



# Town of Warren

Annual Report  
July 1, 2018 to June 30, 2019

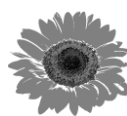
Town of Warren, Maine

Annual Report

July 1, 2018 to June 30, 2019

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**THE TOWN OF WARREN** is located 34 miles from the state capital of Augusta, and contains nearly 30,000 acres. The town is bordered westerly by Waldoboro; northerly by Union; easterly/southeasterly by Camden, Rockland and Thomaston; and southerly by Cushing. The village is situated centrally, at the head of tide waters of the Georges River, which is navigable for vessels of light draft as far as the village.

Warren was a trading post for the Penobscot and/or Abenaki people as early as 1631. In 1729, in return for aiding in regaining control of Maine from the British, Samuel Waldo received a 576,000 acre parcel of land, which included Warren and the rest of Knox County.

In 1736 he went to Germany to recruit settlers for his land. In addition to German immigrants, Warren was also home to Scotch-Irish settlers escaping religious persecution.

In 1776, the first town in Knox County was incorporated. Having been known as “Upper Town of St. Georges Plantation,” the town was re-named in honor of Dr. Joseph Warren. Dr. Warren was associated with Samuel Adams and John Hancock and it is speculated that he used his Boston medical practice to spy on British Loyalists. Dr. Warren was the author of the Suffolk Resolves, which called for the boycott of British goods. It was Dr. Warren who was responsible for dispatching William Dawes and Paul Revere on their midnight rides to warn of impending attack. Additionally, Dr. Warren ordered Benedict Arnold to join forces with the Green Mountain Boys and capture Fort Ticonderoga. The cannons procured in that attack were instrumental in removing the British from Boston in 1776. Unfortunately, while on the battlefield at the Battle of Bunker Hill in 1775, Dr. Warren was recognized by the British and felled by a musket ball.

Warren’s first town meeting was held on March 10, 1777 and in 1785 the town voted to build a school. The first post office in Warren was established in 1794. The Knox & Lincoln Railroad opened November 6, 1871. The Warren Free Public Library was established in 1900.

In 1781, a Massachusetts slave successfully argued that slavery was not consistent with the Massachusetts state constitution’s guarantee that “all men are born free and equal and have certain natural, essential and unalienable rights.” Following that victory, Massachusetts, of which Maine was a part at the time, became the first state in the country to abolish slavery. Upon hearing of this success, Sarah Peters, kidnapped from Guinea and sold to Captain James



McIntyre of Warren, paid one dollar to claim her own freedom. Meanwhile, Amos Peters, born of African and Wampanoag Indian ancestry in Plymouth, Massachusetts, was a soldier in the Continental Army under General Henry Knox. Amos Peters followed him to Maine around 1781 and was given 150 acres of land in the South Pond area of Warren. By 1790 Amos and Sarah had founded the Peterborough Settlement, one of the largest free black communities in Maine. At the time, there were about 96,540 residents in Maine, of which 538 were non-white “free persons,” according to the Maine Historical Society. Within 80 years, Peterborough grew rapidly from 2 to 83 residents and in 1823 became home to one of the first free black schools in the United States. Following the Civil War, Maine experienced a general population decline as residents tried their luck in other parts of the country. By 1910, Peterborough had a population of just 26 and the school closed. By the 1950’s, all of Peterborough’s residents had relocated.

1782 was a year of scarcity for the town. The arrival of the alewives in the spring brought some relief to hungry families. As such, it was voted to build a pound. Each spring since, a weir is constructed in the St. George River and thousands of alewives, an anadromous species of herring, are funneled into waiting nets. While the industry does not provide employment, it has been a source of revenue to the town since 1802, when an act was passed by the legislature giving the town the exclusive rights to catch and sell the fish on the condition that the town continue to allow residents an amount of alewives for personal consumption. Of note, the Warren firehouse was paid for with alewife revenue.

In 1853, Warren voters elected Olive Rose as County Register of Deeds. She was the first woman to hold an elected office in the United States. She remained in the position until 1857 when her own brother was elected to replace her.

In 2002 the Maine State Prison, a maximum security facility formerly located in Thomaston, moved to Warren. The State Prison opened in 1824 to house adult felons serving terms of time not less than one year. In the 1930’s the Bolduc Correctional Facility, known as the “Prison Farm,” was built in Warren. Housing 40 minimum security prisoners, Bolduc became one of the largest beef and dairy farms in Maine. It was destroyed by fire in 1969. Bolduc re-opened in 1972, and started to utilize the programs of the Department of Manpower Affairs to provide vocational training to prisoners. In 1982 a small farm was reestablished and has proceeded to grow produce and produce meat for use in Department of Corrections facilities.

Present day Warren is a bustling bedroom community, home to the Warren Community School, Beth’s Farm Market, St. George River Café, two recreation centers, The Pitch and Midcoast Athletic Center, two parks, and numerous farms and small businesses.



## Dedication



**Richard "Dick" Sprowl**

In 1957, Richard and his wife Jane moved to Warren where they raised their family of 5 children. Despite long hours at work and commuting, Richard's focus was on his family, and community involvement. From baseball player for the town league, to Little League coach, to Volunteer Firefighter, Richard has served the town of Warren for over 50 years. Richard joined the Fire Department in 1957, where he worked his way up the ranks, serving in the position of Assistant Chief from 1982 to 1999, when he became Captain. In 2008, he was named Volunteer Fire Fighter of the Year. Richard served as Captain until 2017, and remains in service to the department today, issuing fire permits and responding to calls. Richard has also served as Past Master of the Masons and the Elks Club, where he volunteers at Beano every Wednesday evening.

In his free time Richard and his wife Jane enjoy life at their camp on Sennebec Lake, which was built by Richard's grandfather. There, Richard spends his time fishing, woodworking, and making memories with his family.

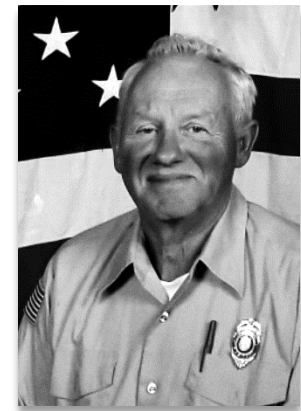
The Town of Warren wishes to thank Richard Sprowl for his exemplary commitment to public service. We are grateful and honored to call him one of our own.

The Board of Selectmen is pleased to dedicate the 2018-2019 Annual Town Report to Richard "Dick" Sprowl.

Richard was born in Rockland to Earl and Linnibell Sprowl, who raised him on a farm in Appleton. Richard raised chickens, and delivered potatoes grown on the family farm to schools and local markets. Displaying leadership skills early on, Richard was voted captain of the basketball team his senior year, served as class President, and graduated as valedictorian in 1956.

After graduation, Richard worked at Sprowl Bros. Lumber in Searsmont. In 1959 he started work at BIW as a pipefitter. He completed the apprentice program, becoming Leadman and Assistant Foreman. Richard retired from BIW in 1995 after 36 years.

In 1957, Richard and his wife Jane moved to Warren where they raised their family of 5 children. Despite long



Dick Sprowl is 50+ year veteran of the Warren Fire Department



The Sprowl Family, from L-R: Michael, Larry, Dick, Jane, Richard, Barbara and Debra.



# TOWN OF WARREN GENERAL INFORMATION

## **Town Office Hours**

Monday, Tuesday, Wednesday and Friday 9 a.m. to 4 p.m.  
Thursday 9 a.m. to 6 p.m.

**Town of Warren Website** <http://www.warrenmaine.org>

**Mailing Address Town of Warren** 167 Western Road Warren, ME 04864

## **HOLIDAYS (2020 - 2021) The Town Office will be CLOSED on the following dates:**

July 3, 2020 *Independence Day observed*

September 7, 2020 *Labor Day*

October 12, 2020 *Columbus Day*

November 11, 2020 *Veterans Day*

November 26th & 27th, 2020 *Thanksgiving holiday*

December 25, 2020 *Christmas Day*

January 1, 2021 *New Year's Day*

January 18, 2021 *Martin Luther King Day*

February 15, 2021 *Presidents Day*

April 19, 2021 *Patriot's Day*

May 31, 2021 *Memorial Day*

## **Selectmen's Meetings**

Every other Wednesday beginning July 1, 2020

## **Planning Board Meetings**

2nd Thursday of the month, unless agenda calls for more

## **Zoning Board of Appeals Meetings**

4th Thursday of the month, only if necessary

## **Transfer Station Hours**

Thursday & Friday – 12 noon to 6 p.m.

Saturday – 8 a.m. to 4 p.m.

## **Library Hours**

Monday, Tuesday & Thursday 4 p.m. to 8 p.m.

Wednesday 12 noon to 6 p.m.

Friday 10 a.m. to 6 p.m.

Saturday 9 a.m. to 3 p.m.



# **TOWN OF WARREN GENERAL INFORMATION**

## **Burning Permit Information**

Fire Chief Greg Andrews 273-1781 / Edward “Junior” Grinnell 273-2743 or 542-0464 / Tiffany Emery 273-3003 (weekdays only) / Richard Sprowl 273-2191 [www.wardensreport.com](http://www.wardensreport.com) (FREE online option)

## **Important Telephone Numbers**

Town Office	273-2421, Fax 273-3107
Fire Department EMERGENCY	911 EMERGENCY
Ambulance EMERGENCY	911 EMERGENCY
Animal Control, William Demmons	542-3057
Code Enforcement / Plumbing Inspector, Melody Sainio	273-2421
Transfer Station	273-2290
Warren Free Public Library	273-2900
Assessor’s Agent, Jim Murphy	273-2421
Recreation Department, John Leach	542-6883

## **SCHOOLS**

Superintendent of Schools	785-2277
Warren Community School	273-2001
Medomak Middle School	832-5208
Medomak Valley High School	832-5389

## **COUNTY**

Knox County Sheriff’s Department, EMERGENCY	911 EMERGENCY
Knox County Sheriff’s Department, NON EMERGENCY	594-0677
Knox County Registry of Deeds	594-0422
Knox County Registrar of Probate	594-0427

## **STATE**

Maine State Police	1-800-452-4664
Game Warden	1-800-452-4664
Shellfish Warden, Ian Clark	593-2436
Maine Marine Patrol Warden, John Llewellyn	592-8056
MAINE DOT—Waldoboro	832-5202

## **MISCELLANEOUS**

Warren Post Office	273-2411
Telephone Company – TDS	1-888-837-1347
Warren Sanitary District	273-2047
Maine Water Company	1-800-287-1643



## When you visit the Town Office...

### DID YOU KNOW ?

You can RE-REGISTER your AUTOMOBILES, ATV's, BOATS, SNOWMOBILES and TRAILERS online?

- To re-register automobiles, utility trailers online visit <https://www1.maine.gov/online/bmv/rapid-renewal/>
- To re-register snowmobiles, boats, ATVs or to get a hunting or fishing license visit [www.maine.gov/ifw/](http://www.maine.gov/ifw/)

#### WHAT TO BRING WHEN REGISTERING A CAR:

**Re-Registration – MANDATORY:** Previous registration, current proof of insurance and mileage.

**New Registration – Dealership Sale – MANDATORY:** If vehicle is brand new, never been owned, the Monroney label (window sticker), sales receipt/proof of sales tax paid, blue title application form, current proof of insurance and mileage.

**New Registration – Private Sale – MANDATORY:** Bill of sale and previous title for all vehicles 1995 or newer.

**New Registration – Transfer – MANDATORY:** Same as above PLUS registration of the vehicle the plates are being transferred from. Excise tax credit is available if you wish to use it. *Remember when using the credit, you keep the same expiration date.*

**Please keep in mind, we do not issue plates, collect sales tax or process title applications – those tasks will need to be completed at the Bureau of Motor Vehicle office in Rockland AFTER you pay your excise tax here at the Town Office.**

#### WHAT TO BRING WHEN REGISTRERING A SNOWMOBILE/ATV/BOAT:

**Re-registration - MANDATORY:** previous registration. **New registration – dealer sale - MANDATORY:** Sales receipt, proof of sales tax paid and VIN or Serial Numbers, ME assigned number on any used recreation vehicles. **New registration – private sale - MANDATORY:** bill of sale, ME assigned numbers and serial numbers, horsepower & length for boats. **New registration – transfer - MANDATORY:** same as above PLUS registration of the vehicle the registration is being transferred from.

**WHAT TO BRING WHEN LICENSING A DOG: NEW - MANDATORY:** current rabies certificate and neutering/spay certificate. **RE-NEWAL - MANDATORY:** current certificate after re-vaccination.

**The Town Office reserves the right to refuse service to any person not having the MANDATORY items.**

**WHAT TO BRING/SEND WHEN PAYING TAXES:** Please enclose or bring your tax bill or account number, for every property on which you are paying taxes.

#### DATES TO REMEMBER:

- Property taxes are due November 15, 2019 and May 15, 2020\*
- Snowmobile and ATV registrations expire June 30<sup>th</sup>
- Boat Registrations, Hunting & Fishing Licenses expire December 31st
- Dog Licenses are due by January 31<sup>st</sup>. **Per State Law** a late fee of \$25.00 will be charged after that date.

*\*Unless voted at Town Meeting to change tax due date*





## Town of Warren Municipal Officers

### **Selectmen, Assessors, Overseers of the Poor** *Term Expires*

Roger Peabody, Chair	Seat #1	2020
Wayne Luce, Vice Chair	Seat #2	2020
James Kinney	Seat #3	2021
Jan McDonald	Seat #4	2021
Arnold D. Hill (served until June 2019)	Seat #5	2019
Brent Pratt (serving as of June 2019)	Seat #5	2022

### **Moderator June 2019 Town Meeting**

Daniel Davey

### **Deputy Moderator June 2019 Town Meeting**

Mike Mayo

### **Town Manager, Treasurer, Tax Collector, Road Commissioner, Purchase Agent, Agent for Overseer of the Poor and Tree Warden**

William Lawrence (*served until March 30, 2019*)

Sherry Howard (*Interim starting March 31, 2019*)

### **Finance Director, Deputy General Assistance Administrator, Motor Vehicle Registration Agent, Deputy Tax Collector, Deputy Treasurer**

Sherry Howard

### **Town Clerk, Registrar of Voters, Deputy Tax Collector, Deputy Treasurer, IF&W Agent, Counter Clerk**

Corinne Michaud

### **Counter Clerk, Deputy Town Clerk, Deputy Registrar, Deputy Tax Collector, Deputy Treasurer**

Linda Klemer

### **Secretary to the Board of Selectmen, Secretary to the Planning Board**

Sara Davis

### **Assessor's Agent**

James Murphy, Jr.

### **Code Enforcement Officer and Local Plumbing Inspector**

Melody Sainio

### **Alternate Code Enforcement Officer and Local Plumbing Inspector**

Scott Bickford



## **Town of Warren Municipal Officers *continued***

### **Fire Chief**

Gregory Andrews

### **Assistant Fire Chiefs and Training Officers**

Bradley Beverage & Vaughn Saunders

### **Records Officer for the Fire Department**

Paul Andrews

### **Ambulance Director**

Polly Wood

### **Deputy Ambulance Director**

Robert Wood, Jr.

### **Health Officer**

Christine Wakely

### **Emergency Management Agency Director**

Melvaney Dinsmore

### **Highway Department**

Douglas Gammon, Foreman

Joseph Cifaldo

George Field IV

Bradley Beverage

David Starr (seasonal)

### **Animal Control Officer**

William Demmons

### **Assistant Animal Control Officer**

Vacant

### **Library**

Cindy Norwood

Jane Waltz

Sara Davis

### **Transfer Station**

David Grant

Ralph Lenfesty

### **Town Cemetery Sexton/Perpetual Care Lots**

Arnold D. Hill



# Town of Warren Boards & Committees

## **BOARD OF APPEALS** *5 seats, 3-year term by Appointment*

Anthony Jameson	2018-2021
Carole Courtenay	2018-2021
John Crabtree	2018-2021
Margaret Grant	2018-2021
Paula Sutton	2018-2021

## **BOARD OF ASSEMENT REVIEW** *3 seats, 3-year term by Appointment*

Ellen O'Donnell ( <i>resigned 2019</i> )	2017-2020
Luther Yonce	2017-2020
<i>1 Vacant Seat</i>	

## **BUDGET COMMITTEE** *13 seats, 3-year term by Election*

Anthony Jameson	2019-2022
Carole Courtenay	2018-2021
Christine Wakely	2019-2022
Edward Courtenay	2019-2022
Grant Watmough	2017-2020
John Crabtree	2019-2022
Joseph 'Ike' Johnson	2017-2020
Mark Waltz	2019-2022
Pamela Mason	2018-2021
Paul Andrews	2018-2021
Richard Butler	2019-2022
Sandra Overlock	2019-2020
William Lufkin	2017-2020

## **FISH COMMITTEE**

Fish Wardens, Consists of all Selectmen

## **FISH WARDENS** *2 seats, 1-year term, by Election*

Edward Courtenay	2019-2020
George Knutson	2019-2020

## **FISH AGENTS**

Dana Johnson	2016-2020
Robert Johnson	2016-2020

## **GEORGE'S RIVER SHELLFISH MANAGEMENT COMMITTEE** *3 seats, 3-year term by Appointment*

Edward Courtenay	2017-2020
Glenn McDonald	2018-2021
Joan McDonald	2019-2022
Jeremy Socabasin	2016-2019



## **Town of Warren Boards & Committees continued**

### **GEORGE'S RIVER REGIONAL SHELLFISH MANAGEMENT PROGRAM** *2 seats, Appointed Annually*

Brent Pratt	2019-2020
Wayne Luce	2019-2020
Arnold Hill	2018-2019

### **RSU/MSAD 40 SCHOOL BOARD** *4 Seats, 3-year term by Election*

Richard Butler ( <i>appointment for 1 year term</i> )	2019-2020
Julie Swindler	2019-2022
Morgan Hynd ( <i>remainder of term</i> )	2018-2020
Saralee Andrews	2018-2021
Curt Andrick	2017-2019

### **PAYSON PARK COMMITTEE** *7 seats, 3-year term by Appointment*

Bradley Peabody	2018-2021
Edward Courtenay	2019-2022
Helene Rondeau	2018-2021
Joan Winchenbach ( <i>resigned 2019</i> )	2018-2021
Ann Nichols	2016-2019
<i>2 Vacant Seats</i>	

### **PLANNING BOARD** *7 seats, 3-year term by Appointment*

Albert Overlock	2019-2022
Jason Tuorila	2019-2022
Joseph Berkenbile, Chair	2017-2020
Kenneth York	2019-2022
Lorilee Reuillard	2016-2019
Michael McKeon	2018-2021
Sean Saindon	2019-2022

### **RECREATION COMMITTEE** *11 seats, 3-year term by Appointment*

Christopher Creamer	2019-2022
Heather Ames	2018-2021
Judy Harrington	2018-2021
Kristy Simmons	2018-2021
LeRoy Harrington	2018-2021
Michael York	2019-2022
Patricia Leach	2019-2022
Ryan Jackson	2017-2020
Stephen Willis	2018-2021
<i>2 Vacant Seats</i>	

## Town of Warren Boards & Committees *continued*

### **SCHOLARSHIP COMMITTEE** *9 seats, 3-year term by Appointment*

Amanda Shelmerdine	2019-2022
Carole Courtenay	2019-2022
Charles Williamson	2019-2022
Christine Wakely, <i>Secretary</i>	2019-2022
Danny Swindler, <i>Chair</i>	2019-2022
Donald Berrie	2019-2022
Henry Paul Forest III	2019-2022
Richard Parent, Jr	2019-2022
Susan Wilcox	2019-2022

### **SHELLFISH WARDEN** *Annual Appointment*

Knox County Sherriff's Office, Ian Clark

### **TOWN FOREST COMMITTEE** *7 seats, 1-year term by Appointment*

Arnold D. Hill	2019-2020
Barbara Brusila	2019-2020
Clayton Winchenbach	2019-2020
Richard Parent	2019-2020
<i>3 Vacant Seats</i>	

### **WARREN DAY COMMITTEE** *5 seats, 3-year term by Appointment*

Carol Robinson, <i>Chair</i>	2018-2021
George Field	2018-2021
Joe Gamage	2018-2021
Morgan McIntosh	2018-2021
Regina Gamage	2018-2021

### **WARREN SANITARY DISTRICT** *5 seats, 3-year term by Election*

Mark Waltz, <i>Seat 1</i>	2017-2020
Clayton Winchenbach, <i>Seat 2</i>	2018-2021
Dan Davey, <i>Seat 4</i>	2017-2020
Edward Courtenay, <i>Seat 3</i>	2018-2021
Mark Anderson, <i>Seat 5</i>	2017-2020

### **WOOLEN MILL PARK COMMITTEE** *9 seats, 3-year term by Appointment*

Beverly Williamson	2017-2020
Bradely Peabody	2018-2021
Charles Williamson	2017-2020
Clayton Winchenbach	2019-2022
Helene Rondeau	2018-2021
Melody Sainio	2019-2022
Joan Winchenbach ( <i>resigned 2019</i> )	
<i>3 Vacant Seats</i>	

*For up to date information on vacancies, please go to  
[www.warrenmaine.org/government/boardsandcommittees](http://www.warrenmaine.org/government/boardsandcommittees)*

THANK YOU  
to all our  
Volunteer  
Committee  
and Board  
Members.

You are  
SUPERSTARS!



# Community Resources

**Bread for the Journey Food Pantry and Children's Clothing Exchange** Located in the Old Brick School Community Center, 44 School Street, Warren, ME 04864. Call 207-273-4400 for information on the food pantry and 207-273-2338 to contact the Children's Clothing Exchange. Sponsored by Warren Baptist Church.

**Warren Baptist Church**

166 Main Street, Warren, ME 04864 207-273-4400  
<https://www.baptistchurchofwarren.org/>

**Calvary Baptist Church**

185 Atlantic Highway, Warren, ME 04864 207-273-2061  
<https://www.cbcwarren.org/>

**Second Congregational Church**

252 Main Street, Warren, ME 04864 207-273-2338  
<https://www.secondcongregational.org/>

**Sand for Seniors** Provides free sand delivery for people 65 years or older. Applications can be picked-up at your local Town Office or at the Sheriff's Office. Visit <http://www.knoxso.com/community/sand-for-seniors> or call **207-594-0429** for details.

**Penquis** A non-profit organization whose mission is to alleviate and eliminate the causes and conditions of poverty. Primarily serving low- and moderate-income individuals in Penobscot, Piscataquis, and Knox counties. Offering services from heating fuel assistance to childcare, you can get more information by calling **207-596-0361**.

**Area Interfaith Outreach** Offering Food, Emergency Assistance, referrals for other assistance. Food Pantry is located at 70 Thomaston Street, Rockland, ME **207-596-1043** [www.aiofoodpantry.org](http://www.aiofoodpantry.org)

**New Hope for Women** Working to end domestic violence. 5 Beech St., Rockland, ME **800-522-3304**.

**211 Maine Inc.** When you are not sure who to call, dial 211 for 24/7 access to statewide services and programs. Dial **211** in Maine; **877-463-6207** out of state.

<b>American Red Cross</b>	<b>207-729-6779</b>	Girl Scouts of Maine	888-922-4763
Mental Health Crisis Hotline	888-568-1112	Boy Scouts of America	207-797-5252
Child Protective Services	800-452-1999	Habitat for Humanity	207-236-6123
SNAP	800-442-6003	Runaway Safeline	800-786-2929
WIC	800-437-9300	LGBT Hotline	888-843-4564
Meals on Wheels	800-639-1553/ 207-596-0339	OUT Maine	800-530-6997
Domestic Violence Hotline	866-834-4357	Legal Services for Elderly	800-750-5353
Sexual Assault Support	800-871-7741	Pine Tree Legal	207-622-4731
Midcoast Career Center	888-836-3355	Alcoholics Anonymous	800-737-6237
Veterans Affairs	207-430-6035	Narcotics Anonymous	800-974-0062



# STATE & FEDERAL OFFICIALS DIRECTORY

## **STATE HOUSE OF REPRESENTATIVES—District 95**

**WILLIAM PLUECKER** *Green Independent*

2 State House Station, Augusta, ME 04333-0002

(207) 287-1440 or 1-800-423-2900

TTY Line: Please use Maine Relay 711

Representative Pluecker's State House phone: (207) 287-1315

[William.Pluecker@Legislature.Maine.Gov](mailto:William.Pluecker@Legislature.Maine.Gov).

Committees: Agriculture, Conservation and Forestry

## **STATE SENATE – DISTRICT 12**

**DAVE MIRAMANT** *Democrat*

3 State House Station, Augusta, ME 04333

(207) 287-1515 or 1-800-423-6900 TTY Line 287-1583

[www.mainesenate.org](http://www.mainesenate.org) [davemiramant@gmail.com](mailto:davemiramant@gmail.com)

## **GOVERNOR OF MAINE**

**JANET MILLS** *Democrat*

1 State House Station, Augusta, Maine 04333-0001

(207) 287-3531

[governor@maine.gov](mailto:governor@maine.gov)

## **US HOUSE OF REPRESENTATIVES**

**CHELLIE PINGREE** *Democrat*

2 Portland Fish Pier, Suite 304, Portland, ME 04101

(207) 774-5019

[Rep.chellipingree@mail.house.gov](mailto:Rep.chellipingree@mail.house.gov)

## **US SENATE**

**SUSAN COLLINS** *Republican*

68 Sewall Street, Room 507, Augusta, ME 04330

(207) 622-8414

[senator@collins.senate.gov](mailto:senator@collins.senate.gov)

## **US SENATE**

**ANGUS KING** *Independent*

4 Gabriel Drive, Suite F1, Augusta, ME 04330

(207) 622-8292

[www.king.senate.gov](http://www.king.senate.gov)





STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

Dear Friends:

It was the highest honor of my life to take the oath of office to become Maine's 75th governor. Over the next three years, I will continue to do everything in my power to make Maine the safe, beautiful, prosperous state we all want for our children and grandchildren.

During my first year in office, I directed the implementation of the voter-approved Medicaid expansion, allowing over 40,000 Maine people to gain health care coverage. We added state-guaranteed protections for people with pre-existing conditions, passed a prescription drug reform package, and restored the Maine Drugs for the Elderly and Disabled program, covering an additional 1,800 seniors. And we continue to work on strategies to bring down the cost of health care for small businesses and others. I also signed an Executive Order directing my Administration to develop effective opioid prevention efforts in schools, make Narcan more available, increase medication-assisted treatment, train recovery coaches, and expand drug courts.

Protecting Maine's environment and tackling climate change are key priorities of my Administration. I am committed to increasing Maine's Renewable Portfolio Standard to 80 percent by 2030; improving our modes of transportation; weatherizing homes and businesses; and reaching 100 percent renewable energy by 2050. By embracing the green technology of the future, we will reduce the impacts of climate change, create good-paying jobs, preserve clean air and water, and protect our state's farming, fishing, and forestry industries.

The biennial budget provided more revenue sharing, more homestead reimbursements, and more disaster assistance for towns – which all together will result in relief for property taxpayers. It invested \$115 million in education and school renovations, and we are working toward Pre-K for every 4-year-old, increasing post-high school options that result in a valued credential, and making sure that every able adult is working. Further, I, along with government agencies, small business owners, entrepreneurs, economists, and hard-working Mainers, developed a statewide economic development plan, the first in nearly 25 years. We will diversify our economy, empower innovators, and attract young, talented people to live, work, and raise their families here in Maine.

It is time for new, dynamic ideas that will change Maine for the better. I welcome your ideas. We are all in this together. We all want Maine to have a beautiful environment, healthy people, and prosperous communities.

Thank you,

Janet T. Mills  
Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)  
[www.maine.gov](http://www.maine.gov)

FAX: (207) 287-1034





January 1, 2020

Dear Friends,

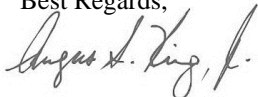
The beginning of a new year provides the opportunity to reflect on the progress of the past 12 months. If you've been watching cable TV, you might think that every waking moment of 2019 in Washington has been consumed by divisive, partisan issues – and while there's no shortage of those debates, there have also been opportunities for bipartisan cooperation. You sent me to the Senate to make the most of those opportunities, so as we enter into the New Year, I wanted to take a moment to update you on my efforts to work with members of both parties to make life better for the people of Maine.

One of my most important priorities this past year has been emphasizing preventive healthcare. Maine's distinction as the oldest state in the nation brings us wisdom, of course – but it also creates unique challenges, particularly relating to healthcare. The key to addressing these obstacles is being proactive, because the cheapest, safest medical procedure is the one that doesn't need to happen. That's why I've introduced legislation to incentivize healthier living, expand mental health screenings, and help more Americans access regular check-ups. We're making progress, but we've got a long way to go – and I'd like your help, because I know that the best ideas are the ones that come from families and communities on the front lines of these challenges. To strengthen this effort, I convened a policy forum on prevention in Bangor in October, which has already given me exciting new ideas that I'll carry with me into 2020. If you have additional thoughts on encouraging preventive healthcare, please share them with my office.

This year has also continued the growth of Maine's forest products industry – a key focus of my work to revitalize Maine's rural economy and communities. We've seen significant investment in mills across the state, creating good jobs to support rural Maine. I'm also pleased that the investments aren't just in our mills – the industry is thriving because of its commitment to innovation. We're fortunate to have the University of Maine's top-notch researchers exploring cutting-edge ways to use our forest resources, including capitalizing on the rise of 3D printing technology with the world's largest 3D printer. Combining this work with ongoing federal support, our vast forests, and Maine's dedicated workforce, I know that the future of this industry is bright, and I'll continue working to support it on all fronts.

I'm proud of all we've accomplished together this year, but even as I reflect on all that we've achieved, it is challenging to not think of the work left undone. It sometimes can be discouraging to watch these important priorities hang in limbo, but fortunately for me, encouragement is never far. After all, I get to live in Maine – which means I get to count Maine people as my neighbors and friends. I'm always struck by the kindness that our citizens show not only to me, but also to each other. This focus on collaboration and compassion is an inspiration, and it powers my efforts bring a little bit of Maine common sense to Washington. Thank you for all you do to for our state – Mary and I are deeply grateful, and we hope that 2020 will be a good year for you, your family, your community, and the State of Maine.

Best Regards,



Angus S. King Jr.  
United States Senator

AUGUSTA  
4 Gabriel Drive, Suite F1  
Augusta, ME 04330  
(207) 622-8292

BANGOR  
202 Harlow Street, Suite 20350  
Bangor, ME 04401  
(207) 945-8000

BIDDEFORD  
227 Main Street  
Biddeford, ME 04005  
(207) 352-5216

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169 Academy Street, Suite A  
Presque Isle, ME 04769  
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MAINE

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United States Senate  
WASHINGTON, DC 20510-1904

COMMITTEES:  
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LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE

Dear Friends,

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country.

In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the “Military Widow’s Tax,” an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses—including more than 260 from Maine—from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I cosponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people’s health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyme disease in the country. In August, I held a Senate hearing at the University of Maine’s Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that.

In addition, I helped champion another \$2.6 billion increase for the National Institutes of Health, our nation’s premiere biomedical research institution, including significant boosts for Alzheimer’s disease and diabetes research. Last year, NIH funded more than \$111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured \$300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come.

Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation’s crumbling infrastructure and ensure that Maine’s housing needs are addressed. For Maine’s roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will also support housing assistance to low-income families and seniors and aid communities in reducing homelessness among our youth. The Community Development Block Grant program will assist numerous towns and cities in our State.

The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee’s Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS’ Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If ever I can be of assistance to you, please contact one of my state offices or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov). May 2020 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator



2162 RAYBURN HOUSE OFFICE BUILDING  
WASHINGTON, DC 20515

PHONE: 202-225-6116  
FAX: 202-225-5590

WWW.PINGREE.HOUSE.GOV



CHELLIE PINGREE  
CONGRESS OF THE UNITED STATES  
1<sup>ST</sup> DISTRICT, MAINE

COMMITTEE ON APPROPRIATIONS  
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RELATED AGENCIES  
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AND RELATED AGENCIES  
HOUSE AGRICULTURE COMMITTEE  
SUBCOMMITTEES:  
BIOTECHNOLOGY, HORTICULTURE, AND  
RESEARCH  
CONSERVATION AND FORESTRY

Dear Friends,

I hope this letter finds you well. It's a privilege to represent you and your family and I am thankful for the opportunity to update you on my work in Washington and Maine.

In 2019, I was honored to work with my colleagues to pass hundreds of bills that address everything from fighting climate change to raising the minimum wage. And while Congress has become an increasingly partisan place, I was proud to continue my habit of reaching across the aisle, introducing a number of bipartisan bills and cosponsoring even more.

On the House Appropriations Committee, I worked to support programs important to Maine, such as rural broadband investment, Head Start, PFAS clean up, and shipbuilding at Bath Iron Works. Further, I firmly believe we need to make substantial investments in all aspects of our infrastructure, from safe drinking water and modernized schools, to upgraded highways, transit, and rail. From my seat on the Appropriations Committee I advocated for increased funding for the BUILD grants program which funds investments in transportation infrastructure by states, local governments, and transit agencies. I also pushed for increased funding for the Community Development Block Grant program, our national park system, local and organic agriculture, election security, and the Land and Water Conservation Fund.

Since my time in the Maine State Senate, lowering the cost of prescription drugs has been one of my top priorities. This year I introduced two bills that would help Americans afford their prescription medications. I also voted for a bill that would allow the Centers for Medicare and Medicaid Services to directly negotiate prices for certain drugs. I look forward to continuing this important work in 2020 so Americans are no longer faced with the choice of picking up prescriptions they desperately need or putting food on the table.

I am sure this coming year holds many challenges and opportunities for our country, and I promise that the interests and principles of Mainers will continue to guide my work. If there is anything my offices in Washington or Maine can do to be of assistance – whether you, your town, or your organization is applying for a grant; you're facing an issue with a federal agency; or if you'd just like to share a thought or opinion – please do not hesitate to reach out.

Best wishes,

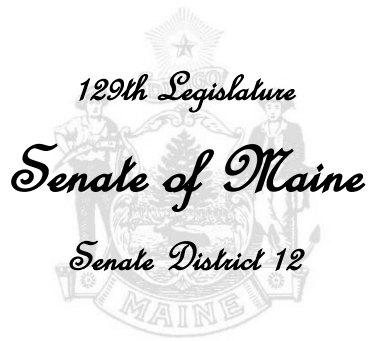
Chellie Pingree  
Member of Congress

2 PORTLAND FISH PIER, SUITE 304  
PORTLAND, ME 04101  
PHONE: 207-774-5019  
FAX: 207-871-0720



1 SILVER STREET  
WATERVILLE, ME 04902  
PHONE: 207-873-5713  
FAX: 207-873-5717





*Senator David Miramant*  
*3 State House Station*  
*Augusta, ME 04333-0003*  
*(207) 236-4845*  
*David.Miramant@legislature.maine.gov*

Dear Friends and Residents of Warren,

I serve in the Maine Senate to work for change that will improve the lives of folks across our state. This year, Democrats and Republicans in the Senate sat beside each other instead of being divided by a partisan aisle. We worked together to pass significant legislation that will benefit Maine people.

We passed a bipartisan budget that provides \$130 million in property tax relief without raising taxes. That includes a new program that will provide a check for at least \$100 to every household that qualified for the Homestead Exemption by April 1, 2019.

We passed a number of new laws to promote solar energy generation. These laws promote local solar projects, such as those at school districts and town offices; expand Maine's renewable energy portfolio; and set a goal of installing 100,000 heat pumps by 2025.

We also worked to make health care more affordable and more accessible. We passed laws to require insurance companies to cover hearing aids, protect coverage for those with preexisting conditions and lower prescription drug costs.

I'm proud of everything we accomplished, but there's more work to be done. This year, I will keep working to promote renewable energy, lower property taxes and continue expanding access to health care. While we may not always agree, I approach every decision by listening to all sides, studying the issue closely and ultimately deciding what I believe is in the best interests of the folks I represent and all Maine people.

If you have any questions or concerns, I'm always available by phone at (207) 287-1515 or by email at [David.Miramant@legislature.maine.gov](mailto:David.Miramant@legislature.maine.gov). I also encourage you to sign up to receive my regular legislative updates. Go to [www.mainesenate.org](http://www.mainesenate.org) to join my mailing list. I look forward to continuing to work with you this year!

Sincerely,

Dave Miramant  
State Senator





**William D. Pluecker**

1133 Finntown Road  
Warren, ME 04864  
(207) 273-3044

Bill.Pluecker@legislature.maine.gov

# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1315

Citizens of Warren,

It is an honor and a privilege to serve in the 129th Legislature representing Warren. As part of my duties, I have been serving on the Agriculture, Conservation, & Forestry Committee where I have been able to ensure that many of the bills coming out of our committee are focused on making life in rural communities more economically sustainable and care for the land upon which so much of our local economy depends. We have funded \$1,000,000 in the Mainers Feeding Mainers program which creates markets for local farmers while feeding those who need it. We have also freed up regulations allowing schools to donate food waste to farmers for animal feed, and working on legislation to direct our state institutions to purchase 50% of their food from local farmers and fishermen by 2050. We also passed my legislation to ensure that when you see “Raised in Maine” on meat it means that the animal was born, raised, and butchered in the state, protecting our farmers from cheap imports, and ensuring consumers know the Maine steak from the store is actually growing our rural agricultural economy.

The legislature worked hard this year, considered some 2500 bills, passing some bold initiatives, and moved relatively quickly to pass a budget. While I have some concerns about the increase in total spending, I am happy overall because I believe that the budget is fair and provides funding for some key initiatives, like addressing the skyrocketing costs of healthcare, adding direct funds to address the opiate crisis, and delivering a larger commitment in education funding with MVHS receiving an additional \$1,129,646 from the state. I am proud to say that this budget doesn’t increase or create new taxes, and at the same will be providing much-needed property tax relief. For example, if you have filed for a homestead tax exemption, you should soon receive a check for \$104.00. This is a direct action by the Legislature provided to taxpayers across all of Maine’s sixteen counties to provide some relief from rising property taxes.

Also included in this year’s budget are increases in municipal revenue sharing, up from 2 to 3% in 2020, increasing to 3.75% in 2021. With state revenue projections turning out higher than originally expected, we were able to put more money in the State’s rainy-day fund while also being able to provide additional resources for towns to pay for local services like public safety, and road maintenance. Warren will be receiving from the state \$367,184 in 2020 and \$483,134 in 2021- this represents an increase of \$133,103 and \$115,950 over the last approved budget in 2017. This is great news!

This next session, there are a lot of big issues and we will need to work to figure out how the government can efficiently and effectively expand our state’s economic potential. Please get in touch with me to share your opinion on pending legislation or if you need help with any government agency. I am at your service and proud to represent our community.

William “Bill” Pluecker  
State Representative



# NOTABLE NEWS

## SCENES FROM WARREN DAYS 2019



**The Town of Warren wishes to thank the  
Warren Days Committee and all community  
volunteers that made this day a HUGE success!**

# SCOUTING ABOUT IN WARREN



Placing flags to honor our Veteran's for Memorial Day

## Girl Scout Troop 1807



Volunteering at Pleasantville Farm



Proudly serving dinner at the annual Veteran's Supper



Placing flags to honor our Veteran's for Memorial Day

## Girl Scout Troop 549



Getting ready for the Memorial Day Parade



Removing flags from cemeteries on Veteran's Day



## **Town Manager's Report** July 1, 2018 – June 30, 2019

I am pleased to present the Town of Warren's Annual Town Report. This report serves to document the Town's events, achievements, changes and challenges.

The town office received a facelift this year - the cement stairs were repaired, the deck stained and the trim boards near the roof were replaced and painted. The exterior doors and the Town of Warren Town Office sign were repainted, and the carpets and roof were replaced.

Following Larry Reed's resignation, William Demmons became our new Animal Control Officer.

The Smart Stream Culvert project on Sandy Shores Road was started.

We received notification in October from Daniel Skillin that FEMA was obligated to pay 75% of the \$10,851.62 October 2017 storm cleanup cost. The town received a reimbursement of \$8,138.71.

The Warren Day Committee requested to become a town committee, which the Board of Selectman voted to approve. The advantages of being a Town Committee are coverage under the Town's liability insurance, and more checks and balances for the fund-raising account. A Warren Day Reserve account was created and all purchases fall under our purchase policy. The committee has also created by-laws and takes minutes of their meetings to keep us informed.

Rapid Renewal was rolled out in November. Residents may now re-register unexpired vehicles online 24-7, and registration tags will be mailed from the BMV. Of note; hunting, and fishing licenses, and snowmobile, ATV and boat re-registrations, as well as tax payments, are also available online.

Courtesy winter sand is no longer available from the town. We cannot use public funds to provide sand for private use. The Town also cannot assume the risk of injury for residents when loading the sand. Seniors may qualify for the Knox County Sheriff Sand for Senior Program.

Beginning in March 2019 the Town Office began accepting credit cards. There is a credit card surcharge of 2.5% to use a credit/debit card. Cash and checks are also accepted.

Following the resignation of Town Manager Bill Lawrence in March 2018, and after recognition of 25 years of service to the Town, I (Sherry Howard) was appointed Interim Manager.

Approval from DMR for an Alewives season extension granted 10 more days to the Town's season this year. The town's portion of the alewives catch in 2019 was \$59,430.00.

Sara Davis received a Tabitha & Stephen King Grant for \$5,000 for the Library. Fire Chief Andrews also received a Tabitha & Stephen King Grant for \$7,000 to help purchase a camera.

Respectfully submitted, *Sherry Howard, Town Manager*





# Town Clerk's Report July 1, 2018 – June 30, 2019

## Marriages - 18

## Births – 32

## Deaths – 47

Name	Age	Town Where Death Occurred	Date of Death
Aylward, Nancy Helen	61	Portland	01/25/2019
Barrett, Nancy Charlotte	89	Warren	11/04/2018
Benner, Patricia Jean	62	Portland	06/01/2019
Blake, Deborah Ann	64	Warren	09/05/2018
Bowman, Robert Bruce	65	Portland	08/05/2018
Brackett, Peter M.	55	Rockport	05/19/2019
Burgess, Linda D	64	Rockport	05/05/2019
Burke, Stephen	77	Warren	02/19/2019
Dyer, Carl Stanley	65	Warren	03/28/2019
Eckhoff, James Ronald	73	Rockport	09/10/2018
Eddy, William Fellows	61	Rockport	02/18/2019
Flint, Annie Orissa	84	Rockport	12/31/2018
Gaines, Frazier L. II	55	Rockport	06/19/2019
Grant, Bruce A.	67	Portland	12/10/2018
Heal, Keith Brian	50	Rockport	02/11/2019
Henderson, Arthur Alvin	85	Camden	09/26/2018
Henry, Walter Frank	96	Warren	11/17/2018
Hill, Gerald B	89	Rockport	10/31/2018
Jacoby, Matthew Paul	41	Warren	02/20/2019
Jones, James Lincoln	64	Portland	11/22/2018
Kellett, Beverly Ann	75	Lewiston	04/08/2019
Kinney, Jacalyn B.	62	Rockport	07/05/2018
Lane, Gilbert Franklin Sr.	89	Warren	05/31/2019
Leary, Francis Patrick Jr.	89	Camden	12/11/2018
Leavitt, Raymond David	56	Warren	01/08/2019
Leighton, Andrew Thomas	51	Warren	10/01/2018
Machia, Brenda Louise	70	Warren	08/12/2018
Morin, Joseph Raymond	80	Warren	12/21/2018
Olsen, Clifton Frank Sr.	81	Portland	05/09/2019
Ott, Raymond Francis	60	Warren	05/16/2019
Paul, Barbara S	84	Warren	07/05/2018
Pedreira, Pauline M	79	Camden	03/07/2019
Philbrick, Gilbert E.	90	Rockport	05/25/2019
Porter, Bradley L.	64	Portland	10/09/2018
Prescott, Adam Troy	46	Rockport	09/27/2018
Ralph, Florence M.	88	Camden	01/16/2019
Rivera, Paul	53	Warren	04/10/2019
Robinson, Douglas Wayne	71	Rockport	03/28/2019
Ross, Jill Ann	45	Warren	08/16/2018
Stetson, Howard Bruce	93	Warren	01/30/2019
Thurston, Terrence Scott Sr.	52	Warren	10/08/2018
Upham, Lida Emily	66	Rockport	11/21/2018
Ward, Betty Louise	86	Rockport	12/31/2018
Watson, Nancy Starrett	77	Rockland	03/10/2019
Wiley, Clayton A.	81	Warren	08/30/2018
Young, James Douglas	69	Warren	05/28/2019



# Town Clerk's Report July 1, 2018 – June 30, 2019

## Vital Statistics

Marriage Licenses Issued	22
Certified Copies of Marriage Records	38
Certified Copies of Birth Records	77
Certified Copies of Death Records	143

## Registered Voters in Warren as of June 30, 2019

Democrat	610
Republican	916
Green Independent	124
Unenrolled	1059
<b>Total</b>	<b>2709</b>

## Election Clerks

Janice Overlock (R)	Delphine Boss (D)
Sandra Overlock (R)	Pamela Doherty (D)
Kathy Swan (R)	Joseph "Ike" Johnson (D)
Vicki Davey (R)	Jeanne King (D)
	Aleta Mank (D)
	Mitchell Kihn (D)
	Barbara Brusila (D)

## Election Wardens

Daniel Davey  
William Demmons

## Dog Licenses

Kennel Licenses	1 Kennel/6 sets of Tags
Unaltered Male/Female Dogs	89
Altered Dogs	494



# Code Enforcement Officer's Report July 1, 2018 – June 30, 2019

The average cost for a new home in Warren from July 2018 through June 2019 was \$145,480.00 with the lowest house valued at \$10,000.00 and the highest valued at \$650,000.00 (with a garage).

The new valuation total for homes was \$3.6 million. The square footage for the dwellings ranged from 320 sf to 3,582 sf.



## **Building permits issued:**

- 20 – single family dwellings
- 4 – single family dwellings with a garage
- 1 – multi-family dwelling (duplex)
- 13 – accessory buildings  
(barns, garages, storage buildings, etc.)
- 11 – additions
- 5 – commercial buildings
- 8 – decks
- 7 – demolition
- 10 - garages
- 6 - miscellaneous
- 9 – renovation
- 19 - sheds

**Total 113 permits**

## **Plumbing Permits issued:**

- 29 – internal plumbing
- 35 – subsurface wastewater

**Total 64 permits**

Building permits are required for any structure (permanent or temporary) over 49 square feet. The application is on the Town of Warren website or available in the office. As a reminder, rental units need to be inspected **prior** to renting.

Do not hesitate to contact the Code Office with any questions you may have. I am currently in the office five (5) days a week from 9:00 am until 4:00 pm.

Respectfully submitted,  
*Melody V. Sainio, CEO, LPI*



# Warren Public Works Report July 1, 2018 – June 30, 2019

Public Works responded to 34 winter storms. Back River bridge replacement was completed. Thank you to Farley for staying within time limits in less than ideal weather conditions. 1.25 miles of road was repaved on Sandy Shores Rd. to the railroad tracks, Hillside Lane and Powder Mill Rd. Thank you to Hopkins Paving; the speed, accuracy and quality of workmanship were amazing.

As always, I am proud of my crew and the work they do. They have incredibly diverse talents, allowing us to complete projects and repairs in house.

Doug Gammon  
Foreman, Public Works

## **FOR YOUR PUBLIC WORKS INFORMATION...**

From November 1 until April 1 no persons shall park a vehicle on any street, road or public way between the hours of 11pm and 5am of any day, except physicians and other medical personal on emergency calls, firefighters on emergency calls and other Town employees including highway department personnel in connection with their official duties. The Knox County Sheriff's Department and Selectmen's designee may cause any vehicle so parked on any street, road or public way so as to interfere with or hinder the removal of snow by the Town of Warren by plowing, loading or hauling to be removed from the street, road or public way and placed in a suitable parking space off the street, road or public way at the expense of the owner of such vehicle and without the Town of Warren being liable for any damage that may be caused by such removal.



### **NOTICE TO PEOPLE WHO PLOW DRIVEWAYS & PRIVATE ROADS IN WARREN:**

STATE LAW MRSA 29A §2396

1. A PERSON MAY NOT PLACE AND ALLOW TO REMAIN ON A PUBLIC WAY SNOW OR SLUSH THAT HAS NOT ACCUMULATED THERE NATURALLY.

Pushing snow into or across the road is illegal. It takes the Public Works team extra time to deal with obstructions placed in the way by citizens and hinders the schedule for clearing the roads. Doing your part as a responsible homeowner will help the Public Works team stay on schedule so everyone has access to the public roadways.



## Transfer Station Report July 1, 2018 – June 30, 2019

Another year is here without much news to report. We did get new pavement down in the parking lot and roadway. It looks a lot nicer and is much softer walking around while doing the recycling and taking care of trash.

We have a new company taking and recycling our universal waste this year. Everything stayed pretty much the same as far as fees are concerned. It has become a little more time consuming as far as packing items up, as each company wants things done a little different.

I would like to remind you to continue to recycle as much as possible as it does keep our costs down. The more you recycle, the less you have to pay for disposing of your trash.

As always, if you have questions or concerns, please call the transfer station at 207-273-2290 or the town office at 207-273-2421 and we will do our best to assist you.

Our hours of operation are:

Thursday, 12pm – 6pm

Friday, 12pm – 6pm

Saturday 8am – 4pm

***Holiday Hours: open Wednesday before a Holiday falling on Thursday or Friday.***

Respectfully Submitted,

*David Grant*



# Warren Free Public Library Report July 1, 2018 – June 30, 2019

The library has continued to grow this past year. We now have 1694 patrons and 14996 items. This year we circulated 2867 adult books, 2076 children's books, 277 young adult books, 250 adult DVD's, 6 children's DVD's, 5 adult books on CD and 20 children's books on CD. 1133 patrons used the computers and 416 accessed our WIFI using their phones, tablets or personal computer. We had 5712 adults walk through our door and 1584 children. We continue to purchase books and to also accept donations of books in good condition. We also still do interlibrary loan if you are looking for a title we don't have. Remember also that you can renew your books at our website. Our website address is [www.warrenfreepubliclibrary.org](http://www.warrenfreepubliclibrary.org).

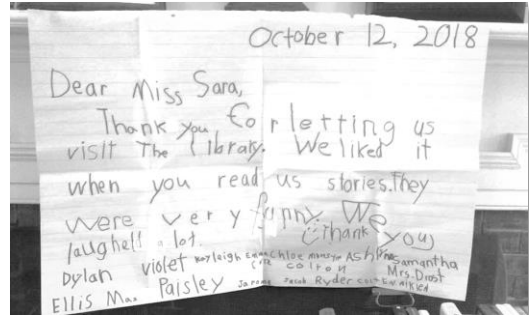
You can go to <https://ebook.yourcloudlibrary.com/library/warrenfp> to download books for e-readers. The cloud Library system has lots of books available. If you are not sure of your number you can stop in or call and we will help you out. The Library has 4 desktop computers for patron use. The Library also has a printer/copier for a small fee per sheet. WIFI is available for patron use on



phones/personal computers.

Story Hour/Craft Night and Adult Coloring meet. We hosted an Easter Egg Hunt for the children we had 148 children take part in this and 124 adults for a total of 272. Jessica Lecaptain Photography was here with the Easter Bunny to take pictures with the kiddos. The Warren Community School

again had their walking field trip for the first graders to the library. We had an estate planning evening with Attorney Jason Heath. We collected for the School's needs and the Warren Food Pantry. Warren Day held their meetings at the Library. We held our annual Warren Day Book Sale. Mainly Selfies took pictures on the front lawn and Comedian Michael performed on the other side of the lawn on Warren Day. In 2018 we had 73 children



sign up for the Summer Reading Program "Libraries Rock" with a special night with the Mad Scientist of Maine, and Michael's Rocking Comedy Show.

We will be having a Summer Reading program again so look for us on Facebook for more details! We held a 90<sup>th</sup> Anniversary open house for the Library with refreshments and door prizes. The Library received a grant from Stephen and Tabitha King for our "Little Loved Library". Sara keeps our Facebook

page up to date so that everyone knows what is going on at the library. We will also post this information on the library website, [warrenfreepubliclibrary.org](http://warrenfreepubliclibrary.org).

This past year we have been a home for tutoring, Boy Scouts, and Girl Scout Troops. We want to thank our Volunteers this past year keeping our Library organized. If you haven't been in lately, please stop in and check out your local Library.



# Warren Recreation Report July 1, 2018 – June 30, 2019

In the fall of 2018, we ran all levels of our soccer program, which consisted of K-2, 3/4<sup>th</sup> and 5<sup>th</sup>/6<sup>th</sup> grade levels. Our two older groups travel to other towns in our area to compete, along with home games. We ran a K-2 basketball program from late January thru February of 2019 and once again added Union and Washington teams to our forming “league” of eight squads. Our Cheerleading program was huge again this year; they started in November of 2018 and ran through March of 2019. Our 3 competition cheer squads showed off their skills at tournaments in venues across the state. We hosted our March Mayhem Basketball Tournaments for Pee-Wee Travel squads again in early 2019 and had a great turn out. We also ran Baseball, Softball and T-ball from late April to mid-June of 2019 and had ten teams at various different levels. The following is a brief description of our programs during this period.

## Cheering

Our cheer program numbers have been very strong for an extended number of years now and we continue to allow young ladies and men from all five towns in our district to come to Warren and participate.

We continue to have numbers larger than any other program in our area

and I think we can add another squad next year! We had three Competition squads again this season and they participated in multiple competitions or “meets” across the state in late-February and early-March. Between our Warren Panthers, Cubs and Whiskers squads (and our Sideline team) we had 71 athletes total! We have tremendous coaches that put in so much of their own time to work with our young athletes and I am tremendously proud of this program and the level it has risen to.



## Baseball / Softball / T-Ball

Our team numbers for each level in 2019 were as follows: Two Little League Baseball teams and one Little League Softball team with a total of 38 athletes. We had one Minor League Softball squad with 18 girls and one Upper Minor League Baseball team with 16 boys. Our one Lower Minor Baseball squad had 15 boys and our 4 Co-ed T-Ball squads had 43 children for a grand total of 130 kids in the program, which was a small increase from last year. Baseball and Softball numbers across our league and other leagues across the state and country continue to decrease, with a wane in popularity for all levels of these sports. I am happy to see we have been able to keep relatively stable numbers in two sports that I love.



**CO-ED K-2 Basketball**



Once again in 2019, we had a great turn out for this level of basketball in Warren Recreation! We were able to form 5 teams of Warren kids, along with a Union squad and added two Washington clubs as well to our growing “league”. We played a four-game schedule this year and our Sideline cheer group did their routine during the games and at half time! We ended up with a total of 62 young athletes from Warren and Union and when added to the Washington numbers pushed us up in the 80-kid range. Our families have a great time watching them.

**Soccer**

Our soccer program continues to thrive and my numbers are steady and strong each season for each age group we run here in town. In 2018, our numbers at each of the levels sat as follows: 62 Pre-K through 2<sup>nd</sup> grade boys and girls took part on one of our six different squads for the K-2 level. We had three 3/4<sup>th</sup> grade squads that numbered at 40 participants and we had one team of 19 fifth and sixth grade boys and one squad of 24 fifth and sixth grade girls that participated in the Mid-Coast Travel League. All of our squads were competitive and it was a great season that was capped by a post season that found both of our top-level boy’s and girl’s travel squads winning the League Championship in the same year.



As I wrap up my annual report, I find that I want to end by expressing many of the same appreciative thoughts and feelings about the kids, families and residents of Warren and the local businesses that always step up to support them, that I have in the past! While it might be hard to find new and interesting ways to say how great my community is, I am happy to remind myself that time and time again they step up to help make the recreation programs what they are here in town!

***Warren Recreation Director - John Leach***



# Warren Fire Department Report July 1, 2018 – June 30, 2019

To the Honorable Board of Selectmen and the Citizens of Warren; the report of the Fire Chief is respectfully submitted.

From July 2018 to June 2019, The Fire Department answered a total of 108 calls. The breakdown of calls is as follows:

<b>CALL TYPE</b>	<b>Jan-June 2018</b>	<b>July-Dec 2018</b>	<b>Jan-June 2019</b>
False Alarm	0	0	0
Smoke Investigation	0	0	1
Chimney Fires	0	0	2
Vehicle and Snowmobile Fires	2	2	2
Structure	2	4	4
Fire Alarm Investigation	2	3	2
Carbon Monoxide Investigation	3	0	1
Woods/Grass/ Lightning Strike Fires	7	4	3
Out of Town/Mutual Aid	7	11	8
Out of Town Cancelled in-route	1	4	5
Vehicle Accident and Extrication	17	22	14
Flooded Oil Burner	1	0	0
Trees, Power Lines and Electrical	7	5	1
Non-Permitted Burns	0	0	0
Permitted Burns	0	0	1
Fuel Spills	0	0	0
Flooded Cellar	0	0	1
LP Gas Leak	0	0	0
Odor/Explosion Investigations	0	0	0
Bomb Scare	0	0	0
Lift Assist for Ambulance	6	3	3
Police Assist	0	1	1
Debris	0	0	0
Landing Zone for Life Flight	0	0	0
Citizen Assist	1	0	0
<b>Total</b>	<b>56</b>	<b>59</b>	<b>49</b>

**The Statewide number for all emergencies - Fire or Ambulance is 911.**

**After you have called 911,** try to take care of your emergency yourself if possible.

**DO NOT TRY TO TAKE CARE OF YOUR EMERGENCY FIRST AND THEN CALL US,** as it slows down our response and the emergency can get out of control.



## Warren Fire Department Report *continued July 1, 2018 – June 30, 2019*

In June of 2019, The Fire Department received a \$7000 grant from the Stephen and Tabitha King Foundation to purchase a new thermal imaging camera. This replaces our 20-year-old camera. This was at zero cost to the town.

The Fire Department has reflective house number signs for sale at a cost of \$15 each. They are available in 2 colors- blue and green. The application to order is on the forms page of the town website or they can be picked up at the town office. House numbers are very important to both Fire and EMS as it helps us locate your emergency.

For those of you with long driveways, please post your house number at the road side so it is visible to us from the road. It is also important to mark both sides of your mailbox.

Also, driveways and cottage roads need to be trimmed back to a height of 14 feet and a width of 20 feet to accommodate our large vehicles. **If we can't get to you- we can't help you.**

For those of you that burn wood, please use extreme caution when you remove ashes from your stove. Please use a metal bucket when removing ashes from your woodstove. Also use caution when you dispose of your ashes as they can remain alive in a bucket for weeks. If you are thinking of installing a woodstove, I recommend following the guidelines set forth by the Maine State Fire Marshalls office. They can be found at:

[https://www.maine.gov/dacf/mfs/projects/mesweat/downloads/woodstove\\_installation.pdf](https://www.maine.gov/dacf/mfs/projects/mesweat/downloads/woodstove_installation.pdf)

As a reminder – you must obtain a written permit to burn grass, brush or debris. Permits can be obtained from myself- Greg Andrews, Ed Grinnell, or Richard Sprowl. You can also use an online free permit system – [www.wardensreport.com](http://www.wardensreport.com). It is an easy to use site that notifies us via email when a permit has been drawn. In order to use the online system, **you must be able to print and sign your permit.**

We are always accepting new members in the Fire Department. If you are interested in joining, you can contact me directly at 273-1781 or check out our regular monthly meeting the first Thursday of every month at 7 PM.

I would like to thank everyone in the Fire Department, Ambulance Service, Public Works, and the Town Office for their help and support as Fire Chief.

Greg Andrews

Chief, Warren Fire Department



## **Warren Ambulance Report** July 1, 2018 – June 30, 2019

Warren Rescue responded to 440 emergency calls dispatched by Knox Communications.

The rural emergency medical services face a number of challenges.

Our population is increasing, the opioid epidemic persists, aging population, and vehicle accidents, make it look like there is no slowing down in the future.

The increase of emergency 911 calls is doubling, putting the need for EMTS' and Paramedics on demand.

It is not uncommon to post a job for EMTS' and Paramedics and receive zero Applicants. The position of an EMT or Paramedic is a big commitment, requiring up to two years of training, recertification, and ongoing continuing education for as long as they are licensed in the emergency medical field. Fewer people are entering the profession, and over the years the emergency medical services have been used as a stepping stone, as the training has been used to enter other areas of the health care work force. The EMTS' and Paramedics work as professionals in jobs with starting pay at Twenty dollars an hour.

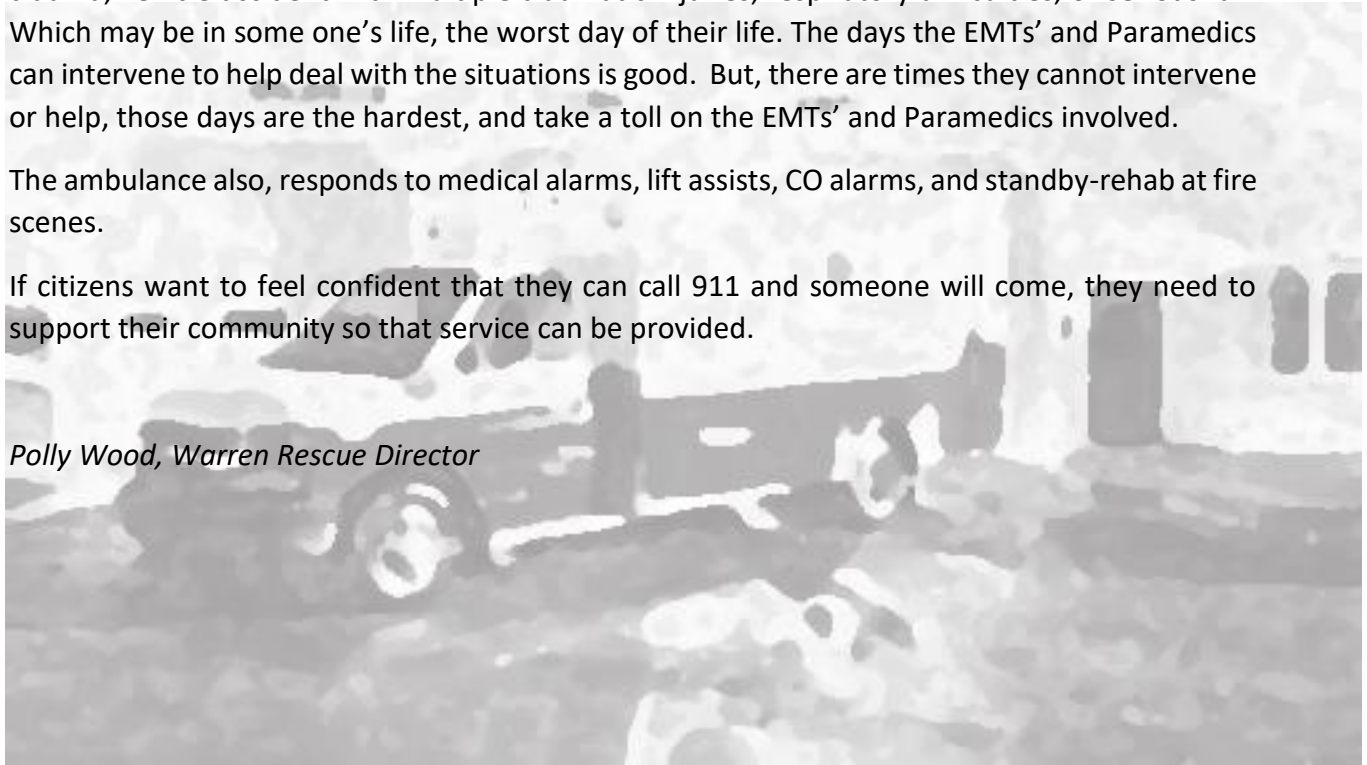
A small review of a day in the life of the EMTs' and Paramedics:

At any given time, day or night, they may be faced with the birth of a baby, cardiac arrest, major trauma, vehicle accident with multiple traumatic injuries, respiratory difficulties, or serious fall. Which may be in some one's life, the worst day of their life. The days the EMTs' and Paramedics can intervene to help deal with the situations is good. But, there are times they cannot intervene or help, those days are the hardest, and take a toll on the EMTs' and Paramedics involved.

The ambulance also, responds to medical alarms, lift assists, CO alarms, and standby-rehab at fire scenes.

If citizens want to feel confident that they can call 911 and someone will come, they need to support their community so that service can be provided.

*Polly Wood, Warren Rescue Director*



## **Animal Control Officer's Report** July 1, 2018 – June 30, 2019

There were 3 reports of rabies in Knox County in 2019.

This past winter was very cold and we received a lot of calls of pets left outside. Please remember that pets should not be left out for long periods of time.

As a reminder, Maine state law requires that you register your dog after 6 months of age and initial rabies shot and annually thereafter. From Oct. 15-Jan. 31 annual tags are available at the town office. After Jan. 31, unless it is a new registration, there is a mandatory late fee of \$25 charged along with the neuter/spay fee of \$6 or intact fee of \$11.

The animal control officer's duties are for domestic animals only – dogs, cats, rabbits, etc. If you by chance come in contact with an animal you suspect is rabid, please call the Wildlife Warden Service.

The Town of Thomaston has a dog park where you can take your dog to meet and play with other dogs. Please remember you are responsible for your dog, so please report any altercations to the animal control officer at 207-542-3057.

Please remember to treat your pets with the love and care they deserve, and you will see it returned in kind.

If you have any animal related concerns, complaints or questions, I will do my best to answer them for you. I may be reached at 207-542-3057.

Respectfully Submitted,

William A. Demmons  
Animal Control Officer



# Warren Sanitary District Report July 1, 2018 – June 30, 2019



442 Cushing Road / P.O. Box 447  
Warren, Maine 04864  
(207) 273-2047  
[manager@warrensanitarydistrict.org](mailto:manager@warrensanitarydistrict.org)

## **In Memoriam** **Clayton A. Winchenbach (1930 – 2020)**

To the Citizens of Warren:

It is with great sadness that the Warren Sanitary District marks the passing of Clayton Winchenbach. Clay served on the District's Board of Trustees from 1997 to the present, and served as the District's Secretary for most of those years. Clay served on our Board the same way he served our entire community in so many other ways: quietly, thoughtfully, and conscientiously. He may have been well known for his frugality, but at the District he was always willing to spend money if it was being spent wisely and practically. His decisions were always made in the best interest of the ratepayers, especially those ratepayers on a fixed income.

While Clay passed away very recently, the purpose of this report is to provide an update of the Warren Sanitary District's operations for the year ending last June:

The District operated smoothly over that term despite substantial changes and challenges.

We dredged the sludge from our primary lagoon in November 2018. This job was last undertaken in 2004. Once we started the project we found the lagoon contained considerably more sludge than we expected, and more than we were able to measure using our normal equipment. This increased the cost of the project considerably, but the project went very smoothly otherwise, and we are very happy with the final result.

In March of 2019, a problem with excessive debris at the prison required us to replace the hydraulic grinder at one of our pump stations sooner than anticipated. It had become overwhelmed by all manner of trash and debris, primarily clothing scraps. Most notable among the debris we encountered was a bedsheet torn up and tied into strips totaling 44 feet long. We have worked closely with the prison to address that situation, and the replacement grinder we installed is also much more aggressive and has performed extremely well.

We began a project to build a new office and maintenance building last summer. Our original operations building was designed for a single operator and a much simpler process, but many changes have taken place over the years and we no longer have enough office, maintenance, or storage space. Randy Scamfer of Warren designed our new building and we began the earthwork last summer. The project will wrap up this spring.

We continue to see an upward trend in the number and severity of extreme weather events. These are especially noticeable when you are at the end of the pipe and must treat every gallon of water that comes in. We have always monitored rain events closely, and we routinely see rainfall totals now that would have been unheard of even several years ago. This has led to increased wet weather flows from the village. The nature of the increase leads us to believe that the cause is from sump pumps or other similar connections. We remind the users of the District that these types of connections are strictly prohibited under our rules.

Under no conditions should any rainfall or groundwater be allowed into our system. Sewer rules and regulations do allow us to inspect properties within the District to ensure compliance with our rules, and if we continue to see this condition worsen that could become necessary in the future. Please ensure that no sump pumps, downspouts, cellar drains, or perimeter drains are connected to your building's sewer line. Additional water from those sources reduces the efficiency and capacity of our system. Keeping it out is the best way to keep our user rates as low as possible.



As readers can see, a lot happened at the Sanitary District in FY2019. But if one single event can be said to overshadow all the rest, it was the retirement of Ed LaFlamme as Executive Director. Ed stepped down last July 1 after over 30 years of continuous involvement with the District, a period spanning back to before even the initial design work, years before our system was built.

Initially a member of the Board, Ed went on to manage the District's financial and other affairs, and also interface with Woodard & Curran, the Portland engineering firm that designed, built, and for many years operated the plant. His role expanded greatly in 2007 when the District assumed full operation of the system and hired the employees as its own. Although Ed never held a wastewater license, after all those years he had the skill, experience, and institutional memory to easily handle virtually any situation that arose. The positive impact he has had on every facet of our operation simply cannot be overstated.

The Warren Sanitary District is governed by a five-member Board of Trustees who serve rotating 3-year terms. Residents of the District must hold three of those seats, but Warren residents who live outside of the District may hold up to two. The Board is currently comprised of the following members:

Ed Courtenay, Chairman  
Dan Davey, Vice-Chairman  
Mark Waltz, Treasurer  
Clayt Winchenbach, Secretary  
Mark Anderson

The District has been very lucky to have such a conscientious and committed Board of Trustees. Our Board meets on the third Monday of each month at 7 PM at the treatment plant. These meetings are open to the public and all are welcome to attend. Anyone with business before the Board is welcome to contact me to be placed on our agenda.

As Ed mentioned in the last report, I have managed the day-to-day operations of the District's plant and collection system for more than 23 years. And although this is the first year I have signed our submission for the Town's annual report I have written the drafts of this document for at least the past ten years. I appreciate the trust that our Board has placed in my ability to assume Ed's role of overseeing the administrative and managerial operations of the District. It has come with a very steep learning curve, and I am very glad that Ed continues to be only a phone call away.

I would like to close by wishing Joan and the rest of Clayt's family the very best in their time of loss. Like many kids who grew up in the village, the first job I had as a teenager was working for Clayt. When he joined our Board of Trustees we joked that I was working for him yet again. It was always my privilege: he was a great employer and a great trustee.

I look forward to continuing to serve the users of the District.

Respectfully,



Michael Courtenay  
Superintendent



## Warren Sexton & Town Cemetery Report July 1, 2018 – June 30, 2019

To the Citizens of Warren:

There were a lot of trees removed from the cemeteries this year. The trees were getting old and branches were breaking off and damaging the stones. The trees were removed by Benner Tree Service with all of the brush and wood removed from the cemeteries. Trees were removed from Blake, Cushing, Counce, Riverview, town, Watts, Skinner, Sterling, Sawyer, Newcomb, Fairview and Mountain.

The new section of Mountain Cemetery has been loamed and seeded. Aaron Holmes is laying out the lots.

The unsold part of Riverview is being laid in lots to be sold.

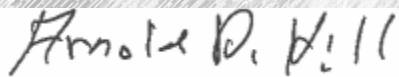
I was not able to find anyone to do stonework this year. There is a lot of stone repair to be done.

The cemeteries were mowed by Wilson Landscaping of South Thomaston. They did a good job mowing and trimming around the stones.

There are lots available in Sawyer, Newcomb, Mountain and Counce.

I would like to thank everyone who worked in the cemeteries and the town crew for work well done.

Respectfully Submitted,



Arnold D. Hill, Sexton & Caretaker of Cemeteries



## Local Health Officer's Report July 1, 2018 – June 30, 2019

The position of Local Health Officer (LHO) began in 1885 and is a term established by Maine Statute. Each Maine town is required by state law to have a LHO whose primary responsibilities include:

- Health resource to the town: The LHO might not have the answers to your questions but they can get the information for you and steer you in the direction of the proper authorities as well as continuing their training in public health matters.
- Mediator and problem solver in the resolution of complaints: This might mean involving the Code Enforcement Officer, Fire Chief, Animal Control Officer or Local Plumbing Inspector.
- Investigator and enforcer of complaints that cannot be resolved: It is required that all state laws, rules of the Department of Health and Human Services (DHHS), and local health ordinances be strictly enforced.
- Reports to the Board of Selectmen on the town's health status.
- Reports to Maine Center for Disease Control (CDC) and/or DHHS on perceived local health issues.

There are several big health issues to be aware of this year. One is the brown tail moth situation, which no one seems to take much notice of until the caterpillars are everywhere and land owners notice trees being defoliated. Unfortunately, by the time they are noticed it is too late to do anything about them. The webs of these pest are found on the tips of branches and high up in the tree. The ideal time to eradicate is from October to April – the webs can be clipped from the trees and burned (permit may be required) or placed in a bucket of soapy water. You should wear protective clothing and even a respirator when dealing with them. The main danger to people is from the hairs on the caterpillar which can be extremely harmful when inhaled, i.e. when raking leaf debris, and they can cause severe skin rash/irritation that can last for a few hours to a few days, but may also last a few weeks. There are no specific treatments for the rash but some home remedies are taking a cool bath with baking soda, hydrocortisone cream and calamine lotion. If you develop trouble breathing, swallowing or swelling of your mouth, tongue or throat, call 9-1-1! The webs that you see in the crotches of trees are likely eastern tent caterpillars, which damage trees but are not so toxic to people. Visit [www.maine.gov/forestpests#btm](http://www.maine.gov/forestpests#btm) or call 2-1-1 for more information, or if you can get to a local "talk" with Tom Schmeelk, an epidemiologist with the Maine Forest Service you will learn a lot.

Influenza is wide spread throughout Maine with this year's vaccine having about 55% effectiveness, with the illness seeming to hit younger patients harder this year. So far in Maine one 5 year old and 19 adults have died from flu related illness, which may not sound like a lot, but according to everydayhealth.com there have been approximately 440,000 hospitalizations and 36,000 deaths nationwide related to the flu. If you have not had a flu shot, there is still time to get one.

The Coronavirus (CoVID-19) broke out in Wuhan, China in December 2019 and has been alarming people worldwide. It is part of a large family of viruses that include Middle Eastern Respiratory Syndrome Coronavirus (MERS-CoV) and Severe Acute Respiratory Syndrome (SARS-CoV). The virus is thought to have originated from an animal source and is now capable of person-to-person spread, which is thought to occur when an infected person coughs or sneezes within 6 feet of an uninfected person and that person breathes in the virus. The symptoms of CoVID-19 are the same as the flu – cough, fever, difficulty breathing/shortness of breath. The ways to protect yourself from CoVID-19 or the flu are the same: cover coughs/sneezes, wash hands frequently, keep hands away from eyes/nose/mouth, and stay home when sick. For more information, please visit [cdc.gov/coronavirus/2019-nCoV/index.html](http://cdc.gov/coronavirus/2019-nCoV/index.html) or call 800-CDC-INFO.

I would like to end by giving you two resources that could help you or someone you know. These are 24 hour/7 day a week numbers to call in an emergency; the calls are confidential and designed to get you the help you need: 2-1-1 if you have need of any assistance such as food, substance abuse, utility assistance, legal, education, housing and shelter, adult mental health, aging and disability, just to name a few. 1-800-TALK is the suicide prevention lifeline. If you or someone you know is contemplating suicide, please call them!

If you have any questions or concerns, you may get in touch with me through the Town Office (273-2421) and I will do my best to help you.

Respectfully Submitted, *Christine S. Wakely, Local Health Officer*





# Warren Planning Board Report *July 1, 2018 – June 30, 2019*

To the Citizens of Warren,

In the first half of 2019 the Warren Planning Board approved the following projects:

- An addition to the Maine Natural Health facility on Route One.
- Time Warner Cable construction of an addition to a telecommunications hub at 931 Beechwood Street.

As of this writing, our members are:

David George, Albert Overlock, Kenny York, Michael McKeon, and William O'Donnell. Our secretary is Sara K. Davis. We work closely with our Code Enforcement Officer, Melody Sainio. We currently have vacancies on the Board for a Member and an Alternate. If you are interested in serving on the Board, please feel free to contact me at [redroadsterman@gmail.com](mailto:redroadsterman@gmail.com).

Our meetings are held on the second Thursday of each month and are always open to the public. Our agendas and meeting minutes are published on the Town website.

Respectfully submitted,

Joseph Berkenbile,  
Chairman



## Warren Historical Society Report July 1, 2018 – June 30, 2019

The goals of the Historical Society are to preserve records, documents, genealogies, artifacts and relics pertaining to the Town of Warren. This all happens only with the vision and help of the community and its existing groups and clubs. The Town of Warren has helped us out with a generous donation of monies which basically makes it possible to heat the Campbell House for the year. We try to be good stewards of these monies in managing on a very tight budget.

The Warren Historical Society was formed and incorporated in 1964. Of all the founders only Leland (Hubby) E. Boggs II is still a force to be reckoned with. It is with deep appreciation we, the townspeople of Warren, recognize the dedication to the preservation of our history of the people who had the vision to start a life-long legacy in keeping Warren alive and well. Warren is blessed to have many folks like Sandra Overlock, Howard Wiley, Marion (Vella) Smith, Diana Sewell, Karin Larson, Zack Wyllie, Sharon Chadwick, Barbara Larson, and Valerie Boggs just to name a few. I know I have missed some folks but there is no intention to be rude by omission, so I apologize if I missed your name.

2019 has been a very full adventure for us all. It started out with a broken radiator which resulted in a flood that encompassed the second story office down to the kitchen and bathroom. Thankfully we have insurance and the speedy work of many saved many artifacts and important papers. Not all disasters are negative in nature but can motivate us toward much needed sorting, prioritizing and utilizing our space more effectively. There is a lesson in all things for each of us.

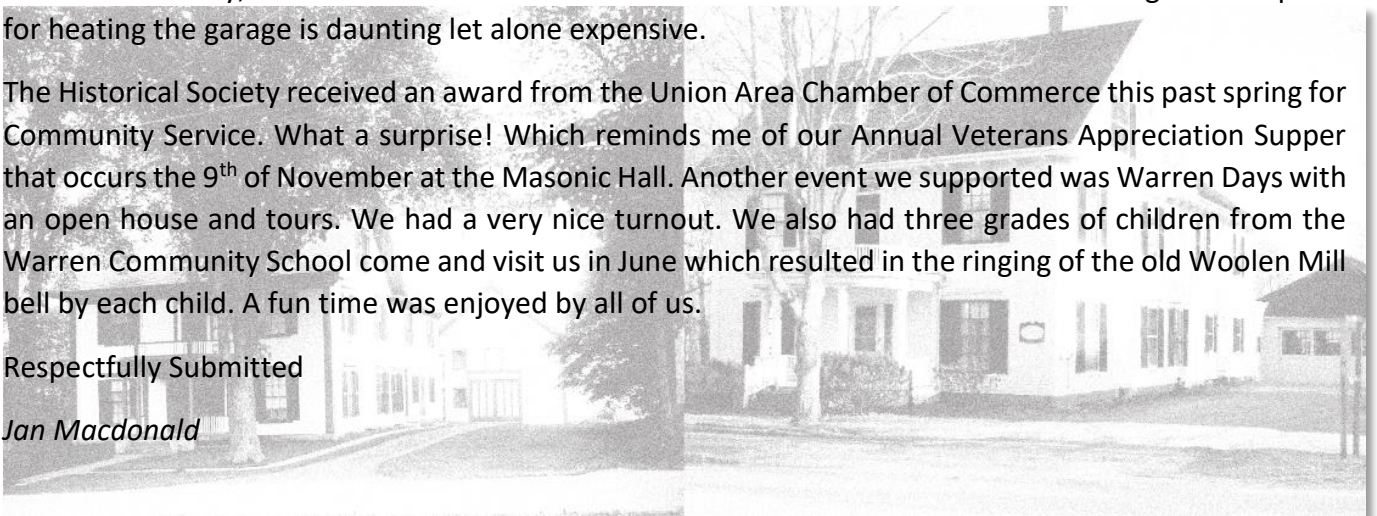
The furnace and fuel tank have been replaced. Thank you, Jeff Pendleton, for all your hard work. Copeland Garage generously offered us the use of their man-lift so the gutters are clean and unclogged. While the lift was present the trees in front of the house were limbed providing more air flow to help with moss and algae problems. With the assistance of several ladies and gentlemen we got most of the house de-molded and the furniture moved back into space. There are two more rooms to clean so if you feel so inclined please contact Jan to volunteer.

Thank you to the Board and Garden Club for maintaining and preserving the integrity of the Campbell House. Progress is being made to make the garage not only a display area but also a heated meeting room. Fortunately, we have access to The Brick School to hold our cooler weather meetings as the option for heating the garage is daunting let alone expensive.

The Historical Society received an award from the Union Area Chamber of Commerce this past spring for Community Service. What a surprise! Which reminds me of our Annual Veterans Appreciation Supper that occurs the 9<sup>th</sup> of November at the Masonic Hall. Another event we supported was Warren Days with an open house and tours. We had a very nice turnout. We also had three grades of children from the Warren Community School come and visit us in June which resulted in the ringing of the old Woolen Mill bell by each child. A fun time was enjoyed by all of us.

Respectfully Submitted

*Jan Macdonald*



# Warren Scholarship Advisory Committee Report July 1, 2018 – June 30, 2019

The meeting was called to order at 5:05pm on May 13, 2019 in the meeting room of the Town Office with the following members present: Carole Courtenay, Paul Forest, Rick Parent, Amanda Shelmerdine, Dan Swindler, Christine Wakely, Sue Wilcox. Pen Williamson was away.

Proposed scholarships were awarded as follows:

## **Cyrus Eaton Scholarship**

### ***First Year - \$2,000 Each***

Jaden Abruzese	Alec Coughlin	Aidan Janes-Risteen	Hattie Watmough
Nathan Andrews	William Cox	Kaleb Pendleton	Leah Wilcox
Logan Butler	Jordan Hayes	Catherine Shelmerdine	Talia Willis

### ***Second Year - \$1,075 Each***

Ryan Andrick	Naomi Kihn	Heidi Obuchon	Brent Stewart	Isaac Stred
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### ***Third Year - \$1,075 Each***

Amber Hagin	William Olmstead	Christopher Shelmerdine
Cameron Leach	Chelsea Ripley	Adam Wilcox

### ***Fourth Year – \$1,075 Each***

Miranda Belcher	Leah Kihn
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### **Sarah Hilt Scholarship - \$2,000 Each:**

Jaden Abruzese	Leah Wilcox
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### **Edgar Lemke Scholarship - \$240:**

Aiden Janes-Risteen
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### **Leland Overlock Scholarship - \$530:**

Talia Willis
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### **Bryan & Phyllis Robinson Scholarship - \$2,500** Hattie Watmough

### **Frank & Gertrude Rowe Scholarship - \$1,000 Each:**

Alec Coughlin	Kaleb Pendleton
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### **Frank & Gertrude Rowe Scholarship - \$700 Each**

Logan Butler	William Cox	Jordan Hayes	Catherine Shelmerdine
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### **Warren Day Scholarship - \$400 Each:**

William Cox	Kaleb Pendleton
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Also, at the meeting it was proposed that the committee would meet to review the Rules of Procedure and the individual scholarships for updating and/or clarification, and to update the scholarship brochure describing the requirements for each scholarship and other pertinent information. These meetings were also held in the meeting room of the Town Office on October 24, 2019, November 14, 2019 and December 12, 2019, with each meeting lasting an hour. The suggestions made by the committee were presented to the Selectmen at their regularly scheduled meeting and approved on February 20, 2020.

Respectfully submitted,  
  
Christine S. Wakely,  
Secretary



# Warren Common School Fund Report July 1, 2018 – June 30, 2019

The Annual Meeting of the Warren Common School Fund was held at Knox Machine Company, 936 Eastern Road, Warren on April 1, 2019. Present were: Charles Maxcy, Charles P. Williamson Jr., William Lufkin, and Sandra Overlock.

The following officers were re-elected:

Charles Maxcy, President  
Sandra Overlock, Vice President  
Charles P. “Pen” Williamson Jr., Secretary  
William L. Lufkin, Treasurer

Long time Trustee Robert Wyllie submitted his resignation due to his forthcoming move to Presque Isle. His sharp mind and delightful wit will be greatly missed. It was unanimously voted to have Kathleen D. (Kathy) Swan succeed him as Trustee.

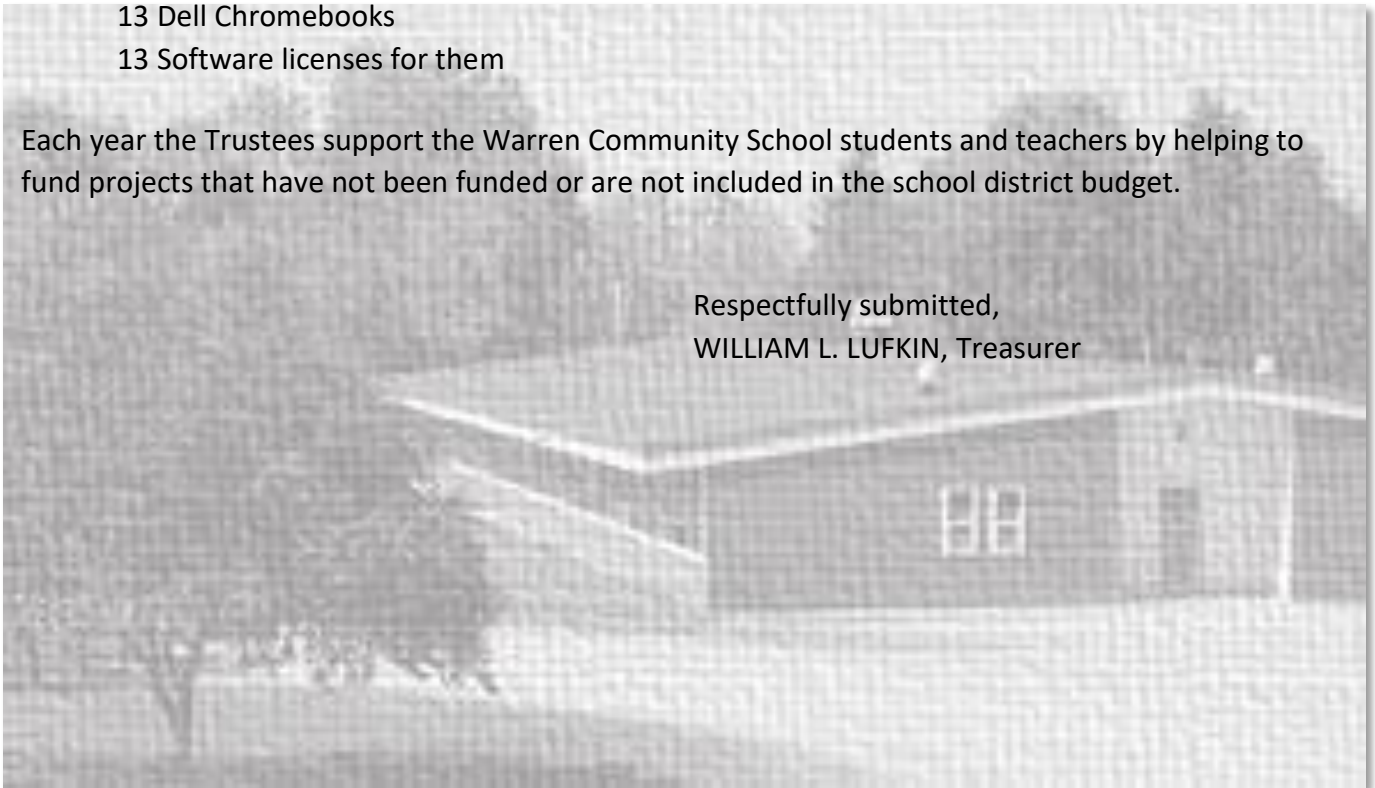
Our holdings are being professionally managed and are currently invested in various Russell Investment Funds. It should be noted that we are classified by the IRS as a tax-exempt nonprofit 501(c)(3) private foundation.

This year the Trustees voted to award \$3,380.00 to the Warren Community School to purchase the following:

13 Dell Chromebooks  
13 Software licenses for them

Each year the Trustees support the Warren Community School students and teachers by helping to fund projects that have not been funded or are not included in the school district budget.

Respectfully submitted,  
WILLIAM L. LUFKIN, Treasurer



# Warren Day Committee Report July 1, 2018 – June 30, 2019



## Hometown Memories of Warren Day 2019...

### *What a fantastic event we had!*

Our first year as a town committee proved to be not only a good decision but the right choice. The Town of Warren was very helpful to the new committee. Their support and guidance were very much appreciated. We started off strong with a committee of ten to fifteen each meeting and ended up on the day of the event to having nearly twenty volunteers.

Warren Day 2019 was a well-attended gathering beginning Friday night with fireworks, live music, and great food, and ending Saturday night with the live auction. With proceeds from the auction the committee was able to donate \$1000 toward the Warren Day scholarship program. We were proud to host this town celebration and appreciate the efforts of all the contributors whose donations and support helped us have an even greater variety of activities.

From music to magic the committee strived to offer an entertainment lineup that was sure to please everyone. And indeed, we are humbled and proud to say, we did just that. We set the bar high for ourselves in 2019 and look forward to another fun filled event in 2020. We are hopeful, with the town's continued support and the help of our many dedicated volunteers, that Warren Day 2020 will be filled with moments that turn experiences into "Hometown Memories" that last a lifetime.



**Warren Day 2019 Organizers...  
Morgan McIntosh, Carol Robinson and  
volunteer Cathy Robinson**

Mark your calendars...June 26 & 27, 2020!

With gratitude and special thanks to our many valued volunteers,

*The 2019 Warren Day Committee Organizers  
Morgan McIntosh & Carol Robinson*



# Merrill Payson Park Committee Report July 1, 2018 – June 30, 2019

Payson Park is located on Route 90 in Warren where the Georges River flows. Fishing and bird watching here are two popular past times with osprey eagles, gulls, and shags fishing for their meal. Great picture taking moments here and all free.

A playground in the park includes swings, merry-go-round, climbing structures and a jungle gym to stimulate mind and body for children of all ages.

This green space is popular for people enjoying birthday parties, reunions and school events. Single and double grills are located near the many picnic tables and the gazebo. Thanks to everyone who takes their trash out with them to keep this park clean for the next group coming in.

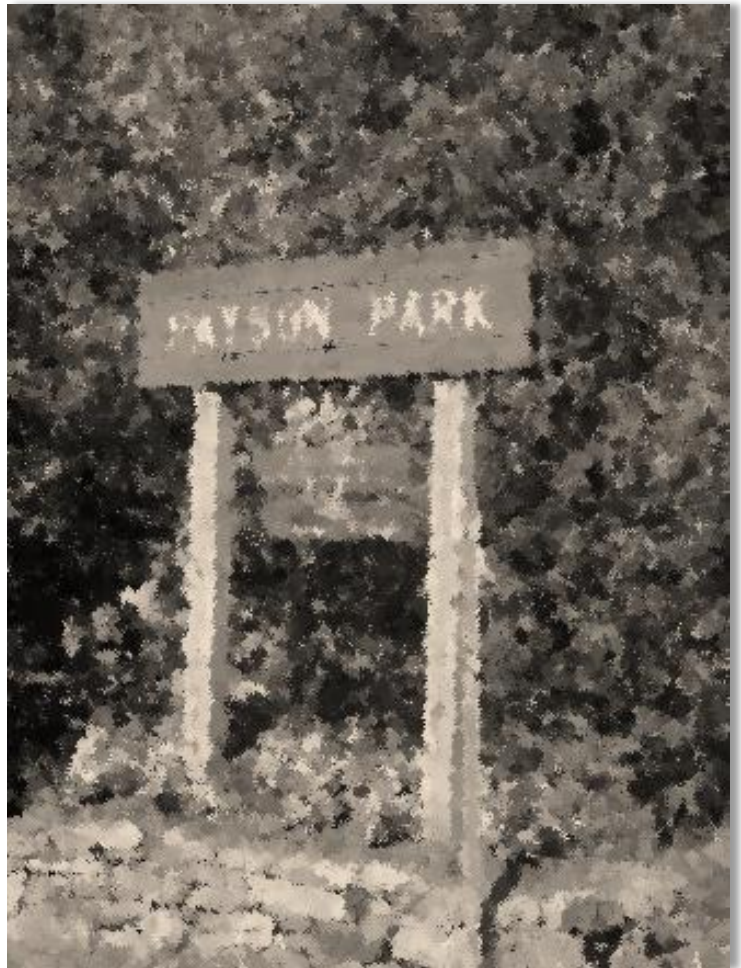
The Bog Brigade Snowmobile Club of Warren maintains the footbridge crossing the river. Once across, there are rough foot paths following the historic Georges River canal, the second oldest canal system in America. Along these paths, one has close up river views of the river and in spring time a nice collection of wild flowers.

In 2019 paths along the canal were cleared by the Bolduc workforce headed by Darryl of the Warren Prison facility. This group also cleaned part of the river bank along the playground section of this park. Many thanks to this group who always does a great job.

This winter part of the Payson Park sign blew down and came apart. Dorr Sign Company reconstructed and painted a new sign which will be installed this spring (2020).

Tax deductible donations for Payson Park are always welcome and can be sent to Merrill Payson Park Memorial Fund c/o Joan Winchenbach, 142 Oyster River Road, Warren Maine 04864

Committee Members: Chairperson Anne Nichols, Brad Peabody, Joan Winchenbach, Dave White, Helene Rondeau, Ed Courtenay, Terry Benner



## Woolen Mill Park Committee Report July 1, 2018 – June 30, 2019

This public green space is located in downtown Warren along George’s River. It is a longtime viewing place to watch the osprey, eagles, gulls and shags catch a meal. Photographers from all around visit each spring to capture exciting moments of “bird fishing” for alewives abundantly running here.

This park is the scene of free music events five times each summer. From 2 – 4pm on Sundays the gazebo provides a stage for a variety of music genres all free to those who bring chairs and blankets. Look for informational posters from June to September.

Warren Day is held in Woolen Mill Park the last weekend in June. Barbecue, parade and games happen for all ages to enjoy.

Each winter a tree lighting ceremony is held to celebrate the rural winter season.

The Woolen Mill Park has benches and a picnic table as well as seating inside the gazebo for picnics and quiet moments. Dog walking is a popular activity here with a reminder to pick up after your dog so that this green space will remain green.

This park is available for weddings and other group events. Just call the Town Office to schedule your event.

Respectfully Submitted,

*Woolen Mill Park Committee*

*Clay & Joan Winchenbach*

*Helene Rendean*

*Melody Sainio*

*Brad Peabody*

*Ben & Pen Williamson*



## Warren Field and Garden Club Report July 1, 2018 – June 30, 2019

The Warren Field and Garden Club's mission includes beautifying our community by planting and maintaining gardens in the Village. These include gardens at the post office, the Dr. Campbell House, Woolen Mill Park, the Monument and the Routes 1 and 90 welcome sign.

Our Spring Plant Sale was held in late May at the Warren Odd Fellows Hall. The plant sale proceeds allowed us to sponsor a child from Warren for a week at Camp Tanglewood. We also donated to Bread for the Journey Food Pantry.

In April the garden club visited Herring Gut Learning Center to see and learn more about their recirculating aquaponics system. At the May meeting, the club met at Diana Sewell's home to finalize plans for the plant sale. In June, Dawn and Tom Swinton welcomed us to their lovely ocean-side rock gardens in Owls Head. Bill Long gave us a tour of his tree and shrub gardens, also in Owls Head. We visited Merryspring Gardens for a tour during July. In August, we visited Priscilla Harvey's daylily gardens in Rockland and Irene Maxcy's hosta gardens in Warren.. In September, we visited Hatchet Cove Farm in Warren for a tour with Bill Pleuker and Reba Richardson. October's program was cancelled because of snow. We look forward to wildlife photographer Carla Skinder's Wildlife of the Arctic Circle program in 2020 instead. Hildy Ellis of Knox-Lincoln Soil & Water Conservation District spoke on Eco-Landscaping at the Dr. Campbell House in November. In December, Adele Smith hosted our annual potluck Christmas luncheon at her lovely home in South Thomaston.

The Warren Field and Garden Club welcomes all to its programs and trips.

Meetings are held on the third Thursday of the month at 10 am. We will meet at the Dr. Campbell House in March to discuss future fundraising. Additional programs and trips will be announced. For more information and/or for information about 2020 programs, please contact co-presidents Sharon Landry 594-4113 or Deb Mansfield 592-4358.



*Photo of the post office garden courtesy of Sharon Landry.*



## **Bog Brigade Report** July 1, 2018 – June 30, 2019

As you all may know the Bog Brigade serves the Rockland, Thomaston and Warren area.

The Bog Brigade meets the third Wednesday of each month from September to June at 6PM at Ron Philbrook's. During these meetings we determine the calendar of events for the season, trying to incorporate fun for all snow modalities ranging from snowmobiling to snow shoeing, cross country skiing, ski jouring, hiking and yes, believe it or not bicycling. Our Facebook page is Bog Brigade, come and see all the fun we have and the work that is being done!

We are supported by the towns with monies they delegate from the registration of snowmobiles in their respective towns. Needless to say those funds don't go very far so snowmobile clubs registered with the Maine Snowmobile Association are eligible to apply for grants. These monies are dedicated to grooming of the trails and equipment. These funds help immensely in the maintenance of our equipment and trails. I must say Mother Nature has not been generous the past two years with snow but there is always next year.

Although we are a small club at this time, work on the trails happened this past year with widening and rock-stump removal a priority. Mother Nature was not particularly kind in respect to freezing the waterways but quite a lot of the 38 miles of trails were used by many folks. We invite all folks to use the trails and join the Bog Brigade in order to support and continue a great winter pastime.

A huge heartfelt thank you goes to all the landowners who allow us to have the trails pass through their land.

Officers for this year are Mark Richardson-President, Ron Philbrook-Vice President, Denise Philbrook-Treasure, Nikki Dixon Murray-Secretary, Ron Philbrook-Trail Master, Ron Philbrook-Safety Officer.

Respectfully Submitted, *Nikki Dixon Murray, Secretary*



**Town of Warren  
Minutes for June 18, 2019 Town Meeting**

County of Knox, SS.

State of Maine

**The Town of Warren Meeting at the Warren Community School June 18, 2019 was opened by Corinne Michaud at 7:06p.m.**

**Article 1: Election of Moderator - To choose a moderator by written ballot to preside at said meeting. Dan Davey was elected as moderator with 5 ballots cast.**

**Article 2: Election of Officers - To elect all necessary Town Officers as are required to be elected by secret ballot:**

One [1] member of the Board of Selectmen for a three [3] year term.

**Election results Selectman Seat #1, 3 year term, expires 2022 Brent Pratt was Elected with 171 votes.**

Two [2] members of the RSU #40 Board of Directors for a three [3] year term.

**Election Results RSU/MSAD #40 School Board Member, 3 year term, expires 2022 Julie Swindler was elected with 45 votes.**

**Mike Mayo started as moderator.**

**Hill was recognized by the Town for his years of service as a Selectman.**

**Article 3: To choose all necessary Town Officials for the ensuing year, other than those now required to be elected by ballot under the provisions of Maine law.**

Eight [8] members of the Budget Committee, six [6] for three [3] year terms, and two [2] for one [1] year terms.

**Motion was made and seconded to elect members to the Budget Committee one at a time, motion passed with a show of hands.**

**1-Motion was made and seconded to elect Anthony Jameson to a three year term. Motion passed with a show of hands.**

**2 Motion was made and seconded to elect Edward Courtenay to a three year term. Motion passed with a show of hands.**

**3 Motion was made and seconded to elect John Crabtree to a three year term. Motion passed with a show of hands.**

**4 Motion was made and seconded to elect Christine Wakely to a three year term. Motion passed with a show of hands.**

**5 Motion was made and seconded to elect Richard Butler to a three year term. Motion passed with a show of hands.**

**6 Motion was made and seconded to elect Mark Waltz to a three year term. Motion passed with a show of**



hands.

**7 Motion was made and seconded to elect George Knutson to a one year term. Motion passed with a show of hands.**

**8 Motion was made and seconded to elect Sandra Overlock to a one year term. Motion passed with a show of hands.**

Two [2] Fish Wardens for one [1] year terms

**1-Motion was made and seconded to elect Edward Courtenay to a one year term. Motion passed with a show of hands.**

**2 Motion was made and seconded to elect George Knutson to a one year term. Motion passed with a show of hands.**

**Article 4:** To see if the Town will vote to authorize the Selectmen pursuant to 12 MRS § 6131 to promulgate such regulations compatible with the General Laws of the State to govern the time when and the manner in which alewives shall be taken therein. *(Note: Municipal rights in existence on January 1, 1974, which are not exercised for 3 consecutive years shall lapse 12 MRS §6131.)*

**Article 4 was moved and seconded. It was passed as written, by a show of hands.**

**Article 5:** To see if the Town will authorize the Selectmen to sell surplus alewives for one or more years, or take any action relative to the same.

**Article 5 was moved and seconded. It was passed as written, by a show of hands.**

**Article 6:** To see what sum the Town will vote to raise and appropriate for The Board of Selectmen for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 4-0 \$43,520*

*Budget Committee recommends: Vote 9-0 \$42,520 **TYPO should also be \$43,250***

**Article 6 was moved and seconded. It was passed as written, by a show of hands.**

**Article 7:** To see what sum the Town will vote to raise and appropriate for Administration for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 3-0-1 \$255,944*

*Budget Committee recommends: Vote 9-0 \$254,944*

**Motion made to overrule the moderator to pass the Budget Committee's recommendation. Motion Failed by show of hands. 26-13**

**Discussion: Board was asked what the different amount was intended for. The 1,000 difference was for the Cemetery sexton and caretaker, 2 people. Hill abstained from the vote as he is the sexton.**

**Article 7 was moved and seconded. It was passed as written \$255,944 by a show of hands.**

**Article 8:** To see what sum the Town will vote to raise and appropriate for Town Clerk for The period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 4-0 \$47,042*



*Budget Committee recommends: Vote 9-0 \$47,042*

**Article 8 was moved and seconded. It was passed as written, by a show of hands.**

**Article 9:** To see what sum the Town will vote to raise and appropriate for Assessing for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 4-0 \$50,800*  
*Budget Committee recommends: Vote 9-0 \$50,800*

**Article 9 was moved and seconded. It was passed as written, by a show of hands.**

**Article 10:** To see what sum the Town will vote to raise and appropriate for Code Enforcement & Planning for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 4-0 \$51,856*  
*Budget Committee recommends: Vote 9-0 \$51,856*

**Article 10 was moved and seconded. It was passed as written, by a show of hands.**

**Article 11:** To see what sum the Town will vote to raise and appropriate for Fire for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 4-0 \$94,427*  
*Budget Committee recommends: Vote 9-0 \$94,427*

**Discussion: Fire is the Fire Department.**

**Article 11 was moved and seconded. It was passed as written, by a show of hands.**

**Article 12:** To see what sum the Town will vote to raise and appropriate for Ambulance for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 4-0 \$220,938*  
*Budget Committee recommends: Vote 9-0 \$220,938*

**Article 12 was moved and seconded. It was passed as written, by a show of hands.**

**Article 13:** To see what sum the Town will vote to raise and appropriate for Animal Control for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 4-0 \$11,924*  
*Budget Committee recommends: Vote 8-1 \$11,924*

**Article 13 was moved and seconded. It was passed as written, by a show of hands.**

**Article 14:** To see what sum the Town will vote to raise and appropriate for Public Works for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 4-0 \$465,620*  
*Budget Committee recommends: Vote 9-0 \$465,620*

**Article 14 was moved and seconded. It was passed as written, by a show of hands.**



**Article 15:** To see what sum the Town will vote to raise and appropriate for Transfer Station for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 4-0      \$209,710*  
*Budget Committee recommends: Vote 9-0      \$209,710*

**Article 15 was moved and seconded. It was passed as written, by a show of hands.**

**Article 16:** To see what sum the Town will vote to raise and appropriate for Library for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 4-0      \$36,560*  
*Budget Committee recommends: Vote 9-0      \$36,560*

**Article 16 was moved and seconded. It was passed as written, by a show of hands.**

**Article 17:** To see what sum the Town will vote to raise and appropriate for Recreation for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 4-0      \$52,950*  
*Budget Committee recommends: Vote 8-1      \$52,950*

**Discussion: Terrific Program, a lot of kids are involved with the Program.**

**Article 17 was moved and seconded. It was passed as written, by a show of hands.**

**Article 18:** To see what sum the Town will vote to raise and appropriate for General Protection for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 4-0      \$230,021*  
*Budget Committee recommends: Vote 9-0      \$230,021*

**Discussion: What is General Protection, 911 dispatchers, taxes, hydrants, insurance, street lights, and Workman's comp are included.**

**Article 18 was moved and seconded. It was passed as written, by a show of hands.**

**Article 19:** To see what sum the Town will vote to raise and appropriate for Social Services & Contributions for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 3-0-1      \$22,200*  
*Budget Committee recommends: Vote 9-0      \$22,200*

**Social Service & Contributions:**

<i>Community Services</i>	<i>8,200</i>
<i>General Assistance</i>	<i>10,000</i>
<i>Historical Society</i>	<i>4,000</i>
<b><i>Total</i></b>	<b><i>22,200</i></b>

<b><i>Community Services:</i></b>	
<i>Broadreach</i>	<i>1,000</i>
<i>Midcoast Maine Community Action</i>	<i>1,000</i>
<i>New Hope for Women</i>	<i>1,155</i>
<i>Penquis Community Action</i>	<i>3,545</i>
<i>Red Cross</i>	<i>500</i>



<i>Life Flight Foundation</i>	<i>1,000</i>
<b>Total</b>	<b>8,200</b>

**Motion was made to amend the amount to remove Broadreach amount of \$1,000 Motion passes, with a show of hands.**

**Article 19 was moved and seconded. It was passed as \$21,200 by a show of hands.**

**Article 20:** To see what sum the Town will vote to raise and appropriate for Facilities & Grounds for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 4-0      \$50,925*  
*Budget Committee recommends: Vote 9-0      \$50,925*

**Discussion: Facilities & Grounds meaning, building maintenance, consumables, supplies, electricity, heat, monument care, sewer, trash, water. 2,000 less than last year, no projects are planned such as roof replacement last year.**

**Article 20 was moved and seconded. It was passed as written, by a show of hands.**

**Article 21:** To see what sum the Town will vote to raise and appropriate for the Capital Improvement Plan Reserves for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 4-0      \$487,000*  
*Budget Committee recommends: Vote 9-0      \$472,000*

<b>Capital Improvement</b>	<b>FY-20 MGR</b>	<b>BC</b>	<b>BOS</b>
Computer/Technology (Admin)	1500		
Assessment Review (Admin)	20,000		
Records Restoration (Admin)	2300		
Public Works Reserve (Plow Truck)	80,000		
Ambulance Purchase	15,000		
Bridge Repair (Sandy Shores)	150,000		
BLDG Improvements			
CAP BLDG Res (Alewife)			
Cemetery Improvements			
Comprehensive Plan			
Dry Hydrant Install			
FD Equipment Purchase (Fire Truck)	25,000		40,000
Ambulance Equipment Reserve			
FD Digital Communications	2000		
Ambulance Equipment Reserve	3200		
Stretcher	2000		
Stair Chair	1000		
Road Improvement	90,000	150,000	150,000
Transfer Station Paving	20,000		
<b>TOTAL</b>	<b>412,000</b>	<b>472,000</b>	<b>487,000</b>

**Motion was made to overrule the moderator and go with the budget committee's recommendation. Motion Failed.**

**Discussion: Difference in amount was asked, the amount being put in the reserve account is larger do to**



the quoted price that the Budget committee was unaware of at the time of the vote. Money is put in each reserve every year so there is a consistent amount requested, not hitting the tax payers all at once to replace equipment. Such as the 50 year old fire truck. Town still has grant to help with Sandy Shores replacement.

**Article 21 was moved and seconded. It was passed as 487,000 by a show of hands.**

**Article 22:** To see what sum the Town will vote to raise and appropriate for Personnel for the period July 1, 2019 to June 30, 2020.

*Board of Selectmen recommends: Vote 4-0 \$210,191*  
*Budget Committee recommends: Vote 9-0 \$210,191*

**Article 22 was moved and seconded. It was passed as written, by a show of hands.**

**Article 23:** To see what sum the Town will vote to raise and appropriate for Warren Days for the period July 1, 2019 to June 30, 2020

*Board of Selectmen recommends Vote 4-0 \$4,600*  
*Budget Committee recommends Vote 9-0 \$4,600*

**Article 23 was moved and seconded. It was passed as written, by a show of hands.**

**Article 24:** To see if the Town will vote to reduce the amount to be raised by taxation using estimated revenues for the Municipal Budget for the fiscal year July 1, 2019 to June 30, 2020.

Revenue	FY 19-20
Administration Income	12,500
Ambulance Fees	100,000
Boat Excise	5,500
Building Permits	9,500
Cable Franchise	12,000
Recreation Programing Fees	10,000
Excise Tax	680,000
Property Tax Interest	33,000
Investment Interest	4,300
Transfer Station Fees	20,000
Trash Bags	87,000
Lien Costs	15,000
Concealed Weapons	200
Planning Board	1,020
Tree Growth	9,000
Animal Control	2,200
Junk Yard Permits	150
Plumbing Permits	4,500
Town Clerk Fees	4,400
DOT/LRAP	53,580
General Assistance Reimbursement	5,000
State Revenue Sharing	230,000
Entertainment Fees	500
Library	500
BETE	8,000
Worker Comp Dividens	4,300
Scrap Metal	0
MEMA Reimbursement (Fema EMA Director)	2,700
Prison Hydrant Refund	6,756
<b>Total:</b>	<b>1,321,606</b>



**Article 24 was moved and seconded. It was passed as written, by a show of hands.**

**Article 25:** To see if the Town will vote to authorize the Selectmen to move up to 10% of unexpended balances, from various accounts as needed to provide for the continuity of public services.

**Article 25 was moved and seconded. It was passed as written, by a show of hands.**

**Article 26:** To see if the Town will vote to fix the 15 day of November, 2019 and the 15 day of May, 2020 as the due dates when assessed taxes shall be payable and to charge 7.00% per annum interest on all unpaid taxes after that date.

**Article 26 was moved and seconded. It was passed as written, by a show of hands.**

**Article 27:** To see if the Town will authorize the use of funds from the Fund Balance to cover annual abatements, or take any action relating to the same.

**Article 27 was moved and seconded. It was passed as written, by a show of hands.**

**Article 28:** To see if the Town will vote, pursuant to 36 M.R.S.A. §506, to authorize the Tax Collector to accept pre-payment of taxes not yet due or assessed to pay 3% interest on any prepaid taxes that are abated or act thereon.

**Article 28 was moved and seconded. It was passed as written, by a show of hands.**

**Article 29:** To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit claim deeds for same except for properties qualifying under 36 M.R.S.A. §943-c.

**Discussion: Board was asked if this is specifically for the Rifle Range. No for all tax acquired properties. 36 M.R.S.A. §943-c is a new foreclosure law in place.**

**Article 29 was moved and seconded. It was passed as written, by a show of hands.**

**Article 30:** To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit claim deeds for same. If sale is to anyone other than the former owner, the Board of Selectmen shall follow the special sale process required by 36 M.R.S.A. §943-c for qualifying homestead property.

**Article 30 was moved and seconded. It was passed as written, by a show of hands.**





**Article 31:** To see if the Town will vote to authorize the Selectmen and Treasurer, on behalf of the Town, to accept the proceeds of any payment on insurance claims for damage occurring to Town equipment and to allow the expenditure of funds as necessary to replace said equipment as they deem appropriate or act anything thereon.

**Article 31 was moved and seconded. It was passed as written, by a show of hands.**

**Article 32:** To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to accept grants, insurance refunds, reimbursements or other funds received by the Town and apply these funds to the accounts the Selectmen deem appropriate.

**Article 32 was moved and seconded. It was passed as written, by a show of hands.**

**Article 33:** To see if the Town will vote to authorize the Selectmen, pursuant to 30-A MRS §5655, on behalf of the Town, to accept unconditional donations of property or money to supplement a specific appropriation already made, to reduce the tax assessment, to endow a municipal education fund, or to reduce permanent debt.

**Article 33 was moved and seconded. It was passed as written, by a show of hands.**

**Article 34:** To see if the Town will vote to authorize the Selectmen, pursuant to 30-A MRS §5654, on behalf of the Town, to accept conditional gifts of money or property in trust pending affirmative action by Town Meeting vote.

**Article 34 was moved and seconded. It was passed as written, by a show of hands.**

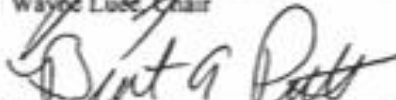
**Meeting was adjourn at 8:16p.m.**

**52 Residents, 4 non-residents attended the Warren Town Meeting on June 18, 2019.**

**Respectfully submitted by Board Secretary Sara K. Davis on June 18, 2019.**

Given under our hands this 17 day of July, A.D., 2019.

  
Wayne Lusk, Chair

  
Brent Pratt

  
Jan Macdonald

  
Roger Peabody, Vice Chair

  
James Kinney

Selectmen for the Town of Warren

Attest:

  
Town Clerk



**Town of Warren  
Annual Town Meeting Warrant  
July 21, 2020**

County of Knox, SS.

State of Maine

To: Douglas Gammon, Resident of the Town of Warren, in the County of Knox.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Warren in the County of Knox, qualified by law to vote in Town affairs, to meet at the Warren Masonic Hall located at 105 Camden Rd. in Warren on Tuesday, the fourteenth (14<sup>th</sup>) day of July, A.D. 2020 at 8 a.m., voting will begin on Article 2. Polls will close at 8:00 p.m.

And to notify and warn the voters to meet at the Warren Community School at 117 Eastern Road (Route 131) in Warren on Tuesday, the twenty-first (21<sup>st</sup>) day of July, A.D. 2020 at 7:00 p.m. Then and there to act on articles three (3) through thirty two (43) all of these articles being set forth below to wit:

**Article 1: Election of Moderator** - To choose a moderator by written ballot to preside at said meeting.

**Article 2: Election of Officers** - To elect all necessary Town Officers as are required to be elected by secret ballot:

Two (2) members of the Board of Selectmen for a three (3) year term.

Two (2) members of the RSU #40 Board of Directors, one (1) for a three (3) year term, one (1) for the remainder of a three (3) year term to expire 2022.

Four (4) Sanitary District Members, three (3) for a three (3) year term, one (1) for the remainder a of three (3) year term to expire in 2021.

**Article 3:** To choose all necessary Town Officials for the ensuing year, other than those now required to be elected by ballot under the provisions of Maine law.

Five (5) members of the Budget Committee, four (4) for a three (3) year term, one (1) for the remainder of a three year term to expire 2021.

Two (2) Fish Wardens for one (1) year terms.



**Article 4:** To see if the Town will vote to authorize the Selectmen pursuant to 12 MRS § 6131 to promulgate such regulations compatible with the General Laws of the State to govern the time when and the manner in which alewives shall be taken therein. (Note: Municipal rights in existence on January 1, 1974, which are not exercised for 3 consecutive years shall lapse 12 MRS §6131.)

**Article 5:** To see if the Town will authorize the Selectmen to sell surplus alewives for one or more years, or take any action relative to the same.

**Article 6:** To see what sum the Town will vote to raise and appropriate for The Board of Selectmen for the period July 1, 2020 to June 30, 2021.

*Board of Selectmen recommends: Vote 3-1-1      \$37,550*  
*Budget Committee recommends: Vote 9-2      \$44,350*

**Article 7:** To see what sum the Town will vote to raise and appropriate for Administration for the period July 1, 2020 to June 30, 2021.

*Board of Selectmen recommends: Vote 5-0      \$244,761*  
*Budget Committee recommends: Vote 10-1      \$244,761*

**Article 8:** To see what sum the Town will vote to raise and appropriate for Town Clerk for The period July 1, 2020 to June 30, 2021.

*Board of Selectmen recommends: Vote 5-0      \$51,926*  
*Budget Committee recommends: Vote 7-4      \$51,926*

**Article 9:** To see what sum the Town will vote to raise and appropriate for Assessing for the period July 1, 2020 to June 30, 2021.

*Board of Selectmen recommends: Vote 5-0      \$50,400*  
*Budget Committee recommends: Vote 10-1      \$50,400*

**Article 10:** To see what sum the Town will vote to raise and appropriate for Code Enforcement & Planning for the period July 1, 2020 to June 30, 2021.

*Board of Selectmen recommends: Vote 5-0      \$53,924*  
*Budget Committee recommends: Vote 7-3-1      \$53,924*

**Article 11:** To see what sum the Town will vote to raise and appropriate for Fire for the period July 1, 2020 to June 30, 2021.

*Board of Selectmen recommends: Vote 4-0-1      \$102,396*  
*Budget Committee recommends: Vote 10-0-1      \$102,396*



**Article 12:** To see what sum the Town will vote to raise and appropriate for Ambulance for the period July 1, 2020 to June 30, 2021.  
**(Carry forward unexpended Ambulance from 2019-2020 \$31,000 Article 27)**

*Board of Selectmen recommends: Vote 4-0-1 \$250,650*  
*Budget Committee recommends: Vote 8-1-2 \$250,650*

**Article 13:** To see what sum the Town will vote to raise and appropriate for Animal Control for the period July 1, 2020 to June 30, 2021.

*Board of Selectmen recommends: Vote 5-0 \$11,889*  
*Budget Committee recommends: Vote 11-0 \$11,889*

**Article 14:** To see what sum the Town will vote to raise and appropriate for Public Works for the period July 1, 2020 to June 30, 2021.

*Board of Selectmen recommends: Vote 4-1 \$473,547*  
*Budget Committee recommends: Vote 11-0 \$469,809*

**Article 15:** To see what sum the Town will vote to raise and appropriate for Transfer Station for the period July 1, 2020 to June 30, 2021.

*Board of Selectmen recommends: Vote 4-0-1 \$261,740*  
*Budget Committee recommends: Vote 10-1 \$261,740*

**Article 16:** To see what sum the Town will vote to raise and appropriate for Library for the period July 1, 2020 to June 30, 2021.

*Board of Selectmen recommends: Vote 5-0 \$37,683*  
*Budget Committee recommends: Vote 10-1 \$37,683*

**Article 17:** To see what sum the Town will vote to raise and appropriate for Recreation for the period July 1, 2020 to June 30, 2021.

*Board of Selectmen recommends: Vote 5-0 \$54,961*  
*Budget Committee recommends: Vote 8-2-1 \$54,961*

**Article 18:** To see what sum the Town will vote to raise and appropriate for General Protection for the period July 1, 2020 to June 30, 2021.

*Board of Selectmen recommends: Vote 5-0 \$239,034*  
*Budget Committee recommends: Vote 11-0 \$239,034*

**Article 19:** To see what sum the Town will vote to raise and appropriate for Social Services



& Contributions for the period July 1, 2020 to June 30, 2021.

*Board of Selectmen recommends: Vote 4-0-1 \$23,317*

*Budget Committee recommends: Vote 10-0-1 \$23,317*

<b>Social Service &amp; Contributions:</b>	<i>Community Services</i>	<i>9,317</i>
	<i>General Assistance</i>	<i>10,000</i>
	<i>Historical Society</i>	<i>4,000</i>
	<b>Total</b>	<b>23,317</b>

**Community Services:**

<i>Midcoast Maine Community Action</i>	<i>1,000</i>
<i>New Hope for Women</i>	<i>1,155</i>
<i>Penquis Community Action</i>	<i>3,187</i>
<i>Red Cross</i>	<i>500</i>
<i>Knox Clinic</i>	<i>2,475</i>
<i>Life Flight Foundation</i>	<i>1,000</i>
<b>Total</b>	<b>9,317</b>

**Article 20:** To see what sum the Town will vote to raise and appropriate for Facilities & Grounds for the period July 1, 2020 to June 30, 2021.

*Board of Selectmen recommends: Vote 4-0-1 \$58,050*

*Budget Committee recommends: Vote 11-0 \$58,350*

**Article 21:** To see what sum the Town will vote to raise and appropriate for the Capital Improvement Plan Reserves for the period July 1, 2020 to June 30, 2021.  
**(Carry forward unexpended Road Paving from 2019-2020 \$66,988 Article 27)**

*Board of Selectmen recommends: Vote 5-0 \$451,500*

*Budget Committee recommends: Vote 11-0 \$441,500*



	FY-21		
Capital Improvement	MGR	BC	BOS
Office Equipment Reserve (Admin)	1,500		
Assessment Review (Admin)	20,000	10,000	
Public Works Reserve (Plow Truck)	70,000		
Ambulance Purchase	15,000		
Dry Hydrant Install	2,000		
FD Equipment Purchase (Fire Truck)	50,000		
FD Digital Communication	2,000		
Ambulance Equipment Reserve	6,500		
Road Improvement/ Paving	250,000		
Town Properties Paving (Town Office)	30,000		
Transfer Station Reserve	2,500		12,500
<b>TOTAL</b>	<b>451,500</b>	<b>441,500</b>	<b>451,500</b>

**Article 22:** To see what sum the Town will vote to raise and appropriate for Personnel for the period July 1, 2020 to June 30, 2021.  
**(Carry forward unexpended Health Insurance from 2019-2020 \$17,000 Article 27)**

*Board of Selectmen recommends: Vote 5-0 \$216,275*  
*Budget Committee recommends: Vote 11-0 \$215,362*

**Article 23:** To see what sum the Town will vote to raise and appropriate for Warren Days for the period July 1, 2020 to June 30, 2021  
**(Carry forward unexpended Warren Day from 2019-2020 \$4,600 Article 27)**

*Board of Selectmen recommends Vote 5-0 \$4,600*  
*Budget Committee recommends Vote 11-0 \$4,600*

**Article 24:** To see if the Town will vote to reduce the amount to be raised by taxation using estimated revenues for the Municipal Budget for the fiscal year July 1, 2020 to June 30, 2021.



Revenue	FY 20-21
Administration Income	12,000
Ambulance Fees	80,000
Boat Excise	5,000
Building Permits	9,500
Cable Franchise	24,000
Recreation Programing Fees	9,000
Excise Tax	680,000
Property Tax Interest	30,000
Investment Interest	4,300
Transfer Station Fees	20,000
Trash Bags	87,000
Lien Costs	15,000
Concealed Weapons	100
Planning Board	1,000
Tree Growth	8,500
Animal Control	2,000
Junk Yard Permits	150
Plumbing Permits	4,500
Town Clerk Fees	4,400
DOT/LRAP	45,000
General Assistance Reimbursement	5,000
State Revenue Sharing	150,000
BETE	6,000
Prison Hydrant Refund	6,756
<b>Total:</b>	<b>1,209,206</b>

**Article 25:** To see if the Town will vote to authorize the Selectmen to move up to 10% of unexpended balances, from various accounts as needed to provide for the continuity of public services.

**Article 26:** To see if the Town will authorize the Selectmen to expend such monies as they deemed necessary from Reserve Funds, or take any action relative to the same, so long as the funds are used for their intended purpose.



- Article 27:** To see if the Town will authorize the Selectmen to carry forward unexpended funds that were raised and appropriated at the June 18, 2019 Town Meeting for the departments listed below:  
 Ambulance: unexpended wages to carry forward to offset Ambulance wages \$31,000 (Article 12)  
 Warren Day: unexpended Warren Day budget to carry forward to offset Warren Day budget \$4,600 (Article 23)  
 Capital Improvements: unexpended Road Paving funds to carry forward to offset Road Paving \$66,988 (Article 21)  
 Personnel: unexpended HRA (Health Reimbursement Account) to carry forward to offset HRA costs \$17,000 (Article 22)
- Article 28:** To see if the Town will authorize taking \$74,027 from Fund Balance to cover overdrafts in FY 2018-2019.
- Article 29:** To see if the Town will vote to fix the 15<sup>th</sup> day of November, 2020 and the 15<sup>th</sup> day of May, 2021 as the due dates when assessed taxes shall be payable and to charge 8.00% per annum interest on all unpaid taxes after that date.
- Article 30:** To see if the Town will authorize the use of funds from the Fund Balance to cover annual abatements, or take any action relating to the same.
- Article 31:** To see if the Town will vote to retroactively appropriate \$200,000 from Fund Balance to be used to reduce the 2019 Tax Commitment and \$150,000 to reduce 2020 Tax Commitment.
- Article 32:** To see if the Town will vote to appropriate up to \$200,000 from Fund Balance to be used to reduce the 2021 Tax Commitment.
- Article 33:** To see if the Town will vote, pursuant to 36 M.R.S.A §506, to authorize the Tax Collector to accept pre-payment of taxes not yet due or assessed to pay 3% interest on any prepaid taxes that are abated or act thereon.
- Article 34:** To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit claim deeds for same. If sale is to anyone other than the former owner, the Board of Selectmen shall follow the special sale process required by 36 M.R.S.A. §943-c for qualifying homestead property.
- Article 35:** To see if the Town will vote to authorize the Board of Selectmen to sell or otherwise dispose of Town-owned personal property as it deems advisable.
- Article 36:** To see if the Town will vote to authorize the Selectmen and Treasurer, on behalf of the Town, to accept the proceeds of any payment on insurance claims for





damage occurring to Town equipment and to allow the expenditure of funds as necessary to replace said equipment as they deem appropriate or act thereon.

**Article 37:** To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to accept grants, insurance refunds, reimbursements or other funds received by the Town and apply these funds to the accounts the Selectmen deem appropriate.

**Article 38:** To see if the Town will vote to authorize the Selectmen, pursuant to 30-A M.R.S.A §5655, on behalf of the Town, to accept unconditional donations of property or money to supplement a specific appropriation already made, to reduce the tax assessment, to endow a municipal education fund, or to reduce permanent debt.

**Article 39:** To see if the Town will vote to authorize the Selectmen, pursuant to 30-A M.R.S.A §5654, on behalf of the Town, to accept conditional gifts of money or property in trust pending affirmative action by Town Meeting vote.

**Article 40:** To see if the Town will vote to appropriate all of the money received from the State of Maine for snowmobile registrations to the Bog Brigade Snowmobile Club for the maintenance of their network of trails, on the condition that those trails are open to the public for the purpose of snowmobiling at no charge.

**Article 41:** To see if the Town will vote to amend the ordinance entitled “George’s River Regional Shellfish Management Ordinance” as follows:

Section 17: VIOLATIONS, SUSPENSION OF LICENSES AND FINES

- i. Misconduct: anyone who is rude or threatening to the town administration shall have their GRRSM Shellfish license suspended for one month for the first offense and one year for the second offense.

*The GRRSM Joint Board recommends approval.*

**Article 42:** To see if the Town will vote to enact the Citizen’s Petition entitled “2020 Amendment to the Land Use Ordinance of the Town of Warren” as follows:



Section 16. Land Use Standards

x. Medical Marijuana Registered Dispensaries and Medical Marijuana Cultivation Facilities

**Current Ordinance:**

Medical Marijuana Registered Dispensaries and Medical Marijuana Cultivation Facilities shall conform to the following approval and performance standards, as applicable, in order to receive permit approval, and at all times during their operation. Notwithstanding 1 MRSA § 302, the zoning limitations set forth in Section 13 as well as the following standards shall apply to applications for Medical Marijuana Registered Dispensaries and Medical Marijuana Cultivation Facilities pending as of November 10, 2015.

**Proposed Ordinance:**

Planning Board approval issued prior to January 1, 2020 for a Medical Marijuana Cultivation Facility operating pursuant to 22 MRSA §§ 2421 et seq. shall be deemed to constitute approval for cultivation of adult use marijuana pursuant to 28-B MRS 101 et seq. Notwithstanding the above, no marijuana cultivation facility may operate without the applicable state license. Anyone cultivating adult use marijuana pursuant to 28-B MRSA §§ 101 et seq. and this Ordinance shall adhere to the laws of the State of Maine and the State of Maine Rules governing the Adult Use Marijuana Program Rule (18-691 CMR Chapter 1).

Given under our hands this 17 day of July, A.D., 2020.

Roger Peabody  
Roger Peabody, Chair

Wayne Luce  
Wayne Luce, Vice Chair

\_\_\_\_\_  
Brent Pratt

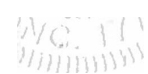
James Kinney  
James Kinney

Jan Macdonald  
Jan Macdonald

Selectmen for the Town of Warren

A True Copy Attest:

Corinne E. R. Michaud  
Corinne E. R. Michaud, Town Clerk



## **Assessor's Report** *July 1, 2018 – June 30, 2019*

Another year of assessing passes without a lot of drama. That is a good thing. Boring is good in assessing. I have attempted over the years to make small adjustments to the valuations on a regular basis in order to not spike up or down the towns overall values year over year. This philosophy looks out for you so that you do not have an abrupt change to your taxation amounts.

I am planning to implement as of April 2022 (maybe April 2023) new valuations as part of the revaluation process that is currently underway. Currently in the process I have been going door to door to double check the records and to update as needed. The base line valuations will not change at this time but will change for everyone once the town has been reviewed.

It is very likely that for the most part all property values will increase to some degree, but the tax rate will go down. The market trend from 2010 to 2017 had been relatively stable. But recently there are strong indications that the towns overall taxation values are not keeping pace with the increasing market sales values.

Land values are also starting to show increased pressure due to an increase in new residential building construction. Many vacant lots now have new homes. It is sometimes difficult to be on the front edge of the valuation curve. Timing is everything.

The last time I had over 200 properties to inspect in the spring was in 2006-2007. This was the last spike before the 'Great Recession'. The new trending indicates that building permits are up and many new construction projects are being undertaken by property owners.

Starting this year there is an increase in the Homestead Exemption amount from \$20,000 to \$25,000. You do not need to submit a new application for this increase to be effective. However, there is a small detail to this increase. If the \$25,000 exemption had been in place for last year the Tax (Mill) rate would have been \$19.40 instead of \$19.10 per thousand dollars of valuation.

Why? The higher exemption causes the taxable valuation of the town to decrease thereby increasing the tax rate. This a tax rate math problem not related to budgets. Every town in Maine will have this same issue.

In addition this year I sent about 300 Homestead Exemption applications to owners who are likely to be eligible and are not receiving the Homestead Exemption. I felt it was proper and more importantly, fair, to make sure everyone that might be eligible to apply for this important tax break. This will reduce the total taxable value of the town and will cause an increase of the tax rate. But fair is fair.

As you know the Homestead and Veterans Exemptions as they were shown on last years' tax bills had issues. Everyone had the right total exemption amounts but not the right breakdown of the exemptions. In addition a number of tax bills did not show the second owner that was shown on one town software system and not the other software system. All ownerships are correct on the source computer system.

If you have a computer you know that you needed to update your operating system this year. The software vendors used for the tax assessing and billing programs also had systems and programming updates. These updates caused a number of data transfer problems and I have clearly communicated to them that the result was not acceptable.

Last year the tax commitment was delayed to mid-September. This year the tax commitment will be completed in mid-August as we have always done in the past and will give me time to audit the data transfer prior to the tax bills being sent out to property owners. The data transfer problems should never have happened.

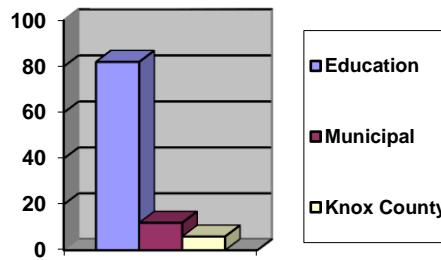
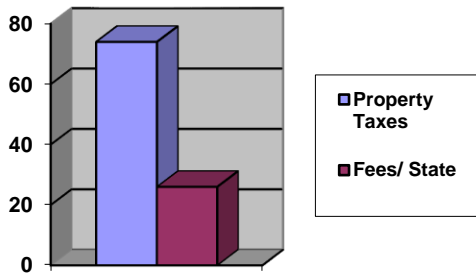


Lesson learned.

Available is the Homestead Exemption, Veterans Exemption, Blind Exemption and other programs that can assist at the town and state level. Please call me at 273-2421 if you have a question. I am usually scheduled for the Warren Town office on Fridays and every other Wednesday.

ASSESSMENT STATISTICS FOR FISCAL YEAR 2019-2020

Total Taxable Valuation-Real Estate	\$304,216,800
Total Taxable Valuation-Personal Property	<u>3,553,200</u>
Total Taxable Valuation	\$ 307,770,000
2019-2020 Homestead Exemption Valuation (\$20,000)	\$ 19,415,400
Projected 2020-2121 Homestead Exemption Valuation (\$25,000)	\$ 27,000,000
Commitment Date	September 11, 2019
Last day to appeal valuation	March 14, 2020
Tax (Mill) Rate	\$19.10 per \$1,000 of taxable value
Tax amount to be raised	\$ 5,878,407.00
Last Year	\$ 5,560,375.49



Revenue received from....

Property Taxes	74.0%
Other Fees/State	26.0%

And Expenses for....

Education	82%
Municipal	12%
County	6%

*Respectfully submitted,*

*James Murphy, Jr., Assessors Representative, Murphy Appraisal Services, Inc.*



# **Your Town Government Expenses** *July 1, 2018 – June 30, 2019*

## *Town Finance Information*

### **Board of Selectmen**

**Appropriation: \$ 43,520.00**

#### **Expenditures:**

PT Wages	\$ 7,606.00
Community Involvement	\$ 236.03
Consumable Supplies	\$ 145.51
Contingency	\$ 0.00
Contract Services	\$ 2,660.00
Debt Stabilization	\$ 0.00
Recognition	\$ 308.00
St. George River Agreement	\$ 3,000.00
Town Audit	\$ 12,700.00
Travel Reimbursement	\$ <u>236.52</u>
TOTAL	\$ 26,892.06

**Under Expended: \$ 16,627.94**

### **Administration**

**Appropriation: \$247,831.20**

#### **Expenditures:**

FT Wages	\$ 145,347.52
PT Wages	\$ 112.20
Cemetery Sexton/Care	\$ 1,000.00
Advertisement/Recruitment	\$ 1,675.39
Communications	\$ 2,297.96
Computer/Internet	\$ 15,824.00
Consumable Supplies	\$ 4875.78
Contract Services	\$ 30,943.87
Dues/Subscriptions	\$ 4,999.00
Equipment Lease	\$ 2,926.64
Equipment Purchase	\$ 0.00
Legal Fees	\$ 8,981.29
Lien Discharges	\$ 9,082.00
Postage	\$ 9,372.49
Professional Development	\$ 1,701.10
Safety Compliance	\$ 1,120.00
Travel Reimbursement	\$ <u>838.28</u>
TOTAL	\$ 241,097.52

**Under Expended: \$ 6,733.68**



**Town Finance Information**

**Town Clerk**

**Appropriation : \$ 46,000.00**

**Expenditures:**

FT Wages	\$ 34,929.41
PT Wages	\$ 1,805.93
OT Wages	\$ 677.55
Dues/Subscriptions	\$ 30.00
Elections/Town Meetings	\$ 2,902.16
Professional Development	\$ 225.00
Record Restoration	\$ 0.00
Town Reports	\$ 2,301.41
Travel Reimbursement	\$ 236.09
Voting Booths	\$ 0.00
	<u>\$ 43,107.55</u>
TOTAL	\$ 43,107.55

**Under Expended: \$ 2,892.45**

**Assessing**

**Appropriation : \$ 46,220.00**

**Expenditures:**

PT Wages	\$ .00
Consumable Supplies	\$ .00
Contract Services	\$ 36,606.95
Mapping	\$ 2,400.00
CAI Online	\$ 1,200.00
Trio	\$ 8,494.60
Professional Development	\$ 0.00
	<u>\$ 48,701.55</u>
TOTAL	\$ 48,701.55

**Over Expended: \$ - 2,481.55**

**Code and Planning**

**Appropriation: \$ 50,879.00**

**Expenditures:**

PT Wages	\$ 44,679.00
Planning Board	\$ 2,360.00
Planning Board Secretary	\$ 1,760.00
Advertisement/Recruitment	\$ 382.61
Consumable Supplies	\$ 1,087.85
Dues/Subscriptions	\$ 53.88
Professional Development	\$ 180.00
Travel Reimbursement	\$ 676.24
	<u>\$ 51,179.58</u>
TOTAL	\$ 51,179.58

**Over Expended: \$ - 300.58**



Town Finance Information

Fire Protection

Appropriation: \$ 81,038.00

**Expenditures:**

FT Wages	\$ 15,075.00
FD Digital Communication	\$ 0.00
PT Wages	\$ 23,998.50
EMA Director	\$ 1,530.00
Communications	\$ 1,784.07
Consumable Supplies	\$ 344.35
Contract Services	\$ 912.50
Dues/Subscriptions	\$ 170.00
Equipment Purchases	\$ 19,138.95
Equipment Maintenance	\$ 1,841.89
Portable Fuel	\$ 0.00
Professional Development	\$ 1,021.00
Safety Compliance	\$ 7,438.85
Small Equipment Maintenance	\$ 0.00
Vehicle Diesel	\$ 2,185.31
Vehicle Maintenance	\$ 4,256.19
Vehicle Gasoline	\$ 67.46
	<u>67.46</u>
TOTAL	\$ 79,764.07

**Under Expended: \$ 1273.93**

Ambulance

Appropriation: \$ 183,896.00

**Expenditures:**

PT Wages	\$137,234.50
Communications	\$ 873.58
Computer/Internet	\$ 1,471.13
Consumable Supplies	\$ 9,015.87
Contract Services	\$ 29,127.49
Dues/Subscriptions	\$ 1,260.00
Equipment Purchase	\$ 2,333.47
Equipment Testing	\$ 0.00
Professional Development	\$ 350.00
Safety Compliance	\$ 0.00
Laundry	\$ 0.00
Small Equipment Maintenance	\$ 353.00
Vehicle Diesel	\$ 2,965.35
Vehicle Maintenance	\$ 1,340.39
	<u>1,340.39</u>
TOTAL	\$186,324.78

**Over Expended: \$ - 2,428.78**



Town Finance Information

Animal Control

Appropriation: \$ 11,826.00

**Expenditures:**

PT Wages	\$ 4,951.24
PT Wages – Second	\$ 0.00
Communications	\$ 106.16
Consumable Supplies	\$ 0.00
Contract Services	\$ 5,211.60
Equipment Services	\$ 0.00
Safety Compliance	\$ 0.00
Travel Reimbursement	<u>\$ 323.19</u>

TOTAL \$10,592.19

**Under Expended: \$ 1,233.81**

Public Works

Appropriation: \$459,500.00

**Expenditures:**

FT Wages	\$166,416.80
PT Wages	\$ 15,464.00
OT Wages	\$ 47,527.40
Communications	\$ 2,505.84
Computer/Internet	\$ 954.88
Consumable Supplies	\$ 1,313.32
Contract Services	\$ 4,815.00
Culverts	\$ 7,629.35
Drug/Alcohol Testing	\$ 280.00
Dues/Subscriptions	\$ 0.00
Equipment Purchase	\$ 99.00
General Supplies	\$ 21,505.31
Gravel/Stone	\$ 14,494.00
Portable Fuel	\$ 5.50
Professional Development	\$ 110.00
Road Maintenance	\$ 10,608.30
Safety Compliance	\$ 1,345.39
Salt & Sand	\$ 95,847.18
Signage	\$ 476.45
Small Equipment Maintenance	\$ 347.44
Travel Reimbursement	\$ 0.00
Uniform Allowance	\$ 129.99
Vehicle Diesel	\$24,135.95
Vehicle Maintenance	\$50,735.97
Vehicle Gasoline	<u>\$ 2,934.26</u>

TOTAL \$469,681.33

**Over Expended: \$ -10,181.33**





**Town Finance Information**

**Transfer Station**

**Appropriation: \$209,666.00**

**Expenditures:**

PT Wages	\$ 50,978.92
Communications	\$ 418.58
Consumable Supplies	\$ 403.08
Contract Services	\$ 1,280.00
Equipment Purchase	\$ 47.96
Landfill Maintenance	\$ 500.00
Landfill Monitoring	\$ 3,750.00
Professional Development	\$ 0.00
Household Hazardous	\$ 0.00
Recycling Operations	\$ 15,152.38
Safety Compliance	\$ 0.00
Septic Disposal	\$ 0.00
Signage	\$ 0.00
Small Equipment Maintenance	\$ 0.00
Tipping Fees	\$ 86,955.12
Trash Bags	\$ 19,000.90
Tire Disposal	\$ 844.80
Transportation	\$ 41,580.00
Travel Reimbursement	\$ 77.76
Vehicle Diesel	\$ 42.27
Vehicle Maintenance	\$ 942.90
Vehicle Gasoline	\$ 124.09

TOTAL \$222,098.76

**Over Expended: \$ -12,432.76**

**Library**

**Appropriation: \$ 36,495.00**

**Expenditures:**

PT Wages	\$ 28,954.92
Book Purchases	\$ 4,123.35
Communications	\$ 549.09
Computer/Internet	\$ 696.40
Consumable Supplies	\$ 337.22

TOTAL \$ 34,660.98

**Under Expended: \$ 1,834.02**



**Town Finance Information**

**Recreation**  
**Appropriation: \$ 51,900.00**

**Expenditures:**

FT Wages	\$ 30,682.50
PT Wages	\$ 3,838.50
Communications	\$ 599.10
Computer/Internet	\$ 0.00
Consumable Supplies	\$ 0.00
Contract Services	\$ 840.00
Equipment Purchase	\$ 0.00
Field Maintenance	\$ 5,333.60
Portable Fuel	\$ 74.23
Professional Development	\$ 0.00
Programs	\$ 11,131.85
Safety Compliance	\$ 0.00
Small Equipment Maintenance	\$ 1,080.78
Travel Reimbursement	\$ 1,197.89
Vehicle Maintenance	\$ 0.00
Vehicle Gasoline	\$ 0.00

TOTAL \$ 54,778.45

**Over Expended: \$ - 2,878.45**

**Personnel**  
**Appropriation: \$ 188,971.00**

**Expenditures:**

Benefit Accrual	\$ 0.00
FICA & Medicare	\$56,943.77
Health Insurance	\$99,225.63
Retirement	\$10,513.83
Insurance Reimbursement	\$15,030.36
Personnel Performance	\$ 0.00
Unemployment	\$ 0.00

TOTAL \$181,713.59

**Under Expended: \$ 7,257.41**

**General Protection**  
**Appropriation: \$ 232,538.00**

**Expenditures:**

Dispatch	\$113,906.00
Firefighter Accident Coverage	\$ 1,054.00
Hydrants	\$ 50,997.56
Insurance Deductibles	\$ 0.00
Property/Casualty	\$ 27,527.00
Sports Accident	\$ 1,631.00
Street Lights	\$ 2,331.22
Surety Bond	\$ 0.00
Workers Comp	\$ 26,373.20

TOTAL \$223,819.98

**Under Expended: \$ 8,718.02**



**Town Finance Information**

**Social Services & Contributions**

**Appropriation: \$ 22,200.00**

**Expenditures:**

Community Services	\$ 3,000.00
General Assistance	\$ 15,305.56
Historical Society	\$ 4,000.00
Tidelands Coalition	<u>\$ 0.00</u>
	\$22,305.56

**Over Expended: \$ - 105.56**

**Facilities & Grounds**

**Appropriation: \$52,100.00**

**Expenditures:**

Alewife Building/Equipment	\$ 0.00
Brick School Maintenance	\$ 0.00
Building Maintenance & Grounds	\$ 10,269.70
Cemeteries	\$ 0.00
Consumable Supplies	\$ 281.93
Contract Services	\$11,890.44
Electricity	\$11,304.85
Heating Fuel	\$17,312.16
Monument Lot	\$ 200.97
Payson Park Maintenance	\$ 945.00
Portable Fuel	\$ 0.00
Sewer	\$ 744.00
Trash Removal	\$ 250.00
Water	\$ 1,025.57
Woolen Mill Park	<u>\$ 0.00</u>

TOTAL \$ 54,224.62

**Over Expended: \$ - 2,124.62**

**Indebtedness**

**Appropriation: \$ 0.00**

**Expenditures:**

Debt Services	\$ .00
	TOTAL \$ .00

**Unspent: \$ .00**



**Town Finance Information**

**Capital Improvement**  
**Appropriation: \$ 400,900.00**

**Expenditures:**

Account	Annual Appropriation	Transfer in from Reserve	Transfer out to Reserve	Total Available	Total Expenditures
Administrative Equipment Purchase	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Administrative Vehicle Life Cycle	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Administrative Equipment – Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Ambulance Vehicle Purchase	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 15,000.00	\$ 0.00
Ambulance Debt Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Ambulance Department – Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Ambulance Equipment Reserve	\$3,200.00	\$ 0.00	\$ 0.00	\$3,200.00	\$ 0.00
Bridge Repair	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Depot St. Culvert	\$ 15,200.00	\$ 0.00	\$ 0.00	\$15,200.00	\$ 0.00
Building Improvements	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Capital Building – Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Cemetery Improvement	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Comprehensive Plan	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Computer/Technology	\$1,500.00	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 0.00
Dry Hydrant Installation	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00
Dry Hydrant – Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fire Department – Equipment Purchase	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 25,000.00	\$ 0.00
Fire Department – Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Payson Park	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Public Works Department – Reserve	\$ 60,000.00	\$ 0.00	\$ 0.00	\$ 60,000.00	\$ 0.00
Public Works – Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Public Works - Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Public Works Signs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Records Restoration	\$1,500.00	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 0.00
Recreation – Reserve	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 4,500.00	\$ 0.00
Recreation Department – Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Road Improvements	\$ 250,000.00	\$ 0.00	\$ 286,544.14	\$ -36,544.14	\$ 0.00
Stretcher/Stair Chair	\$3,000.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00
Transfer Station – Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Transfer Station Department	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Assessment Review	\$20,000.00	\$ 0.00	\$ 0.00	\$ 20,000.00	\$ 0.00
<b>TOTALS</b>	<b>\$ 400,900.00</b>	<b>\$ 0.00</b>	<b>\$ 286,544.14</b>	<b>\$ 400,900.00</b>	<b>\$ 0.00</b>



Town Finance Information

Education

Appropriation: \$ 4,521,762.00

**Expenditures:**

MSAD #40 \$4,521,762.00

**Under Expended: \$ 0.00**

County Tax

Appropriation: \$ 337,672.00

**Expenditures:**

Knox County Tax \$339,418.86

**Over Expended: \$ -1,746.86**

Alewife Report

Receipts: \$ 148,575

**Expenditures**

Phone \$ 393.98

Materials Bought \$ 716.67

Miscellaneous \$ 109,972.00

**Transferred to Capital Building Fund \$ 37,538.05**

Tax Collector's Report

Commitment \$5,878,407.00

Homestead Reimbursement \$232,176.03

Supplemental \$1,736.28

Abatements \$5,061.59

Less Collections and Credits \$5,582,785.68

2018 Taxes Receivable as of 06/30/2018 \$295,621.32



**Town Finance Information**

**Revenue**

Administrative Income	\$ 12,963.78
Ambulance Income	\$ 119,909.61
Boat Excise	\$ 5,800.90
Building Permits/CEO	\$ 14,263.51
Cablevision Income	\$ 25,291.02
Recreation Income	\$ 9,645.00
Excise Tax – Auto	\$ 801,743.62
Interest on Taxes	\$ 27,032.48
Interest Earned/Investments	\$ 88,205.52
Landfill Income	\$ 120,169.30
Lien Cost	\$ 17,041.85
Miscellaneous Income	\$ 49,529.34
Concealed Weapons	\$ 175.00
Planning Board Fees	\$ 2,705.00
Tree Growth	\$ 8,306.28
Animal Control Income	\$ 2,297.00
Veterans	\$ 5,370.00
Junk Yard	\$ 0.00
Plumbing Permits	\$ 7,210.00
Town Clerk Fees	\$ 4,465.80
Clam License Fees	\$ 0.00
DOT/LRAP	\$ 53,116.00
General Assistance Reimbursement	\$ 3,222.80
State Revenue Sharing	\$ 244,311.29
Homestead Act	\$ 206,521.00
Woolen Mill Park	\$ 0.00
Entertainment Revenue	\$ 825.80
Fund Balance	\$ 0.00
Grants Received	\$ 7,234.65
Library Income	\$ 57.00
Sale of Town Property	\$ 400.00
Scrap Metal	\$ 159.60
Workers Comp Dividends	\$ 3,192.00
Insurance Claims	\$ 0.00
MEMA Reimbursement	\$ 9301.39
BETE	\$ 8,533.00
Prison Hydrant Refund	\$ 0.00
<b>GRAND TOTALS</b>	<b>\$1,858,999.54</b>



# UNPAID 2019 REAL ESTATE TAXES as of 6-30-19

Tax payments for tax year 2019 were due (1<sup>ST</sup> payment) 11-15-18 and (2<sup>ND</sup> Payment) 05-15-19, respectively. This list reflects taxes that were not paid as of year-end 06-30-19. \*Remember our Tax year is July 1 to June 30

ADKINS, RENEE E.	\$1231.59	DOAK, LEXI B. MANK & AMY M. & KIRBY	\$2080.21
AHLHOLM, BETH	\$5387.52	DORITY, DANA	\$999.18
AHLHOLM, BETH	\$2131.95	DOW, CORY W. & MANDY J.	\$292.86
AHLHOLM, BETH	\$2510.76	DOW, PAUL G.	\$1604.91
AHLHOLM, BETH A.	\$689.91	DRAPEAU, MICHAEL J. & PEARL, C.	\$3268.38
AHLHOLM, BETH A.	\$12.81	DUFFY, PATRICK B. & JESSICA W.	\$1143.98
AHLHOLM, VINCENT	\$413.58	DUFFY, PATRICK B. & JESSICA W.	\$556.32
AKERS, SUSAN T. & HAMILL, RALPH	\$5.35	DYER-PERRY, JANET V.	\$190.32
ANDREWS, MARY LYSBETH	\$2066.07	EMERY, ROBERT N., III	\$1367.92
AREY, ANTHONY	\$2201.49	EMERY, ROBERT N., JR.	\$706.38
AREY, ANTHONY	\$1233.42	EMERY, ROBERT N., JR.	\$2629.71
AREY, ANTHONY	\$1418.25	EMERY, ROBERT N., JR.	\$1297.47
AREY, ANTHONY	\$1473.15	EMERY, ROBERT N., JR.	\$13199.79
AREY, ANTHONY	\$4066.26	EMERY, ROBERT N., JR.	\$5585.16
AREY ANTHONY	\$3654.51	EMERY, TIFFANY JANE	\$1577.58
AREY, ANTHONY	\$1507.92	ERICKSON, HENRY A., JR.	\$466.50
AREY, LENNY E.	\$2646.18	FALES, DOUGLAS & CATINA	\$1427.40
AUGUSTINE, ROBERT N.	\$718.39	FLAHERTY, IVAN & WENDY	\$1630.53
BACHELDER, CHARISE E. & TROTT	\$1356.03	FLINT, JEREMY W. & SARAH P.N.	\$969.90
BARNARD, RUSTON N. SR., & LORNA	\$1773.27	FOGG, EUGENE & TRUDY	\$1259.04
BATTY, JR., JAMES F.	\$2087.55	GEORGE, DAVID A.; HEIRS OF	\$1269.10
BEAN, VALERIE B.	\$671.61	GEORGE, GREGORY W. PERS REP	
BEAUPRE, STEPHEN H. & ALANA S.	\$1599.42	GEORGE, DAVID; HEIRS OF	\$1312.38
BELCHER, JAMES H.V. & ANDERSON	\$2530.89	GIESEMAN, PERRY A.	\$757.62
BENNER, CHAD W.	\$1089.15	GIFFORD, BETH	\$358.68
BILLINGS, LAURA & EDWARD R.	\$1249.89	GLAUDE, THOMAS	\$87.84
BISHOP, PETER R.	\$45.75	GLAUDE, THOMAS	\$1949.02
BISHOP, PETER R.	\$2181.36	GLAUDE, THOMAS	\$265.35
BLUM, PATRICK & MARI	\$734.27	GOULD, DAVID P.	\$552.66
BOWMAN, JOSEPH P.	\$263.52	GRANT, SHIRLEY	\$1339.56
BOWMAN, JOSEPH P.	\$479.46	GRAY, BLAKE E.	\$398.17
BOWMAN, JOSEPH P.	\$466.65	GRAY, JOHN & LISA	\$397.40
BOYNTON, GREGORY	\$1614.06	GRAY, KENNETH J.	\$1531.71
BOYNTON, GREGORY R.	\$1348.71	GRONDIN, R; CLEAVES, T.; KOHL	\$1181.77
BURKE, STEPHEN	\$1116.30	BEMIS, J. & CONARY, W.	
BUTCHER, LAKSHMI	\$1489.62	HALL, GEORGE & SONS, INC.	\$91.50
CHAMPAGNE, PHILIP A.	\$688.37	HALL, GEORGE & SONS, INC.	\$96.99
CHAPMAN, WALTER E.	\$672.52	HALL, GEORGE & SONS, INC.	\$71.37
CHARLSON, JENNIFER T.	\$1060.48	HALL, GEORGE & SONS, INC.	\$76.86
CHONTOS, ERIC S.	\$2221.62	HALL, GEORGE & SONS, INC.	\$122.61
COLPRITT, CHERYL D. & ROBERT E.	\$1418.25	HALL, GEORGE & SONS, INC.	\$12.81
JOHNSON, VERONA M.		HALL, GEORGE & SONS, INC.	\$89.67
COX, WALTER	\$666.12	HALL, GEORGE & SONS, INC.	\$76.86
CROCKETT, ALBERT M.; HEIRS OF	\$1143.75	HALL, GEORGE & SONS, INC.	\$2225.28
CROCKETT, ANNA MAY; HEIRS OF	\$1279.17	HALL, GEORGE & SONS, INC.	\$753.96
CUCCINELLO, DOMINIC P. JR. & MA	\$2843.82	HALL, GEORGE & SONS, INC.	\$4622.58
D.L.O., LLC	\$1489.62	HALL, GEORGE & SONS, INC.	\$574.62
DAY, MERIDETH M. & MCREA. RICH	\$392.53	HALL, GEORGE & SONS, INC.	\$611.22
DEMPSEY, DENISE & ERIC	\$1563.73	HALL, GEORGE & SONS, INC.	\$583.77
DICKINSON, MARC S.	\$1347.31	HALL, GEORGE & SONS, INC.	\$603.90
DINSE, JEFFERY P.	\$1001.01	HALL, GEORGE & SONS, INC.	\$576.45
DINSMORE, GEORGE	\$1277.34	HALL, GEORGE & SONS, INC.	\$587.43



# UNPAID 2019 REAL ESTATE TAXES as of 6-30-19

*continued*

HALL, GEORGE & SONS, INC.	\$73.20	MOSS, E. ROY; DEVISES OF	\$64.05
HAMILL, DOUGLAS A.	\$1476.81	MOSS, LINDA L.; PERS REP	
HARDING, EDITH D.	\$1154.73	NASON, MIRANDA-LEE	\$518.01
HARDING, PAUL	\$2578.47	NEILD, EUGENE & CATHERINE L.	\$2206.98
HARRIMAN, JAMES L. & NICOLE R.	\$928.19	NELSON, CARRIE E.	\$872.91
HART, E.C. & SONS INC.	\$2810.88	NEWMAN, JUDITH L.	\$1493.28
DBA HARTLAND, INC.		NOYES, ALBERT BENJAMIN	\$960.75
HASKELL, MARK S. & SUSAN J.	\$3378.18	OVERLOCK, DWIGHT L. & SHERYL L.	\$434.62
HEAL, KAREN & ORMAN JR.	\$1484.82	OVERLOCK, DWIGHT L. & SHERYL L.	\$613.96
HENRY, ARTHUR D.	\$2719.38	OVERLOCK, DWIGHT L.	\$377.47
HILL, CHARLES & MARIAN	\$609.39	PARENT, PATRICK H. & LESLIE A.	\$479.46
HILL, CHARLES & MARIAN	\$2174.04	PARENT, PATRICK H. & LESLIE A.	\$2753.23
HILL, CHARLES & MARION	\$470.31	PARENT, PATRICK H. & LESLIE A.	\$308.08
HILL, CHARLES & MARION	\$2366.19	PARINI, GLENN M.	\$2529.97
HUBER, JULIE K.	\$1529.88	PARKER, ORRIN M. & AMBER M.	\$16.47
HUNT, GEORGIA A.	\$2263.71	PATTERSON, MATTHEW T. & SUSAN	\$1530.03
INGLING, PATRICIA M.	\$1941.63	PETTEE, IRENE C.	\$1108.94
JACKSON, DEBORAH HATCH	\$651.48	PHILBRICK, HARRY E. JR. & TANYA	\$2212.47
JOHNSON, MARILYN J.	\$2271.03	REED, BRIAN S.	\$2078.88
JONES, JONATHAN R.	\$1066.55	RICHARDS, DENISE	\$1985.55
KALER, SANDRA L.	\$947.94	ROBBINS, SUSAN FERGUSON	\$760.92
KINNEY, GENEVA	\$580.20	ROBINSON, STERLING B.	\$2995.71
KINNEY, JAMES E. II	\$2600.43	ROBINSON, STERLING B.	\$1707.39
KINNEY, JAMES E. II	\$3050.61	ROBINSON, STERLING B.	\$417.24
KINNEY, VAUGHN	\$2690.10	ROSE, BROOKLYN A.	\$412.97
KNOWLTON, WILLIAM J., II	\$153.72	RUBENSTEIN, KEITH	\$66.79
KROLL, JOANNE	\$2258.22	SAROKA, JODY	\$2273.59
LEAR, CRAIG	\$682.59	SAUNDERS, MICHAEL A. & TAMALYN	\$2120.97
LEWIS, JUSTIN D.	\$2141.55	SAUNDERS, VAUGHN	\$240.67
LONG, CEDRIC W. SR.	\$501.42	SAUNDERS, VAUGHN	\$922.32
LUCE, WAYNE G.	\$2565.66	SAWYER, ERIKA H. & YEATER, NAT	\$1057.94
LUFKIN, RONALD P.	\$766.52	SAWYER, PAMELA	\$1822.68
MAGBIE, HUGH & MARY GALE	\$3700.26	SECORD, RONALD & ANN	\$783.24
MANSFIELD, SCOTT R. & DARLA J.	\$2679.12	SHUMAN, PAUL C. & LINDA R.	\$1046.76
MARRINER, RUTH	\$816.18	SIMMONS, BRANDON	\$347.70
MARTIN, DEAN C. & KALI S.	\$2093.52	SIMMONS, DANIEL R.	\$1610.40
MCCARTY, GLEN D.; DEVISES OF	\$1449.36	SMALLEY, JASON	\$2951.79
MCCARTY, DAVID L. PERS REP		SOCOBASIN, JEREMY	\$391.62
MCGLINCEY, CHRISTOPHER M.	\$20.13	STAIRS, JEAN	\$1560.99
MCGLINCEY, CHRISTOPHER M.	\$415.68	STARRETT, MICHAEL	\$2247.83
MCPHEE, LAURIE J.	\$802.60	STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$503.25
MEKLIN, BRUCE G.	\$851.86	SUTELA, SONJA F.	\$307.44
MERRILL, ROBERT R.	\$118.95	SUTELA, SONJA F.	\$1871.67
MIDCOAST HABITAT FOR HUMANITY	\$333.97	SWAN, JAMES & VIKKI	\$961.66
MILLER, WESLEIGH B. & ANGELA	\$3621.57	TABBUTT, SHIRLEY M.	\$1518.90
MILLS, STEPHANIE J. & PATRICK	\$28.91	TAYLOR, BRENDA M.	\$1945.29
MILLS, STEPHEN L.	\$2829.18	TD BANK, N.A.	\$1432.89
MILLS, STEPHEN L.	\$624.03	THE NET SHOP, LLC.	\$2186.85
MONROE, ROBERT B.	\$256.20	THOMAS, JUANITA L. & FRED	\$1376.16
MORAN, SHAWN	\$928.64	THOMSON, MATTHEW W.	\$11.27
MORIN, TRACEY	\$1114.47	TOLMAN, FLORENCE E. & PAUL E.	\$1355.05
MORSE, TIMOTHY A. & HOLLY A.	\$592.92		





# **UNPAID 2019 REAL ESTATE TAXES** as of 6-30-19

*continued*

WASS, KEITH A.	\$236.98	WINSLOW, DANA R. & BRENDA E.	\$627.69
WATSON, KRISTIN A.	\$210.45	WOOSTER, AMY; PERS REP	\$1276.62
WELLINGTON, RICHARD	\$1279.17	WOOSTER, DENNIS M.; DEVISES OF	
WHEATON, AARON T.	\$1625.04	WYLLIE, MARION	\$805.20
WILEY, CARLETON & HOPE L.	\$670.69	YORK, MICHAEL & KIMBERLY	\$3762.48
WILEY, GLENN L.	\$87.84	YOUNG, CHRISTOPHER & BOBBI	\$4931.73
WILEY, GLENN L.	\$47.58	YOUNG, CHRISTOPHER & EMERY-	\$3347.07
WILEY, HOPE	\$819.84	YOUNG, PETER C.	\$39.03
ADKINS, RENEE E.	\$1155.77		
ANDREWS, MARY LYSBETH	\$1941.88		

## **UNPAID 2018 REAL ESTATE TAX LIENS as of 06-30-2019**

AREY, LENNY E.	\$2487.12	HALL, GEORGE & SONS, INC.	\$540.08
BEAUPRE, STEPHEN H. & ALANA S.	\$1503.28	HALL, GEORGE & SONS, INC.	\$574.48
BILLINGS, LAURA & EDWARD R.	\$918.85	HALL, GEORGE & SONS, INC.	\$548.68
BISHOP, PETER R.	\$43.00	HALL, GEORGE & SONS, INC.	\$567.60
BISHOP, PETER R.	\$2050.24	HALL, GEORGE & SONS, INC.	\$541.80
BOWMAN, JOSEPH P.	\$247.68	HALL, GEORGE & SONS, INC.	\$552.12
BOWMAN, JOSEPH P.	\$450.64	HALL, GEORGE & SONS, INC.	\$68.80
BOWMAN, JOSEPH P.	\$438.60	HAMILL, DOUGLAS A.	\$1388.04
BOYNTON, GREGORY R.	\$1267.64	HARDING, EDITH	\$542.66
BURKE, STEPHEN	\$1049.20	HARDING, PAUL	\$2373.84
BUTCHER, LAKSHMI	\$114.14	HASKELL, MARK S. & SUSAN J.	\$2352.62
COX, WALTER	\$625.69	HILL, CHARLES & MARIAN	\$572.76
CROCKETT, ANNA MAY; HEIRS OF	\$858.28	HILL, CHARLES & MARIAN	\$2043.36
CUCCINELLO, DOMENIC P. JR & MA	\$2672.88	HILL, CHARLES & MARION	\$442.04
D.L.O., LLC	\$944.27	HILL, CHARLES & MARION	\$2223.96
DORITY, DANA	\$939.12	INGLING, PATRICIA M.	\$1361.94
DOW, PAUL G.	\$1508.44	KALER, SANDRA L.	\$921.92
DRAPEAU, MICHAEL J. & PEARL C.	\$3071.92	KNOWLTON, WILLIAM J., II	\$144.48
EMERY, ROBERT N., JR.	\$663.92	LEAR, CRAIG	\$641.56
EMERY, ROBERT N., JR.	\$2471.64	LONG, CEDRIC W., SR.	\$471.28
MERY, ROBERT N., JR.	\$1219.48	LUCE, WAYNE G.	\$2411.44
EMERY, ROBERT N., JR.	\$12406.36	MAGBIE, HUGH & MARY GALE	\$3314.86
EMERY, ROBERT N., JR.	\$5249.44	MANSFIELD, SCOTT R. & DARLA J.	\$1960.80
FALES, DOUGLAS & CATINA	\$1341.60	MARRINER, RUTH	\$581.48
FOGG, EUGENE & TRUDY	\$1183.36	MARTIN, DEAN C. & KALI S.	\$1945.98
GLAUDE, THOMAS	\$41.28	MERRILL, ROBERT R.	\$111.80
GLAUDE, THOMAS	\$124.70	MILLER, WESLEIGH B. & ANGELA	\$3403.88
GRANT, SHIRLEY	\$1259.04	MILLS, STEPHEN L.	\$2659.12
HALL, GEORGE & SONS, INC.	\$86.00	MILLS, STEPHEN L.	\$586.52
HALL, GEORGE & SONS, INC.	\$91.16	MONROE, ROBERT B.	\$189.12
HALL, GEORGE & SONS, INC.	\$67.08	MORIN, TRACEY	\$1047.48
HALL, GEORGE & SONS, INC.	\$72.24	NEILD, EUGENE & CATHERINE L.	\$1037.16
HALL, GEORGE & SONS, INC.	\$115.24	NELSON, CARRIE E.	\$820.44
HALL, GEORGE & SONS, INC.	\$12.04	NOYES, ALBERT BENJAMIN	\$899.37
HALL, GEORGE & SONS, INC.	\$84.28	PARKER, ORRIN M. & AMBER M.	\$221.88
HALL, GEORGE & SONS, INC.	\$72.24	PHILBRICK, HARRY E., JR. & TANYA	\$2079.48
HALL, GEORGE & SONS, INC.	\$2091.52	REED, BRIAN S.	\$1652.99
HALL, GEORGE & SONS, INC.	\$708.64	RICHARDS, DENISE	\$123.48
HALL, GEORGE & SONS, INC.	\$4344.72	SAUNDERS, MICHAEL A. & TAMALYN	\$1993.48



**UNPAID 2018 REAL ESTATE TAX LIENS**  
**as of 06-30-2019** *continued*

SAUNDERS, VAUGHN	\$433.44
SAWYER, PAMELA	\$1713.12
SHUMAN, PAUL C. & LINDA R.	\$983.84
SIMMONS, BRANDON	\$326.28
SMALLEY, JASON	\$2774.36
STAIRS, JEAN	\$1467.16
STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$473.00
TABBUTT, SHIRLEY M.	\$1377.60
TAYLOR, BRENDA M.	\$1828.36
WELINGTON, RICHARD	\$1202.28
WILEY, GLENN L.	\$82.56
WILEY, GLENN L.	\$44.72
WILEY, MARION	\$371.46
YORK, MICHAEL & KIMBERLY	\$3536.32
<b><u>UNPAID 2017 REAL ESTATE TAX LIENS as of 06-30-2019</u></b>	
ANDREWS, MARY LYSBETH	\$1190.80
BURKE, STEPHEN	\$988.20
CROCKETT, ANNA MAY; HEIRS OF	\$889.38
EMERY, ROBERT N., JR	\$625.32
GRANT, SHIRLEY	\$1266.84
HALL, GEORGE & SONS INC	\$1969.92
HALL, GEORGE & SONS INC	\$667.44
HALL, GEORGE & SONS INC	\$4092.12
KALER, SANDRA L.	\$434.16
LEAR, CRAIG	\$1499.46
POLAND, NIVA-JEAN	\$175.56
STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$6002.24
WALTON, WILLIAM	
TOWN OF WARREN ACQUIRED	\$1064.37
WILEY, GLENN L.	\$77.76
WILEY, GLENN L.	\$42.12
<b><u>UNPAID 2016 REAL ESTATE TAX LIENS as of 06-30-2019</u></b>	
CROCKETT, ANNA MAY	\$958.40
GRANT, SHIRLEY	\$1331.20
LEAR, CRAIG	\$596.80
SAWYER, PAMELA	\$0.01
STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$440.00
THE NET SHOP, LLC	\$1912.00
WALTON, WILLIAM	\$38.80
WILEY, GLENN L.	\$38.40
WILEY, GLENN L.	\$20.80

**UNPAID 2015 REAL ESTATE TAX LIENS as of 06-30-2018**

LEAR, CRAIG	\$298.40
STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$220.00
THE NET SHOP	\$956.00
WALTON, WILLIAM	\$106.40

**UNPAID 2014 REAL ESTATE TAX LIENS as of 06-30-2018**

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$442.75
THE NET SHOP	\$1923.95
WALTON, WILLIAM	\$214.13

**UNPAID 2013 REAL ESTATE TAX LIENS as of 06-30-2018**

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$443.61
WALTON, WILLIAM	\$211.47

**UNPAID 2012 REAL ESTATE TAX LIENS as of 06-30-2018**

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$735.00
WALTON, WILLIAM	\$195.51

**UNPAID 2011 REAL ESTATE TAX LIENS as of 06-30-2018**

STEAMSHIP NAVIGATION CO., INC/AKA THE STEAMSHIP NAVIGATION COMPANY	\$700.00
WALTON, WILLIAM	\$186.20

**UNPAID 2010 REAL ESTATE TAX LIENS as of 06-30-2018**

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$682.44
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**UNPAID 2009 REAL ESTATE TAX LIENS as of 06-30-2018**

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$682.44
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**UNPAID 2008 REAL ESTATE TAX LIENS as of 06-30-2018**

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$656.59
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**UNPAID 2007 REAL ESTATE TAX LIENS as of 06-30-2018**

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$615.23
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**UNPAID 2006 REAL ESTATE TAX LIENS as of 06-30-**

<b><u>2018</u></b> STEAMSHIP NAVIGATION CO., INC/AKA THE STEAMSHIP NAVIGATION COMPANY	\$372.68
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**UNPAID 2005 REAL ESTATE TAX LIENS as of 06-30-2018**

STEAMSHIP NAVIGATION CO., INC/AKA THE STEAMSHIP NAVIGATION COMPANY	\$372.68
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*Proven Expertise & Integrity*

May 27, 2020

Selectboard  
Town of Warren  
Warren, Maine

We were engaged by the Town of Warren and have audited the financial statements of the Town of Warren as of and for the year ended June 30, 2019. The following statements and schedules have been excerpted from the 2019 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule - Budget to Actual - General Fund	Schedule 1
Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Schedule of Departmental Operations - General Fund	Schedule A
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenue, Expenditures, and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule C
Reserves/Trust Management	

*RHR Smith & Company*

Certified Public Accountants

## TOWN OF WARREN, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
 BUDGET AND ACTUAL - GENERAL FUND  
 FOR THE YEAR ENDED JUNE 30, 2019

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance - July 1, Restated	\$ 3,041,134	\$ 3,041,134	\$ 3,041,134	\$ -
Resources (Inflows):				
Property taxes	5,560,376	5,560,376	5,539,810	(20,566)
Excise taxes	630,000	630,000	807,545	177,545
Intergovernmental revenue	538,005	538,005	538,681	676
Charges for services	243,650	243,650	259,620	15,970
Interest income	55,250	55,250	132,280	77,030
Other revenue	6,756	6,756	66,127	59,371
Amounts Available for Appropriation	<u>10,075,171</u>	<u>10,075,171</u>	<u>10,385,197</u>	<u>310,026</u>
Charges to Appropriations (Outflows):				
General government	623,421	623,421	592,691	30,730
Public safety	509,298	509,298	500,501	8,797
Public works	459,500	459,500	469,681	(10,181)
Health and sanitation	209,666	209,666	222,099	(12,433)
Recreation and culture	110,595	110,595	111,745	(1,150)
County tax	339,419	339,419	339,419	-
Education	4,521,762	4,521,762	4,521,762	-
Unclassified	62,476	62,476	60,491	1,985
Transfers to other funds	400,900	400,900	400,900	-
Total Charges to Appropriations	<u>7,237,037</u>	<u>7,237,037</u>	<u>7,219,289</u>	<u>17,748</u>
Budgetary Fund Balance, June 30	<u>\$ 2,838,134</u>	<u>\$ 2,838,134</u>	<u>\$ 3,165,908</u>	<u>\$ 327,774</u>
Utilization of unassigned fund balance	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ -</u>	<u>\$ (200,000)</u>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF WARREN, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS  
AS OF JUNE 30, 2019

	General Fund	Segregated Cemetery Trust Fund	John F. Richardson Trust Fund	Eaton Scholarship Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>						
Cash and cash equivalents	\$ 3,449,380	\$ 43,387	\$ 1,996	\$ 1,997	\$ 813,105	\$ 4,309,865
Investments	-	1,248,955	819,356	961,954	2,123,452	5,153,717
Accounts receivable (net of allowance for uncollectibles):						
Taxes	145	-	-	-	-	145
Tax liens	445,103	-	-	-	-	445,103
Other	50,305	-	-	-	-	50,305
Tax acquired property	19,079	-	-	-	-	19,079
Due from other funds	266,792	-	-	-	634,538	901,330
<b>TOTAL ASSETS</b>	<b>\$ 4,230,804</b>	<b>\$ 1,292,342</b>	<b>\$ 821,352</b>	<b>\$ 963,951</b>	<b>\$ 3,571,095</b>	<b>\$ 10,879,544</b>
<b>LIABILITIES</b>						
Accounts payable	\$ 81,254	\$ -	\$ -	\$ -	\$ -	\$ 81,254
Accrued expenses	2,626	-	-	-	-	2,626
Due to other funds	634,538	-	-	-	266,792	901,330
<b>TOTAL LIABILITIES</b>	<b>718,418</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>266,792</b>	<b>985,210</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>						
Prepaid taxes	18,645	-	-	-	-	18,645
Deferred property tax	327,833	-	-	-	-	327,833
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>346,478</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>346,478</b>
<b>FUND BALANCES</b>						
Nonspendable - tax acquired property	19,079	-	-	-	-	19,079
Restricted	-	1,292,342	821,352	963,951	2,331,309	5,408,954
Committed	-	-	-	-	1,014,086	1,014,086
Assigned	484,497	-	-	-	-	484,497
Unassigned	2,662,332	-	-	-	(41,092)	2,621,240
<b>TOTAL FUND BALANCES</b>	<b>3,165,908</b>	<b>1,292,342</b>	<b>821,352</b>	<b>963,951</b>	<b>3,304,303</b>	<b>9,547,856</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ 4,230,804</b>	<b>\$ 1,292,342</b>	<b>\$ 821,352</b>	<b>\$ 963,951</b>	<b>\$ 3,571,095</b>	<b>\$ 10,879,544</b>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF WARREN, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2019

	General Fund	Segregated Cemetery Trust Fund	John F. Richardson Trust Fund	Eaton Scholarship Fund	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>						
Taxes:						
Property	\$ 5,539,810	\$ -	\$ -	\$ -	\$ -	\$ 5,539,810
Excise	807,545	-	-	-	-	807,545
Intergovernmental	538,681	-	-	-	-	538,681
Investment income, net of unrealized gains/(losses)	132,280	104,884	73,691	81,517	196,888	589,260
Charges for services/fees	259,620	-	-	-	-	259,620
Other revenue	66,127	34,015	19,457	23,235	220,835	363,669
<b>TOTAL REVENUES</b>	<b>7,344,063</b>	<b>138,899</b>	<b>93,148</b>	<b>104,752</b>	<b>417,723</b>	<b>8,098,585</b>
<b>EXPENDITURES</b>						
Current:						
General government	592,691	-	-	-	-	592,691
Public safety	500,501	-	-	-	-	500,501
Public works	469,681	-	-	-	-	469,681
Health and sanitation	222,099	-	-	-	-	222,099
Recreation and culture	111,745	-	-	-	-	111,745
County tax	339,419	-	-	-	-	339,419
Education	4,521,762	-	-	-	-	4,521,762
Unclassified	60,491	87,757	26,900	35,869	144,931	355,948
Capital outlay	-	-	-	-	490,204	490,204
<b>TOTAL EXPENDITURES</b>	<b>6,818,389</b>	<b>87,757</b>	<b>26,900</b>	<b>35,869</b>	<b>635,135</b>	<b>7,604,050</b>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>525,674</b>	<b>51,142</b>	<b>66,248</b>	<b>68,883</b>	<b>(217,412)</b>	<b>494,535</b>
<b>OTHER FINANCING SOURCES (USES)</b>						
Transfers in	-	-	-	-	400,900	400,900
Transfers (out)	(400,900)	-	-	-	-	(400,900)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(400,900)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400,900</b>	<b>-</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>124,774</b>	<b>51,142</b>	<b>66,248</b>	<b>68,883</b>	<b>183,488</b>	<b>494,535</b>
<b>FUND BALANCES - JULY 1, RESTATED</b>	<b>3,041,134</b>	<b>1,241,200</b>	<b>755,104</b>	<b>895,068</b>	<b>3,120,815</b>	<b>9,053,321</b>
<b>FUND BALANCES - JUNE 30</b>	<b>\$ 3,165,908</b>	<b>\$ 1,292,342</b>	<b>\$ 821,352</b>	<b>\$ 963,951</b>	<b>\$ 3,304,303</b>	<b>\$ 9,547,856</b>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF WARREN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2019

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
<b>GENERAL GOVERNMENT</b>					
Board of Selectmen	\$ 43,520	\$ -	\$ 43,520	\$ 26,891	\$ 16,629
Administration	247,831	-	247,831	241,097	6,734
Town clerk	46,000	-	46,000	43,107	2,893
Assessing	46,220	-	46,220	48,702	(2,482)
Code/planning	50,879	-	50,879	51,180	(301)
Personnel/fringes	188,971	-	188,971	181,714	7,257
Total	<u>623,421</u>	<u>-</u>	<u>623,421</u>	<u>592,691</u>	<u>30,730</u>
<b>PUBLIC SAFETY</b>					
Fire department	81,038	-	81,038	79,764	1,274
Ambulance	183,896	-	183,896	186,325	(2,429)
Animal control	11,826	-	11,826	10,592	1,234
General protections	232,538	-	232,538	223,820	8,718
Total	<u>509,298</u>	<u>-</u>	<u>509,298</u>	<u>500,501</u>	<u>8,797</u>
<b>PUBLIC WORKS</b>					
Highway	459,500	-	459,500	469,681	(10,181)
Total	<u>459,500</u>	<u>-</u>	<u>459,500</u>	<u>469,681</u>	<u>(10,181)</u>
<b>HEALTH AND SANITATION</b>					
Transfer station	209,666	-	209,666	222,099	(12,433)
Total	<u>209,666</u>	<u>-</u>	<u>209,666</u>	<u>222,099</u>	<u>(12,433)</u>

TOWN OF WARREN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2019

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
RECREATION AND CULTURE					
Library	36,495	-	36,495	34,661	1,834
Recreation	51,900	-	51,900	54,778	(2,878)
Social services and contributions	22,200	-	22,200	22,306	(106)
Total	<u>110,595</u>	<u>-</u>	<u>110,595</u>	<u>111,745</u>	<u>(1,150)</u>
COUNTY TAX					
	<u>339,419</u>	<u>-</u>	<u>339,419</u>	<u>339,419</u>	<u>-</u>
EDUCATION					
	<u>4,521,762</u>	<u>-</u>	<u>4,521,762</u>	<u>4,521,762</u>	<u>-</u>
UNCLASSIFIED					
Facilities/grounds	52,100	-	52,100	54,225	(2,125)
Overlay	10,376	-	10,376	6,266	4,110
Total	<u>62,476</u>	<u>-</u>	<u>62,476</u>	<u>60,491</u>	<u>1,985</u>
TRANSFERS TO OTHER FUNDS					
Capital projects funds	400,900	-	400,900	400,900	-
Total	<u>400,900</u>	<u>-</u>	<u>400,900</u>	<u>400,900</u>	<u>-</u>
TOTAL DEPARTMENTAL OPERATIONS	<u>\$ 7,237,037</u>	<u>\$ -</u>	<u>\$ 7,237,037</u>	<u>\$ 7,219,289</u>	<u>\$ 17,748</u>

See accompanying independent auditors' report and notes to financial statements.



## TOWN OF WARREN, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS  
AS OF JUNE 30, 2019

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ 106,906	\$ 498,342	\$ 207,857	\$ 813,105
Investments	-	-	2,123,452	2,123,452
Due from other funds	72,663	561,875	-	634,538
<b>TOTAL ASSETS</b>	<b><u>\$ 179,569</u></b>	<b><u>\$ 1,060,217</u></b>	<b><u>\$ 2,331,309</u></b>	<b><u>\$ 3,571,095</u></b>
<b>LIABILITIES</b>				
Due to other funds	\$ 21,136	\$ 245,656	\$ -	\$ 266,792
<b>TOTAL LIABILITIES</b>	<b><u>21,136</u></b>	<b><u>245,656</u></b>	<b><u>-</u></b>	<b><u>266,792</u></b>
<b>FUND BALANCES</b>				
Nonspendable	-	-	-	-
Restricted	-	-	2,331,309	2,331,309
Committed	158,433	855,653	-	1,014,086
Assigned	-	-	-	-
Unassigned	-	(41,092)	-	(41,092)
<b>TOTAL FUND BALANCES</b>	<b><u>158,433</u></b>	<b><u>814,561</u></b>	<b><u>2,331,309</u></b>	<b><u>3,304,303</u></b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b><u>\$ 179,569</u></b>	<b><u>\$ 1,060,217</u></b>	<b><u>\$ 2,331,309</u></b>	<b><u>\$ 3,571,095</u></b>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF WARREN, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN  
 FUND BALANCE - NONMAJOR GOVERNMENTAL FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2019

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
<b>REVENUES</b>				
Investment income, net of unrealized gains/(losses)	\$ 233	\$ 1,636	\$ 195,019	\$ 196,888
Other	14,890	148,575	57,370	220,835
<b>TOTAL REVENUES</b>	<b>15,123</b>	<b>150,211</b>	<b>252,389</b>	<b>417,723</b>
<b>EXPENDITURES</b>				
Capital outlay	-	490,204	-	490,204
Other	19,194	97,642	28,095	144,931
<b>TOTAL EXPENDITURES</b>	<b>19,194</b>	<b>587,846</b>	<b>28,095</b>	<b>635,135</b>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(4,071)</b>	<b>(437,635)</b>	<b>224,294</b>	<b>(217,412)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	22,000	378,900	-	400,900
Transfers (out)	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>22,000</b>	<b>378,900</b>	<b>-</b>	<b>400,900</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>17,929</b>	<b>(58,735)</b>	<b>224,294</b>	<b>183,488</b>
<b>FUND BALANCES - JULY 1, RESTATED</b>	<b>140,504</b>	<b>873,296</b>	<b>2,107,015</b>	<b>3,120,815</b>
<b>FUND BALANCES - JUNE 30</b>	<b>\$ 158,433</b>	<b>\$ 814,561</b>	<b>\$ 2,331,309</b>	<b>\$ 3,304,303</b>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WARREN, ME  
RESERVES / TRUST MANAGEMENT  
FOR THE YEAR ENDING JUNE 30, 2019

FUND / RESERVE NAME	BEGINNING BALANCE	ADDITIONS	ADDITIONS MRK VALUE	INTEREST	DISTRIBUTIONS	DEDUCTIONS TRANSFERS	FEES	ENDING BALANCE
SARA HILT ENDOWMENT	73,019	-	6,504	1,991	2,800	-	469	78,245
EDWARD LEMKE	5,806	-	528	151	200	-	38	6,247
F&G ROWE	116,192	-	10,621	3,021	3,500	-	750	125,584
P&B BRYON ROBINSON	60,743	-	5,485	1,572	2,400	-	390	65,010
WARREN DAY SCHOLARSHIP	18,469	1,000	1,806	447	500	-	123	21,099
CYRUS EATON	895,069	-	81,517	23,235	30,100	-	5,770	963,951
LELAND E. OVERLOCK	12,552	-	1,179	331	-	-	70	13,992
MOODY BLAKE FUND	203,439	-	18,241	5,372	-	-	1,326	225,726
FAIRVIEW	14,561	300	1,323	389	-	-	96	16,477
COUNCE	12,846	1,929	1,343	366	-	-	90	16,394
LEONARD	5,589	-	495	148	-	-	31	6,201
RIVERVIEW	39,161	-	3,511	1,034	80	-	255	43,371
SAWYER	21,209	-	1,902	560	-	-	139	23,532
STARRETT	21,510	-	1,929	568	-	-	140	23,867
ALDEN WATTS	28,598	-	2,564	755	-	-	186	31,731
KATHERINE WALKER SKINNER	6,069	-	544	160	-	-	39	6,734
CEMETERY PERPETUAL CARE	1,241,200	2,229	104,884	31,786	79,901	-	7,857	1,292,341
MONTGOMERY TRUST	187,268	255	18,575	3,684	277	-	1,215	208,290
HENDRICKSON TRUST	227,538	-	21,088	5,917	991	-	1,473	252,079
IRA LIBBEY FUND	149,596	-	13,914	3,897	-	-	970	166,437
O'BRIEN TRUST	534,140	-	49,453	13,883	3,000	-	3,457	591,019
JOHN RICHARDSON	755,104	-	73,691	19,457	22,055	-	4,845	821,352
BENARD TEAGUE	150,009	-	13,952	3,908	-	-	973	166,896
WARREN FREE LIBRARY	210,519	-	19,892	5,403	-	-	1,465	234,349
RAYMOND VINAL	1,597	-	126	74	-	-	10	1,787
MISCELLANEOUS	2,244	-	43	127	500	-	140	1,774
<b>TOTALS</b>	<b>4,994,047</b>	<b>5,713</b>	<b>455,110</b>	<b>128,236</b>	<b>146,304</b>	<b>-</b>	<b>32,317</b>	<b>5,404,485</b>

See accompanying independent auditors' report and notes to financial statements.