

2021

HINSDALE NEW HAMPSHIRE

2021 ANNUAL TOWN
& SCHOOL DISTRICT
REPORTS

Town Meeting Date: March 8, 2022





TOWN OF HINSDALE

New Hampshire



Annual Reports

Of the Town Officers,
Boards and Other Agencies
For Period Ending December 31, 2021

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Elections will be held on March 8, 2022 at the Community Center

Please remember to bring your Town Report to the Town & School Business meeting to be held on Saturday, March 12, 2022 at the Hinsdale High School Gymnasium.

Town Meeting at 9:00 a.m.

School Meeting at 10:30 a.m.

DEDICATIONS

Frank Podlenski

Our Highway Superintendent retired this year after 36 years of employment with the Town of Hinsdale. Frank was hired in 1985 as a truck driver/highway laborer. In 1995 Frank was promoted to Highway Superintendent. As Highway Superintendent, he obtained his certification as a master Road Scholar after participating in 100 contact hours of various classes with the UNH Technology Transfer Center and his certification to operate the transfer station. Frank retired from his full-time position in August of 2020 and continued to work for the Town on a part-time basis until April of 2021. We thank Frank for his years of dedication to the Town of Hinsdale and his valuable and skillful knowledge of taking care of Hinsdale's roads.

Robert Johnson

Robert is a life-long resident of Hinsdale. He attended Hinsdale High School and graduated in 1976. Robert is a long member of the Hinsdale Fire Department. He was hired in 1980 as the Wastewater Treatment Plant Operator. In 1994 Robert was promoted to Wastewater Treatment Plant Superintendent. During his career with Hinsdale he obtained his NH Grade 2 Wastewater Treatment Plant Operator Certification and his Grade 2 Sewer Collections Certification. On January 7, 2022, Robert retired from his position of Wastewater Treatment Plant Superintendent. We thank Robert for his years of dedication to the Town of Hinsdale and for his proficient operation of the Wastewater Treatment Plant.

Fred Potter

Fred is a life-long resident of Hinsdale and graduated from Hinsdale High School in 1973. Fred began working for the Town in 1994 at the Hinsdale Landfill and as the Landfill Operator. In 1997 he became the Landfill Superintendent the Landfill was closed in 2001. Fred was very valuable during the closure process and with designing the transfer station. After closure Fred operated the Transfer Station and worked for the Highway Department as a truck driver/highway laborer. On January 15, 2022, Fred retired from his position. We thank Fred for his years of dedication and professionalism to the Town of Hinsdale.

Tammy Stebbins

Tammy is a life-long resident of Hinsdale. She graduated from Hinsdale High School in 2001 and became employed by the school district that year. Tammy has been with our Summer Camp Program since 2004. She became the Head Counselor at the camp in 2006. Over the years Tammy has provided years of enjoyment to the children of Hinsdale through activities and entertainment.

We were informed recently that her last year was the 2021 Summer Season. We thank Tammy for her years of dedication and inspiration as Hinsdale's Head Counselor. Her vision and creativity at the summer camp will be missed by all.



The Town of Hinsdale dedicates the 2021 Town Report to the above individuals. The contribution to the Town has been rewarding to all of us and we would like to thank them for their years of service and wish them great happiness in their endeavors.

IN MEMORIAM

"The goal isn't to live forever.....the goal is to create something that will." Unknown

This individual has left a mark on the history of Hinsdale. She will be fondly remembered for all she has contributed to our community.



Marjorie A. Johnson

Marjorie began working for the Town of Hinsdale as the Assistant Librarian in 1995. She was a cheerful and pleasant person. Marjorie retired as the Assistant Librarian in September of 2004.



Hinsdale Town Officials

Moderator

Edwin (Smokey) Smith

Selectmen & Assessors

Michael Carrier Term Expires 2022
Megan Kondrat Term Expires 2022
Steve Diorio Term Expires 2023
Richard Johnson Term Expires 2023
Bernard Rideout Term Expires 2024

Town Clerk

Julie Seymour Term Expires 2024

Town Treasurer

Alan Zavorotny Term Expires 2022

Collector of Taxes

James MacDonell Term Expires 2022
Maria Shaw, Deputy

Town Administrator

Jill Collins

Community Center Program Director

Sarah Hudon

Community Development Coordinator

Kathryn Lynch

Highway Superintendent

Robert Truesdale

Seasonal Sports Director

Daniel Roberts

Water Department Superintendent

Jack White

Water Collection Clerk

Kim Worden

Wastewater Treatment Plant Superintendent

Robert J. Johnson

Supervisors of the Checklist

Kelly Savory Term Expires 2022
Karen Johnson Term Expires 2024
Maria C. Shaw Term Expires 2026

Auditors

Roberts & Greene, PLLC.

Town Attorney

John Ratigan
Donahue, Tucker & Ciandella

Overseer of Charities

Sarah Hudon
Colleen Hayes

Chief of Fire Department

Terry Zavorotny

Forest Fire Warden

Terry Zavorotny

Health Officer/Building Inspector

Rodney Lawrence

Chief of Police

Charles Rataj

Police Officers

Melissa Evans, Lt.
Casey Piehl, Sgt.
David Upton
Jonathan Collins
Joshua Moore
Michael Carrier Pt.

Special Police Officers

Wayne Gallagher

Office Manager

Michelle D. Rideout

Animal Control Officer

Ashley Pinger

Dispatch

Jilene Robinson

Trustee of Trust Funds

Elizabeth Dana Term Expires 2022
Jessica Green Term Expires 2023
Ann Diorio Term Expires 2024

Library Trustees

Shelley Combs Term Expires 2022
Alan Zavorotny Term Expires 2022
Karen Johnson Term Expires 2023
Jeana Woodbury Term Expires 2023
Shirley Wolfe Term Expires 2024

Michael Carrier, Selectman

Cemetery Trustees

Barbara Fostyck Term Expires 2022
Kelly M. MacDonell Term Expires 2023
Michael Abbott Term Expires 2024

Richard Johnson, Selectman

Budget Committee

Lindsay Blake Term Expires 2022
Dennis Nadeau Term Expires 2022
Lisa Prince Term Expires 2022
Michael Bomba Term Expires 2023
Kenneth Howe Term Expires 2023
William Nebelski Term Expires 2023
Karen Johnson Term Expires 2024
Alex Duso Term Expires 2024
William Hodgman III Term Expires 2024

Steve Diorio, Selectman
Holly Kennedy, School Board

Cemetery Sexton

Gary Montgomery

Emergency Management Director

Curtis Levasseur

Planning Board

Sean Leary Term Expires 2022
Lindsey Blake Term Expires 2022
Sandra Golden Term Expires 2023
Thomas Woodbury Term Expires 2023
Mike Darcy Term Expires 2024
Ann Marie Diorio Term Expires 2024

Beth Nadeau, Alternate
Megan Kondrat, Selectman

Board of Adjustment

Todd Page Term Expires 2022
Holly Kennedy Term Expires 2022
Ken Howe Term Expires 2023
James MacDonell Term Expires 2023
Jeanna Woodbury Term Expires 2024

Conservation Commission

Sarah Bomba Term Expires 2022
Gordon Schofield Term Expires 2022
Carl Britt Term Expires 2023
Sharron Smith Term Expires 2024
Nicole Ebbighausen Term Expires 2024
Theodore Such Term Expires 2024

Michael Carrier, Selectman

Millstream Community Recreation Committee

Kevin Kililee Term Expires 2022
Sean Leary Term Expires 2022
Kathryn Lynch Term Expires 2022
Ann Diorio Term Expires 2023
Gail Robert Term Expires 2023
Amanda Sweetser Term Expires 2023
Theresa Diorio Term Expires 2023
Kaitlyn Leonard Term Expires 2024
Karen Hammond Term Expires 2024
Mary Anne O'Malley Term Expires 2024

Bernie Rideout, Selectman

Memorial Day Committee

Paul Bernard
Dennis Nadeau
William Nebelski
Douglas Stephens

Beautification Committee

Karen Atkins
Elizabeth Boggio
Emily Clever
Theresa Diorio
Jennifer Lepisto
Michael Osterhout

The Hinsdale Board of Selectmen has adopted a policy for replacing committee members. Vacancies will be posted in the Town's public display cases (located at the Town Hall and T-Bird) and on the web site (www.town.hinsdale.nh.us) for 15 days.

A Volunteer Interest Form needs to be obtained, completed, and dropped off at the Selectmen's Office at 11 Main Street, Hinsdale, NH. The form may also be obtained through the town's web site.



**TOWN OF HINSDALE
DECLARATION OF CANDIDACY
2022**

SELECTMAN –2 for 3 Years

William (Bill) Hodgman
James MacDonell
Michael Wayne Carrier

TOWN TREASURER – 1 for 1 Year

Alan D. Zavorotny

TAX COLLECTOR - 1 for 3 Years

Julie M. Seymour

FIRE CHIEF – 1 for 1 Year

Terry J. Zavorotny

MODERATOR -1 for 2 Years

Edwin O. Smith

SUPERVISOR OF THE CHECKLIST - 1 for 6 Years

Kelly S. Savory

TRUSTEE OF TRUST FUNDS - 1 for 3 Years

Kathy Bean

LIBRARY TRUSTEE - 2 for 3 Years

Shelley A. Coombs
Gina Hammett

CEMETERY TRUSTEE - 1 for 3 years

BUDGET COMMITTEE – 3 for 3 Years

Dennis J. Nadeau
Janice Nichols

PLANNING BOARD - 2 for 3 Years

Sean P. Leary
James P. Mitchell

BOARD OF ADJUSTMENT - 2 for 3 Years

James P. Mitchell

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 8th day of March, 2022 at 10:00 o'clock in the forenoon to act on the following subjects:

- Article 1.** To cast your ballot for all necessary Town Officers.
- Article 2.** To amend Article V, Use Regulations, Rural Agricultural Use #8, by adding: Livestock shall be kept in a secure enclosure and poultry/fowl shall be kept in a coop within a secure enclosure at all times. The secure enclosure and coop shall be maintained in a humane and sanitary manner.
- Article 3.** To amend Article V, Use Regulations, Residential Use #6, by adding: Roosters are not allowed in the Residential District. Poultry/fowl may be allowed, 6 per parcel. All poultry/fowl shall be kept in a coop within a secure enclosure at all times. The secure enclosure and coop shall be maintained in a humane and sanitary manner.

The following part of the Town Meeting shall be adjourned and will be held on Saturday, the 12th day of March, 2022 at 9:00 a.m. o'clock in the morning in the gymnasium of the Hinsdale High School.

- Article 4.** To see if the Town will vote to raise and appropriate the sum of \$4,667,725.00 (Four Million, six hundred sixty-seven thousand, seven hundred twenty-five dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 4-0
 - Recommended by the Budget Committee, 8-1
- Article 5.** To see if the Town will vote to raise and appropriate the sum of \$551,666.00 (Five hundred fifty-one thousand, six hundred sixty-six dollars) for the operations of the Water Department and to be paid by water user fees, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 4-0
 - Recommended by the Budget Committee, 9-0
- Article 6.** To see if the Town will vote to raise and appropriate the sum of \$412,933.00 (Four hundred twelve thousand, nine hundred thirty-three dollars) for the operations of the Sewer Treatment Plant and to be paid by sewer user fees, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 4-0
 - Recommended by the Budget Committee, 7-2
- Article 7.** To see if the Town will vote to authorize the Selectmen to enter into a five-year lease in the amount of \$180,220.00 (One hundred eighty thousand, two hundred twenty dollars) for the purpose of leasing a Trackless MT7 Sidewalk Tractor with all the necessary equipment for use by the Highway, or act in any manner thereon, and to raise and appropriate the sum of \$39,989.00 (thirty-nine thousand, nine hundred ninety-nine dollars) for the first year's lease payment. This lease agreement contains a non-appropriation escape clause. The Town will own the vehicles at the end of the lease. (Majority vote required).
- Recommended by the Selectmen, 4-0
 - Recommended by the Budget Committee, 9-0
- Article 8.** To see if the Town will vote to raise and appropriate the sum of \$58,000.00 (Fifty-eight thousand dollars) for the purpose of refurbishing the 1989 Fire Truck, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 4-0
 - Recommended by the Budget Committee, 9-0

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

- Article 9.** To see if the Town will vote to raise and appropriate the sum of \$49,000.00 (Forty-nine thousand dollars) for the purpose of purchasing a Dodge Charger and equipment to be used by the Police Department, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 4-0
 - Recommended by the Budget Committee, 9-0
- Article 10.** To see if the Town will vote to raise and appropriate the sum of \$12,000.00 (Twelve thousand dollars) for the purpose of adding to the Fire Department Breathing Apparatus (SCBA) Fund previously established for the purpose of purchasing personal protective equipment for the fire department, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 4-0
 - Recommended by the Budget Committee, 9-0
- Article 11.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Town Hall Improvement Fund previously established for the maintenance and improvements to the Town Hall, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 4-0
 - Recommended by the Budget Committee, 9-0
- Article 12.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Community Center Building Improvement Fund previously established for the maintenance and improvements to the Community Center, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 4-0
 - Recommended by the Budget Committee, 9-0
- Article 13.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to support the Hinsdale Historical Society, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 4-0
 - Recommended by the Budget Committee, 8-1
- Article 14.** To see if the town will vote to establish a Cemetery Expansion Fund per RSA 31:19-a, for the purpose of expanding our cemeteries in the future and to raise and appropriate the sum of \$19,555 from the Cemetery Lot Fund; further to name the Selectmen as agents to expend from the fund.
- Recommended by the Selectmen, 4-0
 - Recommended by the Budget Committee, 9-0
- Article 15.** Shall we adopt the provisions of RSA 289:2-a for the purpose of placing funds received from the sale of cemetery into the general fund of the town as a sale of town property?
- Article 16.** To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.
- Article 17.** To transact any other business that may legally come before this meeting.


**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

Given under hand and seal in said Hinsdale this 7th day of February 2022.

Town of Hinsdale
By Its Selectmen




Steven Diorio, Chairman



Richard Johnson, Jr. Selectman



Mike Carrier, Selectman



Bernie Rideout, Selectman

A true copy of Warrant - Attest



Jill Collins, Town Administrator



Proposed Budget

Hinsdale

For the period beginning July 1, 2022 and ending June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 10, 2022

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dennis Nadeau, Chairman		
Kenneth Howe, Vice-Chairman		
Lindsey Blake, Member	Budget Member	<i>Lindsey Blake</i>
Michael Bomba, Member		
Alex Duso, Member	Budget Member	<i>Alex Duso</i>
William Hodgman, Member	Budget Member	<i>William Hodgman</i>
Karen Johnson, Member		
William Nebelski, Member	William Nebelski	<i>William Nebelski</i>
Janice Nichols, Member		
Steve Diorio, Selectmen Representative	Selectman Rep	<i>Steve Diorio</i>
Holly Kennedy, School Board Representative	School Board Rep	<i>Holly Kennedy</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$213,178	\$222,087	\$233,175	\$233,175	\$233,175	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$364,551	\$346,565	\$367,699	\$367,699	\$367,699	\$0
4150-4151	Financial Administration	04	\$164,410	\$169,516	\$134,068	\$134,068	\$134,068	\$0
4152	Revaluation of Property	04	\$41,345	\$49,400	\$45,202	\$45,202	\$45,202	\$0
4153	Legal Expense	04	\$37,098	\$53,000	\$53,000	\$53,000	\$53,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	04	\$118,034	\$117,979	\$117,463	\$117,463	\$117,463	\$0
4194	General Government Buildings	04	\$42,296	\$67,922	\$64,555	\$64,555	\$64,555	\$0
4195	Cemeteries	04	\$45,196	\$57,297	\$59,863	\$59,863	\$59,863	\$0
4196	Insurance	04	\$40,868	\$38,500	\$40,000	\$40,000	\$40,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal					\$1,066,976	\$1,122,266	\$1,115,025	\$1,115,025
Public Safety								
4210-4214	Police	04	\$1,193,859	\$1,483,923	\$1,455,858	\$1,455,858	\$1,455,858	\$0
4215-4219	Ambulance	04	\$143,068	\$146,438	\$147,338	\$147,338	\$147,338	\$0
4220-4229	Fire	04	\$243,291	\$255,466	\$280,480	\$280,480	\$280,480	\$0
4240-4249	Building Inspection	04	\$52,240	\$49,591	\$52,037	\$52,037	\$52,037	\$0
4290-4298	Emergency Management	04	\$11,739	\$10,547	\$10,132	\$10,132	\$10,132	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal					\$1,644,197	\$1,945,965	\$1,945,845	\$1,945,845
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Highways and Streets								
4311	Administration	04	\$423,931	\$518,346	\$488,149	\$0	\$488,149	\$0
4312	Highways and Streets	04	\$188,375	\$176,550	\$179,050	\$0	\$179,050	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$25,622	\$25,000	\$25,000	\$0	\$25,000	\$0
4319	Other	04	\$15,500	\$15,500	\$15,500	\$0	\$15,500	\$0
Highways and Streets Subtotal			\$653,428	\$735,396	\$707,699	\$0	\$707,699	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	04	\$328,149	\$304,750	\$312,332	\$0	\$312,332	\$0
4324	Solid Waste Disposal	04	\$70,292	\$71,447	\$80,363	\$0	\$80,363	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$398,441	\$376,197	\$392,695	\$0	\$392,695	\$0
Water Distribution and Treatment								
4331	Administration		\$412,206	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$96,555	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$508,761	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's period ending 6/30/2023 (Recommended)	Budget Committee's period ending 6/30/2023 (Not Recommended)
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	04	\$1,139	\$1,158	\$1,119	\$0	\$1,119	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$49,745	\$53,760	\$55,343	\$0	\$55,343	\$0
	Health Subtotal		\$50,884	\$54,918	\$56,462	\$0	\$56,462	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$27,760	\$49,214	\$49,892	\$0	\$49,892	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$27,760	\$49,214	\$49,892	\$0	\$49,892	\$0
Culture and Recreation								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library	04	\$36,133	\$53,338	\$52,649	\$0	\$52,649	\$0
4583	Patriotic Purposes	04	\$1,830	\$1,750	\$2,500	\$0	\$2,500	\$0
4589	Other Culture and Recreation	04	\$117,602	\$203,237	\$204,142	\$0	\$204,142	\$0
	Culture and Recreation Subtotal		\$155,565	\$258,325	\$259,291	\$0	\$259,291	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	04	\$700	\$700	\$700	\$0	\$700	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$700	\$700	\$700	\$0	\$700	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	04,05,06	\$123,416	\$77,936	\$113,006	\$0	\$113,006	\$0
4721	Long Term Bonds and Notes - Interest	04,05,06	\$35,562	\$25,859	\$27,865	\$0	\$27,865	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$158,978	\$103,795	\$140,871	\$0	\$140,871	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04	\$256,266	\$90,950	\$39,162	\$0	\$39,162	\$0
4903	Buildings		\$53,353	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$30,100	\$9,625	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$339,719	\$100,575	\$39,162	\$0	\$39,162	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's period ending 6/30/2023 (Recommended)	Budget Committee's period ending 6/30/2023 (Not Recommended)
Operating Transfers Out								
4912	To Special Revenue Fund		\$89,676	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	06	\$0	\$412,675	\$392,153	\$0	\$392,153	\$0
4914W	To Proprietary Fund - Water	05	\$0	\$540,810	\$532,529	\$0	\$532,529	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$89,676	\$953,485	\$924,682	\$0	\$924,682	\$0
	Total Operating Budget Appropriations			\$5,632,324	\$0	\$5,632,324	\$0	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	10	\$12,000	\$0	\$12,000	\$0
			<i>Purpose: Fire Department Breathing Apparatus Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	11	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Town Hall Improvement Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	12	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Community Center Building Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	14	\$19,555	\$0	\$19,555	\$0
			<i>Purpose: Establish Cemetery Expansion Fund</i>			
Total Proposed Special Articles			\$51,555	\$0	\$51,555	\$0



Individual Warrant Articles

Account	Purpose	Article	Purpose	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
4210-4214	Police	09	<i>Purpose: Purchase a Dodge Charger and equipment</i>	\$49,000	\$0	\$49,000	\$0
4220-4229	Fire	08	<i>Purpose: Refurbish 1989 Fire Truck</i>	\$58,000	\$0	\$58,000	\$0
4589	Other Culture and Recreation	13	<i>Purpose: Hinsdale Historical Society</i>	\$10,000	\$0	\$10,000	\$0
4902	Machinery, Vehicles, and Equipment	07	<i>Purpose: Purchase Trackless Sidewalk Tractor</i>	\$39,989	\$0	\$39,989	\$0
Total Proposed Individual Articles				\$156,989	\$0	\$156,989	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2021	Selectmen's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$16	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$643	\$7,150	\$7,150
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$280	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$80,793	\$55,150	\$55,150
9991	Inventory Penalties		\$0	\$0	\$0
			\$81,732	\$62,300	\$62,300
			Taxes Subtotal		
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$14,241	\$13,500	\$13,500
3220	Motor Vehicle Permit Fees	04	\$691,330	\$665,000	\$665,000
3230	Building Permits	04	\$12,929	\$9,000	\$9,000
3290	Other Licenses, Permits, and Fees	04	\$270,371	\$256,200	\$256,200
3311-3319	From Federal Government		\$128,022	\$0	\$0
			\$1,116,893	\$943,700	\$943,700
			Licenses, Permits, and Fees Subtotal		
State Sources					
3351	Municipal Aid/Shared Revenues		\$92,530	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$205,346	\$205,346	\$205,346
3353	Highway Block Grant	04	\$95,587	\$113,842	\$113,842
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$1,136	\$1,200	\$1,200
3357	Flood Control Reimbursement		\$3,779	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$496	\$1,600	\$1,600
3379	From Other Governments		\$0	\$0	\$0
			\$398,874	\$321,988	\$321,988
			State Sources Subtotal		



Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2021	Selectmen's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Charges for Services					
3401-3406	Income from Departments	04, 14	\$194,467	\$221,506	\$221,506
3409	Other Charges	04	\$2,800	\$11,000	\$11,000
	Charges for Services Subtotal		\$197,267	\$232,506	\$232,506
Miscellaneous Revenues					
3501	Sale of Municipal Property	04	\$62,339	\$20,000	\$20,000
3502	Interest on Investments	04	\$1,504	\$6,650	\$6,650
3503-3509	Other	04	\$58,925	\$52,600	\$52,600
	Miscellaneous Revenues Subtotal		\$122,768	\$79,250	\$79,250
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	06	\$377,984	\$412,933	\$412,933
3914W	From Enterprise Funds: Water (Offset)	05	\$476,426	\$551,666	\$551,666
3915	From Capital Reserve Funds		\$238,953	\$0	\$0
3916	From Trust and Fiduciary Funds		\$5,995	\$0	\$0
3917	From Conservation Funds		\$89,676	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$1,189,034	\$964,599	\$964,599
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$3,106,568	\$2,604,343	\$2,604,343



Budget Summary

Item	Selectmen's Period ending 6/30/2023 (Recommended)	Budget Committee's Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$5,632,324	\$5,632,324
Special Warrant Articles	\$51,555	\$51,555
Individual Warrant Articles	\$156,989	\$156,989
Total Appropriations	\$5,840,868	\$5,840,868
Less Amount of Estimated Revenues & Credits	\$2,604,343	\$2,604,343
Estimated Amount of Taxes to be Raised	\$3,236,525	\$3,236,525



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,840,868
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$803,510
3. Interest: Long-Term Bonds & Notes	\$172,446
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$975,956
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,864,912
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$486,491
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$6,327,359

Town Proposed 2022-2023 Capital Improvement Plan Summary

	Department Head Priority	Total Cost	Current Reserve	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	7 Year Total
Financial Administration											
Property Assessing (5 year cycle)	I	128,000		44,900	15,200	15,200	15,200	15,200	44,900	15,200	165,800
Net Tax Impact		128,000	0	44,900	15,200	15,200	15,200	15,200	44,900	15,200	105,700
Government Buildings - Town Hall											
Community Center Improvement Fund		50,000	13,039	10,000	10,000	10,000	6,961				36,961
Community Center New Roof											
Capital Reserve											
Municipal Pool		50,000	32,948								42,156
Town Hall Improvement Fund	I	65,000	22,844	10,000	10,000	10,000	12,156				
Scope & Paint Trim on Town Hall											
Capital Reserve											
Field House Improvement Fund		10,000	21,956								
Net Tax Impact		175,000	90,787	20,000	10,000	10,000	12,156	0	0	0	52,156
Police Department											
Vehicle #1 (Lease with Escape Clause)	Ongoing	36,000		9,048	9,048	0	0	0			18,096
Vehicle #2 (Lease with Escape Clause)	Ongoing	36,000		11,975	11,975	11,975	0	0			35,925
Vehicle #3 (Lease with Escape Clause)	Ongoing	36,000		11,975	11,975	11,975	0	0			35,925
Vehicle #4 (No Lease)		49,000	49,000								0
Building Design & Improvement	Complete	1,087,636									0
Capital Reserve		(75,000)									0
Development Fund		(239,636)									0
Offsetting Bond		(773,000)		54,988	53,113	51,328	49,543	48,108	47,023	45,763	349,865
Net Tax Impact		157,000	0	136,986	86,111	75,278	49,543	48,108	47,023	45,763	488,811
											439,811
Fire Department											
Fire Station	1	4,000,000	262,702								0
Capital Reserve New Apparatus**	2	2,210,000	131,916								0
Refrish 1989 Fire Truck		58,000		58,000							58,000
Replace Breathing Apparatus (SCBA)		160,000	57,722								0
Net Tax Impact		6,428,000	452,340	58,000	0	0	0	0	0	0	58,000
Highway Department											
Monument Rd Capital Reserve	1	450,000	120,772								0
Monument Rd Reconstruction (Phase I)	3	1,294,373									0
Offset Income (Capital Reserve)		(250,000)									0
Offset Bond		(1,044,373)									0
Monument Rd Reconstruction (Phase II)	2	1,416,687									0
Offset Income (Capital Reserve)		(200,000)									0
Offset Bond		(1,216,687)									0
School Street	1	992,753	53,837								0
Offset Grant Funds		(794,202)									0
Offset Capital Reserve		(50,000)									0
2019 Ford F-550 (Lease with Escape Clause)	4	76,991									0
Offset Capital Reserve		(50,000)									0
Lease		(26,991)	6,277	6,277							12,554
Tractless Tractor	1	180,220		39,989	39,989	39,989	39,989	39,989			199,945
Lease		(180,220)									0
New 6 Wheel Dump Truck		280,000									280,000
Lease		(280,000)		56,000	56,000	56,000	56,000	56,000	56,000		280,000
Net Tax Impact		598,551	174,629	46,266	6,277	95,989	95,989	95,989	56,000	0	492,499
Total Net Tax Impact		7,486,551	717,756	306,152	117,588	196,467	172,888	159,297	172,888	159,297	1,197,166
Tax Rate Impact/\$10,000 of Assessed Value											
Tax Bill Impact On \$150,000 Assessed Home											
				\$0.888	\$0.341	\$0.570	\$0.501	\$0.462	\$0.462	\$0.462	\$3.472
				\$13.32	\$5.12	\$8.55	\$7.52	\$6.93	\$6.93	\$6.93	\$52.08

CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES
 ** Front Line Truck; Brush Truck; Ladder Truck; Boat

Water/Wastewater Proposed 2022-2023 Capital Improvement Plan Summary

	Department Head Priority	Total Cost	Current Reserve	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	202-2028	6 Year Total
Water Works										
Replace Well #2 North										
Offsetting Income (Bond)	Completed	395,000								0
Offsetting Principal Forgiveness		(335,750)		38,271	38,394					76,665
Offsetting Income (User Fees)		(59,250)		(19,136)	(19,197)					(38,333)
										0
Water Storage Tank	Done	587,620		25,000	25,000					50,000
Meter Upgrade w/w Radio Read	Done	80,000								0
Offsetting Grant		(20,000)								0
Offsetting DES Loan				12,222						12,222
Offsetting User Fees				(12,222)						(12,222)
Net Tax Impact		647,620	0	56,358	44,197	0	0	0	0	100,555

Sewer Department										
Main Street Infrastructure Project (Sewer Replacement)	Done	687,000								0
Offsetting Income (Grant)		(343,500)								0
Offsetting Income (Bond)		(343,500)								0
Bond Payment				21,790	21,790	21,790	21,790	21,790	21,790	130,740
Offsetting Income (User fees)				(21,790)	(21,790)	(21,790)	(21,790)	(21,790)	(21,790)	(130,740)
Clarifier Roof										0
Offsetting Income										0
Net Tax Impact			0		0	0	0	0	0	0

Total Net Tax Impact		647,620		56,358	44,197	0	0	0	0	100,555
Tax Rate Impact/\$10,000 of Assessed Value	\$0.0290			\$0.163	\$0.128	\$0.000	\$0.000	\$0.000	\$0.000	\$0.29
Tax Bill Impact On \$150,000 Assessed Home				\$2.45	\$1.92	\$0.00	\$0.00	\$0.00	\$0.00	\$4.37

CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 9th day of March, 2021 at 10:00 o'clock in the forenoon to act on the following subjects:

Article 1. To cast your ballot for all necessary Town Officers.

**2899 Supervisors Checklist total
241 Ballots cast
12% Turnout**

SELECTMAN

1 for 3 years **Bernard E. Rideout received 201 votes – Declared elected**

TOWN CLERK

1 for 3 years **Julie M. Seymour received 230 votes – Declared elected**

TOWN TREASURER

1 for 1- year **Alan D. Zavorotny received 217 votes – Declared elected**

FIRE CHIEF

1 for 1- year **Terry Zavorotny received 216 votes – Declared elected**

TRUSTEE OF TRUST FUNDS

1 for 3 years **Ann Marie Diorio received 205 votes – Declared elected**

LIBRARY TRUSTEE

1 for 3 years **Shirley Wolfe received 227 votes – Declared elected**

CEMETERY TRUSTEE

1 for 3 years **Michael D. Abbot received 223 votes – Declared elected**

BUDGET COMMITTEE

3 for 3 years **Alex Duso received 197 votes – Declared elected**

Karen L. Johnson received 215 votes – Declared elected

William Hodgman received 18 votes – Declared elected

PLANNING BOARD

2 for 3 years **Michael Darcy received 187 votes – Declared elected**

Ann Marie Diorio received 196 votes – Declared elected

BOARD OF ADJUSTMENT

1 for 1-year **Jeana Woodbury received 1 vote – Declared elected**

Article 2. To amend Article III, Definitions, by adding: Multi-use: Retail, Business, or professional uses co-existing with residential dwellings in the same building.

Yes received 173 votes No received 40 votes – Article passed

Article 3. To amend Article III, Definitions, by adding: E-Commerce: A business conducted or carried out over the internet, and the supporting structures to carrying out said business.

Yes received 180 votes No received 32 votes – Article passed

Article 4. To amend Article V, Business District to read: 27. Multi-use, E-Commerce.

Yes received 178 votes No received 30 votes – Article passed

Article 5. To amend Article V, Roadside Commercial District A to read: Any use permitted in the Business District, excluding stand-alone single-family housing.

Yes received 165 votes No received 45 votes – Article passed

The following part of the Town Meeting shall be adjourned in accordance with the provisions of the January 22, 2021 Governor's Emergency Order #83 and will be held on Saturday, the 1st day of May, 2021 at 10:00 o'clock in

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

the morning in the gymnasium of the Hinsdale High School or after the School District Meeting has adjourned whichever comes first.

Moderator Edwin O. Smith called the meeting to order at 10:00am. Moderator turned the floor over to Steve Diorio, Chairman of the Select board. Steve presented awards to the following people for their recognition of years of steadfast commitment and dedication to the Town of Hinsdale. Peter Zavorotny 47 years with the Budget Committee, Gordon Schofield 30 years with the Conservation Commission, Frank Podlenski 35 years with the Highway Department, Michelle Rideout 25 years with the Police Department, and Ann Diorio 25 years with Community Center and Recreation Committee. Also, flower recognition to Darlene Leonard for her retirement after 8 years with the Welfare department. And Julie Seymour for outstanding work as Town Clerk though the pandemic. The moderator asked the Chief of Police to lead in the pledge of allegiances.

Dennis Nadeau made a motion and William Nebelski seconded to suspend with the full reading of the warrant in its entirety and take up each article as it is in the book. By voice vote it was in the affirmative.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$992,800.00 (Nine hundred ninety-two thousand eight hundred dollars) for the purpose of reconstructing School Street, or act in any manner thereon, of which \$794,240.00 (Seven hundred ninety-four thousand, two hundred forty dollars) will be provided from Transportation Alternative Program (TAP) grant funds and \$50,000.00 (Fifty thousand dollars) will be raised by the Expendable Trust Fund established for School Street Improvements, and to authorize the Selectmen to borrow a sum not to exceed \$148,560.00 (One hundred forty-eight thousand, five hundred sixty dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33). This article is contingent upon receiving the grant, if no grant is received the article will be null and void. (2/3 ballot vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 9-0

The moderator read the article in full and there was a motion made by William Nebelski and seconded by Dennis Nadeau to accept the article as written. This article is open for discussion. Steve Diorio offered an amendment. After discussion on the amendment a motion was made and seconded to vote on the amendment. By voice vote it was in the affirmative to vote on the amendment. By voice vote the amendment passed.

Amended article 6.

To see if the Town will vote to raise and appropriate the sum of \$852,000.00 (Eight hundred fifty-two thousand dollars) for the purpose of reconstructing School Street, or act in any manner thereon, of which \$681,600.00 (Six hundred eighty one thousand, six hundred dollars) will be provided from Transportation Alternative Program (TAP) grant funds and \$50,000.00 (Fifty thousand dollars) will be raised by the Expendable Trust Fund established for School Street Improvements, and to authorize the Selectmen to borrow a sum not to exceed \$120,400.00 (One hundred twenty thousand, four hundred dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33). This article is contingent upon receiving the grant, if no grant is received the article will be null and void. (2/3 ballot vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. The moderator reminded people the ballot box would be held open for one hour and it would require a 2/3rds majority in order to pass.

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

Ballot box open at 10:18 for over one hour. 83 ballots were cast – 40 Yes 44 No and the article FAILS.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$4,631,776.00 (Four Million, six hundred thirty-one thousand, seven hundred seventy-six dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 9-1

The moderator read the article in full and there was a motion made by William Nebelski and seconded by Steve Diorio to accept the article as written. This article is open for discussion. After a discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$540,810.00 (Five hundred forty thousand, eight hundred ten dollars) for the operations of the Water Department and to be paid by water user fees, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 9-0

The moderator read the article in full and there was motion made by Dennis Nadeau and seconded by William Nebelski to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$412,675.00 (Four hundred twelve thousand, six hundred seventy-five dollars) for the operations of the Sewer Treatment Plant and to be paid by sewer user fees, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 9-0

The moderator read the article in full and there was a motion made by William Nebelski and seconded by Dennis Nadeau to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 10. To see if the Town will vote to authorize the Selectmen to enter into a four-year lease for \$88,000.00 (Eighty-eight thousand dollars) for the purpose of leasing two (2) Dodge Durango Utility Police Vehicles with all the necessary equipment for use by the Police Department, or act in any manner thereon, and to raise and appropriate the sum of \$23,950.00 (twenty-three thousand, nine hundred fifty dollars) for the first year's lease payment. This lease agreement contains a non-appropriation escape clause. The Town will own the vehicles at the end of the lease. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 7-1-2 abstain

The moderator read the article in full and there was a motion made by William Nebelski and seconded by Dennis Nadeau to accept the article as written. This article is open for discussion. After discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

Article 11. To see if the Town will vote to raise and appropriate the sum of \$60,000.00 (Sixty thousand dollars) for the purpose of purchasing of updating radios to be used by the fire department, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 7-0-3 abstained

The moderator read the article in full and there was a motion made by William Nebelski and seconded by Steve Diorio to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 12. To see if the Town will vote to establish a Rail to Trail Expendable Trust Fund under RSA 31:19-a, for the purpose of raising matching funds for a rail trail project in which a grant application will be submitted and to raise and appropriate \$15,000.00 (Fifteen thousand dollars) to put in the fund, with this amount to come from the General Fund; further to name the Selectmen as agents to expend from said fund. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 6-4

The moderator read the article in full and there was a motion made by Dennis Nadeau and seconded by Steve Diorio to accept the article as written. This article is open for discussion. Kathryn Lynch made a motion to pass over the article Steve Diorio seconded. By voice vote it was in the affirmative to pass over the article.

Article 13. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Town Hall Improvement Fund previously established for the maintenance and improvements to the Town Hall, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 10-0

The moderator read the article in full and there was a motion made by William Nebelski and seconded by Dennis Nadeau to accept the article as written. This article is open for discussion. After discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Community Center Building Improvement Fund previously established for the maintenance and improvements to the Community Center, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 10-0

The moderator read the article in full and there was a motion made by Steve Diorio and seconded by Bernard Rideout to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 15. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to support the Hinsdale Historical Society, or act in any manner thereon. (Majority vote required).

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 10-0

The moderator read the article in full and there was a motion made by William Nebelski and seconded by Dennis Nadeau to accept the article as written. This article is open for discussion. Linda Page offered an amendment to increase the article to \$15,000.00. After discussion on the amendment a motion was made and seconded to vote on the amendment. By standing vote it was in the affirmative to accept the amendment.

Amended article 15.

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen thousand dollars) to support the Hinsdale Historical Society, or act in any manner thereon. (Majority vote required)

The moderator read the article in full and there was a motion made and seconded to accept the article as read. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as amended was declared to have PASSED.

Article 16.

To see if the Town will vote to raise and appropriate the sum of \$9,625.00 (Nine thousand, six hundred twenty-five dollars) for the purpose of upgrading the driveway in Pine Grove Cemetery, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 10-0

The moderator read the article in full and there was a motion made by Jill Collins and seconded by Steve Diorio to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 17.

To see if the Town will vote to raise and appropriate the sum of \$7,000.00 (Seven thousand dollars) for the purpose of purchasing a commercial lawn mower to be used by the Cemetery Department, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 4-0
- Recommended by the Budget Committee, 10-0

The moderator read the article in full and there was a motion made by Steve Diorio and seconded by Megan Kondrat to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 18.

To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

The moderator read the article in full and there was a motion made by Steve Diorio and seconded by Ann Diorio to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 19.

To transact any other business that may legally come before this meeting.

The moderator read the article in full and there was a motion made by Richard Johnson and seconded by Dennis Nadeau to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

By voice vote the article as originally written was declared to have PASSED.

The meeting was adjourned at 11:34 AM.

Respectfully Submitted,

Julie M. Seymour

Julie Miller Seymour, Town Clerk

True Copy Attest,

Julie M. Seymour

Julie Miller Seymour, Town Clerk

**SELECTMEN'S REPORT
SUMMARY OF INVENTORY
VALUATION AS OF APRIL 1, 2021**

Item	Number	Valuation
Land (Current Use & Residential)		\$ 63,645,706.00
Buildings (Residential)		\$ 134,821,996.00
Commercial & Industrial (Land & Buildings)		\$ 35,493,280.00
Public Utilities (Electrical)		\$ 118,651,250.00
Total valuation before exemptions		\$ 352,612,232.00
Less: Elderly Exemptions	19	\$ (485,100.00)
Disabled Exemption		
Net value		\$ 352,127,132.00
Less TIF retained value		\$ (1,169,717.00)
Net value on which tax rate is computed		\$ 350,957,415.00

TAX RATE

Unit of Government	Rate
Municipal	\$ 7.05
School	\$ 3.79
State	\$ 19.64
County	\$ 2.17
Combined Rate:	\$ 32.65

TAX INCREMENT FINANCE DISTRICT

Date of Adoption	3/8/2003
Original assessed value	\$ 2,897,929.00
Unretained captured assessed value	\$ (289,608.00)
Amounts used on tax rate	\$ 2,608,321.00
Retained captured assessed value	\$ 1,169,717.00
Current assessed value	\$ 3,778,038.00
Captured Value 2021	\$ 873,155.00
2021 Captured Funds	\$ 28,825.21

**Report of Appropriations, Taxes Assessed, & Tax Rate
2021**

Town Portion

Gross Appropriations	\$ 5,720,836.00
Less: Revenues	\$ (2,797,735.00)
Fund Balance to Reduce Taxes	\$ (525,000.00)
Add: Overlay (RSA76:6)	\$ 1,080.00
War Credits	\$ 73,000.00

Net Town Appropriations	\$ 2,472,181.00
Special Adjustment	\$ -

Approved Town Tax Effort	\$ 2,472,181.00
--------------------------	-----------------

**Town Rate
7.05**

School Portion

Net Local School Budget:			
Gross Approp. - Revenue	\$ 12,133,258.00	\$ -	\$ 12,133,258.00
Less: Education Grant			\$ (4,735,111.00)

Education Tax (From Below)	\$ (504,597.00)
Approved School Tax Effort	\$ 6,893,550.00

**Local
School Rate
19.64**

Education Tax

Equalized Valuation (no utilities)	\$ 2.17
\$ 232,306,165.00	\$ 504,597.00
Divide by Local Assessed Valuation (no utilities)	
\$ 232,306,165.00	

**State
School Rate
2.17**

County Portion

Due to County	\$ 1,330,959.00
	\$ -

Approved County Tax Effort	\$ 1,330,959.00
----------------------------	-----------------

**County rate
3.79**

Total Property Taxes Assessed	\$ 11,201,287.00
Less: War Service Credits	\$ (73,000.00)
Total Property Tax Committed	\$ 11,128,287.00

**Total Rate
32.65**

Proof of Rate

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	\$ 232,306,165.00	\$ 2.17	\$ 504,597.00
All Other Taxes	\$ 350,957,415.00	\$ 30.48	\$ 10,696,690.00
			\$ 11,201,287.00

GENERAL FUND BALANCE SHEET

A. ASSETS	Acct. #	Beginning of Year	End of Year
Current assets	(a)	(b)	(c)
Cash & equivalents	1010	2,790,668.00	3,220,381.00
Investment	1030	284,799.00	284,999.00
Taxes receivable	1080	766,567.00	910,837.00
Tax liens receivable	1110	504,177.00	427,921.00
Accounts receivable	1150	25,432.00	48,501.00
Due from other governments	1260	48,759.00	3,120.00
Due from other funds	1310	5,964.00	14,043.00
Other current assets	1400	83,944.00	75,559.00
Tax deeded property (subject to resale)	1670	161,232.00	245,479.00
TOTAL ASSETS		4,671,542.00	5,230,840.00
B. LIABILITIES & FUND EQUITY	Acct. #	Beginning of Year	End of Year
Current Liabilities	(a)	(b)	(c)
Warrants & accounts payable	2020	32,385.00	115,106.00
Compensated absences payable	2030	0.00	0.00
Contracts payable	2050	0.00	0.00
Due to other governments	2070	0.00	0.00
Due to school districts	2075	0.00	0.00
Due to other funds	2080	46,654.00	50,653.00
Deferred revenue	2220	2,799,932.00	2,949,257.00
Notes payable - Current	2230	0.00	0.00
Other payables	2270	74,613.00	57,490.00
TOTAL CURRENT LIABILITIES		2,953,584.00	3,172,506.00
Fund Equity			
Nonspendable Fund Balance	2440	230,628.00	321,038.00
Restricted Fund Balance	2450	60,504.00	80,038.00
Committed Fund Balance	2460	347,590.00	386,093.00
Assigned Fund Balance	2490	0.00	0.00
Unassigned Fund Balance	2530	1,079,236.00	1,271,165.00
TOTAL FUND EQUITY		1,717,958.00	2,058,334.00
TOTAL LIABILITES & FUND EQUITY		4,671,542.00	5,230,840.00

The Balance Sheet has been audited by the Town Auditors. Upon completion of the Town Audit - copies can be reviewed at the Town Hall.

BONDED DEBT

Water Storage Tank

Note dated December 18, 2002. Interest at 4.5100%. Original Amount of issue \$587,620.00. Payment on principal due January 15th of each year. Interest payable January 15th & July 15th of each year. Payable at NH Municipal Bond Bank.

Fiscal Year Maturity	Bond	Interest
2022	\$25,000.00	\$1,831.25
2023	\$25,000.00	\$612.50
Balance Remaining	\$50,000.00	\$2,443.75

Main Street Infrastructure Project (Sewer)

Note dated August 19, 2009. Interest at 3.80%. Original amount of issue \$649,124.00 with \$324,562 principal forgiven with ARRA funds. Payment on principal due 1 year after completion of project then yearly thereafter. Payable at State of New Hampshire. (100% User Fees). Payment due June 1st.

Year Maturity	Bond	Interest
2022	\$16,228.10	\$5,055.83
2023	\$16,228.10	\$4,550.25
2024	\$16,228.10	\$4,044.66
2025	\$16,228.10	\$3,539.07
2026	\$16,228.10	\$3,033.49
2027	\$16,228.10	\$2,527.91
2028	\$16,228.10	\$2,022.33
2029	\$16,228.10	\$1,516.75
2030	\$16,228.10	\$1,011.16
2031	\$16,228.10	\$505.58
Balance Remaining	\$162,281.00	\$27,807.03

Radio Read Meter Upgrade Project

Note dated July 17, 2017. Interest at 0.6125%. Original amount of issue \$80,000 with 25% (\$20,000) of principal forgiven. Principal forgiveness will be granted at the time of each loan repayment. Payable at State of New Hampshire. Payments due June 1st.

Year Maturity	Bond	Interest
2022	\$12,222.46	\$74.86
Balance Remaining	\$12,222.46	\$74.86

BONDED DEBT

North Hinsdale Well #2 Project

Note dated Pending Project Completion. Interest at 1.845%. Original amount of issue \$391,906.29 with 15% (\$59,785.94) of principal forgiven. Principal forgiveness will be granted at the time of each loan repayment. Payable at State of New Hampshire. (50% User Fees\50% Tax Funds). Payments due November 1st.

Year Maturity	Bond	Interest
2022	\$36,776.69	\$1,494.58
2023	\$37,698.47	\$695.54
Balance Remaining	\$74,475.16	\$2,190.12

New Police Station

Note Dated July 17, 2014. Interest averages 4.50%. Original amount of issue \$773,000.00 of which \$48,000.00 is forgiven leaving loan balance \$725,000.00. Received \$15,000.00 to Pay Issuance Costs; an additional Premium Due to Rounding of \$4,326.00. Total Proceeds: \$792,326.00, which averages interest to approximately 3.48%. Payable to NH Municipal Bond Bank. Principal & Interest due August 15th. Interest due February 15th.

Year Maturity	Bond	Interest
2022	\$35,000.00	\$19,897.50
2023	\$35,000.00	\$18,112.50
2024	\$35,000.00	\$16,327.50
2025	\$35,000.00	\$14,542.50
2026	\$35,000.00	\$13,107.50
2027	\$35,000.00	\$12,022.50
2028	\$35,000.00	\$10,762.50
2029	\$35,000.00	\$9,327.50
2030	\$35,000.00	\$7,892.50
2031	\$35,000.00	\$6,457.50
2032	\$35,000.00	\$5,022.50
2033	\$35,000.00	\$3,587.50
2034	\$35,000.00	\$2,152.50
2035 (Due August 2034)	\$35,000.00	\$717.50
Balance Remaining	\$490,000.00	\$139,930.00

Total Long Term Notes & Bonds Principal Due	Total Long Term Notes & Bonds Interest Due	Total Debt
\$788,978.62	\$172,445.76	\$961,424.38

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2021

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
GENERAL GOVERNMENT					
Executive	196,205	212,321	-16,116		-16,116
Election, Registration & Vital Stats	351,218	363,848	-12,630		-12,630
Financial Administration	172,891	164,215	8,676		8,676
Revaluation of Property	49,400	41,345	8,055		8,055
Legal Expenses	53,000	37,097	15,903		15,903
Planning & Zoning	117,289	117,655	-366		-366
General Government Buildings	67,822	42,387	25,435		25,435
Cemeteries & Parks	60,991	44,706	16,285		16,285
Insurance	40,500	40,868	-368		-368
Other General Government	0	0	0		0
TOTAL GENERAL GOVERNMENT	1,109,316	1,064,442	44,874	0	44,874
PUBLIC SAFETY					
Police Department	1,447,152	1,188,297	258,855		258,855
Ambulance	144,060	158,942	-14,882		-14,882
Fire Department	241,088	243,010	-1,922		-1,922
Building Inspection	47,255	52,241	-4,986		-4,986
Emergency Management	10,233	11,785	-1,552		-1,552
TOTAL PUBLIC SAFETY	1,889,788	1,654,275	235,513	0	235,513
HIGHWAYS & STREETS					
Highway Dept Administration	495,420	426,779	68,641		68,641
Highways & Streets	177,550	165,474	12,076		12,076
Street Lighting	28,000	25,622	2,378		2,378
Transit Service	15,500	15,500	0		0
TOTAL HIGHWAYS & STREETS	716,470	633,375	83,095	0	83,095

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2021

	APPROPRIATION	EXPENDED	AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
SANITATION					
Solid Waste Collection	257,500	335,344	-77,844		-77,844
Transfer Station	68,459	69,011	-552		-552
TOTAL SANITATION	325,959	404,355	-78,396	0	-78,396
HEALTH					
Health Officer	1,125	1,149	-24		-24
Health Agencies	54,732	54,787	-55		-55
TOTAL HEALTH	55,857	55,936	-79	0	-79
WELFARE					
Welfare Administration	19,214	13,869	5,345		5,345
Welfare Direct Assistance	30,000	13,882	16,118		16,118
TOTAL WELFARE	49,214	27,751	21,463	0	21,463
CULTURE & RECREATION					
Library	52,895	36,209	16,686	0	16,686
Patriotic Purposes	1,750	1,830	-80		-80
Summer Program	67,624	32,435	35,189		35,189
Municipal Pool	39,398	13,363	26,035		26,035
Community Events	22,102	10,711	11,391		11,391
Historical Society	10,000	10,000	0		0
Community Center	69,459	50,856	18,603		18,603
TOTAL CULTURE & RECREATION	263,228	155,404	107,824	0	107,824
CONSERVATION & DEVELOPMENT					
Conservation	700	700	0		0
Economic Development	0	0	0		0
TOTAL CONSERVATION & DEV	700	700	0	0	0

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
 Period Ending June 30, 2021

	APPROPRIATION	EXPENDED	AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
DEBT SERVICE					
Debt Service - Principal	82,490	77,490	5,000		5,000
Debt Service - Interest	29,460	25,241	4,219		4,219
Tax Anticipated Notes - Principal	0	0	0		0
Tax Anticipated Notes - Interest	0	0	0		0
TOTAL DEBT SERVICE	111,950	102,731	9,219	0	9,219
CAPITAL OUTLAY					
Land & Improvements	0	0		0	0
Machinery, Vehicles, & Equipment Buildings	40,212	256,266	-216,054		-216,054
Improvements other than Building	0	11,750	-11,750		-11,750
TOTAL CAPITAL OUTLAY	45,000	30,100	14,900	0	14,900
TOTAL TRANSFERS TO CAPITAL RESERVES AND EXPENDABLE TRUSTS	85,212	298,116	-212,904	0	-212,904
TRANSFERS TO CAPITAL RESERVES AND EXPENDABLE TRUSTS					
Fire Apparatus Fund	50,000	50,000	0		0
Communication Equip Replace	0	0			0
Community Center Building Trust	10,000	10,000	0		0
Fire Department Breathing Apparatus Fund	15,000	15,000	0		0
Fire Station Building Fund	100,000	100,000	0		0
Town Hall Improvement Fund	10,000	10,000	0		0
Municipal Pool Fund	0	0	0		0
Summer Program Lunch Exp Trust	5,000	5,000	0		0
Welfare Expendable Trust Fund	0	0	0		0
TOTAL TRANSF. TO CAP. RESERVES	190,000	190,000	0	0	0
TOTAL APPROPRIATIONS & EXPENDITURES	4,797,694	4,587,085	210,609	0	210,609

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2021

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
WATER DEPARTMENT					
Administration	379,593	338,031	41,562	0	41,562
Water Services	148,500	96,554	51,946	0	51,946
DEBT SERVICE					
Principal	28,200	29,638	-1,438	0	-1,438
Interest	2,920	1,671	1,249	0	1,249
CAPITAL OUTLAY					
Land & Improvements	0	0	0	0	0
Machinery, Vehicles, Equipment	0	10,206	-10,206	0	-10,206
Buildings	0	0	0	0	0
TRANSFERS TO CAPITAL RESERVES					
	0	0	0	0	0
TOTAL	559,213	476,100	83,113	0	83,113

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2021

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
WASTEWATER TREATMENT PLANT					
Administration & Services	358,479	359,909	-1,430	0	-1,430
DEBT SERVICE					
Principal	16,289	16,288	1	0	1
Interest	6,067	6,067	0	0	0
CAPITAL OUTLAY					
Land & Improvements	0	0	0	0	0
Machinery, Vehicles, Equipment	0	0	0	0	0
Buildings	0	0	0	0	0
TOTAL	380,835	382,264	-1,429	0	-1,429
CONSOLIDATED FUND TOTALS	5,737,742	5,445,449	292,293	0	292,293

COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2021

	2021 Estimated Revenues	2021 Actual Revenue
REVENUE FROM TAXES		
Current Use - Current	0	0
Yield Taxes - Current	7,500	643
Yield Taxes - Prior	1,000	0
Int. Yield Taxes Interest	150	0
Payment in Lieu of Taxes	0	0
Excavation Tax	0	280
Interest & Penalties on Delinquent Taxes	65,000	80,668
Miscellaneous	200	125
TOTAL REVENUE FROM TAXES	73,850	81,716
REVENUE FROM LICENSES, PERMITS & FEES		
Business Licenses/Permits	13,500	14,241
Motor Vehicle Permit Fees	625,000	691,330
Building Permits	7,500	12,929
State MV Fees Collected	245,438	254,134
Other Licenses, Permits & Fees	17,200	16,237
TOTAL REVENUE FROM LICENSES, PERMITS & FEES	908,638	988,871
REVENUE FROM FEDERAL GOVERNMENT		
TOTAL FROM FEDERAL GOVERNMENT	0	30,000
REVENUE FROM STATE OF NH		
Rooms & Meals Tax	207,062	205,346
Highway Block Grant	119,792	95,587
State & Federal Forest Reimbursement	2,000	1,136
Fire & Police & EMOC	100	2,090
GOFERR	0	121,748
NH Municipal Aid	96,914	92,530
Other (Including Railroad Tax)	1,000	24,097
TOTAL REVENUE FROM STATE OF NH	426,868	542,534
REVENUE FROM CHARGES OF SERVICES		
Police	1,000	470
Special Detail	1	0
Highway	600	13,068
Gasoline Account	2,500	0
Transfer Station	40,000	46,880
Pay-Per-Bag	100,000	122,711
Fire Department	500	0
Planning & Zoning	2,000	1,638
Welfare	1,000	2,927

COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2021

	2021 Estimated Revenues	2021 Actual Revenue
Election & Registration	200	714
Cemetery	5,000	8,908
Miscellaneous	0	0
Parks & Recreation	2,000	0
Municipal Pool	4,000	0
Pool Concession	1,500	0
Summer Camp Registrations	12,500	11,060
Town Hall	0	39
HCC Programs	1,500	0
HCC Rental Fees	13,000	2,800
TOTAL REVENUE FROM CHARGES OF SERVICES	187,301	211,215
 REVENUES FROM MISC. SOURCES		
Sale Of Town Property	20,000	77,564
Interest Deposits - Checking	150	91
Interest On Deposits - Other	3,500	1,395
Int. Sale of Town Property	0	5,995
Income From Trust Funds	5,000	0
Rents Of Town Property	600	0
From Keene Court	0	0
Fines From Town Units	500	2,064
Insurance Recovery	0	6,396
In Wellness Program	500	500
Insurance Reimbursement & Recovery	0	4,956
Return Of Contributions	0	25,546
Contributions & Donation	0	12,095
Banners	0	0
Standard Power	2,500	412
School District	50,000	1,793
Refund Of Overpayments	0	4,359
TOTAL REVENUE FROM MISC. SOURCES	82,750	143,166
 Transfer From Special Revenue		
From Capital Projects Funds		
Transfer In - Capital Reserve		
 Tax Anticipation Notes	0	0
 Undesignated Fund Balance	30,000	0
TOTAL	1,709,407	1,997,502

COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2021

	2021 Estimated Revenues	2021 Actual Revenue
REVENUE FROM WATER FEES		
Water Rents - Current Year	593,980	466,643
Water Rents - Prior Years	10,000	12,360
W/R Interest - Current Year	1,500	2,422
W/R Interest - Prior Years	500	1,338
Job Works - Current Year	5,000	14,159
Job Works - Prior Year	800	282
Miscellaneous Income	5,000	4,640
Insurance Recovery	0	0
MISCELLANEOUS REVENUE		
Interest On Deposits-Checking	40	2
Interest On Deposits-Other	150	3
TOTAL	616,970	501,849

COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2021

	2021 Estimated Revenues	2021 Actual Revenue
REVENUE FROM SEWER FEES		
Sewer Rents - Current Year	389,676	363,711
Sewer Rents - Prior Years	15,000	11,524
S/R Interest - Current Year	1,500	2,362
S/R Interest - Prior Years	1,000	1,308
Job Works - Current Year	200	50
Job Works - Prior Year	0	0
Miscellaneous Income	200	0
Grant Income	0	0
MISCELLANEOUS REVENUE		
Interest On Deposits-Checking	20	2
Interest On Deposits-Other	300	161
TOTAL	407,896	379,118

COMPARATIVE STATEMENT OF INDEBTEDNESS, VALUATION & TAXES

FISCAL YEAR ENDED:	LONG TERM NOTES & BONDS INTEREST	NET DEBT	VALUATION	TAXES ASSESSED	UNCOLLECTED REAL ESTATE TAXES	TAX RATE PER 100/1000
Dec. 31, 1988	\$ 207,815.82	\$ 1,041,472.50	\$ 42,794,377.00	\$ 2,298,947.95	\$ 197,195.99	\$ 54.10
Dec. 31, 1989	\$ 243,206.35	\$ 1,497,300.28	\$ 136,709,150.00	\$ 2,802,428.31	\$ 359,347.28	\$ 20.70
Dec. 31, 1990	\$ 204,515.59	\$ 924,760.59	\$ 136,769,665.00	\$ 3,178,285.06	\$ 405,500.51	\$ 23.47
Dec. 31, 1991	\$ 202,362.09	\$ 1,485,512.09	\$ 137,000,550.00	\$ 3,263,736.22	\$ 426,783.07	\$ 24.06
Dec. 31, 1992	\$ 135,759.18	\$ 1,312,069.94	\$ 138,379,900.00	\$ 3,191,702.69	\$ 388,126.71	\$ 23.29
Dec. 31, 1993	\$ 128,775.00	\$ 1,003,250.00	\$ 142,186,230.00	\$ 3,268,856.00	\$ 352,554.71	\$ 23.25
Dec. 31, 1994	\$ 126,325.00	\$ 1,018,250.00	\$ 147,847,680.00	\$ 3,443,372.00	\$ 399,621.61	\$ 23.29
Dec. 31, 1995	\$ 135,948.61	\$ 1,678,704.87	\$ 170,034,452.00	\$ 3,884,047.73	\$ 456,242.46	\$ 22.18
Dec. 31, 1996	\$ 152,562.50	\$ 1,502,756.26	\$ 150,813,603.00	\$ 3,970,231.25	\$ 382,226.27	\$ 26.56
Dec. 31, 1997	\$ 244,290.62	\$ 1,781,719.68	\$ 152,416,057.00	\$ 4,121,996.54	\$ 554,650.15	\$ 27.28
Dec. 31, 1998	\$ 271,989.72	\$ 1,707,051.86	\$ 151,577,900.00	\$ 4,297,233.47	\$ 467,908.27	\$ 28.35
Dec. 31, 1999	\$ 261,978.92	\$ 1,435,062.14	\$ 152,399,188.00	\$ 3,389,431.96	\$ 304,686.13	\$ 23.71
Dec. 31, 2000	\$ 226,078.12	\$ 1,173,083.22	\$ 153,084,224.00	\$ 3,807,270.27	\$ 417,390.41	\$ 26.26
Dec. 31, 2001	\$ 174,800.00	\$ 912,215.10	\$ 153,159,100.00	\$ 4,529,137.93	\$ 558,358.67	\$ 31.14
Dec. 31, 2002	\$ 102,600.00	\$ 1,135,720.00	\$ 154,788,521.00	\$ 4,632,259.55	\$ 589,224.80	\$ 31.37
Dec. 31, 2003	\$ 137,208.83	\$ 1,915,676.92	\$ 199,930,460.00	\$ 5,504,694.56	\$ 1,730,881.37	\$ 28.43
Dec. 31, 2004	\$ 249,793.18	\$ 2,026,297.96	\$ 171,995,999.00	\$ 5,977,709.46	\$ 701,374.30	\$ 29.24
Dec. 31, 2005	\$ 175,600.00	\$ 1,870,224.10	\$ 204,894,731.00	\$ 5,884,340.67	\$ 951,878.95	\$ 29.38
Dec. 31, 2006	\$ 192,687.50	\$ 1,663,758.76	\$ 206,733,624.00	\$ 6,442,034.25	\$ 1,207,186.69	\$ 31.93
Dec. 31, 2007	\$ 240,930.00	\$ 1,227,000.00	\$ 295,651,031.00	\$ 6,518,944.10	\$ 1,045,800.80	\$ 22.39
Dec. 31, 2008	\$ 282,338.75	\$ 1,553,308.75	\$ 322,455,037.00	\$ 7,764,429.61	\$ 909,934.98	\$ 24.71
Dec. 31, 2009	\$ 291,406.25	\$ 1,454,693.00	\$ 328,078,987.00	\$ 8,444,464.56	\$ 1,340,731.97	\$ 26.39
Dec. 31, 2010	\$ 348,590.73	\$ 1,718,250.00	\$ 348,393,066.00	\$ 8,045,413.35	\$ 1,371,153.57	\$ 23.84
June 30, 2012	\$ 244,465.92	\$ 1,328,555.00	\$ 369,983,090.00	\$ 9,358,178.97	\$ 780,702.29	\$ 26.00
June 30, 2013	\$ 312,915.63	\$ 1,842,377.15	\$ 356,140,973.00	\$ 8,511,324.00	\$ 1,447,560.18	\$ 24.79
June 30, 2014	\$ 484,679.85	\$ 1,642,226.25	\$ 351,434,637.00	\$ 8,764,711.00	\$ 891,921.34	\$ 25.85
June 30, 2015	\$ 443,711.61	\$ 1,962,592.71	\$ 351,948,416.00	\$ 8,908,344.00	\$ 1,339,695.22	\$ 26.08
June 30, 2016	\$ 359,991.66	\$ 1,367,656.94	\$ 353,422,229.00	\$ 9,212,635.94	\$ 1,204,636.37	\$ 26.93
June 30, 2017	\$ 331,506.74	\$ 1,641,371.95	\$ 343,071,079.00	\$ 10,133,214.00	\$ 1,099,231.44	\$ 30.41
June 30, 2018	\$ 284,458.16	\$ 1,463,297.74	\$ 345,889,718.00	\$ 11,856,865.00	\$ 609,004.55	\$ 35.20
June 30, 2019	\$ 242,423.84	\$ 1,288,930.94	\$ 336,917,911.00	\$ 11,212,072.40	\$ 1,249,536.76	\$ 34.07
June 30, 2020	\$ 205,153.34	\$ 1,118,378.61	\$ 346,569,264.00	\$ 11,528,818.28	\$ 1,164,876.00	\$ 34.15
June 30, 2021	\$ 172,446.00	\$ 788,978.62	\$ 350,957,415.00	\$ 11,162,887.40	\$ 1,144,214.08	\$ 32.65

TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
214 Northfield Road	Transfer Station	9	6	14.78	\$ 237,500
River Road	Old Landfill	9	21	37.54	\$ 71,300
78 Depot Street	Land, Storage Shed	12	9-1	.10	\$ 31,100
Depot Street	Pine Grove Cemetery	12	13	6.5	\$ 46,200
121 Depot Street	Pine Grove Building Storage	12	13-1	7.00	\$ 51,200
Brattleboro Road	Across Westerly Dev.	14	1	1.14	\$ 28,700
473 Prospect Street	Land	15	1	18.1	\$ 75,100
Brattleboro Road	Land (RR Frontage)	15	2-1	.45	\$ 6,500
Old Chesterfield Road	North of Powerline	16	15	12.45	\$ 58,400
128 Plain Road	Land & MH	16	19	37.67	\$ 20,776
Chesterfield Road	Land	16	37	1	\$ 32,100
Brattleboro Road	Park	19	2	.81	\$ 55,900
Brattleboro Road	Boy Scout Park	19	3	9.9	\$ 32,500
Off Pond Road	Land	20	26	9.4	\$ 19,600
101 Fox Road	Land	20	39	1.01	\$ 19,600
Old Chesterfield Road	Land	21	3-2	2.22	\$ 37,400
320 Chesterfield Road	Former Water Plant	21	35	2.89	\$ 126,200
Off Monument Road	Test Well Site	25	16	23.10	\$ 11,000
Plain Road	N. Hinsdale Water Tanks	25	33	1.15	\$ 36,000
508 Plain Road	Access N. Hinsdale Tanks	25	35-1	2.26	\$ 38,100
Fort Dummer Cemetery	Old Brattleboro Road	28	25	.21	\$ 12,000
Off Meetinghouse Road	Oak Lawn Cemetery	29	77	2.70	\$ 42,900
Hastings Circle	Hastings Circle 50' R.O.W.	30	22	.17	\$ 3,200
657 Plain Road	Old School House	30	43	.94	\$ 178,100
Not in Database	Lily Pond	30	67		
195 Meetinghouse Road	N. Hinsdale Wells & Gravel Pit	30	69	12.78	\$ 55,700
Chesterfield Road	Kilburn Pond Buffer	35	4	7.68	\$ 14,600
Chesterfield Road	Crownshield Cemetery	39	6	.23	\$ 30,700
Chesterfield Road	Town Forest	39	8	35.43	\$ 67,300
Prospect Street	Hooker Cemetery	43	4-1	.69	\$ 38,000
Prospect Street	School District (Land & Fence)	43	8	13.05	\$ 58,300
49 School Street	High School	43	9	4.6	\$ 8,204,900
102 Prospect Street	Land & Building	43	12	.19	\$ 117,200
Hinsdale Heights	Hinsdale Heights R.O.W.	43	19	.06	\$ 2,500
102 River Road	Old Police Station				
112 River Road	Highway/Water Complex	44	1	11.1	\$ 1,933,900
120 River Road	Wastewater Treatment Plant				
River Road	Land	44	3	.60	\$ 4,200
12 School Street	Elementary School	45	1	2.13	\$ 6,804,200
Brattleboro Road	Land - Top of Sand Hill	45	12	.39	\$ 16,200
122 Brattleboro Road	Library	45	79	.43	\$ 323,500

TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
73 Brattleboro Road	Heritage Park	45	126	6.82	\$ 502,300
Brattleboro Road	School Field	45	127	12.46	\$ 675,800
Northfield Road	Prentiss Ballfield	46	5	2.96	\$ 49,900
Main Street/River Road	Town Sign Site	46	11	1.34	\$ 4,200
Spring Street	Small Well	46	83	.02	\$ 1,500
Main Street	Land	46	142	.14	\$ 77,200
Main Street	Comm Ctr Parking Lot	46	153	.16	\$ 39,400
Snow Avenue	End Snow Ave	46	165	5	\$ 34,700
11 Main Street	Town Hall	47	10	.26	\$ 1,073,100
19 Main Street	Community Center	47	12	4.44	\$ 1,014,200
10 Main Street	Police Station	47	15	.39	\$ 750,200
High Street	Parking Lot	47	21	.31	\$ 17,300
9 Chesterfield Road	Historical Society	47	22	.11	\$ 209,100
70 Canal Street	Pump Station	47	40	.28	\$ 31,500
Canal Street	Land	47	41	.4	\$ 40,600
54-54A Canal Street	Comm Building	47	47	2.52	\$ 297,600
Canal Street	Park	47	52	.13	\$ 14,500
Canal Street	Park	47	53	.46	\$ 25,100
Canal Street	Park	47	53-1	.10	\$ 6,500
Main/Depot Street	Jackwood Park	47	59	.1	\$ 16,500
13 Depot Street	Fire Station	47	60	.63	\$ 441,700
41 Glen Street	Well Site	47	64	14.29	\$ 46,000
41 Glen Street	Well Site	47	64-1	1.2	\$ 900
Highland Avenue	Village Water Tanks	49	15	.71	\$ 20,800
Chesterfield Road	Land	50	6	.36	\$ 16,200

SIGNS

122 Brattleboro Road	1	\$ 2,000
73 Brattleboro Road	1	\$ 1,500
Entrance to Town Route 119 & Route 63	4	\$ 6,000
Main Street/River Road	1	\$ 1,800
Prospect Street	1	\$ 1,500

SUMMARY OF PAYMENTS

Period Ending June 30, 2021

GENERAL FUND

GENERAL GOVERNMENT

EXECUTIVE	\$	212,321
ELECTION, REGISTRATION & VITAL STATISTIC	\$	363,848
FINANCIAL ADMINISTRATION	\$	164,215
REVALUATION OF PROPERTY	\$	41,345
LEGAL EXPENSES	\$	37,097
PLANNING & ZONING	\$	117,655
GENERAL GOVERNMENT BUILDINGS	\$	42,387
CEMETERIES AND PARKS	\$	44,706
INSURANCE	\$	40,868
OTHER GENERAL GOVERNMENT	\$	-

PUBLIC SAFETY

POLICE DEPARTMENT	\$	1,188,297
AMBULANCE	\$	158,942
FIRE DEPARTMENT	\$	243,010
BUILDING INSPECTION	\$	52,241
EMERGENCY MANAGEMENT	\$	11,785
COVID STIPENDS	\$	28,495

HIGHWAYS & STREETS

HIGHWAY DEPARTMENT ADMINISTRATION	\$	426,779
HIGHWAYS AND STREETS	\$	154,474
STREET LIGHTING	\$	25,622
TRANSIT SERVICE	\$	15,500

SANITATION

SOLID WASTE COLLECTION	\$	335,344
TRANSFER STATION	\$	69,011

HEALTH

HEALTH OFFICER	\$	1,149
HEALTH AGENCIES & HOSPITALS	\$	54,787

WELFARE

WELFARE ADMINISTRATION	\$	13,869
DIRECT ASSISTANCE	\$	13,882

CULTURE & RECREATION

LIBRARY	\$	36,209
PATRIOTIC PURPOSES	\$	1,830
SUMMER PROGRAM	\$	32,435
MUNICIPAL POOL	\$	13,363
COMMUNITY EVENTS	\$	10,711
HISTORICAL SOCIETY	\$	10,000
COMMUNITY CENTER	\$	50,856
CONSERVATION	\$	700
ECONOMIC DEVELOPMENT	\$	-

SUMMARY OF PAYMENTS

Period Ending June 30, 2021

DEBT SERVICE

DEBT SERVICE - PRINCIPAL	\$	59,555
TAX ANTICIPATION NOTES - PRINCIPAL	\$	-
DEBT SERVICE - INTEREST	\$	25,241
TAX ANTICIPATION NOTES - INTEREST	\$	-

CAPITAL OUTLAY

MACHINERY, VEHICLES & EQUIPMENT	\$	256,266
BUILDINGS	\$	11,750
IMPROVEMENTS OTHE THAN BUILDINGS	\$	30,100

OPERATING TRANSFERS OUT

TRANSFERS TO CAPITAL RESERVE AND EXPENDABLE TRUSTS	\$	190,000
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GENERAL FUND TOTAL PAYMENTS - 2021 WARRANT	\$	4,586,645
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OTHER PAYMENTS

CHESHIRE COUNTY	\$	1,440,032
HINSDALE SCHOOL DISTRICT	\$	7,297,186

GENERAL FUND TOTAL OTHER PAYMENTS	\$	8,737,218
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OTHER FUNDS

WATER FUND

ADMINISTRATION	\$	338,031
WATER SERVICES	\$	96,555
DEBT SERVICE - PRINCIPAL	\$	29,638
DEBT SERVICE - INTEREST	\$	1,671
CAPITAL OUTLAY	\$	10,206

WATER FUND TOTAL PAYMENTS - 2021 WARRANT	\$	476,101
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SEWER FUND

ADMINISTRATION & SERVICES	\$	368,956
DEBT SERVICE - PRINCIPAL	\$	16,288
DEBT SERVICE - INTEREST	\$	5,561
CAPITAL OUTLAY	\$	-

SEWER FUND TOTAL PAYMENTS - 2021 WARRANT	\$	390,805
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SELECTMEN TOTAL ORDER PAID - 2021	\$	14,190,769
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SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2021

GENERAL FUND

TAXES

Property Taxes	\$	11,312,360
Redemptions	\$	179,234
Land Use Change Taxes	\$	-
Yield Taxes	\$	643
Payment in Lieu of Taxes	\$	-
Excavation Tax	\$	280
Interest & Penalties on Delinquent Taxes	\$	80,684
Miscellaneous Fees	\$	125
Overlay	\$	-

LICENSES, PERMITS & FEES

Business Licenses & Permits	\$	14,241
Motor Vehicle Permit Fees	\$	691,330
Building Permits	\$	12,929
Other Licenses, Permits & Fees	\$	270,371

FROM FEDERAL GOVERNMENT

\$ 30,000

FROM STATE

Rooms & Meals Tax Distribution	\$	205,346
Highway Block Grant	\$	95,587
State & Federal Forest Land Reimbursement	\$	1,136
Fire	\$	-
Police	\$	90
Emergency Management Operation Center	\$	2,000
GOFERR	\$	121,748
Special Details	\$	-
State Restitution	\$	-
State Fines	\$	438
Sidewalk Grant	\$	19,880
Election & Registration	\$	3,779
Municipal Aid 2021	\$	92,530

CHARGES FOR SERVICES

Police	\$	470
Special Detail	\$	-
Highway	\$	13,068
Gasoline	\$	-
Transfer Station	\$	46,880
Pay-Per-Bag	\$	122,711
Fire Department	\$	-

SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2021

GENERAL FUND

Community Development Block Grant	\$	-
Planning & Zoning	\$	1,638
Welfare	\$	2,927
Election	\$	714
Cemetery	\$	8,908
Miscellaneous	\$	-
Parks & Recreation	\$	-
Pool	\$	-
Pool Concession	\$	-
Summer Camp Registration	\$	11,060
Town Hall Income	\$	39
Community Center Programs	\$	-
Community Center Rental Fees	\$	2,800
MISCELLANEOUS REVENUES		
Sale Of Municipal Property	\$	77,564
Interest on Checking	\$	91
Interest On Other	\$	1,395
Int. Sale of Town Property	\$	5,995
Income from Trust Funds	\$	-
Rents of Town Property	\$	-
Income from Fines	\$	2,064
In Wellness Program	\$	500
Insurance Reimbursement /Recovery	\$	11,352
Return of Contributions	\$	25,546
Contributions & Donation	\$	12,095
Banners	\$	-
Standard Power	\$	412
School District	\$	1,793
Refund Of Overpayments	\$	4,359
INTERFUND OPERATING TRANSFERS IN		
From Special Revenue Funds	\$	-
From Capital Projects Funds	\$	-
Transfers from Trust & Fiduciary Funds	\$	-
PROCEEDS FROM BONDS & NOTES	\$	-
TAX ANTICIPATED NOTE	\$	-
FUND BALANCE	\$	-
TOTAL GROSS RECEIPTS GENERAL FUND	\$	13,489,112

SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2021

WATER FUND

REVENUE FROM WATER FUNDS

Water Rents	\$	479,003
Water Rents - Interest	\$	3,760
Job Works	\$	14,441
Miscellaneous Income	\$	4,640

MISCELLANEOUS REVENUE

Interest	\$	5
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TOTAL GROSS RECEIPTS WATER FUND	\$	501,849
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SEWER FUND

REVENUE FROM SEWER FUNDS

Sewer Rents	\$	375,235
Sewer Rents - Interest	\$	3,670
Job Works	\$	50
Miscellaneous Income	\$	-

MISCELLANEOUS REVENUE

Interest	\$	163
Grant Income	\$	-

TOTAL GROSS RECEIPTS SEWER FUND	\$	379,118
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TOTAL GROSS RECEIPTS ALL FUNDS	\$	14,370,079
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FROM THE DESK OF THE BOARD OF SELECTMEN

This is another year of unprecedented times and changes for everyone. It is with appreciation and we thank you all for your patience as the board continues to navigate our town through this pandemic. We understand the hardship many of our valued residents face in even normal circumstances, none of which have been alleviated during these most uncertain times. The Board of Selectmen, Budget Committee and department heads put forth great care in producing this budget for your approval.

The purpose of the annual town report is for selectmen, town departments, town committees, and agency organizations to prepare reports for the town's residents, taxpayers and historical archives. This document sets out to summarize the events, activities, and projects undertaken during the past year and the framework for the future. We hope that the information contained in this year's annual report may provide the necessary information for the town meeting decision-making process and is a resource to citizens in the upcoming year.

We continue updating and reviewing policies and procedures to help our town run more efficiently. Postings for public hearings regarding any changes to policies and procedures can be reviewed at the Town Hall; Main Street Market; and T-Bird Mini Mart. We also advertise in local newspapers including the Keene Sentinel, Brattleboro Reformer, and others. Postings can be found on the Town Website – www.town.hinsdale.nh.us.

The Town's current property value is \$350,957,415. We are entering into the 5th full revaluation year; the entire town will be evaluated. Our next updated valuation will begin taking place in 2027.

We are very excited that after a very long wait, the bridge construction has begun!



Interested parties who would like to keep informed on the bridge updates can visit the NH DOT website under Project Information Center (<https://www.nh.gov/dot/projects/index.htm>). Included with this project is an upgrade to the boat launch on Prospect Street. Access will be created going directly into the Connecticut River.



FROM THE DESK OF THE BOARD OF SELECTMEN

The Brattleboro Road Sidewalk Improvement Project is scheduled to begin the spring of 2021 with a completion date hopefully in the Fall of 2022.

Should you and your family be experiencing any hardships during the pandemic, please do not hesitate to reach out to our welfare office for assistance and/or resources to help get you through this hard time. (603) 336-5710 Ext. 18. One of the many great things about the Hinsdale community is its resilience and support we provide to our other community members. Respect your neighbor and keep each other safe. We as a town will get through this together.

Successful local government requires the participation of residents and voters. Public input and participation of our residents is essential and valued by our board, town departments, and committees. We urge voters to take part in Voting on March 8, 2022 and attend Town Meeting on March 12, 2022 at the Hinsdale High School Gymnasium. The Town Meeting will begin at 9:00 am. Please bring this book with you.

We look forward to seeing you and hearing your input at Town Meeting. We can learn so much from one another if we just listen.

Respectfully Submitted

The Hinsdale Board of Selectmen



TOWN OF HINSDALE
OFFICE OF THE BUILDING INSPECTOR
POB 13
HINSDALE, NH 03451-0013
603-336-7502

BUILDING INSPECTOR'S ANNUAL REPORT
FOR YEAR 2021

There were 108 permits issued in the year 2021:

1. Added Unit.	
2. Addition.	1.
3. Barn.	
4. Carport.	1.
5. Change of use.	
6. Commercial Building.	1.
7. Deck.	10.
8. Demolition.	12.
9. Electrical.	13.
10. Fire Alarm.	
11. Foundation.	1.
12. Garage.	2.
13. Heating Unit.	
14. Hud Home.	9.
15. Morurlar Home.	
16. Pool.	1.
17. Porch.	
18. Remodel Commercial.	7.
19. Remodel Residential.	13.
20. Shed.	14.
21. Stick built Home.	4.
22. Signs.	1.
23. Solar Heat.	
24. Solar Electrical.	2.
25. Mechanical.	10.
26. Plumbing.	
27. Private Campsite.	6.
TOTAL PERMITS ISSUED.	108

NUMBER OF COMPLAINTS AND/ OR VIOLATIONS 50



REPORT FOR BUILDING DEPARTMENT
FOR THE YEAR 2021

There were 108 Permits issued with 50 Complaints and /or Violations. With follow up inspections on the permits, to either issue Certificate of Occupancy or Certificate of Compliance.

On all Complaints and/ or Violations, there were inspections and reinspections. All Complaints and Violations have been address.

This office works with the Community Development Office, on many issues, including inspections of the Hud Home Parks, and the Fireworks Business's for licensing.

This office handle's Fire Inspections, for the Fire Department. Including Foster Homes, and Day Cares, Inspections for, issuing State Permits , where needed by the Fire Department.

Work with all other Departments as needed.

Town buildings were inspected, for all codes that apply, for their use.

This office is also responsible, for the Fire Safty issues of the town hall.

As Health Officer, all Health issues are handled by this office.

Respectfully:

Rodney Lawrence

Building Inspector/Code Officer/ Health Officer

COMMUNITY DEVELOPMENT OFFICE

The Community Development Office handles Planning, Zoning, Assessing, and Property Records information and applications. Files and forms accessible here for Hinsdale's public records are listed below:

Public Information and Files:

Town Ordinances
Zoning Ordinance
Planning Board
Zoning Board of Adjustment
Planning Board and Zoning Board minutes
Tax, Street, and Zoning Maps
Floodway and FIRM Maps
Topography Maps
Property Cards
Property Assessment Report(s)
Property Listings by location, owner, map/lot
Property Deeds (1959 to Current)
Property Sales binder (quarterly and annually)
Land Appeals
State of New Hampshire Current Use Booklet
Current Use
Forest Stewardship Plan(s)
Land Use Change
Approved Driveway Permits
Approved Sewer and Water Permits
NH DES Subsurface Systems
Free Copies of Annual Town Report
Natural Resources Inventory/Maps

Town Forms and Applications for Permits:

Abatement for Municipal Taxes
Current Use
Discretionary Easement
Discretionary Easement Release
Discretionary Preservation Easement
Conservation Restriction Assessment
Inconsistent Use Penalty on Conservation
Excavation on Private Property
Intent to Excavate Commercial
Moving a Manufactured House
Manufactured Housing Park Certificate
Recreational Campground Certificate
Retail Sales of Permissible Fireworks
Elderly, Blind, Disabled Tax Deferral
Tax Credit for Veterans
Trust Estate or Life Estate

State Tax Relief Information and Forms:

*Property Tax Appeal to the Board of Tax and Land Appeal
*Low and Moderate-Income Homeowners
*Many **FORMS** are on-line @ www.nh.gov

PLEASE NOTE: Property Cards and Tax Maps can be accessed online on the town's website at www.town.hinsdale.nh.us with **Cartographic Associates Inc.** or online at <http://www.caigisonline.com/HinsdaleNH/>

During 2021, the Planning Board held a total of 10 Public Hearings (10 original hearings and 5 informal): of these 2 were for Proposed Warrant Articles, 5 Site Plan Projects, 1 Subdivision, 2 Boundary Line Adjustments, 5 Informal Discussions with the Board.

During 2021, the Zoning Board of Adjustment held 8 Public Hearings (8 original): of these 7 were for Variances, 1 Administrative Appeal and 1 continued meeting.

The Town Offices are open Monday – Thursday 7:30am to 4pm, closed from 12 to 12:30. Please feel free to contact my office by phone 603-336-5710 ext. 17 or email klynch@hinsdalenh.org with any questions.

Respectfully submitted,

Kathryn Lynch, Community Development Coordinator

TOWN OF HINSDALE
COMMUNITY DEVELOPMENT OFFICE
klynch@hinsdalenh.org
603-336-5727 ext. 17

The Five-Year Revaluation is scheduled for the Spring/Summer of 2022. Assessors from M&N Assessing will be measuring and performing interior inspections of homes that had a recent sale, throughout Hinsdale. This is to ensure that all properties, in town, are equally valued. New assessments will be determined and will be available for your review at <http://www.caigisonline.com/HinsdaleNH> and also at the Town's Library and in the Community Development Office.

Also, in 2022, the Department of Revenue (DRA) will be performing their five-year review of the town. If you own land in Current Use, have an Exemption or Credit, please understand that you will be receiving a letter from my office requesting an update. This review is done every five years to ensure that this office is keeping the most up to date records of your property.

The Town offers the following exemptions and credits to those who qualify:

ELDERLY EXEMPTIONS (Applications due by April 15) **per requirements of RSA 72:39-a**
65-74 years old \$19,500 off assessed value - 75-79 years old - \$32,500 off assessed value - 80+ years old \$56,000 off assessed value
Income limit \$24,000 single - \$28,000 married - Asset limit \$50,000 (not including residential real estate up to 2 acres).
There is an elderly exemption work sheet to be completed, and the applicant needs to submit a copy of the last income tax return, or a statement saying they do not file income tax. **Must be a resident of the State for 3 consecutive years on April 1st of year requesting exemption.**

BLIND EXEMPTION (Applications due by April 15) **per requirements of RSA 72:37**
\$15,000 off assessed value
Applicant must be legally blind as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

DEAF EXEMPTION (Applications due by April 15) **per requirements of RSA 72:38-b**
\$15,000 off assessed value
Must meet criteria of 71Db average hearing loss or greater in the better ear as determined by a licensed audiologist or qualified otolaryngologist, who may rely on a visual means of communication, such as American Sign Language or speech recognition and whose hearing is so impaired as to substantially limit the person from processing linguistic information through hearing, with or without amplification, so as to require the use of an interpreter or auxiliary aid. Also, must provide certification from audiologist or qualified otolaryngologist. **Must be a resident of the State for 5 consecutive years on April 1st of year requesting exemption.**

VETERAN'S TAX CREDITS (Applications due by April 15) **per requirements of RSAs 72:28 & 72:35**
Optional tax credit \$250.00 off tax due - Optional service \$1,400 off tax due service-connected total and permanent disability (VA certification required). Must see the DD 214 or other discharge form. **Name must be on the deed. Must be a resident of the State for 1 year on April 1st of the year requesting veteran's tax credit.**

DISABLED EXEMPTION (Applications due by April 15) **per requirements of RSA 73:37-b**
\$15,000 off assessed value
Income limit \$24,000 single - \$28,000 married - Asset limit \$50,000 (not including real estate & 2 acres)
Must meet criteria for disability that are used under Title II or Title XVI of Federal Social Security Act.
There is a disabled exemption worksheet to be completed. **Must be a resident of the State for 5 years.**

The Planning Board worked very hard this year reviewing and updating the Towns' Master Plan, Economic Development Chapter. They also worked with the Zoning Board on two proposed Zoning Ordinances changes that will be on the ballot March 8th.

As always, the work of volunteer board members is greatly appreciated. If you are interested in a position as an alternate member of either the Planning or Zoning Boards, please call 603-336-5727, ext. 17, go online to www.town.hinsdale.nh.us or ask at Town Hall for an application.

Thank you to the town employees and residents who have been so supportive and helpful this past year.

Kathryn Lynch, Community Development Coordinator



HINSDALE, N.H. FIRE DEPARTMENT



Chief Terry Zavorotny
 P.O. Box 13
 13 Depot Street
 Hinsdale, N.H. 03451
 Telephone 603-336-5512
 Fax 603-336-7407
 Cell 603-867-2396



Deputy Chief Troy Benedict
 Capt. Taran Benedict
 Capt. Jon Bobak.
 Lieut. Mark Curtiss
 Lieut. Devin Parker
 Lieut. Gary Seymour
 Lieut. Aaron Graham
 Rescue Capt. Jason Antos
 Rescue Lieut. Melinda Zavorotny

HINSDALE FIRE DEPARTMENT ANNUAL REPORT 2021

2021 CALL STATISTICS		2021 ROSTER
Structure Fires	9	Drivers
Partition / Chimney Fires	6	Driver Hunter Brooks
Wires Down / Branch on Wires	22	Driver Steve Gasset
Grass / Brush / Camp Fires	9	Driver Timothy Girroir
Car / Truck Fire	3	Driver Dennis Nadeau
Smoke Investigation	14	
Alarm	37	Firefighters and EMT's
Furnace Problem	3	Firefighter/EMT Ben Aither
LP Gas / Fuel Leak	8	Firefighter Tristan Benedict
Auto Accident	37	Firefighter Tyler Blood
Rescue / Medical	295	Firefighter Michael Ebbighausen
Electrical Fires	2	Firefighter Paul Eldridge
Miscellaneous	24	Firefighter/EMT Alec Fleming
Mutual Aid to Surrounding Area	31	Firefighter/EMT Jeffrey Frizzell
		Firefighter/EMT Victoria Gasset
Total	500	Firefighter Mathew Graham
		Firefighter Stephen Hastings
2021 ROSTER		Firefighter/EMT Scott Hatfield
Officers		Firefighter William Hodgman
Chief Terry Zavorotny		Firefighter Robert Johnson
Deputy Chief Troy Benedict		Firefighter/EMT Patricia Lachenal
Captain Taran Benedict		Firefighter Andrew Leonard
Captain Jon Bobak		Chaplain Michael McCosker
Lieutenant/Safety Mark Curtiss		Firefighter Gerren Pangelinan
Lieutenant Devin Parker		Firefighter/EMT Kyle Rideout
Lieutenant Aaron Graham		Firefighter Robert Symonds
Lieutenant Gary Seymour		EMT Caitlin Benedict
Rescue Capt. Jason Antos		EMT Jennifer Domingue
Rescue Lieut. Melinda Zavorotny		EMT Anthony Shultz
Clerk George Benedict		
		Junior Firefighters
		Firefighter Noah Pangelinan
		Firefighter Mason Sauter

TOWN OF HINSDALE
HIGHWAY DEPARTMENT
ANNUAL REPORT

The start of 2021 was a normal year for winter. We stayed busy with plowing and treating the roads for snow and ice. We were left with some extra sand and salt which will be added to the following year. Overall, the budget and overtime fared well for the season.

Spring brought us a lot of changes. The former road agent Frank Podlenski retiring. Robert Truesdell took over as the new road agent and Wayne Dingman was promoted to Foreman. Another employee also left us around the same time. This left us very short handed for a good portion of the year. We did manage to get all of the winter equipment cleaned and put away for the season with any repairs that needed to be completed. We then focused on street sweeping and gravel road maintenance. We also completed other small jobs and repairs as they were presented to us. Our line striping was delayed for several months due to shortage of paint. We were able to complete this project later in the summer.

Summer brought a lot of rain for all of us. We assisted with the water main break under the river. Big shout out to all that were involved! Everyone came together to resolve the problem in a timely manner. The heavy rains also caused two portions of River Road to wash out. We are currently working with FEMA to get a solid plan on the repairs. We also assisted with the sidewalk crew where and when we could.

The fall had us finishing up small projects around town. We pulled our winter equipment out and made sure it was up and running for the upcoming season. We were able to fill our two highway positions that were open and get them trained in their job. I would like to welcome to the team Ryan Taylor and Dylan Drake. I would also like to thank Fred Potter for his 27 years of service to the town as he will be retiring in the first part of January 2022.

Thank you to the town of Hinsdale for your continued support. Any questions or concerns please feel to call the Highway Garage at 603-336-5716.

Sincerely,
Robert Truesdell
Highway Superintendent

2021



Hinsdale Community Recreation Committee

Report on Activities

2021 COMMITTEE MEMBERS:

Sean Leary, Chair
Amanda Sweetser, Vice Chair
Karyn Hammond, Secretary
Ann Diorio, Treasurer
Bernie Rideout
(Selectmen's Representative)

Kathryn Lynch
Gail Roberts
Maryanne O'Malley
Katie Leonard
Sam Kilelee
Theresa Diorio

OVERVIEW:

Sean Leary, Committee Chair

As the COVID-19 pandemic stretched into another year, The Hinsdale Community Recreation Committee made every effort to return our programming to as close to "normal" as we could get. While we were able to reopen several public facilities and reinstate several of our more popular public events, we did still face many pandemic-related challenges. Perhaps our greatest obstacle was a serious shortage of personnel. Hinsdale has not been unique in facing this particular challenge as businesses across the region struggle with severe staffing issues. We greatly appreciate the patience and grace shown by our community in light of curtailed hours and services at our public facilities and with our revised programming. As we look towards 2022 we will continue to offer the best quality services and program availability possible to our community.



PROGRAM DIRECTOR REPORT

Sarah Hudon, Program Director



Millstream Community Center:

After over a year of being closed to the public we were able to reopen this past spring for rentals and programming. Our space has been booked most weekends since the summer and continues to be booked into the early spring. This past summer we also started coordinating rentals for the town pavilion and are taking bookings for that space from the end of May into the end of September.

While we weren't able to have rentals this past year we did keep busy by cleaning and reorganizing our space inside and out. We worked with John Harnett to plan and coordinate the return of our town Memorial Day parade and collaborated with the Hinsdale Beautification Committee to host a drive thru Easter event, Art in the Park, Night Before the 4th, and our most well attend Trunk or Treat to date. We installed a Little Lending Library outside the community center and now have a mini free food pantry in our lobby (open to anyone during hours the center is open). We collaborated with Theresa Diorio to host a series of indoor farmers markets this fall/winter and held a Job Fair as well as a Holiday Craft Fair and our first ever "coffee with a cop" event. Colleen and I are working on new programming for the new year including toddler playgroups, cooking classes, craft nights, new parents group, family game nights, and more. We look forward to having people back into the space on a regular basis.

Hinsdale Community Pool:

The town pool also reopened this year after a summer of being closed and it was wonderful to see people back. We kicked off the season with a private party hosted by the families of the HES 5th grade graduating class in June and we were able to stay open until late August. Water aerobics also returned and was very well attended. Like many area towns we faced challenges with staffing and appreciate everyone being patient with us while we navigated schedule changes and unpredictable weather.

Hinsdale Day Camp:

The Hinsdale Summer Camp reopened this year and welcomed 75 children back to day camp for five weeks this summer. Things were a little different but our camp director Tammy Stebbins packed the summer with fun activities and ended the summer with a carnival including games and a dunk tank. We are grateful for our staff who make summer camp possible and extend a big thank you to Jason Antos and Nicki Ebbighausen for getting all of our staff CPR and first aid certified this year.

Hinsdale Youth Sports:

This year we said goodbye to our sports director Brett Eastman who has run the Rec sports program for the past several years. On behalf of the entire Parks and Recreation committee we thank Brett for the work and time he put into our sports program and wish him well on his next adventure. This past fall we welcomed our new sports director, Danny Roberts. Danny graduated from Hinsdale High School a few years ago, where he was a three-sport athlete and member of the Student Athletic Leadership Team.

The Parks and Recreation program was able to offer soccer this fall for over 65 children in grades preK-6th grade. Our 5th/6th grade team played in the Putney Soccer Tournament and took home 3rd place. We thank all of our volunteers and coaches for making the season possible. We are shifting into basketball season and although the program will look a little different this year we look forward to having the players back after a season of no basketball last year.



Hinsdale Beautification Committee:

Karen Atkins, Committee Chair

The Hinsdale Beautification Committee (HBC) has been bringing events and activities to Hinsdale for several years, as a subcommittee of Parks and Recreation. The HBC Board currently consists of Karen Atkins, Michael Osterhout, Jennifer Lepisto, Liz Boggio, Theresa Davis and Emily Clever. We also have several other volunteers that support our town and this group and are open to accepting new members. We meet the 1st Tuesday of the month at 6:00pm at the Millstream Community Center. This past year HBC was able to host Fairy Gardens, Art in the Park, Night Before the Fourth, Trunk or Treat and an Easter Event. We held a few "take home" events to create your own signs. Some of our typical events have been canceled due to the pandemic. We continue to plant beautiful flowers downtown and on our bridge, which is sponsored by community businesses and members. A huge thank you to David Freitas, Roxanne Leclair, Emily Clever, Michael Osterhout and Liz Boggio for watering the flowers throughout the summer/fall.

HBC is looking for volunteers!! If you are interested in helping out please reach out to any HBC member.



Girls On The Run Heart & Sole:

Karyn Hammond, Lead Coach

Girls on the Run is a life-changing program for 8- to 13-year-old girls that promotes girl empowerment by teaching life skills through lessons and running. Hinsdale has offered this program since 2013, primarily as part of the Vermont council. In the spring season of 2021, Hinsdale became part of the New Hampshire council. Due to COVID-19 restrictions, and as a safety precaution (vaccination guidelines, etc), Hinsdale did not have a GOTR team for grades 3-5 for the spring of 2021. However, we were able to field a Heart & Sole team at HMHS for girls in grades 6-8. The NH GOTR council provided on-site supplies and 5K kits. Coaches Karyn Hammond and Katie Leonard were able to safely facilitate a successful Heart & Sole season with our 5K on the HMHS campus.

We had several first-time participants to the Heart & Sole program, which was very exciting. Our 5K took place on June 5, 2021. It was a very hot day, but our team was persistent and prevailed in our event.

At the time of this writing, Hinsdale remains part of the NH council. We are very thankful to our school board and to the HMHS administration for their investment in our program. At this point, and per NH council, our regional 5K is planned for a location in Concord in June 2022. We all know that we must remain flexible, dependent upon COVID precautions. We will continue to participate in the safest way possible to provide our GOTR/Heart & Sole coaches and teammates with a safe, fulfilling experience!



Hinsdale Farmers Market:

Theresa Diorio, Market Manager

The Hinsdale Farmers Market enjoyed another season of offering fresh, locally grown produce and locally made crafts to our community. Many thanks to the vendors who participated in the weekly market and to the patrons who came down to show their support. Again in 2021, the market was able to continue the popular Veteran’s Appreciation program sponsored by Cheshire County Conservation District and Cheshire Medical Center-Healthy Monadnock. This year even saw our first indoor markets which extended the normal operating season of the market and allowed for a more comfortable market experience during inclement weather. Thanks go out to the Millstream Community Center for opening its doors for these indoor markets.



OUTDOOR HINSDALE



Outdoor Hinsdale:

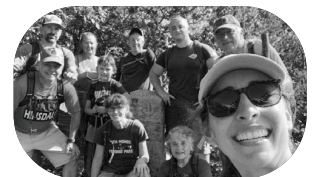
Kathryn Lynch, Director

Outdoor Hinsdale 2021 was a great success! The event offered seven guided hiking trips, two guided kayak trips and a guided biking trip. The participants were so happy with the knowledgeable guides. They felt they not only were able to view the wonderful trails but learned a lot about the history of our small town. This year we added a few hikes to our regimen. A meditative sunrise hike was offered in the Pisgah State Park. Other additions were a sunset hike on Moon Ledge and a sunset hike at Madame Sherri’s Estate.

This year’s kayak trips were offered in the morning both Saturday and Sunday. Both trips were packed with participants! They were able to view the eagles that live on the Connecticut River and an abundance of other wildlife.

The guided bike tour from the Historical Society to the Vernon Dam was fabulous! We received many great words of gratitude for this trip. The guide had so much knowledge of the area and its history. This is a trip that everyone who loves to ride should attend next year.

Thank you to all of the guides this year: Wayne Gallagher, Leo Marshall, Kendra Gardner, Emily Sullivan, Andy Drummond, Buck Rogers, Sarah Hudon, Tammy Stebbins, Sharron Smith, Mike Darcy, John Herrick and Heather Howe. Another big thank you to all that participated. Our annual event is scheduled for the third weekend in September. See you all September 16th – 18th 2022!



Hinsdale Public Library

122 Brattleboro Road

603-336-5713

Library Staff:

Mary Major, Librarian

Nicole Ebbighausen, Assistant Librarian

Hours of Operation*:

Monday & Wednesday 12:00 – 6:00

Friday 10:00 – 3:00

*Temporary hours due to Covid-19

Library Trustees:

Jeana Woodbury, Karen Johnson, Alan Zavorotny,

Shirley Wolfe, Shelly Coombs

Account Balances ending June 2021:

Business Capital CD	Beginning Balance	\$10961.17
	Interest	\$.91
	Ending Balance	\$109612.08

Business Money Market	Beginning Balance	\$69485.24
	Interest	\$ 1.13
	Ending Balance	\$69486.37

2022 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT

CHIEF OF POLICE

Charles D. Rataj

DETECTIVE DIVISION

Detective Lieutenant
Melissa Evans

Detective
Raymond Gosetti

School Resource Officer
Wayne Gallagher

Detective/Intel Ops
Michael Carrier

PATROL DIVISION

Sergeant
Casey Piehl

Police Officer
David Upton

Police Officer
Joshua Moore

Police Officer
Jon Collins

SERVICES DIVISION

Office Manager
Michelle Rideout

Animal Control Officer
Ashley Pinger

Dispatcher
Jil Robinson

Building Maintenance
James Olmstead

Crossing Guard
Nancy Clem

The year 2021 was a challenging one for the Hinsdale Police Department. It started with overcoming the pandemic and fixing the issues that had been on hold for a year due to quarantines and social distancing. The Department continued to fill vacant full time positions. The Department's fleet still needed an overhaul.

Our patrol force is now much more energetic and proactive than it has been in the past. During 2021, our officers effected 278 arrests, conducted 1310 motor vehicle stops and responded to 5773 calls for service. We have several excellent candidates undergoing the screening process to fill the two remaining vacant positions. Our detective division has been very active under Lieutenant Evans' leadership and has shifted away from answering patrol calls to investigating more substantial crimes and completed 79 investigations.

Our new cruisers no longer have the old style ghost letters, but instead are fully marked cars so that people can see we are the police. We've received two new cruisers so far, thanks to the support of Hinsdale's voters. The new vehicles have upgraded radio and radar equipment which have made our officers more efficient. Our officers are friendly and approachable, and its important that Hinsdale's citizens see us as another New Hampshire resident and not a militaristic or authoritative figure that exists just to enforce laws.

Hinsdale Police Department's philosophy isn't just about changing uniforms or decals on cruisers. We are now out in the community and actively participating in events. During the warm months, we have an afternoon foot patrol for the Main Street and Village area. We also have a presence at the Farmer's Market, crossing duty at Saint Joseph's Church and "Chief" Wayne Gallagher at the Schools. Two of our longest tenured employees, Michelle Rideout and Ashley Pinger seem to know virtually everyone who lives in Hinsdale and are here to help with your administrative and canine issues.

Its also important that we keep you up to date on important happenings in Hinsdale. I attend every select board meeting to keep your elected representatives informed as well as provide facebook updates on community events so that the public can make their own assessment of the police department's performance. We understand that everyone may not agree with all of our decisions, but we at least want to provide you with the transparency you deserve so you know what is going on.

There is still a lot of work to do and issues that will need to be addressed. I'm thankful that I have been provided the opportunity to serve as your Chief of Police and I hope to make even more progress during my third year in Hinsdale.

Sincerely,

Charles Rataj
Chief of Police

2021 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT

	2018	2019	2020	2021
Burglaries	16	14	4	3
Thefts/Shoplifting/Forgery	131	126	70	99
Criminal Mischief	28	27	24	16
Arsons	1	0	0	0
Assaults/Crimes Against Persons	39	63	10	20
Sexual Assaults/Abuse	25	19	14	10
Child Abuse/Neglect/Missing	42	28	5	6
Harassment/Criminal Threatening	95	54	51	71
Protective Custody/Drunk/IEA	10	17	6	10
Total Arrests	278	248	113	278
Drug Cases	32	45	8	15
Domestic Violence/Disturbance/RO Violation	126	131	87	121
Animal Complaints	736	664	320	608
Operating While Intoxicated	8	19	8	16
Operating After Suspension	41	40	14	81
Motor Vehicle Accidents	111	128	82	89
Hit and Run	23	20	9	15
Rescue Calls	313	294	338	15
Motor Vehicle Thefts	6	4	8	(As above)
Motor Vehicle Lockouts	70	86	25	9
Motor Vehicle Incidents (Car Stops as of 2020)	1516	1580	538	1204
Noise Complaints/Fireworks/Gunshots	43	72	51	60
No Trespass Orders or Complaints	43	37	13	6
Assist Citizen/Assist Motorist/Flooding	818	883	448	682
Keep the Peace/ Brawl/Fight	42	28	16	25
Mutual Aid In	284	339	/	/
Mutual Aid Out	62	108	72	96
Suspicious Person/Missing Person	300	240	151	312
Burglar and Police Radio Alarms	121	65	98	70
Check the Welfare	112	133	102	124
Service of Paperwork	227	185	268	167
Department Assist/Police Information	185	201	42	271
911 Calls	25	20	16	33
Juvenile Complaints	33	54	33	97
Civil Dispute/Child Custody/Neighbor Dispute	93	86	6	26
Parking Complaint	72	43	55	43
Roadway Obstruction	62	57	27	29
Unsecured Door/Building Checks/Directed Patrols	295	201	10	136
Unwanted Subject	29	20	13	23
Vin Verification	81	91	24	73
Warrant Service	54	52	35	56
Untimely Deaths	/	/	13	6
Suicide Attempts / Threats	/	/	19	20

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2021

Debits

UNCOLLECTED TAXES - BEGINNING OF YEAR*	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2020	2019	2018
Property Taxes	XXXXXX	\$538,344.26	\$496,493.53	\$ 21,569.37
Resident Taxes	XXXXXX			
Land Use Change	XXXXXX			
Yield Taxes	XXXXXX		\$6,666.16	
Legal	XXXXXX			
Interest	XXXXXX			
Excavation Tax	XXXXXX		\$76.28	
Other Charges	XXXXXX			
Property Credit Balance				

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 2,894,623.27	\$ 8,738,404.03
Resident Taxes	#3180		
Land Use	#3120	\$ 2,500.00	\$ 3,300.00
Yield Taxes	#3185		\$ 643.39
Excavation Tax	#3187		\$ 204.20
Other Taxes	#3189		
Bad Check Fee			
Other Charges	3190	\$ 25.00	\$ 116.00

OVERPAYMENT:

Property Taxes				
Resident Taxes				
Land Use Change				
Yield Taxes				
Interest Late Tax				
Refunds				
Bad Checks				
Costs Before Lien	#3190		\$ 4,666.00	
Interest & Penalties Delinquent	#3190		\$ 11,108.99	\$ 27,623.63
TOTAL DEBITS		\$ 2,897,148.27	\$9,292,120.87	\$ 535,525.60
				\$ 27,165.86

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2021

Credits

REMITTED TO TREASURER:	Levy for Year of this Report	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		2020	2019	2018
Property Taxes	\$2,394,166.71	\$8,629,072.42	\$301,824.77	\$1,662.84
Land Use Change	\$2,500.00	\$3,300.00		
Yield Taxes		\$643.39		
Boat				
Interest		\$10,996.75	\$25,804.93	\$1,305.61
Penalties - Other				
Evacuation Tax		\$204.20	\$76.28	
Conversion to Lien			\$178,604.73	
Other Charges	\$25.00	\$115.92		
DISCOUNTS ALLOWED:				

ABATEMENTS MADE:

Property Taxes	\$945.96	\$4,129.81	\$442.91	\$82.75
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax				
Interest				
Other Charges		\$0.08		
Current Levy Deeded		\$13,589.36	\$28,771.98	\$9,480.12

UNCOLLECTED TAXES - END OF YEAR

Property Taxes	\$666,070.31	\$630,068.94	\$0.00	\$14,634.54
Resident Taxes				
Land Use Change				
Yield Taxes				
Legal				
Interest				
Penalties - Other Taxes				
Other Charges				
Property Credit Balance	(\$166,559.71)			
TOTAL CREDITS	\$2,897,148.27	\$9,292,120.87	\$535,525.60	\$27,165.86

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2021

DEBITS

	Last Year's Levy	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		2019	2018	2017
Unredeemed Liens - Beg. Of Year			\$ 236,300.45	\$ 267,876.75
Liens Executed During Year		\$ 190,670.07		
Interest & Cost Collected (AFTER LIEN EXECUTION)		\$ 5,354.35	\$ 22,540.09	\$ 58,391.49
Tax Sale Costs - Beg. Of Year				
Tax Sale Cost Added				
TOTAL DEBITS	\$ -	\$ 196,024.42	\$ 258,840.54	\$ 326,268.24

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		2019	2018	2017
Redemptions		\$ 49,664.97	\$ 64,310.95	\$ 65,298.63
Interest and Cost Collection (After Lien Execution) #3190		\$ 5,034.35	\$ 17,588.91	\$ 32,073.62
Tax Sale Costs				
Abatements of Unredeemed Taxes		\$ 171.02		\$ 1,371.95
Liens Deeded to Municipality			\$ 36,414.02	\$ 81,336.32
Unredeemed Tax Sale Costs				
Unredeemed Liens Bal. End of Year #1110		\$ 141,154.08	\$ 140,526.66	\$ 146,187.72
TOTAL CREDITS	\$ -	\$ 196,024.42	\$ 258,840.54	\$ 326,268.24

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

No - Quarterly

TAX COLLECTORS SIGNATURE

James MacDonell

DATE

10/5/2021



TOWN OF HINSDALE
OFFICE OF THE TOWN CLERK
 Julie Seymour
 P.O. BOX 31
 HINSDALE, NH 03451
 TEL 603-336-5719
TOWN CLERKS REPORT
JULY 2020 TO JUNE 2021

Auto & Boat Permits:	5903 Permits Issued	\$ 691,330.31	
	Paid to Town Treasurer		\$ 691,330.31
Dog Licenses Issued:	1077 Dog Licenses Issued	\$ 8,592.50	
	Paid to Town Treasurer		\$ 8,592.50
Dog Ordinance Fines:	56 Fines Paid	\$ 1,500.00	
	Paid to Town Treasurer		\$ 1,500.00
Misc. Revenue	5...miscellaneous checks	\$ 1,066.00	
	Paid to Town Treasurer		\$ 1,066.00
Election Revenue	2...payment for checklist	\$ 714.00	
	Paid to Town Treasurer		\$ 714.00
Bad Check Fees:	10 Bad Check fees	\$ 250.00	
	Paid to Town Treasurer		\$ 250.00
Bad Check Paid Back:	10 Bad Checks Collected	\$ 3,588.10	
	Paid to Town Treasurer		\$ 3,588.10
Postage pd bad ck	7 Postage due collected	\$ 48.30	
	Paid to Town Treasurer		\$ 48.30
Marriage Licenses	1 Marriage Licenses Issued	\$ 50.00	
	Paid to Town Treasurer		\$ 50.00
Certificates	417 Certificates Issued	\$ 4,730.00	
	Paid to Town Treasurer		\$ 4,730.00
State MV fees Collected	State fees collected	\$ 254,134.14	
	Paid to Town Treasurer		\$ 254,134.14
Grand Total 12 months		\$ 966,003.35	\$ 966,003.35

Julie Seymour
 Town Clerk

TREASURER'S REPORT JUNE 30, 2021

Balance July 1, 2020		\$1,862,279.38
Income		
Town Clerk	Motor Vehicles/ Boat Permits	691,330.31
	Dog Licenses	8,592.50
	Civil Forfeitures	1,500.00
	Election Revenue	714.00
	Bad Check Fees	250.00
	Postage	48.30
	Misc. Revenue	1,066.00
	Marriage Licenses	50.00
	Certificates	4,730.00
	State Fees Collected	254,134.14
Tax Collector	2021 Property Tax	2,349,361.36
	2020 Property Tax	8,627,690.46
	2020 Property Tax Interest	11,071.97
	2019 Property Tax	303,533.56
	2019 Property Tax Interest	13,899.03
	2013 Property Tax	1,661.97
	2013 Property Tax Interest	1,305.61
	2020 Current Use	3,300.00
	2020 Current Use Interest	16.00
	2020 Yield Tax	643.39
	2020 Credit Memo	532.21
	2020 Excavation Tax	204.20
	2019 Excavation Tax	76.28
	2021 Current Use	2,500.00
	2021 Credit Memo	29,274.67
	2020 Redemption	49,624.09
	2020 Redemption Interest	5,034.35
	2019 Redemption	64,237.93
	2019 Redemption Interest	17,608.81
	2018 Redemption	29,989.76
	2018 Redemption Interest	9,243.03
	2017 Redemption	19,775.00
	2017 Redemption Interest	10,684.89
	2016 Redemption	9,987.39
	2016 Redemption Interest	8,505.09
	2015 Redemption	2,800.36
	2015 Redemption Interest	620.10
	2014 Redemption	832.30
	2014 Redemption Interest	935.59
	2013 Redemption	785.60
	2013 Redemption Interest	1,187.37
	2011 Redemption	1,201.24
	2011 Redemption Interest	877.65
	Bad Check Fee	124.92
Selectmen	Police	470.00
	Town Fines	2,064.21
	Business Licenses	13,900.00
	Community Center Rent	2,800.00
	Building Permits	13,269.91
	Cemetery	7,607.88
	Town Property Rent	50.00

TREASURER'S REPORT JUNE 30, 2021 Cont.)

	Welfare	2,926.86
	Highway	13,068.15
	Planning & Zoning	1,638.00
	Transfer Station	46,880.23
	Pay Per Bag	122,711.00
	Camp Registration Fees	11,060.00
	Town Hall/Town Offices	38.82
	Inventory	3,589.75
	Prepaid Postage	3,538.09
	Sale of Town Property	77,563.78
	Expendable Trust Funds	236,602.68
	Cemetery Trust Funds Interest	5,995.36
	Contributions and Donations	8,000.00
	Offset A/P School District	88.00
	HPD Donation	4,095.00
	Insurance Recovery	11,352.11
	Bad Check Fees	50.00
State Treasurer	Emergency Management	2,000.00
	Highway Block Grant	95,587.22
	Fines	438.10
	Police	90.00
	GOFERR Grant	95,934.00
	Rooms & Meals	205,345.78
	Sidewalk Grant	6,280.00
	Election & Registration	3,778.57
	Municipal Aid	92,529.87
US Treasury	Brush Truck Grant	30,000.00
Citizens Bank	Interest	50.38
Reimbursements		
Selectmen	Overpayment Refund	4,358.58
	School/Town Report Reimb.	1,792.50
	Short Term Disability	4,063.34
	Insurance, Wellness Program	500.00
	Health Trust Contribution Return	25,545.96
	Standard Power	412.39
State Treasurer	Forest Fire	1,136.04
	First Responder Reimb.	25,814.34
	Sidewalk Reimb.	13,600.00
Water Works	Payroll	170,722.90
	FICA	10,584.50
	Medi.	2,475.69
	Worker's Comp. Adj.	242.01
	Trans. To Gen. for Disbursements	278,499.02
Sewer Works	Payroll	150,221.97
	FICA	9,313.73
	Medi.	2,178.10
	Worker's Comp. Adj.	0.76
	Trans. To Gen. for Disbursements	228,665.44

TREASURER'S REPORT JUNE 30, 2021 Cont.)

Transfer From Citizens Bank Investment	4,057,000.00
2019-2020 Bad Checks Paid	198.66
Direct Deposit Returned	580.31
Transfer From Water for A/P Correction	0.03
Town Clerk Bad Checks Returned	(444.20)
Tax Collector Bad Check Returned	(1,575.04)
Selectmen Bad Check Returned	(225.00)
Total Income	\$20,510,876.59
Disbursements	(13,952,187.67)
State Fees Transferred	(254,134.14)
Bad Check Fees	(119.00)
Bank Service Charges	(2,323.80)
Voided Check Cashed	(31.05)
Transfer to Citizens Bank Investment	(4,000,000.00)
Balance June 30, 2021	\$2,302,080.93

Citizens Bank Investment Fund

Balance July 1, 2020	\$603,152.77
Interest Received	853.05
Transferred From Citizens Bank Checking	4,000,000.00
Transfer to Citizens Bank Checking	(4,057,000.00)
Balance June 30, 2021	\$547,005.82

Citizens Bank Concentration Account

Balance July 1, 2020	\$351,256.61
Transferred and Deposited	11,738.73
Interest	528.52
Withdrawn	(3,518.70)
Balance June 30, 2021	\$360,005.16

NHPDIP General

Balance July 1, 2020	\$284,798.54
Interest Received	200.69
Balance June 30, 2021	\$284,999.23

Citizens Bank Conservation Commission

Balance July 1, 2020	\$857.00
Income 6/29	6,500.00
Disbursements	(225.00)
Balance June 30, 2021	\$7,132.00

Citizens Bank

Parks & Rec. Rev. Account

Balance July 1, 2020	\$13,301.71
Interest	1.22
Income	4,883.02
Voided Checks	40.54
Disbursements	(6,717.22)
Balance June 30, 2021	\$11,509.27

Respectfully submitted,
Alan D. Zavorotny
Treasurer

TREASURER'S REPORT JUNE 30, 2021
WATER WORKS

CHECKING ACCOUNT

Balance July 1, 2020	\$2,793.73
Income	880,725.90
Transfer From Money Market	20,000.00
Trans. From Sewer Adj. A/P	100.00
Trans. From Town for Voided Check	498.85
Interest	2.13
	\$904,120.61
Trans. To Town for Disb. & Payroll	(462,851.29)
Trans. To Town for Inv. & Postage	(3,884.21)
Trans. To Town for Workers Comp.	(242.01)
Transfer to Money Market	(50,000.00)
Transfer to Sewer Dept.	(378,955.07)
Balance June 30, 2021	\$8,188.03

WATER DEPARTMENT INCOME

Current Water Rents	\$466,643.45
Current Water Rents Interest	2,461.55
Current Job Works	14,098.42
Prior Water Rents	12,359.95
Prior Water Rent Interest	1,338.01
Prior Job Works	282.12
Bad Check Fees	200.00
Miscellaneous	4,000.00
Current Postage Charges	304.67
Prior Postage Charges	75.86
	\$501,764.03

MONEY MARKET ACCOUNT

Balance July 1, 2020	\$92.08
Interest	3.03
Transfer From Checking	50,000.00
Transfer to Checking	(20,000.00)
Balance June 30, 2021	\$30,095.11

Respectfully submitted,
Alan D. Zavorotny
Treasurer

TREASURER'S REPORT JUNE 30, 2021
SEWER DEPARTMENT

CHECKING ACCOUNT

Balance July 1, 2020	\$6,590.10
Income	378,955.07
Trans. From Sewer Mny. Mkt.	55,750.00
Trans. From Town for Voided Check	811.80
Trans. From Town to Correct Disb.	383.42
Interest	2.44
	\$442,492.83
Transfer to Town for Disb.& Payroll	(390,555.60)
Transfer to Mny. Mkt.	(50,000.00)
Transfer to Town for Inv. & Postage	(1,344.70)
Transfer to Town for Worker's Comp.	(0.76)
Transfer to Water to Correct A/P	(100.00)
Transfer to Town Correct Payroll	(0.10)
Balance June 30, 2021	\$491.67

SEWER DEPARTMENT INCOME

Current Sewer Rents	\$363,711.48
Current Sewer Rent Interest	2,362.13
Current Job Works	2,498.14
Prior Sewer Rents	9,389.07
Prior Sewer Rents Interest	994.25
	\$378,955.07

MONEY MARKET ACCOUNT

Balance July 1, 2020	\$92,297.66
Interest	74.04
Transfer From Checking	50,000.00
Transfer to Checking	(55,750.00)
Transfer to Water Checking	(6,000.00)
Transfer From Water Checking	6,000.00
Balance June 30, 2021	\$86,621.70

Respectfully submitted
Alan D. Zavorotny
Treasurer

STATEMENT OF INVESTMENT OF TRUST FUNDS PRINCIPAL AS OF JUNE 30, 2021

Charter Trust Company - Common Trust Funds	\$ 787,414.31
Charter Trust Company - Expendable Trusts	\$ 759,742.14

SECURITIES HELD FOR SAFE KEEPING

Town of Hinsdale Capital Reserve Fund - Highway Reconstruction	\$ 11,315.91
Town of Hinsdale Capital Reserve Fund - Fire Apparatus	\$ 131,915.50
Town of Hinsdale Capital Reserve Fund - School District Bldg.	\$ 34,976.62
Town of Hinsdale Savings Account - Sidewalk Improvement	\$ 125,627.37
Town of Hinsdale Capital Reserve Fund- Monument Road	\$ 120,772.58
Town of Hinsdale Capital Reserve Fund- Fire Breathing Apparatus	\$ 57,722.29
Town of Hinsdale Capital Reserve Fund- Fire Protective Equipment	\$ 27,007.36
Town of Hinsdale Capital Reserve Fund- Highway Equipment	\$ 2,556.85

Total All Accounts \$ 2,059,050.93

NEW FUNDS /PRINCIPAL ADDITIONS 2021

Pine Grove Cemetery	\$ 2,800.00
Oak Lawn Cemetery	\$ 600.00
Scholarships	\$ 6,241.00
Fire Station Building Fund	\$ 100,000.00
Town Hall Improvement	\$ 10,000.00
Community Center	\$ 10,000.00
School Building Maintenance	\$ 75,000.00
Summer Lunch	\$ 5,000.00
Fire Apparatus	\$ 50,000.00
Fire Breathing	\$ 15,000.00
Total New Funds	\$ 274,641.00

SUMMARY STATEMENT OF CEMETERIES AND LIBRARY EXPENDITURES

Town of Hinsdale, perpetual care of Pine Grove Cemetery	\$ 5,738.34
Town of Hinsdale, perpetual care of Oak Lawn Cemetery	\$ 992.12
Hinsdale Public Library, Trustees	\$ 1,513.33
Total Cemeteries and Library Expenditures	\$ 8,243.79

MEMORIAL FUNDS EXPENDITURES

Pine Grove Cemetery	\$ -
Oak Lawn Cemetery	\$ -
Pearson Cemetery	\$ -
Total Memorial Funds Expenditures	\$ -

SUMMARY STATEMENT OF MISCELLANEOUS EXPENDITURES

Scholarship Funds	\$ 5,034.69
Conservation Committee	\$ 73,942.13
Community Center Building Fund	\$ 41,602.68
School Building Maintenance	\$ 28,775.00
Fire Apparatus	\$ 195,000.00
Total Miscellaneous Expenditures	\$ 344,354.50

CERTIFICATE

This is to certify that the information in this report is correct to the best of our knowledge and belief.

Trustee of Trust Funds
Town of Hinsdale, NH

Ann Marie Diorio
Elizabeth Dana
Jessica Green

TOWN OF HINSDALE, NEW HAMPSHIRE
STATEMENT OF TRUST FUND PRINCIPAL, INCOME, AND EXPENDITURES
CEMETERIES, LIBRARY, SPECIAL EDUCATION, CONSERVATION, SCHOLARSHIPS, EXPENDABLE TRUSTS AND CAPITAL RESERVES
FISCAL YEAR ENDING, JUNE 30, 2021

Name of Trust Fund	Principal			Income			Total		
	7/1/2020	Principal Added FY 2021	Principal Gain/(Loss) On Sales FY 2021	Expended FY 2021	Principal 06/30/21	Income Balance 07/01/20	Income FY 2021	Income Balance 06/30/21	Total Principal & Income 06/30/21
Pine Grove Common	272,827.36	2,800.00	2,781.01	0.00	278,408.37	5,112.99	6,439.60	5,738.34	284,146.71
Oak Lawn Cemetery	47,188.98	600.00	484.65	0.00	48,273.63	882.37	1,113.21	992.12	49,265.75
Pearson Cemetery	24,447.32	0.00	107.95	0.00	24,555.27	30,205.03	1,153.41	28,492.78	53,048.05
Pine Grove Memorials	34,361.12	0.00	298.89	0.00	34,660.01	13,405.51	1,059.20	13,169.26	47,829.27
Oak Lawn Memorial	10,424.90	0.00	62.26	0.00	10,487.16	9,394.35	424.12	8,924.36	19,411.52
Library	72,154.40	0.00	727.40	0.00	72,881.80	1,352.91	1,698.73	1,513.33	74,395.13
Scholarships	240,969.12	6,241.00	2,399.27	(5,034.69)	244,574.70	14,295.62	5,856.72	14,743.18	259,317.88
Conservation Comm.	74,366.48	0.00	(424.35)	(73,942.13)	0.00	15,275.89	1,801.47	0.00	0.00
Total Common Trust	776,739.68	9,641.00	6,437.08	(78,976.82)	713,840.94	89,924.67	19,546.46	73,573.37	787,414.31
Fire Station Building Fund	158,400.63	100,000.00	296.64	0.00	258,697.27	3,949.96	1,790.78	4,005.13	262,702.40
Town Hall Improvement Fund	12,372.66	10,000.00	25.87	0.00	22,398.53	444.54	142.58	445.29	22,843.82
Municipal Pool Fund	32,061.66	0.00	36.58	0.00	32,098.24	804.13	350.87	849.72	32,947.96
Field House Improvement Funds	21,397.67	0.00	24.37	0.00	21,422.04	503.97	233.82	534.34	21,956.38
Communications Equipment	10,874.20	0.00	17.91	0.00	10,892.11	5,214.02	171.75	5,236.34	16,128.45
The Special Education Fund	122,727.38	0.00	231.79	0.00	122,959.17	85,603.51	2,224.07	85,892.49	208,851.66
Water Communications Equipment	7,114.16	0.00	10.23	0.00	7,124.39	2,083.32	98.20	2,096.09	9,220.48
Sewer Communication	7,353.51	0.00	10.16	0.00	7,363.67	1,785.49	97.57	1,798.17	9,161.84
Wildland Fire Suppression	3,079.72	0.00	4.27	0.00	3,084.99	759.16	40.96	764.48	3,846.47
Emergency Preparedness	3,590.48	0.00	4.86	0.00	3,595.34	766.30	46.50	772.33	4,367.67
Community Center Building Improvement	41,545.34	10,000.00	12.83	(41,602.68)	9,955.49	3,010.57	477.63	3,083.29	13,038.78
Welfare Expendable Trust	33,017.05	0.00	38.57	0.00	33,055.62	1,653.49	370.14	1,701.59	34,757.21
School Building Maintenance	9,227.42	75,000.00	62.29	(28,775.00)	55,514.71	150.23	485.05	131.74	55,646.45
Beautification Expendable Trust	60.18	0.00	0.06	0.00	60.24	5.99	0.72	6.12	66.36
School Street Improvement	53,197.34	0.00	59.77	0.00	53,257.11	525.46	573.52	599.99	53,857.10
Summer Lunch Program	5,317.72	5,000.00	11.75	0.00	10,329.47	20.75	59.87	19.65	10,349.12
Total Expendable Trusts	521,335.12	200,000.00	847.95	(70,377.68)	651,805.39	107,280.89	7,164.03	107,936.75	\$ 759,742.14
Highway Construction	1,047.81	0.00	(5.04)	0.00	1,042.77	10,128.64	144.50	10,273.14	11,315.91
Fire Apparatus	261,522.95	50,000.00	(120.68)	(195,000.00)	116,402.27	12,054.26	3,458.97	15,513.23	131,915.50
School District Bldg.	6,719.27	0.00	(15.61)	0.00	6,703.66	27,826.31	446.65	28,272.96	34,976.62
Sidewalk Improvement	102,321.15	0.00	(56.00)	0.00	102,265.15	21,757.99	1,604.23	23,362.22	125,627.37
Monument Rd. Cap. Impr.	112,320.63	0.00	(53.84)	0.00	112,266.79	6,963.59	1,542.20	8,505.79	120,772.58
Fire Breathing Apparatus	39,272.46	15,000.00	(19.99)	0.00	54,252.47	2,888.05	581.77	3,469.82	57,722.29
Fire Protective Equipment	24,944.87	0.00	(12.06)	0.00	24,932.81	1,729.68	344.87	2,074.55	27,007.36
Highway Capital Equipment	(11.91)	0.00	(1.11)	0.00	(13.02)	2,537.24	32.63	2,569.87	2,556.85
Total Capital Reserves	548,137.23	65,000.00	(284.33)	(195,000.00)	417,852.90	85,885.76	8,155.82	94,041.58	511,894.48
Grand Total all Funds	1,846,212.03	274,641.00	7,000.70	(344,354.50)	1,783,499.23	283,091.32	34,866.31	275,551.70	2,059,050.93

Hinsdale Water and Sewer Department

Jack S. White, Superintendent

112 River Road
PO Box 72
Hinsdale, NH 03451-0072

Phone 603-336-5715
Fax 603-336-5715

NH Certified Treatment & Distribution Operator # 2773

2021 Annual Report

During the year 2020 the Water Department pumped 84,971,361 gallons of water to the Village and North water systems which was up 17,964,791 gallons from 2019. This was caused mostly from the drought and more people at home due to the pandemic even with the temporary water restrictions that were in place. This year 2021 we pumped a total from both systems 82,613,050 a difference of 2,358,311 even after the amount of structure fires and water main breaks. We continue maintenance on the systems fire hydrants, service line valves, main line valves and all the valve boxes. That allows us access to some 1,000+ valves.

Several curb stop boxes and rods were replaced during preparation for the new sidewalk, as well as adjusting sewer manhole covers where necessary and resurfacing on Brattleboro Road. Two leaks were fixed at Oak Hill Rd. and the other on 119 during construction.

Congrats to our operator Dennis Labby, who is now a state certified Water Operator passing both grade 1 distribution and grade 1 treatment tests; and a grade 3 sewer distribution.

We continue the leak detection program that we started in the fall of 2003. We also continue our involvement with the manager in charge at Thicket Hill Park, Oak Hill Park and Freedom Acres Park to keep track of their water use to help them detect leaks based on daily usage. Thousands of gallons of water loss have been saved through this process. The manager at Thicket Hill replaced 7 meters in 2020 throughout their distribution system to better monitor any future leaks that may occur.

We had a major water main break which occurred on July 3rd 2021 which was the old water main crossing the base of the Ashuelot River which fed approx. 34 homes and fire protection to 9 hydrants. A temporary water supply was set in place the next day and a new water main installed within a few weeks. A big thanks to the immediate response of our Highway Dept., Fire Dept., Brattleboro Vt. Water Dept and S.U.R. Const. and Devin Parker. Also, a special thanks to D.B.U. Const. for not only a quick response to our town but for doing a great job in quickly restoring water by directional boring under the river.

We are still keeping the chlorine level around .28 parts per million in both systems as we have had no bacteria violations in the past 14 years.

We continue working on water and sewer infrastructure improvements. The sewer collections system has been separated into 5 sections. Each of these sections gets flushed clean and video inspected every year. In 2017, the entire sewer collections system was cleaned and inspected. During that 5-year inspection period many problems were found and fixed. In 2018 we started from the beginning again and will continue to clean and video inspect a section every year. This year we had 7,000 feet flushed and videoed. In a few spots debris and roots were flushed and removed. The revolving cleaning and inspections of these sewer mains sets the stage on where and what needs to be addressed. This maintenance program will help keep the system operating more efficiently with fewer backups and allowing less ground water infiltration to keep the operating cost of the WWTP down. This keeps the Sewer and WWTP in compliance with all State and Federal regulations. This is our ongoing maintenance of the sewer collection system.

Sincerely,

Jack S. White

Water & Sewer Collector's Report

For the Municipality of Hinsdale

Year Ending
2020/2021

Debits

Uncollected Beginning Balances	Levy for Year of this Report	Prior Levies	
		(Please Specify Years)	
		2019/2020	Prior
Water Rents	\$ (166.36)	\$ 30,846.61	\$ 8,559.23
Water Works		\$ (1,229.76)	\$ 2,761.89
Water Other (Including NSF)			\$ 72.68
Sewer Rents		\$ 25,289.56	\$ 4,161.01
Sewer Job Works			\$ -

Committed This Year

Water Rents	\$ 478,514.76	\$ 333.59
Water Works	\$ 1,936.37	\$ 4,319.50
Water Other	\$ 2,260.17	\$ 1,437.64
Sewer Rents	\$ 370,283.40	\$ 522.14
Sewer Works	\$ 25.00	\$ 25.00

OVERPAYMENT

Water Rents			\$ -
Water Other (Including NSF)			
Water Works	\$ -	\$ -	\$ -
Sewer Rents	\$ -	\$ -	\$ -

Interest

Water	\$ 1,816.69	\$ 1,540.80	\$ 394.76
Sewer	\$ 1,702.94	\$ 1,634.36	\$ 331.74
Water Works	\$ -	\$ -	\$ -
Total Debits	\$ 856,372.97	\$ 64,719.44	\$ 16,281.31

Water & Sewer Collector's Report

For the Municipality of Hinsdale

Credits

Remitted	Levy for Year of this Report	Prior Levies	
		(Please Specify Years)	
		2019/2020	2019 & past
Water Rents	\$455,305.06	\$29,526.42	\$1,904.27
Water Works	\$5,849.49	\$2,984.34	\$23.36
Water Other (Including NSF)	\$2,115.03	\$1,424.85	\$40.67
Sewer Rents	\$344,629.26	\$24,764.49	\$2,216.98
Sewer Works	\$25.00	\$25.00	
Interest - Water	\$1,816.69	\$1,540.80	\$394.76
Interest - Sewer	\$1,702.94	\$1,634.36	\$331.74
Interest - Water Works			

Abatements Made:

Water Rents	\$731.62	\$741.13	
Water Works		\$0.40	
Water Other (Including NSF)	\$6.96		
Sewer Rents	\$1,314.04	\$390.92	
Water Interest Charged			
Sewer Interest Charged			

Uncollected Balances

Water Rents	\$22,311.72	\$912.65	\$6,654.96
Water Works	(\$3,913.12)	\$105.00	\$2,738.53
Water Other (Including NSF)	\$138.18	\$12.79	\$32.01
Sewer Rents	\$24,340.10	\$656.29	\$1,944.03
Sewer Works			
Total Credits	\$856,372.97	\$64,719.44	\$16,281.31

UNCOLLECTED WATER & SEWER RENTS

As of June 30, 2021

ACCOUNT	WATER USAGE	SEWER USAGE	WATER WORKS	OTHER	TOTAL
2020/2021 Uncollected Balances	\$23,500.73	\$27,128.44	\$484.47	\$139.40	
2019/2020 Uncollected Balances	\$1,003.64	\$696.11	\$125.36	\$13.80	
Prior Years Uncollected Balances	\$6,597.67	\$1,994.97	\$2,721.97	\$32.01	
Total Uncollected Balances 2021	\$31,102.04	\$29,819.52	\$3,331.80	\$185.21	\$64,438.57

I hereby certify that the above listing showing delinquent water rent, water job works,
and sewer septage use as of June 30, 2021 is correct to the best of my knowledge and belief.

Kim P. Worden
Water/Sewer Collections Clerk



TOWN OF HINSDALE, N.H.



WASTEWATER TREATMENT PLANT

Ernest Smalley – Superintendent
Jon C. Roy- Operator
P.O. Box 72 - 120 River Road
Hinsdale, N.H. 03451



Phone 603-336-5714
Fax 603-336-5711
E-Mail Address:

hinsdalewwtp@myfairpoint.net

2021 Annual Report

(42 Years of Operation)

The 2020 Annual report started with the need to reduce ground water entering the collection system and continued through 2021 .We encourage households with groundwater issues pumping into the collection system to contact us for solutions to removing these discharges from the system.

2021 also saw the final year of service to the town by Robert Johnson as superintendent of the wastewater treatment plant. We would like to thank him for 42 years of service and commitment to the community. My Name is Ernest Smalley I would like to carry on the hard work and dedication of my predecessor and am looking forward to working with Jon Roy .Trying to absorb his 27 years of knowledge gained from working at the wastewater treatment plant. Thank you to the Hi-way and Water department for being able to assist the Wastewater department during this transition period .

As an update to the wastewater facilities permit renewal that was posted in the 2020 annual report. We are still waiting for regulators to hand out new permit limits and continue to work from the 2016 permit.

2021 Wastewater treatment plant statistics:

Wastewater Treated : 87.6 million gal.

Waste sludge produced : 182,000 gal.

Truck loads of sludge removed : 28

Sludge dry weight : 24,474 lbs. 12.3 tons

Total year rainfall collected: 53.09 inches

We thank everyone for their continued cooperation and support. Please contact us if you would like to take a tour of our facility and meet the staff.

Respectfully submitted,
Ernest Smalley
WWTP Superintendent

Hinsdale Welfare Department Annual Report

Office Hours/Food Pantry Hours: Mondays 9am-12pm Thursdays 1:30pm-4pm
Tuesdays and Wednesdays by appointment only
Phone (603) 336-5710 Ext. 18 and Fax (603) 336-5711
Email: shudon@hinsdalenh.org

The Welfare Department assists residents of the Town of Hinsdale with emergency shelter, rental assistance, utility payments, medications, food and gas vouchers, fuel assistance and many other emergency situations. We work in conjunction with Southwest Community Services to assist town residents living on fixed incomes with emergency fuel assistance during the winter season. With the help of The Salvation Army we were able to assist families with many services including clothing, household items, perishable food vouchers, rent, and utility payments.

The Welfare Department offers a food pantry full of non-perishable food items, some frozen foods as well as personal and household cleaning items. In 2021 there were more than 50 visits to the Food Pantry. The Fire Department once again paired with Project Feed the Thousands and held a very successful Boot Drive the Saturday after Thanksgiving. The funds collected are used to replenish the pantry and for food vouchers for fresh foods. The Hinsdale Elementary School also held a very successful food drive, collecting more items than any previous year, helping us to fill our pantry shelves.

The Welfare Department also works in coordination with many local organizations and businesses to assist families for the Thanksgiving and Christmas Holidays. It would be difficult to assist families in need without the aide and assistance from local groups and residents. This Thanksgiving we were able to provide food baskets for 36 families in town. A huge thank you to the Lion's Club, Knights of Columbus, Kulick's Market, and Wal-Mart for helping to make this possible.

This Christmas the Welfare Office, in conjunction with various organizations, was once again able to help Hinsdale children and their families have a wonderful holiday with gifts of clothes, jackets, toys and food cards under the tree. The need this year was huge and thanks to our amazing community we were able to provide Christmas help to over 50 children in town. We would like to extend our sincerest thank you to all those in our community who made this possible including: The employees of SAU 92, Hinsdale Elementary School, Lions Club, Knights of Columbus, Project Feed the Thousands, Keene Marine Corps Toys for Tots, Mike Clark and his employees at Wal-Mart, Scott and his crew at Kulick's, The Hinsdale Fire Department, Catholic Daughters, The Salvation Army, and the many, many local residents too numerous to count, who donated and made magic happen this year for our local families.

If you need assistance but are not able to come into the town hall during regular business hours, please call to make an appointment so that we can arrange an alternative time. The Welfare Office is wheelchair accessible through the Depot Street entrance. Application forms and information about other places you can receive assistance are available during Town Hall hours Mon-Thurs. 7:30-12, 12:30-4, in the lobby and on the Town of Hinsdale website.

This year, after many years of service, Darlene Leonard retired as welfare director. We extend our best wishes to Darlene and thank her for her years of service.

Sincerely, Sarah Hudon Welfare Director & Colleen Hayes Deputy Welfare Director



**MARRIAGES REGISTERED
FOR YEAR OF 2021**

<u>DATE</u>	<u>MARRIED COUPLE</u>	
July 14, 2021	JADI M FLYNN	ROBERT F ROY JR
September 3, 2021	JANE M BOROSKI	DENNIS W PARKER
September 5, 2021	FRANCES E CLOUTIER	CLEON F BOLSTER JR
December 23, 2021	KRYSTLE M CLARK	ANDREW P SCHULTZ

To all Town Residents - if you have had an event in your family -
Birth, Marriage, or Death, that did not take place in Hinsdale,
and you would like it put in the Town Report, please bring a
certified copy of the event to my office so I can copy it
and add the information to the Town Report. Thank you Julie Seymour

**RESIDENT BIRTHS REPORTED
FOR YEAR OF 2021**

<u>BIRTH DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S/PARTNER'S NAME</u>	<u>MOTHER'S NAME</u>
February 1, 2021	JASPER FROST COLLINS	MICHAEL COLLINS	LAURA COLLINS
May 7, 2021	KYRIE RAYMOND SMITH	RAYMOND SMITH JR	KATIE ROUSE
June 29, 2021	ROCKY ORION CRANDALL	GRANT CRANDALL	KRYSTAL CRANDALL
July 6, 2021	LOUIE MARIANO PALOMBA	GREGORY PALOMBA	MARIELLA CANNU
September 16, 2021	MEIRA EZRA	DONALD WARRINER III	RAYLENE DIONNE-COUTURE
November 24, 2021	JACKIE GIOVANNI MARSIGLIANO	JACKIE MARSIGLIANO	JACQUELINE ARNDT
December 12, 2021	REID RICHARD CLASON	SETH CLASON	ALYSSA SENEAL

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Thank you Julie Seymour Town Clerk



**RESIDENT'S DEATHS
FOR YEAR OF 2021**

<u>DATE OF</u>	<u>DECEDENT'S NAME</u>
January 1, 2021	JAMES PATRICK BUTEAU
January 14, 2021	KURT LEE WILLARD
January 19, 2021	THERESA BERTHA BUTLER
January 31, 2021	JUANITA ALICE ESPOSITO
February 3, 2021	CORNELL FODER
February 10, 2021	MARGUERITE DEMING ROBERTS
February 16, 2021	RICHARD GEORGE PHILLIPS
March 12, 2021	RALPH EMERSON MACK
March 12, 2021	MARY B MACDONALD
March 14, 2021	CHRISTINE SHEILA ROBINSON
April 1, 2021	RICHARD L HUNTER
April 15, 2021	DIANE DEMPSEY
April 16, 2021	DENNIS ALLEN MAGOON
May 19, 2021	NATALIE SCHOYEN MILLER
May 21, 2021	EUGENE C HASTINGS
June 28, 2021	SHIRLEY EVELYN THOMAS
July 22, 2021	JOANNE MARIE WAITE
August 4, 2021	DAVID SCOTT LENT
August 28, 2021	ARTHUR JAMES NADEAU
August 31, 2021	HAROLD JOSEPH JOHNSON
September 15, 2021	CARL BLAKE
September 16, 2021	AUSTIN AVERY PASSINO
September 22, 2021	KATHERINE ANN TATRO
October 1, 2021	MARJORIE ELLEN JOHNSON
October 2, 2021	CHARLES R KINGSBURY SR
October 5, 2021	JOAN FRANCES PETRUCCI
October 20, 2021	BONNIE AIKEN
October 24, 2021	ERNEST JOSEPH MEATTEY JR
October 27, 2021	JOHN D MILLER SR
November 7, 2021	RICHARD ALLEN HALL
November 23, 2021	BRUCE ALAN GARDNER
December 3, 2021	TERRENCE EDWARD AMIDON
December 12, 2021	RIGINA ANN CARLISE
December 28, 2021	JANE HARRINGTON
December 28, 2021	VALERIE JEAN DUBIEL
December 28, 2021	KAREN MITCHELL TOWLE
December 30, 2021	DOUGLAS ALLEN GRAY JR

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**BODIES BROUGHT TO TOWN FOR BURIAL
FOR YEAR OF 2021**

DATE OF DEATH

DECEDENT'S NAME

April 27, 2008	BRADFORD A MCCAULEY
October 19, 2015	ROBERT JOHN GREENE
January 24, 2020	JENNIE GUTOSKI
April 29, 2020	RONALD A LENOIS
October 31, 2020	JEANNIE SUSAN CONROY
November 11, 2020	PHYLLIS MARIE GREENE
November 20, 2020	GREGORY KENT WILSON
December 7, 2020	DAVID ERNEST SMITH
December 2, 2020	MICHAEL JON DALTON
January 17, 2021	DANA M CORNELIER
January 19, 2021	LEONARD WINSLOW
February 16, 2021	RICHARD GEORGE PHILLIPS
March 12, 2012	RALPH EMERSON MACK
May 8, 2021	BRUCE WAYNE BATCHELDER
May 21, 2021	EUGENE C HASTINGS
June 4, 2021	SANDRA LOUISE MASON
June 14, 2021	STEVEN JOSEPH WEISS
June 21, 2021	THOMAS W HOOD
July 1, 2021	LORRAINE GRACIA ROSMARINO
July 22, 2021	JOANNE MARIE WAITE
August 1, 2021	YVONNE ELAINE KILHART
August 22, 2021	CLAYDA M HASTINGS
August 22, 2021	ROBERT R RUBEOR
October 20, 2021	BONNIE AIKEN
October 27, 2021	JOHN D MILLER SR

To all Town residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office so that I can copy it.

Thank you

Julie Seymour

Hinsdale Town Clerk

**Hinsdale School District
Annual Report
2021-2022**

Division IV State Champions 2021



Bottom row: Delany Wilcox

Second Row: Lilee Taylor, Brooke Pagach

Third Row: Lilly Briggs, Aleah Owen, Addy Nardolillo, Kleav Steever, Olivia Pangilinan, Angelina Nardolillo, Megan Roberts, Audrey Martin

Coach: Terry Bonnette, Assistant Coach Sam Kilelee

“How can it be true, in a world where half the things a man knows at 20 are no longer true at 40—and half the things he knows at 40 hadn’t been discovered when he was 20?”~ Arthur C. Clarke

Dedications



Ann L. Freitag

Ann Freitag has served the Hinsdale School District for the past 37 years in a variety of functions. Ann started her career as a physics and chemistry teacher where she shared her love of science experiments with her students. As the Science Department Head she was instrumental in helping to develop a robust science curriculum. Her students still remember her classes fondly. She worked as the Assistant Principal in the Middle High School as well as Curriculum Director for the district. In March, 2011, Ann was promoted to Principal of the Hinsdale Elementary School. In 2013 she was asked to lead the Middle High School as Principal, a post she has remained at until her retirement. Throughout her career, Ann has seen the District through many changes and challenges. All along her journey she has put

the children of Hinsdale first. Ann is an excellent collaborator who knows how to actively listen to people's ideas. She has been a mentor to students, faculty and support personnel. Her guidance and wisdom will be greatly missed by the District. We wish her all the best in retirement and will be anxiously awaiting to see if she takes her donkeys on the road!



Deborah Child Trabucco

Deborah Child-Trabucco is retiring this year after 32 years with the Hinsdale School District. She started as the part-time Technology Coordinator and has served as the Director of Technology for the last 23 years. Her time in Hinsdale has seen many changes to technology and through it all, Debbie has led with attention to detail, knowledge of technology, and an understanding of the needs of educators and students. She has worked tirelessly with administration, staff, and our school board to help move our district forward regarding technology. When Debbie first came to Hinsdale, we had very few computers within the classrooms and limited availability in other areas. Since then, we have expanded our technology department, have a 1:1 ratio of laptops and students and our network has been

significantly upgraded. She chaired our district technology committee which works together every five years to develop a technology plan for the district which is then put before the school board for approval. Debbie's enthusiasm for technology and willingness to expand our knowledge base has led to many valuable and varied learning experiences for students and staff. She has conducted numerous trainings to keep staff up to date and explored a variety of new learning experiences to enhance students' learning throughout their academics. Debbie also encouraged staff to support and share their knowledge with each other as well. Debbie's expertise will be missed by all, and we thank her for her dedication to the Hinsdale School Community. We wish her well in her retirement and know that she will continue to enjoy traveling and looking forward to the arrival of her first grandchild. Thank you, Debbie, for your service to our district.

Ann Marie Diorio



Ann Diorio has been employed at the Hinsdale School District for 17 years as the Executive Assistant to the Superintendent/Director of Human Resources. During her time in this role Ann has served this district with dedication, care and compassion. As a 1974 graduate of Hinsdale High School, Ann's roots are firmly planted in the soil of this community. Her passion and love for all things Hinsdale has been a gift to this community. Ann is not only the Executive Assistant to the Superintendent/Director of Human Resources but she is also our local historian that holds near and dear to her heart the rich history of Hinsdale School District and all the beauty that has unfolded over the past decades. Ann is always up to hear new ideas and keeps the Hinsdale children at the center of everything she does. She goes out of her way to make sure that staff and students feel welcome and celebrated for all their hard work and success.

Ann's love for this district shows up every day in all that she does in her role. From making sure staff practice self-care to advocating for new opportunities for our children, she never stops putting HSD as her priority. She goes above and beyond her required duties in efforts to bring new opportunities to our children. Ann is not one to sit still. She is always thinking about new ways to keep our district an exciting and welcoming place to be.

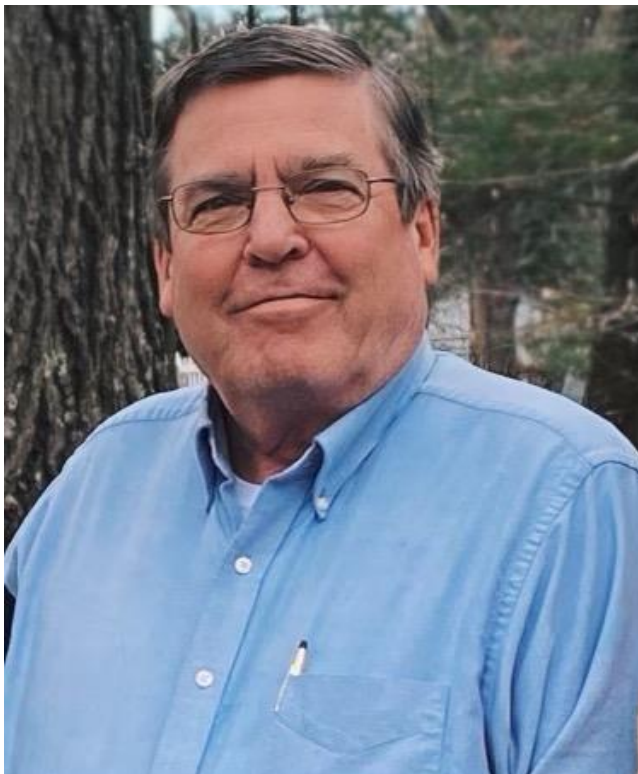
Although her role was Executive Assistant to the Superintendent/Director of Human Resources, she was so much more. She was a friend, a resource and a true champion in making HSD a place we can all be proud of. She will be missed by many but we wish her a happy, healthy and exciting retirement as she moves into this new adventure in her life.

James (Jim) O'Malley



The Hinsdale School District thanks Jim O'Malley for his 9 years of service on the Hinsdale School Board. During his time as a School Board member, Jim has served on numerous committees and has been the chair of the Facilities Committee and the Building Improvement Committee (BIC). Jim is a founding member and past chair of the Hinsdale Education Foundation (HEF), a 501(c) (3) organization that raises funds to support educational opportunities for our students. Jim's leadership as chair of HEF has been integral to its success and has helped to ensure that HEF will continue to make a positive impact in the lives of our students for years to come. We are grateful to Jim for his dedication to our entire school community, his enthusiastic support of our students, and his contributions to the board.

Richard S, Johnson Jr.



The Hinsdale School District would like to say a huge THANK-YOU to Richard Johnson who served as the School District Moderator for the past 30 years. Richard is a lifelong resident of Hinsdale, he graduated with the Class of 1974. Richard was an excellent Moderator, he was unflappable in his ability to explain the process to everyone with patience and understanding. His guidance at school district meetings will be missed. The Hinsdale School District wishes Richard well in his future endeavors,

The Hinsdale School Board would like to thank the administration, staff, students, parents and all the residents of the Town of Hinsdale, for their continued support.

HINSDALE SCHOOL DISTRICT ANNUAL REPORT

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The Independent Audit Report from Vachon, Clukay & Co., P. C. is not currently completed, if you would like the completed report when available please call 336-5728 Ext 7684, it will be sent to you, when issued.

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NOTICE OF NON-DISCRIMINATION

The School District of Hinsdale SAU 92 does not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 92's policies of compliance with the regulations implementing these laws may contact:

Hinsdale School District
49 School Street ~ P. O. Box 27
Hinsdale, NH 03451-0027
603-336-5728; fax number 603-336-5731

The Hinsdale School District will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and it is implementing regulations.

OFFICERS OF THE HINSDALE SCHOOL DISTRICT

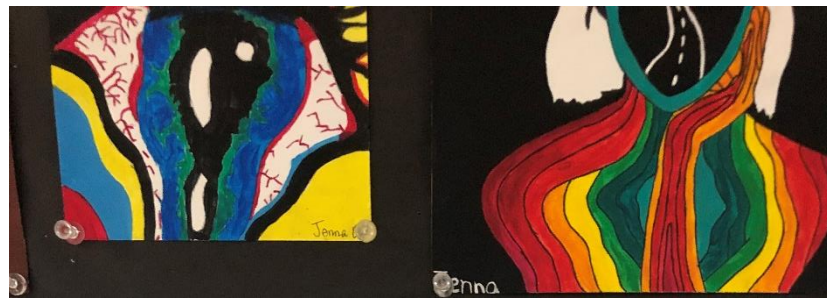
Richard Johnson, Jr.	Moderator	Term Expires	2022
Ann Marie Diorio	Clerk	Term Expires	2022
Kelly Savory	Treasurer	Term Expires	2022

HINSDALE SCHOOL BOARD MEMBERS

Holly Kennedy, Chair	Term Expires	2023
Sean Leary, Vice Chair	Term Expires	2024
April Anderson	Term Expires	2022
James M. O'Malley	Term Expires	2022
Julia Kilelee	Term Expires	2023

HINSDALE BUDGET COMMITTEE MEMBERS

Dennis Nadeau, Chairman	Term Expires	2022
Lindsey Blake	Term Expires	2022
Janice Nichols	Term Expires	2022
Michael Bomba	Term Expires	2023
William Nebelski	Term Expires	2023
Ken Howe	Term Expires	2023
Karen Johnson	Term Expires	2024
Alex Duso	Term Expires	2024
William Hodgman	Term Expires	2024
Steven Diorio	Selectmen Representative	
Holly Kennedy	School Board Representative	



HINSDALE SCHOOL DISTRICT STAFF

Wayne Woolridge	Superintendent
Ann Marie Diorio	Director of Human Resources
Maria Webb	Executive Assistant to the Superintendent
Jodie Holmquist	Business Administrator
Debbie Godin	Accountant
Jean Snow	Business Office Special Projects
Shirley Wolfe	Administrative Assistant
Patricia Wallace	Director of Special Services/Coordinator HMHS
Laura LeClair	Student Services Administrative Assistant
Deborah Child-Trabucco	Director of Technology
Justin Therieau	Network Administrator
Shannon Fike	Tech Support Specialist
Karen Thompson	Director of Personalized Learning/ Director of Curriculum, Instruction and Assessment
Palak Patel	Administrative Assistant CIA
Maryanne O'Malley	Director Hinsdale After School Program-HASP
Timothy Fleming	Student Assistance Coordinator
Wayne Gallagher	School Resource Officer
Cheryl Momaney	Speech Pathologist
Katherine Quaassdorff	Speech Assistant
Natalie Filipkowski	Occupational Therapist
Michelle Bemis	Occupational Therapy Assistant



**Report of the
Hinsdale School Board
2021-2022**

Citizens of Hinsdale,

On behalf of the Hinsdale School Board, I would like to welcome you to the 2022 Annual Hinsdale School District Meeting. We are fortunate to live in a community that cares about its neighbors, values the right of every child to have a quality education, and is supportive of the efforts necessary to provide that quality education. In this third academic year to be impacted by the COVID-19 pandemic, we offer our sincere gratitude and appreciation for everything each member of our staff and community does every day for the children of Hinsdale. Together, we have faced unprecedented challenges, and we are immensely thankful for everything the members of our school community have done to pull together with the focus every day on what is best for our students. We are proud of our staff and students for weathering the unpredictability as seemingly each new month brings changes to the daily operations of the school district, from regularly updated guidance from the NH Department of Health and Human Services to updates in policies and procedures in response to the changing health guidelines.

Once again, the School Board has worked closely with the administration and staff throughout the budgeting process to continue to use our resources wisely to achieve our own high educational standards while meeting the ever increasing mandates set forth by the State of New Hampshire. In these challenging times, we have worked hard to present a budget which balances fiscal responsibility during this time of increasing educational costs with maintaining the standard of education that we feel is necessary to prepare our students to be successful and productive citizens.

This year we say good-bye to several retiring staff members. In her 37 years with the district, Ann Freitag has filled several roles. Ann started her career in Hinsdale teaching high school Chemistry, then in the administration as Curriculum Coordinator, Hinsdale Elementary Principal, and currently as Hinsdale Middle High School Principal. Generations of students have benefitted from Ann's love of teaching and commitment to students and staff. We thank Ann for all she has done for the district. Deborah Trabucco has been the district's Director of Technology for the past 32 years. In her time with the district, Deb has guided us through the beginnings of digital integration to today's digitally connected educational landscape. We thank Deb for spearheading and managing many initiatives on this journey. Ann Marie Diorio has been with the district for the past 17 years and currently is the Executive Assistant to the Superintendent and Director of Human Resources. While these are Ann's job titles, she does so much more for the district, from serving as Wellness Coordinator and engaging the staff in healthy activities and morale boosting weekly messages to providing administrative support to the school board. Ann has been a tireless supporter of the Hinsdale School District and all the children of Hinsdale. We thank Ann for her years of service and dedication to the district. We would also like to thank Richard Johnson for his 30 years of service as the school district moderator, where he has presided over district meetings with fairness and good humor.

Finally, we bid farewell to outgoing School Board member, Jim O'Malley, who has served three terms on the Board. In his time on the board, Jim has served on several board sub-committees, as well as the chair of the Facilities Committee and the Building Improvement Committee (BIC), which oversaw the addition to the Elementary School. Jim has been a steadfast and enthusiastic advocate for our entire school community. We thank Jim for his commitment to the board and we will miss his support and camaraderie.

Public education is one of the pillars of a free society and public participation is a vitally important component of public education. The Hinsdale School Board welcomes public input and participation in the schools. Our meetings are held on the second Wednesday of each month at 6:15 pm at the SAU 92 office. Agendas, minutes, and Board member contact information can be found at www.hnhsd.org

Respectfully submitted,

Holly Kennedy

School Board Chair Hinsdale School District



Report of the Superintendent of Schools 2021-2022

COVID-19 continues to complicate our ability to provide a quality education for our students. Thanks to our remarkable staff we have been able to provide in-person learning each day this school year. We are incredibly thankful for our school nurses who have done an outstanding job helping us navigate through the troubled waters of this pandemic.

The Omicron variant, which now accounts for more than 95% of COVID-19 cases in the United States, spread quickly through the Hinsdale school community. Since the start of the school year we have had more than 100 of our Hinsdale students test positive for COVID-19, with the majority of positive cases in December and January. We now have a COVID-19 Dashboard located at the top of the Hinsdale School District Website in order for the public to track the COVID-19 spread in our schools. Information on the Dashboard includes the total cases of identified COVID-19 in the district each month and the number of positive COVID cases by school since the start of the school year. Our School Board has worked diligently to keep the school community informed of case numbers and changes in district COVID-19 protocols.

Based on New Hampshire assessment data, Hinsdale students have not caught up from the learning loss they received during the first year of the pandemic. Especially among third through eighth graders, math and reading levels were all lower than normal in Hinsdale as well as in New Hampshire and the United States. The pandemic resulted in an unprecedented learning crisis, unlike anything in the last 100 years. We recently received the data from the New Hampshire 2021 spring state assessment given each year in English Language Arts and Math. Statewide, math showed the largest loss of student proficiency from 48% to 38% while English language arts showed a smaller loss from 56% to 52% proficient. Our Director of Curriculum, Instruction, and Assessment is working with our teachers and administrators to interpret the Hinsdale data in order to better develop an effective action plan for improvement. Thankfully, we have federal grant funds to assist us with catch-up learning, both social-emotional learning and academic learning. We are also using federal grant funds to cover all the expenses for the products and services we need to keep our students and staff safe. Due to the addition of Hinsdale funds from the American Recovery Plan, which passed Congress in December of 2020, and the American Rescue Plan which passed Congress in March of 2021, we were able to cover all our expenses related to COVID-19 from federal grants.

I am thankful that we continue to be extremely productive at writing state competitive grants. We recently received a \$250,000 five-year "Out of School Time Career Pathways Program Grant." Only four districts in New Hampshire received these grant funds. The largest district to receive this grant was Manchester and the smallest district was Hinsdale. This grant will assist students in attaining credentialing in high-tech manufacturing, science related fields, technology, engineering, and math related fields. This grant will allow our students to participate in paid internships while gaining skills and knowledge towards an industry recognized credential. Our grant program in Hinsdale will build upon our established Extended Learning Opportunity program and will help to implement opportunities that are not always available in our current Extended Learning Opportunity program structure. Two years ago the Hinsdale Extended Learning Opportunity program was voted "Best Way to Introduce Students to Real World Jobs" by the New Hampshire Business Review. More than 4,400 New Hampshire Business Review

readers cast their votes to select the Best of Business (BOB) Award. Extended Learning Opportunity program started ten years ago at Hinsdale High School at the request of our School Board. Students who participate in our Extended Learning Opportunities Program work with one of over 120 business partners in the Hinsdale area. With the help of our Extended Learning Opportunities program director our teachers and our counselors, each Extended Learning Opportunities program student is matched with the business or organization that provides the best opportunity for the student to grow along a chosen career path.

In an effort to generate other sources of revenue for student enrichment programs, the Hinsdale Education Foundation was formed in March of 2017. The Foundation Board members raise money through a variety of fund raising programs, individual contributions, and/or business/corporate contributions in order to support our Hinsdale schools without adding to the local property tax bill. The Hinsdale Education Foundation's most profitable fund raising event is the Annual Richard T. McCarthy Golf Tournament. The Hinsdale Education Foundation organized the charity golf tournament four years ago during which time the tournament has raised more than \$30,000 to support our schools. The fourth annual Richard T. McCarthy Golf Tournament is tentatively scheduled for Saturday, May 14th at the Northfield Golf Club. Retired Hinsdale Middle/High School principal John Hartnett is the tournament director.

Once again, the Hinsdale Education Foundation has engaged every Hinsdale fifth grade student in creating a tile that is permanently installed in the hallway of the new addition. Members of the community and area businesses are asked to sponsor a tile. Hinsdale Education Foundation Treasurer, Frank Moriarty, is directing the tile project. Our Hinsdale Elementary School art teacher, Jennifer Towle, assists the students with the tile project.

The Hinsdale Education Foundation Board of Directors approved several teacher-requested grants this year including several science unit grants at Hinsdale Elementary School. The Hinsdale Education Foundation also sponsored a grant to start a Chess Club at Hinsdale Middle/High School. The Hinsdale Education Foundation also funded several field trips including a field trip to the McAuliffe-Shepard Discover Center. The Hinsdale Education Foundation funded a project to paint a map of the United States on the Hinsdale Elementary School playground, a Hinsdale Elementary School Crochet Club, and a Hinsdale Middle/High School Commercial Drone License Club.

Members of the Hinsdale Education Foundation are as follows: President, Ann Marie Diorio; Vice Chair, Steve Bonnette; Treasurer, Frank Moriarty, and Secretary, Sarah Hudon. Other Directors are: Holly Kennedy, Jim O'Malley and April Anderson. Check out the Hinsdale Education Foundation web site at <https://www.hinsdaleef.org/>

For the third time in the last 25 years New Hampshire is in court trying to defend its system of funding public education. The outcome will likely provide a more consistent and a higher level of state funding for Hinsdale Schools. When the Claremont case was decided by the New Hampshire Supreme Court in 1997, New Hampshire was last among the 50 states in state aid as a percentage of school revenue. Actually, if New Hampshire's state aid had been tripled, New Hampshire would still have been last. Following the Claremont decision state education aid to Hinsdale jumped in one year from \$736,712. to \$3,464,567. In percentage terms the state

contribution jumped from about 14% of Hinsdale expenditures for schools to more than 60%. However, in the past 25 years the legislature has significantly reduced funding to Hinsdale state aid as a percentage of school revenue. Thankfully, two years ago the legislature appropriated \$500,000 to study this issue. The \$500,000 was used to create a commission to study school funding in New Hampshire. The report from this commission was submitted to the New Hampshire General Court on December 1, 2020. The members of the Commission to Study School Funding recommend that New Hampshire adopt a new method of school funding that would result in a decrease in the amount of local property taxes needed to fund Hinsdale Schools. The legislature will have this report to use as a reference point for the school funding portion of the next state budget.

In an effort to establish a culture of caring among our staff, the director of Human Resources has worked hard to create work place programs that foster a feeling of friendliness, goodwill, and familiarity among the staff. Our Director of Human Resources also leads our Hinsdale School District wellness program. Since we have worked to establish a culture of caring, our level of staff retention has dramatically improved. Certainly staff retention benefits all our students.

We are indeed fortunate to have such a hard working School Board. Our Board has written most of the COVID related correspondence that was sent to our school community during this pandemic. In addition, all our Board members serve on multiple teams and committees. In addition to district teams and committees, our Board Chair Holly Kennedy serves as a member of the New Hampshire School Board Association State Board. I was not surprised that in 2018 the Hinsdale School Board received the Magna Award from the National School Boards Association. The Hinsdale School Board was chosen as a first place Magna Award winner in the under 5,000 enrollment category. The majority of the 2018 Hinsdale School Board still serves on the current Board.

Another award that should be noted, even though it occurred two years ago, is the Hinsdale High School Best High Schools Award as determined by “U.S. News & World Report.” The U.S. News Best High Schools rankings include data on more than 23,000 public high schools in 50 states and the District of Columbia. More than 17,000 schools were ranked on six factors based on their performance on state assessments and how well they prepare students for college.

I believe a quality education is more important to our children’s future than ever before. Therefore, our responsibility to do what we can to ensure that our students receive a high quality education is greater than ever. Having completed my sixth year as your Hinsdale School District Superintendent, I am more certain than ever that Hinsdale has a remarkable school system thanks to the strong and enthusiastic support of the community, our School Board, and the talented and dedicated staff overseeing the education of Hinsdale students.

On behalf of the Hinsdale School District, I ask that community members continue to show their support by attending the 2022 School District Meeting scheduled for March 12, 2022.

Respectfully Submitted,

Wayne Woolridge, Superintendent

**THE STATE OF NEW HAMPSHIRE SCHOOL
WARRANT FOR ELECTION OF OFFICERS
HINSDALE SCHOOL DISTRICT**

To the inhabitants of the school district of the Town of HINSDALE qualified to vote in district affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HINSDALE MILLSTREAM COMMUNITY CENTER IN THE DISTRICT ON THE EIGHTH (8TH) DAY OF MARCH 2022 AT 10:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 10:00 A.M. ON MARCH 8, 2022 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 8, 2022.

Article 1.

For School Board member – two (2) year term
Vote for one
Jeana Woodbury

For School Board member – three (3) year term
Vote for one
April Anderson

For Moderator of the District -three (3) year term
Vote for one

For Clerk of the District -three (3) year term
Vote for one
Ann Marie Diorio

For Treasurer of the District -three (3) year term
Vote for one
Kelly Savory

Given under our hands at said HINSDALE, this 9th day of February 2022



Holly Kennedy, Chair



Sean Leary, Vice Chair



James O'Malley



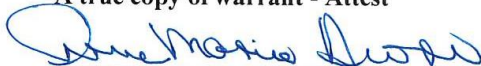
Julia Kilelee



April Anderson

School Board

A true copy of warrant - Attest



Ann Marie Diorio, School District Clerk



New Hampshire
 Department of
 Revenue Administration

2022
WARRANT

Article 01 Operating Budget

To see if the school district will vote to raise and appropriate the budget committee's recommended amount of 15,838,867 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The budget committee recommends this appropriation by a 7-3 vote. (Majority vote required).

The school board recommends an amount of \$15,886,288 by a 4-0-1 vote.

Article 02 Negotiated Cost Items

To see if the Hinsdale School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Federation of Teachers which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2022-2023	\$135,383
2023-2024	\$141,215
2024-2025	\$153,407

and further to raise and appropriate \$135,383 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board recommends this appropriation by a 4-0-1 vote. The budget committee recommends this appropriation by a 10-0 vote. (Majority vote required)

Article 03 Replace Bleachers

To see if the Hinsdale School District will vote to raise and appropriate the sum up to \$85,000 (Eighty-five thousand dollars) to be used to replace the bleachers in the high school gym. The school board recommends this appropriation by a 5-0 vote. The budget committee recommends this appropriation by a 9-1 vote. (Majority vote required)

Article 04 Transfer to Expendable Trust Fund from Fund Balance

To see if the Hinsdale School District will vote to raise and appropriate the sum up to \$25,000 (Twenty-five thousand dollars) to be added to the School Building Maintenance expendable trust fund previously established. This sum to come from June 30, 2022 fund balance available for transfer on July 1. The school board recommends this appropriation by a 5-0 vote. The budget committee recommends this appropriation by a 10-0 vote. (Majority vote required)

Article 05 Transfer to Expendable Trust Fund From Fund Balance

To see if the Hinsdale School District will vote to raise and appropriate the sum up to \$50,000 (Fifty thousand dollars) to be added to the Special Education expendable trust fund previously established. This sum to come from June 30, 2022 fund balance available for transfer on July 1. The school board recommends this appropriation by a 5-0 vote. The budget committee recommends this appropriation by a 10- 0 vote. (Majority vote required)

Article 06 Reports

Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

Article 07 Other Business

To transact any other business as may lawfully come before the meeting.



New Hampshire
 Department of
 Revenue Administration

**2022
 WARRANT**

Hinsdale School District

The inhabitants of the School District of Hinsdale School District in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Saturday, March 12, 2022
 Time: 10:30 AM
 Location: Robin Beauregard Gymnasium Hinsdale Middle High School
 Details: To act upon the following subjects:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 02/15/2022 a true and attested copy of this document was posted at the place of meeting and at Hinsdale Town Hall and that an original was delivered to the Town Administrator.

Name	Position	Signature
Holly Kennedy	School Board Chair	<i>Holly Kennedy</i>
Sean Leary	School Board Vice Chair	<i>Sean Leary</i>
James O'Malley	School Board Member	<i>James O'Malley</i>
Julia Kilelee	School Board Member	<i>Julia Kilelee</i>
April Anderson	School Board Member	<i>April Anderson</i>
Attest:		
Ann Marie Diorio	School District Clerk	<i>Ann Marie Diorio</i>



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Proposed Budget

Hinsdale School District

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/15/2022

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dennis Nadeau	Chairman, Budget Committee	
Ken Howe	Vice Chair, Budget Committee	
Lindsey Blake	Budget Committee Member	<i>Lindsey Blake</i>
Karen Johnson	Budget Committee Member	
William Nebelski	Budget Committee Member	<i>William Nebelski</i>
Michael Bomba	Budget Committee Member	<i>Michael Bomba</i>
William Hodgman	Budget Committee Member	<i>William Hodgman</i>
Alex Duso	Budget Committee Member	<i>Alex Duso</i>
Janice Nichols	Budget Committee Member	
Steve Diorio	Selectman's Representative	<i>Steve Diorio</i>
Holly Kennedy	School Board Representative	<i>Holly Kennedy</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction								
1100-1199	Regular Programs	1	\$4,359,177	\$4,407,185	\$4,321,587	\$4,321,587	\$4,321,587	\$0
1200-1299	Special Programs	1	\$2,173,536	\$2,211,903	\$2,361,374	\$2,361,374	\$2,361,374	\$0
1300-1399	Vocational Programs	1	\$32,543	\$39,046	\$18,001	\$18,001	\$18,001	\$0
1400-1499	Other Programs	1	\$206,047	\$271,891	\$256,266	\$256,266	\$256,266	\$0
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Education Programs	1						
1700-1799	Community/Junior College Education Programs	1						
1800-1899	Community Service Programs							
			\$6,771,303	\$6,930,025	\$6,957,228	\$0	\$6,957,228	\$0
Instruction Subtotal								
Support Services								
2000-2199	Student Support Services	1	\$1,145,936	\$1,218,813	\$1,264,735	\$1,264,735	\$1,264,735	\$0
2200-2299	Instructional Staff Services	1	\$560,202	\$549,338	\$531,403	\$531,403	\$531,403	\$0
			\$1,706,138	\$1,768,151	\$1,796,138	\$0	\$1,796,138	\$0
Support Services Subtotal								
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	1	\$37,317	\$37,721	\$38,179	\$38,179	\$38,179	\$0
			\$37,317	\$37,721	\$38,179	\$0	\$38,179	\$0
General Administration Subtotal								
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	1	\$669,752	\$609,176	\$609,958	\$609,958	\$609,958	\$0
2400-2499	School Administration Service	1	\$633,254	\$759,346	\$845,486	\$845,486	\$845,486	\$0
2500-2599	Business	1	\$307,276	\$270,725	\$423,519	\$423,519	\$423,519	\$0
2600-2699	Plant Operations and Maintenance	1	\$1,031,523	\$1,169,994	\$1,215,563	\$1,215,563	\$1,215,563	\$0
2700-2799	Student Transportation	1	\$590,599	\$580,444	\$714,970	\$714,970	\$667,549	\$47,421
2800-2899	Support Service, Central and Other	1	\$524,781	\$525,487	\$522,503	\$522,503	\$522,503	\$0
			\$3,667,186	\$3,915,183	\$4,331,989	\$0	\$4,284,578	\$47,421
Executive Administration Subtotal								



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Appropriations

Non-Instructional Services					
3100	Food Service Operations	1	\$1	\$1	\$1
3200	Enterprise Operations				\$0
Non-Instructional Services Subtotal					
			\$220	\$1	\$1
Facilities Acquisition and Construction					
4100	Site Acquisition		\$0	\$0	\$0
4200	Site Improvement				\$0
4300	Architectural/Engineering				\$0
4400	Educational Specification Development				\$0
4500	Building Acquisition/Construction				\$0
4600	Building Improvement Services	1	\$28,775	\$1	\$1
4900	Other Facilities Acquisition and Construction				\$0
Facilities Acquisition and Construction Subtotal					
			\$28,775	\$1	\$1
Other Outlays					
5110	Debt Service - Principal	1	\$720,000	\$720,000	\$720,000
5120	Debt Service - Interest	1	\$162,708	\$131,675	\$100,318
Other Outlays Subtotal					
			\$882,708	\$851,675	\$820,318
Fund Transfers					
5220-5221	To Food Service	1	\$248,068	\$250,000	\$250,000
5222-5229	To Other Special Revenue	1	\$1,133,289	\$510,000	\$1,692,424
5230-5239	To Capital Projects				\$0
5254	To Agency Funds				\$0
5300-5399	Intergovernmental Agency Allocation				\$0
9990	Supplemental Appropriation				\$0
9992	Deficit Appropriation				\$0
Fund Transfers Subtotal					
			\$1,381,357	\$760,000	\$1,942,424
Total Operating Budget Appropriations					
			\$14,465,002	\$14,262,757	\$15,836,867
Other Outlays Subtotal					
			\$0	\$0	\$47,421



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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust/Fiduciary Funds	04	25,000.00	\$0	25,000.00	\$0
5252	To Expendable Trust/Fiduciary Funds	05	50,000.00	\$0	50,000.00	\$0
Total Proposed Special Articles			\$75,000	\$0	\$75,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
1100-1199	Regular Programs	02	\$116,039		\$116,039	
		<i>Purpose: Negotiated Cost Items</i>				
1200-1299	Special Programs	02	\$19,344		\$19,344	
		<i>Purpose: Negotiated Cost Items</i>				
4600	Building Improvement Services	03	\$85,000		\$85,000	
		<i>Purpose: Negotiated Cost Items</i>				
2400-2499	School Administration Service	2				
		<i>Purpose: Replace Bleachers</i>				
Total Proposed Individual Articles			\$220,383	\$0	\$220,383	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Local Sources					
1300-1349	Tuition	1	\$17,000	\$7,000	\$7,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	1	\$0	\$250,000	\$250,000
1700-1799	Student Activities	1	\$3,000	\$3,000	\$3,000
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	1	\$120,000	\$100,000	\$100,000
			\$140,000	\$360,000	\$360,000
Local Sources Subtotal					
State Sources					
3210	School Building Aid	1	\$462,803	\$462,803	\$462,803
3215	Kindergarten Building Aid				\$0
3220	Kindergarten Aid				\$0
3230	Special Education Aid	1	\$100,000	\$100,000	\$100,000
3240-3249	Vocational Aid	1	\$5,000		\$0
3250	Adult Education				\$0
3260	Child Nutrition	1	\$4,000	\$10,000	\$10,000
3270	Driver Education				\$0
3290-3299	Other State Sources				\$0
			\$571,803	\$572,803	\$572,803
State Sources Subtotal					
Federal Sources					
4100-4539	Federal Program Grants	1	\$510,000	\$1,642,425	\$1,642,425
4540	Vocational Education				\$0
4550	Adult Education				\$0
4560	Child Nutrition	1	\$246,000	\$150,000	\$150,000
4570	Disabilities Programs				\$0
4580	Medicaid Distribution				\$100,000
4590-4999	Other Federal Sources (non-4810)	1	\$100,000	\$100,000	\$100,000
4810	Federal Forest Reserve				\$0
			\$856,000	\$1,892,425	\$1,892,425
Federal Sources Subtotal					



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Revenues

Other Financing Sources			
5110-5139	Sale of Bonds or Notes		\$0
5140	Reimbursement Anticipation Notes		\$0
5221	Transfer from Food Service Special Revenue Fund		\$0
5222	Transfer from Other Special Revenue Funds	1	\$20,000
5230	Transfer from Capital Project Funds		\$20,000
5251	Transfer from Capital Reserve Funds		\$0
5252	Transfer from Expendable Trust Funds		\$0
5253	Transfer from Non-Expendable Trust Funds		\$0
5300-5699	Other Financing Sources		\$0
9997	Supplemental Appropriation (Contra)		\$0
9998	Amount Voted from Fund Balance		\$75,000
9999	Fund Balance to Reduce Taxes	1	\$350,000
	Other Financing Sources Subtotal		\$445,000
			\$55,000
	Total Estimated Revenues and Credits		\$3,270,228



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Budget Summary

Item	School Board	Budget Committee
	Period ending 6/30/2023 (Recommended)	Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$15,886,288	\$15,838,867
Special Warrant Articles	\$75,000	\$75,000
Individual Warrant Articles	\$220,383	\$220,383
Total Appropriations	\$16,181,671	\$16,134,250
Less Amount of Estimated Revenues & Credits	\$3,270,228	\$3,270,228
Less Amount of State Education Tax/Grant	\$5,233,884	\$5,233,884
Estimated Amount of Taxes to be Raised	\$7,677,559	\$7,630,138



Supplemental Schedule

1. Total Recommended by Budget Committee	\$16,134,250
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$720,000
3. Interest: Long-Term Bonds & Notes	\$100,318
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$820,318
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$15,313,932
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,531,393
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$220,383
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12)

\$17,665,643

**State of New Hampshire
Town of Hinsdale
School District Meeting
March 9, 2021 Voting
May 1,2021 Meeting**

To the inhabitants of the Town of Hinsdale qualified to vote in School District affairs:

You are hereby notified to meet at the Hinsdale Millstream Community Center on Tuesday the 9th day of March 2021, at 10:00 o'clock in the forenoon to act on the following subjects:

ELECTION WARRANT:

Ballot: To cast your ballot for all necessary school district officers
2,899 Registered voters- 242 votes cast- 8.3 % turnout

School Board for three years vote for two:

Holly Kennedy	120 votes	Declared Elected
Michael Darcy	85 votes	
Krystal Gaffney	75 votes	
Kaylah Hemlow	118 votes	Declared Elected

The following part of the School District meeting shall be adjourned until Saturday, May 1, 2021, at 9:00 o'clock in the Robin Beaugard Gymnasium of Hinsdale Middle High School.

The Town Check List was available for use throughout the meeting. Present in addition to the Moderator Richard Johnson and School District Clerk Ann Marie Diorio were Supervisors of the Check List and Ballot Clerks, Maria Shaw, Nancy Clem, Kelly Savory, and Karen Johnson. Also, present were School Board Members: Holly Kennedy, Julia Kilelee, Kaylah Hemlow, James O'Malley, and Sean Leary. Administrators present were Wayne Woolridge, Superintendent, Thomas O'Connor, Business Administrator

Moderator Richard S. Johnson, Jr. called the meeting to order May 1, 2021, at 9:07 am, in the Robin Beaugard Gymnasium of Hinsdale High School.

Moderator Richard Johnson thanked everyone for coming out to participate in the meeting.

Moderator Johnson asked Chief Rataj to lead the Pledge of Allegiance.

Moderator Johnson stated the rules of the meeting.

Motion was made and seconded to dispense with the reading of the articles and take each one as presented.

Moderator Johnson introduced Sean Leary Board, Chair. S. Leary pointed out several key factors for 2021-2022 budget. First was the shift in the instructional model we saw in March of 2020. Unlike other agencies who also were remote, it is important to note that ALL our biggest cost drivers remained in effect. Although our students weren't in the buildings, they were still receiving instruction from our staff. In many cases, our teachers and paras were working more hours than they would have in the traditional instructional model. There was no break in our payroll obligations, which typically accounts for roughly 75% of our overall budget. The summer months are when our teaching staff has time to wind down, reflect and recharge for the return of students in the fall. During the summer months of 2020, many of our staff gave up this "down time" in order to figure out how the 2020 / 2021 was going to work. They were facing a school year where none of the standard norms seemed to apply.

In the end, the decision was made to return with a combination of in-person and remote instruction. Teacher and paras were thrown into a situation where they were providing instruction and support for multiple classrooms simultaneously.

Our paras, who deal most closely with our most challenging student behaviors and needs in the district, struggled daily with the challenges of providing one to one support while trying to minimize their potential risk of exposure to the virus.

Our custodial staff also found themselves with a ton of extra work as they met the facility requirements handed down from the state and the CDC. Each positive COVID case we had in the district was followed up by a deep cleaning conducted by our custodians.

Our technology department was run ragged setting up the infrastructure to support our instructional plan. And they provided support every day to not only our on-campus learners but our off-campus learners as well.

All these efforts were supported by our administrators who stepped in at every level to provide support wherever it was needed.

The second factor of significant importance is the recent increase in the district's Special Services obligation. The district currently has a greater number of out of district placements than we have seen in several years. These placements are costly, and we are required to provide them where necessary. This is not a requirement that is unique to Hinsdale and other districts across the state face this challenge as well.

The third main item of note as it pertains to budget is the expenditures surrounding COVID-19. Hinsdale has been receiving a number of COVID related grant funds that are assisting us in covering our COVID expenses.

S. Leary acknowledge the following retirees: Tom O'Connor, Business Administrator, Julie Fenrich, Director of Special Services, Inder Khalsa, Director of Title One, middle school teacher Bill Wahlstrom, and elementary school teacher, Dolores Keane.

S. Leary introduced Business Administrator Tom O'Connor to review budget highlights. T. O'Connor reviewed the cost drivers of Article One the School Budget, which is \$67,354 over last year's article. Article Two is the cost of the support staff increase which is for the three years of the contract at 3.50%, 3.57% and 3.58%.

ARTICLE ONE: OPERATING BUDGET

To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of \$14,218,291 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The school board recommends this appropriation by a 4-1-0 vote. The budget committee recommends this appropriation by a 6-3-1 vote. (Majority vote required) Motion was made and seconded to accept Article One as printed.

Discussion followed, statements from the public were received, and questions were answered.

Moderator Johnson asked if there were any other questions; motion made and seconded to call the question.

By voice vote, it was declared in the affirmative, Article One passes.

ARTICLE TWO: NEGOTIATED COST ITEMS

(NOTE: It was noted that the information in the Annual Report was incorrect. Below are the correct votes for this article.)

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2022	\$44,465
2023	\$40,783
2024	\$42,272

and further to raise and appropriate \$44,465 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board recommends this appropriation by a 4-0-1 vote. The budget committee recommends this appropriation by a 6-3-1 vote. (Majority vote required)

Motion was made and seconded to accept Article Two as printed.

Discussion followed, statements from the public were received, and questions were answered.

Moderator Johnson asked if there were any other questions; motion made and seconded to call the question.

By voice vote, it was declared in the affirmative, Article Two passes.

ARTICLE THREE: The Moderator read Article Three: Shall the Hinsdale School District receive the reports of its agents, auditors, committees, and officers?

Karen Johnson asked when the audit would be ready. T. O'Connor explained that it should be ready soon. There were some delays due to COVID restrictions.

By voice vote, it was declared in the affirmative, Article Three passes.

ARTICLE FOUR: The Moderator read Article Four as printed: To transact any other business as may lawfully come before the meeting.

Senator Jay Kahn thanked the body for being present. He reviewed work that the legislators were working on. He also recognized the Hinsdale Girls Basketball Team for their perseverance during a pandemic for winning the Division IV title. Members of the team are Delaney Wilcox, Kleay Steever, Angelina Nardolillo, Olivia Pangilinan, Audrey Martin, Addy Nardolillo, Brooke Pagach, Lily Briggs, Lilee Taylor, Aleah Owen, Megan Roberts, Coaches, Terry Bonnette and Sam Kilelee.

Motion made and seconded to adjourn the meeting at 9:34 AM.

For the record, at this May 1, 2021, meeting, the Hinsdale School District voted to raise and appropriate a total of (\$14,262,756.00) fourteen million, two hundred sixty-two thousand, and seven hundred and fifty-six dollars.

Respectfully submitted,

Ann Marie Diorio
School District Clerk



Hinsdale Federal, State, and Private Grants 2021-2022

For the year ended 6/30/2021, the Hinsdale School District received a total of \$999,435.57 due to the efforts of the Superintendent of Hinsdale, Principals, Grant Managers, and staff. The following are estimated receipts for 2021-2022.

21st Century Grant After School Program	\$194,535.51
Title I	283,883.17
Title II A	42,335.11
IDEA- Regular/Preschool	119,663.11
ARP IDEA- Regular/Preschool	32,610.54
Title IV A	23,117.12
Title V B	26,663.00
Homeless Children and Youth	1,000.00
ESSER II	318,853.36
ESSER III	<u>643,154.08</u>
	\$1,685,815.00

RETURN OF THE CHAMPS

50 years ago, in 1971 the Hinsdale High Pacer boys varsity soccer team won the school's first state championship of any kind. On Saturday, many members of that team traveled from all across the country to reunite and celebrate the 50th anniversary of that first title with their coach, Paul Bonneville. The reunion took place at Branch & Blade Brewing Company in Keene.



COURTESY

Row 1, from left: Harry Gill, Joe Sarsfield, Coach Paul Bonneville, Duff Delano, (standing further to the right in front): former Athletic Director Robin Beauregard, David Ward. Row 2, from left: Wayne Gerry, Barry Stetson, Mike Carbino, Mike McGrath, George Newman, Mike Ramanek, Jerry Mitchell, Kevin Lavalla. Row 3, from left: Larry Benson, Larry Scott, Paul Kondrat, Glenn Spaulding, Ed Hale, Bob Munson.

**National Honor Society
2021-2022**

Seniors: Steven Bruns Kailyn Fleury
Trevor Parkinson Megan Roberts

Juniors: Lily Briggs Paige Lenahan

Hinsdale Middle High Class of 2022

Dylan Xander Amaru
Malee Tam Barcomb
Jillian Elizabeth Bauer
Rowyn Lacey Brown
Steven Michael Bruns
Chandra Anne Burnham
Emily Rose Carbonell
Shiane Tamara Davis
Walter Ross Givens
Kailyn Maria João Fleury
Justin Andrew Goodwin

Emma Marina Hammond
Gabriella Barbara Huling
Devin Michael Lee
Andrew Gary Lindsell
Michael Alexander Lugo
Nicholas Christopher Mathieu
Trevor Kenneth Parkinson
Megan Elizabeth Roberts
Matthew George St. John
Cody James Swanson
Daniel Aydyn Tetreault

Caden Jacob Youmell



**Hinsdale Middle High School Faculty
2021-2022**

Ann Freitag	Principal	M.Ed.	Keene State College
Christopher Ponce	Asst. Principal	M. Ed.	Southern NH University
Brittany Ball	Middle School English/ Math	B. A.	Keene State College
Timothy Benson	Art/Coding	B.A.	Keene State College
Mathew Bickford	Business Teacher	M.A.	Franklin Pierce University
Elizabeth Boggio	6th Grade	B.S.	Castleton State
Sarah Burgess	Middle School Special Education	B.A.	Keene State College
Catherine Carter	Middle School Math	B.S.	Western Governors University
Teresa Chirichella	High School Science	M.A.	U Mass Boston
Tara Conway	High School Special Education	B.S.	Bay Path College
Kody Crawford	High School Counselor	M.A.	UMASS Amherst
Theresa Diorio	Middle School Counselor	B.A.	Elms College
Haylea Erickson	Middle School English	M.A.	Plymouth State University
Jessica Faloretti	High School Social Studies	M.A.	University of Massachusetts
Calvin Fortson	High School Mathematics	B.S.	Rensselaer Polytechnic Institute
Sarah Greene	High School English	B.A.	Keene State College
Gina Hammett	Library Media Specialists	M.Ed.	Old Dominion University
Glenn Hammet	High School English	B.A.	University of Rhode Island
Peter Hughes	High School Mathematics	M.A.	Granite State College
Daniel Huntley	French	M.A.	Antioch N.E. College
Mathew Kennedy	Music	M.Ed.	Antioch N.E. College
Kaitlyn J Leonard	Physical Education	B.S.	Keene State College
Telitha Lucier	High School Science	M.S.	Full Sail University
Eloise Michael	High School Mathematics	M.A.	Bank Street College of Education
Debra Noyes	High School Social Studies	B.A.	Keene State College
Martha R Noyes	Middle School Math/English	B.A.	Norwich University
Taylor Patterson	High School Special Education	B.A.	University of Belmont
Jillian Perzan	Middle- English/ Social Studies	B.A.	Keene State College
Kristina Raymond	Middle School Science	B.S.	Keene State College
Karen Robinson	High School English	M.A.	UMASS Amherst
Katherine Savory	Middle School Special Education	M.A.	College of Saint Rose
Rebecca Sayan	Spanish	M.A.	Keene State College
Diane Steeves	Computers/Robotics	M.Ed.	Walden University
Marilyn Strom	Health/Physical Education/Health	M.A.	Smith College
Bonnie S Trombly	Family Consumer Science	B.S.	Keene State College
Bradley Venice	MS/ HS Science	B.S.	Keene State College
Jan M Zalneraitis	Nurse	B.S.	Excelsior College

**Hinsdale Elementary School Faculty
2021-2022**

Joseph Boggio	Principal	M.S.	Keene State College
Lisa Kuenzler	Special Education Coordinator	M. A.	Fitchburg State
Samantha Barton	Grade Two	M. Ed.	Fitchburg State College
Meghan Belletete	Grade Five	B.A.	Keene State College
McKenzie Bonnette	Grade One	B.A.	Lasselle College
Christine Bowker	Second Grade	B.A.	Norwich University
Nicole Clark	Special Education	B.A.	Keene State College
Debra Carrier	Kindergarten	B.S.	Keene State College
Penny Chagnon	Third Grade	B.A.	Grand Canyon University
Elyse Cote	Nurse	A.D.	Vermont Technical College
Sara Donahue	Social Worker	M.A.	University of Maryland
Stephen Fecto	Physical Education	B.A.	Keene State College
David Field	Special Education	M. Ed.	Keene State College
Donna Foster	Grade Five	B.A.	Keene State College
Daija Germain	Grade Four	B.A.	Keene State College
Abigail Gerrish	Grade Four	B.S.	Salisbury University
Kaylah, Hemlow	Kindergarten	B.A.	Keene State College
Katie Hiers	School Counselor	M.A.	Southern New Hampshire University
Barbara Houston	Special Education	B.S.	Keene State College
Jessica Jahne	Special Education	M.A.	Keene State College
Ann King	Grade Four	B.S.	Castleton State College
Lynn King	Grade Three	B.A.	Norwich University
Kori Leary	Special Education	M.A.	Norwich University
Jessica Mahoney	Music	B. A.	Keene State College
Crystal Puchol	Grade One	B.S.	Plymouth State University
Paula Snide	Kindergarten	B.S.	Keene State College
Jennifer Taggart	Pre- School	B. A.	University of Massachusetts
Jennifer Towle	Art	B. A.	College of Santa Fe at Albuquerque
Mary Wissman	Grade Three	M. Ed.	Antioch N.E. College

Hinsdale School District Support Staff 2021-2022

HES Paraprofessional

Rachel Bascom-Crosby	Class Room
Meghan Bauer	Class Room
Matthew Boggio	Class Room
Kathy Buckley	Class Room
Maddison Carron	Class Room
Emma Case	Class Room
Giovanna Casella	Class Room
Samantha Dempsey	Class Room
Christine Dowley	Class Room
Sherry Fisher	Class Room
Joan Fiske	Class Room
Elizabeth Gringeri	Class Room
Amy Hemlow	Class Room
Courtney Johnson	Class Room
Roxann LeClaire	Library Assistant
Megan Levasseur	Class Room
Geraldine Meneses	Class Room
Lesley Parkinson	Class Room
Emma, Patria	Class Room
Megan Stone	Class Room

HES Office Staff

Kathy Bean	Administrative Assist.
Brenda Ebbighausen	Administrative Assist.

HMHS Paraprofessional

Linda Deschenes	Class Room
Julene Gilmore	Class Room
Sandra Johnson	Study Hall
Laura Kelsey	Library
Kevin (Sam) Kilelee	ISS Coordinator
Kelly Kruse	Class Room
William Quintilio	Class Room
Sara Scott	Class Room
Robert Scott	Class Room
Tammy Stebbins	Class Room
Julie Swanson	Class Room
Christina Wallis	Life Skills

HHS Office Staff

Sally Clark	Receptionist
Cathy Johnson	Registrar
Erica Kilelee	Administrative Assistant- Principal

Custodial Staff

Shawn Lee	Director
Robert Butler	Hinsdale Elementary School
Drew Cooper	Hinsdale Elementary School
Jody Crosby	Hinsdale Elementary School
Scott DeBell	Hinsdale Middle High School
Brandon LeClair	Hinsdale Middle High School
James Olmstead	Hinsdale Elementary School
Charlie Thresher	Maintenance
Gunther Warren	Hinsdale Middle High School

Title One- Grant Funded

Linda Delong	Hinsdale Elementary School
Ellen Gomarlo	Hinsdale Elementary School
Dolores Keene	Hinsdale Elementary School
Brenda Kelly	Hinsdale Elementary School

Kitchen Staff Abbey Group

Kelly Wojcik Director	Hinsdale High Middle School
Michelle Coughlin	Hinsdale Middle High School
Rea Lewis	Hinsdale Middle High School
Robin Shaink- Kitchen Manager	Hinsdale Elementary School
Gail Swanson	Hinsdale Elementary School
Jasmine Wallner, Site Supervisor	Hinsdale Middle High School
Bethany Worden	Hinsdale Elementary School

Van Drivers

Steve Diorio	Hinsdale Middle High School
Alan Putnam	Hinsdale Middle High School

Athletic Director

Kevin (Sam) Kilelee

Grant Funded Positions

Kelly Conlan	Hinsdale Middle High School
Beth Baldwin	Hinsdale Elementary School
Jessica Green	Hinsdale Middle High School
Martin Lee	Hinsdale Middle High School
Hillary O'Malley	Hinsdale Middle High School
Leo Marshall	Hinsdale Middle High School
Mary Jane Penfield	Hinsdale Elementary School
Andrew Woodcock	Hinsdale Elementary School

**Hinsdale School District
October 1 Enrollment**

Hinsdale School District October 1 Enrollment						
		2017/18	2018/19	2019/20	2020/21	2021/22
Preschool		24	31	28	15	26
Kindergarten		41	51	39	40	37
First		59	37	41	41	40
Second		45	52	38	42	39
Third		41	44	47	38	43
Fourth		38	44	43	49	37
Fifth		48	37	45	46	43
Total Elementary		295	294	281	271	264
Sixth		41	43	38	42	44
Seventh		34	35	42	40	42
Eighth		39	37	33	43	41
Ninth		38	37	42	39	48
Tenth		36	37	31	38	39
Eleventh		44	36	32	24	31
Twelfth		32	44	32	31	22
Total Middle/ High School		264	268	250	257	267
Total Enrollment		560	562	531	528	531



**DOE -25- Per Pupil Cost
2020-2021**

Per Pupil Cost	Elementary	Middle School	High School	Total
Current Expenditures	562,939.76	328,3546.34	364,3872.26	13,490,358.36
Less: Food Service Revenue	2,163.24	1,081.62	1,143.45	4,388.30
Less: Transportation Costs	26,0685.41	168,584.77	161,329.02	590,599.20
Less: Supplemental Expenditures	414,747.99	309,428.89	244,221.01	968,397.89
Pupil cost	5,885,343.12	2,804,451.06	3,237,178.78	11,926,972.97
Average Daily Membership	265.34	131.25	135.	531.59
Cost Per Pupil	22,180.38	21,367.25	22,8979.10	22,436.41



Hinsdale Middle High School Principal's Report 2020-2021

The faculty, support staff, and administration have continued to promote the district goals and to encourage our 21st century learning expectations, in spite of the challenges presented by the COVID-19 pandemic, which has influenced learning across the district since March of 2020. In our efforts to provide instruction and meet the comprehensive standards required for today's learners, we have implemented or have continued to make progress on the following:

- Implementation of health and safety protocols, practiced by all members of the school community to reduce the risk of COVID-19 exposure;
- Continued programming for appropriate social/emotional learning for all grade levels, with an emphasis on positive transitions throughout the school day to enhance school climate.
- Initiation of skill set classes for all middle school students, to provide interventions based on learning loss or to provide enrichment for further academic growth.
- Intervention support in English or Math for high school students, in small groups or with individual tutoring, as needed.
- Increased focus by teachers, through a Professional Learning Community model, on priority standards and grade span assessments to improve instruction and achievement.
- Engagement with the NH Learning Initiative for professional development on Performance Learning and Assessment with integration through the NH Performance Assessment for Competency Education (PACE) Initiative.
- Transition to a competency-based report card, through grade twelve this year, with assessment of student progress on priority standards and 21st century learning expectations.
- Increased emphasis on personalized learning and career/college planning, with the four-year planning process beginning in grade eight, and with Extended Learning Opportunities and Windham Regional Career Center courses.
- Extension of rigorous offerings through dual-enrollment college credit classes in English, math, science, and business, as well as Advanced Placement classes in math, English, world languages, and social studies.
- Programming offered for middle school students both before and after school through Hinsdale After School Program or HASP, including structured physical activities and homework assistance.

As we reflect on the challenges faced by all schools over the last two school years, we are grateful for the partnerships formed with our families who continue to help instill the value of learning and to promote engagement in the learning process. We are also deeply thankful for the positive support from the entire Hinsdale Community. Thank you.

Respectfully submitted,

Ann Freitag

Principal Hinsdale Middle High School

Hinsdale Elementary School Principal's Report 2021-2022

As a school we are continuously working to improve. One way to look at things to improve is by asking three questions. First, where have we been and what have we done? Second, where are we right now? And last, where are we going?

We have been through a lot over the last year and as a school, worked hard at doing what we can do to 'keep the ship afloat.' Between March 2020 and June 2021, we had approximately 100 days of remote learning. In person, our style of teaching was dictated by social distancing requirements and meeting the specific needs of individual students became much more difficult. It is no surprise there was a learning loss and a decrease in social skills for our students. During the spring of 2021 we developed new Core Values and a School Vision Statement. **At Hinsdale Elementary School we are a community of learners, and we are a community because we are CONNECTED, Flexible, Ready to Learn and Cooperative.**

This year we have really focused on building connections with the students and ensuring that they are ready to learn. Even though their behavior has not been perfect, the adage, 'Students don't care how much you know, until they know how much you care,' has rang true. We started off the year with New Hampshire Dance Institute providing a two-week residency program. Each classroom learned the routine separately and on a beautiful September day we were able to meet outside as a whole school community for the first time in a long time and perform for each other. Some teachers and the principal even got into the act! From that experience we were able to form bonds with each other and build relationships, leading to developing trust in one another. Every day starts off with a morning meeting in the class and a roadmap for what to expect that day. This is followed by a message from the principal devoted to a social skill. Teachers work in teams to identify and teach the most important skills to be mastered at each grade level.

As I prepare this report, we are seeing another rise in COVID-19 cases. Students and families are going to continue to need our support in ways that do not seem like traditional roles for schools. Things such as food, eye exams, and dental screenings, as well as access to mental health services will be needed. The key word academically will be **flexibility**. The fact that our school staff recognized flexible thinking as a core value last spring is remarkable. To help our students best, flexible systems will need to be developed for them to have multiple opportunities to learn and demonstrate their learning. Where they learn things may be different too. Many look to the use of technology as **the** answer, however, I disagree. The human connection will still need to be there. The difference will be that more and more 'new' teachers will be digital natives so technology will become like other tools in students' toolboxes.

Each year for the past two years I have dedicated the annual report to a staff member. This year I would like to make that dedication to our school nurse, Miss Elyse Cote. Becoming a school nurse in September 2019 she has been a steadying influence for the school and district throughout the pandemic and somehow managed to do all the other things associated with her job. Her positive attitude leads us each day at HES, and we are proud of her.

Respectfully submitted,

Joseph J. Boggio

Principal Hinsdale Elementary School

Hinsdale Middle High School Health Services 2021-2022

Hinsdale Middle/High School seeks to promote and provide the optimum level of health and wellness for our students and staff. The full-time Registered Nurse assigned to the school provides direct care to students and staff, presents professional development information and training, supplies referrals to other healthcare services, interfaces with students' primary care physicians as requested by parents, and provides support and reports to various school and district stakeholders.

Health screenings for hearing, vision, height, weight, and spinal development are conducted, as requested. Screenings to support students' individual education plans are conducted. Referrals to other healthcare professionals are provided as needed.

Immunization and health records for students are maintained and audited according to the State of NH Division of Public Health standards.

The school nurse assists families in accessing necessary immunizations, physical examinations, warm winter clothing through various resources, eyeglasses through the Hinsdale Lion's Club and Wal-Mart, low or no-cost health assessments and immunizations through ConvenientMD, and health insurance through NH Healthy Families.

In addition to assisting students, the school nurse assists staff members with a variety of health-related issues. Staff members are offered acute care, as needed. Monitoring of chronic conditions such as hypertension and diabetes is conducted. Post-surgery review and reinforcement of plans of care is offered. The school nurse also supplies referrals to other healthcare services, conducts research on pertinent health topics, and interfaces with staff members' primary care physicians, as requested.

In the first four months of the school year, at the middle/high school 1,906 visits to the school nurse were logged. 1,360 of these visits were designated as "acute care". This category includes issues such as headaches, gastro-intestinal concerns, cuts and scrapes, sore throats, and strains and sprains. Also included in this category are impairment assessments and Covid-19 protocol-related issues. 509 visits were reported as "chronic care". This category includes care for chronic illnesses such as diabetes, asthma, and epilepsy; and the dispensing of regularly scheduled medications taken during the school day. 37 visits were designated under the category of "wellness". This includes such matters as dental hygiene, skin care, and personal hygiene. This year, more than fifty staff members and Town of Hinsdale employees received seasonal flu vaccines.

As a "frontline" healthcare provider for the Middle/High School, I would like to express my gratitude to our school administrators, parents, families, and community members who support our school health program. Keeping our students and staff healthy helps keep them in school! Thank you.

Respectfully Submitted,

Jan Zalneraitis, RN

School Nurse, Hinsdale High /Middle School

Hinsdale Elementary School
Health Services
2021-2022

Although this winter's Coronavirus surge has been difficult the Hinsdale Elementary Health Office was prepared. The COVID-19 Pandemic continues to present unprecedented challenges for our students, families, and faculty members. However, our school district remains dedicated to following the guidance of the New Hampshire Division of Public Health Services. We continue the mandate of indoor use of face coverings, practicing appropriate hand hygiene, physical distancing and frequent cleaning/disinfecting. Personal Protective Equipment (PPE) is provided to students and staff as needed.

With the help of the State of New Hampshire's Safer at School Screening Program (SASS) and Convenient MD, Hinsdale School Nurses now have the ability to perform rapid antigen COVID-19 testing to staff and students who have been exposed to COVID-19 or who begin showing symptoms during the school day. This testing can only be performed to students with signed consent. The goal of this program is to efficiently identify cases of COVID-19 and keep as many students in school as possible.

The Health Office still maintains the day-to-day tasks and student visits. Special Education, Individualized Education Plan (IEP), Student accommodation plan and 504 meetings were held to service student's health and emotional support needs. Some of the chronic health concerns we currently deal with include asthma, severe allergies, seizure disorders and diabetes and more. Staff training has been completed with paraprofessionals and support staff to help aid and raise awareness of students with complex medical needs. Health screenings for vision and hearing are ongoing. Referrals and reports to other healthcare providers are given as needed.

The Health Team, which consists of a collaboration of the nursing, physical education, and social work/counseling departments at HES, continues to work with HES faculty on Social Emotional Learning (SEL) and access to physical movement opportunities throughout the school day. They also continue supporting families by partnering with our community.

The following provisions have been donated by our partners:

Hinsdale Lions Club- Access to free vision screenings to HES preschoolers, kindergarteners, first and third graders, and any other recommended students. The Lions Club Association also offers to assist with any eye wear needs and referrals.

Cheshire Smiles Dental Program- Access to Dental health education, fluoride treatments, preventative services and referrals for students in need.

Convenient MD- Supplies free Epi-Pens to schools and low to no cost health assessments and immunizations. They provide standing orders for emergency medications.

New Hampshire Healthy Kids- Health and dental insurance.

Feeding Tiny Tummys- Works with local schools in Cheshire County to provide meals to children on weekends and school breaks.
Many thanks to the Hinsdale School District and community for their support, patience, and resilience during another difficult school year. Also, The Health Team could not provide these services without the incredible support of our Hinsdale community.

Respectfully Submitted,

Elyse Cote, RN
School Nurse, Hinsdale Elementary



**Hinsdale School District
Director of Technology
2021-2022**

When I arrived in the district as a part time technology coordinator in January 1999, most classrooms at Hinsdale Elementary had a single Apple computer with internet connectivity. The high school had internet ability in the office, one computer classroom with dialup capability in the library. We had two servers, one to run MacSchool, our student information system, and one was a file server in the computer classroom.

The following year we received money that known as “Claremont money” and we decided to use those funds to purchase desktops. The most cost-effective decision for the long term was to move away from the more expensive Apple computer and move to a Windows model, at the time Gateway. We also used those funds to expand internet at the high school. We hosted a “Net Day” on a snowy Saturday in December where volunteers from the schools, both students and staff, community members and some of our business partners (IniNet and MonadNet) took the time to dig into dusty, old ceilings and run CAT5e cable.

Over these twenty-three plus years, the world has changed, and technology takes the lead when thinking of changes. The world did not end in 2000 when the concern was Y2K and how computers and other hardware were going to handle the new millennium.

The NHDOE recommended a ratio of 10:1 students to computers in 2000 and we achieved that effort through grant writing and the district budget. We instituted a computerized report card system for the first time at the high school, which led to a computerized transcript in 2004. During 2000, we installed a T-1 line for internet connectivity at HHS and a DSL connection at HES.

In 2001-2, we began professional development opportunities for our staff that we continue through the present. We started with grant money for basic computer skills, Internet basics, and Internet Learning Beyond the Walls. Our students were studying online topics such as the ecosystem of the Amazon River Basin and exploring online with experts about Mayan Ruins.

We created our first computer lab at HES (11 desktops) in 2002. We purchased our own domain name, hnsd.org and installed our first content web filter to protect students from pornographic images.

It was in 2003 that we began NWEA/MAP testing, an online adaptive test of math, reading, and language usage skills. As it stands today this is the longest consistently used assessment tool we have as a district. We have almost 20 years of longitudinal data using this tool.

A committee of teachers and administrators developed a technology curriculum and published it in 2007. Based on a partnership with Keene State College, their students who were interning at the district assisted our teachers in creating professional digital portfolios. The same year we received a grant, MRPSOC, for almost \$25,000 to pay for equipment and professional

development. The courses were Best Practices in Online Teaching and Learning, Using Web 2.0 Tools and 21st Century Best Practices. We began offering VHS (Virtual High School) courses to high school students, again through MRPSOC funding.

Major upgrades to the network due to the construction and renovation projects took place including replacing all the old CAT 5E cable with CAT6. We were now networking HVAC systems, security, bells/PA which were new to our district. During the project, we created a secure climate controlled IDF server room. We moved to the use of AD (Active Directory) to authenticate all users to our network and provide more security. We began installing wireless capacity at this time. Using district and grant funds we began a multiyear purchase of Smartboards and trained 13 teachers on the use of them including two teachers as trainers for future training options for our staff. Given all the new technology in the district we needed more support was and the district hired a technical support specialist, Justin Therieau, HHS'06 who we shared with Winchester.

We began a partnership with VLACS (Virtual Learning Academy Charter School) to offer free online courses to our high school students in 2009. We purchased more Smartboards using grant and district funds at this time.

In 2010, we were able to use grant funds to purchase 12 SmartBoards for HES at the cost of \$61,000. We offered training to all teachers at that time. We opened the PowerSchool parent portal at HMHS, which allowed a view of the teacher gradebooks, as well as attendance information. We began the move to a standards-based report card created in PowerSchool at HES. Given our increased usage of technology, our part time tech support specialist moved to full time.

We became our own SAU in 2011 and we completed network and phone work in our new SAU92 in the old portable classrooms. We purchased a server and financial software to run the business end of the SAU. We began using AlertNow (now using School Messenger) to contact parents and staff about events in our district such as snow days. We moved to a web-based library automation system at all schools. We added the maintenance department to our help desk system to assist in streamlining work orders.

Because of continuing to increase the number of devices needing to access our network, we began to expand our range of IP addresses to allow for future growth, especially concerning the future of mobile technologies. We completed that project in 2012 which was a major summer project for us to complete.

We had two T-1 lines and cable internet access to support items on our network in 2013. We upgraded the phone system because of the tragedy in Sandy Hook, CT.

We moved to a new online state testing system called SBAC (Smarter Balanced Assessment Consortium) in 2014. This was an online adaptive assessment that took the place of the old paper/pencil model for grades 3-8 and 11. We installed a new mini lab of desktops at HES in response to the need to prepare students for and administer online testing. We were moving all our computers away from Windows XP to Windows 7. A third of our computers were

running the old operating system. Some of the computers we had were 5-9 years old and we were unable to upgrade them. We were moving toward any new purchases running Windows 10, which is what we run on all computers in the district in 2022. The last of the SmartBoards were installed in 2014, a project that began in 2008. In the summer, our technical support specialist title changed to reflect the role of network administrator. We undertook a major network hardware project to help minimize future expenses. At that point, we had 14 actual servers running on the network. We installed hardware and software to virtualize the servers, thereby cutting costs on repairs for multiple servers, electricity savings, and improvement of redundancy and disaster recovery. We created a social media presence on Twitter.

We began offering a robotics class for middle school students in 2015 and over the years have expanded to include robotics at the high school to include a Parallax Robotics course and a Drone Robotics and Engineering course. All these additions provided more STEM opportunities for students. We also moved to online accounting software for our accounting courses. First Student installed cameras on school buses, and we installed and supported the software we had internally for viewing purposes. We installed an upgraded content filter during 2015. We instituted a graduation requirement with the Class of 2017 requiring an online class.

By 2016, we were no longer running Windows XP as an operating system. It was two years beyond the last Microsoft support and a security risk. We had 304 computers in the district at that time. We upgraded to a new firewall in 2016, we last purchased a firewall in 2003. We began replacing our SmartBoard projectors with a model that allows us to purchase cheaper replacement lamps, to reduce the TCO (Total Cost of Ownership). Grades K-6 began using Learning.com for technology lessons. We developed a five-year future tech plan that the School Board approved that year. The bulk of the plan included moving the district to a 1:1 laptop solution for grades 5-12 and a 4:1 solution for grades K-4. The rationale was to allow technology to be available to students for any course. We also started using Microsoft Office 365 (O365) in conjunction with the rollout of the laptops that would take place over five years.

With the future technology plan in place, we needed more assistance and in 2017, we hired a tech support specialist to address our tier 1 help desk needs as well as supporting the laptops. We rolled out our first group of laptops to grades 5 and 9 students that year. We updated all our websites to comply with federal laws concerning accessibility.

We installed an additional 18 WAP (Wireless Access Points) to our network including the new addition at HES in 2018. We upgraded our six-year-old security camera server to a new more robust solution to support additional security cameras around the campus. We completed the installation of new more cost-effective projectors to our SmartBoards. The firewall we purchased now allows us to filter web content, which was a cost savings to the district since we did not need a separate device. We sought out a new solution for our phone and internet access. We were able to significantly increase our connectivity from 25-30 mbps to 100 mbps and reduce our costs by almost \$5,000. We also undertook a project with NH Dept. of Safety for E911 compliance.

In 2019 students in grades 5, 6, 7, 9, 10, and 11 all had laptops with grade four allowing for a 2:1 solution. To cut costs instead of purchasing new desktops, we purchased new SSD hard

drives at a cost of \$30/desktop. This has extended the life of our desktops for a few more years. Another cost savings measure was to allow our Microsoft account to archive email instead of using a separate email-archiving device. Our phone system was at the end of life, and we upgraded the processor and software. All our other hardware was reusable, including the telephones. This upgrade should take the district into 2026. This year brought forward a new law (HB 1612) relative to data security for students and staff. We have a partnership with TEC (The Education Cooperative) to assist us by negotiating with application vendors to provide documentation of compliance related to PII (Personally Identifiable Information).

Then there was a pandemic! Remote learning hit us in the face in March 2020 and we were still in the midst of implementing our five-year plan. We worked very hard to provide for the needs of remote learning for teachers, staff, and students. It was a trying time for everyone. Out of the pandemic, we were able to use federal funds to purchase a laptop for each student and teacher who did not already have one. We needed to increase our capacity from 100 mbps to 300 mbps to allow for video conferencing. Our copiers and printers were pushed to the max and some needed replacing. We provided intensive training around MS O365 and MS Teams to facilitate instruction. We expect to spend \$244,500 using the federal funds to support remote learning and any potential remote learning in the short term. With these funds, we were able to provide 1:1 laptops for grades K-4, which was not part of our original plan. We purchased eight new copiers and three new printers, webcams for every staff member, 39 document cameras for classrooms, two years of offsite backup for onsite files, three Smartboards to replace those that broke since the pandemic and network upgrades, all to support online learning. We currently have 730 laptops and 354 desktops in the district.

Each summer teachers and students return their laptops to review for damage and to update the operating system and application. This is a huge undertaking for us in addition to the many additional tasks we complete in the summer. There is no down time in the summer for our department.

We have extended our five-year future technology plan by one year for a new team to review the direction and needs of technology for the district.

Now in my final year it has been a privilege to serve the Hinsdale School District for over twenty-three years and to assist the District moving forward in a fiscally responsible way yet keeping in mind student needs and district goals. As always, I thank the citizens of Hinsdale for their continued support.

Respectfully Submitted,

Deborah Child-Trabucco

Director of Technology
Hinsdale School District SAU 92

Hinsdale School District
Director of Curriculum, Instruction and Assessment Report
2021-2022

The goals of the Hinsdale School District provide us with a clear road map of the journey we need to take each year to move our learners towards a successful future. We are deeply committed to meeting these goals and we strive to do better every year. This year, the pandemic continues to challenge us with obstacles and detours we never could have imagined in our goal to educate all our children. Hinsdale School District continues to push forward with always keeping the children at the heart of what we do.

Here is a snapshot of some of the things that are occurring related to curriculum, instruction, assessment, and professional development:

- The Director of Curriculum, Instruction and Assessment is responsible for new teacher training and mentor programs. New teacher training is offered prior to the beginning of the new school year. Each new teacher is assigned an experienced teacher to serve as a mentor for their first year in the district. Mentors meet with new teachers to support them and guide them during their first year in the district. This has been extremely helpful throughout the course of the pandemic for new teachers.
- The 2021-22 school year is our seventh year partnering with Keys to Literacy. This is a combination of comprehension, writing and study strategies that help students understand and learn content information. We have teachers trained as coaches in both buildings and these best practices help teachers provide effective instruction using existing materials. All teachers have been through training or are currently involved in an online course.
- The district continues to work on PACE (Performance Assessment for Competency Based Education) implementation. Performance assessments are designed to support deeper learning through competency education and to be more a part of student's day to day work unlike current standardized tests. These assessments are meaningful ways to help students take their learning to a more authentic and meaningful way of applying their knowledge.
- Professional Learning Communities (PLC'S) are a strong foundation for building a collaborative culture. PLC's provide time for teachers to work and learn together as they create a positive learning environment for our students. At the center of this work is the goal of improving each student's learning so that every student becomes proficient and demonstrates competency in all areas of their academic journey. We continue to fine tune our PLC process to make it a meaningful time for our teachers.
- New Hampshire Learning Initiative (NHLI) is an educational organization that has been working with HSD to help us with our work towards becoming a Competency Based District. They have been instrumental in our path towards developing engaged, and innovative student-centered learning. They have done professional development with all our PLC team leaders and will be leading the entire district through some collaborative work at the end of the school year.

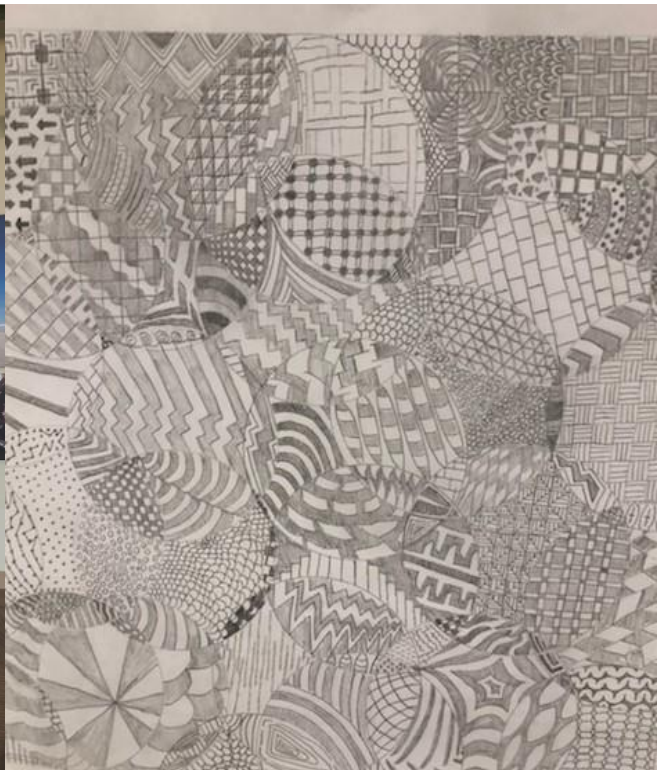
- Professional Development is a large part of the role of the Director of CIA. In order to maintain their educator licenses, all educators must receive ongoing professional development. Hinsdale educators benefit from a wide range of professional development both on and off site. The director of CIA supports educators in the licensure process so that they can become fully certified.
- This year, Hinsdale School District received a \$250,000 Out of School Time Career Pathway Grant that will take place over the next 5 years. This grant will help us bring Career and College readiness curriculum and STEM exploration to students in grades pre-K -12. The grant will be guided by an advisory board that consists of teachers, students, community members and parents.

The Hinsdale School District continues to focus on ensuring that all students receive a quality education through personalized learning experiences that prepare them for their future. It is imperative that we stay focused on the needs of students and continue to refine our practices to meet the needs of our ever-changing society and fill the learning gaps that are a result of a global pandemic.

Respectfully submitted,

Karen Thompson

Director of Curriculum, Instruction and Assessment
Hinsdale School District SAU 92



Hinsdale After School Program (H.A.S.P.) 2021-2022

Hinsdale After School Program (HASP) - A Nita M. Lowey 21st Century Community Learning Center

HASP completed its 13th year of programming, funded by the 21st Century Community Learning Center (21CCLC) Grant on June 30, 2021. This was the third year of our 3rd funding cycle (5 years) by 21CCLC funding. Providing the Federal Government continues to allocate the funds in the federal budget and the budget is passed by the Legislature, HASP will continue to be funded through the 2022-2023 school year. As a result of continued funding, HASP program opportunities continued for all students in both the Elementary and Middle Schools during the 2020-2021 school year, beginning July 1, 2020, and ending June 30, 2021.

Despite the challenges of COVID-19, HASP worked hard to maintain a program that provides students in the Hinsdale School District with a safe, nurturing, and academically enriching environment. Due to the pandemic, HASP's programs looked a little different, but remained visible and viable for the countless families of Hinsdale for which we served. Many efforts were put in place to keep our students safe and healthy while continuing to work to improve the quality of our programs at both the Elementary and Middle Schools. With this in mind, we have accomplished the following:

Helping Families:

In an effort to help families within our community, HASP continued to offer before and after school programming at the elementary school and middle school. At the elementary school, HASP's doors were open to students from 7:00am to 8:15am and again from 3:00pm to 6:00pm. HASP also provided extended hours on Friday afternoons to accommodate families on early release days. HASP provided programming at the middle school from 2:45pm to 6:00pm each day as well.

During these hours, HASP provided a variety of clubs and activities, enrichment activities as well as homework assistance each day that school was in session. An added benefit to the program was that participants had the opportunity to receive a healthy, nutritious breakfast in the morning and a healthy afternoon snack.

HASP continued its partnership with the Hinsdale Community Center Recreation Department. Due to the pandemic, our summer looked a little different. As the Hinsdale Community Center Recreation Department did not have traditional summer camp on site, HASP did not provide Before and After Camp for our students. Instead, HASP partnered with the Hinsdale Community Center Recreation Department to provide activity boxes for our youth during the summer months.

HASP continues to be dedicated, through its scholarship process, to make programming affordable and available for all families who wish to attend the program. No child shall be turned away from attending a program based on inability to pay. For more information on this process, please contact Maryanne O'Malley, HASP Director, at the elementary school (603-336-5332 x 7630).

Inspire Learning:

Despite COVID-19 and the restrictions that resulted, HASP was able to provide activity kits, developed and created by HASP staff members, for our youth during the summer months and remote learning periods. While in-person, HASP offered approximately 100 different clubs & activities serving over 150 children and youth through programming such as: homework support, art programs, NASA, Heart and Sole (Girls on the Run), Kids @fterschool, PBSKids, Bedtime Math, STEM (Science, Technology, Engineering, Math) activities, CATCH games, PlayWorks, Mystery Science, recreational sports, literacy-based programs, leadership programs and seasonal crafts.

HASP programs continue to be created and designed to meet the highest level of excellence in an effort to strengthen the connection between enriching experiences & school day learning. HASP continues to use a process where program management works with administration in both schools to identify challenge areas in Math, Reading/Language Arts & Social Skills to ensure that clubs & activities address these challenge areas on some level. These expectations are passed on down to the Club leaders to meet these needs through programs that they deliver. All programs are assessed through direct assessment, activity observations, reflective practice, quarterly student satisfaction surveys, and quarterly staff surveys as a means to meet these objectives.

HASP's staff and volunteers consisted of school day staff and faculty, community members, Hinsdale High School students, students from area colleges including Keene State, Plymouth State College, Westfield State and Greenfield Community College and other members of the community who enthusiastically shared their interests, talents and hobbies with the children and youth of our community. We were able to offer numerous activities, which we coordinated with district goals & curriculum allowing students to increase their academic, social, and vocational skills because of our staff, our volunteers, and our numerous partnerships.

Students continued to participate in service learning projects. Again, HASP students collected items, in a project named "Paws for the Cause," which were donated to the Monadnock Humane Society. HASP students also provided Valentine's cards for the seniors at the Community Center on Valentine's Day.

Safety:

Safety is our highest priority, and we are proud of our continued practices and policies. HASP administration worked with district administration to ensure that all COVID-19 protocols set forth by the Hinsdale School District were incorporated into our daily procedures. The director has worked with the district's staff & administration to establish a monitoring system that assures each site's policies are aligned with district policies and procedures.

Safety drills continue to be practiced under the direction and support of District Administration, to ensure that all staff and students know how to react in the event of an emergency. Most of the staff are currently CPR/First Aid trained.

Partners & Friends:

In our pursuit to strengthen the program, HASP has remained an active member of the Hinsdale Community Center Recreation Department, Hinsdale PTA, Community Connections for Afterschool Networking (CCAN), New Hampshire After School Network, Monadnock Regional Afterschool Collective (MRAC) and the National Afterschool Network.

Many thanks to the Hinsdale School District, Hinsdale Community Center Recreation Department, PTA, PTSA, UNH Co-Operative Extension/4H, Keene State College, Girls on the Run, BedTime Math and the numerous other partners who have provided quality enrichment activities and support for our children and families. A special thank you to our volunteers, whose selfless gift of time and caring has helped to enrich our program in many ways.

HASP would also like to thank the Hinsdale Education Foundation (HEF) for their grant support, which has provided necessary items for our Homework Clubs at the elementary schools.

Thank you to the Monadnock United Way, through HASP's partnership with MRAC (Monadnock Regional Afterschool Collective), for providing the funding for outside support in the areas of professional development, family literacy opportunities, family and youth support during COVID-19 and scholarship assistance.

In closing, we are deeply appreciative and thankful for the support and leadership provided by the members of the Hinsdale School Board, District Superintendent, Mr. Wayne Woolridge, members of the HASP Advisory Committee and the Hinsdale School District administration. We look forward to the coming year, getting back to normal programming and the opportunities to serve the children and their families in this community. If you wish to visit one of our afterschool sites at either the elementary school or middle school, please feel free to call Maryanne O'Malley at 603-336-5332 x 7630 to arrange a visit.

Respectfully submitted,

Maryanne O'Malley
HASP Director



Special Education Reports-DOE 25 2019-2020

DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)		100	200	300,400,500	600	700	800,900	Total
INSTRUCTION		Salaries	Employee	Purchased Service	Supplies	Property	Other	
Elementary	21 1	674,303.74	177,247.20	378,963.74	4,953.27			1,235,467.95
Middle/Junior High	21 2	140,931.89	54,786.27	58,804.72				254,522.88
High	21 3	313,687.10	121,943.64	215,617.30				651,248.04
Subtotal (Lines 1 thru 3)	21 4	1,128,922.73	353,977.11	653,385.76	4,953.27	0.00	0.00	2,141,238.87
RELATED SERVICES								
Elementary	21 5	97,340.23	50,196.60	117,683.24	14,107.03		177.52	279,504.62
Middle/Junior High	21 6	22,596.84	11,652.78	56,488.33	3,274.84		41.21	94,054.00
High	21 7	53,884.77	27,787.41	59,312.28	7,809.24		98.27	148,891.97
Subtotal (Lines 5 thru 7)	21 8	173,821.84	89,636.79	233,483.85	25,191.11	0.00	317.00	522,450.59
ADMINISTRATION								
Elementary	21 9	105,821.55	42,155.71	826.59	135.95		1,579.94	150,519.74
Middle/Junior High	21 10	24,565.71	9,786.15	191.89	31.56		366.77	34,942.08
High	21 11	58,579.79	23,336.20	457.58	75.25		874.61	83,323.43
Subtotal (Lines 9 thru 11)	21 12	188,967.05	75,278.06	1,476.06	242.76	0.00	2,821.32	268,785.25
LEGAL								
Elementary	21 13							0.00
Middle/Junior High	21 14							0.00
High	21 15							0.00
Subtotal (Lines 13 thru 15)	21 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION								
Elementary	21 17			95,435.75				95,435.75
Middle/Junior High	21 18			14,809.00				14,809.00
High	21 19			54,299.65				54,299.65
Subtotal (Lines 17 thru 19)	21 20	0.00	0.00	164,544.40	0.00	0.00	0.00	164,544.40
TOTAL (Lines 4,8,12,16,20)	21 21	1,491,711.62	518,891.96	1,052,890.07	30,387.14	0.00	3,138.32	3,097,019.11
Total by Instructional Level		(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13,14,15	(5) Transportation Lines 17,18,19	(6) Total	
Elementary	21 22	1,235,467.95	279,504.62	150,519.74	0.00	95,435.75	1,760,928.06	
Middle/Junior High	21 23	254,522.88	94,054.00	34,942.08	0.00	14,809.00	398,327.96	
High	21 24	651,248.04	148,891.97	83,323.43	0.00	54,299.65	937,763.09	
TOTAL	21 25	2,141,238.87	522,450.59	268,785.25	0.00	164,544.40	3,097,019.11	

DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)

Special Education Reports-DOE 25 2020 2021

NAME:		DIST LOC		DOE 25 2020-2021								
His/State	255	255	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)		
DETAILED EXP DATA FOR SPECIAL EDUCATION												
(Data for Handicapped/Disabled Only) (All Funds)												
INSTRUCTION				100	200	300,400,500	600	700	800,900			
				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total		
Elementary	21	1	S	553,493.96	167,274.40	465,090.02	9,392.61			1,175,250.99		
Middle/Junior High	21	2	S	266,746.97	83,637.20	232,545.01	4,696.30			587,625.48		
High	21	3	S	296,746.99	83,637.20	232,545.01	4,696.30			587,625.48		
Subtotal (Lines 1 thru 3)	21	4	S	1,066,987.91	334,548.80	930,180.04	18,785.21		0.00	2,350,501.96		
RELATED SERVICES												
Elementary	21	5	S	117,482.85	59,996.54	63,621.91	1,448.48		95.00	242,586.78		
Middle/Junior High	21	6	S	56,741.41	29,969.27	27,828.28	724.24		47.50	117,310.70		
High	21	7	S	58,741.41	29,969.27	27,828.28	724.25		47.50	117,310.71		
Subtotal (Lines 5 thru 7)	21	8	S	234,965.67	119,877.08	119,278.47	2,896.97		190.00	477,208.19		
ADMINISTRATION												
Elementary	21	9	S	105,705.97	38,646.72	1,277.30	112.06		1,623.70	147,567.75		
Middle/Junior High	21	10	S	52,852.98	19,424.36	638.65	56.03		811.85	73,783.87		
High	21	11	S	52,852.99	19,424.37	638.65	56.03		811.85	73,783.89		
Subtotal (Lines 9 thru 11)	21	12	S	211,411.94	77,897.45	2,554.60	224.12		3,247.40	295,135.51		
LEGAL												
Elementary	21	13	S							0.00		
Middle/Junior High	21	14	S							0.00		
High	21	15	S							0.00		
Subtotal (Lines 13 thru 15)	21	16	S	0.00	0.00	0.00	0.00		0.00	0.00		
TRANSPORTATION												
Elementary	21	17	S			146,354.88				146,354.88		
Middle/Junior High	21	18	S			73,177.44				73,177.44		
High	21	19	S			73,177.44				73,177.44		
Subtotal (Lines 17 thru 19)	21	20	S			292,709.76				292,709.76		
TOTAL (Lines 4, 8, 12, 16, 20)	21	21	S	1,513,365.52	532,123.33	1,944,722.87	21,906.30		3,437.40	3,415,555.42		
Total by Instructional Level												
Elementary	21	22	S	1,175,250.99	242,866.78	147,567.75	0.00		146,354.88	1,711,760.40		
Middle/Junior High	21	23	S	587,625.48	117,310.70	73,783.87	0.00		73,177.44	851,897.49		
High	21	24	S	587,625.49	117,310.71	73,783.89	0.00		73,177.44	851,897.53		
TOTAL	21	25	S	2,350,501.96	477,208.19	295,135.51	0.00		292,709.76	3,415,555.42		

For Office Use Only	
Dist.	Loc.

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2021

for the HINSDALE School District

Due to the State Department of Education not later than September 1, 2021

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

[Signature]
School Board Chairperson Date

[Signature]
Superintendent of Schools
8-18-2021
Date

School Board	School Board
<u>[Signature]</u>	_____
<u>[Signature]</u>	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

NAME:	Acct #	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70
Hinsdale						
TITLES						
BALANCE SHEET						
ASSETS		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY
Current Assets						
1. CASH	100	987,234.40	0.00	0.00	0.00	0.00
2. INVESTMENTS	110	0.00	0.00	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00				
4. INTERFUND RECEIVABLE	130	437,795.67	2,307.63	26,050.80	0.00	0.00
5. INTERGOV'T REC	140	59,584.04	71,385.70	525,696.39	0.00	299,474.72
6. OTHER RECEIVABLES	150	2,960.47	3,795.29	0.00	0.00	0.00
7. BOND PROCEEDS REC	160					
8. INVENTORIES	170	0.00	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		1,487,574.58	77,488.62	551,747.19	0.00	299,474.72
LIAB & FUND EQUITY						
Current Liabilities						
12. INTERFUND PAYABLES	400	0.00	0.00	466,154.10	0.00	0.00
13. INTERGOV'T PAYABLES	410	0.00	0.00	0.00	0.00	0.00
14. OTHER PAYABLES	420	137,513.93	25,451.96	59,542.29	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440					
17. LOANS AND INTEREST PAY	450	0.00				
18. ACCRUED EXPENSES	460	671,337.33	0.00	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	185,157.62	0.00	0.00	0.00	
20. DEFERRED REVENUES	480	0.00	0.00	0.00	0.00	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		994,008.88	25,451.96	525,696.39	0.00	0.00
Fund Equity						
Nonspendable:						
23. RESERVE FOR INVENTORIES	751	0.00	0.00	0.00	0.00	
24. RESERVE FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00	
25. RESERVE FOR ENDOWMENTS (principal only)	756	0.00	0.00	0.00	0.00	0.00
Restricted:						
26. RESERVE FOR ENDOWMENTS (interest)	756	0.00	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE			52,036.66			
28. UNSPENT BOND PROCEEDS					0.00	
Committed:						
29. RESERVE FOR CONTINUING APPROPRIATIONS	754	0.00	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	0.00	0.00	0.00	0.00	
31. RESERVE FOR ENCUMBRANCES (non-lapsing)	753	0.00	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED		0.00				
Assigned:						
33. RESERVED FOR SPECIAL PURPOSES	760	0.00	0.00	26,050.80	0.00	299,474.72
34. RESERVE FOR ENCUMBRANCES	753	26,870.40	0.00	0.00	0.00	0.00
35. UNASSIGNED FUND BALANCE	770	466,695.30				
36. Total Fund Equity lines 23-35		493,565.70	52,036.66	26,050.80	0.00	299,474.72
37. TOT LIAB & FUND EQUITY lines 22 & 36		1,487,574.58	77,488.62	551,747.19	0.00	299,474.72

		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
REVENUES						
Revenue From Local Sources						
1. Total Assessments	1100-1119	6,812,448.00	0.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	92,134.20		0.00		
3. Transportation Fees from All Sources	1400-1499	0.00		0.00		
4. Earnings on Investments	1500-1599	0.00	0.00	0.00	0.00	995.61
5. Food Services Sales	1600-1699		4,388.30			
6. Other Revenue from Local Sources	1700-1999	119,223.60	0.00	34,077.67	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		211,357.80	4,388.30	34,077.67	0.00	995.61
8. Total Local Revenue Lines 1 & 7		7,023,805.80	4,388.30	34,077.67	0.00	995.61
Revenue from State Sources						
UNRESTRICTED GRANTS-IN-AID						
9. Adequacy Education Grant	3111	5,081,015.72				
10. Statewide Enhanced Education Tax	3112	484,738.00				
11. Shared Revenues	3119					
12. Other (Specify)	3190-3199	2,220.47	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		5,567,974.19	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID						
14. School Building Aid	3210	462,802.59			0.00	
15. Kindergarten Building Aid	3215	0.00			0.00	
16. Kindergarten Aid	3220	0.00			0.00	
17. Catastrophic Aid	3230	109,954.56				
18. Vocational Education	3241-3249	21,703.85		0.00	0.00	
19. All Other Restricted Grants-in Aid	3250-3299	0.00	4,053.02	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		594,461.00	4,053.02	0.00	0.00	0.00
21. Grants-in-Aid Through Other Public Intermediate Agencies	3700	0.00	0.00	0.00		
22. Revenue In Lieu of Taxes	3800	0.00		0.00		
23. Total Revenue from State Sources Lines 13, and 20-22		6,162,435.19	4,053.02	0.00	0.00	0.00
REVENUES						
Revenue From Federal Sources						
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	14,615.72	0.00	
RESTRICTED GRANTS-IN-AID						
25. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00		0.00	0.00	
26. Restricted Grants-in-Aid from Fed Gov't thru State	4500-4599	147,460.93	267,423.61	1,107,320.13	0.00	
27. Other Revenue for/on Behalf of LEA	4700-4999	0.00	0.00	0.00	0.00	
28. Federal Forest Land Distribution	4810	0.00				
29. Total Revenue from Federal Gov't (Lines 24-28)		147,460.93	267,423.61	1,121,935.85	0.00	
Other Financing Sources						
30. Sale of Bonds and Notes	5100-5139	0.00			0.00	
31. Reimbursement-Anticipation Notes	5140	0.00			0.00	
Interfund Transfers						
32. Transfer from General Fund	5210		220.15	0.00	0.00	75,000.00
33. Transfer from Special Revenue Funds	5220-5229	36,070.57	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	0.00	
36. Transfer from Trust Funds	5252-5253	28,775.00	0.00	0.00	0.00	
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	0.00	
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	0.00	
39. Total Other Financing Sources (Lines 30-38)		64,845.57	220.15	0.00	0.00	75,000.00
40. Total Revenue & Other Financing Sources (Lines 8,23,29,39)		13,398,547.49	276,085.08	1,156,013.52	0.00	75,995.61

		GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
EXPENDITURES						
Instruction						
1. Regular Programs	1100-1199	4,358,644.70		438,877.18		
2. Special Programs	1200-1299	2,173,546.34		211,497.44		
3. Vocational Programs	1300-1399	32,542.59		0.00		
4. Other Instructional Programs	1400-1499	206,036.69		5,105.04		
5. Non-Public Programs	1500-1599	0.00		0.00		
6. Adult & Community Programs	1600-1899	0.00		0.00		
7. Total Instructional Expenditures (Lines 1-6)		6,770,770.32	0.00	655,479.66	0.00	0.00
Support Services						
8. Student Services	2100-2199	1,145,889.02		10,464.66		
9. Instructional Staff	2200-2299	554,440.23		78,899.72		
10. General Administration - SAU Level	2300-2399	607,068.44		48,761.44		
11. School Administration	2400-2499	633,163.31		10,022.08		
12. Business	2500-2599	307,276.49		10,882.42		
13. Operation/Maintenance of Plant	2600-2699	1,030,297.99		108,502.54		
14. Student Transportation	2700-2799	590,599.20		0.00		
15. Centralized Services	2800-2899	505,566.79		174,205.65		
16. Other Support Services	2900-2999					
17. Food Service Operation	3100-3199		248,068.40			
18. Total Support Services (Lines 8-17)		5,374,301.47	248,068.40	441,738.51	0.00	0.00
Other Outlays						
19. Facility Acquisition & Construction	4000-4999	28,775.00		0.00	#REF!	
20. Debt Service - Principal	5110	720,000.00		0.00		
21. Debt Service - Interest	5120	162,707.50		0.00		
Other Financing Uses						
22. Transfer to General Fund	5210		0.00	36,070.57	0.00	28,775.00
23. Transfer to Food Service (Special Revenue) Funds	5220-5221	220.15		0.00		
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00				
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00		
26. Transfer to Capital Reserves	5251	431.05				
27. Transfer to Expendable Trust Funds	5252	75,564.56				
28. Transfer to Nonexpendable Trust Funds	5253	0.00				
29. Transfer to Fiduciary Fund	5254	(995.61)				
30. Allocation to Charter Schools	5310	0.00		0.00		
31. Allocation to Other Agencies	5390	0.00		0.00		
32. Total Other Outlays and Financing Uses (Lines 19-31)		986,702.65	0.00	36,070.57	#REF!	28,775.00
33. Total Expenditures for All Purposes (Lines, 7,18 & 32)		13,131,774.44	248,068.40	1,133,288.74	#REF!	28,775.00

School District Profile

District Name: Hinsdale

2020-2021 Current Expenditure Per Pupil (in dollars)

Elementary	22,371
Middle/Junior	21,840
High	25,241
District Total	22,948

Function:	2020-2021 Current Expenditures Per Pupil	\$	%
1100	Regular Education	4,797,522	35.2
1200	Special Programs	2,385,044	17.5
1300	Vocational Programs	32,543	0.2
1400	Other Instructional Programs	211,142	1.5
2100	Student Support Services	1,156,354	8.5
2200	Instructional Staff Support	633,340	4.6
2300 & 2800	General Administration & Business	1,335,602	9.8
2400	School Administration	643,185	4.7
2500	Business Services	318,159	2.3
2600	Plant Operations	1,138,801	8.3
2700	Transportation	590,599	4.3
2900	Other Support Services	0	0.0
1500	Non-public Programs	0	0.0
1600-1800, 2750	Community Programs	0	0.0
5120	Bond Interest	162,708	1.2
5310 & 5390	Charter Schools/Other Agencies	0	0.0
3100	Food Service	243,680	1.8
	Total Recurring Expenditures	13,648,679	100.0
4000	Facility Construction	28,775	
	Total Expenditures	13,677,454	
5100	Bonds & Notes Principal Repayment	720,000	

Function:	2020-2021 Total Revenues	\$	%
1100	Local Property Tax	6,812,448	46.1
	Tuition, Food & Other Local Services	246,431	1.7
3111, 3112 & 3119	State Foundation/Adequacy Aid	5,565,754	37.7
3120-3900	Other State Aid	600,734	4.1
4000	Federal Aid	1,536,820	10.4
5300-5600	Other	0	0.0
	Total Revenues	14,762,187	100.0
5110 & 5140	Sales of Bonds & Notes	0	0.0

