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Town of Warren

A n n u a l R e p o r t



July 1, 2017—June 30, 2018

Town of Warren



Annual Report

for the Fiscal Year
July 1, 2017 - June 30, 2018

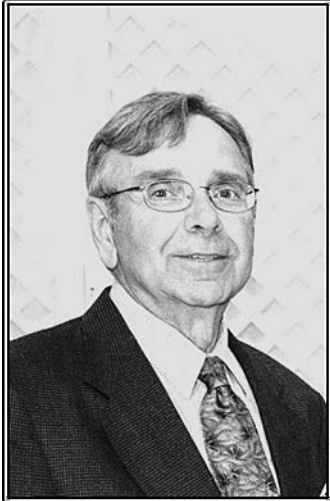
*Please note: information contained in this report is for the July 1, 2017– June 30, 2018 fiscal year.
As such, some of this information may differ from current information.*

*Cover photo: Corinne Michaud
Title page photo: archives*

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Dedication



The Board of Selectmen of Warren is pleased and honored to dedicate the 2017-2018 Annual Town Report to long-time resident, tireless townsman and volunteer, William Lufkin.

A resident of Warren since 1964, Bill has served on numerous committees and boards, including two terms on the Board of Selectmen, serving as Chair from 2015-2017.

Currently, Bill is Chair of both the Budget committee, and the Common School Fund for the Town of Warren. He also currently serves as a volunteer Firefighter and EMT. A member of the Warren Baptist Church, Bill has been instrumentally active in the Old Brick School Community Center which houses “Bread for the Journey” a local food pantry, as well as a clothing donation site, “Children’s Clothing Exchange”.



Bill started volunteering in the Town of Warren 49 years ago when he joined the Fire Department (January 1970). For 28 years (May 1982-December 2010) Bill served as Deputy Chief/Training Officer of the Warren Fire Department. He is credited with helping the Town of Warren acquire its first fire engine, Tiger Engine #4, after researching and locating this truck in a private collection held in Berwick, ME.

In 2001, Bill became an EMT/Ambulance driver for Warren. Bill’s devotion to emergency service is evident even now; recently he nearly missed out on his own birthday cake and ice cream to answer a call.



After graduating from UM Orono with a degree in teaching, Bill married Delia Flagg in August of 1971. He taught sixth grade in Union (clamming and working carpentry in the summers) until 1980. After teaching, Bill went on to a position in route sales at Country Kitchen until 1993, then onto employment as a shift-leader at FMC until his retirement in 2013. A loving husband and devoted father, Bill always made family his first priority, though sometimes the lines blurred when the volunteer call came. As daughter Dawn remembers, “If he got a call and you were with him, you went along”!

Growing up Lufkin, daughters Dawn (Andrick), Melissa (Habib), and Sarah (McClellan) remember piling in the truck with Dad for Sunday School drop-off, and the rare treat of going on “re-calls” with him for Country Kitchen. As teenagers they knew to never block Dad’s truck in the driveway, as you never knew when duty would call and Dad would have to leave fast.

During those years, while working hard and devoting quality time to family and community, rare free time would find Bill fishing. These days you will find him helping at the Old Brick School, stocking shelves or picking up food for the pantry, or working on the renovations. Bill is also proud grandfather to 6 grandkids, (Ryan, Nathan, Kamran, Zain, Grace and Ella), and much of his free time is spent with them; reading books, exploring the family pond, working in the yard, and attending their sporting events.

In his dedication to service, Bill Lufkin has made the community of Warren a better place to live and set an inspiring example for others. The Town of Warren most humbly thanks you, Mr. Lufkin.

Town of Warren General Information

Town Office Hours

Monday, Tuesday, Wednesday and Friday

9 a.m. to 4 p.m.

Thursday

9 a.m. to 6 p.m.

Town of Warren Website – <http://www.warrenmaine.org>

Mailing Address

Town of Warren
167 Western Road
Warren, ME 04864

HOLIDAYS – Town Office will be CLOSED on the following dates:

July 4, 2019 *Independence Day*

September 2, 2019 *Labor Day*

October 14, 2019 *Columbus Day*

November 11, 2019 *Veterans Day*

November 28th & 29th, 2019 *Thanksgiving*

December 25, 2019 *Christmas Day*

January 1, 2020 *New Year's Day*

January 20, 2020 *Martin Luther King Day*

February 17, 2020 *Presidents Day*

April 20, 2020 *Patriot's Day*

May 25, 2020 *Memorial Day*

Selectmen's Meetings

Every other Wednesday beginning July 3, 2019

Planning Board Meetings

2nd Thursday of the month, unless agenda calls for more

Zoning Board of Appeals Meetings

4th Thursday of the month, only if needed

Transfer Station Hours

Thursday & Friday – 12 noon to 6 p.m.

Saturday – 8 a.m. to 4 p.m.

Town of Warren General Information

(continued)

Library Hours

Monday, Tuesday & Thursday 4 p.m. to 8 p.m.
Wednesday 12 noon to 6 p.m.
Friday 10 a.m. to 6 p.m.
Saturday 9 a.m. to 3 p.m.

Burning Permit Information

Fire Chief Greg Andrews 273-1781
Edward "Junior" Grinnell 273-2743 or 542-0464
Tiffany Emery 273-3003 (weekdays only)
Richard Sprowl 273-2191
www.wardensreport.com (FREE online option)

Important Telephone Numbers

Town Office	273-2421
Town Office Fax	273-3107
Fire Department Emergency	911
Ambulance Emergency	911
Animal Control	542-3057
Code Enforcement	273-2421
Plumbing Inspector	273-2421
Transfer Station	273-2290
Warren Free Public Library	273-2900
Assessor's Agent	273-2421
Recreation Department	542-6883
Schools	
Superintendent of Schools	785-2277
Warren Community School	273-2001
Medomak Middle School	832-5208
Medomak Valley High School	832-5389
County	
Knox County Sheriff's Department	594-0677—NON-EMERGENCY
Knox County Registry of Deeds	594-0422
Knox County Registrar of Probate	594-0427
State	
Maine State Police	1-800-452-4664
Game Warden	1-800-452-4664
Shellfish Warden – Ian Clark	593-2436
Marine Warden – Brian Tolman	592-1362
MAINE DOT—Waldoboro	832-5202
Miscellaneous	
Warren Post Office	273-2411
Telephone Company – TDS	1-888-837-1347
Warren Sanitary District	596-6401
Maine Water Company	1-800-287-1643

When you visit the Town Office...

WHAT TO BRING WHEN REGISTERING A CAR:

Re-Registration – Previous registration, current insurance card & mileage

New Registration – **Dealership Sale** – Sales Receipt for proof of sales tax paid, blue title application form, current insurance card and mileage. It is MANDATORY to have the Monroney label or window sticker on a brand new never been owned vehicle

New Registration – **Private Sale** – Bill of sale and previous title for all vehicles 1995 or newer – Please keep in mind, we do not issue plates, collect sales tax or process title applications – those tasks will need to be completed at the Bureau of Motor Vehicle office in Rockland **AFTER** you pay your excise tax here at the Town Office

New Registration – **Transfer** – Same as above PLUS registration of the vehicle the plates are being transferred from. Excise tax credit is available if you wish to use it, keep in mind the tradeoff for using the credit is that you keep the same expiration date.

WHAT TO BRING WHEN REGISTRERING A SNOWMOBILE/ATV/BOAT:

Re-Registration – Previous registration

New Registration – **Dealer Sale** – Sales receipt for proof of sales tax paid and VIN or Serial Numbers, ME assigned number on any used recreation vehicles

New Registration – **Private Sale** – Bill of sale, ME assigned numbers and serial numbers, horsepower & length for boats

New Registration – **Transfer** – Same as above PLUS registration of the vehicle the registration is being transferred from

DID YOU KNOW ?!

You can RE-REGISTER your AUTOMOBILES, ATV's, BOATS, SNOWMOBILES and TRAILERS online?

This is for RENEWALS ONLY

- To re-register automobiles, utility trailers online visit <https://www1.maine.gov/online/bmv/rapid-renewal/>
- To re-register snowmobiles, boats, ATVs or to get a hunting or fishing license visit www.maine.gov/ifw/

WHAT TO BRING WHEN LICENSING A DOG:

Current rabies certificate and neutering/spay certificate – if we have the rabies vaccination on record you do not need to bring the certificate every year, only when revaccination has been done.

WHAT TO BRING/SEND WHEN PAYING TAXES:

Please enclose or bring your tax bill or account number.

DATES TO REMEMBER:

*Property taxes are due November 15, 2019 and May 15, 2020

Snowmobile and ATV registrations expire June 30th

Boat Registrations, Hunting & Fishing Licenses expire December 31st

Dog Licenses are due by January 31st per **State Law** a **late fee** of **\$25.00** will be charged after that date

**Unless voted at Town Meeting to change tax due date.*

Town of Warren Municipal Officers

Selectmen, Assessors, Overseers of the Poor

		<i>Term Expires</i>
Arnold D. Hill	Seat #5	2019
Roger Peabody, Vice Chair	Seat #1	2020
Wayne Luce, Chair	Seat #2	2020
James Kinney	Seat #3	2021
Jan McDonald	Seat #4	2021

Moderator June 2018 Town Meeting – Mike Mayo

**Town Manager, Treasurer, Tax Collector, Road Commissioner, Purchase Agent,
Agent for Overseer of the Poor and Tree Warden**
William Lawrence

**Finance Director, Deputy General Assistance Administrator,
Motor Vehicle Registration Agent, Deputy Tax Collector, Deputy Treasurer**
Sherry Howard

**Town Clerk, Registrar of Voters, Deputy Tax Collector,
Deputy Treasurer, IF&W Agent, Counter Clerk**
Melissa Sukeforth / Corinne Michaud (as of March 2018)

**Counter Clerk, Deputy Town Clerk, Deputy Registrar,
Deputy Tax Collector, Deputy Treasurer**
Linda Klemer

Secretary to the Board of Selectmen
Sara Davis

Secretary to the Planning Board
Sara Davis

Assessor's Agent
James Murphy, Jr.

Code Enforcement Officer and Local Plumbing Inspector
Melody Sainio

Alternate Code Enforcement Officer and Local Plumbing Inspector
Scott Bickford

Fire Chief
Gregory Andrews

Town of Warren Municipal Officers

Municipal Officers *(continued)*

Assistant Fire Chiefs and Training Officers

Bradley Beverage & Vaughn Saunders

Records Officer for the Fire Department

Paul Andrews

Ambulance Director

Polly Wood

Deputy Ambulance Director

Robert Wood, Jr.

Health Officer

Christine Wakely

Emergency Management Agency Director

Melvaney Dinsmore

Highway Department

Douglas Gammon, Foreman

Joseph Cifaldo

George Field IV

Bradley Beverage

Donny Holbrook (seasonal)

Animal Control Officer

William Demmons

Assistant Animal Control Officer

Vacant

Library

Cindy Norwood

Jane Waltz

Sara Davis

Transfer Station

David Grant

Ralph Lenfesty

Town Cemetery Sexton/Perpetual Care Lots

Arnold D. Hill

Town of Warren Boards & Committees

BOARD OF APPEALS – 5 SEATS (3 yr. term)

	Term Exp.
Anthony Jameson	2018
Paula Sutton	2018
3 VACANCIES	

BOARD OF ASSESSMENT REVIEW – 3 SEATS (3 yr. term)

	Term Exp.
Luther Yonce	2020
Ellen O'Donnell	2020
Susan Westfall	2018

BUDGET COMMITTEE – 13 SEATS (3 yr. term)

	Term Exp.
Pamela Mason	2021
Carole Courtenay	2021
Paul Andrews	2021
George Knutson	2018
Anthony Jameson	2019
Edward Courtenay	2019
John Crabtree	2019
Christine Wakely	2019
Mark Waltz	2019
Joseph "Ike" Johnson	2020
Grant Watmough	2020
William Lufkin	2020
2 VACANCIES	

FISH COMMITTEE

Fish Wardens, consists of All Selectmen

FISH WARDEN – 2 SEATS (1 yr. term)

	Term Exp.
Edward Courtenay	2019
George Knutson	2019

FISH AGENTS

Dana Johnson
Robert Johnson

GEORGES RIVER SHELLFISH MANAGEMENT COMMITTEE – 3 SEATS (3 yr. term)

	Term Exp.
Glenn A. MacDonald	2018
Jeremy Socabasin	2019
Edward Courtenay	2020

GEORGES RIVER REGIONAL SHELLFISH MANAGEMENT PROGRAM – 2 SEATS – Joint Board of Selectmen Members (1 yr. term)

	Term Exp.
Arnold D. Hill	2019
Wayne Luce, <i>Alternate</i>	2019

RSU/MSAD 40 SCHOOL BOARD – 4 ELECTED SEATS (3 yr. term)

	Term Exp.
Saralee Andrews	2021
Curt Andrick	2019
Morgan Hynd	2020
1 VACANCY	

PAYSON PARK COMMITTEE – 7 SEATS (3 yr. term)

	Term Exp.
Terrance Benner	2018
Helene Rondeau	2021
Joan Winchenbach	2021
Bradley Peabody	2021
Edward Courtenay	2019
Anne Nichols, Chairperson	2019
1 VACANCY	

PLANNING BOARD – 7 SEATS (3 yr. term)

	Term Exp.
Joseph Berkenbile, Chair	2020
Lorilee Reuillard	2020
Albert Overlock	2021
Michael McKeon	2021
Kenneth York	2019
Shawn Saindon	2019
1 VACANCY	
1 <i>Alternate</i> , VACANCY	



Town of Warren Boards & Committees

(continued)

RECREATION COMMITTEE – 11 SEATS (3 yr. term)

	Term Exp.
Stephen Willis	2021
Leroy Harrington	2021
Judy Harrington	2021
Heather Ames	2021
Kristy Simmons	2021
John Leach, <i>Recreation Director</i>	2019
Patricia Leach	2019
Christopher Creamer	2019
Michael York	2019
Ryan Jackson	2020
1 VACANCY	

SCHOLARSHIP COMMITTEE – 9 SEATS (3 yr. term)

	Term Exp.
Danny Swindler, Chair	2019
Amanda Shelmerdine	2019
Richard L. Parent Jr.	2019
Christine Wakely, Secretary	2019
Susan Wilcox	2019
Charles Williamson	2019
Henry Paul Forest III	2019
Carole Courtenay	2019
1 VACANCY	

SHELLFISH WARDEN

Knox County Sheriff's Office, Ian Clark exp. 2019

TOWN FOREST COMMITTEE – 7 SEATS (3 yr. term)

	Term Exp.
Charles Williamson	2018
Barbara Brusila	2021
Joseph "Ike" Johnson	2018
Richard Parent	2021
Clayton Winchenbach	2021
Tracy Swan	2018
Arnold D. Hill	2021

WARREN SANITARY DISTRICT – 5 ELECTED SEATS (3 yr. term)

		Term Exp.
Mark Waltz	SEAT #1	2020
Clayton Winchenbach	SEAT #2	2021
Edward Courtenay	SEAT #3	2021
Dan Davey	SEAT #4	2020
Mark Anderson	SEAT #5	2020

WOOLEN MILL PARK COMMITTEE – 9 SEATS (3 yr. term)

	Term Exp.
Beverly Williamson	2020
Charles Williamson	2020
Helene Rondeau	2021
Bradley Peabody	2021
James Doyle	2018
Melody Sainio	2019
Joan Winchenbach	2019
Clayton Winchenbach	2019
1 VACANCY	

VACANCIES (as of March, 2019):

Budget Committee:	2 Seats
Payson Park Committee:	2 Seats
Planning Board:	1 Seat, 1 Alternate
Recreation Committee:	1 Seat
Scholarship Committee:	1 Seat
Town Forest Committee:	3 Seats
Woolen Mill Park:	2 Seats
RSU 40 School Board:	1 Seat

Please remember the above information is for July 2017-June 2018.

Along with the terms that are expiring this year we have Vacancies on many of the boards. If you are interested please stop by the Town Office and fill out a Volunteer form to be considered by the Board.

THANK YOU!

We thank our many residents who give freely of their time to serve on our town boards and committees. Your service to your community is greatly appreciated.

Community Resources

Bread for the Journey and Children's Clothing Exchange Located in the Old Brick School Community Center, 44 School Street, Warren, ME 04864. Call 207-273-4400 for information on the food pantry and 207-273-2338 to contact the Children's Clothing Exchange. Sponsored by Warren Baptist Church.

Warren Baptist Church

166 Main Street, Warren, ME 04864 207-273-4400
<https://www.baptistchurchofwarren.org/>

Calvary Baptist Church

185 Atlantic Highway, Warren, ME 04864 207-273-2061
<https://www.cbcwarren.org/>

Second Congregational Church

252 Main Street, Warren, ME 04864 207-273-2338
<https://www.secondcongregational.org/>

Sand for Seniors Provides free sand delivery for people 65 years or older. Applications can be picked-up at your local Town Office or at the Sheriff's Office. Visit www.knoxso.com/community/sand-for-seniors or call **207-594-0429** for details.

Penquis Penquis is a nonprofit organization whose mission is to alleviate and eliminate the causes and conditions of poverty primarily serving low- and moderate-income individuals in Penobscot, Piscataquis, and Knox counties. Offering services from heating fuel assistance to childcare, you can get more information by calling **207-596-0361**

Broadreach Family and Community Services provides a broad spectrum of services for Knox County residents ages child through adult designed to strengthen the community by offering resources to help the underserved foster independence and lead healthy, productive lives. Visit <https://www.broadreachmaine.org/> for more information or call **207-594-8474**

Youth Outreach Private, nonprofit agency designed to provide an array of child centered, family focused services to young people and their families call **1-888-725-5424**

Area Interfaith Outreach Offering Food, Emergency Assistance, referrals for other assistance. Pantry is located at 70 Thomaston Street, Rockland, ME **207-596-1043** www.aiofoodpantry.org www.knoxadoptabackpack.org

American Red Cross	563-3299
Mental Health Hotline	888-568-1112
Child Protective Services	800-834-4357
SNAP (Supplemental Nutrition Program)	855-7974257
WIC (Women, Infants & Children)	800-221-2221
Meals on Wheels	800-639-1553/594-2740 (Knox County)
Domestic Violence Hotline	866-834-4357
Sexual Assault Support	800-871-7741
Midcoast Career Center	888-836-3355
Veterans Affairs	800-827-1000
Girl Scouts of Maine	888-922-4763
Habitat for Humanity	504-9333
Runaway Safeline	800-786-2929
LGBT Hotline	888-843-4564
Legal Services for Elderly	800-750-5353

STATE & FEDERAL OFFICIALS DIRECTORY

STATE HOUSE OF REPRESENTATIVES—District 95

WILLIAM PLUECKER

Green Independent

2 State House Station, Augusta, ME 04333-0002

(207) 287-1440 or 1-800-423-2900

TTY Line: Please use Maine Relay 711

Representative Pluecker's State House phone: (207) 287-1315.

William.Pluecker@Legislature.Maine.Gov.

Committees: Agriculture, Conservation and Forestry

STATE SENATE – DISTRICT 12

DAVE MIRAMANT

Democrat

3 State House Station, Augusta, ME 04333

(207) 287-1515 or 1-800-423-6900

TTY Line 287-1583

www.mainesenate.org

davemiramant@gmail.com

GOVERNOR OF MAINE

JANET MILLS

Democrat

1 State House Station, Augusta, Maine 04333-0001

(207) 287-3531

governor@maine.gov

US HOUSE OF REPRESENTATIVES

CHELLIE PINGREE

Democrat

2 Portland Fish Pier, Suite 304, Portland, ME 04101

(207) 774-5019

Rep.chellipingree@mail.house.gov

US SENATE

SUSAN COLLINS

Republican

68 Sewall Street, Room 507, Augusta, ME 04330

(207) 622-8414

senator@collins.senate.gov

US SENATE

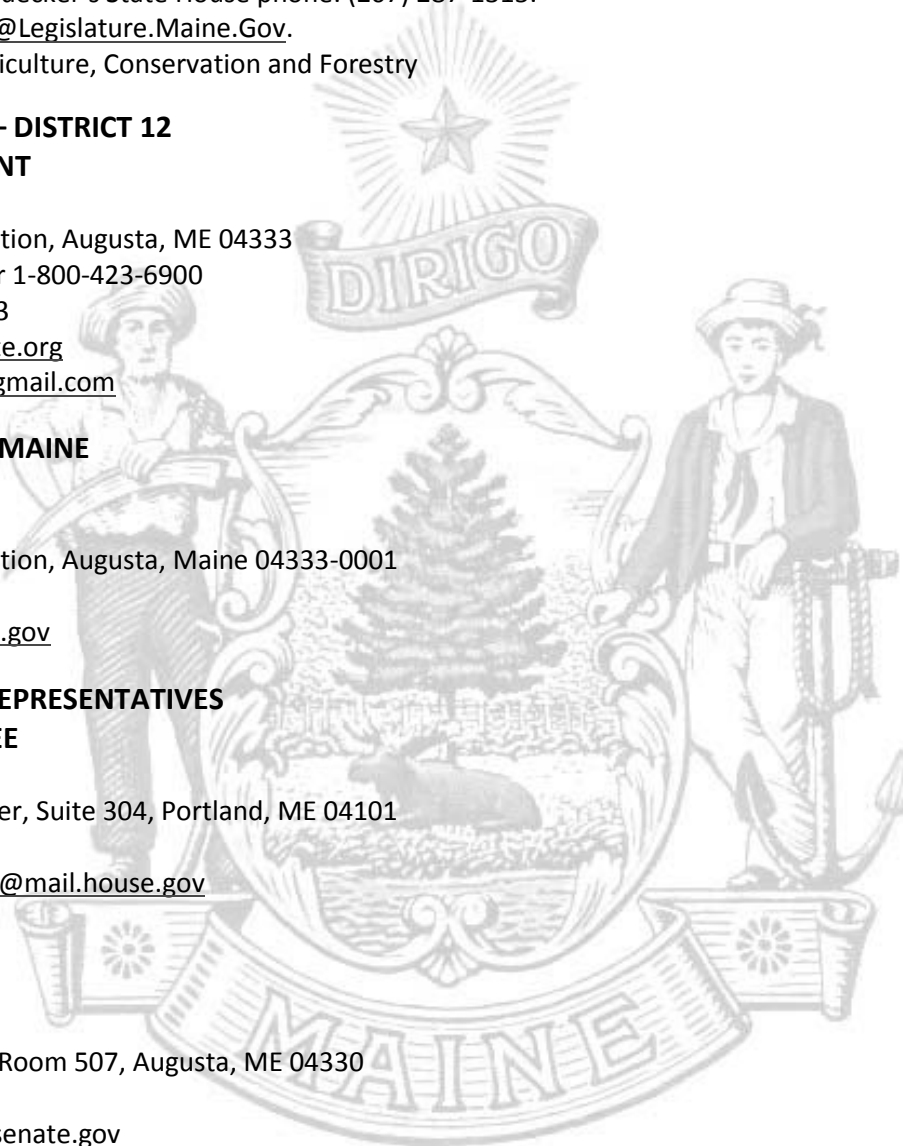
ANGUS KING

Independent

4 Gabriel Drive, Suite F1, Augusta, ME 04330

(207) 622-8292

www.king.senate.gov





STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

PAUL R. LePAGE
GOVERNOR

Dear Citizens of Maine:

For the past eight years as your Governor, my priority has been to make Maine prosperous. I am proud to say that my administration has had some success, but there is more that can be done.

Mainers experienced strong, record-setting economic growth in 2018, setting so many new records: a record-high number of employers; a record-high number of private-sector jobs; record-high revenues for the state; record-low unemployment; and the fastest net-earnings growth in New England. Our poverty rate declined to the lowest since 2005 with the fewest number of children in poverty in 17 years. Maine's future is the brightest it has been in decades: there's more new businesses, more money in your paycheck, and better opportunities for our children. And that's what it's all about: the future of our state.

We have brought stability to state finances and implemented pro-business, pro-growth policies across state government. The incoming administration is taking on a state government that is vastly improved—both structurally and financially—from the one I inherited. Therefore, I have suggested to the new administration that now is the time to cut taxes by an additional 20 percent.

My administration lowered taxes by 20 percent for more than half-a-million Mainers. Cutting taxes for our families has proven to be an excellent policy decision. Despite this cut, we are seeing higher revenue in almost every tax category—sales and use tax, individual income tax, and corporate income tax. We must always remember that the revenue we receive in taxes is due to the hard work of Maine's people. Democrats stated they want to use surplus money to fully fund revenue sharing at 5 percent, rather than the 2 percent the towns have received for the past 6 years. **However, there is no guarantee your local government will cut your property taxes by one penny—never mind dollar-for-dollar—if revenue sharing is increased.**

The people of Maine and the municipal balance sheets would be better off if the state cut income taxes and allowed municipalities to collect property taxes or service fees from non-profits to supplement the local property taxes. Everyone should contribute to the operation of local community governments.

I encourage you to pay attention to what happens in your municipality and in Augusta. So many good people have worked much too hard to achieve our current prosperity. We must avoid letting politicians drive Maine's finances and its economy back into the ground. I promise you that I will be watching.

Sincerely,

Paul R. LePage
Governor

PHONE: (207) 287-3531

(TTY) FAX: (207) 287-1034

(Voice) 888-577-6690



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

It was the highest honor of my life to take the oath of office to become Maine's 75th governor. Over the next four years, I will do everything in my power to make Maine the safe, beautiful, prosperous state we all want for our children and grandchildren.

That is why on my first day in office I directed the Maine Department of Health and Human Services to implement Medicaid expansion as quickly and efficiently as possible. My Administration will ensure that it is paid for sustainably; that the cost of health insurance is controlled; and that the cost of prescription drugs is reined in. In addition to creating a Director of Opiate Response to marshal the collective power and resources of state government to stem the tide of the opioid epidemic, we will make Narcan widely available, increase access to medication assisted treatment and recovery coaches, and expand drug courts.

We also need a healthy environment. My Administration will embrace clean energy; change our modes of transportation; weatherize homes and businesses; and reach a goal of 50 percent of our energy coming from Maine renewable resources. By reducing the impacts of climate change, we will create good-paying jobs, preserve our environment, and protect our state's farming, fishing, and forestry industries.

We will also develop a world-class workforce starting with Pre-K for every 4-year-old in Maine and more post-high school options that result in a valued credential. Attracting talented young people to move here and make Maine their home will be top priorities of my Administration.

Maine communities, especially rural communities, are confronting a severe workforce shortage and an aging and declining population. It is time for bold, dynamic ideas that will change Maine for the better. That is why I, along with people ranging from small business owners, innovators and entrepreneurs, to economists and every day, hard-working Mainers, developed an economic plan designed to make it easier for small businesses to grow, for people to come and stay, and for Maine to thrive.

I welcome your ideas. We are all in this together. We all want Maine to have a beautiful environment, happy people, and prosperous communities

Thank you,

A handwritten signature in black ink, appearing to read "Janet T. Mills".

Janet T. Mills
Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)
www.maine.gov

FAX: (207) 287-1034

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The **SeniorSafe Act** I authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy "gag clauses" that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer's research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan **BOLD Act** I authored will create public health infrastructure to combat Alzheimer's by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer's. The **RAISE Family Caregivers Act** I authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation's crumbling infrastructure and ensure that Maine's needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUIILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

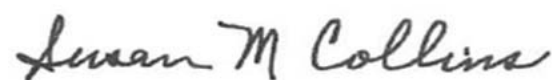
Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the **SUPPORT for Patients and Communities Act**, a comprehensive package that embraces the multi-pronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2019 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins

United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510
January 3, 2019

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

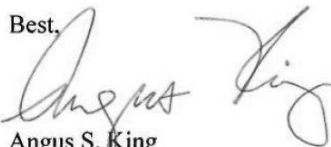
As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that’s my job: to listen to you, act where I can to build on what’s good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we’re doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I’ve met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I’ve pushed hard for this type of legislation and was proud to have provisions I’ve advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we’ll keep working to confront this tragic problem.

I’ve also worked to strengthen the future of our forest economy. Maine’s forests have powered our state’s economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That’s why, together with the other members of the state’s Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine’s forest economy, and we’re already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It’s often said that Maine is like a big small town (with very long streets) — that’s because at our heart, we’re one big community. It’s not only a pleasure to serve you – it’s a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Best,



Angus S. King
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588

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COMMITTEE ON APPROPRIATIONS
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AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES
INTERIOR, ENVIRONMENT, AND RELATED
AGENCIES

CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friends,

I hope this message finds you well. I am honored to represent you and your family and am grateful for the chance to offer both an update from Congress and my thoughts on the year ahead.

In Maine, we care less about political parties than about getting the job done. That's why I'm happy to report several recent victories I had reaching across the aisle to address issues important to our state.

Signed into law after months of deadlock, the 2018 Farm Bill contained several provisions I introduced. We were able to boost local food investment and organic research programs that are important to the Maine farmers driving a resurgence in our agricultural economy. The bill also created a pilot program to help doctors write prescriptions and offer vouchers to patients who need to change their diet but can't afford fresh food. Finally, the legislation included several steps I introduced to reduce food waste, a national problem that is not only costly to the environment and economy, but a missed opportunity to help millions of Americans who don't have enough to eat.

At the end of 2018, the President signed into law legislative language I introduced to assist veterans who had been blindsided by debt with the Department of Veterans Affairs. After hearing from several veterans who did not receive mailings about their debt until it was too late to take action, I introduced a bill to require the VA to improve its notification system. The final legislation requires that veterans have the option of getting electronic notifications and that the VA report on the underlying issues.

And on the House Appropriations Committee, I worked to protect programs that our state relies on, such as small business grants, rural broadband investment, effective responses to the opioid epidemic, shipbuilding at Bath Iron Works, and more.

As a new Congress gets underway, I will keep working with Republicans to make progress on key issues like these. But with Democrats now in the majority, I look forward to having an open debate on problems that have been ignored for too long. This includes the gun violence plaguing our nation, the dangers climate change presents to our country, crushing student loan debt, the influence of big money in politics, and the need for all Americans to access affordable health care and prescriptions.

In Washington and Maine, my offices stand ready to answer your questions, listen to feedback, and assist with federal issues and agencies. My hard-working staff helps many hundreds of constituents every year and I welcome the chance to serve you.

Best wishes,

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
PHONE: 207-774-5019
FAX: 207-871-0720



1 SILVER STREET
WATERVILLE, ME 04902
PHONE: 207-873-5713
FAX: 207-873-5717



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1300

William D. Pluecker

State Representative
1133 Finntown Road
Warren, ME 04864
(207) 273-3044

Bill.Pluecker@legislature.maine.gov

Dear Friends of Warren,

Thank you so much for the support and faith you placed in me last November by electing me to represent House District 95 in the Maine legislature. As an Independent, not caucusing with any party in the legislature, I occupy a special and unique place in the political conversations in the State House. I am not beholden to any one ideology, party, or power in state politics, only the people of Appleton, Hope, eastern Union, and Warren.

To do my job well, I need to be in conversation with people living in my district. I have been holding constituent meetings in the different towns, about one a month. I had the first one in Warren this past January, and will be scheduling the next Warren meeting soon. We had a great chance to talk about the issues that are most pressing to the town, the bills being worked on in Augusta, and how we can move forward as a state. If there are issues you would like to discuss with me, please reach out to me anytime at my home: 273-3044 or my legislative email: Bill.Pluecker@legislature.maine.gov.

The biggest issues that I continue to hear about at our meetings are property taxes, revenue sharing, and school budgets. The Governor's budget has recently come out, and clearly does not do enough to address these issues for our town and taxpayers. The state continues to balance its budget by taking from the working class and the municipality. The state must pay its fair share of revenue sharing and our school costs. I will continue to fight for a return of the full 5% of revenue sharing and 55% state funding for our schools.

I have submitted a bill to finally reimburse Warren taxpayers the full costs of making our ambulance runs to the prison. I learned about this issue last fall while talking with our neighbors. We have been subsidizing the cost of making ambulance calls to the prison for years. If I am able to get this bill through the legislature, our ambulance service will receive a much needed boost in their budget, and some of the pressure on the property taxes in Warren will be relieved. Thank you to EMS Chief Polly Wood, Warren Assistant Chief Robert Wood, and former Chair of the Board of Selectmen Bill Lufkin for helping me prepare and present testimony for this bill.

Working with folks from Warren as they come up against the hard edge of state bureaucracy has been one of the most rewarding aspects of being elected to this position. I have worked to get the state testing needed for one of our senior citizens to get into the nursing home she needed. I also managed to secure the medical services one of our young students needed to treat his diabetes, making life a little easier for him and his mom.

There are also the smaller things like finding out when the local roads are supposed to get repaved and getting folks access to the unclaimed funds that the state treasury is holding in their name. I have been hunting down some of the people owed the larger amounts, and I think we are on our way to returning about \$5,000 to people in our district owed money by the State Treasurer. Please get in touch with me if you want me to see if your name is on the list as well!

Thank you so much to everyone who has shown up to the constituent meetings, testified on the bills in the State House, or contacted me on particular issues. Our democracy only works when we participate and work together to improve this system of government of ours. I feel that as I learn more about that system and its dark corners, democracy can give us a voice but it will only work as hard for us as we work for it. Thank you for trusting me to do that work.

Sincerely,

William Pluecker, State Representative

Proudly Representing District 95: Appleton, Hope (part), Union, & Warren



Senator David Miramant
3 State House Station
Augusta, ME 04333-0003
(207) 236-4845
David.Miramant@legislature.maine.gov

Dear Friends and Residents of Warren,

Thank you for the opportunity to serve as your state senator. I'm honored to have been chosen to represent the residents of Warren in Augusta, and I promise to work hard on your behalf.

I have been appointed to chair the Marine Resources Committee. During this legislative session, I will work to protect our marine resources so they are sustainable for future generations. Our fisheries contribute millions to our economy each year, and the hard working men and women of our coastal economy deserve the strongest support we can provide.

I will also continue my work to make Maine a leader in new energy technologies. We have not yet taken the bold steps necessary to seriously pursue a true renewable energy economy, but we have a real chance to make substantial progress toward that goal. It's time to move forward on smart solar energy policies, creating good paying jobs right here in Maine and supplying clean energy for people across the state.

If you have any concerns or ideas for legislation, I am always available. Please feel free to call or email me anytime. We face challenges, but with this group of smart, talented and committed lawmakers, I'm hopeful we can get things done. While we may not always agree, I am always willing to listen to and learn from all sides.

I can be reached at (207) 287-1515 or David.Miramant@legislature.maine.gov. I also encourage you to sign up to receive my regular legislative updates. Go to www.mainesenate.org to join my mailing list.

I look forward to working with you this year!

Sincerely,

Dave Miramant
State Senator

Fax: (207) 287-1585 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Website: legislature.maine.gov/senate

NOTABLE NEWS

Warren Girl Scout earns High Honor while serving her Community



Photo: Esther Lane

Congratulations to Acadia Lane of GS Troop 1820 on earning the Silver award; the second highest honor in Girl Scouts.

Starting in 2009 as a Daisy Scout, Acadia has served her community in various ways: volunteering with Veterans, the Food Pantry, Pope Memorial, Hospice, Warren Public Library, Wreaths across America, Jingle Bell Express, and Paws for a Cause.

As a Cadet Scout, while researching different community service opportunities, Acadia learned that foster children are given two trash bags to move their belongings from home to home. Moved by hearing this, Acadia decided each child should have a duffel bag of their own. Initially she contacted DHHS, who gave her the names of 13 foster children. As Acadia rallied the community, she quickly realized she could expand the list of recipients. Through DHHS she was put in touch with Adoptive and Foster Families of Maine. AFFM supplied 30 more names. Ultimately, Acadia raised \$2,134.91 through multiple bottle drives and direct donations. This meant she was able to help 43 foster children with a duffel bag, including a special toy or activity for a personal touch.

Currently a Senior Scout, Acadia continues to help her community and looks forward to earning her Gold Award.

Acadia's family, friends, and community, are proud of her passion for service and her call to leadership.

You have already earned the gold in our eyes, Acadia!

MEMORIAL DAY 2018



GSME Troop 1160's Color Guard for the town of Warren's annual Memorial Day ceremony and parade.

Scouts from Warren pose for the group photo at the town of Warren's annual Memorial Day ceremony and parade.



Scouts and leadership from Sea Scout Ship 243, participated in the town of Warren's annual Memorial Day ceremony and parade.

Photos courtesy of Amanda Shelmerdine

NOTABLE NEWS

Veteran's Dinner

November 2018



The Annual Veteran's dinner is a community-wide event sponsored by the Warren Historical Society in honor and celebration of all the brave men and women of Warren who have served our country. Held at the Masonic Hall on Camden Road, this year's menu was homemade meatloaf, mashed potatoes, gravy, green beans, pickles, and rolls. This event is open to all veterans, bringing multiple generations together, with the local Girl Scout troops lending a helping hand with service every year. Veteran's meals are at no cost, and donations are accepted for all others served. The dinner for 2019 is still in the planning stage. Hope to see you all on November 9, 2019!

Photos: Courtesy of Jan Macdonald

Music in the Park

Summer/Fall 2018

"Music in the Park" is enjoyed at the Woolen Mill Park Gazebo from late June to September, on Sundays from 2:00pm to 4:00pm. In 2018 Bay Winds North Wind Ensemble, Sean Flemming and the Red Hot Peppers, Robbie Littlehale, Dusty & Joanna with Ray Montana and Peter Proeller. If you are of know of a local musician or band you would like to play the park, please call 273.2421 to leave a message.



Robert Littlehale



Sean Flemming



Baywinds Nothwind Ensemble



Dusty & Joanna
with Ray Montana
and Peter Proeller

Photos: Courtesy of Melody Sainio

SCOUTING ABOUT

GSME Troop 549 Daisy and Brownie Scouts



Caroling at the Woodlands Senior Center



Flag removal at Cushing Cemetery

GSME Troop 1870 - Brownie and Junior Scouts

Volunteering at the Veteran's Supper



Learning the proper way to fold the American Flag for a flag ceremony



GSME Troop 1807—Juniors and Cadet Scouts



Caroling at the Anderson Inn

Helping with the Veteran's Supper at the Masonic Hall



GSME Troop 1160—Cadets, Seniors and Ambassadors



Photos courtesy of Amanda Shelmerdine

Learning traditional basket weaving skills from Jeremiah Loft with Niva Poland. Niva and family donated basket weaving supplies to the scouts in Warren after the passing of her partner, Jamie A. Hill, who was a master weaver.



Cobscook/Moosehorn International Campboree



Community service work with Jan and Fred Macdonald at Barley Jo's

SCOUTING ABOUT

Cub Scout Pack 254



Caroling at the Second Congregational Church



Flag removal from the Fairview & Newcomb cemeteries

Boy Scout Pack 254 & Venturing Crew



Scouts cleaning up Beaver Lodge as a community service



Annual Boy Scout summer camp



Scouts presenting Andy Stinson with an appreciation award at his going-away celebration

Photos courtesy of Amanda Shelmerdine and Hope Creighton

Town Manager's Report July 1st 2017 - June 30th 2018

I am pleased to present the Town of Warren's Annual Town Report. This report serves to document the Town's events, achievements, changes and challenges. The Town continues to be in good financial shape. **The revenue and expense report** for the End of the fiscal year 17/18 is done. The revenues final total is \$1,639,234.50. Our estimated revenue for the year was \$1,307,056.

The expense report for departments are below: Selectmen @ 36% - Administration @ 92% - Town Clerk @ 92% - Assessing @ 98%

- Code & Planning @ 83% - Fire Department @ 94% - Ambulance @ 96%
- Animal Control @ 95% - Public Works @ 98% - Transfer Station @ 100%
- Library @ 91% - Recreation @ 92% - Personnel @ 94% - General Protection @ 98
- Social Services @ 102% the overage came from General Assistance where we collected half a reimbursement from the State of Maine.
- Facilities & Grounds @ 82%

We continue to have monthly safety meetings that has paid off with the Town receiving dividend checks from our MMA Insurance and a \$10,000 reduction in our worker compensation rates.

A new Town Clerk, Cori Michaud was hired this past year. Cori has done a great job in her first year. Sherry Howard was recognized by the Board of Selectmen for 25 years of Service to the Town Of Warren. Sherri has held several position over the years and was instrumental in the training with Cori.

The Town Office has finally started taking Credit Card transactions at the front counter. We have also enrolled in the "Rapid Renewal" service which is now available via our website and gives residents the ability to register their vehicles on-line 24-7. There is no need to come to the Town Office. Your tags will be sent to you in the mail by the State.

Over the last several years the cemeteries received a lot of stone damage from fallen trees. Arnold D. Hill, Sexton and Care Taker along with the Board of Selectmen decided to have all the trees in the cemeteries that were in danger of coming down and breaking more stone to be identified and cut down. It has been more costly to fix the stones than to cut the trees. The Town has 1,300,000 in its perpetual care account.

The October 2017 windstorm was challenging for Public Works and the Fire Department. We applied for reimbursement for the cost from FEMA and received reimbursement funds of over \$7,000 with a couple thousand more coming from the State EMA Office.

The Sandy Shores smart Stream Culvert Replacement was heading for doom last summer but was revived with a change in engineering services. Request for Proposal for the construction phase was done in February. Construction should start in July and take three to five weeks. This project has taken 5 years to complete.

Animal Control Officer Larry Reed had resigned as Animal Control Officer after many years of service to the Town of Warren. William Demmons became our new ACO.

Town Office underwent some renovations this past year. The cement stairs have been repaired, the deck stained and the trim boards near the roof have been replaced and painted. The exterior doors will be painted soon. The Town of Warren Town Office sign has been repainted. The carpets will be replaced on August 18 & 19th. New shingles were put on in the fall.

Jim Murphy, our Assessor Agent states our Property Tax Rate will be increasing from \$17.20 to \$18.30 in your next billing statement.

Why is there an increase?

- The town's gross municipal budget **DECREASED** from \$2,397,850 to \$3,365,480.
- The town's net municipal budget **DECREASED** from \$986,794 TO 919,724
- Knox County **INCREASE** from \$312,323 to \$339,418
- SAD 40 School Budget school Budget **INCREASED** \$571,539 which is a 14.47% increase. This is \$47,628 more PER MONTH.

Simply put the Town has done their part. The Town's valuation based increased from \$307,299,681 to \$316,463,443 from mostly new construction residential housing.

Upon speaking with Jim, We decided since our general fund is healthy and we could take \$200,000 from the fund to apply to the commitment to keep the mil-rate at \$18.30. This would still leave us with 5 months of expenses being covered in the fund. If we do not apply this \$200,000 to the commitment there would be significant mil-rate increase. The Board of Selectmen voted for our recommendation. Since I have been here, we have been doing very well controlling expenses and increasing revenue which has allowed our fund balance to grow. This has given us the opportunity to offer a **tax break** with this \$200,000 like we did the previous year.

Warren Day Committee has become a town committee which the Board of Selectman voted to approve. The committee developed by-laws and records minutes of their meeting to keep us informed. I will be working with Morgan McIntosh, Chair and Carolyn Robinson, Co-Chair.

Respectfully,



William Lawrence, Town Manager

Town Clerk's Report

Vital Statistics Recorded July 1, 2017 – June 30, 2018

Marriages – 21

Births – 27

Deaths – 40

Name	Age	Town Where Death Occurred	Date of Death
Angela Knight	49	Union	07/12/2017
Charles Leroy Pettigrow	47	Warren	07/22/2017
Henry Earl Bishop, Jr.	74	Lewiston	08/08/2017
Dennis M. Wooster	69	Rockport	08/12/2017
Robert Guerette	77	Rockport	08/14/2017
David John Swiecicki	55	Rockport	08/16/2017
Carl Craig Creamer	63	Damariscotta	08/21/2017
Ralph Demmons, Jr.	83	Warren	08/23/2017
Vernon Lowell Thompson, Sr.	79	Rockport	09/03/2017
Tammera Kay Arnold-Lewis	51	Rockland	09/04/2017
Elizabeth Louise Henry	93	Warren	09/06/2017
Marilyn A. Sewell	62	Portland	09/11/2017
Norman Lee Peabody	84	Warren	09/29/2017
William Paul Widdecombe	68	Warren	10/04/2017
Arthur Wadsworth Bean, Jr.	63	Rockland	10/10/2017
Merrill Douglas Sanderson	74	Warren	11/05/2017
Constance H. Tripp	85	Rockland	11/20/2017
Cynthia Carolyn Feener	66	Portland	12/14/2017
Steven Douglas Thompson, Sr.	63	Warren	12/15/2017
Roy William Walston	60	Warren	12/16/2017
Robert M. Flint	85	Warren	12/22/2017
John Bartlett Cooke	72	Warren	01/06/2018
Kay Frances Leary	82	Warren	01/11/2018
Vernon Jr. Bradeen	51	Warren	01/12/2018
Frank Dennison Barrett	91	Warren	01/18/2018
Sharon Ann Philbrook	66	Portland	02/17/2018
Robert William Forrest	72	Warren	02/28/2018
Otto H. Bowden, Jr.	96	Rockport	03/05/2018
Mitsuko Enomoto Reed	91	Warren	03/09/2018
Cloe A. Curtis	78	Rockport	03/13/2018
Gregory Ernest Leeman	57	Warren	04/08/2018
Wilfred Joseph Pedreira	84	Rockport	04/14/2018
Frances Elaine Field	73	Rockport	04/16/2018
Herbert Alfred Haskell	87	Warren	05/12/2018
Hartley George Beverage, Sr.	90	Rockland	05/20/2018
Judith C. Laba	77	Rockport	06/11/2018
Geraldine Frances York	70	Rockport	06/24/2018
Dana Rees Bartlett, Jr.	28	Warren	06/24/2018
Ashton Leroy Moores	70	Warren	06/28/2018
Larry Albert Small, Sr.	67	Warren	06/29/2018

Town Clerk's Report July 1, 2017—June 30, 2018

(continued)

Vital Statistics

Marriage Licenses Issued	22
Certified Copies of Marriage Records	45
Certified Copies of Birth Records	58
Certified Copies of Death Records	163

Registered Voters in Warren as of June 30, 2018

Democrat	590
Republican	889
Green Independent	126
Libertarian	11
Unenrolled	1062
Total	2678

Election Clerks (terms to expire 2020)

Janice Overlock (R)	Delphine Boss (D)
Sandra Overlock (R)	Pamela Doherty (D)
Kathy Swan (R)	Joseph "Ike" Johnson (D)
Vicki Davey (R)	Jeanne King (D)
Edward Courtenay (R— <i>exp 2018</i>)	Aleta Mank (D— <i>exp 2018</i>)

Election Wardens

November 2017 Angela Field	June 2018 Brian Tolman
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Dog Licenses

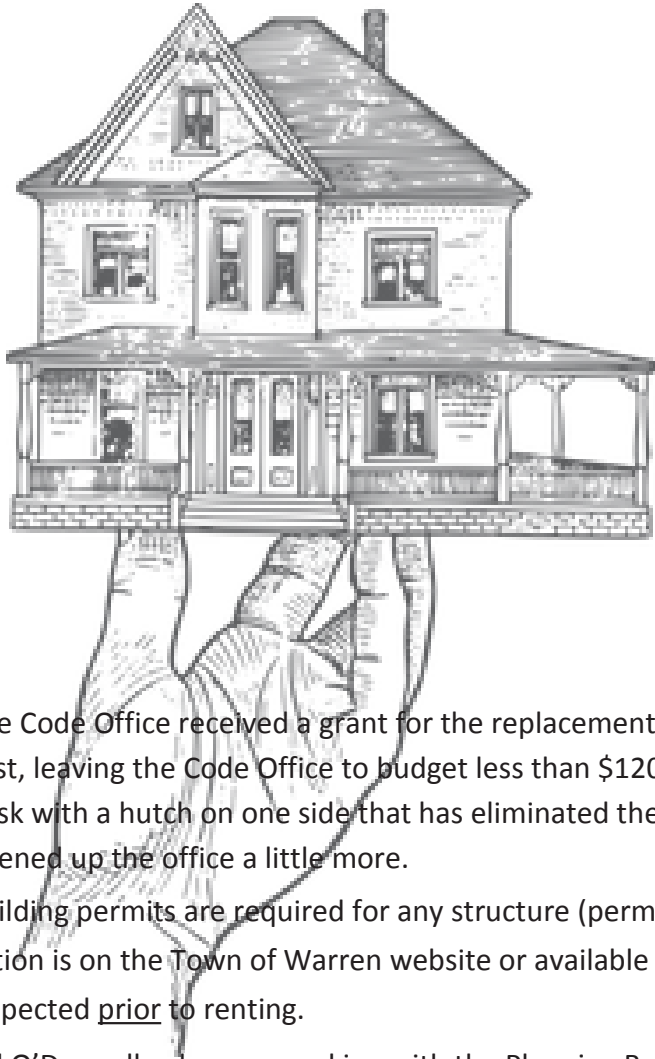
Kennel Licenses	1 Kennel/6 sets of Tags
Unaltered Male/Female Dogs	68
Altered Dogs	448

Code Enforcement Officer's Report

July 1st 2017 - June 30th 2018

Fiscal year July-December 2017 and January-June 2018 continued along the same trends as the previous year. Square footage of the homes had a wide range from 320 sf to 2,576 sf for the dwellings and a valuation increase to the Town of \$3.5 million dollars.

Permits issued during that time frame were:



- 12 – single family dwellings
- 4 – single family dwellings with garage
- 47 – accessory buildings (sheds, barns, garages, chicken coops, storage buildings, etc.)
- 6 – additions
- 3 – commercial buildings
- 21 – decks
- 11 – demolition
- 14 - miscellaneous
- 3 – renovation
- 31 – internal plumbing
- 35 – subsurface wastewater

The Code Office received a grant for the replacement of the 1950 era desk. The grant paid 2/3 of the total cost, leaving the Code Office to budget less than \$120.00 for the desk. The office now has a 2-sided desk with a hutch on one side that has eliminated the need for a bookcase. Not needing the bookcase has opened up the office a little more.

Building permits are required for any structure (permanent or temporary) over 49 square feet. The application is on the Town of Warren website or available in the office. As a reminder, rental units need to be inspected prior to renting.

Bill O'Donnell, who was working with the Planning Board on establishing a five (5) zone Town, has retired from Code Enforcement and moved to Arizona. We miss him and wish him the best.

Do not hesitate to contact the Code Office with any questions you may have. I am currently in the office five (5) days a week from 9:00 am until 4:00 pm.

Respectfully submitted,

Melody V. Sainio, CEO, LPI

Warren Public Works Report

July 1, 2017—June 30, 2018

Paving was completed this year on Depot Road, Stirling Road, Bunker Hill Road, Stark Road, and Packard Mill Road. *(A binder coat was used on Packard Mill Road; this being the first coat on previously gravel road).*

Public Works took delivery of a new Western Star dump/plow truck this season and it is working very well. We also obtained a hay blower attachment, which allows us to evenly spray hay onto ditches and slopes.

A brief ‘right of way’ explanation: all town roads have a ‘right of way’, which is measured in rods (16.5 feet). These vary from 2 rod to 4 rod, depending on the road. This space extends far beyond the paved portion of the road, allowing for snow removal, ditching/drainage slopes and shoulders. The town has the right to maintain that specified amount of right of way. Every attempt is made to respect the concerns of the abutting landowners, but often we must do what is necessary to maintain or protect the roadway.

We would like to thank our citizen’s for their understanding of public safety concerns and needs.

Doug Gammon
Foreman, Public Works

Transfer Station Report

July 1, 2017 – June 30, 2018

Residents of Warren,

Not much new at the Warren Transfer Station for the past year. Things are running pretty smoothly. We have made a couple safety changes on the gates to the shipping containers. This will hopefully reduce the risk of falling for all concerned.

We do have some paving issues that can hopefully be corrected this year. Our hot top has taken a beating the last couple of years. Recycling has gone down slightly since we can no longer recycle number 1 plastic and numbers 3 through 7.

We do need some improvement in placing recyclables in the correct containers. We spend a lot of time correcting this problem, which takes us away from assisting you with your trash when you arrive at the transfer station.

We have noticed many new faces this past year. If you are new in town, we encourage you to stop by the transfer station and introduce yourself.

I would like to thank the people that have filled in to help us this past year. It is hard to find people that can fill in on a short notice. Thank you!

As always, if you have any concerns, issues, or suggestions, let us know. We can be proactive in solving or correcting any issue once we are aware.

Our hours of operation are:

Thursday 12PM-6PM

Friday 12PM-6PM

Saturday 8AM-4PM

Transfer Station phone number: 273.2290

Town Office phone number: 273.2421

Respectfully submitted,

David Grant

Warren Free Public Library Report

July 1st 2017 - June 30th 2018

The library has continued to grow this past year. We now have 1,668 patrons and 15,687 items. This year we circulated 3,510 adult books, 2,907 children's books, 229 young adult books, 568 adult DVD's, 114 children's DVD's, 15 adult books on CD and 7 children's books on CD, 1,193 Patrons used the Computers. We had 4,309 adults walk through our door and 2,318 children. We continue to purchase books and to also accept donations of good condition books. We also still do interlibrary loan if you are looking for a title we don't have. Remember also that you can renew your books at our website. Our website address is www.warrenfreepubliclibrary.org.

You can go to <https://ebook.yourcloudlibrary.com/library/warrenfp/> to download books for e-readers. The cloud Library system has lots of books available. If you are not sure of your number you can stop in or call and we will help you out. The Library has 4 desktop computers for Patron use. The Library also has a printer/copier for a small fee per sheet. WIFI is available for Parton use on phones/personal computers.

Story Hour/Craft Night and Adult Coloring meet. We hosted an Easter Egg Hunt for the children we had 111 children take part in this and 68 adults. The Warren Community School again had their walking field trip to the library. We had an estate planning evening with Attorney Jason Heath. Several Essential oil classes were held. A Martial Artist came and had a class for Children. We welcomed local Author Katherine Silvia for an Authors Visit, she read some of her newest book and sold copies. Warren Day held their meetings at the Library. We held our annual Warren Day Book Sale. Mid Coast Lyme Disease Support and Education held an educational program. In 2017 we had 70 children attended the Summer Reading Program with a special night with the Mad Scientist of Maine. We will be having a Summer Reading program again so look for us on Facebook for more details! Sara keeps our Facebook page up to date so that everyone knows what is going on at the library. We will also post this information on the library website warrenfreepubliclibrary.org

This past year we have been a home for tutoring, Boy Scouts, and Girl Scout Troops.

If you haven't been in lately please stop in and check out your local Library.



"Book Face"



Reading with our favorite dog



Annual Easter Egg Hunt



Craft Club



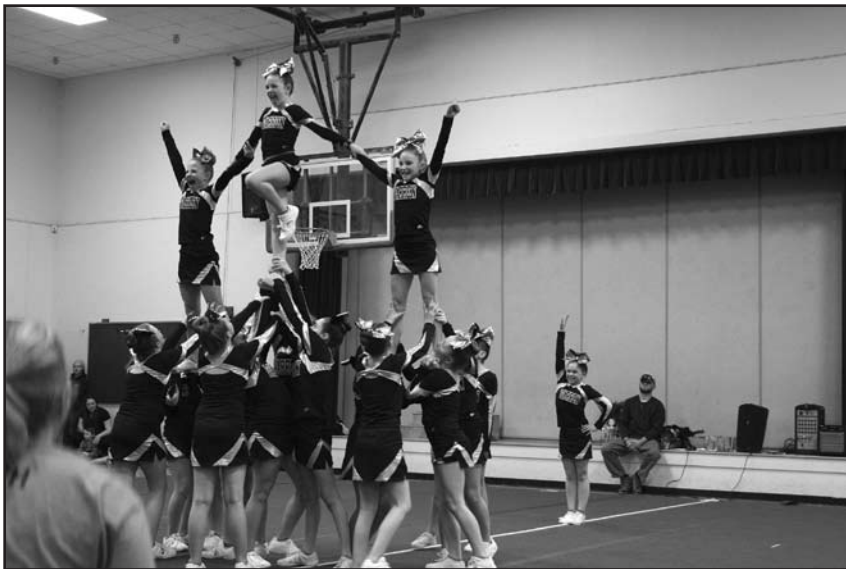
Craft Club Paint Night

Photos: Sara Davis

Warren Recreation Report

July 1, 2017 – June 30, 2018

In the spring of 2018, we ran Tee-ball, Upper and Lower Minor League Baseball, Minor League Softball and Little League Baseball and Softball. These programs got started in Mid-April and ran through June. We ran a K-2 basketball program from late January thru February of 2018 and added Union and Washington squads to our schedule. Our Cheerleading program was huge again this year and they got started in November of 2017 and ran through March of 2018. Our cheer squads competed at tournaments in Bangor, Scarborough and Fairfield. We hosted our March Mayhem Basketball Tournaments for Pee-Wee Travel squads again during this time period and had a great turn out for each of the two week-ends. We also ran an Open Gym program on Sundays throughout the fall and winter months for K thru 12th graders to work on basketball skills and jump into pick-up games. The following is a brief description of our programs during this period.



Cheering

Our cheering program continues to blossom and grow and we now allow young ladies and men from all five towns in our district to participate, as well as several towns outside of R.S.U 40. We have the largest cheer program in the Mid-Coast and you would need to go towards Southern or Central Maine to find the numbers that we carry. We had three Competition squads this season and they participated in multiple competitions across the state in late-February and early-

March. Between the Warren Panthers, Cubs and Whiskers we had 63 athletes total! They all did well at each meet and are always looking to bring home Championship banners for our Gymnasium! Our coaches put in tons of time and effort with these groups, which also includes Summer cheer camps and several tumbling clinics throughout the school year.

Baseball / Softball / T-Ball

We had the following numbers in 2018 for all of our squads: One Little League Baseball team and Two Little League Softball teams with a total of 41 athletes. We had one Minor League Softball squad with 13 girls and two Upper Minor League Baseball teams with 20 boys. Our one Lower Minor Baseball squad had 12 boys and our 4 Co-ed T-Ball squads had 34 children for a grand total of 120 kids in the program. We had a strong season, with one of our Little League Softball squads going to the championship game, only to come up just short! We are super proud of their effort and look for great things next year as well.



Photos: John Leach

Warren Recreation Report *(continued)*



CO-ED K-2 Basketball

We had another great showing this year in basketball and we even added several other towns to our league. We had 7 teams total, with one squad from Union and another from Washington. We played a five-game season, with emphasis on fun and fundamentals as always. We tried to keep each squad at ten kids with a grand total of 63 athletes! We will look to continue to expand and improve our league and the experience of the kids going forward.

Soccer

Our Soccer program has been strong for many years now, with big numbers of kids and success at many of our levels. We do allow Washington and Union kids to come down and participate in each of our levels as well. In 2017, we had six Co-ed K-2 squads with 63 kids, three

3/4th grade Co-ed teams with 44 kids and one 5/6th grade boy's travel squad at 22 boys and two 5/6th grade Girl's travel squads with 32 girls for a grand total of 161 participants. We had strong seasons at every level, with one of our Girl's 5/6th squads going deep into the play-offs and our Boy's 5/6th squad making it to the Championship game, only to come up just short again! I know they will be very strong next season and all of our levels continue to grow and expand.

In 2007, the Town of Warren decided to once again try to create a Recreation Director position for all of the athletics in town, rather than go with separate stipends for each individual season and sport. It was a part time position with full time hours and it had been attempted before, with no success on either of the previous tries. As someone who had been coaching for many years in town, I decided to make the leap of faith and walk away from a full-time job and try my hand at running and growing all of the sports that we have here in town. Twelve years later, I am still amazed at where we came from and have now gotten to and marvel at the amount of participation we have here from kids and parents. We truly have a great community in Warren and as I allow participants from other towns into our programs, I have also seen the great amount of wonderful people from other towns and communities as well. You have all helped me, through positive athletics, to put the youth of our area in a better position to be successful at the game of life.



Warren Recreation Director - John Leach

Photos: John Leach

Fire Department Report

July 1, 2017—June 30, 2018

To the Honorable Board of Selectmen and the Citizens of Warren, the report of the Fire Chief is respectfully submitted.

From July 2017 to June 2018, The Fire Department answered a total of 117 calls. The breakdown of calls is as follows:

CALL TYPE	1/2017-6/2017	7/2017-12/2017	1/2018-6/2018
False Alarm	0	0	0
Smoke Investigation	1	1	0
Chimney Fires	1	0	0
Vehicle and Snowmobile Fires	0	4	2
Structure	0	4	2
Fire Alarm Investigation	3	8	2
Carbon Monoxide Investigation	1	2	3
Woods/Grass/ Lightning Strike Fires	0	2	7
Out of Town/Mutual Aid	14	8	7
Out of Town Cancelled en-route	3	1	1
Vehicle Accident and Extrication	15	22	17
Flooded Oil Burner	0	0	1
Trees, Power Lines and Electrical	2	5	7
Non-Permitted Burns	0	0	0
Permitted Burns	2	0	0
Fuel Spills	0	0	0
Flooded Cellar	0	0	0
LP Gas Leak	1	0	0
Odor/Explosion Investigations	0	0	0
Bomb Scare	0	0	0
Lift Assist for Ambulance	0	4	6
Police Assist	0	0	0
Debris	0	0	0
Landing Zone for Life Flight	0	0	0
Citizen Assist	0	0	1
Total	43	61	56

The Statewide number for all emergencies- Fire or Ambulance is 911.

After you have called 911, try to take care of your emergency yourself if possible.

DO NOT TRY TO TAKE CARE OF YOUR EMERGENCY FIRST AND THEN CALL US, as it slows down our response and the emergency can get out of control.

Fire Department Report (continued)

July 1, 2017—June 30, 2018

In November of 2017, The Fire Department received a safety grant from Maine Municipal Association to replace the door openers at the station for \$2000. The old openers did not have safety sensors and could not be upgraded. The total cost of the project was \$5300 but, because of grant and a rebate from the manufacturer, the total cost to the town was \$1800.

In the past year, Tiger Engine Company has purchased 1200 feet of hose and upgraded the emergency lights on 3 of our Engines which will make us more visible when responding to calls and while we are on scene. These 2 purchases were paid for by donations made to the Tiger Engine Company and the purchases saved the taxpayers \$4900.

The Fire Department has reflective house number signs for sale at a cost of \$15 each. They are available in 2 colors - blue and green. To order a sign please contact me at 273-1781. House numbers are very important to both Fire and EMS as it helps us locate your emergency.

For those of you with long driveways, please post your house number at the road side so it is visible to us from the road.

Also driveways and cottage roads need to be trimmed back to a height of 14 feet and a width of 20 feet to accommodate our large vehicles. **If we can't get to you- we can't help you**

For those of you that burn wood, please use extreme caution when you remove ashes from your stove. Please use a metal bucket when removing ashes from your woodstove. Also use caution when you dispose of your ashes as they can remain alive in a bucket for weeks. If you are thinking of installing a woodstove, I recommend following the guidelines set forth by the Maine State Fire Marshalls office. They can be found at: https://www.maine.gov/dps/fmo/documents/standardsfor_solidfuel_stoves.pdf

As a reminder – you must obtain a written permit to burn grass, brush or debris. Permits can be obtained from myself- Greg Andrews, Ed Grinnell, Richard Sprowl or weekdays see Tiffany Emery at Warren Rapid Lube. You can also use an online free permit system – www.wardensreport.com It is an easy to use site that notifies us via email when a permit has been drawn. In order to use the online system, **you must be able to print and sign your permit.**

We are always accepting new members in the Fire Department. If you are interested in joining, you can contact me directly at 273-1781 or check out our regular monthly meeting the first Thursday of every month at 7 PM.

I would like to thank everyone in the Fire Department, Ambulance Service, Public Works, and the Town Office for their help and support as Fire Chief.

Greg Andrews

Chief, Warren Fire Department

Warren Ambulance Report

July 1st 2017 - June 30th 2018

Warren Ambulance responded to 465 emergency 911 calls dispatched by Knox RCC.

All emergency calls come under Public Safety and are recorded and dispatched by Knox Communications Center.

Warren Ambulance has six per diem paramedics, two Advanced, and two Basics who work for Warren on a part time basis, when available. Per diem is based on availability and time, when licensed personnel are not working their full time jobs. Another problem is a shortage of licensed personnel to meet the demand of Emergency Medical Services.

When the station is staffed, the response to the scene is five minutes or less. Volunteers, or personnel coming from their homes is fifteen to twenty minutes before the ambulance arrives on scene. In a life threatening situation five minutes or less to the scene could make the difference between life or death.

Our Paramedics, and other Emergency Medical Personnel are trained to respond to everyday medical problems, vehicle crashes, or major incidents, and natural disasters.

Ambulance calls have been increasing every year, putting more of a demand on the service. The increase in calls is due to the increase in population, an aging population, and traffic flow thru town.

Department heads are in the process of evaluating resources to provide better emergency services to the Town of Warren.

I would like to thank the Warren Fire Department and the Public Works for their support and help.

Polly Wood, Warren EMS Director

Animal Control Officer's Report

July 1st 2017 - June 30th 2018

There were two reports of rabies, reported in Knox County for 2018.

As a reminder in the State of Maine, law states that all dogs over the age of six months are required to have a current rabies shot and be licensed. A dog license is issued for each calendar year (January 1st through December 31st). However, the State of Maine allows the owner(s) until February 1st before the late fee of \$25.00 per dog is assessed along with the licensing fees.

This past winter was extremely cold. We received a number of stray dog complaints. If your dog has a collar it should be worn at all times so if the animal is caught we can return it home versus taking it to the shelter.

Now that the Town allows for the keeping of small animals in the Residential Zone such as chickens and/or rabbits you must follow the rules that are in place and keep the animals confined to your own property. They must be provided with the proper shelter and substance, as well as being confined to the owner's property.

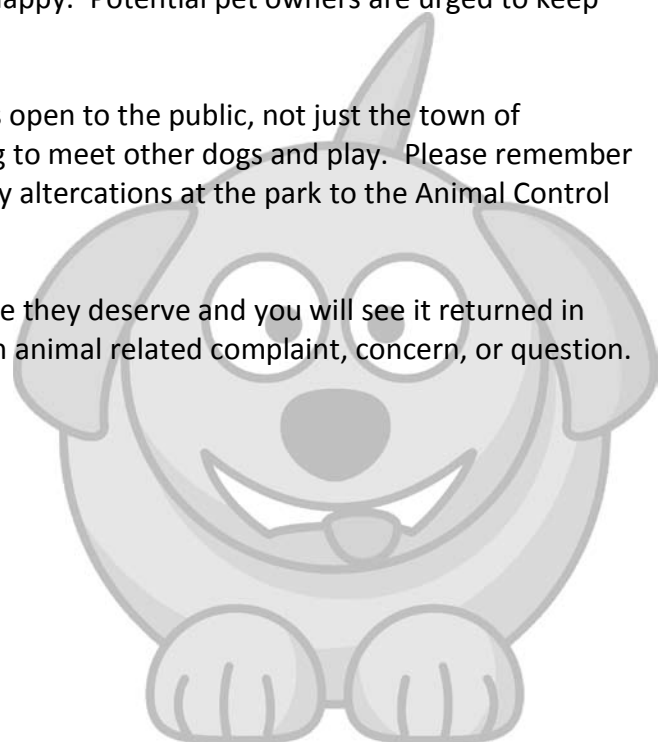
The Municipal Animal Control Department is primarily responsible for domestic animals, dogs, cats, rabbits, chickens, etc., not wild animals. In some cases, there may be an issue with raccoons, skunks, bats and foxes suspected of having rabies. If they come in contact with you or your pet please call me at 207-542-3057.

Owning a pet is a lifetime responsibility and has associated costs for food, shelter, vet care and other items needed to keep your pet healthy and happy. Potential pet owners are urged to keep these considerations in mind before getting a pet.

The Town of Thomaston now has a dog park that is open to the public, not just the town of Thomaston residents, where you can take your dog to meet other dogs and play. Please remember you are responsible for your dog. Please report any altercations at the park to the Animal Control Officer.

Remember to treat your pets with the love and care they deserve and you will see it returned in kind. I am available at 207-542-3057 if you have an animal related complaint, concern, or question.

Respectfully submitted,
William A. Demmons, Animal Control Officer



Warren Sanitary District Report

July 1, 2017—June 30, 2018



442 Cushing Road
P.O. Box 447
Warren, Maine 04864
(207) 273-2047

<http://www.warrensanitarydistrict.org>

To the Citizens of Warren:

It is my pleasure to update you on some of the highlights of the Warren Sanitary District's operations over the past year. The District continues to operate smoothly despite several challenges and changes.

After several years of planning we added two full-time employees in March. This was necessary because of normal succession planning, and it will also help us to address emerging manpower gaps and a lack of redundancy that was making the District vulnerable in the event of illness or injury. To attempt to offset some of the added labor costs we renegotiated our insurance plans, which reduced our health insurance premiums by approximately 20%.

We replaced our ultraviolet disinfection system in May of 2018. Our original system dated to the startup of the plant in 1993 and was becoming increasingly problematic due to old age. It is the last step in our treatment process and its proper function is absolutely critical to our environmental compliance. After a significant amount of study and engineering we selected a unit from Trojan Technologies of Ontario, the market leader in UV disinfection. To keep costs low we managed the project design and installation ourselves, and our plant staff did the lion's share of the installation work. Many local contractors also had a hand in the project and the finished product was better than we expected.

I would like to recognize and thank the following for their work on the project: Bowden Construction of Waldoboro provided the manpower to help remove the old unit and install the new one. This was no mean feat, considering that the UV room has only two 36" entry doors and some of the pieces removed were 24 feet long, longer than the room is wide, and weighing up to 1,000 lbs. Blue Water Fabrications of Warren manufactured many custom stainless steel components for the new unit, and burned the midnight oil on several occasions to get us the parts when we needed them. The quality of their workmanship was also far superior to that of the Trojan stainless steel parts, and even though all of the parts they built were of a custom design everything bolted together exactly as though it were an off-the-shelf kit.

In the end, thanks to the companies listed above plus many others, we were able to remove the old unit and install the new one with only one week of plant downtime. That in itself was remarkable, but our engineer also estimated that the way we undertook the project saved well over \$100,000 in engineering and construction costs. This equates to roughly 40% of the cost of the project.

During the year we undertook several other maintenance projects, mostly driven by aging equipment. We replaced the SCADA PC and a pair of pumps at the treatment plant, and also hired Dallas Fields to dive on and inspect our outfall pipe in the river adjacent to the treatment plant. We also purchased a lift gate for the truck. On The Road of Warren provided the lift gate, and its purchase price was offset by a \$2,000 safety grant from Maine Municipal Association. It has been absolutely instrumental in making our work safer and minimizing the risk of injury when loading and unloading the truck.

All of these things, plus a dedication to training and professional development, a willingness to stay ahead of emerging trends, and proactively controlling costs as much as possible, led to the District being awarded the 2017 Outstanding Operations Award by Maine Rural Water Association at their fall conference in December of 2017. We are very proud of the award and grateful to the association for recognizing the many efforts we have undertaken to stay on top of this fast-changing industry.

As far as operations go, we have seen an increase in our wet weather flows from the village during rainfall events. The nature of the increase leads us to believe that the cause is from sump pumps or other similar connections. We remind the users of the District that these types of connections are strictly prohibited under our rules. Under no conditions should any rainfall or groundwater be allowed into our system. Not only does this unnecessarily reduce the capacity of our systems, but our users must also then pay to treat that water. Sewer rules and regulations do allow us to inspect properties within the District to ensure compliance with our rules, and if we continue to see this condition worsen that could be a possibility in the future. But ensuring that no sump pumps, downspouts, or perimeter drains are connected to your building's sewer is the single best way users can help keep our sewer rates as low as possible.

The District appreciates the burden that rising utility costs place on Warren ratepayers. We continue to hold our rate for a single-family household (or ERU, Equivalent Residential User) at \$62 per quarter, but issues like the increasing flows mentioned above work against our ability to do that.

Warren Sanitary District Report *(continued)*

July 1, 2017—June 30, 2018

If you are thinking of changing the type of use of your property or adding another dwelling or other unit to your property, those changes could have an impact on your sewer bill. It is best to contact us as early in the process as possible with any questions pertaining to your sewer connection. If you live along Route 1 or Route 97 between the village and South Warren and are planning new construction or have a failing septic system, I also encourage you to contact us as we have been able to admit several users along our force main in the past and that may be a compelling option for you as well. I am always happy to explain our system and provide anyone with a copy of our user charge system or our sewer use rules and regulations.

Our district is governed by a 5-member Board of Trustees. The Board meets on the third Monday of each month at 7 PM at the treatment plant. These meetings are open to the public and all are most welcome to attend. I would like to thank all of the members of the Board of Trustees for their hard work, the meetings they attend, and the tough decisions they make. It has been an honor to work with them.

The District would like to mark the passing of John Cooke. John served as vice-chair of our Board for many years until his passing in January of 2018. He was always thoughtful, measured, and diligent, and the District was very lucky to have had the benefit of his wisdom. We are grateful to him for his great work and many years of service, and we wish his family the best.

Finally, I would like to close by saying this is the last annual report I will write. In July I will retire from the active management of the District after over 30 years of service. My involvement began years before the construction or even the design of the system, and has been continuous ever since. I am extremely proud of what we have been able to accomplish on behalf of all the users, and all we have done to protect the environment and to make the village a better place to live. We have been preparing Mike Courtenay to take over as my replacement for the past two years. He has managed the treatment plant and collection system since 1996, and I have every confidence that he will serve the users of the District well in the years to come.

Respectfully,



Ed LaFlamme,



Dallas Fields of Fields Dive Service (Rockport, ME) goes over the side of his skiff while inspecting the District's outfall piping. December 3, 2017.



Joel Wentworth of Union mows weeds on the bank of our primary lagoon using an excavator-mounted flail mower. July 19, 2017.

Plant operator Bob Shaw unloads the new UV system upon delivery. The unit is made up of 96 UV lamps and quartz sleeves, all of which are more fragile than glass. Throughout the entire installation project not a single lamp or sleeve was broken. November 27, 2017.



Installation of the new UV system in our UV room. From left, Tony Blake and crew of A.B. Electric (Richmond, ME) install UV intensity monitors on a Unistrut rack, Donn Bowden and crew of Bowden Construction (Waldoboro, ME) install UV trough supports in the bottom of UV channel #2, and plant operator Bob Shaw prepares flange bolts and gaskets for channel installation. May 3, 2018.



A crew from Stevens Electric (Monmouth, ME) prepares to unload a new Muffin Monster hydraulic grinder unit at Pump Station 2, behind the Bolduc Correctional Facility in South Warren. December 14, 2017



Bruce Sewell of Warren repairs a rotted sill on our tractor and mower building. The building was originally built by Steve Mills in 2003, and has held up very well except for some water intrusion that Bruce addressed around the roll-up doors. July 28, 2018.

Sexton & Town Cemetery Caretaker Report

July 1, 2017- June 30, 2018

To the Citizens of Warren,

The Town received a section of land from Frank Cochran on Tolman Road, on the north side of Mount Pleasant Cemetery. The Town also received a section of land from Robert Starbird. The donated land has been cleared off by the Highway Department and surveyed by Aaron Holmes and is being parceled out in lots.

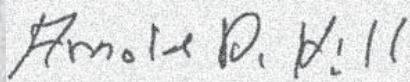
Aaron Holmes surveyed the land given to the Town by Mrs. Carolyn Pease in Counce Cemetery and the town gained 85 new grave sites.

There was damage from fallen trees in some cemeteries. The trees were cleared by Benner Tree Service. Robert Witham from Brooks Monument repaired some of the headstones. There are still a lot of trees that need to be cleared.

Sterling and Sawyer Cemeteries were mowed by Robert Littlehale and the rest were mowed by Wilson Lawn Service. They both did a very good job and the cemeteries looked good.

I would like to thank the Town crew and all those who worked in the cemeteries for a job well done.

Respectfully Submitted,



Arnold D. Hill

Sexton & Caretaker of Cemeteries

Local Health Officer's Report

July 1, 2017—June 30, 2018

To The Residents of Warren:

The position of Local Health Officer (LHO) began in 1885 and is a term established by Maine Statute. Each Maine town is required by state law to have a LHO whose primary responsibilities include:

- 1). Health resource to the town—the LHO might not have the answers to your questions but they can get the information for you and steer you in the direction of the proper authorities, as well as continuing their training in public health matters;
- 2). Mediator and problem-solver in the resolution of complaints—this might mean involving the Code Enforcement Officer, Animal Control Officer, Local Plumbing Inspector, or the Fire Chief;
- 3). Investigator and enforcer of complaints that cannot be resolved—it is required that all state laws, rules of the Department of Health and Human Services (DHHS), and local health ordinances be strictly enforced;
- 4). Reports to the Board of Selectmen on the town's health status;
- 5). Reports to Maine Centers for Disease Control (CDC) and/or DHHS on perceived local health issues.

As of this writing the number of reported influenza cases is continuing to rise throughout the state and at this rate it is predicted by the Maine CDC to reach “widespread status within the early weeks of February”. So far Maine has seen 1,114 cases of influenza with 88 hospitalizations. You get more information on the flu at www.maineflu.gov. It is also not too late to get your flu shot!

As each year goes by there is an increase in the amount of ticks in our area, and even with the snowpack they are surviving rather than dying off, so the situation does not appear to be easing up. In the past the conversation has been on Lyme disease, but anaplasmosis and babesiosis have been diagnosed in Maine more frequently, as well as Powassan virus. When you have been outside, regardless of the season, check yourself, children, and pets. Practice preventative measures so that we do not make it easy for ticks to be around our homes. A source of information is www.cdc.gov/ticks.

Another increasingly problematic situation concerns browntail moths. These insects create a human as well as environmental impact. First, as caterpillars they have tiny toxic hairs that can break off and float miles in the air, leaving victims with a miserable rash similar to poison ivy, and can cause severe breathing problems if inhaled. Second, they can defoliate fruit trees, oaks and other hardwoods, because they play host to the various stages of the moth's life cycle. You can check on www.maine.gov/h/insects/browntail.moth.htm for more information. If you want to check out a lecture that was given to the Boothbay Region Land Trust, go to bbrlt.org; I found it very informative.

Local Health Officers attend quarterly meetings with the Public Health Liason. This year we have had presentations concerning ticks, browntail moths, and rats. In December the meeting was a presentation by Rachel Keefe, District Epidemiologist who explained the work that she does, as well as discussing this year's flu season and how infectious diseases get reported and acted on. We all need to be aware of the resurgence of diseases that have been mostly eradicated, including pertussis (whooping cough) and measles. Both of these are very dangerous diseases. The reason for this increase is an increasing number of parents are not having their children vaccinated, and not getting the booster shots that are available for adults. This is a very controversial subject but please have a discussion with your physician as to what you need to consider in order to create a healthy environment for our children, yourselves, and those of us who are getting “older”, or who have compromised immune systems and cannot fight off these diseases.

This year I was involved in two instances where there was a question about the condition of properties in Warren. I worked with the Code Enforcement Officer and it was determined that since there was no evidence of a health issue there was no real action to take at the time as Warren does not have an ordinance to deal with unkempt property. I did not have any tenant/landlord complaints this year.

I would like to end by giving you two resources that could help you or someone you know. These are 24-hour/7-day-a-week numbers to call in case of emergency. The calls are confidential and are designed to get you the help that is needed. These resources are:

211—If you have need of any assistance such as Food, Substance Abuse, Utility Assistance, Legal, Education, Housing and Shelter, Adult Mental Health, Aging and Disability (just to name a few), please call them!

1-800-273-8255 (1-800-273-TALK)--This is the Suicide Prevention Lifeline. If you or someone you know is contemplating suicide please call them. They will get you the help you need.

If you have any questions or concerns please do not hesitate to get in touch with me through the Town Office (273-2421) and I will do my best to help you.

Respectfully submitted by *Christine S. Wakely, Local Health Officer*

Warren Planning Board Report

July 1, 2017—June 30, 2018

In January 2018, the Planning Board approved the operation of a creamery on Wottons Mill Road, by Shawn Saindon. Shawn later joined us as a member of the Planning Board.

In February, we approved an application for Corrina Murphy, who operates Corrie's Ride, a transportation provider for Maine Care patients, to take them to and from medical appointments.

In June we approved Dr. David Pier to move his dentistry practice, Mount Pleasant Dental, from Rockport to Atlantic Highway in Warren. Also in June, we approved for Habitat for Humanity, represented by Tia Anderson, to build two new homes on Forest Road. In addition, Tom Harriman received approval for restoration of antique vehicles on his property on Billings Road, and Spear Spring Farm, represented by Jamien Richardson, was approved to re-open their farm store.

In July, we approved construction of a new maintenance and office building for Warren Sanitary District on Route 97, expansion of medical cannabis operation by Matthew Ladroga on Carroll Road, and a home occupation involving day care and photography for Tanya McFarland on Hart Road.

In September, the Planning Board approved a 4 lot subdivision on Russell Lane for John Hart.

In October we approved a change of use from a garage to an in-law apartment, for Hilary Stanley.

In November, we approved a brewery and wine tour operation by Larry and Rose Bull, of Depot Road, Midcoast Athletics to operate a sports center in the building that was previously occupied by Bob Emery on Route One, and change of use for Daniel Celucci's medical cannabis operation on Route One, to include a display area of products for his patients.

In December we approved continuation of Dwight Overlock's quarry permit. Further information can be found on the Town's website, where the agendas and minutes are listed. All meetings are open the public; our regular meetings are held on the second Thursday of each month at 7:00 at the Town Office.

Respectfully submitted,
Joseph Berkenbile, Chairman

Warren Historical Society

July 1, 2017—June 30, 2018

Years ago Dr. Campbell donated his beautiful home, located on 225 Main Street, to the Warren Historical Society. We are dedicated to educating the citizens of this great Town in regard to the historical events and memorabilia.

Progress is being made in reaching our goals. Karin Larson, historian, has worked with the Penobscot Marine Museum to label and transfer the glass plate negatives and postcards we have in our possession to their website with a link to the historical society's web page. In addition these will be available as printouts upon request.

Barb Larson, curator, and Karin are in the process of transferring all the historical tapes and interviews to a data base so that information can be accessed by any citizen interested in the history of the town.

The Ferrin Meeting Room will be heated by this summer so there will be more elbow room for attendees at our monthly educational meetings held the first Tuesday of each month from April to December at 7 PM unless otherwise noted.

The repairs were made to the back and side of the garage which included leveling the building and replacement of a sagging sill. The clapboards were completely replaced with new boarding. There continues to be leveling needs of the main garage but this will be done as funds are raised.

Recently the radiator burst in the upstairs office. The result was a wet disaster of flooded rooms and ruination of the kitchen, bathroom and office. Thankfully the damage did not affect the majority of the house due to the energy and planning skills of past volunteers and board members in the layout of the display rooms. We do have insurance but at present we are not sure how much of the repair work will be covered by the insurance. The nice part of this disaster is less clutter is to be contended with. A huge shout goes out to those who are helping with the clean up.

As you know we are a non-profit organization committed to collecting and preserving Warren's history. We are so grateful to the community of Warren for their continued support of the Warren Historical Society and the Campbell Museum. Thank you to the folks who have donated funds toward the operation and educational efforts of the Society. Also the Warren Garden Club is greatly appreciated for their financial and moral support of the Society.

See you all at the Veterans Dinner in November!

Respectfully Submitted,

Jan Macdonald

Warren Scholarship Advisory Committee Report

July 1, 2017—June 30, 2018

The Warren Scholarship Advisory Committee met on May 14, 2018 in the Meeting Room of the Town Office with the following members present: Carole Courtenay, Paul Forest, Rick Parent, Amanda Shelmerdine, Dan Swindler, Christine Wakely, Sue Wilcox, Pen Williamson.

Scholarships were awarded as followed:

CYRUS EATON SCHOLARSHIP:

FIRST YEAR -- \$1,900 EACH

Hailie Rose Brown	Caroline Elizabeth Ann Dustin	William Olmstead	Katelyn York
Hannah Chase	Harley Patricia Lynn Dustin	Brent Stewart	
Olivia Cole	Naomi Kihn	Isaac Elijah Stred	

SECOND YEAR -- \$1,000 EACH

Amber Hagin	Christopher Shelmerdine
Cameron Leach	Gregory Wadsworth
Chelsey Ripley	Nicholas York

THIRD YEAR -- \$1,000 EACH

Miranda Belcher	Leah Kihn
David Bryant	Megan Linscott
Sophie Cohen	Brian Turner

FOURTH YEAR -- \$1,000 EACH

Joseph Beckett	Delaney Overlock
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SARAH HILT SCHOLARSHIP:

\$1,400 EACH

Naomi Kihn	Isaac Elijah Stred
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ROBINSON SCHOLARSHIP:

\$1,200 EACH

Hailie Brown	Mahaley Witham
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LEMKE SCHOLARSHIP:

\$200

Katelyn York

LELAND OVERLOCK SCHOLARSHIP:

\$500

Katelyn York

ROWE SCHOLARSHIP:

\$2,500

Brent Stewart

ROWE SCHOLARSHIP:

\$500 EACH

Caroline Elizabeth Ann Dustin	Harley Patricia Lynn Dustin	Michaela Grace Ecker
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WARREN DAY SCHOLARSHIP:

\$500

Brent Stewart

Respectfully submitted, Christine S. Wakely, Secretary

Warren Common School Fund Report

July 1, 2017—June 30, 2018

The Annual Meeting of the Warren Common School Fund was held at Knox Machine Company, 936 Eastern Road, Warren on March 23, 2018. Present were: Charles Maxcy, Charles P. Williamson Jr., William Lufkin, and Sandra Overlock. Robert Wyllie was absent. The following officers were re-elected:

Charles Maxcy, President

Sandra Overlock, Vice President

Charles P. "Pen" Williamson Jr., Secretary

William L. Lufkin, Treasurer

Our holdings are being professionally managed and are currently invested in various Russell Investment Funds. It should be noted that we are classified by the IRS as a tax-exempt nonprofit 501(c)(3) private foundation.

This year the Trustees voted to award \$4,000.00 to the Warren Community School as follows:

\$2,500.00 for a portable sound system

\$1,500.00 to underwrite school-wide programs brought to the school

It was further voted that if the portable sound system should cost less than \$2,500, the excess funds must be added to those for school-wide programs brought in from the outside.

Each year the Trustees support the Warren Community School students and teachers by helping to fund projects that have not been funded or are not included in the school district budget.

Respectfully submitted,
WILLIAM L. LUFKIN, Treasurer

Warren Day Committee Report

July 1, 2017—June 30, 2018

Warren Day 2018 was a great success. The new committee would like to thank former organizer, Barbara Moore, for her many years of hard work and dedication to Warren Days and the community.

Warren Day is now a Warren Town Committee and will be operating under the auspices of the Board of Selectman at the town office. The new committee board members are

Morgan McIntosh, Director and Treasurer
Carolyn A Robinson, Co-Director and Secretary
Regina Gamage, Board Member and Parade Organizer
Joe Gamage, Board Member and Parade Organizer
George Field, Board Member and Fireworks Organizer



Together, we have formed a committee consisting of roughly 15 volunteers, eager and excited to help make 2019 Warren days the best ever. This year's theme is "Hometown Memories". Our focus is to bring back as much of the olden days of Warren Days as possible. Volunteers will be gathering old memorabilia from Warren Days past and putting them on display in the gazebo during the festivities. If you or someone you know possibly has anything from years ago; a t-shirt, advertisement, or photographs, that you could share with us, we would really appreciate it. We are also going to bring back as many past Grand Marshals as we can who are willing to ride in the parade, and later be in the gazebo to share their memories of years ago. If you were a past Grand Marshall or know someone who was, please be encouraged to contact us and be put on the list to be featured in the parade.

Festivities will kick off Friday night with a live band, dancing, food, and of course, fireworks. Saturday morning the usual Warren Fire department pancake breakfast starts off the day. The Lakin Harrington Memorial run; the Monkey Butt, will also be happening, and of course the parade. On the grounds throughout the day will be crafters, pie baking contest, whoopie pie eating contest, food vendors, games for the children, face painting, bouncy house, dunk tank, balloon twister, live music, Scout awards, karate demonstrations, raffles, and more. This year the infamous barbeque chicken dinner will start serving at 3PM. Then finishing out the days with the live auction beginning at 6:00pm at the Masonic Hall.

Organizing Warren Days is a huge endeavor, one that takes time, hard work, dedication, resources and money. If anyone in the community would like to help in any way with fund raising, advertising, or whatever expertise you may have, please contact us. Many hands make for light work, and this will be fun and rewarding.

Regular committee meetings are being held at the Warren Library upstairs on the second Tuesday of January through April. In May and June, we will be meeting more often and dates will be posted on our Facebook page "Warren Days".

So, mark your calendars, we look forward to seeing you June 21st and June 22nd.

Warren Days – lots to be seen in 2019!!

Respectfully submitted,

Morgan McIntosh, Director

Carolyn A. Robinson, Co-Director

Warren Days Committee/Post Office Box 382/Warren, Maine 04864 - Email/warrendays@yahoo.com

Woolen Mill Park Report

July 1, 2017—June 30, 2018

Welcome to our beautiful Woolen Mill Park in Warren village. It is a great place to walk and to bring your dog and get exercise for both of you as many already do! (Please do pick up after your dog —thanks from all the users).

Each spring for one week, a Photography Club comes from Boston to take pictures of the Osprey and Eagles diving for alewives. There is much excitement along the river when the alewives run day and night.

"Music in the Park" is enjoyed at the Gazebo, and is from late June to September on Sundays at 2:00pm to 4:00pm. When depends on when they can come. Posters of the summer schedule will be posted ahead at local sights so you can plan! Programs vary. We have had Bay winds, Robbie Littlehale, Midcoast Community Band and many others. Please let us know if there is some program you wish to see perform here.

Warren Day is held in the summer. It is always on the last Saturday of June, and takes place in the village with all kinds of activities going on. The Historical Society is open and the Library always has a great book sale. There is a parade and chicken barbeque, and an auction.

Come by to enjoy any of the scheduled activities or just any day to relax by the river...

The Tree Lighting Ceremony is an annual tradition that many Warren Residents look forward to each year.



Interested in renting the park for a function?
Call the Warren Town Office 273.2421 for details.

WOOLEN MILL PARK COMMITTEE

Pen Williamson
Bev Williamson
Helene Rondeau
Brad Peabody
Nelson Sabien
Melody Sainio
Clayton Winchenbach
Anne Nichols
Jim Nichols
Joan Winchenbach, Chairperson

Merrill Payson Park Committee Report

July 1, 2017—June 30, 2018

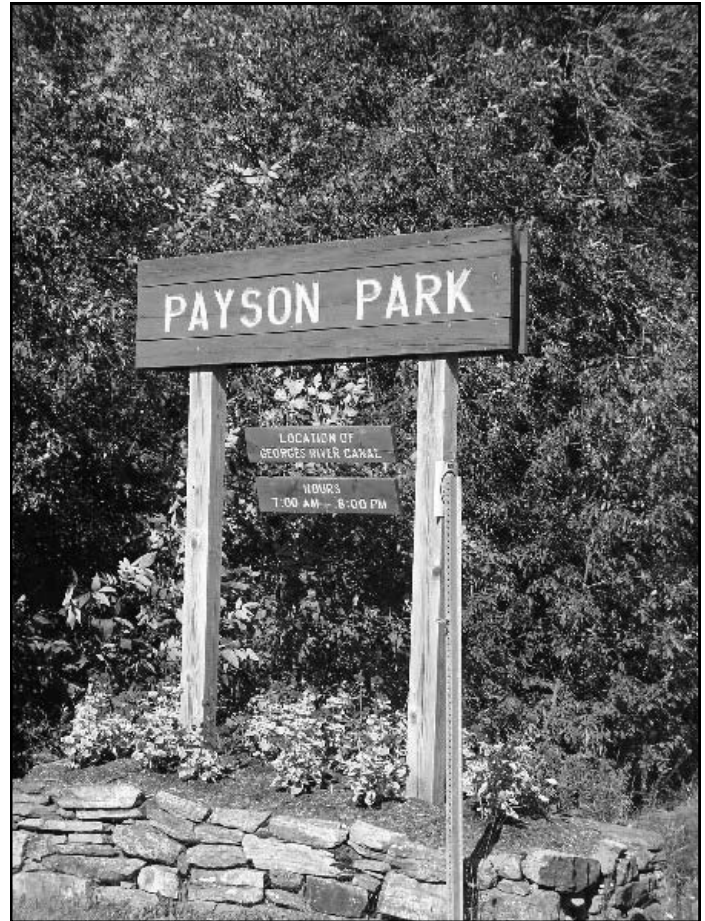
Payson Park on Route 90 in Warren is a full service playground and gathering place in summer and fall. Swings, Tee-Pees, and merry-go-rounds delight children of all ages. The jungle gym challenges minds and muscles without cash or time restriction.

There are single and double grills scattered around the many picnic tables and under the generous gazebo. Birthday parties, family reunions, and school gatherings are all welcome here.

The Georges River flows along the park inviting fisherman from all around to enjoy this pastime. Birds including osprey, gulls, eagles, and shags also fish here to the delight of photographers and regular folk alike.

A footbridge, maintained by the Bog Brigade Snowmobile Club of Warren, crosses the Georges River here in the park. On the other side of the river is the historic site of the Georges River Canal, the 2nd oldest canal system in America. Rough paths follow the canal allowing great close up views of the river. In springtime wild flowers highlight the woodland paths.

Improvements were made in 2018 to improve safety and function in this green space. Timbers around the swings were removed and fresh mulch was spread there and around the jungle gym set. The town installed another double grill to encourage large picnic groups to visit. Robert Bickford, a local carpenter, removed an old staircase and installed a new staircase across the river, along the canal. The sew-saws were removed by the town due to insurance restrictions.



Thank you to everyone who took their trash out with them when they left so everyone can enjoy a clean, safe green space.

We welcome tax deductible donations which can be sent to:

"Merrill Payson Park Memorial Fund"

c/o Joan Winchenbach, 142 Oyster River Road, Warren, ME 04864

Committee Members

Anne Nichols, Chairperson, Bradley Peabody, Joan Winchenbach,
Dave White, Helene Rondeau, Terry Benner, Ed Courtenay

Warren Field and Garden Club Report

July 1, 2017—June 30, 2018

Warren has several areas around town where gardens and grounds are planted with flowers and shrubs. The Warren Field and Garden Club has worked over the years to design and maintain gardens at the Post Office, Payson Park on Route 90, the Warren Historical Society, Woolen Mill Park and the Monument. We are currently working on low maintenance ideas to make Payson Park area more attractive and pleasing year round. We are also planning to rework the landscaping around the Gazebo at Woolen Mill Park to make it easier to maintain. Built lovingly by Sterling Norwood, it is a focal point for the village and in full view to visitors to the Saint George River Café. Members also plant the flower boxes at the entrance to the town on Route 1 and Route 90. The boxes are decorated for winter interest as well. Take time to notice them as you drive into town.

The Warren Field and Garden Club met in March at the Campbell House to plan for our Spring Plant Sale and to set the schedule for our summer garden tours and lectures. The trips to area gardens and agricultural and horticultural businesses are looked forward to through the long winter. In June we were treated to lovely spring bulbs and flowering shrubs and trees at the Botanical Gardens in Boothbay. In July we visited the amazing saltwater farm gardens of Peter Kukillski and Drew Hodgas in Cushing. What an amazing spot. We also explored the beautiful garden rooms hidden behind the Hylers home on Sea Street in Camden. In August we visited Heartfelt Farm and viewed the gardens surrounding a 1773 farmhouse. Our own members Irene Marcy and Diana Sewell opened their gardens to us in September. The fall months brought speakers to the Campbell house for lectures, Mary Ann Blaisdell on dried flower arranging and Katherine Holland on a landscape project I Easton Massachusetts. We have wonderful tours and lectures scheduled for the coming season. Please think about joining us.

The Spring Plant Sale was held in late May at the Odd Fellows Hall on Rout 90. We are glad that so many of our loyal customers found us in our new location. The Plant Sale proceeds allow us to offer a scholarship to two Warren youngsters to attend a weeklong camping experience at Tanglewood or Blueberry Cove Camp. We also are able to donate \$400 to Bread for the Journey Food Pantry. Members work hard during April and May to provide healthy, sturdy and sometimes unusual plants for sale may from members own gardens.

The Warren Field and Garden Club is an organization that welcomes all to its programs and trips. We encourage participation in any of the programs or trips that are planned for the coming season. For more information and schedules contact President Carolyn Damon at 542-6065 or Nancy Blake at 701-8474.



Photos from the 2018 Garden Club Plant Sale—Courtesy of Deb Mansfield

Town of Warren

Minutes for June 19, 2018 Town Meeting

County of Knox, SS.

State of Maine

The Town of Warren Annual Town Meeting and Election began at the Warren Masonic Hall on June 12, 2018

Article 1: Election of Moderator - To choose a moderator by written ballot to preside at said meeting.

Mike Mayo was elected as moderator with ___ ballots cast

Article 2: Election of Officers - To elect all necessary Town Officers as are required to be elected by secret ballot:

Two [2] member of the Board of Selectmen for three [3] year terms.

Election Results

Selectman Seat #3, three year term, expires 2021 James Kinney was elected with 613 votes.

Selectman Seat #4, three year term, expires 2021 Jan MacDonald was elected with 374 votes.

Three [3] members of the RSU #40 Board of Directors, one [1] for 3 year term, one [1] for two year term and one [1] for 1 year term.

Election Results

RSU/MSAD #40 Board of Directors term to expire in 2021 Saralee Andrews was elected with 606 votes.

Morgan Hayne was a write in to be appointed later.

Four [4] members of the Warren Sanitary District Trustees for three [3] year terms and one [1] 2 years

Election Results

Warren Sanitary District, Seat #1 Mark Waltz was elected with 584 votes.

Warren Sanitary District, Seat #2 Clayton Winchenbach was elected with 631 votes.

Warren Sanitary District, Seat #3 Edward Courtenay was elected with 554 votes.

Warren Sanitary District, Seat #4 Daniele Davey was elected with 590 votes

The Town of Warren Meeting at the Warren Community School June 19, 2018 was opened at 7:02p.m.

Town Manager and Jessica Tyson nonresidents allowed to speak at the meeting moved and seconded passed with a show of hands.

Moderator spoke of the rules in the moderator handbook, any articles that the Budget Committee and Board of Selectman agree shall be automatically considered moved and seconded and will proceed with a vote.

Article 3: To choose all necessary Town Officials for the ensuing year, other than those now required to be elected by ballot under the provisions of Maine law.

Five (5) members of the Budget Committee for three (3) year terms
Correction 4 members for a three year term and one to finish a two year term.

Pam Mayson and Paul Andrews were nominated. Passed by show of hands.
Carole Courtenay was nominated for the remainder of the two year term. Passed by show of hands.

Two (2) Fish Wardens for one (1) year terms
Ed Courtenay and George Knutson were nominated. Passed by a show of hands.

Article 4: To see if the Town will vote to authorize the Selectmen pursuant to 12 MRS § 6131 to promulgate such regulations compatible with the General Laws of the State to govern the time when and the manner in which alewives shall be taken therein. *(Note: Municipal rights in existence on January 1, 1974, which are not exercised for 3 consecutive years shall lapse 12 MRS §6131.)*

Article 4 was moved and seconded. It was passed as written, by a show of hands.

Article 5: To see if the Town will authorize the Selectmen to sell surplus alewives for one or more years, or take any action relative to the same.

Article 5 was moved and seconded. It was passed as written, by a show of hands.

Article 6: To see what sum the Town will vote to raise and appropriate for The Board of Selectmen for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$43,520

Budget Committee recommends: Vote 9-0 \$42,520

Discussion: Town Manager it's being recommended the Board each get an increase in the amount of \$200 each times 5 is \$1,000.

Faith LaFlamme asked on page 67 of the Town report about the different amount for town government. That amount was for the vote in 2016.

Article 6 was moved and seconded for the amount of \$43,520. It was passed as written, by a show of hands.

Article 7: To see what sum the Town will vote to raise and appropriate for Administration for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$247,831

Budget Committee recommends: Vote 9-0 \$248,831

Discussion: different amount was for \$1,000. Less for the cemetery sexton.

Article 7 was moved and seconded for the amount of \$247,831. It was passed as written, by a show of hands.

Article 8: To see what sum the Town will vote to raise and appropriate for Town Clerk for

The period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$46,000

Budget Committee recommends: Vote 9-0 \$46,000

Article 8 was automatically moved and seconded. It was passed as written, by a show of hands.

Article 9: To see what sum the Town will vote to raise and appropriate for Assessing for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$46,220

Budget Committee recommends: Vote 9-0 \$46,220

Article 9 was automatically moved and seconded. It was passed as written, by a show of hands.

Article 10: To see what sum the Town will vote to raise and appropriate for Code Enforcement & Planning for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$50,879

Budget Committee recommends: Vote 9-0 \$50,879

Article 10 was automatically moved and seconded. It was passed as written, by a show of hands.

Article 11: To see what sum the Town will vote to raise and appropriate for Fire for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$81,038

Budget Committee recommends: Vote 9-0 \$81,038

Article 11 was automatically moved and seconded. It was passed as written, by a show of hands.

Article 12: To see what sum the Town will vote to raise and appropriate for Ambulance for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$183,896

Budget Committee recommends: Vote 9-0 \$183,896

Article 12 was automatically moved and seconded. It was passed as written, by a show of hands.

Article 13: To see what sum the Town will vote to raise and appropriate for Animal Control for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$11,826

Budget Committee recommends: Vote 9-0 \$11,826

Article 13 was automatically moved and seconded. It was passed as written, by a show of hands.

Article 14: To see what sum the Town will vote to raise and appropriate for Public Works for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$459,500

Budget Committee recommends: Vote 10-0 \$459,500

Article 14 was automatically moved and seconded. It was passed as written, by a show of hands.

Article 15: To see what sum the Town will vote to raise and appropriate for Transfer Station for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$209,666

Budget Committee recommends: Vote 10-0 \$209,666

Article 15 was automatically moved and seconded. It was passed as written, by a show of hands.

Article 16: To see what sum the Town will vote to raise and appropriate for Library for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$36,495

Budget Committee recommends: Vote 9-0 \$36,495

Article 16 was automatically moved and seconded. It was passed as written, by a show of hands.

Article 17: To see what sum the Town will vote to raise and appropriate for Recreation for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$51,900

Budget Committee recommends: Vote 6-2-1 \$51,900

Article 17 was automatically moved and seconded. It was passed as written, by a show of hands.

Article 18: To see what sum the Town will vote to raise and appropriate for General Protection for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$232,538

Budget Committee recommends: Vote 9-0 \$232,538

Discussion: Resident asked what General Protection is. Dispatch, fire, hydrants, insurance, street lights, workers comp

Article 18 was automatically moved and seconded. It was passed as written, by a show of hands.

Article 19: To see what sum the Town will vote to raise and appropriate for Social Services & Contributions for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$22,200

Budget Committee recommends: Vote 8-2 \$22,200

Social Service & Contributions: Community Services 8,200

<i>General Assistance</i>	<i>10,000</i>
<u><i>Historical Society</i></u>	<u><i>4,000</i></u>
<i>Total</i>	<i>22,200</i>

<i>Community Services: Broadreach</i>	<i>1,000</i>
<i>Midcoast Maine Community Action</i>	<i>1,000</i>
<i>New Hope for Women</i>	<i>1,155</i>
<i>Penquis Community Action</i>	<i>3,545</i>
<i>Red Cross</i>	<i>500</i>
<u><i>Life Flight Foundation</i></u>	<u><i>1,000</i></u>
<i>Total</i>	<i>8,200</i>

Article 19 was automatically moved and seconded. It was passed as written, by a show of hands.

Article 20: To see what sum the Town will vote to raise and appropriate for Facilities & Grounds for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$52,100

Budget Committee recommends: Vote 9-0 \$52,100

Article 20 was automatically moved and seconded. It was passed as written, by a show of hands.

Article 21: To see what sum the Town will vote to raise and appropriate for the Capital Improvement Plan Reserves for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$402,900

Budget Committee recommends: Vote 9-0 \$400,900

Capital Improvement	Res 6/17 156,694Balance	FY-19 MGR	BC	BOS
Computer/Technology (Admin)	1500	1500	1,500	1,500
Assessment Review (Admin)	10,000	20000	20000	20,000
Records Restoration (Admin)	6500	1500	1500	1,500

Public Works Reserve (Plow Truck)	150,045	60000	60000	60,000
Ambulance Purchase	22265	15000	15000	15,000
Bridge Repair (Sandy Shores)	125,983	15,200	15,200	15,200
BLDG Improvements				
CAP BLDG Res (Alewife)	327,085			
Cemetery Improvements	11,750			
Comprehensive Plan	6000			
Dry Hydrant Install	8,127	2000	2000	2,000
FD Equipment Purchase (Fire Truck)	156694	25000	25000	25,000
Ambulance Equipment Reserve				
FD Digital Communications		2000	2000	2,000
Ambulance Equipment Reserve		3200	3200	3,200
Stretcher		2000	2000	2,000
Stair Chair		1000	1000	1,000
Road Improvement	1864	250,000	250,000	250,000
Hay Blower		2500	2500	2,500
TOTAL	827,813	400,900	400,900	400,900

Discussion: The difference in amount is due to the amount of a hay blower they were trying to purchase a cheaper one but it sold.

Faith LaFlamme What if the revenue does not reach this figure. Manager they are under estimated.

Article 21 was moved and seconded for the amount of \$402,900. It was passed as written, by a show of hands.

Article 22: To see what sum the Town will vote to raise and appropriate for Personnel for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 5-0 \$188,971

Budget Committee recommends: Vote 9-0 \$188,971

Article 22 was automatically moved and seconded. It was passed as written, by a show of hands.

Article 23: To see if the Town will vote to reduce the amount to be raised by taxation using estimated revenues for the Municipal Budget for the fiscal year July 1, 2018 to June 30, 2019.

Revenue	FY 18-19
Administration Income	12,000
Ambulance Fees	100,000
Boat Excise	5000
Building Permits	8200
Cable Franchise	11,000
Recreation Programing Fees	9,000
Excise Tax	625,000
Property Tax Interest	33,000
Investment Interest	10,250
Transfer Station Fees	3,000
Trash Bags	87000
Lien Costs	12000
Concealed Weapons	350
Planning Board	2,000
Tree Growth	9,000
Animal Control	2,000
Junk Yard Permits	150
Plumbing Permits	3,800
Town Clerk Fees	4,800
DOT/LRAP	54,000
General Assistance Reimbursement	5000
State Revenue Sharing	137,316
Entertainment Fees	300
Library	50
BETE	6,000
Veterans Exemption	2,400
Scrap Metal	0
MEMA Reimbursement (Fema EMA Director)	2,700
Prison Hydrant Refund	6,756
Total:	1,155,072

Article 23 was moved and seconded. It was passed as written, by a show of hands.

Article 24: To see if the Town will vote to authorize the Selectmen to move up to 10% of unexpended balances, from various accounts as needed to provide for the continuity of public services.

Article 24 was moved and seconded. It was passed as written, by a show of hands.

Article 25: To see if the Town will vote to fix the 15th day of November, 2018 and the 15th day of May, 2019 as the due dates when assessed taxes shall be payable and to charge 7.00% per annum interest on all unpaid taxes after that date.

Discussion: Resident asked how the amount of 7% is decided. Manager the State law says that the Town can charge up to 8% the reasoning behind it is to encourage residents to pay on time.

Article 25 was moved and seconded. It was passed as written, by a show of hands.

Article 26: To see if the Town will authorize the use of funds from the Fund Balance to cover annual abatements, or take any action relating to the same.

Article 26 was moved and seconded. It was passed as written, by a show of hands.

Article 27: To see if the Town will vote, pursuant to 36 MRS §506, to authorize the Tax Collector to accept pre-payment of taxes not yet due or assessed to pay 3% interest on any prepaid taxes that are abated or act thereon.

Article 27 was moved and seconded. It was passed as written, by a show of hands.

Article 28: To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit claim deeds for same.

Discussion: Helene Rondeau asked if a piece of property is up for bid that is used for hiking, water access to the residents etc. will the residents loose access to this. Yes if the Manager is not made aware they can close off access to the public. Please make manager aware so the Board can do something about it.

Paula Sutton asked if the amount a foreclosed property is sold for is more than the amount of the back taxes if that money goes to the previous owner, No it goes to the Town.

Article 28 was moved and seconded. It was passed as written, by a show of hands.

Article 29: To see if the Town will vote to authorize the Selectmen and Treasurer, on behalf of the Town, to accept the proceeds of any payment on insurance claims for damage occurring to Town equipment and to allow the expenditure of funds as necessary to replace said equipment as they deem appropriate or act anything thereon.

Article 29 was moved and seconded. It was passed as written, by a show of hands.

Article 30: To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to accept grants, insurance refunds, reimbursements or other funds received by the Town and apply these funds to the accounts the Selectmen deem appropriate.

Article 30 was moved and seconded. It was passed as written, by a show of hands.

Article 31: To see if the Town will vote to authorize the Selectmen, pursuant to 30-A MRS §5655, on behalf of the Town, to accept unconditional donations of property or money to supplement a specific appropriation already made, to reduce the tax assessment, to endow a municipal education fund, or to reduce permanent debt.

Article 31 was moved and seconded. It was passed as written, by a show of hands.

Article 32: To see if the Town will vote to authorize the Selectmen, pursuant to 30-A MRS §5654, on behalf of the Town, to accept conditional gifts of money or property in trust pending affirmative action by Town Meeting vote.

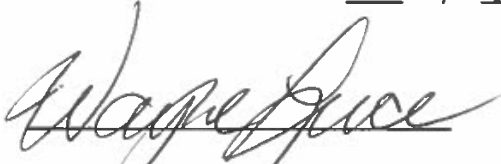
Article 32 was moved and seconded. It was passed as written, by a show of hands.

Meeting was closed at 7:47p.m. Seconded. Meeting adjourned by show of hands.

 Residents, non-residents attended the Warren Town Meeting on June 19, 2018.

Respectfully submitted by Board Secretary Sara K. Davis on June 19, 2018.

Given under our hands this 19 day of JUNE, A.D.2018.



Wayne Luce, Chair



Roger Peabody Vice-Chair



Arnold D. Hill

James Kinney



Town Clerk



Town of Warren
Annual Town Meeting Warrant
June 18, 2019

County of Knox, SS.

State of Maine

To: Douglas Gammon, Resident of the Town of Warren, in the County of Knox.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Warren in the County of Knox, qualified by law to vote in Town affairs, to meet at the Warren Masonic Hall located at 105 Camden Rd. in Warren on Tuesday, the eleventh (11th) day of June, A.D. 2019 at 8 a.m., The moderator (Article 1) will be chosen at 7:45 a.m. At 8 a.m., voting will begin on Article 2. Polls will close at 8:00 p.m.

And to notify and warn the voters to meet at the Warren Community School at 117 Eastern Road (Route 131) in Warren on Tuesday, the eighteenth (18th) day of June, A.D. 2019 at 7:00 p.m. Then and there to act on articles three (3) through thirty-four (34) all of these articles being set forth below to wit:

Article 1: **Election of Moderator** - To choose a moderator by written ballot to preside at said meeting.

Article 2: **Election of Officers** - To elect all necessary Town Officers as are required to be elected by secret ballot:

One [1] member of the Board of Selectmen for a three [3] year term.

Two [2] members of the RSU #40 Board of Directors for a three [3] year term.

Article 3: To choose all necessary Town Officials for the ensuing year, other than those now required to be elected by ballot under the provisions of Maine law.

Eight [8] members of the Budget Committee, six [6] for three [3] year terms, and two [2] for one [1] year terms.

Two [2] Fish Wardens for one [1] year terms

Article 4: To see if the Town will vote to authorize the Selectmen pursuant to 12 MRS § 6131 to promulgate such regulations compatible with the General Laws of the State to govern the time when and the manner in which alewives shall be taken therein. (*Note: Municipal rights in existence on January 1, 1974, which are not exercised for 3 consecutive years shall lapse 12 MRS §6131.*)

Article 5: To see if the Town will authorize the Selectmen to sell surplus alewives for one or more years, or take any action relative to the same.

Article 6: To see what sum the Town will vote to raise and appropriate for The Board of Selectmen for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 4-0 \$43,520

Budget Committee recommends: Vote 9-0 \$42,520

Article 7: To see what sum the Town will vote to raise and appropriate for Administration for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 3-0-1 \$255,944

Budget Committee recommends: Vote 9-0 \$254,944

Article 8: To see what sum the Town will vote to raise and appropriate for Town Clerk for The period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 4-0 \$47,042

Budget Committee recommends: Vote 9-0 \$47,042

Article 9: To see what sum the Town will vote to raise and appropriate for Assessing for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 4-0 \$50,800

Budget Committee recommends: Vote 9-0 \$50,800

Article 10: To see what sum the Town will vote to raise and appropriate for Code Enforcement & Planning for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 4-0 \$51,856

Budget Committee recommends: Vote 9-0 \$51,856

Article 11: To see what sum the Town will vote to raise and appropriate for Fire for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 4-0 \$94,427

Budget Committee recommends: Vote 9-0 \$94,427

Article 12: To see what sum the Town will vote to raise and appropriate for Ambulance for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 4-0 \$220,938

Budget Committee recommends: Vote 9-0 \$220,938

Article 13: To see what sum the Town will vote to raise and appropriate for Animal Control for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 4-0 \$11,924

Budget Committee recommends: Vote 8-1 \$11,924

Article 14: To see what sum the Town will vote to raise and appropriate for Public Works for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 4-0 \$465,620
Budget Committee recommends: Vote 9-0 \$465,620

Article 15: To see what sum the Town will vote to raise and appropriate for Transfer Station for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 4-0 \$209,710
Budget Committee recommends: Vote 9-0 \$209,710

Article 16: To see what sum the Town will vote to raise and appropriate for Library for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 4-0 \$36,560
Budget Committee recommends: Vote 9-0 \$36,560

Article 17: To see what sum the Town will vote to raise and appropriate for Recreation for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 4-0 \$52,950
Budget Committee recommends: Vote 8-1 \$52,950

Article 18: To see what sum the Town will vote to raise and appropriate for General Protection for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 4-0 \$230,021
Budget Committee recommends: Vote 9-0 \$230,021

Article 19: To see what sum the Town will vote to raise and appropriate for Social Services & Contributions for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 3-0-1 \$22,200
Budget Committee recommends: Vote 9-0 \$22,200

Social Service & Contributions:	<i>Community Services</i>	8,200
	<i>General Assistance</i>	10,000
	<i>Historical Society</i>	4,000
	Total	22,200

Community Services:	<i>Broadreach</i>	1,000
	<i>Midcoast Maine Community Action</i>	1,000
	<i>New Hope for Women</i>	1,155
	<i>Penquis Community Action</i>	3,545
	<i>Red Cross</i>	500
	<i>Life Flight Foundation</i>	1,000
	Total	8,200

Article 20: To see what sum the Town will vote to raise and appropriate for Facilities & Grounds for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 4-0 \$50,925
Budget Committee recommends: Vote 9-0 \$50,925

Article 21: To see what sum the Town will vote to raise and appropriate for the Capital Improvement Plan Reserves for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 4-0 \$487,000
Budget Committee recommends: Vote 9-0 \$472,000

Capital Improvement	FY-20 MGR	BC	BOS
Computer/Technology (Admin)	1,500		
Assessment Review (Admin)	20,000		
Records Restoration (Admin)	2,300		
Public Works Reserve (Plow Truck)	80,000		
Ambulance Purchase	15,000		
Bridge Repair (Sandy Shores)	150,000		
BLDG Improvements			
CAP BLDG Res (Alewife)			
Cemetery Improvements			
Comprehensive Plan			
Dry Hydrant Install			
FD Equipment Purchase (Fire Truck)	25,000		40,000
Ambulance Equipment Reserve			
FD Digital Communications	2,000		
Ambulance Equipment Reserve	3,200		
Stretcher	2,000		
Stair Chair	1,000		
Road Improvement	90,000	150,000	150,000
Transfer Station Paving	20,000		
TOTAL	412,000	472,000	487,000

Article 22: To see what sum the Town will vote to raise and appropriate for Personnel for the period July 1, 2019 to June 30, 2020.

Board of Selectmen recommends: Vote 4-0 \$210,191
Budget Committee recommends: Vote 9-0 \$210,191

Article 23: To see what sum the Town will vote to raise and appropriate for Warren Days for the period July 1, 2019 to June 30, 2020

Board of Selectmen recommends: Vote 4-0 \$4,600
Budget Committee recommends: Vote 9-0 \$4,600

Article 24: To see if the Town will vote to reduce the amount to be raised by taxation using estimated revenues for the Municipal Budget for the fiscal year July 1, 2019 to June 30, 2020.

Revenue	FY 19-20
Administration Income	12,500
Ambulance Fees	100,000
Boat Excise	5,500
Building Permits	9,500
Cable Franchise	12,000
Recreation Programing Fees	10,000
Excise Tax	680,000
Property Tax Interest	33,000
Investment Interest	4,300
Transfer Station Fees	20,000
Trash Bags	87,000
Lien Costs	15,000
Concealed Weapons	200
Planning Board	1,020
Tree Growth	9,000
Animal Control	2,200
Junk Yard Permits	150
Plumbing Permits	4,500
Town Clerk Fees	4,400
DOT/LRAP	53,580
General Assistance Reimbursement	5,000
State Revenue Sharing	230,000
Entertainment Fees	500
Library	500
BETE	8,000
Worker Comp Dividens	4,300
Scrap Metal	0
MEMA Reimbursement (FEMA EMA Director)	2,700
Prison Hydrant Refund	6,756
Total:	1,321,606

Article 25: To see if the Town will vote to authorize the Selectmen to move up to 10% of unexpended balances, from various accounts as needed to provide for the continuity of public services.

Article 26: To see if the Town will vote to fix the 15th day of November, 2019 and the 15th day of May, 2020 as the due dates when assessed taxes shall be payable and to charge 7.00% per annum interest on all unpaid taxes after that date.

Article 27: To see if the Town will authorize the use of funds from the Fund Balance to cover annual abatements, or take any action relating to the same.

- Article 28:** To see if the Town will vote, pursuant to 36 MRSA §506, to authorize the Tax Collector to accept pre-payment of taxes not yet due or assessed to pay 3% interest on any prepaid taxes that are abated or act thereon.
- Article 29:** To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit claim deeds for same except for properties qualifying under 36 M.R.S.A. §943-c.
- Article 30:** To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit claim deeds for same. If sale is to anyone other than the former owner, the Board of Selectmen shall follow the special sale process required by 36 M.R.S.A. §943-c for qualifying homestead property.
- Article 31:** To see if the Town will vote to authorize the Selectmen and Treasurer, on behalf of the Town, to accept the proceeds of any payment on insurance claims for damage occurring to Town equipment and to allow the expenditure of funds as necessary to replace said equipment as they deem appropriate or act anything thereon.
- Article 32:** To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to accept grants, insurance refunds, reimbursements or other funds received by the Town and apply these funds to the accounts the Selectmen deem appropriate.
- Article 33:** To see if the Town will vote to authorize the Selectmen, pursuant to 30-A MRS §5655, on behalf of the Town, to accept unconditional donations of property or money to supplement a specific appropriation already made, to reduce the tax assessment, to endow a municipal education fund, or to reduce permanent debt.
- Article 34:** To see if the Town will vote to authorize the Selectmen, pursuant to 30-A MRS §5654, on behalf of the Town, to accept conditional gifts of money or property in trust pending affirmative action by Town Meeting vote.

Given under our hands this _____ day of _____, A.D., 2019.

Wayne Luce , Chair

Roger Peabody, Vice Chair

Arnold D. Hill

James Kinney

Jan Macdonald

Selectmen for the Town of Warren

Assessor's Report

July 1, 2017—June 30, 2018

The town wide revaluation under way. What this means is that all properties will have an up-to-the-door visit. For the most part, so far, there have not been any significant issues. Some valuations have been reduced. The reason is very fair and straight forward: The condition of the property had deteriorated greatly and it is not fair to not correct the error immediately.

In several cases the owner has said that they were meaning to call me but had kept forgetting. This troubles me as I try, as humanly possible, to have a reasonable and proper value.

There is also evidence of construction without permits. I don't mean the 8 foot by 8 foot shed, I mean the 20 foot by 30 foot addition that cannot be seen from the road. If you have built without a permit it is a double fee. I would suggest that you get the building permit before I get to your property.

As for the revaluation this is a multi-year project to reset the values and to confirm the information I have about your property. As I mentioned above if there is a great discrepancy I will make the correction immediately. If not, as with most properties, town wide adjustments will be made once the project is complete.

The town has an on-line property card through the town web site (www.warrenmaine.org.) This information will be updated only with the current tax commitment. The on-line property is limited to a single, front only street view photo. This would be the same view anyone driving by will see. The data is only a portion of the office property card. I hope you will check your data and please let me know if it is out of date.

Recently in other towns there have been challenges to the towns values based on specific data used by assessors. In the one case a town has been challenged on the valuation of solar panels as part of the entire value of the property. While specific data is important to individual values the only value that matters are the total values used for the commitment book.

Why? The State Supreme Court has ruled that they will not adjust a value of a property for small details items. If the total (commitment book only) value is reasonable then the value is considered appropriate and the taxes are legal.

I suspect the reason for this is that there are always some sort of trivial error on property data. Sheds are torn down, small decks are enlarged, a roof needs replacing. It is impossible to be an assessor and to be on all properties on every April 1st of each year. (April 1st is the legal day of taxation.) Anything short of this exacting standard requires a constant system and a degree of common sense and judgment.

Assessing is not a perfect process. I have state laws, rules and standards that I must apply but sometimes a human needs to make a decision in the best interests of a property value. Sometimes assessing is more art than theory and facts.

Available is the Homestead Exemption, Veterans Exemption, Blind Exemption and other programs that can assist at the town and state level. Please call me at 273-2421 if you have a question. I am usually scheduled for the Warren Town office on Fridays and every other Wednesday.

James Murphy, Jr., Assessors Representative
Murphy Appraisal Services, Inc.

Assessor's Report *(continued)*

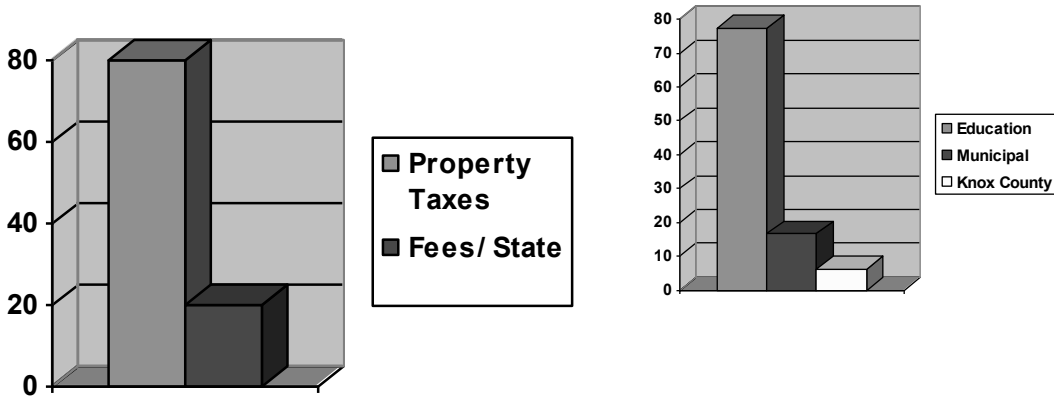
July 1, 2017—June 30, 2018

ASSESSMENT STATISTICS FOR FISCAL YEAR 2018-2019

Total Taxable Valuation-Real Estate	\$299,840,200
Total Taxable Valuation-Personal Property	<u>4,005,455</u>
Total Taxable Valuation	\$303,845,655

2018-2019 Homestead Exemption Valuation (\$20,000) \$ 19,445,900

Commitment Date	August 15, 2018
Last day to appeal valuation	March 2, 2019
Tax (Mill) Rate	\$18.30 per \$1,000 of taxable value
Tax amount to be raised	\$ 5,560,375.49
Last Year	\$ 5,109,526.60



Revenue received from....		And Expenses for.....	
Property Taxes	80.0%	Education	81.3%
Other Fees/State	20.0%	Municipal	12.60%
		County	6.1%

Your Town Government Expenses

Town Finance Information

		<u>Board of Selectmen</u>
Appropriation		\$ 42,520.00
Expenditures:		
PT Wages		\$ 5,700.00
Community Involvement		\$ 299.00
Consumable Supplies		\$ 550.23
Contingency		\$ 0.00
Contract Services		\$ 2,565.00
Debt Stabilization		\$.00
Recognition		\$ 520.38
St. George River Agreement		\$ 0.00
Town Audit		\$ 5,500.00
Travel Reimbursement		<u>\$ 270.32</u>
	TOTAL	\$ 15,404.93

Under Expended \$ 27,115.07

		<u>Administration</u>
Appropriation		\$ 238,033.00
Expenditures:		
FT Wages		\$ 142,660.48
PT Wages		\$ 520.00
Advertisement/Recruitment		\$ 1,157.38
Communications		\$ 2,457.85
Computer/Internet		\$ 12,776.00
Consumable Supplies		\$ 3,631.16
Contract Services		\$ 17,002.40
Dues/Subscriptions		\$ 5,698.70
Equipment Lease		\$ 3,792.96
Equipment Purchase		\$ 0.00
Legal Fees		\$ 1,947.00
Lien Discharges		\$ 13,825.60
Postage		\$ 13,495.00
Professional Development		\$ 616.00
Safety Compliance		\$ 0.00
Travel Reimbursement		<u>\$ 382.32</u>
	TOTAL	\$ 219,962.85

Under Expended \$ 18,070.15

Your Town Government Expenses

Town Finance Information (continued)

	<u>Town Clerk</u>	
	\$ 51,086.00	
Appropriation		
Expenditures:		
FT Wages		\$ 37,420.95
PT Wages		\$ 1,843.21
Dues/Subscriptions		\$ 50.00
Elections/Town Meetings		\$ 3,344.57
Professional Development		\$ 536.86
Record Restoration		\$ 0.00
Town Reports		\$ 2,257.60
Travel Reimbursement		\$ 357.15
Voting Booths		<u>\$ 4,250.00</u>
	TOTAL	\$ 50,060.34

Under Expended \$ 4,044.66

	<u>Assessing</u>	
	\$ 44,800.00	
Appropriation		
Expenditures:		
PT Wages		\$.00
Consumable Supplies		\$.00
Contract Services		\$ 34,566.80
Mapping		\$ 435.34
CAI Online		\$ 3,600.00
Trio		\$ 5,820.00
Professional Development		<u>\$.00</u>
	TOTAL	\$44,422.14

Under Expended \$ 377.86

	<u>Code and Planning</u>	
	\$ 53,181.00	
Appropriation		
Expenditures:		
PT Wages		\$ 41,213.90
Planning Board		\$ 210.00
Planning Board Secretary		\$ 1,210.00
Advertisement/Recruitment		\$ 58.58
Consumable Supplies		\$ 659.64
Dues/Subscriptions		\$ 0.00
Professional Development		\$ 405.00
Travel Reimbursement		<u>\$ 590.92</u>
	TOTAL	\$ 44,348.04

Under Expended \$ 8,832.96

Your Town Government Expenses

Town Finance Information (continued)

Fire Protection

\$ 71,844.00

Appropriation

Expenditures:

FT Wages	\$ 14,621.32
PT Wages	\$ 24,369.92
EMA Director	\$ 3,000.00
Communications	\$ 2,658.74
Consumable Supplies	\$ 316.61
Contract Services	\$ 0.00
Dues/Subscriptions	\$ -8.00
Equipment Purchases	\$ 8,236.98
Equipment Maintenance	\$ 519.03
Portable Fuel	\$ 0.00
Professional Development	\$ 124.00
Safety Compliance	\$ 6,812.80
Small Equipment Maintenance	\$ 259.19
Vehicle Diesel	\$ 2,029.13
Vehicle Maintenance	\$ 7,400.42
Vehicle Gasoline	\$ 15.74
	<u> </u>
TOTAL	\$ 70,624.40

Under Expended \$ 1,219.60

Ambulance

\$ 179,902.00

Appropriation

Expenditures:

PT Wages	\$131,136.29
Communications	\$ 1,042.71
Computer/Internet	\$ 1,176.09
Consumable Supplies	\$ 15,674.19
Contract Services	\$ 21,888.87
Dues/Subscriptions	\$ 510.00
Equipment Purchase	\$ 1,575.76
Equipment Testing	\$ 700.00
Professional Development	\$ 886.00
Safety Compliance	\$ 0.00
Laundry	\$ 0.00
Small Equipment Maintenance	\$ 0.00
Vehicle Diesel	\$ 2,431.76
Vehicle Maintenance	\$ 1,525.07
	<u> </u>
TOTAL	\$178,546.74

Under Expended \$ 1,355.26

Your Town Government Expenses

Town Finance Information (continued)

	<u>Animal Control</u>	
Appropriation	\$ 11,730.00	
Expenditures:		
PT Wages	\$ 4,817.04	
PT Wages – Second	\$ 0.00	
Communications	\$ 639.85	
Consumable Supplies	\$ 0.00	
Contract Services	\$ 5,415.54	
Equipment Services	\$ 0.00	
Safety Compliance	\$ 0.00	
Travel Reimbursement	<u>\$ 274.39</u>	
	TOTAL	\$ 11,146.82

Under Expended \$ 583.18

	<u>Public Works</u>	
Appropriation	\$ 450,419.00	
Expenditures:		
FT Wages	\$161,353.15	
PT Wages	\$ 16,432.00	
OT Wages	\$ 33,271.37	
Communications	\$ 480.00	
Computer/Internet	\$ 1,023.81	
Consumable Supplies	\$ 1,201.54	
Contract Services	\$ 5,721.00	
Culverts	\$ 5,797.00	
Drug/Alcohol Testing	\$ 100.00	
Dues/Subscriptions	\$ 0.00	
Equipment Purchase	\$ 7,074.11	
General Supplies	\$ 23,904.61	
Gravel/Stone	\$ 10,426.52	
Portable Fuel	\$ 0.00	
Professional Development	\$ 210.00	
Road Maintenance	\$ 9,062.54	
Safety Compliance	\$ 1,150.24	
Salt & Sand	\$ 93,764.41	
Signage	\$ 1,194.30	
Small Equipment Maintenance	\$ 1,028.53	
Travel Reimbursement	\$ 0.00	
Uniform Allowance	\$ 374.20	
Vehicle Diesel	\$24,884.11	
Vehicle Maintenance	\$47,908.88	
Vehicle Gasoline	<u>\$ 4,348.52</u>	
	TOTAL	\$450,710.84

Over Expended \$ -291.84

Your Town Government Expenses

Town Finance Information (continued)

	<u>Transfer Station</u>	
Appropriation	\$ 201,784.00	
Expenditures:		
PT Wages		\$ 51,104.42
Communications		\$ 452.99
Consumable Supplies		\$ 264.96
Contract Services		\$ 1,341.00
Equipment Purchase		\$ 561.06
Landfill Maintenance		\$ 1,000.00
Landfill Monitoring		\$ 3,750.00
Professional Development		\$ 0.00
Household Hazardous		\$ 0.00
Recycling Operations		\$ 14,088.44
Safety Compliance		\$ 49.52
Septic Disposal		\$ 0.00
Signage		\$ 69.03
Small Equipment Maintenance		\$ 0.00
Tipping Fees		\$ 70,639.46
Trash Bags		\$ 25,044.65
Tire Disposal		\$ 2,162.00
Transportation		\$ 32,845.00
Travel Reimbursement		\$ 41.58
Vehicle Diesel		\$ 292.82
Vehicle Maintenance		\$ 377.02
Vehicle Gasoline		<u>\$ 94.90</u>
	TOTAL	\$ 204,179.25
Over Expended	\$ -2,395.25	

	<u>Library</u>	
Appropriation	\$ 36,967.00	
Expenditures:		
PT Wages		\$ 27,426.82
Book Purchases		\$ 4,241.66
Communications		\$ 533.68
Computer/Internet		\$ 1,596.40
Consumable Supplies		<u>\$ 62.95</u>
	TOTAL	\$ 33,861.51
Under Expended	\$ 3,105.49	

Your Town Government Expenses

Town Finance Information (continued)

Recreation

\$ 50,807.00

Appropriation

Expenditures:

PT Wages	\$ 32,514.40
Communications	\$ 603.47
Computer/Internet	\$ 0.00
Consumable Supplies	\$ 65.88
Contract Services	\$ 1,7875.00
Equipment Purchase	\$ 0.00
Field Maintenance	\$ 2,160.00
Portable Fuel	\$ 117.12
Professional Development	\$ 0.00
Programs	\$ 8,593.51
Safety Compliance	\$ 248.23
Small Equipment Maintenance	\$ 0.00
Travel Reimbursement	\$ 965.39
Vehicle Maintenance	\$ 0.00
Vehicle Gasoline	\$ 32.68

TOTAL \$ 47,085.68

Under Expended \$ 3,721.32

Personnel

\$ 186,515.00

Appropriation

Expenditures:

Benefit Accrual	\$ 0.00
FICA & Medicare	\$59,363.98
Health Insurance	\$97,268.60
Retirement	\$ 8,109.92
Insurance Reimbursement	\$12,410.28
Personnel Performance	\$ 0.00
Unemployment	\$ 0.00

TOTAL \$177,152.78

Under Expended \$ 9,362.22

General Protection

\$ 218,218.00

Appropriation

Expenditures:

Dispatch	\$104,463.00
Firefighter Accident Coverage	\$ 1,224.00
Hydrants	\$ 51,675.39
Insurance Deductibles	\$ 0.00
Property/Casualty	\$ 27,237.00
Sports Accident	\$ 2,015.00
Street Lights	\$ 2,426.52
Surety Bond	\$ 0.00
Workers Comp	\$ 26,3254.80

TOTAL \$215,366.71

Under Expended \$ 2,851.29

Your Town Government Expenses

Town Finance Information (continued)

Social Services & Contributions

Appropriation	\$ 25,745.00	
Expenditures:		
Community Services		\$ 11,745.00
General Assistance		\$ 10,589.71
Historical Society		\$ 4,000.00
Tidelands Coalition		\$ 0.00
		\$26,334.71
Over Expended	\$ -589.71	

Facilities & Grounds

Appropriation	\$ 52,100.00	
Expenditures:		
Alewife Building/Equipment		\$ 0.00
Brick School Maintenance		\$ 78.84
Building Maintenance & Grounds		\$ 7,408.90
Cemeteries		\$ 32.64
Consumable Supplies		\$ 248.06
Contract Services		\$ 9,638.44
Electricity		\$ 10,493.66
Heating Fuel		\$ 12,201.54
Monument Lot		\$ 207.97
Payson Park Maintenance		\$ 1,391.88
Portable Fuel		\$ 0.00
Sewer		\$ 744.00
Trash Removal		\$ 0.00
Water		\$ 1,049.87
Woolen Mill Park		\$ 0.00
	TOTAL	\$43,495.80

Under Expended \$ 8,604.20

Indebtedness

Appropriation	\$ 0.00	
Expenditures:		
Debt Services		\$.00
	TOTAL	\$.00

Unspent \$.00

Your Town Government Expenses

Town Finance Information (continued)

Capital Improvement

Appropriation

\$ 479,200.00

Expenditures:

Account	Annual Appropriation	Transfer in from Reserve	Transfer out to Reserve	Total Available	Total Expenditures
Administrative Equipment Purchase	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Administrative Vehicle Life Cycle	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Administrative Equipment – Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Ambulance Vehicle Purchase	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Ambulance Debt Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Ambulance Department Reserve	\$15,000.00	\$ 0.00	\$ 0.00	\$15,000.00	\$ 0.00
Ambulance Equipment Reserve	\$3,200.00	\$ 0.00	\$0.00	\$3,200.00	\$ 0.00
Assessment Review	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Bridge Repair	\$ 120,000.00	\$ 0.00	\$ 8,103.00	\$111,897.00	\$ 8,103.00
Building Improvements	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Capital Building Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Cemetery Improvement	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Comprehensive Plan	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Computer/Technology	\$1,500.00	\$ 0.00	\$1,149.99	\$350.01	\$1,149.99
Dry Hydrant Installation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Dry Hydrant – Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fire Department – Equipment Purchase	\$ 25,000.00	\$ 0.00	\$0.00	\$ 25,000.00	\$ 0.00
Fire Department – Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Payson Park	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Public Works Department – Reserve	\$ 60,000.00	\$ 0.00	\$ 0.00	\$ 60,000.00	\$ 0.00
Public Works – Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Public Works - Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Public Works Signs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Records Restoration	\$1,500.00	\$ 0.00	\$ 0.00	\$1,500.00	\$ 0.00
Recreation Department – Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Recreation Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Road Improvements	\$ 250,000.00	\$ 0.00	\$ 254,562.48	\$ -4,562.48	\$ 254,562.48
Stretcher/Stair Chair	\$3,000.00	\$ 0.00	\$0.00	\$3,000.00	\$ 0.00
Transfer Station – Reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Transfer Station Department	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTALS	\$ 479,200.00	\$ 0.00	\$ 263,815.47	\$ 215,384.53	\$ 263,815.47

Your Town Government Expenses

Town Finance Information (continued)

		<u>Education</u>
Appropriation		\$ 3,950,223.30
Expenditures:		
MSAD #40		\$3,950,223.30
Under Expended	\$ 0.00	

		<u>County Tax</u>
Appropriation		\$ 312,324
Expenditures:		
Knox County Tax		\$312,323.43
Under Expended	\$ 0.57	

		<u>Alewife Report</u>
Receipts		\$ 125,050.00
Expenditures		
Phone		\$ 426.22
Materials Bought		\$ 574.60
Miscellaneous		\$ 80,841.00
Transferred to Capital Building Fund		\$ 43,208.78

		<u>Tax Collector's Report</u>
Commitment		\$ 5,109,527.00
Homestead Reimbursement		\$ 168,168.70
Supplemental		\$ 10,850.81
Abatements		\$ 1,479.20
Less Collections and Credits		\$ 4,675,538.36
2016 Taxes Receivable as of 06/30/2016		\$ 275,191.55

Your Town Government Expenses

Town Finance Information (continued)

Revenue

Administrative Income	\$ 13,337.70
Ambulance Income	\$ 80,286.07
Boat Excise	\$ 6,315.20
Building Permits/CEO	\$ 14,181.52
Cablevision Income	\$ 25,005.73
Recreation Income	\$ 8,771.00
Excise Tax – Auto	\$ 786,268.18
Interest on Taxes	\$ 34,434.45
Interest Earned/Investments	\$ 50,976.21
Landfill Income	\$ 120,501.85
Lien Cost	\$ 23,421.13
Miscellaneous Income	\$ 221.92
Concealed Weapons	\$ 212.00
Planning Board Fees	\$ 3,884.20
Tree Growth	\$ 9,320.63
Animal Control Income	\$ 2,737.00
Veterans	\$ 2,504.00
Junk Yard	\$ 150.00
Plumbing Permits	\$ 7,875.00
Town Clerk Fees	\$ 4,480.15
Clam License Fees	\$ 0.00
DOT/LRAP	\$ 53,580.00
General Assistance Reimbursement	\$ 6,195.70
State Revenue Sharing	\$ 235,920.35
Homestead Act	\$ 147,330.00
Woolen Mill Park	\$ 0.00
Entertainment Revenue	\$ 54.00
Fund Balance	\$ 0.00
Grants Received	\$ 0.00
Library Income	\$ 40.60
Sale of Town Property	\$ 0.00
Scrap Metal	\$ 1,292.40
Workers Comp Dividends	\$ 4,373.00
Insurance Claims	\$ 0.00
MEMA Reimbursement	\$ 0.00
BETE	\$ 7,773.00
Prison Hydrant Refund	\$ 0.00
GRAND TOTALS	\$1,651,442.99

UNPAID 2018 REAL ESTATE TAXES *as of 6.30.18*

Tax payments for the 2018 tax year were due (1st payment) 11.15.17 and (2nd payment) 05.15.18. This list reflects taxes that were not paid as of fiscal year end, 6.30.18.

ABEL, III, FRANK B. & ELAINE B.	\$914.21	COX, WALTER	\$625.69
ADKINS, RENEE E.	\$1155.77	CROCKETT, ANNA MAY	\$858.28
AHLHOLM, BETH	\$5063.68	CUCCINELLO, DOMINIC	\$2672.88
AHLHOLM, BETH	\$2003.80	D.L.O., LLC	\$1400.08
AHLHOLM, BETH	\$2359.84	DAVIS, GARY	\$1705.54
AHLHOLM, BETH A.	\$648.44	DEAN, CARY W., III & MELISSA J.	\$1069.61
AHLHOLM, BETH A.	\$12.04	DEFOSSES, ROWENA & DAVID	\$1955.64
AHLHOLM LUCINDA S.	\$43.00	DICKINSON, MARC S.	\$129.11
AHLHOLM LUCINDA S.	\$132.44	DINSMORE, GEORGE	\$1324.77
AHLHOLM, VINCENT	\$388.72	DOAK, LEXI B. MANK & AMY M. & KIRBY	\$722.84
AKERS, SUSAN T. & HAMILL, RALPH	\$5.35	DORITY, DANA	\$939.12
ANDREWS, MARY LYSBETH	\$1941.88	DOUCETTE, MICHAEL	\$703.48
AREY, ANTHONY	\$2069.16	DOW, CORY W. & MANDY J.	\$0.48
AREY, ANTHONY	\$1159.28	DOW, PAUL G.	\$1508.44
AREY, ANTHONY	\$1333.00	DRAPEAU, MICHAEL J. & PEARL, C.	\$3071.92
AREY, ANTHONY	\$1384.60	DYER, DONALD & KELLY	\$8.00
AREY, ANTHONY	\$3821.84	ELLER, VALERIE B. BEAN	\$631.24
AREY ANTHONY	\$630.38	EMERY, ROBERT N., JR.	\$663.92
AREY, ANTHONY	\$1417.28	EMERY, ROBERT N., JR.	\$2471.64
AREY, ANTHONY	\$772.28	EMERY, ROBERT N., JR.	\$1219.48
AREY, LENNY E.	\$2487.12	EMERY, ROBERT N., JR.	\$12406.36
ATWOOD, DIANE	\$3485.58	EMERY, ROBERT N., JR.	\$5249.44
AUCIELLO, JOSEPH & SHLOMIT	\$987.23	EMERY, TIFFANY JANE	\$1406.10
BADGER, HEATHER D. GRAY	\$1279.68	ERICKSON, HENRY A., JR.	\$1800.84
BARNARD, RUSTON N. SR., & LORNA	\$833.97	ERICKSON, JEREMY W. & BRIDGES, JOHN	\$374.96
BATTY, JR., JAMES F.	\$1828.00	EUGLEY, CLIFFORD R.	\$1357.08
BEAUPRE, STEPHEN H. & ALANA S.	\$1503.28	EVANS, GRACE H. & DANIEL S.	\$16.11
BILLINGS, LAURA & EDWARD R.	\$1174.76	FALES, DOUGLAS & CATINA	\$1341.60
BISHOP, PETER R.	\$43.00	FEDERAL HOME LOAN MORTGAGE CORP.	\$1157.56
BISHOP, PETER R.	\$2050.24	FOGG, EUGENE & TRUDY	\$1183.36
BOGGS, LELAND E. III & JILL	\$2085.21	FOSTER, SALLY M. & PAUL E.	\$1957.36
BOGGS, LELAND II & VALERIE	\$329.94	FOSTER, SALLY M. & PAUL E.	\$79.12
BOWMAN, JOSEPH P.	\$247.68	GLAUDE, THOMAS	\$41.28
BOWMAN, JOSEPH P.	\$450.64	GLAUDE, THOMAS	\$2096.68
BOWMAN, JOSEPH P.	\$438.60	GLAUDE, THOMAS	\$124.70
BOYNTON, GREGORY R.	\$1267.64	GRANT, SHIRLEY	\$1259.04
BRAZIER, HAILEY	\$276.92	GRAY, JOHN & LISA	\$371.52
BREAKWATER HOLDINGS, INC.	\$910.62	GRAY, KENNETH J.	\$1439.64
BROWN, MITZI R.; BELYEA, MARIA; HEIRS OF	\$578.31	GREENROSE, EDWIN & CARMINE	\$1319.62
BURKE, STEPHEN	\$1049.20	HALL, GEORGE & SONS, INC.	\$86.00
BUTCHER, LAKSHMI	\$2075.37	HALL, GEORGE & SONS, INC.	\$91.16
BUTCHER, LAKSHMI	\$1400.08	HALL, GEORGE & SONS, INC.	\$67.08
CHAMPAGNE, PHILIP A.	\$705.20	HALL, GEORGE & SONS, INC.	\$72.24
CHAPMAN, WALTER E.	\$1264.20	HALL, GEORGE & SONS, INC.	\$115.24
COLE, ROBERT	\$1033.62	HALL, GEORGE & SONS, INC.	\$12.04

UNPAID 2018 REAL ESTATE TAXES *as of 6.30.18*

HALL, GEORGE & SONS, INC.	\$84.28	MANSFIELD, CHARLES E. & MICHAUD, T	\$2022.72
HALL, GEORGE & SONS, INC.	\$72.24	MANSFIELD, SCOTT R. & DARLA J.	\$1960.80
HALL, GEORGE & SONS, INC.	\$2091.52	MARRINER, RUTH	\$751.22
HALL, GEORGE & SONS, INC.	\$708.64	MARTIN, DEAN C. & KALI S.	\$1967.68
HALL, GEORGE & SONS, INC.	\$4344.72	MCGLINCEY, CHRISTOPHER M.	\$9.46
HALL, GEORGE & SONS, INC.	\$540.08	MCGLINCEY, CHRISTOPHER M.	\$262.30
HALL, GEORGE & SONS, INC.	\$574.48	MCPHEE, LAURIE J.	\$379.36
HALL, GEORGE & SONS, INC.	\$548.68	MEKLIN, BRUCE G.	\$1601.32
HALL, GEORGE & SONS, INC.	\$567.60	MERRILL, ROBERT R.	\$111.80
HALL, GEORGE & SONS, INC.	\$541.80	MILLER, WESLEIGH B. & ANGELA	\$3403.88
HALL, GEORGE & SONS, INC.	\$552.12	MILLS, STEPHANIE J. & PATRICK	\$1613.36
HALL, GEORGE & SONS, INC.	\$68.80	MILLS, STEPHEN L.	\$2659.12
HAMILL, DOUGLAS A.	\$1388.04	MILLS, STEPHEN L.	\$586.52
HARDING, EDITH D.	\$542.66	MONROE, ROBERT B.	\$240.80
HARDING, PAUL	\$2423.48	MORGAN, JOHN & LENA; TRUSTEES	\$3426.24
HARDY-FULLER, MARIE, ET AL	\$2700.40	MORIN, TRACEY	\$1047.48
HARRIMAN, JAMES L. & NICOLE R.	\$1720.00	NASON, MIRANDA-LEE	\$12.14
HARRIMAN, TINA	\$1857.60	NEILD, EUGENE & CATHERINE L.	\$1037.16
HARVEY, DAVID	\$1000.88	NELSON, CARRIE E.	\$820.44
HASKELL, MARK S. & SUSAN J.	\$3175.12	NOYES, ALBERT BENJAMIN	\$899.37
HEAL, KAREN & ORMAN JR.	\$17.52	OVERLOCK, DWIGHT L. & SHERYL L.	\$817.00
HILL, CHARLES & MARIAN	\$572.76	OVERLOCK, DWIGHT L. & SHERYL L.	\$1154.12
HILL, CHARLES & MARIAN	\$2043.36	OVERLOCK, DWIGHT L.	\$497.08
HILL, CHARLES & MARION	\$442.04	OVERLOCK, MYRON C.	\$258.86
HILL, CHARLES & MARION	\$2223.96	OVERLOCK, MYRON C.	\$1621.96
HOLBROOK, SCOTT W. & PATRICIA	\$725.91	OVERLOCK, MYRON C.	\$511.70
INGLING, PATRICIA M.	\$1661.99	PARENT, PATRICK H. & LESLIE A.	\$450.64
JOHNSON, CHAD S.	\$259.27	PARENT, PATRICK H. & LESLIE A.	\$2587.74
JOHNSON, MARILYN J.	\$2134.52	PARENT, PATRICK H. & LESLIE A.	\$286.38
JONES, KEITH W. & RICHARDS, LINDA	\$1878.24	PARKER, ORRIN M. & AMBER M.	\$221.88
JONES, KEITH W. & RICHARDS, LINDA	\$1814.60	PATTERSON, MATTHEW T. & SUSAN	\$1877.83
KALER, SANDRA L.	\$921.92	PETTEE, IRENE C.	\$1298.60
KASACEK, EMILY	\$700.00	PHILBRICK, HARRY E. JR. & TANYA	\$2079.48
KINNEY, GENEVA	\$497.94	QUINN, HELENE M.	\$734.44
KINNEY, VAUGHN	\$1264.20	REED, BRIAN S.	\$1953.92
KNIGHT, DAVID M. & LINDA J.	\$821.30	RICHARDS, DENISE;	
KNOWLTON, WILLIAM J., II	\$144.48	TOWN OF WARREN TAX ACQUIRED	\$930.63
LEAR, CRAIG	\$641.56	RICHARDSON, DAREN & SHARON	\$1940.16
LEON, MAGDALENE BUDDINGTON	\$2356.40	ROBBINS, KIM M.	\$982.12
LEWIS, JOSEPH M. & CHASE, ASHLEY	\$54.20	ROBBINS, MARY E.	\$698.32
LEWIS, JUSTIN D.	\$2132.80	ROBINSON, STERLING B.	\$2815.64
LITTLE, PETER M.	\$15.80	ROBINSON, STERLING B.	\$1604.76
LONG, CEDRIC W. SR.	\$471.28	ROBINSON, STERLING B.	\$392.16
LORD, CHRISTOPHER W. & WESTON E.	\$269.18	ROGERS, KRISTAL J.	\$1760.95
LUCE, WAYNE G.	\$2411.44	RUBENSTEIN, KEITH	\$62.78
LUFKIN, RONALD P.	\$485.98	SAROKA, JODY	\$540.94
MAGBIE, HUGH & MARY GALE	\$3314.86	SAUNDERS, MICHAEL A. & TAMALYN	\$1993.48
MAINE ESCAPES	\$442.27	SAUNDERS, VAUGHN	\$1131.76
MALAN, ROY	\$11.50	SAUNDERS, VAUGHN	\$866.88
MALAN, ROY T.	\$12.66	SAWYER, PAMELA	\$1713.12
MANK, ROMAN S. & CANDACE N.	\$405.92	SCHLEIS, CHRISTOPHER R.	\$1606.48
MANSFIELD, CHARLES	\$357.76	SCHMIZ, JOHN & ANNETTE	\$803.82

UNPAID 2018 REAL ESTATE TAXES *as of 6.30.18*

SCHROEDER, FRANCES	\$10.71	TABBUTT, SHIRLEY M.	\$1427.60
SCOTT, SUSAN C.	\$670.89	TAYLOR, BRENDA M.	\$1828.36
SHUMAN, PAUL C. & LINDA R.	\$983.84	TEELE, TOBY	\$586.52
SIMMONS, BRANDON	\$326.80	THE NET SHOP, LLC.	\$2055.40
SIMMONS, DANIEL R.	\$1513.58	THOMAS, JUANITA L. & FRED	\$1293.44
SIMMONS, TIMOTHY R.	\$1573.80	THOMPSON, RUTH	\$2010.68
SMALLEY, JASON	\$2774.36	WATSON, DEBORAH A.	\$536.46
SMITH, MARJORIE A.; DEVICES OF	\$2222.04	WELLINGTON, RICHARD	\$1202.28
SOCOBASIN, JEREMY	\$184.04	WILEY, GLENN L.	\$82.56
STAIRS, JEAN	\$1467.16	WILEY, GLENN L.	\$44.72
STARRETT, MICHAEL	\$2184.40	WILKINSON, MARK E. & MARIA C.	\$3273.16
STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$473.00	WILLIAMS, ERICA J.	\$879.53
STETSON, LAURI	\$313.04	WINCHENBACH, DANNY	\$142.76
STUDLEY, GARY	\$905.51	WITHAM, MARIA D.	\$808.40
SUTELA, SONJA F.	\$288.96	WOOSTER, DENNIS	\$1027.70
SUTELA, SONJA F.	\$1771.60	WOTTON, SHERWOOD L., JR & PATRICIA	\$619.20
SWAN, JAMES & VIKKI	\$908.16	WYLLIE, MARION	\$740.55
		YORK, MICHAEL & KIMBERLY	\$3536.32

UNPAID 2017 REAL ESTATE TAX LIENS *as of 6.30.18*

ANDREWS, MARY LYSBETH	\$1483.92	DORITY, DANA	\$965.52
AREY, ANTHONY I.	\$727.38	DOUCETTE, MICHAEL	\$331.29
AREY, LENNY E.	\$2423.52	ELLER, VALERIE B. BEAN	\$337.77
BADGER, HEATHER D. GRAY	\$1286.28	EMERY, ROBERT N., JR.	\$625.32
BEAUPRE, STEPHEN H. & ALANA S.	\$1496.88	EMERY, ROBERT N., JR.	\$2327.94
BILLINGS, LAURA & EDWARD R.	\$95.32	EMERY, ROBERT N., JR.	\$1148.58
BISHOP, PETER R.	\$2012.04	EMERY, ROBERT N., JR.	\$11685.06
BOWMAN, JOSEPH P.	\$233.28	EMERY, ROBERT N., JR.	\$4944.24
BOWMAN, JOSEPH P.	\$424.44	EUGLEY, CLIFFORD R.	\$1359.18
BOWMAN, JOSEPH P.	\$413.10	FALES, DOUGLAS & CATINA	\$896.24
BRAZIER, HAILEY	\$130.41	GLAUDE, THOMAS	\$2055.78
BURKE, STEPHEN	\$988.20	GRANT, SHIRLEY	\$1266.84
BUTCHER, LAKSHMI	\$1318.08	GRAY, KENNETH J.	\$1355.94
CHAMPAGNE, PHILIP A.	\$372.60	HALL, GEORGE & SONS, INC.	\$81.00
CROCKETT, ANNA MAY	\$889.38	HALL, GEORGE & SONS, INC.	\$85.86
CUCCINELLO, DOMENIC P. JR & MARGARET	\$1944.18	HALL, GEORGE & SONS, INC.	\$63.18
D.L.O., LLC	\$659.34	HALL, GEORGE & SONS, INC.	\$68.04
		HALL, GEORGE & SONS, INC.	\$108.54

UNPAID 2017 REAL ESTATE TAX LIENS *as of 6.30.18*

HALL, GEORGE & SONS, INC.	\$11.34	SAUNDERS, MICHAEL A. & TAMALYN	\$938.79
HALL, GEORGE & SONS, INC.	\$79.38	SAWYER, PAMELA	\$1694.52
HALL, GEORGE & SONS, INC.	\$68.04	SIMMONS, BRANDON	\$307.80
HALL, GEORGE & SONS, INC.	\$1969.92	SMALLEY, JASON	\$2613.06
HALL, GEORGE & SONS, INC.	\$667.44	STAIRS, JEAN	\$1381.86
HALL, GEORGE & SONS, INC.	\$4092.12	STARRETT, MICHAEL	\$795.91
HALL, GEORGE & SONS, INC.	\$508.68	STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$445.50
HALL, GEORGE & SONS, INC.	\$541.08	SUTELA, SONJA F.	\$272.16
HALL, GEORGE & SONS, INC.	\$516.78	SUTELA, SONJA F.	\$1749.60
HALL, GEORGE & SONS, INC.	\$534.60	TABBUTT, SHIRLEY M.	\$1328.02
HALL, GEORGE & SONS, INC.	\$510.30	TAYLOR, BRENDA M.	\$1323.28
HALL, GEORGE & SONS, INC.	\$520.02	THE NET SHOP, LLC	\$1935.90
HALL, GEORGE & SONS, INC.	\$64.80	THOMPSON, RUTH	\$3390.66
HAMILL, DOUGLAS A.	\$1307.34	WALTON, WILLIAM	\$150.66
HARDING, PAUL	\$2282.58	WELINGTON, RICHARD	\$1211.66
HARRIMAN, JAMES L. & NICOLE R.	\$607.35	WILEY, GLENN L.	\$77.76
HARRIMAN, TINA	\$1830.60	WILEY, GLENN L.	\$42.12
HASKELL, MARK S. & SUSAN J.	\$2990.52	WINCHENBACH, DANNY	\$134.46
HILL, CHARLES & MARIAN	\$539.46	WITHAM, MARIA D.	\$508.80
HILL, CHARLES & MARIAN	\$143.44	YORK, MICHAEL & KIMBERLY	\$1874.44
HILL, CHARLES & MARION	\$416.34		
HILL, CHARLES & MARION	\$2094.66		
JONES, KEITH W. & RICHARDS LINDA	\$1769.04		
JONES, KEITH W. & RICHARDS LINDA	\$1641.06		
KALER, SANDRA L.	\$434.16		
LEAR, CRAIG	\$604.26		
LEON, MAGDALENE BUDDINGTON	\$2219.40		
LEWIS, JUSTIN D.	\$1445.67		
LUCE, WAYNE G.	\$2352.24		
MANK, ROMAN S. & CANDACE N.	\$191.16		
MANSFIELD, CHARLES	\$383.94		
MANSFIELD, CHARLES E. & MICHAUD, T.	\$1905.12		
MANSFIELD, SCOTT R. & DARLA J.	\$925.88		
MARTIN, DEAN C. & KALI S.	\$368.58		
MERRILL, ROBERT R.	\$12.17		
MILLER, WESLEIGH B. & ANGELA	\$938.88		
MILLS, STEPHEN L.	\$2582.50		
MILLS, STEPHEN L.	\$552.42		
MONROE, ROBERT B.	\$226.80		
MORIN, TRACEY	\$517.59		
NELSON, CARRIE E.	\$853.74		
OVERLOCK, DWIGHT L. & SHERYL L.	\$384.75		
OVERLOCK, DWIGHT L. & SHERYL L.	\$543.51		
OVERLOCK, DWIGHT L.	\$234.09		
PETTEE, IRENE C.	\$116.01		
PHILBRICK, HARRY E., JR. & TANYA	\$1958.58		
QUINN, HELENE M.	\$270.25		
REED, BRIAN S.	\$938.36		
ROBBINS, KIM M.	\$1006.02		
ROBINSON, STERLING B.	\$2732.94		
ROBINSON, STERLING B.	\$1511.46		
ROBINSON, STERLING B.	\$369.36		

UNPAID 2016 REAL ESTATE TAX LIENS *as of 6.30.18*

CROCKETT, ANNA MAY	\$958.40
GRANT, SHIRLEY	\$1331.20
LEAR, CRAIG	\$596.80
SAWYER, PAMELA	\$0.01
STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$440.00
THE NET SHOP, LLC	\$1912.00
WALTON, WILLIAM	\$38.80
WILEY, GLENN L.	\$38.40
WILEY, GLENN L.	\$20.80

UNPAID 2015 REAL ESTATE TAX LIENS as of 06-30-2018

LEAR, CRAIG	\$298.40
STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$220.00
THE NET SHOP	\$956.00
WALTON, WILLIAM	\$106.40

UNPAID 2014 REAL ESTATE TAX LIENS as of 06-30-2018

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$442.75
THE NET SHOP	\$1923.95
WALTON, WILLIAM	\$214.13

UNPAID 2013 REAL ESTATE TAX LIENS as of 06-30-2018

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$443.61
WALTON, WILLIAM	\$211.47

UNPAID 2012 REAL ESTATE TAX LIENS as of 06-30-2018

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$735.00
WALTON, WILLIAM	\$195.51

UNPAID 2011 REAL ESTATE TAX LIENS as of 06-30-2018

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$700.00
WALTON, WILLIAM	\$186.20

UNPAID 2010 REAL ESTATE TAX LIENS as of 06-30-2018

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$682.44
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UNPAID 2009 REAL ESTATE TAX LIENS as of 06-30-2018

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$682.44
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UNPAID 2008 REAL ESTATE TAX LIENS as of 06-30-2018

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$656.59
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UNPAID 2007 REAL ESTATE TAX LIENS as of 06-30-2018

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$615.23
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UNPAID 2006 REAL ESTATE TAX LIENS as of 06-30-2018

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$372.68
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UNPAID 2005 REAL ESTATE TAX LIENS as of 06-30-2018

STEAMSHIP NAVIGATION CO., INC/ AKA THE STEAMSHIP NAVIGATION COMPANY	\$372.68
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UNPAID PERSONAL PROPERTY TAXES as of 6.30.18

UNPAID 2018 PERSONAL PROPERTY TAXES as of 6-30-2018

AHLHOLM, INC	\$58.48
BOULDER HILL WOODWORKS (RICHARD WARNER)	\$61.92
BOWLEY'S GARAGE	\$22.36
HANDY PORTABLE TOILETS	\$86.00
LEWIS FARM EQUIPMENT	\$130.72
MYSTIC WOODWORKS, INC.	\$20.64
PINE STATE TRADING CO.	\$58.48
ROCKPORT MACHINE	\$65.36
SEWALL CONSTRUCTION	\$172.00
SUKEE KENNELS INC.	\$54.18
TOMRA MAINE	\$397.32
WARREN RAPID LUBE	\$172.00
WHITE OAK FARMS	\$344.00

UNPAID 2017 PERSONAL PROPERTY TAXES as of 6-30-2018

AREY, ANTHONY	\$324.00
AREY, SHERRILL	\$324.00
BOULDER HILL WOODWORKS	\$58.32
BOWLEY'S GARAGE	\$22.68
FROM THE GROUND UP	\$162.00
HALL LANDSCAPING INC.	\$2.43
HANDY PORTABLE TOILETS	\$81.00
LEWIS FARM EQUIPMENT	\$123.12
MYSTIC WOODWORKS, INC.	\$25.92
PINE STATE TRADING CO.	\$55.08
SEWALL CONSTRUCTION	\$162.00
WARREN RAPID LUBE	\$162.00

UNPAID 2016 PERSONAL PROPERTY TAXES as of 06-30-2016

AREY, ANTHONY	\$320.00
AREY, SHERRILL	\$320.00
BOULDER HILL WOODWORKS (RICHARD WARNER)	\$57.60
BOWLEY'S GARAGE	\$24.00
EMERY CONSTRUCTION (ROBERT EMERY)	\$14.40
FROM THE GROUND UP (LENNY AREY)	\$160.00
HANDY PORTABLE TOILETS	\$80.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	\$121.60
MYSTIC WOODWORKS, INC. (RAYMOND & JAMIE DOUBLEDAY)	\$20.80
SEWALL CONSTRUCTION (BRUCE SEWALL)	\$160.00
WARREN DENTAL ASSOCIATES	\$8.00
WARREN RAPID LUBE	\$16.14

UNPAID 2015 PERSONAL PROPERTY TAXES (6 Month tax bill)

AREY, ANTHONY	\$160.00
AREY, SHERRILL	\$160.00
BOULDER HILL WOODWORKS (RICHARD WARNER)	\$28.80
EMERY CONSTRUCTION (ROBERT EMERY)	\$7.20
FROM THE GROUND UP (LENNY AREY)	\$80.00
HANDY PORTABLE TOILETS	\$40.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	\$60.80
MYSTIC WOODWORKS, INC. (RAYMOND & JAMIE DOUBLEDAY)	\$12.00
SEWALL CONSTRUCTION (BRUCE SEWALL)	\$80.00

UNPAID PERSONAL PROPERTY TAXES as of 6.30.18

UNPAID 2014 PERSONAL PROPERTY TAXES

AREY, ANTHONY	\$322.00
AREY, SHERRILL	\$322.00
BOULDER HILL WOODWORKS (RICHARD WARNER)	\$57.96
EMERY CONSTRUCTION (ROBERT EMERY)	\$14.49
FROM THE GROUND UP (LENNY AREY)	\$161.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	\$122.36
MYSTIC WOODWORKS, INC (RAYMOND & JAMIE DOUBLEDAY)	\$24.15
SEWALL CONSTRUCTION (BRUCE SEWALL)	\$161.00

UNPAID 2013 PERSONAL PROPERTY TAXES

AREY, ANTHONY	\$591.48
AREY, SHERRILL	\$591.48
BOULDER HILL WOODWORKS (RICHARD WARNER)	\$57.24
EMERY CONSTRUCTION (ROBERT EMERY)	\$14.31
FROM THE GROUND UP (LENNY AREY)	\$159.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	\$120.84
MYSTIC WOODWORKS, INC. (RAYMOND & JAMIE DOUBLEDAY)	\$19.08
RHINO LININGS OF MAINE	\$15.90
SEWALL CONSTRUCTION (BRUCE SEWALL)	\$159.00

UNPAID 2012 PERSONAL PROPERTY TAXES

AREY, ANTHONY	\$546.84
AREY, SHERRILL	\$546.84
BOULDER HILL WOODWORKS (RICHARD WARNER)	\$52.92
EMERY CONSTRUCTION (ROBERT EMERY)	\$13.23
FRANTZ FURNITURE	\$294.00
FROM THE GROUND UP (LENNY AREY)	\$147.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	\$111.72
SEWALL CONSTRUCTION (BRUCE SEWALL)	\$147.00

UNPAID 2011 PERSONAL PROPERTY TAXES

AREY, ANTHONY	\$520.80
AREY, SHERRILL	\$520.80
BOULDER HILL WOODWORKS (RICHARD WARNER)	\$51.80
EMERY CONSTRUCTION (ROBERT EMERY)	\$12.60
FRANTZ FURNITURE	\$280.00
FROM THE GROUND UP (LENNY AREY)	\$140.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	\$106.40
MYSTIC WOODWORKS, INC. (RAYMOND & JAMIE DOUBLEDAY)	\$133.00
SEWALL CONSTRUCTION (BRUCE SEWALL)	\$140.00

UNPAID 2010 PERSONAL PROPERTY TAXES

AREY, ANTHONY	\$491.04
AREY, SHERRILL	\$491.04
FRANTZ FURNITURE	\$264.00
FROM THE GROUND UP (LENNY AREY)	\$132.00
GENERAL MOTORS CORP. TAX STAFF	\$9.24
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	\$100.32
LOON'S CRY CAMPGROUND (RICHARD GOFF)	\$18.48
MYSTIC WOODWORKS, INC. (RAYMOND & JAMIE DOUBLEDAY)	\$125.40
SEWALL CONSTRUCTION (BRUCE SEWALL)	\$132.00
SIRIUS GRAPHICS (STEVEN & JUNE BURKE)	\$22.44
SPEAR FARMS (JEFF BELLMORE)	\$264.00
SUSQUEHANNA COMMERCIAL FINANCE (C/O DELOTTE TAX LLP)	\$139.94

UNPAID PERSONAL PROPERTY TAXES as of 6.30.18

UNPAID 2009 PERSONAL PROPERTY TAXES

AREY, ANTHONY	\$491.04
AREY, SHERRILL	\$491.04
FRANTZ FURNITURE	\$230.50
FROM THE GROUND UP (LENNY AREY)	\$132.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	\$100.32
LOON'S CRY CAMPGROUND (RICHARD GOFF)	\$18.48
MYSTIC WOODWORKS, INC. (RAYMOND & JAMIE DOUBLEDAY)	\$125.40
SEWALL CONSTRUCTION (BRUCE SEWALL)	\$132.00
SIRIUS GRAPHICS (STEVEN & JUNE BURKE)	\$22.44
SPEAR FARMS (JEFF BELLMORE)	\$264.00

UNPAID 2008 PERSONAL PROPERTY TAXES

AREY, ANTHONY	\$472.44
AREY, SHERRILL	\$472.44
FROM THE GROUND UP (LENNY AREY)	\$127.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	\$96.52
LOON'S CRY CAMPGROUND (RICHARD GOFF)	\$17.78
MYSTIC WOODWORKS, INC (RAYMOND & JAMIE DOUBLEDAY)	\$120.65
SEWALL CONSTRUCTION (BRUCE SEWALL)	\$127.00
SPEAR FARMS (JEFF BELLMORE)	\$254.00

UNPAID 2007 PERSONAL PROPERTY TAXES

AREY, ANTHONY	\$442.68
AREY, SHERRILL	\$442.68
FROM THE GROUND UP (LENNY AREY)	\$119.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	\$90.44
MYSTIC WOODWORKS, INC (RAYMOND & JAMIE DOUBLEDAY)	\$113.05
SEWALL CONSTRUCTION (BRUCE SEWALL)	\$119.00
SPEAR FARMS (JEFF BELLMORE)	\$238.00

UNPAID 2006 PERSONAL PROPERTY TAXES

AREY, ANTHONY	\$572.88
AREY, SHERRILL	\$572.88
FROM THE GROUND UP (LENNY AREY)	\$154.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	\$117.04
MYSTIC WOODWORKS, INC (RAYMOND & JAMIE DOUBLEDAY)	\$146.30
SEWALL CONSTRUCTION (BRUCE SEWALL)	\$154.00
SPEAR FARMS (JEFF BELLMORE)	\$308.00

UNPAID 2005 PERSONAL PROPERTY TAXES

AREY, ANTHONY	\$572.88
AREY, SHERRILL	\$572.88
DAVIS, STEVEN	\$16.94
FROM THE GROUND UP (LENNY AREY)	\$154.00
MYSTIC WOODWORKS, INC (RAYMOND & JAMIE DOUBLEDAY)	\$194.04
PHONETEL TECHNOLOGIES, INC (C/O MARVI POER & CO.)	\$4.62
ROUTE 90 FIBERGLASS (TROY OTT)	\$46.20
SEWALL CONSTRUCTION (BRUCE SEWALL)	\$154.00
SPEAR FARMS (JEFF BELLMORE)	\$462.00
VIASAT, INC. LOCATION #SB0595 PWC PROPERTY TAX GROUP	\$4.62



Proven Expertise and Integrity

May 3, 2019

Board of Selectmen
Town of Warren
Warren, Maine

We were engaged by the Town of Warren and have audited the financial statements of the Town of Warren as of and for the year ended June 30, 2018. The following statements and schedules have been excerpted from the 2018 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule - Budget to Actual - General Fund	Schedule 1
Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Schedule of Departmental Operations - General Fund	Schedule A
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenue, Expenditures, and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule C
Reserves/Trust Management	

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

TOWN OF WARREN, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2018

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance - July 1	\$ 2,707,345	\$ 2,707,345	\$ 2,707,345	\$ -
Resources (Inflows):				
Property taxes	5,109,527	5,109,527	5,182,926	73,399
Excise taxes	630,000	630,000	792,583	162,583
Intergovernmental revenue	479,384	479,384	462,624	(16,760)
Charges for services	230,400	230,400	347,677	117,277
Interest income	46,400	46,400	109,621	63,221
Other revenue	900	900	19,225	18,325
Amounts Available for Appropriation	<u>9,203,956</u>	<u>9,203,956</u>	<u>9,622,001</u>	<u>418,045</u>
Charges to Appropriations (Outflows):				
General government	619,134	619,134	551,351	67,783
Public safety	481,694	481,694	475,685	6,009
Public works	450,419	450,419	450,711	(292)
Health and sanitation	201,784	201,784	204,179	(2,395)
Recreation and culture	113,519	113,519	107,283	6,236
County tax	312,324	312,324	312,323	1
Education	3,950,223	3,950,223	3,950,223	-
Unclassified	88,314	88,314	129,406	(41,092)
Transfers to other funds	479,200	479,200	419,200	60,000
Total Charges to Appropriations	<u>6,696,611</u>	<u>6,696,611</u>	<u>6,600,361</u>	<u>96,250</u>
Budgetary Fund Balance, June 30	<u>\$ 2,507,345</u>	<u>\$ 2,507,345</u>	<u>\$ 3,021,640</u>	<u>\$ 514,295</u>
Utilization of unassigned fund balance	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ -</u>	<u>\$ (200,000)</u>

See accompanying independent auditors' report and notes to financial statements.

STATEMENT C

TOWN OF WARREN, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
AS OF JUNE 30, 2018

	General Fund	Segregated Cemetery Trust Fund	John F. Richardson Trust Fund	Eaton Scholarship Fund	Other Governmental Funds	Total Governmental Funds
ASSETS						
Cash and cash equivalents	\$ 3,290,464	\$ 21,524	\$ 23,152	\$ 27,327	\$ 668,257	\$ 4,030,724
Investments	-	1,219,676	731,952	867,741	2,042,334	4,861,703
Accounts receivable (net of allowance for uncollectibles):						
Tax liens	414,064	-	-	-	-	414,064
Other	110,664	-	-	-	-	110,664
Tax acquired property	19,079	-	-	-	-	19,079
Due from other funds	138,295	-	-	-	571,511	709,806
TOTAL ASSETS	\$ 3,972,566	\$ 1,241,200	\$ 755,104	\$ 895,068	\$ 3,282,102	\$ 10,146,040
LIABILITIES						
Accounts payable	\$ 55,338	-	-	-	-	\$ 55,338
Accrued expenses	1,407	-	-	-	-	1,407
Due to other funds	571,511	-	-	-	138,295	709,806
TOTAL LIABILITIES	628,256	-	-	-	138,295	766,551
DEFERRED INFLOWS OF RESOURCES						
Prepaid taxes	17,797	-	-	-	-	17,797
Deferred property tax	304,873	-	-	-	-	304,873
TOTAL DEFERRED INFLOWS OF RESOURCES	322,670	-	-	-	-	322,670
FUND BALANCES						
Nonspendable	19,079	-	-	-	-	19,079
Restricted	-	1,241,200	755,104	895,068	2,107,015	4,998,387
Committed	200,000	-	-	-	1,039,489	1,239,489
Assigned	463,577	-	-	-	-	463,577
Unassigned	2,338,984	-	-	-	(2,697)	2,336,287
TOTAL FUND BALANCES	3,021,640	1,241,200	755,104	895,068	3,143,807	9,056,819
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 3,972,566	\$ 1,241,200	\$ 755,104	\$ 895,068	\$ 3,282,102	\$ 10,146,040

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WARREN, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

	General Fund	Segregated Cemetery Trust Fund	John F. Richardson Trust Fund	Eaton Scholarship Fund	Other Governmental Funds	Total Governmental Funds
REVENUES						
Taxes:						
Property	\$ 5,182,926	-	-	-	-	\$ 5,182,926
Excise	792,583	-	-	-	-	792,583
Intergovernmental	462,624	-	-	-	-	462,624
Investment income, net of unrealized gains/(losses)	109,621	63,255	35,072	44,223	100,835	353,006
Charges for services/fees	347,677	-	-	-	-	347,677
Other revenue	19,225	450	-	-	140,556	160,231
TOTAL REVENUES	6,914,656	63,705	35,072	44,223	241,391	7,299,047
EXPENDITURES						
Current:						
General government	551,351	-	-	-	-	551,351
Public safety	475,685	-	-	-	-	475,685
Public works	450,711	-	-	-	-	450,711
Health and sanitation	204,179	-	-	-	-	204,179
Recreation and culture	107,283	-	-	-	-	107,283
County tax	312,323	-	-	-	-	312,323
Education	3,950,223	-	-	-	-	3,950,223
Unclassified	129,406	53,842	12,856	39,269	55,791	291,164
Capital outlay	-	-	-	-	269,134	269,134
TOTAL EXPENDITURES	6,181,161	53,842	12,856	39,269	324,925	6,612,053
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	733,495	9,863	22,216	4,954	(83,534)	686,994
OTHER FINANCING SOURCES (USES)						
Transfers in	-	-	-	-	419,200	419,200
Transfers (out)	(419,200)	-	-	-	-	(419,200)
TOTAL OTHER FINANCING SOURCES (USES)	(419,200)	-	-	-	419,200	-
NET CHANGE IN FUND BALANCES	314,295	9,863	22,216	4,954	335,666	686,994
FUND BALANCES - JULY 1	2,707,345	1,231,337	732,888	890,114	2,808,141	8,369,825
FUND BALANCES - JUNE 30	\$ 3,021,640	\$ 1,241,200	\$ 755,104	\$ 895,068	\$ 3,143,807	\$ 9,056,819

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WARREN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
GENERAL GOVERNMENT					
Board of Selectmen	\$ 42,500	\$ -	\$ 42,500	\$ 15,405	\$ 27,095
Administration	238,033	-	238,033	219,963	18,070
Town clerk	54,105	-	54,105	50,060	4,045
Assessing	44,800	-	44,800	44,422	378
Code/planning	53,181	-	53,181	44,348	8,833
Personnel/fringes	186,515	-	186,515	177,153	9,362
Total	619,134	-	619,134	551,351	67,783
PUBLIC SAFETY					
Fire department	71,844	-	71,844	70,624	1,220
Ambulance	179,902	-	179,902	178,547	1,355
Animal control	11,730	-	11,730	11,147	583
General protections	218,218	-	218,218	215,367	2,851
Total	481,694	-	481,694	475,685	6,009
PUBLIC WORKS					
Highway	450,419	-	450,419	450,711	(292)
Total	450,419	-	450,419	450,711	(292)
HEALTH AND SANITATION					
Transfer station	201,784	-	201,784	204,179	(2,395)
Total	201,784	-	201,784	204,179	(2,395)

TOWN OF WARREN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
RECREATION AND CULTURE					
Library	36,967	-	36,967	33,862	3,105
Recreation	50,807	-	50,807	47,086	3,721
Social services and contributions	25,745	-	25,745	26,335	(590)
Total	113,519	-	113,519	107,283	6,236
COUNTY TAX					
	312,324	-	312,324	312,323	1
EDUCATION					
	3,950,223	-	3,950,223	3,950,223	-
UNCLASSIFIED					
Facilities/grounds	52,100	-	52,100	44,986	7,114
Alewife	-	-	-	81,842	(81,842)
Computer technology	-	-	-	1,149	(1,149)
Overlay	36,214	-	36,214	1,429	34,785
Total	88,314	-	88,314	129,406	(41,092)
TRANSFERS TO OTHER FUNDS					
Capital projects funds	479,200	-	479,200	419,200	60,000
Total	479,200	-	479,200	419,200	60,000
TOTAL EXPENDITURES	\$ 6,696,611	\$ -	\$ 6,696,611	\$ 6,600,361	\$ 96,250

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WARREN, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
AS OF JUNE 30, 2018

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 106,871	\$ 496,705	\$ 64,681	\$ 668,257
Investments	-	-	2,042,334	2,042,334
Due from other funds	54,800	516,711	-	571,511
TOTAL ASSETS	\$ 161,671	\$ 1,013,416	\$ 2,107,015	\$ 3,282,102
LIABILITIES				
Due to other funds	\$ 21,167	\$ 117,128	-	\$ 138,295
TOTAL LIABILITIES	21,167	117,128	-	138,295
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	-	-	2,107,015	2,107,015
Committed	140,504	898,985	-	1,039,489
Assigned	-	-	-	-
Unassigned	-	(2,697)	-	(2,697)
TOTAL FUND BALANCES	140,504	896,288	2,107,015	3,143,807
TOTAL LIABILITIES AND FUND BALANCES	\$ 161,671	\$ 1,013,416	\$ 2,107,015	\$ 3,282,102

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WARREN, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
 FUND BALANCE - NONMAJOR GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED JUNE 30, 2018

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Investment income, net of unrealized gains/(losses)	\$ 106	\$ 1,058	\$ 99,671	\$ 100,835
Other	13,536	125,950	1,070	140,556
TOTAL REVENUES	13,642	28	100,741	241,391
EXPENDITURES				
Capital outlay	-	269,134	-	269,134
Other	25,485	-	30,306	55,791
TOTAL EXPENDITURES	25,485	269,134	30,306	324,925
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(11,843)	(142,126)	70,435	(83,534)
OTHER FINANCING SOURCES (USES)				
Transfers in	-	419,200	-	419,200
Transfers (out)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	-	419,200	-	419,200
NET CHANGE IN FUND BALANCES	(11,843)	277,074	70,435	335,666
FUND BALANCES - JULY 1	152,347	619,214	2,036,580	2,808,141
FUND BALANCES - JUNE 30	\$ 140,504	\$ 896,288	\$ 2,107,015	\$ 3,143,807

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WARREN, ME
RESERVES / TRUST MANAGEMENT
FOR THE YEAR ENDING JUNE 30, 2018

FUND / RESERVE NAME	BEGINNING BALANCE	ADDITIONS	ADDITIONS		INTEREST	DISTRIBUTIONS	DEDUCTIONS		ENDING BALANCE
			MRK VALUE				TRANSFERS	FEES	
SARA HILT ENDOWMENT	72,681	-	1,804		1,801	-	2,800	466	73,019
EDWARD LEMKE	5,773	-	(73)		143	-	-	37	5,806
F&G ROWE	115,696	-	2,872		2,866	-	4,500	742	116,192
P&B BRYON ROBINSON	60,373	-	1,510		1,498	-	2,250	388	60,743
WARREN DAY SCHOLARSHIP	18,376	-	456		455	-	700	118	18,469
CYRUS EATON	890,114	-	26,889		17,334	-	33,550	5,719	895,069
LELAND E. OVERLOCK	12,487	-	376		243	-	475	80	12,552
MOODY BLAKE FUND	195,085	-	6,131		3,980	-	-	1,756	203,439
FAIRVIEW	13,963	-	378		346	-	-	126	14,561
COUNCE	11,966	740	375		234	-	360	109	12,846
LEONARD	5,360	-	145		133	-	-	48	5,589
RIVERVIEW	37,553	-	1,017		929	-	-	338	39,161
SAWYER	20,338	-	551		503	-	-	183	21,209
STARRETT	20,627	-	559		510	-	-	186	21,510
ALDEN WATTS	27,424	-	729		679	-	-	233	28,598
KATHERINE WALKER SKINNER	5,820	-	155		144	-	-	49	6,069
CEMETERY PERPETUAL CARE	1,231,337	450	33,279		29,976	-	42,981	10,861	1,241,200
MONTGOMERY TRUST	179,526	225	4,989		3,601	-	-	1,075	187,268
HENDRICKSON TRUST	219,363	-	5,563		4,922	-	1,000	1,310	227,538
IRA LIBBEY FUND	147,714	-	3,867		3,251	-	4,364	871	149,596
O'BRIEN TRUST	512,674	-	13,329		11,463	-	-	3,326	534,140
JOHN RICHARDSON	732,888	-	18,800		16,273	-	8,501	4,355	755,104
BENARD TEAGUE	143,981	-	3,671		3,219	-	-	861	150,009
WARREN FREE LIBRARY	201,773	-	5,376		4,777	-	-	1,407	210,519
RAYMOND VINAL	1,538	-	41		28	-	-	11	1,597
MISCELLANEOUS	2,251	-	34		97	-	-	137	2,244
TOTALS	4,886,690	1,415	132,822		109,406	-	101,481	34,794	4,994,048

See accompanying independent auditors' report and notes to financial statements.

TOWN OF
WARREN *Maine*

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Welcome to Our Website

Welcome to the Town of Warren, Maine official website

The Town of Warren is situated on both sides of the St. Georges River which divides the town and village into nearly two equal parts. It is bounded northerly by Union, easterly by Camden, Rockland and Thomaston, southerly by Cushing and westerly by Waldoboro.

Our current population is 3,900 and growing as we have become a bedroom community to our surrounding towns with one of the lowest tax rates in the region. Residents take advantage of the Towns charm and convenient location. Our recreation areas consist of two parks, three lakes and the St. George River.

Warren attempts to balance agriculture, residential and commercial interest in the mid-coast region.

[VIEW or PAY YOUR TAX BILL](#) View tax bill and/or Pay Your Taxes

Announcements

[FY 19/20 Proposed Budget](#)

[PUBLIC HEARING APRIL 4, 2019, 7 pm](#)

[Town Manager Search](#) Thursday, March 14, 2019 at 8:35 AM

[Credit/Debit Card Transactions](#) are now being accepted at the Town Office

[NOTICE Town of Warren Nomination Papers for June 11, 2019 Municipal Election - Absentee and Registrar Information](#)

[CLICK HERE To register a snowmobile, boat or ATV, obtain a hunting or fishing license, or get pricing or other IF&W information.](#)

[RAPID RENEWAL: Click here to re-register your vehicle!](#)

[Per Diem Paramedic / EMT Wanted](#)

Contact the Town Office

187 Western Road
Warren, ME 04884

Ph 207-273-2421

Fx 207-273-3107

[Email](#)

Hours
Monday, Tuesday, Wednesday & Friday
9:00 a.m. - 4:00 p.m.
Thursday
9:00 a.m. - 6:00 p.m.

Calendar

March 2019						
S	M	T	W	Th	F	S
24	25	26	27	28	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	1	2	3	4	5	6

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Welcome to www.warrenmaine.org
where you can...

- Pay, view or print your Real Estate or Personal Property taxes (see link on *homepage*)
- Stay current on Board of Selectmen and Planning Board and other meetings (see *departments*)
- Re-register your automobile, ATV or snowmobile (see link under *announcements*)
- Obtain your fishing or hunting license (see link under *announcements*)
- Find and print tax maps (see *departments, assessor*)
- Obtain a Fire Permit (see *useful links*)

And so much more!

