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## Town of Brooks Annual Report, 2020-2021

Brooks, (Me.).

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# Town of Brooks Annual Report

## 2020 - 2021

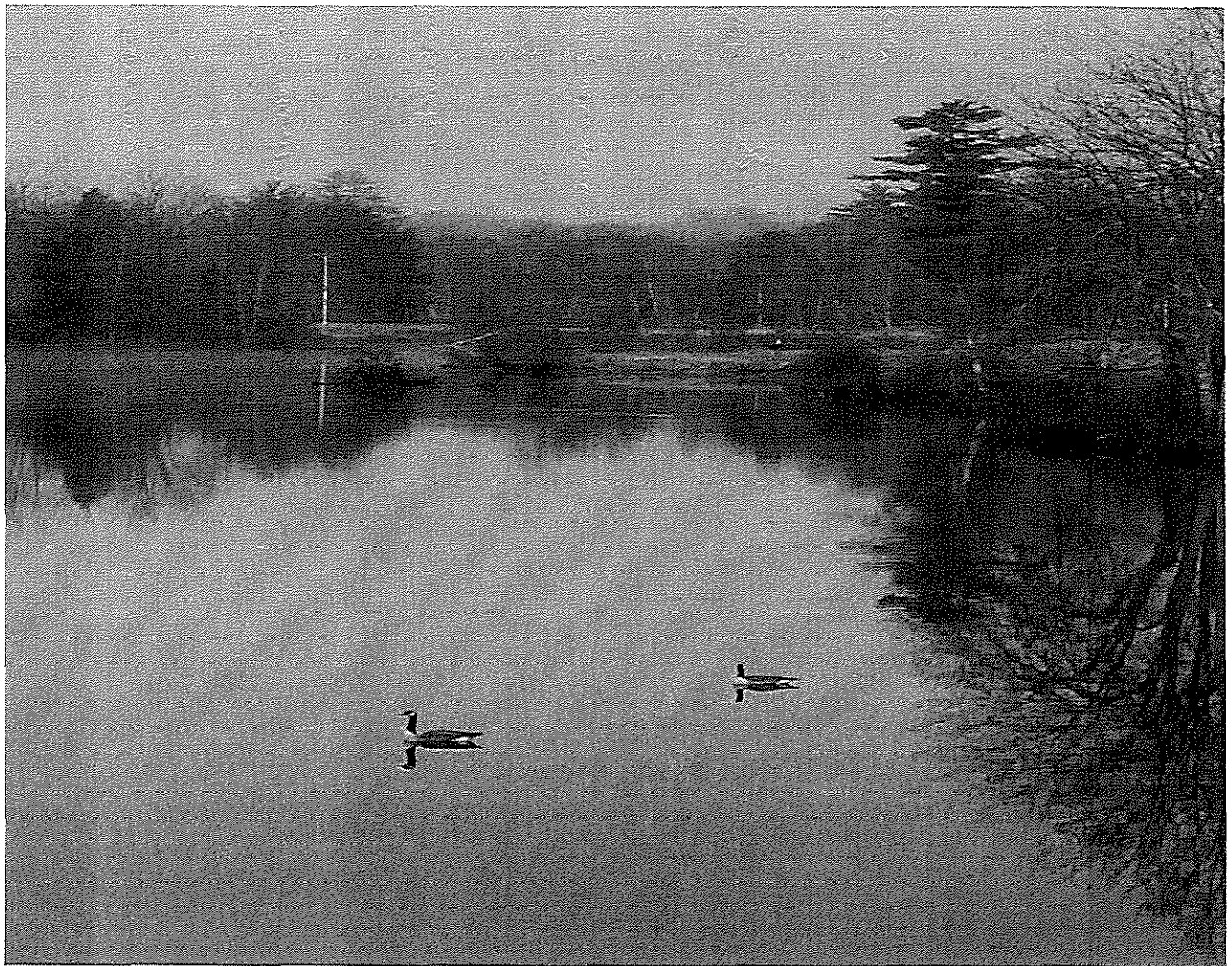


Photo credit: Kris Beirne

## Municipal Officers for 2020

<b>Selectmen, Assessors, Overseers of the Poor:</b>	Darren S. Mehuren	Term expires 2023	722-3202
	W. Michael Switzer	Term expires 2022	323-8316
	Linda H. Lord	Term expires 2021	722-3156
<b>Treasurer, Deputy to the Clerk, Deputy Tax Collector Asst. to the Selectmen:</b>	Barbara Moody		722-3254
<b>Town Clerk, Tax Collector, Deputy to the Treasurer, Registrar, Asst. to the Selectmen:</b>	Jane McLaughlin		722-3254
<b>Road Commissioner:</b>	Roscoe Kenney		722-3224
<b>EMA Director:</b>	Jeff Archer		722-3254
<b>911 Addressing Officer:</b>	Randy Hall		722-3254
<b>Fire Chief:</b>	Hans Albee		722-3173
<b>Assistant Fire Chief:</b>	Jeff Archer		722-4106
<b>2nd Assistant Fire Chief:</b>	Bryan Menard		722-3015
<b>MSAD # 3 School Board Dir:</b>	Ashleigh Varnum Eastham		722-4355
<b>Sexton:</b>	Daniel Miron		722-3254
<b>Animal Control Officer:</b>	Kassandra Shute		322-6448
<b>Code Enforcement Officer:</b>	Randy Hall		234-4006
<b>Plumbing Inspector:</b>	Randy Hall		234-4006
<b>Transfer Station Attendants:</b>	Alton Libby, Richard Coble		
<b>Health Officer:</b>	Coleen Putnam		
<b>Trustees of the Cemetery Trust Members:</b>	Jennifer Kenney	Term expires 2021	
	Raymond Quimby	Term expires 2022	
	Peter Baldwin	Term expires 2023	

### Planning Board:

Melissa McDonald-term expires 2021  
 Linda Lord-term expires 2021 (Chair)  
 Raymond Quimby-term expires 2021  
 Heather Quimby-term expires 2022  
 Paula Miron-term expires 2023  
 Patricia Donovan-term expires 2023  
 Steve Littlefield-term expires 2023

**Website: <http://brooks.govoffice2.com>-**

*Special thanks to Jared Crawford for updating and maintaining this website!!!!*

## From the Selectmen/Assessors

Another year has come and gone and 2020 was certainly memorable!! COVID-19 presented plenty of challenges while trying to take care of municipal affairs but hopefully we are on the down side of that issue.

As everyone is aware, real estate sales have “gone crazy” this year with property selling prices being 15-20% higher than they are assessed for. Consequently we found it necessary to increase everyone’s valuation by 10% to be eligible for a certified ratio of 100% in 2020. This means that we would be eligible for the full \$25,000 Homestead Exemption and \$6,000 Veterans Exemption. Selling prices continue to be above assessed values and so another increase of 10-15% may be necessary this year. Assessing Agent Jackie Robbins has been asked to do a re-valuation of buildings in half of Brooks this year and half next year for \$25,000 each year. The last one was done in 2008 and a lot can change in 13 years. It’s important that our records be up to date.

The Town’s budget for 2021 has increased by \$14,341 from last year, but we are using \$25,000 of other revenue to reduce this. Excise tax on vehicles increased by more than \$25,000 in 2021. Other changes in the budget include \$1,000 for an EMA i-pad to record road damages and \$8,500 in roads as we have spent \$15,000 this fiscal year on road maintenance.

We are still researching the implementation of power and a trash compactor at the Transfer Station. Sullivan’s Waste Disposal first brought this idea to our attention. Sadly, Jerry Sullivan passed away recently. He was a good friend to Brooks and he will be missed.

We have met with CLT forester Abigail Glidden and walked the “town forest” of 95 acres at the intersection of Veterans’ Hwy and the Morgan Pitch Rd to develop a management plan. The goals are recreation for public use, aesthetics and long term forest health and sustainability.

We are excited to have obtained the Brooks Community Park this year. Many of us remember the glory days of the 4<sup>th</sup> of July and the large crowds the field days would attract. If anyone has pictures of those by-gone days, we would like to make copies for a display. Those days are gone and the buildings and grounds are in need of attention. Because the property now falls under the Town’s insurance, the fate of the buildings has to be considered. Existing buildings must be up to code and safe for future use which is why we have asked for \$10,000 to mow and update/demolish buildings. We have applied for a grant to create a walking path around the perimeter as has been discussed for a long time. Volunteers have donated many hours of labor and equipment with a conservative value of \$4,500 so far to get prepared for this and it’s ongoing. Resident William “Bill” Warman has donated thousands (yes, thousands) of his own lilies to be planted in the park and around town as well as to be used as a fundraiser for park maintenance and upgrades. Thank you, Bill!!

The declaratory judgment for tax exemption with Peace Ridge Sanctuary is on hold due to COVID-19 putting the court system months behind. We aren’t certain when this case will be heard and in the meantime, another 250 acres in Brooks has been purchased by Peace Ridge Sanctuary and they are asking for complete tax exemption on this parcel as well. Therefore, the legal fees continue.

The Selectmen would like to say a special thank you to Ray Quimby for his expertise in tax assessment/appraisal and municipal/state road knowledge. His assistance the last few years has been invaluable in several issues.

The Selectmen would also like to thank Brooks' employees for working through the COVID-19 crisis and making the office safe for the public and themselves. They didn't close for a day and even did business for abutting towns while they were closed. This thank you includes Barb, Jane, Al, Roscoe, Dan, Hans, Randy, Jeff and the entire fire department. We are very fortunate to have you all!!

A heartfelt thank you goes to Dan "Jimmy" Mulcahey who has spent countless hours over the years working in the town office keeping property records and tax maps up to date. He has always stepped up and helped out in any way he could –answering the phone, getting mail, covering the office and answering security alarms. The town office just isn't the same without you.



**Warrant for the Annual Town Meeting**

**May 4, 2021  
Brooks, Maine**

**County of Waldo**

**State of Maine**

To: Jane A. McLaughlin, a citizen of the Town of Brooks

Greetings:

In the name of the State of Maine, you are hereby notified to inform the Inhabitants of the Town of Brooks, qualified by law to vote in Town affairs, to assemble at the Brooks Fire Station on Tuesday, May 4, 2021 at 6:30 pm to act on the following articles:

- Article 1:** To elect, by written ballot, a Moderator to preside at the meeting.
- Article 2:** To elect the necessary Town Officers:
- A. Selectman, Assessor, and Overseer of the Poor (1) for a 3- year term
  - B. Road Commissioner
  - C. Fire Chief
  - D. Cemetery Trust Fund Committee member (1) for a 3-year term
  - E. Planning Board member (3) each for a 3- year term.
- Article 3:** To see if the Town will vote to establish a Parks & Recreation Board consisting of five (5) members to be appointed by the Selectmen. The terms will be two (2) members for one year and three (3) members for two years. The Board shall be responsible to the Selectmen for performing any duties delegated to it regarding parks & recreation.  
*Selectmen recommend a "yes" vote.*
- Article 4:** To see if the Town will vote to accept **\$9132** from the Town of Knox, as approved by their Legislative Body for Fire Protection and place in the Fire Truck Replacement Reserve Account *Selectmen recommend a "yes" vote*
- Article 5:** To see if the Town will vote to accept money from the Cemetery Trust Fund for the maintenance of its cemeteries *Selectmen recommend a "yes" vote.*
- Article 6:** To see if the Town will vote to accept money from the Brooks Booster Club Trustees for the maintenance of the Brooks Community Park  
*Selectmen recommend a "yes" vote*

**Article 7:** To see what sum of money the Town will vote to spend for the following purposes:  
 Selectmen's recommendation:

		2021			
		2020 Budgeted	Proposed Budget	From Revenue	From Taxes
1	Administration Salaries & Benefits	\$ 76,733.00	\$ 77,969.00		\$ 77,969.00
2	Town Office Maintenance	\$ 16,250.00	\$ 16,250.00		\$ 16,250.00
3	Administraton Operations	\$ 38,150.00	\$ 37,850.00		\$ 37,850.00
4	Insurance	\$ 14,575.00	\$ 14,575.00		\$ 14,575.00
4	Debt Service	\$ 15,982.19	\$ 16,961.00		\$ 16,961.00
5	Planning Board	\$ 750.00	\$ 350.00		\$ 350.00
6	Code Enforcement	\$ 4,200.00	\$ 4,400.00		\$ 4,400.00
7	Legal Fees	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00
8	Tax Maps & Assessing	\$ 3,200.00	\$ 26,500.00		\$ 26,500.00
9	Fire Department:	\$ 43,200.00	\$ 44,200.00		\$ 44,200.00
10	Local Health Officer	\$ 200.00	\$ 200.00		\$ 200.00
11	Emergency Management	\$ 1,500.00	\$ 2,200.00		\$ 2,200.00
12	Ambulance Service	\$ 5,390.00	\$ 5,390.00		\$ 5,390.00
13	Street Lights	\$ 5,600.00	\$ 4,200.00		\$ 4,200.00
14	E-911 Addressing	\$ 1,100.00	\$ 1,100.00		\$ 1,100.00
15	Animal Control	\$ 4,300.00	\$ 4,225.00	\$ 1,080.00	\$ 3,145.00
16	Roads	\$ 260,500.00	\$ 269,000.00	\$ 214,208.00	\$ 54,792.00
17	Paving Roads	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00
18	Waste Disposal/Transfer Station	\$ 72,305.00	\$ 72,000.00	\$ 2,800.00	\$ 69,200.00
19	Cemeteries	\$ 14,600.00	\$ 15,000.00	\$ 4,700.00	\$ 10,300.00
20	Brooks Community Park	\$ 4,000.00	\$ 10,000.00	\$ 2,500.00	\$ 7,500.00
21	General Assistance	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
22	Veterans Memorial	\$ 500.00	\$ -		
		\$ 859,035.19	\$ 898,370.00	\$ 225,288.00	\$ 673,082.00

**Reserve/Special Funds**

Bal 1/31/21

23	Comrehensive Plan Update	\$ 16,500.00	\$ -	\$ -	\$ -
24	Road & Bridge Reserve	\$ 25,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
25	Town Property Reserve	\$ 17,565.69	\$ 10,000.00	\$ -	\$ 10,000.00
26	Fire Dept Equip Reserve	\$ 41,458.83	\$ 9,132.00	\$ 9,132.00	\$ -
27	Fire Dept Grants	\$ 157.39	\$ -	\$ -	\$ -
28	Efficiency ME Grant	\$ 12,840.11	\$ -	\$ -	\$ -
29	Small Community Septic	\$ 6,833.00	\$ -	\$ -	\$ -
30	Bicentennial Acct	\$ 4,970.49	\$ -	\$ -	\$ -
31	Library Acct	\$ 405.35	\$ -	\$ -	\$ -
	<b>TOTAL</b>		\$ 927,502.00	\$ 234,420.00	\$ 693,082.00

**Article 8:** To see what sum of money the Town will vote to authorize the Selectmen to take from the General Fund to reduce the amount of taxes needed for the annual budget

Selectmen recommendation: **\$150,000.00**

**Article 9:** To see what sum of money the Town will appropriate for the following:

<b>Social Service Donations</b>	
-Brooks Historical Society	\$ 2,500.00
-Belfast Area Child Care	\$ 500.00
-Hospice Volunteers Waldo County	\$ 400.00
-The Game Loft	\$ 300.00
-Mid Coast ME WIC	\$ 525.00
-New Hope for Women	\$ 660.00
-Spectrum Generations	\$ 823.00
-Waldo Comm Action Partners	\$ 11,125.00
	<b>\$ 16,833.00</b>

**Article 10:** To see if the Town will authorize the Selectmen to utilize the Dept. of Transportation, Local Road Assistance reimbursement funds for Capital Improvement  
*Selectmen recommend a "yes" vote.*

**Article 11:** To see if the Town will vote to charge interest on taxes paid after a certain date. If so, to set the date they will be due and the amount of interest to be charged.  
Selectmen recommend September 30 and 5% interest accrued annually beginning October 1, 2021.  
*Selectmen recommend a "yes" vote.*

**Article 12:** To see if the Town will vote to appropriate the money received from the registrations of snowmobiles refunded from the Dept. of Inland Fisheries & Wildlife to the Harvest Valley Snowmobile Club, in conjunction with the Municipal Grant Program of the Dept. of Agriculture, Conservation & Forestry, Snowmobile Division.  
*Selectmen recommend a "yes" vote.*

**Article 13:** To see if the Town will authorize the Selectmen to accept any grants or gifts available to the Town and administer accordingly.  
*Selectmen recommend a "yes" vote.*

**Article 14:** To see if the Town will vote to authorize the Selectmen to pay any approved abatements from Overlay  
*Selectmen recommend a "yes" vote.*

**Article 15:** To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayment of taxes not yet committed pursuant to 36 M.R.S.A. 506.  
*Selectmen recommend a "yes" vote.*



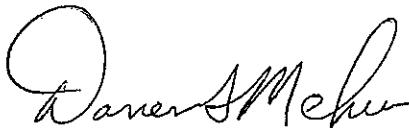
**Article 16:** To see if the Town will authorize the Selectmen to appropriate money as needed from the budgeted amount in each budget category of the 2022 budget, during the period from February 1, 2022 to the 2022 Town Meeting.


*Selectmen recommend a "yes" vote.*

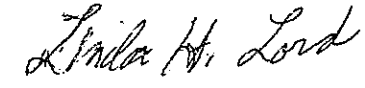
**Article 17:** To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to sell and dispose of surplus equipment or real estate acquired by the Town for non-payment of taxes, on such terms as they may deem advisable and execute quit claim deeds for the property.

*Selectmen recommend a "yes" vote.*

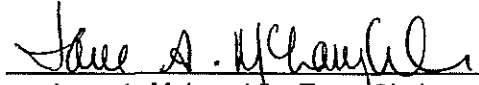
**Article 18:** *To see if the Town will vote to increase the property tax levy limit established for Brooks by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit. --\$367,000*

  
Darren S. Mehuren, Selectman

  
W. Michael Switzer, Selectman,

  
Linda H. Lord, Selectman

A true attested copy

  
Jane A. McLaughlin, Town Clerk

April 22, 2021

	A	B	C	D	E	F	G	H	I
1	<b>Tax Mil Rate Calculation</b>								
2									
3									
4									
5									
6									
7									
8									
9	<b>Valuation</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>^ 15-20</b>
10									
11	Assessments Real & Personal	\$76,496,560.00	\$76,496,560.00	\$66,673,165.00	\$66,979,703.00	\$65,316,989.00	\$64,927,867.00	\$64,868,525.00	18%
12									
13	<b>Tax Levy</b>								
14									
15	Education RSU # 3	\$806,000.00	\$775,237.17	\$750,156.03	\$729,960.39	\$698,005.06	\$688,851.96	\$654,140.25	19%
16	Waldo County Tax	\$145,929.78	\$150,179.69	\$137,986.67	\$127,788.65	\$122,084.01	\$116,569.45	\$114,478.98	31%
17	Municipal Appropriations	\$975,624.86	\$962,162.47	\$839,389.20	\$776,585.28	\$821,075.83	\$683,554.23	\$669,000.03	44%
18	<b>Total</b>	<b>\$1,927,554.64</b>	<b>\$1,887,579.33</b>	<b>\$1,727,531.90</b>	<b>\$1,634,334.32</b>	<b>\$1,641,164.90</b>	<b>\$1,488,975.64</b>	<b>\$1,437,619.26</b>	<b>31%</b>
19									
20	<b>Deductions</b>								
21	Revenue Sharing	\$109,000.00	\$90,000.00	\$142,206.23	\$55,181.00	\$53,599.37	\$58,142.00	\$46,500.00	94%
22	Other (Excise Tax. Misc)	\$384,120.00	\$359,444.00	\$311,868.22	\$299,841.00	\$346,544.47	\$288,364.00	\$272,137.20	32%
23	<b>Total</b>	<b>\$493,120.00</b>	<b>\$449,444.00</b>	<b>\$454,074.45</b>	<b>\$355,022.00</b>	<b>\$400,143.84</b>	<b>\$346,506.00</b>	<b>\$318,637.20</b>	<b>41%</b>
24									
25	<b>Taxes Assessed</b>	<b>\$1,434,434.64</b>	<b>\$1,438,135.33</b>	<b>\$1,273,457.45</b>	<b>\$1,279,312.32</b>	<b>\$1,241,021.06</b>	<b>\$1,142,469.64</b>	<b>\$1,118,982.06</b>	<b>29%</b>
26									
27	<b>Mill Rate</b>	<b>0.0188</b>	<b>0.0188</b>	<b>0.0191</b>	<b>0.0191</b>	<b>0.0190</b>	<b>0.0176</b>	<b>0.0173</b>	<b>9%</b>
28	<b>Inflation</b>								<b>12%</b>
29	Total Tax Levy minus Total Deductions divided by Assessments Real & Personal times 1000 equals Mill Rate. ((TL-TD)/AR&P)*1000=MR								
30									
31	Note- the current values for 2021 property assessment is not available at this time								
32	-the municipal appropriation includes overlay								
33	- information gathered and presented by Ray Quimby								

12:17 PM  
 04/27/21  
 Accrual Basis

**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
 February 2020 through January 2021

	<u>Feb '20 - Jan 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
<b>STATE OF MAINE INCOME</b>				
State Plumbing Fees Inc	735.00			
State DEP Srchg -Spt Sys Inc	165.00			
State BMV Fees Inc	51,539.75			
State BMV Sales Tx Inc	27,876.43			
State I/FW Fees Inc	4,931.00			
State IFW Sales Tx Inc	2,789.06			
State Hunt/Fish Inc	2,389.00			
State Animl Ctrl Inc	1,110.00			
State Conc Weapon Inc	70.00			
State Vital Stats	96.80			
<b>Total STATE OF MAINE INCOME</b>	<b>91,702.04</b>			
<b>STATE OF MAINE EXPENSE</b>				
State Plumbing Exp		672.50		
State DEP Surcharge		150.00		
State BMV Fees Exp		51,466.37		
State BMV Sales Tax Exp		27,873.68		
State IFW Exp		4,931.00		
State IFW Sales Tax Exp		2,789.06		
State Hunt/Fish Exp		2,415.00		
State Animal Control Exp		1,110.00		
State Conc Weapon Exp		70.00		
State Vital Stats Exp		96.80		
<b>Total STATE OF MAINE EXPENSE</b>		<b>91,574.41</b>		
<b>GOVERNMENTAL INCOME</b>				
Tree Growth Reimburse	2,579.61			
Veteran's Exemption Reimburse	434.00			
Homestead Exempt Reimburse	90,381.00	69,430.00	20,951.00	130.18%
Local Road Assistance(URIP)	24,208.00	25,908.00	-1,700.00	93.44%
Revenue Sharing	109,742.94	80,477.00	29,265.94	136.37%
Anml Wst Reimbursement	1,266.00			
<b>Total GOVERNMENTAL INCOME</b>	<b>228,611.55</b>	<b>175,815.00</b>	<b>52,796.55</b>	<b>130.03%</b>
<b>RE TAX COLLECTOR REVENUE</b>				

**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
 February 2020 through January 2021

	<u>Feb '20 - Jan 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Tax Lien fees	4,430.16			
Interest on taxes	11,825.11			
RE Taxes 2018	47.50			
RE Taxes 2019	70,147.84			
RE Taxes 2020	1,222,044.42			
RE Taxes 2021	14,634.74			
Tax Lien 2018 Taxes	58,126.04			
Tax Lien 2019 Taxes	14,598.51			
<b>Total RE TAX COLLECTOR REVENUE</b>	<u>1,395,854.32</u>			
<b>TOWN CLERK FEES</b>				
Town Death Cert Copy	63.00			
Town Hunt/Fish Fees Inc	133.00			
Town Dog License/Late Fees	525.00			
Town Birth Cert Copy	300.00			
Town Marriage License	275.00			
Town Dog License Fees	555.00			
Town Marriage Lic Copy	99.00			
<b>Total TOWN CLERK INCOME</b>	<u>1,950.00</u>			
<b>TOWN MV/IFW AGENT FEES</b>				
Town BMV Fees	6,144.00			
Town IFW Fees	172.00			
<b>Total TOWN MV/IFW AGENT FEES</b>	<u>6,316.00</u>			
<b>FIRE DEPT</b>				
Town of Knox	8,909.52	8,909.00	0.52	100.01%
Fire Dept Grants	3,619.83			
<b>Total FIRE DEPT INCOME</b>	<u>12,529.35</u>			
<b>EXCISE TAX</b>				
Automobile Excise Tax	191,217.78	165,000.00	26,217.78	115.89%
Watercraft Excise Tax	563.80			
<b>Total EXCISE TAX</b>	<u>191,781.58</u>	<u>165,000.00</u>	<u>26,781.58</u>	<u>116.23%</u>
<b>CEMETERY INCOME</b>				
Cemetery Lot Sales	1,850.00			
Cemetery Trust Fund	4,500.00	4,500.00	0.00	100.0%

12:17 PM  
 04/27/21  
 Accrual Basis

**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
 February 2020 through January 2021

	<u>Feb '20 - Jan 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Total CEMETERY INCOME</b>	6,350.00	4,500.00	1,850.00	141.11%
<b>OTHER INCOME</b>				
Plumbing Inspector Fees	2,000.40			
Town Plumbing Insp Fees	264.60			
Returned Check fees	150.00			
Insurance reimbursement	641.00			
Misc Income	1,821.47			
Concealed Weapon Fee	40.00			
Municipal Review Committee	2,358.30	2,977.00	-618.70	79.22%
Metal Recycled at TS	549.60			
TS Stickers	225.00			
<b>Total OTHER INCOME</b>	<u>8,050.37</u>	<u>2,977.00</u>	<u>5,073.37</u>	<u>270.42%</u>
<b>LAND SALES</b>				
Land Sales TA	8,500.00			
<b>Total LAND SALES</b>	<u>8,500.00</u>			
<b>Total Income</b>	<u>1,953,853.12</u>			
<b>Expense</b>				
<b>ADMINISTRATION</b>				
Admin Officers Salaries				
Selectmen Salaries	15,004.00	15,000.00	4.00	100.03%
Treasurer Salary	20,778.00	20,778.00	0.00	100.0%
Town Clerk Salary	31,836.00	31,836.00	0.00	100.0%
<b>Total Admin Officers Salaries</b>	<u>67,618.00</u>	<u>67,614.00</u>	<u>4.00</u>	<u>100.01%</u>
Admin Medical Insurance				
Clerk Medical Insurance	6,387.00	6,387.00	0.00	100.0%
Treasurer Medical Insurance	2,732.00	2,732.00	0.00	100.0%
<b>Total Admin Medical Insurance</b>	<u>9,119.00</u>	<u>9,119.00</u>	<u>0.00</u>	<u>100.0%</u>
Building Maintenance				
Building/Furnace Repairs	1,863.42			
Heating Oil-Pre-buy	1,827.26			
Utilities (Pho & Electric)	3,934.55			
Mowing Contract	1,200.00			
Snowplowing	2,000.00			
Security System Monitoring	348.00			

**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
 February 2020 through January 2021

	<u>Feb '20 - Jan 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Janitorial Svcs	2,400.00			
Misc Supplies	2,054.24			
Building Maintenance - Budget	0.00	16,250.00	-16,250.00	0.0%
<b>Total Building Maintenance</b>	<u>15,627.47</u>	<u>16,250.00</u>	<u>-622.53</u>	<u>96.17%</u>
<b>Insurance</b>				
Workers Compensation	4,000.00			
Property/Casualty	10,231.50			
Volunteer Insurance	40.00			
Insurance - Budget	0.00	14,575.00	-14,575.00	0.0%
<b>Total Insurance</b>	<u>14,271.50</u>	<u>14,575.00</u>	<u>-303.50</u>	<u>97.92%</u>
<b>Admin Working Budget</b>				
Audit fees	5,300.00			
Computer Software updates	10,245.26			
Town Web Page	660.00			
Office Supplies	1,410.74			
Dues & Memberships	2,169.00			
Postage/Box Rental	1,609.25			
Mileage	642.60			
Elections costs/Moderator	2,762.40			
Lien Fees	2,970.10			
Copier Contract/Supplies	1,662.95			
Payroll Expenses	7,259.75			
Service Charges	48.00			
Petty Cash	94.58			
Misc Supplies	150.47			
Advertising	69.54			
Admin Working Budget	0.00	38,150.00	-38,150.00	0.0%
<b>Total Admin Working Budget</b>	<u>37,054.64</u>	<u>38,150.00</u>	<u>-1,095.36</u>	<u>97.13%</u>
<b>Total ADMINISTRATION</b>	<u>143,690.61</u>	<u>145,708.00</u>	<u>-2,017.39</u>	<u>98.62%</u>
<b>DEBT SERVICE</b>				
Salt/Sand Shed Interest	1,633.18	1,202.19	430.99	135.85%
Salt/Sand Shed Principal	14,780.00	14,780.00	0.00	100.0%
<b>Total DEBT SERVICE</b>	<u>16,413.18</u>	<u>15,982.19</u>	<u>430.99</u>	<u>102.7%</u>
<b>LAND USE</b>				
Planning Board				

**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
 February 2020 through January 2021

	<u>Feb '20 - Jan 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Off Supplies/Copies	40.57			
Comp Plan Update	3,500.00			
Planning Board - Other	0.00	20,750.00	-20,750.00	0.0%
<b>Total Planning Board</b>	<u>3,540.57</u>	<u>20,750.00</u>	<u>-17,209.43</u>	<u>17.06%</u>
<b>Code Enforcement</b>				
CEO Stipend	4,000.00			
CEO Mileage	200.00			
Code Enforcement - Budget	0.00	4,200.00	-4,200.00	0.0%
<b>Total Code Enforcement</b>	<u>4,200.00</u>	<u>4,200.00</u>	<u>0.00</u>	<u>100.0%</u>
<b>Legal fees</b>	18,504.35	25,000.00	-6,495.65	74.02%
<b>Tax Maps &amp; Assessing</b>				
Tax Map Coordinator	100.00	0.00	100.00	100.0%
Tax Maps	95.00	0.00	95.00	100.0%
Assessing Agent	1,600.00	0.00	1,600.00	100.0%
Tax Maps & Assessing - Budget	0.00	3,200.00	-3,200.00	0.0%
<b>Total Tax Maps &amp; Assessing</b>	<u>1,795.00</u>	<u>3,200.00</u>	<u>-1,405.00</u>	<u>56.09%</u>
<b>Total LAND USE</b>	<u>28,039.92</u>	<u>53,150.00</u>	<u>-25,110.08</u>	<u>52.76%</u>
<b>FIRE DEPARTMENT</b>				
<b>FD Officers' Stipends</b>				
Fire Chief Stipend	3,300.00	0.00	3,300.00	100.0%
Asst Fire Chief Stipend	1,350.00	0.00	1,350.00	100.0%
2nd Asst Fire Chief Stipen	850.00	0.00	850.00	100.0%
FD Officers' Stipends - Budget	0.00	5,500.00	-5,500.00	0.0%
<b>Total FD Officers' Stipends</b>	<u>5,500.00</u>	<u>5,500.00</u>	<u>0.00</u>	<u>100.0%</u>
<b>FD Building Maintenance</b>				
Jantl Supplies/Misc Mainte	1,280.80			
Heating Oil	2,388.12			
Snow Removal	2,200.00			
Utilities-Phone/Electric	2,552.63			
Building Maintenance - Budget	0.00	10,300.00	-10,300.00	0.0%
<b>Total FD Building Maintenance</b>	<u>8,421.55</u>	<u>10,300.00</u>	<u>-1,878.45</u>	<u>81.76%</u>

**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
 February 2020 through January 2021

	<u>Feb '20 - Jan 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Fire Dept Working Budget</b>				
Electronics	2,064.59			
Equip/Replace/Repair	19,559.78			
Fire Fighter Stipend	2,700.00			
FD Fuel	710.08			
Health/Medical	475.00			
Dues/Continuing Education	491.00			
Truck Maintenace/Repair	2,096.39			
Misc Working Supplies	1,785.58			
Volunteer Fire Fighter Ins	510.00			
Fire Dept Working Budget -	0.00	27,400.00	-27,400.00	0.0%
<b>Total Fire Dept Working Budget</b>	<u>30,392.42</u>	<u>27,400.00</u>	<u>2,992.42</u>	<u>110.92%</u>
Fire Truck Replcmt Rsv	8,909.52	8,909.53	-0.01	100.0%
<b>Total FIRE DEPARTMENT</b>	<u>53,223.49</u>	<u>52,109.53</u>	<u>1,113.96</u>	<u>102.14%</u>
Fire Dept Grant Expense	4,179.98			
<b>PUBLIC SAFETY</b>				
Local Health Officer	200.00	200.00	0.00	100.0%
<b>EMA</b>				
EMA Director Stipend	1,200.00	0.00	1,200.00	100.0%
Contingency	96.10	0.00	96.10	100.0%
EMA - Budget	0.00	1,500.00	-1,500.00	0.0%
<b>Total EMA</b>	<u>1,296.10</u>	<u>1,500.00</u>	<u>-203.90</u>	<u>86.41%</u>
AJCHC Amb Contract	5,390.00	5,390.00	0.00	100.0%
Street Lights	4,037.76	5,600.00	-1,562.24	72.1%
<b>E-911 System</b>				
Street Signs	481.22	0.00	481.22	100.0%
E-911 Adressing Officer	700.00	0.00	700.00	100.0%
E-911 System -Budget	0.00	1,100.00	-1,100.00	0.0%
<b>Total E-911 System</b>	<u>1,181.22</u>	<u>1,100.00</u>	<u>81.22</u>	<u>107.38%</u>
<b>Total PUBLIC SAFETY</b>	<u>12,105.08</u>	<u>13,790.00</u>	<u>-1,684.92</u>	<u>87.78%</u>



**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
 February 2020 through January 2021

	<u>Feb '20 - Jan 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>ANIMAL CONTROL</b>				
AC Shelter Contract	1,619.51	0.00	1,619.51	100.0%
ACO Stipend	1,500.00	0.00	1,500.00	100.0%
ACO Mileage	333.00	0.00	333.00	100.0%
ACO Hourly Wage	501.53	0.00	501.53	100.0%
AC Misc Expenses	378.83	0.00	378.83	100.0%
ANIMAL CONTROL - Budget	0.00	4,300.00	-4,300.00	0.0%
<b>Total ANIMAL CONTROL</b>	<u>4,332.87</u>	<u>4,300.00</u>	<u>32.87</u>	<u>100.76%</u>
<b>ROADS</b>				
Road Commissioner Stipend	3,491.76	3,500.00	-8.24	99.77%
<b>Capital Improvement</b>				
<b>Captl Imp-Misc</b>				
Brown Road	1,861.50			
Captl Imp-Misc	24.77			
Captl Imp-Misc	<u>1,886.27</u>			
<b>Ditching/Gravel/Fabric</b>				
Lang Hill Hwy	5,180.84			
Hall Hill Rd	3,180.84			
Kenney rd	5,180.84			
Payson Road	2,000.00			
Valley Road	<u>16,640.00</u>			
Total Ditching/Gravel/Fabric	32,182.52			
Capital Improvement - Budget	0.00	45,000.00	-45,000.00	0.0%
<b>Total Capital Improvement</b>	<u>34,068.79</u>	<u>45,000.00</u>	<u>-10,931.21</u>	<u>75.71%</u>
<b>General Maintenance</b>				
Mowing Roadsides	2,365.50			
Grading Roads	6,260.00			
Washout repairs	1,854.00			
Patching/Calcium	1,286.60			
Undesignated/Misc Supplies	1,784.60			
GM Littlefield Rd	1,934.00			
GM Knowlton Rd	480.00			
General Maintenance - Budget	0.00	31,500.00	-31,500.00	0.0%
<b>Total General Maintenance</b>	<u>15,964.70</u>	<u>31,500.00</u>	<u>-15,535.30</u>	<u>50.68%</u>

**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
 February 2020 through January 2021

	<u>Feb '20 - Jan 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Winter Roads</b>				
Road Sand	21,961.80			
Road Salt	11,695.36			
Snow Plowing Contract	134,433.77			
Utilites/Misc	686.17			
Winter Roads - Budget	0.00	180,500.00	-180,500.00	0.0%
<b>Total Winter Roads</b>	<u>168,777.10</u>	<u>180,500.00</u>	<u>-11,722.90</u>	<u>93.51%</u>
<b>EMERGENCY ROAD WORK</b>	<u>25,690.50</u>			
<b>Total ROADS</b>	247,992.85	260,500.00	-12,507.15	95.2%
<b>PAVING</b>				
Valley Road	280,626.23			
Brown Road	8,160.60			
Paving- Budget	<u>288,786.83</u>	<u>288,132.25</u>	<u>654.58</u>	<u>103.0%</u>
<b>WASTE DISPOSAL</b>				
E-Waste	385.50			
Transfer St Replacement	408.00			
Trsfr Station Attendant Wages	10,777.00	0.00	10,777.00	100.0%
Septic Sludge Contract	2,875.00	0.00	2,875.00	100.0%
Brown Goods tipping fees	1,982.52			
Demo Dumpster Rental	3,050.00			
Tipping fees (CRM)	31,658.62			
MRC Fees	766.76			
Trucking Contract	7,594.80			
Licenses	475.00			
Building Maintenance				
Snow Plowing	2,300.00			
Misc Supplies	12.99			
Total Building Maintenance	<u>2,312.99</u>			
WASTE DISPOSAL - Budget	0.00	72,305.00	-72,305.00	0.0%
<b>Total WASTE DISPOSAL</b>	<u>62,286.19</u>	<u>72,305.00</u>	<u>-10,018.81</u>	<u>86.14%</u>
<b>CEMETERIES</b>				
Flags/wreaths	132.48			
Cemetery Maint Contract	8,700.00	0.00	8,700.00	100.0%

**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
 February 2020 through January 2021

	<u>Feb '20 - Jan 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Sexton	500.00			
Cemetery Restoration	3,479.52			
Misc Cemeteries	250.00			
CEMETERIES - Budget	0.00	14,600.00	-14,600.00	0.0%
<b>Total CEMETERIES</b>	<u>13,062.00</u>	<u>14,600.00</u>	<u>-1,538.00</u>	<u>89.47%</u>
Veterans' Park	500.00	500.00	0.00	100.0%
Cemetery Trust Fund (lot sales)	900.00			
<b>SOCIAL SERVICES</b>				
General Assistance	700.00	1,000.00	-300.00	70.0%
Brooks Historical Society	2,500.00	2,500.00	0.00	100.0%
Game Loft	300.00	300.00	0.00	100.0%
Belfast Area Child Care	500.00	500.00	0.00	100.0%
Hospice Volunteers	500.00	500.00	0.00	100.0%
Mid Coast ME Comm Action	525.00	525.00	0.00	100.0%
New Hope for Women	660.00	660.00	0.00	100.0%
Spectrum Generations	875.15	875.15	0.00	100.0%
WCAP	11,189.00	11,189.00	0.00	100.0%
<b>Total SOCIAL SERVICES</b>	<u>17,749.15</u>	<u>18,049.15</u>	<u>-300.00</u>	<u>98.34%</u>
Brooks Park	3,800.00	4,000.00	-200.00	95.0%
Plumbing Inspector Fees	1,775.40			
2020 RE Tax Overpayment	8,417.86			
Misc Exp-excise tax refund	331.49			
<b>OVERLAY</b>	<u>0.00</u>	<u>32,168.60</u>	<u>-32,168.60</u>	<u>0.0%</u>
<b>OUTSIDE ASSESSMENT</b>				
Waldo County Tax	150,179.69	150,179.69	0.00	100.0%
RSU #3	775,237.17	775,237.17	0.00	100.0%
<b>Total OUTSIDE ASSESSMENT</b>	<u>925,416.86</u>	<u>925,416.86</u>	<u>0.00</u>	<u>100.0%</u>

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 Accrual Basis

**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
 February 2020 through January 2021

	<u>Feb '20 - Jan 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>OTHER TOWN EXCISE</b>				
Waldo excise tax income	1,043.77			
Monroe excise tax income	228.12			
Jackson excise tax income	847.10			
Knox excise tax income	3,912.88			
<b>Total OTHER TOWN EXCISE INCOME</b>	<u>6,031.87</u>			
Waldo excise tax expense		1,043.77		
Monroe excise expense		228.12		
Jackson excise tax expense		847.10		
Knox excise tax expense		3,912.88		
<b>Total OTHER TOWN EXCISE EXPENSE</b>		<u>6,031.87</u>		
<b>RECREATION-STATE</b>				
Snowmobile Trails income	2,304.71			
Snowmobile Trails expense		<u>2,304.71</u>		
<b>Total Expense</b>	<b>1,935,828.25</b>			
<b>TOWN PROPERTY RESERVE</b>	<u>0.00</u>	<u>12,565.69</u>	<u>-12,565.69</u>	<u>100%</u>
<b>EFFICIENCY MAINE GRANT</b>	<u>0.00</u>	<u>12,840.11</u>	<u>-12,840.11</u>	<u>100%</u>
<b>SMALL COMMUNITY GRANT</b>	<u>983.50</u>	<u>6,833.00</u>	<u>5,849.50</u>	<u>14%</u>
<b>EFFICIENCY MAINE GRANT</b>	<u>0.00</u>	<u>12,840.11</u>	<u>-12,840.11</u>	<u>100%</u>
<b>LIBRARY</b>	<u>0.00</u>	<u>405.35</u>	<u>-405.35</u>	<u>100%</u>
<b>BICENTENNIAL</b>	<u>0.00</u>	<u>4,970.79</u>	<u>-4,970.79</u>	<u>100%</u>

	A	B	C	D	E	F	G	H	I
1	Accounts		2021 BDG	2020 Actual	2020 BDG	2019 Actual	2019 BDG	2018 Actual	2018 BDG
2	<b>N OFFICE/ADMINISTRATION</b>								
3	<b>Officers Salaries</b>								
4	-Selectmen/Assessors/OP		\$ 15,000.00	\$ 15,004.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
5	-Treasurer/Asst to Selectmen		\$ 21,194.00	\$ 20,778.00	\$ 20,778.00	\$ 20,371.02	\$ 20,371.02	\$ 19,971.60	\$ 19,971.60
6	-Town Clerk/Tax Coll/Asst I		\$ 32,473.00	\$ 31,836.00	\$ 31,836.00	\$ 31,212.00	\$ 31,212.00	\$ 30,600.00	\$ 30,600.00
7	-Medical-Town Clerk		\$ 6,515.00	\$ 6,387.00	\$ 6,387.00	\$ 5,386.50	\$ 5,386.50	\$ 5,386.50	\$ 5,386.50
8	-Medical -Treasurer		\$ 2,787.00	\$ 2,732.00	\$ 2,732.00	\$ 2,177.00	\$ 2,177.00	\$ 2,177.00	\$ 2,177.00
9	<b>Total Admin Salaries</b>		\$ 77,969.00	\$ 76,737.00	\$ 76,733.00	\$ 74,146.52	\$ 74,146.52	\$ 73,135.10	\$ 73,135.10
10	<b>TO Building Maintenance</b>								
11	-Building/Furnace repairs ***		\$ 1,500.00	\$ 1,863.42	\$ 1,500.00	\$ 3,157.36	\$ 1,000.00	\$ 1,701.74	\$ 750.00
12	-Heating Oil		\$ 2,500.00	\$ 1,827.26	\$ 2,800.00	\$ 2,367.82	\$ 2,400.00	\$ 2,385.25	\$ 2,300.00
13	-Utilities (Pho/Electric)		\$ 4,500.00	\$ 3,934.55	\$ 4,500.00	\$ 4,158.99	\$ 4,800.00	\$ 4,633.13	\$ 4,200.00
14	-Gardening/Landscaping ***		\$ 1,000.00	\$ -	\$ 1,000.00	\$ 500.00	\$ 1,500.00		
15	-Mowing		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 700.00	\$ 700.00	\$ 699.97	\$ 700.00
16	-Snowplowing		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,800.01	\$ 2,000.00	\$ 1,699.99	\$ 2,200.00
17	-Security Monitoring		\$ 350.00	\$ 348.00	\$ 350.00	\$ 348.00	\$ 350.00	\$ 348.00	\$ 350.00
18	-Cleaning/Janitorial Services		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
19	-Misc Supplies		\$ 800.00	\$ 2,043.69	\$ 500.00	\$ 316.84	\$ 500.00	\$ 397.48	\$ 1,000.00
20	<b>Total Admin BM</b>		\$ 16,250.00	\$ 15,616.92	\$ 16,250.00	\$ 15,749.02	\$ 15,650.00	\$ 14,265.56	\$ 13,900.00
21	<b>Admin Operations &amp; Insurance</b>								
22	-Audit		\$ 5,500.00	\$ 5,300.00	\$ 6,000.00	\$ 5,500.00	\$ 6,000.00	\$ 5,750.00	\$ 5,200.00
23	-Computer/Software		\$ 10,500.00	\$ 10,245.26	\$ 9,500.00	\$ 10,397.64	\$ 10,500.00	\$ 7,428.38	\$ 8,000.00
24	-Web Page		\$ 660.00	\$ 660.00	\$ 550.00	\$ 550.00	\$ 450.00	\$ 550.00	\$ 450.00
25	-Office Supplies		\$ 1,700.00	\$ 1,410.74	\$ 2,000.00	\$ 1,940.72	\$ 1,500.00	\$ 1,268.94	\$ 1,200.00
26	-Memberships/Dues		\$ 2,100.00	\$ 2,169.00	\$ 2,100.00	\$ 2,030.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
27	-Postage		\$ 1,500.00	\$ 1,415.00	\$ 1,500.00	\$ 1,137.00	\$ 1,500.00	\$ 1,436.77	\$ 1,350.00
28	-Mileage		\$ 900.00	\$ 642.60	\$ 900.00	\$ 876.60	\$ 900.00	\$ 696.60	\$ 900.00
29	-Elections		\$ 1,800.00	\$ 2,762.40	\$ 1,500.00	\$ 729.50	\$ 1,800.00	\$ 1,739.17	\$ 1,600.00
30	-Lien Fees		\$ 2,700.00	\$ 2,970.10	\$ 3,500.00	\$ 3,701.25	\$ 3,200.00	\$ 3,193.70	\$ 3,000.00
31	-Cont Education		\$ 300.00	\$ -	\$ 200.00	\$ 115.00	\$ 350.00	\$ 200.00	\$ 250.00
32	-Copier Contracts/Supplies		\$ 1,800.00	\$ 1,662.95	\$ 2,000.00	\$ 1,662.95	\$ 2,000.00	\$ 1,758.90	\$ 2,000.00
33	-Payroll Taxes		\$ 7,500.00	\$ 7,259.75	\$ 7,400.00	\$ 7,076.48	\$ 7,200.00	\$ 6,991.10	\$ 7,100.00
34	-Bank Service Chg		\$ 50.00	\$ 48.00	\$ 50.00	\$ 48.00	\$ 50.00	\$ 48.00	\$ 50.00
35	-Petty Cash		\$ 200.00	\$ 94.58	\$ 200.00	\$ 150.26	\$ 250.00	\$ 179.06	\$ 250.00
36	-Misc Supplies		\$ 500.00	\$ 216.65	\$ 600.00	\$ 472.18	\$ 600.00	\$ 256.04	\$ 800.00
37	- Advertising		\$ 140.00	\$ 69.54	\$ 150.00	\$ 44.80	\$ 250.00	\$ -	\$ 250.00
38	<b>Total Admin OP</b>		\$ 37,850.00	\$ 36,926.57	\$ 38,150.00	\$ 36,432.38	\$ 38,550.00	\$ 33,496.66	\$ 34,400.00
39	<b>Insurance</b>								
40	- Worker's Comp		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,317.00	\$ 3,000.00
41	-Building/Vehicle/Liability		\$ 10,500.00	\$ 10,231.50	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 9,865.00	\$ 10,000.00
42	-Volunteer		\$ 75.00	\$ 40.00	\$ 75.00	\$ 40.00	\$ 75.00	\$ 54.00	\$ 75.00
43	<b>Total Insurance</b>		\$ 14,575.00	\$ 14,271.50	\$ 14,575.00	\$ 14,540.00	\$ 14,575.00	\$ 13,236.00	\$ 13,075.00

	A	B	C	D	E	F	G	H	I
1	Accounts		2021 BDG	2020 Actual	2020 BDG	2019 Actual	2019 BDG	2018 Actual	2018 BDG
44	Total Admin Budget		\$ 146,644.00	\$ 143,551.99	\$ 145,708.00	\$ 140,867.92	\$ 142,921.52	\$ 134,133.32	\$ 134,510.10
45									
46	DEBT SERVICE								
47	Salt/Sand Shed-DEP								
48	-Principal		\$ 14,708.00	\$ 14,780.00	\$ 14,780.00	\$ 14,719.00	\$ 14,719.00	\$ 14,658.00	\$ 16,005.00
49	- Fees/Interest		\$ 2,253.00	\$ 1,633.18	\$ 1,202.19	\$ 1,694.39	\$ 1,694.39	\$ 1,755.35	\$ 960.00
50	Total Debt Service		\$ 16,961.00	\$ 16,413.18	\$ 15,982.19	\$ 16,413.39	\$ 16,413.39	\$ 16,413.35	\$ 16,965.00
51									
52	LAND USE								
53	Planning Board								
54	-Postage/Copies/Misc		\$ 250.00	\$ 40.57	\$ 500.00	\$ 330.00	\$ 500.00	\$ 57.99	\$ 100.00
55	-Education/Mileage		\$ 100.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 29.54	\$ 100.00
56	Total PB		\$ 350.00	\$ 3,540.57	\$ 20,750.00	\$ 330.00	\$ 750.00	\$ 87.53	\$ 200.00
57	Code Enforcement								
58	- CEO Stipend		\$ 4,200.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
59	-Mileage/Training		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
60	Total CE		\$ 4,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
61	Legal Fees ***		\$ 25,000.00	\$ 18,504.35	\$ 25,000.00	\$ 10,639.64	\$ 25,000.00	\$ 3,266.38	\$ 2,500.00
62	Tax Maps/Assessing								
63	-Tax Map Co-ordinator		\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
64	-Tax Maps ***		\$ 1,500.00	\$ 95.00	\$ 1,500.00	\$ -	\$ 3,500.00	\$ 3,465.00	\$ 5,000.00
65	-Assessing Agent(s)		\$ 25,000.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
66	Total TMA		\$ 26,500.00	\$ 1,795.00	\$ 3,200.00	\$ 1,700.00	\$ 5,200.00	\$ 5,165.00	\$ 6,700.00
67	Total Land Use		\$ 56,250.00	\$ 28,039.92	\$ 53,150.00	\$ 16,869.64	\$ 35,150.00	\$ 12,718.91	\$ 13,600.00
68									
69	FIRE DEPARTMENT								
70	Officers Salaries								
71	-Fire Chief		\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
72	- Asst Fire Chief		\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
73	-2nd Asst Fire Chief		\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
74	Total FD Salaries		\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
75	Building Maintenance								
76	-Janitorial Supplies/Maint		\$ 2,000.00	\$ 1,495.30	\$ 2,400.00	\$ 3,396.01	\$ 2,400.00	\$ 1,629.17	\$ 2,400.00
77	-Heating Oil/Propane		\$ 3,300.00	\$ 2,388.12	\$ 3,300.00	\$ 2,787.79	\$ 3,200.00	\$ 2,616.95	\$ 3,800.00
78	-Snow Removal		\$ 2,200.00	\$ 2,200.00	\$ 1,800.00	\$ 1,950.00	\$ 1,800.00	\$ 1,500.00	\$ 2,200.00
79	-Utilities (Phone & Electric)		\$ 2,800.00	\$ 2,552.63	\$ 2,800.00	\$ 2,629.28	\$ 2,700.00	\$ 2,526.90	\$ 2,600.00
80	FD Building Maintenance		\$ 10,300.00	\$ 8,636.05	\$ 10,300.00	\$ 10,763.08	\$ 10,100.00	\$ 8,273.02	\$ 11,000.00
81	Working Budget								
82	-Electronics		\$ 2,100.00	\$ 2,064.59	\$ 2,100.00	\$ 1,993.45	\$ 2,100.00	\$ 2,056.61	\$ 2,000.00
83	-Equip/Replace/Repair		\$ 12,900.00	\$ 19,559.78	\$ 10,800.00	\$ 11,739.37	\$ 10,500.00	\$ 10,570.06	\$ 10,000.00
84	-Firefighter Stipend		\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,400.00	\$ 1,800.00	\$ 2,800.00
85	-Fuel		\$ 1,000.00	\$ 710.08	\$ 1,300.00	\$ 1,100.27	\$ 1,300.00	\$ 1,097.80	\$ 2,200.00

	A	B	C	D	E	F	G	H	I
1	Accounts		2021 BDG	2020 Actual	2020 BDG	2019 Actual	2019 BDG	2018 Actual	2018 BDG
86	-Health/Medical		\$ 500.00	\$ 475.00	\$ 700.00	\$ 668.60	\$ 700.00	\$ 570.00	\$ 700.00
87	-Training/Education/Dues		\$ 1,000.00	\$ 491.00	\$ 1,300.00	\$ 764.00	\$ 1,300.00	\$ 1,247.00	\$ 800.00
88	-Truck Service Repairs		\$ 5,000.00	\$ 2,096.39	\$ 6,600.00	\$ 4,542.79	\$ 6,600.00	\$ 6,175.36	\$ 3,300.00
89	-Working Supplies -Misc		\$ 1,600.00	\$ 1,571.08	\$ 1,300.00	\$ 1,887.08	\$ 1,300.00	\$ 1,091.76	\$ 2,500.00
90	-Volunteer FF Insurance		\$ 600.00	\$ 510.00	\$ 600.00	\$ 510.00	\$ 600.00	\$ 408.00	\$ 600.00
91	- FD Grants		\$ 1,000.00						
92	FD Working Budget		\$ 28,400.00	\$ 30,177.92	\$ 27,400.00	\$ 25,905.56	\$ 26,800.00	\$ 41,562.63	\$ 46,900.00
93	Total Fire Dept		\$ 44,200.00	\$ 44,313.97	\$ 43,200.00	\$ 42,168.64	\$ 42,400.00	\$ 47,062.63	\$ 52,400.00
94									
95	PUBLIC SAFETY								
96	Local Health Officer						\$ 200.00	\$ 200.00	\$ 200.00
97	- Stipend		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
98	EMA								
99	-EMA Director Stipend		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 700.00	\$ 700.00	\$ 500.00	\$ 500.00
100	-Contingency/Mileage ***		\$ 1,000.00	\$ 300.00	\$ 300.00	\$ 100.00	\$ 100.00	\$ -	\$ 300.00
101	Total EMA		\$ 2,200.00	\$ 1,500.00	\$ 1,500.00	\$ 800.00	\$ 800.00	\$ 500.00	\$ 800.00
102	Ambulance Contract ***		\$ 5,390.00	\$ 5,390.00	\$ 5,390.00	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00
103	Street Lights ***		\$ 4,200.00	\$ 4,037.76	\$ 5,600.00	\$ 5,497.60	\$ 5,600.00	\$ 5,413.83	\$ 5,800.00
104	E-911 System								
105	-Sign Replacement		\$ 400.00	\$ 461.22	\$ 400.00	\$ 310.80	\$ 400.00	\$ -	\$ 400.00
106	-Addressing Officer		\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
107	Total E-911		\$ 1,100.00	\$ 1,161.22	\$ 1,100.00	\$ 1,010.80	\$ 1,100.00	\$ 700.00	\$ 1,100.00
108	Animal Control								
109	-Animal Shelter Contract		\$ 1,625.00	\$ 1,619.51	\$ 1,600.00	\$ 1,595.96	\$ 1,600.00	\$ 1,572.38	\$ 1,600.00
110	-Stipend ***		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,200.00	\$ 1,200.00
111	- Mileage		\$ 400.00	\$ 333.00	\$ 450.00	\$ 305.84	\$ 450.00	\$ 468.23	\$ 450.00
112	-Hourly Wage ***		\$ 500.00	\$ 501.53	\$ 500.00	\$ 408.50	\$ 500.00	\$ 521.67	\$ 450.00
113	-Misc		\$ 200.00	\$ 114.98	\$ 250.00	\$ 98.98	\$ 250.00	\$ 241.00	\$ 275.00
114	Total Animal Control		\$ 4,225.00	\$ 4,069.02	\$ 4,300.00	\$ 3,909.28	\$ 4,300.00	\$ 4,003.28	\$ 3,975.00
115	Total Public Safety		\$ 17,315.00	\$ 16,358.00	\$ 18,090.00	\$ 16,417.68	\$ 17,000.00	\$ 13,317.11	\$ 14,375.00
116									
117	ROAD MAINTENANCE								
118	Road Commissioner Stipend		\$ 3,500.00	\$ 3,491.76	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
119	Capital Improvement								
120	-Ditching/Gravel/ Culv/Fbric		\$ 35,000.00	\$ 34,068.79	\$ 30,000.00	\$ 30,507.44	\$ 30,000.00	\$ 21,497.40	\$ 20,000.00
121	-Brush /Grinding		\$ 10,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 6,745.00	\$ 15,000.00
122	Total Capital Improvement ***		\$ 45,000.00	\$ 34,068.79	\$ 45,000.00	\$ 30,507.44	\$ 45,000.00	\$ 28,242.40	\$ 35,000.00
123	General Maintenance								
124	-Mowing Roadsides		\$ 5,000.00	\$ 2,365.50	\$ 5,000.00	\$ 4,028.75	\$ 5,000.00	\$ 4,757.50	\$ 5,000.00
125	-Grading Roads		\$ 7,000.00	\$ 6,260.00	\$ 5,000.00	\$ 4,294.00	\$ 6,000.00	\$ 2,751.75	\$ 8,000.00
126	-Washout repairs		\$ 20,000.00	\$ 3,788.00	\$ 10,000.00	\$ 9,390.42	\$ 15,000.00	\$ 7,049.98	\$ 15,000.00
127	-Patching		\$ 5,000.00	\$ 1,286.60	\$ 6,500.00	\$ 6,847.88	\$ 3,000.00	\$ 1,248.64	\$ 1,000.00





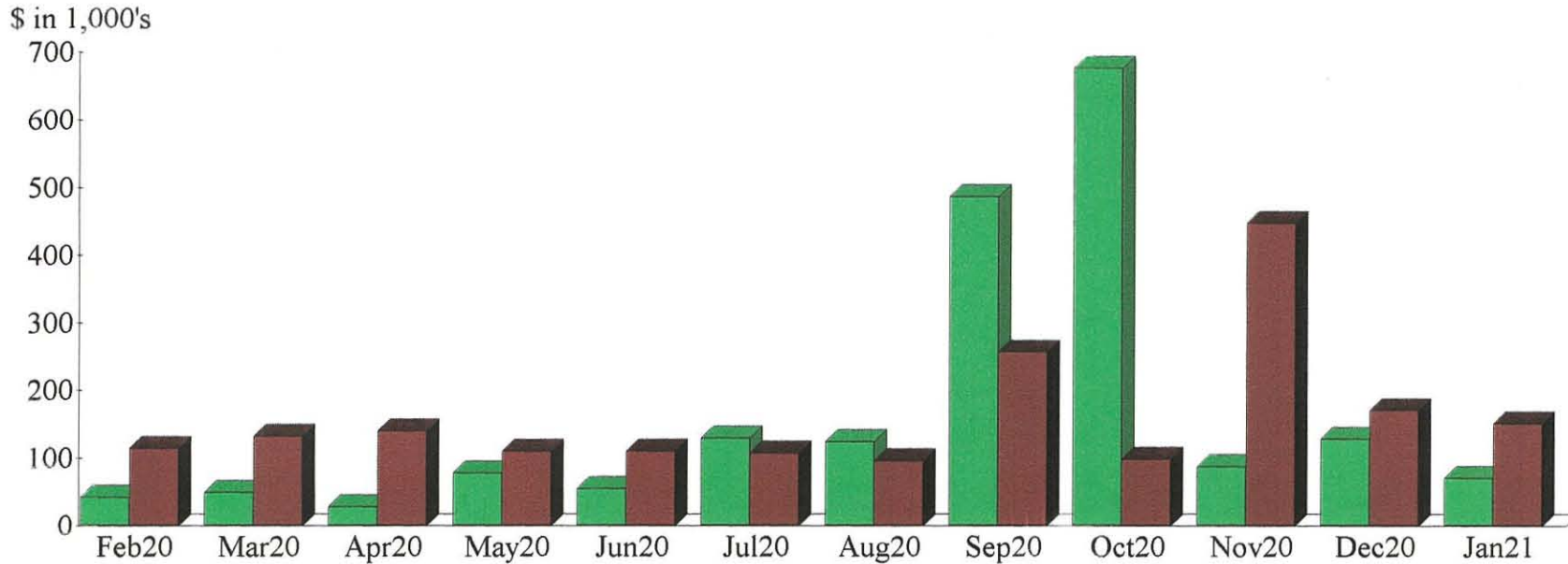
1	A	B	C	D	E	F	G	H	I
	Accounts		2021 BDG	2020 Actual	2020 BDG	2019 Actual	2019 BDG	2018 Actual	2018 BDG
170	<b>SOCIAL SERVICES/GA</b>								
171	General Assistance		\$ 1,000.00	\$ 700.00	\$ 1,000.00	\$ 1,235.00	\$ 1,000.00	\$ 744.90	\$ 1,000.00
172	Brooks Historical Society		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
173	Belfast Area Child Care Services		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
174	Hospice Volunteers WC		\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
175	The Game Loft		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
176	Mid Coast ME WIC		\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00
177	New Hope for Women		\$ 660.00	\$ 660.00	\$ 660.00	\$ 695.00	\$ 695.00	\$ 660.00	\$ 660.00
178	Spectrum Generations		\$ 823.00	\$ 875.15	\$ 875.15	\$ 823.00	\$ 823.00	\$ 820.00	\$ 820.00
179	WCAP ***		\$ 11,125.00	\$ 11,189.00	\$ 11,189.00	\$ 9,382.51	\$ 9,382.51	\$ 7,860.00	\$ 7,860.00
180	<b>Total Social Services</b>		<b>\$ 17,833.00</b>	<b>\$ 17,749.15</b>	<b>\$ 18,049.15</b>	<b>\$ 16,460.51</b>	<b>\$ 16,225.51</b>	<b>\$ 14,409.90</b>	<b>\$ 14,665.00</b>
181									
182	<b>SPECIAL ACCOUNTS</b>								
183									
184	Road & Bridge Rsv Acct		\$ 10,000.00	\$ 25,000.00	\$ 25,000.00				
185	Town Property Acct		\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,300.00	\$ 1,300.00
186	Fire Truck Replacement RSV		\$ 9,132.26	\$ 8,909.52	\$ 8,909.52	\$ 8,692.22	\$ 8,692.22	\$ 8,480.00	\$ 8,480.00
187	Fire Dept Grants		\$ -			\$ -	\$ -		\$ -
188	<b>Total Special Accts</b>		<b>\$ 29,132.26</b>	<b>\$ 515,820.71</b>	<b>\$ 498,317.82</b>	<b>\$ 305,778.29</b>	<b>\$ 352,493.24</b>	<b>\$ 347,934.68</b>	<b>\$ 354,900.84</b>
189									
190	<b>OUTSIDE ASSESSMENTS</b>								
191	County Tax		\$ 145,929.78	\$ 150,179.69	\$ 150,179.69	\$ 137,986.67	\$ 137,986.67	\$ 127,788.65	\$ 127,788.65
192	Education (Est )			\$ 775,237.17	\$ 775,237.17	\$ 750,156.03	\$ 750,156.03	\$ 717,167.88	\$ 717,167.88
193	<b>Total Outside Assessments</b>			<b>\$ 925,416.86</b>	<b>\$ 925,416.86</b>	<b>\$ 888,142.70</b>	<b>\$ 888,142.70</b>	<b>\$ 844,956.53</b>	<b>\$ 844,956.53</b>
194									
195									
196	<b>Total Overall Budget</b>		<b>\$ 694,335.26</b>		<b>\$ 929,993.86</b>	<b>\$ 853,248.06</b>	<b>\$ 961,028.66</b>	<b>\$ 868,390.88</b>	<b>\$ 729,960.39</b>
197	<b>Deductions:</b>								
198	Maine Rev Sharing***		\$ 109,000.00	\$ 109,743.00	\$ 80,477.00	\$ 80,477.07	\$ 56,000.00	\$ 56,013.72	\$ 51,614.00
199	Homestead Reimburse***		\$ 90,000.00	\$ 90,381.00	\$ 69,430.00	\$ 69,430.00	\$ 67,138.00	\$ 67,138.00	\$ 47,825.00
200	MaineDOT Local Road		\$ 24,208.00	\$ 24,208.00	\$ 25,908.00	\$ 25,908.00	\$ 25,308.00	\$ 25,308.00	\$ 25,528.00
201	Excise Tax		\$ 190,000.00	\$ 191,218.00	\$ 165,000.00	\$ 165,175.68	\$ 162,200.00	\$ 162,229.74	\$ 150,000.00
202	Cemetery Trust Fund		\$ 4,700.00	\$ 4,500.00	\$ 5,000.00	\$ 4,700.00	\$ 4,500.00	\$ 4,000.00	\$ 4,000.00
203	<b>Misc Income:</b>								
204	-MRC-		\$ 2,800.00	\$ 2,858.30	\$ 2,977.00	\$ 2,977.60	\$ 4,478.00	\$ 4,478.00	\$ 9,000.00
205	-AC-		\$ 1,080.00	\$ 1,080.00	\$ 1,650.00	\$ 1,657.00	\$ 1,690.00	\$ 1,690.00	\$ 1,078.00
206	Town of Knox		\$ 9,132.26	\$ 8,909.52	\$ 8,909.00	\$ 8,692.22	\$ 8,692.22	\$ 8,501.19	\$ 8,430.00
207	<b>Total other revenue</b>								
208	From General Fund								
209	From Taxes								
210									
211	<b>Totals</b>						\$ -		

	A	B	C	D	E	F	G	H	I
1	Accounts		2021 BDG	2020 Actual	2020 BDG	2019 Actual	2019 BDG	2018 Actual	2018 BDG
212			2021		2020	2019		2018	
213	<i>Special Accounts as of 1/31</i>								
214	Efficiency ME Grt		\$ 12,840.11	\$ 12,840.11		\$ 12,840.11		\$ 12,840.11	
215	Small Community Septic Grt		\$ 5,849.50	\$ 6,833.00		\$ 6,833.00		\$ 7,533.00	
216	Library Fund		\$ 405.35	\$ 405.35		\$ 645.35		\$ 898.35	
217	Bicentennial Acct		\$ 4,970.49	\$ 4,970.49		\$ 4,970.49		\$ 4,970.49	
218	Building Maint Reserve		\$ 17,565.69	\$ 17,565.69		\$ 17,565.69		\$ 16,265.69	
219	Fire Dept Grant Acct		\$ 157.39	\$ 717.54		\$ 3,823.91		\$ 2,159.74	
220	Paving Acct		\$ -	\$ 38,132.25		\$ -		\$ 3,765.55	
221	Comprehensive Planning Acct		\$ 16,500.00	\$ 3,500.00		\$ -		\$ -	
222									
223									
224									

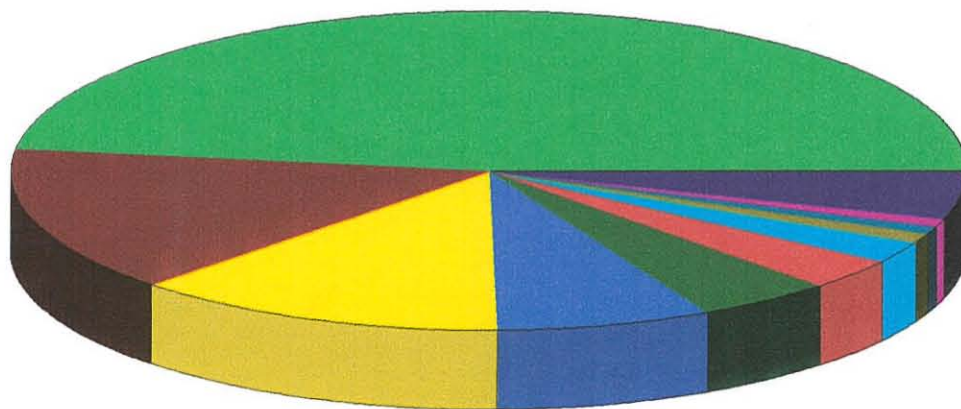
		<b>2020</b>									
<b><u>Taxable Valuation</u></b>											
<i>Improved baselots(well &amp; septic) are assessed at \$14,300</i>											
<i>Unimproved baselots are assessed at \$11,000</i>											
<i>Rear land is assessed at \$550 per acre</i>											
<i>Waterfront-\$38,500 per 50-100ft/\$110 per foot</i>											
Tree Growth parcels-		25		<u>Assessment</u>							
Softwood		268 acres		\$326per acre							
Mixed wood		337 acres		\$397 per acre							
Hardwood		1,652 acres		\$257 per acre							
		2,282 total acres									
Farmland parcels		6 (165 acres)									
Open Space parcels		2 (90 acres)									
<b><u>Exemptions</u></b>											
Veterans(23) @ \$6,000		Animal Waste Storage (4)				214,209					
Homestead (284) @ \$25,000		Veterans Club (1)				73,800					
State of Maine(1)		128,500		Churches (3)		1,270,300					
Fraternal (1)		141,000		Parsonages(1)		25,000					
Charitable/Misc (6)		2,219,491		MSAD #3		837,400					
Town(12)		460,400									
<b>Valuation, Assessment and Mil rate</b>											
		2020		2019		2018		2017		2016	
<b>Valuation</b>											
Land		20,292,425		18,359,751		18,480,025		18,513,225		17,731,925	
Buildings		50,809,975		44,685,875		44,194,829		43,823,238		44,832,896	
Pers Prop		305,230		50,626		55,409		168,735		223,546	
Total		71,407,630		63,045,626		62,730,263		62,505,198		62,788,367	
Education		775,237		750,156		718,208		698,005		688,852	
County		150,180		137,987		127,789		122,084		116,569	
Municipal		929,994		786,828		729,960		799,094		652,626	
Total		1,855,411		1,674,971		1,575,957		1,619,183		1,458,047	
Mil rate		0.0188		0.0191		0.019		0.019		0.01775	

Income and Expense by Month  
February 2020 through January 2021

Income  
Expense



Expense Summary  
February 2020 through January 2021



19300 · OUTSIDE ASSESSMENT	47.79%
14250 · PAVING ROADS	14.91
14000 · ROADS	12.81
11000 · ADMINISTRATION	7.42
17000 · STATE OF MAINE PAID OUT	4.73
15000 · WASTE DISPOSAL	3.22
13000 · FIRE DEPARTMENT	2.29
12300 · Legal Fees	0.96
18000 · SOC. SERVICES	0.88
11800 · DEBT SERVICE	0.85
Other	4.15
<b>Total</b>	<b>\$1,936,385.01</b>

By Account

## SCHEDULE OF DEBT SERVICE

### Town of Brooks

Closing Date: 5/30/13  
Principal Forgiveness: \$ -

	DATE	PRINCIPAL	RATE	INTEREST	MMBB FEE	DEP ADMIN FEE	DEP MNGMNT FEE	TOTAL	ANNUAL DEBT SERVICE
1	10/01/2013			0.00	0.00	0.00	2,250.00	2,250.00	2,250.00
2	04/01/2014	14,417.00	0.000%	0.00	216.26	504.60	2,250.00	17,387.86	
3	10/01/2014			0.00	0.00	0.00	2,250.00	2,250.00	19,637.86
4	04/01/2015	14,477.00	0.000%	0.00	217.16	506.70	2,250.00	17,450.86	
5	10/01/2015			562.54	8.44	19.69		590.67	18,041.53
6	04/01/2016	14,537.00	0.415%	562.54	226.49	528.48		15,854.51	
7	10/01/2016			532.38	7.99	18.63		559.00	16,413.51
8	04/01/2017	14,598.00	0.415%	532.38	226.96	529.56		15,886.90	
9	10/01/2017			502.09	7.53	17.57		527.19	16,414.09
10	04/01/2018	14,658.00	0.415%	502.09	227.40	530.60		15,918.09	
11	10/01/2018			471.67	7.08	16.51		495.26	16,413.35
12	04/01/2019	14,719.00	0.415%	471.67	227.86	531.67		15,950.20	
13	10/01/2019			441.13	6.62	15.44		463.19	16,413.39
14	04/01/2020	14,780.00	0.415%	441.13	228.32	532.74		15,982.19	
15	10/01/2020			410.46	6.16	14.37		430.99	16,413.18
16	04/01/2021	14,841.00	0.415%	410.46	228.77	533.80		16,014.03	
17	10/01/2021			379.66	5.69	13.29		398.64	16,412.67
18	04/01/2022	14,903.00	0.415%	379.66	229.24	534.89		16,046.79	
19	10/01/2022			348.74	5.23	12.21		366.18	16,412.97
20	04/01/2023	14,964.00	0.415%	348.74	229.69	535.95		16,078.38	
21	10/01/2023			317.69	4.77	11.12		333.58	16,411.96
22	04/01/2024	15,027.00	0.415%	317.69	230.17	537.06		16,111.92	
23	10/01/2024			286.51	4.30	10.03		300.84	16,412.76
24	04/01/2025	15,089.00	0.415%	286.51	230.63	538.14		16,144.28	
25	10/01/2025			255.20	3.83	8.93		267.96	16,412.24
26	04/01/2026	15,152.00	0.415%	255.20	231.11	539.25		16,177.56	
27	10/01/2026			223.76	3.36	7.83		234.95	16,412.51
28	04/01/2027	15,215.00	0.415%	223.76	231.58	540.36		16,210.70	
29	10/01/2027			192.19	2.88	6.73		201.80	16,412.50
30	04/01/2028	15,278.00	0.415%	192.19	232.05	541.46		16,243.70	
31	10/01/2028			160.49	2.41	5.62		168.52	16,412.22
32	04/01/2029	15,341.00	0.415%	160.49	232.52	542.55		16,276.56	
33	10/01/2029			128.66	1.93	4.50		135.09	16,411.65
34	04/01/2030	15,405.00	0.415%	128.66	233.00	543.68		16,310.34	
35	10/01/2030			96.69	1.45	3.38		101.52	16,411.86
36	04/01/2031	15,469.00	0.415%	96.69	233.49	544.80		16,343.98	
37	10/01/2031			64.59	0.97	2.26		67.82	16,411.80
38	04/01/2032	15,533.00	0.415%	64.59	233.96	545.92		16,377.47	
39	10/01/2032			32.36	0.49	1.13		33.98	16,411.45
40	04/01/2033	15,597.00	0.415%	32.36	234.44	547.03		16,410.83	
		300,000.00		10,813.62	4,662.23	10,878.48	9,000.00	335,354.33	335,354.33

PREPARED ON 06/10/2013

**INSURED SWEEP ACCOUNT**

**BEGINNING BALANCE AS OF 02/01/2020** \$ **620,860.84**

**DEPOSITS**

Transfers from General Checking Acct. \$ 800,000.00

Interest \$ 1,671.54

Total Deposits \$ 801,671.54

**WITHDRAWALS**

Transfers to General Checking Acct. \$ 750,000.00

Uncleared withdrawal \$ 75,000.00

Total Withdrawals \$ 825,000.00

**BALANCE AS OF 01/31/2021** \$ **597,532.38**

**GENERAL CHECKING ACCOUNT**

**BEGINNING (CLEARED) BALANCE AS OF 02/01/2020** \$ **75,916.79**

TOTAL DEPOSITS \$ 2,722,459.77

TOTAL WITHDRAWALS \$ 2,663,647.64

**CLEARED BALANCE AS OF 01/31/2021** \$ **134,728.92**

UNCLEARED CHECKS \$ 111,948.44

UNCLEARED DEPOSITS \$ 4,233.67

**REGISTER BALANCE AS OF 01/31/2021** \$ **27,014.15**

**INSURED SWEEP ACCOUNT** \$ **597,532.38**

**GENERAL CHECKING ACCOUNT** \$ **27,014.15**

**TOTAL OF ACCOUNTS** \$ **624,546.53**

**SPECIAL EVENTS**

**BEGINNING BALANCE AS OF 02/01/2020** **\$4,051.17**

**DEPOSITS**

Thrift Store ( Easter)	\$75.00
Bottle Money	\$489.00
Halloween Sale	<u>\$239.00</u>
<b>Total Deposits</b>	<b>\$803.00</b>

**EXPENDITURES**

CK#1035	Susan Lindsay (Easter sup)	\$	102.40
CK#1036	Jane McLaughlin (Easter sup)	\$	25.00
CK#1037	Susan Lindsay (Halloween sup)	\$	48.96
	<b>Total Expenditures</b>	<b>\$</b>	<b>176.36</b>

**BALANCE AS OF 01/31/2021** **\$4,677.81**

**VOLUNTEER FIRE DEPARTMENT**

**BEGINNING BALANCE AS OF 02/01/2020** **\$3,329.22**

**Deposits**

Donations \$1,400.00  
Interest \$1.82  
Miscellaneous

**Total Deposits** **\$ 1,401.82**

**Expenditures**

CK#1117 Hans Albee ( sign) \$ 129.28  
CK#1118 Hans Albee ( service pins) \$ 28.49

**Total Expenditures** **\$ 157.77**

**Balance as of 01/31/2021** **\$ 4,573.27**

**FIRE TRUCK REPLACEMENT SAVINGS ACCOUNT**

**BEGINNING BALANCE AS OF 02/01/2020** **\$ 32,531.08**

**Deposits**

Town of Knox Fire Protection \$ 8,909.52  
Interest \$ 18.23

**Total Deposits** **\$8,927.75**

**Balance as of 01/31/2021** **\$41,458.83**



**CEMETERY TRUST FUNDS**

**Beginning Balance as of 02/01/2020** **\$1,232.49**

**Receipts**

Bangor Savings Interest on Check. Acct.	\$	1.05
Cemetery Lots	\$	850.00
Transfer from Dividends	\$	4,500.00
<b>Total Receipts</b>	<b>\$</b>	<b>5,351.05</b>

**Expenditures**

Town of Brooks - Cemetery Maintenance	\$	4,500.00
Roberts Greenhouse	\$	300.00
<b>Total Expenditures</b>	<b>\$</b>	<b>4,800.00</b>

**Balance as of 01/31/2021** **\$1,783.54**

**Bangor  
Savings Bank**

Wealth Management

P.O. Box 930, Bangor, ME 04402

**Market Value Reconciliation**

	<i>This Period</i>	<i>1/1/21 to 1/31/21</i>
<b>Beginning Market Value</b>	<b>\$155,950.99</b>	<b>\$155,950.99</b>
Additions	\$0.00	\$0.00
Distributions	\$0.00	\$0.00
Income	\$35.55	\$35.55
Non Cash Asset Changes	\$0.00	\$0.00
Change in Market Value	-\$53.94	-\$53.94
<b>Ending Market Value</b>	<b>\$155,932.60</b>	<b>\$155,932.60</b>
Realized Gains/Losses	\$1.24	\$1.24

\*\*\*\*\*SPECIAL ACCOUNTS\*\*\*\*\*

**BICENTENNIAL ACCT**

TM 2013	\$	1,500.00
2013	\$	12.00
1/31/2014	\$	<b>1,512.00</b>
TM 2014	\$	1,500.00
2014	\$	453.00
2014	\$	(844.52)
1/31/2015	\$	<b>2,620.48</b>
TM 2015	\$	2,500.00
2015	\$	204.00
2015	\$	(1,142.59)
1/31/2016	\$	<b>4,181.89</b>
TM 2016	\$	2,500.00
2016	\$	2,369.00
2016	\$	(4,278.40)
1/31/2017	\$	4,772.49
2017	\$	198.00
1/31/2018	\$	<b>4,970.49</b>
2018	\$	-
1/31/2019	\$	<b>4,970.49</b>
2019	\$	-
1/31/2020	\$	<b>4,970.49</b>
2020	\$	-
1/31/2021	\$	<b>4,970.49</b>

**SMALL COMMUNITY GRANT**

1/31/2013	\$	<b>8,378.00</b>
1/31/2014	\$	<b>8,378.00</b>
1/31/2015	\$	<b>8,378.00</b>
1/31/2016	\$	<b>8,378.00</b>
2016	\$	(845.00)
1/31/2017	\$	<b>7,533.00</b>
7/9/1905	\$	-
1/31/2018	\$	<b>7,533.00</b>
2018	\$	(700.00)
1/31/2019	\$	<b>6,833.00</b>
2019	\$	-
1/31/2020	\$	<b>6,833.00</b>
10/18/2020	\$	(983.50) pumping Thomas tank
1/31/2021	\$	<b>5,849.50</b>

**EFFICIENCY ME GRANT**

1/31/2014	\$	14,000.00
2014	\$	(500.00)
1/31/2015	\$	<b>13,500.00</b>
2015	\$	-
1/31/2016	\$	<b>13,500.00</b>
2016	\$	(659.89)
1/31/2017	\$	<b>12,840.11</b>
2017	\$	-
1/31/2018	\$	<b>12,840.11</b>
2018	\$	-
1/31/2019	\$	<b>12,840.11</b>
2019	\$	-
1/31/2020	\$	<b>12,840.11</b>
2020	\$	-
1/31/2021	\$	<b>12,840.11</b>

**LIBRARY ACCT**

2012	\$	753.00
2013	\$	119.00
1/31/2013	\$	<b>872.00</b>
2014	\$	8.00
1/31/2014	\$	<b>880.00</b>
2015	\$	-
1/31/2015	\$	<b>880.00</b>
2016	\$	10.00
2016	\$	(19.98)
1/31/2017	\$	<b>870.02</b>
2017	\$	463.25
2017	\$	(434.92)
1/31/2018	\$	<b>898.35</b>
2018	\$	11.00
2018	\$	(264.00)
1/31/2019	\$	<b>645.35</b>
2019	\$	(240.00)
1/31/2020	\$	<b>405.35</b>
2020	\$	-
1/31/2021	\$	<b>405.35</b>

**TOWN BLDG RESERVE ACCT**

TM 2012	\$	7,997.08
TM 2013	\$	5,000.00
1/31/2014	\$	<u>12,997.08</u>
TM 2014	\$	3,668.61
1/31/2015	\$	<u>16,665.69</u>
2015	\$	(2,900.00)
1/31/2016	\$	<u>13,765.69</u>
2016	\$	-
1/31/2017	\$	<u>13,765.69</u>
TM 2017	\$	2,500.00
1/31/2018	\$	<u>16,265.69</u>
2018	\$	-
TM2018	\$	1,300.00
1/31/2019	\$	<u>17,565.69</u>
2019	\$	-
1/31/2020	\$	<u>17,565.69</u>
2020	\$	-
1/31/2021	\$	<u>17,565.69</u>

**FIRE DEPT GRANT ACCT**

1/31/2015	\$	5,121.34
2015	\$	<u>175.90</u>
1/31/2016	\$	<u>5,297.24</u>
2016	\$	1,326.67
2016	\$	<u>(3,083.67)</u>
1/31/2017	\$	<u>3,540.24</u>
2017	\$	1,444.50
2017	\$	<u>(2,825.00)</u>
1/31/2018	\$	<u>2,159.74</u>
2018	\$	<u>1,664.17</u>
1/31/2019	\$	<u>3,823.91</u>
4/26/2019	\$	1,150.00 MMA
7/8/2019	\$	10,000.00 S & T King
12/1/2019	\$	(2,482.37) MMA
8/1/2019	\$	(10,000.00) S & T King
1/20/2020	\$	<u>(1,774.00) Forestry</u>
1/31/2020	\$	<u>717.54</u>
2020	\$	3,619.83
2020	\$	<u>(4,179.98)</u>
1/31/2021	\$	<u>157.39</u>

**ROAD & BRIDGE RESERVE ACCT**

1/31/2020	\$	-
TM2020	\$	<u>25,000.00</u>
1/31/2021	\$	<u>25,000.00</u>

**COMPREHENSIVE PLAN ACCT**

1/31/2020	\$	-
TM2020	\$	20,000.00
2020	\$	<u>(3,500.00)</u>
1/31/2021	\$	<u>16,500.00</u>

**PAVING ROADS**

TM 2015	\$	100,000.00
2015	\$	(76,507.40)
1/31/2016	\$	<u>23,492.60</u>
TM 2016	\$	<u>100,000.00</u>
	\$	123,492.60
2016	\$	<u>(120,630.55)</u>
1/31/2017	\$	<u>2,862.05</u>
TM 2017	\$	100,000.00
2017	\$	<u>(99,096.50)</u>
1/31/2018	\$	<u>3,765.55</u>
TM 2018	\$	100,000.00
TM 2018	\$	51,805.29
2018	\$	<u>(155,570.84)</u>
1/31/2019	\$	-
TM 2019	\$	150,000.00
2019	\$	<u>(111,867.75)</u>
1/31/2020	\$	<u>38,132.25</u>
TM2020		250,000
2020	\$	<u>(288,786.83)</u>
1/31/2021	\$	<u>(654.58)</u>



April 22, 2021

Selectboard  
Town of Brooks  
Brooks, Maine

We were engaged by the Town of Brooks, Maine and have audited the financial statements of the Town of Brooks as of and for the year ended January 31, 2021. The following statements and schedules have been excerpted from the 2021 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule C

Certified Public Accountants

## STATEMENT C

## TOWN OF BROOKS, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS  
JANUARY 31, 2021

	General Fund	Other Governmental Funds	Total Governmental Funds
	<u>          </u>	<u>          </u>	<u>          </u>
<b>ASSETS</b>			
Cash and cash equivalents	\$ 720,096	\$ 51,954	\$ 772,050
Investments	-	147,221	147,221
Accounts receivable (net of allowance for uncollectibles):			
Taxes	130,469	-	130,469
Liens	52,643	-	52,643
Due from other funds	10,370	-	10,370
<b>TOTAL ASSETS</b>	<u>\$ 913,578</u>	<u>\$ 199,175</u>	<u>\$ 1,112,753</u>
<b>LIABILITIES</b>			
Accounts payable	\$ 11,043	\$ -	\$ 11,043
Payroll related expenses	1,731	-	1,731
Due to other funds	-	10,370	10,370
<b>TOTAL LIABILITIES</b>	<u>12,774</u>	<u>10,370</u>	<u>23,144</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Prepaid taxes	14,279	-	14,279
Deferred taxes	150,653	-	150,653
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<u>164,932</u>	<u>-</u>	<u>164,932</u>
<b>FUND BALANCES</b>			
Nonspendable - principal	-	36,962	36,962
Restricted	3,824	120,754	124,578
Committed	23,405	31,089	54,494
Assigned	20,318	-	20,318
Unassigned	688,325	-	688,325
<b>TOTAL FUND BALANCES</b>	<u>735,872</u>	<u>188,805</u>	<u>924,677</u>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<u>\$ 913,578</u>	<u>\$ 199,175</u>	<u>\$ 1,112,753</u>

See accompanying independent auditor's report and notes to financial statements.

## STATEMENT E

## TOWN OF BROOKS, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND  
BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JANUARY 31, 2021

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>			
Taxes:			
Property	\$ 1,371,848	\$ -	\$ 1,371,848
Excise	191,252	-	191,252
Intergovernmental	227,346	-	227,346
Charges for services	29,995	-	29,995
Investment income, net of unrealized gains/(losses)	-	11,732	11,732
Interest/charges on liens	16,255	-	16,255
Other	21,550	850	22,400
<b>TOTAL REVENUES</b>	<b>1,858,246</b>	<b>12,582</b>	<b>1,870,828</b>
<b>EXPENDITURES</b>			
Current:			
General government	171,743	-	171,743
Protection	60,599	-	60,599
Public works	536,780	-	536,780
Health and sanitation	62,286	-	62,286
Social services	17,749	-	17,749
County tax	150,180	-	150,180
Education	775,237	-	775,237
Unclassified	36,568	6,417	42,985
Debt Service:			
Principal	14,780	-	14,780
Interest on long-term debt	1,633	-	1,633
<b>TOTAL EXPENDITURES</b>	<b>1,827,555</b>	<b>6,417</b>	<b>1,833,972</b>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>30,691</b>	<b>6,165</b>	<b>36,856</b>
<b>OTHER FINANCING SOURCES (USES)</b>			
Transfers in	-	13,410	13,410
Transfers (out)	(8,910)	(4,500)	(13,410)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(8,910)</b>	<b>8,910</b>	<b>-</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>21,781</b>	<b>15,075</b>	<b>36,856</b>
<b>FUND BALANCES - FEBRUARY 1</b>	<b>714,091</b>	<b>173,730</b>	<b>887,821</b>
<b>FUND BALANCES- JANUARY 31</b>	<b>\$ 735,872</b>	<b>\$ 188,805</b>	<b>\$ 924,677</b>

See accompanying independent auditor's report and notes to financial statements.

## SCHEDULE 1

## TOWN OF BROOKS, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
 BUDGET AND ACTUAL - GENERAL FUND  
 FOR THE YEAR ENDED JANUARY 31, 2021

	<u>Budgeted Amounts</u>			Variance Positive (Negative)
	<u>Original</u>	<u>Final</u>	<u>Actual</u>	
Budgetary Fund Balance, February 1	\$ 714,091	\$ 714,091	\$ 714,091	-
Resources (Inflows):				
Property taxes	1,342,463	1,342,463	1,371,848	29,385
Excise taxes	165,000	165,000	191,252	26,252
Intergovernmental:				
State revenue sharing	90,000	90,000	109,743	19,743
Local road assistance	-	-	24,208	24,208
Homestead reimbursement	95,672	95,672	90,381	(5,291)
Snowmobile	25,908	25,908	-	(25,908)
Tree growth	-	-	2,580	2,580
Other intergovernmental	8,909	8,909	434	(8,475)
Reimbursements	4,627	4,627	1,907	(2,720)
Charges for services	-	-	29,995	29,995
Interest/charges on liens	-	-	16,255	16,255
Other revenue	5,000	5,000	19,643	14,643
Amounts Available for Appropriation	<u>2,451,670</u>	<u>2,451,670</u>	<u>2,572,337</u>	<u>120,667</u>
Charges to Appropriation (Outflows):				
General government	198,857	198,857	171,743	27,114
Protection	56,990	56,990	60,599	(3,609)
Public works	535,500	535,500	536,780	(1,280)
Health and sanitation	72,305	72,305	62,286	10,019
Social services	18,049	18,049	17,749	300
County tax	150,180	150,180	150,180	-
Education	775,237	775,237	775,237	-
Debt service	15,982	15,982	16,413	(431)
Unclassified	55,569	55,569	36,568	19,001
Transfers to other funds	8,910	8,910	8,910	-
Total Charges to Appropriation	<u>1,887,579</u>	<u>1,887,579</u>	<u>1,836,465</u>	<u>51,114</u>
Budgetary Fund Balance, January 31	<u>\$ 564,091</u>	<u>\$ 564,091</u>	<u>\$ 735,872</u>	<u>\$ 171,781</u>
Utilization of restricted fund balance	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ -</u>	<u>\$ (150,000)</u>

See accompanying independent auditor's report and notes to financial statements.

## SCHEDULE B

## TOWN OF BROOKS, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS  
JANUARY 31, 2021

	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
	<u>          </u>	<u>          </u>	<u>          </u>
<b>ASSETS</b>			
Cash and cash equivalents	\$ 41,459	\$ 10,495	\$ 51,954
Investments	-	147,221	147,221
<b>TOTAL ASSETS</b>	<u>\$ 41,459</u>	<u>\$ 157,716</u>	<u>\$ 199,175</u>
<b>LIABILITIES</b>			
Due to other funds	\$ 10,370	-	\$ 10,370
<b>TOTAL LIABILITIES</b>	<u>10,370</u>	<u>-</u>	<u>10,370</u>
<b>FUND BALANCES</b>			
Nonspendable - principal	-	36,962	36,962
Restricted	-	120,754	120,754
Committed	31,089	-	31,089
Assigned	-	-	-
Unassigned	-	-	-
<b>TOTAL FUND BALANCES</b>	<u>31,089</u>	<u>157,716</u>	<u>188,805</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 41,459</u>	<u>\$ 157,716</u>	<u>\$ 199,175</u>

See accompanying independent auditor's report and notes to financial statements.



## SCHEDULE C

## TOWN OF BROOKS, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN  
 FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS  
 FOR THE YEAR ENDED JANUARY 31, 2021

	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
<b>REVENUES</b>			
Investment income, net of unrealized gains/(losses)	\$ -	\$ 8,834	\$ 8,834
Investment income	18	2,880	2,898
Other income	-	850	850
<b>TOTAL REVENUES</b>	<u>18</u>	<u>12,564</u>	<u>12,582</u>
<b>EXPENDITURES</b>			
Other	-	6,417	6,417
<b>TOTAL EXPENDITURES</b>	<u>-</u>	<u>6,417</u>	<u>6,417</u>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<u>18</u>	<u>6,147</u>	<u>6,165</u>
<b>OTHER FINANCING SOURCES (USES)</b>			
Transfers in	8,910	4,500	13,410
Transfers (out)	-	(4,500)	(4,500)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<u>8,910</u>	<u>-</u>	<u>8,910</u>
<b>NET CHANGE IN FUND BALANCES</b>	8,928	6,147	15,075
<b>FUND BALANCES - FEBRUARY 1</b>	<u>22,161</u>	<u>151,569</u>	<u>173,730</u>
<b>FUND BALANCES - JANUARY 31</b>	<u>\$ 31,089</u>	<u>\$ 157,716</u>	<u>\$ 188,805</u>

See accompanying independent auditor's report and notes to financial statements.

**2019 Real Estate Taxes as of 01/31/2021**

<b>Acct</b>	<b>Property Tax Due</b>	<b>Payment Received</b>	<b>Balance Due</b>
50 Bennett, Sirena	\$ 1,965.73	\$ 7.52	\$ 2,038.71
878 Bennett, Sirena	\$ 66.85	\$ -	\$ 84.86
473 Brown, Aimee	\$ 832.91	\$ -	\$ 865.32
846 Cashman, Kim	\$ 263.26	\$ -	\$ 271.93
219 Cashman, Kim M	\$ 2,035.56	\$ 300.00	\$ 1,814.76
868 Clements, James R	\$ 228.35	\$ 16.06	\$ 220.74
52 Cook, Jarrod	\$ 1,066.24	\$ -	\$ 1,108.79
51 Cook, Jarrod S	\$ 417.29	\$ 147.14	\$ 283.89
425 Curtis, Rickey	\$ 515.86	\$ -	\$ 535.15
70 Curtis, Stanley Jr	\$ 544.61	\$ 1.82	\$ 563.33
81 Doughty, Tonja Wood	\$ 1,961.63	\$ -	\$ 2,041.96
82 Ellsworth, Darlene	\$ 815.69	\$ 500.58	\$ 347.24
459 Elwell, Clifford	\$ 797.21	\$ 5.88	\$ 822.52
575 Foster, Roger	\$ 885.52	\$ -	\$ 920.44
864 Gardner, Leslie	\$ 951.23	\$ -	\$ 988.93
103 Gardner, Leslie H	\$ 1,138.12	\$ 33.99	\$ 1,149.72
104 Gardner, Rose-Marie heirs	\$ 1,727.51	\$ 507.56	\$ 1,288.79
874 GEM Trust	\$ 799.26	\$ 625.86	\$ 195.98
110 Gibbs, Jim M	\$ 536.40	\$ 200.00	\$ 354.51
484 Golembesky, Joshua W	\$ 6,500.18	\$ -	\$ 6,772.02
686 Gomez, Salvador J	\$ 889.63	\$ -	\$ 924.73
121 Grant, Lisa	\$ 1,316.78	\$ -	\$ 1,369.90
123 Grant, Michael A. Jr. & Shannon L	\$ 1,815.82	\$ -	\$ 1,890.00

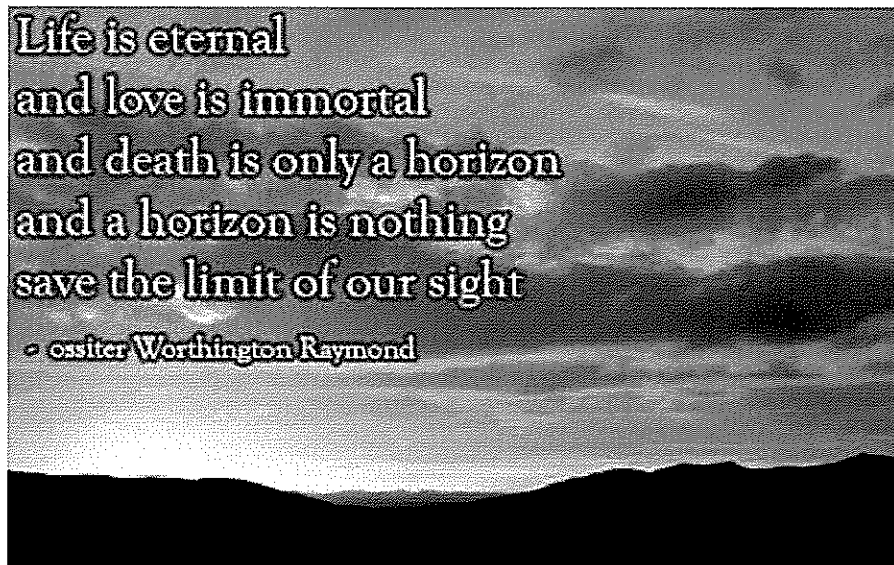
589	Gummow, Donald R Jr	\$ 792.04	\$ 620.00	\$ 188.56
770	Lods, Robina	\$ 776.67	\$ 807.66	\$ 807.66
635	Manning, Wayne	\$ 1,052.80	\$ 1,000.00	\$ 85.19
475	Milliken, Todd & Amy	\$ 1,160.71	\$ -	\$ 1,207.24
438	Peace Ridge Sanctuary	\$ 12,569.75	\$ -	\$13,007.41
792	Peace Ridge Sanctuary	\$ 324.40	\$ -	\$ 336.19
807	Peace Ridge Sanctuary	\$ 2,736.64	\$ -	\$ 2,849.38
819	Peace Ridge Sanctuary	\$ 1,064.97	\$ -	\$ 1,107.17
551	Philbrick, Franklin L	\$ 1,676.17	\$ -	\$ 1,744.45
254	Pierce, Andrew J	\$ 72.28	\$ -	\$ 72.28
363	Rodgers, Brian W	\$ 990.25	\$ 161.16	\$ 874.85
228	Royer, Richard E Jr	\$ 3,194.60	\$ -	\$ 3,326.66
842	Sinclair, Marylyn	\$ 244.48	\$ -	\$ 50.34
296	Thomas Irrevocable Real Estate Ti	\$ 344.48	\$ -	\$ 357.31
535	Torrey, Anthony	\$ 1,058.81	\$ -	\$ 1,100.75
603	Village Homes, Inc.	\$ 676.05	\$ -	\$ 702.13
220	Wellman, Michael H	\$ 1,557.06	\$ 594.18	\$ 911.68
Total 2019 Taxes due as of 1/31/2021				\$ 55,583.47

2020 Real Estate Taxes as of 01/31/2021					
Acct		Property Tax Due	Payment Received	Balance Due w/ Interest	
131	Abrahamson, Kurt	\$ 2,444.00	\$ -	\$ 2,509.89	
235	Ashey, Caleb	\$ 2,712.84	\$ 2,520.92	\$ 197.09	
658	Bayer, Sumer	\$ 721.92	\$ -	\$ 741.38	
162	Belknap, Lora J	\$ 3,028.68	\$ -	\$ 3,110.33	
50	Bennett, Sirena	\$ 1,936.40	\$ -	\$ 1,988.60	
878	Bennett, Sirena	\$ 65.80	\$ -	\$ 67.57	
426	Branch, Jane M	\$ 394.80	\$ -	\$ 405.44	
783	Branch, Terry	\$ 266.96	\$ 26.58	\$ 246.86	
335	Brooks Preservation Society	\$ 238.76	\$ -	\$ 245.20	
473	Brown, Aimee	\$ 680.56	\$ -	\$ 698.91	
353	Busby, Joellen M	\$ 454.96	\$ 200.00	\$ 267.15	
856	Caron, Jon R	\$ 229.36	\$ -	\$ 235.54	
846	Cashman, Kim	\$ 206.80	\$ -	\$ 212.38	
219	Cashman, Kim M	\$ 1,930.76	\$ -	\$ 1,982.81	
359	Central ME Bible Conference	\$ 10,000.00	\$ -	\$ 10,000.00	
102	Champa, Susan L	\$ 2,648.92	\$ -	\$ 2,720.33	
400	Champa, Susan L	\$ 3,171.56	\$ 3,040.00	\$ 153.65	
868	Clements, James R	\$ 82.72	\$ -	\$ 84.95	
52	Cook, Jarrod	\$ 1,015.20	\$ -	\$ 1,042.57	
51	Cook, Jarrod S	\$ 362.84	\$ -	\$ 372.62	
8	Curtis, Brandon T.	\$ 2,028.52	\$ 1,865.80	\$ 167.11	
425	Curtis, Rickey	\$ 402.32	\$ -	\$ 413.17	
70	Curtis, Stanley Jr	\$ 127.84	\$ -	\$ 131.29	

888	Densmore, Ellen	\$ 454.96	\$ -	\$ 467.23
81	Doughty, Tonja Wood	\$ 1,951.44	\$ -	\$ 2,004.05
82	Dunham, Burleigh L	\$ 646.72	\$ -	\$ 664.15
459	Elwell, Clifford	\$ 725.68	\$ -	\$ 745.24
222	Evergreen Ridge Carpentry, LLC	\$ 1,989.04	\$ -	\$ 2,042.66
29	Forero, Daniel	\$ 847.88	\$ 32.72	\$ 837.14
720	Foster, Christopher	\$ 336.52	\$ -	\$ 345.59
575	Foster, Roger	\$ 770.80	\$ -	\$ 791.58
864	Gardner, Leslie	\$ 900.52	\$ -	\$ 924.80
103	Gardner, Leslie H	\$ 1,028.36	\$ -	\$ 1,056.08
104	Gardner, Rose-Marie heirs	\$ 1,682.60	\$ -	\$ 1,727.96
874	GEM Trust	\$ 746.36	\$ -	\$ 766.48
107	Gibbs, Jesse	\$ 304.56	\$ -	\$ 312.77
110	Gibbs, Jim M	\$ 421.12	\$ -	\$ 432.47
116	Gilmore, Norman W III	\$ 2,562.44	\$ -	\$ 2,631.52
484	Golembesky, Joshua W	\$ 6,487.88	\$ -	\$ 6,662.79
686	Gomez, Salvador J	\$ 838.48	\$ -	\$ 861.08
388	Gould, Charles D	\$ 1,201.32	\$ -	\$ 1,233.71
121	Grant, Lisa	\$ 1,206.96	\$ -	\$ 1,239.50
123	Grant, Michael A. Jr. & Shannon	\$ 1,770.96	\$ -	\$ 1,818.70
589	Gummow, Donald R Jr	\$ 742.60	\$ -	\$ 762.62
648	Hodgdon, Melissa-C. Gibbons est	\$ 336.52	\$ -	\$ 345.59
542	Hughes, Nicole	\$ 1,101.68	\$ -	\$ 1,131.38
161	Jameson, Fenalyn heirs	\$ 667.40	\$ -	\$ 685.39
383	Kirkley, Donald	\$ 2,468.44	\$ 2,280.54	\$ 192.97
171	Kuhn, Clayton Jr	\$ 2,308.64	\$ -	***** \$ 2,370.88

637	Lane, Daniel	\$ 618.52	\$ -	\$ 635.19
663	Libby, Alton	\$ 156.04	\$ 100.00	\$ 58.39
20	Littlefield, Bengie	\$ 1,128.00	\$ 900.00	\$ 242.81
770	Lods, Robina	\$ 723.80	\$ -	\$ 743.31
712	Loper, Robert	\$ 206.80	\$ 50.00	\$ 161.44
617	Lord, Linda J	\$ 2,398.88	\$ 626.94	\$ 1,832.81
194	Lurie, Steven B	\$ 2,977.92	\$ -	\$ 3,058.20
578	Lurie, Steven B	\$ 2,318.04	\$ -	\$ 2,380.53
591	Manning, Dwayne	\$ 1,118.60	\$ 46.43	\$ 1,102.31
635	Manning, Wayne	\$ 904.28	\$ -	\$ 928.66
205	Merrifield, Sandra D	\$ 2,389.48	\$ 510.00	\$ 1,943.61
475	Milliken, Todd & Amy	\$ 1,092.28	\$ -	\$ 1,121.73
640	Moody, Jason	\$ 2,449.64	\$ 2,177.04	\$ 279.95
598	O'Jala Mark, John, Jeff, Weaver, K	\$ 985.12	\$ -	\$ 1,011.68
416	Peace Ridge Sanctuary	\$ 71.44	\$ -	\$ 73.37
438	Peace Ridge Sanctuary	\$ 11,941.46	\$ -	\$ 12,263.39
439	Peace Ridge Sanctuary	\$ 964.44	\$ -	\$ 990.44
440	Peace Ridge Sanctuary	\$ 624.16	\$ -	\$ 640.99
792	Peace Ridge Sanctuary	\$ 282.00	\$ -	\$ 289.60
807	Peace Ridge Sanctuary	\$ 2,733.52	\$ -	\$ 2,807.21
819	Peace Ridge Sanctuary	\$ 1,009.56	\$ -	\$ 1,036.78
884	Peavey, Mindi L	\$ 282.00	\$ -	\$ 289.60
420	Philbrick, Franklin Jr	\$ 280.12	\$ -	\$ 287.67
551	Philbrick, Franklin L	\$ 1,601.76	\$ -	\$ 1,644.94
318	Philbrook, Dora	\$ 607.24	\$ 19.57	\$ 603.99
254	Pierce, Andrew J	\$ 406.08	\$ -	***** \$ 417.03

227	Plentus, Carrie Leigh	\$ 1,985.28	\$ 48.32	\$ 1,990.42
564	Primrose Hill Properties	\$ 3,188.48	\$ 2,902.52	\$ 317.60
259	Roberts, Peter P	\$ 1,253.96	\$ -	\$ 1,287.77
363	Rodgers, Brian W	\$ 877.96	\$ -	\$ 901.63
228	Royer, Richard E Jr	\$ 3,092.60	\$ -	\$ 3,175.97
173	Sinclair, Marilyn Wood	\$ 902.40	\$ -	\$ 926.73
842	Sinclair, Marylyn	\$ 47.00	\$ -	\$ 48.27
374	Slagle, Leroy	\$ 862.92	\$ -	***** \$ 886.18
816	Smith, Chad F	\$ 1,436.32	\$ -	\$ 1,475.04
291	Stuart, Douglas	\$ 2,246.60	\$ -	\$ 2,307.17
544	Sutherland, Carl	\$ 2,301.12	\$ -	\$ 2,363.16
172	Sutherland, Carl L	\$ 206.80	\$ -	\$ 212.38
135	Sward, Mary C	\$ 1,327.28	\$ -	\$ 1,363.06
296	Thomas Irrevocable Real Estate T	\$ 671.16	\$ -	\$ 689.25
300	Thomas, Kendall A	\$ 582.80	\$ -	\$ 598.51
785	Thompson, John K	\$ 255.68	\$ 54.66	***** \$ 207.62
151	Thompson, John Kyle	\$ 392.92	\$ -	\$ 403.51
535	Torrey, Anthony	\$ 998.28	\$ -	\$ 1,025.19
309	Tyler, Reginald	\$ 1,383.68	\$ 1,250.00	***** \$ 146.64
603	Village Homes, Inc.	\$ 622.28	\$ -	\$ 639.06
220	Wellman, Michael H	\$ 1,363.00	\$ -	\$ 1,399.74
354	Whitcomb, Sandra	\$ 236.88	\$ -	\$ 243.27
847	Whitmore, Derak	\$ 188.00	\$ -	\$ 193.07
500	Wood, Gordon F	\$ 5,724.60	\$ -	\$ 5,878.93
322	Wood, Patricia	\$ 2,568.08	\$ -	\$ 2,637.31
Total 2020 Taxes due as of 01/31/2021				\$ 129,212.28



## Brooks Citizens lost this year:

Helen M. Cook

Scott L. Dyke

Justin L. Foster

Arthur E. Green

Frederick W. Jackson

Carol M. Johnson

Charles J. Maguire

Douglas P. McAvey

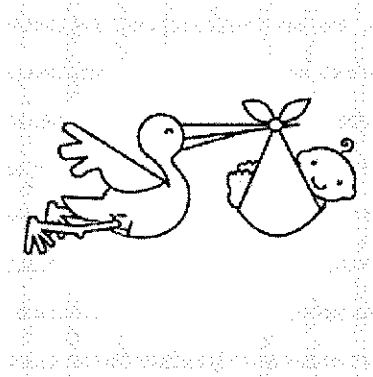
Raymond J. McCormick

Richard Perry

Edward M. Sousa



## Vital Statistics-2020



**Welcome to Brooks' 9 newest citizens-5 girls & 4 boys**



**A long life of happiness is wished to the following Brooks couples who were married this year:**

*Ethan W. Hewlett & Zoe A. Quick*

*Abigail L. Holsomback & Andrew D. Bilodeau*

*Robert O. Curtis & Ellen M. Dickinson*

*Mary L. Haggan & Michael P. Murphy*

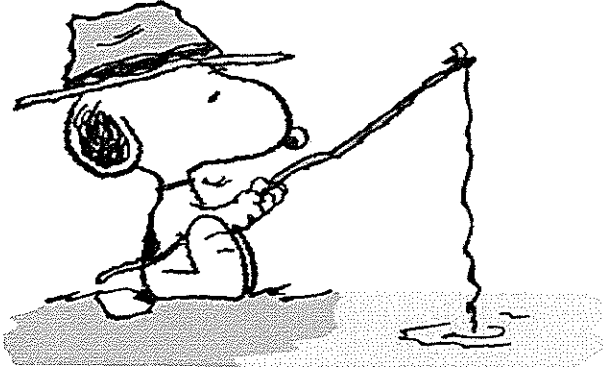
*Anthony J. Torrey & Jo Dell M. Warren*

*Keira L. Hayes & Reinaldo J. Delgado*

*Amelia L. Mank & Kristopher J. Ravin*



## Inland Fisheries & Wildlife



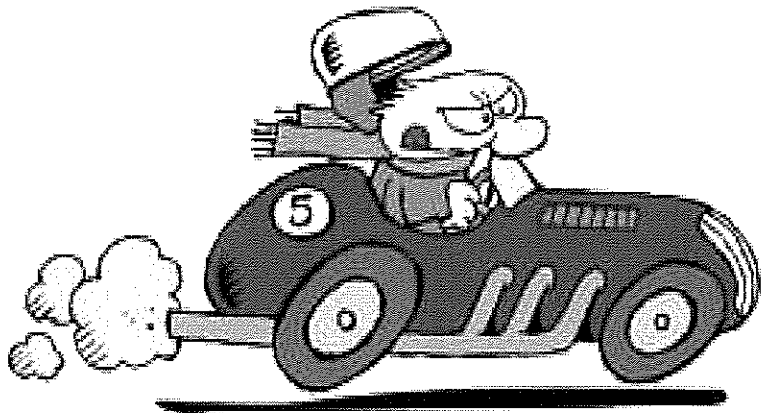
In 2020 Brooks issued:

77 Hunting/Fishing licenses

37 Boat Registrations

50 ATV Registrations

30 Snowmobile Registrations



In 2020 Brooks issued 1251 registrations (262 more than last year). Brooks did registrations for the Town of Knox a few weeks while they were closed. This may be one reason for the increase.

## Planning Board Report for 2020

As is typical in every year, the Planning Board has reviewed subdivision requests, subdivision abandonment requests and coordinated information with Randy Hall, the town's code enforcement officer. We continue work on an updated Comprehensive Plan badly needed work as the old plan was done nearly 20 years ago. We are extremely grateful that voters approved funding on 2020 so we could get assistance with the development of the new plan. We have a contract with Dean Bennett, Economic Development Officer for the town of Searsport, who is experienced in working on Comprehensive Plans under the new guidelines. We have 70 pages completed and forge onward with Randy and Dean's help. A public meeting will be held for the town's review and suggestions. Planning Boards that follow us will only need to review this document and make necessary additions or deletions. They will not have to start from scratch. The Planning Board and the Board of Selectmen have been working with Bryanna Dennis, PE ( Professional Engineer), of Wright Pierce on the sewer feasibility study. She has held Zoom meetings with the Selectboard, two Planning Board Members, and Izzy McKay who has property in the village center. If the town decides to follow through with this Project, she has cited sources of potential partial funding.

Here are several critical points to bear in mind:

As promised, no town funding has supported the feasibility study. Money came from United States Rural Development Agency.

The feasibility plan must be completed, reviewed and approved by the Boards prior to moving forward. The implementation is not a forgone conclusion. The town must vote to have this done.

Anyone who wants to receive minutes of the meetings may send me an email at [lh1@fairpoint.net](mailto:lh1@fairpoint.net)

With a return email address and I will do my best to see that you get them.

If this doesn't work for you, please let me know.

I thank each Planning Board member for the hours and hours of work they have donated to our town.

Respectfully submitted,

Linda H. Lord, Chair

Planning Board Members:

Stephen Littlefield

Melissa McDonald

Paula Miron (Secretary)

Pat Donovan

Heather Quimby

Ray Quimby (Vice Chair)

## **Code Enforcement/LPI**

17 plumbing permits were issued in 2020 in Brooks. This includes internal (HHE 211) and External (HHE 200). As a reminder, it is best to check with the Plumbing Inspector who is in the town office Wednesday mornings from 8-12 to see if permits are needed before doing internal or external plumbing according to State laws. We try very hard to keep our records up to date and when people call to verify information, it's helpful to have that information be accurate.

### **Building Requirements Mandated by State Statues and Town Ordinances Brooks, Me**

Listed below are the basic requirements needed prior to erecting a building or developing a parcel of land in the Town of Brooks according to State of Maine Statues and Town Ordinances.

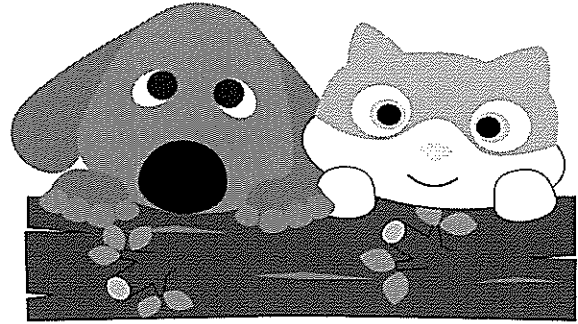
- 1) The Town of Brooks requires a building notification before any building is erected on a parcel of property or land. These are available at the Town Office and must be returned to the Town Clerk.
  - A) If the building is to be a dwelling unit or residence than there are State of Maine Statues that apply.
    - a. The Town of Brooks requires a one acre (43,560 sq. ft.) minimum parcel or lot size, No dwelling can be erected on a lot that is less than 1 acre (43,560 sq. ft.) unless it is a non-conforming lot of record and has had a dwelling on it prior to the enactment of the minimum lot rule with a well and a waste disposal system of some kind, as a septic system, or a privy.
    - b. If the dwelling is going to have a drilled well or any water supply that will generate over 15 gallons a day then a septic system is required to be designed by a Licensed Site Evaluator. (Form 200) Once this system is designed it has to be approved, permitted and inspected by the Local Plumbing Inspector.
    - c. Any internal plumbing is required to have a plumbing permit issued by the Local Plumbing Inspector and must be inspected as the work is done several times along the process.
    - d. Composting Toilets, incinerators and such are not allowed in a dwelling as a means of a disposal system.
    - e. Gray water systems are allowed for camps as long as there is no potable water hooked up to the dwelling, or camp.
    - f. The State Fire Marshal's Office Adopted NFPA 101 Life Safety Codes with towns using this code as a basis for Life Safety in buildings being erected.

- i. Egress windows are required in all bedrooms that must meet 5.7 sq. ft. of cleared opening, with an opening that is no less than 24 inches in width and 21 inches in height. (This measurement alone will not give the required 5.7 sq. ft. these are the minimum width and heights allowed.) Also any new replacement windows installed in an existing bedroom or bedrooms must meet these requirements.
  - ii. Smoke Detectors are required in each bedroom that are hard wired with battery backup and must be interconnected. Also they are to be connected into an existing circuit run and not on their own circuit. (i.e. light circuit, outlet circuit, etc.) A carbon dioxide detector is required also in the dwelling..
  - g. National Electric Code requires that any outlets located in a wet location such as kitchen, bathrooms, basements etc. are to be Ground Fault Outlets. All other outlets must be Arc Fault Outlets.
- 2) Prior to putting a driveway or any type of entrance to access a parcel of land or property from a State or Town Road a driveway entrance must be obtained from the State of Maine DOT or the Town of Brooks Road Commissioner.

Please don't hesitate to contact the Town Office or the Code Enforcement Officer if there are any questions about new or renovating construction or any work being done near waterfront.

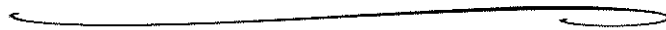


## Animal Control



In 2020 266 dog licenses were issued in Brooks. Because of COVID-19, licenses were not enforced and no late so we appreciate the people who took the initiative and licensed their dog. This is important so you might be notified if your dog goes missing and Animal Control is notified. Recently we identified a dog from Castine by using the license tag.

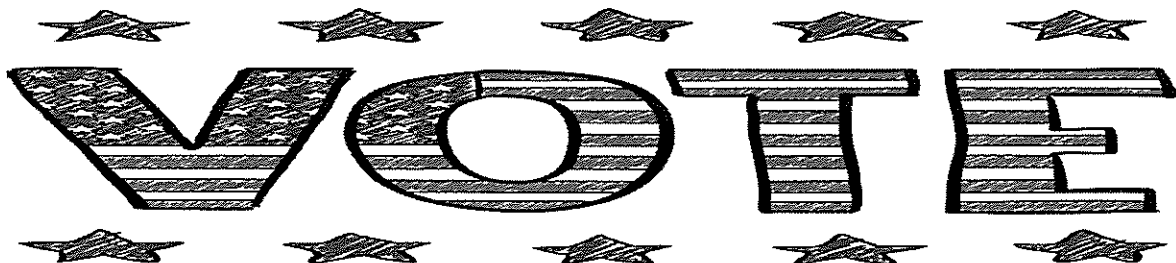
As always, one of the biggest issues is stray cats. Please have your cats spayed/neutered to help with this ongoing problem. For more information you can contact the town office or Kasey at 322-6448.



## Voter Registration

In the November 2020 election, 602 ballots were cast. This included 255 absentee ballots issued to voters 785 registered voters-216 in the Democratic party, 316 in the Republican party, 42 in the Green party and 211 unenrolled. Each and every 602 ballots are accounted for and have to be reported to the State and all the numbers have to match. A huge thanks to our ballot clerks who made this such a successful election:

Karen Hudgins, Maudine Cunningham, Holly Parker, Kris Beirne, Coleen Putnam, Ray Quimby, Susan Lindsay and Mike Switzer.



# 2020 Report from Brooks Fire Department

Phone: (207) 722-3015 Email: brooksfiredept@fairpoint.net

Greetings fellow citizens,

We first wish to thank the residents of Brooks for their support. The chiefs would also especially like to thank our fellow volunteers for their commitment to serving the Town of Brooks and our community of neighboring towns.

This year was a challenging one. The Covid-19 pandemic caused us to enact new policies, scramble to find necessary PPE, and significantly limited our ability to gather for training, equipment inspections and meetings. While we were able to maintain necessary training for everyone, we were not able to train members with new skills as much as we would have liked.

In September we welcomed Ted Vanasse as a new member. Ted moved to Brooks from Northfield, Connecticut, where he was a long-time member of the Northfield Volunteer Fire Company. Ted brings a wealth of firefighting and apparatus operation experience, and is a great addition to the Department.

Brooks FD applied for and was awarded several grants in 2020. Grant funds were used to purchase two new SCBA bottles, new turnout gear for Bryan Menard, and a variety of wildfire equipment. We also purchased a battery operated 'Jaws of Life' cutting tool to match the spreading tool purchased in 2019. Together they allow us to access and extract patients more quickly.

Extremely dry conditions in 2020 brought an increased number of wildfires throughout the spring and summer. Especially in the spring, dead vegetation and lack of leaf cover can make the forest very dry. Please use extra caution when burning outdoors, obtain a permit, and make sure the fire is out before leaving it unattended.

In July, Hans Albee was elected Fire Chief. Jeffrey Archer continues to serve as Deputy Chief. Jeffrey's leadership and tireless dedication to the safety and well-being of the Department and Town over his many years as Chief are very much appreciated.

Finally, feel free to stop in to the fire station for a tour or just to say hello. Our business and training meetings are the first and third Monday of each month at 6:30pm, and are open to all. We encourage anyone else in the community who is interested in participating to contact us.

Sincerely,

Chief Hans Albee, Deputy Chief Jeffrey Archer, and Assistant Deputy Chief Bryan Menard

Category	Hours
Brooks	169
Dixmont	23
Jackson	47
Knox	24
Monroe	46
Montville	3
Waldo	2
<b>Incident Hours</b>	<b>314</b>
Training	353
Member Service	138
Fire Chief Admin	258
Deputy Chief Admin	92
Asst. Deputy Chief Admin	6
<b>Total Hours</b>	<b>1159</b>

### Incidents by Town and Type

Basic Incident Year	2020								
Basic Incident City Name (FD1.16)	Brooks	Dixmont	Jackson	Knox	Monroe	Montville	Waldo		
Basic Incident Type (FD1.21)								Count of Fire Incidents Grand Total	Percent of Count of Fire Incidents Grand Total
Alarm system activation, no fire - unintentional	1							1	1.00%
Assist police or other governmental agency	1							1	1.00%
Authorized controlled burning	1		1					2	2.00%
Building fire	2		1		3			6	6.00%
Carbon monoxide detector activation, no CO							1	1	1.00%
Chimney or flue fire, confined to chimney or flue	1				1			2	2.00%
Citizen complaint	1							1	1.00%
Cover assignment, standby, moveup	2		1				1	4	4.00%
Dispatched and cancelled en route				3			1	4	4.00%
Fire call-cancelled en route				1	1			2	2.00%
Forest, woods or wildland fire	1	1	1					3	3.00%
Medical assist, assist EMS crew	3							3	3.00%
Mobile property (vehicle) fire, other			1	1				2	2.00%
Motor vehicle accident with injuries	4		1	4				9	9.00%
Motor vehicle accident with no injuries.	5							5	5.00%
Natural vegetation fire, other	2		4		2			8	8.00%
No incident found on arrival at dispatch address	1							1	1.00%
Off-road vehicle or heavy equipment fire					1			1	1.00%
Outside rubbish fire, other	1							1	1.00%
Passenger vehicle fire	2							2	2.00%
Power line down	11			2				13	13.00%
Tree down	22			2				24	24.00%
Unauthorized burning	1		1					2	2.00%
Wind storm, tornado/hurricane assessment	2							2	2.00%
<b>Percent of Grand Total</b>	<b>64.00%</b>	<b>1.00%</b>	<b>11.00%</b>	<b>13.00%</b>	<b>8.00%</b>	<b>1.00%</b>	<b>2.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>Grand Total</b>	<b>64</b>	<b>1</b>	<b>11</b>	<b>13</b>	<b>8</b>	<b>1</b>	<b>2</b>	<b>100</b>	<b>100%</b>



## Transfer Station

Every year towns are required to file an annual report for their transfer station with Maine Dept of Environmental Protection to report how much waste had been generated. The long term goal of 50% recycling municipal solid waste (MSW) is impossible at this time given the recycling market and the current state of Coastal Resources in Hampden. Brooks is contracted with the Municipal Review Committee which is a group of 115 towns and cities that joined together in 1991. This is a non-profit organization to help municipalities manage their solid waste issues and has "proactively addressed long-term challenges on behalf of its members". We are hoping that the facility will turn around and begin accepting MSW again.

We encourage everyone to recycle whenever they can. There continues to be an *Apparel Impact* bin at the town office to collect fabric, clothes, shoes and boots. Attendant Al Libby does a great job trying to rehome things before placing them in the dumpster. He says he has "a great return policy". Cardboard and newspapers can be used for mulching flower gardens and metal can be placed in the metal container. We collect electronic waste (tvs, computers, fluorescent light bulbs) and recycle them.

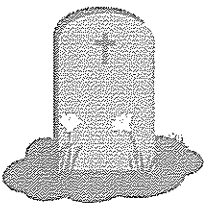
In 2020, Brooks generated 23 ton of "demo debris", 18.25 ton of metal and 438 ton of solid waste.



## Cemeteries

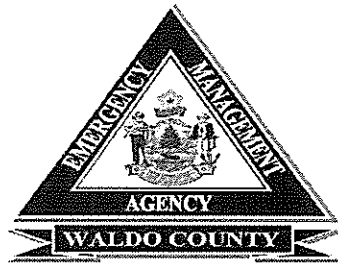
Brooks has 6 cemeteries it maintains: Kinney, Rose, Friends, Pilley, Reynolds, and Wentworth Cemetery. Dan Miron is the Sexton and oversees their maintenance and is the contact person for cemetery lot sales. One of his goals is to get a mapping system in place as well as continuing to trim back the borders of the cemeteries. Kinney Cemetery was done last year by Wentworth Landscaping and it looks great! Tom Simmons has done the mowing of these cemeteries for the past few years and has done a wonderful job keeping them looking so well manicured. We appreciate the extra effort he puts into their care. Thank you, Tom.

As a reminder, please do not plant any shrubs or trees on your lot and artificial arrangements must be taken care of in the fall.



## EMA

Brooks is part of Waldo County Emergency Management Agency who “is responsible for preparing our community for major emergencies and disasters since 1962.” This was once referred to as the Civil Defense program in towns. The County EMA office organizes training and resources to create “a capability to mitigate, protect, prevent, respond and recover from the effects of hazards that Waldo County may experience.” Brooks is so fortunate to be represented by the dedicated individuals to coordinate all of this. Jeff Archer has decided to step down as Brooks EMA Director, but didn’t do so until a very capable Dan Miron offered to step up again and be our director. Dan attends monthly meetings to stay up to date on the training and resources offered at the county level. Thank you Jeff and Dan for always having us covered in case of an emergency!



## Roads

Roads continue to be one of Brooks’ (and other towns) biggest challenge. In 2020 the entire Valley Road was paved as well as the intersection of the Brown Rd and Monroe Hwy (Rte 139). There were car-sized pot holes at this intersection for a number of years and so the decision was made to make this repair.

In 2021 the plan is to resurface the Morgan Pitch Road, the Waldo end of Lang Hill Hwy, the Waldo end of the Littlefield Rd and the McTaggart St. It is a costly challenge to stay ahead of the deterioration of our roads and prioritizing the conditions is no easy feat. Ditching on some roads is also planned to help keep roads in good shape. A road bond was discussed to pave all of the roads as some towns have chosen to do, but the Selectmen did not feel this was the best choice for Brooks and have chosen to invest annually in the roads instead.

This year spring seems to have come early and quickly for our gravel roads. It’s uncertain what the cause was—late fall rains, the mild winter, more traffic—but the gravel roads really suffered with some roads becoming impassable. Luckily this was short lived and contractors took care of it quickly.

The Maine DOT speed sign seems to make some difference in speeding vehicles through town. It continues to be the biggest safety issue and our most common complaint. The presence of law enforcement vehicles also helps and we appreciate that presence.

Thank you, Earl Anderson for another year of snowplowing and sanding the roads. We may not have had a lot of snow but the roads still needed to be sanded on those icy mornings.

# **WALDO COUNTY SHERIFF'S OFFICE**

*6 Public Safety Way  
Belfast, ME 04915*

**SHERIFF**  
*Jeffrey C. Trafton*

**Administrative Offices**  
*207-338-6786  
Fax  
207-338-6784*

**CHIEF DEPUTY**  
*Jason W. Trundy*

January 06, 2021

Citizens of Waldo County,

The Members of the Waldo County Sheriff's Office are proud to serve the citizens of our great County. We want to thank the members of the public for their continued support. We are a full-service Sheriff's Office providing Law Enforcement, Corrections and Civil Paperwork Service to folks who live, work and visit Waldo County.

2020 was a year different from any other. The Covid-19 pandemic has made providing Law Enforcement and Corrections services very challenging. The killing of George Floyd in Minneapolis has impacted how our Nation views the Law Enforcement profession and how the services we provide will be delivered and regulated moving forward. Locally, we have continued to enhance our collaboration with the Knox County Sheriff's Office with a new inmate boarding agreement and further sharing of resources resulting in savings of hundreds of thousands of dollars to county taxpayers.

Our patrol division handled nearly 8,400 calls for service in 2020. These calls included all types of incidents from murders, domestic violence, robberies, burglaries, thefts, child abuse, sexual abuse, drug overdoses, and much more. The drug abuse epidemic continues to ravage our citizens and cause much of the crime in our county. The patrol division also conducted 1,491 traffic stops throughout the county in an effort to increase traffic safety on our roads and highways.

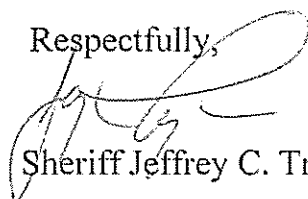
Our Corrections Division continues to excel in the operation of the Maine Coastal Regional Re-entry Center serving 46 residents in 2020. These are men who were nearing the end of their term of incarceration. Our many programs assist them with their integration back into society as productive and contributing citizens. During their stay at the re-entry center, residents provided 4,455 hours of community service throughout Waldo County. This translated to a savings in labor costs of \$53,461 to citizens and non-profit agencies. Residents also provided more than 173,000 pounds of fresh vegetables to local food pantries and those in need from the County's Garden Project overseen by Waldo County Commissioner William Shorey. The residents also paid \$8,928 dollars in room and board to the County.

The seventy-two-hour holding and booking facility processed 649 persons who were arrested in Waldo County by all the law enforcement agencies serving our County. If a person who has been arrested cannot make bail within 72 hours, he or she has to be transported to the Knox County Jail in Rockland by our Transport Division. Our average daily population of Waldo County prisoners held at the Knox County Jail was 21 men and women. This along with bringing prisoners to court and medical appointments, generated 310 transports with our transport division, traveling more than 50,000 miles in 2020.

Our Civil Service Division served 1,030 sets of legal paperwork all over the County in 2020.

It has been an honor for all of us to be of service to the citizens of Waldo County in 2020. We look forward to a safe and productive 2021.

Respectfully,



Sheriff Jeffrey C. Trafton



# Waldo County Sheriff's Office

Total Number of **Brooks** Complaints in 2020 Received, by Nature of Call

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 Disconnect	26	6.53
911 Misdial	14	3.52
911 Open Line	3	0.75
Abandoned Vehicle	3	0.75
Agency Assistance	10	2.51
Alarm	12	3.02
ALS/Paramedic Assist	1	0.25
Assault	4	1.01
off road motorized vehicle	1	0.25
Insufficient Funds Check	2	0.50
Business Check	3	0.75
Accident Car Deer	5	1.26
Child Custody	3	0.75
Civil Complaint	19	4.77
Criminal Mischief	1	0.25
Criminal Trespass	2	0.50
K-9 Detail	3	0.75
Miscellaneous Detail	3	0.75
Detail Prob Chk	1	0.25
Detail Radar	21	5.28
Detail School	2	0.50
Detail Traffic	3	0.75
Disturbance	12	3.02
Domestic Disturbance	8	2.01
Controlled Substance Problem	2	0.50
Found Property	2	0.50
Fraud	4	1.01
Harassment	10	2.51
Identity Theft	3	0.75
Information Report	30	7.54
Juvenile Problem	1	0.25
Late Report of PD 10-55	2	0.50
Litter, Pollutn, Public Health	2	0.50
Lost Property	2	0.50
Medical Emergency EMD	5	1.26
Mental Medical	5	1.26
Message Delivery	1	0.25
Missing Person	2	0.50
Motor Vehicle Theft	1	0.25
Motorist Assist	6	1.51
Motor Vehicle Complaint	10	2.51
Noise Complaint	3	0.75
OUI Alcohol	1	0.25
Paperwork Service	5	1.26

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<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
Parking Problem	1	0.25
Traffic Accident with Damage	10	2.51
Traffic Accident with Injuries	9	2.26
Prowler	1	0.25
Public Assist	7	1.76
Reported Death	2	0.50
IRS Scam and similar	2	0.50
Service PO	15	3.77
Speed Complaint	4	1.01
Structure Fire	1	0.25
Suspicious Person, Circumstnce	15	3.77
Theft	8	2.01
Threatening	3	0.75
Traffic Hazard	4	1.01
Traffic Violation	14	3.52
Unsecure Premises	1	0.25
Vehicle Off the Road	6	1.51
Vehicle Fire	1	0.25
Violation Conditional Release	3	0.75
Violation Protection Order	2	0.50
Wanted Person	5	1.26
Welfare Check	23	5.78
Wildlife Problem or Complaint	2	0.50

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Total reported: 398

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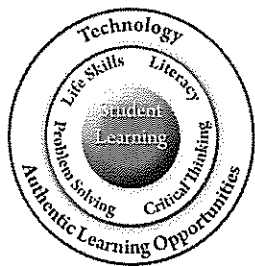
Total Number of Traffic Stops in 2020: 169

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**Report Includes:**

All dates between `00:00:00 01/01/20` and `00:00:00 01/01/21`, All nature of incidents, All cities matching `BR`, All types, All priorities, All agencies matching `WSO`

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# RSU 3

## Regional School Unit #3

Charles Brown  
Superintendent of Schools

84 School Street  
Unity, ME 04988

Phone: (207) 948-6136  
Fax: (207) 948-6173  
E-mail: cbrown@rsu3.org

February 2021

To the Residents of RSU #3:

This past year has been one of unexpected challenges, yet significant achievements as well. While the COVID pandemic has certainly changed how we conduct our business of educating the youth of RSU #3, we have embraced this change with open minds and open hearts to continue to provide for our community. Throughout all of this, I want to extend my gratitude to our community for the support of our schools. I continue to work toward the goal for us, as a school community, and that is to build our relationships between our schools, staff, students, parents, families, and the greater RSU #3 community. Your support, whether you have students at our schools or not, is imperative to our success in providing the highest quality educational experience possible for all students.

This past year, we did not see a significant change in staffing. There was the hiring of a few new teachers throughout our schools and since the start of the year we have added additional teachers to support remote learning through the use of grant monies. In addition, with grant monies, we have supported the increase in disinfection of our buildings with new equipment, training and resources, improved school air quality with upgraded filtration systems and ventilation systems, new touchless water bottle filling stations, additional technology resources for our students and staff, and much more.

At the early onset of the pandemic in the Spring of 2020, we were committed to supporting our communities. We worked tirelessly to offer support to our students through learning resources and virtual meetings. Our transportation and school nutrition program, with support of staff volunteers, provided hundreds of meals weekly to families. We have continued that effort through the fall, sending meals home with students for remote days, offering meal pick up for remote learners, and supporting the community initiatives that have provided food boxes several times this year. Our schools are working hard to support our students, implementing new methods of instruction to meet their needs in this ever changing environment. We continue our strong efforts in implementing Positive Behavior Interventions and Supports at the K-8 levels. This PBIS program ensures a consistent approach to addressing behavioral expectations across the district. The high school continues to make growth and meet the needs of their students by redesigning the course offerings and clarifying procedures and expectations for students. Although we have made great progress, there is always more work to be done.

The administration and the RSU #3 Board of Directors are working diligently to build a budget that is fiscally responsible while meeting the ever-changing needs of our students. As we progress through the next few months, I look forward to continued conversations with stakeholders that allow us to move our school system forward in a positive direction.

Again, I want to emphasize my gratitude to the support our communities have for the education of all of our students. Please feel free to contact me if you have any questions or concerns.

Sincerely,

Mr. Charles D. Brown,  
Superintendent of Schools

*Providing the communities of Brooks,  
Montville, Thorndike, Troy, Unity, and Waldo*



*Freedom, Jackson, Knox, Liberty, Monroe  
with quality educational services since 1958*

*130th Legislature*  
*Senate of*  
*Maine*  
*Senate District 11*

**Senator Chip Curry**  
3 State House Station  
Augusta, ME 04333-0003  
(207) 287-1515  
Chip.Curry@legislature.maine.gov

Dear Friends and Residents of Brooks,

Thank you for the opportunity to serve as your state senator. I am honored to represent Waldo County in Augusta, and I promise to work as hard as I can on your behalf.

In this past year we have confronted a global pandemic, personal and tragic losses, an economic crisis and a host of significant disruptions to our daily lives. Even though the end of this difficult time seems to be coming to a close with the rollout of the COVID-19 vaccines, I would encourage everyone to stay strong and do their part now to slow the spread of the virus. I also ask everyone to continue what we do best, looking after and caring for each other.

In the Legislature, I have been appointed to serve as Chair of the Innovation, Development, Economic Advancement and Business Committee. I requested this committee because I know that a strong diversified economy is essential for our rural communities. I look forward to working creatively to uplift Maine's workers and small businesses and strengthen our local economies. I will also serve on the Inland Fisheries and Wildlife Committee, which oversees many of our heritage industries and hobbies including hunting, fishing and boating.

At least for the start of the session, we will be doing much of our work virtually, and only convening in person when it's necessary. Our committee hearings and meetings will all be live-streamed and recorded and can be viewed online at [www.legislature.maine.gov](http://www.legislature.maine.gov). Most importantly there are many ways you can have your voice heard at the legislature. You will be able to participate and provide testimony on bills via phone or videoconference, as well as by submitting written testimony online at [www.mainelegislature.org/testimony](http://www.mainelegislature.org/testimony). The legislature works best when we hear from you and I will make sure that you have ample access to see our work and to add your voice to the process.

I also want to remind you that I am here as a resource to you or your family. Whether you have an issue with a business recovery grant, unemployment benefits, need to contact a state agency or just have a question or comment, don't hesitate to reach out. You can send me an email at [Chip.Curry@legislature.maine.gov](mailto:Chip.Curry@legislature.maine.gov) or call my office at 287-1515.

I know these are still difficult times, but we will get through them and on to brighter days.

Sincerely,

Chip Curry  
State Senator





# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1440  
TTY: (207) 287-4469

## MaryAnne Kinney

40 Maple Lane  
Knox, ME 04986  
Residence: (207) 568-7577  
MaryAnne.Kinney@legislature.maine.gov

January 2021

Dear Friends and Neighbors,

It has been a pleasure to serve the residents of House District #99 in the Maine Legislature. I am honored that you have entrusted me again with this responsibility. As you are aware, these past ten months have brought unprecedented challenges to our country, the State of Maine and our communities.

Due to the COVID-19 pandemic, the second session of the 129th Legislature adjourned *Sine Die* on March 17, 2020. The opening on December 2 of the 130th Legislature was still impacted by the pandemic and to ensure social distancing, the *Swearing In* was held at the Augusta Civic Center instead of the chambers in the State House.

I will serve on the Joint Committee of Veterans and Legal Affairs this session as the ranking Republican. We will be focusing on many election law bills as proposed by the new Secretary of State as well as bills from several legislators on the subject. Sports betting is another big issue we will be handling. Hard economic choices will have to be made not only in the short term, but we will then be asked to develop the next biennium budget covering fiscal years 2022 and 2023. Prioritizing efforts will be paramount to ensure fiscal responsibility and caring for our veterans. I am looking forward to be a part of those discussions.

I encourage you to actively participate in your state government. Phone calls and letters are always welcome, however, due to the wider use of technology, meetings and hearings are even more accessible. Using the homepage of the Maine Legislature: **Legislature.Maine.Gov**, you will find access to Zoom meetings and YouTube videos. I also send a weekly email with current state news. If you wish to receive these updates, please contact me at [MaryAnne.Kinney@legislature.maine.gov](mailto:MaryAnne.Kinney@legislature.maine.gov), and we will gladly add you to our list.

Again, thank you for giving me the honor of serving you in Augusta and may you all have a safe and healthy 2021.

Sincerely,

A handwritten signature in cursive script that reads 'MaryAnne Kinney'.

MaryAnne Kinney  
State Representative

SUSAN M. COLLINS  
MAINE

450 DIRksen SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1508  
(202) 224-3339  
(202) 224-6999 (FAX)

United States Senate  
WASHINGTON, DC 20510-1504

COMMITTEES  
SPECIAL COMMITTEE  
ON AGING  
CHIEFS OF  
AFFAIRS  
APPROPRIATIONS  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to reflect on 2020, an incredibly challenging year for Maine families, small businesses, and communities.

When the pandemic struck, our country faced the specter of an overwhelmed health care system and devastation to our small businesses and the millions of people they employ. I immediately worked with Republicans and Democrats to pass multiple laws allocating approximately \$3 trillion to respond to this public health and economic crisis, including more than \$8 billion directed to Maine to support testing, schools, the economy, and other purposes — that is nearly double Maine’s annual state budget.

I am especially proud of the bipartisan Paycheck Protection Program (PPP) I co-authored. This program has provided three out of four Maine small businesses with nearly \$2.3 billion in forgivable loans, which has helped sustain more than 250,000 Maine jobs. I have met thousands of Maine small employers and employees in all 16 counties who are surviving because of the PPP. As one small business owner told me, the PPP provided “exactly what we needed at exactly the right time.” The PPP also allowed employers to maintain benefits, such as health care, during this challenging time. Another round of PPP is needed to sustain small businesses and their employees.

While the pandemic continues across Maine, our nation, and the world, I thank the first responders, health care professionals, teachers, grocery store employees, factory workers, farmers, truck drivers, postal employees, and so many others who continue to stay on the job during this difficult time. With the deployment of the first vaccines, better tests, and the incredible speed with which these life-saving responses were developed, I am hopeful we can emerge from this crisis in the next few months.

While providing relief to American families was my focus throughout 2020, other accomplishments include the passage of the Great American Outdoors Act, which provides full funding of the Land and Water Conservation Fund and addresses the maintenance backlog at our national parks, forests, and wildlife refuges. As Chairman of the Transportation Appropriations Subcommittee, in 2020 alone, I secured \$132 million to improve Maine’s roads, bridges, airports, buses, rail, ferries, and seaports. Finally, as Chairman of the Aging Committee, I led the reauthorization of the Older Americans Act, which funds programs that improve the well-being, independence, and health of our nation’s seniors and their caregivers, and I authored laws to reduce the cost of prescription drugs and protect individuals with Alzheimer’s disease.

As the end of 2020 is approaching, I have cast more than 7,535 votes, never having missed one. In the New Year, my focus remains to work with colleagues to find common ground on policies to help support the health and safety of Mainers and the safe, responsible opening of our communities. If ever I or my staff can be of assistance to you, please do not hesitate to contact one of my state offices. May the coming year be a successful one for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator



**STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001**

Dear Friends:

When I took the oath of office as Maine's 75th governor, I never imagined that we would face a deadly pandemic. But that is our reality, and it is my responsibility to guide our state through this time, to keep Maine people safe and healthy, and to put our economy on a path to recovery.

COVID-19 has wreaked havoc on our national economy, dealing heavy losses to businesses of all sizes, and leaving millions of people unemployed. Here in Maine it has taken the lives of hundreds of people and sickened many more. Since the arrival of the first vaccines in December 2020, we have been working to get as many shots into the arms of Maine people as quickly and efficiently as possible.

While our spirits are lifted and we share in a collective sense of relief, particularly for frontline health care workers who are exhausted and have been working around the clock to save lives, it will take months to administer the vaccine to all Maine people and we must keep our guard up. In the coming months, I look forward to working with you in fully opening our schools and businesses across the state. We will hasten our state's recovery if we wear our masks, watch our distance, avoid gatherings, and wash our hands.

My Administration, in collaboration with public health experts and business leaders across the state, developed a plan to gradually and safely restart Maine's economy. We also formed an Economic Recovery Committee charged with assessing the economic impacts of the pandemic on Maine's economy and providing recommendations for policy changes to deal with these impacts. Together, drawing on the hard work and resilience of Maine people, we will rebuild and strengthen our economy and rise from this unprecedented challenge to be a stronger, better state than ever.

I continue to be amazed by the strength and courage of the Maine people and businesses who have found different ways to do business and the brave first responders in your town and in our health care facilities. Thank you to the people of Maine who have demonstrated patience, kindness, and compassion during this difficult time.

Please take care,

A handwritten signature in black ink, appearing to read "Janet T. Mills".

Janet T. Mills  
Governor

P.S. For the latest information and guidance on Maine's response to COVID-19, as well as resources for assistance during this time, please visit [www.maine.gov/covid19/](http://www.maine.gov/covid19/).