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## Town of Brooks Annual Report, 2019-2020

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# **Town of Brooks**

## **Annual Report**

**2019-2020**



**Warrant for the Annual Town Meeting**

**March 21, 2020**

**Brooks, Maine**

**County of Waldo**

**State of Maine**

To: Jane A. McLaughlin, a citizen of the Town of Brooks

Greetings:

In the name of the State of Maine, you are hereby notified to inform the Inhabitants of the Town of Brooks, qualified by law to vote in Town affairs, to assemble at the Varney Memorial Building on Saturday, the 21st day of March, 2020 at 1:00 pm to act on the following articles:

**Article 1:** To elect, by written ballot, a Moderator to preside at the meeting.

**Article 2:** To elect the necessary Town Officers:

A. Selectman, Assessor, and Overseer of the Poor (1) for a 3- year term

B. Road Commissioner

C. Fire Chief

D. Cemetery Trust Fund Committee member (1) for a 3-year term

E. Planning Board member (3) each for a 3- year term.

**Article 3:** To see if the Town will vote to make the position of 9-1-1 Addressing Officer an appointed position from this point forward.

Selectmen recommend a "yes" vote

**Article 4:** To see what sum of money the Town will appropriate for  
***Administration Salaries & Benefits***

Selectmen's recommendation: \$ 76,733.00

**Article 5:** To see what sum of money the Town will appropriate for  
***Town Office Maintenance***

Selectmen's recommendation: \$ 16,250.00

**Article 6:** To see what sum of money the Town will appropriate for  
*Administraton Operations & Insurance:*  
Selectmens' recommendation: \$ 52,725.00

**Article 7:** To see what sum of money the Town will appropriate for  
*Debt Service:* Selectmen's recommendation \$ 15,982.19

**Article 8:** To see what sum of money the Town will appropriate for the  
*Planning Board* Selectmen's receommendation: \$ 750.00

**Article 9:** To see what sum of money the Town will appropriate for  
*Code Enforcement* Selectmen's recommendation: \$ 4,200.00

**Article 10:** To see what sum of money the Town will appropriate for  
*Legal Fees:* Selectmen's recommendation: \$ 25,000.00

**Article 11:** To see what sum of money the Town will appropriate for  
*Tax Maps & Assessing* Selectmen's recommendation: \$ 3,200.00

**Article 12:** To see what sum of money the Town will appropriate for its  
*Fire Department:*

Fire Dept Salaries	\$ 5,500.00
Fire Dept Building Maintenance	\$ 10,300.00
Fire Dept Working Budget	\$ 27,400.00

Selectmen's recommendation \$ 43,200.00

**Article 13:** To see if the Town will vote to accept **\$8909.53** from the Town of  
Knox , as approved by their Legislative Body for Fire Protection  
and place in the Fire Truck Replacement Reserve Account  
Selectmen recommend a "yes" vote \$ 8,909.53

**Article 14:** To see what sum of money the Town will appropriate for its  
*Local Health Officer* Selectmen's recommendation: \$ 200.00

**Article 15:** To see what sum of money the Town will appropriate for  
*Emergency Management* Selectmen's recommendation: \$ 1,500.00

**Article 24:** To see what sum of money the Town will appropriate for  
*Transfer Station Operations:* \$ 72,305.00

**Article 25:** To see if the Town will vote to appropriate a sum of money for the *Veterans' Memorial Park* behind the Town Office.

Selectmen's recommendation: \$ 500.00

**Article 26:** To see what sum of money the Town will appropriate for *Cemetery Maintenance*

Selectmen's recommendation: \$ 14,600.00

**Article 27:** To see if the Town will vote to accept money from the Cemetery Trust Fund for the maintenance of its cemeteries- \$4500

Selectmen recommend a "yes" vote.

**Article 28:** To see what sum of money the Town will appropriate for *General Assistance*

Selectmen's recommendation: \$ 1,000.00

**Article 29:** To see what sum of money the Town will appropriate for the following *Social Services* requests:

Brooks Historical Society	\$ 2,500.00
Belfast Area Child Care Services	\$ 500.00
Hospice Volunteers of Waldo County	\$ 500.00
Game Loft	\$ 300.00
Midcoast ME Community Action (WIC)	\$ 525.00
New Hope for Women	\$ 660.00
Spectrum Generations	\$ 875.15
Waldo County Action Partners (WCAP)	\$ 11,189.00

TOTAL \$ 17,049.15

**Article 30:** To see if the Town will vote to enter into a one-year lease with the Brooks Park Boosters for the Brooks Community Park with the plan that the park will be granted to the Town within one year. The Town would be responsible for liability insurance and mowing starting March 15, 2020 if this article passes.

Selectmen recommend a "yes" vote

**Article 31:** To see what sum of money the Town will appropriate for maintenance of the Brooks Community Park

Selectmen's recommendation: \$ 4,000.00

**Article 32:** To see if the Town will vote to accept money from the Brooks Booster Club Trustees for the maintenance of the Brooks Community Park-\$2,000

Selectmen recommend a "yes" vote

**Article 33:** To see if the Town will vote to charge interest on taxes paid after a certain date. If so, to set the date they will be due and the amount of interest to be charged. Selectmen recommend September 30 and 9% interest accrued annually beginning October 1, 2020.

**Article 34:** To see if the Town will vote to appropriate the money received from the registrations of snowmobiles refunded from the Dept. of Inland Fisheries & Wildlife to the Harvest Valley Snowmobile Club, in conjunction with the Municipal Grant Program of the Dept. of Agriculture, Conservation & Forestry, Snowmobile Division.

Selectmen recommend a "yes" vote.

**Article 35:** To see if the Town will authorize the Selectmen to accept any grants or gifts available to the Town and administer accordingly.

Selectmen recommend a "yes" vote.

**Article 36:** To see if the Town will vote to authorize the Selectmen to pay any approved abatements from Overlay

Selectmen recommend a "yes" vote.

**Article 37:** To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayment of taxes not yet committed pursuant to 36 M.R.S.A. 506.

Selectmen recommend a "yes" vote.

**Article 38:** To see if the Town will authorize the Selectmen to appropriate money as needed of the budgeted amount in each budget category of the 2021 budget, during the period from February 1, 2021 to the 2021 Town Meeting.

Selectmen recommend a "yes" vote.

**Article 39:** To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to sell and dispose of surplus equipment or real estate acquired by the Town for non-payment of taxes, on such terms as they may deem advisable and execute quit claim deeds for the property.

**Article 40:** To see if the Town will vote to authorize the Selectmen to appropriate money for the municipal budget from the following sources:

The Selectmen recommend:

Gen'l Fund: \$ 150,000.00  
Taxes: \$ 400,642.87  
2019 Other Rev.: \$ 209,444.00  
2018 Rev Sharing \$ 80,477.00  
2018 Homestead \$ 69,430.00

**Total: \$ 909,993.87**

Gen'l Fund:  
Taxes:  
Other Rev:

**\$ 909,993.87**

**Total:**

**Other Revenue:**

Cemetery Trust Fund	\$ 5,000.00
Excise Tax	\$ 165,000.00
Local Road Grant	\$ 25,908.00
MRC funds	\$ 2,977.00
Animal Control	\$ 1,650.00
Town of Knox	\$ 8,909.00
	<b>\$ 209,444.00</b>

**Article 41:** To see if the Town will vote to increase the property tax levy limit established for Brooks by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit. --\$349,192

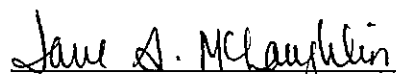
*Note: LD 1 legislation requires that this article be taken up by the Town Meeting voters through a written ballot process.*

  
Darren S. Mehuren, Selectman

  
W. Michael Switzer, Selectman,

  
Linda H. Lord, Selectman

A true attested copy

  
Jane A. McLaughlin, Town Clerk



	A	B	C	D	E	F
1	Accounts	2020 BDG	2019 Actual	2019 BDG	2018 Actual	2018 BDG
2						
3	ADMINISTRATION					
4	Officers Salaries					
5	-Selectmen/Assessors/OP	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
6	-Treasurer/Asst to Selectmen	\$ 20,778.00	\$ 20,371.02	\$ 20,371.02	\$ 19,971.60	\$ 19,971.60
7	-Town Clerk/Tax Coll/Asst I	\$ 31,836.00	\$ 31,212.00	\$ 31,212.00	\$ 30,600.00	\$ 30,600.00
8	-Medical-Town Clerk	\$ 6,387.00	\$ 5,386.50	\$ 5,386.50	\$ 5,386.50	\$ 5,386.50
9	-Medical -Treasurer	\$ 2,732.00	\$ 2,177.00	\$ 2,177.00	\$ 2,177.00	\$ 2,177.00
10	Total Admin Salaries	\$ 76,733.00	\$ 74,146.52	\$ 74,146.52	\$ 73,135.10	\$ 73,135.10
11	Building Maintenance					
12	-Building/Furnace repairs ***	\$ 1,500.00	\$ 3,157.36	\$ 1,000.00	\$ 1,701.74	\$ 750.00
13	-Heating Oil	\$ 2,800.00	\$ 2,367.82	\$ 2,400.00	\$ 2,385.25	\$ 2,300.00
14	-Utilities (Pho/Electric)	\$ 4,500.00	\$ 4,158.99	\$ 4,800.00	\$ 4,633.13	\$ 4,200.00
15	-Gardening/Landscaping ***	\$ 1,000.00	\$ 500.00	\$ 1,500.00		
16	-Mowing	\$ 1,200.00	\$ 700.00	\$ 700.00	\$ 699.97	\$ 700.00
17	-Snowplowing	\$ 2,000.00	\$ 1,800.01	\$ 2,000.00	\$ 1,699.99	\$ 2,200.00
18	-Security Monitoring	\$ 350.00	\$ 348.00	\$ 350.00	\$ 348.00	\$ 350.00
19	-Cleaning/Janitorial Services	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
20	-Misc Supplies	\$ 500.00	\$ 316.84	\$ 500.00	\$ 397.48	\$ 1,000.00
21						
22	Total Admin BM	\$ 16,250.00	\$ 15,749.02	\$ 15,650.00	\$ 14,265.56	\$ 13,900.00
23	Admin Operations					
24	-Audit ***	\$ 6,000.00	\$ 5,500.00	\$ 6,000.00	\$ 5,750.00	\$ 5,200.00
25	-Computer/Software ***	\$ 9,500.00	\$ 10,397.64	\$ 10,500.00	\$ 7,428.38	\$ 8,000.00
26	-Web Page	\$ 550.00	\$ 550.00	\$ 450.00	\$ 550.00	\$ 450.00
27	-Office Supplies ***	\$ 2,000.00	\$ 1,940.72	\$ 1,500.00	\$ 1,268.94	\$ 1,200.00
28	-Memberships/Dues	\$ 2,100.00	\$ 2,030.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
29	-Postage	\$ 1,500.00	\$ 1,137.00	\$ 1,500.00	\$ 1,436.77	\$ 1,350.00
30	-Mileage ***	\$ 900.00	\$ 876.60	\$ 900.00	\$ 696.60	\$ 900.00
31	-Elections ***	\$ 1,500.00	\$ 729.50	\$ 1,800.00	\$ 1,739.17	\$ 1,600.00
32	-Lien Fees	\$ 3,500.00	\$ 3,701.25	\$ 3,200.00	\$ 3,193.70	\$ 3,000.00
33	-Cont Education ***	\$ 200.00	\$ 115.00	\$ 350.00	\$ 200.00	\$ 250.00
34	-Copier Contracts/Supplies	\$ 2,000.00	\$ 1,662.95	\$ 2,000.00	\$ 1,758.90	\$ 2,000.00
35	-Payroll Taxes ***	\$ 7,400.00	\$ 7,076.48	\$ 7,200.00	\$ 6,991.10	\$ 7,100.00
36	-Bank Service Chg	\$ 50.00	\$ 48.00	\$ 50.00	\$ 48.00	\$ 50.00
37	-Petty Cash	\$ 200.00	\$ 150.26	\$ 250.00	\$ 179.06	\$ 250.00
38	-Misc Supplies ***	\$ 600.00	\$ 472.18	\$ 600.00	\$ 256.04	\$ 800.00
39	- Advertising	\$ 150.00	\$ 44.80	\$ 250.00	\$ -	\$ 250.00
40	Total Admin Operations ****	\$ 38,150.00	\$ 36,432.38	\$ 38,550.00	\$ 33,496.66	\$ 34,400.00
41	Insurance					
42	- Worker's Comp ***	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,317.00	\$ 3,000.00
43	-Building/Vehicle/Liability ***	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 9,865.00	\$ 10,000.00
44	-Volunteer	\$ 75.00	\$ 40.00	\$ 75.00	\$ 54.00	\$ 75.00
45	Total Admin Insurance	\$ 14,575.00	\$ 14,540.00	\$ 14,575.00	\$ 13,236.00	\$ 13,075.00
46	Total Admin Budget	\$ 145,708.00	\$ 140,867.92	\$ 142,921.52	\$ 134,133.32	\$ 134,510.10
47						
48	DEBT SERVICE					
49	Salt/Sand Shed-DEP					
50	-Principal	\$ 14,780.00	\$ 14,719.00	\$ 14,719.00	\$ 14,658.00	\$ 16,005.00
51	- Fees/Interest	\$ 1,202.19	\$ 1,694.39	\$ 1,694.39	\$ 1,755.35	\$ 960.00
52	Total Debt Service	\$ 15,982.19	\$ 16,413.39	\$ 16,413.39	\$ 16,413.35	\$ 16,965.00
53						
54	LAND USE					
55	Planning Board					
56	-Postage/Copies/Misc ***	\$ 500.00	\$ 330.00	\$ 500.00	\$ 57.99	\$ 100.00
57	-Education/Mileage ***	\$ 250.00	\$ -	\$ 250.00	\$ 29.54	\$ 100.00
58	Total PB	\$ 750.00	\$ 330.00	\$ 750.00	\$ 87.53	\$ 200.00
59	Code Enforcement					
60	- CEO Stipend	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
61	-Mileage/Training	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
62	Total CE	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
63	Legal Fees ***	\$ 25,000.00	\$ 10,639.64	\$ 25,000.00	\$ 3,266.38	\$ 2,500.00
64	Tax Maps/Assessing					
65	-Tax Map Co-ordinator	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
66	-Tax Maps ***	\$ 1,500.00	\$ -	\$ 3,500.00	\$ 3,465.00	\$ 5,000.00
67	-Assessing Agent	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00

**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
February 2019 through January 2020

	<u>Feb '19 - Jan 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Code Enforcement</b>				
CEO Stipend	4,000.00			
CEO Mileage	200.00			
Code Enforcement - Budget	0.00	4,200.00	-4,200.00	
<b>Total · Code Enforcement</b>	<u>4,200.00</u>	<u>4,200.00</u>	<u>0.00</u>	<u>100.0%</u>
 <b>Legal fees</b>	 10,639.64	 25,000.00	 -14,360.36	 42.56%
 <b>Tax Maps &amp; Assessing</b>				
Tax Map Coordinator	100.00	100.00		
Tax Maps	0.00	3,500.00	-3,500.00	0.0%
Assessing Agent	1,600.00	1,600.00		
Tax Maps & Assessing Budget		5,200.00		
<b>Total · Tax Maps &amp; Assessing</b>	<u>1,700.00</u>	<u>5,200.00</u>	<u>-3,500.00</u>	<u>32.69%</u>
	16,869.64	35,150.00	-18,280.36	47.99%
 <b>FIRE DEPARTMENT</b>				
<b>FD Officers' Stipends</b>				
Fire Chief Stipend	3,300.00	3,300.00		
Asst Fire Chief Stipend	1,350.00	1,350.00		
2nd Asst Fire Chief Stipend	850.00	850.00		
<b>Total · FD Officers' Stipends</b>	<u>5,500.00</u>	<u>5,500.00</u>	<u>0.00</u>	<u>100.0%</u>
<b>Building Maintenance</b>				
Jantl Supplies/Misc Mainte	3,396.01			
Heating Oil	2,787.79			
Snow Removal	1,950.00			
Utilities-Phone/Electric	2,629.28			
Building Maintenance - Budget	0.00	10,100.00		
<b>Total E-3300 · Building Maintenance</b>	<u>10,763.08</u>	<u>10,100.00</u>	<u>663.08</u>	<u>106.57%</u>
<b>Fire Dept Working Budget</b>				
Electronics	1,993.45			
Equip/Replace/Repair	11,739.37			

**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
February 2019 through January 2020

	<u>Feb '19 - Jan 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Fire Fighter Stipend	2,700.00			
FD Fuel	1,100.27			
FD Health/Medical	668.60			
Dues/Continuing Education	764.00			
Truck Maintenace/Repair	4,542.79			
Misc Working Supplies	1,887.08			
Fire Dept Working Budget -	0.00	26,800.00		
Total · Fire Dept Working Budget	25,395.56	26,800.00	-1,404.44	94.76%
Volunteer Fire Fighter Ins	510.00			
Total · FIRE DEPARTMENT	42,168.64	42,400.00	-231.36	99.45%
Local Health Officer	200.00	200.00	0.00	100.0%
EMA				
EMA Director Stipend	700.00	700.00		
Contingency	100.00	100.00		
Total · EMA	800.00	800.00		
AJCHC Amb Contract	5,000.00	5,000.00		
Street Lights	5,497.60	5,600.00	-102.40	98.17%
E -911 System				
Street Signs	310.80	400.00	-89.20	77.7%
-911 Adressing Officer	700.00	1,100.00	-400.00	63.64%
Total · E-911 System	1,010.80	1,500.00	-489.20	67.39%
ANIMAL CONTROL				
AC Shelter Contract	1,595.96	1,600.00	-4.04	99.75%
ACO Stipend	1,500.00	1,500.00	0.00	100.0%
ACO Mileage	305.84	450.00	-144.16	67.96%
ACO Hourly Wage	408.50	500.00	-91.50	81.7%
AC Misc Expenses	98.98	250.00	-151.02	39.59%
Total · ANIMAL CONTROL	3,909.28	4,300.00	-390.72	90.91%

ROADS

**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
February 2019 through January 2020

	<u>Feb '19 - Jan 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Road Commissioner Stipend	3,500.00	3,500.00		
Capital Improvement				
Captl Imp-Misc	322.30			
Ditching/Gravel/Fabric				
Littlefield Rd	9,940.00			
Lang Hill Hwy	4,204.47			
Reynolds rd	7,695.00			
Hall Hill Rd	2,699.92			
Kenney rd	5,645.75			
Total · Ditching/Gravel/Fabric	30,185.14			
Capital Improvement - Budget	0.00	45,000.00		
Total · Capital Improvement	30,507.44	45,000.00	-14,492.56	67.79%
General Maintenance				
Mowing Roadsides	4,028.75			
Grading Roads	4,294.00			
Washout repairs	9,390.42			
Patching/Calcium	6,847.88			
Undesignated/Misc Supplies	4,627.87			
GM Reynolds Rd	5,645.75			
GM Lang Hill Hwy	5,918.75			
General Maintenance -Budget	0.00	31,500.00		
Total · General Maintenance	40,753.42	31,500.00	9,253.42	129.38%
Winter Roads				
WinterSand	22,454.82			
WinterSalt	12,602.52			
Snow Plowing Contract	122,133.36			
Utilites/Misc	2,007.05			
Winter Roads - Budget	0.00	184,700.00		
Winter Roads	159,197.75	184,700.00	-25,502.25	86.19%
TOTAL ROADS	233,958.61	264,700.00	-30,741.39	88.39%
 PAVING	 111,867.75	 150,000.00	 -38,132.25	 74.58%

**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
February 2019 through January 2020

	<u>Feb '19 - Jan 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
E-Waste	220.00			
Transfer St Replacement Attendant	276.00			
Trsfr Station Attendant	10,608.00			
Septic Sludge Contract	2,875.00			
Brown Goods tipping fees	1,365.78			
Tipping fees (CRM)	37,631.15			
MRC Fees	842.64			
Trucking Contract	6,521.40			
Licenses	463.00			
Misc Operational Supplies	86.79			
Building Maintenance				
Snow Plowing	2,150.01			
PropaneTS	141.07			
Misc Supplies	40.10			
WASTE DISPOSAL - Budget	0.00	79,825.00		
Total - WASTE DISPOSAL	63,220.94	79,825.00	-16,604.06	79.2%
<b>· CEMETERIES &amp; MEMORIALS</b>				
Flags/wreaths	126.72			
Cemetery Maint Contract	8,500.00			
Sexton	350.00			
Cemetery Restoration	3,300.00			
Misc Cemeteries	400.99			
CEMETERIES budget	0.00	12,400.00		
Total - CEMETERIES & MEMORIALS	12,677.71	12,400.00	277.71	102.24%
 Veterans' Park	500.00	500.00	0.00	100.0%
 <b>SOCIAL SERVICES</b>				
General Assistance	1,235.00	1,000.00	235.00	123.5%
Brooks Historical Society	2,500.00	2,500.00	0.00	100.0%

**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
February 2019 through January 2020

	<u>Feb '19 - Jan 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Game Loft	300.00	300.00	0.00	100.0%
Belfast Area Child Care	500.00	500.00	0.00	100.0%
Broadreach Family & Comm.	0.00	600.00	-600.00	0.0%
Hospice Volunteers	500.00	500.00	0.00	100.0%
Mid Coast ME Comm Action	525.00	525.00	0.00	100.0%
New Hope for Women	695.00	695.00	0.00	100.0%
Spectrum Generations	823.00	823.00	0.00	100.0%
WCAP	9,382.51	9,382.51	0.00	100.0%
<b>Total - SOCIAL SERVICES</b>	<b>16,460.51</b>	<b>16,825.51</b>	<b>-365.00</b>	<b>97.83%</b>
Cemetery Trust Fund	700.00			
Plumbing Inspector Fees	891.00			
Library Expense	240.00			
Overlay	370.54			
<b>OTHER INCOME/EXPENSE</b>				
Waldo excise tax income	1,004.00			
Monroe excise tax income	103.06			
Jackson excise tax income	478.32			
Knox excise tax income	7,594.43			
<b>Total Other Town excise tax income</b>	<b>9,179.81</b>			
Monroe excise expense	103.06			
Waldo excise tax expense	1,004.00			
Jackson excise tax expense	478.32			
Knox excise tax expense	7,594.43			
<b>Total - Other Town excise tax expense</b>	<b>9,179.81</b>			

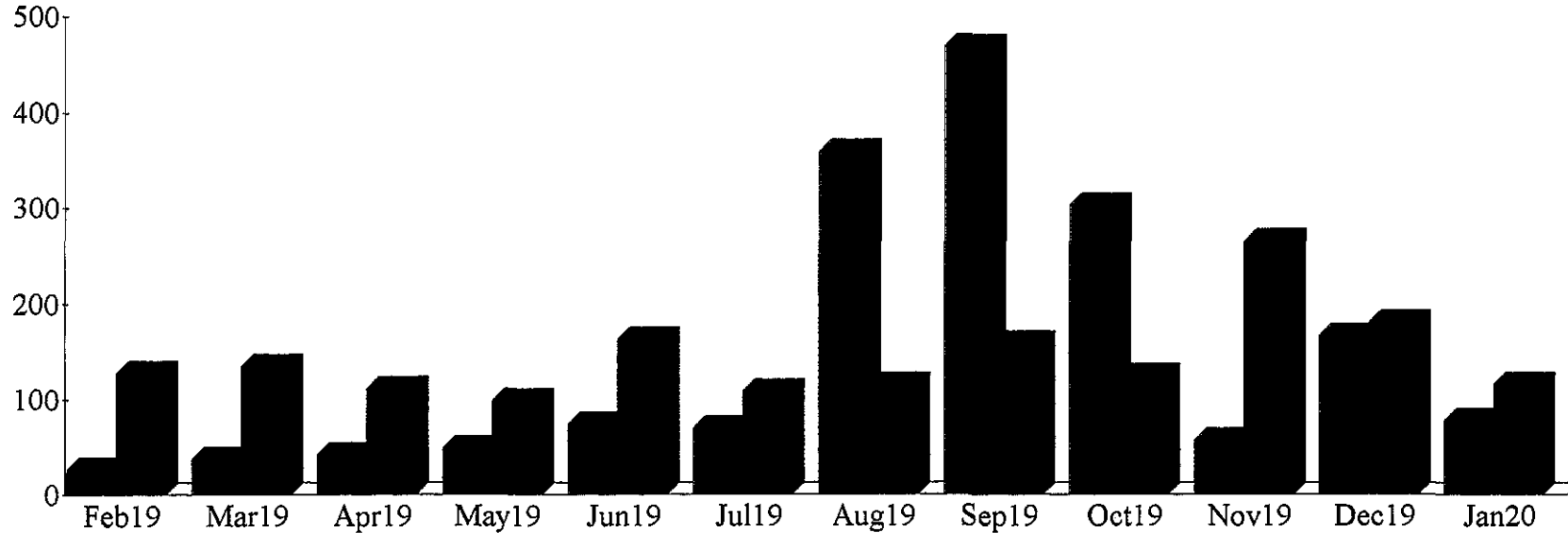
**Town of Brooks 1**  
**Profit & Loss Budget vs. Actual**  
February 2019 through January 2020

	<u>Feb '19 - Jan 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
· OUTSIDE ASSESSMENT				
· Waldo County Tax	137,986.67	137,986.67	0.00	100.0%
· RSU #3	750,156.03	750,156.03	0.00	100.0%
Total · OUTSIDE ASSESSMENT	888,142.70	888,142.70	0.00	100.0%
· RECREATION INCOME-STATE				
· State Snowmobile Reg Reimburs	244.94			
· Snowmobile Trail Grooming Reimb	3,598.53			
Total · RECREATION INCOME-STATE	3,843.47			
· RECREATION-STATE EXPENSE				
· State Snowmobile Reg Reim	244.94			
· Snowmobile Trails	3,598.53			
Total E-9500 · RECREATION-STATE	3,843.47			
 TOTAL EXPENSE	 1,702,879.55			

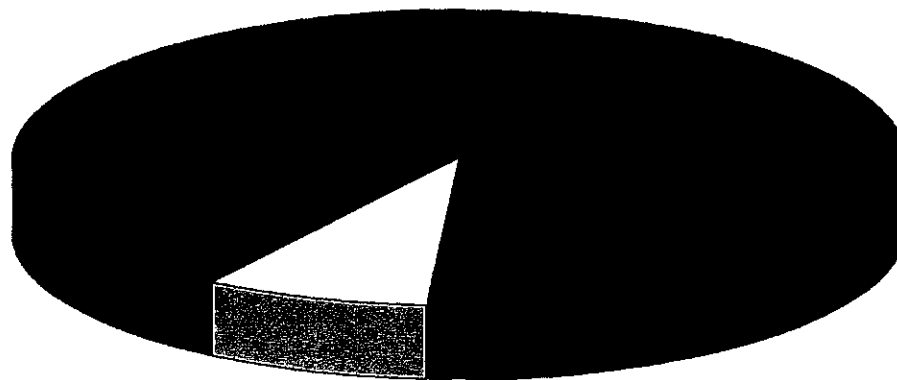
# Income and Expense by Month February 2019 through January 2020

Income  
Expense

\$ in 1,000's



## Expense Summary February 2019 through January 2020



19300 · OUTSIDE ASSESSMENT	52.15%
14000 · ROADS	13.74
11000 · ADMINISTRATION	8.22
14250 · PAVING ROADS	6.57
17000 · STATE OF MAINE PAID OUT	4.29
15000 · WASTE DISPOSAL	3.71
13000 · FIRE DEPARTMENT	2.48
13600 · FIRE TRUCK REPLACEMENT RSV	2.45
11800 · DEBT SERVICE	0.96
18000 · SOC. SERVICES	0.89
Other	4.55
<b>Total</b>	<b>\$1,703,192.40</b>

By Account



[illegible]

# ESTIMATE OF DEBT SERVICE

## Town of Brooks

Closing Date: 4/1/13  
Principal Forgiveness:

	DATE	PRINCIPAL	RATE	INTEREST	MMBB FEE	DEP ADMIN FEE	DEP MNGMNT FEE	TOTAL	ANNUAL DEBT SERVICE
1	10/1/2013			0.00	0.00	0.00	2,250.00	2,250.00	2,250.00
2	4/1/2014	13,959.00	0.750%	0.00	209.39	488.57	2,250.00	16,906.96	
3	10/1/2014			0.00	0.00	0.00	2,250.00	2,250.00	19,156.96
4	4/1/2015	14,064.00	0.750%	0.00	210.96	492.24	2,250.00	17,017.20	
5	10/1/2015			1,019.94	15.30	35.70		1,070.94	18,088.14
6	4/1/2016	14,169.00	0.750%	1,019.94	227.83	531.61		15,948.38	
7	10/1/2016			966.81	14.50	33.84		1,015.15	16,963.53
8	4/1/2017	14,276.00	0.750%	966.81	228.64	533.50		16,004.95	
9	10/1/2017			913.27	13.70	31.96		958.93	16,963.88
10	4/1/2018	14,383.00	0.750%	913.27	229.44	535.37		16,061.08	
11	10/1/2018			859.33	12.89	30.08		902.30	16,963.38
12	4/1/2019	14,490.00	0.750%	859.33	230.24	537.23		16,116.80	
13	10/1/2019			804.99	12.07	28.17		845.23	16,962.03
14	4/1/2020	14,600.00	0.750%	804.99	231.07	539.17		16,175.23	
15	10/1/2020			750.24	11.25	26.26		787.75	16,962.98
16	4/1/2021	14,708.00	0.750%	750.24	231.87	541.04		16,231.15	
17	10/1/2021			695.08	10.43	24.33		729.84	16,960.99
18	4/1/2022	14,819.00	0.750%	695.08	232.71	542.99		16,289.78	
19	10/1/2022			639.51	9.59	22.38		671.48	16,961.26
20	4/1/2023	14,931.00	0.750%	639.51	233.56	544.97		16,349.04	
21	10/1/2023			583.52	8.75	20.42		612.69	16,961.73
22	4/1/2024	15,042.00	0.750%	583.52	234.38	546.89		16,406.79	
23	10/1/2024			527.11	7.91	18.45		553.47	16,960.26
24	4/1/2025	15,155.00	0.750%	527.11	235.23	548.87		16,466.21	
25	10/1/2025			470.28	7.05	16.46		493.79	16,960.00
26	4/1/2026	15,268.00	0.750%	470.28	236.07	550.84		16,525.19	
27	10/1/2026			413.02	6.20	14.46		433.68	16,958.87
28	4/1/2027	15,384.00	0.750%	413.02	236.96	552.90		16,586.88	
29	10/1/2027			355.33	5.33	12.44		373.10	16,959.98
30	4/1/2028	15,498.00	0.750%	355.33	237.80	554.87		16,646.00	
31	10/1/2028			297.21	4.46	10.40		312.07	16,958.07
32	4/1/2029	15,615.00	0.750%	297.21	238.68	556.93		16,707.82	
33	10/1/2029			238.65	3.58	8.35		250.58	16,958.40
34	4/1/2030	15,732.00	0.750%	238.65	239.56	558.97		16,769.18	
35	10/1/2030			179.65	2.69	6.29		188.63	16,957.81
36	4/1/2031	15,850.00	0.750%	179.65	240.44	561.04		16,831.13	
37	10/1/2031			120.21	1.80	4.21		126.22	16,957.35
38	4/1/2032	15,968.00	0.750%	120.21	241.32	563.09		16,892.62	
39	10/1/2032			60.33	0.90	2.11		63.34	16,955.96
40	4/1/2033	16,089.00	0.750%	60.33	242.24	565.23		16,956.80	
		300,000.00		19,788.96	4,796.79	11,192.63	9,000.00	344,778.38	344,778.38

PREPARED ON 02/21/2013

**INSURED SWEEP ACCOUNT**

<b>BEGINNING BALANCE AS OF 02/01/19</b>	<b>\$</b>	<b>551,761.27</b>
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**DEPOSITS**

Transfers from General Checking Acct.	\$	588,000.00
Interest	\$	6,099.57
<b>Total Deposits</b>	<b>\$</b>	<b>594,099.57</b>

**WITHDRAWALS**

Transfers to General Checking Acct.	\$	525,000.00
<b>BALANCE AS OF 01/31/2019</b>	<b>\$</b>	<b>620,860.84</b>

**GENERAL CHECKING ACCOUNT**

<b>BEGINNING (CLEARED) BALANCE AS OF 2/1/18</b>	<b>\$</b>	<b>94,132.04</b>
TOTAL DEPOSITS	\$	2,270,566.11
TOTAL WITHDRAWALS	\$	2,288,781.36
<b>CLEARED BALANCE AS 01/31/2018</b>	<b>\$</b>	<b>75,916.79</b>
UNCLEARED CHECKS	\$	35,393.92
UNCLEARED DEPOSITS	\$	11,795.76
<b>REGISTER BALANCE AS OF 01/31/2018</b>	<b>\$</b>	<b>52,318.63</b>

<b>INSURED SWEEP ACCOUNT</b>	<b>\$</b>	<b>620,860.84</b>
<b>GENERAL CHECKING ACCOUNT</b>	<b>\$</b>	<b>52,318.63</b>
<b>TOTAL OF ACCOUNTS</b>	<b>\$</b>	<b>673,179.47</b>

### SPECIAL EVENTS

BEGINNING BALANCE AS OF 02/01/2019	\$	3,755.45
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### DEPOSITS

Marsh River Lodge	\$	1,648.00
Soccer Sign Up	\$	400.00
<b>Total Deposits</b>		<b>\$2,048.00</b>

### EXPENDITURES

CK#1020	Darren Labbe (Easter sup.)	\$	50.00
CK#1021	Darren Labbe (Easter sup.)	\$	61.79
CK#1022	Linda Lord(Brooks Clean Up)	\$	50.00
CK#1023	Darren Labbe(Halloween Sup.)	\$	88.41
CK#1024	Darren Labbe(Halloween candy)	\$	63.60
CK#1025	Gibbs Family Hard.(Soccer sup)	\$	98.04
CK#1026	Archer's Lawn Service(mowing park)	\$	80.00
CK#1027	Inner Sense Printing(soccer shirts)	\$	447.46
CK#1028	Darren Labbe(Halloween Sup.)	\$	34.82
CK#1029	AAA Portable Toilets	\$	110.00
eft	Bangor Savings Bank	\$	252.28
CK#1030	Archer's Lawn Service(mowing park)	\$	160.00
CK#1031	Darren Labbe (Photos)	\$	41.17
CK#1032	AAA Portable Toilets	\$	110.00
CK#1033	Darren Labbe(Halloween Sup.)	\$	68.05
CK#1034	AAA Portable Toilets	\$	36.66
<b>Total Expenditures</b>		<b>\$</b>	<b>1,752.28</b>

BALANCE AS OF 01/31/2020	\$	4,051.17
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## VOLUNTEER FIRE DEPARTMENT

**Beginning Balance as of 02/01/2019** **\$2,713.57**

### Deposits

Donations	\$800.00
Fundraisers	\$710.28
Interest	\$1.54
Miscellaneous	

**Total Deposits** **\$ 1,511.82**

### Expenditures

CK#1107	Searsport Flags	\$ 35.00
CK#1108	Lisa Archer(T Berry & Food Pantry	\$ 100.15
CK#1109	Me State Fed. Of Fire fighters	\$ 24.00
CK#1110	Searsport Flags	\$ 215.00
CK#1111	Lisa Archer (Candy (1 7/4)	\$ 57.24
CK#1112	Cole Bryant Cole (T shirts)	\$ 350.88
CK#1113	Lisa Archer (Candy / Snacks)	\$ 27.95
CK#1114	Lisa Archer(Halloween)	\$ 47.41
CK#1115	Lisa Archer(Halloween)	\$ 14.75
CK#1116	Lisa Archer(Food/Supplies)	\$ 23.79

**Total Expenditures** **\$ 896.17**

**Balance as of 01/31/2020** **\$ 3,329.22**

## FIRE TRUCK REPLACEMENT SAVINGS ACCOUNT

**Beginning balance as of 02/01/2019** **\$ 56,217.57**

### Deposits

Restitution for Brooks Fire	\$ 585.00
Town of Knox Fire Protection	\$ 8,692.22
Interest	<u>\$ 63.72</u>

**Total Deposits** **\$9,340.94**

### Expenditures

Transfer	Town of Brooks ( Utility 1 Truck)	<u>\$33,027.43</u>
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**Total Expenditures** **\$33,027.43**

**Balance as of 01/31/2020** **\$32,531.08**

**CEMETERY TRUST FUNDS**

**Beginning balance as of 02/01/2019** **\$832.34**

**Receipts**

Bangor Savings Interest on Check. Acct.	\$	0.15
Cemetery Lots	\$	700.00
Transfer from Dividends	\$	4,500.00
<b>Total Receipts</b>	<b>\$</b>	<b>5,200.15</b>

**Expenditures**

Town of Brooks - Cemetery Maintenance	\$	4,500.00
Roberts Greenhouse	\$	300.00
<b>Total Expenditures</b>	<b>\$</b>	<b>4,800.00</b>

**Balance as of 01/31/2020** **\$1,232.49**

Respectfully Submitted  
Barbara A. Moody  
Treasurer, Town of Brooks

**\*\*\*\*\*SPECIAL ACCOUNTS\*\*\*\*\***

**PAVING**

TM 2015	\$	100,000.00	
2015	\$	(76,507.40)	
1/31/2016	\$	<b>23,492.60</b>	
TM 2016	\$	100,000.00	
	\$	123,492.60	
2016	\$	(120,630.55)	
1/31/2017	\$	<b>2,862.05</b>	
TM 2017	\$	100,000.00	
2017	\$	(99,096.50)	
1/31/2018	\$	<b>3,765.55</b>	
TM 2018	\$	100,000.00	
TM 2018	\$	51,805.29	(Hall Bridge & Road Budget
2018	\$	(155,570.84)	balance)
1/31/2019	\$	-	
TM 2019	\$	150,000.00	
2019	\$	(111,867.75)	
1/31/2020	\$	<b>38,132.25</b>	

**SMALL COMMUNITY GRANT**

1/31/2013	\$	<b>8,378.00</b>
1/31/2014	\$	<b>8,378.00</b>
1/31/2015	\$	<b>8,378.00</b>
1/31/2016	\$	<b>8,378.00</b>
2016	\$	(845.00)
1/31/2017	\$	<b>7,533.00</b>
7/9/2015	\$	-
1/31/2018	\$	<b>7,533.00</b>
2018	\$	(700.00)
1/31/2019	\$	<b>6,833.00</b>
7/11/2015	\$	-
1/31/2020	\$	<b>6,833.00</b>

**EFFICIENCY ME GRANT**

1/31/2014	\$	14,000.00
2014	\$	(500.00)
1/31/2015	\$	<b>13,500.00</b>
2015	\$	-
1/31/2016	\$	<b>13,500.00</b>
2016	\$	(659.89)
1/31/2017	\$	<b>12,840.11</b>
2017	\$	-
1/31/2018	\$	<b>12,840.11</b>
2018	\$	-
1/31/2019	\$	<b>12,840.11</b>
2019	\$	-
1/31/2020	\$	<b>12,840.11</b>

**LIBRARY ACCT**

2012	\$	753.00
2013	\$	119.00
1/31/2013	\$	<b>872.00</b>
2014	\$	8.00
1/31/2014	\$	<b>880.00</b>
2015	\$	-
1/31/2015	\$	<b>880.00</b>
2016	\$	10.00
2016	\$	(19.98)
1/31/2017	\$	<b>870.02</b>
2017	\$	463.25
2017	\$	(434.92)
1/31/2018	\$	<b>898.35</b>
2018	\$	11.00
2018	\$	(264.00)
1/31/2019	\$	<b>645.35</b>
2019	\$	(240.00)
1/31/2020	\$	<b>405.35</b>

**TOWN RESERVE ACCT**

TM 2012	\$	7,997.08
TM 2013	\$	5,000.00
1/31/2014	\$	<b>12,997.08</b>
TM 2014	\$	3,668.61
1/31/2015	\$	<b>16,665.69</b>
2015	\$	(2,900.00)
1/31/2016	\$	<b>13,765.69</b>
2016	\$	-
1/31/2017	\$	<b>13,765.69</b>
TM 2017	\$	2,500.00
1/31/2018	\$	<b>16,265.69</b>
2018	\$	-
TM2018	\$	1,300.00
1/31/2019	\$	<b>17,565.69</b>
2019	\$	-
1/31/2020	\$	<b>17,565.69</b>

**FIRE DEPT GRANT ACCT**

1/31/2015	\$	5,121.34
2015	\$	175.90
1/31/2016	\$	<b>5,297.24</b>
2016	\$	1,326.67
2016	\$	(3,083.67)
1/31/2017	\$	<b>3,540.24</b>
2017	\$	1,444.50
2017	\$	(2,825.00)
1/31/2018	\$	<b>2,159.74</b>
2018	\$	1,664.17
1/31/2019	\$	<b>3,823.91</b>
4/26/2019	\$	1,150.00 MMA
7/8/2019	\$	10,000.00 S & T King
12/1/2019	\$	(2,482.37) MMA
8/1/2019	\$	(10,000.00) S & T King
1/20/2020	\$	(1,774.00) Forestry
1/31/2020	\$	<b>717.54</b>

**BICENTENNIAL ACCT**

TM 2013	\$	1,500.00
2013	\$	12.00
1/31/2014	\$	<b>1,512.00</b>
TM 2014	\$	1,500.00
2014	\$	453.00
2014	\$	(844.52)
1/31/2015	\$	<b>2,620.48</b>
TM 2015	\$	2,500.00
2015	\$	204.00
2015	\$	(1,142.59)
1/31/2016	\$	<b>4,181.89</b>
TM 2016	\$	2,500.00
2016	\$	2,369.00
2016	\$	(4,278.40)
1/31/2017	\$	4,772.49
2017	\$	198.00
1/31/2018	\$	<b>4,970.49</b>
2018	\$	-
1/31/2019	\$	<b>4,970.49</b>
	\$	-
1/31/2020	\$	<b>4,970.49</b>





*Proven Expertise & Integrity*

March 3, 2020

Selectboard  
Town of Brooks  
Brooks, Maine

We were engaged by the Town of Brooks, Maine and have audited the financial statements of the Town of Brooks as of and for the year ended January 31, 2020. The following statements and schedules have been excerpted from the 2020 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule C

Certified Public Accountants

## STATEMENT C

## TOWN OF BROOKS, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS  
JANUARY 31, 2020

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 680,560	\$ 40,450	\$ 721,010
Investments	-	143,650	143,650
Accounts receivable (net of allowance for uncollectibles):			
Taxes	137,280	-	137,280
Liens	60,036	-	60,036
Due from other funds	10,348	-	10,348
<b>TOTAL ASSETS</b>	<b>\$ 888,224</b>	<b>\$ 184,100</b>	<b>\$ 1,072,324</b>
<b>LIABILITIES</b>			
Accounts payable	\$ 67	\$ -	\$ 67
Payroll related expenses	2,702	-	2,702
Due to other funds	-	10,348	10,348
<b>TOTAL LIABILITIES</b>	<b>2,769</b>	<b>10,348</b>	<b>13,117</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Prepaid taxes	1,202	-	1,202
Deferred taxes	170,184	-	170,184
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>171,386</b>	<b>-</b>	<b>171,386</b>
<b>FUND BALANCES</b>			
Nonspendable - principal	-	36,962	36,962
Restricted	3,824	114,607	118,431
Committed	23,405	22,183	45,588
Assigned	20,318	-	20,318
Unassigned	666,522	-	666,522
<b>TOTAL FUND BALANCES</b>	<b>714,069</b>	<b>173,752</b>	<b>887,821</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ 888,224</b>	<b>\$ 184,100</b>	<b>\$ 1,072,324</b>

See accompanying independent auditor's report and notes to financial statements.

## STATEMENT E

## TOWN OF BROOKS, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND  
BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JANUARY 31, 2020

	General Fund	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes:			
Property	\$ 1,188,038	\$ -	\$ 1,188,038
Excise	165,765	-	165,765
Intergovernmental	187,071	-	187,071
Charges for services	15,708	-	15,708
Investment income, net of unrealized gains/(losses)	-	14,624	14,624
Interest/charges on liens	22,959	-	22,959
Other	20,098	621	20,719
TOTAL REVENUES	<u>1,599,639</u>	<u>15,245</u>	<u>1,614,884</u>
EXPENDITURES			
Current:			
General government	157,153	-	157,153
Protection	54,678	-	54,678
Public works	345,826	-	345,826
Health and sanitation	63,221	-	63,221
Social services	16,461	-	16,461
County tax	137,987	-	137,987
Education	750,156	-	750,156
Unclassified	72,478	1,585	74,063
Debt Service:			
Principal	14,719	-	14,719
Interest on long-term debt	1,694	-	1,694
TOTAL EXPENDITURES	<u>1,614,373</u>	<u>1,585</u>	<u>1,615,958</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(14,734)</u>	<u>13,660</u>	<u>(1,074)</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	37,727	9,277	47,004
Transfers (out)	(9,277)	(37,727)	(47,004)
TOTAL OTHER FINANCING SOURCES (USES)	<u>28,450</u>	<u>(28,450)</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	13,716	(14,790)	(1,074)
FUND BALANCES - FEBRUARY 1	<u>700,353</u>	<u>188,542</u>	<u>888,895</u>
FUND BALANCES- JANUARY 31	<u>\$ 714,069</u>	<u>\$ 173,752</u>	<u>\$ 887,821</u>

See accompanying independent auditor's report and notes to financial statements.

## TOWN OF BROOKS, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
BUDGET AND ACTUAL - GENERAL FUND  
FOR THE YEAR ENDED JANUARY 31, 2020

	Budgeted Amounts		Actual	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, February 1	\$ 700,353	\$ 700,353	\$ 700,353	-
Resources (Inflows):				
Property taxes	1,205,138	1,205,138	1,188,038	(17,100)
Excise taxes	162,200	162,200	165,765	3,565
Intergovernmental:				
State revenue sharing	142,206	142,206	80,477	(61,729)
Local road assistance	25,308	25,308	25,908	600
Homestead reimbursement	68,319	68,319	69,430	1,111
Snowmobile	-	-	3,843	3,843
Tree growth	-	-	2,155	2,155
Other intergovernmental	-	-	5,258	5,258
Reimbursements	4,479	4,479	643	(3,836)
Charges for services	8,692	8,692	15,708	7,016
Interest/charges on liens	-	-	22,959	22,959
Other revenue	-	-	19,455	19,455
Transfers from other funds	4,500	4,500	37,727	33,227
Amounts Available for Appropriation	<u>2,321,195</u>	<u>2,321,195</u>	<u>2,337,719</u>	<u>16,524</u>
Charges to Appropriation (Outflows):				
General government	178,072	178,072	157,153	20,919
Protection	55,100	55,100	54,678	422
Public works	414,700	414,700	345,826	68,874
Health and sanitation	79,825	79,825	63,221	16,604
Social services	16,826	16,826	16,461	365
County tax	137,987	137,987	137,987	-
Education	750,156	750,156	750,156	-
Debt service	16,413	16,413	16,413	-
Unclassified	69,761	69,761	72,478	(2,717)
Transfers to other funds	8,692	8,692	9,277	(585)
Total Charges to Appropriation	<u>1,727,532</u>	<u>1,727,532</u>	<u>1,623,650</u>	<u>103,882</u>
Budgetary Fund Balance, January 31	<u>\$ 593,663</u>	<u>\$ 593,663</u>	<u>\$ 714,069</u>	<u>\$ 120,406</u>
Utilization of restricted fund balance	\$ 1,690	\$ 1,690	\$ -	\$ (1,690)
Utilization of unassigned fund balance	105,000	105,000	-	(105,000)
	<u>\$ 106,690</u>	<u>\$ 106,690</u>	<u>\$ -</u>	<u>\$ (106,690)</u>

See accompanying independent auditor's report and notes to financial statements.

## TOWN OF BROOKS, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS  
JANUARY 31, 2020

	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 32,531	\$ 7,919	\$ 40,450
Investments	-	143,650	143,650
TOTAL ASSETS	<u>\$ 32,531</u>	<u>\$ 151,569</u>	<u>\$ 184,100</u>
LIABILITIES			
Due to other funds	\$ 10,348	\$ -	\$ 10,348
TOTAL LIABILITIES	<u>10,348</u>	<u>-</u>	<u>10,348</u>
FUND BALANCES			
Nonspendable - principal	-	36,962	36,962
Restricted	-	114,607	114,607
Committed	22,183	-	22,183
Assigned	-	-	-
Unassigned	-	-	-
TOTAL FUND BALANCES	<u>22,183</u>	<u>151,569</u>	<u>173,752</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 32,531</u>	<u>\$ 151,569</u>	<u>\$ 184,100</u>

See accompanying independent auditor's report and notes to financial statements.

## SCHEDULE C

## TOWN OF BROOKS, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN  
FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JANUARY 31, 2020

	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES			
Investment income, net of unrealized gains/(losses)	\$ -	\$ 10,569	\$ 10,569
Investment income	55	4,000	4,055
Other income	-	621	621
TOTAL REVENUES	<u>55</u>	<u>15,190</u>	<u>15,245</u>
EXPENDITURES			
Other	-	1,585	1,585
TOTAL EXPENDITURES	<u>-</u>	<u>1,585</u>	<u>1,585</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>55</u>	<u>13,605</u>	<u>13,660</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	9,277	-	9,277
Transfers (out)	(33,027)	(4,700)	(37,727)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(23,750)</u>	<u>(4,700)</u>	<u>(28,450)</u>
NET CHANGE IN FUND BALANCES	(23,695)	8,905	(14,790)
FUND BALANCES - FEBRUARY 1	<u>45,878</u>	<u>142,664</u>	<u>188,542</u>
FUND BALANCES - JANUARY 31	<u>\$ 22,183</u>	<u>\$ 151,569</u>	<u>\$ 173,752</u>

See accompanying independent auditor's report and notes to financial statements.

### 2018 Liened Taxes as of 1/31/2020

Acct	Property Tax Due	Balance Due w/ Interest
643 Aldus, Joseph	177.36	179.95
50 Bennett, Sirena Cunningham, H&R est.	1,877.89	1,917.35
878 Bennett, Sirena	126.42	127.91
868 Clements, James R.	216.54	219.98
448 Cluney, James M.	502.57	512.21
52 Cook, Jarrod Cook, Kelly Walsh	1,019.78	1,040.64
51 Cook, Jarrod S.	400.70	343.20
609 Cross, Caleb	292.95	298.05
70 Curtis, Stanley Jr.	469.27	478.19
607 !Curtis, Stanley, Jr.	285.00	59.89
799 Curtis, Wayne L. Curtis, Rita A.	161.68	163.94
344 Cyr, Elizabeth heirs c/o Robert Cyr	743.55	79.43
25 Desmond, Robin	145.24	147.13
644 Desmond, Robin Kirby	1,576.18	1,609.10
197 Doughty, Heidi M. Doughty, Darren R.	1,384.18	1,412.94
81 Doughty, Tonja Wood	1,870.05	1,909.34
82 Dunham, Burleigh L. Ellsworth, Darlene J.	629.49	135.67
459 Elwell, Clifford	129.56	131.38
720 Foster, Christopher Pomeroy, Loretta	375.23	382.11
575 Foster, Roger	843.46	860.49
613 Freeman, Ian	253.76	258.01
864 Gardner, Leslie	910.07	928.55
103 Gardner, Leslie H.	1,084.44	1,106.70
104 Gardner, Rose-Marie heirs	1,258.80	1,284.84
874 GEM Trust Monty Dunphy, Ellen Trundy Tru	458.79	467.57
110 Gibbs, Jim M.	510.41	520.22
484 Golembesky, Joshua W.	6,203.65	6,336.90

686 Gomez, Salvador J.	851.30	824.67
121 Grant, Lisa	1,254.88	1,280.83
589 Gummow, Donald R. Jr	822.89	717.35
811 Hegstrom, Nicholas	471.23	480.19
651 Kenney, Steven L.	2,756.55	2,764.91
637 Lane, Daniel	643.63	15.64
189 Lord, Renee	2,212.90	2,259.62
850 MacDonald, Dustin Call, Christina	351.72	358.09
591 Manning, Dwayne Manning, Nancy	710.53	118.23
635 Manning, Wayne Manning, Nancy	1,127.76	544.88
267 McAvey, Trevor	292.95	298.05
475 Milliken, Todd & Amy (Former Stoddard lot)	1,109.91	1,132.72
439 Peace Ridge Sanctuary	992.36	1,012.62
440 Peace Ridge Sanctuary	473.19	482.20
438 Peace Ridge Sanctuary	9,929.62	10,143.65
792 Peace Ridge Sanctuary	330.17	336.07
807 Peace Ridge Sanctuary	2,630.19	2,685.96
416 Peace Ridge Sanctuary	371.31	378.11
819 Peace Ridge Sanctuary	1,037.42	1,058.66
551 Philbrick, Franklin L.	1,601.65	1,635.12
318 Philbrook, Dora	455.55	464.17
227 Plentus, Carrie Leigh	1,930.08	1,971.59
363 Rodgers, Brian W. Rodgers, Sarah B.	943.38	957.51
228 Royer, Richard E. Jr	3,046.50	3,111.15
842 Sinclair, Marylyn	288.05	293.04
816 Smith, Chad F. & Jennifer A.	115.30	116.80
535 Torrey, Anthony Tozier, Maureen	1,006.07	1,026.63
603 Village Homes, Inc. c/o Holly Shue	647.55	660.34
220 Wellman, Michael H.	1,490.95	1,389.19
500 Wood, Gordon F.	4,912.30	2,392.90

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\$ 63,822.58



### 2019 Real Estate Taxes as of 1/31/2020

Acct	Property Tax Due	Balance Due w/ Interest
643 Aldus, Joseph	120.33	123.98
101 Anderson, Robert & Joanne	513.79	529.37
153 Ashland, Andrew Z	739.17	761.59
574 Bennett, Clifford K.	1,724.73	1,777.04
50 Bennett, Sirena Cunningham, H&R est.	1,774.39	1,828.21
878 Bennett, Sirena	66.85	68.88
800 Borman, Cornelius	668.50	6.37
426 Branch, Jane M.	446.94	460.50
783 Branch, Terry	248.30	253.11
473 Brown, Aimee	714.34	736.01
353 Busby, Joellen M.	420.20	432.94
856 Caron, Jon R.	212.01	218.44
846 Cashman, Kim Guida, Gary	191.00	196.79
219 Cashman, Kim M.	1,839.33	1,895.11
359 Central ME Bible Conference	8,842.36	9,110.54
515 Central ME Bible Conference	42.17	43.45
868 Clements, James R.	158.53	163.34
66 Clements, Lisa Clements, Dean	2,055.16	2,117.49
448 Cluney, James M.	475.59	490.01
52 Cook, Jarrod Cook, Kelly Walsh	937.81	966.25
51 Cook, Jarrod S.	334.25	344.39
609 Cross, Caleb	229.20	236.15
425 Curtis, Rickey	425.93	438.85
70 Curtis, Stanley Jr.	452.67	466.40
799 Curtis, Wayne L. Curtis, Rita A.	156.62	161.37
14 Cushman, Nancy J.	401.10	413.26
344 Cyr, Elizabeth heirs c/o Robert Cyr	668.50	688.77
25 Desmond, Robin	95.50	98.40

644 Desmond, Robin Kirby	1,480.25	1,525.14
197 Doughty, Heidi M. Doughty, Darren R.	1,293.07	1,332.29
81 Doughty, Tonja Wood	1,770.57	1,824.27
82 Dunham, Burleigh L. Ellsworth, Darlene	704.79	726.17
459 Elwell, Clifford	687.60	708.45
396 Equity Trust Co. Custodian FBO Kelley	1,348.46	1,389.36
222 Evergreen Ridge Carpentry, LLC	1,835.51	1,390.30
97 Fafard, Elizabeth	1,918.79	308.81
98 Ferguson, Joel Ferguson, Sharon M.	1,363.74	588.10
109 Feyler, Tammie Stimpson	1,873.71	1,930.54
235 Flannery, Michael R. Flannery, Carol F.	2,505.92	1,328.19
29 Forero, Daniel Forero, Audrey	767.82	389.13
720 Foster, Christopher Pomeroy, Loretta	309.42	318.80
575 Foster, Roger	769.73	793.08
864 Gardner, Leslie	830.85	856.05
103 Gardner, Leslie H.	1,004.66	1,035.13
104 Gardner, Rose-Marie estate of	1,552.83	1,599.93
874 GEM Trust Monty Dunphy, Ellen Trund	689.51	710.42
110 Gibbs, Jim M.	445.03	458.53
116 Gilmore, Norman W. III Carman Marily	2,265.26	2,333.96
484 Golembesky, Joshua W.	5,991.67	6,173.39
686 Gomez, Salvador J.	773.55	797.01
388 Gould, Charles D.	1,109.71	1,143.37
121 Grant, Lisa	1,170.83	1,206.34
123 Grant, Michael A. Jr. & Shannon Lee	1,634.96	1,684.55
333 Gray, Richard	517.61	482.09
589 Gummow, Donald R. Jr	742.99	765.52
811 Hegstrom, Nicholas	403.01	415.23
143 Hegstrom, William B. & Carol J.	4,379.63	4,512.46
542 Hughes, Nicole	1,449.69	954.55
161 Jameson, Fenalyn estate of	238.75	245.99

651 Kenney, Steven L.	2,628.16	2,707.87
171 Kuhn, Clayton Jr.	2,186.95	2,253.28
637 Lane, Daniel	571.09	588.41
182 Littlefield, Rodger Jr.	1,774.39	1,828.21
770 Lods, Robina	668.50	688.77
712 Loper, Robert & Denise	191.00	94.49
617 Lord, Linda J. c/o Dylan Hopkins	2,217.51	2,276.72
189 Lord, Renee	2,101.00	2,164.72
194 Lurie, Steven B.	2,805.79	2,888.56
578 Lurie, Steven B.	2,141.11	2,206.05
850 MacDonald, Dustin Call, Christina	286.50	295.19
769 Mains, Margaret	297.96	307.00
591 Manning, Dwayne Manning, Nancy	1,033.31	1,064.65
635 Manning, Wayne Manning, Nancy	925.59	953.66
267 McAvey, Trevor	229.20	236.15
475 Milliken, Todd & Amy (Former Stoddard	1,025.67	1,056.78
640 Moody, Jason	2,318.74	228.28
658 Nickerson, Teresa	664.68	684.84
440 Peace Ridge Sanctuary	395.37	407.36
439 Peace Ridge Sanctuary	890.06	917.05
438 Peace Ridge Sanctuary	11,630.24	11,982.97
792 Peace Ridge Sanctuary	259.76	267.64
807 Peace Ridge Sanctuary	2,484.91	2,560.27
819 Peace Ridge Sanctuary	930.17	958.38
416 Peace Ridge Sanctuary	303.69	312.90
420 Philbrick, Franklin Jr.	257.85	265.67
551 Philbrick, Franklin L.	1,505.08	1,550.73
318 Philbrook, Dora	391.55	403.43
254 Pierce, Andrew J.	13.37	13.78
227 Plentus, Carrie Leigh	1,888.99	1,946.28
564 Primrose Hill Properties	2,945.22	7.47
767 Reynolds, Melinda	297.96	307.00

259 Roberts, Peter P.	1,214.76	1,251.60
363 Rodgers, Brian W. Rodgers, Sarah B.	867.14	893.44
228 Royer, Richard E. Jr	2,910.84	2,999.12
268 Ryan, Frank B. Heirs Ryan, Alex	977.92	1,007.58
173 Sinclair, Marilyn Wood	1,140.27	1,174.85
842 Sinclair, Marylyn	244.48	251.89
374 Slagle, Leroy Slagle, Cathleen	941.63	970.19
816 Smith, Chad F. & Jennifer A.	1,325.54	1,365.74
401 Stapley, Brent & Amy Kaye	1,031.40	531.34
291 Stuart, Douglas	2,131.56	2,196.21
296 Thomas Irrevocable Real Estate Trust	645.58	665.16
303 Thomas, Kendall	2,605.24	2,684.25
300 Thomas, Kendall A.	538.62	554.96
742 Thompson, John K.	200.55	206.63
784 Thompson, John K.	200.55	176.82
535 Torrey, Anthony Tozier, Maureen	924.44	952.48
534 Torrey, Carman Torrey, Sharon	191.00	196.79
639 Tripp, Kristi L. Tripp, James H.	487.05	501.82
603 Village Homes, Inc. c/o Holly Shue	574.91	592.35
220 Wellman, Michael H.	1,394.30	1,436.59
354 Whitcomb, Sandra & Gerald	275.04	63.50
500 Wood, Gordon F.	5,370.92	5,533.81
322 Wood, Patricia	2,427.61	2,501.24

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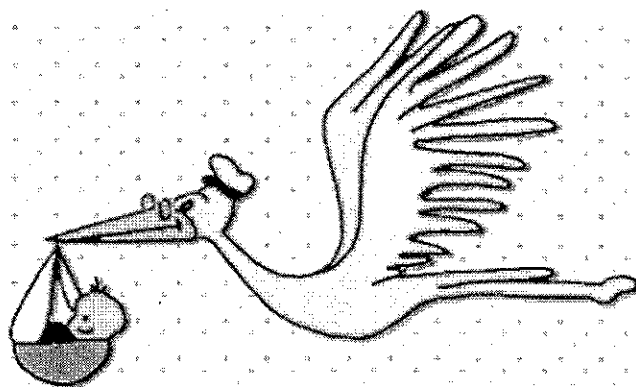
Total 2019 Taxes due	\$ 138,960.84
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### 2017 Liened Taxes Expired as of 1/31/2020

#### Acct

255 Martin, Joyce	1050.99
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## ***Vital Statistics-2019***



Welcome to Brooks' 8 new citizens in 2019

Best Wishes to the following Brooks' couples married in 2019

*Jonathan Ingersoll & Faith Vonitter*

*George Ryder & Regina Knight*

*Michael Berry & Abbie Wood*

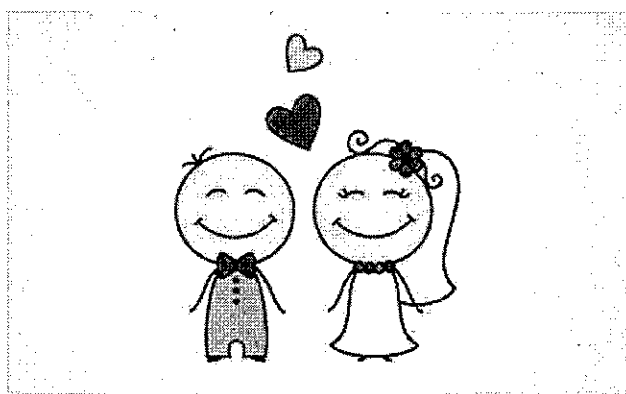
*Nicholas Terry & Stefanie Burchill*

*Thomas Yori & Deanna Chambers*

*Andrew Ashland & Olivia McLaughlin*

*Robert Ayer & Holly Brown*

*Brandon Cyr & Fuschia Caron*



## **Gone but Never Forgotten**

*When tomorrow starts without me and I'm not here to see...  
If the sun should rise and find your eyes filled with tears for me,  
I wish so much you wouldn't cry the way you did today...  
While thinking of the many things we didn't get to say.  
I know how much you love me, as much as I love you.  
And each time you think of me, I know you'll miss me too.  
When tomorrow starts without me, don't think we are apart...  
for every time you think of me,  
I'm right here in your heart.*

*Arthur A. Butler, Jr*

*Alice Chisolm*

*Violet Hanson*

*Fenalyn Jameson*

*June Koval*

*Elizabeth Littlefield*

*Dorothy Magoon*

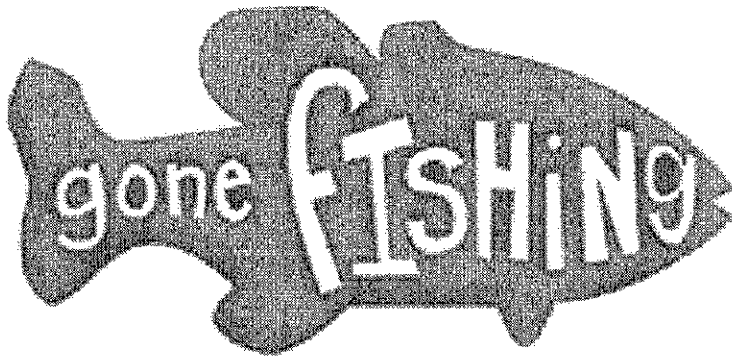
*Frederick Maxwell*

*Louise W. McLaughlin*

*Joanne D. Wilcox*

*In*   
*Loving*  
*Memory*

## Inland Fisheries & Wildlife



In 2019 Brooks issued:

92 hunting/fishing licenses

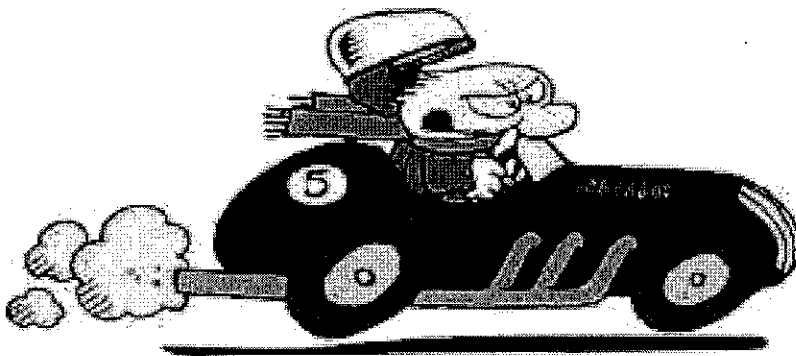
42 snowmobile licenses

47 ATV licenses

38 boat licenses

## Motor Vehicles

In 2019 989 motor vehicles were registered



## **Planning Board report for 2019**

In addition to the usual work of reviewing subdivision requests, and coordinating information with the Code Enforcement Officer, the Planning Board has been working extremely hard on the badly needed Comprehensive Plan update. The last Comprehensive Plan was completed and approved in 2003. Comprehensive planning determines community goals in terms of development and growth. The Comprehensive Plan expresses public policies needed on transportation, utilities, land use, recreation and housing. We hope to have the plan available for public input and review by late summer/early fall of 2020. Many of the goals are based on the public survey done more than a year ago. Public hearings on the updated plan will ask for input and deletions. We are fortunate that the Planning Board consists of four people who have generations of Brooks ancestor and three who are relative newcomers to town. It's a great blend. Planning Board members work from a sense of civic responsibility and receive no pay for their time. The Planning Board meets on the third Monday of the month at 6:30 pm at the town office. Visitors are always welcome!!

Respectfully submitted,

Linda Lord, Chairperson

Planning Board members: Susan Champa, Patricia Donovan, Stephen Littlefield,

Melissa McDonald, Paula Miron, Raymond Quimby



## **Code Enforcement/LPI**

In 2019 the Maine Universal Building Energy Code (MUBEC) was updated so that all new buildings must fall under these codes. At this time, Towns do not have to enforce these codes if the population is under 4,000. MUBEC is a partner with Life Safety Code 101 by State statute and can be enforceable. I know its confusing so if you have questions, please don't hesitate to contact me at 234-4006 or I am in the town office Wednesday mornings 8am-12pm. Its always a good idea to have a discussion prior to building so there are no problems later.

In 2019, I issued 3 full plumbing permits (HHE 200) ; 1 primitive system permit; and 7 internal plumbing permits (HHE 211).

Randy Hall, CEO/LPI



## **Animal Control**

287 dog licenses were issued in 2019. Licenses are \$6 for dogs that are spayed or neutered with \$3 staying with the Town and \$3 is sent to the State Animal Welfare Department. Intact dog licenses are \$11 with \$1 staying with the Town and \$10 is sent to Animal Welfare. It is a state law that dogs not licensed prior to January 31 OF EACH YEAR are subject to a \$25 per dog late fee. We make every effort to remind you of this but please mark your calendars!!

Every October the Town of Brooks hosts a FREE Rabies Clinic offered by the Waldo County Humane Society. In 2019, 123 dogs and cats were vaccinated at no cost to pet owners. Special thanks to Chris and Sarah Tomalty of Little River Veterinary Hospital for participating in this wonderful service.

Stray cats continue to be the most popular complaint. Please have your pets (dogs and cats) spayed or neutered. It can be an expensive endeavor but there is assistance available. Please contact the town office for more information.



## **Voter Registration**

2019 was a quiet year for voter registration with the RSU#3 Budget/School Board Director in June and a Referendum Election in November. There were 46 votes (37 yes/ 8 no/ 1 blank) cast in the June election for the budget and Frank Champa was elected as Brooks' School Board Director. In the November State Referendum election, 104 votes were cast passing a \$105,000,000 transportation bond and a constitutional amendment allowing persons with disabilities to sign petitions in an alternative manner was passed. In 2019 there were 738 registered voters with 180 registered in the Democratic party; 37 in the Green party; 294 in the Republican party and 227 unenrolled voters.

A large, bold, black graphic of a checkmark followed by the word "Vote" in a stylized, lowercase font.

## Transfer Station

Brooks, along with many other towns has seen a lot of changes in its waste disposal in 2019. In September, all of our trash went to Coastal Resources of Maine in Hampden. They use "Fiberight to redefine waste as a RESOURCE." Trash is delivered to the plant where it is de-bagged and placed on a series of conveyors and separated by size. From there trash is separated further with high tech optical sorting, magnets, etc and the different types of glass, plastics, metals and cardboard are recycled for raw material and sold. The leftover trash such as pizza boxes, coffee cups, and paper plates is mixed with water and breaks down into a pulp that is used for things like drink trays and packing material. The plastic bags and other plastic films are separated, processed and compacted into a briquette that are used for commercial heating. Food leftovers flow into an "anaerobic digester" and it digests the organics into a renewable natural gas leaving the water clean and the gas is used to power the plant. A final sorting is done by hand. Darren toured the plant last fall and saw all of this in action and was very impressed. Its still important to remember that when it comes to waste, less is always better so please consider re-use and recycle at home. It also important to consider what you put in your trash---- textiles (clothes, boots, shoes, fabric) should be placed in the *Apparel Impact* bin at the town office so it can be recycled. Dangerous object such as propane tanks should NEVER be placed in the trash. For more information, you may visit [coastalresourcesme.com](http://coastalresourcesme.com)

In 2019:

558 ton of household waste was delivered to Coastal Resources

17.94 ton of "demolition debris was delivered to PERC (Penobscot Energy Recovery Company)

14.13 ton of metal was delivered to AIM (American Iron and Metal) in Bangor



## Emergency Management

Emergency management is fundamental to our community in light of the natural disasters that may affect us today, Brooks is fortunate to have such dedicated leaders for emergency management. Lisa Archer has organized volunteers for call lists, neighbor check-ins, mass feeding stations and radio training. Lisa has decided to step down as Brooks' Emergency Management Director, but she leaves the job in the capable hands of Jeff Archer and has offered her assistance when needed. Thank you, Lisa for your hard work!!



## Roads

Maintaining and improving roads continues to be a challenge. In 2019 the Reynolds Road and part of Lang Hill Hwy was paved. This year we are planning to reclaim and pave part or all of the Valley Road and to resurface the Waldo end of Lang Hill Hwy. The Selectmen have requested \$250,000 for paving in 2020. This is significantly more than in years past but have learned that reclaiming the pavement will extend the life of the paving by several years and the cost of paving goes up and up. Spring seems to have come early and with it comes pot holes. We will be out filling them this week.

A special thanks to snowplow contractor Earl Anderson, Jr for the great job on plowing roads this year. We have negotiated with him to plow again in 2020-2021.

Last summer we received a "Speed Sign" from Maine DOT. We've got it mounted on a trailer and it will be making its debut shortly. Hopefully it will remind everyone to slow down while driving-especially in the village.

As always, please contact me at 722-3224 or call the town office at 722-3254 with your road concerns.



Roscoe Kenney, Road Commissioner

# 2019 Report from Brooks Fire Department

Phone: (207) 722-3015 Email: brooksfiredept@fairpoint.net

Greetings fellow citizens,

We first wish to thank the residents of Brooks for their support. The chiefs would also especially like to thank our fellow volunteers for their commitment to serving the Town of Brooks and our community of neighboring towns.

This year the Brooks Fire Department was pleased to welcome two new members, Seth Violette (who also serves on Brooks Ambulance) and Dylan Brown. We truly appreciate the willingness of these men to serve their community. This year Jesse Harriman graduated from Basic Fire Attack School - congratulations, Jesse, on becoming our newest SCBA-qualified firefighter, it is a significant achievement!

In March, Assistant Deputy Chief Bryan Menard picked up a 2013 Chevy 2500HD extended cab truck from Florida to become the new Brooks Utility 1. The truck was outfitted with a wildfire skid unit built in northern Vermont, which includes a 125 gallon tank, pump, foam injection, pre-connected hose, a powered 100 foot reel of 3/4 inch line, and tool storage.

Brooks FD applied for and was awarded several grants in 2019. Grant funds were used to purchase traffic control equipment for Utility 1, new turnout pants for Jesse Harriman, a 500 gallon portable water tank for Utility 1, and a powerful new battery operated extrication tool. The tool is more powerful, versatile, and faster and easier to deploy, which will increase our ability to save lives.

The materials found in modern vehicles and homes can emit extremely toxic gases when burned, including hydrogen cyanide (HCN), which has been associated with many firefighter deaths through both chronic and acute exposure. This year Brooks FD purchased an HCN meter and implemented new decontamination procedures to determine when poisonous gases are present and keep our members safe and healthy.

The Fire Station will be 15 years old in 2020, and we are considering future capital improvements and periodic maintenance, such as installing a truck exhaust venting system and refinishing the floor of the truck bay.

On January 1, 2020, Deputy Chief Hans Albee took over the role of Town Fire Warden from Chief Jeffrey Archer. Permit procedures are unchanged. Fire Warden contact information is available at the fire station and on the town website.

Finally, feel free to stop in to the fire station for a tour or just to say hello. Our business and training meetings are the first and third Monday of each month at 6:30pm, and are open to all. We encourage anyone else in the community who is interested in participating to contact us.

Sincerely,

Chief Jeffrey Archer, Deputy Chief Hans Albee and Assistant Deputy Chief Bryan Menard

Category	Hours
Brooks	119
Jackson	46
Knox	24
Monroe	33
Waldo	20
<b>Incident Hours</b>	<b>242</b>
Training	488
Member Service	233
Fire Chief Admin	339
Deputy Chief Admin	103
Asst. Deputy Chief Admin	62
<b>Total Hours</b>	<b>1467</b>

# Incidents by Town and Type

Basic Incident Year	2019						
Basic Incident City Name (FD1.16)	Brooks	Jackson	Knox	Monroe	Waldo		
Basic Incident Type (FD1.21)						Count of Fire Incidents Grand Total	Percent of Count of Fire Incidents Grand Total
Alarm system activation, no fire - unintentional	1			1		2	3.39%
Alarm system sounded due to malfunction	1					1	1.69%
Arcing, shorted electrical equipment	1					1	1.69%
Brush or brush-and-grass mixture fire			1			1	1.69%
Building fire		1		3	1	5	8.47%
Chimney or flue fire, confined to chimney or flue		1		1		2	3.39%
Dispatched and cancelled en route	1					1	1.69%
Fire call-cancelled en route	2			2		4	6.78%
Forest, woods or wildland fire	5					5	8.47%
Medical assist, assist EMS crew	3		1			4	6.78%
Motor vehicle accident with injuries	4	1	2			7	11.86%
Motor vehicle accident with no injuries.	3		3		1	7	11.86%
Off-road vehicle or heavy equipment fire			1		1	2	3.39%
Passenger vehicle fire	1			1		2	3.39%
Power line down	1					1	1.69%
Public service assistance, other	2					2	3.39%
Tree down	9	1				10	16.95%
Unintentional transmission of alarm, other	1					1	1.69%
Water or steam leak	1					1	1.69%
Percent of Grand Total	51.02%	6.78%	13.56%	13.56%	5.08%	100.00%	169.41%
Grand Total	36	4	3	8	3	59	100%

# **WALDO COUNTY SHERIFF'S OFFICE**

6 Public Safety Way  
Belfast, ME 04915

## **SHERIFF**

Jeffrey C. Trafton

## **Administrative Offices**

207-338-6786

**Fax**

207-338-6784

## **CHIEF DEPUTY**

Jason Trundy

January 02, 2020

Citizens of Waldo County,

The Members of the Waldo County Sheriff's Office are proud to serve the citizens of our great County. We want to thank the members of the public for their continued support. We are a full service Sheriff's Office providing Law Enforcement, Corrections and Civil Paperwork Service to folks who live, work and visit Waldo County.

Some highlights of 2019 included the use of body cameras for the Patrol Deputies. The body cameras are enhancing our accountability to the public, evidence collection and our ability to critique deputy performance. In the Corrections Division, we entered into an inmate boarding contract with the Somerset County Sheriff's Office, saving \$170,000 in the first year. We also increased our collaboration with the Knox County Sheriff's Office by sharing our Jail Administrator saving additional taxpayer funds in both Counties.

Our patrol division handled 8,376 calls for service in 2019. These calls included all types of incidents from murders, domestic violence, robberies, burglaries, thefts, child abuse, sexual abuse, drug overdoses, and much more. The drug abuse epidemic continues to ravage our citizens and cause much of the crime in our county. The patrol division also conducted 2,056 traffic stops throughout the county in an effort to increase traffic safety on our roads and highways.

Our Corrections Division continues to excel in the operation of the Maine Coastal Regional Re-entry Center serving 62 residents in 2019. These are men who were nearing the end of their term of incarceration. Our many programs assist them with their integration back into society as productive and contributing citizens. During their stay at the re-entry center, residents provided 10,053 hours of community service throughout Waldo County. This translated

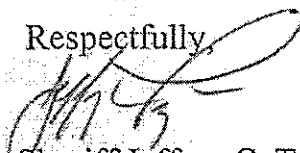
to \$110,585 in free labor to citizens and non-profit agencies. Residents also provided more than 153,000 pounds of fresh vegetables to local food pantries and those in need from the County's Garden Project overseen by Waldo County Commissioner William Shorey. The residents also paid \$29,105 in room and board to the County.

The 72 hour holding and booking facility processed 727 persons who were arrested in Waldo County by all the law enforcement agencies serving our County. If a person who has been arrested cannot make bail within 72 hours, he or she has to be transported to the Somerset County Jail in East Madison by our Transport Division. Our average daily population of Waldo County prisoners held at Somerset was 22 men and women. This along with bringing prisoners to court and medical appointments, generated 387 transports with our transport division, traveling more than 67,444 miles in 2019.

Our Civil Service Division served 1,840 sets of legal paperwork all over the County in 2019.

It has been an honor for all of us to be of service to the citizens of Waldo County in 2019. We look forward to a safe and productive 2020.

Respectfully,



Sheriff Jeffrey C. Trafton



# Waldo County Sheriff's Office

## Total Number of Brooks Complaints in 2019 Received, by Nature of Call

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 Disconnect	16	4.79
911 Misdial	2	0.60
Abandoned Vehicle	3	0.90
Agency Assistance	8	2.40
Alarm	4	1.20
ALS/Paramedic Assist	8	2.40
Assault	3	0.90
off road motorized vehicle	1	0.30
Burglary	3	0.90
Business Check	1	0.30
Accident Car Deer	8	2.40
Child Custody	3	0.90
Civil Complaint	18	5.39
Criminal Mischief	2	0.60
Criminal Trespass	3	0.90
Miscellaneous Detail	1	0.30
Detail Parade	1	0.30
Detail Radar	17	5.09
Detail School	10	2.99
Disturbance	7	2.10
Domestic Disturbance	8	2.40
Controlled Substance Problem	1	0.30
Escort	2	0.60
Fireworks	1	0.30
Found Property	3	0.90
Fraud	4	1.20
Harassment	12	3.59
Identity Theft	1	0.30
Information Report	17	5.09
Intoxicated Person	2	0.60
Juvenile Problem	1	0.30
Late Report of PD 10-55	3	0.90
Litter, Pollutn, Public Health	1	0.30
Lost Property	2	0.60
Medical Emergency EMD	2	0.60
Mental Medical	4	1.20
Message Delivery	2	0.60
Motorist Assist	2	0.60
Motor Vehicle Complaint	15	4.49
Noise Complaint	4	1.20
Paperwork Service	1	0.30
Parking Problem	1	0.30
Traffic Accident with Damage	9	2.69
Traffic Accident with Injuries	5	1.50



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<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
Prowler	1	0.30
Public Assist	13	3.89
Robbery	1	0.30
IRS Scam and similar	2	0.60
Service PO	5	1.50
Sex Offense	1	0.30
Speaking Engagement	1	0.30
Speed Complaint	5	1.50
Suspicious Person, Circumstnce	17	5.09
Theft	5	1.50
Threatening	5	1.50
Traffic Hazard	2	0.60
Traffic Violation	14	4.19
Unsecure Premises	1	0.30
Vehicle Off the Road	9	2.69
Violation Conditional Release	2	0.60
Violation Protection Order	2	0.60
Wanted Person	12	3.59
Welfare Check	14	4.19

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Total reported: 334

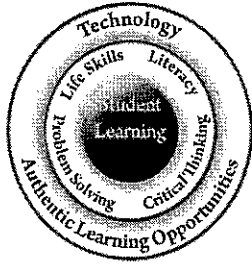
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Total Number of Traffic Stops for 2019: 207

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**Report Includes:**

All dates between '00:00:00 01/01/19' and '00:00:00 01/01/20', All nature of incidents, All cities matching 'BR', All types, All priorities, All agencies matching 'WSO'



# RSU 3

## Regional School Unit #3

Charles Brown  
Superintendent of Schools

84 School Street  
Unity, ME 04988

Phone: (207) 948-6136  
Fax: (207) 948-6173  
E-mail: cbrown@rsu3.org

January 2020

To the Residents of RSU #3:

As I reflect back on the first six months in my role as Superintendent of Schools, I can not express enough my gratitude to our community for the support of our schools that I have seen. Whether it be at a school concert, sporting event, family night, etc, there is always a great amount of support being shown. I enjoy being present at our schools and events, meeting many of you along the way. One of my goals is for us, as an RSU, to continue to build our relationships between our schools, staff, students, parents, families, and the greater RSU #3 community. Your support, whether you have students at our schools or not, is imperative to our success of providing the highest quality educational experience possible for all students.

There have been numerous changes in the district this year, as is inevitable in any organization. To begin with, we have had many new teachers, ed techs, and other support staff join us and have demonstrated commitment to ensuring the district reaches its mission and vision. Administratively, there have been several changes beyond my appointment as superintendent. We have hired two new school principals, one at Mt. View Elementary and one at Mt. View Middle School, we have hired a new Director of Pupil Services and an Assistant Superintendent/Director of Curriculum, Instruction & Technology. With the departure of our Director of Technology, those duties were combined into the Assistant Superintendent's role.

We continue our strong efforts in implementing Positive Behavior Interventions and Supports at the K-8 levels. This PBIS program ensures a consistent approach to addressing behavioral expectations across the district. We are in the third year of implementation of our new GoMath program K-5 and have implemented it at the Grade 6-8 this past year. We are in the process of reviewing our social studies and science curriculum to meet the updated state learning results. The high school continues to make growth and meet the needs of their students by redesigning the course offerings and clarifying procedures and expectations for students. Although we have made great progress, there is always more work to be done.

The administration and the RSU #3 Board of Directors are working diligently to build a budget that is fiscally responsible while meeting the ever-changing needs of our students. As we progress through the next few months, I look forward to continued conversations with stakeholders that allow us to move our school system forward in a positive direction.

Again, I want to emphasize my gratitude to the support our communities have for the education of all of our students. Please feel free to contact me if you have any questions or concerns.

Sincerely,

Mr. Charles D. Brown,  
Superintendent of Schools

*Providing the communities of Brooks,  
Montville, Thorndike, Troy, Unity, and Waldo*



*Freedom, Jackson, Knox, Liberty, Monroe  
with quality educational services since 1958*

*129th Legislature*  
*Senate of*  
*Maine*  
*Senate District 11*  
*Waldo County*

*Senator Erin Herbig*  
*3 State House Station*  
*Augusta, ME 04333-0003*  
*(207)287-1515*  
*Erin.Herbig@legislature.maine.gov*

Dear Friends and Residents of Brooks,

I serve in the Maine Senate to break down barriers to success in Waldo County. Last year, we made progress on the issues that impact Mainers every day: Property tax relief; access to reliable, high-speed internet; local training for local jobs; support for our veterans and first responders; access to affordable health care; and prescription drug costs.

We passed a bipartisan budget that provides \$130 million in property tax relief without raising taxes. That includes a new program to provide a check for at least \$100 to every household that qualified for the Homestead Exemption by April 1, 2019.

The budget also includes \$4 million to expand access to reliable, high-speed internet and \$2.5 million for career and technical education. This year, I am introducing a bill for \$15 million to expand internet access and another for \$4 million to fund career and technical education.

Maine will now join several other states in allowing police officers who have served in the military to wear veterans' insignia on their uniforms. This change, which I sponsored, will recognize veterans when they come home and help them better connect with other veterans in their communities.

We also worked to make health care more affordable and more accessible. We passed laws to require insurance companies to cover hearing aids, protect coverage for those with preexisting conditions and lower prescription drug costs.

These are just the highlights. We made significant strides, but there is still a lot to do. In Augusta this year, I will keep working to ensure a promising future for our kids. Please never hesitate to reach out to me at (207) 287-1515 or [Erin.Herbig@legislature.maine.gov](mailto:Erin.Herbig@legislature.maine.gov).

I look forward to continuing to work with you this year!

Sincerely,



Erin Herbig  
State Senator



# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1440  
TTY: (207) 287-4469

## MaryAnne Kinney

40 Maple Lane  
Knox, ME 04986  
Residence: (207) 568-7577  
MaryAnne.Kinney@legislature.maine.gov

January 2020

Dear Friends and Neighbors,

The 129<sup>th</sup> Legislature completed its' first regular session last June. Governor Mills and solid democrat majorities in the House and Senate, produced a two-year state budget that is close to \$1 billion more than former Governor Paul R. LePage's last budget. It is 11% higher and spends 99.995% of all available monies. In order to avoid raising taxes this year, they relied on one-time monies that are not available in future years.

I have several concerns about this budget, its long-term impact on family budgets and on local property taxes. My chief concern is that by mandating \$40,000 minimum teacher salaries (a worthy goal), without providing enough money to help local school districts to pay for it, homeowners will ultimately see higher property taxes.

We all agree that local property taxes are already too high. Although I voted against the budget, I appreciate that my fellow Republicans on the Appropriations Committee were able to get some property tax relief in the budget. The budget allocates an additional \$75 million in property tax relief, some of which will go directly to homeowners by increasing the Homestead Exemption to \$25,000.

Republicans insisted on this type of tax relief because it goes directly to homeowners in the form of lower property tax bills. The budget also provides relief to nearly 13,000 low-income taxpayers, expanding eligibility for the Property Tax Fairness Credit.

I am committed to trying to prevent your taxes from going up. This is especially true now that the government is taking in record amounts of money because of the strong economy that is a result of conservative tax and fiscal policies.

I welcome your thoughts and suggestions on issues that matter to you. It is an honor and privilege to be your State Representative.

Sincerely,

A handwritten signature in cursive script that reads "MaryAnne Kinney".

MaryAnne Kinney  
State Representative

District 99 Brooks, Burnham, Freedom, Jackson, Knox, Monroe, Thorndike, Troy and Unity

SUSAN M. COLLINS  
MAINE

422 CONGRESS SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2223  
FACSIMILE 202-224-2223

United States Senate  
WASHINGTON, DC 20510-1904

COMMITTEES:  
SPECIAL COMMITTEE  
ON AGING  
CHAIRMAN  
APPROPRIATIONS  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE

Dear Friends,

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country.

In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the "Military Widow's Tax," an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses—including more than 260 from Maine—from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I cosponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people's health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyme disease in the country. In August, I held a Senate hearing at the University of Maine's Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that.

In addition, I helped champion another \$2.6 billion increase for the National Institutes of Health, our nation's premiere biomedical research institution, including significant boosts for Alzheimer's disease and diabetes research. Last year, NIH funded more than \$111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured \$300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come.

Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation's crumbling infrastructure and ensure that Maine's housing needs are addressed. For Maine's roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will also support housing assistance to low-income families and seniors and aid communities in reducing homelessness among our youth. The Community Development Block Grant program will assist numerous towns and cities in our State.

The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee's Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS' Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If ever I can be of assistance to you, please contact one of my state offices or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov). May 2020 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator