local services such as presented below and coordinates transportation, land use, economic development, and environmental planning at the regional level.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. Membership provides technical assistance and access to a wide range of services and resources, including:

- Master Plans, Capital Improvement Plans, and Hazard Mitigation Plans
- Land Use Regulations and Ordinances
- Developments of Regional Impact Review
- Circuit Rider Assistance to Planning & Zoning Boards
- Economic Development Assistance
- Grant Writing & Administration
- GIS Mapping
- Data Collection & Analysis
- Transportation, Land Use, & Watershed Planning.

Below are services and activities performed for/within Northfield. Our full annual report is available on our website.

Planning & Land Use Books

- Bulk ordered and distributed annual New Hampshire Planning and Land Use Regulation books for members for a [Group Discount](#) of \$82.50 per book as part of a regional purchase.
TOWN COST for 20 Books = \$210 | AMOUNT SAVED AFTER COST = \$1,650

Circuit Rider Planner Assistance

- Contracted by the Town to provide Circuit Rider Planner Assistance to the Planning Board and Zoning Board of Adjustment.
- Attended Planning Board meetings and provided advice on allowing building on private roads, reviewing self-storage site plan application, and measuring fall zone for cell tower. Participated in meeting on solar farm site plan review. Prepared memos for Planning Board; corresponded with Assistant Town Administrator.
- Reviewed Epstam site plan application; attended Planning Board site plan hearing; reviewed lot merger information; discussed with Assistant Town Administrator via phone.
- Attended Planning Board meeting for site plan review of Wireless Edge cell tower hearing.
- Reviewed subdivision and site plan applications for Planning Board meeting; attended subdivision meeting. Prepared information on subdivision revocation for Assistant Town Administrator; attended Planning Board meeting on special use permit and subdivision revocation; email correspondence with Assistant Town Administrator regarding recusal of Planning Board members also serving as ZBA member and Fire Commissioner.
- Prepared memo regarding variances in industrial/ commercial zone (residential and solar field).
- Prepared for and attended ZBA meetings via Zoom regarding Spaulding Youth Center, cell tower, self-storage; researched and sent information to Assistant Town Administrator on training and reference material for ZBA members; answered Assistant Town Administrator's questions regarding conflicting interpretations of 3-vote requirement.
- Reviewed cell tower variance information; corresponded with Assistant Town Administrator regarding approval conditions; attended ZBA public hearing.
- Reviewed special exception application; sent email regarding issues for ZBA to clarify at meeting; attended ZBA meeting on Accessory Dwelling Unit special exception.
- Reviewed ZBA single-family home to duplex application about whether site plan review applies.
- Email correspondence with Assistant Town Administrator about Bartlett ZBA rehearing request and NH Office of Strategic Initiatives training for new land use board members.

<p>Outreach & Education</p> <ul style="list-style-type: none"> • Emailed NHMA code enforcement workshop information and NHOSI Planning & Zoning Conference information to Administrative Assistant. • Mailed reminder letter to the Board of Selectmen regarding vacancy on the Transportation Advisory Committee; followed up by email.
<p>Traffic Counts</p> <ul style="list-style-type: none"> • Conducted traffic counts at 5 locations within Northfield as requested by NHDOT.

Regional Services & Activities

- Reviewed 5 Developments of Regional Impact for Planning/Zoning Boards in 5 communities pursuant to RSA 36:54.
- Reviewed 14 Intergovernmental Review Process (IRP) notices from the state planning office.
- In process of conducting a Regional Housing Needs Assessment, with December 2022 scheduled completion date.
- Collaborated in NH Geodata Portal project to create better access to UNH's GIS mapping system.
- Provided administrative support to the Pemigewasset River Local Advisory Committee. Worked with the Winnisquam Watershed Network and several town planners to acquire EPA funding to hire a consultant to assist with the Winnisquam Watershed Management Plan.
- **BY THE NUMBERS... 2021 Household Hazardous Waste Collection**
 35 years of regional collections | 24 participating communities | 8 collection sites | 5 HHW Coordinators meetings | ~80 local workers & volunteers | 1,721 households | 25,000 feet or 4.5 miles of fluorescent tubing | 77,994 pounds or 39 tons of household hazardous waste safely removed and disposed of from our region.

Community Outreach & Education

- Designed new Commissioner Handbook with new content and features including hyperlinked Table of Contents.
- Produced 3 Transportation Newsletters outlining the transportation planning process and funding opportunities.
- Convened 5 regular Commission Meetings, plus one informational meeting, with guest speakers on the topics of: *Hazard Mitigation Assistance; Accessory Dwelling Units; The Nature Economy; Short-Term Rentals; Communities and Consequences II – Rebalancing NH's Human Ecology; Housing Ordinances; Floodplain Management Basics; LCHIP Projects & Funding in the Lakes Region; and The Future of Broadband in the Lakes Region and How To Get There.*

Economic Development

- Began the update of the 2013 plan for the region's Comprehensive Economic Development Strategy (CEDS).
- LAKES REGION FACILITY. Provided a range of planning and project management services to the state's Lakeshore Redevelopment Commission in support of the redevelopment of the all but abandoned 200-plus acre former state school property along Rt. 106 in Laconia before it was defunded by the Governor's office. LRPC acted as grants manager and applied for several grants including a successful \$1 million Northern Border Regional Commission grant to develop basic infrastructure on the front 5 acres.
- COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG). Provided grant writing and administration services on behalf of Town of Wolfeboro for **MAKERS MILL**, a Community Makerspace, Vocation Hub, and Business Incubator conceived and developed by the non-profit G.A.L.A. to serve the Lakes Region.
- NORTHERN BORDER REGIONAL COMMISSION (NBRC). As NBRC's designated Local Development District, continued to provide grant administration for 12 active grant projects in 10 member communities.

The LRPC is a participation-based organization where Commissioners have final say on the annual budget and can determine what services the organization provides. • Northfield's representatives to the LRPC during FY21 were: Commissioners: **Wayne Crowley** (*Immediate Past LRPC Chair*) and **Doug Read** *Alternate(s): Vacant*
 Transportation Technical Advisory Committee (up to 1): *Vacant* *Alternate: Vacant*

Respectfully submitted,
Jeffrey R. Hayes, Executive Director

PARK CEMETERY

For Year Ending December 31, 2021

Balance on Hand December 31, 2020 **\$ 16,401.00**

INCOME:

Deeds	\$ 2,950.00	
Foundations/markers/monuments	\$ 1,365.00	
Interest	\$ -	
Insurance Refund/Claim	\$ 2,061.83	
Open graves/tomb	\$ 8,210.00	
Stone Cleaning/Shrub Removal	\$ 150.00	
Tilton Trust	\$ 12,727.08	
Town of Northfield	\$ 6,000.00	
Town of Tilton	\$ 6,000.00	
Total Income	\$ 39,463.91	\$ 55,864.91

EXPENSES:

Electricity	\$ 474.92	
Equipment	\$ 74.98	
Gasoline	\$ 1,400.11	
Heating	\$ -	
Insurance	\$ 3,235.96	
Machine Rental	\$ 1,155.00	
Maintenance	\$ 3,684.02	
Office/dues, etc	\$ 520.91	
Park Cemetery Perpetual Care Fund	\$ 295.00	
Payroll	\$ 23,865.75	
Payroll Taxes	\$ 1,993.39	
Unemployment	\$ 474.34	
Telephone	\$ 561.93	
Equip Repairs/Supplies	\$ 912.54	
Grave Openings	\$ 250.00	
Toilet Rental	\$ 840.00	
Repurchase Lots	\$ -	
Equipment Fund	\$ 1,000.00	
Total Expenses	\$ 40,738.85	

Balance on Hand December 31, 2021 **\$ 15,126.06**

Invested Funds:	
Perpetual Care Fund - CD*	\$ 80,093.37
Perpetual Care Fund - Savings*	\$ 9,096.63
Investment Fund	\$ 12,045.04
Equipment Fund	\$ 8,786.93

*Interest only may be expended

Respectfully Submitted,
Judy A. Huckins, Secretary/Treasurer



Tilton & Northfield Aqueduct Co. Inc.
Established in 1887

Phone (603) 286-4213
Fax (603) 286-2114
Email tnwd@metrocast.net

14 Academy Street Tilton, New Hampshire 03276

Formed in 2005

ANNUAL REPORT 2021

In 2021, the Tilton-Northfield Water District had to shift gears from replacing aging infrastructures to focus on a new Filtration Treatment Plant at the current well sites. The District was informed by New Hampshire Department of Environmental Services that the United States Environmental Protection Agency will be imposing new compliance regulation rule changes effective July 1, 2022. This will be a large financial impact to the Water District with an estimated cost of 6.5 million dollars.

The District has also started the implementation of a new cellular radio meter read and billing software upgrade. As this new system and smart meters are installed and activated at each location, the customers will have the opportunity to sign up to the online portal. They will be able to look at their daily water usage and receive alerts for leaks plus much more.

The Water District had to spend a lot of time and resources to try and collect unpaid balances from the Tilton-Northfield Fire District as they voted at their 2021 Annual District Meeting not to pay for the cost of fire hydrant rentals throughout Tilton and Northfield, along with the fire truck water filling service lines supplied by the Water District at each of its fire stations. The Water District and Fire District know how important these services are to the communities. The ISO Community Hazard Mitigation Representative was in town in 2021 to complete their routine surveys for communities that have public fire protection to assure proper property insurance premium calculations. The Representative stated that without the Water Districts infrastructure plus available hydrants the ISO rating would not be where it is today. The Fire District has a very good rating of 3, with 1 being the best and 10 being the worst. It was indicated that there are very few 1 ratings in the country so a rating of 3 for the communities is very good. Without hydrants on the public side the rating would be an 8 and insurance premiums would increase substantially.

The Water District has always tried to work with all public and private entities with public safety in mind at all times. Water quality and quantity is of the utmost importance to having a safe and reliable precious resource as well as fire protection for the whole community. Not only for the School District, restaurants, businesses, homes, and hotels but also the areas outside of the Water District that the Fire District serves. Good clean water and fire protection for all is a top priority for our communities to grow and thrive . We cannot do it without the water. The Tilton-Northfield Water District thanks the whole communities of both Tilton and Northfield for their support in keeping and preserving the precious commodity of clean water and fire protection we all need now for the future and the generations to come. So please get out and vote at your respective town and Fire District Annual meetings in March and let your Selectman and Fire Commissioners know that you support safe, clean water and fire protection for everyone and to encourage good open working relations with everyone in the communities of Tilton and Northfield.

John P. Chase, Superintendent

Commissioners:

Sean T. Chandler/Chairman Arthur N. Demass Glen F. Brown

TILTON-NORTHFIELD RECREATION COUNCIL

Executive Director's Annual Report September 2021

2021 has been a year that has continued to challenge our organization and staff on many levels. As we entered in to 2021 the hope was for a bit more normalcy in all facets of what we do here at the Pines Community Center, most especially after the challenging year that 2020 had been. Unfortunately, we were still faced with the lingering effects of the pandemic and guidelines that continued to affect and limit a majority of our programming. However, our staff and Board of Directors once again rose to the challenge and worked tirelessly to adapt to the 'new normal' that we faced as an organization.

At the beginning of the year our organization took steps to bring Remote Learning Assistance to our Child Care Programming, as this was a major need for many parents being that the school schedule remained in a hybrid model for the first three months of the school year. We worked closely with an IT Company, and implemented a major overhaul of our existing network and the network equipment that we used. The update and overhaul allowed for Remote Learning Assistance for nearly 10 students, and also provided a much more efficient network throughout the entire building.

As we moved further in to the spring we were faced with having to replace our boilers, which was a costly, but necessary project. A week without heat was certainly a challenge, but once again our staff rose to the occasion and made adjustments so that we remained in a position where we could still provide the Child Care Programming that we offer, all while providing a safe environment for program participants.

As we moved in to summer, we were grateful to be able to take on additional participants for our Playground Program as some of the COVID restrictions and guidelines began to relax. Though it was not a completely normal summer to say the least, our staff worked hard to ensure that the program ran as smoothly as possible.

We have certainly seen our fair share of challenging and difficult situations as an organization in 2021 just as we did in 2020, but once again our staff and Board of Directors have worked diligently to overcome each obstacle that we have been presented with. I have no doubt that we will finish out the year 2021 strong, and will continue to persevere in the face of any challenges or adversities that we may face in 2022.

Brittni Stewart
Executive Director
Pines Community Center



TILTON-NORTHFIELD RECREATION COUNCIL

2021 Budget Report
January 1, 2021 through December 31, 2021

REVENUE

Tilton Town Contribution	\$	67,250.00
Northfield Town Contribution	\$	52,750.00
Merchandise Sales	\$	4,225.00
Building Rental	\$	12,160.00
Grants/Donations/Fundraising Programs	\$	41,641.00
	\$	<u>126,865.00</u>
TOTAL REVENUE	\$	304,891.00

EXPENSES

Salaries	\$	199,325.00
Health Insurance	\$	21,818.00
Utilities	\$	13,912.00
Maintenance/Building	\$	24,900.00
Accounting Services	\$	4,200.00
Office Supplies & Equipment	\$	2,798.00
General Liability, Property and D&O Insurance	\$	14,920.00
Workers Comp Insurance	\$	2,358.00
Telephone and Alarm Lines	\$	4,360.00
Printing/Advertising	\$	105.00
Professional & Bank Fees	\$	1,322.00
Program Expenses	\$	30,924.00
Auto Expenses	\$	2,959.00
Merchandise Expenses	\$	9,507.00
Attorney Fees	\$	-
TOTAL EXPENSES	\$	<u>333,407.00</u>

NET REVENUE OVER (UNDER) EXPENSES **\$ (28,516.00)**

Respectfully Submitted,
Rose-Marie Welch, President



TILTON-NORTHFIELD OLD HOME DAY

The annual Tilton-Northfield Old Home Day celebration was scheduled to be held on Saturday, June 26, 2021. Unfortunately, like so many other great events, the annual celebration needed to be cancelled for the second year in a row due to COVID-19. This was a decision that was difficult to make however, the Committee members felt it was the best decision for our community. Old Home Day has been a part of so many great childhood memories for over 40 years and we are excited to bring it back. We know it is enjoyed by so many!

The Committee and town officials will continue to monitor the situation with COVID-19 and make a decision regarding this year's event. We have been coming together for the initial planning stages of the 2022 event, scheduled for 6/25/22. The Committee members are eager to continue to bring you such fun family times and are always seeking volunteers to help keep Old Home Day a cherished gathering for all. If you would like to join the committee or would just like to share your ideas, activities to offer or give suggestions for Citizens of the Year, please contact me at 603-387-4178 or by email at TNOHD.Committee@gmail.com. Please "like" and join the Tilton-Northfield Old Home Day Facebook Group to follow and comment on the event.

Yours in service,

Jennifer Weisenseee, President
Tilton-Northfield Old Home Day Committee

COMMUNITY ACTION PROGRAM

The mission of Community Action Program is to work with low-income families, the elderly and those with handicapping conditions to assist them in their efforts to become or remain financially and socially independent. The Agency accomplishes this task by providing a broad array of programs that are locally defined, planned and managed. During the past year, we have provided \$246,591.15 in services through the area center. In Northfield, we help with fuel and electric assistance. We also had the COVID relief funds that ran from July 1st-2020-December 31st, 2021. We also work hand-in-hand with other organizations to meet the needs of our residents. For those who are unable to come to the CAP office, we visit their homes and assess how we can help them. A portion of our funding that allows us to offer these services comes from the towns we serve.

Service Description	Units of Service	Household/Persons	Value
Fuel Assistance	112 Applications		\$ 120,708.45
Electric Assistance		126 Households	\$ 46,168.86
Weatherization	2 Homes	3 People	\$ 1,840.00
Rental Assistance	4 Homes	13 People	\$ 27,718.63
Emergency Food Pantry	720 Meals		\$ 3,600.00
UCARES Covid Relief	23 Homes	65 People	\$ 74,273.84

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Northfield has been very supportive of our efforts over the years, and we are thankful for the Town's continued commitment to our programs. For more information, please contact us at our Concord Area Center at 603-225-6880.

Respectfully submitted,
Beth Heyward, Community Services Director

UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

The Upper Merrimack River Local Advisory Committee, (known locally and affectionately as UMLAC; pronounced Uhm'-re-lack) kept to its schedule with online meetings until June 2021 when the Governor's emergency order expired. The UMLAC then resumed its schedule of meeting on a rotating basis in the six upper Merrimack cities and towns.

The UMLAC was created as a one of the first local river management advisory committees in 1990, enabled in RSA 483, as part of the New Hampshire Rivers Management and Protection Program. It was a grassroots effort by the communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield, which the UMLAC represents and for whom it conducts its statutory duties including permit review and management plan coordination. The UMLAC provides a voice for the upper Merrimack River towns and cities through the river's designation in the New Hampshire Rivers Management and Protection Program. The UMLAC updates the *Merrimack River Management and Implementation Plan* (<http://www.merrimackriver.org/managementplan>) and coordinates the activities in it. On behalf of the UMLAC, the Central New Hampshire Regional Planning Commission applied for US Clean Water Action Section 604(b) funding, through the NH Department of Environmental Services, to update the plan. Funds were not awarded for this project. A single award was made to one group in a different part of the state.

Gary Lemay acted as lead in monitoring and commenting on Federal Energy Regulatory Commission applications for Eastman Falls, Kelley's Falls, Mad River, Lakeport, Contoocook, and Lowell projects. Wayne Ives picked up the leadership role when Gary did not seek an additional term.

The UMLAC reviewed and provided local comment on several project state permit applications in the upper Merrimack including solar array and culverts near I-89 in Bow; biosolids land application and a state surplus land review in Boscawen; exit 17 off I-93, underground storage tank, and invasive species in Concord; and two underground storage tanks and a solar array in Franklin. The UMLAC reviewed the National Pollution Discharge Elimination System permit for the Franklin Waste Water Treatment Plant.

The UMLAC was represented by Mike Hansen on the Brownfields Advisory Committee administered by the Central New Hampshire Regional Planning Commission. The UMLAC wrote a letter of support for the grant to continue the project. Gary Lynn is the lead since Mike Hansen did not seek an additional term.

All of the state's local river advisory committees have been represented by New Hampshire Senator Ruth Ward on the State of New Hampshire Rivers Management Advisory Committee.

The UMLAC sponsored the New Hampshire Rivers Council's Wild & Scenic® Film Festival and the Council's projects, as well as Friends of the Northern Rail Trail.

Experts from around the state provided UMLACers with education to help them serve better their communities when reviewing proposals. At the UMLAC's February meeting, Cheryl Bondi, NH Department of Environmental Services, and John Magee, NH Fish and Game Department provided an overview of stream crossings in New Hampshire. In March, Wayne Ives and Joe Schmidl, NH Department of Environmental Services updated everyone on the Instream Flow Program. Mike Marchand, NH Fish and Game Department, came to the August meeting with a presentation on the state's Wildlife Action Plan.

Non-statutory or discretionary programs include a variety of studies, planning activities, and programs related to the upper Merrimack River and its watershed. The UMLAC is working with the Upper Merrimack Watershed Association (UMWA) so that it may assume and manage its non-statutory activities including community outreach and an informative and data-rich website.

The Upper Merrimack Monitoring Program, which has been working for its communities' rivers since 1994, depends on the high quality work of over a hundred volunteers each year who monitor river and stream health on the upper Merrimack River and its tributaries at a total of seventeen sites from Franklin to Bow. During this past summer, we were able to monitor only four sites due to the pandemic. The Franklin Waste Water Treatment Plant analyzes them at no charge to detect the presence or absence of *E. coli* bacteria. The resulting data are used to determine if the

upper Merrimack River is safe for swimming, fishing, boating, and other recreational activities. The information is shared with municipalities and other local officials for their health officers' and other local officials' use, as well as to the State of New Hampshire and the US Congress. We hope to find a way to return to monitoring more sites in the summer of 2021. We were able to provide a system to keep volunteers isolated and safe to collect the 2020 season of macroinvertebrate samples. May Maynard, a long-time volunteer, took home samples and equipment and finished the summer of 2019 samples. Sadly, this group of citizen scientists has not been able to work together since mid-February 2020.

The St. Paul's School of the Upper Merrimack Monitoring Program Winter Series and Birkhead Science Lectures partnership, and in-person Upper Merrimack Monitoring Program (UMMP) Bug Nights are on pause.

The UMMP work would not be possible without the generosity of all six of its municipal supporters and eleven Adopt-a-River Site Sponsors. Their support assures that the program has the resources that it needs to continue its programs. Adopt-a-River Site Sponsors include Aries Engineering, Inc., Elektrisola, Essex/Briar Hydro, Franklin Savings Bank, Franklin Wastewater Treatment Facility, Granite Shore Power, GZA Environmental, Inc., Nelson Analytical Lab, and Watts Regulator/Webster Valve.

Annual meeting was convened in February 2021. The slate of officers: Michele Tremblay, Chair; Steve Landry, Vice-chair; Krista Crowell, Treasurer; and Gary Lynn, Secretary, was elected.

Please visit the UMLAC's blog at www.MerrimackRiver.org/forum as well as its website, www.MerrimackRiver.org for further information on the river, committee membership, activities, summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers demonstrating their passion for water quality monitoring in the upper Merrimack watershed. Information is also available on Facebook and Twitter.

The UMLAC meets on a rotating basis in its six represented communities on the second Monday of each month (except for holidays and unforeseen conflicts) at 7:00 PM. Thank you to the Towns, Cities, and other organizations in Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their financial support during the past year. All are welcome to attend the meetings, which are now held virtually due to the state of emergency. For further information on the UMLAC and how to access meetings, please contact Michele Tremblay, Chair via telephone at 603.796.2615, email at UMLAC@MerrimackRiver.org or through your representatives listed below, or visit MerrimackRiver.org.

Boscawen

Thomas Gilmore

Canterbury

Anne Dowling
Adrienne Hutchinson

Franklin

Wayne Ives
Donna Liolis
Jeffrey Perkins (term expired)

Bow

Krista Crowell
Michael Hansen (term expired)
Gary Lynn

Concord

Rick Chormann (term expired)
Gary Lemay (term expired)
Claire Lund

Northfield

Mary Lee
Ashley Warner (term expired)

At-large

Stephen C. Landry
Michele L. Tremblay

UNH COOPERATIVE EXTENSION MERRIMACK COUNTY



UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family Resiliency. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. An ongoing programmatic highlight is the peach and nectarine variety trial being hosted at Apple Hill Farm in Concord. On-farm collaborative research allow for productive, collaborative learning that ultimately benefits the larger agricultural community. Jeremy DeLisle oversees the progress and data collection of the planting, measuring fruit size, cold hardiness, average harvest date, incidence of bacterial disease issues, and will be conducting taste testing in conjunction with point-of-sale opportunities. The cold hardiness portion of the trial is being conducted in cooperation with researchers from the University of Maine Cooperative Extension. 2021 was the first year of data collection for cold hardiness, and plans are in place to conduct a second year of testing in the winter of 2022. Additionally, UNH Extension Merrimack County is partnering with NH Conservation Districts, NRCS and Xerces Society on a grant funded project to expand our weather station network across the state and conduct on-farm trials investigating the feasibility of utilizing insect exclusion netting to control spotted winged drosophila, the major insect pest of blueberry in NH. The weather station component allows for the collection of on-farm data to be uploaded to the [Network for Environment and Weather Applications](#) (NEWA), which creates models and data sources which provide farmers with decision making tools helping them better make crop management decisions.

Natural Resources: Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 1,075 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and email correspondence. At least 607 County residents participated in-person, outdoors, educational events: Tree Farm Field Days, NH BioBlitz walks, Tree Id Walks, Invasive Plant Control workshops, Wildlife Tracking field tours, White Pine Management workshops, and Forest Ecology Field Tours for Middle School Science Classes. This year's educational offerings were augmented by a wide variety of virtual meetings and Facebook Live webinars (<https://www.facebook.com/nhwoods.org>) to comply with the COVID-19 restrictions and to provide resident with virtual learning opportunities. Volunteers from the N.H. Coverts project (496 volunteers) and the Natural Resource Stewards program (457 volunteers) contributed 34,252 hours conserving and managing natural resources in Merrimack County.

Community and Economic Development (CED): The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action. The Merrimack County CED played a key role revitalizing a portion of the former Beede Electric Building in Penacook and launching an 8,500 sq. ft. makerspace and shared workspace to increase entrepreneurship and innovation in the region. They worked with Northfield to launch the Foothills Foundation, an organization that plans to make the area a hub for mountain biking and recreation through collaboration, promotion, and trail building. They spearheaded a range of events to increase entrepreneurship and spur business growth.

4-H/Youth & Family: 4-H is the youth educational program of UNH Cooperative Extension that provides youth the opportunity to engage in hands-on learning opportunities that spark their passion for life after 4-H, while learning important life skills such as communication and leadership. Programming is delivered utilizing 4-H volunteers that involve youth in the learning process through youth-adult partnerships. For the first part of the program year, COVID-19 guidelines impacted the ability of 4-H clubs to meet in-person and perform normal activities. To support 4-H youth, leaders, and families during this time, three virtual 4-H clubs were established. Twenty-six youth from Merrimack County took part in these clubs. By the late spring, guidelines relaxed and allowed for in-person programming to

resume. Members and leaders alike were happy to return to “normal”. A highlight for many of our 4-H members was being able to exhibit at the Hopkinton State Fair again. In 2021, 96 members brought their animals to exhibit during the fair, and six participated in the NH 4-H Livestock Auction. Clubs and families filled the Ruth Kimball exhibit hall with 4-H displays to showcase their work during the past year. The Merrimack County Leaders’ Association also had a successful fair selling ice cream in the 4-H Ice Cream Parlor and engaged 40 4-H members and families in this fundraiser. Despite a challenging year, Merrimack County 4-H interacted with over 400 youth and volunteers through the program.

Nutrition Connections: Nutrition Connections is a no-cost, hands-on nutrition education program that provides limited-resource families the knowledge and skills they need for better health. During this past year, Nutrition Connections was able to pivot programming to adapt to changes brought on by Covid-19. Merrimack County Extension Teachers reached youth through virtual and remote programming using curricula like Pick a Better Snack, Team Nutrition Cooks, and Families Eating Smart Moving More. Adults and families were engaged in virtual programming, like Cooking Matters at Home, Cooking Matters at the Store Tour, and Families Eating Smart Moving More. Nutrition Connections continued to seek creative ways to meet people where they are. A newsletter geared towards older adults was created and over this past year, its reach continued to grow. This monthly newsletter features recipes, resources, tips, and activities and now reaches limited-resource older adults across New Hampshire. Additionally, the Arthritis Foundation’s Walk with Ease program was adapted into a virtual format. After a successful pilot, the virtual program is now available for Extension Teachers across the state to use.

Youth & Family Resiliency: Melissa Lee, Field Specialist and Certified Prevention Specialist, provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth Mental Health First Aid Training and community coalition development. Melissa is working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities. Since late 2020, Melissa and her teammates have brought three diverse funding streams to UNH Extension to support work in their field. Melissa is serving as Project Director for the NH Opioid Prevention Project, funded by SAMHSA, which is bringing opioid prevention education to audiences across NH. This project has focused on expanding implementation and access to the evidence based Chronic Pain Self-Management Program. Virtual access to this program is now available for community members through UNH Extension and area partners.

We would like to thank our Advisory Council that consists of 13 citizens of Merrimack County, and a representative of the County Commissioners office and County Delegation. These advisors assist Extension program staff to evaluate current programming, identify local educational and research needs, and to consider new programming across the county. Our 2020/2021 council members included: Larry Ballin, Mindy Beltramo, Lorrie Carey, Janine Condi, Ayi D’Almeida, Ken Koerber, Josh Marshall, Tim Meeh & Jill McCullough, Page Poole, Chuck & Diane Souther, Anya Twarog, State Rep. Werner Horn, and Commissioner Stuart Trachy.

Connect with us: <https://extension.unh.edu/facility/merrimack-county-office>

VISITING NURSE ASSOCIATION AND HOSPICE OF FRANKLIN

Greetings to all community members and thank you for your continued support.

Franklin VNA & Hospice was established in 1945 as a Certified Non-profit Home Health Care agency to serve the residents of the City of Franklin and surrounding towns. Since that time, we have expanded our service area and added a Certified Hospice Program. As we embark on the 77th year of service, we do so with continued dedication to our community and our goal of providing quality care and education to those we serve.

Our most recent statistics show that the staff of Franklin VNA and Hospice provided 1,762 encounters for the residents of Northfield for year ending July 31, 2021. These encounters include home health and hospice visits by skilled nurses and therapists, social work, spiritual care, licensed nursing assistants, adult in-home care providers, as well as blood pressure and flu clinics for residents.

2021 was a challenging year for Franklin VNA and Hospice, along with the rest of the world, as we continue to navigate through the Covid-19 pandemic. Despite the pandemic our staff continued to provide exceptional care daily to patients in the communities that we serve. We worked to increase our community outreach by partnering with area facilities and organizations to provide educational programs. We also continue to offer Hospice volunteer training and bereavement support.

Medicare continues to be our largest revenue source, comprising about 75% of our business. This is telling of our community demographic which guides us as we strive to provide for the health care needs of our community. Commercial insurance rates do not cover the cost of providing services despite our efforts to work as efficiently as possible.

As we look to 2022, there are several more regulatory requirements which will be imposed upon the Home Care industry. We will experience another reduction in our Medicare reimbursement, which means that we must work to be as efficient and effective as possible in caring for our patients without sacrificing the quality of care we deliver. Franklin VNA and Hospice is fortunate to have a professional and compassionate team of clinical staff to care for our patients as well as an experienced office-based staff who ensure that the tools are there for our agency to perform well.

2021 was certainly another year of major organizational change. We have added many new faces to our staff who bring experience, compassion, and a willingness to serve our clients and community. We pride ourselves on providing individualized quality care for all our clients. Education and empowering those in need as well as giving back to our community with clothing, food, and toiletry drives are just a few ways we continue to be present in a virtual world. We anticipate multiple changes in our community as mergers move forward and the inevitable change occurs. What will remain consistent is, Franklin VNA & Hospice's mission and our goal as an agency. Please continue to support us and choose Franklin VNA & Hospice as YOUR agency.

We remain **your community VNA** offering home health care, hospice care, skilled nursing, physical, occupational and speech therapies, medical social services, personal care and homemaking services. Thank you for supporting us through town funds, as Board members, volunteers, financial donors, and of course, through receiving services from Franklin VNA & Hospice. We are here for you! Please contact us at 934-3454 or via the web at www.Franklinvna.org for questions regarding any of our services or if you need our assistance. Let your voice be heard! Say, "I choose Franklin VNA & Hospice".

Your contributions allow us to continue to provide the needed services to residents in your community.

Respectfully submitted,
Krystin Albert, CEO

Service Summary: Northfield 8/1/2020 – 7/31/2021

Visit Type:

Nursing: 632 Therapy: 334 MSW: 260 LNA: 244 Support Svc: 254

YOUTH ASSISTANCE PROGRAM

Serving the Communities of Northfield and Tilton
291 Main St., Suite 5, Tilton, NH 03276 Phone: (603) 286-8577 Fax: (603) 286-7687
Website: www.yapnh.org

The Youth Assistance Program began in 1975 as an alternative to the juvenile court system. Over the years it has proven to be effective in holding youthful offenders accountable, helping them make amends for the harm they have caused and teaching them to make better choices so they can become responsible citizens. Funded by the Towns of Tilton and Northfield, the Youth Assistance Program has been a resource in our community for many years.

As our youth struggle with the effects of the pandemic such as higher rates of anxiety and depression, increased hopelessness and substance misuse, the Youth Assistance Program is needed now more than ever. Recognizing the need for community diversion and prevention programs to help youth, the State of New Hampshire has made available funds to help reduce the burden on the town taxpayers who fund such programs. This past year YAP applied for and was awarded one such grant reducing the cost of the program to the towns. The Youth Assistance Program offers:

- Juvenile Court Diversion
- Substance Misuse Prevention and Early Intervention
- Violence Prevention/Anger Management
- Positive Decision Making
- Individual Support and Groups
- Community Service
- Parent Support
- Tobacco and Vaping Education
- Prevention Programs such as; Courage to Care, Why Try? and All Stars.
- Information and Referral

Through our many programs we help build resilience in our young people, which in turn, helps them to better navigate the ups and downs of daily living. They are able to find support here, and are less likely to give in to peer pressure, or get involved with substance misuse and juvenile crime. For some, the program provides a chance to get on a better path.

In closing, I would like to thank our community volunteers, our Plymouth State University interns and the Youth Assistance Program Board of Directors for their support. These wonderful individuals give generously of their time and energy in all they do at YAP to help the youth and families of our community. I am honored to work with such dedicated and caring individuals. Lastly, I want to say it is a pleasure to work in such a supportive community; one that cares about its youth and wants to help them grow into responsible citizens. Please feel free to stop by our office to learn more about the Youth Assistance Program. We are located at 291 Main Street in Tilton. Best wishes for a healthy and happy year!

Sincerely,
Dawn B. Shimberg, Director 603-286-8577

Board of Directors

Jen Adams	Jamie Decormier	Andrew Perkins
Mia Annis	Chris Ennis	Corey Piser
Amanda Champagne	Angela Friborg	Andrea Wujcik
Katherine Dawson	Danielle Higuera	

Youth Assistance Program Statistics

Court Diversion—11	Substance Abuse—16	Truancy—26
Individual Support—12	Court Ordered—6	Prevention Activities—312
Adults—30		
Total Youth Participation—311		

In this figure each youth is counted only once even if they participated in more than one activity. 142 youth and 13 adults were residents of Tilton.

TILTON-NORTHFIELD FIRE & EMS DISTRICT



ANNUAL REPORT



TILTON-NORTHFIELD FIRE & EMS WARRANT



New Hampshire
 Department of
 Revenue Administration

2022
WARRANT

Tilton-Northfield Fire District

The inhabitants of Tilton-Northfield Fire District in the state of New Hampshire qualified to vote in District affairs are hereby notified that the Annual District Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Town of Northfield

Date: March 8, 2022
 Time: 7:00 A.M. to 7:00 P.M.
 Location: The Pines Community Center
 Details: 61 Summer Street, Northfield, NH

Town of Tilton

Date: March 8, 2022
 Time: 8:00 A.M. to 7:00 P.M.
 Location: Winnisquam Regional High School Gymnasium
 Details: 435 West Main Street, Tilton, NH

Second Session of Annual Meeting (Transaction of All Other Business)

Date: March 14, 2022
 Time: 7:00 P.M.
 Location: Winnisquam Regional High School Cafetorium
 Details: 435 West Main Street, Tilton, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 21, 2022, a true and attested copy of this document was posted at the place of meeting and at Hall Memorial Library, Northfield Town Hall, Tilton Town Hall and that an original was delivered to Tilton-Northfield Fire District Clerk.

Name	Position	Signature
Paul A. Auger	Member	<i>Paul Auger</i>
Jon P. Cilley	Member	<i>Jon P. Cilley</i>
Eric T. Pyra	Chair	<i>Eric T. Pyra</i>

Article 01 Choose Fire Commissioner

To choose a Fire Commissioner for the ensuing three (3) years. (Actual voting to be by official ballot on Tuesday, March 8, 2022, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)

Article 02 Choose Clerk

To choose a Clerk for the ensuing two (2) years. (Actual voting to be by official ballot on Tuesday, March 8, 2022, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)

Article 03 Choose Moderator

To choose a Moderator for the ensuing two (2) years. (Actual voting to be by official ballot on Tuesday, March 8, 2022, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)

Article 04 Accept reports of Treasurer and Commissioners

To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Article 05 Add to Land & Building Fund

To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Land & Building Capital Reserve Fund previously established. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Article 06 Fire Prevention ETF

To see if the District will vote to raise and appropriate the sum of Nine Thousand Six Hundred Twenty-Seven Dollars (\$9,627.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Article 07 Fire Prevention Budget

To see if the District will vote to raise and appropriate the sum of Four Thousand Four Hundred Eighty-Eight Dollars (\$4,488.00) for the purpose of purchasing materials, tools, and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Article 08 Health Insurance Deductible ETF

To see if the District will vote to raise and appropriate the sum of Two Thousand Eight Hundred Thirty-Six Dollars (\$2,836.00) for the purpose of adding to the existing health insurance deductible expendable trust fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Article 09 Communications Tower ETF

To see if the District will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of adding to the existing Communications Tower Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Article 10 Dry Hydrant/Cistern ETF

To see if the District will vote to establish a Dry Hydrant/Cistern Expendable Trust Fund per RSA 31:19-a, expenditures from this fund will be used for the design, engineering, purchasing of materials, installation, and any fees or permits required to install dry hydrants and cisterns within the District and to raise and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from Unassigned Fund Balance; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from warrant articles at annual district meetings. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Article 11 Add to Dry Hydrant/Cistern EFT

To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Dry Hydrant/Cistern Expendable Trust Fund previously established. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Article 12 Establish Contingency Fund

To see if the District will vote to establish a contingency fund per RSA 31:98-a and raise and appropriate Twenty-Nine Thousand Four Hundred Four Dollars (\$29,404.00) to put in the fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)

Article 13 Pressurized Hydrants

To see if the District will vote to authorize the Commissioners to enter into a five-year agreement (beginning January 1, 2022 and ending December 31, 2026) in the amount of Five Hundred Thousand Dollars (\$500,000.00) for the purpose of providing pressurized hydrant services necessary for fire suppression and raise and appropriate the annual cost of One Hundred Thousand Dollars (\$100,000.00) for this year. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)

Article 14 Apparatus & Equipment Fund Budget

To see if the District will vote to raise and appropriate One Hundred Sixty-Two Thousand Six Hundred Three Dollars (\$162,603.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Article 15 New Command Vehicle

To see if the District will vote to raise and appropriate the sum of Fifty-Three Thousand Nine Hundred Eighty-Four Dollars (\$53,984.00) for the purpose of purchasing a new command vehicle with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Article 16 Operating Budget

To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Eight Hundred Seventeen Thousand Nine Hundred Two Dollars (\$2,817,902.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Article 17 Transact any other business

To transact any other business that may legally come before the meeting.



Proposed Budget

Tilton-Northfield Fire

For the period beginning January 1, 2022 and ending December 31, 2022
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on or before February 21, 2022

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jane Alden	Member	
Charles Broughton	Member	
Katherine Dawsom	Chair	
Scott Lewandowski	Member	
Eric Pyra	Commission Representative	
Kevin Waldron	Member	
Jason Wright	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2022 (Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	16	\$7,500	\$7,500	\$7,500	\$500	\$8,000	\$0
4140-4149	Election, Registration, and Vital Statistics	16	\$1,472	\$2,000	\$4,000	\$0	\$4,000	\$0
4150-4151	Financial Administration	16	\$8,100	\$8,100	\$8,100	\$0	\$8,100	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	16	\$19,312	\$1,500	\$30,000	\$0	\$30,000	\$0
4155-4159	Personnel Administration	16	\$743,704	\$788,280	\$833,973	\$0	\$833,973	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	16	\$47,332	\$47,565	\$49,551	\$0	\$47,165	\$2,386
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	16	\$51,066	\$70,998	\$74,255	\$0	\$74,255	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$23,274	\$0	\$0	\$0	\$0
	General Government Subtotal		\$878,486	\$949,217	\$1,007,379	\$500	\$1,005,493	\$2,386
Public Safety								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	16	\$1,665,780	\$1,799,538	\$1,810,136	\$2,268	\$1,812,404	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$1,665,780	\$1,799,538	\$1,810,136	\$2,268	\$1,812,404	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2022 (Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)	
Highways and Streets									
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0	
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0	
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	
			Highways and Streets Subtotal						\$0
Sanitation									
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0	
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	
			Sanitation Subtotal						\$0
Water Distribution and Treatment									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	
			Water Distribution and Treatment Subtotal						\$0
Electric									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	
			Electric Subtotal						\$0

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022	Budget Committee's Appropriations for period ending 12/31/2022
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for Appropriations for Appropriations for		Budget	
					period ending 12/31/2022 (Recommended)	period ending 12/31/2022 (Not Recommended)	Committee's period ending 12/31/2022 (Recommended)	Committee's period ending 12/31/2022 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	16	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$1	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land	16	\$6,463	\$5,001	\$1	\$0	\$1	\$0
4902	Machinery, Vehicles, and Equipment	16	\$744,161	\$1,005,001	\$1	\$0	\$1	\$0
4903	Buildings	16	\$2,201	\$100,001	\$1	\$0	\$1	\$0
4909	Improvements Other than Buildings	16	\$0	\$1	\$1	\$0	\$1	\$0
	Capital Outlay Subtotal		\$752,825	\$1,110,004	\$4	\$0	\$4	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,817,520	\$2,768	\$2,817,902	\$2,386

Account	Purpose	Article	Commissioners' Appropriations for 12/31/2022 (Recommended)	Commissioners' Appropriations for 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for 12/31/2022 (Recommended)	Budget Committee's Appropriations for 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4220-4229	Fire	07	\$4,488	\$0	\$4,488	\$0
		<i>Purpose: Fire Prevention Budget</i>				
4220-4229	Fire	14	\$162,603	\$0	\$162,603	\$0
		<i>Purpose: Apparatus & Equipment Fund Budget</i>				
4902	Machinery, Vehicles, and Equipment	15	\$53,984	\$0	\$53,984	\$0
		<i>Purpose: New Command Vehicle</i>				
4915	To Capital Reserve Fund	05	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Add to Land & Building Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	06	\$9,627	\$0	\$9,627	\$0
		<i>Purpose: Fire Prevention ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	08	\$2,836	\$0	\$2,836	\$0
		<i>Purpose: Health Insurance Deductible ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	09	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Communications Tower ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	10	\$1	\$0	\$1	\$0
		<i>Purpose: Dry Hydrant/Cistern ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	11	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Add to Dry Hydrant/Cistern EFT</i>				
Total Proposed Special Articles			\$436,039	\$0	\$436,039	\$0
4199	Other General Government	12	\$29,404	\$0	\$0	\$29,404
		<i>Purpose: Establish Contingency Fund</i>				
4220-4229	Fire	13	\$100,000	\$0	\$0	\$100,000
		<i>Purpose: Pressurized Hydrants</i>				
Total Proposed Individual Articles			\$129,404	\$0	\$0	\$129,404

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Commissioner's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
			\$0	\$0	\$0
			Taxes Subtotal	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government	16	\$247,892	\$308,497	\$308,497
			\$247,892	\$308,497	\$308,497
			Licenses, Permits, and Fees Subtotal	\$247,892	\$308,497
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
			\$0	\$0	\$0
			State Sources Subtotal	\$0	\$0

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Commissioner's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$25,223	\$0	\$0
	Miscellaneous Revenues Subtotal		\$25,223	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds	14, 15	\$852,839	\$216,587	\$216,587
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	07	\$3,920	\$4,488	\$4,488
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$856,759	\$221,075	\$221,075
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09, 12, 10, 06, 08	\$218,499	\$44,368	\$14,964
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$218,499	\$44,368	\$14,964
	Total Estimated Revenues and Credits		\$1,348,373	\$573,940	\$544,536

Budget Summary

Item	Commissioner's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$2,817,520	\$2,817,902
Special Warrant Articles	\$436,039	\$436,039
Individual Warrant Articles	\$129,404	\$0
Total Appropriations	\$3,382,963	\$3,253,941
Less Amount of Estimated Revenues & Credits	\$573,940	\$544,536
Estimated Amount of Taxes to be Raised	\$2,809,023	\$2,709,405

Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,253,941
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,253,941
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$325,394
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12)

\$3,579,335

2020 FIRE DISTRICT MEETING MINUTES



Village District of Tilton-Northfield Fire & EMS New Hampshire 2021 Meeting Minutes

Polls were opened on the 9th day of March in the year two thousand and twenty-one at the Pines Community Center, Dearborn Road, Northfield at seven o'clock a.m. by Moderator Scott McGuffin. The polls were closed at seven o'clock p.m. with 325 votes cast. Polls were opened on the 9th day of March in the year two thousand and twenty-one at the Winnisquam Regional High School, Main Street, Tilton at eight o'clock a.m. by Moderator Charles Mitchell. The polls were closed at seven o'clock p.m. with 279 votes cast.

Article 01 To choose a Fire Commissioner for the ensuing three (3) years.

Eric Pyra.....296

Jason A Wright109

Kevin Cate143

Article 02 To choose a Treasurer for the ensuing three (3) years.

Timothy F Pearson.....490

Article 03 To choose a Clerk for the ensuing three (3) years.

Write In – Position to be appointed by the Commissioners for one year.

The 2021 Fire District annual meeting was called to order at 7:00 p.m. on the 15th day of March in the year two thousand and twenty-one at the Winnisquam Regional High School, Main Street, Tilton, by Moderator Kent Finemore to act upon the following subjects.

Moderator Kent Finemore introduced the members of the Budget Committee, Commissioners, Clerks, Assistant Moderators Paul Blaisdell and Kaitlin Lounsbury and Attorney Paul Fitzgerald. Read the rules of the meeting.

Moderator Finemore read articles 1, 2 and 3 with the results.

Article 04 To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Moved by Pat Consentino, seconded by Kaitlin Lounsbury.

Moderator Finemore opened the floor for discussion.

There being none, Moderator Finemore called for a voice vote. **Article Passed.**

Article 05 To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the Land & Building Capital Reserve Fund previously established. This sum to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Kevin Waldron, seconded by Pat Consentino.

Commissioner Paul Auger spoke to the article explaining that this is a yearly occurrence and the current fund balance.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding utilizing Unassigned Fund balance in a lot of articles to come and referenced that this money usually comes from taxation.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Chief Sitar presented a slideshow outlining Fund Balances, mutual aid, responses in 2020, types of incidences, locations, times of day, age and arrival time. He added that the second call time has been down since adding a fourth person to each sift.

Kaitlin Lounsbury presented the Fire Station Committee report which outlined five directives the committee looked at and the pros and cons to each directive. The committee decided to recommend the use of Park St station with a possible substation in the future.

Article 06 To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of design, engineering, and architectural fees associated with the construction, addition, and/or renovation of a fire station or fire stations. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building(s) is completed. This sum to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Jon Cilley, seconded by Paul Blaisdell.

Commissioner Jon Cilley spoke to the article stating that to move forward with the Fire Station Committee's recommendation they need to have engineering done for site work and building expansion, adding that there were funds set aside before by the lapsed.

Moderator Finemore opened the floor for discussion.

There being none, Moderator Finemore called for a voice vote. **Article Passed.**

Article 07 To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purpose of purchasing a piece of land adjacent to 149 Park Street in Northfield labeled as New Parcel A on a plan drawn by Joseph M Wichert LLS, Inc Land Surveyor from the New Hampshire Department of Transportation with said funds to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioner and Budget Committee. (Majority vote required.)

Moved by Kaitlin Lounsbury, seconded by Paul Blaisdell

Commissioner Auger spoke to the article stating that during the study it was determined that the District does not own the piece of property we are looking to purchase, the State is willing to sell this property to the District.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the size of the lot and the potential use allowing for snow storage, possible drainage needed, easements and other future uses. The price came from the State which was determined to be the assessed value.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 08 To see if the District will vote to raise and appropriate the sum of Ten Thousand Four Hundred Ninety- Nine Dollars (\$10,499) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Kaitlin Lounsbury.

Commissioner Eric Pyra speaks to the article stating this is a yearly article where money is raised by fire prevention fees and deposited into this find.

Moderator Finemore opened the floor for discussion.

Discussion ensued stating the dollar amount is determined by the money spent in the prior year.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 09 To see if the District will vote to raise and appropriate the sum of Seven Thousand Eighty-Five Dollars (\$7,085) for the purpose of purchasing materials, tools and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire

Prevention Expendable Trust Fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Paul Blaisdell.

Commissioner Eric Pyra speaks to the article stating that this is another yearly article where these funds are set aside to purchase equipment and supplies for fire prevention training at schools, elderly facilities, etc.

Moderator Finemore opened the floor for discussion.

Discussion ensued questioning the balance in the fund balance being \$22,766.22, which the goal in the future will be to replace the trailer.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 10 To see if the District will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the purpose of adding to the existing Health Insurance Deductible Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Paul Blaisdell.

Commissioner Paul Auger spoke to the article stating we are requesting to replenish funds that were withdrawn from last years expenses.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the current fund balance being \$3,116.30.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 11 To see if the District will vote to establish a Communications Tower Expendable Trust Fund per RSA 31:19-a, where fifty percent (50%) of the tower revenue from the previous year shall be used to offset the operating budget in the following year and fifty percent (50%) of the tower revenue shall be used to offset costs for repairs, maintenance, construction costs and bonds of fire stations, radio communication infrastructure and to raise and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from Unreserved Fund Balance; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from the Communication Tower income collected. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Paul Blaisdell.

Commissioner Eric Pyra spoke to the article stating that the tower is proposed to be constructed this year, and that it is going before the Planning Board in the coming month seeking approval. The tower will be located on the property of the Park Street station.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the agreement with the cell tower company, equipment needing to be purchased, opening a fund before the tower is constructed. Chief Sitar explained that the cell tower company will be leasing the land from the District and giving us space on the tower and ground to house the Districts equipment. The tower company is also providing a generator.

Amendment 1: To see if the District will vote to establish a Communications Tower Expendable Trust Fund per RSA 31:19-a, where seventy percent (70%) of the tower revenue from the previous year shall be used to offset the operating budget in the following year and thirty percent (30%) of the tower revenue shall be used to offset costs for repairs, maintenance, construction costs of fire stations, radio communication infrastructure and to raid and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from Unreserved Fund Balance; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from the Communication Tower income collected.

Moved by Kevin Waldron, seconded by Katherine Dawson

Moderator Finemore opened the floor for discussion.

Discussion ensued requesting clarification of changes from original article to amendment request, timeframe of construction and the use of a bond to construct the fire station. Chief Sitar pointed out the differences and stated that the tower is set to be built by the end of this year, he added he is not aware of the District not needing a bond to do the construction work needed for the station.

There being no further questions, Moderator Finemore called for a voice vote on Article 11 Amendment 1. **Article Fails.**

Moderator Finemore opened the floor for discussion on the original article.

Discussion ensued with explanation of the funds as written in the article, and that the Districts responsibility to the tower is that of their own equipment.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 12 To see if the District will vote to establish a contingency fund per RSA 31:98-a and raise and appropriate Twenty-Three Thousand Two Hundred Seventy-Four dollars (\$23,274) to put in the fund. This sum to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Paul Blaisdell.

Commissioner Eric Pyra spoke to the article explaining that this is money set aside for the current year to cover any short comings in the budget and that the money is returned to the General Fund if not used.

Moderator Finemore opened the floor for discussion.

Discussion ensued asking for clarification of short coming being unexpected repairs to buildings, vehicles, etc., the requirements set by NH Department of Revenue if you need to go over budget.

There being no further discussion, Moderator Finemore called for a voice vote.

Moderator Finemore is in doubt and asks for a hand count. Yes 20, No 17 **Article Passed.**

Moved by Eric Pyra, seconded by Kaitlin Lounsbury to protect the vote. Motion Passed.

Article 13 To see if the District will vote to authorize the Commissioners to enter into a five-year agreement (beginning January 1, 2021 and ending December 31, 2025) in the amount of Six Hundred Twenty-Nine Thousand Nine Hundred Forty-Two Dollars (\$629,942) for the purpose of providing pressurized hydrant services necessary for fire suppression and raise and appropriate the annual cost of One Hundred Twenty- Five Thousand Nine Hundred Eighty-Eight Dollars (\$125,988) for this year. This agreement contains an escape clause and is a special warrant article. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)

Moved by Jon Cilley, seconded by Paul Blaisdell.

Commissioner Jon Cilley spoke to the article explaining that this is a five-year contract, and it is requested to raise and appropriate the first year. He added that there is an escape clause in which if the budget is not approved, the District does not have to pay, and the contract is voided.

Moderator Finemore opened the floor for discussion.

Discussion ensued about repercussions if the article fails, which the Water District will have to make up the cost and could charge the Fire District a usage tax at whatever rate they feel. Other options would be to purchase a tanker which comes with added expense of personnel, storage, maintenance, insurance, etc. Further discussion about how often we utilize the hydrant, Chief Sitar stated about five times per year. He added that if there is not a contract the Water District plans to use a rate study of \$400 (+, -) per hydrant per quarter and if we do not pay that they plan to take us to court. Attorney Paul Fitzgerald confirmed that yes, they can take the District to court, but the laws of the State of NH and PUC are clear they can charge the access fee. Concerns from the public continued that if there is not money in the budget to even cover the access fees or usage fees then how will they be paid for, and if shut off where water would come from. Commissioner Cilley explained that Cisterns are an option but will not be in place this year same with purchasing a tank truck.

Moved by Chuck Mitchell, seconded by Helen Hanks to call the question. Motion Passes

There being no further discussion, Moderator Finemore called for a voice vote.

Moderator Finemore is in doubt and asks for a hand count. Yes 18, No 19 **Article Fails.**

Moved by Kevin Waldron, seconded by Jason Wright to protect the vote. Motion Passes

Article 14 To see if the District will vote to raise and appropriate One Hundred Twenty-nine Thousand One Hundred Eighty-five Dollars (\$129,185) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Marjory vote required.)

Moved by Pat Consentino, seconded by Paul Blaisdell.

Commissioner Eric Pyra spoke to the article stating this is to purchase turnout gear, supplies, ambulance equipment and supplies.

Moderator Finemore opened the floor for discussion.

There being none, Moderator Finemore called for a voice vote. **Article Passed.**

Article 15 To see if the District will vote to raise and appropriate the sum of Seven Hundred Twenty Thousand Dollars (\$720,000) for the purpose of purchasing a new fire engine and equipment with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Paul Blaisdell.

Commissioner Jon Cilley spoke to the article explaining that last year the District voted to replace one apparatus with two trucks being down. This article is to purchase the second truck. He added that the District has had to call for assistance through Mutual Aid which cannot always be relied upon. The cost of the truck includes the need to be manufactured to fit into the small garage, but this is the same cost and engine as purchased last year.

Moderator Finemore opened the floor for discussion.

Amendment #1: To see if the District will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of purchasing a refurbished fire engine and equipment with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate.

Moved by Kevin Cate, seconded by Greg Hill.

Kevin Cate spoke to the amendment, stating the District could get a refurbished one and the purchase a new one when we do not have to fit it into an old structure.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the fund as it cannot be used to purchase refurbished vehicles, and that the Engine 3 which is set to be replaced has been refurbished over the years and the constant work is costing more money, this year it has already cost \$5,000 and the truck has 120,000 miles on it.

Chuck Mitchell calls for a point of order, stating that if the article states to draw from a fund that you cannot draw from based on how it was set up, then this is not a legal motion.

Moderator Finemore agrees that the funds cannot be used for this purchase, but we are going to vote on the amendment.

There being no further discussion, Moderator Finemore called for a voice vote. **Amendment 1 to Article 15 Fails.**

Moderator Finemore opened the floor for discussion on the original article.

Discussion ensued regarding the length of vehicles usually being 10 to 20 years, maintenance has improved within the District, and the company we are purchasing from has been very good about standing behind these vehicles if we have had issues.

Moved by Kathy Mitchell, seconded by Hellen Hanks to call the questions. Motion Passed.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passes.**

Article 16 To see if the District will vote to raise and appropriate the sum of Two Hundred Eighty-Five Thousand Dollars (\$285,000) for the purpose of purchasing a new ambulance and equipment with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Jason Wright

Commissioner Eric Pyra spoke to the article stating that the vehicle to be replaced is the 2011 and has 93,000 miles on it and required service every month, in addition it is maxed out on all its equipment.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the same type of vehicle and the reasoning behind 4-wheel drive is the road conditions and there is no guarantee all calls are going to be on Class V or better roads. Commissioners confirmed that the purchase request went out to bid, and these were the best prices.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passes.**

Article 17 To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Five Hundred Eighty-Nine Thousand Two Hundred Sixteen Dollars (\$2,589,216) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Kaitlin Lounsbury.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the FEMA grant for the four new fire fighters and what the cost is in the budget for the District, overtime, concerns about the water and no money in the budget. Chief Sitar explained that the grant is a reimbursement grant.

Amendment 1: To see if the District will vote to raise and appropriate sum of Two Million Six Hundred Thirty- Nine Thousand Two Hundred Sixteen Dollars (\$2,639,216) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Moved by Pat Consentino, seconded by Chuck Mitchell.

Pat Consentino spoke to the amendment stating that she feels there needs to be additional funding in the budget in case the District receives an invoice from the Water District for usage.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the additional \$50,000 and that agreement that the Commissioners need to find other ways to receive water. In addition, the vote already cast to not sign the contract is sending a clear message to the Water District. Discussion regarding the RSA that protects the District when using the hydrants without a contract or agreement.

Chief Sitar stated that the District received a letter from the Water District that they will charge a rate of \$493.73 per hydrant per quarter, so for 99 hydrants that is over \$195,000 for 2021 which is a 4% increase.

Pat Consentino withdrew her motion to Amend the article, Chuck Mitchell seconded.

Moderator Finemore opened the floor for discussion on the original article.

Moved by Kevin LaChapelle, seconded by Kathy Mitchell to call the question.

Mark Hebert called a point of order as the original article has not been discussed. Moderator Finemore agrees and does not pass the motion.

Discussion ensued regarding the FEMA grant and the four fire fighters as this is a three-year grant, and the funding covers everything except approximately \$7,260.

Moved by Chuck Mitchell, seconded by Helen Hanks to call the question. Motion Passes

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passes.**

Article 18 To transact any other business that may legally come before the meeting.

Commissioner Eric Pyra stated that they are forming a committee for Volunteers for Safer Employee Sustainment. Paul Blaisdell thanked the Commissioner and Budget Committee for all their hard work. Commissioner Jon Cilley informed everyone that on April 13th the Water District will be holding their annual meeting at the Pines Community Center.

Moved by Jason Wright, seconded by Pat Consentino to adjourn the meeting. **Motion Passed.**
Meeting adjourned at 10:35 p.m.

Respectfully submitted;
Stephanie Giovannucci, District Clerk



TILTON-NORTHFIELD FIRE & EMS

In 2021, I thought COVID would become less relevant. I was wrong. The virus was very prevalent in the first few months of 2021 but eased as the warmer months arrived. Venues opened up, and things moved towards what we used to consider normal. Vaccines were available and later boosters as well. Then the fall arrived, and as the weather got cooler, cases began to rise again. We also had the arrival of the Omicron variant. Most ambulance calls seemed to be COVID-related. Statistics from the State related that nearly 70% of patients hospitalized with COVID were unvaccinated. All employees of the Fire District have been vaccinated and have received or are in the process of getting their booster shots.

The year 2021 ushered in some significant changes for TNFD. The first is that we hired four additional Firefighter/EMTs through the SAFER Grant program. We placed one on each of our four shifts bringing the on-duty complement to four people 24/7. The effects of having four people on duty are dramatic, especially in response times for simultaneous calls. With three people on duty, the response time for a simultaneous call averaged over 22 minutes. With four people on duty, the average response time for these calls is less than 8 minutes. That is an improvement of 275%. In addition, the new staffing model allows us to man two ambulances at the same time.

The second change was placing the new Engine 2 in service on Christmas day. The engine was manufactured by Sutphen. It carries 1000 gallons of water and can pump 1750 gallons per minute. The engine was designed by a committee of career and call firefighters. This engine replaces a 2001 engine. A third change was implementing a new records management system from Image Trend. The old records management system called Fire House is being discontinued.

TNFD responded to 2014 incidents in 2021. Emergency Medical Service calls amounted to 1340, which was 67% of our total call volume.

The annual District Meeting approved the purchase of surplus property from the State adjacent to the Park Street Fire Station property and the southbound on-ramp at Exit 19. The purchase price was \$5,000. District meeting also voted to purchase a new ambulance for \$285,000 and another new engine for \$720,000. The ambulance should arrive in the early spring of 2022. It will replace Ambulance 2. The new engine will arrive in the late summer of 2022 and will replace Engine 3.

Another Building Committee was formed in 2021. This committee will propose a fire station project using the Design-Build method. In addition, they are currently looking at the Park Street property for improvement. It is anticipated that this proposal will come before the 2023 Annual District Meeting.

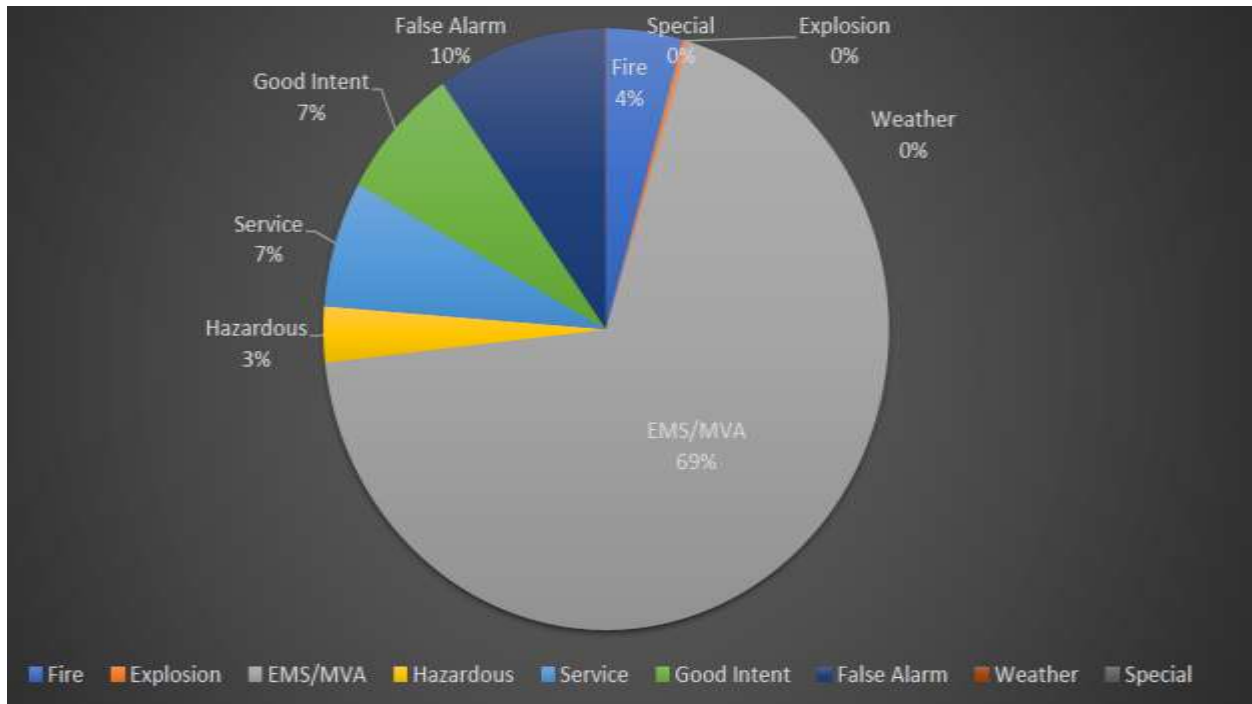
A building permit for a communications tower located in the back corner of the Park Street property was issued in 2021. The plan is to construct a 185-foot-tall tower there. Wireless Edge and the Fire District's lease agreement requires that Wireless Edge provide antenna space at the top of the tower for the Fire District and any Tilton or Northfield municipal radio equipment free of charge. Wireless Edge is also to provide an equipment shelter with an emergency backup generator to the Fire District. It is expected that construction will begin in early 2022. The first tenant on the tower will be AT&T/FirstNet. Once the tenant is up and running, TNFD will start to receive monthly rent. The rent will increase with the addition of more tenants like Verizon or T Mobile, for example. Fifty percent of the rent received goes towards reducing the operating budget in the following year. The remaining fifty percent is placed into a special revenue fund with the Fire Commissioners as agents to that fund.

The Dennis Manning Training Facility, behind the Park Street Station, saw many additions and improvements in 2021. TNFD and other area departments use this facility to practice hose advancement, search and rescue, ladder placement, firefighter rescue, and combined operations. It is also the area where we practice vehicle extrication. This facility, along with the additions and improvements were made possible mainly through donations to TNFD. I want to thank the community and community organizations who have helped the Department throughout the year. I also want to thank all the career and call employees who have provided excellent service to our District. The services provided within our District could not happen without our employees' dedicated and professional work.

Finally, I want to let everyone know that if there is ever a question or comment about the Department, or if you would like a tour of our facilities, my door is always open. Please get in touch with me so that we can discuss your concerns. Our goal is to provide a professional service with customer satisfaction and safety held in the highest regard.

Michael W. Sitar, Jr., MPA, CFO, EFO
Fire Chief
Tilton-Northfield Fire & EMS

TILTON-NORTHFIELD FIRE & EMS 2019 STATISTICS



INDEPENDENT AUDITORS' REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Commissioners
Tilton-Northfield Fire District
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Tilton-Northfield Fire District as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Apparatus and Equipment Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 12-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Tilton-Northfield Fire District, as of December 31, 2020, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Tilton-Northfield Fire District as of December 31, 2020, and the respective changes in financial position and the respective budgetary comparison for the general fund and the apparatus and equipment fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the District's Proportionate Share of Net Pension Liability,
- Schedule of District Contributions – Pensions,
- Schedule of the District's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of District Contributions – Other Postemployment Benefits,
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Tilton-Northfield Fire District's basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

June 14, 2021

EXHIBIT B
TILTON-NORTHFIELD FIRE DISTRICT, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2020

	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position
		Charges for Services	Capital Grants and Contributions	
General government	\$ 1,093,061	\$ -	\$ -	\$ (1,093,061)
Public safety	1,820,006	440,489	51,378	(1,328,139)
Water distribution and treatment	125,988	-	-	(125,988)
Total governmental activities	\$ 3,039,055	\$ 440,489	\$ 51,378	(2,547,188)
General revenues:				
Taxes:				
Property				2,324,989
Unrestricted investment earnings				13,698
Miscellaneous				39,620
Total general revenues				2,378,307
Change in net position				(168,881)
Net position, beginning				1,096,174
Net position, ending				\$ 927,293

EXHIBIT A
TILTON-NORTHFIELD FIRE DISTRICT, NEW HAMPSHIRE
Statement of Net Position
December 31, 2020

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 1,457,033
Account receivables (net)	175,992
Intergovernmental receivable	548,911
Capital assets:	
Land and construction in progress	695,791
Other capital assets, net of depreciation	1,606,619
Total assets	4,484,346
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	947,608
Amounts related to other postemployment benefits	23,824
Total deferred outflows of resources	971,432
LIABILITIES	
Accounts payable	13,881
Accrued salaries and benefits	33,699
Intergovernmental payable	28,606
Long-term liabilities:	
Due in more than one year	4,315,563
Total liabilities	4,391,749
DEFERRED INFLOWS OF RESOURCES	
Amounts related to pensions	131,263
Amounts related to other postemployment benefits	5,473
Total deferred inflows of resources	136,736
NET POSITION	
Net investment in capital assets	2,302,410
Restricted	69,386
Unrestricted	(1,444,503)
Total net position	\$ 927,293

TILTON-NORTHFIELD FIRE & EMS
BANK ACCOUNTS SUMMARY (unaudited)

JANUARY 1, 2021 through DECEMBER 31, 2021

FRANKLIN SAVINGS BANK

Account	Beginning Balance	Interest	Deposits	Disbursements	Ending Balance
Operating Account	710,840.40	1,054.16	2,523,973.02	2,610,800.29	625,067.29
Payroll	500.00	0.00	1,116,530.47	1,116,530.47	500.00
Apparatus & Equip Replacement	25,000.00	45.02	1,318,486.83	1,318,531.85	25,000.00
Apparatus & Equip Promontory Account	722,248.19	468.82	454,698.38	809,563.64	367,851.75
Total Accounts	1,458,588.59	1,568.00	5,413,688.70	5,855,426.25	1,018,419.04

Timothy F. Pearson, Treasurer

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

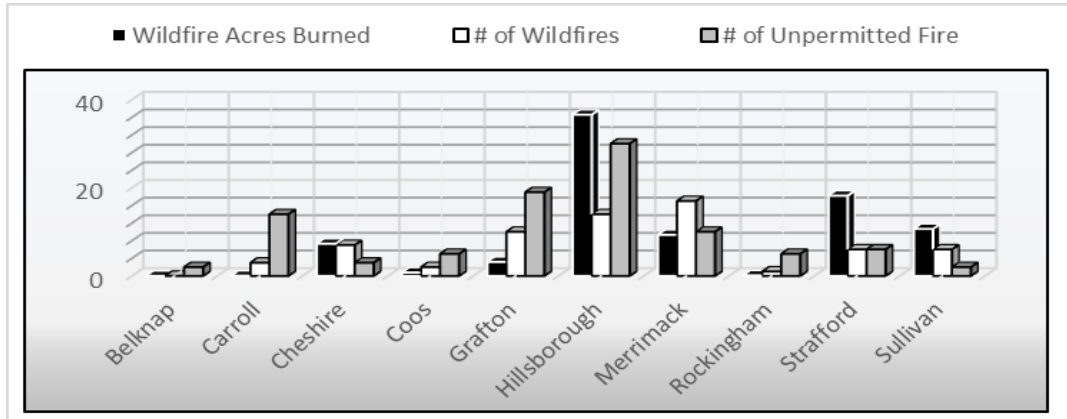
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter and Instagram: **@NHForestRangers**



2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

*Miscellaneous includes power lines, fireworks, electric fences, etc...



2021 VITAL STATISTICS

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS
 ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2021 – 12/31/2021

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HALLORAN, MICHAEL A NORTHFIELD, NH	CARLSON, KRISTA A NORTHFIELD, NH	NORTHFIELD	NORTH CONWAY	02/14/2021
CARRIER, WILLIAM E NORTHFIELD, NH	COUTURE, SHERI A NORTHFIELD, NH	NORTHFIELD	CONCORD	02/21/2021
WOODS, ERNIE D NORTHFIELD, NH	SCALDINI, KAYLA A NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	02/22/2021
RAFFAELLY, NICHOLAS J NORTHFIELD, NH	THOMAS, NICOLE A FRANKLIN, NH	NORTHFIELD	NORTHFIELD	02/26/2021
ROBINSON JR, TODD J NORTHFIELD, NH	STRICKLER, ARIELLA I NORTHFIELD, NH	NORTHFIELD	DUNBARTON	02/27/2021
BICKFORD, DAVID A TILTON, NH	LAFRANCE, ELIZABETH A NORTHFIELD, NH	NORTHFIELD	TILTON	03/20/2021
TIKKANEN, TROY A FRANKLIN, NH	DELONG, JENNITTIA L NORTHFIELD, NH	NORTHFIELD	LACONIA	06/29/2021
GALLAGHER SR, ROBERT W NORTHFIELD, NH	BROWN, MARY E NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	08/14/2021
MIKELS, ZACHARY B NORTHFIELD, NH	HAYES, ASHLEY M NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	08/14/2021
HOULE, WAYNE R NORTHFIELD, NH	ECKHARDT, RAINA J NORTHFIELD, NH	NORTHFIELD	CANTERBURY	08/21/2021
DUPONT, JAN A NORTHFIELD, NH	PAGE, KERRY L NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	08/21/2021

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS
 ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2021 – 12/31/2021

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CULLEN, CHARLES D NORTHFIELD, NH	FERRANTE, JAMIE L NORTHFIELD, NH	NORTHFIELD	MEREDITH	08/28/2021
WEISENSEE, MEREK E NORTHFIELD, NH	CROSS, JENNIFER N NORTHFIELD, NH	NORTHFIELD	SANBORNTON	09/04/2021
SMITH, RYAN D NORTHFIELD, NH	CLOGSTON, ALYSSA L NORTHFIELD, NH	NORTHFIELD	CANTERBURY	09/11/2021
CASLER, ANDREW R NORTHFIELD, NH	GRIFFIN, AMANDA N NORTHFIELD, NH	NORTHFIELD	EATON	09/17/2021
PATTERSON, NICHOLAS A MANCHESTER, NH	WHALEN, ERIN M NORTHFIELD, NH	NORTHFIELD	SANBORNTON	09/18/2021
MCNEIL, DEVIN J NORTHFIELD, NH	ROPER, GRETA K NORTHFIELD, NH	NORTHFIELD	GILFORD	10/03/2021
SOTTILE III, FRANK J NORTHFIELD, NH	KELLY, JULIE A NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	10/23/2021
JACQUES, JOSEPH D NORTHFIELD, NH	MEDINA SALAM ALLARD, GINNELLA NORTHFIELD, NH	CONCORD	MANCHESTER	12/28/2021

Total number of records 19

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT BIRTH REPORT
 01/01/2021-12/31/2021
 --NORTHFIELD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
SWEET, EMILY ELIZABETH	01/10/2021	CONCORD,NH	SWEET, MICHAEL	SWEET, KATIE
BERNASH, WILLA MAEVE	01/19/2021	CONCORD,NH	BERNASH, GREGORY	BERNASH, CARI
LEON ARELLANO, EDUARDO JUNIOR	01/29/2021	CONCORD,NH	LOPEZ, EDUARDO	ARELLANOFONSECA, MARIA
RAE, BRODY DANIEL	02/11/2021	CONCORD,NH	RAE, BRANDON	RAE, JULIE
GAGLIARDI, ROWAN	03/04/2021	NORTHFIELD,NH	GAGLIARDI, MARK	GAGLIARDI, SHANNON
ROGERS, GWENDOLYN ELIZABETH	03/10/2021	CONCORD,NH	ROGERS, STEFAN	ROGERS, HAYLEY
COCHRAN, HENRY JAMES	04/12/2021	CONCORD,NH	COCHRAN, LUKAS	COCHRAN, JUSTINE
DEOGBURN, KIERA RENNIE	04/13/2021	CONCORD,NH	DEOGBURN, TAYLOR	DEOGBURN, TEGAN
GEORGE, KENDYL ROSE	04/20/2021	MANCHESTER,NH		GEORGE, ASHLEY
MCGAHAN, STELLA MAYLANI	05/13/2021	CONCORD,NH	MCGAHAN, JOSHUA	THOMAS, NICOLE
BRADLEY, LANDEN ARTHUR	06/02/2021	CONCORD,NH	BRADLEY, BENJAMIN	MINER, ALLISON
DONNELLY, EVELYN MARIE	07/01/2021	CONCORD,NH	DONNELLY, DANIEL	DONNELLY, NYAH
DONNELLY, SAMUEL CHARLES	07/01/2021	CONCORD,NH	DONNELLY, DANIEL	DONNELLY, NYAH
LANGILL, JULIANNA MARIE	07/05/2021	CONCORD,NH	LANGILL, CHRISTOPHER	LANGILL, JUSTINE
ZELAYA, KIARA ROSALIND	07/17/2021	CONCORD,NH	ZELAYA MARTINEZ, MARLON	ZELAYA MARTINEZ, MEGHAN
KNEELAND, BAILEY JADE	08/07/2021	CONCORD,NH	KNEELAND, JUSTIN	READ, LYNDSAY
SAYLOR, MARLEY MARIE	08/20/2021	CONCORD,NH	SAYLOR, WYATT	ROBBINS, CASEY
MAYO, PAISLEY GRACE	09/02/2021	CONCORD,NH	MAYO, MICHAEL	MAYO, TIFFANY
DEROCHER, MAGNOLIA WILDER DAWSON	09/10/2021	CONCORD,NH	DEROCHER, JACOB	DAWSON, CALLIE
THOMPSON, WYATT GUNN	09/23/2021	CONCORD,NH	THOMPSON, DAYLON	THOMPSON, TAYLOR
DOUCETTE, ZECHARIAH CHRISTOFFERSON	09/24/2021	CONCORD,NH	DOUCETTE JR, RICHARD	ITSE, ARIEL
SALAM JACQUES, LEILANI AMIRA	10/07/2021	CONCORD,NH	JACQUES, JOSEPH	MEDINA SALAM ALLARD, GINNELLA

Total number of records 22



DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT DEATH REPORT
 01/01/2021 - 12/31/2021
 --NORTHFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BALDWIN, WILLIAM JOHN	01/01/2021	NORTHFIELD	BALDWIN, GEORGE	MENGES, ELEANOR	N
SHERIDAN, WILLIAM ALFRED	01/04/2021	NORTHFIELD	SHERIDAN, ALFRED	HIGGINS, KATHLEEN	N
DION, MARIE SUSAN	01/09/2021	NORTHFIELD	RUSSO, LOUIS	GEYER, MARIE	N
CARR, KATHRYN VERITY	01/09/2021	CONCORD	BRESNAHAN, MAURICE	VERITY, JANET	N
CHAISSON, ELIZABETH A	01/10/2021	CONCORD	GAGNON, EUCLIDE	LAFRANCE, EMELIA	N
ROBBINS, WILLIAM E	01/18/2021	NORTHFIELD	ROBBINS, JOHN	COMPTON, MARY	N
WORSTER, CLAUDE LELAND	01/18/2021	NORTHFIELD	WORSTER, ARTHUR	STINSON, LILLIAN	Y
POULIOT, RICHARD STEVEN	02/03/2021	FRANKLIN	POULIOT, JEAN-CLAUDE	BESSETTE, CARMEN	N
PARTRIDGE, JOYCE LEE	02/15/2021	NORTHFIELD	GREEN, CHARLES	DONAGHY, ETHEL	N
ROLLINS, DEREK OLIVER	02/23/2021	CONCORD	ROLLINS, DALE	OLIVER, NANCY	N
KEYSER, WILLIAM E	02/26/2021	NORTHFIELD	KEYSER, LESLIE	PRENTICE, DOROTHY	N
BARNEY, HENRY CLAYE	03/16/2021	FRANKLIN	BARNEY, GUY	BAILEY, ELIZABETH	N
CLEAVER, WILLIAM ALLAN	03/27/2021	CONCORD	CLEAVER, WILLIAM	LOUSELY, GARRIE	Y
MCNAMARA, ROBERT JOHN	03/28/2021	CONCORD	MCNAMARA, THOMAS	CHOATE, JEANNE	Y
BAEUM LISBERGER, ADOLFO FREDERICO	03/29/2021	NORTHFIELD	BAEUM LISBERGER, FREDERICH	UNKNOWN, CLARA	N
KIMBALL, LILLIAN GERTRUDE	04/02/2021	FRANKLIN	BICKFORD, PRESTON	BAKER, MARY	N
ANDREWS, SALLY ANN	04/05/2021	LACONIA	VARNEY, ALLAN	WAGNER, WILMA	N
CALDWELL, RICHARD ERIC	04/08/2021	FRANKLIN	CALDWELL, RICHARD	THOMPSON, THELMA FAY	N
BARANOWSKI III, THOMAS	04/17/2021	NORTHFIELD	BARANOWSKI JR, THOMAS	MUELLER, SALLY	Y
MASSE, MARIE ROSE	04/19/2021	LEBANON	MASSE, LEGER	VEILLEUX, LYDIA	N
WORSTER, REX OWEN	04/22/2021	CONCORD	WORSTER, GEORGE	JUDKINS, MARILYN	N
HATCH, LAURA A	05/08/2021	NORTHFIELD	HATCH, PAUL	FANNY, LOUISE	N
LADÉAU, MARIE YVETT LORAINÉ	05/27/2021	FRANKLIN	NADEAU, ADLARN D	LAPLANT, SARAH	N
WILSON, PAUL EVELYN	05/29/2021	NORTHFIELD	WILSON, CHARLES	PEIRCE, LILLIAN	Y
DUQUETTE, GLENN ALBERT	06/06/2021	NORTHFIELD	DUQUETTE, WENDELL	FORD, SHIRLEY	Y
SIMONDS, DAVID M	07/01/2021	NORTHFIELD	UNKNOWN, UNKNOWN	SIMONDS, EDNA	N
COUTURE JR, LEONARD PETER	07/24/2021	NORTHFIELD	COUTURE SR, LEONARD	CRAWFORD, JEAN	N
STEADY, ROBIN DOUGLAS	07/30/2021	CONCORD	STEADY, M FORREST	KING, MARION	N
MACDONALD, DAVID ANDREW	08/06/2021	NORTHFIELD	MACDONALD, DONALD	WILLIS, CLAIRE	N
SMART, RICKY BERNARD	08/10/2021	NORTHFIELD	SMART, CALVIN	MAHMOT, NANCY	N
COCHRAN II, GUY EUGENE	08/16/2021	NORTHFIELD	COCHRAN, GUY	VALLEE, JANE	Y
DUBOIS, JEFFREY E	08/20/2021	MANCHESTER	DUBOIS, DONALD	L'HEUREUX, DIANE	N

ERQUHART, MARK EUGENE	08/26/2021	NORTHFIELD	ERQUHART, FRANCIS	MOORES, BUELAH	Y
KEYSER, LESLIE HARRY	08/27/2021	NORTHFIELD	KEYSER, LEWIS	SMITH, ETTA	Y
BOYNTON, DOLORES ANN	08/29/2021	FRANKLIN	KINGSBURY, ROBERT	DAVIS, NELLIE	N
GULICK JR, STEPHEN DAVID	09/01/2021	CONCORD	GULICK SR, STEPHEN	ROSE, EMILY	Y
DESMARAIS, EILEEN MARGARET	09/11/2021	NORTHFIELD	BALDIGA, BENJAMIN	CONLEY, MARGARET	N
KEYSER, DOROTHY MAE	09/11/2021	CONCORD	PRENTICE SR, WINFIELD	SMITH, LILLIAN	N
HOLLIS, MARK ALAN	09/17/2021	FRANKLIN	HOLLIS, ROBERT	BISHOP, BARBARA	N
BUNDY, WALTER LELAND	09/21/2021	NORTHFIELD	BUNDY, WESLEY	JOHNSON, LEONA	Y
DUNLOP, MADALENE ARLINE	09/28/2021	NORTHFIELD	MURPHY, THOMAS	SYLVESTER, ARLINE	N
DOUCETTE, MARGUERITE A	10/05/2021	NORTHFIELD	MOREAU, RAYMOND	FOURNIER, RACHEL	N
DORVAL, ROBERT GARY	10/05/2021	NORTHFIELD	DORVAL SR, RAYMOND	BROUILLARD, RITA	N
TWOHIG, MARK WILLIAM	10/10/2021	CONCORD	TWOHIG, JAMES	DANIELS, RUTH	N
CILLEY, RUSSELL CHARLES	10/13/2021	NORTHFIELD	CILLEY, JOHN	CILLEY, OLIVE	Y
JONES, ROBERT CRAIG	10/22/2021	CONCORD	JONES, WILLIAM	BRONERWEIN, GRACE	N
MOGA, WILLIAM FRANCIS	11/09/2021	NORTHFIELD	MOGA, ALEX	BRISTOW, HELEN	N
TENERIELLO JR, ARTHUR NICHOLAS	11/15/2021	NORTHFIELD	TENERIELLO, ARTHUR	ABATE, GRACE	Y
DANFORTH, ANN MARIE	11/25/2021	CONCORD	LORANGER, ALBERT	ROBERT, ANNETTE	N
BUNDY, GERALDINE B	12/13/2021	NORTHFIELD	CHASE, ALFRED	HEATH, BURR	N
COME, KEVIN MATTHEW	12/22/2021	NORTHFIELD	COME SR, WALTER	OIKLE, DOROTHY	Y
HICKS, JAMES ALEXANDER	12/30/2021	CONCORD	HICKS, RUSSELL	BELCHER, DOROTHY	N

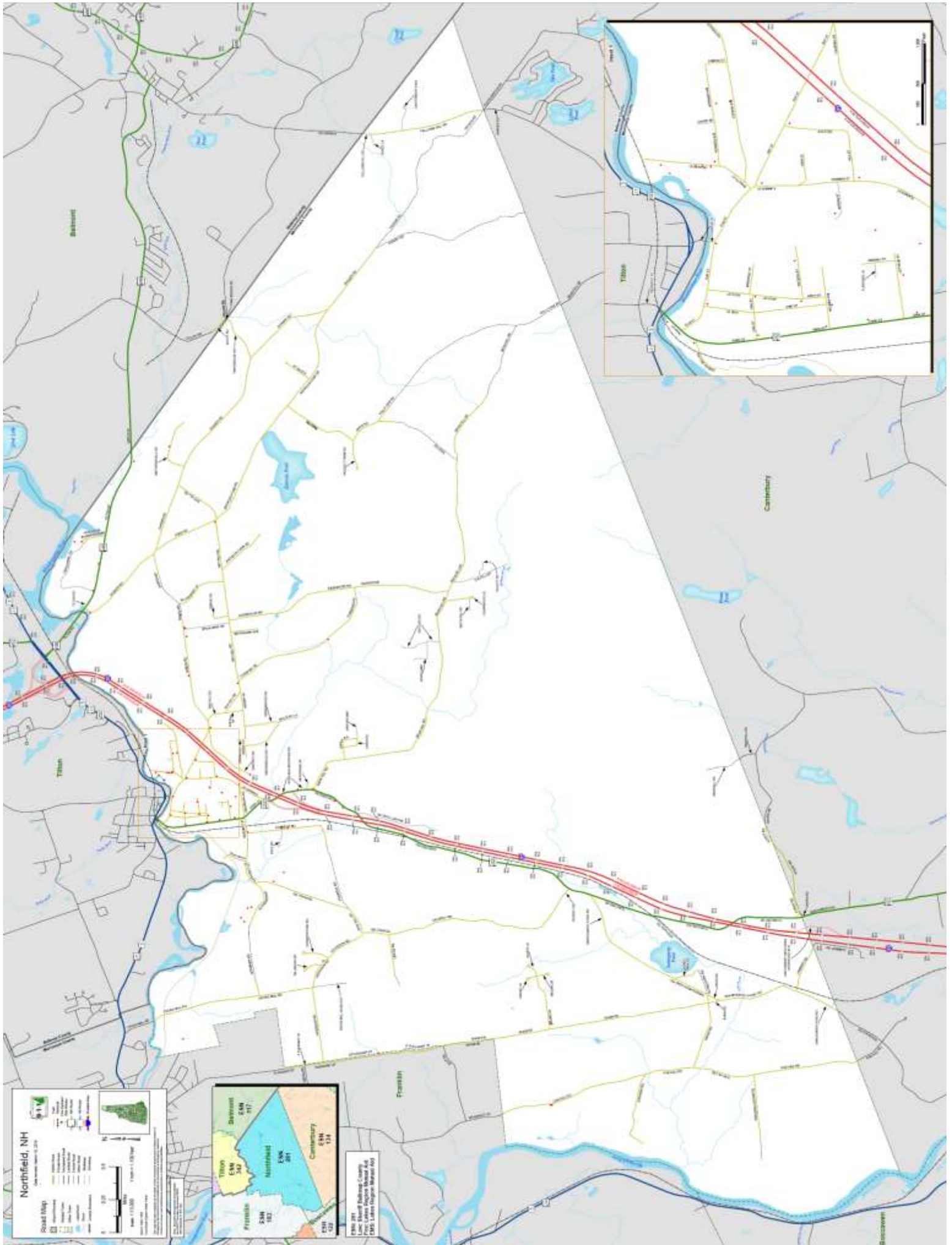
Total number of records 52

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www.northfieldnh.org





Northfield, NH
 Date: 11/11/2011

Scale: 1" = 100'

Legend:

- Proposed Road
- Existing Road
- Water
- Topography
- Property Lines
- Utility Lines
- Other

Northfield, NH



11/11/2011
 11:00 AM
 11/11/2011



TELEPHONE NUMBERS & BUSINESS HOURS

EMERGENCY 9-1-1

TOWN OFFICES

<u>PHONE</u>	<u>DAYS</u>	<u>HOURS</u>
Administrator/Health Officer	286-7039	Mon-Fri 8:30am – 5:00pm
Animal Control	286-8514	www.birchhillpetresort.com
Assessor's Office	286-7039	Mon-Fri 8:30am – 5:00pm
Building Inspector/CEO	520-4122	inspector@northfieldnh.org
Conservation Commission	286-7039	Meet 2 nd Monday 7:00pm
Planning Board	286-7039	Meet 1 st Monday 7:00pm
Police Emergency	286-8514	
Police Business Office	286-8982	Mon-Fri 8:00am-4:00pm
Public Works Department	286-4490	Mon-Fri 8:30am-5:00pm
Selectmen's Office	286-7039	Mon-Fri 8:30am-5:00pm
		Meet Tuesdays 5:00pm
Tax Collector/Town Clerk	286-4482	Mon,Thu,Fri 8:30am-5:00pm
		Tue 8:30am-7:00pm
		Wed 8:30am-12:30pm
Welfare Administrator	832-4314	welfare@northfieldnh.org
Zoning Board of Adjustment	286-7039	Meet 4 th Monday 7pm

OUTSIDE AGENCIES

<u>PHONE</u>	
T-N Fire Station	286-4781 www.tnfd.org
Hall Memorial Library	286-8971 www.hallmemoriallibrary.org
Northfield Sewer District	630-3873
Pines Community Center	286-8653 www.pinescommunitycenter.com
T-N Recreation Council	286-8653
T-N Water District	286-4213 www.t-nwaterdistrict.com
Youth Assistance Program	286-8577 www.yapnh.org

Winnisquam Regional School District (SAU 59)

Union Sanborn School	286-4332	www.wrsdsau59.org
Southwick School	286-3611	
Sanbornton Central	286-8223	
Middle School	286-7143	
High School	286-4531	
Superintendent's Office	286-4116	