

Kingston New Hampshire



Annual Report

Town Of Kingston
Department Contacts/Hours:

Town Clerk/Tax Collector: Monday 8 am-7 pm; Tuesday, Wednesday & Thursday 8 am- 4 pm; Friday 8 am - 12 pm
Tammy Bakie, Town Clerk
tc-tc@kingstonnh.org 642-3342 ext. 2

Selectmen's Office, Assessing and Permitting: Monday through Thursday 9 am - 4 pm; Friday 9 am -12 pm.
Susan Ayer, Selectmen's Administrative Assistant
admin@kingstonnh.org 642-3342 ext. 1
Tori Dobrowolski, Assessing and Permitting Clerk
assessing@kingstonnh.org 642-3342 ext. 3

Highway Department: Monday through Friday 7 am - 4 pm
Lisa Perreault, Administrative Secretary
highwayadmin@kingstonnh.org 642 - 8042

Police Department: Monday through Friday 8 am - 4 pm
Chief Donald W. Briggs, Jr. 642 - 5742 (office)
Lori Dowd, Administrative Assistant/Dispatcher 642 - 5742 (office)
chiefbriggs@comcast.net

Fire Department: Monday through Friday 7 am- 5 pm
Chief Graham Pellerin 642 - 3626 (office)
firechief@kingstonnh.org
Kelly Muldoon, Administrative Assistant 642 - 3626 **Emergency: 9-1-1**

Planning Board: Monday & Tuesday 12 pm - 4pm; Thursday 9 am - 4 pm;
Friday 9 am - noon.
Glenn Greenwood, Town Planner 642- 3342 ext. 6
ggreenwood@kingstonnh.org
Ellen Faulconer, Administrative Assistant 342 - 3342 ext. 6
PB@kingstonnh.org

Please visit our website, kingstonnh.org, for full information on Committees, Boards, Town services and Town news. Remember to "Subscribe to News" if you would like meeting agendas and minutes emailed directly to you.

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DEDICATION:

Rich St. Hilaire



Do you know this man? Of course you do!

As Kingston's Road Agent for 35 years, Rich has been a constant presence around Town and at the Town Hall. If you need help or information about roads, ponds, driveways, playing fields, budgets, facilities use, Town history or just about anything else, Rich is your man. He knows Kingston inside and out, and his store of knowledge has been an invaluable resource to countless coworkers, residents and Town officials.

Aside from running the Highway Department, Rich continues to serve the Kingston Fire Department as a fire fighter and EMT, as he has for many years. He has served on the Planning Board and Emergency Management Committee, and as a Library Trustee. He oversees the maintenance and testing of the closed landfill, has almost single-handedly kept Kingston up to date with the requirements of the MS-4 Stormwater permit, and has advised many Select Boards over the years on these and a multitude of other matters, too numerous to list. We also appreciate his navigation of the various challenges posed by the COVID pandemic over the last two years. Plexiglass, PPE, signs, outdoor drop boxes, deep cleaning and employee screening protocols all had to be implemented with or without clear guidance from the state, and Rich and his Building Maintenance crew made it happen.

In the past few years, Rich has faced serious health issues and yet he has continued to fulfill his duties. However, as retirement plans are inevitable, we would like to take this opportunity to recognize all he has done for the Town over the course of his life and career.

The Town of Kingston salutes our esteemed Road Agent, colleague and friend. His capable professionalism and sense of humor make Kingston a better place.



In Memoriam

Kingston lost some familiar faces in 2021. Here are a few that were especially well known at the Town Hall and town activities over the years:



Carolyn Harlow

A long-time postal clerk at the Kingston Post Office, Carolyn also served on the Kingston Days Committee, the Planning Board, and the Household Hazardous Waste Committee. She was a founding member of the Kingston chapter of the Business and Professional Women's Club.

Charles Hannagan

Charlie, or "Chuck" Hannagan served as a Kingston Selectman from 1975-1978, and on the Kingston Board of Adjustment from 1980-1985. He was a past President of the Kingston Veteran's Club. In addition, Mr. Hannigan donated land to the Town which became the Ann Hannagan Wildlife Preserve.



Ray Donald

Ray's friendly and competent presence was appreciated on both the Zoning Board of Adjustment, where he served as Vice Chairman, and on the Budget Committee. He brought a wealth of experience from years serving the Town of East Kingston.

ELECTED OFFICERS

Board of Selectmen

Richard G. Wilson Term Expires 2022
Donald W. Briggs, Jr Term Expires 2022
Electra L. Alessio Term Expires 2023
Phillip A. Coombs..... Term Expires 2024
Kevin P. St. James..... Term Expires 2024

Moderator

Ellen Faulconer..... Term Expires 2022

Town Clerk - Tax Collector

Tammy L. Bakie Term Expires 2024

Treasurer

Jayne E. Ramey..... Term Expires 2022
Mari Eggleston, Deputy Treasurer Term Expires 2022

Supervisors of the Checklist

Claudine Dias Term Expires 2022
Kenneth Isaacs Term Expires 2024
Chuck Hart..... Term Expires 2026

Trustees of the Trust Funds

Michelle Ferland Term Expires 2022
Shaw Tilton Term Expires 2022
Vacant..... Term Expires 2023
R. Bradley Maxwell Term Expires 2024
Kirsten Arnold Term Expires 2024

Library Trustees

Kim Boyd Term Expires 2022
Melissa MacDonald..... Term Expires 2022
Sharon Curtis Phelan Term Expires 2022
Heidi Blais..... Term Expires 2023
Thomas Roughan Term Expires 2024
Stephanie Hasselbeck Term Expires 2024
Nell Fillmore..... Term Expires 2024

Budget Committee

| | |
|-------------------------------|----------------------------|
| Claudine Dias | Term Expires 2022 |
| Rick Russman | Term Expires 2022 |
| Kim Donahue | Term Expires 2022 |
| John Pramberg | Term Expires 2022 |
| James LaValley..... | Term Expires 2022 |
| Charles Hart..... | Term Expires 2023 |
| Annemarie Roth | Term Expires 2023 |
| Shaw Tilton | Term Expires 2023 |
| Trisha Tidd..... | Term Expires 2024 |
| Linnhardt "Nick" Hilfer | Term Expires 2024 |
| Gary Finerty | Term Expires 2024 |
| Stacy Dion | Term Expires 2024 |
| Kevin P. St. James..... | Selectmen's Representative |

Planning Board

| | |
|--------------------------|----------------------------|
| Peter Bakie | Term Expires 2022 |
| Christopher Bashaw..... | Term Expires 2022 |
| Glenn G. Coppelman | Term Expires 2023 |
| Lynne B. Merrill..... | Term Expires 2023 |
| Peter Coffin | Term Expires 2024 |
| Robin Duguay | Term Expires 2024 |
| Richard G. Wilson | Selectmen's Representative |

Zoning Board of Adjustment

| | |
|--------------------------|-------------------|
| Jacqueline Leone | Term Expires 2022 |
| Richard A. Johnson..... | Term Expires 2022 |
| Electra Alessio | Term Expires 2023 |
| Peter Coffin | Term Expires 2024 |
| Lawrence Greenbaum | Term Expires 2024 |

APPOINTED BOARDS AND COMMISSIONS

Conservation Commission

| | |
|---------------------------|----------------------------|
| Evelyn Nathan..... | Term Expires 2022 |
| Margaret Bean | Term Expires 2022 |
| Elizabeth Mello | Term Expires 2023 |
| Linda Foss | Term Expires 2024 |
| Gregory Senko | Term Expires 2024 |
| Shaw Tilton | Term Expires 2024 |
| Robert Smith | Term Expires 2024 |
| Donald W. Briggs, Jr..... | Selectmen's Representative |

Fire Station Building Committee

Mark Furlong Term Expires 2022
Graham Pellerin Term Expires 2022
Andrew Berridge Term Expires 2022
Charles A. Hart Term Expires 2022
Kent Walker Term Expires 2022
Brian Gallant Term Expires 2022
Thomas Roughan Term Expires 2022
Richard St. Hilaire Term Expires 2022
Kevin P. St. James Selectmen’s Representative

Heritage Commission

Ernest P. Landry Term Expires 2022
Debra Powers Term Expires 2022
Eileen Clifford Term Expires 2023
Robert Bean Term Expires 2024
Holly Ouellette Term Expires 2024
Virginia Morse HDC Representative
Richard Wilson Selectmen’s Representative

Historic District Commission

Madelynn Ouellette Term Expires 2024
Susan Prescott Term Expires 2024
Stanley Shalett Term Expires 2024
Virginia Morse Term Expires 2023
Ralph Murphy Term Expires 2022
Glenn Coppelman Planning Board Representative
Electra Alessio Selectmen’s Representative

Historical Museum Committee

Ruth B. Albert Term Expires 2024
Christine Hume Term Expires 2024
Cindi Lewandowski Term Expires 2023
Katherine Chase Term Expires 2022
Walt Roy Term Expires 2022

Kingston Days Committee

Charlotte Vinciguerra Term Expires 2024
Holly Ouellette Term Expires 2024
Charles Snow Term Expires 2024
Carol Carbonneau Term Expires 2024
Charlotte Boutin Term Expires 2024
Donna Delcore Term Expires 2024

Paul Butler Term Expires 2024
 Victoria Hayes Term Expires 2022

Sammi Moriarty Term Expires 2021
 Tony Desimone Term Expires 2021
 Rebecca Moreno Term Expires 2021
 Breanna Cebula Term Expires 2021

Recreation Commission

Monique Sands Term Expires 2024
 Donna DelCore Term Expires 2024
 Trish Derickson Term Expires 2021
 Bonnie Biladeau Term Expires 2021
 Patricia Guevin Term Expires 2021
 Rhada Thapa Term Expires 2021
 Scott Harlow Term Expires 2021
 Beth Ann Scanlon Term Expires 2021
 Roger Clark Term Expires 2021
 Karen Quinno Term Expires 2021
 Roxy Quinno Term Expires 2021
 Richard Wilson, Kevin St. James Selectmen’s Representatives

APPOINTED OFFICERS

Fire Chief Graham Pellerin
 Police Chief Donald W. Briggs, Jr.
 Highway Agent Richard St. Hilaire
 Animal Control Officer William Harvey, Sr.
 Human Services Director Ellen Faulconer
 Building Inspector Robert Steward
 Recreation Director Paul Butler
 Electrical Inspector Tom Soterakopoulos
 Plumbing Inspector Dave Field
 Health Officer Richard Wilson

2021 ELECTIONS

**MINUTES OF THE DELIBERATIVE SESSION
KINGSTON, NEW HAMPSHIRE
JANUARY 30, 2021**

The Deliberative Session of the Annual Town Meeting, Saturday, January 30, 2021 was called to order at 9:02 AM by the Moderator Ellen Faulconer, who introduced the Selectmen: Phil Coombs Chairman, Donald W. Briggs, Jr., Kevin St. James, Richard Wilson, Electra Alessio and Tammy L. Bakie Town Clerk-Tax Collector. The Budget Committee Members as present, Chuck Hart Chair, Rick Russman Vice Chair (Zoom), Gary Finerty (Zoom), Kim Donahue Secretary, Annemarie Roth, Heather Hanlon, Jim LaValley, John Pramberg and Stanley Shalett.

Copies of the proposed Budget, default budget and Warrant Articles were available at the door for people attending the meeting.

Moderator Faulconer welcomed everyone and asked them to stand for the Pledge of Allegiance to our flag. Moderator Faulconer explained the process, and how to access the hearing via the Zoom platform.

ARTICLE 1: To elect the following Town Officers: two Selectmen for a term of three years; one Town Clerk-Tax Collector for a term of three years; one Supervisor of the Checklist for a term of five years; two Trustees of Trust Funds for a term of three years; one Trustee of the Trust Funds for a term of one year; three Library Trustees for a term of three years; two Planning Board members for a term of three years; four Budget Committee members for a term of three years; and two Zoning Board of Adjustment members for a term of three years.

No Zoning Articles

ARTICLE 2: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$ 6,661,370.00. Should this article be defeated, the default budget shall be \$6,474,403.00 which is the same as last year with certain adjustments required by previous action of the town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.
Estimated tax impact \$4.97/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 6-3

Motion made to accept the article by Kevin St. James seconded by Richard Wilson.

Chuck Hart thanked the Budget Committee for their hard work. Mr. Hart stated the budget was up 4% and an additional 4% for the bond and interest payment for the new fire station. Mr. Hart reviewed the budget by department. Moderator Faulconer

declared with no more discussion on article 2 it will appear as printed on the ballot. Christina Kelsey made a motion to not reconsider Ms. Alessio seconded all in favor.

ARTICLE 3: Shall the Town rescind the provisions of RSA 31:95-c to restrict 100% of the revenues from ambulance billing of non-residents to expenditures for the purpose of replacement of the Kingston Fire Department Ambulance, known as the Ambulance Replacement special revenue fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. This article will be contingent upon the passage of article #4. (Majority vote required)
No tax impact

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 9-0

Motion made to accept the article by Richard Wilson seconded by Phil Coombs. Chief Pellerin stated the fund was established for billing of non-residents for ambulance transports in 1999. Chief Pellerin stated he would offer more details after Article 4 was read. Moderator Faulconer asked for any further comments, asked for a vote, and declared the article will move forward.

ARTICLE 4: To see if the town will vote to establish an Ambulance Services Revolving fund pursuant to RSA 31:95-h. All revenues received from non-resident ambulance billing will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. And, further to raise and appropriate the sum of \$246,100 to be added to the EMS Services Revolving fund, with this amount to come from the Town's unassigned fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. This article will be contingent upon the passage of article #3. (Majority vote required)
No tax rate impact

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 9-0

Motion made to accept the article by Electra Alessio seconded by Rich St. Hilaire. Chief Pellerin stated there is \$246,000 in the fund. Chief Pellerin stated as it reads now the funds can only be used to replace an ambulance. Chief Pellerin stated these articles will make it so that the funds can be used for supplies, training and medial contracts. Moderator Faulconer asked for any further comments, asked for a vote, and declared the article will move forward.

ARTICLE 5: *Moderator Faulconer brought Article 5 forward amended:*
To see if the Town of Kingston will vote to raise and appropriate the sum of \$75,833 for the purpose of installation of energy saving equipment namely, LED street lights which will result in a significant reduction for street lighting costs of more than \$9,000 per

year, starting in 2022. Additionally, a rebate incentive from the Town's energy provider estimated to be \$16,946 will help to offset the cost if received. (Majority vote required)
Estimated tax impact is \$.09/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 9-0

Motion made to accept the article by Kevin St. James seconded by Electra Alessio. Glenn Copleman stated he was in support of the article but was looking for an additional amendment. Mr. Copleman stated LED lights are very bright and he was looking for more tempered lights of 3000k or less. Mike Matayabas seconded. Rick Russman suggested Mr. St. James discuss with the provider to come up with a slightly brighter solution and thought the amendment might not be necessary. Kevin St. James stated they already have the contract and the proposal is based on the exact lighting of Exeter and Plaistow. Mr. St. James stated he was reluctant to restrict because of public safety concerns. Janet Hart asked for comments from the Public Safety Officers. Chief Briggs stated he has always been a proponent of brighter is better. Chief Briggs state that the proposed lighting will be similar to what we currently have. Chief Briggs stated that lighting prevents crime. Chief Pellerin agreed. Mr. St. James stated the town would save 44K kilowatt hours per year. A vote was taken on the amendment, it did not pass. Moderator Faulconer asked for any comments, asked for a vote, and declared the article will move forward as printed.

ARTICLE 6: To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date. It is the responsibility of the taxpayer to take the deduction; deductions not taken by the taxpayer on or before the due date will not be refunded. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 8-1

Motion made to accept the article by Richard Wilson seconded by Kevin St. James. Moderator Faulconer asked for any comments, asked for a vote, and declared the article will move forward.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund. (Majority vote required)
Estimated Tax impact is \$.10/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 9-0

Motion made to accept the article by Richard Wilson seconded by Kevin St. James. Chief Pellerin stated this article prevents spikes in taxes, as money is put aside every year to build up a fund so that when new equipment is needed it levels off the tax impact. Moderator Faulconer asked for any comments, asked for a vote, and declared the article will move forward.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$80,000 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund. (Majority vote required)
Estimated Tax impact is \$.09/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 9-0

Motion made to accept the article by Richard St. Hilaire seconded by Electra Alessio. Highway Agent Richard St. Hilaire stated this fund was created over 30 years ago and the town has supported every year but one. Mr. St. Hilaire stated this helps the tax base. Mr. St. Hilaire stated they have a specific project: the water line from the fire department. Mr. St. Hilaire stated he was not sure of the cost, currently the town hall is using the line from the old high school which has been sold. Mr. St. Hilaire stated this was a stand-alone project, not part of the fire station project. Moderator Faulconer asked for any comments, asked for a vote, and declared the article will move forward.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund. (Majority vote required)
Estimated Tax impact is \$.12/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 9-0

Motion made to accept the article by Richard St. Hilaire seconded by Richard Wilson. Mr. St. Hilaire stated this fund is established to replace highway equipment. Mr. St. Hilaire stated the big trucks with sanders and wings can cost 190 thousand, they currently have 6 along with backhoes and loaders. Mr. St. Hilaire stated this fund is used for replacement of equipment and any new equipment purchases is brought before the town. Moderator Faulconer asked for any comments, asked for a vote, and declared the article will move forward.

ARTICLE 10: To see if the Town will vote to create a full- time Highway Administrative Secretary position and eliminate the current part-time position. Further, to raise and appropriate the sum of \$31,354 for salary and benefits, to be added to the \$25,000 currently in the proposed Highway budget. This appropriation will be for salary and benefits for nine months; if approved, this position will become part of the operating budget in ensuing years. (Majority vote required)
Estimated Tax impact is \$.04/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 9-0

Motion made to accept the article by Richard St. Hilaire seconded by Kevin St. James. Mr. St. Hilaire stated this is an increase in staffing for an administrative assistant. Currently there is a part-time person who works 45 minutes per day, and with all that

has been added to his plate over the years this is inadequate. Mr. St. Hilaire stated there are records that are not being kept or documented. Mr. St. James concurred stating there are two positions being brought forward and the select board unanimously agree on both. Richard Wilson stated that the need is driven by the State and Federal Government requiring documentation and the fines could be devastating. Moderator Falconer asked for any comments, asked for a vote, and declared the article will move forward.

ARTICLE 11: To see if the Town will vote to create a full- time Code Enforcement Officer Position. Further, to raise and appropriate the sum of \$65,690 for salary and benefits. This appropriation will be for salary and benefits for nine months; if approved, this position will become part of the operating budget in ensuing years. (Majority vote required)

Estimated Tax impact is \$.08/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 8-1

Motion made to accept the article by Electra Alessio seconded Richard Wilson. Phil Coombs stated both positions are changing part time to full time. Mr. Coombs stated the building inspector Robert Steward is considering retirement, the new code enforcement officer would be able to shadow Mr. Steward until his retirement and then take over his responsibilities. Mr. Coombs stated that the federal government has created unfunded mandates regarding storm water management, and the town is not fulfilling the requirements. Mr. Coombs stated the new highway administrative position would do the paperwork while the code enforcement officer would do the actual inspections. Mr. Coombs stated the select board spends 60% of their time dealing with code violations, this position would avoid bringing on a Town Manager. Mr. Coombs stated the town is at risk of having fines levied and is losing revenue from fees. Mr. Coombs stated that the code enforcement officer would not be going after homeowners but businesses that have made agreements with the town and no one is checking to see if they are complying. Paul Butler asked for clarification if this was additional staff. Mr. Coombs explained that the current building inspector is part time and he is looking at retirement, there will no longer be a part-time position after his retirement. Mr. Coombs stated that the existing rules and ordinances need to be enforced. Electra Alessio stated the board spends a huge amount of time supervising small projects. Ms. Alessio stated they are not experts in the construction trade and this could save the town from legal fees and preclude problems down the road. Stanley Shalett suggestion this was just another layer of bureaucracy. Mr. Coombs stated the figure included benefits and they were targeting \$25.00 per hour. Richard St. Hilaire stated he had been involved with the town inspectors for 30 years and the town is vulnerable to litigation and law suits, the MS4 is an EPA requirement and the town will get no warning when found to be in violation, fines start at 236 thousand a day. Mr. St. Hilaire explained that the town is responsible for every drop of rain until it gets to the ocean. Mr. St. Hilaire stated subdivision's storm water systems have to be inspected yearly and the highway administrative assistant will schedule inspections for code enforcement officer to complete. Moderator Falconer asked for any comments, asked for a vote, and declared the article will move forward.

ARTICLE 12: On a petition of 25 or more registered voters, shall the Town vote to raise and appropriate the sum of \$6,333 (\$1.00 per person) based on town population to support the substance misuse prevention, suicide prevention and community wellness services of the SoRock Coalition for Healthy Youth. SoRock's work promotes wellness and nurtures resiliency for the children, youth and families of Kingston as well as surrounding communities. SoRock works through coordinating community education, programming & resources and collaborating with federal and state agencies to help direct additional resources to the towns they serve.
Estimated Tax impact is \$.01/\$1,000

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 4-1
RECOMMENDED BY THE BUDGET COMMITTEE 8-1

Motion made to accept the article by Heather Hanlon seconded by Mary Cyr. Charlotte Scott, SoRock Coordinator stated they were asking for funding based on population from all of the towns that they serve with no change from last year. Ms. Scott stated that substance abuse was up, and mental health issues are dramatically up. Ms. Scott gave examples of the programs and services they provide. Kevin St. James made a motion to reduce the amount requested to \$3,000 and Electra Alessio seconded. Mr. St. James stated he supports SoRock but it is the 2nd highest funding of social services over Meals on Wheels. Ms. Alessio stated she supports the reduction because she does not believe the funding is equitable, SoRock is also being funded directly by the school and the school is providing free office space. Ms. Scott stated that other towns put the funding in the budget, the money from the school is new this year and they need all the money they can get or will have to rely more on volunteers. Ms. Alessio stated as it reads the town would provide 6K the school 3K plus the office space. Heather Hanlon proposed an additional amendment if the 3K was provided by the school then the town could change the amount to 3K. Mary Cyr stated she was a member of the school board and the 3K for SoRock would be voted on at the school deliberative session. Ms. Cyr asked that the selectman that voted for the article speak. Chief Briggs stated that on occasion they use their services. Ms. Alessio stated a warrant article can only be spent for that particular entity the budget offers other options. Tammy Mahoney stated it should remain at \$6,333 as services are extremely needed. Ms. Mahoney stated SoRock is underfunded and suicide and depression are real issues especially during the pandemic. Ms. Mahoney stated it was only a difference of \$3,000 and the voters should decide. Stanley Shalett agreed with Ms. Mahoney stating CHINS is a flop and that a charitable organization was needed to keep kids healthy. Moderator Faulconer called for a vote on the amendment to reduce the amount which failed, then called for a vote on the original amendment and declared the article will move forward. Ms. Mahoney made a motion to restrict the article for reconsideration, Ms. Alessio seconded, which passed.

ARTICLE 13: On petition of 38 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate \$29,000 for upgrading of the 20+ year old playground on Folly Brook Terrace, at Comeau Field. This will include the purchase of some new commercial grade playground equipment, and reusing of some current equipment, as well as ground material, to be installed at the playground on Folly Brook Terrace, at Comeau Field.
Estimated Tax impact is \$.03/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 3-2
RECOMMENDED BY THE BUDGET COMMITTEE 8-1

Motion made to accept the article by Richard Wilson seconded by Electra Alessio. Paul Butler Recreation Director, stated he had spoken to a playground expert and they worked to reduce the cost by re-using some of the current equipment. Mr. Butler also stated that he was pursuing a grant to offset the cost. Kevin St. James stated he voted no for this article, although he supports the playground, the original playground was privately funded, built by a group of resident that sold bricks, and recruited Timberland and towns people for labor. Mr. St. James stated Envision Kingston planned for a playground at a more central location. Mr. St. James stated Mr. Butler works tirelessly for kids and asked that he sharpen his pencil. Mr. St. Hilaire stated he had passed on this responsibility to Mr. Butler and if it was up to him he would ask for \$65,000. Mr. St. Hilaire stated volunteerism doesn't happen anymore, the structures have been propped up and repaired to keep in service and the liability now belongs to the town. Mr. Wilson stated he was the liaison to the Recreation Department and the Director will seek private funds and grants. Phil Coombs stated he was opposed to the article, as the number of kids is diminishing, school enrollments are down, and asked how many playground are needed for kids that are not here. Moderator Faulconer asked for any comments, asked for a vote, and declared the article will move forward.

Moderator Faulconer reminded voters that the town election is March 9th and adjourned the meeting at 10:30.

Respectfully Submitted,

Tammy L. Bakie
Town Clerk

**Minutes of the Town Meeting
March 9, 2021**

The Annual Town Meeting was called to order at 8:00 AM at the Swasey Gymnasium at 178 Main Street, Kingston, by Moderator, Ellen Faulconer for the election of Town Officers, 12 regular Town Articles, as well as the voting for the election of Officers for Sanborn Regional School District, with 8 regular Articles for the School District.

Ellen Faulconer, Moderator swore in Election Officials Tammy Bakie, Donald W. Briggs, Jr., Richard Wilson, William Pellerin, Richard St. Hilaire, Holly Ouellette, Gail Ramsey, Barry Sargent, Lillian Lehman, Donna Shaw, Richard Johnson, Susan Diperri, Lyn Cogswell, Paula Pattison, Victoria Dobrowolski, Caitlin Milhomme and Bart Noyes. The Supervisors of the Checklist, Chairman Ken Isaacs, Claudine Dias, and Chuck Hart were also sworn in by the Moderator for duty. Total count of cast ballot including 58 absentee ballot was 760 total registered voters on checklist are 5070, which indicates 15% participation.

The following results were obtained:

Selectman for Three Years

| | |
|----------------------------|------|
| Kevin P. St. James..... | 447* |
| Phillip A. Coombs..... | 414* |
| Daniel Doyle..... | 289 |
| Michael C. Matayabas | 80 |

Town Clerk-Tax Collector for Three Years

| | |
|---------------------|------|
| Tammy L. Bakie..... | 695* |
|---------------------|------|

Supervisor of the Checklist for Five Years

| | |
|-----------------------|------|
| Charles A. Hart | 603* |
|-----------------------|------|

Trustee of the Trust Fund for Three Years

| | |
|-------------------------|------|
| R. Bradley Maxwell..... | 609* |
| Kirsten Arnold..... | 23* |

Trustee of the Trust Fund for One Year

| | |
|------------------|------|
| Shaw Tilton..... | 561* |
|------------------|------|

Library Trustees for Three Years

| | |
|---------------------------|------|
| Stephanie Hasselbeck..... | 535* |
| Thomas Roughan..... | 484* |
| Nell Fillmore..... | 463* |

Planning Board for Three Years

| | |
|----------------------|------|
| Peter D. Coffin..... | 538* |
| Robin Duguay..... | 515* |

Budget Committee Member for Three Years

| | |
|------------------------------|------|
| Stacy Dion..... | 413* |
| Gary T. Finerty..... | 330* |
| Linnhardt "Nick" Hilfer..... | 319* |
| Trisha Tidd..... | 421* |
| Shaw Tilton..... | 300 |

Zoning Board of Adjustment for Three Years

| | |
|-------------------------|------|
| Peter D. Coffin..... | 532* |
| Lawrence Greenbaum..... | 473* |

ARTICLE 2: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$ 6,661,370.00. Should this article be defeated, the default budget shall be \$6,474,403.00 which is the same as last year with certain adjustments required by previous action of the town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.
Estimated tax impact \$4.97/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0

RECOMMENDED BY THE BUDGET COMMITTEE 6-3

YES 379 NO 343

ARTICLE 3: Shall the Town rescind the provisions of RSA 31:95-c to restrict 100% of the revenues from ambulance billing of non-residents to expenditures for the purpose of replacement of the Kingston Fire Department Ambulance, known as the Ambulance Replacement special revenue fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. This article will be contingent upon the passage of article #4. (Majority vote required)
No tax impact

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0

RECOMMENDED BY THE BUDGET COMMITTEE 9-0

YES 592 NO 124

ARTICLE 4: To see if the town will vote to establish an Ambulance Services Revolving fund pursuant to RSA 31:95-h. All revenues received from non-resident ambulance billing will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. And, further to raise and appropriate the sum of \$246,100 to be added to the EMS Services Revolving fund, with this amount to come from the Town's unassigned fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. This article will be contingent upon the passage of article #3. (Majority vote required)

No tax rate impact

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0

RECOMMENDED BY THE BUDGET COMMITTEE 9-0

YES 592

NO 128

ARTICLE 5: To see if the Town of Kingston will vote to raise and appropriate the sum of \$75,833 for the purpose of installation of energy saving equipment namely, LED street lights which will result in a significant reduction for street lighting costs of more than \$9,000 per year, starting in 2022. Additionally, a rebate incentive from the Town's energy provider estimated to be \$16,946 will help to offset the cost if received.

(Majority vote required)

Estimated tax impact is \$.09/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0

RECOMMENDED BY THE BUDGET COMMITTEE 9-0

YES 583

NO 150

ARTICLE 6: To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date. It is the responsibility of the taxpayer to take the deduction; deductions not taken by the taxpayer on or before the due date will not be refunded. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0

RECOMMENDED BY THE BUDGET COMMITTEE 8-1

YES 694

NO 40

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund. (Majority vote required)

Estimated Tax impact is \$.10/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0

RECOMMENDED BY THE BUDGET COMMITTEE 9-0

YES 509

NO 206

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$80,000 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund. (Majority vote required)
Estimated Tax impact is \$.09/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 9-0
YES 513 **NO 201**

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund. (Majority vote required)
Estimated Tax impact is \$.12/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 9-0
YES 474 **NO 236**

ARTICLE 10: To see if the Town will vote to create a full- time Highway Administrative Secretary position and eliminate the current part-time position. Further, to raise and appropriate the sum of \$31,354 for salary and benefits, to be added to the \$25,000 currently in the proposed Highway budget. This appropriation will be for salary and benefits for nine months; if approved, this position will become part of the operating budget in ensuing years. (Majority vote required)
Estimated Tax impact is \$.04/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 9-0
YES 416 **NO 293**

ARTICLE 11: To see if the Town will vote to create a full- time Code Enforcement Officer position. Further, to raise and appropriate the sum of \$65,690 for salary and benefits. This appropriation will be for salary and benefits for nine months; if approved, this position will become part of the operating budget in ensuing years. (Majority vote required)
Estimated Tax impact is \$.08/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 8-1
YES 359 **NO 352**

ARTICLE 12: On a petition of 25 or more registered voters, shall the Town vote to raise and appropriate the sum of \$6,333 (\$1.00 per person) based on town population

to support the substance misuse prevention, suicide prevention and community wellness services of the SoRock Coalition for Healthy Youth. SoRock's work promotes wellness and nurtures resiliency for the children, youth and families of Kingston as well as surrounding communities. SoRock works through coordinating community education, programming & resources and collaborating with federal and state agencies to help direct additional resources to the towns they serve.
Estimated Tax impact is \$.01/\$1,000

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 4-1
RECOMMENDED BY THE BUDGET COMMITTEE 8-1
YES 440 NO 282

ARTICLE 13: On petition of 38 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate \$29,000 for upgrading of the 20+ year old playground on Folly Brook Terrace, at Comeau Field. This will include the purchase of some new commercial grade playground equipment, and reusing of some current equipment, as well as ground material, to be installed at the playground on Folly Brook Terrace, at Comeau Field.
Estimated Tax impact is \$.03/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 3-2
RECOMMENDED BY THE BUDGET COMMITTEE 8-1
YES 445 NO 274

Respectfully Submitted
Tammy L. Bakie
Town Clerk-Tax Collector

2022 VOTING INFORMATION

On March 11, 1996, the town of Kingston adopted the provisions of RSA 40:13, often referred to as Senate Bill 2 (SB-2). Voting on Town Warrants since has involved two “sessions” of voting. Following are the dates on which 2022 voting for officials and Warrant Articles will be held:

Saturday, February 5, 2022, 9:00 am, at the Town Hall meeting room:

This “First Session” of the Town Meeting, also known as the Deliberative Session, is for public debate, deliberation and possible amendment of the proposed ballot questions. Full text of the proposed Warrant Articles will be available in advance. Included in the Warrant is the proposed 2021 Budget as recommended by the Budget Committee. The meeting is somewhat informal and is facilitated by the Town Moderator. Voters are encouraged to attend and to express their opinions, offer amendments for consideration and take part in the process of local government.

Note that the School District holds its own, separate Deliberative Session.

Tuesday, March 8, 2022, 8:00 am - 8:00 pm at Swasey Gymnasium

The “Second Session” of the Town Meeting is the ballot election at which Town and School officials are chosen and the Warrant Articles, including the budget and any amendments that were adopted at the First Session, are voted on. Amendments to the Town’s Land Use Regulations and Ordinances are also voted on at this meeting.

Please be sure to check with the Town Clerk to make sure you are registered to participate in the Town Meetings and in all voting opportunities.

- **STATE PRIMARY: September 8, 2022**
- **GENERAL ELECTION: November 8, 2022**



FINANCIAL REPORTS

2021 SUMMARY INVENTORY OF VALUATION

| <u>Value of Land Only</u> | <u>Acreage</u> | <u>2021 Assessed Value</u> | <u>Totals</u> |
|---------------------------|-----------------|--------------------------------|------------------|
| Current Use Land | 4076.68 | \$291,195 | |
| Discretionary Easement | 1.39 | 200.00 | |
| Residential Land | 4,388.36 | 209,400,300.00 | |
| Commercial/Industrial | <u>1,510.63</u> | <u>26,213,300.00</u> | |
| | 9,977.06 | | \$235,904,995.00 |

Value of Buildings Only

| | | |
|---------------------------------|----------------|----------------|
| Residential Buildings | 510,960,677.00 | |
| Manufactured Housing | 4,747,300.00 | |
| Commercial/Industrial Buildings | 69,583,800.00 | |
| Preservation Easements (17) | 89,423.00 | |
| | | 585,381,200.00 |

Utilities (Land and Building Values) 30,737,700.00

Less Credits to Assessments

| | | |
|--|-------------|--------------------|
| Exemptions of Certain Improvements | 10,000.00 | |
| Special Disabled Veterans Total Credit | <u>0.00</u> | |
| | | - <u>10,000.00</u> |

TOTAL VALUATION BEFORE EXEMPTIONS \$852,023,895.00

Exemptions:

| | | |
|-------------------|------------------|---------------------|
| Blind (1) | 30,000.00 | |
| Elderly (28) | 2,400,000.00 | |
| Disability (23) | 1,610,000.00 | |
| Solar Energy (19) | <u>95,000.00</u> | |
| | | <u>4,135,000.00</u> |

NET VALUATION ON WHICH TAX RATE IS COMPUTED \$847,878,895.00

Veterans' Credits (17 for Total Disability; 302 Standard) 174,800.00

* The net valuation on which the Town, County and School rates are computed includes the value of utilities; the value of utilities is deducted in order to compute the rate for the State Education Tax.

Valuation on which State Education Tax is computed:

\$847,878,895.00 - \$30,737,700.00 = \$817,141,195.00

2021 TAX RATE COMPUTATION

TOWN PORTION

| | |
|--------------------------|-------------------|
| Appropriations | \$7,380,680.00 |
| Less Revenues | 2,718,594.00 |
| Less Fund Balance | 817,500.00 |
| Plus Overlay | 201,728.00 |
| Plus War Service Credits | <u>174,800.00</u> |

Amount to be Raised for Town \$3,975,014.00

Rate Based on \$859,637,238.00 Valuation 4.62

SCHOOL PORTION

| | |
|-------------------------------|---------------------|
| Regional School Appropriation | \$15,197,274.00 |
| Less Adequate Education Funds | 1,749,525.00 |
| Less State Education Taxes | <u>1,585,463.00</u> |

Amount to be Raised for School 11,862,286.00

Rate Based on \$859,637,238.00 Valuation 13.80

STATE EDUCATION TAXES

Amount to be Raised for State Education Tax 1,585,463.00

Rate Based on \$817,141,195.00 Valuation (w/o Utilities) 1.94

COUNTY PORTION

Amount due to County 787,875.00

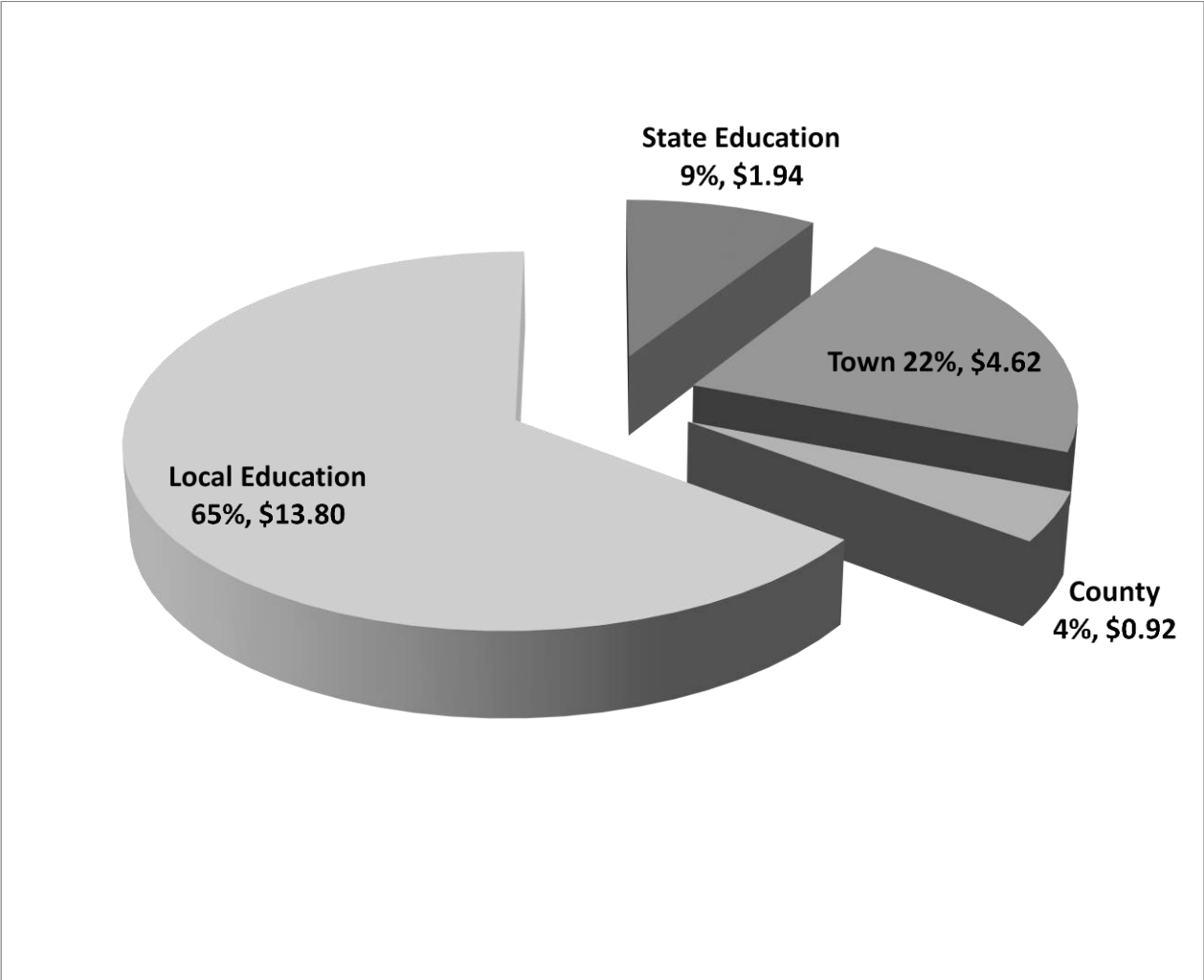
Rate Based on \$859,637,238.00 Valuation 0.92

Total 2021 Tax Rate **21.28**

| | |
|--------------------------|-------------------|
| Property Tax Assessed | 18,210,638.00 |
| Less War Service Credits | <u>174,800.00</u> |

Total Property Tax Commitment 18,035,838.00

2021 Kingston Tax Rate



Total 2021 Tax Rate: \$21.28 per \$1,000 of Taxable Valuation

TAX RATE COMPARISON CHART

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Municipal Tax Rate | 4.50 | 4.48 | 4.47 | 4.99 | 4.75 | 3.75 | 3.88 | 3.88 | 4.62 |
| Local School Tax Rate | 16.11 | 17.19 | 17.96 | 16.97 | 17.54 | 14.38 | 15.21 | 14.16 | 13.80 |
| State Ed Tax Rate | 2.57 | 2.49 | 2.39 | 2.50 | 2.38 | 1.99 | 2.00 | 1.94 | 1.94 |
| County Tax Rate | 1.10 | 1.06 | 1.12 | 1.04 | 1.11 | 0.92 | 0.91 | .90 | .92 |
| TOTAL per \$1,000 of valuation: | 24.28 | 25.22 | 25.94 | 25.50 | 25.78 | 21.04 | 22.00 | 20.88 | 21.28 |
| Equalization Ratio | 116.4 | 93.8 | 92.4 | 88.9 | 80.6 | 97.8 | 94.0 | 83.2 | TBD |

BALANCE SHEET

December 31, 2020 *

| | <u>General Fund</u> | <u>Other Governmental Funds</u> | <u>Total Funds</u> |
|--|-------------------------|---|------------------------|
| <u>ASSETS</u> | | | |
| Cash & cash equivalents | 9,792,306. | 638,441. | 10,430,747. |
| Investments | 9,157,243. | 429,905. | 9,587,148. |
| Taxes receivable | 708,709. | 0. | 708,709. |
| Accounts receivable | 62,399. | 27,433. | 89,832. |
| Other | 164,739. | 8,284. | 173,023. |
| Interfund receivable | <u>8,019.</u> | <u>11,600.</u> | <u>9,619.</u> |
| Total assets | 19,742,905. | 1,107,682. | 20,850,587. |
| <u>LIABILITIES</u> | | | |
| Accounts payable | 76,154. | 0. | 76,154. |
| Accrued salaries & benefits | 40,753. | 0. | 40,753. |
| Intergovernmental payable | 4,908,394. | 0. | 4,908,394. |
| Interfund payable | <u>11,600.</u> | <u>8,019.</u> | <u>19,619.</u> |
| Total liabilities | 5,036,901. | 8,019. | 5,044,920. |
| <u>DEFERRED INFLOWS</u> | | | |
| Uncollected property tax | <u>83,653.</u> | | <u>83,653.</u> |
| Total deferred inflows | 83,653. | | 83,653. |
| <u>FUND BALANCES</u> | | | |
| Non-spendable | 0. | 359,319. | 359,319. |
| Restricted | 3,004,900. | 230,863. | 3,235,763. |
| Committed | 9,494,305. | 509,481. | 10,003,786. |
| Assigned | 130,523. | 0. | 130,523. |
| Unassigned | <u>1,992,623.</u> | <u>0.</u> | <u>1,992,623.</u> |
| Total fund balances | 14,622,351. | 1,099,663. | 15,722,014. |
| Total liabilities, deferred inflows & fund balances | 19,742,905. | 1,107,682. | 20,850,587. |

-
- *A complete copy of the 2020 audit report is available through the Finance Office, located at the Town Hall, 163 Main Street. This balance sheet is a draft as of January 31, 2022*
 - *2019 is the most recent year for which audited financial records are available.*

TAX COLLECTOR'S REPORT YEAR ENDING 12/31/2021

DEBITS:

| <u>UNCOLLECTED TAXES AT BEGINNING OF THE YEAR</u> | LEVY FOR | | PRIOR YEAR LEVIES | |
|---|--------------------------|-----------------------|-------------------|-----------------|
| | 2021 | 2020 | 2019 | 2018 + |
| Property Taxes | 0.00 | 536,949.15 | 0.00 | 0.00 |
| Land Use Change Taxes | 0.00 | 27,170.00 | 0.00 | 0.00 |
| Timber Yield Taxes | 0.00 | 119.48 | 0.00 | 0.00 |
| Excavation Tax @ \$.02/yd. | 0.00 | 0.00 | 0.00 | 0.00 |
| Property Tax Credit Balance | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| <u>TAXES COMMITTED IN 2021</u> | | | | |
| Property Taxes | 18,038,418.54 | | | |
| Land Use Change Taxes | 8,400.00 | | | |
| Yield Taxes | 793.35 | | | |
| Excavation Tax | 2,417.62 | | | |
| <u>OVERPAYMENT REFUNDS</u> | | | | |
| Property Taxes | 35,783.89 | | | |
| Interest & Penalties on Delinquent Taxes | <u>3,927.43</u> | <u>20,863.06</u> | | |
| TOTAL DEBITS | 18,089,740.83 | 585,101.69 | 0.00 | 0.00 |

CREDITS:

REMITTED TO TREASURER

| | | | | |
|--------------------------------|---------------|------------|--|--|
| Property Taxes | 17,394,406.61 | 395,154.17 | | |
| Land Use Change Taxes | 8,400.00 | 19,550.00 | | |
| Yield Taxes | 793.35 | 119.48 | | |
| Excavation Tax | 2,417.62 | 0.00 | | |
| Interest | 3,927.43 | 18,978.56 | | |
| Penalties | 0.00 | 1,884.50 | | |
| Conversion to Lien (Principal) | 0.00 | 141,794.98 | | |
| Discounts Allowed | 231,395.25 | 0.00 | | |

ABATEMENTS

| | | | | |
|---------------------|--------|------|--|--|
| Property Taxes | 742.12 | 0.00 | | |
| Current Levy Deeded | | | | |

UNCOLLECTED YEAR END

| | | | | |
|------------------------------|-------------|-------------|--|--|
| Property Taxes | 447,658.45 | 0.00 | | |
| Land Use Change Taxes | 0.00 | 7,620.00 | | |
| Yield Taxes | 0.00 | 0.00 | | |
| Property Tax Credit Balances | <u>0.00</u> | <u>0.00</u> | | |

| | | | | |
|----------------------|----------------------|-------------------|-------------|-------------|
| TOTAL CREDITS | 18,089,740.83 | 585,101.69 | 0.00 | 0.00 |
|----------------------|----------------------|-------------------|-------------|-------------|

TAX LIENS YEAR ENDING 12/31/2021

DEBITS:

| UNREDEEMED & EXECUTED LIENS | LEVY FOR 2021 | PRIOR LEVIES | | |
|--------------------------------|---------------------|-------------------|-------------------|------------------|
| | | 2020 | 2019 | 2018 + |
| Unredeemed Lien Balances | 0.00 | 0.00 | 100,538.94 | 43,931.12 |
| Liens Executed During 2021 | 0.00 | 149,752.85 | 0.00 | 0.00 |
| Interest & Costs Collected | <u>0.00</u> | <u>3,369.11</u> | <u>9,223.15</u> | <u>14,892.89</u> |
| TOTAL DEBITS | 0.00 | 153,121.96 | 109,762.09 | 58,824.01 |

CREDITS:

| | | | | |
|--------------------------------|-------------|-------------------|-------------------|------------------|
| Redemptions | 0.00 | 86,695.01 | 63,882.43 | 43,931.12 |
| Interest & Costs Collected | 0.00 | 3,369.11 | 9,223.15 | 14,892.89 |
| Abatements of Unredeemed Liens | 0.00 | 0.00 | 0.00 | 0.00 |
| Liens Deeded to Municipality | 0.00 | 0.00 | 0.00 | 0.00 |
| Unredeemed Liens | <u>0.00</u> | <u>63,057.84</u> | <u>36,656.51</u> | <u>0.00</u> |
| TOTAL CREDITS | 0.00 | 153,121.96 | 109,762.09 | 58,824.01 |

Respectfully submitted,

Tammy L. Bakie

Tammy L Bakie
Town Clerk - Tax Collector

TREASURER'S REPORT

| <u>FUND NAME</u> | <u>BALANCE AS OF 12/31/21</u> |
|-------------------------------------|-------------------------------|
| AMBULANCE REPLACEMENT FUND | \$ 296,277 |
| FIRE STATION CONSTRUCTION BOND FUND | \$ 78,612 |
| FOREST FUND | \$ 5,235 |
| CONSERVATION FUND | \$ 28,907 |
| GENERAL FUND | \$ 7,489,731 |
| HERITAGE FUND | \$ 10,781 |
| IMPACT FEES-FIRE | \$ 59,843 |
| IMPACT FEES-LIBRARY | \$ 35,189 |
| IMPACT FEES-SCHOOL | \$ 37,926 |
| KINGSTON DAYS FUND | \$ 50,899 |
| PLANNING BOARD ESCROW | \$ 513,410 |
| POLICE ASSET FORFEITURE | \$ 25,391 |
| PUBLIC SAFETY SPECIAL DETAILS FUND | \$ 40,458 |
| RECREATION REVOLVING FUND | \$ 9,493 |

Respectfully Submitted,

Jayne E. Ramey

Jayne E. Ramey
Town Treasurer

TRUST FUNDS REPORT

| Account Title | Balance at 12/31/2021 | Account Title | Balance at 12/31/2021 |
|--|---------------------------|---------------------------------|--------------------------|
| <u>Capital Reserve Funds</u> | | <u>Private Trusts</u> | |
| 350 th Anniversary | \$76,149 | Food Pantry Checking | \$26,064 |
| Building Maintenance | \$246,109 | Food Pantry Savings | \$35,384 |
| Cable TV Equipment | \$5,227 | Daniel Bakie | \$8,522 |
| Fire Apparatus | \$438,133 | Elizabeth Carlton | \$1,470 |
| Fire Buildings | \$13,211 | Grace Daley | \$1,380 |
| Highway Equipment | \$27,207 | Lt. Thomas Elkins | \$1,878 |
| Land Purchase | \$472,154 | Daniel Kimball | \$1,408 |
| Landfill Monitoring Cash-1 | \$5,057 | Magnusson-Daly | \$6,338 |
| Landfill Monitoring-2 | \$2,294,928 | Magnusson- Park | \$23,315 |
| Legal Fund | \$130,490 | Magnusson- Plains | \$13,481 |
| PowWow Preservation | \$1,646 | Maj. Edward Sanborn | \$3,002 |
| Transportation Improvement | \$22,345 | Oliver Nichols | \$3,003 |
| Total Capital Reserves | <u>\$3,732,655</u> | Plains Beautification | <u>\$2,365</u> |
| | | Total Private Trusts | \$127,610 |
| <u>Expendable Trust</u> | | <u>Scholarship Funds</u> | |
| Infrastructure Fund | \$6,138,727 | Joseph Ferraro | \$14,918 |
| Total Expendable Trusts | <u>\$6,138,727</u> | Leslie T Hill | \$10,278 |
| <u>Cemetery Trusts</u> | | IG & WM Magnusson | \$69,693 |
| Greenwood Cemetery | \$37,346 | Tammy Matuzos | \$5,559 |
| Pine Grove Cemetery | \$36,948 | Alice M. Burnham | <u>\$9,323</u> |
| Plains Cemetery | \$34,925 | Total Scholarships | <u>\$109,771</u> |
| Mill Stream Cemetery | \$8,326 | | |
| New Cemetery Funds | \$135,466 | <u>Cash Accounts</u> | |
| Lot Sales Trust | \$127,749 | COVID Emergency Fund | \$2,402 |
| Total Cemetery Trusts | <u>\$380,760</u> | Municipal Checking | \$641 |
| | | Municipal Savings | <u>\$47</u> |
| <u>Conservation Funds</u> | | Total Cash Accts. | \$3,090 |
| Conservation | \$53,751 | | |
| Total Conservation Funds | <u>\$53,751</u> | | |
| <u>SRSD Capital Reserve Funds</u> | | GRAND TOTAL | \$11,260,870 |
| Capital Imprvment. & Maint. | \$273,072 | | |
| Special Education-PU | \$241,211 | | |
| Unanticipated Educational Exp. | \$200,223 | | |
| | <u>\$714,506</u> | | |

SCHEDULE OF TOWN PROPERTY

| Tax Map & Lot | Location | Acres | Land | Buildings | Total |
|---------------|----------------------|---------|---------|-----------|---------|
| R1-5 | OFF HUNT RD | 104.880 | 380,700 | 0 | 380,700 |
| R1-9 | OFF HUNT RD | 4.000 | 14,300 | 0 | 14,300 |
| R1-10 | OFF HUNT RD | 1.400 | 3,900 | 0 | 3,900 |
| R2-1 | 37 RT 125 | 0.300 | 103,100 | 0 | 103,100 |
| R2-3-A | 12 DORRE RD | 21.700 | 171,200 | 0 | 171,200 |
| R2-5 | OFF DORRE RD | 0.070 | 400 | 0 | 400 |
| R2-12 | 5 DORRE RD | 7.790 | 113,700 | 0 | 113,700 |
| R4-10 | PILLSBURY PASTURE RD | 1.000 | 5,500 | 0 | 5,500 |
| R5-6 | 23 DORRE RD | 15.250 | 78,000 | 0 | 78,000 |
| R7-1 | OFF HUNT RD | 93.390 | 349,300 | 0 | 349,300 |
| R8-34 | 3 HUNT RD | 0.200 | 111,900 | 138,600 | 250,500 |
| R9-26 | 14 REINFUSS LN | 0.200 | 26,900 | 0 | 26,900 |
| U1-35 | 9 HOOKE AVE | 0.060 | 9,400 | 0 | 9,400 |
| U3-52 | 17 CIRCUIT DR | 0.100 | 91,900 | 0 | 91,900 |
| U4-14 | 1 EIGHTH ST | 0.070 | 17,200 | 0 | 17,200 |
| U4-27 | 7 SEVENTH ST | 0.300 | 12,200 | 0 | 12,200 |
| U4-30 | 12 SIXTH ST | 0.100 | 11,700 | 0 | 11,700 |
| U4-35 | 19 SIXTH ST | 0.600 | 64,900 | 0 | 64,900 |
| U4-44 | 25 TENTH ST | 0.100 | 11,700 | 0 | 11,700 |
| U4-51 | 27A FOURTH ST | 0.040 | 5,500 | 0 | 5,500 |
| U4-83 | 34 SECOND ST | 0.100 | 11,700 | 0 | 11,700 |
| U4-87 | 31 SECOND ST | 1.300 | 13,700 | 0 | 13,700 |
| U4-88 | 25 SECOND ST | 0.700 | 59,400 | 0 | 59,400 |
| U4-92 | 28 FIRST ST | 0.400 | 12,500 | 0 | 12,500 |
| U4-96 | 27 FIRST ST | 0.200 | 11,900 | 0 | 11,900 |
| U4-98 | 23 FIRST ST | 0.300 | 12,200 | 0 | 12,200 |
| U4-161 | 6 FOURTH ST | 0.070 | 8,600 | 0 | 8,600 |
| U4-175 | 5 SIXTH ST | 0.110 | 11,700 | 0 | 11,700 |
| U4-179 | 4 SIXTH ST | 0.070 | 8,600 | 0 | 8,600 |
| U4-186 | OFF SEVENTH ST | 0.100 | 11,700 | 0 | 11,700 |

| Tax Map & Lot | Location | Acres | Land | Buildings | Total |
|---------------|-------------------|--------|---------|-----------|---------|
| U4-208 | 3 TENTH ST | 0.100 | 11,700 | 0 | 11,700 |
| U4-216 | 5 TWELFTH ST | 0.070 | 8,600 | 0 | 8,600 |
| U4-217 | 1 TWELFTH ST | 0.080 | 9,600 | 0 | 9,600 |
| U4-228 | 1 SIXTEENTH ST | 0.200 | 11,900 | 0 | 11,900 |
| U5-50 | 14 WADLEIGH PT RD | 0.200 | 16,400 | 0 | 16,400 |
| U5-62 | 24 MAIN ST | 3.676 | 168,500 | 151,500 | 320,000 |
| U6-1 | 28 MAIN ST | 2.000 | 137,600 | 0 | 137,600 |
| U6-2 | MAIN ST | 0.200 | 1,500 | 0 | 1,500 |
| U8-21 | MAIN ST | 1.000 | 83,900 | 0 | 83,900 |
| U9-28 | 13 DEPOT RD | 0.200 | 14,900 | 0 | 14,900 |
| U9-35 | 19 BARTLETT ST | 0.600 | 73,000 | 0 | 73,000 |
| U9-69 | MAIN ST | 1.700 | 76,900 | 0 | 76,900 |
| U9-70 | MAIN ST | 1.500 | 85,500 | 0 | 85,500 |
| U9-71 | MAIN ST | 2.700 | 94,400 | 0 | 94,400 |
| R11-14 | OFF MILL RD | 1.800 | 9,900 | 0 | 9,900 |
| R12-14 | OFF MILL RD | 8.000 | 8,400 | 0 | 8,400 |
| R12-22 | 44 MILL RD | 0.400 | 78,100 | 0 | 78,100 |
| R12-31 | OFF TOWLE RD | 0.300 | 1,700 | 0 | 1,700 |
| R13-2 | 22 SUNSHINE DR | 13.990 | 113,900 | 0 | 113,900 |
| R14-1 | 1 WEBSTER GR RD | 67.990 | 303,300 | 0 | 303,300 |
| R15-1 | 115 NEW BOSTON RD | 3.000 | 42,300 | 0 | 42,300 |
| R15-15 | WILY FOX RD | 25.000 | 116,300 | 0 | 116,300 |
| R16-5-5 | 98 NEW BOSTON RD | 94.880 | 0 | 0 | 0 |
| R16-8 | OFF NEW BOSTON RD | 29.000 | 138,800 | 0 | 138,800 |
| R16-13 | 20 ROWELL RD | 15.000 | 62,100 | 0 | 62,100 |
| R16-15 | OFF COOPERS GR RD | 2.000 | 8,300 | 0 | 8,300 |
| R17-17 | OFF KENLIN LN | 3.000 | 12,400 | 0 | 12,400 |
| R18-9 | OFF NEW BOSTON RD | 0.200 | 1,100 | 0 | 1,100 |
| R18-10 | OFF NEW BOSTON RD | 0.190 | 800 | 0 | 800 |
| R18-11 | OFF NEW BOSTON RD | 0.190 | 1,000 | 0 | 1,000 |

| Tax Map & Lot | Location | Acres | Land | Buildings | Total |
|---------------|----------------------|---------|---------|-----------|---------|
| R18-12 | OFF NEW BOSTON RD | 0.190 | 1,000 | 0 | 1,000 |
| R18-18 | 6 SARGENT RD | 128.750 | 373,600 | 0 | 373,600 |
| R18-33 | OFF NEW BOSTON RD | 43.000 | 97,000 | 0 | 97,000 |
| R18-37 | 29 NEW BOSTON RD | 0.600 | 32,400 | 0 | 32,400 |
| R20-10 | OFF CEDAR SWAMP PDRD | 5.000 | 27,500 | 0 | 27,500 |
| R20-12 | OFF CEDAR SWAMP PDRD | 8.940 | 47,200 | 0 | 47,200 |
| R20-13 | OFF CEDAR SWAMP PDRD | 17.730 | 89,700 | 0 | 89,700 |
| R20-14 | OFF CEDAR SWAMP PDRD | 5.500 | 29,300 | 0 | 29,300 |
| R20-16 | FOLLY BROOK TERR | 58.810 | 267,400 | 4,600 | 272,000 |
| R20-17 | 7 FOLLY BROOK TERR | 0.700 | 81,600 | 0 | 81,600 |
| R20-9B-16 | 26 FOLLY BROOK TERR | 26.690 | 188,600 | 0 | 188,600 |
| R21-26-13 | 1 CARDINAL RD | 4.110 | 109,300 | 0 | 109,300 |
| R21-33 | 12+16 MAIN ST | 4.800 | 117,600 | 697,100 | 814,700 |
| R21-34 | 14 DANVILLE RD | 0.100 | 7,300 | 0 | 7,300 |
| R21-26B | 20 WINDSONG DR | 1.070 | 84,200 | 0 | 84,200 |
| R23-35 | 22 BALL RD | 0.100 | 14,600 | 0 | 14,600 |
| R23-46 | OFF BALL RD | 0.100 | 14,600 | 0 | 14,600 |
| R24-1 | 50 BALL RD | 67.000 | 276,400 | 0 | 276,400 |
| R24-2 | OFF BALL RD | 4.000 | 22,000 | 0 | 22,000 |
| R24-4 | OFF BALL RD | 29.000 | 138,800 | 0 | 138,800 |
| R24-14C | 98 ROCKRIMMON RD | 5.000 | 19,300 | 0 | 19,300 |
| R24-14G | 106 ROCKRIMMON RD | 5.000 | 13,800 | 0 | 13,800 |
| R26-4 | 190 RT 125 | 2.500 | 89,900 | 0 | 89,900 |
| R26-5 | 192 RT 125 | 6.800 | 114,300 | 0 | 114,300 |
| R26-6 | 194 RT 125 | 2.600 | 88,700 | 0 | 88,700 |
| R26-7 | 196 RT 125 | 3.000 | 94,000 | 0 | 94,000 |
| R26-12 | OFF RT 125 | 4.000 | 16,500 | 0 | 16,500 |
| R26-23 | 203 RT 125 | 10.000 | 92,400 | 0 | 92,400 |
| R26-27 | OFF RT 125 | 0.500 | 3,400 | 0 | 3,400 |
| R26-28 | OFF RT 125 | 0.100 | 700 | 0 | 700 |

| Tax Map & Lot | Location | Acres | Land | Buildings | Total |
|---------------|---------------------|--------|---------|-----------|-----------|
| R26-35 | 193 RT 125 | 4.000 | 99,500 | 0 | 99,500 |
| R26-36 | 191 RT 125 | 2.000 | 85,800 | 0 | 85,800 |
| R26-37 | 189 RT 125 | 0.100 | 700 | 0 | 700 |
| R26-45 | 10 SPOFFORD PT RD | 3.000 | 23,100 | 0 | 23,100 |
| R28-2 | 51 DEPOT RD | 12.310 | 112,200 | 0 | 112,200 |
| R28-15 | 215 RT 125 | 1.200 | 115,500 | 0 | 115,500 |
| R29-5 | 227 RT 125 | 0.800 | 25,000 | 0 | 25,000 |
| R30-4 | OFF CHURCH ST | 0.100 | 600 | 0 | 600 |
| R31-5 | 60 NORTH RD | 0.900 | 67,200 | 0 | 67,200 |
| R31-13 | OFF NORTH RD | 4.600 | 6,300 | 0 | 6,300 |
| R31-15 | 91 ROCKRIMMON RD | 56.000 | 120,100 | 0 | 120,100 |
| R33-21-2 | 2 LIBRARY LN | 3.530 | 97,300 | 1,000,000 | 1,097,300 |
| R33-34A | 1 SEAN DR | 4.310 | 85,500 | 0 | 85,500 |
| R34-5 | 35 CHURCH ST | 0.700 | 66,000 | 0 | 66,000 |
| R34-25-2 | RT 125 | 4.400 | 105,600 | 0 | 105,600 |
| R34-40 | 241 RT 125 | 2.500 | 112,400 | 0 | 112,400 |
| R34-66 | 7 EXETER RD | 5.600 | 107,900 | 0 | 107,900 |
| R34-68 | 236 RT 125 | 7.300 | 116,700 | 0 | 116,700 |
| R35-45-41 | 10 MADISON AVE | 4.880 | 94,000 | 0 | 94,000 |
| R37-10 | 15 A SOUTH RD | 0.150 | 14,800 | 0 | 14,800 |
| R39-38 | 55 LITTLE RIVER RD | 0.200 | 67,200 | 0 | 67,200 |
| R40-4 | 269 RT 125 | 63.340 | 369,700 | 0 | 369,700 |
| R40-10 | OFF FARM RD | 12.000 | 55,800 | 0 | 55,800 |
| R40-23 | OFF LITTLE RIVER RD | 1.700 | 8,400 | 0 | 8,400 |
| R40-38 | 23 FARM RD | 0.400 | 2,200 | 0 | 2,200 |
| R40-39 | 25 FARM RD | 0.400 | 2,200 | 0 | 2,200 |
| R40-40 | OFF FARM RD | 0.400 | 2,200 | 0 | 2,200 |
| R40-41 | OFF FARM RD | 0.400 | 2,200 | 0 | 2,200 |
| R40-42 | 27 FARM RD | 0.400 | 15,600 | 0 | 15,600 |
| R40-46 | 29 FARM RD | 0.400 | 15,600 | 0 | 15,600 |

| Tax Map & Lot | Location | Acres | Land | Buildings | Total |
|---------------------|--------------|-----------------|------------------|------------------|-------------------|
| R42-6 | OFF BACK RD | 25.000 | 122,400 | 0 | 122,400 |
| U10-14 | 10 CHURCH ST | 0.280 | 79,000 | 0 | 79,000 |
| U10-22 | 1 CHURCH ST | 0.020 | 4,700 | 0 | 4,700 |
| U10-23 | 166 MAIN ST | 0.200 | 16,400 | 0 | 16,400 |
| U10-31 | 169 MAIN ST | 0.400 | 78,100 | 223,700 | 301,800 |
| U10-38 | 165 MAIN ST | 0.300 | 76,400 | 112,000 | 188,400 |
| U10-39 | 163 MAIN ST | 1.200 | 85,600 | 519,500 | 605,100 |
| U10-43 | MAIN ST | 2.600 | 75,600 | 3,200 | 78,800 |
| U11-13 | 148 MAIN ST | 3.210 | 105,000 | 360,200 | 465,200 |
| U12-7 | 35 BEACH DR | 0.650 | 19,800 | 0 | 19,800 |
| U12-26 | 10 BEACH DR | 0.740 | 80,300 | 0 | 80,300 |
| U12-27 | 12 BEACH DR | 0.760 | 73,200 | 0 | 73,200 |
| U12-39 | 3 BASSETT RD | 0.600 | 71,400 | 0 | 71,400 |
| 133 Parcels: | | 1,213.74 | 8,876,500 | 3,210,400 | 12,086,900 |

2022
BALLOT QUESTIONS
AND BUDGET

**STATE OF NEW HAMPSHIRE TOWN OF KINGSTON
WARRANT ARTICLES
2022**

ARTICLE 1: To elect the following Town Officers: Two Selectman for a term of three years; one Moderator for a term of two years; One Treasurer for a term of three years; two Trustees of the Trust Funds for a term of three years; one Trustee of the Trust Funds for a term of one year; one Supervisor of the Checklist for a term of six years; three Library Trustees for a term of three years; four Budget Committee Members for a term of three years; one Budget Committee Member for a term of one year; two Planning Board members for a term of three years; two Zoning Board of Adjustment members for a term of three years.

ARTICLE 2: Are you in favor of the following amendment, as proposed by the Planning Board, to amend the Ordinances, Rules and Regulations of the Town of Kingston, Article 110.6 (B) 1, to replace existing language with the following:
Setbacks for Structures: Structures for this requirement are as defined in Article II, B (17) of the Kingston Zoning Ordinance.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 3: Are you in favor of the following amendment, as proposed by the Planning Board, to amend Article 303, Sign Permit Ordinance, to make the following addition:
Section 303.3 (B) 4, Grand Opening Sign Package Permit: New Kingston businesses or Kingston businesses that have had a change in ownership qualify for the Grand Opening Sign Package Permit. Celebrations of new branch locations must occur only at the new location.

A Grand Opening Sign Package Permit includes:

- Up to two (2) banners, securely attached to the building's façade by all four corners.
- Up to three (3) forms of temporary signage, i.e. A-Frame Signs, Wheeled Signs.
- Bunting, securely attached to the building's façade.
- Pennants; inflatables

All signs permitted under the Grand Opening Sign Package Permit must be located and displayed on the property of the business for which the permit is issued. No off-site signage is allowed.

Any other signage that would not already be allowed under other sections of this Sign Ordinance is also not permitted with a Grand Opening Sign Package.

The fee schedule is available at the Selectmen's office.

The duration of the Grand Opening Sign Package Permit is 30 days.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 4: Are you in favor of allowing the following amendments allowing Food Trucks as a permitted use:

Article Preamble II: DEFINITIONS

Food Truck: shall mean a “mobile food unit” as defined by NH DHHS Rule HeP2300: “A food service establishment mounted on wheels or otherwise designed to be immediately movable.” These units shall be licensed by the State of NH.

Mobile food unit: as defined by NH DHHS Rule HeP2300: “A food service establishment mounted on wheels or otherwise designed to be immediately movable.” These units shall be licensed by the State of NH.

Amend Article 107, Industrial Zone, by adding the following use:

107.1 Permitted Use: O. Food Truck

Amend Article 108, Commercial Zone I , by adding the following use:

108.5 Permitted Use: O. Food Truck

Amend Article 109, Commercial Zone II, by adding the following use:

109.5 Permitted Use: M. Food Truck

Amend Article 110 Commercial Zone III, by adding the following use:

110.3 Permitted Use: V. Food Truck

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 5: Are you in favor of the following amendment, as proposed by the Planning Board, to amend Article 206, Accessory Dwelling Unit (ADU) Ordinance:

Add the following language to the existing language:

Article 206.4 (D) When the ADU is contained in a detached structure (new or existing), it shall have the appearance of an accessory use (for example, a garage or barn), thereby maintaining the appearance of a single-family property. In no case shall it look like a second dwelling unit.

Article 206.4 (M): The owner shall, as part of their application to the Planning Board for a detached ADU (or one that alters the footprint and/or appearance of the primary dwelling unit), provide a visual rendering or other graphic representation of what the structure will look like once the ADU is completed.

ARTICLE 6: Are you in favor of the following amendment, as proposed by the Planning Board, to amend Article 204 by adding the following language to “Natural Screening”:

Article 204.2 (C) 1 (c): Project related drainage and storm water management treatment devices if predominantly natural in appearance may be constructed within the external setback.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 7: Are you in favor of the following amendment, as proposed by the Planning Board, to amend Article 206, Accessory Dwelling Unit ordinance by changing the second line to read as follows:

Article 206.4, E: The maximum size of the ADU shall Not Exceed 1/3 of the size of the Gross Living Area, aka GLA (heated or air-conditioned space), as defined in the Town's tax card, of the primary single-family dwelling.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 8: Are you in favor of the following amendment, as proposed by the Planning Board, to amend Article 201, Aquifer Protection Ordinance by changing the definition found for structures to read as follows:

Article 201.2 DEFINITIONS, N. Structure: Refer to Article Preamble II Definitions, B (21), Structure:

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 9: Are you in favor of the following amendment, as proposed by the Planning Board, to amend Article 108 - Commercial Zone C-I Conditional Use Permits to read as follows:

Article 108.7, C. 4 Number of Dwelling Units. A multi-family structure shall not have more than 24 dwelling units.

Article 108.7, C. 5 Density. The density of a multi-family development shall not be greater than four (4) bedrooms per contiguous upland acre located in Kingston.
The remainder of the section is unchanged.

Article 108.7, C. 6 Workforce Housing. Not more than 50% of the dwelling units in a multi-family structure shall be workforce housing as defined by RSA 674:58, II and IV.
The remainder of the section is unchanged.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 10: On a petition of 25 registered voters, to see if the Town will amend Zoning Articles 103.1 and 104.1 as follows:

103.1 In the following sentence in the Single Family Residential District, remove lot 10:

“To eliminate lots with two or more zoning designations, the following lots are entirely zoned Single Family Residential: Tax Map R-19: 1, 2, 4, 5, 10-“

104.1 Rural Residential District... Add Tax Map R-19 Lot 10 to the following sentence and associated lists of properties:

“To eliminate confusion, the following lots that were split between zones are now entirely zoned Rural Residential:

Tax Map U-8: 12; Tax Map U-10: 35; Tax Map R-9: 104, 1-5, 1-6, 80; Tax Map R13: 6; Tax Map R-22: 8, 39; Tax Map R-26: 1-2; Tax Map R-30: 40B, 40C, 40D; Tax Map R-32: 1-10, 2, 8; Tax Map R-33: 21,30; Tax Map R-19: 10

APPROVED BY THE PLANNING BOARD

ARTICLE 11: On petition of 45 registered voters, to see if the Town will vote to remove the Rooster restriction within the Single Family Residences; to add the words AGRICULTURE and FARMING (per the definition B1, B2 and B3 listed under Section ARTICLE PREAMBLE II Definitions) to all residential zones that currently do not have it listed as a purpose, including but not limited to, SINGLE FAMILY RESIDENTIAL, and to strike from record under Single Family Residential Section 103.2 “The raising of chickens and the sale of eggs in association with a conforming single family residence are permitted activities but no roosters are allowed in the district”.

DISAPPROVED BY THE PLANNING BOARD

ARTICLE 12: Shall the Town of Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$ 7,174,516? Should this article be defeated, the default budget shall be \$6,999,716, which is the same as last year, with certain adjustments required by previous action of the Town of Kingston or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact is \$5.41/\$1,000

Estimated tax impact of default budget is \$5.21/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0

RECOMMENDED BY THE BUDGET COMMITTEE 11-0

ARTICLE 13: To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date. It is the responsibility of the taxpayer to take the deduction; deductions not taken by the taxpayer on or before the due date will not be refunded. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0

RECOMMENDED BY THE BUDGET COMMITTEE 11-0

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$100,000 for the purpose of acquiring land for future use as a source of drinking water, and to withdraw \$100,000 from the Land Acquisition capital reserve fund. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Select Board and the budget committee recommend this appropriation. (No tax impact) (Majority vote required)

**RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 11-0**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$100,000 to added to the Buildings Maintenance Capital Reserve Fund previously established. (Majority vote required)

Estimated tax impact is \$0.12/\$1,000

**RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 11-0**

ARTICLE 16: To see if the Town of Kingston will vote to raise and appropriate the sum of \$100,000 to be added to the Highway Department Equipment Capital Reserve Fund previously established. (Majority vote required)

Estimated tax impact is \$0.12/\$1,000

**RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 11-0**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the Fire Apparatus Replacement Capital Reserve Fund previously established. (Majority vote required)

Estimated tax impact is \$0.12/\$1,000

**RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 11-0**

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$55,000 for the purpose of restoration work on the foundation, sills and roof of the Grace Daly Barn, and to authorize the withdrawal of \$55,000 from the Building Maintenance Capital Reserve Fund for this purpose. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Select Board and the budget committee recommend this appropriation. (No tax impact) (Majority vote required)

**RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 10-1**

ARTICLE 19: On petition of the Kingston Heritage Commission and 54 registered voters, shall the Town vote to raise and appropriate the sum of \$5,000 to be placed in the previously established Heritage Fund to support preservation and utilization of the Town's historic properties?

Estimated tax impact is \$0.0/\$1,000

**RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 11-0**

ARTICLE 20: on petition of 43 registered voters, to see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the Land Acquisition Capital Reserve fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base.

Estimated tax impact is \$0.01/\$1,000

**RECOMMENDED BY THE BOARD OF SELECTMEN 5-0
RECOMMENDED BY THE BUDGET COMMITTEE 11-0**

ARTICLE 21: On petition of 34 registered voters, shall the Town vote to raise and appropriate the sum of \$6,333 (approx. \$1 per person) to support the community wellness services of the SoRock Coalition for Healthy Youth. SoRock provides critical resources to youth and families to reduce substance misuse and support mental health through education, programming and the leveraging of local, state and federal resources for the benefit of the towns they serve.

Estimated tax impact is \$0.01/\$1,000

**RECOMMENDED BY THE BOARD OF SELECTMEN 3-1
RECOMMENDED BY THE BUDGET COMMITTEE 11-0**

| Department | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Budget | 2021 Actual | 2022 Proposal |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| EXECUTIVE (4130) | | | | | | | | | |
| Salaries-Selectmen | 20,627 | 20,315 | 22,100 | 22,039 | 22,100 | 22,270 | 22,100 | 21,760 | 22,100 |
| Salaries-Full Time | 206,012 | 155,704 | 137,169 | 137,125 | 159,440 | 160,002 | 174,300 | 171,683 | 178,582 |
| Salaries-Overtime | 500 | 644 | | | 500 | | 500 | | 500 |
| Salaries-Part Time | 19,600 | 34,280 | 5,887 | 6,465 | | | | | |
| Salaries-COLA | | | | | | | | | |
| Ads Classified | 500 | 1,092 | 1,000 | 1,302 | 1,000 | | 1,000 | 227 | 4,029 |
| Boat Launch Keys | 300 | 235 | | | | | | | 1,000 |
| Books | 1,500 | 2,084 | 1,500 | 1,836 | 1,700 | 236 | 1,500 | 270 | 500 |
| Computer Maintenance | 11,100 | 12,241 | 8,106 | 6,537 | 10,000 | 5,056 | 10,000 | 7,315 | 78,000 |
| Computer Supplies | 1,300 | 1,409 | 1,000 | 25 | 1,000 | 225 | 1,000 | 358 | 1,000 |
| Computer Training | 1 | | 1 | | 1 | | 1 | | 1 |
| Computer Upgrade | 5,000 | 5,000 | 4,850 | 1,846 | 4,850 | 177 | 5,000 | 4,177 | 5,000 |
| Consulting & Outside Services | 1,000 | 2,000 | 1,000 | 970 | 5,000 | 4,875 | 5,000 | 7,321 | 5,000 |
| Contracted Services | 53,000 | 55,499 | 62,100 | 23,072 | 100,000 | 853 | 100,000 | 95,665 | 60,000 |
| Dog Tags | 400 | 440 | | | | | | | |
| Dues | 6,000 | 5,997 | 6,140 | 6,111 | 6,200 | 6,160 | 6,386 | 6,186 | 6,500 |
| Equipment Maintenance Contracts | 750 | 1,159 | 500 | 787 | 750 | 949 | 750 | 1,012 | 1,000 |
| Equipment Repairs | 350 | 211 | 350 | 174 | 350 | | 350 | 125 | 350 |
| Equipment Supplies | 500 | 444 | 500 | 53 | 500 | 201 | 500 | 190 | 500 |
| Forms & Envelopes | 3,000 | 2,647 | 1,500 | 1,430 | 1,500 | 1,628 | 1,500 | 795 | 1,500 |
| Info Printing & Mailing | 800 | | 800 | | 800 | | 500 | | 500 |
| Legal Ads | 800 | 523 | 800 | 984 | 1,000 | 702 | 1,000 | 846 | 1,000 |
| Mileage & Meals | 1,000 | 463 | 450 | 311 | 450 | 10 | 450 | | 450 |
| Office Equipment | 500 | 516 | 400 | 344 | 400 | 129 | 400 | 409 | 400 |
| Penalties | 100 | 102 | 100 | | 100 | | 100 | | 100 |
| Postage | 12,000 | 10,835 | 12,000 | 11,095 | 13,000 | 14,000 | 13,000 | 13,045 | 13,000 |
| Recording Fees | 1,800 | 954 | 500 | 90 | 150 | 94 | 150 | 171 | 150 |
| Seminars & Training | 1,000 | 915 | 200 | 603 | 500 | | 500 | 265 | 500 |
| Solid Waste Task Force Op. | 1 | | 1 | | 1 | | 1 | | 1 |
| Supplies | 3,400 | 3,806 | 3,000 | 3,260 | 3,200 | 2,270 | 3,200 | 2,281 | 3,200 |
| Tax Map Updates | 3,000 | 2,598 | 3,000 | 0 | 3,000 | | 3,000 | | 3,000 |
| Tax Maps For Sale | 150 | 150 | 150 | 0 | 150 | | 150 | | 150 |
| Telephone/Internet | 6,500 | 6,337 | 6,500 | 6,772 | 6,800 | 6,207 | 6,800 | 5,601 | 6,800 |
| Town Cable TV Operations | 500 | 1,411 | 16,500 | 13,567 | 16,500 | 1,602 | 5,000 | 425 | 2,000 |
| Town Reports | 1,800 | 1,695 | 1,800 | 1,749 | 1,800 | 1,498 | 1,800 | 787 | 1,800 |
| | 364,791 | 331,706 | 299,904 | 248,547 | 362,742 | 229,144 | 365,938 | 340,914 | 398,613 |
| TOTALS | | | | | | | | | |
| ELECTIONS & REGIS. (4140) | | | | | | | | | |
| Supv of Chklist Clerical | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |

| Department | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Budget | 2021 Actual | 2022 Proposal |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Supv of Chklist Supplies | 100 | | 100 | 28 | 200 | 127 | 100 | 97 | 100 |
| Salaries-Supv of Chklist | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| Election Salaries-Part Time | 2,500 | 1,233 | 1,000 | 740 | 4,000 | 3,320 | 1,200 | 740 | 4,600 |
| Election Food | 850 | 679 | 400 | 300 | 1,600 | 1,526 | 400 | 549 | 1,650 |
| Election Grant Expense | | | | | 5,000 | 5,000 | | | |
| Election Mileage & Meals | | | | | | 90 | 50 | | 50 |
| Election Printing | 2,700 | 4,173 | 4,500 | 3,239 | 4,500 | 4,160 | 4,500 | 1,698 | 4,500 |
| Election Programming | 4,000 | 4,249 | 2,500 | 1,844 | 5,000 | 4,328 | 2,500 | 1,516 | 6,000 |
| Election Supplies | 200 | 136 | 200 | 14 | 800 | 712 | 1,000 | 546 | 1,000 |
| TOTALS | 12,050 | 12,170 | 10,400 | 7,865 | 17,800 | 20,963 | 11,450 | 6,846 | 19,600 |
| FINANCE ADMINISTRATION (4150) | | | | | | | | | |
| Assessing | 34,000 | 32,400 | 21,750 | 21,750 | 21,750 | 21,750 | 21,750 | 21,759 | 21,750 |
| Audit | 20,000 | 14,656 | 20,000 | 13,183 | 20,000 | 12,736 | 20,000 | 9,000 | 16,000 |
| Budget Committee Salaries | 1,300 | | 750 | 439 | 750 | 557 | 750 | 463 | 750 |
| Budget Committee Books | 100 | | 30 | | 30 | 44 | 30 | 305 | 30 |
| Budget Committee Supplies | 250 | 74 | 100 | | 100 | | 100 | | 100 |
| Budget Committee Legal Ads | 800 | 417 | 250 | | 250 | 560 | 250 | 588 | 250 |
| Budget Committee Meals & Miles | 150 | 50 | 800 | 568 | 800 | 410 | 800 | 430 | 500 |
| Budget Committee Seminars | 30 | | 150 | 180 | 150 | 130 | 150 | | 150 |
| TC-TC Salary | 52,000 | 52,783 | 57,000 | 57,000 | 58,710 | 58,886 | 63,211 | 63,035 | 65,107 |
| TC-TC Salaries-Full Time | | | 45,760 | 44,689 | 47,650 | 47,861 | 85,176 | 44,562 | 85,176 |
| TC-TC Salaries-Overtime | | | 500 | 299 | 500 | 123 | 500 | 106 | 500 |
| TC-TC Salaries-Part Time | | | 24,128 | 22,753 | 24,850 | 25,540 | 8,320 | 36,078 | 8,320 |
| TC-TC Salaries-COLA | | | | | | | | | 2,115 |
| TC-TC Boat Launch Keys | | | 250 | 220 | 250 | 355 | 400 | 395 | 400 |
| TC-TC Computer Maintenance | | | 3,894 | 3,903 | 3,972 | 4,118 | 4,200 | 4,233 | 4,500 |
| TC-TC Computer Supplies | | | 400 | 334 | 400 | 293 | 400 | 450 | 400 |
| TC-TC Computer Upgrades | | | 1,000 | 1,004 | 2,000 | 1,941 | 2,000 | 2,078 | 2,000 |
| TC-TC Consulting Services-Deeds | | | 2,500 | 1,907 | 2,500 | 1,941 | 2,500 | 780 | 2,500 |
| TC-TC Dog Tags | | | 400 | 416 | 400 | 422 | 550 | 546 | 550 |
| TC-TC Dues | | | 60 | 20 | 60 | 40 | 60 | 20 | 60 |
| TC-TC Equipment Contracts | | | 400 | 461 | 400 | 950 | 500 | 358 | 500 |
| TC-TC Forms & Envelopes | | | 1,500 | 1,370 | 1,500 | 1,502 | 1,500 | 1,980 | 2,000 |
| TC-TC Mileage & Meals | | | 500 | 155 | 500 | 263 | 500 | 329 | 500 |
| TC-TC Office Equipment | | | 100 | 90 | 100 | | 100 | 100 | 100 |
| TC-TC Recording Fees | | | 500 | 350 | 500 | 688 | 500 | 307 | 500 |
| TC-TC Seminars & Training | | | 800 | 912 | 1,000 | | 1,000 | 578 | 1,000 |
| TC-TC Supplies | | | 500 | 511 | 500 | 448 | 500 | 332 | 500 |
| Treasurer Salary | 7,800 | 7,830 | 7,800 | 7,830 | 7,800 | 7,860 | 7,800 | 7,680 | 7,800 |

| Department | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | |
|----------------------------------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Proposal |
| Trustees Trust Funds Salaries | 1,875 | 1,875 | 1,875 | 1,875 | 1,875 | 1,500 | 1,875 | 1,875 | 1,563 | 1,875 |
| Trustees Trust Funds Bookkeeping | 1,600 | 1,600 | 1,600 | 1,600 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 2,000 |
| TOTALS | 119,905 | 111,685 | 195,297 | 183,819 | 201,097 | 190,777 | 227,222 | 199,855 | 227,933 | 227,933 |
| LEGAL EXPENSE (4153) | | | | | | | | | | |
| Legal Expense | 35,000 | 23,246 | 35,000 | 19,885 | 35,000 | 15,272 | 35,000 | 29,903 | 29,903 | 35,000 |
| TOTALS | 35,000 | 23,246 | 35,000 | 19,885 | 35,000 | 15,272 | 35,000 | 29,903 | 29,903 | 35,000 |
| PERSONNEL ADMIN. (4155) | | | | | | | | | | |
| Criminal Record Check | 620 | 611 | 620 | 676 | 700 | 700 | 700 | 636 | 636 | 700 |
| Dental Ins | 25,653 | 25,345 | 26,000 | 24,374 | 30,000 | 26,468 | 30,000 | 23,891 | 23,891 | 28,400 |
| Disability Insurance | 12,073 | 11,622 | 13,280 | 13,128 | 13,280 | 11,799 | 13,280 | 13,432 | 13,432 | 15,575 |
| Health & Life Ins | 390,000 | 343,898 | 390,000 | 380,597 | 470,000 | 423,512 | 470,000 | 426,550 | 426,550 | 466,000 |
| Medicare | 30,000 | 26,785 | 31,000 | 27,637 | 31,300 | 29,804 | 35,321 | 27,632 | 27,632 | 38,000 |
| Pay For Performance | 43,900 | 47,409 | 44,000 | 39,484 | 44,000 | 32,131 | 57,529 | 32,983 | 32,983 | 42,600 |
| Retirement | 325,000 | 293,069 | 310,000 | 288,778 | 307,100 | 295,630 | 379,184 | 340,431 | 340,431 | 443,500 |
| Social Security | 85,542 | 68,211 | 86,500 | 70,052 | 89,500 | 75,691 | 107,231 | 78,343 | 78,343 | 118,000 |
| Unemployment Ins | 3,873 | 3,361 | 3,873 | (637) | 2,982 | 1,641 | 2,982 | 2,167 | 2,167 | 3,006 |
| Wage/Salary Adjustment | 56,710 | 54,280 | 64,309 | 57,109 | 69,196 | 56,438 | 69,196 | 65,328 | 65,328 | 71,732 |
| Worker's Compensation Ins | 973,371 | 874,591 | 969,582 | 901,198 | 1,108,058 | 1,003,056 | 1,165,423 | 1,011,393 | 1,011,393 | 1,227,513 |
| TOTALS | 19,383 | 16,371 | 19,383 | 15,134 | 20,158 | 17,494 | 20,964 | 16,573 | 16,573 | 21,593 |
| PLANNING BOARD (4191) | | | | | | | | | | |
| PB-Salaries-Part Time | 200 | 166 | 200 | 101 | 200 | 79 | 200 | 169 | 169 | 200 |
| PB-Salaries-COLA | 400 | | 400 | | 400 | | 400 | 74 | 74 | 400 |
| PB-Books | 1,000 | | 1,000 | | 1,000 | | 5,000 | 1,157 | 1,157 | 5,000 |
| PB-Computer Upgrade/Maint | 400 | 297 | 400 | 333 | 500 | 295 | 500 | 428 | 428 | 500 |
| PB-Contracted Services | 3,000 | 1,225 | 3,000 | 1,770 | 3,000 | 1,078 | 5,000 | 2,598 | 2,598 | 5,000 |
| PB-Copier Maintenance | 150 | 338 | 150 | 0 | 150 | 294 | 150 | 150 | 150 | 150 |
| PB-Engineering Consultant | 1,500 | 2,029 | 1,800 | 2,291 | 1,500 | 1,999 | 1,800 | 2,778 | 2,778 | 1,800 |
| PB-Forms & Envelopes | 2,500 | 115 | 2,500 | 81 | 2,500 | | 2,500 | | | 2,500 |
| PB-Legal Ads | 150 | 400 | 250 | 150 | 250 | | 250 | | | 150 |
| PB-Matching Grants | 400 | 400 | 2,070 | 1,578 | 1,020 | 9 | 1,020 | 109 | 109 | 1,020 |
| PB-Mileage | 29,304 | 26,768 | 35,276 | 35,276 | 44,924 | 31,206 | 44,924 | 36,020 | 36,020 | 44,924 |
| PB-Office Equipment | 100 | | 100 | | 100 | | 100 | | | 100 |
| PB-Planner | 900 | 952 | 900 | 441 | 700 | 272 | 900 | 572 | 572 | 900 |
| PB-Postage | 250 | 250 | 400 | 181 | 600 | 70 | 600 | 55 | 55 | 600 |
| PB-Recording Fees | 350 | 168 | 350 | 433 | 350 | 162 | 350 | 204 | 204 | 350 |
| PB-Seminars & Training | 500 | 0 | 500 | 380 | 500 | | 500 | | | 500 |
| PB-Supplies | | | | | | | | | | 432 |
| PB-Test Pit/Soil Scientist | | | | | | | | | | |
| PB-MS 365 | | | | | | | | | | |

| Department | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Budget | 2021 Actual | 2022 Proposal |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| ZONING BOARD OF ADJ. (4191) | | | | | | | | | |
| TOTALS | 60,487 | 49,079 | 68,679 | 57,999 | 77,852 | 52,958 | 85,158 | 60,737 | 86,605 |
| ZBA-Salaries | 500 | 39 | 500 | 111 | 500 | | 500 | | 500 |
| ZBA-Books | 55 | 40 | 55 | 40 | 55 | 48 | 55 | 32 | 55 |
| ZBA-Legal Ads | 1,000 | 1,532 | 1,000 | 2,281 | 1,000 | 1,630 | 1,000 | 886 | 1,000 |
| ZBA-Seminars & Training | 75 | | 75 | 15 | 75 | | 75 | | 75 |
| ZBA-Supplies | 50 | | 50 | 24 | 50 | 19 | 50 | | 50 |
| TOTALS | 1,680 | 1,611 | 1,680 | 2,471 | 1,680 | 1,697 | 1,680 | 918 | 1,680 |
| HISTORIC DISTRICT COMM. (4191) | | | | | | | | | |
| HDC-Salaries | 500 | 488 | 550 | 398 | 550 | 214 | 550 | 312 | 561 |
| HDC-Abutter Notices | | | 150 | | 150 | | 150 | | 150 |
| HDC-Books | 75 | 48 | 75 | 16 | 75 | 8 | 75 | 16 | 75 |
| HDC-Dues | 75 | | 75 | 60 | 75 | | 75 | | 75 |
| HDC-Grant Match | 300 | | 100 | | 100 | | 100 | | 100 |
| HDC-Legal Ads | 200 | 74 | 125 | | 125 | | 125 | | 125 |
| HDC-Postage | 100 | | | | | | | | |
| HDC-Supplies | 100 | | 100 | 170 | 100 | | 100 | | 50 |
| HDC-Technical Consulting | 75 | | 100 | | 100 | | 100 | | 100 |
| HDC-Training | | 6 | 75 | 76 | 75 | | 75 | | 75 |
| TOTALS | 1,425 | 616 | 1,350 | 720 | 1,350 | 222 | 1,350 | 328 | 1,311 |
| <u>MUNICIPAL PROPERTY (4194)</u> | | | | | | | | | |
| Salaries-Full Time | 84,760 | 85,081 | 88,400 | 88,704 | 91,520 | 92,253 | 93,392 | 91,958 | 96,273 |
| Salaries-Overtime | 3,000 | 2,223 | 3,000 | 1,181 | 3,000 | 786 | 3,000 | 382 | 3,000 |
| Salaries-COLA | | | | | | | | | 2,234 |
| Air Quality Testing | 1 | 4,500 | 3,400 | | 3,400 | | 3,400 | | 3,400 |
| Capital Equipment | 10,000 | 12,094 | 6,000 | | 6,000 | 350 | 6,000 | | 6,000 |
| Capital Improvements | 25,000 | 24,789 | 47,000 | 48,676 | 47,000 | 7,769 | 45,000 | 9,213 | 40,000 |
| Equipment Maintenance | 5,000 | 6,412 | 6,000 | 10,003 | 6,000 | 10,014 | 6,000 | 8,942 | 6,000 |
| Equipment Rental | 1,000 | 720 | 2,000 | 77 | 1,000 | 2,911 | 1,000 | 4,645 | 3,000 |
| Fertilizer | 2,500 | 4,732 | 2,500 | 7,784 | 6,000 | 4,410 | 6,000 | 4,750 | 6,000 |
| Fire Equipment | 1,500 | 1,606 | 1,500 | 700 | 1,500 | 1,064 | 2,000 | 3,049 | 2,000 |
| Fixture Repair | 5,000 | 4,305 | 5,000 | 3,661 | 5,000 | 4,996 | 5,000 | 1,744 | 5,000 |
| Flags | 1,000 | 498 | 1,000 | 544 | 500 | | 500 | 555 | 1,000 |
| Fuel Tank Maintenance | | | 1 | | 1 | | | | 1 |
| Hardware & Tools | 6,000 | 5,266 | 6,000 | 1,292 | 6,000 | 2,112 | 6,000 | 5,384 | 6,000 |
| Heat & Service | 13,000 | 16,338 | 19,700 | 13,070 | 19,700 | 13,073 | 17,000 | 12,580 | 20,400 |
| Landscaping | 1,500 | 2,048 | 1,500 | 1,487 | 1,500 | | 1,500 | 719 | 1,500 |
| Lift Maintenance | 500 | 1,150 | 750 | 937 | 750 | 2,178 | 1,000 | 3,157 | 1,500 |

| Department | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Budget | 2021 Actual | 2022 Proposal |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Lumber & Supplies | 1,000 | 1,174 | 1,000 | 439 | 1,000 | | 1,000 | 1,224 | 1,000 |
| Membership Fees | 200 | (75) | 1 | | 1 | | 1 | | 1 |
| Monitoring | 5,200 | 3,814 | 6,200 | 4,489 | 6,200 | 5,053 | 6,200 | 5,762 | 5,400 |
| Organic Landcare | 1,400 | 996 | 5,000 | 1,701 | 2,500 | 4,018 | 2,500 | 156 | 2,500 |
| Painting | 2,000 | 1,019 | 2,000 | 1,297 | 2,000 | 2,044 | 2,000 | 5 | 2,000 |
| Paper & Cleaning Supplies | 6,000 | 6,312 | 6,000 | 5,864 | 6,000 | 5,083 | 10,000 | 8,265 | 6,000 |
| Park Maintenance | 4,000 | 3,548 | 4,000 | 485 | 4,000 | 1,223 | 4,000 | 3,392 | 4,000 |
| Portapotty | 2,000 | 2,015 | 2,000 | 2,745 | 2,000 | 2,325 | 2,000 | 4,326 | 2,000 |
| Safety Equipment & Uniforms | 1,000 | 2,003 | 1,000 | 670 | 1,000 | 514 | 1,500 | 643 | 1,500 |
| Seminars & Training | | | | | 300 | 280 | 300 | | 300 |
| Septic | 1,500 | 1,805 | 2,000 | 3,222 | 2,000 | 1,000 | 2,000 | 1,370 | 2,000 |
| Telephone/Internet | 2,700 | 1,447 | 1,500 | 1,334 | 1,500 | 1,384 | 2,000 | 1,215 | 1,800 |
| Tree Maintenance | 1,000 | | 1 | | 2,000 | | 1,500 | 2,200 | 1,000 |
| Utilities - Electric | 15,000 | 16,705 | 18,000 | 16,197 | 18,000 | 14,127 | 18,000 | 16,125 | 18,000 |
| Water Cooler Rentals | 900 | 1,326 | 1,200 | 1,987 | 1,800 | 1,650 | 1,800 | 1,877 | 1,800 |
| Water Testing | 300 | 567 | 500 | 552 | 500 | 192 | 500 | 474 | 500 |
| TOTALS | 203,961 | 214,418 | 244,153 | 219,098 | 249,372 | 180,809 | 252,094 | 194,112 | 253,109 |
| CEMETERIES (4195) | | | | | | | | | |
| Salaries-Part Time | 6,167 | 5,301 | 6,167 | 7,380 | 6,000 | 8,075 | 7,500 | 8,526 | 9,000 |
| Millstream Salaries-Part Time | 1,400 | 1,150 | 1,400 | 1,183 | 1,400 | 746 | 1,000 | 557 | 1,000 |
| Salaries-COLA | | | | | | | | | 225 |
| Contracted Services | 21,900 | 13,015 | 21,900 | 12,278 | 16,000 | 19,375 | 20,000 | 13,686 | 24,000 |
| Equipment Maintenance | 475 | 118 | 475 | 223 | 475 | | 250 | | 250 |
| Flowers | 50 | 48 | 50 | 48 | 50 | | 50 | | 50 |
| Improvement | 750 | | 750 | 435 | 750 | | 1,000 | | 1,500 |
| Mileage & Meals | 200 | 210 | 200 | 373 | 200 | 635 | 450 | 492 | 600 |
| Stone Repairs | 620 | 1,100 | 620 | 0 | 1,000 | | 1,000 | | 1,000 |
| Supplies | 200 | 144 | 200 | 189 | 200 | 92 | 200 | 64 | 200 |
| Millstream Contracted Services | 3,900 | 2,269 | 3,900 | 1,764 | 3,900 | 2,919 | 3,500 | 1,765 | 3,500 |
| Millstream Equipment Maintenance | 100 | | 100 | 44 | 100 | | 100 | | 100 |
| Millstream Expenses | 500 | 500 | 500 | 628 | 500 | 476 | 500 | 476 | 500 |
| Millstream Flowers | 100 | 100 | 100 | 100 | 100 | 180 | 400 | 200 | 400 |
| Millstream Improvements | 500 | | 500 | | 500 | | 500 | | 1,500 |
| Millstream Mileage & Meals | 50 | 39 | 50 | 61 | 50 | | 100 | | 100 |
| Millstream Stone Repairs | 200 | 200 | 200 | | 200 | | 200 | | 200 |
| Millstream Supplies | 100 | 65 | 100 | 44 | 100 | | 100 | 84 | 100 |
| TOTALS | 37,212 | 24,259 | 37,212 | 24,750 | 31,525 | 32,498 | 36,850 | 25,850 | 44,225 |
| INSURANCE (4196) | | | | | | | | | |
| Liability | 55,472 | 55,472 | 54,689 | 54,689 | 58,518 | 58,518 | 60,915 | 46,757 | 69,260 |

| Department | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Budget | 2021 Actual | 2022 Proposal |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Deductible | 4,000 | 4,793 | 4,000 | 3,568 | 4,000 | 958 | 4,000 | 1,000 | 4,000 |
| TOTALS | 59,472 | 60,265 | 58,689 | 58,257 | 62,518 | 59,476 | 64,915 | 47,757 | 73,260 |
| REGIONAL ASSOCIATIONS (4197) | | | | | | | | | |
| Regional Association Dues | 6,069 | 6,069 | 6,136 | 6,136 | 6,244 | 6,244 | 6,244 | 6,244 | 6,300 |
| TOTALS | 6,069 | 6,069 | 6,136 | 6,136 | 6,244 | 6,244 | 6,244 | 6,244 | 6,300 |
| OTHER GENERAL GOV'T (4199) | | | | | | | | | |
| Cable Channel Salary | 5,000 | 3,294 | 5,000 | 3,379 | 4,000 | 3,763 | 5,000 | 3,466 | 5,000 |
| Other General Government | 70,000 | 801 | 70,000 | | 70,000 | | 70,000 | 9,756 | 70,000 |
| Gasoline | 67,000 | 57,247 | 67,000 | 52,558 | 60,000 | 45,306 | 60,000 | 48,834 | 80,000 |
| Physicals | 6,000 | 1,717 | 2,000 | 1,891 | 2,000 | 2,404 | 2,000 | 624 | 2,000 |
| TOTALS | 148,000 | 63,059 | 144,000 | 57,828 | 136,000 | 51,473 | 137,000 | 62,680 | 157,000 |
| POLICE DEPARTMENT (4210) | | | | | | | | | |
| Salaries-Full Time | 408,585 | 397,330 | 402,844 | 390,370 | 347,734 | 302,919 | 381,534 | 339,627 | 388,606 |
| Salaries-Overtime | 15,000 | 15,562 | 15,000 | 11,033 | 15,000 | 20,170 | 15,000 | 14,496 | 15,000 |
| Salaries-Overtime Court | 10,000 | 4,763 | 10,000 | 2,369 | 10,000 | 444 | 10,000 | 5,228 | 10,000 |
| Salaries-Seminars & Training | 9,000 | 7,993 | 9,000 | 9,471 | 9,000 | 9,087 | 9,000 | 6,294 | 11,000 |
| Salaries-Part Time Officers | 133,000 | 115,936 | 133,000 | 108,055 | 199,044 | 178,477 | 208,078 | 191,076 | 208,078 |
| Salaries-Secretary | 44,720 | 44,696 | 45,760 | 45,918 | 47,320 | 47,700 | 48,360 | 47,611 | 52,000 |
| Salaries-Secretary-Part Time | 1,292 | 694 | 1,292 | 1,040 | 1,292 | 836 | 1,292 | 828 | 1,292 |
| Salaries-COLA | | | | | | | | | 13,601 |
| Ammunition | 6,000 | 5,979 | 6,000 | 5,972 | 6,000 | 6,150 | 6,000 | 5,885 | 8,000 |
| Books | 1,300 | 558 | 1,000 | 900 | 1,000 | 653 | 1,000 | 423 | 1,000 |
| Capital Equipment | 5,180 | 4,477 | 5,180 | 3,725 | 5,180 | 3,899 | 5,180 | 4,967 | 16,180 |
| Computer | 6,755 | 6,704 | 7,184 | 7,184 | 7,520 | 7,619 | 7,868 | 7,867 | 500 |
| Cruiser Maintenance | 17,000 | 15,489 | 17,000 | 15,382 | 17,000 | 13,437 | 17,000 | 17,222 | 19,000 |
| Cruiser Replacement | 36,585 | 36,613 | 36,585 | 36,585 | 38,800 | 9,657 | 38,800 | 4,000 | 38,800 |
| Dues | 400 | 475 | 400 | 490 | 475 | 515 | 475 | 730 | 675 |
| Electric | 7,000 | 7,934 | 8,000 | 7,592 | 8,000 | 6,831 | 8,000 | 7,900 | 8,000 |
| Equipment Supplies | 1,525 | 1,386 | 1,525 | 1,484 | 1,525 | 1,455 | 1,525 | 1,520 | 1,525 |
| Equipment Maintenance | 540 | 342 | 540 | 788 | 540 | 947 | 540 | 1,341 | 540 |
| Forms & Envelopes | 1,200 | 1,037 | 1,200 | 1,238 | 1,200 | 859 | 1,200 | 1,205 | 1,200 |
| Heat | 4,000 | 5,087 | 4,000 | 3,153 | 4,000 | 1,575 | 4,000 | 1,448 | 4,000 |
| Intoximeter Supplies | 400 | 205 | 400 | | 400 | | 400 | 384 | 400 |
| Mileage & Meals | 2,500 | 2,223 | 2,500 | 161 | 2,500 | 92 | 500 | 32 | 500 |
| Photo | 1,200 | 1,028 | 1,200 | 1,186 | 1,200 | 755 | 1,200 | 1,226 | 1,200 |
| Prosecutor | 17,880 | 17,881 | 19,206 | 15,378 | 19,000 | 19,000 | 21,000 | 21,000 | 22,200 |
| Radio Maintenance | 4,000 | 3,907 | 4,000 | 3,693 | 4,000 | 891 | 4,000 | 3,799 | 4,000 |
| Seminars & Training | 1,000 | 924 | 1,000 | 495 | 1,000 | | 1,000 | 668 | 1,500 |
| Supplies | 1,500 | 1,389 | 1,500 | 1,479 | 1,500 | 1,477 | 1,500 | 1,455 | 2,000 |

| Department | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Budget | 2021 Actual | 2022 Proposal |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Surplus Equipment | 100 | | 100 | | 100 | | 100 | | 100 |
| Telephone/Internet | 5,300 | 3,608 | 4,000 | 5,410 | 4,000 | 5,659 | 6,500 | 6,381 | 6,500 |
| Uniforms | 9,025 | 10,252 | 9,025 | 10,331 | 9,025 | 9,921 | 11,000 | 11,354 | 19,000 |
| TOTALS | 751,987 | 714,472 | 748,441 | 690,882 | 763,355 | 651,025 | 812,052 | 705,967 | 856,397 |
| FIRE DEPARTMENT (4220) | | | | | | | | | |
| Salaries-Fulltime Firefighter | 253,600 | 255,213 | 263,278 | 248,173 | 270,250 | 257,326 | 294,000 | 288,678 | 310,000 |
| Salaries-Overtime | 25,000 | 36,236 | 30,000 | 41,180 | 30,000 | 38,830 | 40,000 | 56,852 | 50,000 |
| Salaries-Secretary/EMT | 41,600 | 41,766 | 43,160 | 43,296 | 45,760 | 46,076 | 50,000 | 49,699 | 57,000 |
| Salaries-Fire Personnel | 132,000 | 92,510 | 126,000 | 89,538 | 50,000 | 31,616 | 50,000 | 125,665 | 170,000 |
| Salaries-Per Diem | | | | | 135,000 | 130,719 | 136,000 | 30,016 | 50,000 |
| Salaries-COLA | | | | | | | | | 12,437 |
| Ambulance Supplies | 6,500 | 6,372 | 6,500 | 5,990 | 6,500 | 5,091 | 7,000 | 5,952 | 5,000 |
| Capital Equipment | 1,000 | 1,443 | 5,000 | 4,440 | 1,000 | | 1,000 | 1,000 | 1,000 |
| Computer Upgrade | 5,100 | 5,012 | 5,100 | 4,233 | 5,100 | 2,562 | 7,000 | 5,321 | 7,000 |
| Comstar Fees | 8,000 | 5,854 | 8,000 | 6,142 | 8,000 | 9,301 | 10,500 | 10,679 | 10,500 |
| Consortium Dues | 2,200 | 2,117 | 2,200 | 2,117 | 2,200 | 2,117 | 2,200 | 2,117 | 2,200 |
| Dry Hydrant | 1,000 | 921 | 1,000 | | 1,000 | | 1,000 | | 1,000 |
| Dues | 1,100 | 985 | 1,100 | 960 | 1,100 | 885 | 1,100 | 1,050 | 1,500 |
| Electric | 9,500 | 9,708 | 10,000 | 10,517 | 10,000 | 10,804 | 10,500 | 12,520 | 15,000 |
| Equipment Repairs | 7,000 | 6,224 | 5,500 | 4,620 | 6,100 | 1,114 | 6,100 | 5,338 | 6,100 |
| Equipment Upgrade | 5,500 | 5,739 | 6,500 | 4,691 | 5,500 | 4,083 | 5,500 | 5,000 | 5,500 |
| Fire Prevention | 500 | 515 | 500 | 248 | 500 | 473 | 500 | | 500 |
| Grant | 2,000 | | 2,000 | | 2,000 | | 2,000 | | 2,000 |
| Hazardous Material | 500 | 267 | 500 | | 500 | | 500 | 179 | 500 |
| Heat | 7,800 | 7,147 | 9,725 | 11,262 | 9,725 | 6,511 | 10,000 | 6,597 | 15,000 |
| Hose Replacement | 1,000 | 735 | 2,000 | 0 | 1,000 | | 1,000 | | 1,000 |
| Mileage & Meals | 500 | 674 | 500 | 602 | 500 | 172 | 500 | 288 | 500 |
| Oxygen | 300 | 252 | 300 | 543 | 500 | 713 | 1,000 | 673 | 500 |
| Protective Clothing | 16,000 | 11,130 | 15,000 | 8,577 | 15,000 | 12,962 | 15,000 | 12,673 | 12,500 |
| Radio Maintenance | 2,800 | 1,778 | 2,000 | 1,402 | 2,000 | 1,452 | 2,000 | 802 | 2,000 |
| Radio Replacement | 9,000 | 8,739 | 9,000 | 9,437 | 9,000 | | 9,000 | 5,544 | 9,000 |
| Rolling Equipment | 23,500 | 30,414 | 23,500 | 23,852 | 23,500 | 25,210 | 24,500 | 24,775 | 25,000 |
| SCBA | 2,600 | 3,863 | 3,000 | 3,330 | 4,825 | 1,799 | 2,000 | 8,510 | 2,000 |
| Seminars & Training | 8,750 | 7,921 | 5,000 | 5,009 | 7,000 | 3,388 | 7,000 | 4,224 | 7,000 |
| Supplies | 2,200 | 2,004 | 2,200 | 1,328 | 2,200 | 1,820 | 2,200 | 439 | 2,200 |
| Telephone/Internet | 5,500 | 5,292 | 5,500 | 6,031 | 5,500 | 6,266 | 5,750 | 5,646 | 6,500 |
| Uniforms | 4,200 | 4,436 | 4,200 | 3,326 | 4,200 | 3,897 | 4,200 | 3,111 | 4,500 |
| TOTALS | 586,250 | 555,267 | 598,263 | 540,844 | 665,460 | 605,187 | 709,050 | 673,348 | 794,937 |
| FOREST FIRES (4221) | | | | | | | | | |

| Department | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Budget | 2021 Actual | 2022 Proposal |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Salaries | 1,000 | 272 | | | | | | 3,418 | 62,400 |
| Supplies / Equipment | 2,000 | | | | | | | 32,890 | 45,200 |
| | 3,000 | 272 | | | | | | | 1 |
| TOTALS | | | | | | | | | |
| TOWN INSPECTORS (4240) | | | | | | | | | |
| Salaries-Full Time | 28,000 | 30,694 | 34,025 | 29,738 | 34,800 | 29,184 | 34,800 | | 62,400 |
| Salaries-Part Time | | | | | | | | | 45,200 |
| Salaries-COLA | | | | | | | | | 1 |
| Books | 1,600 | 1,506 | 1,600 | 2,029 | 2,000 | 1,675 | 2,000 | 1,495 | 2,000 |
| Dues | 200 | 210 | 210 | 210 | 200 | 210 | 200 | 220 | 200 |
| Environmental Inspector | 1 | | 1 | | 1 | | 1 | | 1 |
| Forms & Envelopes | 150 | | 150 | 339 | 150 | | 150 | | 100 |
| Mileage & Meals | 1,500 | 1,951 | 2,000 | 1,497 | 2,000 | 1,463 | 2,000 | 1,626 | 2,000 |
| Seminars & Training | 200 | 185 | 200 | 0 | 200 | 175 | 200 | | 200 |
| Supplies | 150 | 22 | 150 | 257 | 300 | 82 | 300 | 144 | 200 |
| Telephone | 1,000 | 642 | 1,000 | 1,604 | 1,900 | 1,935 | 1,900 | 1,557 | 2,500 |
| | 32,801 | 35,210 | 39,336 | 35,674 | 41,551 | 34,724 | 41,551 | 41,350 | 114,802 |
| TOTALS | | | | | | | | | |
| EMERGENCY MANAGEMENT (4290) | | | | | | | | | |
| Salaries | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 535 | 3,000 |
| COVID-19 Grant Expense | | | | | | 19,764 | | | |
| COVID-19 Stipend Expense | | | | | | 53,407 | | | |
| COVID-19 FEMA Expense | | | | | | 20,500 | | 511 | |
| Field Equipment | 500 | | 500 | | 500 | | 500 | | 500 |
| Grants | 1 | | 1 | | 1 | | 1 | | 1 |
| Homeland Security Drill | 1 | | 1 | | 1 | | 1 | | 1 |
| RERP Allocations | 24,012 | 13,997 | 10,300 | 2,406 | 25,000 | 5,870 | 25,000 | 4,343 | 25,000 |
| Seminars & Training | 750 | | 750 | | 750 | | 750 | | 750 |
| Supplies | 500 | 18 | 500 | 444 | 500 | 435 | 500 | 438 | 500 |
| Telephone | 700 | 125 | 700 | | 700 | | 700 | | 700 |
| | 29,464 | 17,140 | 15,752 | 5,850 | 30,452 | 102,976 | 30,452 | 5,827 | 30,452 |
| TOTALS | | | | | | | | | |
| HIGHWAY DEPT. (4312) | | | | | | | | | |
| Salary-Road Agent | | | 79,000 | 79,000 | 85,000 | 85,255 | 85,000 | 84,418 | 87,975 |
| Salaries-Full Time | 305,360 | 306,579 | 239,720 | 238,754 | 249,750 | 250,415 | 255,466 | 260,851 | 306,945 |
| Salaries-Overtime | 55,000 | 46,471 | 55,000 | 59,781 | 55,000 | 33,890 | 55,000 | 36,436 | 55,000 |
| Salaries-Part Time | 16,000 | 15,688 | 17,160 | 16,774 | 17,774 | 17,816 | 25,000 | 16,577 | 26,000 |
| Salaries-COLA | | | | | | | | | 7,559 |
| Barricades & Guard Rails | 1,000 | 2,290 | 1,000 | 1,885 | 3,000 | 2,804 | 3,000 | 4,183 | 3,000 |
| Clothing Rental | 1,200 | 878 | 1,200 | 757 | 1,200 | 1,038 | 1,500 | 1,176 | 1,700 |
| Cold Patch | 6,000 | 4,600 | 6,000 | 0 | 6,000 | 6,744 | 6,000 | 4,598 | 6,000 |
| Culvert/Catch Basin | 6,000 | 4,585 | 6,000 | 6,220 | 6,000 | 2,624 | 6,000 | 3,912 | 6,000 |

| Department | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Budget | 2021 Actual | 2022 Proposal |
|-----------------------------|----------------|----------------|----------------|----------------|------------------|----------------|------------------|----------------|------------------|
| Dues | 75 | 25 | 25 | 25 | 25 | 125 | 25 | 125 | 25 |
| Dumpster Rental | 3,300 | 3,233 | 3,000 | 3,250 | 3,000 | 3,327 | 4,000 | 3,282 | 3,500 |
| Electricity | 6,250 | 6,391 | 8,500 | 6,229 | 8,500 | 5,901 | 7,000 | 5,482 | 6,000 |
| Equipment Rental or Lease | 5,000 | 7,862 | 8,000 | 4,805 | 8,000 | 3,429 | 4,000 | 4,195 | 4,000 |
| Equipment Repairs | 35,000 | 47,525 | 35,000 | 43,735 | 35,000 | 27,002 | 35,000 | 48,919 | 35,000 |
| Gravel & Stone | 4,500 | 4,537 | 10,000 | 8,772 | 10,000 | 13,428 | 10,000 | 5,169 | 10,000 |
| Hardware | 6,000 | 2,565 | 4,500 | 3,906 | 4,500 | 2,447 | 4,500 | 3,618 | 4,500 |
| Heat | 192,000 | 5,502 | 7,500 | 4,549 | 7,500 | 3,736 | 6,000 | 4,570 | 8,000 |
| Hot Mix | 750 | 128,203 | 192,000 | 192,000 | 192,000 | 192,720 | 192,000 | 193,340 | 192,000 |
| Lumber | 1 | 124 | 1,000 | 306 | 1,000 | 659 | 1,000 | 1,128 | 1,000 |
| Matching Grant | 10,000 | | 1 | | 1 | | | | 1 |
| Mileage & Meals | 500 | 218 | 500 | 135 | 500 | | 500 | | 500 |
| Office Equipment | 500 | 11 | 500 | 24 | 500 | 49 | 3,000 | 12,170 | 3,000 |
| Office Supplies | 500 | 279 | 500 | 206 | 500 | 412 | 500 | 489 | 1,000 |
| Oil & Grease | 3,000 | 2,053 | 3,000 | 2,268 | 3,000 | 2,119 | 2,500 | 2,685 | 3,000 |
| Pavement Marking | 14,000 | 13,639 | 15,000 | 16,470 | 15,000 | 14,618 | 15,000 | 29,157 | 20,000 |
| Plow Blades | 5,000 | 4,550 | 5,000 | 1,723 | 5,000 | 2,416 | 4,000 | 6,636 | 4,000 |
| Radio Maintenance | 600 | 0 | 600 | 0 | 600 | 600 | 600 | 774 | 600 |
| Radio Replacement | 8,500 | 0 | 8,500 | 4,196 | 8,500 | | 1 | | 1 |
| Road Rebuilding | 60,000 | 60,000 | 60,000 | 19,461 | 60,000 | 72,482 | 60,000 | 60,000 | 60,000 |
| Safety Equipment | 2,500 | 3,588 | 2,500 | 2,627 | 2,500 | 2,246 | 2,500 | 2,051 | 2,500 |
| Salt | 80,000 | 77,244 | 80,000 | 86,637 | 80,000 | 42,153 | 80,000 | 57,593 | 100,000 |
| Sand | 8,000 | 12,304 | 8,000 | 5,189 | 8,000 | | 6,000 | | 6,000 |
| Seminars & Training | 300 | 190 | 300 | 1,990 | 300 | 105 | 1,000 | 40 | 500 |
| Signs & Barricades | 2,500 | 250 | 2,500 | 2,043 | 2,500 | | 2,500 | 4,600 | 2,500 |
| Snowplowing | 110,000 | 94,433 | 110,000 | 99,628 | 110,000 | 52,126 | 110,000 | 54,010 | 110,000 |
| Storm Water Maintenance | 8,000 | 9,192 | 10,000 | 7,447 | 14,000 | 1,684 | 44,000 | 2,750 | 24,000 |
| Telephone/Internet | 3,500 | 2,926 | 3,500 | 3,093 | 3,500 | 3,060 | 4,950 | 2,970 | 3,500 |
| Tools | 4,000 | 2,727 | 4,000 | 1,789 | 4,000 | 2,569 | 4,000 | 2,329 | 3,000 |
| Tree Removal | 1,000 | 1,399 | 1,000 | 0 | 1,000 | | 1 | 1,080 | 1 |
| TOTALS | 965,836 | 872,061 | 990,006 | 925,674 | 1,012,650 | 849,999 | 1,041,544 | 921,313 | 1,108,307 |
| STREET LIGHTS (4316) | | | | | | | | | |
| Street Lighting | 30,000 | 32,574 | 33,000 | 32,900 | 33,000 | 32,602 | 33,000 | 31,014 | 26,000 |
| TOTALS | 30,000 | 32,574 | 33,000 | 32,900 | 33,000 | 32,602 | 33,000 | 31,014 | 26,000 |
| OTHER HIGHWAY (4319) | | | | | | | | | |
| Class VI Road Maintenance | 6,000 | 3,157 | 6,000 | 175,996 | 6,000 | | 6,000 | | 6,000 |
| Highway Block Grant | 173,179 | 173,179 | 175,996 | 175,996 | 177,440 | 141,235 | 167,486 | 153,764 | 166,480 |
| TOTALS | 179,179 | 176,336 | 181,996 | 175,996 | 183,440 | 141,235 | 173,486 | 153,764 | 172,480 |
| SANITATION (4323) | | | | | | | | | |

| Department | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Budget | 2021 Actual | 2022 Proposal |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Bulky Goods Pick-Up | 100 | | 100 | | 100 | | 100 | | 100 |
| Hazardous Waste Collection | 6,000 | 4,570 | 6,000 | 9,237 | 6,000 | 3,672 | 6,000 | 11,380 | 92,000 |
| Hazardous Waste Removal | 1 | | 1 | | 1 | | 1 | | 1 |
| Residential Pick-Up | 342,028 | 339,337 | 352,300 | 351,433 | 362,857 | 361,976 | 373,743 | 372,836 | 384,960 |
| Solid Waste Disposal | 155,000 | 148,042 | 159,660 | 147,683 | 159,660 | 159,556 | 164,525 | 167,770 | 169,464 |
| TOTALS | 503,129 | 491,949 | 518,061 | 508,353 | 528,618 | 525,204 | 544,369 | 551,986 | 646,525 |
| HEALTH DEPARTMENT (4411) | | | | | | | | | |
| Salaries-Part Time | 14,000 | 14,694 | 15,600 | 15,660 | 15,600 | 15,702 | 15,600 | 11,223 | 15,600 |
| Salaries-COLA | | | | | | | | | 351 |
| Books | 25 | | 25 | | 25 | | 25 | | 25 |
| Dues | 100 | 90 | 100 | 35 | 100 | 45 | 100 | 45 | 100 |
| Mileage & Meals | 600 | 361 | 600 | 362 | 600 | 670 | 600 | 170 | 600 |
| Seminars & Training | 150 | 125 | 90 | 100 | 200 | | 200 | | 200 |
| Supplies | 200 | 22 | 100 | | 100 | 106 | 100 | 175 | 100 |
| Water Analysis | 5,400 | 5,255 | 5,400 | 10,975 | 12,000 | 10,850 | 12,000 | 11,985 | 12,000 |
| Water Cooler Rentals | 20,475 | 20,547 | 21,915 | 1,393 | 8,000 | 4,924 | 8,000 | 5,680 | 8,000 |
| TOTALS | | | | 28,525 | 36,625 | 32,297 | 36,625 | 29,278 | 36,976 |
| PEST & ANIMAL CONTROL (4414) | | | | | | | | | |
| Salaries-Part Time | 18,000 | 18,069 | 18,000 | 18,069 | 18,000 | 18,138 | 18,000 | 17,723 | 18,000 |
| Salaries-COLA | | | | | | | | | 1 |
| Field Equipment | 350 | | 350 | | 350 | | 350 | | 350 |
| Heat | 250 | | 250 | | 250 | 279 | 250 | 55 | 250 |
| Mileage & Meals | 500 | 691 | 700 | 470 | 700 | 548 | 700 | 454 | 700 |
| Mosquito Control | 34,000 | 32,100 | 34,000 | 33,200 | 34,000 | 31,600 | 34,000 | 27,500 | 34,000 |
| Pet Food | 100 | | 100 | | 100 | | 100 | | 100 |
| Shelter License | 1 | | 1 | | 1 | | 1 | | 1 |
| Supplies | 100 | 108 | 100 | 100 | 100 | 67 | 100 | | 100 |
| Telephone | 350 | 350 | 350 | 350 | 350 | 357 | 350 | 343 | 350 |
| Uniforms | 100 | 100 | 100 | | 100 | 84 | 100 | 531 | 100 |
| Veterinarian | 300 | | 300 | | 300 | | 300 | | 300 |
| TOTALS | 54,051 | 51,418 | 54,251 | 52,189 | 54,251 | 51,073 | 54,251 | 46,606 | 54,252 |
| HUMAN SERVICES (4441) | | | | | | | | | |
| Salaries-Part Time | 13,909 | 12,563 | 14,059 | 13,483 | 14,621 | 11,851 | 15,206 | 13,573 | 15,662 |
| Temporary Salaries-Part Time | 32 | 0 | | | | 2,561 | | | |
| Salaries-COLA | | | | | | | | | 352 |
| Books | 200 | 183 | 32 | 0 | 32 | 30 | 32 | 25 | 32 |
| Boxes | 30 | 30 | 200 | 220 | 200 | 191 | 200 | 441 | 200 |
| Dues | 100 | 59 | 30 | 30 | 30 | | 30 | 30 | 30 |
| Mileage & Meals | 100 | | 100 | 19 | 100 | 100 | 100 | | 100 |

| Department | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Budget | 2021 Actual | 2022 Proposal |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Seminars & Training | | 90 | 150 | 90 | 150 | 14,733 | 15,718 | 55 | 150 |
| GENERAL ASSISTANCE (4442) | TOTALS | 14,371 | 14,571 | 13,842 | 15,133 | | | 14,124 | 16,526 |
| Electric | 3,000 | 1,361 | 2,500 | 1,175 | 2,500 | 490 | 3,500 | 200 | 3,500 |
| Gasoline | 500 | 500 | 500 | 500 | 500 | | 500 | 500 | 500 |
| Heat | 3,000 | 1,227 | 3,000 | 763 | 3,000 | 702 | 5,000 | 330 | 5,000 |
| Medical | 4,000 | 1,050 | 2,500 | 750 | 2,500 | | 2,500 | | 2,500 |
| Mortgage | 9,000 | 1,647 | 9,000 | 1,783 | 9,000 | 1,400 | 12,000 | | 12,000 |
| Rent | 10,000 | 4,700 | 10,000 | 2,300 | 10,000 | 1,400 | 15,000 | | 15,000 |
| Telephone | 200 | | 200 | | 200 | | 2,000 | | 2,000 |
| TOTALS | 29,700 | 10,485 | 27,700 | 7,271 | 27,700 | 2,592 | 40,500 | 1,030 | 40,500 |
| SOCIAL SERVICE AGENCIES (4445) | | | | | | | | | |
| American Red Cross | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| CASA | 500 | 500 | 800 | 800 | | | 500 | 500 | 500 |
| Child & Family Services | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | | | |
| Drugs are Dangerous | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | | 3,500 | 3,000 |
| Family Mediation | | | | | | | | | |
| Haven | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 |
| Kingston Community House Inc. | 1 | | 1 | | | | | | |
| Lamprey Health Care | 3,235 | 3,235 | 3,235 | 3,235 | | | | | |
| NHSPCA | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| Retired Senior Volunteers | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 |
| Richie McFarland | 2,700 | 2,700 | 2,700 | 2,700 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| Rockingham Community Action | 6,600 | 6,600 | 6,600 | 6,600 | 6,600 | 6,600 | 6,600 | 6,600 | 6,600 |
| Rockingham Nutrition Meals | 3,300 | 3,300 | 3,300 | 3,300 | 3,400 | 3,400 | 3,400 | 3,400 | 4,400 |
| Rockingham Nutrition Meals | | | | | | | 1,000 | | |
| Transportation | | | | | | | | | |
| Seacoast Mental Health | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | |
| Vic Geary Center | 4,850 | 4,850 | 4,850 | 4,850 | 4,850 | 4,850 | 4,850 | 4,850 | 4,850 |
| Waypoint | | | | | | | | | |
| TOTALS | 33,744 | 33,743 | 34,044 | 34,043 | 30,408 | 30,408 | 31,908 | 31,908 | 28,908 |
| RECREATION (4520) | | | | | | | | | |
| Salaries-Coordinator-Part Time | 6,850 | 6,877 | 6,850 | 7,016 | 8,000 | 8,062 | 11,000 | 11,038 | 18,000 |
| Salaries-Part Time | 43,240 | 38,782 | 47,080 | 41,793 | | | | | |
| Christmas | 400 | 482 | 400 | 284 | 500 | 319 | 500 | 290 | 500 |
| Computer | | | 1 | | | | 1 | | |
| Dues | 75 | | 40 | 40 | 40 | 40 | 50 | 50 | 50 |
| Easter | 500 | 577 | 600 | 494 | 600 | 485 | 600 | 600 | 600 |
| Equipment Supplies | 5,800 | 5,372 | 5,500 | 5,876 | | 1,598 | | | |

| Department | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Budget | 2021 Actual | 2022 Proposal |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Fireworks | 5,000 | | 5,000 | 5,000 | 5,000 | | | | |
| Halloween | 400 | 168 | 400 | 467 | 500 | 375 | 500 | 456 | 500 |
| Kingston Days Entertainment | 900 | 885 | 900 | 885 | 900 | | | | |
| Mileage & Meals | 50 | | 50 | | 50 | | 50 | | 50 |
| Movie Night | 100 | 78 | 100 | | 100 | | 100 | | |
| Seminars & Training | 2,350 | 567 | 2,000 | 596 | | 390 | 400 | 70 | 400 |
| Senior Events | 3,200 | 1,763 | 3,200 | 2,395 | | | | | |
| Senior Events Bus | 2,000 | 1,999 | 3,000 | 2,827 | 3,000 | | 3,000 | 275 | 3,000 |
| Senior Lunch Program | 2,000 | 1,995 | 2,500 | 1,293 | 2,500 | 894 | 2,500 | | 2,500 |
| Summer Field Trips | 6,400 | 7,741 | 8,700 | 6,790 | | 675 | | | |
| Summer Field Trips Bus | 7,000 | 6,400 | 7,000 | 6,310 | | | 6,800 | 5,412 | 6,000 |
| Telephone/Internet | 1,300 | 1,587 | 1,600 | 1,952 | 1,600 | 2,018 | 1,600 | 2,038 | 2,064 |
| Vacation Activities | 800 | 700 | 800 | 639 | 800 | 604 | 800 | | 400 |
| TOTALS | 88,365 | 75,973 | 95,721 | 84,657 | 23,590 | 15,460 | 27,901 | 19,579 | 34,064 |
| LIBRARY (4550) | | | | | | | | | |
| Salaries-Full Time | 99,408 | 77,974 | 145,040 | 133,282 | 150,821 | 135,186 | 161,790 | 73,704 | 154,490 |
| Salaries-Part Time | 87,546 | 65,442 | 63,971 | 51,249 | 63,960 | 63,515 | 73,587 | 83,976 | 75,795 |
| Pay for Performance | 5,609 | 4,032 | 10,451 | 10,053 | 16,726 | 9,388 | 4,840 | 5,875 | 5,082 |
| Disability Insurance | 918 | 751 | 1,012 | 1,072 | 1,012 | 944 | 1,012 | 475 | 945 |
| FICA | 14,731 | 12,967 | 16,789 | 14,471 | 17,088 | 15,919 | 18,870 | 12,512 | 18,006 |
| Health & Dental Insurance | 33,055 | 10,846 | 34,064 | 18,198 | 34,064 | 19,315 | 55,706 | 11,047 | 58,539 |
| Retirement | 11,313 | 11,977 | 17,331 | 14,981 | 17,521 | 16,116 | 21,223 | 9,050 | 21,721 |
| Transfer Account | 74,715 | 143,306 | 68,874 | 114,226 | 78,486 | 119,294 | 79,386 | 219,775 | 90,875 |
| TOTALS | 327,295 | 327,295 | 357,532 | 357,532 | 379,678 | 379,677 | 416,414 | 416,414 | 425,453 |
| PATRIOTIC PURPOSES (4583) | | | | | | | | | |
| Patriotic Purposes | 700 | 569 | 500 | 488 | 500 | 200 | 500 | 50 | 500 |
| TOTALS | 700 | 569 | 500 | 488 | 500 | 200 | 500 | 50 | 500 |
| MUSEUM (4589) | | | | | | | | | |
| Archival/Office Supplies | 1,000 | 993 | 1,800 | 1,385 | 1,800 | 411 | 1,800 | 1,734 | 1,800 |
| Archivist Consultant | 1,940 | 1,940 | 1,940 | 1,920 | 1,940 | 765 | 1,940 | 3,060 | 3,115 |
| Computer & Equipment Supplies | 655 | 615 | 750 | 800 | 750 | 741 | 750 | 762 | 3,895 |
| Computer Support | 657 | 597 | 657 | 270 | 660 | | 660 | | 860 |
| Dues/Fees/Programs | 375 | 242 | 375 | 98 | 375 | | 375 | 158 | 375 |
| Mileage & Meals | 1 | | 100 | | 100 | | 100 | | 34 |
| Office Supplies | 600 | 612 | | | | | | | |
| Seminars & Training | 140 | 49 | 140 | 15 | 140 | | 140 | | 34 |
| TOTALS | 5,368 | 5,048 | 5,762 | 4,488 | 5,765 | 1,917 | 5,765 | 5,714 | 10,113 |
| HERITAGE (4590) | | | | | | | | | |
| Salaries | | | | | | | | | 480 |

| Department | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Budget | 2021 Actual | 2022 Proposal |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Dues | 50 | 50 | 50 | | 50 | | 50 | 100 | 50 |
| Forms & Envelopes | 30 | | 30 | | 30 | | | | 30 |
| Heritage Website | 120 | | | | | | | | |
| Matching Grants | 1,000 | | 5,500 | | 5,500 | 100 | 5,500 | | 4,500 |
| Postage | 50 | | 50 | | 50 | 29 | 50 | | 50 |
| Publications | 750 | | 316 | | 316 | | 316 | 189 | 300 |
| Seminars & Training | 140 | | 510 | 228 | 510 | | 600 | | 600 |
| Signs Project | 960 | 960 | | | | | | | |
| Supplies | 510 | 133 | 1,000 | 573 | 1,000 | 16 | 1,000 | 95 | 1,000 |
| Town Brochure | 0 | 0 | 500 | 0 | 500 | | 500 | 500 | 500 |
| TOTALS | 3,610 | 1,143 | 7,956 | 801 | 7,956 | 145 | 8,046 | 384 | 7,510 |
| CONSERVATION (4611) | | | | | | | | | |
| Boat Launch Attendant | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,404 | 2,500 |
| Dues | 600 | 575 | 600 | 375 | 600 | 400 | 660 | 590 | 660 |
| Lake Water Testing | 1,000 | 840 | 2,018 | 1,360 | 2,000 | 900 | 2,000 | 1,360 | 2,000 |
| Mileage & Meals | 200 | 130 | 300 | 174 | 300 | | 300 | 25 | 300 |
| Milfoil Testing & Treatment | | | | | 14,000 | | 5,000 | | 100 |
| Professional Services | 400 | 400 | 600 | | 600 | | 600 | 300 | 600 |
| Public Education | 400 | 370 | 400 | 309 | 400 | 306 | 500 | 547 | 500 |
| Seminars & Training | 400 | 440 | 500 | 751 | 600 | 470 | 600 | 227 | 600 |
| Supplies | 500 | 726 | 500 | 539 | 500 | 767 | 500 | 595 | 500 |
| Trail Maintenance | | | | | | | | | 2,000 |
| Transfer | | 19 | | 1,410 | | 16,157 | | 6,612 | |
| TOTALS | 6,000 | 6,000 | 7,418 | 7,418 | 21,500 | 21,500 | 12,660 | 12,660 | 9,760 |
| Long Term Bonds & Notes-Principal | | | | | | | 134,650 | 134,650 | 135,000 |
| Long Term Bonds & Notes-Interest | | | | | | | 100,604 | 100,603 | 92,905 |
| GRAND TOTAL | 5,688,748 | 5,213,201 | 5,824,307 | 5,296,000 | 6,152,870 | 5,337,543 | 6,661,370 | 5,885,106 | 7,174,516 |

DEPARTMENT REPORTS

ASSESSING & PERMITTING

2021 was a very busy year on both the assessing and permitting fronts. The number of incoming permit applications* and recorded property transactions/deeds far exceeded those received in prior years. The public continues to be served via the large counter/window located across and down the hall from the Clerk's office. The hours are 9:00 am to 4:00 pm Monday through Thursday and 9:00 am to noon on Fridays. Until available records are digitized - which is in the works - property files may be requested and reviewed at the window, along with hard copies of other documents such as tax maps, cards, plans, ordinances. Printed forms may be obtained "on demand" or found on the town website.

*719 permit applications total, breakdown by type, responsible inspector:

| | |
|--|-----|
| Building, Robert Steward | 224 |
| Mechanical, Dave Field/Kingston Fire Department (tanks only) | 176 |
| Electrical, Tom Soterakopoulos | 169 |
| Driveway, Rich St. Hilaire | 49 |
| Plumbing, Dave Field..... | 47 |
| Oil Burner, Kingston Fire Department..... | 16 |
| Sign, Robert Steward..... | 16 |
| Business Occupancy, All | 12 |
| (Heating) Appliance, Kingston Fire Department..... | 7 |
| Demo, Robert Steward | 3 |

Beyond improvements made, features and accessory dwelling units were added to existing properties, and brand new construction occurred on multiple previously vacant lots. Mobile homes and seasonal "camps" were removed or converted to year round use. Condos, single family homes, one with an attached accessory dwelling unit, and a duplex have been added to housing stock.

An inspectors meeting is held bi-weekly to discuss outstanding or pending permits, and any issues encountered in the field. A long overdue restructuring of the fee schedule was hammered out, approved, posted, and set to take effect the first of the new year. The goal to improve the permitting process itself will carry on in 2022 and beyond.

Respectfully Submitted,

Tori Dobrowolski

Assessing & Permitting Clerk

FIRE DEPARTMENT

To The Residents of Kingston,

Another year has passed with our call volume on the rise. The Kingston Fire Department responded to 300 plus calls in 2021 than the previous year and already responded to almost 100 calls for the month of January to start 2022. We are looking for community members who may be interested in joining our call department. Stop by the station and see the Chief to see if it may be something worth pursuing. All of our call members are Kingston residents willing to give up some of their time to assist other members of the community when they need help. We have Emergency Medical Technicians, (EMT), Firefighters, Drivers and support staff, all important roles when an emergency call comes in. With the community and population continuing to grow, emergency services must be able to keep up. We do have mutual aid agreements set forth with neighboring communities, but if a consistent need is there, it ends up taxing departments more than they can handle.

We can't thank the residents enough for their continued support. As you can see by the progress on the new station things are moving right along. We are extremely excited with the progress and hopefully wrapping up construction late spring. Many issues and deficiencies with our current station led us to seeing the need for a new station. Thank you again for your continued support of our mission to protect the life and property for The Town of Kingston.

Lastly I would like to recognize the members of The Kingston Fire Department. Whether full time, call member or a per diem member we work together to best serve our community. The time alone given by the members is due to the fact, our members are willing to put the needs of others above their own. Many of our members don't do it for the money, or the pats on the back, but the satisfaction of helping others. As someone who has now experienced a fire in my home, in Kingston, I have experienced firsthand the compassion, the professionalism and the dedication of the Kingston Fire Department. Our members endure many hours of classroom and hands on training on a yearly basis to ensure they provide the best care, treatment and assist with any emergency.

The Kingston Fire Department is staffed 24 hours a day, 7 days a week and is ready to respond to your emergency. Call or stop by any time to see if the reward of helping others in our community could be a fit for you. Stay safe Kingston, we are here when you need us.

Sincerely,

Graham H. Pellerin

Graham H. Pellerin
Fire Chief

2021 Calls for Service:

| | |
|-----------------------|-------|
| Medical Emergencies | 1,036 |
| Fire Responses | 276 |
| Special Weather Event | 1 |
| Inspections & Permits | 609 |
| Public Assist | 251 |

Total Calls: 2,173

COVID Resource Allocation: 406 Hours



HIGHWAY DEPARTMENT / BUILDING MAINTENANCE

A manager is only as good as the people who work with and for said manager.

That being said I want all Kingston residents to know how proud I am to serve with such a well-organized, trained and dedicated group of individuals as the folks that work for you at the Highway and Building Maintenance Departments!

Christmas day 2021 was the perfect example of their professionalism and dedication. While most of you were home enjoying the holiday with friends and family, my crew was out for approximately 27 hours straight. We fought an ice storm for the first 24 hours until it turned to snow and we could relax and just plow a regular snowstorm. We had two major truck repairs to make during the storm which were managed with no interruption of services. The crew rolled up their sleeves and made the appropriate major repairs to get these vehicles back in service. This was all performed with not a peep of a complaint about working through Christmas Day with no time for any quality FAMILY TIME. Remember this is not only about your paid workers but also includes their immediate and extended families as they too must make similar sacrifices.

Presently we are working through a second winter surge of COVID 19. My crew knows the importance for them to be available to take care of winter road maintenance issues, so again, they are continuing to make good decisions to keep themselves and the rest of the crew as healthy as possible. Should the Highway Department be crippled by COVID with multiple employees unavailable, services will be reduced because there is no second wave of folks available to drive the big trucks that are outfitted with sanders, a front plow and plow-wings. To operate these trucks you must be properly licensed, trained, and be part of a mandatory random drug and alcohol screening program. Did you know that we are the only town employees with this federally mandated requirement? I personally believe all town emergency workers should be in this program. The next time you or one of your friends make an obscene gesture or a misguided comment about the crew that ALWAYS leads the way during major emergencies, you should reconsider those actions!

Highway

We had a below average winter with fewer long duration storms and lower snow accumulation. We were able to resurface roads that were in very poor condition.

We continue to not spend enough funds on the most valuable asset the town owns, the road network. Hopefully the next highway agent will be able to convince you of the importance of the investment in this critical infrastructure.

Buildings

We will be addressing two large projects this spring. With the new fire station coming on line we will need to run an 8- inch water line from the new cistern at the fire station to the Town Hall and the Nichols Museum to supply water to their fire suppression systems. This will put these buildings on a town owned water supply.

The deteriorating town hall steps also need to be addressed. This is an embarrassing failure on my part. I thought I was smarter than I am. I am working with engineers to come up with a more permanent solution to this problem.

Storm water

The town is in year 4 of the second EPA mandated storm water program. We are catching up on all requirements mandated by EPA after the long government shut downs due to COVID. You have a great team working on this project and I appreciate all the help in getting done what needs to be done. The first 17 years I was the lone ranger trying to get everyone involved for this costly but necessary endeavor. Kingston needs to be a leader in maintaining clean water for future generations.

Landfill

The old dump sits there and most people driving by have no idea of either its potential or the liability it imposes on you the taxpayers. We are now looking at putting a large solar array to supplement our energy use costs. I support this study. You perhaps also noticed farm animals grazing on the hill. This is an attempt to use a more organic and less costly form of maintaining the vegetation on the trash pile. **WHATEVER WE DO YOU MUST REMEMBER THE LANDFILL IS A POTENTIAL TIME BOMB WAITING TO EXPLODE.** This was a dump for many towns for over 60 years and absolutely no living person could possibly know what was dumped there. We have done and maintained what was approved by the State of NH and the Federal EPA in the closing of the dump but as we all know these agencies are notorious for changing the rules. We are one test away from a major expense if bad things happen. I've spent almost 18 years making sure all testing, reporting and maintenance are kept up at the dump; hopefully the next person in charge won't drop the proverbial ball.

I want to thank the Boards of Selectpersons for their support over the past 3 ½ decades. Also thanks to all present and past town employees for helping me get the job done.

Respectfully submitted,

Richard D. St. Hilaire

Richard D. St. Hilaire
Highway Agent

HUMAN SERVICES

Unfortunately, the COVID pandemic continues to economically affect individuals and families. Health issues have caused business closures, furloughs and lay-offs that continue to impact many of our residents. While many federal and state agencies “stepped up” during this time with assistance, which positively impacted this department’s budget, many of those programs have ended. With those programs gone and while the uncertainty of the pandemic continues, we can expect that requests for assistance from the Town may increase in the coming year. It is the Town’s responsibility to help our residents facing financial instability during this time. Per State RSA: *“Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town...”*

One of the programs that helps minimize the Human Services budget is the Town’s Food Pantry that is housed in the Town Hall. Donations to the Food Pantry help to provide food and household items to our residents in need throughout the year and for holiday (Thanksgiving and Christmas) food baskets. Your tax dollars do not fund this service; it is only through food donations to the pantry or cash donations to the Food Pantry Trust Fund that this service is able to be provided without impacting the tax rate. For those interested in donating to the Food Pantry, information is located on the Town’s web site at www.kingstonnh.org or contact this office at (603) 642-3342, ext. 5.

This department is responsible for the Holiday Wishes program. This year, we continued the usual giving tree programs throughout Town while also adding an Amazon Wish List once again due to COVID and social distancing concerns. As usual, Kingston’s residents, area businesses, religious and community organizations were tremendously generous thus making this program a success once again.

There are times when this department could not operate without the assistance of other Departments. Kingston is a Town where the employees work together cooperatively and this Department gets a lot of support. We get an amazing amount of support from the Fire Department at the holidays for the Wishes program; Police Chief Briggs directs many resources and donations to this department throughout the year. The Buildings and Grounds Department (Tom, John and Rich) are a great help and do most of our “heavy lifting”. Adam, who assists in this department, is a great help year-round. Everyone who works in the Town Hall, Tammy, Gail, Holly, Caitlin, Cindy, Susan, and Tori are very supportive of this department and I thank them for their help and good humor.

The following list thanks specific individuals and groups, but for everyone else who donated to our programs, please accept my thanks for your generosity and continued support.

Respectfully submitted,

Ellen L. Faulconer

Ellen L. Faulconer, Director Human Services Department

HUMAN SERVICES/FOOD PANTRY COMMUNITY RECOGNITION

The Town Report provides an opportunity to not only thank the community for its support of the Kingston Food Pantry but to also publicly thank those individuals, businesses and organizations that went “above and beyond” in their support of this service in 2021. I am sure that I have inadvertently made omissions and for that I apologize but please be assured that your generosity is appreciated and directly helps others in our community. To those who donated food during the year and gifts at the holidays, while you may not be individually recognized, your thoughtfulness is not forgotten or taken for granted; thank you.

Individuals:

Jack Pope
Hope Jahn
Ginnie Mansfield
Kathy Jakubasz
Scott Couture
Bill Bartlett
Hope Godino
Paul Cote
Glenn and Val Chaput

Ernie and Liz Landry
Leo and Maureen McCue
Ken and Carol Weyler
Laurie and Michael Norton
Charles and Rita Malmsten
John and Denise Torti
Rebecca and Craig Barlow
Joyce and Kenneth Halkin
Janet and Ed Jaworski
In Memory of Mike Merrill

Glenn Coppelman
Holly Ouellette
Claudine Dias
Brian Pierce
Valerie Hinckley
Lynne Merrill
Tiffany Dabrieo
Lisa Sears
Steve Nouri

Businesses:

McDevitt Contractors, Inc
Select Demo Services, LLC, Salem
Security 7 Networks
Comac Pump and Well
Northland Forest Products
New Creations Healing Center
Market Basket

Caron and Bletzer
Partners Bank
Landscaper's Depot
Bump and Grind Auto Body
BH&G The Masiello Group
Kingston 1686 House
Hannaford

Community and School Organizations:

First Congregational Church of Kingston
Kingston Memorial VFW Post 1088
SRSD High School Key Club
Kingston Fire Department
Kingston Volunteer Fire Association
Kingston Community House Thrift Store
Boy Scout Troop 90 Pack 93

Trinity Church
Kingston Veterans Club
Kingston Veterans Club Auxiliary
Police Chief Don Briggs, Jr.
Kingston Community Library
South Shore Outboard Assoc.
SRSD High School Key Club

Kingston Community Library

Kingston Community Library is proud and excited to share its many accomplishments this year. Despite staff turnover, operating with a skeleton crew, and the continuation of COVID19, we continue to offer programming, reading materials, digital resources, and customer service with a smile, behind our mask. We look back at 2021 with a feeling of accomplishment; we have served our community in a challenging time and look forward to continuing to do so.



We are very proud of our beautiful gardens which have been recognized by the NH Pollinator Pathways. Kingston Community Library and NH Pollinator Pathways collaborate with the Friends of the Library on programs featuring our gardens focusing on how to plant pollinator friendly gardens. The pollinator plants in our gardens have been registered. This year, some of our milkweed seed pods were collected from the Kingston Community Library Gardens and taken to

UNH Cooperative Extension in Brentwood. They will be used to create a Monarch pathway. Our library is registered as a Monarch Waystation at the Monarch Watch organization, a non- profit dedicated to monarch preservation.

Continuing to provide engaging and outdoor programming to the community. Kingston Community Library partnered with Camp Lincoln and All American Assisted Living at Kingston to bring an end of the Summer outdoor concert performed on the Camp Lincoln stage. The outdoor “Go Wild” program for children and their families ran this spring, with a total of 90 attendees over the 6 weeks. We celebrated Earth Day, learned about Birds, went on a compass scavenger hunt, explored what it means to ‘Leave No Trace’ while enjoying our local resources, and more. The Story Walk has been enjoyed on the Library Trail throughout the year. Like many institutions, we saw fewer in-person visitors to the library than in previous years due to the Covid19 pandemic, with 19,351 people on premises during 2021, including approximately 2,666 attending our adult programs. To reach some in the community who were looking for convenience or were challenged by the pandemic, we continued our Curbside Delivery Services and courtesy delivery to interested All American Assisted Living at Kingston residents. Also in reaction to our challenging times, we hosted blood drives and a Covid-19 vaccine clinic. In a year in which blood banks are at critically low levels, the impact from our small community was large. We donated 216 units of blood. The Vaccine Van Clinic administered close to 70 vaccines at zero cost for any interested residents.

Another Library highlight related to the challenges of the present day included meaningful increases in the availability and community utilization of Kingston Community Library's digital resources. We checked out 7,898 e-Audios and eBooks through Overdrive. We started the Hoopla digital service in October 2019 to provide more online audio books, movies, e-books, comics, music, and 2,241 items were checked

out this year. We also were able to make the very popular Ancestry database available for searching from your home rather than just having it available within the library.

Children’s programming has continued despite Covid challenges and staff shortages. The Weekly Preschool Storytime resumed virtually at the beginning of the year and transitioned to in person for our Summer Reading Program and again towards the end of September. “1000 Books Before Kindergarten” continues with 22 registered patrons and the Library has continued to create Make and Take Craft Kits. Two programs that were highlights this year were the Thankful Storytime for all ages with 20 attendees and the Polar Express Extravaganza. We were grateful to collaborate with local businesses Down To Earth Garden Shop, Bensons Cafe, and Fresh AF Bakeshop. Another exciting partnership this year has been offering Art “make and take” classes with Home Remedy Studio’s Amy Tilton. This year we registered 144 children for our Summer Reading Program “Tales and Tails.” Kingston children logged 47,792 reading minute hours and 921 books during the six-weeks of summer reading! Our Summer Reading Program events took place under a 30x20 tent located on the Library Lawn. The tent was funded by the first round of the ARPA Grant and donations from Friends of the Library. As part of the festivities, Kingston Community Library offered an Interactive Author series filled with dance parties, illustration tutorials, read- alouds, book making, and more. Weekly outdoor story times, CRAFTernoons, marine biology workshops, cooking classes, musicians, and puppeteers were some of the programs we offered. Each program was meant to provide a unique, educational, and engaging opportunity for community members. In addition to programming, the library has provided exhibits to engage the community. We are especially proud to fill the Morse meeting room walls with artwork created by the talented artists within our community; Jeff Sluder’s photography, Danielle Genovese’s water colors, Sarah Oppenheimer’s water colors and Amy Tilton’s collection all provide beautiful decorations highlighting our town and the creativity of our residents!



This year, as the Library Board of Trustees look towards the future, we have discussed building a permanent outdoor structure on the Library Lawn, near the Library Trail Head, which would eliminate the need for a tent, to hold our popular outdoor programs, in the future. An outdoor classroom or pavilion would create more opportunity for adult, teens, and children’s outdoor programming, provide more community meeting space, and should be shared for reading in the shade or out of the rain.



The Friends of the Kingston Community Library continued their tremendous work to support the library. Persistent through another year in a pandemic, they held the annual plant sale in May and two raffles. This year’s first annual Jack-o-Lantern Jaunt was a huge success with over 50 pumpkins carved by the community, lining the Library Trail

for all to admire as they walked through the Library Trail Walk. With close to 150 attendees, storytelling, trick or treat bags, Sanborn High School Key Club Members, we considered this event a great success and are looking forward to

expanding it in 2022. The Friends fund programming for the children's room, the summer reading program, the children's garden, and this year contributed to our summer reading tent costs. You can join the Friends of the Kingston Community Library and assist in the setup and implementation of the book sale, organize fundraisers, and help in the beautiful gardens on Wednesday mornings. Our thanks to our Friends as well as everyone who contributed beautiful items to the Spring and Holiday Raffles and Summer Reading Prizes!

The Kingston Community Library solar array was built in September 2020 using Impact fees avoiding the need for any taxpayer funds. This project provides our community with an educational pole mount solar array so community members can see the benefits of solar technology in their own town, while also seeing the interesting data on electricity savings and carbon reduction impact via the data monitoring system accessible on the Library website. Since being operational, our system has generated over 7,500 kWh and saved over 11,600 lb. of CO2 emissions, equivalent to planting 90 trees!

The library trustees worked tirelessly to navigate a staffing transition, beginning in August of this year. Chairwoman Stephanie Hasselbeck supported Kingston Community Library from August through December as Acting Director. During this time, Trustees worked tirelessly and the staff worked even harder. Thank you to Kingston Community Library staff members for your commitment to serve our community; Celeste Camire Leslie Coughlin, Lauren Fontaine, Chris Kelsey, Russ Moore, Amy Morgan, and our weekly volunteer, Eunice Aldrich. The backbone of our library is our passionate and dedicated staff. Thank you to our volunteers for supporting new programming for the community. We look forward to another successful year, and we welcome new Library Director, Melissa Mannon to our team in 2022.



We look forward to a year of rebuilding. In 2022 the Kingston Community Library will celebrate the 10- year anniversary of the “new” building. We will celebrate old community ties, build new collaborative partnerships with our schools and businesses, and develop new opportunities for community members to come together in our second decade.

Library Staff

Stephanie Hasselbeck Acting Director
Rebekka Maytek, Director
Celeste Camire
Leslie Coughlin
Lauren Fontaine
Christina Kelsey
Russell Moore
Amy Morgan

Board of Trustees

Stephanie Hasselbeck, Chair
Tom Roughen, Treasurer
Heidi Blais
Kim Boyd
Nell Fillmore
Melissa MacDonald
Sharon Phelan
Marissa Federico, Recording Secretary

Statistical Report

| | 2021 | 2020 | 2019 | 2018 |
|------------------------------|--------------|--------|--------|--------|
| Physical Item Circulation | 14,869 | 18,003 | 27,940 | 31,680 |
| Downloaded e-circulation | 6,875 | 8,669 | 7,015 | 4,926 |
| Library Card Holders | 6,759 | 6,580 | 6,486 | 6,232 |
| Patron Records Added | 141 | 140 | 239 | 224 |
| Library Holdings | 27,423 | 26,809 | 25,874 | 27,218 |
| Materials Added | 2,094 | 1,811 | 2,288 | 1,492 |
| Materials Deleted | 1,430 | 2,154 | 2,040 | 429 |
| Inter-Library Loans Borrowed | 768 | 469 | 936 | 780 |
| Inter-Library Loans Lent | 787 | 378 | 665 | 540 |
| Program Attendance* | *3,966+ | 6,987 | 10,091 | 10,856 |
| Computer Usage* | *unavailable | 515 | 2,034 | 2,536 |
| Patrons Using The Building | 19,351 | 14,376 | 39,840 | 20,739 |

- Complete numbers for 2021 program attendance and computer usage are unavailable.

2021 Financial Report

Income:

| | |
|-------------------------|----------------------|
| General Fund Budget | 416,414.00 |
| Budget Appropriation | 99.54 |
| Interest on Investments | 99.54 |
| Total Income: | \$ 416,513.54 |

Expenses:

| | |
|------------------------|----------------------|
| Administration | 8,302.08 |
| Contracted Services | 8,521.08 |
| Electronic Resources | 3,650.03 |
| Patron Materials | 29,208.42 |
| Utilities | 16,471.07 |
| Personnel | 196,639.35 |
| Total Expenses: | \$ 262,792.03 |

Remaining Funds: \$153,721.51

Estimate of funds to be returned to the Town General Fund: \$153,721.51

POLICE DEPARTMENT

It is my distinct honor to present you with the 2021 report of the Kingston Police Department. This year proved again to be a busy and challenging year. The COVID pandemic presented many obstacles to overcome for the department and officers. Calls for service went up in 2021.

Every day Kingston Police Officers are called upon to assist people with non-police related issues. During the COVID pandemic times, the department is experiencing a large increase in acute mental health distress calls for service. We are proud to inform you that for many years we have been assisting residents with social service needs and will continue to do so in the future.

We continue the practices and principles of community policing, finding that remains the best approach in serving our citizens. Throughout the year, employees of the department have taken pride in serving our residents. We very much appreciate your continued support for both the department and officers that serve and protect you and the community.

I am proud to work with a group of very dedicated professional men and women who share the same vision of maintaining the safety and security of our community. We do recognize that the department alone cannot achieve this goal. Your involvement is crucial to our success. Your observation and prompt reporting of suspicious or criminal activity to the police department is of great assistance to our officers.

I would like to thank the men and women of the Kingston Police Department who risk their lives on a daily basis to make Kingston a safe and wonderful community.

I thank you for your continued support of the Kingston Police Department.

Respectfully submitted:

Donald W. Briggs, Jr.

Donald W. Briggs, Jr.
Chief of Police



POLICE DEPARTMENT 2021 CALLS FOR SERVICE

| | | | |
|--------------------------------|--------|------------------------------|------|
| 911 Hang-up/Abandoned | 46 | Mental Health/Social | 244 |
| Abandoned MV | 9 | Substance Abuse | 101 |
| Animal Control Call | 219 | Intoxicated Subject | 3 |
| Administrative Duty Assignment | 429 | Investigations | 29 |
| Alarm, Hold-up | 3 | Juvenile Offenses | 17 |
| Alarm, Burglar | 192 | Larceny/Forgery/Fraud | 6 |
| Arrest | 204 | Liquor Law Violation | 1 |
| Arson & Bombing | 0 | Loud Noise Complaint | 38 |
| Assault | 5 | Medical Emergency | 402 |
| Assist Citizen | 141 | Missing Person | 14 |
| Assist Other KPD Officer | 177 | Motor Vehicle Accident | 162 |
| Assist Other Agency | 233 | Motor Vehicle Stop | 4233 |
| Bomb Scare | 1 | Name & Number | 493 |
| Burglary | 4 | OHRV Complaint | 19 |
| Building Check | 2,311 | Open Door | 6 |
| Civil Matter | 82 | Other Complaints | 73 |
| Community Relations Event | 47 | Found / Lost Property | 12 |
| Carbon Monoxide Alarm | 5 | Paperwork Service | 151 |
| Civil Complaint | 103 | Radar Enforcement | 914 |
| Criminal Mischief | 9 | Reckless Operation Complaint | 158 |
| Criminal Trespass | 6 | Recovered Stolen MV | 0 |
| Criminal Threatening | 6 | Sex Offenses | 2 |
| Directed Patrol | 316 | Shots Fired Complaint | 31 |
| Disorderly Conduct | 7 | Auto Theft | 0 |
| Disturbance | 67 | Soliciting | 1 |
| Disabled MV | 72 | Suspicious Activity | 69 |
| Domestic Disturbance | 84 | Traffic Control | 104 |
| Escort/Transport | 16 | Traffic Hazard | 8 |
| Fatal Automobile Accidents | 1 | Theft | 16 |
| Fire Department Assist | 325 | Untimely Death | 3 |
| Follow Up | 221 | Vandalism | 23 |
| Funeral Detail | 3 | VIN Check | 96 |
| Harassment | 5 | Wanted Person/PD info | 6 |
| | | Well Being Check | 134 |
| Total Calls For Service: | 12,918 | | |

RECREATION DEPARTMENT

Kingston Recreation had another challenging year, as we all did. Due to the pandemic we were unable to hold an Easter party but the Sands family put together an Easter bunny drive by through the streets of Kingston, to the delight of many!

Our summer recreation program was a success. We had fewer campers due to the pandemic, but we enjoyed our usual activities including field trips, ice cream Tuesday and pizza Fridays. The campers enjoyed themselves and the counselors did a fine job taking care of them!

Pickleball clinics and games were enjoyed by many participants. In addition, thanks to Wilder Painting, we now have an indoor Pickleball court at the Recreation Center, with 6-8 people now playing 2-3 times a week.

We celebrated Halloween with a Trunk or Treat activity and a haunted walk at the Rec Center, with over 300 people safely attending with COVID precautions. Local businesses decorated their vehicles and donated treats. Students from SRHS's Key Club and local Boy Scout troop were a huge help with activities, and the Police and Fire Department kept everyone safe outside the Rec Center. We would also thank Bolton's Restaurant for letting us use their parking lot.

For our tree lighting activity we continued the tradition of having a tree at the Gazebo on the Plains, while moving the party to the Recreation Center. The Kingston Fire Department drove Santa to the Rec Center in a big fire truck. The SRHS Key Club and the local Boy Scout troop were a huge help again. We heard a beautiful reading of the Night Before Christmas by Ryan Mallen, and Santa lit the tree at the Rec Center to the delight of all. Children were able to have their picture taken with Santa at a safe distance, close enough to hear what they wanted for Christmas!

In closing, I would like to thank the Fire Department, the Police Department, Camp Lincoln, the Kingston Community Library, the Selectmen, and the Highway Department for their support throughout the year. I would especially like to thank the Recreation Commission members, Beth Scanlon, Patricia Guevin, Monique Sands, Roger Clark, Trish Derickson, Bonnie Biladeau, Scott Harlow, Rhada Thapa and Karen and Roxy Quinno, who have worked hard all year to provide these events.

Respectfully submitted,

Paul Butler

Paul Butler, Director
Kingston Recreation Department



TOWN CLERK - TAX COLLECTOR

2021 was another exciting and busy year in our office. In March, I was grateful to be re-elected as the Town Clerk- Tax Collector. As the Covid-19 pandemic continued to interrupt and delay many aspects of our lives, we are proud to have been open through the entire year with no appointments necessary.

This year, to increase the office efficiency, we introduced the TC-TC Express Window. We can use this window for simple transactions, such as dropping off tax payments, dog licensing, and registration renewals. This will decrease wait times during busy times of the year.

We began the process of organizing our records in preparation for digitizing our files. These documents are comprised of meeting minutes from twenty-two departments, boards and committees. The process included checking files for completeness/sequence, and purging unneeded documents. We have reviewed minutes dating back to 1965.



General Fund Revenue Comparison

| | 2020 | 2021 |
|--------------------------------|--------------------|--------------------|
| Motor Vehicle Permits | \$1,419,028 | \$1,471,065 |
| Boat Fees | \$6,682 | \$9,257 |
| Decal Fees | \$28,968 | \$30,012 |
| Dog Licenses | \$15,551 | \$10,166 |
| Vital Records | \$2,008 | \$2,197 |
| Misc. Licenses/Fees | \$4,304 | \$4,038 |
| Title Fees | \$3,457 | \$3,830 |
| Dog Fines | \$50 | \$50 |
| NH Fish & Game Fees | \$552 | \$617 |
| Registration Holders | \$127 | \$182 |
| Boat Launch Fees | \$785 | \$999 |
| E-Reg Fees | \$2,487 | \$1,721 |
| Total | \$1,484,000 | \$1,534,134 |

Tax Revenue Collected Comparison

| | 2020 | 2021 |
|---------------------------------|------------------------|------------------------|
| Principal | \$17,703,740.71 | \$18,157,144.77 |
| Interest & Penalties | \$87,075.41 | \$52,275.64 |
| Total | \$17,790,815.12 | \$18,209,420.41 |



Looking on to 2022, we will have three elections: Kingston Town Meeting on March 8th, the State Primary on September 13th, and the General Election on November 8th. We are always looking for election workers during these busy election days. Please contact the office if you are interested.



We are happy to announce the Kingston’s Top Dog contest. All dogs registered by the April 30th deadline will be automatically entered. The winner will receive a gift basket and the honor of being the ‘face’ of our dog licensing materials, as well as reserving the #1 dog license in 2023. Please be sure to license your dog on time to enter this fun contest!



I would like to thank the Select Board, Police Department, Highway Department, Fire Department, Town Hall Staff and the residents of Kingston for their continued support.

Last but not least, Holly, Gail & Caitlin are dedicated, hardworking individuals and the Town of Kingston and I are lucky to have them.

Respectfully Submitted,

Tammy L. Bakie

Tammy L. Bakie
Town Clerk- Tax Collector



| | |
|---|---|
| <p>Hours: Monday- 8:00am-7:00pm Tuesday, Wednesday, Thursday- 8:00am-4:00pm Friday- 8:00am- 12:00pm</p> | <p>Contact: Phone: (603) 642-3112 ext. 2 Email: townclerk@kingstonnh.org</p> |
|---|---|

BOARD AND COMMITTEE REPORTS

Conservation Commission

The KCC held twelve meetings this year. We conducted eleven monitoring walks with our easement holders, and we work hand-in-hand with NHDES and NH Fish and Game on wetland and ATV incursion issues. As always, we respond to citizen concerns throughout the year and advise the Planning Board on issues pertinent to environmental ordinances and regulations. Elizabeth Mello is our representative for ESRLAC, and Greg Senko is our point person on the Kingston MS4 committee.

Evy Nathan and Marghi Bean participated in the Piscataqua Region Estuaries Partnership climate resilience planning. Seven members attended the annual NHACC virtual meeting. In September, we contributed 108 species sightings to New Hampshire Fish and Game's first annual "NH Bioblitz". In the process, Evy discovered two state record botanical species, providing UNH with prepared specimens!

A full archeological report and mapping of the Frye Farm cellar hole was completed and sent to the state Division of Historical Resources, and in 2022, we look forward to collaborating with the Heritage Commission to research the Valley Lane foundation site.

Our two Facebook pages enjoy an average post reach of over 6,000. We maintain a bulletin board at the Town Hall, and supply a rack of conservation and trail brochures across from the Town Clerk's office.

The KCC will be conducting a winter timber harvest at Acorn Town Forest. Ron Klemarczyk of FORECO, and logger Bob Lee have been contracted to complete the cut. Selected mature and diseased trees will be removed. Old growth stands and vernal pools will remain undisturbed, and forestry plans are focused on wildlife habitat enhancement. A trailhead and off-street parking will be established, but hiking will be temporarily curtailed for public safety while the harvest is ongoing.

The Kingston Conservation Commission stands at full membership with two active subcommittees.

Trails Committee

This year the Trails Committee (TC) completed several bridge building projects. We mapped additional trails on town land and added them to the Trailfinder site online <https://www.trailfinder.info>. The TC maintained and re-marked trails and removed hazard trees. After a great deal of planning, we received permission to create a cartop launch for Kingston access to Country Pond in 2022, Kingston's first non-private access to that water body.

We would like to acknowledge the cooperation of The Nature Conservancy with our plans to utilize the Sargent property as an improved access point to ET's Landing. With the help of the Highway Department a parking lot was established at the end of Sargent Road, and the trail was marked and mapped. More planning will be needed to bypass a wet area on the trail.

An ATV was loaned to the TC by the Kingston Police Department for trail work. It was immediately put to use in a cleanup of metal debris from the Briggs Property, which abuts Sargent. The ATV will provide significant help for the TC in coming years!

Lastly, the Trails Committee would like to thank town volunteers for their help with several of the various projects we tackled this year. If you are interested in helping, please contact us through the town website, Conservation Commission page.

Pollinator Pathways NH Committee

Pollinator Pathways NH (PPNH) is a thirteen-town partnership spearheaded by Kingston's PPNH core group, a subcommittee of the KCC funded primarily through the CC's public education budget. Because the success of the mission is shared by our partners, it's appropriate to mention a few of their efforts here. The Atkinson Conservation Commission held a milkweed seed giveaway in spring. Exeter hosted a "Garden for Pollinators" workshop, and collaborated with Lincoln Street School's planting of a milkweed garden. Dandelion contests were held in Durham, Chester and Kingston to bring awareness to the need for early nectar plants. Marghi Bean and Evy Nathan were invited to present at the Brentwood Library, an event repeated for Plaistow and New Hampton. East Kingston CC and the EK Public Library co-hosted the "Pollinators 101" program, and Fremont's Monarch Waystation was approved by Ellis School. PPNH took part in Epping's annual



Community Fair, and the PPNH information booth was a hot spot at SELT's fall TrailFest. The Newton Conservation Commission and UNH are designing a pollinator meadow at Busch Farm Conservation Area. Finally, Evy led wildflower walks in Fremont, Brentwood, Amesbury and Kingston.

In Kingston, PPNH offered an information table at the Library's spring plant sale and at Kingston Days. A seed library and children's pollinator crafts were featured for Pollinator Week, and over 100 attendees from three states made our 3rd annual November seed swap a huge success. The PPNH core group held nine meetings, published six e-newsletters for 560 subscribers, and our Facebook page www.facebook.com/pollinatorpathwaysnh is always buzzing with posts and events.

Kingston Lake Association

In 2021 water quality samples were taken at several locations on Kingston Lake by KLA members through the VLAP program. Chlorophyll levels were low in June, stable in July, and increased in August, but all were lower than in previous years. Dissolved Oxygen levels were encouraging, and water clarity was good. A very wet July in 2021 increased shoreline erosion. The increase in boater traffic over the last two summers has also added to shoreline erosion. In the summer of 2022, KLA will increase sampling to include May and September for a more comprehensive view of water quality in spring and fall.

2021 Lake hosts at the municipal boat ramp performed 2,623 inspections this summer! The Lake Host program is funded by the taxpayers of Kingston through the KCC's budget, and with a grant from the State of New Hampshire.

KLA is also happy to report that our loon population has remained steady. There were 4 loons on the lake this past summer. One of the lake residents is very active in observing the loons' attempts to nest around Clark's Island. We have recorded this information and shared it with the

Loon Preservation Committee in hopes that they will become involved and create a man-made nesting raft.

Powwow Pond Council

The new NHDES approved milfoil herbicide, Procella, was applied in 2020 resulting in a dramatic reduction in milfoil. No milfoil was seen in 2021 and no KCC milfoil funds were spent in 2021. An intensive milfoil search will be done in Spring 2022 with the help of NHDES. If milfoil is found, then we will aggressively remove it with trained divers. The KCC milfoil budget and milfoil reserves from previous years need to remain available to eliminate any milfoil that is discovered before it can spread. VLAP Water Sampling water samples were taken in June, July, and August for NHDES VLAP. A biologist visit took place in June. Total phosphorus and water color were higher than normal and water clarity was lower than normal, likely due to excessive summer rainfall flushing adjacent wetlands. Ice in and ice out dates continue to be recorded as part of statewide ice coverage records.

Country Pond Lake Association

In spite of our ongoing efforts to improve water quality, CPLA must report that in 2021 Country Pond's water quality was the worst that residents could remember. Heavy rains in July brought phosphorus levels that were 50% to 100% higher than in any previous season recorded. The increased phosphorus levels resulted in numerous cyanobacteria blooms from August through October. These high nutrient levels also led to unprecedented weed growth. The invasive species Spiny Naiad was prevalent, and interfered with swimming and boating so that some areas of the lake became unusable for recreation by mid-summer. NHDES is evaluating treatment options for 2022.

The 2021 Lake Host voluntary boat inspection program was expanded to 509 hours of coverage. Over 300 inspections were performed, with over 50% of those boats coming from other infested water bodies. This important program will be expanded with 10% more hours next year.

In 2021 the Country Pond Watershed Management Plan was approved and published by NHDES. This milestone has made it possible for CPLA to apply for grants for watershed improvement projects. In September CPLA received pre-approval for a grant to implement stormwater runoff reductions on Concannon Road in Kingston and at the Newton town boat ramp.

Respectfully Submitted,

Evelyn Nathan

Evelyn Nathan, Chair

Conservation Commission

HERITAGE COMMISSION

This year, the Plains Cemetery received the great honor of being placed on the National Register of Historic Places. The National Register of Historic Places is the nation's official list of historic resources worthy of preservation. The cemetery is the final resting place of Josiah Bartlett, second signer of the Declaration of Independence, as well as the graves of those individuals who were significant to the early development of the town. The Town received a grant from the NH Division of Historical Resources (under the certified Local Government Program), to hire an architectural historian consulting firm to prepare the application for listing. A team comprised of members of the Heritage Commission, Historic District Commission and the Trustees of the Trust Funds worked with the consultant to complete the project.

The Commission began a project to restore the stained-glass windows at the Nichols Memorial Library. A committee, with members from the Heritage Commission, Historic Museum Committee and the Historic District Commission are working with the Road Agent to manage the project. The Nichols building, which was built in 1898, contains 11 stained glass windows, each of which, features a printer's mark of a Renaissance era printer. The windows have had little, if any maintenance over the years. A professional assessment of the windows revealed that they have experienced significant deterioration and need full restoration. The committee hopes to finance this project through a fundraising campaign.

The Heritage Commission continued to work with the Road Agent to support a major rehabilitation of the Grace Daley Barn. A barn assessment of the building was completed this year through a grant received from the New Hampshire Preservation Alliance. This assessment resulted in a full report identifying actions necessary to repair/restore the barn. A request for proposals (RFP) was issued and we expect work to begin on the barn in the spring of 2022 if funding is available.

A New Hampshire law (RSA 79D) created a program to encourage the preservation of historic barns and other agricultural buildings by allowing communities to grant tax relief to individuals who agree to maintain their barns for 10 years. The Commission advised the Selectmen's office regarding this program and worked with administrative staff to develop support materials to aid in implementing the program.

As in prior years, the Heritage Commission continues to document historic buildings and properties that are at risk due to deterioration or are subject to possible ownership changes. Previous studies include the Grace Daley House, Cheney Mill, the Josiah Bartlett House, and the Saunders House. This year, the Commission completed documentation of the Hazel Hanson House on Marshall Rd. due to its deteriorated condition. It also began initial work (photography and videography) on the Sanborn Seminary which was sold to a private entity and the current Firehouse which is expected to be demolished. Work on these two projects will be completed in 2022.

Part of the role of the Heritage Commission is to assist individual homeowners seeking to obtain information on how to preserve and protect their historic properties. Toward that end, the

Commission purchased, and presented to the Kingston Community Library, a number of highly recommended books related to preservation of old houses and barns. It's hoped that these books will serve as a resource to homeowners or others interested in preserving their historic buildings.

The Commission has begun a project to update its website with a variety of documents summarizing major historical and architectural patters of development in the town. These documents include a comprehensive historical resources survey of the town in general as well as surveys of the Main Street Historic District (HD-1) and a historic area on Newton Junction Road.

The Heritage Commission would like to take this opportunity to thank the Kingston residents, town officials, town employees and volunteers for their continued support in helping to preserve the historic properties of Kingston and in furthering the Heritage Commission's mission: *to recognize, promote, protect and preserve the historic and cultural resources within the Town of Kingston for the education, pleasure, and enrichment of the Town, County and State.*

In closing, please consider volunteering and join one of the Kingston organizations dedicated to preserving our history. Any amount of time you would be willing to commit would be of great benefit to the town. The Heritage Commission meetings occur monthly on the fourth Thursday of each month at 6:30 pm at the Kingston Community Library. We encourage the public to attend.

Respectfully submitted,

Ernest Landry

Ernest Landry
Chairman, Kingston Heritage Commission



HISTORIC DISTRICT COMMISSION

The members of the Historic District Commission are entrusted with the responsibility of "safeguarding the heritage of the town as it is represented in structures of historical and architectural value located in the Historic Districts" and endeavor to fairly execute the ordinances and regulations as applications are presented. As the town grows, and increased pressure is put on developing land within both HD1 and HD2, this job of preservation becomes more challenging and more important than ever.

In 2021, the Commission reviewed and acted on 12 applications, predominantly for changes or additions to buildings/homes and for signs. Due to the pandemic, many of the 2021 HDC meetings were held virtually. As construction innovations continue to be available to homeowners, members work hard to balance energy-efficient applications for synthetic sidings and metal roofing with historical preservation decisions, using the Ordinances, Regulations and Design Guidelines to keep our decisions fair, reasonable, and legal.

The HDC is grateful to the Selectmen's office for making sure that every new homeowner in HD 1 and 2 is given a letter of introduction to the historic districts, pointing out the advantages and the responsibilities of home ownership in these designated areas. The goal is to be sure that new homeowners understand the need to submit an application to the HDC for renovations and other changes to their home and property.

The Historic District Commission is a land use board that works closely with the Heritage Commission and the Planning Board. The HDC chair regularly attends the Envision Kingston II Subcommittee meetings of the Heritage Commission. In 2021, the Town adopted RSA 79E, the Community Revitalization Tax Incentive for the downtown Historic District 1. All books, pamphlets, and resource material pertaining to historic preservation are housed in the Kingston Community Library and are available for easy access to the public.

HDC meetings are held on the second Tuesday of each month at 7:00 pm in the upstairs of the Town Hall. The public is always welcome. Minutes of all meetings are on record in the Town Clerk's office and on the town website. Applications may be obtained from the Selectmen's office, the Chair, or on-line, and must be submitted to the HDC for review 30 days before a meeting. The Ordinances and Regulations governing the Historic District, as well as Design Guidelines, are available on-line at the Town of Kingston website.

Respectfully submitted,

Susan Prescott

Susan Prescott, Chairman

Members of the Historic District Commission:

Virginia Morse, Vice-Chair

Ralph Murphy

Stanley Shalett

Madelynn Ouellette

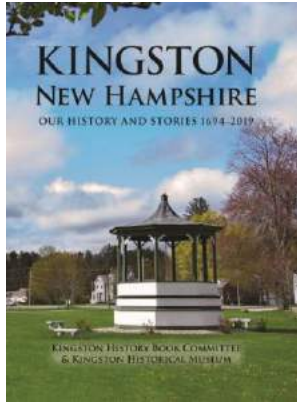
Ellie Alessio, Select Board Representative

Glenn Coppelman, Planning Board Representative

George Korn, Alternate

Historical Museum Committee

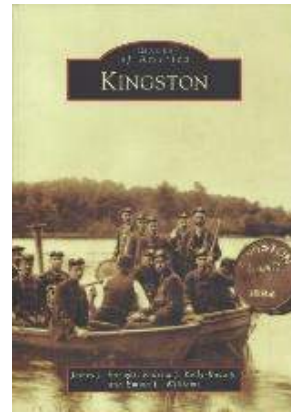
It was with great pride that the Kingston Historical Museum was able to complete and publish *Kingston New Hampshire Our History and Stories 1694-2019*, in celebration of Kingston's 325th anniversary. The book represents the accumulative effort over the last



fifty years of many museum volunteers who worked to gather materials and photographs, and to research the many people, businesses, organizations, and events that have contributed to our community. The museum book committee formed in 2018 worked tirelessly to create a book that reflects Kingston's past while documenting its present. All the funds used to produce the book were raised through private sponsorships and a loan from the 325th Anniversary Fund. We are pleased to report that the loan has been repaid in full and that any future profits will also be added to the fund. We accepted delivery of just over 800 books in July and fewer than 200 remain at the end of the year. We would like to express our thanks once again to each and every one of the people

who made this possible. We hope you enjoy the book and learn something new about Kingston.

One of our greatest pleasures as volunteers is having an opportunity to share Kingston's history with the students of the Sanborn Regional School District. Just before the pandemic shutdown the country in 2020 Sanborn Regional High School teacher Jim Enright and two students, Kalena J. Kelly-Rossop and Emma L. Williams, approached us with the idea of their preparing a Kingston book for the Images of America series. They worked constantly throughout the pandemic with two museum volunteers, and utilized our extensive collection to create the book which was privately published late in 2021. The authors' royalties are being donated to the Museum. Thank you and congratulations Jim, Kalena, and Emma for a job well done. Few American towns can boast that they have two books published celebrating their history in the same year.



The Sanborn Seminary Board of Trustees provided the Friends of the Kingston Historical Museum with a grant of \$6,000 to properly document and organize a large collection of Seminary and High School materials in 2018. We are pleased to announce the Friends have been awarded a second grant of \$4,000 to continue this project as new materials are donated to the collection. This generous grant makes it possible for the museum to share this extensive collection with Sanborn alumni and their families. We are very grateful to the Board of Trustees.

Kingston welcomed Partner's Bank to town in 2021. The bank asked the museum to select a series of historic photographs to grace the entrance to their new location on Church Street. We had a great deal of fun selecting photographs for them to choose from. The bank made a generous donation to the Friends of the Museum as a thank you.

The museum's Oral History group has not prepared any new interviews this past year because of the continued concern for the Covid virus. We hope that conditions will improve and we will be able to continue collecting more wonderful stories.

The Kingston Historical Museum's professional association with the Inlook Group and its principal Cynthia Swank began in 2013 when we hired her to serve as our archivist. Cynthia's efforts have proven invaluable in transforming our museum materials and donations stored in boxes into an organized research archive. We are fortunate that a professional with her talents will continue to work with us in 2022.

We would also like to thank Rebekka Mateyk for her support of the museum during her tenure as the Director, Kingston Community Library. Rebekka reestablished a strong working relationship between the library and museum. She partnered with us to bring historical programs to Kingston and offered her professional expertise when we needed assistance. Thank you Rebekka and we wish you well.

Several years ago the Down to Earth Garden Shop arrived to occupy the old Bakie Bros. Store across from the Nichols Memorial Library. Suddenly potted plants and winter greens began appearing on our doorstep. The next year a beautiful garden appeared on our front lawn. In the last year the Nichols Garden has blossomed with year-round color. What a wonderful addition to our community! Thank you Heidi Corson for your generosity and for so colorfully embracing the Kingston Historical Museum.

Congratulations to the Heritage Commission on the success of its efforts to place the Plains Cemetery on the National Register of Historic Places. This is a tremendous honor for Kingston. We would also like to thank the Commission for its efforts to ensure the maintenance of the Nichols Memorial Library and the other historic museum structures such as the Grace Daley barn which houses the museum's treasured carriage collection.

The museum volunteers have focused their efforts on inventorying, cataloging, and digitizing the thousands of objects, photographs, and papers that have been donated. All of these items provide the museum with the ability to share new stories and expand our understanding of so many aspects of our community. We are extremely grateful to each and every donor. The 2021 donor list includes: Ruth Albert, Gary Albright, Carol and Clint Arnold, Betty Bakie Flanagan, Cindi Bakie Lewandowski, Glenda Cheney Bower, Walter Carter Family, Jane Christie, Kathy Clark Chase, Muffy Clark Faucher, Priscilla and Donald Clark, William Coleman, John Conant, Sandra Conant Herrick, Marilyn Coon, Joyce Davies, Sue Dolliver DeNomme, Sandy and Dan Doyle, Hollis "Buster" Durrant, James Enright, Chuck Geary, Peder Hamilton, Karen and Bill Herrick, Richard Johnson, Norma Kemp, Kathleen Long Hosier, David Mallen, Jayne McPherson, Margery Merrick Starkey, Modlich, Greaney, Durling Families, Lisa Nason Francoeur, Holly Ouellette, Sanborn Regional High School, Judy and Larry Smith, Charlton Swasey and the West Family.

The Museum Committee would like to thank the residents of Kingston for their continued financial support and encouragement. If you enjoy living in Kingston, and have a few free hours a month, please consider joining our volunteer group.

The Kingston Historical Museum is headquartered in the Nichols Memorial Library at 169 Main St. and is open weekly on Wednesday mornings at 9 A.M. until noon. For additional information, to volunteer or to schedule a visit contact [Ruth Albert at 642-5508](tel:642-5508), or email us at museuminfo@kingstonnh.org.

Respectfully submitted,

Ruth Bartlett Albert

Ruth Bartlett Albert, Chairman

Committee Members:

Cindi Bakie Lewandowski

Kathy Clark Chase

Christine Hume

Walt Roy

In Memoriam



Since 2012 a group of dedicated volunteers have met each Wednesday at the Kingston Historical Museum. Halcyon Hobbs Springer joined our group early and immediately began sharing her wealth of knowledge about Kingston, and historic New England. She was a true lady with a gentle, generous, and kind nature. She was always up for the challenge of organizing a large collection or finding the missing link in someone's family tree. On August 28th Halcyon passed away at the age of 88. We miss our friend. We extend our sincere condolences to her family whom she loved so dearly.

PLANNING BOARD

The Planning Board is an elected body of seven townspeople who volunteer their time to review development applications, determine compliance with local ordinances & regulations, gather public input & comment and vote on each submittal. The Board meets twice a month (first and third Tuesdays) and is also responsible for maintaining an updated Master Plan for the town per State statute. Meetings are open to the public, and can consist of Hearings and discussion on a wide variety of issues including:

- Commercial/Industrial Site Plans
- Residential Subdivisions
- Lot Line Adjustments
- Zoning Ordinance/Regulation Review
- Master Plan/Capital Improvement Plan Development & Updating

2021 saw a continuation of the COVID-19 Pandemic. The year began where it left off in 2020 with virtual Planning Board meetings. The Board continued its work by aiding applicants, processing applications and holding meetings and Hearings virtually until, part way through the year, the State of Emergency was lifted, and in-person activity resumed.

In 2021, the Planning Board collected all data necessary for its annual update of the Town's Capital Improvement Program (CIP). The CIP is an advisory document for the Budget Committee and Selectmen. Based on input from Town Departments, it distributes major capital projects over a six-year horizon to minimize year-to-year spikes in capital expenses. The result is a more even, and predictable, tax burden for property owners.

The most significant item before the Planning Board in 2021 was a continuation of the large commercial development proposed for the site of the former Sears Logistics Services (SLS) on Route 125. Public Hearings began in 2020 with much public input, expert testimony, and adjustments to the proposal throughout the process. In 2021 the Planning Board gave Conditional Approval to the project which will result in a nearly 800,000 square foot distribution/warehouse facility and accompanying jobs, tax base and economic development for the Town. The Board did its best to balance the benefits of this project with the protection of sensitive natural resources that surround the site, and believes the final design accomplishes that goal.

The planned safety improvements on Route 125 from the Plaistow line to the Hunt Rd./Newton Jct. Rd. intersection are nearer to reality. During 2021 the Planning Board continued its participation in a NH Department of Transportation Working Group to help define the scope and timing of the improvements. When buildout is complete in the next few years, Route 125 will be a safer road to travel, with adequate turning and access points for the numerous businesses that occupy Commercial Zone III. A "Finding of Need" Public Hearing will take place at NHDOT in early 2022. Construction is anticipated to take place in 2023-2024.

Pandemic notwithstanding, the Planning Board anticipates a busy 2022. Members of the public are encouraged to attend Board meetings to become informed, as well as to provide input and feedback to the Board. Meeting notices are posted on the Town's web site and bulletin boards. Legal Notices are published in the Carriage Towne News.

The Planning Board is grateful for the guidance, dedication, and hard work of Glenn Greenwood (Town Planner) and Ellen Faulconer (Administrative Assistant); and for the countless volunteer hours contributed by Planning Board Members. We also offer our sincere thanks to Kingston residents and all town departments, Boards, committees, and commissions for their invaluable help in the planning process. The Planning Board office is located upstairs in the Town Hall and can be reached at 642-3342, extension 6.

Respectfully submitted,
Glenn Coppelman
Chairman



First Row: Richard Wilson, Selectmen's Representative, Glenn Coppelman (Chair), Lynne Merrill
Second Row: Peter Bakie, Robin Duguay, Chris Bashaw, Ellen Faulconer (Alternate, Administrative Assistant), Peter Coffin
Missing from photo: Steve Padfield (Alternate)

ROCKINGHAM PLANNING COMMISSION (RPC)

The Rockingham Planning Commission (RPC) is a public regional planning agency established under state law (RSA 36) which is created by, sustained by and connected directly to the local governments it serves. It exists to provide professional planning assistance to local governments and to coordinate local and regional planning in the areas of land use, transportation, natural resources protection, housing and economic development and operates in an advisory capacity to its member communities. The Commission serves a planning region consisting of 27 municipalities in southeastern New Hampshire with a population of approximately 180,000. Commission membership is voluntary on the part of a municipality, and is maintained through the payment of annual dues, based on town population.

The RPC is governed by a Board of Commissioners, who set policy, oversee the budget, and decide what work the Commission will undertake. Each member town appoints at least two Commissioners to the RPC Board. The current Commissioners representing Kingston are Glenn Coppelman and Peter Coffin.

The local technical services provided by the Commission can include the preparation and updating of Master Plans, Capital Improvement Plans, open space plans, natural resource inventories Hazard Mitigation Plans and a variety of other planning activities; providing ‘circuit rider’ (shared) planners for smaller towns; assistance with the review of major development plans; developing GIS maps for town planning; assisting in grant applications for federal and state funds; drafting & updating zoning ordinances and subdivision & site plan regulations.

Regional planning services include area wide transportation planning and project development, regional housing needs, regional conservation & greenway planning, economic development strategies, promoting regional cooperation and advising towns on proposed developments that could have regional impact.

As a regional entity, the RPC advocates for its member communities and provides opportunities to participate in targeted programs. One such program is Electricity Aggregation that allows communities to gain favorable electric rates by joining the “pool” buying organized by the RPC. Kingston joined the program in 2019 and will have seen savings in its municipal electric bill of approximately \$14,000 by May 2022.

Membership in the Commission enables communities to interact with each other and to be aware of the latest opportunities for local planning assistance, grant opportunities, direct assistance from RPC staff, and regional activities in which the Town should be involved. More importantly, being part of the Commission means our community has a voice (and a vote!) at the table where decisions are made about regional plans for transportation, land conservation, economic development, housing, and many other issues. Please feel free to contact your Commissioners for more information.

Respectfully submitted,
Glenn Coppelman Peter Coffin
Glenn Coppelman and Peter Coffin
RPC Commissioners

SELECT BOARD

2021 continued to keep us in interesting times and the Select Board dealt with many of the issues associated with that.

Modifications to the town offices and employee cross training were implemented in the wake of quarantine last year to allow us to remain open all year despite numerous COVID spikes. A total of \$674,829 in federal money has been awarded to the town to continue this process. Working within the specific criteria for its use, the board is focused on projects that will upgrade our infrastructure to be prepared to meet future challenges. The first large project to be undertaken will be the digitizing of all permanent town records, which has been in the Master Plan for quite some time. After an extensive search, we have selected a contractor to perform the scanning work, which will begin in early 2022, and to initiate a records management system going forward. This will allow employees and residents to access information from any computer while reducing the ongoing costs of maintaining paper records. The remaining projects under evaluation include upgrading the Town Hall and meeting room/meeting accessibility, and a VOIP phone system.

Like everyone else, the town is dealing with double digit inflation and costs have gone up from fuel to fireworks. Additionally, a worker shortage has increased employee costs as the town seeks to retain quality employees. We have implemented a 3% Cost of Living increase for full time town employees to try and ease the cost increase while also authorizing pay increases to keep pace with neighboring communities. These steps are part of an ongoing effort to balance the needs of employees while still keeping taxes low.

The voters approved a Code Enforcement Officer position that was recently filled. It took over 8 months to find who we believe is not only the most qualified candidate, but also the person with the right temperament to be fair to all sides, Chester Dzioba. Please welcome Chet to our team.

The town has undertaken the process of divesting itself of land. All lots considered for sale undergo a review by both the Planning Board and the Conservation Commission before being put forward by the BOS. The first auction involved 4 unbuildable lots in Great Pond Park which were sold to abutting owners, making their lots more conforming. To the Town's benefit, these parcels will now be revenue- generating, and the potential liability to the town posed by hazardous trees was removed. This was a win-win, and based on this success, we hope to continue with an annual auction going forward.

The Select Board began hosting morning Department Head meetings, which now take place monthly. This allows more cross communication among departments and has been a valuable tool in utilizing resources. It also allows residents who may be unavailable on Monday evenings a chance to meet with the Board. As always, our intention is to maximize resident involvement in the democratic process.

Phillip A. Coombs

Phillip A. Coombs
Chairman, Select Board

VITAL STATISTICS

2021 VITAL STATISTICS

BIRTHS

| Child's Name | Date of Birth | Place of Birth | Father's/Partner's Name | Mother's Name |
|-----------------------------|----------------------|-----------------------|--------------------------------|----------------------|
| Haskell, Westley Leo | 01/04/2021 | Manchester | Haskell II, Kenneth | Pearson, Kaitlin |
| Augusta, Isla Rae | 01/08/2021 | Manchester | Augusta, Robert | Augusta, Arielle |
| Carelli, Camden Lee Anthony | 06/29/2021 | Nashua | Carelli, Nicholas | Peterson, Kassandra |
| Lincoln, Alyanna Eleanor | 08/31/2021 | Nashua | | Lincoln, Ashley |
| Parker, Freya Jean | 09/16/2021 | Manchester | Parker, Brandon | Parker, Deborah |
| Peters, Benjamin Thaddeus | 11/11/2021 | Concord | Peters, Joshua | Paradie, Melinda |

MARRIAGES

| Person A | Residence | Person B | Residence | Date of Marriage | Place of Marriage |
|-----------------------|------------------|-------------------------|------------------|-------------------------|--------------------------|
| McCrae, Kimberly A | Kingston | Walfield, Christopher A | Kingston | 02/01/2021 | Kingston |
| Shields III, John L | Kingston | Derrickson, Patricia R | Kingston | 05/17/2021 | Kingston |
| Broadley, Lucas M | Kingston | Vaillancourt, Alyssa N | Kingston | 06/11/2021 | Thornton |
| Mitchell, Taylor A | Kingston | Phauk, Channate | Kingston | 06/19/2021 | Tamworth |
| Bache Kyle D | Kingston | Goodyear, Katelyn M | Kingston | 07/03/2021 | Kingston |
| Clark, Victoria M | Kingston | Doyle, Ryan P | Kingston | 07/03/2021 | Jackson |
| Alves, David R | Kingston | Baker, Jennifer A | Kingston | 07/22/2021 | Kingston |
| Patriquin, Rhonda L | Kingston | Croft, Theodore C | Kingston | 07/24/2021 | Kingston |
| Segee, Matthew R | Kingston | Frechette, Jessica M | Kingston | 07/24/2021 | Kingston |
| Benjamin, Brian J | Kingston | Turcotte, Destiny M | Seabrook | 07/31/2021 | East Kingston |
| Jean, Christopher A | Kingston | Marckini, Krystine E | Charlestown, MA | 07/31/2021 | Dover |
| Mattern, John E | Kingston | Garbee, Rachael E | Kingston | 08/07/2021 | Kingston |
| Phillips, Kristen M | Kingston | Mansur, Keith A | Kingston | 08/09/2021 | Bartlett |
| Cockerline, Hunter S | Kingston | Wilson, Jacquelyn M | Kingston | 09/23/2021 | Kingston |
| Ferland Jr., Daniel J | Kingston | Permatteo, Michelle L | Kingston | 09/25/2021 | Kingston |
| Gauron, Cassandra M | Haverhill, MA | Smith, John T | Kingston | 10/02/2021 | Hampstead |
| Kane, Justin S | Kingston | Peterson, Courtney L | Kingston | 10/04/2021 | Kingston |
| Wood, Alyssa M | Kingston | Morse, Paul R | Kingston | 10/16/2021 | Kingston |
| Williams, Brett M | Kingston | Davis, Sarah-Lynn | Kingston | 10/31/2021 | Kingston |
| Osburn, Shane D | Sanford, ME | George, Nicole L | Kingston | 11/11/2021 | Dery |
| Hawkins, Angelica B | Kingston | Lugo, Emmanuel | Kingston | 11/22/2021 | Kingston |
| Lewis Jr, Robert T | Kingston | Melvin, Stephanie M | Auburn | 12/21/2021 | Dery |

DEATHS

| Decedent | Date of Death | Place of Death | Father's Name | Mother's Maiden Name | Military |
|----------------------------|---------------|----------------|---------------------|-----------------------|----------|
| Schultz, William Bradford | 01/08/2021 | Exeter | Schultz, William | Devlin, Alberta | Y |
| Plante, Brian C | 01/10/2021 | Portsmouth | Plante, Robert | Nicholson, Grace | Y |
| Hawkins, Christine Andrea | 01/13/2021 | Kingston | Lofaro, Lawrence | Herward, Eileen | N |
| Carter Sr., Walter | 01/23/2021 | Kingston | Carter, Harry | Chellis, Ida | Y |
| Robie, Marie A | 01/27/2021 | Exeter | Perry, John | Unknown, Agnes | N |
| Colanton, Barbara Ella | 02/10/2021 | Kingston | Lamott, Fred | Gerrior, Sophie | N |
| Bartlett, Lois Lee | 02/14/2021 | Fremont | Crow Sr, Dwight | Swan, Myrtle | N |
| Moriarty, James Alan | 02/26/2021 | Kingston | Moriarty, Wilifred | Hriniak, Alice | N |
| Pappas, George Joseph | 02/27/2021 | Hampton | Pappas, Arthur | Racine, Nellie | Y |
| Castiglione, Margaret Mary | 03/01/2021 | Kingston | Crossland, Joseph | Lister, Lavina | N |
| Libby, Francis Edward | 03/01/2021 | Exeter | Libby, Frank | Massison, Ethel | N |
| Zogopoulos, Tina M | 03/12/2021 | Portsmouth | Zogopoulos, Albert | Adams, Donna | N |
| Walukevich, Joseph M | 03/13/2021 | Kingston | Walukevich, John | Takesian, Marjorie | N |
| Messina, Kathy L | 03/16/2021 | Exeter | Messina, Santo | Addonizio, Rita | N |
| Souter, James C | 03/17/2021 | Hampton | Souter, James | Crombie, Marianna | N |
| Harbinson, Robert | 03/29/2021 | Concord | Harbinson, Robert | Dickson, Violet | N |
| Sitomer, Mary | 04/02/2021 | Exeter | Lawson, Clement | Chamberlain, Winifred | N |
| Birdsall, Charles Benson | 04/25/2021 | Kingston | Birdsall, Clarence | Pratt, Elizabeth | Y |
| George, Beverly Lorraine | 05/11/2021 | Concord | Morris, James | Andrews, Dorothy | N |
| Donald, Raymond R | 05/14/2021 | Kingston | Donalds, Silvester | Bess, Mary | Y |
| Korn, Joyce Adel | 05/17/2021 | Exeter | Woodward, Alfred | Coen, Edith | N |
| Winkfield, Stetson C | 05/30/2021 | Kingston | Winkfield, Holley | Barker, Dorothy | Y |
| Noel, Jeffrey Marc | 06/02/2021 | Exeter | Noel, Robert | Peters, Phyllis | Y |
| Rosette, David S | 06/03/2021 | Kingston | Rosette, Philip | Marin, Rosemary | Y |
| Buswell, Mary Elizabeth | 06/07/2021 | Exeter | Dolliver, Gerard | Powers, Maude | N |
| Lessard, Marie Ella | 06/10/2021 | Kingston | Ahearn, Herbert | Boyle, Rita | N |
| Gordon, Joanne Jane | 06/11/2021 | Manchester | Smagula, Peter | Duval, Lucille | N |
| Fanaras, Marjorie A | 06/26/2021 | Kingston | Haley, James | Quill, Louisa | N |
| Ayres, Phillip Edward | 07/14/2021 | Exeter | Ayres, John | Slavin, Marie | N |
| Brown, Jane Ann | 07/16/2021 | Kingston | Nispel, Alfred | Surprenant, Alice | N |
| Winternitz, Maureen A | 07/31/2021 | Exeter | Spead Jr, Nathaniel | Labranche, Marie | N |
| Lafontaine, Robert Albert | 08/01/2021 | Exeter | Lafontaine, Julian | Gagne, Rita | N |
| Flanders Sr., John W | 08/06/2021 | Brentwood | Flanders, Harry | Lutonackre, Elizabeth | Y |

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|--|--|--|---|---|--|
| Fontaine, Shirley Ann Shurn, Jason Douglas Moreland, Mary Ann Walsh, Joan Mary Gurley, Marie Crapo, Norman Linford Bridges, Terry Lynn Bullock, Robert Earl Buck, John Foss Monte, Robert Wallace Mobayed, Bousayna Magoon, Stanley Edward McDonald, Donna Marie Krauklin, Virginia Meier Kleine, Kathy Jean Trafton, Wayne C Bagnell, Mark Stone Gaudet, Rodney N Bernard, Christopher Paul Bailey, Dennis George Hinckley, Valerie | 08/15/2021 08/29/2021 09/14/2021 10/02/2021 10/06/2021 10/10/2021 10/10/2021 10/10/2021 10/10/2021 10/13/2021 10/15/2021 11/10/2021 11/14/2021 11/16/2021 11/26/2021 12/03/2021 12/09/2021 12/12/2021 12/20/2021 12/21/2021 12/24/2021 12/26/2021 | Kingston East Kingston Portsmouth Exeter Kingston Kingston Exeter Concord Exeter Kingston Kingston Kingston Brentwood Kingston Kingston Portsmouth Kingston Exeter Exeter Exeter Dover | Calderone, Ernest Shurn, Stephen Kinney, William Butterworth, James Unknown Crapo, Linford Huft, Leo Bullock, Earl Buck, Sherman Monte, Aldo Mobayed, Ahmad Magoon, Elmer Simard, Francis Meier, Robert Villacaro, James Trafton, Carroll Bagnell, Phillip Gaudet, Raymond Bernard, Paul Bailey, Peter Klein, Frank | Melucci, Emily Levine, Judith Mills, Mary Leblanc, Elisabeth Unknown Schamel, Eva Cates, Charlotte Smith, Dorothy Foss, Theodora Wallace, Eleanor Tabbaa, Fayzah Davis, Ida Schelger, Caroline Colby, Gertrude Hallier, Elizabeth Osgood, Elizabeth Stone, Barbara Lavoie, Edith Cheney, Patricia Unknown Baranowski, Frances | N Y N N N N N Y N N N Y N N N Y N N N N N N |
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