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# Annual Report of the Municipal Officers of the Town of Bradford for Calendar Year January 1, 2021-December 31, 2022

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# ANNUAL REPORT

OF THE

# MUNICIPAL OFFICERS

OF THE

# TOWN OF BRADFORD

INCORPORATED MARCH 13, 1831
FOR CALENDAR YEAR

JANUARY 1, 2021 ~ DECEMBER 31, 2021

&

# THE WARRANT

**FOR** 

CALENDAR YEAR

**JANUARY 1, 2022 ~ DECEMBER 31, 2022** 

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# 2021 Bradford Town Report Is Dedicated To the

# **Bradford Heritage: Museum and Historical Society**

This is one hard working group of volunteers!!! If you have not been over to check out Bradford Heritage Museum, you really need to make the time. Whether you are a life time resident of Bradford or you have just moved here, there is a wealth of information and something for everyone to enrich their knowledge about Bradford. They have done an incredible job in displaying out the artifacts and having the information accessible for you to learn about Bradford's history.

It is inspiring to see what this group of volunteers have accomplished these past few years; from the fund-raising projects which has helped fund the building of their museum to the displaying of the artifices inside and outside, to the beautiful gardens they have created. This group of hard-working men and women have worked from the ground up on this project from swing a hammer to laying rafters and tilling the soil. Not to say they are old.... but they are not the youngest group of hard-working volunteers in town. They deserve so much credit and a loud shout out from the Town.

Please take a moment out from your busy day to see what these super volunteers have done for your enjoyment. If you would like to receive more information throughout the year, they also put a newsletter and for \$5 a year you can become a member and receive this information.

Thank you all for this wonderful gift for our community !!!

**Board Members**- Peggy Nevells- president, Bruce Bailey- vice-president, Jeanette Jacksecretary, Diane Muir- treasurer, Joyce Dyer, Beverly and Errol Hanson, Edward Nevells, Lorraine Randall

**Active Members**- Ron and Sandy Butler, Bob Dyer, Ronald Jack, Mike Knopf, Josh Marshall, Jason and Christine Spearing

# 2021 - TOWN CLERK REPORT

2021 – BIRTH	RECORDINGS	12		
2021 – MARRI	12			
Wing, Kathy Sue	Wing, Richard Weston	03/13/2021		
Boudreau, Morgan Megumi	Hasey, William Allen Jr.	04/04/2021		
Martinez, April Lois	McQueen, William Osborne	04/23/2021		
Ashmore, Jessica Elaine	Wheeler, William Noah Ill	05/15/2021		
Blokland, Allison Elizabeth	Burden, Robert Gene Jr.	05/21/2021		
Francis, Grace Lilian	Grant, Jedidiah Paul	06/18/2021		
Leavitt, Rebecca Nicole	McGreevy, Jared Michael	06/19/2021		
Mudgett, Kristy Louise	Beloin, Robert David	07/17/2021		
Buska, Fawn Marie	LaBelle, Michael Kenneth	07/24/2021		
Smith, Ashley Elizabeth	Tumwesigye, Marvin	09/18/2021		
Clements, McKedra Ann	Getchell, Ryan Joseph	10/08/2021		
McPhail, Ottilie Mae	Whitemyer, Evan David	12/27/2021		
2021 - DEATH RECORDINGS 21				
Strout, Elaine Florence	89	01/01/2021		
Libby, Mark E.	66	01/22/2021		
Gipson, Gail Ellen	86	01/28/2021		
Kopper, Adela B.	74	02/13/2021		
Simmons, Ruth Elizabeth	60	02/28/2021		
Roberts, Fred A.	88	04/10/2021		
Poingdester, Charles Willi	am 75	04/12/2021		
Gatcomb, Douglas M.	65	05/04/2021		
Littlejohn, Robert D.	56	07/19/2021		
Goulet, Mary Ann	69	08/12/2021		
Bowler, Barbara Eddie	88	08/30/2021		
Oliver, Peter Harry	45	09/27/2021		
Hoxie, Mary J.	89	09/30/2021		
Allen, Robert Joseph	75	10/18/2021		
Jones, Ivan T.	68	10/22/2021		
Gipson, Charles Franklin J	fr. 80	10/25/2021		
Moores, Marilyn A.	84	10/25/2021		
Hurd, Richard E. Jr	53	10/27/2021		
Wing, Richard Weston	67	11/28/2021		
Ouellette, Jane Marie	70	12/09/2021		
Muir, Kenneth John	73	12/13/2021		

# **Town Manager's Letter**

# To the Board of Selectmen and the Citizens of Bradford:

I would first like to take this opportunity to thank the Board of Selectmen, Office Staff, Code Enforcement Officer, Assessors Agent, Animal Control Officer, Fire Chief and the Fire Dept., Recreation Dept., Planning Board, the Future Fire Station Committee, Election Clerks and the many volunteers who help to make this Town be the place we all like to call Home. I truly appreciate all that you do for the Town and without the support of the community, I would not be able to do my job. Thank you once again for all your cooperation and support. It is my great pleasure to work with you.

I would also like to extend a warm welcome to all of those who have chosen to make Bradford their new home. It is incredible all the new families that have move to Bradford. They are coming from all over the United States. It has been such a joy meeting and getting to know all of you as you come into the office. I hope you will quickly become an active part of your new community. There are many different committees or activities for you to participate in.

I would like to remind the public that you can **renew** your vehicle registration on line at Rapid Renewal maine.gov. The Town purchases this program yearly for the residents to renew their registration, especial for those who find it too difficult to come into the office. Once you are at the web site just follow the directions to renew your vehicle right from the convenience of your home. Don't forget you can also do your ATV, snowmobiles, and your hunt and fishing license too on the IFW site, <a href="www.maine.gov/ifw">www.maine.gov/ifw</a>. Please remember when registering a new vehicle to you that you need to be in the office by 4:15pm. We do this because we are finding it more often that we need to call the State for information and the State closes at 4:30 pm sharp. This way if you do need to leave work early it is only one time and not twice.

Once again, I would like to thank everyone who works so tirelessly to try to make this community a better one. When we work together, we can all accomplish the goals the Town has set for itself to become a better community. If you have any questions or ideas you would like to share, please feel free to come into the Town Office our door is always opened to new ideas and constructive criticism.

Respectfully summited,

/S/ Vittoria J.B. Stevens Town Manager

# **TOWN OFFFICERS**

# Selectmen, Assessors, & Overseers of the Poor

Bruce Bailey (Chairman of the Board) – 2022

Timothy Bubar – 2023 Errol Hanson – 2024 Carlene Oakes – 2022 Amber Hines – 2023

# Vittoria Stevens

Town Manager,

Town Clerk, Tax Collector, Treasurer, Local Health Officer, General Assistance Administrator, Public Access Officer, Director of Emergency Management, Deputy Registrar of Voters, Deputy Warden

# **Bonnie Chase**

Deputy Town Clerk, Deputy Tax Collector, Deputy Treasurer, Deputy Warden, Registrar of Voters

# Carlene Oakes

Office Help, Notary, Warden

# Tax Assessor's Agent

Josh Berry

# MSAD #64 Directors

Robert Young - 2022 Nicole Kelley - 2023 Hailey Emery – 2024

# **Budget Committee**

Erik Hanson	2026	Ronald Jack	2023
Jenny Worster	2024	<b>Dustin Kelley</b>	2024
Michael Michaud	2022	Derek Hines	2024
Jason Spearing	2023	Brian Parker	2025
Edward Nevells	2022	Julie McCarthy	2026

# PLANNING BOARD

Ronald Jack, Brian Parker, Thomas Allen and William Buzzard

# **RECREATION COMMITTEE**

Courtney- Jo Arrants- chair, Jess Webb, , Advisory Council-Marissa Lawson, Missy Arnold, Jamie Smith, Allyson Sprague

# **BOARD OF APPEALS**

Erik Hanson, Valerie Kane, Janette McLaughlin, Sally Smith, Vittoria Stevens, Jason Spearing- alternate

# ANIMAL CONTROL OFFICER

Gary Sudsburry cell-343-4389 home-564-2931

# **Code Enforcement Officer and Local Plumbing Inspector**

Dwight Tilton 327-2121

# CENTRAL PENOBSCOT SOLID WASTE

**Edward Nevells** 

# BRADFORD VOLUNTEER EMS FIRE DEPARTMENT

Abbie Baker, Dan Brasslett, Riley Brasslett, Tara Brasslett, Logan Butera, Aaron Correia, Camron Doak, Cohen Doak, Paul Doak, James Keenan Hayden Lufkin, Todd Lufkin, Desmond Murray- Assistant Chief Dalia Rivera, Steve Saunders, Andrew Tatlock, Matt Vinal, Jesse Young Fire chief

# FOR YOUR INFORMATION

**Bradford Town Office** hours are Tuesday, Wednesday & Thursday- 8am - 5pm. Starting July 6<sup>th</sup> Wednesday will be 8am - 6pm; **closed** on Mondays and Fridays. The Town of Bradford observes the following holidays and will be closed: New Year's Day, Martin Luther King Jr. Day, President's Day, Patriot's Day, Memorial Day, Independence Day, Labor Day, Columbus Day, Veteran's Day, Thanksgiving, closing at noon on Dec 22 for Christmas and closing December 28<sup>th</sup> at noon to close out the Office for the end of the year finances.

<u>Selectmen's Meetings</u> are held on the 1<sup>st</sup> and 3<sup>rd</sup> Monday of each month, except when holidays fall on Monday then they will meet that Thursday. At present, the meetings are held at 6:00 p.m. The public is welcome and encouraged to attend. Anyone wishing to be on the agenda should notify the Town Office, no later than Thursday before the next meeting.

<u>Central Penobscot Solid Waste Transfer Station</u> located in East Corinth is open Wed., Fri., and Sat. from 8:00 a.m.-4:00 p.m. Stickers are available at the town office.

\$2.00 per bag up to 40 lbs.

<u>The John B. Curtis Free Public Library</u> hours are: Saturdays-10:00 a.m.–3:00 p.m., Monday and Wednesdays nights- 5:00 p.m.-7:00 p.m. Summer hours include: Wednesdays 9:00 a.m.-10:30 a.m. for ABC Read-To-Me Program. There is a book drop at the town office for your convenience.

<u>Code Enforcement Officer/ Local Plumbing Inspector-</u> Dwight Tilton office hours are Tuesday 12 to 4pm and Thursday 8am to 12 pm.

<u>Tax Assessor's Agent-</u> Josh Berry – office hours 8:30 am to 3:00 pm the 2<sup>nd</sup> Friday of each month. Appointments are encouraged call 852-7121 or email josh@rcsassessment.com

# Code Enforcement Officer's Report & Plumbing Inspector's Report

# January- December 2021 Permits issued

Building Permits: Residential Home- 3

Dog Kennels- 2 Additions- 1 Mobile Homes- 4

Garages- 7 Sheds-Camps- 3 Barns- 4 Porch- 0 Demo- 0 Deck- 2

.....

Total Permits- 26

Plumbing permits:

Subsurface Wastewater Disposal- 11

Internal-7

\_\_\_\_\_

Total 18 Permits

The number of building and plumbing permits are consistent with last year. Considering the difficulty obtaining building materials and the increase in cost I feel that this was a good year in regard to construction.

As your new CEO I look forward to a working with you making Bradford the best it can be. I urge everyone who is building a new structure, taking down an old structure, adding to a structure, septic or plumbing to their property please first come and get a permit issued by the Code Enforcement Officer / Local Plumbing Inspector. I look forward to working with you in the upcoming year.

Respectfully Submitted,

Dwight Tilton
Code Enforcement Officer/ Local Plumbing Inspector
tiltonceo@gmail.com
207-794-4434

# BRADFORD TAX ASSESSORS REPORT 2021

I'd like to take a moment and introduce myself to the town. My name is Josh Berry and I am the owner of RCS Assessment Services, Inc. I started working in the Town of Bradford last spring and look forward to another successful spring and summer inspection season. If you see myself, or another member of the RCS team out and about, don't hesitate to stop and say hello.

Please keep in mind that there are several exemptions for which you may qualify for; Homestead, Veteran and Blind Exemptions are the most common. If you believe you qualify for any of these or have any questions about the different exemptions, please contact the office and I will be glad to discuss them with you. Any structure being built less than 100 square feet will still be assessed but a permit is not required. It is also important to contact us when you are removing a building so that we can remove it from your account.

As the Assessor's Agent, I will be available to you the second Friday of every month or by appointment. If you have any questions or concerns, please don't hesitate to call the town office or email me at Josh@RCSAssessment.com. I look forward to hearing from you!

Sincere	ly,
	"

Josh Berry

\*

# **Letter from Bradford Snow Blazers**

Dear Residents of Bradford,

The Club has struggled for a number of years to maintain its ability to keep running. There are a few dedicated members that have worked hard to prevent the club from becoming a statistic of club closings. Once this fate has occurred it would take additional funds and time to ever have another snowmobile club in Bradford.

We are encouraging those snowmobile owners, businesses and others that have enjoyed the maintained and groomed trails to consider joining their home town club. The cost of supporting the Bradford Snow Blazers Club yearly membership fees; Individual / Family \$25.00, Business \$35.00.

The Club meets on the 2<sup>nd</sup> Tuesday of the month from Sept. to April at 7:00 pm at the Bradford Community Center. If you have any questions regarding the club, please contact the Club President Glen Henderson at 327-2182, Director, Scott Roberts at 327-2191.

We would like to extend a HUGE THANK YOU to the landowners, without them graciously allowing us to cross through their property there would be no club at all.

The Bradford Snow Blazer

# **ACO 2021 REPORT**

To The Taxpayers & Pet Owners of Bradford

I am Gary Sudsbury, Sr. from Dover- Foxcroft, because of my concern (but mostly my love for animals!) I once again will assume the responsibility as the Animal Officer for Bradford. Please free to contact me at 564-2931 or 343-4389.

If you have a complaint, I will do my best to answer them or try to find the answer for you. Please understand that sometimes the answer I have may not be the answer you would like to hear but it will be what the Maine Animal Welfare law states.

Please remember that as owners or the keepers of cats & dogs they must be vaccinated against rabies under 7-3916. You will need to show proof of up-to-date shots in order for your town to issue you a license for your dog(s). Dogs over 6 months of age must be licensed by January 1<sup>st</sup> every year under 7-3921. Please keep in mind of the late fee after January 31<sup>st</sup> is \$25.00

In addition, any dog that reaches the age of 6 months January 1<sup>st</sup> thru October 15, of any year must be vaccinated against rabies and be licensed within 10 business days, 7-3916.

If you no longer have your dog, please notify your Town Office so they can update their records.

I understand that when any one finds an injured animal our first thought is to get it to a veterinarian for help: but in doing so **you could be held responsible for all expenses for the treatment and boarding of the injured animal.** As Animal Control Officer, I have the responsibility under 7-3948 paragraph 2, to take an injured stray to its owner if known or seek medical attention for the injured animal under Maine law if owner cannot be found.

Please always be aware on the Danger of Rabies when approaching any Domesticated or Undomesticated animals that may be acting strangely.

False calls or calls for feral cats are a big drain on any budget please makes sure the calls are needed to help keep the budget under control.

Gary Sudsbury Sr. AC

# **Bradford Volunteer Fire Department**

Hi my name is Jesse Young I am the new Fire Chief. Within just over a year as being chief, we have accomplished so much. We at Bradford Fire have been focused on giving back to the community and helping the town in any way we can. We have helped with washing the towns bridges and cleaning the salt off the metal pillars at the sand salt shed. You may have also noticed the baseball dugouts have been taken down, we did that for the recreation department due to them being unsafe. It was also a great training opportunity for us. The association Donated \$250 to Bradford Little Angels to help families in town that need help with Holiday gifts. This spring we assisted the Central Middle School Outdoor Adventure Group in doing its first annual polar plunge at Big Pushaw, which was a huge success.

As many of you know we lost the new fire station vote by just 49 votes, we have not given up yet we are currently applying for an Earmark Grant. After a MMA inspection late last year, we are no longer allowed to use the upstairs of the fire department. The engineer load testing came back to 40lbs per square foot. We are making due for now. We have moved the classroom down stairs at the back of the station and also have use of the town hall. We really need the new station and remain hopeful. If your free on any Tuesday night and want to come down, check the fire department out, and possibly join, training starts at 7pm every Tuesday!

I would also like to recognize all members of the Bradford Fire Department for the hard work and true dedication and thank all the residents who have supported us through the year.

Fire Chief Jesse Young, Assistant Chief Desmond Murray, Captain Logan Butera, Lieutenant Paul Doak, Lieutenant Dan Brasslett, EMS Lieutenant Tara Brasslett, Firefighter Matt Vinal, Firefighter James Keenan, Firefighter Todd Lufkin, Firefighter Andrew Tatlock, Firefighter Steve Saunders, Firefighter Camron Doak, Firefighter Aaron Correia, Jr Firefighter Cohen Doak, Jr Firefighter Abbie Baker, Jr Firefighter Dalia Rivera, Jr Firefighter Hayden Lufkin, Jr Firefighter Riley Brasslett.

Total EMS Calls: 20 Total Fire Calls: 60 Total Work details: 43

Total Call Man Hours: 455 hours Total Training Calls: 150 hours Average Call Attendance: 3.5

# Bradford Heritage: Museum and Historical Society 2021 Annual Report

# Bradford Heritage: Museum and Historical Society 2021 Annual Report

The purpose of the Bradford Heritage is to educate and serve as a historical resource to town residents and others through the exhibition of donated artifacts, availability of historical records and provision of educational programs. This is Bradford's history and we want to share it with those who are curious as well as those seeking to discover their own history and ancestry.

The Bradford Heritage exceeded its organizational expectations for 2021 as the pandemic continued to challenge social interactions and the cost of goods. Our accomplishments during 2021 included completion of the porch, the baker, and the flower garden. We are very pleased with our building and the fact that the majority of it was accomplished through volunteer work. We have digitized the town reports from 1877 – 2020 and we hope to acquire a scanner to digitally preserve our oversized tax records, some of which are from the 1800's and are crumbling. We are currently working on a means to display several historical signs. Shelving and racks for displaying artifacts and research materials are also in the works as we continue to document and label research materials and artifacts. Our volunteers provided several fund-raising efforts including drive-by BBQ dinners and our traditional spaghetti and turkey dinners. Many in the town expressed their appreciation for the events and the sense of community and normalcy they provided.

We have extraordinary members who are dedicated to Bradford Heritage. They donate a great deal to our efforts in collecting artifacts and research materials which are subsequently made accessible to the public. In 2021, our members donated \$1,355.79 and they donated over 894 hours of their time to our efforts. Donations paid for the meals, the building, the garden and office supplies leaving electricity and insurance. Our operating budget is minimal and tightly managed. We hope for and appreciate donations but the historical society cannot rely on them as a primary source of income.

We have restarted our programs (educational dinners, living demos and a family history class). We also hope to involve some young people in Bradford Heritage: Museum and Historical Society through the school system. In 2021, we had 365 visitors come through Bradford Heritage, some of whom were participants of the Library's ABC Program who took a tour with us. There has been a waiting list started for the family history class. Call Peggy Nevells to get on the list.

Our hours have changed to: Thursday 3 PM - 5 PM and Saturday 10 AM - 12 PM or by appointment. You can call Peggy Nevells with questions (207-327-1532)

# Bradford Heritage Museum and Historical Society 2021 Annual Report

ncc	ome	E	Expenditures	
	Town of Bradford	2,000.00	Insurance	1,114.00
	Memberships	105.00	Postage	64.00
	Meals	2,026.67	Supplies	8.80
			Electricity	831.39
	Donations:		Meals	568.26
	Cash	605.00	Building	1306.34
			Scholarship	1000.00
	Members Donations:			
			Total	4,892.79
	Scholarship	500.00		
	Office Supplies	8.80		
	Meals	568.26		
	Building	278.73		
	Sales:			
	Cookbooks and			
	Booklets	0.00		
	Total	6,092.46		

May 14<sup>th</sup> we will be serving hotdogs during the Town Meeting. Come participate in your town's decisions, enjoy a little conversation, and have a little something to eat and drink.

# **Spaghetti Dinner and Talent Show**

Good food and a good time!

We are putting on our spring dinner on May 21, 2022 at 5 PM. It is a spaghetti dinner with all the fixings at the Town Hall. We are planning to have a talent show during and/or after the dinner, depending on how many acts we get. WE NEED PEOPLE TO REGISTER

**FOR THE SHOW.** We are hoping to have a number of acts for the show. If you or a group of you can come up with an act, join in on the fun. The acts can be singing, skits, readings of poetry or literature, juggling, etc. Whatever your talent is, please come share it. Forms can also be found at the Town Office, Store Bulletin Board and at Bradford Heritage. Come and enjoy good food and good company. The cost is \$10 for adults and \$5 for children (12 and under). **Those who participate in the show will eat for free.** It will be a great time! Drop the registration off with a member or at the historical society (Thurs. 3-5, Sat. 10-12) or mail it to: Bradford Heritage: Museum and Historical Society, P. O. Box 264, Bradford, Maine 04410. You may also contact Peggy Nevells at 327-1532.

# John B. Curtis Free Public Library

132 books added (adult 77, juvenile 55) DVDs added: 20

Circulation: 2,436 (adult 514, juvenile 1,922, audio/visual 259)

Computer users: 567, Attendance at Special Programs: 115

It was a busy year, especially since we were again able to hold our Summer ABC Read-to-Me program. We had over 30 kids participate in our "50 things you must do in the State of Maine" theme. We "traveled" around the State learning about so many great places to visit. We finished up the 10 week program with a trip to The Maine Coastal Botanical Garden. What a delight. This summer's program begins n May 18, 9:00-11:00. Our theme is "Exploring our Natural Planet". The Summer Program was so popular, that we continued getting together at the library once a month from September through April of 2022. And will do so again this year.

We were also able to hold our Summer Reading Contest again this year. Our youth read over 50,000 pages. We had three reading groups and the winners of the contest were Jayden Webb, Ruthie Partridge and Roan Weston. Congratulations to all our readers for a job well done. We will start the contest up again this year beginning May 18.

We were able to again offer a Vehicle State Park Pass to our patrons and it was used regularly. We are offering it again in 2022. Just stop by the library whenever we are open to take it out.

We are still offering CLYNK bags as a fund raiser. Come in and pick up a bag, fill it with returnables and take to a Hannaford store in Bangor. We get the money. If you don't go to Bangor much, bring it to us here at the library and we will take it in. We still have a few of those great  $100^{th}$  Birthday bags available for sale. Just \$15/bag which also entitles you to a free fill up at our Book Sale which is still ongoing whenever the library is open.

Thanks again to Sherry Roberts for keeping our Facebook page up to date. And a very big THANK YOU to our trustees for all their hard work volunteering to staff the library, clean, tend gardens, decide policy, handle finances and support the work of this great town institution.

Brenda Mowdy, Librarian

Our hours are:

Mondays & Wednesdays: 5:00-7:00 PM Saturdays: 10:00 AM-5:00 PM

May-August: ABC Read-to-me Summer Program

Wednesday- 9:00-11:00AM

Phone: 217-9826, (327-2111, Librarian)

# John B. Curtis Free Public Library Financial Report 2021

# **Income:**

Town of Bradford	\$8,500.00
Donations/Grants	2,230.00
Books/Bags	269.50
Fines/copies	15,65
Refunds/Dividends	25.67

Total \$11,147.82

# **Expenditures:**

Insurance	2,238.00
Maintenance	398.57
Books & DVDs	1,313.48
Salary	3,128.76
Workers Compensation	270.00
Social Security	477.36
Electric	557.43
Heating Oil	1,186.30
Office Supplies/Phone	235.66
Special Programs	40.66
ABC Program	294.44
State Park Pass	105.00
State Corporation Fee	50.00

Total \$10,295.65

# **BRADFORD RECREATION**

Members: Courtney Arrants, Jess Webb, Julie McCarthy, Marissa Lawson

# Monthly Meetings by ZOOM: 3rd Monday of the month at 6:30 PM

The Bradford Recreation Committee is pleased to present our 2021 Annual Report highlighting the projects, activities, and progress made over the year. I want to begin by expressing how incredibly grateful I am to be surrounded by such innovative and resilient volunteers. Despite the ever-changing regulations set forth by the state and local health departments, our committee rose to the challenge and made every effort to provide safe programs, services, facilities, parks, and open spaces for the community to enjoy. We'd like to thank you, our community, for your patience and flexibility.

In 2022, we plan to see improvements made to our existing snack shack facilities, new and better methods of communicating with the town via a permanent sign in the middle of town, and more playground equipment installed. We have brought back all our athletic programming this year and plan to add more non-athletic offerings as we can.

To offer more programming, we are actively seeking more of the community to become involved in the department. If you have young children who participate in the activities that are provided by the department, we strongly encourage you to consider volunteering your time and ideas to help strengthen the department. If this sounds like something you would enjoy, please reach out to any member of the department or just show up at our next monthly meeting.

Thank you for your continued support of the Bradford Recreation Department. We look forward to seeing you at a park, program, or facility soon. Please follow us on social media as we have a lot of great things happening and we want to share it all with you.

Warmly,

Courtney-Jo Arrants Chairperson for the Bradford Recreation Department

# **BRADFORD DAYS COMMITTEE**

Monthly Meetings: 3rd Monday of the month at 6:00 PM from October – July Courtney Arrants (Chairperson), Jess Webb

By the time you are reading this Bradford Days 2022 will be nearly upon us. Only a few months of planning remain are we are very excited to see what this year brings. We want to again publicly thank all the volunteers and donors who helped to make the 2021 event a success. Without your tremendous support this event would never happen.

This event is a huge undertaking and with only two members on the committee the workload can get quite heavy at times. We are actively seeking to fill our ranks with people who are interested in making this event a success. The more people we have helping plan the event and doing some of the legwork, the more we are able to offer and the better this event can become. If you are interested in volunteering your time towards this committee, please reach out to either of the members or show up to the next planning meeting.

Again, I would like to ask that a member of each committee in town (Fire Department, ATV Club, Snowmobile Club, and whomever else I am missing) join the Bradford Days Committee as we all want this event to run smoothly and the more ideas and communication, we all have the better.

We would love to hear from you what you think worked and/or didn't work in prior years and how we can make this event better than before. Please shoot us a message at BradfordDaysEvent@gmail.com with any suggestions you might have.

Thank you,

Courtney-Jo Arrants Chairperson for the Bradford Days Committee

# State Senator Paul Davis Sr.

January 14, 2022

Dear Friends and Neighbors:

After serving in the Maine Legislature for a total of 22 years, this will be my final year serving as your elected representative at the State House. I cannot thank you enough for placing your trust in me all these years to be a voice for you, your family, and our community in Augusta.

The 130<sup>th</sup> Legislature began unlike any other. Public hearings and work sessions took place virtually online and the Legislature convened for the first time in person at the Augusta Civic Center in March. While most legislators participated in hearings from home, I felt it was important that I be at the State House where I tuned in online from the Legislature's Appropriations and Financial Affairs committee room, where I serve as the ranking Republican.

Before adjourning on July 19, 2021, the Legislature passed a supplemental budget and determined how the federal American Rescue Plan funds should be appropriated. We also passed Republican-led legislation to send \$150 million in surplus revenue back to taxpayers as a one-time payment of \$285. That money was distributed to hard-working Mainers between November and December 2021.

The 2<sup>nd</sup> Session began January 5, 2022 and I am glad to be back to work helping Mainers and small-businesses who have struggled as a result of the pandemic. I will continue to serve on the Appropriations and Financial Affairs committee over the next year where we will be reviewing any changes included in the Governor's expected supplemental budget. I also look forward to working with my colleagues to find solutions to the numerous issues including inflation, energy costs, and accessible health care.

Again, thank you for the tremendous honor of serving as your State Senator.

Sincerely,

Paul T. Davis, Sr. State Senator

Caul T. Daw la

# United States Senator Agnus S. King Jr

January 1, 2022

Dear Friends,

On the heels of 2020's challenges, 2021 brought us both amazing progress and frustrating setbacks. The incredible rollout of several effective, FDA approved COVID-19 vaccines helped reduce the risks of this deadly pandemic – but vaccine hesitancy, combined with the dangers of new variants, have prolonged this crisis and created new risks for Maine people. The challenges raised tension levels to boiling points during the fallout of the 2020 presidential election and the January 6<sup>th</sup> Capitol attack. But despite that, Congress was able to deliver for a nation gripped by an unprecedented pandemic. As we reflect back on the year, we see the important action that will make a difference for Maine people – as well as work still unfinished.

As COVID-19 continued to impact communities across our state and the country, Congress's first priority this year was to confront the pandemic's health threats and economic toll. We immediately got to work on the *American Rescue Plan*, crafting an emergency bill to meet the moment and get our nation back on stable footing. The legislation delivered essential support to businesses facing crises, households in need, and the medical professionals on the front lines of this fight. The funds helped get vaccine shots in arms, while also confronting the damage done to our economy. All told, the *American Rescue Plan* is bringing billions of dollars to Maine, helping the state continue to push through this crisis and bounce back stronger than ever.

After passing the *American Rescue Plan*, Congress turned its attention to a longstanding but unfulfilled priority: infrastructure. Through hard work and compromise, both parties came together to pass a bipartisan bill that finally addresses key infrastructure needs. For Maine people, the bill means an estimated \$1.5 billion to repair crumbling roads and out-of-date bridges, \$390 million to improve access to clean drinking water, and more. I am most excited about the significant funding for broadband – because, as we have seen during the pandemic, broadband is a necessity to succeed in the 21<sup>st</sup> century economy. The historic investments in the bipartisan infrastructure bill, combined with additional funding I pushed for in *the American Rescue Plan*, will bring an estimated \$400 million for broadband home to Maine. These funds will be nothing short of transformational, creating new opportunities across our state.

These two bills have made and will continue to make a real difference for Maine people, helping to both address the challenges of COVID-19 and lay a foundation for long-term success. I am proud of what we've accomplished this year – but I know there is still a lot of work to do and that the road ahead is challenging. Even still, I am filled with optimism because I know the true nature of our citizens, though challenged, has not changed. Despite every hardship, people in towns and communities have stepped up with strong local leadership, a willingness to help, and a Maine 'neighborhood' spirit. It is why I truly believe we can and will get through anything together. Mary and I wish you a happy, healthy, and safe 2022.

Best Regards,

United States Senator

Washington Office 1223 Longworth House Office Building Washington, D.C. 20515 Phone: (202) 225-4306 Fax: (202) 225-2443



Committee on Armed Services

Committee on Small Business

Chairman, Subcommittee on Contractin
and Infrastructure

### Dear Friends.

I hope this letter finds you safe and well. It remains a privilege to represent you in Congress, and I appreciate the opportunity to update you on what I have been working on for the people of the Second Congressional District.

This year, our small businesses, workers and families, hospitals, states, and towns continued to face challenges related to the coronavirus pandemic. COVID-19 has been a serious threat to public health and our economy that requires a comprehensive, ongoing response. While we are not yet out of the woods, there is a light at the end of the tunnel. Still, I know there are many Mainers who will continue to need assistance getting through this pandemic. I am committed to making sure our communities' most urgent needs are met to get our economy back on track.

One thing I am particularly proud of this year is that Democrats, Republicans, and the Biden Administration worked together to pass the bipartisan *Infrastructure Investment and Jobs Act*, which will make a once-in-a-generation investment in our nation's infrastructure and support Maine jobs. This bill will bring \$1.3 billion to Maine for highways and \$225 million for bridge replacement and repairs, as well as \$234 million to improve public transportation options. It will also allocate over \$100 million to help provide broadband access to the 42,000 Mainers currently without it and make 310,000 Mainers eligible for the Affordable Connectivity Benefit to help families pay for internet access. Crucially, it will also provide Maine with \$390 million to combat Maine's historically high rates of lead poisoning by replacing lead pipes and allowing Maine families access to clean drinking water.

Another one of my priorities in Congress is protecting Maine jobs. For one, shipbuilders at Bath Iron Works are a vital part of our economy, and the ships they build are critical to our national security. Throughout 2021, I led the Maine congressional delegation in pushing back against the Biden Administration's proposed decrease in DDG-51 shipbuilding, a proposal that would have had serious consequences for the shipbuilding workforce at BIW, one of the two shipyards that produces these destroyers, and American naval capabilities around the world. We fought successfully to include authorization for construction of three new DDG-51 destroyers in the final National Defense Authorization Act. I will continue to work hard with my colleagues on the House Armed Services Committee to ensure that we protect our national security and shipbuilding jobs in Maine.

My most meaningful work in Congress continues to be providing direct assistance to Mainers. My staff and I stand ready to serve you. If you are looking for assistance with a federal agency, help for your small business, or want to keep me informed about the issues that matter to you, please reach out to one of my offices below:

• Caribou Office: 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: (207) 492-6009

• **Bangor Office:** 6 State Street, Bangor ME 04401. Phone: (207) 249-7400

• Lewiston Office: 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767

I am especially glad to share that my wife Izzy and I were pleased to welcome our daughter, Rosemary, into the world this year. Mom and baby are happy and healthy, and we're so thankful for this blessing. We look forward to showing her the beauty of Maine in the months and years ahead.

Sincerely,

Jared F. Golden Member of Congress

Golden







### Dear Friends:

I am deeply honored to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share some of the areas I have been working on over the past year.

The ongoing COVID-19 pandemic continues to pose enormous challenges for our state and our country. When the pandemic began, I co-authored the Paycheck Protection Program that helped small businesses remain afloat and keep their employees paid. In Maine, our small businesses received more than 47,000 forgivable loans totaling \$3.2 billion. I also led efforts to provide relief for loggers, lobstermen, and bus companies.

In addition, I helped secure \$700 million to assist Maine's overwhelmed hospitals and nursing homes, and a new law I led prevented Medicare payment cuts to help further ease the financial strain on our hospitals. I also urged the CDC to update its recommendations so that our students and teachers could safely return to their classrooms, and I pressed the Administration to end the closure of the U.S.-Canada border.

While addressing the pandemic has been a major focus, I've also worked hard to ensure Maine's other needs are met. A group of 10 Senators, of which I was a part, negotiated the landmark bipartisan infrastructure bill that was signed into law in November. I co-authored the section of the bill that will provide Maine with as much as \$300 million to expand high-speed internet in rural and underserved areas.

Soaring inflation is another crisis, particularly when it comes to the cost of heating oil. I have strongly supported federal programs that help Maine families stay warm. In November, Maine was awarded \$35 million to help low-income Mainers pay their energy bills. And the bipartisan infrastructure bill included \$3.5 billion to help families make energy efficiency improvements that would permanently lower their heating costs.

As a senior member of the Appropriations Committee, I have supported investments in Maine's communities. This year's funding bills include \$265 million I championed for 106 projects across Maine. These projects would help create jobs, improve workforce training, address the opioid crisis, and increase access to childcare and health care services. In addition, I worked to reverse proposed cuts to our Navy in order to help protect America and keep the skilled workers at Bath Iron Works on the job. The bills also include \$475 million for the construction of a new dry dock at Maine's Portsmouth Naval Shipyard that will allow the Navy to continue to carry out its submarine missions. I will keep working to get these important bills enacted.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,000<sup>th</sup> consecutive vote, becoming the only Senator in history to do so without ever having missed a roll call vote. The Lugar Center at Georgetown University once again ranked me as the most bipartisan Senator for the eighth year in a row.

In the New Year, I will keep working to solve problems and make life better for the people of Maine and America. May 2022 be a happy, healthy, and successful one for you, your family, and our state.

Sincerely,

Susan M. Collins United States Senator

Susan M Collins

# Maine Municipal Audit Services, PA

**Independent Auditors' Report** 

# **Management's Discussion and Analysis**

# Fiscal Year ending December 31,2021

Management of the Town of Bradford offers this management's discussion and analysis report that will provide information that should be used in conjunction with the outside audit report for fiscal year ending December 31, 2021.

# **Overview of the Financial Statements:**

The discussion and analysis report is intended to serve as an introductory to the full audit report. The audit report consists of three components: government-wide financial statements; fund financial statements, and the notes to the financial statements. This report is intended to explain some of these financial statements in a concise and non-financial terminology.

# **Government-wide Financial Statements:**

The government-wide financial statements present the Town's financial position as of a certain date using some common financial reporting tools and using the modified accrual basis of accounting. The governmental activities that are reported include: general government, public safety, public works, health, social services, education and cemetery, parks and recreation activities.

# **Fund Financial Statements:**

A fund is a group of related accounts that have been grouped together to maintain control over activities that are segregated for specific purposes and objectives. These funds include: trust fund accounts and capital project fund accounts.

Fiduciary Fund Accounts include funds set aside by a specific trust fund document or by state law.

# **Notes to the Financial Statements:**

The notes provide the reader with additional information about the Town that will help understand the financial data provided by our outside audit firm and our financial statements.

# **Government Wide Financial Analysis:**

The audit report shows that the Town increased our net position by \$333,384 for the year ending December 31, 2021. Ending Net Position is \$3,215,256 The Town outstanding long-term debt of \$592,703.

# **Fund Financial Statements Analysis:**

The audit report shows that total fund balance increased by \$263,293, leaving a fund balance of \$1,715,055 at December 31, 2021. Of the total fund balance, \$1,116,037 was the unassigned fund balance.

All Town departments finished the year under budget. The general fund actual revenues totaled \$1,956,338 with actual expenditures totaling \$1,693,548.

# **Contacting the Town's Management:**

If you have any questions about this report or need additional financial information, contact the Town Office at 345 East Road, Bradford, Maine 04410.

# TOWN OF BRADFORD, MAINE NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED DECEMBER 31, 2021

# 3. CAPITAL ASSETS

Governmental	Balance			Balance
activities:	1/1/21	Additions	Deletions	12/31/21
Capital assets not being depreciated:				
Land	\$ 88,891	\$ -	\$ -	\$ 88,891
Capital assets				
being depreciated:				
Buildings	1,241,418	21,947	-	1,263,365
Vehicles	640,517	-	-	640,517
Equipment	376,881	34,563	(35,000)	376,444
Infrastructure	1,043,167	18,400	-	1,061,567
Total capital assets being depreciated	3,301,983	74,910	(35,000)	3,341,893
Less accumulated				
depreciation				
	(1,448,573)	(127,041)	35,000	(1,540,614)
Total capital assets				
being depreciated, net	1,853,410	(52,131)	-	1,801,279

Governmental

activities

\$ 1,942,301 \$ (52,131) \$ - \$ 1,890,170

Capital assets, net

# 4. **PENDING LITIGATION**

According to Town management, there are no matters that would result in adverse losses, claims, or assessments against the Town through the date of the audit report.

# 5. **SUBSEQUENT EVENTS**

Management has made an evaluation of subsequent events to and including the audit report date, which was the date the financial statements were available to be issued, and determined that any subsequent events that would require recognition or disclosure have been considered in the preparation of the financial statements.

# TOWN OF BRADFORD, MAINE NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED DECEMBER 31, 2021

# 6. **FUND BALANCES**

**Capital Projects Fund:** 

Committed:

	<u>\$ 274,349</u>
Paving	20,181
Middle Branch bridge	77,973
Recreation	10,240
TIF	56,997
Revaluation	48,826
Community advisor committee	1,115
Fire department building reserve	\$ 59,017

# **General Fun**

# Assigned:

Preservation	\$ 911
Civil emergency	1,700
Tax maps	1,500
Incidentals	2,436
Sand/salt shed	1,536
Fire department savings	28,026
Fire department reserve	10,134
Highway maintenance	48,991
Road construction – gravel	2,958
Road construction - pavement	69,440

Sand	20,903
Salt	10,009
Grader maintenance	4,990
Tractor maintenance	11,717
Emergency heat	1,262
Food cupboard	1,518
Ballfield maintenance	3,842
Education	21,158
Community advisor	2,175
Cemetery supplies	6,081
Future fire truck reserve	5,000
ARPA funds	64,818
	<u>\$ 321,105</u>

# Restricted:

Animal control \$ 3,565

# 7. LONG-TERM DEBT

Long-term liability activity for the year ended December 31, 2021 was as follows:

	Balance			Balance
Description	1/1/21	<b>Additions</b>	(Reductions)	12/31/21
		28		

# **Governmental activities:**

USDA, 4.375% dated 4/2006, due 2036	\$ 136,681	\$ -	\$ (8,136)	\$ 128,545
Camden National Bank, 2.85% dated 8/2017, due 2026	298,337	-	(71,485)	226,852
Camden National Bank, 2.08% dated 2016, due 2020	62,930	-	(9,840)	53,090
Camden National Bank, 3.14% dated 2019, due 2026	217,620	_	(33,405)	184,215

Total \$ 715,568 \$ - \$ (122,866) \$ 592,702

The annual future principal payment requirement for bonds payable outstanding as of December 31, 2021, is as follows:

Year ending December 31,		Governmental Activities	
	Principal	Interest	Total
2022	\$ 125,766	\$ 19,234	\$ 145,000
2023	129,338	15,677	145,015
2024	134,841	12,024	146,865
2025	57,971	8,249	66,220
2026	59,562	6,361	65,923
2027-2031	53,728	17,811	71,539
2032-2034	31,496	5,542	37,038
Total	\$ <u>592,702</u>	\$ 84,898	\$ 677,600

# Statement of Net Position December 31, 2021

Total

	Governmental Activities		
ASSETS: Current assets:			
	\$		
Cash and cash equivalents	1,667,892		
Taxes receivable, net	191,061		
Tax liens receivable	79,616	<u>-</u>	\$
Total current assets			1,938,569
Non-current assets:			
Capital assets, net of accumulated depreciation	1,890,171	<del>-</del>	
Total non-current assets		1,890,171	
Deferred outflows of resources:			
OPEB related outflows	1,450	-	
Total deferred outflows of resources		1,450	
TOTAL ASSETS		3,830,190	
		\$	
		3,830,190	
LIABILITIES: Current liabilities:			
Accounts payable	\$ 496		
Current portion of bond payables			
	125,766	-	
Total current liabilities		126,262	
<b>Non-current liabilities:</b> Non-current portion of long-term debt:			
Bonds payable	466,937		
OPEB liabilities	6,757	<del>-</del>	
Total non-current liabilities		473,694	

TOTAL LIABILITIES	599,956

# **DEFERRED INFLOWS OF RESOURCES:**

Prepaid property taxes 6,476 **OPEB** related inflows 8,502

# **TOTAL DEFERRED INFLOWS OF RESOURCES**

14,978

NET **POSITION:** 

> Net investment in capital assets 1,297,468 Unrestricted 1,917,788

**TOTAL NET POSITION** 

3,215,256

3,830,190

The accompanying notes are an integral part of this statement.

		Program	Program Revenues		Net (Expense) Revenue and Changes in Net Position	
		Operating		Primary Government		
		<b>Charges for</b>	Grants and	d	Governmental	
	Expenses	Services	Contributio	ns	Activities	Total
Governmental activities:						
	\$	\$			\$	\$
General government	246,552	33,248	\$	-	(213,304)	(213,304)
Public works	362,882	-	29,536		(333,346)	(333,346)
Public safety	49,010	-		-	(49,010)	(49,010)
Recreation	10,602	-	530		(10,073)	(10,073)
County tax	100,126	-		-	(100,126)	(100,126)
Education	693,026	-		-	(693,026)	(693,026)
Social services	11,686	-	138		(11,548)	(11,548)
Interest expense	21,802	-		-	(21,802)	(21,802)
Depreciation	127,041	-	31	-	(127,041)	(127,041)

Total government activities	1,622,728	33,248	30,203	(1,559,276)	(1,559,276)
	\$	\$	\$	\$	
Total primary government	1,622,728	33,248	30,203	(1,559,276)	(1,559,276)
	· · ·	•	·	, , , ,	· · · · ·
	General reven	ues:			
	Property tax	kes, levied for g	eneral purposes		1,192,963
	Excise taxes				216,521
	Interest and	l lien fees			19,132
	Licenses and	d permits			4,202
	Grants and co	ntributions not	restricted to spe	cific programs:	
	Homestead	exemption			131,377
	State reven	ue sharing			197,166
	Tree growt	18,291			
	Veteran's r	eimbursement			1,067
	BETE reimb	ursement			10
	ARPA				64,848
	Unrestricted in	vestment earni	ings		4,109
	Miscellaneous	revenues			42,973
	Total gener	al revenues and	transfers		1,892,660
		Changes in	net position		333,384
	NET POSITION	- BEGINNING			2,881,872
					_,502,0.2
					\$
	NET POSITION	- ENDING			3,215,256

The accompanying notes are an integral part of this statement.

	General Fund		
ASSETS			
Cash and cash equivalents	\$ 1,393,543		
Taxes receivable, net	191,061		
Tax liens receivable	79,616		
TOTAL ASSETS	\$ \$ 1,664,220 27		

# LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES

Liabilities:

\$ Accounts payable \$496

Total liabilities	496	-
Deferred inflows of resources:		
Prepaid property taxes		6,476
Deferred property tax revenue	216,542	
Total deferred inflows of resources	223,018	
Fund balances: (see footnotes for breakdown)		
Committed	-	274
Restricted	3,565	-
Assigned	321,105	-
Unassigned	1,116,037	-
Total fund balances	1,440,706	274
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES	\$ 1,664,220	\$ <b>27</b> 4

Amounts reported for governmental activities in the statement of net position (Stmt. 1) are different because:

Depreciable and non-depreciable capital assets as reported in Stmt. 1

Long-term liabilities as reported on Stmt. 1

Deferred property taxes not reported on Stmt. 1

Deferred outflows of resources - OPEB related expenditures

Deferred inflows of resources - OPEB related inflows OPEB liabilities

NET POSITION OF GOVERNMENTAL ACTIVITIES	NET POSITION	OF GOVERNMENTAL	<b>ACTIVITIES</b>
---	--------------	-----------------	-------------------

		Total
General	<b>Capital Projects</b>	Governmental
Fund	Fund	Funds

REVENUES:		1	
Property taxes	\$ 1,193,692	\$ -	\$ 1,193,692
Excise taxes	216,521	-	216,521
Intergovernmental revenue	442,962	-	442,962
Charges for services	33,248	-	33,248
Licenses and permits	4,202	-	4,202
Interest and costs on liens	19,132	-	19,132
Investment income	3,606	503	4,109
Other revenue	42,973	-	42,973
Total revenues	1,956,338	503	1,956,841
EXPENDITURES:			
General government	246,637	-	246,637
Public works	369,894	-	369,894
Public safety	98,508	-	98,508
Recreation	10,602	-	10,602
County tax	100,126	-	100,126
Education	693,026	-	693,026
Social services	11,686	-	11,686
Unclassified	163,067	-	163,067
Total expenditures	1,693,548	-	1,693,548
Excess (deficiency) of revenues over (under) expenditures	262,790	503	263,293
OTHER FINANCING SOURCES (USES):			
Operating transfers in	8,657	30,000	38,657
Operating transfers (out)	(30,000)	(8,657)	(38,657)
Total other financing sources (uses)	(21,343)	21,343	(0)

Net change in fund balances	241,447	21,846	263,293
FUND BALANCES - BEGINNING	1,199,259	252,502	1,451,762
FUND BALANCES - ENDING	\$ 1,440,706	\$ 274,349	\$ 1,715,055
Net change in fund balances - total governmental funds (Statement 4)			\$ 263,293
Amounts reported for governmental activities in the statement of activities (Stmt. 2) are different due to the following items:			
Depreciation expense recorded on statement of activities, yet not			
required to be recorded as expenditures on governmental funds	(	127,041)	
Purchase of new fixed asset recorded as an expenditure on statement	of revenues, expenditures		
and changes in fund balance yet not required to be recorded on sta	7	74,910	
Revenues in the Statement of Activities (Stmt 2) that do not provide course are not reported as revenues in the funds. More specifically, this are		e	
in deferred property taxes.		(	729)
Principal payments on long-term debt expensed on the fund statemen	nts (Stmt. 4), not considered		
expenses on the Statement of Activities (Stmt. 2)		1	122,866
OPEB expenses under GASB #75 are not reported in the governmental	I fund statements		85
Changes in net position of governmental activities (see Stmt. 2)			\$ 333,384

	Private Purpose Trust Fund
ASSETS	
Cash and cash equivalents	\$ 4,880
Investments	36,898
Total assets	\$ 41,778
<b>NET POSITION</b> <i>Non-spendable:</i>	
Ministerial fund	\$ 1,757
Perpetual care	34,985

### Restricted for:

**NET POSITION - END OF YEAR** 

Ministerial fund	1,050
Perpetual care	3,986
FIDUCIARY NET POSITION	\$ 41,778
	Private Purpose Trust Fund
Additions:	Φ.
Investment income	\$ 571
Other income	100
	671
Change in Net Position	671
NET POSITION - BEGINNING OF YEAR	41,107
	¢

41,778

	Budgeted Amounts			Final Budget-	
	Original	Final	Actual Amounts	Positive (Negative)	
REVENUES:					
	\$	\$	\$	\$	
Property taxes	1,196,854	1,196,854	1,193,692	(3,162)	
Excise taxes	197,600	197,600	216,521	18,921	
Intergovernmental revenues	344,021	344,551	442,962	98,411	
	36				

Variance with

Charges for services	29,987	29,987	33,248	3,261	
Licenses and permits	2,300	2,300	4,202	1,902	
Interest and costs on liens	15,500	15,500	19,132	3,632	
Investment income	3,000	3,109	3,606	497	
Other revenues	300	40,520	42,973	2,453	
Total revenues	1,789,562	1,830,421	1,956,338	125,917	
EXPENDITURES:					
General government	275,834	291,301	246,637	44,664	
Public works	419,422	560,114	369,894	190,220	
Public safety	76,275	161,801	98,508	63,293	
Recreation	7,170	16,372	10,602	5,770	
County tax	100,126	100,126	100,126	-	
Education	702,062	714,184	693,026	21,158	
Social services	14,500	17,400	11,686	5,714	
Unclassified	190,197	255,045	163,067	91,978	
Total expenditures	1,785,586	2,116,344	1,693,548	422,797	
Excess (deficiency) of revenues over (under) expenditures	3,976	(285,923)	262,790	(296,880)	
OTHER FINANCING SOURCES (USES):					
Operating transfers in	-	8,657	8,657	-	
Operating transfers (out)	(30,000)	(30,000)	(30,000)	-	
Total other financing sources	(30,000)	(21,343)	(21,343)	-	
Net changes in fund balances			241,447		
FUND BALANCES - BEGINNING			1,199,259		
				<del></del>	
FUND BALANCES - ENDING			\$ _1,440,706		

Taxes receivable:

\$ Real \$ 170,183

Personal <u>20,879</u>

\$ 191,061

Tax liens receivable:

2020 69,506

2019 8,473

Prior <u>1,637</u>

<u>79,616</u>

<u>\$</u> 270,678

TOTAL TAXES AND TAX LIENS RECEIVABLE

	Balance			Total	
	1/1/2021	Appropriations	Other	Available	
GENERAL GOVERNMENT					
	\$	\$	\$	\$	
Personnel services	-	79,700	-	79,700	1
Professional services	-	44,933	-	44,933	

Tax maps	1,250	250	-	1,500
Boards and committees	-	5,800	-	5,800
Operating	-	25,600	-	25,600
Preservation	3,421	800	-	4,221
Civil emergency	1,650	50	-	1,700
Risk management	-	35,462	-	35,462
Incidental	1,666	-	2,900	4,566
Equipment	-	4,500	-	4,500
Town maintenance	-	33,050	-	33,050
CPSWF	-	40,689	-	40,689
Cemetery	2,406	5,000	-	7,406
Capital improvements	-	-	-	-
Community advisor	<u>2,175</u>	Ξ	<u>-</u>	<u>2,175</u>
Total	<u>12,567</u>	275,834	<u>2,900</u>	<u>291,301</u>
PUBLIC WORKS				
Roads	-	23,625	-	23,625
Road construction	17,046	55,000	-	72,046
Road construction - gravel	16,438	35,000	-	51,438
Winter roads	-	171,147	-	171,147
Sand	10,260	36,000	-	46,260
Salt	9,748	18,000	-	27,748
Sand/salt shed	1,025	850	-	1,875
Tractor	12,225	500	-	12,725
Grader maintenance	17,329	6,000	-	23,329
Grading expense	2,090	-	-	2,090
Highway maintenance	14,530	5,000	40,000	59,530
Public works	<u>-</u>	<u>68,300</u>	<u>-</u>	<u>68,300</u>

Total	100,692	419,422	40,000	560,114
PUBLIC SAFETY				
Fire department operations	-	62,550	8,657	71,207
First responders	-	400	-	400
Fire department savings	17,462	-	10,564	28,026
Fire department savings transfer	15,441	-	(15,441)	
Fire department reserve	-	-	48,843	48,843
Furture fire truck account	-	5,000	-	5,000 -
Animal control	Ξ	<u>8,325</u>	<u>-</u>	<u>8,325</u>
Total	<u>32,903</u>	<u>76,275</u>	<u>52,623</u>	<u>161,801</u>

	Balance			Total
	1/1/2021	Appropriations	Other	Available
RECREATION				
Recreation	-	3,670	-	3,670
Ballfield maintenance	1,362	2,500	-	3,862
Ballfield maintenance (new)	-	400	-	400
Snowmobile	-	-	530	530
Bradford days	Ξ	<u>600</u>	<u>7,311</u>	<u>7,911</u>
Total	<u>1,362</u>	<u>7,170</u>	<u>7,840</u>	<u>16,372</u>
COUNTY TAX	=	100,126	=	<u>100,126</u>
EDUCATION	<u>12,122</u>	<u>702,062</u>	Ξ	714,184
SOCIAL SERVICES				
General assistance	-	4,000	-	4,000
		40		

TOTAL EXPENDITURES	<u>\$</u> <u>162,327</u>	<u>\$</u> 1,785,586	<u>\$</u> <u>168,431</u>	<u>\$</u> 2,116,344
	-			
Total	Ξ.	<u>190,197</u>	<u>64,848</u>	<u>255,045</u>
Debt service	Ξ	<u>144,678</u>	<u>=</u>	<u>144,678</u>
ARPA	-	-	64,848	64,848
Capital reserves	-	11,500	-	11,500
TIF	-	34,019	-	34,019
UNCLASSIFIED				
Total	<u>2,680</u>	<u>14,500</u>	<u>220</u>	<u>17,400</u>
Food cupboard	<u>1,618</u>	Ξ	<u>20</u>	<u>1,638</u>
Emergency heat	1,062	-	200	1,262
Museum	-	2,000	-	2,000
Library	-	8,500	-	8,500

## **2020 & 2021 REAL ESTATE TAX**

### **2020 OUTSTANDING TAXES**

ACCT	2020 REAL ESTATE TAX	TAX DUE	
324	ALLARD, SUSAN M	\$1,168.11	
938	ARRANTS, MARY L	\$983.64	
251	BRYANT, STEPHEN HEIRS OF	\$740.12	
411	BUBAR, EDDIE A J	\$1,483.24	
16	BURNS, KATELYN	\$769.43	
792	COOKSON, ALBERT W JR	1,554.88	
313	CROSSON, RONDA L.	\$1,474.75	
862	DEMORANVILLE, SCOTT D.	\$1,579.87	
808	ELLIS, AAAKON & MARY	\$430.26	
661	EVANS, EVA	\$5,205.94	
800	GALLAGHER, JANINE R.	\$3,326.91	
849	GREATOREX, CHALMA E. JR	\$531.41	
366	HARMON, McLEO	\$279.11	
273	HURD, DANIEL O	\$1,642.94	
874	IRELAND, DAVID A	\$964.60	
233	JONES, NATHAN P	\$1,407.13	
1055	JONES, NATHAN P	\$355.69	
464	KOPPER, ADELA B. HEIRS	\$1,279.97	
1053	LANE, MERRY	\$321.96	
284	LOREDA, LISA	\$1,803.61	
357	McCUE, KEVIN	\$1,902.38	
93	MOON, SCOTT A	\$2,430.77	
1011	MURPHY, CAROL	\$352.34	
478	PETERS HAROLD & CHERYL	\$365.72	
1002	PETERS, HAROLD & CHERYL	\$169.48	
18	RANDALL, MARY L	\$997.92	
510	RANDALL, MARY L	\$1,823.83	
514	RANDALL, MARY L	\$2,806.84	
742	RANDALL, MARY L	\$1,664.36	
1009	RENDELL, LARRY E	\$819.41	
672	ROSEI, THOMAS A	\$2,455.58	
129	SCHMIDT, DOUG	\$950.32	
121	SMITH, GAYLE	\$1,469.19	
631	SOUTHARD, GAYLE S & DAVIS	\$2,524.79	
750	SPRAGUE, ANDREW J.	\$1,133.59	
1070	SUTHERLAND, ANGELA	\$429.06	

	TOTAL	\$54,905.39
773	WILEY, MARY A	\$1,061.76
1004	WICKETT, PAUL	\$501.23
19	WICKETT, CYNTHI	\$1,717.35
374	VAIL, LINDA F.	\$515.94
696	TROTT, DANIEL J	\$980.07

### ACCT 2021 REAL ESTATE TAX TAX DUE

127	ADLERSTEIN, L	\$4,595.55
424	AHMED, LUKE A	\$1,512.23
324	ALLARD, SUSAN	\$951.37
938	ARRANTS, MARY L	\$827.75
448	BADGER, CLIFFOR	\$672.95
472	BADGER, CLIFFOR	\$477.30
259	BAER, THOMAS	\$690.15
59	BERNARD, DAVID	\$582.65
422	BOUCHARD, COLE	\$561.15
251	BRYANT, STEPHEN HEIRS	\$978.25
456	BUBAR, BRADY T	\$344
411	BUBAR, EDDIE A	\$1,833.95
227	BUBAR, TIMOTHY	\$64.50
16	BURNS, KATELYN	\$634.25
718	CAHILL, KEITH	\$231.12
759	CHASE, CRAIGE A	\$1,139.50
792	COOKSON, ALBER	\$1,343
313	CROSSON, RONDA	\$602
293	DEARBORN, RONALD	\$1,262.05
862	DEMORANVILLE, SCOTT	\$1,323.32
828	DOAK, PAUL	\$345.08
812	DUQUETTE, DALH	\$2,388.65
808	ELLIS, AAAKON & MARY	\$284.88
661	EVANS, EVA	\$4,989.08
800	GALLAGHER, JANINE	\$2,901.43
202	GANGITANO, DONNA	\$1,185.72
649	GANGITANO, DONNA	\$735.30
844	GARDNER, ALEX	\$498.80
368	GRANQUIST,DANA	\$462.25
389	GRASS, TEDDY A	\$1,092.20
372	GRAY, TRACY	\$1,430.82
849	GREATOREX, CHALMA	\$419.25

427       HALL, MICHAEL       \$1,         451       HANSON, ERIK       \$         42       HANSON, ERIK       \$1,         181       HANSON, ERIK       \$2,	912.68 378.15 855.70 438.35 270.40 034.15 408.25 145.95 565.20
451       HANSON, ERIK       \$         42       HANSON, ERIK       \$1,         181       HANSON, ERIK       \$2,	855.70 438.35 270.40 034.15 408.25 145.95
181 HANSON, ERIK \$2,	270.40 034.15 408.25 145.95
	034.15 408.25 145.95
FO2 HANGON FRIK	408.25 145.95
502 HANSON, ERIK \$1,	145.95
507 HANSON, ERIK \$1,	
523 HANSON, ERIK \$1,	565.20
524 HANSON, ERIK \$1,	
525 HANSON, ERIK \$	677.25
528 HANSON, ERIK \$1,	580.25
663 HANSON, ERIK \$1,	472.75
366 HARMON, McLEO \$	191.35
333 HIGGINS, DANIEL J \$1,	827.50
273 HURD, DANIEL O 1,	442.65
1096 HURD, DANIEL O \$	161.25
874 IRELAND, DAVID A \$	810.55
233 JONES, NATHAN \$2,	386.50
1055 JONES, NATHAN \$	299.92
292 JOST, WILLIAM \$2,	744.48
238 KHAN, ZAHIN \$	952.45
386 KILBY, TROY M HEIRS \$1,	188.95
857 KILL, DOUGLAS \$	311.75
497 KIPFER, THOMAS \$	120.40
738 KNIGHT, WALTER W. \$1,	345.90
464 KOPPER, ADELA B HEIRS \$1,	573.80
1053 LANE, MERRY \$	230.05
284 LOREDA, LISA \$1,	525.43
178 McBRIDE, LUCY \$	311.75
357 McCUE, KEVIN \$1,	136.27
763 MEDEIROS, MARIA M. \$1,	995.20
536 MICHELSEN, NATALIE \$1,	325.48
375 MILLER, ROBERT E \$	657.90
93 MOON, SCOTT A \$2,	134.95
1011 MURPHY, CAROL \$	339.70
941 PRAY, HANNAH \$	346.15
18 RANDALL, MARY L \$	840.65
510 RANDALL, MARY L \$1,	586.70
514 RANDALL, MARY L \$2,	474.65
742 RANDALL, MARY L \$1,	442.65
	685.85
	595.55
	368.48
	447.77

	TOTAL	117,156.54
186	ZUREK, DEIRDRE	\$563.30
1006	YOUNG, ROBERT	\$811.62
501	WU, YOUNG C.	\$206.40
767	WOOD, BRENDA	\$777.22
773	WILEY, MARY A	\$383.78
1004	WICKETT, PAUL	\$844.95
747	WICKETT, PAUL	\$2,062.92
19	WICKETT, CYNTHI	\$1,487.80
465	WHITTEN, HAROL	\$137.60
99	WHEELER, VERNARD	\$166.63
725	WASSON, KEVIN	\$631.03
36	WASSON, KEVIN	\$2,154.30
374	VAIL, LINDA F	\$362.28
696	TROTT, DANIEL	\$781.53
946	TRASK, RUTH M	\$1,739.35
77	TRASK, RUTH	\$421.40
76	TRASK, RUTH M	\$389.15
410	TRASK, DAVID A	\$161.25
254	TRASK, DAVID A	\$270.90
223	TRASK, DAVID A	\$141.90
785	TILLSON, RICHARD	\$634.25
269	IRA CLUB FBO	\$3,044.40
297	HANOVER LIVING	\$414.95
1036	TATE BROOK	\$221.45
1070	SUTHERLAND, ANGELA	\$352.60
319	STORER, RALPH	\$651.45
318	STORER, RALPH	\$282.29
317	STORER, RALPH	\$698.75
804	STONER, JACLYN	\$1,019.10
750	SPRAGUE, ANDREW J	\$963.20
159	SPEARIN, ROBERT	\$441.40
631	SOUTHARD, GAYL	\$2,176.88
192	SMITH, PATRICK T.	\$204.25
121	SMITH, GAYLE	\$1,266.35
667	SMITH, DANIEL	\$921.28
468	SCHULTZ, LINDA C	\$718.74
129	SCHMIDT, DOUGL	\$797.65
217	SAUCIER, MICHAE	\$412.80

Amount reflects balance due at the time of Commitment

# Treasurer's Report

General Estimated Account Balance for Checking:

Beginning Cash Balance, January 1, 2021: \$617,672.25 Ending Cash Balance, December 31, 2022: \$859,421.88

		2021		2022
	EXECUTIVE	Approved	2021 Rounded	Proposed
10-10-01	Town Manager	\$39,900.00	\$39,482.00	\$42,000.00
10-10-02	Deputy Town Clerk	\$35,800.00	\$29,583.00	\$35,000.00
10-10-03	Code Enforce Officer	\$3,000	\$4,073.00	\$7,200.00
10-10-12	Office Support	\$1000.00	\$250.00	\$1,000.00
10-11-01	Assessor's Agent	\$13,000.00	\$12,667.00	\$13,000.00
10-11-02	Maine Municipal Dues	\$2,133.00	\$2,123.00	\$2,139.00
10-11-03	Municipal Audit Legal & Professional	\$5,300.00	\$5,200.00	\$5,300.00
10-11-04	Fees	\$5,000.00	\$2,908.00	\$5,000.00
10-11-06	Registry of Deeds	\$4,500.00	\$2,951.00	\$4,500.00
10-11-07	Trio Licensing Fees	\$15,000.00	\$14,338.00	\$15,800.00
10-11-08	Tax Maps	\$250.00	\$0.00	\$2,000.00
10-12-01	Selectmen Stipend	\$4,300.00	\$4,300.00	\$4,300.00
10-12-03	Election Services	\$1,500.00	\$2,222.00	\$2,300.00
10-13-01	Advertising Expense	\$800.00	\$0.00	\$800.00
10-13-03	Books & Forms	\$1,500.00	\$1,260.00	\$1,500.00
10-13-06	Dues & Memberships	\$300.00	\$280.00	\$300.00
10-13-07	Equipment Repair	\$400.00	\$95.00	\$400.00
10-13-08	Preservation	\$800.00	\$2,510.00	\$1000.00
10-13-09	Bank Fees	\$100.00	+ /	\$100.00
10-13-10	Fica /Medi	\$12,500.00	\$10,000.00	\$10,000.00
10 10 10	Maintenance	<b>#</b> 4.000.00	<b>#0.700.00</b>	<b>#5.500.00</b>
10-13-12	Agreement	\$4,200.00	\$3,703.00	\$5,500.00
10-13-14	Newsletter	\$500.00	\$389.00	\$500.00
10-13-15	Office Supplies	\$1,500.00	\$629.00	\$1,500.00
10-13-16	Postage	\$2,500.00	\$2,137.00	\$2,500.00
10-13-19	Training/Seminars	\$1,000.00	\$1,037.00	\$1,300.00
10-13-20	Vehicle Reimbursement	\$500.00	\$0.00	\$500.00

10-13-38	Civil Emergency	\$50.00	\$.00	\$50.00
10-14-01	Health Insurance	\$12,779.00	\$12,800.00	\$13,800.00
10-14-02	Income Protection	\$650.00	\$540.00	\$650.00
10-14-04	W/C Insurance	\$4,433.00	\$6,037.00	\$6,600.00
10-14-05	MMA Prop/Casualty	\$17,000.00	\$16,152.00	\$17,000.00
	Unemployment			•
10-14-06	Insurance	\$600.00	\$602.00	\$700.00
10-15-01	Incidental	\$0.00	\$0.00	\$0.00
10-24-01	Equipment Purchase	\$4,500.00	\$2,898.00	\$4,500.00
	Total	\$197,095.00	\$181,362.00	\$208,789.00
		2020		2024
i	FIRE DEPARTMENT	2020 Proposed	2020 Rounded	2021 Proposed
11-10-07	Fire Chief Stipend	\$1,600.00	\$1,600.00	\$2,000.00
11-10-08	Assist FC Stipend	\$900.00	\$450.00	\$1000.00
11-10-10	Captain Stipend	\$400.00	\$200.0	\$500.00
11-10-11	Lieutenant Stipend	\$400.00	\$400.00	\$400.00
11-13-07	Equipment Repair	\$1,500.00	\$1,321.00	\$1,500.00
11-13-15	Office Supplies	\$200.00	\$0.00	\$200.00
11-13-19	Fire Dept Training	\$3,000.00	\$1,072.00	\$5,000.00
11-13-24	Physicals	\$1,700.00	\$0.00	\$1,000.00
11-13-28	EMT License Fees	\$450.00	\$213.00	\$450.00
11-13-32	Veh. Fuel-Fire Trucks	\$2,000.00	\$1,066.00	\$2,000.00
11-13-33	Muni Fire Dept Stipends	\$7,150.00	\$6,496.00	\$10,000.00
12-13-32	Vehicle Fuel-EMS	\$400.00	\$158.00	\$500.00
11-14-07	Vol. FF Insurance	\$800.00	\$510.00	\$800.00
11-18-01	<b>Building Maintenance</b>	\$500.00	\$1,236.00	\$1,500.00
11-18-03	Electricity	\$1,500.00	\$1,336.00	\$1,800.00
11-18-04	Heating Expense	\$5,500.00	\$4,491.00	\$6,000.00
11-18-05	Telephone	\$550.00	\$597.00	\$625.00
11-18-06	Online Expense	\$450.00	\$493.00	\$500.00
44.40.44	Equipment			
11-18-14	Test/Maintenance	\$2,000.00	\$2,744.00	\$2,000.00
11-18-15	Propane	\$150.00	\$44.00	\$150.00
11-18-16	Trash Disposal	\$100.00	\$0.00	\$0.00
11-24-01	Equipment Purchase	\$13,900.00	\$6,938.00	\$10,000.00
11-24-04	Pager/Radio Repair	\$300.00	\$0.00	\$300.00
11-26-04	FD 17-7 - Van	\$4,000.00	\$759.00	\$0.00
11-26-05	FD 17-1 - Pumper	\$3,000.00	\$1,685.00	\$5,000.00
11-26-07	FD 17-2 - Pumper	\$6,000.00	\$8,904.00	\$5,000.00
11-26-08	FD 17-6 - Brush Truck	\$2,500.00	\$1,125.00	\$3,000.00
11-26-09	EMS Vehicle	\$2,000.00	\$7.00	\$2,000.00
	Total	\$62,950.00	\$43,845.00	\$63,225.00

	TOWN MAINTENANCE	2021 Approved	2021 Rounded	2022 Proposed
13-13-32	Town Mowing	\$650.00	\$20800	\$12,600.00
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13-18-01	Building Maintenance	\$15,000.00	\$11,154.00	\$15,000.00
13-18-03	Electricity	\$4,500.00	\$3,734.00	\$5,000.00
13-18-04	Heating Expense	\$7,000.00	\$5,403.00	\$7,500.00
13-18-05	Telephone/Online	\$2,600.00	\$2,692.00	\$2,800.00
13-18-06	•			
	Cen Penob Solid Waste			
13-18-09	Facility	\$40,689.00	\$40,689.00	\$36,962.00
13-18-10	Blinking Light	\$1,450.00	\$1,213.00	\$960.00
13-18-11	Alarm System	\$750.00	\$654.00	\$750.00
13-18-15	Propane	\$600.00	\$138.00	\$600.00
13-18-16	Trash Disposal	\$500.00	\$500.00	\$800.00
	Total	\$73,739.00	\$66,385.00	\$82,972.00
	CEMETERY			
13-19-01	Flags/Flowers	\$500.00	\$1,056.00	\$1000.00
13-19-02	Equipment Repair	\$1,000.00	\$211.00	\$0.00
13-19-04	Cemetery Maintenance	\$3,000.00	\$58.00	\$15,600.00
13-19-05	Supplies	\$500.00	\$0.00	\$0.00
	Total	\$5,000.00	\$1,325.00	\$16,600.00
		. ,	. ,	,
	ROAD BUDGET			
14-13-32	Grader Fuel	\$1,700.00	\$233.00	\$0.00
14-18-01	Bldg Maint - S/S Shed	\$500.00	\$0.00	\$0.00
14-18-03	Utilities - SS Shed	\$350.00	\$339.00	\$480.00
14-30-01	Magnesium	\$16,500.00	\$13,491.00	\$16,500.00
14-30-02	Culverts	\$2000.00	\$123.00	\$2,000.00
14-30-04	Grading	\$0.00	\$0.00	\$15,000.00
14-30-05	Highway Maintenance	\$5,000.00	\$10,539.00	\$10,000.00
14-30-06	Construction gravel	\$35,000.00	\$48,480.00	\$35,000.00
14-30-10	Construction pave	\$55,000.00	\$2,606.00.00	\$10,000.00
14-30-08	Road Signs	\$500.00	\$428.00	\$1000.00
14-30-09	G		\$3,855.00	\$7,887.00
	Subtotal	\$119,475.00	\$80,084.00	\$97,867.00
	WINTER ROADS			
	Snow Removal			
14-32-01	Contract	\$171,217.00	\$171,217.00	\$171,217.00
14-32-02	Sand	\$36,000.00	\$25,358.00	\$20,000.00
14-32-03	Salt	\$18,000.00	\$17,740.00	\$20,000.00

	Subtotal	\$225,217.00	\$214,315.00	\$211,217.00
	Road Budget Total	\$344,692.00	\$294,399.00	\$309,216.00
	Animal Control			
15-10-09	ACO Stipend	\$4,800.00	\$4,800.00	\$4,800.00
15-13-13	Miscellaneous	\$150.00	\$0.00	\$150.00
15-13-20	Vehicle Reimbursement	\$2,000.00	\$1,821.00	\$2,200.00
15-13-35	Impound Fees	\$1,175.00	\$1,525.00	\$2,350.00
15-13-36	ACO Supplies	\$200.00	\$127.00	\$200.00
	Total	\$8,325.00	\$8,273.00	\$9,700.00
	RECREATION			
16-14-07	Volunteer Insurance	\$220.00	\$82.00	\$220.00
16-18-07	Ballfield Maintenance	\$2,500.00	\$20.00	\$5,000.00
16-18-08	Ballfield electric	\$400.00	\$224.00	\$400.00
16-24-01	Equipment Purchase	\$500.00	\$277.00	\$750.00
	Subtotal	\$3,620.00	\$603.00	\$6,370.00
	Activities			
16-40-01	Little League	\$400.00	\$390.00	\$350.00
16-40-02	Farm Team	\$400.00	\$100.00	\$350.00
16-40-04	T-Ball	\$0.00	\$0.00	\$0.00
16-40-05	Soccer	\$300.00	\$184.00	\$200.00
16-40-06	Cheering/ TKD	\$0.00	\$199.00	\$200.00
16-40-09	Porta Potty	\$1,300.00	\$0.00	\$1,300.00
16-40-10	Monthly Activates	\$550.00	\$486.00	\$0.00
	Subtotal	\$2,950.00	\$1,559.00	\$2,500.00
	Bradford Days			
16-45-08	Events	\$600.00	\$600.00	\$575.00
	Subtotal	\$600.00	\$600.00	\$575.00
	Recreation Total	\$7,170.00	\$2,762.00	\$9,445.00
C	APITAL IMPROVEMENTS			
17-60-08	Air bottles fire Dept.			\$50,000.00
17-60-13	Grant Funding	\$2,000.00	\$2,000.00	\$2,000.00
	· ·			•
	Capital Reserves			
17-70-03	Fire Apparatus	\$10,000.00	\$10,000.00	\$10,000.00
	49			

47.70.07	Day day a			
17-70-07	Paving	\$.00	\$.00	\$0.00
17-70-08	Revaluation	\$5,000.00	\$5,000.00	\$5,000.00
17-70-17	Future Town Truck	\$5,000.00	\$5,000.00	\$5,000.00
17-70-14	Middle Branch Bridge	\$5,000.00	\$5,000.00	\$50,000.00
17-70-50	Fire House	\$20,000.00	\$20,000.00	\$20,000.00
17-70-13	Storm water run- off	\$500.00		\$500.00
	Total	\$46,500.00	\$45,500.00	\$142,500.00
DEBT SERVICE				
18-50-01	Interest Expense	\$22,700.00	\$22,371.00	\$19,235.00
18-50-04	Paving	\$104,853.00	\$104,853.00	\$82,706.00
18-50-07	Community Bldg.	\$7,287.00	\$7,606.00	\$7,939.00
18-50-10	Gravel Loan	\$9,838.00	\$9,838.00	\$10,122.00
	Total	\$144,678.00	\$144,668.00	\$120,002.00
GENE	RAL SERVICES			
19-71-01	General Assistance	\$4,000.00	\$1,065.00	\$4,500.00
19-71-02	Library	\$8,500.00	\$8,500.00	\$8,500.00
19-71-03	Museum	\$2,000.00	\$2,000.00	\$2,000.00
19-71-04	Charities	\$0.00	\$0.00	\$0.00
19-71-05	Emergency Heat	·	\$0.00	\$0.00
19-71-06	Food Cupboard	\$0.00	\$0.00	\$0.00
	Total	\$14,500.00	\$11,565.00	\$15,000.00
		2021		2022
PUI	BLIC WORKS	Proposed	2021 Rounded	Proposed
20-10-06	Grounds	\$68,800.00	\$50,001.00	\$20,000.00
20-13-32	Vehicle Fuel	\$3,500.00	\$4,220.00	\$4,500.00
20-26-01	Town Truck Maintenance	\$3,000.00	\$6,347.00	\$5,000.00
20-26-02	Grader Maintenance	\$6,000.00	\$1,010.00	\$.00
20-26-03	Tractor Maintenance	\$500.00	\$1,007.00	\$0.00
	Total	\$74,800.00	\$62,585.00	\$29,500.00
	SPECIAL			
22-70-06	TIF	\$0.00	\$0.00	\$0.00
22-80-01	County Tax	\$100,126.00	\$100,126.00	\$111,415.00
22-80-02	Education	\$702,062.00	\$693,026.00	\$700,000.00
	Total	\$802,188.00	\$793,152.00	\$811,415.00
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Total Budget	Total Budget	\$1,781,637.00	\$1,655,821.00	\$1,818,364.0

		2021	2021	2022
Revenue	e Budget	Proposed	Rounded	Proposed
10-100	Excise-Boat	\$1,000.00	\$1,742.00	\$1,100.00
10-101	Excise-Auto	\$180,000.00	\$219,264.00	\$195,000.00
10-102	Homestead Exemption	\$50,000.00	\$131,377.00	\$100,000.00
10-103	Veteran's Exemption	\$800.00	\$1,067.00	\$900.00
10-104	Interest & Fees on Taxes	\$10,500.00	\$14,946.00	\$12,500.00
10-105	Lien Costs	\$5,500.00	\$5,277.00	\$5,000.00
10-106	BETE Reimbursement	\$8,000.00	\$10.00	\$15,478.00
10-200	Maine State Revenue Sharing	\$185,000.00	\$197,166.00	\$200,000.00
10-201	MDOT Road Assistance	\$28,000.00	\$29,536.00	\$28,500.00
10-202	Snowmobile fee Reimburse		\$529.00	
10-203	G/A Reimbursements		\$137.00	
10-205	Tree Growth Reimbursement	\$10,000.00	\$18,291.00	\$13,000.00
10-206	Bank Account Interest Income	\$250.00	\$4,000.00	\$2,000.00
10-301	Building Fee	\$500.00	\$2,301.00	\$500.00
10-300	Plumbing			\$500.00
10-304	Sale of Cemetery Lots		\$200.00	
10-305	Recreation Income		\$7,389.00	
10-306	Miscellaneous		\$106,049.00	
10-307	Copies & Faxes	\$250.00	\$1,165.00	\$350.00
10-308	Town Hall Rental & Deposit	\$.00	\$1,700.00	\$600.00
10-309	Rental of Tables & Chairs		\$0.00	
10-311	Notary Fees		\$91.00	\$20.00
10-312	Cell Tower Lease	\$17,000.00	\$21,013.00	\$21,297.00
10-313	Newsletter Ads	\$100.00	\$500.00	\$300.00
10-400	Hunt & Fish Agent Fees	\$200.00	\$158.00	\$150.00
10-401	Dog Agent Fees	\$200.00	\$312.00	\$200.00
10-402	Animal Control Fee	\$300.00	\$457.00	\$350.00
10-403	RV Agent Fee	\$300.00	\$462.00	\$350.00
10-404	Town Clerk Fee	\$700.00	\$1,362.00	\$900.00
10-405	MV Agent Fee	\$7,000.00	\$7,328.00	\$6,500.00
10-406	CPSWF Stickers			
10-501	Supplemental Taxes			
10-503	Sale of Town Owned Assets			\$55,036.00
19-100	Food Cupboard		\$	
19-101	Emergency heating		\$	
	Surplus	\$40,000.00	\$50,000.00	

### TOWN WARRANT FOR THE SPECIAL TOWN MEETING FOR TOWN BUSINESS MAY 13 & 14, 2022

To: Luke Ahmed, a resident of the Town of Bradford, in the County of Penobscot and State of Maine.

#### **GREETINGS:** GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Bradford, in said County, qualified by law to vote in town affairs, to meet at the Bradford Community Center, in said town, on Saturday, May 14, 2022, at 10:00 a.m., then and there to act on Articles 2 through 28 as set out below:

- Article 1: To choose a moderator to preside at said meeting.
- Article 2: To elect two people as Selectmen, Assessor, and Overseer of the Poor, for a term of three (3) years.
- Article 3: To elect one member to the School Board of Directors RSU #64, for a term of three (3) years.
- Article 4: To elect two members to the Budget Committee to serve a 5-year term.
- Article 5: To see if the Town will vote to authorize the Municipal Officers to make final determination for the closing of roads in winter pursuant State statue 23- M.R.S.A. § 2953.
- Article 6: To see if the Town of Bradford will authorize the Selectmen to within the confines allowed by state statute 30-A M.R.S. § 5651 to 5655, to accept or apply for and expend gifts, donations, bequest and grants on behalf of the Town of Bradford should such funds become available.
- Article 7: To see if the Town of Bradford will vote to authorize the Board of Selectmen on behalf of the Town, for all non-Homestead residents and Homestead residents under the age of a 64yrs to sell and/ or dispose of any property acquired by tax liens after offering the property to the previous owners for payment of all back taxes, fees and interest and if they decline, advertising for sealed bids on same and starting the lowest bid acceptable and to allow the Selectmen to authorize the Treasurer to waive automatic lien foreclosures when it is in the best interest of the Town. "Except that the Municipal Officers shall use the special process required by 36 M.R.S § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s)."

- Article 8: To see if the Town, in accordance with 36 M.R.S.A § Section 506, will authorize the Tax Collector and Town Treasurer to accept prepayment of taxes not yet committed and to pay no interest there on.
- Article 9: To see if the Town will vote to appropriate the amount of the snowmobile 2022 refund from the State to the Bradford Snow Blazers Club for the purpose of maintaining their snowmobile trails. (Amount in 2021, \$615.66)
- Article 10: To see if the Town will vote to set a rate of 6 % interest to be paid after the due dates on delinquent taxes, due date being September 29, 2022.
- Article 11: To see if the Town will vote to establish that 2% interest will be paid on the amount of overpayment to the taxpayer who is determined to have paid an amount of real estate or personal property taxes in excess of amount finally assessed on April 1, 2021. (MRSA §36, Sec, 506-A)
- Article 12: To see if the Town will vote to authorize the Board of Selectmen to spend an amount not to exceed **5/12** of the budgeted amount in each budget category of the 2022 annual budget during the period from January 1, 2023 to the 2023 Annual Town Meeting
- Article 13: To see if the Town of Bradford will vote to authorize the Board of Selectmen to transfer funds between operating accounts, except the education account, approved in this warrant, based upon changes and the un-anticipated needs of the Town during the current fiscal year period provided. The total expenditure of all accounts shall not exceed the projected need to balance all accounts within the approved budget. All such transfers shall be so identified at the next annual town meeting.
- Article 14: To see if the Town will vote to allow the Board of Selectmen to sign a three (3) year contract with innovative Surface Solutions, 2022- 2024, annual amount of \$ 18,000.00
- Article 15: To see if the Town will vote to allow the Board of Selectmen to sign a three (3) year contract with Aggressive Cuts LLC, 2023- 2025 for the annual amount of \$3,125.0
- Article 16: To see if the Town will vote to appropriate \$5,898 from the Recreation Department Savings account to the Recreation Department Reserve account.

Article 17: To see if the Town will vote to appropriate the ARP Funds to these projects if needed to help cover the cost and are permissible by the Treasury of United States, accounts that could be affected; Middle Branch Steam Bridge, Air Bottles Fire Dept, repairs done at the Fire Station.

The Town received \$64,848 to date, looking to receive another \$64,848 from the State before the end of the year.

Article 18: To see if the Town will vote to move the carrying money from Account 20-26-02 Grader Maintenance to Account 14-30-04 Grading. Carrying amount is \$4,990.35

Article 19: To see if the Town will vote to appropriate the funds from selling of the 2 Fire Department Apparatuses to the Bank Account named Future Apparatus Reserve account. Total amount raised \$8,511.00.

Article 20: To see what sum the Town of Bradford will vote to raise and/or appropriate for the **Executive Budget**.

The Budget Committee recommends \$208,789.00

Article 21: To see what sum the Town will vote to raise and/or appropriate for the **Bradford Fire & Rescue Department**.

The Budget Committee recommends \$63,225.00

Article 22: To see what sum the Town will vote to raise and/or appropriate for the **Town Maintenance Budget.** 

The Budget Committee recommends \$82,972.00

Article 23: To see what sum the Town will vote to raise and/or appropriate for the **Cemetery Department.** 

The Budget Committee recommends \$16,600.00

Article 24: To see what sum the Town will vote to raise and/or appropriate for the **Road Budget**.

The Budget Committee recommends \$309,084.00

Article 25: To see what sum the Town will vote to raise and/or appropriate for the **Animal Control Budget**.

The Budget Committee recommends \$9,700.00

Article 26: To see what sum the Town will vote to raise and/or appropriate for the **Recreation Budget.** 

The Budget Committee recommends \$9,445.00

Article 27: To see what sum the Town will vote to raise and/or appropriate to the **Capital Improvement/Reserves Budget.** 

The Budget Committee recommends \$142,500.00

Article 28: To see what sum the Town will vote to raise and/or appropriate to the **General Services Budget** 

The Budget Committee recommends \$15,000.00

Article 29: To see what sum the Town will vote to raise and/or appropriate to the **Public Works Budget**.

The Budget Committee recommends \$29,500

Article 30: To see what revenue accounts the Town will vote to fund approved articles 20 to 29.

Excise, MDOT Road Assistance, LaGrange TIF, Maine Revenue Sharing, Homestead Reimbursement, Undesignated Revenue, Taxes and if needed up to \$70,000 from Undesignated Funds.

Article 31: To see if the Town of Bradford will vote to authorize the Board of Selectmen to increase the LD 1 Growth Limitation Factor if needed for the 2022 calendar year.

This is a written vote

Bradford Board of Selec	etmen:	True Copy Attest: Vittoria J.B. Stevens Bradford Town Clerk	
Bruce Bailey	/S/	-	
Timothy Bubar		<del>_</del>	
Errol Hanson	/S/	_	
Amber Hines	/S/	_	
Carlene Oakes	/S/	<u> </u>	
	RESIDENT'S	RETURN OF WARRANT	
State of Maine Penobscot, SS.		Bradford, Maine May 03, 2022	
Pursuant to the within warrant to be directed, I have notified and warned the Inhabitants of the Town of Bradford, qualified as therein named and posting an attested copy of said warrant at the BRADFORD TOWN OFFICE, BRADFORD POST OFFICE, BRADFORD GENERAL STORE and Bradford Web site in said Town of Bradford, being conspicuous public places in Bradford, on the 3 <sup>rd</sup> day of May in the year of our Lord Two Thousand Twenty-two, the same being at least seven days before the date of said meeting.			
Luke Ahmed	_/S/	Resident of Bradford	

The Registrar of Voters will be available at the Bradford Town Office on May 10, 2022 to correct the voting

Signed this 2nd day of May 2022.

# **NOTES**