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2015

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2015 ANNUAL REPORT

# CAMPTON

New Hampshire



Judy Avery Du

Annual Report for Fiscal Year  
Ending December 31, 2015

# INFORMATION



Population .....	4,000
Date of Incorporation .....	1767
Registered Voters .....	2,532
Area .....	25,000 Acres
County .....	Grafton
Governor .....	Maggie Hassan
Executive Councilor .....	Joseph D. Kenney District #1
State Senator .....	Jeannie Forrester District #2
State Representatives .....	Eric Johnson District #7
U.S. Congressman .....	Frank Guinta District #1
U.S. Senators .....	Jeanne Shaheen Kelly Ayotte
Electric Company .....	Eversource (800-662-7764) NH Electric Coop (536-1800)
Telephone Company .....	Time Warner, FairPoint, Vonage
Campton Post Office .....	726-8952
Time Warner Cable .....	1-888-683-1000

352.07426

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ANNUAL REPORT  
OF THE  
OFFICERS  
OF THE  
TOWN OF  
CAMPTON  
NEW HAMPSHIRE

for the fiscal year ending  
December 31, 2015

NH STATE LIBRARY

MAR 21 2016

CONCORD, NH



# TOWN REPORT DEDICATION

.....



Ann Marie Foote, Town Administrator

Ann Marie was hired in 1988 as Town Administrative Assistant. She had worked previously in the assessing office in Derry, NH for 6 years and had worked 2 years in Waterville Valley performing a variety of duties for the Police Dept., Planning Board and Town Clerk. Ann Marie earned the designation as a Certified Public Manager (CPM) as a result of graduating from the State's two-year training program. A few years after becoming a CPM, she was promoted to Town Administrator. Ann Marie retired December 4, 2015.

Ann Marie saw a lot of change during her 27-year tenure. When she started her job, accounting was performed on handwritten spreadsheets! Then computer technology became available and accounting was performed on computers as well as the tax assessing program and the selectmen's office administrative functions.

Ann Marie was a member of the Recycling Committee and Landfill Closure, and on behalf of the Town, she applied for a state grant for reimbursement of closure costs. The Town received the grant and there are still monies in the Landfill Capital Reserve account today!

The construction of the new Municipal Building was another challenge for Ann Marie. She worked with town attorneys and the town's bank to obtain financing and tracked all expenses keeping financial records as required by the auditors and the bank.

Another major project, which required mandatory training for accounting of funds received from the \$2.1 million federal grant, was the Restoration of Blair Covered Bridge project. This project was a 3+ year project beginning with planning meetings with the Department of Transportation and engineers, and working with DOT, the Town's engineers and project managers, and the Arnold Graton covered bridge crew through completion of the construction phase.

There were many, many other challenges and changes over the years, but Ann Marie worked tirelessly to keep up with the demands of change. At Ann Marie's retirement party, she was presented with a plaque from the town which read:

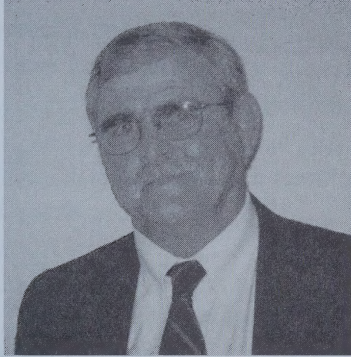
Thank you for your:

- Hard work and dedication to the Town of Campton and its citizens
- Selflessness in working many hours beyond the typical workweek to ensure that the work was complete
- Compassion, guidance and outstanding leadership
- Team-spirit and friendship with your co-workers

Congratulations On Your retirement!

## DEDICATION

.....



Dr. James D. Aguiar – 12/10/1946 – 08/13/2015 - Possessed Strong Sense of Community

Jim was elected to the NH House of Representatives in a special election in December 2005 representing Grafton District 5 and served for five terms. Jim served on the Resources, Recreation and Development Committee from 2005 until 2014. He was a valuable member of the Grafton County Delegation where as a member of the Executive Committee, Jim strove to adopt county budgets which kept property tax increases in check, while not forsaking the needs of those less fortunate and the social services the county provided. During his tenure as a State Rep, Jim would annually host the Campton Elementary School fifth graders at the State House.

Jim was born in Biddeford, Maine and when he graduated from Biddeford High School he was a two-time state wrestling champion. In 1974 he and his wife Martha moved to Campton, NH when he was hired as an Assistant Professor of Health Education, Assistant Football Coach and Head Wrestling Coach at Plymouth State College. After earning his doctorate in 1986, Jim's career took him to Ithaca College, but he and Martha returned to Campton to retire in 2003 and Jim continued to Coach at Plymouth State and became active in NH politics.

Jim served a short time on the Campton School Board before moving to Ithaca, NY. In 2010, Jim assumed the role of Campton School District Moderator when no one showed up at a school meeting to act as moderator, and he continued in that role until his death. He coordinated the annual holiday concert and cookie swap at the Campton Historical Society, and coordinated musicians for Campton's Old Home Day. Jim portrayed historical figures at the Historical Society's annual Halloween cemetery walk including Sylvester Marsh's father (builder of the cog railroad) and Walter I. Lee who funded a scholarship program that benefits Campton. When the Campton Farmers' Market was formed Jim would often play guitar and sing bring a real sense of community to the market. Jim felt strongly about community which is evident in the many ways he was involved.

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# TOWN OFFICERS AND MUNICIPAL EMPLOYEES



**SELECTMEN**

Sharon Davis, Chair	Term Expires 2018	Campton, NH
Peter Laufenberg, Vice Chair	Term Expires 2017	Campton, NH
Charles Wheeler	Term Expires 2018	Campton, NH
Charles Cheney	Term Expires 2016	Campton, NH
Karl Kelly, Jr	Term Expires 2016	Campton, NH

**TOWN ADMINISTRATOR**

Ann Marie Foote	Hired by Selectmen	Thornton, NH
Carina Park	Hired by Selectmen	Thornton, NH

**ASSISTANT TO TOWN ADMINISTRATOR/WELFARE ADMINISTRATOR**

May Brosseau	Hired by Selectmen	Campton, NH
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**OFFICE ASSISTANT & BOOKKEEPER**

Eleanor Dewey	Hired by Selectmen	Campton, NH
Diane Richards	Hired by Selectmen	Campton, NH

**TOWN MODERATOR**

Timothy Scanlon	Term Expires 2016	Campton, NH
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**TOWN CLERK/TAX COLLECTOR**

Hannah B. Joyce	Term Expires 2017	Campton, NH
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**DEPUTY TOWN CLERK/DEPUTY TAX COLLECTOR**

Karen M. Rienzo	Appointed 2006	Campton, NH
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**ASSISTANT TO TOWN CLERK/TAX COLLECTOR**

Jade E. Hartsgrave	Hired by Selectmen	Thornton, NH
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**TREASURER**

Mary E. Durgin	Term Expires 2017	Campton, NH
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**DEPUTY TOWN TREASURER**

Anna Hanrahan	Appointed 2015	Campton, NH
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**ROAD AGENT & CREWMAN**

Robert "Butch" Bain	Term Expires 2018	Campton, NH
David Goodwin, Crewman	Hired by Selectmen	Campton, NH
Ronald Farnsworth, Crewman	Hired by Selectmen	Thornton, NH
Harold Hughen, Crewman	Hired by Selectmen	Campton, NH

**CONSERVATION COMMISSION**

Alisoun Hodges	Term Expires 2019	Campton, NH
Shannon Garnsey	Term Expires 2019	Campton, NH
Jessica Halm	Term Expires 2019	Campton, NH
Jane Kellogg	Term Expires 2018	Campton, NH
Tamara Wooster	Term Expires 2018	Campton, NH
Rebecca Steeves	Term Expires 2016	Campton, NH
David Peeler	Term Expires 2019	Campton, NH

**POLICE DEPARTMENT**

Christopher Warn, Chief	Appointed 1999	Thornton, NH
Janet Woolfenden, Executive Sec.	Appointed 1999	Thornton, NH
Patrick Payer, Sergeant	Appointed 2006	Holderness, NH
Colby Morrison, Patrol Officer	Appointed 2009	Campton, NH
Kevin Foss, Corporal	Appointed 2009	Holderness, NH
Andrew Strickland, Patrol Officer	Appointed 2011	Bristol, NH
Carole Lee, Patrol Officer	Appointed 2012	Campton, NH
Joseph Blais, Patrol Officer Part-Time	Appointment	Campton, NH

**HEALTH OFFICER**

Charles Brosseau	Appointed 2013	Campton, NH
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# TOWN OFFICERS AND MUNICIPAL EMPLOYEES



**EMERGENCY MANAGEMENT DIRECTOR**

Kelly Bolger	Appointed 2013	Campton, NH
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**FIRE CHIEF/FIRE WARDEN & FIREFIGHTERS**

Daniel Defosses, Chief	Appointed 2013	Campton, NH
Ian Halm, Deputy Chief	Hired by Fire Commission	Campton, NH
Dean Johnston, Captain	Hired by Fire Commission	Campton, NH
Joshua Fitz, Lieutenant	Hired by Fire Commission	Plymouth, NH
David Lavoie, Lieutenant	Hired by Fire Commission	Campton, NH
Daniel Custance, Lieutenant	Hired by Fire Commission	Campton, NH
Paul Steele, Lieutenant	Hired by Fire Commission	Campton, NH
Scott Cathy, Firefighter	Hired by Fire Commission	Plymouth, NH
Kristy Tobine, Firefighter	Hired by Fire Commission	Campton, NH

**FIRE DEPARTMENT ADMINISTRATIVE ASSISTANT**

Julie O'Neill	Hired by Fire Commission	Thornton, NH
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**DEPUTY FIRE WARDENS**

Ian Halm	Hired by Fire Commission	Campton, NH
Dean Johnston	Hired by Fire Commission	Campton, NH
Joshua Fitz	Hired by Fire Commission	Plymouth, NH
Paul Steele	Hired by Fire Commission	Campton, NH
David Lavoie	Hired by Fire Commission	Campton, NH
Daniel Custance	Hired by Fire Commission	Campton, NH
Richard Giehl	Hired by Fire Commission	Campton, NH

**FIRE COMMISSIONERS**

Diane Richards	Appointed to 2016	Campton, NH
Brenda Boisvert	Appointed to 2018	Campton, NH
Kelly Bolger	Appointed to 2017	Campton, NH

**SUPERVISORS OF THE CHECKLIST**

Sally Moulton	Term Expires 2020	Campton, NH
Angela Bain	Resigned 2015	Campton, NH
Patricia Harding	Term Expires 2017	Campton, NH
Carolyn Hill	Appointed to 2018	Campton, NH

**TRUSTEE OF THE TRUST FUNDS**

Donna Cass	Term Expires 2016	Campton, NH
Nancy Mardin	Term Expires 2016	Campton, NH
Jennifer Duncan	Appointed to 2016	Campton, NH

**LIBRARY TRUSTEES**

Priscilla Whitney	Term Expires 2017	Campton, NH
Carolyn Hill	Term Expires 2016	Campton, NH
Shelley Thompson	Term Expires 2018	Campton, NH

**TOWN LIBRARIAN**

Susanna Buonopane, Director	Hired by Library Trustees	Campton, NH
Kelli Young, Asst. Director	Hired by Library Trustees	Campton, NH

**COMPLIANCE OFFICER**

Charles Brosseau	Appointed 2003	Campton, NH
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**SUPT. CEMETERIES & SEXTON**

John Timson	Term Expires 2016	Campton, NH
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**PLANNING BOARD**

Stuart Pitts, Chair	Appointed to 2018	Campton, NH
Gregory Jencks, Secretary	Appointed to 2018	Campton, NH
Charles Brosseau	Appointed to 2016	Campton, NH
Christopher Kelly	Appointed to 2018	Campton, NH

# TOWN OFFICERS AND MUNICIPAL EMPLOYEES



Timothy Scanlon  
Jay Pafundi  
Harold Hughen  
Peter Laufenberg

Appointed to 2016  
Alternate Planning Bd. Member  
Alternate Planning Bd. Member  
Alternate Planning Bd. Member

Campton, NH  
Campton, NH  
Campton, NH  
Campton, NH

## ZONING BOARD OF ADJUSTMENT

Sam Plaisted, Chair  
Paula Kelly  
Martha Aguiar  
Timothy Scanlon  
Peter Laufenberg

Appointed to 2018  
Appointed to 2016  
Appointed to 2018  
Appointed to 2018  
Alternate Zoning Bd. Member

Campton, NH  
Campton, NH  
Campton, NH  
Campton, NH  
Campton, NH

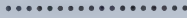
## PARK & RECREATION COMMISSION

Karl Kelly  
Charles Wheeler, Ex-Officio  
Craig Keeney

Appointed to 2016  
Appointed to 2016  
Appointed to 2016

Campton, NH  
Campton, NH  
Campton, NH

# SELECTMEN'S REPORT 2015



2015 was another busy year for the Selectmen, Town employees, the town's boards and committees and volunteers.

As you will recall, as a result of the tax assessment re-evaluation process last year, the tax rate went up significantly in 2014. In 2015, the Town's portion of the tax rate went down \$1.02 partially due to the increase in assessed valuations as the economy slowly recovers. The overall rate went down 41 cents. The following is the rate comparison.

2015 rate	2014 rate
Town - 5.43 (down 1.02)	6.45
County - 1.72 (up .04)	1.68
Schools - 13.30 (up .37)	12.93
State Ed - <u>2.46</u> (up .16 )	<u>2.40</u>
Total tax rate - \$22.91 (down .55)	23.46

The Selectmen began working on the 2016 budget early in 2015 in order to furnish Campton citizens with more of an opportunity to understand the 2016 Budget proposal and to provide more of an opportunity to ask questions and offer input with regards to the budget and plans to meet the Town's financial needs for 2016. There have been changes to the 2016 budget format so it will be more difficult to compare this year's budget proposal to prior years. The biggest change is that most of the personnel benefits have been allocated per department providing a more accurate reflection of the cost of each department. Another change in each department is that department overtime is its own line item (130) instead of sometimes having overtime included in individual wage lines. This was done in order to obtain uniformity throughout the budget and provide more clarity.

In July 2015, the Town Administrator, Ann Marie Foote, submitted her resignation effective December 4, 2015 after 27 years of service. Municipal Resources of Meredith, NH was hired to assist the Board with a search for new Town Administrator. After a 3-month process and reviewing many job applications and completing the interview process, the Board unanimously chose Carina Park as the new Town Administrator. Carina previously worked as the HR/Finance Coordinator for the town of Waterville Valley. Carina is a graduate of Plymouth State College and resides in Thornton, NH with her husband Jeffrey.

We wish to recognize and thank those who continue to generously donate to the Town's "Campton Corner Pantry" which assists many Campton folks who are facing hard times.

2016 marks the 250<sup>th</sup> anniversary of the establishment of the Town's charter. Volunteers are needed to work on a committee to plan a celebration of this semiquincentennial event. If you are interested in helping, please stop by or give the Selectmen's office a call.

We also thank all of those who voluntarily serve on the Town's boards and committees. These volunteers generously donate hours of their time to ensure that our town remains a great place to live. And, of course, we thank the Town employees for their continued hard work and dedication.

Respectfully submitted,  
Sharon L. Davis, Chairman  
Peter A. Laufenberg, Vice Chairman  
Charles D. Wheeler  
Charles W. Cheney  
Karl E. Kelly



## 2015 INVENTORY

.....

MS - 1 Values	2015
<i>Value of Land Only</i>	
Current Use land	\$861,907.00
Residential Land	\$107,692,700.00
Commercial Land	\$8,054,000.00
Total of Taxable land	\$116,608,607.00
Tax-Exempt and Non-Taxable Land	\$3,739,800.00
 <i>Value of Buildings Only</i>	
Residential Building	\$225,078,201.00
Manufactured Housing	\$8,296,500.00
Commerical & Industrial Bldg	\$21,514,601.00
Total of Taxable Buildings	\$254,889,302.00
Tax-Exempt and Non-Taxable Bldg	\$11,251,000.00
 Utilities	 \$10,800,200.00
Value Before Exemptions	\$382,298,109.00
 Blind Exemption	 \$45,000.00
Elderly Exemption	\$2,770,700.00
Disabled Exemption	\$318,000.00
Total Dollar Amount of Exemptions	\$3,133,700.00
 Net Valuation to use for Town, Cty, School tax rate	 \$379,164,409.00
Less Utilities	\$10,800,200.00
Net Valuation w/o utilities to use fo State Ed Tax	\$368,364,209.00

# SCHEDULE OF TOWN PROPERTY 2015

.....

Description	Value	Map & Lot
L/B 186 NH Rte 49 (Fire Station)	\$1,338,500	09.13.001
L/B 12 Gearty Way (New Municipal Bldg)		
L/B 10 Gearty Way (Town Clk/Tax)		
L/B 16 Gearty Way (Town Garage)		
Salt Shed		
L/B 1110 NH Rte 175 (Elementary School)	\$3,182,100	10.06.018
L/B 529 NH Rte 175 (Campton Historical Bldg.)	\$217,700	16.02.001
L/O NH Rte 175 (water for FD)	\$29,900	16.02.003
Blair Covered Bridge	\$4,000,000	
Bump Covered Bridge	\$255,000	
Bandstand (Cemetery)	\$2,500	
Cemetery Fence	\$1,500	
Cemetery Fountain	\$1,500	
Blair Woodlands - Rte 3	\$92,900	15.09.008
Fire Substation L/B NH Rte 175	\$168,600	15.15.04.07
L/O Blair Road	\$63,000	15.14.014
L/O Blair Road	\$33,000	15.14.016
L/O Blair Road	\$33,900	15.14.011
<b>Waterville Estates (tax deeded)</b>		
L/O (Bell Valley Rd)	\$9,000	05.03.17
L/O (Parker Rd)	\$10,100	05.03.16
L/O (Briarcliff Rd)	\$7,500	05.17.15
<b>Campton (tax deeded)</b>		
L/B (NH Rte 175)	\$140,500	10.06.003
L/B (Jenny Lane)	\$34,300	15.15.12
L/O (Broomstick Lane)	\$28,100	04.13.20
L/B (27 Broomstick Lane)	\$101,800	04.13.21
L/B (172 Merrill Rd)	\$339,300	10.06.82
B/O (47 Red Sleigh Rd)	\$29,700	15.09.09.02

# DRA - 2015 SURPLUS RETENTION

.....



*New Hampshire  
Department of  
Revenue  
Administration*

**2015**  
**\$22.91**

## Tax Rate Breakdown Campton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,060,644	\$379,164,409	\$5.43
County	\$650,452	\$379,164,409	\$1.72
Local Education	\$5,042,617	\$379,164,409	\$13.30
State Education	\$906,376	\$368,364,209	\$2.46
<b>Total</b>	<b>\$8,660,089</b>		<b>\$22.91</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Campton Village	\$39,191	\$48,988,254	\$0.80
Waterville Estates	\$985,422	\$58,586,307	\$16.82
<b>Total</b>	<b>\$1,024,613</b>		<b>\$17.62</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$8,660,089
War Service Credits	(\$102,750)
Village District Tax Effort	\$1,024,613
<b>Total Property Tax Commitment</b>	<b>\$9,581,952</b>

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

11/10/2015



# TAXES RAISED FOR ALL PURPOSES DRA - 2015 TAX RATE CALCULATION

.....

## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,518,562	
Net Revenues (Not Including Fund Balance)		(\$1,435,747)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$150,000)
War Service Credits	\$102,750	
Special Adjustment	\$0	
Actual Overlay Used	\$25,079	
<b>Net Required Local Tax Effort</b>	<b>\$2,060,644</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$650,452	
<b>Net Required County Tax Effort</b>	<b>\$650,452</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$5,532,304	
Net Cooperative School Appropriations	\$2,154,044	
Net Education Grant		(\$1,737,355)
Locally Retained State Education Tax		(\$906,376)
<b>Net Required Local Education Tax Effort</b>	<b>\$5,042,617</b>	
State Education Tax	\$906,376	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$906,376</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$379,164,409	\$377,463,634
Total Assessment Valuation without Utilities	\$368,364,209	\$366,758,334

### Village (MS-1V)

Description	Current Year	
Campton Village	\$48,988,254	
Waterville Estates	\$58,586,307	

## Tax Commitment Verification

### 2015 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$9,581,952
1/2% Amount	\$47,910
Acceptable High	\$9,629,862
Acceptable Low	\$9,534,042

# TAXES RAISED FOR ALL PURPOSES DRA – 2015 TAX RATE CALCULATION

\*\*\*\*\*

<b>Fund Balance Retention</b>
-------------------------------

<b>Enterprise Funds</b>	<b>\$0</b>
<b>General Fund Operating Expenses</b>	<b>\$10,118,007</b>
<b>Final Overlay</b>	<b>\$25,079</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACGLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2015 Fund Balance Retention Guidelines: Campton	
Description	Amount
<b>Current Amount Retained (7.05%)</b>	<b>\$713,033</b>
17% Retained ( <i>Maximum Recommended</i> )	\$1,720,061
10% Retained	\$1,011,801
8% Retained	\$809,441
5% Retained ( <i>Minimum Recommended</i> )	\$505,900

<b>2015 RSA 198:4-b II School Fund Balance Retention Guidelines: Campton</b>
--

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
<b>Local School</b>	\$5,948,993	\$148,725
<b>Pemi-Baker Regional School District</b>	\$11,877,303	\$296,933

## 2015 – GROSS PAY for TOWN EMPLOYEES & ELECTED OFFICIALS

\*\*\*\*\*

EMPLOYEE	DEPARTMENT	GROSS PAY
Ash, Edward T.	Parks & Rec	\$3,329.93
Ash, Lisa	Parks & Rec	\$22,303.99
Ash, Mikala R.	Parks & Rec	\$2,723.73
Ash, Walter E.	Parks & Rec	\$3,265.00
Bain, Angela M.	Supervisors of the Checklist	\$370.80
Bain, Robert C.	Highway	\$55,397.72
Bartlett, Alexandra	Parks & Rec	\$725.00
Beaudin, Kelsee R	Parks & Rec	\$8,045.50
Bennett, Mia R	Parks & Rec	\$619.88
Bishop, Ethel C.	Parks & Rec	\$760.00
Bjerklie, Cynthia	Library	\$1,075.90
Blais, Joseph E.	Police	\$6,615.05
Bolan, Elizabeth	Parks & Rec	\$168.00
Bolger, Kelly M.	Emergency Management	\$2,500.00
Brosseau, Charles J.	Compliance & Health Officer	\$7,396.00
Brosseau, May G.	Financial Administration	\$43,566.49
Buonopane, Susanna	Library	\$6,775.50
Burnham, Erica J.	Parks & Rec	\$3,026.25
Capaul, Jamie	Parks & Rec	\$317.50
Caulder, Sydney M	Parks & Rec	\$481.00
Cheney, Charles	Selectmen	\$3,250.00
Clay, Susan Jane	Parks & Rec	\$1,278.75
Coit, Linda M.	Parks & Rec	\$1,332.50
Daniel, Tyler S	Police	\$4,536.22
Davis, Sharon L.	Selectmen	\$3,325.00
Dee, Amber L	Parks & Rec	\$263.50
Dennison, Haley P	Parks & Rec	\$40.00
Dewey, Eleanor M.	Financial Administration	\$37,918.00
DiFilippe, Adam C	Library	\$10,158.75
Dimick, Elizabeth C.	Parks & Rec	\$1,693.42
Durgin, Mary E	Treasurer	\$1,100.00
Ebner, Carolyn E	Parks & Rec	\$665.25
Farnsworth, Ronald A.	Highway	\$46,334.48
Foote, Ann Marie	Selectmen	\$63,462.60
Foss, Kevin M.	Police	\$57,573.79
Goodwin Jr., David M.	Highway	\$47,076.01
Gordon, Alison A.	Parks & Rec	\$939.25
Hanrahan, Anna	Treasurer	\$600.00
Hartsgrove, Jade	Town Clerk/Tax Collector	\$31,285.89
Hill, Carolyn A	Supervisors of the Checklist	\$236.26
Hoyt, Patricia D.	Parks & Rec	\$864.00
Hughen, Harold A.	Highway	\$23,554.35
Jones, Andrew E.	Parks & Rec	\$18.56
Joyce Jr., Kevin A	Parks & Rec	\$638.08
Joyce, Hannah B.	Town Clerk/Tax Collector	\$55,176.96



## 2015 – GROSS PAY for TOWN EMPLOYEES & ELECTED OFFICIALS

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EMPLOYEE	DEPARTMENT	GROSS PAY
Keeney, Makayla A	Parks & Rec	\$297.51
Kelley, Erin A	Parks & Rec	\$3,511.64
Kelly, Abigail B	Parks & Rec	\$144.00
Kelly, Karl E.	Selectmen	\$3,250.00
Kelly, Paula A	Supervisors of the Checklist	\$96.25
Laufenberg, Peter	Selectmen	\$3,250.00
Lee, Carole A.	Police	\$49,375.52
Lester, Sheyenne R	Parks & Rec	\$228.93
MacCallister, Jason C	Parks & Rec	\$297.25
Magowan, Connor R	Parks & Rec	\$852.51
McCart, Lydia A.	Parks & Rec	\$2,633.50
McKenzie, Tara C	Library	\$71.50
McKinnon, Kathryn K.	Parks & Rec	\$280.00
Merrill, Smith B.	Parks & Rec	\$2,550.98
Miot McIntosh, Carolee J.	Parks & Rec	\$2,010.00
Moore, Cyle E.	Parks & Rec	\$3,725.40
Morrison, Colby C.	Police	\$52,604.12
Moulton, Sally	Supervisors of the Checklist	\$459.40
Mwingire, Amani E	Parks & Rec	\$621.00
Park, Carina	Selectmen	\$10,384.65
Payer, Patrick C.	Police	\$61,925.30
Peroni, Rachele, M	Parks & Rec	\$764.50
Quimby, Emma J	Parks & Rec	\$797.85
Reidy, Tyler A	Police	\$1,403.01
Richards, Diane T.	Financial Administration	\$11,514.60
Rienzo, Karen M.	Town Clerk/Tax Collector	\$49,241.00
Ringlein, John P.	Parks & Rec	\$308.75
Robitaille, Brianne E.	Parks & Rec	\$80.00
Rowe, Shelby L.	Parks & Rec	\$223.13
Scray, Patricia	Supervisors of the Checklist	\$514.50
Stein, Daniel F.	Parks & Rec	\$3,163.92
Strickland, Andrew P.	Police	\$48,414.80
Tanner, Mackenzie E	Parks & Rec	\$1,228.50
Tedeschi, Sabrina L	Parks & Rec	\$471.69
Timson Jr., John	Cemetery	\$16,790.40
Timson, Steven J	Cemetery	\$11,498.88
Tulloch, Lora J.	Parks & Rec	\$564.00
VanSickle, Shannon L	Parks & Rec	\$897.00
Warn, Christopher	Police	\$76,049.91
Wheeler, Charles D.	Selectmen	\$3,275.00
Wojtkun, Jessica L.	Parks & Rec	\$135.00
Woolfenden, Janet M.	Police	\$44,945.64
Young, Kelli K	Library	\$4,460.75
		\$1,038,097.15

Please note gross pay includes any overtime, detail, longevity and opt out options for health insurance

# 2015 EXPENDITURES

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## Expense

<b>4130 Executive</b>	
4130-001 Exec - Selectmen	16,350.00
4130-002 Exec. Town Admin.	67,927.05
4130-003 Longevity	1,050.00
4130-004 Moderator	3,208.75
4130-005 Selectmen's Expenses	441.55
4130 Executive - Other	35.97
<b>Total 4130 Executive</b>	<b>89,013.32</b>
<b>4140 Town Clerk/Tax Coll.</b>	
4140-001 Payroll	125,963.45
4140-003 Computer Sv/Tax Bill	5,824.62
4140-004 Deeding/Mortgage Not	2,699.50
4140-005 Reg. of Deeds/Tax C.	1,169.06
4140-006 SOC Pay,Supp.Notices	2,033.59
4140-007 Printing & Supplies	5,558.12
4140-008 Wkshop/Certification	230.00
4140-009 Exp. Mileage Updates	535.97
4140-010 Dues	40.00
4140-011 Law Books/Manuals	298.03
4140-012 Dog Forms & Licenses	455.22
4140-013 Annual/NE Conferences	875.00
4140-014 Public Notices TC	273.00
4140-015 Fees to State	13,068.50
<b>Total 4140 Town Clerk/Tax Coll.</b>	<b>159,024.06</b>
<b>4150 Financial Administration</b>	
4150-001 Admin Reg Wages	70,390.37
4150-003 Public Notices	474.00
4150-004 Town Reports	4,718.00
4150-005 Office Supplies	4,529.96
4150-006 Treasurer/Deputy	1,700.00
4150-007 Mileage & Meetings	260.60
4150-008 Equip & Main. Repair	1,717.22
4150-009 Internet & Website	3,325.38
4150-010 Training	284.00
4150-011 Auditors	25,614.60
4150-012 Computer Services	13,228.95
4150-013 Checks, Tax Forms	609.96
4150-014 NHMA Dues	2,888.00
4150-015 Assessing Pub. & Forms	20.00
4150-016 Registry of Deeds Rec	1,189.44
4150-017 Bank Charges	165.00
4150-018 Compliance Officer	6,396.00

# 2015 EXPENDITURES

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4150-019 Auction of Town Prop.	2,124.08
<b>Total 4150 Financial Administration</b>	<b>139,635.56</b>
4152-001 Revaluation	51,449.25
4153-001 Legal Expenses	9,301.21
<b>4155 Personnel Administration</b>	
4155-001 Health & Dental	190,344.86
4155-002 Life & Disability	8,035.38
4155-003 Retirement	123,083.19
4155-004 Payroll taxes	60,475.59
4155-005 Consortium/Misc	126.00
<b>Total 4155 Personnel Administration</b>	<b>382,065.02</b>
4191-008 ZBA	211.00
4191-009 Tax Maps	378.55
<b>4191 Planning Board</b>	
4191-001 PB Secretary	1,648.72
4191-003 Registry of Deeds	80.98
4191-004 Public Notices	871.98
4191-006 Computer Supplies	553.55
4191-007 Miscellaneous	120.60
<b>Total 4191 Planning Board</b>	<b>3,275.83</b>
<b>4194 General Government Bldgs</b>	
4194-001 TC & FD Repairs	6,551.05
4194-002 Electricity Bldgs.	15,600.98
4194-003 Cleaning/Rubbish	13,706.24
4194-004 Water	2,135.51
4194-005 Heating Buildings	13,274.03
4194-007 Telephone Bldgs.	11,601.51
4194-008 Yard Care	5,832.50
4194-009 Miscellaneous Repairs	4,485.60
4194-010 Security & Renovations	2,537.00
4194-011 Campton Historical Bid	7,500.00
4194-012 Postage	12,721.37
4194-013 Miscellaneous	2,212.96
<b>Total 4194 General Government Bldgs</b>	<b>98,158.75</b>
<b>4195 Cemetery</b>	
4195-001 Cemetery Equipment	21,285.00
4195-002 Cemetery Payroll	28,289.28
4195-003 Supplies	326.00
4195-004 Fence, Trees, etc	4,032.71
4195-005 Electric	364.47
<b>Total 4195 Cemetery</b>	<b>54,297.46</b>

# 2015 EXPENDITURES

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<b>4196 Insurance</b>	
4196-002 Worker's Comp	18,896.00
4196-100 Property Liability Ins	42,842.00
<b>Total 4196 Insurance</b>	61,738.00
4197-001 Adv & Regional	13,995.00
4199-001 Trustees/ Trust Funds	4,352.61
4199 Contingency Fund	10,854.48
4210-014 PD Detail	10,790.44
<b>4210 Police Department</b>	
4210-001 PD Overtime	17,199.87
4210-002 PD Wages	358,988.18
4210-003 Police Training & Dues	5,369.54
4210-004 Police Uniform & Equip	18,302.66
4210-005 Insurance Deductible	2,000.00
4210-007 Police - Office	13,765.74
4210-008 Police-Fuel	16,847.77
4210-009 PT Police	12,353.28
4210-010 Police-Cruiser Maint.	9,576.98
4210-011 Police telephone	7,937.85
4210-012 Police Dispatch	33,392.26
4210-013 Prosecutor	6,942.12
4210-019 Police Recruitment	635.76
<b>Total 4210 Police Department</b>	503,312.01
4220-001 Fire Department	418,421.92
4220-002 Fire Dispatch	30,220.65
4220.6 Forest Fires	4,443.03
4290-001 Emergency Management	6,259.87
4290-002 - 911	1,355.20
<b>4312 Highway Department</b>	
4312-001 Highway Payroll	157,981.68
4312-002 Overtime	9,510.68
4312-003 Road Paving/Bridge	195,247.80
4312-004 Telephone/Internet	3,159.59
4312-005 Lease Highway Trucks	27,085.14
4312-006 Culverts	5,877.74
4312-007 Highway Equip & Sup	31,107.26
4312-008 Highway Fuel	32,833.51
4312-009 Highway Contrators	3,021.00
4312-010 Winter Subs/Supplies	109,071.64
4312-011 Gravel	34,071.68
4312-012 Winter salt	18,478.08
4312-013 Winter sand	25,853.04
4312.-015 Mowing	2,570.00
<b>Total 4312 Highway Department</b>	655,868.84



# 2015 EXPENDITURES

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4313-001 Hydrant Rental/Dam	7,600.00
4323-001 Solid Waste	187,901.15
4323-002 Solid Waste dues	2,794.72
4415-001 Health Agency	15,201.55
4415-002 Health Officer	1,395.00
4442-000 Welfare	
4442-001 Welfare Expenses	12,853.70
4442-002 Welfare Rents	15,248.00
<b>Total 4442-000 Welfare</b>	<b>28,101.70</b>
4520 Parks & Recreation	
4520-001 P&R Wages	99,104.57
4520 P&R Expenses	3,352.67
<b>Total 4520 Parks &amp; Recreation</b>	<b>102,457.24</b>
4550-001 Library	40,267.40
4583-001 Patriotic Purposes	619.13
4611-001 Conservation	1,200.00
4711 Bond	
4711-001 Bond for Town Office	67,857.14
4711-003 Fire Substation	24,107.80
<b>Total 4711 Bond</b>	<b>91,964.94</b>
4711.1 Betterment Bond Payment	8,806.97
4721-001 Interest on BAN	22,041.49
4721-002 - Int of TANS	4,600.55
4900-002 Capital Outlay Equip	778.00
4900-003 Grants for EOC & EOP	54,236.73
4902-005 Reimb. Ins. Claim	18,996.56
4910-001 Capital Reserve Funds	96,100.00
4910-002 Withdrawal CR	130,829.46
9000-001 County Taxes	650,452.00
9000-002 Precinct Taxes	1,416,740.54
9000-003 Betterment	-51.00
9000-004 School	5,929,689.00
9000-005 Rec Discrepancies	5,351.00
9000-006 Dis, Abatements Refs	97,174.02
<b>Total Expense</b>	<b>11,623,670.21</b>
Transfer Land Use Money	6,065.00
<b>Total Expenditures</b>	<b>11,629,735.21</b>
Cash on Hand 12/31/2015	3,024,782.33

# 2015 RECEIPTS

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## Tax Collector

Property Taxes	13,254,568.09
Tax Liens	436,244.11
Timber/Yield Tax	17,974.67
Land Use Tax	25,072.80
Excavation Tax	251.46
Betterment Tax	6,822.32
Interest & Costs	136,108.12
Overpayments	36,253.69
<b>Tax Collector Total</b>	<b>13,913,295.26</b>

## Town Clerk

Auto Permits	589,236.22
MA Fees	14,106.00
CTAs Titles	1,526.00
Dog License	3,209.50
Civil Forfeitures	375.00
Marriages	140.00
UCC	720.00
OHRV	240.00
Hunting & Fishing	105.00
TC Certified Copies	1,006.00
Boat Fees	1,079.76
Cemetery Lots	1,000.00
Fees for State	12,615.00
Misc	1,204.50
<b>Town Clerk Total</b>	<b>626,562.98</b>

## Selectmen's Office

Building Permit	3,701.94
Signs	180.00
Driveway Permits	300.00
Current Use Fees	16.60
Transfer Station Income	47,323.46
Payment in lieu of taxes	6,311.00
<b>Selectmen Total</b>	<b>57,833.00</b>

## State of NH

State -Highway Block	123,090.46
Grant Money	55,703.03
Rooms & Meals	160,905.66
State RR	2,064.81
<b>State of NH Total</b>	<b>341,763.96</b>

# 2015 RECEIPTS

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## Income Other Departments

Ambulance Fees	58,991.94
Miscellaneous	13,804.39
Fire Dept	4,416.97
Planning Board	1,122.50
PD Reimbursement	4,340.36
PD Alarm Activation Fee	1,040.00
PD Alarm Reg.	45.00
PD Court Fine	2,225.00
PD Dog Fees	195.00
PD Police Detail	11,879.06
PD Parking Tickets	20.00
PD Reports	1,125.00
PD Witness Fees	30.00
ZBA	112.92
Insurance Reimbursement	11,706.56
Welfare Reimbursement	490.00
Mis. Reimbursement	9,536.42
P&R Fees	53,167.00
<b>Total Other Departments</b>	<b>174,248.12</b>

3501 Sale of Town Property	139,520.07
3509 Franchise Fee	34,196.49
3502 MFA & GF Int	82.75
	<b>173,799.31</b>

3915-002 CR Archives	8,290.00
3915.9 CR Office Technology	2,500.00
3900-004 Durgin Trust	11,500.00
3915.11 CR Fire Equipment	60,000.00
3916 Cemetery Trust	800.00
	<b>83,090.00</b>

**Total Receipts for 2015** **15,370,592.63**

TC/TX Remitted to Treasurer	15,370,509.88
General Fund Interest	82.75

**Total Receipts for 2015** **15,370,592.63**

TREASURER'S REPORT SUMMARY  
YEAR ENDING DECEMBER 31, 2015

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Cash on Hand, January 1, 2015 \$ -155,336.35

Receipts:

Tax Collector	\$13,480,475.54
Tax Lien	432,819.72
Town Clerk	647,575.32
State of New Hampshire	341,763.96
Trust Funds - Capital Reserve	22,290.00
Selectmen	446,121.48
Checking Account Interest	<u>162.00</u>

Total Receipts	<u>\$ 15,371,208.02</u>
TOTAL CASH ON HAND AND RECEIPTS	<u>\$ 15,215,871.67</u>

Expenditures:

Selectmen	<u>\$ 12,190,593.20</u>
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Cash on Hand, December 31, 2015 \$ 3,025,278.47

Mary E Durgin, Treasurer

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# NEW HAMPSHIRE PUBLIC INVESTMENT POOL

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BALANCE ON HAND, JANUARY 1, 2015	\$18,896.82
RECEIPTS:	
Interest	<u>\$ 14.76</u>
TOTAL RECEIPTS	\$ 14.76
BALANCE ON HAND AND RECEIPTS December 31, 2014	<u>\$18,911.58</u>

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## CONSERVATION FUND

BALANCE ON HAND, JANUARY 1, 2015	\$ 188,490.26
RECEIPTS	
2014 Land Use Tax Change	\$ 6,065.00
2015 Land Use Tax Change	10,489.00
Donations	225.00
Interest	<u>31.42</u>
TOTAL RECEIPTS	<u>16,810.42</u>
BALANCE ON HAND AND RECEIPTS	\$ 205,300.68
EXPENSES	
Nature Night	\$ 625.00
Mowing	<u>425.00</u>
TOTAL EXPENSES	<u>1,050.00</u>
BALANCE ON HAND DECEMBER 31, 2015	\$ <u>204,250.68</u>

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## CEMETERY FUND

Northway Bank - Certificate of Deposit	\$15,271.48
Interest	<u>59.31</u>
BALANCE ON HAND, DECEMBER 31, 2015	\$ <u>15,330.79</u>

Mary E Durgin, Treasurer

**TOWN OF CAMPTON, NEW HAMPSHIRE**  
**TOWN MEETING MINUTES – March 11, 2015**

\*\*\*\*\*

Moderator Tim Scanlon opened the meeting at 6:30pm. Boy Scout Troop#58 led us in the pledge of allegiance and the prayer was given by Pastor Russell Petrie. Chief Christopher Warn presented Officer Colby Morrison with a Life Saving Award for entering a house on fire on Friday March 6, 2015 on Orchard Street and brining out Nancy Szeliga, one of the residents still inside the house. Election results were read. Moderator Scanlon asked for any objection to allow non-residents to speak. No objections stated. The head table was introduced starting with Selectmen Karl Kelly, Selectmen Bill Cheney, Selectmen Peter Laufenberg, Selectmen Sharon Davis, Selectmen Charles Wheeler, Town Administrator Ann Marie Foote, Town Attorney Walter Mitchell, and Town Clerk Hannah Joyce.

**ART. 2:** To see if the Town will vote to raise and appropriate the sum of \$1,645,018.00 for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Selectmen Charles Wheeler read a breakdown for the article. Craig Keeney asked if within this budget it changes the Town Clerk/Tax Collector from hourly to salary. Selectmen Wheeler stated yes. Craig Keeney stated that he understands that to not be an authority of the Board of Selectmen and it is the authority at Town Meeting. Attorney Walter Mitchell stated that it is the authority of the Town Meeting to set compensation and as to the manner it is a gray area but it still passes muster. Craig Keeney stated that he disagrees and read an RSA. Town Attorney Walter Mitchell stated that they have different points of view and stated that he wasn't sure what we could do tonight as we can't get a judge here tonight and stated that certainly no one would argue that the Town Clerk shouldn't be compensated. Craig Keeney stated that the Selectmen do not have the authority to set the compensation for the Town Clerk/Tax Collector and the people here do. Town Attorney Walter Mitchell stated that there is a line item in the budget with respect to that item. Craig Keeney stated that it should either be a separate warrant article or have that authority transferred to the Board. Selectmen Sharon Davis stated that it has been a goal for several years of the Selectmen to have all department heads to be on salary not hourly and this was going to be achieved and made that decision believing that they had the authority to do that and they made that decision in good faith. Craig Keeney stated that because the position is now combined the Board doesn't have that authority. Selectmen Charles Wheeler stated that he would address this issue and commit to a discussion about this issue but it isn't something that we can break out this year and stated the Board meets every Monday night. Selectmen Charles Cheney stated that he thought that changed a while back. Craig Keeney stated that he would like to amend Article 2 to: To see if the Town will vote to raise and appropriate the sum of \$1,585,119.00 for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. Craig Keeney stated that it is less \$60,000 and is asking the Board to reduce it by 3% and it is the job of the Selectmen to figure out where. Ann Marie Foote stated that the TAN note line item is up in case we have to borrow again this year. Wayne Charron stated that people have the right to choose a salary of the Town Clerk/Tax Collector. Wayne

Charron stated that if she works for the townspeople then the townspeople should be able to set that. Wayne Charron stated that the entire line item for the Town Clerk/Tax Collector should be taken out. Craig Keeney stated that he also has an amendment to take out the line item completely too. Selectmen Charles Wheeler stated that you can't completely take it out, you have to pay her. Wayne Charron stated that the Board shouldn't be able to make that decision. Selectmen Wheeler again stated that they will discuss this. Diana Fannion asked if we move forward with salary, how do we go back to making it hourly? Town Attorney Walter Mitchell stated that the Selectmen have committed to discussing the matter and is not sure what more the Selectmen can do this evening about it. Caron Pierce asked if we have to say yes or no on the entire budget or if we can exclude that line item like the gentleman wants. Selectmen Charles Wheeler stated that they can not break out that budget tonight. Selectmen Charles Wheeler stated that if the amendment passes as proposed then the Selectmen will go back to drawing board and they will have to go back and cut the \$60,000. Selectmen Charles Wheeler stated that he can assure the voters that the Board spent a lot of time on the budget and there is no fluff. Bill Frye stated that there could be a separate article tonight that breaks it out. Town Attorney Walter Mitchell stated that you can't break it out and don't have the authority to do that. Town Attorney Walter Mitchell stated that you can only present articles that have been warned/noticed to the public and this has not been noticed as a separate topic. Tom Mullen stated that he spoke last year regarding the strain between the departments and thought that a year would have helped but based upon the method of funding being talked about it appears that it has not. Tom Mullen stated that it appears that this is an effort through controlling money to try and control the activities of the Town Clerk/Tax Collector. Tom Mullen stated that he recommended last year that the selectmen appoint a board of citizens in an effort to bring some better conclusion to the situation and asked the Board to take a lead on this and asked that this problem be mended. Selectmen Charles Wheeler stated that the relationship between the Town Clerk/Tax Collector and the Board of Selectmen has been a lot better this year. Selectmen Charles Wheeler stated that all these changes tonight have not come from the Board, they have come from the floor. Selectmen Wheeler stated that the Board has proposed to move her to salary and have given her a raise this year and the relationship is much better now. Tom Mullen stated that it was misunderstood what he was trying to say and stated that it appears that you are trying, by controlling purse strings, to exert some other level of control that the body has made clear they don't want the Selectmen to have. Caron Pierce asked if they already gave the Town Clerk/Tax Collector a raise. Selectmen Charles Wheeler stated that they are purposing a raise. Chris Kelly stated that we can't do anything tonight so we have to vote no tonight and then the Board has to hold another meeting. Craig Keeney stated that he presented to the Moderator an amendment and asked to move the vote. Voted on amendment. The amendment passed by a show of cards to change the amount to the lower amount. Moderator re-read the article with the new amount. Moved. Seconded. Kathy Babin point of order. Town Attorney Walter Mitchell stated that you can reconsider this topic with another number all night long up until the body restricts reconsideration. Bill Frye made a motion to move to vote. Seconded. Voted by a show of cards. This article passed as amended.

Marsh Morgan made a motion to restrict reconsideration of this article. Seconded. Motion passed by a show of cards to restrict reconsideration.

**ART. 3:** To see if the Town will vote to establish a Health Insurance Expendable Trust Fund under RSA 31:19-a for the purpose of maintaining health insurance funds for the benefit of employees for higher deductible reimbursements of the health care plan which will result in savings for the Town's future health benefits, and to raise and appropriate \$22,500.00 to be placed into this fund and to appoint the administrator of the health plan, Group Dynamics, Inc. as agents of this trust with authority to expend from this fund. The Board of Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Kelly Wieser asked for an explanation of the higher deductibles and copays. Selectmen Peter Laufenberg stated that they were presented in early summer with the fact that the current health plan was going to go up significantly so the Board decided to take a step to try and change those costs. Selectmen Laufenberg stated that the plan being presented will save about \$38,000 and in choosing a new plan the deductibles will go from \$2,000 for a single and \$4,000 for a family and the new deductibles are \$4,000 and \$8,000 and for the most part the co-pays tripled. Selectmen Laufenberg stated that they created a health reimbursement account which has the employee pay the first \$1,000 and the town pays for the remaining \$3,000 deductible. Kelly Wieser asked what percentage was paid by the employee. Selectmen Laufenberg stated it is a 93% town and 7% employee split. Kelly Wieser stated that her own health insurance plan is a \$3,000/\$12,000 family deductible and this is a lot of money. Selectmen Laufenberg stated that the split will be looked into in the future. Selectmen Laufenberg stated that in working with our broker they have never seen usage of more than 30%. Ann Marie Keeney asked if we vote this down does the money go back to the employees and they pay their own deductibles. Selectmen Laufenberg stated that the trust fund will not be funded. Craig Keeney asked if the money is already there. Selectmen Charles Wheeler stated that the Board would not have gone for a plan like this to put that kind of deductible on our employees and if this is voted down it will put a huge burden on the employees of this town. Bill Frye stated that he thinks the town has done due diligence on this one and it seems that it is not a win win but an equitable agreement. Tom Mullen made a motion to move the vote. Seconded. Voted by a show of cards. This article passed.

**ART. 4:** To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to hire an auctioneer and conduct a sale of tax owned properties. This sum will be offset from \$30,000.00 of the proceeds of the auction. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. No discussion. Voted by a show of cards. This article passed.

**ART. 4:** To see if the Town will vote to raise and appropriate the sum of \$506,161.00 for the operating budget of the Police Department. Selectmen recommend this article with a vote of 4 – yes and 1 no. Majority vote required.

Moved. Seconded. Tom Mullen asked what Selectmen voted which way. Selectmen Karl Kelly stated that he felt with the higher taxes being paid and the Police Chief came in and demanded more for his staff he felt he couldn't support his budget because they couldn't afford to do it for everyone. Craig Keeney asked to amend the article to read as follows: To see if the Town will vote to raise and appropriate the sum of \$484,900.00 for the operating budget of the Police Department. Moved. Seconded. Chief Warn stated that the budget begins in about October. Chief Warn stated that he used a wage study which gives a low end and high end, looked at COLA, took those numbers and talked with other agencies. Chief Warn stated that COLA was set at 1.7% and the Board suggested 2%. Chief Warn stated that he did



the comparisons, looked at the matrix, did performance evaluations and looked at the towns of Plymouth, Bristol, Thornton, Holderness and Woodstock hourly rates of pay. Chief Warn stated that the Officers work a 42.5 hour work week. Chief Warn asked to vote down Craig's amendment. Selectmen Charles Wheeler stated that he voted in favor of this budget because if one officer leaves it costs the Town between \$13,000 and \$15,000 to train a new officer. Selectmen Wheeler stated that the entire raises in the budget are \$7500.00 and stated that we do not want to be a training ground and stated that it is money well spent. Craig Keeney stated that even within the numbers purposed the officers can still get their raises. Craig Keeney stated that the number he is purposing is slightly over last year's budget and is only asking for a bit less this year. Ann Marie Keeney made a motion to move to vote. Seconded. Voted on the amendment. Amendment did not pass by a show of cards. Voted on the original article. The original article passed by a show of cards.

**ART. 6:** To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of funding Police Details. This amount will be offset by revenues received for these services. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. This article passed by a show of cards.

**ART. 7:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of purchasing body cameras for the Police Department. The Selectmen do not recommend this article 5-0. Majority vote required.

Moved. Seconded. Chief Warn gave a brief explanation on body cameras. Chief Warn stated that we could buy 7 body cameras for \$10,000. Chief Warn stated he does not care either way if they get the cameras and stated his reasons why. Paul Blondin asked if the Chief was recommending that we vote against this. Chief Warn stated yes. This article did not pass by a show of cards.

Elizabeth Scrafford made a motion to restrict reconsideration on Articles 3 thru 7. The motion passed by a show of cards to restrict reconsideration.

**ART. 8:** To see if the Town will vote to raise and appropriate \$671,534.00 for the maintenance of highways and bridges, said sum to be offset by approximately \$114,094.00 from Highway Block Grants and the remainder to come from general taxation. The Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. This article passed by a show of cards.

**ART. 9:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. This article passed by a show of cards.

**ART. 10:** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. This article passed by a show of cards.

**ART. 11:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. This article passed by a show of cards.

**ART. 12:** To see if the Town will vote to raise and appropriate the sum of \$54,686.00 for the maintenance of Blair and other cemeteries in Town and to fund this appropriation by authorizing the withdrawal of \$800.00 from the Cemetery Trust Funds for Perpetual Care with \$53,886.00 to be raised by taxes. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Tiffany Johnson asked what the equipment was. Selectmen Charles Wheeler stated that we rent the equipment. This article passed by a show of cards.

**ART. 13:** To see if the Town will vote to raise and appropriate the sum of \$478,422.00 for the support and maintenance of the Fire, Rescue and Ambulance Departments and to offset this amount by withdrawing \$60,000.00 from the Capital Reserve Account set up for Fire Equipment. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Tom Mullen asked the Fire Chief for a breakdown of the budget. Ann Marie Foote stated that our portion of the budget is 58%. Fire Chief Dan Defosses stated that the budget covers payroll, benefits and vehicle maintenance. Chief Defosses stated that the air packs purchased in early 2000 are coming to their end, starting to have issues, difficulty getting parts and the brand that they currently use are no longer in business. Chief Defosses stated that the most used brand is Scott brand and the price was about \$188,000 about a year ago and they were able to get it down to \$155,000 by purchasing 30 bottles. Chief Defosses stated that Thornton has a CIP program so in order to purchase them this year it had to be part of the budget. Gary Strong asked why we waited when it came up about 5 years ago. Gary Strong asked why we didn't do 10 and not 30 all at once. Chief Defosses stated that he tried to get them through grants. Gary Strong asked what the life expectancy of one is. Chief Defosses stated about 15 years. Gary Strong asked if there was a plan in place to be ready for the next 15 years. Chief Defosses stated that there is a capital reserve account so we can save for it. Caron Pierce asked about the \$38,000 increase in payroll. Chief Defosses stated that it is due to the fourth full-time position being filled. Chief Defosses stated that there is 5 full-time staff and there was a 2% performance increase. Ann Marie Keeney asked about the air packs line item showing \$165,000 and stated that it looks like we are paying for the whole thing. Chief Defosses stated that we will only be paying for 58%. This article passed by a show of cards.

**ART. 14:** To see if the Town will vote to raise and appropriate the sum of \$30,221.00 for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. This article passed by a show of cards.

**ART. 15:** To see if the Town will vote to raise and appropriate the sum of \$500.00 for fighting forest fires. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. This article passed by a show of cards.

**ART. 16:** To see if the Town will vote to raise and appropriate the sum of \$15,210.55 for the Town's share of services provided by Pemi-Baker Community Health, formerly known as Pemi-Baker Home Health Agency. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. This article passed by a show of cards.

**ART. 17:** To see if the Town will vote to raise and appropriate the sum of \$13,995.00 for Advertising and Regional Expenses. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Selectmen Charles Cheney read the breakdown. This article passed by a show of cards.

**ART. 18:** To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund set up for the purpose of the upkeep and maintenance of the Campton Historical Building. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. This article passed by a show of cards.

**ART. 19:** To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund for Office Technology including computers, printers, software, copy machines, scanners or servers. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. This article passed by a show of cards.

**ART. 20:** To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the Capital Reserve Fund set up for the purchase of a fire truck/rescue truck, ambulance or a command vehicle. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. This article passed by a show of cards.

**ART. 21:** To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund set up Fire Equipment Capital Equipment such as self-contained breathing apparatus or defibrillator. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. This article passed by a show of cards.

**ART. 22:** To see if the Town will vote to raise and appropriate the sum of \$4,100.00 to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Paula Kelly asked if this will ever end. Selectmen Charles Wheeler stated that we are going down the list. This article passed by a show of cards.

**ART. 23:** To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be placed in the Capital Reserve Fund set up for Municipal Buildings. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. This article passed by a show of cards.

**ART. 24:** To see if the Town will vote to raise and appropriate the sum of \$2,113.00 to purchase two printers for the Town Clerk/Tax Collector's Office and one computer for the Town's Assessing firm to work remotely on the assessing program. These three items are replacing older equipment which are no longer functional. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Donna Strong asked if this would fit under Article 19 or if there was a difference. Ann Marie Foote stated that it is for the more expensive items. Craig Keeney asked how much was in the capital reserve account. Ann Marie Foote stated that with this approval there will be \$5,000. Discussion regarding the installation and life expectancy of the new server in the new building continued. This article passed by a show of cards.

**ART. 25:**To see if the Town will vote to accept the reports of agents and officers hereto chosen. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. This article passed by a show of cards.

**ART. 26:**To transact any other business that may legally come before said meeting. Selectmen recommend this article 5-0. Majority vote required.

Moved. Seconded. Kelly Wieser stated that the Town just lost \$36 million dollars in valuation and stated that she lost her job and lost the family business. Kelly Wieser asked what the Board is going to do over the next year to bring in additional, other sources of revenue to this Town rather than from our pockets. Selectmen Charles Wheeler stated that he did not have an answer for other sources of revenue. Selectmen Sharon Davis stated that years ago there was a business committee in Town. Wayne Charron asked what our unpaid taxes are. Hannah Joyce, Tax Collector stated that our uncollected is roughly \$1.2 million. Jessica Halm asked for moment of silence for Lynda Mower's recent passing. Lynda previously served as the Town Clerk and Tax Collector. Tom Mullen asked that the Selectmen try to address the issue of parking at the Campton Cupboard before someone gets hurt. Michael Ritter stated that he and his wife Vicky came to town and have lived here for 36 years. Michael Ritter stated that from his home he can see the sky on the horizon and in thinking of Henry David Thoreau and his writings, getting of the age when electric and telephone lines went up, he didn't know if he meant it figuratively of burying them, but stated that he agreed that they should be buried. Robert Bain stated that he wanted to thank David Goodwin and Brenda for running a clean election. Chief Warn stated that we do have budget meeting in February of every year.

Ann Marie Foote stated that the Town of Campton has a Memorial Day service every year at Blair Cemetery and asked people to consider coming.

Motion to adjourn. Seconded. Meeting ended at 8:48pm.

Respectfully Submitted,

Hannah B. Joyce

Town Clerk



# TOWN CLERK & TAX COLLECTOR'S 2015 REPORT

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It is with pleasure and appreciation to Campton citizens that I summarize the 2015 day to day business of your Town Clerk & Tax Collector's Office.

The Town Clerk & Tax Collector's Office had an overall busy year. We had an increase in foot traffic into the office, we saw a huge increase in the volume of mail received and we had a significant increase for on-line transactions this year which is proving to be a great additional payment option service for residents and taxpayers.

Our office will be sending out reminder notices for outstanding balances on property tax accounts, hoping to avoid properties going to lien. The Tax Collector's Office will be deeding properties with uncollected taxes dating back to 2013 sometime in the fall of 2016. Please remember that payments can be made at anytime and in any amount. Questions regarding your property taxes can be answered in person at our office or by calling (603)726-3223 ext. 102 or 103.

Dog owners, please remember that dogs must be registered by April 30th to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information. You may also renew your dog licenses on-line by visiting [www.camptonnh.org](http://www.camptonnh.org), and click on the Town Clerk/Tax Collector page. The regular fees are as follows: Non-Spayed/Neutered Dogs - \$9.00, Spayed/Neutered - \$6.50 and owners over 65 receive one dog at \$2.00 and any additional are at regular price.

If you are a parent or legal guardian in need of obtaining your child's birth certificate, we are able to provide that here in our office. The fee for the first certified copy is \$15.00 and \$10.00 thereafter for multiple copies. We provide marriage licenses, certified death certificates, and divorce decrees. Additionally, some items are date sensitive due to confidentially laws, so please call our office to make sure the date of the event is a year we can produce.

Our office provides Hunting & Fishing Licenses and OHRV registrations for the ultimate convenience for customers and it also provides additional revenue for the Town. Our office is also a Boat Agent for the State of NH, which again, is an added service and has provided additional revenue for the Town. In conjunction with the Town Treasurer, the exploration of accepting credit cards and using a single check when registering a motor vehicle is advancing and will hopefully be rolled out this year.

Thanks to the continued support of Campton voters, Kofile, will once again provide you with several restored town record books this year. Our office thanks you for your dedication in helping us to preserve some of Campton's history.

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton again this year. I would like to thank, our cheerful and competent office staff, Karen Rienzo and Jade Hartsgrove for their hard work and dedication. Please join me in congratulating Karen Rienzo in receiving her 10 year longevity award this year as the Deputy Town Clerk and Deputy Tax Collector.

Information regarding renewal of vehicle registrations by mail or our on-line payment services as well as comments and suggestions to make our office increasingly user friendly are encouraged and welcome.

In closure I would like to present the overall revenues collected by this office, as well as those remitted through this office by other departments to the Treasurer for 2015. Also noted for your convenience are the 2014 revenue figures for comparison purposes.

# TOWN CLERK & TAX COLLECTOR'S 2015 REPORT

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Department:	2014 Total:	2015 Total:
<b>TAX COLLECTOR:</b>		
Taxes:	\$6,676,824.77	\$13,913,295.26
<b>TOWN CLERK:</b>		
Vehicle Registration		
Permits:	550,895.33	589,236.22
CTA's (Titles):	1,596.00	1,526.00
Municipal Agent Fees:	14,139.00	14,106.00
Dog Licenses:	5,029.00	4,985.50
Civil Forfeiture	550.00	375.00
Certified Copies:	1,500.00	2,100.00
Marriage Licenses:	945.00	955.00
UCC's:	990.00	720.00
Boat Fees	380.36	1,079.76
Cemetery Lots:	0.00	1,000.00
OHRV	3,737.00	5,741.00
Hunting & Fishing	3,612.50	3,534.00
Miscellaneous:	506.00	1,204.50
<b>PLANNING BOARD:</b>		
Planning Board:	254.61	1,122.50
<b>ZONING BOARD:</b>		
Zoning:	211.65	112.92
<b>POLICE DEPARTMENT:</b>		
Police Department:	4,785.00	20,899.42
<b>SELECTMEN'S OFFICE:</b>		
Ambulance	59,744.70	58,991.94
Notary/Misc	3,358.21	9,536.42
Misc	1,848.98	13,804.39
Archives	4,082.00	8,290.00
Build Permit	5,493.33	3,701.94
Drive Perm	150.00	300.00
C U Fees	16.60	16.60
In Lieu of Tax	11,809.00	6,311.00
Sale Mun Property	32,765.28	139,520.07
Room/Meals	161,217.02	160,905.66
Grant Money	89,496.00	55,703.03
Durgin Trust	2,505.50	11,500.00
Fire Dept	11,271.80	4,416.97
Franchise	34,496.31	34,196.49
Hwy Block	114,224.00	123,090.46
State Other	180.35	0.00
Hwy Bridge	7,000.00	0.00
Hwy Const	28,269.17	0.00
Fire Equip	0.00	60,000.00
Park & Rec	52,164.00	53,167.00
Sign Permit	60.00	180.00
Waste	0.00	47,323.46
Welfare	1260.69	490.00
Ins Reimburse	16,783.97	11,706.56
Cemetery Trust	0.00	800.00
State RR	3,885.35	2,064.81
Beebe River	912.62	0.00
Office Technology	12,000.00	2,500.00
<b>TOTAL REVENUES COLLECTED:</b>	<b>\$7,920,951.10</b>	<b>\$15,370,509.88</b>

# TOWN CLERK & TAX COLLECTOR'S 2015 REPORT

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## TOWN CLERK/TAX COLLECTOR OFFICE STATISTICS:

YEAR	2013	2014	2015
Automobile Registrations	4811	4977	5025
Dog Licenses	817	831	833
OHRV Registrations	43	52	80
Hunting & Fishing Licenses	94	91	125
Pieces of Mail Processed	7972	5718	8648
Phone Calls	3049	4126	2828
People Entering Office	6596	5956	6223
On-Line Transactions		640	1018

## ONLINE PAYMENT SERVICES:

Visit us at: [www.camptonnh.org](http://www.camptonnh.org), click on the Town Clerk/Tax Collector page



Automobile Renewals



Dog Licensing



Vital Records Requests



Property Tax Payments

### CAMPTON TAX RATES

\*

	2015	2014	2013	2012	2011	2010
Town	\$5.43	\$6.45	\$4.78	\$4.57	\$5.03	\$5.23
School	\$13.30	\$12.93	\$11.33	\$10.97	\$10.15	\$9.62
County	\$1.72	\$1.68	\$1.45	\$1.61	\$1.50	\$1.34
State Ed. Tax	\$2.46	\$2.40	\$2.43	\$2.37	\$2.31	\$2.36
Total	\$22.91	\$23.46	\$19.99	\$19.52	\$18.99	\$18.55
W.E. .	\$16.82	\$16.12	\$14.46	\$14.07	\$13.34	\$12.98
C.V.	\$0.80	\$1.50	\$0.91	\$0.78	\$0.57	\$0.51
Beebe River	\$0.00	\$0.00	\$0.00	\$0.00	\$8.01	\$8.23
Ratio		99.80%	115.70%	119.70%	107%	104%
Total Rate						
If you live in:						
Campton	\$22.91	\$23.46	\$19.99	\$19.52	\$18.99	\$18.55
Campton Vill.	\$23.71	\$24.96	\$20.90	\$20.30	\$19.56	\$19.06
Waterville Est	\$39.73	\$39.58	\$34.45	\$33.59	\$32.33	\$31.53
Beebe River	\$22.91	\$23.46	\$19.99	\$19.52	\$27.00	\$26.78

\*= Re-Val YR

Respectfully Submitted,  
Hannah B. Joyce, CNHTCTC

TAX COLLECTOR'S REPORT - 2015 MS-61  
FOR THE TOWN OF CAMPTON  
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New Hampshire  
Department of  
Revenue Administration

2015  
MS-61

**Tax Collector's Report**

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

**Instructions**

**Cover Page**

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**ENTITY'S INFORMATION**

Municipality: CAMPTON County: GRAFTON Report Year: 2015

**PREPARER'S INFORMATION**

First Name: Hannah B. Last Name: Joyce  
Street No.: 10 Street Name: GEARTY WAY Phone Number:  
Email (optional):

# TAX COLLECTOR'S REPORT - 2015 MS-61 FOR THE TOWN OF CAMPTON

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*New Hampshire*  
Department of  
Revenue Administration

**2015  
MS-61**

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2014	Year: 2013	Year: 2012	
Property Taxes	3110		\$4,640,578.52			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance						
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2014	2013
Property Taxes	3110	\$9,591,801.00	\$3,125.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$17,259.60	\$10,609.80	
Yield Taxes	3185	\$18,282.89		
Excavation Tax	3187	\$251.46		
Other Taxes	3189	\$10,162.58		
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2014	2013	2012
Property Taxes	3110	\$36,253.69			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$9,774.31	\$50,909.05		
Interest and Penalties on Resident Taxes	3190				

<b>Total Debits</b>	<b>\$9,683,785.53</b>	<b>\$4,705,222.37</b>		
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# TAX COLLECTOR'S REPORT - 2015 MS-61 FOR THE TOWN OF CAMPTON

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**New Hampshire**  
Department of  
Revenue Administration

**2015  
MS-61**

Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies	
			2013	2012
Property Taxes	\$8,658,232.95	\$4,228,890.46		
Resident Taxes				
Land Use Change Taxes	\$17,259.60	\$7,813.20		
Yield Taxes	\$17,974.67			
Interest (Include Lien Conversion)	\$9,774.31	\$41,790.05		
Penalties		\$9,119.00		
Excavation Tax	\$251.46			
Other Taxes	\$6,822.32			
Conversion to Lien (Principal Only)		\$403,698.37		
<input type="button" value="Add Line"/>				
Discounts Allowed				
Abatements Made	Levy for Year of this Report	2014	Prior Levies	
			2013	2012
Property Taxes	\$6,874.00	\$11,114.69		
Resident Taxes				
Land Use Change Taxes		\$2,796.60		
Yield Taxes				
Excavation Tax				
Other Taxes	\$185.57			
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$5,493.00			

# TAX COLLECTOR'S REPORT - 2015 MS-61 FOR THE TOWN OF CAMPTON

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*New Hampshire*  
Department of  
Revenue Administration

**2015  
MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$957,454.74			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$308.22			
Excavation Tax				
Other Taxes	\$3,154.69			
Property Tax Credit Balance <span style="font-size: small;">?</span>				
Other Tax or Charges Credit Balance <span style="font-size: small;">?</span>				
<b>Total Credits</b>	<b>\$9,683,785.53</b>	<b>\$4,705,222.37</b>		

# TAX COLLECTOR'S REPORT - 2015 MS-61 FOR THE TOWN OF CAMPTON

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**New Hampshire**  
Department of  
Revenue Administration

**2015  
MS-61**

Summary of Debits				
Last Year's Levy	Prior Levies (Please Specify Years)			
	Year: 2014	Year: 2013	Year: 2012	
Unredeemed Liens Balance - Beginning of Year		\$246,488.67	\$185,585.76	
Liens Executed During Fiscal Year	\$432,819.72			
Interest & Costs Collected (After Lien Execution)	\$13,657.02	\$23,289.27	\$38,536.97	
<input type="text"/>				
<input type="text"/> Add Line				
<b>Total Debits</b>	<b>\$446,476.74</b>	<b>\$269,777.94</b>	<b>\$224,122.73</b>	

Summary of Credits				
Last Year's Levy	Prior Levies			
	2014	2013	2012	
Redemptions	\$219,567.99	\$104,600.29	\$112,017.33	
<input type="text"/>				
<input type="text"/> Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$13,657.02	\$23,289.27	\$38,536.97	
<input type="text"/>				
<input type="text"/> Add Line				
Abatements of Unredeemed Liens	\$470.01	\$720.78	\$2,093.49	
Liens Deeded to Municipality	\$11,794.17	\$10,914.34	\$15,482.81	
Unredeemed Liens Balance - End of Year #1110	\$200,987.55	\$130,253.26	\$55,992.13	
<b>Total Credits</b>	<b>\$446,476.74</b>	<b>\$269,777.94</b>	<b>\$224,122.73</b>	

# TAX COLLECTOR'S REPORT - 2015 MS-61 FOR THE TOWN OF CAMPTON

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New Hampshire  
Department of  
Revenue Administration

2015  
MS-61

CAMPTON (MS)

### 1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Hannah

Joyce

Jan 13, 2016

### 2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

### 3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

### PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
Preparer's Signature and Title

**TOWN OF CAMPTON, CAPITAL RESERVE FUNDS**  
**MS-9, DECEMBER 31, 2015**

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Capital Reserve Funds	Beginning Balance		Additions	Withdrawals	Int. Earned	EOY Cash Value
	Balance					
Bridge Construction	2,165.13	2,000.00			1.48	\$4,166.61
Fire Dept-Capital Equipment	60,037.05	15,000.00	60,000.00		34.28	\$15,071.31
Fire Dept - Rescue Truck	112,192.19	30,000.00			78.28	\$142,270.47
Highway Dept - Equipment	30,656.78	10,000.00			21.96	\$40,678.74
Historical Society	24,547.05	2,500.00			16.00	\$27,063.05
Municipal Building Fund	57,976.45	20,000.00			41.67	\$78,018.12
Office Technology	3,001.27	2,500.00	2,500.00		1.65	\$3,002.92
Radio Fund	743.25				0.03	\$743.28
Road Construction	46,245.94	10,000.00			33.62	\$56,279.56
Records Archive	6,553.22	4,100.00	8,290.00		4.63	\$2,367.85
Waste Disposal	130,020.84		47,323.46		74.72	\$82,772.10
Village Precinct-Bridge Lights	5,356.67				3.76	\$5,360.43
Village Precinct-Water	34,281.65				21.22	\$34,302.87
Village Precinct - Sidewalks	49,984.03				30.90	\$50,014.93
CEC - Building Fund	729.64				0.04	\$729.68
CEC - Special Education	240.40				0.02	\$240.42
Capital Reserves Total	564,731.56	96,100.00	118,113.46		364.26	\$543,082.34
<b>Trust Funds</b>	<b>Beginning Bal</b>	<b>Additions</b>	<b>Withdrawals</b>	<b>Income</b>	<b>Loss</b>	<b>EOY Portfolio Balance</b>
Cemetery Common Funds	193,392.02	250.00	800.00	641.99		\$193,484.01
George V. Durgin Trust	16,655.21	17,645.58	11,500.00			\$22,773.08
Walter I Lee	346,848.52		6,155.28	2,303.73		\$342,996.97
Chase Library	17,478.65			62.54		\$17,541.19



# AUDITOR'S REPORT – 2015

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November 23, 2015

To the Members of the Board of Selectmen  
Town of Campton  
12 Gearty Way  
Campton, NH 03216

Dear Members of the Board:

We have audited the financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Campton for the year ended December 31, 2014. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated April 28, 2015. Professional standards also require that we communicate to you the following information related to our audit.

## Significant Audit Findings

### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Town of Campton are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2014. We noted no transactions entered into by the Town of Campton during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Town of Campton's financial statements were:

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible property taxes is based on historical data and information known concerning the assessment appeals. We evaluated the key factors and assumptions used to develop the allowance for uncollectible property taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the accrued landfill postclosure care cost is based on the amount that would be paid if all equipment, facilities, and services required to monitor and maintain the landfill were acquired as of December 31, 2014. We evaluated the key factors and assumptions used to develop the allowance for uncollectible property taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

# AUDITOR'S REPORT – 2015

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## *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Adjustments proposed and approved were primarily of a routine nature which management expects the independent auditors to make as part of their year-end procedures. These adjustments in the general fund represented a net decrease in the change in fund balance of \$363,702.

The government-wide financial statements were prepared by the independent auditors and likewise were approved by management.

## *Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

## *Management Representations*

We have requested certain representations from management that are included in the management representation letter dated November 16, 2015.

## *Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Campton's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

## *Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Campton's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

- In review of library payroll documentation, it was identified that timesheets were being approved by the Library Trustees prior to the end of the applicable work week. We recommend that timesheets being approved by the Library Trustees are only approved after the work week has been completed.
- While performing testing of the library expenditures, we noted two separate checks in which the signature line was left blank. Although the bank honored these checks, we recommend that all library checks are properly signed by an authorized signer on the account.
- In review of general fund expenditures, we identified several invoices that were not paid in a timely manner. Additionally, in review of the Town's purchasing policy, it was noted that requirements for purchase order usage is vague. We recommend that all invoices received from other departments are remitted to the Finance Office on a timely basis. Also, we recommend that the Town reviews its purchasing policy and reassesses its usage of purchase orders.
- In review of Town budgeting procedures, it was identified that estimated revenues per the MS-4 form are not compared to actual revenue received throughout the year. Prior to the finalization of the MS-4 form, we recommend that actual revenues received are compared to the estimated amounts per the MS-4, at least on a monthly basis. This practice will strengthen budgetary controls and will assist in adopting the subsequent year's annual budget.
- In review of general Town policies, we identified that the Town does not have a formally adopted GASB Statement No. 54 fund balance policy. GASB Statement No. 54 requires that the Town adopts a fund balance policy. We recommend that the Town formally adopts a GASB Statement No. 54 fund balance policy.

## Other Matters

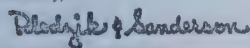
We applied certain limited procedures to management discussion and analysis, which is required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on combining and individual fund schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

## Restriction on Use

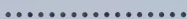
This information is intended solely for the use of the Board of Selectmen and management of the Town of Campton and is not intended to be, and should not be, used by anyone other than these specified parties.

Sincerely,



PLODZIK & SANDERSON  
Professional Association

# CAMPTON CONSERVATION COMMISSION ANNUAL REPORT 2015



The Commission's mission statement (adopted in 2001): *The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.*

The Conservation Commission, with help from Ron Reynolds, continued work on revising the 2005 Natural Resources Inventory. As the year ends, final drafts are being worked on and GIS maps are being inserted to enhance the document's accuracy and usefulness to the town. There are plans to have some printed copies available at the Town Office, as well as digital copies accessible on the CCC website in the early months of 2016.

The Commission continues to manage the 2 town-owned conservation properties: Blair Woodland Natural Area(BWNA) and Pattee Conservation Park(PCP). The Rey Center and CCC commissioners Jess Halm and Rebecca Steeves held 8 Nature Night sessions for families at BWNA during July and August. Sessions had between 6-15 participants. We had financial help with these programs from MVSB and The Little Red Schoolhouse. The Pattee field was mowed this year and the pathway from parking to the Liberty Tree was kept mowed. The Campton Garden Club continues to partner on care of the Liberty Tree. It required some watering this year.

The commission manages the town's Conservation Fund. In 2015, \$ 10,489 was deposited from Land Use Change Tax(LUCT), and \$ 31.42 of interest incurred. One withdrawal of \$ 625 was made for funding The Rey Center's educational Nature Nights at BWNA. A second withdrawal of \$425 was made to pay a local contractor for PCP field mowing. The Commission received a \$100 donation from a resident which was deposited into the fund. After the CCC 2014 report was filed, a discrepancy in LUCT deposited to the fund was discovered. An additional transfer of \$6,065 was made to the fund on February 23, 2015. Balance of the fund on 12/31/15 is \$ 204,250.68.

We continue to closely follow, attend meetings and report on news relative to the proposed Northern Pass project. Two complex permitting processes for the proposed Northern Pass Transmission (NPT) project ramped up this summer. The CCC along with Campton residents Tom Mullen and George Wright submitted an article to 11 area newspapers explaining how citizens can have a voice in these processes. In July, the Dept of Energy (DOE) released its Draft Environmental Impact Statement (EIS), and then added a supplement in September. We will be submitting comments relative to the EIS and encourage others to do so. The deadline for comments has been extended until April 4, 2016. To review the EIS or make comments visit <http://www.northernpasseis.com>. Also in September were public hearings held by NPT, which are required as part of the State Site Evaluation Committee (SEC) permitting process. A new route was proposed adding 52 miles of buried line through several towns including Campton. CCC members attended and submitted written and verbal comments stating that if the project is deemed

# CAMPTON CONSERVATION COMMISSION ANNUAL REPORT 2015



necessary, then the line should be buried along the entire route. We regularly receive updates from local opposition groups and will stay involved as the permitting processes continue into 2016.

Other continuing activities this year included managing submission of "Conservation Matters" articles to The Record Enterprise. Seven other conservation/natural resource groups are presently taking turns writing articles on a variety of topics. Our roadside clean-up took place twice this year, spring and fall. We welcome residents' help, particularly those living along the route where we pick up trash: Blair Road and 175 south of Blair Road to Pulsifer Hill Rd. We held our third annual Frozen Bog Walk in February, led by Lea Stewart. About 16 participants found a nice variety of animal tracks. We have also had help from Leona Minnicucci to update our website. Look for improvements in 2016.

CCC members continue to stay current in conservation related topics and attended various events including the NH Assoc. of Conservation Commissions and DES Groundwater Source Protection conferences, and meetings of the Lakes Region Planning Commission, and Pemi River Local Advisory Committee. Other ongoing work includes the review of wetland permit application, permits for the Northern Pass project, and outreach to landowners interested in conserving their land. We continue to follow projects on the Beebe River Tract by The Conservation Fund, NH Fish and Game, Trout Unlimited and others as it progresses toward becoming Campton's largest conservation area. We had display materials and maps available at 2015 voting and town meeting on this project. Look for more again in 2016.

The Friends of the Pemi-Livermore Falls Chapter continues to grow and push towards the goal of revitalizing the scenic and historic Livermore Falls area, both on the Campton(West) and Holderness(East) sides of the river. The effort is now a Plymouth Rotary project and also involves PSU and others. CCC members continue to regularly attend meetings with the various local and State agency representatives and interested citizens. Progress is being made to improve the experience of visitors to the east side beach area and river float put-in. The involvement of Friends of the Pemi volunteers on busy days has included at least one Campton resident. The Campton side continues to be unsafe around the old mill, erosion from high water events make the river difficult to access, and legal parking along Rt 3 is limited and confusing. CCC members have been pushing for the state to close the west side until positive changes can be made. More can be learned by reading the Friends of the Pemi annual report or going to their website. There are Historic and Environmental subcommittees working on various projects. Those interested in helping improve this important resource, can contact us about how to become involved.



CAMPTON CONSERVATION COMMISSION  
ANNUAL REPORT 2015

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CC meetings are open to the public and are held at the town office, on the first Wednesday of each month. The topic of the April meeting each year is management of the town's two conservation lands. Public involvement is welcome. Several times a year, we send out a newsletter to those signed up to receive it. Sign up at: [conservationcommission@camptonnh.org](mailto:conservationcommission@camptonnh.org).

Sincerely,

Shannon Garnsey, Jessica Halm, Alisoun Hodges, Jane Kellogg,

David Peeler, Rebecca Steeves, Tammy Wooster



# PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

## 2015 REPORT

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**Key Events – 2015:** PRLAC completed its 14<sup>th</sup> year of water quality testing on the Pemi. PRLAC members logged over 280 volunteer hours in ongoing activities: water testing, permit application site visits, outreach, and meetings. Member miles traveled in support of this effort is estimated to be ~ 1100. Our primary focus is on eight corridor towns from Thornton to Hill. All these towns supported PRLAC in 2015. PRLAC receives administrative and technical support from the Lakes Region Planning Commission.

Pemi River water levels behind Ayers Island Dam were lowered 8' over five weeks in September-October for dam repairs. During this time some effort was made to remove variable milfoil in a couple of exposed sections of the river. Riparian land owner Chris Marshall took advantage of this opportunity to organize trash pickup in the backwaters of Ayers Island Dam. With a major assist from New Hampton School students – more than 165 large bags of shoreland trash were removed.

Key indicators of river health are 1) dissolved oxygen 2) specific conductance 3) turbidity 4) pH 5) temperature. PRLAC's volunteer water quality teams are out bi-weekly testing the indicators of water quality from April into September. Sampling takes place at nine stations. This effort is supported by NH Department of Environmental Services (DES) Volunteer River Assessment Program in Concord. The stations are authorized by the NH DES and the test data are officially part of their state wide report on surface water quality to the EPA. PRLAC periodically gathers lab samples for E coli/Phosphorous in high recreation areas. Some water quality observations noted in the 2015 season: One E coli "spike" occurred in late July at two sites. It was clear at next test event. River pH, although modestly improved, remains on the acidic side of the state standard; water temperature appears to be somewhat higher; turbidity "spikes" are often seen after significant precipitation events, an indication that sediment and organic matter are flushing into the river. All other indicators were fine and consistent with the Pemi's historical profile.

Friends of Pemi – Livermore, DRED, and Plymouth Rotary made amazing progress on the new Livermore Falls State Park development in 2015. More amenities, trash removal, user surveys contributed. Improving parking is next on the priority list.

**Looking Ahead:** The new Northern Pass expanded cable plans will occupy agendas in 2016, both for towns along the route and PRLAC. The implications are regional, affecting water quality in the Pemi, property values, tourism, indeed quality of life in our region. There are serious erosion issues at right-of-way river crossovers today. These will get worse as grown-in rights-of-way are enlarged. PRLAC is considering petitioning for Intervenor Status with the SEC. Also on the high concern list is stormwater runoff, which continues to haunt all surface water in the state. Mitigation of this problem continues to be a PRLAC priority. PRLAC meets on the last Tuesday of most months January - November at 7:00PM in Plymouth's Pease Public Library. All are encouraged to attend. For more information go to <http://www.lakesrpc.org/prlac/prlacindex.asp>

Max Stamp, PRLAC Chair

## CAMPTON PLANNING BOARD 2015

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The Campton Planning Board had a busy year. The Planning Board members and the Planning Board Clerk attended workshops this year. Ron Reynolds has been continuing to work with May on the Geographic Information System for mapping. The Campton Tax Maps are now created and updated on the GIS system by Ron and May. They also, have created digital Town Zoning Maps, along with maps of roads, tax parcels, wetlands, soils and contours, along with a map of Public Safety locations with hydrants and cisterns. They have also recreated zoning maps from the zoning language. The Planning Board and May would like to give Ron Reynolds special thanks for all the time that he has donated to the town for training on the GIS system. The Campton Planning Board will continue working on updating the Master Plan in 2016. The Planning Board approved, Four Site Plan Reviews, Two Voluntary Mergers, Two Subdivisions, One Subdivision from 1992 rescinded, One Boundary Line Adjustment and had many Work Session inquiries. The Planning Board would like to thank May for keeping the Planning Board on track and for the work involved with using the GIS data system for map presentations at the Planning Board meetings.

Respectfully,  
Stuart Pitts, Chairman  
Greg Jencks, Secretary  
May Brosseau, Planning Board Clerk  
Peter Laufenberg, Ex-Officio  
Charles Brosseau  
Chris Kelly  
Tim Scanlon  
Harry Hughen, Alternate  
Jay Pafundi, Alternate

## ZONING BOARD OF ADJUSTMENT 2015

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The Following matters were considered by the Zoning Board of Adjustment during 2015.

One Variance Denied

Respectfully,  
Sam Plaisted, Chairman  
May Brosseau, Zoning Board of Adjustment Clerk  
Paula Kelly  
Roger Blake  
Martha Aguiar  
Tim Scanlon  
Peter Laufenberg, Alternate

STATE OF NEW HAMPSHIRE  
TOWN OF CAMPTON  
2016 TOWN MEETING WARRANT

\*\*\*\*\*

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Municipal Building at 12 Gearty Way, Campton on Tuesday, the 8<sup>th</sup> day of March, 2016 from **8:00 a.m. until 7:00 p.m.** to act on Article 1-4. The Business Meeting will reconvene at the Campton Elementary School at 1110 NH Rte. 175 on Wednesday, the 9<sup>th</sup> day of March, 2016 at **6:30 p.m.** to consider the remaining warrant articles.

**Art. 1:** To choose all necessary Town Officers for the ensuing year: Selectmen for Three Years – Two Positions, Town Moderator – One Position, Supt. & Sexton of the Cemeteries for One Year – One Position, Supervisor of the Checklist for Two Years –One Position, Supervisor of the Checklist for Six Years –One Position, Trustee of the Trust Funds for One Year – One Position, Trustee of the Trust Funds for Three Years – Two Positions and Library Trustee for Three Years-One Position.

**Art. 2:** Zoning Ordinance Amendment Question #1:  
Are you in favor of the adoption of Amendment 1 proposed by the Campton Planning Board to the Town Zoning Ordinance as follows: Amend Article IV, I of the replacement article adopted in 1996 and amended in 2007, by changing, in the second unnumbered paragraph the date “1986” to February 20, 2008 so that the amended paragraph will read: The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the General Emergency Management Agency (FEMA) in its Flood Insurance Rate maps dated February 20, 2008 which are declared to be part of this ordinance and are hereby incorporated by reference. Yes/No

**Art. 3:** Zoning Ordinance Amendment Question #2  
Are you in favor of the adoption of Amendment 2 proposed by the Campton Planning Board to the Town Zoning Ordinance as follows: Amend Article 3, D of the Campton Zoning Ordinance by changing the date of flood plain hazard boundary map from April 6, 1986 to February, 20, 2008 so that the amended section will read: Flood Plain Zone – This zone shall consist of all lands designated as flood hazard areas by the Federal Emergency Management Agency on the Flood Plain Hazard Boundary Map of the Town of Campton, dated February 20, 2008, as amended, which is declared to be part of this Ordinance. Yes/No

**Art. 4:** Zoning Ordinance Amendment Question # 3

Are you in favor of the adoption of the Amendment No. 3 proposed by the Campton Planning Board to the Zoning Ordinance as follows: To amend Article 3, J- 1 Forest Conservation Zone to be revised to read as follows: Permitted uses are forestry, agriculture, and single family dwellings. Multiple family dwellings are permitted so long as they conform to all other requirements of this Article IV. Recreational camping parks are not allowed. Yes/No

**The following articles will be taken up during the Business Meeting beginning at 6:30 p.m. on the 9th of March, 2016 at the Campton Elementary School.**

**Art. 5:** To see if the Town will vote to authorize the Selectmen to enter into a (5) year lease-purchase agreement in the amount of \$285,000 to purchase a new fire rescue vehicle for the Fire Department and to raise and appropriate the sum up to **\$62,000.00** for the first year's payment for that purpose. The Selectmen recommend this article 4- 1. 2/3rd vote required.

**Art. 6:** To see if the Town will vote to raise and appropriate the sum of **\$1,121,972.00** for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. The Selectmen recommend this article 5-0. Majority vote required.

**Art. 7:** To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of purchasing a copy machine for the Board of Selectmen's Office and further to fund this appropriation by authorizing the withdrawal of this amount from the unanticipated and undesignated fund balance as of December 31, 2015. No amount to be raised by general taxation. This machine would also replace the current fax machine and scanner. The Selectmen recommend this article 5- 0. Majority vote required.

**Art. 8:** To see if the Town will vote to raise and appropriate the sum of **\$31,000** for the purpose of hiring an additional full-time Police Officer. This article includes wages and benefits paid in accord with the Town's personnel policy. The appropriation made by this article intends to fund wages and benefits for approximately one-half of the 2016 fiscal year. The Selectmen recommend this article 3-2. Majority vote required.

**Art. 9:** To see if the Town will vote to raise and appropriate the sum of **\$693,273.00** for the operating budget of the Police Department. The Selectmen recommend this article 4-1. Majority vote required.

**Art. 10:** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of funding Police Details. This amount will be offset by revenues received for these services. The Selectmen recommend this article 5-0. Majority vote required.

**Art. 11:** To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** for the purpose of purchasing a new cruiser for the Police



Department and further to fund this appropriation by authorizing the withdrawal of this amount from the unanticipated and undesignated fund balance as of December 31, 2015. No amount to be raised by general taxation. The Selectmen recommend this article 5- 0. Majority vote required.

**Art. 12:** To see if the Town will vote to raise and appropriate **\$770,021.00** for the maintenance of highways and bridges, said sum to be offset by approximately \$112,106.00 from Highway Block Grants and the remainder to come from general taxation. The Selectmen recommend this article 5-0. Majority vote required.

**Art. 13:** To see if the Town will vote to authorize the Selectmen to enter into a (4) year lease-purchase agreement in the amount of 125,000.00 to purchase a new backhoe for the Highway Department and to raise and appropriate the sum up to **\$32,555.00** for the first year's payment for that purpose. The Selectmen recommend this article 5- 0. Majority vote required. Lease contains a non-appropriation clause.

**Art. 14:** To see if the Town will vote, pursuant to RSA 41:33, to change the form of compensation of the Tax Collector/Town Clerk from an hourly basis to a salary basis in the amount of \$52,500 annually, based upon an expected and usual work period comparable to full-time employment under the Town's personnel policy and practice. Such compensation and benefits, if any, shall be paid in accord with the Town's personnel policy and practice as may be amended from time-to-time by the Selectmen, and shall be subject to annual adjustment in the annual town budget. The change in compensation shall take effect commencing with the first pay period after Town Meeting and upon implementation all statutory fees associated with either position shall be paid to the town treasurer at least monthly, or as directed by the selectmen, for the use of the town. The Selectmen recommend this article 5-0.

**Art. 15:** To see if the Town will vote to raise and appropriate the sum of **\$205,976.00** for the operating budget of the Town Clerk-Tax Collectors Office. The Selectmen recommend this article with a vote of 5 -0. Majority vote required.

**Art. 16:** To see if the Town will vote to raise and appropriate the sum of **\$106,569.00** for the operating budget of the Recreation Department. The Selectmen recommend this article with a vote of 5-0. Majority vote required.

**Art. 17:** To see if the Town will vote to raise and appropriate the sum of **\$420,071.00** for the support and maintenance of the Fire, Rescue and Ambulance Departments. The Selectmen recommend this article 5-0. Majority vote required.

**Art. 18:** To see if the Town will vote to raise and appropriate the sum of



**\$31,365.00** for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. The Selectmen recommend this article 5-0. Majority vote required.

**Art. 19:** To see if the Town will vote to raise and appropriate the sum of **\$500.00** for fighting forest fires. The Selectmen recommend this article 5-0. Majority vote required.

**Art. 20:** To see if the Town will vote to raise and appropriate the sum of \$55,591.00 for the maintenance of Blair and other cemeteries in Town and to fund this appropriation by authorizing the withdrawal of \$800.00 from the Cemetery Trust Funds for Perpetual Care with **\$54,791.00** to be raised by taxes. The Selectmen recommend this article 5-0. Majority vote required.

**Art. 21:** To see if the Town will vote to raise and appropriate the following sums to be placed in the designated Capital Reserve Funds previously established (all items recommended by the Selectmen 5-0):

Highway Equipment Capital Reserve Fund	<b>\$ 10,000.00</b>
Bridge Construction Capital Reserve Fund	<b>\$ 2,000.00</b>
Road Construction Capital Reserve Fund	<b>\$ 10,000.00</b>
Town Records Archive Capital Reserve Fund	<b>\$ 4,100.00</b>
Campton Historical Building Capital Reserve Fund	<b>\$ 2,500.00</b>
Office Technology Capital Reserve Fund	<b>\$ 2,500.00</b>
Fire/Rescue Capital Reserve Fund	<b>\$ 50,000.00</b>
Fire Equipment Capital Reserve Fund	<b>\$ 15,000.00</b>
Municipal Buildings Capital Reserve Fund	<b>\$ 10,000.00</b>
Waste Disposal Capital Reserve Fund	<b>\$ 20,000.00</b>

**Art. 22:** To see if the Town will vote to raise and appropriate the sum of **\$15,536.00** for the Town's share of services provided by Pemi-Baker Community Health, formerly known as Pemi-Baker Home Health Agency. Selectmen recommend this article 5-0. Majority vote required.

**Art. 23:** To see if the Town will vote to raise and appropriate the sum of **\$13,995.00** for Advertising and Regional Expenses. Selectmen recommend this article 5-0. Majority vote required.

**Art. 24:** To see if the Town will vote to accept the reports of agents and officers hereto chosen. Selectmen recommend this article 5-0. Majority vote required.

**Art. 25:** To transact any other business that may legally come before said meeting. Selectmen recommend this article 5-0. Majority vote required.

Given under our hands and seal this 10<sup>th</sup> day of February, 2016.

SELECTMEN OF CAMPTON

\_\_\_\_\_  
Sharon L. Davis

\_\_\_\_\_  
Peter A. Laufenberg

\_\_\_\_\_  
Charles D. Wheeler

\_\_\_\_\_  
Charles W. Cheney

\_\_\_\_\_  
Karl E. Kelly

A true copy of Warrant-Attest:

SELECTMEN OF CAMPTON

\_\_\_\_\_  
Sharon L. Davis

\_\_\_\_\_  
Peter A. Laufenberg

\_\_\_\_\_  
Charles W. Cheney

\_\_\_\_\_  
Charles D. Wheeler

\_\_\_\_\_  
Karl E. Kelly

Polls will open at 8 a.m. on March 8th, 2016 to vote on Articles 1-4, Town Officers and Zoning Ordinance Amendments at the Campton Municipal Building, 12 Gearty Way. The other articles to be taken up on Wednesday, March 9th, 2016 at 6:30 p.m. at the Campton Elementary School at 1110 NH Rte. 175.

# TOWN OF CAMPTON 2016 APPROPRIATIONS

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Acct. No.	Department	App.2015	Exp. 2015	App.2016
4130.00	Executive	75,752	88,977	102,877
4140.00	Elections, Reg, Vital Stats	162,294	159,739	205,976
4150.00	Financial Administration	174,687	138,921	158,193
4152.00	Revaluation of Property	50,000	51,449	47,100
4153.00	Legal Expense	21,000	9,301	15,000
4155.00	Personnel Administration	396,671	381,574	90,951
4191.00	Planning & Zoning	7,600	3,655	6,400
4191.40	Tax Maps	2,500	379	5,500
4194.00	General Government Bldgs	98,650	98,159	97,850
4195.00	Cemeteries	54,686	54,297	54,791
4196.00	Insurance	60,882	61,738	57,582
4197.00	Advertising & Reg. Assoc.	13,995	13,995	13,995
4199.10	Perambulation	1	0	1
4199.00	Contingency	15,000	10,854	15,000
4199.30	Cap. Res. Fees	5,600	4,353	6,090
4210.00	Police	506,161	504,911	693,273
4212.00	Detail	12,000	10,790	15,000
4220.00	Fire Rescue	478,422	478,422	420,071
4220.50	Lakes Region Mut. Fire Aid	30,221	30,221	31,365
4220.60	Forest Fires	500	4,443	500
4290.00	Emergency Mgmt.	6,825	6,260	4,200
4299.00	911	3,000	1,355	2,000
4312.00	Highways & Streets	671,533	663,815	770,021
4312.60	Hydrants/Dam	7,200	7,600	7,600
4324.00	Solid Waste	208,099	188,001	269,677
4324.10	Pemi Baker Solid Waste	2,795	2,795	2,999
4326.00	Beebe River - Sewer	13,000	6,018	10,000
4332.00	Beebe River - Water	9,840	3,163	9,000
4415.00	Health Agency	15,211	15,202	15,536
4415.10	Health Officer	1,380	1,395	1,500
4442.00	Direct Assistance	35,000	24,102	35,000
4449.00	Voices/Bridge House	4,000	4,000	4,000
4520.00	Parks & Recreation	100,995	99,105	106,569
4550.00	Library	43,839	40,267	43,302
4583.00	Patriotic/Old Home Day	600	619	2,750
4611.00	Conservation	1,595	1,200	1,096
4711.00	Princ-Long Term Bonds	91,965	91,965	91,966
4711.01	Betterment - Beebe River	8,807	8,807	8,807
4721.00	Interest-Long Term Bonds	22,042	22,042	19,531
4723.00	Interest on Tan	6,000	4,601	6,000
4902.00	Proposed Warrant Articles	2,113	778	125,555
4915.00	To Capital Reserves	96,110	96,110	126,100
		3,518,571	3,395,378	3,700,724

**APPROPRIATIONS & ESTIMATES OF REVENUE**  
**For Ensuing Year 1/1/15-12/31/15**

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<u>Acct. No.</u>		<u>Est. Rev. 2015</u>	<u>Act. Rev. 2015</u>	<u>Est. Rev. 2016</u>
3120	<b><u>TAXES</u></b>			
3185	Land Use Change Taxes	\$8,000.00	\$27,869.00	\$10,000.00
3186	Yield Taxes	\$12,000.00	\$18,283.00	\$15,000.00
3187	Payment in Lieu of Taxes	\$12,000.00	\$9,749.00	\$12,000.00
3189	Other Taxes (excavation)	\$500.00	\$251.00	\$500.00
3190	Other Taxes (Betterment)	\$8,807.00	\$10,163.00	\$8,807.00
	Int. & Penalties on Del. Tax	\$70,000.00	\$136,315.00	\$75,000.00
3220	<b><u>LICENSES, PERMITS &amp; FEES</u></b>			
	Motor Vehicle Permit Fees	\$550,000.00	\$604,868.00	\$575,000.00
3230	Bldg, Sign, Driveway,	\$6,000.00	\$4,181.00	\$5,000.00
3290	Other Licenses, Permits & Fees marriages,dogs, civil forfeitures, UCC, OHRV, Hunting & Fishing certified copies	\$7,000.00	\$8,060.00	\$8,000.00
3319	<b><u>FROM FEDERAL GOVERNMENT</u></b>			
	Disaster Money -Floods			
	Federal Grant - Blair Bridge	\$6,400.00	\$5,816.00	\$0.00
3351	<b><u>FROM STATE</u></b>			
3353	Shared Revenue			
3354	Highway Block Grant	\$114,096.00	\$123,090.00	\$112,107.00
3356	State Bridge Aid			
3356	State & Fed. Forest Land Reimb.			
		2015 Actual	2016 Est.	
	Appropriations Recommended	\$3,588,458.00	\$3,700,724.00	
	Articles Not Recommended	-\$60,000.00		
	<b>Total Appropriations</b>	<b>\$3,518,558.00</b>	<b>\$3,700,724.00</b>	
	Less Amt. of Est. Revenues	\$1,662,056.00	\$1,313,304.00	
	Est. Amt. of Taxes to be Raised	\$1,856,502.00	\$2,387,420.00	

# BUDGET FOR 2016



New Acct #	Old Acct. #	Department	2015 Budget	2015 Expenses	2016 Proposed Budget	Explanation
<b>4130</b>	<b>4130</b>	<b>SELECTMEN</b>				
4130-100	4130-001	Selectmen	\$ 16,350.00	\$ 16,350.00	\$ 16,350.00	no change in number of Board Members
4130-101	4130-002	Town Administrator Salary	\$ 55,411.50	\$ 67,927.05	\$ 60,000.00	new Town Administrator
4130-101	4130-003	Longevity	\$ 1,050.00	\$ 1,050.00	\$ -	new Town Administrator
4130-210		TA Health Insurance	\$ -	\$ -	\$ 8,130.00	
4130-212		TA Dental Insurance	\$ -	\$ -	\$ 1,046.00	
4130-214		TA Life/Disability Insurance	\$ -	\$ -	\$ 549.00	
4130-230		TA Retirement	\$ -	\$ -	\$ 6,702.00	
4130-800	4130-004	Moderator/ Meals/memory coding etc	\$ 2,600.00	\$ 3,208.75	\$ 9,800.00	4 elections and Town Meeting
4130-810	4130-005	Misc. Mfgs. mileage	\$ 340.00	\$ 441.55	\$ 300.00	
		<b>Total</b>	<b>\$ 75,751.50</b>	<b>\$ 88,977.35</b>	<b>\$ 102,877.00</b>	<b>\$86,450.00 14.20%</b>
<b>4140</b>	<b>4140</b>	<b>TOWN CLERK/TAX COLLECTOR</b>				
4140-110	4140-001	Town Clerk/Tax Collector Wages	\$ 48,500.00	\$ 49,356.76	\$ 52,500.00	Changing to salaried position; no overtime; increase to bring into line w/wage study
4140-110	4140-001	Longevity	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	TC/TX & Deputy-\$950 each
4140-110	4140-001	Deputy TC/Tax Wages	\$ 43,200.00	\$ 43,420.80	\$ 40,588.00	2% increase
4140-110	4140-001	Assistant to TC/TAX	\$ 33,300.00	\$ 31,285.89	\$ 31,700.00	2% increase
4140-130		TC/TX Overtime	\$ -	\$ -	\$ 6,100.00	4 elections
4140-210		TC/TX Health Insurance	\$ -	\$ -	\$ 15,487.00	
4140-212		TC/TX Dental Insurance	\$ -	\$ -	\$ 3,341.00	
4140-214		TC/TX Life-Disability Insurance	\$ -	\$ -	\$ 1,646.00	
4140-230		TC/TX Retirement	\$ -	\$ -	\$ 12,774.00	
4140-002		Fees to State of NH	\$ 12,000.00	\$ 13,068.50	\$ 14,000.00	
4140-003		Computer Svcs/Tax Bills	\$ 5,100.00	\$ 5,824.62	\$ 4,200.00	
4140-004		Deciding/Mortgage Notices	\$ 4,000.00	\$ 2,699.50	\$ 4,000.00	
4140-005		Registry of Deeds - TC	\$ 1,500.00	\$ 1,884.01	\$ 1,500.00	
4140-006		Sup. of the Checklist-supplies/notices	\$ 3,404.00	\$ 2,033.59	\$ 5,600.00	
4140-007		Printing & Supplies, voting booths	\$ 6,200.00	\$ 5,558.12	\$ 6,300.00	
4140-008		Workshops/Certification	\$ 350.00	\$ 230.00	\$ 350.00	
4140-009		Exp.(mileage, updates)	\$ 450.00	\$ 535.97	\$ 550.00	
4140-010		Dues	\$ 40.00	\$ 40.00	\$ 40.00	
4140-011		Law Books, Manuals	\$ 350.00	\$ 298.03	\$ 350.00	
4140-012		Dog Forms & Licenses	\$ 500.00	\$ 455.22	\$ 500.00	
4140-013		Annual/INE Conferences	\$ 900.00	\$ 875.00	\$ 900.00	
4140-014		Public Notices TC	\$ 500.00	\$ 273.00	\$ 600.00	
4140-015		Ballot Clerks	\$ 100.00	\$ -	\$ 1,050.00	\$75 per day- currently \$50
		<b>Total</b>	<b>\$ 162,294.00</b>	<b>\$ 159,739.01</b>	<b>\$ 205,976.00</b>	<b>\$172,728.00 6.40%</b>



# BUDGET FOR 2016



New Acct #	Old Acct #	Department	2015 Budget	2015 Expenses	2016 Proposed Budget	Explanation
4150	4150	<b>FINANCIAL ADMINISTRATION</b>				
4150-110	4150-002	Assistant to Town Administrator	\$ 34,000.00	\$ 36,392.57	\$ 34,000.00	2% increase
4150-110	4150-002	Longevity	\$ 950.00	\$ 950.00	\$ 950.00	2 employees-\$950 each
4150-110	4150-002	Office Assistant	\$ 32,079.00	\$ 33,047.80	\$ 31,679.00	2% increase
4150-120	4150-002	Part time Bookkeeper	\$ 16,000.00	\$ 11,514.60	\$ 15,000.00	2% increase
4150-130		Overtime	\$ -	\$ -	\$ 1,000.00	
4150-210		Admin Health Insurance	\$ -	\$ -	\$ 9,741.00	
4150-212		Admin Dental Insurance	\$ -	\$ -	\$ 1,575.00	
4150-214		Admin Life-Disability Insurance	\$ -	\$ -	\$ 1,097.00	
4150-230		Admin Retirement	\$ -	\$ -	\$ 6,252.00	
4150-003		Public Notices	\$ 600.00	\$ 474.00	\$ 500.00	based on past activity
4150-004		Town Reports & Binding	\$ 4,850.00	\$ 4,718.00	\$ 4,900.00	same vendor
4150-005		Office Supplies	\$ 3,200.00	\$ 4,529.96	\$ 5,000.00	increase in copies/colored printer
4150-006		Treasurer/Deputy	\$ 1,700.00	\$ 1,700.00	\$ 3,000.00	increase in stipends
4150-007		Mileage and Meetings	\$ 400.00	\$ 260.60	\$ 400.00	
4150-008		Equip. Maint. & Repair	\$ 1,500.00	\$ 1,717.22	\$ 1,500.00	contracts for office equipment
4150-009		Internet & Website	\$ 2,300.00	\$ 3,325.38	\$ 2,000.00	no longer pay separate fee to CCS
4150-010		Training	\$ 250.00	\$ 284.00	\$ 250.00	potential training opportunities
4150-011		Auditors	\$ 20,000.00	\$ 14,100.00	\$ 13,000.00	New Auditing Firm
4150-012		Computer Services	\$ 16,000.00	\$ 13,228.95	\$ 15,225.00	3% increase-new town emails
4150-013		Checks, Tax Forms	\$ 600.00	\$ 609.96	\$ 620.00	
4150-014		NHMA Dues	\$ 2,885.00	\$ 2,885.00	\$ 2,934.00	2016 dues
4150-015		Assess. Pub. & Forms	\$ 20.00	\$ 20.00	\$ 20.00	Assessors Association dues
4150-016		Reg. of Deeds Recording	\$ 300.00	\$ 474.49	\$ 500.00	increase in fees and more deeds recorded
4150-017		Bank Charges	\$ 250.00	\$ 165.00	\$ 250.00	
4150-018		Compliance Officer	\$ 6,800.00	\$ 6,396.00	\$ 6,800.00	no anticipated increase in activity
4150-018		Auction of Tax-Deeded Property	\$ 30,000.00	\$ 2,124.08	\$ -	no tax auction next year
		<b>Total</b>	\$ 174,687.00	\$ 138,920.61	\$ 158,193.00	\$140,978.00 -19.30%
4152		<b>ASSESSING SERVICES</b>				
4152-001		Appraiser	\$ 10,000.00	\$ -	\$ 10,100.00	
4152-001		Reval/Updates	\$ 40,000.00	\$ 51,449.25	\$ 37,000.00	
		<b>Total</b>	\$ 50,000.00	\$ 51,449.25	\$ 47,100.00	
4153		<b>LEGAL EXPENSES</b>				
4153-001		Mitchell Municipal Group/Dan Crean	\$ 21,000.00	\$ 9,301.21	\$ 15,000.00	
		<b>Total</b>	\$ 21,000.00	\$ 9,301.21	\$ 15,000.00	

# BUDGET FOR 2016



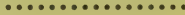
New Acct #	Old Acct. #	Department	2015 Budget	2015 Expenses	2016 Proposed Budget	Explanation
	<b>4155</b>	<b>PERSONNEL ADMINISTRATION</b>				
	4155-001	Health & Dental Insurance	\$ 198,920.00	\$ 190,344.86	\$ 27,500.00	
	4155-002	Life Insurance/Disability	\$ 7,300.00	\$ 8,035.38	\$ -	
	4150-003	Retirement	\$ 130,000.00	\$ 122,591.85	\$ -	
	4150-004	Payroll Taxes & Service	\$ 60,000.00	\$ 60,475.59	\$ 63,000.00	
	4150-005	Consortium (CDL)	\$ 450.00	\$ 126.00	\$ 450.00	
	4150-006	Unemployment	\$ 1.00	\$ -	\$ 1.00	
		<b>Total</b>	<b>\$ 396,671.00</b>	<b>\$ 381,573.68</b>	<b>\$ 90,951.00</b>	
	<b>4191</b>	<b>PLANNING BOARD</b>				
	4191-001	PB Secretary	\$ 2,500.00	\$ 1,648.72	\$ 2,000.00	
	4191-002	Postage	\$ 1,200.00	\$ -	\$ 700.00	
	4191-003	Registry of Deeds	\$ 500.00	\$ 80.98	\$ 500.00	
	4191-004	Public Notices	\$ 1,000.00	\$ 871.88	\$ 1,000.00	
	4191-005	Printing	\$ 300.00	\$ -	\$ 300.00	
	4191-005	Computer Supplies	\$ 300.00	\$ 553.55	\$ 300.00	
	4191-006	Miscellaneous	\$ 300.00	\$ 120.60	\$ 200.00	
		<b>Total</b>	<b>\$ 6,100.00</b>	<b>\$ 3,275.83</b>	<b>\$ 5,000.00</b>	
	4191-008	ZBA Secretary	\$ 450.00	\$ 75.00	\$ 400.00	
		Postage	\$ 450.00	\$ -	\$ 450.00	
		Public Notices	\$ 450.00	\$ 110.00	\$ 450.00	
		Misc. Books, Workshops	\$ 150.00	\$ 26.00	\$ 100.00	
		<b>Total</b>	<b>\$ 1,500.00</b>	<b>\$ 211.00</b>	<b>\$ 1,400.00</b>	
	4191-009	Town Mapping	\$ 2,500.00	\$ 378.55	\$ 5,500.00	Hire PT-Intern to work on road frontages, etc.
		<b>Total</b>	<b>\$ 2,500.00</b>	<b>\$ 378.55</b>	<b>\$ 5,500.00</b>	
	<b>4194</b>	<b>GEN. GOVERNMENT BUILDINGS</b>				
	4194-001	TC/Tax Office Repairs	\$ 1,000.00	\$ 1,196.25	\$ 1,000.00	no increase-no anticipated repairs
	4194-002	FD Repairs	\$ 5,500.00	\$ 5,354.80	\$ 4,000.00	interior upgrades
	4194-003	Electricity	\$ 14,500.00	\$ 15,600.98	\$ 16,000.00	anticipating rate increases
	4194-004	Custodial/Maintenance/Rubbish	\$ 15,000.00	\$ 13,706.24	\$ 13,000.00	decreased cleaning rates
	4194-005	Water	\$ 2,500.00	\$ 2,135.51	\$ 2,200.00	based on usage
	4194-006	Heating	\$ 12,150.00	\$ 13,274.03	\$ 12,150.00	new propane & oil vendor
	4194-007	Telephone	\$ 13,300.00	\$ 11,601.51	\$ 12,500.00	based on usage
	4194-008	Yard Care	\$ 3,500.00	\$ 5,832.50	\$ 3,500.00	
	4194-009	Miscellaneous Repairs	\$ 2,500.00	\$ 4,485.60	\$ 3,000.00	2015 had unanticipated repairs

# BUDGET FOR 2016



New Acct #	Old Acct. #	Department	2015 Budget	2015 Expenses	2016 Proposed Budget	Explanation
	4194-010	Security & Renovations	\$ 3,000.00	\$ 2,537.00	\$ 5,000.00	increase for generator maintenance agreement & BOS Office Building supplies no increase-sufficient funds
	4194-011	Campton Historical Bldg. Repairs	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	
	4194-012	Postage & Meter Rent	\$ 15,500.00	\$ 12,721.37	\$ 15,500.00	
	4194-013	MISC-Paper gds, supplies etc	\$ 2,700.00	\$ 2,212.96	\$ 2,500.00	
		<b>Total</b>	<b>\$ 98,650.00</b>	<b>\$ 98,158.75</b>	<b>\$ 97,850.00</b>	no increase-possible postage increases
	<b>4195</b>	<b>CEMETERY</b>				
4195-120	4195-001	Labor	\$ 32,410.50	\$ 28,289.28	\$ 32,411.00	2% increase wages/less 2014 due to late spring
	4195-002	Equipment	\$ 19,000.00	\$ 21,285.00	\$ 19,000.00	
	4195-003	Supplies	\$ 225.00	\$ 326.00	\$ 350.00	
	4195-004	Fence/fountain/head stones/trees	\$ 2,700.00	\$ 4,032.71	\$ 2,700.00	headstones needed repair due to tree damage
	4195-005	Electricity for Well & Fountain	\$ 350.00	\$ 364.47	\$ 330.00	
		<b>Total</b>	<b>\$ 54,685.50</b>	<b>\$ 54,297.46</b>	<b>\$ 54,791.00</b>	
	<b>4196</b>	<b>INSURANCE</b>				
	4196-001	Prop. Liab. Auto & Bond	\$ 42,081.50	\$ 42,842.00	\$ 46,350.00	quotes from Primex & Blair Bridge Insurance
	4196-002	Worker's Comp	\$ 18,800.00	\$ 18,896.00	\$ 11,232.00	quotes from Primex- Credit for prior year
		<b>Total</b>	<b>\$ 60,881.50</b>	<b>\$ 61,738.00</b>	<b>\$ 57,582.00</b>	
	<b>4197</b>	<b>ADVERTISING &amp; REGIONAL ASSOC</b>				
	4197-001	Humane Society/Dog Officer	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
	4197-001	Gratton City Senior Citizen	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	
	4197-001	Tri City Comm. Action	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	
	4197-001	CADY	\$ 500.00	\$ 500.00	\$ 500.00	
	4197-001	Mid-State Health Center	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
	4197-001	Chamber Dues	\$ 795.00	\$ 795.00	\$ 795.00	
	4197-001	CASA	\$ 500.00	\$ 500.00	\$ 500.00	
		<b>Total</b>	<b>\$ 13,995.00</b>	<b>\$ 13,995.00</b>	<b>\$ 13,995.00</b>	
	<b>4199</b>	<b>OTHER GENERAL GOVERNMENT</b>				
	4199-001	Trusts Management Fees	\$ 5,000.00	\$ 4,352.61	\$ 5,800.00	
		Mileage, Legal Fees, Notices	\$ 600.00	\$	\$ 290.00	
		<b>Total</b>	<b>\$ 5,600.00</b>	<b>\$ 4,352.61</b>	<b>\$ 6,090.00</b>	
	4199-002	Walking Town Boundary Lines	\$ 1.00	\$	\$ 1.00	
		<b>Total</b>	<b>\$ 1.00</b>	<b>\$</b>	<b>\$ 1.00</b>	
	4199-003	Contingency	\$ 15,000.00	\$ 10,854.48	\$ 15,000.00	

# BUDGET FOR 2016



New Acct #	Old Acct. #	Department	2015 Budget	2015 Expenses	2016 Proposed Budget	Explanation
		<b>Total</b>	<b>\$ 15,000.00</b>	<b>\$ 10,854.48</b>	<b>\$ 15,000.00</b>	
		<b>POLICE DEPARTMENT</b>				
4210-100	4210-002	Chief's Salary	\$ 71,655.00	\$ 72,982.94	\$ 73,089.00	2% increase
4210-110	4210-002	Sergeant	\$ 56,355.00	\$ 57,982.13	\$ 57,483.00	2% increase
4210-110	4210-002	Corporal	\$ 44,575.70	\$ 47,996.75	\$ 45,467.00	2% increase
4210-110	4210-002	Officer 3 Wages	\$ 42,321.50	\$ 45,633.95	\$ 43,168.00	2% increase
4210-110	4210-002	Officer 4 Wages	\$ 41,481.70	\$ 44,179.50	\$ 42,312.00	2% increase
4210-110	4210-002	Officer 5 Wages	\$ 41,481.70	\$ 44,589.41	\$ 42,312.00	2% increase
4210-110	4210-002	Holidays	\$ 12,000.00	inc. in pay total	\$ 12,240.00	2% increase
4210-110	4210-002	Executive Secretary	\$ 42,640.00	\$ 43,623.50	\$ 43,493.00	2% increase
4210-110	4210-002	Longevity (Exec. Sec./Chief)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	2 employees
4210-120	4210-009	Part Time Officers Wages	\$ 24,000.00	\$ 12,353.28	\$ 12,000.00	1 part-time based on addition of new full time officer
4210-130	4210-001	Overtime	\$ 14,000.00	\$ 17,199.87	\$ 14,000.00	no change-as needed
4210-210		Police Health Insurance	\$ -	\$ -	\$ 80,192.00	
4210-212		Police Dental Insurance	\$ -	\$ -	\$ 7,185.00	
4210-214		Police Life-Disability Insurance	\$ -	\$ -	\$ 3,858.00	
4210-230		Police Retirement	\$ -	\$ -	\$ 95,890.00	
4210-003		Training, Education, Dues	\$ 6,000.00	\$ 5,369.54	\$ 6,000.00	no increase-sufficient funds
4210-004		Uniforms & Equipment	\$ 10,000.00	\$ 11,227.03	\$ 10,000.00	no increase-includes laser dues
4210-005		Insurance Deductible	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	no increase-as needed
4210-006		Janitorial	\$ 150.00	\$ -	\$ 150.00	no increase-sufficient funds
4210-007		Office	\$ 18,000.00	\$ 20,841.37	\$ 18,000.00	day to day operations-supplies, computer software/hardware
4210-008		Fuel	\$ 23,000.00	\$ 18,017.25	\$ 20,000.00	based on fuel price & average usage
4210-010		Cruiser Maintenance	\$ 5,000.00	\$ 9,576.98	\$ 8,000.00	ongoing maintenance-historically over budget
4210-011		Telephone	\$ 8,000.00	\$ 7,937.85	\$ 8,000.00	no increase-sufficient funds
4210-012		Dispatch	\$ 35,000.00	\$ 33,392.26	\$ 42,184.00	Plymouth assessment-no control over costs
4210-013		Legal/Prosecutor	\$ 7,000.00	\$ 7,371.12	\$ 5,000.00	legal references & training materials-trial costs
4210-019		Recruitment	\$ 500.00	\$ 635.76	\$ 250.00	hiring new employee-exams & job postings
		<b>Total</b>	<b>\$ 506,160.60</b>	<b>\$ 504,910.49</b>	<b>\$ 693,273.00</b>	<b>\$506,148.00</b> <b>0.00%</b>
4210-014		<b>POLICE SPECIAL DETAIL</b>				
		<b>Total</b>	<b>\$ 12,000.00</b>	<b>\$ 10,790.44</b>	<b>\$ 15,000.00</b>	
4220		<b>FIRE DEPARTMENT</b>				
		Chief Salary	\$ 56,041.86	\$ 56,041.86	\$ 57,174.00	
		Lieutenant Salary	\$ 41,537.60	\$ 41,537.60	\$ 42,369.60	
		(3) Full Time FF/EMT	\$ 75,296.00	\$ 75,296.00	\$ 85,554.40	



# BUDGET FOR 2016

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New Acct #	Old Acct. #	Department	2015 Budget	2015 Expenses	2016 Proposed Budget	Explanation
		Full-Time Administrative Asst.	\$ 34,777.60	\$ 34,777.60	\$ 35,464.00	
		Call Company	\$ 57,524.00	\$ 57,637.50	\$ 56,795.78	
		Weekend/Weekday Call	\$ 31,350.00	\$ 23,137.43	\$ 22,500.00	
		Payroll - Overtime - FT	\$ 17,237.76	\$ 13,482.92	\$ 19,861.98	
		Payroll - Special Detail	\$ 5,310.00	\$ 4,875.00	\$ 5,550.00	
		Payroll Support Staff	\$ 5,115.45	\$ 5,124.48	\$ 1,500.00	
		Payroll- Per Diem	\$ -	\$ -	\$ 33,120.00	
		Payroll Tax Expense	\$ 16,095.16	\$ 14,491.78	\$ 14,838.14	
		Payroll Unemployment	\$ 1,877.85	\$ 153.10	\$ 1,994.24	
		Payroll - Retirement	\$ 51,831.79	\$ 46,792.75	\$ 65,136.38	
		Payroll - Health Ins. Life & Disability	\$ 111,967.78	\$ 106,162.92	\$ 119,945.04	
		Payroll- Expenses	\$ -	\$ -	\$ 3,500.00	
		Chief's Expenses	\$ 200.00	\$ 334.42	\$ 200.00	
		Deputy Chief's Expenses	\$ 200.00	\$ -	\$ 200.00	
		Fire Commissioners' Expenses	\$ 200.00	\$ 74.68	\$ 200.00	
		Postage	\$ 550.00	\$ 524.58	\$ 550.00	
		Publications & Software	\$ 2,500.00	\$ 2,277.99	\$ 1,500.00	
		Office Supplies	\$ 1,500.00	\$ 1,868.15	\$ 1,500.00	
		Audit	\$ 2,100.00	\$ 2,400.00	\$ 2,400.00	
		Legal Expense	\$ 2,500.00	\$ 5,511.18	\$ 6,000.00	
		I.T.	\$ 1,500.00	\$ 2,898.68	\$ 7,743.00	
		Advertising	\$ 500.00	\$ 188.60	\$ 500.00	
		Insurance	\$ 31,000.00	\$ 25,828.88	\$ 31,000.00	
		Insurance Deductions	\$ 2,000.00	\$ -	\$ 2,000.00	
		Utilities - Telephone	\$ 3,000.00	\$ 2,961.61	\$ 3,000.00	
		Utilities - Cell Phones	\$ 1,560.00	\$ 1,303.92	\$ 1,560.00	
		Utilities - Electric	\$ 7,000.00	\$ 7,684.61	\$ 7,000.00	
		Utilities - Heating Oil	\$ 9,700.00	\$ 8,320.59	\$ 9,700.00	
		Utilities - Cable	\$ 1,300.00	\$ 787.86	\$ 1,300.00	
		Health & Safety	\$ 3,000.00	\$ 3,614.98	\$ 3,000.00	
		Training	\$ 6,500.00	\$ 2,814.94	\$ 6,500.00	
		Education	\$ 3,000.00	\$ 956.99	\$ 1,500.00	
		Vehicle Fuel	\$ 15,000.00	\$ 16,158.89	\$ 16,500.00	
		Vehicle Maintenance	\$ 22,000.00	\$ 33,051.29	\$ 25,000.00	
		Pump Repair	\$ -	\$ -	\$ -	
		FD Equipment	\$ 165,000.00	\$ 164,832.38	\$ 6,000.00	
		FD Rescue Supplies	\$ 10,000.00	\$ 10,019.96	\$ 6,000.00	
		FD Fire Gear	\$ 10,000.00	\$ 9,988.12	\$ 3,000.00	



# BUDGET FOR 2016

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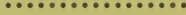
New Acct #	Old Acct. #	Department	2015 Budget	2015 Expenses	2016 Proposed Budget	Explanation
		FD Uniforms	\$ 2,000.00	\$ 1,897.31	\$ 2,000.00	
		A.E.D./Defibrillator	\$ 1.00	\$ -	\$ 1.00	
		Equipment Maintenance	\$ 6,500.00	\$ 7,388.23	\$ 6,500.00	
		Other Supplies	\$ 1,000.00	\$ 1,238.78	\$ 1,000.00	
		Maintenance Contracts	\$ 4,500.00	\$ 4,475.50	\$ 4,500.00	
		Miscellaneous Expense	\$ 1,000.00	\$ 1,393.98	\$ 1,000.00	
		Total - Operating Budget	\$ 822,573.85	\$ 804,488.08	\$ 724,258.56	
		Leases (Camplon's share)	\$ -	\$ -	\$ -	
		<b>TOC operating budget(58%)and 60% of leases, no lease in 2015</b>	<b>\$ 478,422.00</b>	<b>\$ 478,421.92</b>	<b>\$ 420,071.00</b>	
	4220-002	Lakes Region Mutual Fire Aid	\$ 30,220.66	\$ 30,220.65	\$ 31,365.00	2.9% Increase
		<b>Total</b>	<b>\$30,220.66</b>	<b>\$ 30,220.65</b>	<b>\$ 31,365.00</b>	
	4220-006	Forest Fires	\$ 500.00	\$ 4,443.03	\$ 500.00	
		<b>Total</b>	<b>\$500.00</b>	<b>\$ 4,443.03</b>	<b>\$ 500.00</b>	
	<b>4290</b>	<b>EMERGENCY MANAGEMENT</b>				
	4290-001	Emerg. Mgmt	\$ 6,825.00	\$ 6,259.87	\$ 4,200.00	
		<b>Total</b>	<b>\$6,825.00</b>	<b>\$ 6,259.87</b>	<b>\$ 4,200.00</b>	
	4290-002	Signs, Posts, E911	\$ 3,000.00	\$ 1,355.20	\$ 2,000.00	based on 2015 activity
		<b>Total</b>	<b>\$3,000.00</b>	<b>\$ 1,355.20</b>	<b>\$ 2,000.00</b>	
	<b>4312</b>	<b>HIGHWAY DEPARTMENT</b>				
	4312-100	Road Agent's Salary	\$54,352.23	\$ 55,397.72	\$ 55,440.00	2% increase
	4312-110	Highway Crew Wages	\$101,000.00	\$ 102,583.96	\$ 103,200.00	2% increase
	4312-110	Longevity	\$0.00	\$ -	\$ 1,900.00	2 employees
	4312-130	Overtime	\$10,000.00	\$ 9,510.68	\$ 10,000.00	2% increase
	4312-210	Highway Health Insurance	\$0.00	\$ -	\$ 41,752.00	
	4312-212	Highway Dental Insurance	\$0.00	\$ -	\$ 5,297.00	
	4312-214	Highway Life-Disability Insurance	\$0.00	\$ -	\$ 1,646.00	
	4312-230	Highway Retirement	\$0.00	\$ -	\$ 11,500.00	
	4312-003	Paving Appropriation/Bridges	\$195,000.00	\$ 195,247.80	\$ 210,000.00	Increase to due public input in services provided
	4312-004	Telephone & Internet	\$3,000.00	\$ 3,159.59	\$ 3,200.00	potential increase in rates & usage
	4312-005	Leases Backhoe & Trucks	\$27,181.04	\$ 27,985.14	\$ 27,086.00	last year of truck lease-purchase
	4312-006	Culverts/Supplies	\$6,000.00	\$ 5,877.74	\$ 6,000.00	no increase-sufficient funds
	4312-007	Equip. Maintenance/Repair	\$33,000.00	\$ 31,107.26	\$ 33,000.00	no increase-sufficient funds

# BUDGET FOR 2016

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New Acct #	Old Acct #	Department	2015 Budget	2015 Expenses	2016 Proposed		Explanation
					Budget	Budget	
4312-008	4312-008	Fuel	\$40,000.00	\$ 32,833.51	\$ 40,000.00	\$ 40,000.00	no increase-sufficient funds
4312-009		Sub-Contractors	\$4,000.00	\$ 3,021.00	\$ 4,000.00	\$ 4,000.00	no increase-sufficient funds
4312-010		Winter Subs/Supplies	\$119,000.00	\$ 117,017.38	\$ 119,000.00	\$ 119,000.00	no increase-sufficient funds
4312-011		Gravel	\$30,000.00	\$ 34,071.68	\$ 40,000.00	\$ 40,000.00	increase to due public input in services provided
4312-012		Winter Salt	\$20,000.00	\$ 18,478.08	\$ 20,000.00	\$ 20,000.00	no increase-sufficient funds
4312-013		Winter Sand	\$25,000.00	\$ 25,853.04	\$ 27,000.00	\$ 27,000.00	minor increase due to usage
4312-014		Contig. for Weather Damage	\$1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	no increase-as needed
4312-015		Mowing	\$3,000.00	\$ 2,570.00	\$ 3,000.00	\$ 3,000.00	no increase-sufficient funds
4312-016		Road Sweeping	\$0.00	\$ -	\$ 6,000.00	\$ 6,000.00	to hire Ruel's sweeping
		<b>Total</b>	<b>\$671,533.27</b>	<b>\$663,814.58</b>	<b>\$ 770,021.00</b>	<b>\$ 770,021.00</b>	<b>\$709,824.91</b>
							<b>5.70%</b>
<b>4313</b>		<b>HYDRANT RENTAL</b>					
4313-001		Campton Village Precinct	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	
4313-001		Deer Run Dam	\$ 400.00	\$ 800.00	\$ 800.00	\$ 800.00	
		<b>Total</b>	<b>\$ 7,200.00</b>	<b>\$ 7,600.00</b>	<b>\$ 7,600.00</b>	<b>\$ 7,600.00</b>	
<b>4323</b>		<b>SOLID WASTE</b>					
4323-001		Town of Thornton	\$ 207,989.40	\$ 187,901.15	\$ 269,577.00	\$ 269,577.00	
		Ply. Villi W & S Dist.	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
		<b>Total</b>	<b>\$208,089.40</b>	<b>\$ 188,001.15</b>	<b>\$ 269,677.00</b>	<b>\$ 269,677.00</b>	
4323-002		Dues PBSWD	\$ 2,794.72	\$ 2,794.72	\$ 2,999.00	\$ 2,999.00	
		<b>Total</b>	<b>\$ 2,794.72</b>	<b>\$ 2,794.72</b>	<b>\$ 2,999.00</b>	<b>\$ 2,999.00</b>	
<b>4326-BB</b>		<b>BEEBE RIVER UTILITIES-WATER</b>					
H20		Management/Maintenance	\$ 13,000.00	\$ 6,017.52	\$ 10,000.00	\$ 10,000.00	no budget history
		<b>Total</b>	<b>\$13,000.00</b>	<b>\$ 6,017.52</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	
<b>4326-BB</b>		<b>BEEBE RIVER UTILITIES-SEWER</b>					
SW		Management	\$ 9,840.00	\$ 3,162.98	\$ 9,000.00	\$ 9,000.00	no budget history
		<b>Total</b>	<b>\$9,840.00</b>	<b>\$ 3,162.98</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>	
<b>4415</b>		<b>HEALTH AGENCIES</b>					
4415-001		PB Community Health	\$ 15,210.55	\$ 15,201.55	\$ 15,536.00	\$ 15,536.00	
4415-002		Health Officer	\$ 1,380.00	\$ 1,395.00	\$ 1,500.00	\$ 1,500.00	
		<b>Total</b>	<b>\$ 16,590.55</b>	<b>\$ 16,596.55</b>	<b>\$ 17,036.00</b>	<b>\$ 17,036.00</b>	
<b>4442</b>		<b>TOWN WELFARE</b>					
			\$ 35,000.00	\$ 24,101.70	\$ 35,000.00	\$ 35,000.00	

# BUDGET FOR 2016



New Acct #	Old Acct. #	Department	2015 Budget	2015 Expenses	2016 Proposed Budget	Explanation
		<b>Total</b>	\$ 35,000.00	\$ 24,101.70	\$ 35,000.00	
	4449	<b>OTHER WELFARE</b>				
	4449-001	Voices Against Violence	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
	4449-001	Bridge House	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
		<b>Total</b>	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
	4520	<b>PARKS &amp; REC</b>				
4520-110	4520-001	Payroll	\$ 83,500.00	\$ 99,104.57	\$ 87,500.00	includes additional week of camp performances& bus transportation
	4520-002	Contracted Services	\$ 3,300.00	\$ -	\$ 3,300.00	
	4520-003	Training	\$ 675.00	\$ -	\$ 675.00	no increase-staff training
	4520-004	Program Supplies	\$ 6,200.00	\$ -	\$ 6,500.00	arts & craft supplies, summer camp, sport programs
	4520-005	Office Supplies, Postage	\$ 1,600.00	\$ -	\$ 1,644.00	increase in postage & brochure pricing
	4520-006	Telephone	\$ 1,300.00	\$ -	\$ 1,300.00	no increase-sufficient funds
	4520-007	Mileage	\$ 1,450.00	\$ -	\$ 1,450.00	no increase-sufficient funds
	4520-008	Entrance Fees	\$ 2,970.00	\$ -	\$ 4,200.00	entrance to whales tale 5x with 70 kids
		<b>Total</b>	\$ 100,995.00	\$ 99,104.57	\$ 106,568.00	
	4550	<b>LIBRARY</b>				
	4550-001	Librarian Wages	\$ 22,274.00	\$ 25,042.40	\$ 12,624.00	
	4550-001	Substitute Wages	\$ 3,715.00	\$ -	\$ 11,028.00	
	4550-002	Books/Periodicals	\$ 10,000.00	\$ -	\$ 10,000.00	
	4550-003	Office Supplies/Oper. Exp	\$ 2,000.00	\$ -	\$ 2,600.00	
	4550-004	Computer Services	\$ 2,500.00	\$ -	\$ 2,500.00	
	4550-006	Telephone	\$ 900.00	\$ -	\$ 900.00	
	4550-007	Staff Development	\$ 300.00	\$ -	\$ 400.00	
	4550-008	Special Programs	\$ 1,000.00	\$ -	\$ 2,000.00	
	4550-008	Trustee/Librarian Dues	\$ 150.00	\$ -	\$ 150.00	
	4550-010	Miscellaneous	\$ 100.00	\$ -	\$ 100.00	
	4550-011	Accountant	\$ 400.00	\$ -	\$ 400.00	
	4550-012	Legal Fees	\$ 600.00	\$ -	\$ 600.00	
	4550-001	Paid to Trustees	\$ -	\$ 15,225.00	\$ -	
		<b>Total</b>	\$ 43,839.00	\$ 40,267.40	\$ 43,302.00	
	4583	<b>PATRIOTIC PURPOSES</b>				
	4583-001	Durant-Haley Post	\$ 600.00	\$ 619.13	\$ 250.00	flowers, wreaths & public notices
	4583-002	Old Home Day	\$ -	\$ -	\$ 2,500.00	250th Anniversary Books
		<b>Total</b>	\$ 600.00	\$ 619.13	\$ 2,750.00	

# BUDGET FOR 2016



New Acct #	Old Acct. #	Department	2015 Budget	2015 Expenses	2016 Proposed Budget	Explanation
4611		<b>CONSERVATION COMMISSION</b>				
		Dues	\$ 295.00	\$ 270.00	\$ 296.00	
		PRLAC	\$ 250.00	\$ 250.00	\$ 250.00	
		Conference/Education	\$ 250.00	\$ 180.00	\$ 250.00	
		Postage, Public Notices, Printing	\$ 75.00	\$ 60.00	\$ 100.00	
		Property Management	\$ 200.00	\$ 150.00	\$ 200.00	
		Miscellaneous	\$ 25.00	\$ 150.00	\$ -	
		NRI Expenses	\$ 500.00	\$ 140.00	\$ -	
		<b>Total</b>	<b>\$ 1,595.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,096.00</b>	
4711		<b>LONG TERM DEBT-PRINCIPAL</b>				
4711-001		New Town Building	\$ 67,857.14	\$ 67,857.14	\$ 67,858.00	
4711-002		Fire Department Sub-Station	\$ 24,107.80	\$ 24,107.80	\$ 24,108.00	
		<b>Total</b>	<b>\$ 91,964.94</b>	<b>\$ 91,964.94</b>	<b>\$ 91,966.00</b>	
4711-003		Beebe River Road Betterment	\$ 8,806.97	\$ 8,806.97	\$ 8,807.00	
		<b>Total</b>	<b>\$ 8,806.97</b>	<b>\$ 8,806.97</b>	<b>\$ 8,807.00</b>	
4721		<b>LONG TERM DEBT-INTEREST</b>				
4721-001		New Town Bldg Interest	\$ 20,113.00	\$ 20,112.86	\$ 18,566.00	
4721-002		Fire Substation Int.	\$ 1,929.00	\$ 1,928.63	\$ 965.00	
		<b>Total</b>	<b>\$ 22,042.00</b>	<b>\$ 22,041.49</b>	<b>\$ 19,531.00</b>	
4721-003		TAN Interest	\$ 6,000.00	\$ 4,600.55	\$ 6,000.00	
		<b>Total</b>	<b>\$ 6,000.00</b>	<b>\$ 4,600.55</b>	<b>\$ 6,000.00</b>	
4900		<b>CAPITAL RESERVE FUNDS</b>				
		Heavy Highway Equipment	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
		Bridge Maintenance	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
		Road Reconstruction	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
		Town Archives	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	
		Municipal Building Fund	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	
		Campion Historical Bldg.	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
		Office Technology Fund	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
		Fire Department Vehicles	\$ 30,000.00	\$ 30,000.00	\$ 50,000.00	
		FD Capital Equipment	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
		Solid Waste Disposal	\$ -	\$ -	\$ 20,000.00	



# BUDGET FOR 2016

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New Acct #	Old Acct #	Department	2015 Budget	2015 Expenses	2016 Proposed Budget	Explanation
		<b>Department Total</b>	<b>\$ 96,100.00</b>	<b>\$ 96,100.00</b>	<b>\$ 126,100.00</b>	
	4900-002	CAPITAL OUTLAY EQUIP-2015 WARRANT	\$ 2,113.00	\$ 778.00		
		<b>Total</b>	<b>\$ 2,113.00</b>	<b>\$ 778.00</b>		
	4900	2016 POTENTIAL CAPITAL WARRANT ARTICLES				
	ROAD	John Deere Backhoe	\$ -	\$ -	\$ 32,555.00	YEAR 1 - 4 year lease purchase agreement
	POLICE	New Full-Time Officer	\$ -	\$ -	\$ 31,000.00	Based on 6 months of service
	FIRE	New Fire Truck	\$ -	\$ -	\$ 62,000.00	YEAR 1 - 5 year lease purchase agreement
		<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 125,555.00</b>	
	4900	2016 POTENTIAL CAPITAL WARRANT ARTICLES-FUNDED BY UNDESIGNATED FUND BALANCE-NO AMOUNT TO BE RAISED BY GENERAL TAXATION				
	POLICE	New Cruiser	\$ -	\$ -	\$ 40,000.00	Quoted Price
	BOS	New Copier/Scanner for BOS Office	\$ -	\$ -	\$ 4,000.00	Quoted Price
		<b>TOTAL OPERATING</b>			<b>\$ 3,575,168.00</b>	<b>1.60%</b>
		<b>GRAND TOTAL</b>	<b>\$ 3,518,558.61</b>	<b>\$ 3,395,196.64</b>	<b>\$ 3,700,724.00</b>	<b>5.20%</b>
				Surplus	\$ 123,361.97	
				Less Beebe Funds	\$ 13,659.50	
				<b>RETURN TO FUND BALANCE</b>	<b>\$ 109,702.47</b>	
		**\$19,000 Not in General Operating Account in Quickbooks-Beebe River Water/Sewer-Bottom Line Remains the Same				
		** \$ difference between 2015 to 2016= \$182,165.39				
		*** Estimated increase for Town portion of property taxes = .48 per \$1,000 assessment				
		\$100,000 property assessment = \$48.00 increase in taxes				



# FRIENDS OF THE PEMI — LIVERMORE FALLS CHAPTER 2015



Calendar 2015 marks the end of three years of involvement by Friends of the Pemi – Livermore Falls Chapter. This collaboration between the towns of Holderness, Campton and Plymouth, Plymouth Rotary, State of New Hampshire, PSU and many other interested organizations and individuals has shown the power of working together toward common goals. We are pleased to report on our progress in achieving the vision begun by Executive Councilor Ray Burton and defined by the community visioning sessions in 2014. While the accomplishments are notable, we are not done yet. This is a long term project and we will not be satisfied until this most recent of parks is recognized as providing the best recreation, education and environmental opportunities in the State.

During 2013, various clean-up days were organized and there were significant coordinating activities between the stakeholders. During 2014, two community visioning sessions were held to define the future potential of the area. Livermore Falls became a State park and responsibility was formally transferred from Fish and Game to the Department of Resources and Economic Development. Improvements included signage, picnic tables, grills and bike racks. Increased supervision by the Town of Holderness encouraged more family friendly use of the Holderness beach. There was a notable decrease in summons by the police and over 5,000 visitors came to experience the river. Finally, we received a commitment from the State to use the \$150,000 settlement with the Groton wind farm to further improve the Livermore Falls area.

During 2015, a full time attendant was provided by the State and a cultural resource study was completed. The final design for a new parking lot was approved with space for about 70 cars with a scheduled completion date by summer, 2016. Funding for the parking lot came from the State's capital funds and the \$150,000 noted above has been initially earmarked for improvements on the Campton side of the river. The Friends group developed a website to communicate its activities and to include information on historical, environmental and recreational values. Our volunteers hosted five events in Holderness which included education about the history and water quality as well as river safety rules. A volunteer greeter calendar was created to provide increased site presence and over 1,200 hours were devoted to these efforts.

In 2016, we will turn our attention to the Campton side of the river to include meetings with the Department of Environmental Services and the Department of Historic Resources. Our vision is for a scenic, historical and safe place to experience the beauty of Livermore Falls.

We encourage all residents of the surrounding communities to visit this sometimes unknown local natural resource gem. We also invite your participation with the Friends group to help achieve the vision set forth in 2014. For further information, please contact us at:

[LivermoreFalls.org](http://LivermoreFalls.org)

Friends of the Pemi – Livermore Falls Chapter on Facebook

[Nhstateparks.org/visit/state-parks/Livermore-falls-recreation-area.aspx](http://Nhstateparks.org/visit/state-parks/Livermore-falls-recreation-area.aspx)

Ken Evans at [evanmead139@gmail.com](mailto:evanmead139@gmail.com)

## CAMPTON OLD HOME DAY 2015



August 1, 2015 marked the seventh year of bringing back Campton Old Home Day to the Campton community. The Campton Old Home Day Committee teamed up with the Campton Historical Society again this year and held all events on the Historical Society's campus.

Campton Old Home Day kicked off the celebration on the morning of August 1st at a breakfast at the Campton Congregational Church.

The Campton Community Spirit 5K Fun Run/Walk started the day off with a shot gun start at 8:15am. The 5K Race/Walk route still proved to be a great choice as it makes the start and finish line in one location at Woodpecker's Pub on Route 49. Granite State Race Services helped with the timing, but it was ultimately Dave Moriarty and Heidi Coburn who organized and executed this excellent event.

The vendors, kid's games and BBQ lunch followed down at the Historical Society. Dede Joyce did a fabulous job booking and organizing the great crafters and vendors at this year's carnival.

The book sale proved to be a success again this year. Shelley Thompson once again brought her A game and did her thing organizing, indexing, alphabetizing, separating books by subject, and then accepting donations for the books.

There was a wonderful array of musicians again this year that played all day during the carnival. People enjoyed sitting and listening to the music.

Our own Campton-Thornton Fire Department joined our team for a fifth year in a row. The Fire Department offered a BBQ lunch for all during the carnival. Thanks CTFD!

The Open House at the Campton Historical Society had constant traffic in and out all day also. Paul Yelle and Dede Joyce offered many different venues and food for all at the Historical Society. Priscilla Whitney's biscuits were definitely the talk of the day and very delicious!

The Campton Old Home Day Committee made a tough decision this year to dissolve due to the small amount of remaining committee members and the enormous commitment to putting on and executing a successful Old Home Day celebration every year. The Board of Selectmen will be putting together a 250th Town Celebration and they are currently looking for volunteers.

The Campton Old Home Day Committee would like to thank its residents, local businesses and owners for their continued support over the years.

Respectfully,  
The Campton Old Home Day Committee

# Campton Garden Club 2015

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The Campton Garden Club continues its mission of beautifying the Town of Campton through municipal landscaping projects.

This year seemed to be a very busy year for the garden club. The family of the late Burt and Jane Pierce requested our help. The children purchased a carved granite bench and wished it to be placed in front of the white colonial house on the corner of Rts.49 and 175. Owner Bruce Bond, upon learning that the white house adjacent to the restaurant was once home to the Pierce family and where the children were raised was excited to work with both Jane Hilliard and the garden club on this project. Under Jane's guidance the bench was put into place and a garden planted. A dedication was held and the community was given a beautiful place to sit and enjoy the view of the mountain and gardens.

The lilac trees at exit 28 were given a little pruning and a lot of weeding and mulch. With some spring feeding we expect beautiful blooms welcoming all to the Town of Campton. We continued with the same plantings at the "Welcome to Campton Garden" at Dunkin Donuts we feel these plants show best from the road. The yellow Stella de Oro' daylilies continue to thrive in the remaining area adding a burst of golden color. In the fall several colorful mums were added.

The Bridge Garden continues to flourish. This spring we were able to take some of the smaller plants for our annual plant sale. We added some annuals for a spike of color. The apron, a very visual part of the garden from the intersection needs to be a profusion of color. We did this with pinks, purples, maroon, and a touch of yellow. Thank you to Donahue Electric and the Campton Village Precinct for the cleaning of the globes on the street lights and the replacement of bulbs with LED lamps. The bridge boxes were again changed 3 time reflecting the seasonal colors and plants. After Al Tailby's annual reinstallation of the water pump, the trough seemed bountiful with a juxtaposition of color. The tubs at both the Post Office and Chamber of Commerce were also given three seasonal plantings. We noticed that the wild flowers planted on the hill behind the Chamber had pretty much dissipated and the state was contacted in an effort to replace these lovely wild flowers. Various members donated seeds from their personal gardens in an effort kick start future plantings. We also maintain the Liberty Elm Tree on Blair Rd. on Pattee's Field with the help of Duncan McDougall. Large wreaths were also placed on the covered bridge with the assistance of Jay Dickson.

We did some researched on the dwarf Jefferson Spruce located in the memorial garden. We learned that in 1932 the Campton omen's Club planted the original tree memorializing Ellison K. "Skib" Morrison a Campton resident born in 1897 dying in 1931. Working with the Campton Historical Society a plaque was placed next to the tree in memory of Mr. Morrison.

During the month of May, the garden club was busy locating and potting plant for our annual Memorial Day plant sale. We would like to thank the following businesses for their support of sponsoring the bridge boxes; Spring Hill Electric, Design One Hair Salon, Moriarty Management, Campton Corners Convenience Mart, and Finishing Touches by Mark. We would like to thank local business as well as individuals for your continued support of plants, donations and expressions of appreciation throughout the seasons. We love the pride, enthusiasm and ownership the community shares.

The Campton Garden Club is a not-for-profit club. Donations are needed to continue our mission to beautify Campton. If you or your business would like to make a donation or sponsor a bridge box we can be contacted at PO Box 1462, Campton, NH 03223 or at email [drobotaille49@hotmail.com](mailto:drobotaille49@hotmail.com) , phone 960-9266.

We are a fun group of gardeners of various skills and abilities who come together to make Campton a beautiful area in which to live. We meet the first Tuesday evening of the month, from March to December.

Respectfully submitted,  
De Robitaille  
President

# CAMPTON POLICE DEPARTMENT YEAR END REPORT – 2015

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To the citizens of Campton, Board of Selectmen and other interested persons, I respectfully submit the police department's year-end report for 2015.

This is the seventeenth report that I have submitted as your Police Chief and on behalf of our staff, I remain honored to have your continued support. The police department has six sworn full-time officers, three part-time officer positions, and a full-time administrative assistant.

The department is a full service municipal police agency operating 24 hours a day, 7 days a week. We are fortunate to have Officers Carole Lee, Andy Strickland, Colby Morrison and Corporal Kevin Foss as our patrol officers. Detective Sergeant Patrick Payer serves the agency as a first line supervisor and is responsible for investigations while Chief Christopher Warn is the Police Chief and also prosecutes criminal cases in the Plymouth District Court. The Administrative Assistant is Janet Woolfenden, who serves as the Chief's secretary, legal assistant, records clerk and receptionist. Officer Joseph Blais, who is a full-time officer at the university is part-time.

A review of the call analysis from the Dispatch Center indicates that the police department responded to 5,193 calls for service in 2015. This number does not include calls made directly to the station during the day. Officers also "pro-actively" patrol and have prevented or reduced an unquantified number of criminal behaviors. Incidences investigated include 91 felony investigations including aggravated assaults, sexual assaults, armed robbery, attempted arson, forgeries, and drug trafficking. A sampling of the other types of calls responded to includes suspicious persons/prowlers, criminal trespasses, domestic disturbances, simple assaults, disorderly conducts, thefts, animal complaints, motor vehicle collisions, building alarms, juvenile offenses, etc. Officers also stopped 1,480 vehicles during 2015, releasing 1,353 with warnings. The remaining 127 received court summonses for violations or were arrested for a crime, including DWI, Driving after Suspension, Transporting Drugs and having an active warrant.

The Police Department arrested 217 suspects during the year and filed approximately 405 charges. 46 of these arrests were felony-level crimes. There were 2,185 offense reports filed. 53 motor vehicle collisions were investigated.

On October 16, 2015, Officer Colby Morrison was awarded the New Hampshire Congressional Law Enforcement Award in the "Above and Beyond" category by U.S. Senators Ayotte and Shaheen, and U.S. Representatives Guinta and Kustler. The award was in response to Colby's actions on March 6, 2015 when he entered a burning home on Orchard Drive and brought out the resident.

CAMPTON POLICE DEPARTMENT  
YEAR END REPORT – 2015  
.....

On November 11, 2015, the Armont Inn burned to the ground. After receiving notification of the fire, Corporal Foss responded to the building, forced his way inside and with the assistance of a neighbor, Paul D'Allessandro, carried the occupant outside to safety.

Unfortunately, the Town of Campton is not immune to the ongoing and increasing societal detriment caused by the abuse of dangerous and illicit drugs, including heroin. Over the past couple of years, the town has encountered several deaths attributed to the overdosing of drugs and have detected a drug connection to many of the crimes being investigated, whether it is due to property crimes in search of items to sell to purchase drugs, or assaultive behaviors caused by the influence of drugs. I am concerned by the recent misuse of the term, "heroin epidemic" as many view the crisis as uncontrollable. As a community, we all share a responsibility to assist our neighbors, including the reporting of crimes and unsafe behaviors.

The police department will continue to assist those who ask for help, but also will continue to enforce laws designed to protect the community and those that are passing through.

I remind you all with internet availability to visit us at [www.camptonnhpd.org](http://www.camptonnhpd.org), where you can review the most current statistics and activity. We also host a Facebook page as well. On behalf of the men and women of the Campton Police Department, thank you again for supporting your police department.

Respectfully submitted,

Christopher Warn  
Chief of Police



# CAMPTON-THORNTON FIRE/RESCUE CHIEF'S REPORT FOR 2015

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Dear Residents,

I hope this letter finds you well. 2015 was another busy year for the staff of Campton-Thornton Fire Rescue. We responded to a total of 668 emergency calls and saw an increase in Fires and Motor Vehicle Accidents this year.

We began the year by responding to Ashland for a Motor Vehicle Accident involving approximately 35 vehicles. We responded to the North End of the incident with an Engine, Ambulance and command vehicle. Once on scene, we evaluated several patients and assisted with the extinguishment of a vehicle fire.

Due to a dry spring, NH had several large brush fires break out. CTFR assisted with brush fires in Plymouth, Ossipee, Rumney, Northfield and Canterbury. The ATV was utilized at several of these fires to move equipment and personnel in and out of the woods. Our crews were in Rumney for a total of 3 days, and Ossipee for a total of 2 days. We were deployed to Canterbury as part of a Lakes Region Task Force, as crews from the Capital Area were tied up on a 7 alarm fire in Concord. We worked alongside crews from Gilford, Laconia, Allenstown and Sanbornton to control and extinguish the quick moving fire. We were on scene for approximately 8 hours.

We sent one member of the department to Laconia, as part of the Central NH HAZ-MAT Team, for a hydrochloric acid spill. Crews were able to contain the spill and mitigate the hazard, so a clean-up crew could remove the spilled product.

While in Laconia, a call came in for a Water Rescue on the Pemi River in Thornton. The Lakes Region Water Extrication Team was activated to assist with the rescue of two people who were canoeing in the River, before being tossed from the canoe and becoming trapped on a small island. Heavy rains the day before caused the water level and flow speed to increase, making the rescue more dangerous. Members of the WET Team were already on another rescue in New Hampton, limiting the resources available to assist at our scene. Fortunately, the two canoeists were uninjured and brought to safety in our boat.

We responded to 16 building fires, most notably on Orchard Street in Campton, last Winter, Route 175 In Thornton and Mill Brook Road in Thornton, last Spring and the Armont Inn, in Campton last Fall. We also responded to fires in Wentworth, Holderness, Rumney and Ashland. We also responded to 6 Chimney fires.

In July, we changed the schedule of our full-time staff. They previously worked Monday thru Friday from 8 am to 4 pm. The new schedule was designed by the US Coast Guard and has the employees working 12 hour shifts from 6 am to 6 pm, on a rotating basis. They work 3 days on the first week and 4 days on the second. We are filling any gaps with per diem employees.

# CAMPTON-THORNTON FIRE/RESCUE CHIEF'S REPORT FOR 2015

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Unfortunately, due to the current economic climate, we are often faced with a shortage of personnel that are interested and certified to fulfill the shifts. Unfortunately, the only way to fix the issue is to add another full-time Firefighter/ EMT. We weighed all available options, but ultimately we have budgeted to add a fourth full-time Firefighter/ EMT, beginning in October 2016, pending approval at Town Meeting.

We also found it increasingly difficult for our members to commit to be on-call for the ambulance at night. Members take turns being on-call nightly from 6pm to 6 am, and are paid a stipend of \$30 for the night. Unfortunately, due to folks moving from town and others not available, due to family or work obligations and a general decline in volunteerism nationwide, some of our members are filling between 8 and 10 shifts per month, above and beyond meetings and required trainings to maintain certification and licensure.

We have been quite fortunate to not have seen this issue until now. Many area departments have been experiencing a shortage of personnel for several years. These issues have created a burden on the Mutual Aid System. Our ambulance responded to a total of 17 calls in other communities in 2015. We had ambulances respond to our towns for mutual aid 12 times in the same time period.

Our staff works very diligently to keep our communities and its residents safe. (Although we are sometimes short-handed) Please rest assured that our members are working extra hard to get the job done. Please do not ever hesitate to call us for help or contact us if you have any questions or concerns.

Respectfully Submitted,

*Daniel Defosses*

Daniel Defosses

Fire Chief

Campton-Thornton Fire Rescue

# CAMPTON-THORNTON FIRE DEPARTMENT

## TREASURER'S REPORT - 2015

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Company 1	Company 2	Company 3	Company 4
<b>Lieutenant</b>	<b>Lieutenant</b>	<b>Lieutenant</b>	<b>Lieutenant</b>
Josh Fitz	Paul Steele	Dave Lavoie	Daniel Custance
Kristy Tobine	Erin Smith	Michael Dow	Ted Smith
Scott Cathy	Eric Trottier	Cory Hilton	Tim Muldoon
Jamie Tuttle	Ian McKinnon	Kathleen Lucey	Pat Dunaway
Mike Pomerantz	Paul Piscitelli	Alex Dria	Marshall Miller
Tyler Reidy	Josh Hill	Matt Petz	Steve Bomba
Peter Hicks	Cyle Moore	Haley Vincent	Smith Merrill
Noah Bigl	Mike Magee	Lee Bruno	Matt Abear
Robert Diehm			

### Explorers

T. Boyd	K. Lyman	M. Pope	N. Smialek	T. Strong
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### Beginning Balance - January 1, 2015

Checking	\$ 9,243.42	
		\$ 9,243.42

### Receipts

Interest Income	47.49	
Inspection Income	220.00	
Other Income	8,039.14	
Appropriations	823,624.03	
		831,930.66

### Disbursements

Commissioners (2015 Budget)	804,488.36	
Commissioners (Encumbered 2014)	-	
Commissioners (Encumbered 2015)	19,135.64	
Commissioners (Reimbursement to towns)	7,615.47	
		831,239.47

### Ending Balance - December 31, 2015

Checking	9,934.61	
Encumbered Funds 2015	19,135.64	
		\$ 29,070.25

**CAMPTON-THORNTON FIRE DEPARTMENT  
TREASURER'S REPORT - 2015**

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**AMBULANCE ACCOUNT**

<b>Beginning Balance - January 1, 2015</b>		\$ 2,765.81
<b>Receipts</b>		
Interest Income	8.16	
Ambulance Revenue	<u>131,181.08</u>	
		131,189.24
<b>Disbursements</b>		
Town of Campton	69,334.98	
Town of Ellsworth	4,781.72	
Town of Thornton	45,426.34	
Comstar	<u>11,806.44</u>	
		131,349.48
<b>Ending Balance - December 31, 2015</b>		<u><u>\$ 2,605.57</u></u>

**FURNISHINGS ACCOUNT**

<b>Beginning Balance - January 1, 2015</b>		
Savings		\$ 286.67
<b>Receipts</b>		
Interest Income	<u>0.24</u>	
		0.24
<b>Ending Balance - December 31, 2015</b>		<u><u>\$ 286.91</u></u>

**CAMPTON-THORNTON FIRE DEPARTMENT  
SUMMARY OF PAYMENTS**

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<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
2200.00	Encumbered Funds	0.00
2201.00	Payable to Towns	7,615.47
4220.00	Payroll - Full Time	211,723.32
4220.01	Payroll - Call Company	57,637.50
4220.02	Payroll Expense - Weekend Call	23,137.43
4220.03	Payroll - Overtime Full Time	13,492.90
4220.04	Payroll - Special Detail	4,875.00
4220.05	Payroll - Support Staff	5,124.48
4220.10	Payroll - Tax Expense	14,491.78
4220.11	Payroll - Unemployment Expense	153.10
4220.12	Payroll - Retirement Expense	46,792.75
4220.13	Payroll - Health,L&D Insurance	106,162.92
4220.20	Chiefs Expenses	334.42
4220.21	Deputy Chief Expenses	0.00
4220.23	Fire Commissioner's Expense	74.68
4220.30	Postage	524.58
4220.31	Publications & Software	2,277.99
4220.32	Office Supplies	1,868.15
4220.33	Audit	2,400.00
4220.34	Legal Expense	5,511.18
4220.35	I.T.	2,898.96
4220.36	Advertising	188.60
4220.40	Insurance	25,828.68
4220.41	Insurance Deductions	0.00
4220.50	Utilities - Telephone	2,961.61
4220.51	Utilities - Cell Phones	1,303.92
4220.52	Utilities - Electric	7,684.61
4220.53	Utilities - Heating Oil	8,320.59
4220.54	Utilities - Cable	787.86
4220.60	Health & Safety	3,614.98
4220.61	Training	2,814.94
4220.62	Education	956.99
4220.70	Vehicle Fuel	16,158.89
4220.71	Vehicle Maintenance	33,051.29
4220.80	F.D. Equipment	9,932.38



**CAMPTON-THORNTON FIRE DEPARTMENT  
SUMMARY OF PAYMENTS**

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<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
4220.81	F.D. Rescue Supplies	10,019.96
4220.82	F.D. Fire Gear	29,123.76
4220.83	F.D. Uniforms	1,897.31
4220.84	A.E.D. / Defibrillator	0.00
4220.85	Equipment Maintenance	7,388.23
4220.86	Other Supplies	1,238.78
4220.87	Maintenance Contracts	4,475.50
4220.88	F.D. Air Packs	155,000.00
4220.90	Miscellaneous Expense	1,393.98
		831,239.47

**AMBULANCE DISBURSEMENTS**

4228.10	Ambulance Income Collection Fee	11,806.44
4229.11	Ambulance Revenue Paid to Towns	
	Town of Campton	69,334.98
	Town of Ellsworth	4,781.72
	Town of Thornton	45,426.34
		119,543.04
		131,349.48

**CAMPTON-THORNTON FIRE DEPARTMENT  
SUMMARY OF RECEIPTS**

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<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
<b>3401.10 Interest Income</b>			
	Community Guaranty Savings Bank	47.49	
		<u>47.49</u>	47.49
<b>3401.11 Inspection Income</b>			
			220.00
<b>3401.12 Other Income</b>			
	Benton's Sugar Shack (special event)	2,585.00	
	Pemi Valley Productions (special event)	2,625.00	
	E McGlone (special event)	140.00	
	Mt. Prospect Academy	125.00	
	Town of Campton (forest fire reimbursement)	2,426.96	
	Add back uncashed checks	37.18	
	Copies of Reports	100.00	
		<u>100.00</u>	8,039.14
<b>3401.90 Appropriation</b>			
	Town of Campton	478,421.92	
	Town of Thornton	313,457.12	
	Town of Ellsworth	31,744.99	
		<u>31,744.99</u>	823,624.03
			<u><u>831,930.66</u></u>
 <b><u>AMBULANCE REVENUE</u></b>  			
<b>3401.10 Interest Income</b>			
	Community Guaranty Savings Bank	8.16	
		<u>8.16</u>	8.16
<b>3401.15 Ambulance</b>			
		<u>131,181.08</u>	131,181.08
			<u><u>131,189.24</u></u>

CAMPTON-THORNTON  
FIRE COMMISSION REPORT 2015

.....

The Fire Commission has had a change of membership during 2015. We would like to thank Mr. James Demeritt for his many years of dedicated service as a Fire Commissioner and wish him success in his role as Thornton Select Board member. Ms. Susan Jayne, newly appointed Thornton Fire Commissioner, has joined our membership and brings her experience as a NY firefighter.

We also thank Mr. Larry Clay of Ellsworth for his time on the Commission. Mr. Jay Wagner is the newest appointed member representing the Town of Ellsworth. Jay was previously a firefighter with Campton-Thornton Fire Department.

We would also like to thank Rebecca Farnsworth for her tenure with the Campton-Thornton Fire Department. Rebecca has provided bookkeeping/treasurer services for the department for over sixteen years. She has been a valuable member of our group and will be missed!

The Fire Commissioners continue to work on streamlining processes within the department. Some projects completed were an update to the Intergovernmental Agreement, Policies & Procedures and Comstar ambulance billing procedures.

We are proud to represent the Campton-Thornton Fire Rescue Department and will continue in our role as liaison for the Towns of Campton, Thornton and Ellsworth.

Respectfully submitted,

*Kelly Bolger  
Brenda Boisvert  
Peter Hilton  
Susan Jayne  
Diane Richards  
Jay Wagner*

# REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

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Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit [www.NHfirepermit.com](http://www.NHfirepermit.com). The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

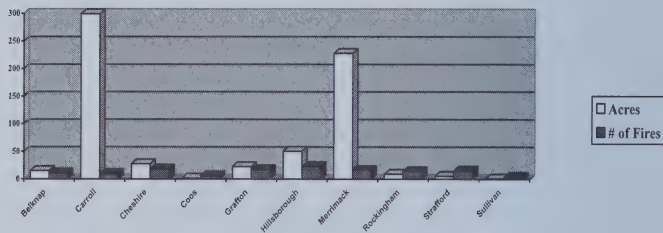
This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5<sup>th</sup> and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

## 2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



### CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	7	2015	134
Debris	17	2014	112
Campfire	13	2013	182
Children	3	2012	318
Smoking	12	2011	125
Railroad	0		
Equipment	6		
Lightning	5		
Misc.*	71		

(\*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

# CAMPTON HIGHWAY DEPARTMENT

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To the citizens and Board of Selectmen of Campton, I respectfully submit the Highway Department's end of year report for 2015.

The highway department started the 2015 year with a rigorous winter, with plenty of snowfall, followed by a pretty standard summer, and an easy winter to close out the year. In return for the mild close to the year, you the taxpayers, can expect to see that the department came in under budget for the tenth year running.

During the course of the past year, the highway department had the following roads paved: a small section of Winterbrook Road, all of previously paved section of Donovan Farm Road, a small section of Depot Street, as well as a portion of bog road. We tentatively plan to also pave sections of Winterbrook Road and Bog Road, as well as finishing the top coat of Pond Road.

I would like to thank the residents of Campton for showing their continuing support. I am very proud and honored to have this job, and look forward to being your Road Agent for many more years to come. I would also like to thank my crew at the Highway Department, the Board of Selectmen, and all of the employees at the Town Hall for making my tenth year another great year.

In conclusion, should anyone need anything, please do not hesitate to stop by the Highway Department, or call me at the department at 726-3064, on my cell phone at 254-4557, or on my home phone at 726-7281.

Respectfully Submitted,

*Robert "Butch" Bain*

Town of Campton Road Agent



# CAMPTON HISTORICAL SOCIETY 2015



## President's Notes:

I first want to thank our members, business members and the taxpayers for supporting the CHS. Although we do some fundraising through the year we could not accomplish most of what we do without the involvement and financial support that we receive from the community.

This year we lost several key volunteers at the Society, first were Ron & Judy Landry who retired and moved to S. Carolina. Then as many of you know Jim Aguiar lost his battle with cancer. In addition to helping out at the Historical Society Jim served as a State Representative, he was School Board Moderator, he was a key member of the Old Home day committee and he performed at the Campton Farmers Market, just to name a few. Jim's passing is a huge loss to the community. We also lost our curator Sandy Decarie who moved to Seattle to be closer to her grandson.

Still we are lucky to have dedicated group of volunteers and Board Members who consistently step up to do whatever it takes to keep the Campton Historical Society a viable organization. Our Board of Directors is very active and we have found that most usually stay on in some capacity to help out even when their time on the Board is done. I would like to welcome Brenda Boisvert who agreed to take over as curator. She is a Campton native and with her years of work experience has already proved herself a valuable asset to the Historical Society. I would also like to thank Robert Mardin our librarian for all of his volunteer time. It is a very long list of tasks that Robert performs for the Historical Society, not the least of which is opening the building to public access every Thursday from 9:00 until 4:00.

This year in addition to our regular programs which are held on the 3<sup>rd</sup> Monday of the month April through November we have hosted many other events:

- Pot Luck & a Movie – We love our silent movies accompanied by Jeff Rapsis on the key board. This is a joint program with the Campton Library.
- Old Home Day
- Road Trip to Remmick Museum in Tamworth
- Cemetery History Walk
- Holiday Concert & Cookie Swap

## CAMPTON HISTORICAL SOCIETY 2015



At the Campton Historical Society we are looking forward to a busy 2016 and into the future to 2017, Campton's Semiquincentennial (250<sup>th</sup> Anniversary); for this celebration the Campton Historical Society will be publishing a book through Arcadia Publishing about Campton's history. Brenda and Robert along with their chosen committee have already started working on this project. We have many pictures however if you have some pictures of Campton of Historic relevance hiding out in your attic now would be the time to dust them off and get them to the Historical Society to be included in this process.

If you would like more information about the Campton Historical Society please check out our website at [camptonhistorical.org](http://camptonhistorical.org).

Respectfully,

Nancy Mardin, Program Director

# CAMPTON PUBLIC LIBRARY

## ANNUAL REPORT 2015

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2015 has been a year of transformation for Campton Public Library. We have hired a new director, Susanna Buonopane, and a new assistant director, Kelli Young. The former director and assistant director resigned in May. The new staff is working to increase programs and expand resources, with the focus on literacy, education, art, and community. Whether it is helping someone fax an application for a job, update his or her GPS device, research a homework assignment, or just find the perfect book to read, we strive to be adaptable, efficient, and friendly. We want to make sure that all the residents of Campton have access to free materials and internet access, and that they feel comfortable coming here. We are working to improve the overall look of the library as well, with creative and whimsical displays. Additionally, we now have a "Friends of the CPL" group that is working behind the scenes to improve our library and to fund special programs. They hosted a large, and successful book sale in October at the library, selling weeded and donated books.

**HOURS:** Mon, Wed, Thurs, Fri 3:30-8:30pm, Sat. 9am-4pm

**PATRONS:** 1,021

**CIRCULATION:** 3,342 (11% increase from 2014)

**ADDITIONS TO COLLECTION:** Books, magazines, DVD's, Blu-ray, international DVD player, 3 chromebooks, and 2 Nooks

**VOLUNTEERS:** 20

**FRIENDS MEMBERS:** 18

**GRANTS:** "Humanities to Go" for two performers, and "Kids, Books, and the Arts" for Summer Reading Program Performance

**DONATIONS:** Monetary, books, labor, DVD's, Storyland passes, SEE Science Center passes

**PASSES:** Currier Museum, Boston Museum of Fine Art, and Squam Lakes Science Center, limited amount of Storyland passes, and SEE passes

**PROGRAMS and PRESENTATIONS:** Summer Reading Program (7 weeks), Storytime (twice a month, ongoing), Afterschool Enrichment Programs (Legos, Young Authors, and Book Worms- 3 times a week, ongoing), Fiber Arts (once a week, ongoing), Discussion Series (8 weeks), Writing Group (12 weeks), Blind Date with a Book (ongoing), Book Club (once a month for 12 months), Ancestry.com (ongoing), and various other one time events.

*Susanna Buonopane, Library Director*

*Priscilla Whitney, Chair*

*Shelley Thompson, Treasurer*

*Carolyn Hill, Secretary*

*Kelli Young, Assistant Director*

# CAMPTON RECREATION DEPARTMENT ANNUAL REPORT 2015

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The Campton Parks and Recreation department has continued to evolve as community needs change and grow! Our afterschool program has become a cornerstone for the families in this community and is proud to be one of the largest in SAU 48. Working parents rely on this program in order to fulfill the needs of their own jobs. We as a community, have worked to put our resources to valuable use supporting our youth. With our numbers steadily increasing, additional staff have been hired and our activity offerings have expanded. We work continuously to bring dynamic, significant programming to the youth in our care.

Our summer program continues to fill each summer. Our youth look forward to days filled with obstacle courses, games, crafts, sports, as well as trips to the beach. We spend numerous days at Waterville Estates and Branch Brook, enjoying the generosity of these two local businesses at no charge. We are thankful for their community spirit. Their commitment to our youth and community creates cost effective opportunities to enjoy what our beautiful town has to offer. Gone are the recreation departments of the past that ran one hour programs; today's recreation departments are fulfilling the community need of supporting and engaging our youth while their caregivers attend to work needs, and this department is wholly meeting this challenge.

We are thankful to Campton Elementary School for housing our agency. The support ranges from using classrooms, the School Board supporting the program monetarily, to school office staff, Melissa Anderson and Dede Joyce, receiving information and assisting Park and Rec in countless ways. The administration, Principal Jimmy George, Assistant Principal Bridget Gagne, and the Special Education Director Janet Eccleston seamlessly partner with us in meeting parents' and families' needs! A huge thank you to them. Without this backing, our agency would not be able to accomplish all that we do within the valued programs we offer. This past year, in appreciation of our school community, the department fundraised, collaborated, and raised money to purchase a zip line for the playground. Through our partnership, the school invested money for proper installation. The first days of school saw excited faces and long lines for this new piece of equipment. We were proud to have this venue to contribute to our community.

Another successful component to our department is our swim program. Smith Merrill and Mikala Ash offer recreation swim lessons that have met the needs of non-swimmers and beginning swimmers in infinite ways. Students have gone from not knowing how to swim or having a fear of the water, to leaping in from the edge of the pool, sinking deep, and shooting up with proper arm and leg work. The best part is seeing those smiles displaying their pride.

Our adult volleyball program continues to grow with over 30 players participating throughout the year. Even with their busy schedules, they strive to make a bit of time for themselves to dig, spike, and bump on the court. We love giving adults in our town a chance to recreate! We would like to thank Kerrie and Dave Pinkham for offering a summer court!

CAMPTON RECREATION DEPARTMENT  
ANNUAL REPORT 2015



Lastly, we would like to thank Town Administrator, Ann Marie Foote for her support in the creation and development of this department. She has been committed to recreation in Campton and has gone out of her way to help us creatively expand even in times of Selectmen's Office overload. As she moves on from this role with the town, we wish the best of times enjoying her granddaughter!

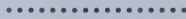
It continues to be a rewarding experience serving the families and community members of this town. The support you give us motivates us every day to meet your needs. We welcome and encourage anyone to contact us with suggestions, ideas, or programs you are interested in us bringing to Campton. We are here for you!

Respectfully submitted,

Campton Parks and Recreation Commission and Staff



# CADY ANNUAL REPORT for Town of Campton – 2015



Communities for Alcohol- and Drug-free Youth would like to thank you for your support over the past year. With the New Year unfolding, we are reminded of how grateful we are to have such strong community support from the Town of Campton.

We know that everyone reading this message feels as strongly as we do that substance abuse is a serious and constant problem that calls for ongoing local action. The challenges never end, nor does the work we do at CADY with implementing solutions to those very serious issues with our community partners. The consequences of drug use are severe—it derails our kids from academics and other important life goals and puts them on high-risk pathways to other harm including addiction and death. In NH, it is estimated that 400 people died from opiate and heroin overdoses in 2015—we cannot allow addiction to continue stealing the lives of our young people. The most responsible, humane, and cost effective strategy is to stop these serious and tragic situations from occurring in the first place. CADY is committed to protecting our youth by fighting drug abuse on the ground, where it begins, in our communities. CADY’s work promotes the vital relationships and connections youth need to grow and thrive and the information and tools our communities need to prevent the harms of substance abuse.

In the midst of continuing challenges, 2015 was a year of progress for CADY. Significant and noteworthy accomplishments from last year include the receipt of two statewide awards: the “2015 Youth-In-Action award from the NH New Futures Policy Organization and the 2015 Non-Profit Champion of the Year Award from the Partnership for a Drug-Free New Hampshire. We share that honor with our community partners as our important work could not move forward without our significant collaborations. In 2015 we partnered with the Central NH Regional Public Health Network to implement a systems-change initiative called the Substance Use Disorders Continuum of Care. The Continuum of Care is a robust and accessible, effective and well-coordinated full spectrum of substance misuse prevention, intervention, treatment and recovery supports that are integrated with primary health care and behavioral health, and aligns with state efforts to establish whole-person centered, and community-owned systems of care.

Our unique *Alex’s Story* collaborative educational project with Plymouth State University TIGER Program is helping kids to make better choices statewide. To see details on this exciting project and local youth participating in skill-building activities as part of our acclaimed LAUNCH Youth Entrepreneurship Program and Youth Advisory and Advocacy Council (YAAC), please go to our website at [www.cadyinc.org](http://www.cadyinc.org). Our youth leadership programs are proven effective at developing goal setting, strong leadership skills, healthy choices, and life success. While we are very proud of the accomplishments of our youth leaders, we also know that sometimes good kids make bad choices. For confidentiality reasons, we cannot show you the faces of the youth who have transformed their lives as a result of our state-accredited Restorative Justice Program, but please know that this vital juvenile court diversion program continues to give high-risk youth from our local communities and Campton a second chance to make restitution to the victims of juvenile crime and turn their lives around.

While we are grateful for our many successes, we have ongoing challenges to preventing and reducing substance misuse. We know that many worthwhile causes turn to you for support, and we thank you for supporting these important services. We are grateful and inspired by your ongoing commitment to our critical work of substance abuse and addiction prevention—thank you for your partnership Campton!

Sincerely,  
Deb Naro  
CADY—Executive Director

# TRI-COUNTY COMMUNITY ACTION PROGRAM – 2015

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Board of Selectmen Town of Campton  
 12 Gearty Way  
 Campton, NH 03223

Dear Selectmen:

Tri-County Community Action/Grafton County is requesting **\$3,800.00 in funding from the Town of Campton at your 2016 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Grafton County Community Contact office provided to the **331** residents of **Campton** who have been served over the last year from July 1, 2014 and June 30, 2015:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	147	\$ 132,180.00
Weatherization	16	\$ 88,773.00
Electric Assistance	137	\$ 63,490.77
USDA Surplus Food allocated to local food pantry		1,512.02
<b>Total:</b>		<b>\$285,955.79</b>

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Grafton County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x103.

Sincerely,



Lisa Hinckley  
 Community Contact

# PEMI-BAKER COMMUNITY HEALTH REPORT – 2015



**Pemi-Baker Community Health (PBCH)** is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services. Our mission is *to improve the health and wellbeing of the communities by providing excellence in health care services through outreach, in-home and facility based programming.*

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Town funds are used to match grant funding, to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website [www.pemibakercommunityhealth.org](http://www.pemibakercommunityhealth.org) is a resource for the many programs offered at PBCH.

Pemi-Baker Community Health is interested in the complete health of the community.

Our primary services are:

- ⌘ **Home Health** (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting
- ⌘ **Hospice** (nursing, therapy, social work, hospice director, and LNAs) – in the home setting
- ⌘ **Outpatient Therapy** (Physical, Occupational, and Aquatic Therapy) – available on site

Supplemental Programs offered:

- |   |                               |
|---|-------------------------------|
| ⌘ Drop In Bereavement Group                 | ⌘ Foot Clinics                |
| ⌘ Mindfulness & Meditation for Grief & Loss | ⌘ Blood Pressure Clinics      |
| ⌘ Evidence Based Chronic Illness Management | ⌘ Flu Shot Clinics            |
| ⌘ Tai Ji Quan: Moving for Better Balance    | ⌘ Nutrition Classes           |
| ⌘ Health Fair                               | ⌘ Health Presentations        |
| ⌘ Women's Day of Wellness                   | ⌘ Aquatics Fitness Classes    |
| ⌘ Gym and Aquatics Memberships              | ⌘ Water Babies Swim Classes   |
| ⌘ American Red Cross Swim Classes           | ⌘ Adult Learn to Swim Lessons |

Our success is thanks to our skilled, passionate, client focused staff who provide professional care with a personal touch and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA  
Executive Director

# GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

## ANNUAL REPORT 2015

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Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2014-15, 165 older residents of Campton were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 63 Campton residents were assisted by ServiceLink:

- Older adults from Campton enjoyed 2,386 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,956 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 1,291 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 232 visits with a trained outreach worker and 148 contacts with ServiceLink.
- Campton's citizens also volunteered to put their talents and skills to work for a better community through 1,794 hours of volunteer service.

The cost to provide Council services for Campton residents in 2014-15 was \$68,280.66.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Campton's population over age 60 increased by 100.5% over the past 20 years according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

# UNH COOPERATIVE EXTENSION GRAFTON COUNTY OFFICE 2015 REPORT

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University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Here are some of our noteworthy impacts during the past calendar year:

- Dave Falkenham collaborated with the County to begin a timber sale on the County forest lands. After Dave's departure in July, Jim Frohn was hired in December as our new County Forester.
- Michal Lunak began a research project looking at the economic feasibility of producing dairy beef in the North Country.
- Donna Lee partnered with two local schools to develop a 4-H presence in their community.
- Lisa Ford continued to promote healthy living practices, educate youth, parents, adults, and seniors about smart food choices and being physically active.
- Geoffrey Sewake was a successful co-applicant on two Northeast Regional Center for Rural Development grants totaling \$20,000.
- Jessica Sprague taught ServSafe® courses along with other food safety and food preservation programs. She is working with the food safety team to develop farm food safety programming.
- Along with colleagues in four states, Heather Bryant continued work on a five year, multi-state research project looking at fertilizer requirements for high tunnel tomatoes.
- Volunteer Master Gardeners began work on planning the first Master Gardener training program held in the North Country in ten years; it was conducted in the Fall of 2015.

**Be sure to look for us on Facebook and Twitter and on-line at [www.extension.unh.edu](http://www.extension.unh.edu)**

Respectfully submitted: Heather Bryant, County Office Administrator



# PEMI-BAKER SOLID WASTE DISTRICT

## 2015 Financial Statement

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This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 269 households participated in the program - our highest turnout since 2006. It was estimated that over 17,000 tons of material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$24,671. The District was awarded a grant from the State of NH for \$5,572, received a \$5,000 donation from Casella Waste, and received \$4,000 from North Country Council to off-set coordination expenses. The net expenditures for the program were \$10,099 (a cost of \$.31 per resident).

In 2016, the District will once again hold collections in Littleton (Sunday, August 28th) and in Plymouth (Saturday, September 24<sup>th</sup>). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

2016 could be challenging for many recycling facilities. The slump in prices paid for processed recyclables is likely to have ramifications on everyone's budget. When selling your recyclables, be sure to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at [www.nhthebeautiful.org](http://www.nhthebeautiful.org).

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at [pemibakerswd@yahoo.com](mailto:pemibakerswd@yahoo.com)

Respectively Submitted,  
Dan Woods, Secretary

### Income

Item	\$'s
District Dues	\$23,364.00
<b>*NHDES HHW Grant</b>	<b>\$5,611.00</b>
Interest	\$3.01
Casella HHW Donation	\$5,000.00
NCC Agreement	\$4,000.00
<b>Total</b>	<b>\$37,978.01</b>

### Expenses

Item	\$'s
One-Day HHW Collections	\$23,460.50
Fluorescents Recycling	\$4,082.17
NRRA Dues	\$1,800.00
Liability Insurance	\$410.50
Coordination Services	\$3,525.00
Advertising	\$950.00
Misc.	\$0.00
<b>Total</b>	<b>\$34,228.17</b>

# ANNUAL REPORT FROM 7695 JOSEPH KENNY, DISTRICT ONE

.....

As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18<sup>th</sup> to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16<sup>th</sup>. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or [bwatson@dot.state.nh.us](mailto:bwatson@dot.state.nh.us).

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to be added to the list at [Joseph.Kenney@nh.gov](mailto:Joseph.Kenney@nh.gov).

Contact my office any time I can be of assistance to you.

Serving you,

Joe

**CAMPTON  
VILLAGE PRECINCT  
OFFICERS**

**2015**

**MODERATOR:**

**Frank Cocchiarella**

**Term Expires 2016**

**COMMISSIONERS:**

**Gary W. Benedix**

**Term Expires 2017**

**John Whitney**

**Term Expires 2016**

**David Gyger**

**Term Expires 2018**

**CLERK:**

**David Gyger**

**Term Expires 2017**

**BOOKKEEPER & COLLECTOR:**

**John Pierce**

**Term Expires 2018**

**TREASURER:**

**John Pierce**

**Term Expires 2018**

**SUPERINTENDENT:**

**Peter Vaillancourt**

**Appointed**

# CAMPTON VILLAGE PRECINCT WARRANT

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To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Elementary School, in said Precinct, on Wednesday, April 6, 2016 at 7:00 in the evening to act on the following articles:

**Article 1:** To choose the following officers: Precinct Commissioner for three years and Moderator for one year.

**Article 2:** To see if the voters will vote to raise and appropriate an Operating Budget of **\$ 227775 with \$ 143500** to come from the Water Department rates and charges.  
**(The Commissioners recommend this article.)**

**Article 3:** To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2016 and to be paid there from.  
**(The Commissioners recommend this article)**

**Article 4:** To see if the voters will authorize the Commissioners to apply for, formally accept, and expend any grants that may be awarded to the Precinct by State or Federal Funds.  
**(The Commissioners recommend this article)**

**Article 5:** To see if the voters will vote to accept the report of agents and officers hereto chosen.

**Article 6:** To transact any other business that may legally come before said meeting.

CAMPTON VILLAGE PRECINCT

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Given under our hands this 3rd day of February 2016.

\_\_\_\_\_  
Gary W. Benedix

\_\_\_\_\_  
David Gyger

\_\_\_\_\_  
John Whitney

**COMMISSIONERS**

A true copy of warrant attest:

\_\_\_\_\_  
Gary W. Benedix

\_\_\_\_\_  
David Gyger

\_\_\_\_\_  
John Whitney

**COMMISSIONERS**



# CAMPTON VILLAGE PRECINCT

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## Campton Village Precinct

<u>REVENUES</u>	2015 BUDGET	YTD 2015 ACTUAL	2016
PRECINCT TAXES	\$ 39,175	\$ 73,764.00	\$ 84,275
<b><u>TOTAL INCOME</u></b>	<b>\$ 39,175</b>	<b>\$ 73,764.00</b>	<b>\$ 84,275</b>
 <b><u>EXPENSES</u></b>			
STREET LIGHTS	\$ 16,000	\$ 16,218.97	\$ 17,000
INSURANCE	\$ 1,200	\$ 1,133.00	\$ 1,300
OFFICERS SALARIES	\$ 8,675	\$ 8,655.00	\$ 8,675
CHRISTMAS LIGHTS	\$ 200	\$ 73.00	\$ 200
LEGAL & AUDIT	\$ 6,000	\$ -	\$ 25,000
MISCELLANEOUS	\$ 1,400	\$ 41,389.00	\$ 1,400
PLOWING	\$ 700	\$ -	\$ 700
SIDEWALKS REPAIRS	\$ -	\$ 410.00	
CONSTRUCTION FUND	\$ -	\$ -	\$ 25,000
CONTINGENCY		\$ -	\$ 5,000
EDUCATION		\$ -	
 <b><u>TOTAL EXPENSES</u></b>	 <b>\$ 34,175</b>	 <b>\$ 67,878.97</b>	 <b>\$ 84,275</b>
 Cash on hand 12/31/15 \$	 44812		

# CAMPTON VILLAGE WATER

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<u>REVENUES</u>	2015 BUDGET	YTD 2015 ACTUAL	2016
WATER FEES & USAGE	\$ 132,592	\$ 131,995	\$ 136,092
FIRE PROTECTION	\$ 7,400	\$ 7,400	\$ 7,400
IMPACT FEES	\$ -	\$ 2,100	\$ -
INTEREST INCOME	\$ 8	\$ 8	\$ 8
<b><u>TOTAL INCOME</u></b>	<b>\$ 140,000</b>	<b>\$ 141,503</b>	<b>\$ 143,500</b>
<b><u>EXPENSES</u></b>			
BANK CHARGES	\$ 20	\$ -	\$ 20
CHEMICALS	\$ 2,800	\$ 2,249.00	\$ 2,800
INSURANCE	\$ 1,500	\$ 1,133.00	\$ 1,500
ELECTRICITY	\$ 15,000	\$ 13,899.00	\$ 15,000
OFFICERS	\$ 1,800	\$ 1,800.00	\$ -
LEGAL	\$ 1,500	\$ 90.00	\$ 1,500
BOND PAYMENT	\$ 50,270	\$ 50,270.00	\$ 50,270
HYDRANT REPAIR	\$ 9,800	\$ -	\$ 9,800
MAINT. / REPAIRS	\$ 22,610	\$ 22,330.00	\$ 27,760
WATER TEST	\$ 1,500	\$ 1,421.00	\$ 1,500
SUPPLIES	\$ 1,000	\$ 610.00	\$ 1,000
METER READING	\$ 3,000	\$ 3,000.00	\$ 3,000
POSTAGE	\$ 1,150	\$ 1,187.00	\$ 1,300
TELEPHONE / ALARM	\$ 1,100	\$ 1,036.00	\$ 1,100
SUPERINTENDENT	\$ 21,600	\$ 21,600.00	\$ 21,600
PAYROLL TAXES	\$ 3,600	\$ 2,861.00	\$ 3,600
PROPANE	\$ 1,200	\$ 992.00	\$ 1,200
LICENSE & DUES	\$ 250	\$ 220.00	\$ 250
EDUCATION	\$ 300	\$ -	\$ 300
CAPITAL RESERVE	\$ -	\$ -	\$ -
<b><u>TOTAL EXPENSES</u></b>	<b>\$ 140,000</b>	<b>\$ 124,698</b>	<b>\$ 143,500</b>
<b>CASH ON HAND 12/31/2015</b>	<b>\$ 24,763.00</b>		
Money Market	\$ 979.00		

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2015 - 12/31/2015

-- CAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
WHITE, NANCY A CAMPTON, NH	SURPRENANT, ROBERT L CAMPTON, NH	CAMPTON	ASHLAND	01/01/2015
FOSKEY, COLLEEN M CAMPTON, NH	LEBRECHE, ROBERT S CAMPTON, NH	CAMPTON	CAMPTON	01/03/2015
PERRY, WILLIAM C AVON LAKE, OH	BAARD, SAMANTHA K CAMPTON, NH	CAMPTON	LITTLETON	01/18/2015
MORSE JR, KEVIN C CAMPTON, NH	BENEDIX, NANCY A CAMPTON, NH	PLYMOUTH	CAMPTON	04/19/2015
GARVEY, THERESA A CAMPTON, NH	JOYCE-ENGLISH, MATTHEW D CAMPTON, NH	CAMPTON	CAMPTON	05/09/2015
CYR, DANIELLE N CAMPTON, NH	WILSON, DWIGHT F CAMPTON, NH	CAMPTON	RYE	07/03/2015
YELLE, PAUL A CAMPTON, NH	TIGHE, ELLYN K CAMPTON, NH	PLYMOUTH	FRANCONIA	07/25/2015
LEPAGE, MATTHEW A CAMPTON, NH	WISNIEWSKI, ALYSE M CAMPTON, NH	CAMPTON	PLYMOUTH	08/11/2015
BEAUDIN, ZACHARY B NORTH WOODSTOCK, NH	GROSS, ASHLEY L CAMPTON, NH	CAMPTON	CAMPTON	08/22/2015
LAMONICA, JULIE A CAMPTON, NH	CROMPTON, MICHAEL B CAMPTON, NH	CAMPTON	THORNTON	11/07/2015
SPITZER, DYLAN T CAMPTON, NH	LATULIPPE, CHRISTY A CAMPTON, NH	PLYMOUTH	PLYMOUTH	11/28/2015
Person A's Name and Residence GREENWOOD JR, TONY A CAMPTON, NH	Person B's Name and Residence SLAVIN, ELIZABETH A PLYMOUTH, NH	Town of Issuance PLYMOUTH	Place of Marriage PLYMOUTH	Date of Marriage 12/03/2015
CLARKE, CHRISTIAN G CAMPTON, NH	HOWARD, AMY L CAMPTON, NH	CAMPTON	WATERVILLE VALLEY	12/06/2015

Total number of records 13

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2015-12/31/2015

--CAMPTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BURNHAM, ELLIS JO	01/07/2015	PLYMOUTH, NH	BURNHAM, PETER	BURNHAM, ERICA
NICHOLS, ANJABETH GRACE	01/11/2015	PLYMOUTH, NH	NICHOLS, WILLARD	NICHOLS, NATASHA
MARRER, AVALON MJ	02/02/2015	PLYMOUTH, NH	MARRER, SHANE	BARNHART, SHERRY
GANZEL, WILLOW ROSE	02/14/2015	PLYMOUTH, NH	ALBEE, SCOTT	GANZEL, STEPHANIE
CLEMENT, ZACKARY AARON	02/15/2015	PLYMOUTH, NH	CLEMENT, AARON	CLEMENT, HEATHER
NICOLAISEN, GRACE ALEXANDRIA	02/27/2015	CAMPTON, NH	NICOLAISEN, JOSHUA	NICOLAISEN, SARA
CAWLEY, KIRA CORINNE	03/11/2015	LEBANON, NH	CAWLEY, CURTIS	DECOSTA, HALLEY
LAUFENBERG, GENEVIEVE MARIE	03/14/2015	PLYMOUTH, NH	LAUFENBERG, PETER	LAUFENBERG, ASHLEY
WORNICA, DANIELA ROBIN	03/25/2015	LEBANON, NH	WORNICA JR, JERRY	WORNICA, JESSICA
KEENUM, SAVANNAH LEE	04/14/2015	CONCORD, NH	KEENUM, JUSTIN	KEENUM, SHANNON
KINNEY, MASON MICHAEL LEE	05/04/2015	PLYMOUTH, NH	KINNEY, SEAN	KINNEY, TASHA
LEROUX, BRANTLEY JOSEPH	05/07/2015	PLYMOUTH, NH	LEROUX, BOBBY	LEROUX, ABIGAIL
PETZ, MATTHEW MICHAEL	05/17/2015	PLYMOUTH, NH	PETZ, MATTHEW	PETZ, CANDACE
DUNAWAY, DYLAN JOSEPH	05/20/2015	PLYMOUTH, NH	DUNAWAY, PATRICK	ROONEY, MEGHAN
POITRAS, JORDEN NATHANIAL	06/28/2015	PLYMOUTH, NH	POITRAS, NATHANIAL	POITRAS, TIFFANY
KIENER, ANNE KATHERINE	07/23/2015	PLYMOUTH, NH	KIENER, PAUL	KIENER, SARA KATE
LALIBERTE, AUTUMN MARCELINE	07/30/2015	PLYMOUTH, NH	LALIBERTE, TYLER	LATOUR, KAITLYN
KAPP, ADELYN JACKSON	09/23/2015	LEBANON, NH	KAPP, GEOFFREY	KAPP, KILEY
TILMAZANA, JUNE KHERINA	11/18/2015	PLYMOUTH, NH	RAZAFINDRAMAZANA, LUDOVIC	TILGHMAN, LAURA

Total number of records 19



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--CAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BOLAN, CHRISTOPHER	01/18/2015	CAMPTON	BOLAN JR, GEORGE	GILMARTIN, MARY	N
RIEHS JR, MARTIN	01/23/2015	CAMPTON	RIEHS SR, MARTIN	GUTJAHR, LYDIA	N
HOBART, ANNA	02/03/2015	CAMPTON	WILLOUGHBY, OZIAS	HANSCOM, EDITH	N
JOHNSON, DONALD	02/14/2015	MANCHESTER	JOHNSON, HENRY	ERICSON, ETHEL	Y
HEWITT, DONALD	02/18/2015	MANCHESTER	HEWITT, CHARLES	UNKNOWN, EDNA	Y
DAVIS, MARY	02/27/2015	CAMPTON	SCANLON, GEORGE	LITTLEWOOD, MARY	N
COKEN, GERALD	03/19/2015	LEBANON	COKEN, IRVING	BARASCH, SYLVIA	Y
STRONG, ROBERT	03/23/2015	CAMPTON	STRONG, RILEY	SAULNIER, SARAH	N
ZINFON, GERALD	03/30/2015	MANCHESTER	ZINFON, CHARLES	MAHONEY, MARY	Y
UMBERGER, WILLIAM	04/28/2015	CAMPTON	UMBERGER, WILLIAM	SHAY, HELEN	Y
STAPLES, DALE	05/06/2015	CAMPTON	ADAMS, WARREN	RAND, FAYE	N
LEBLANC, TERRENCE	05/23/2015	LEBANON	SOUZA, EUGENE	LEBLANC, CORINNE	Y
TERRIO, RICHARD	05/24/2015	CAMPTON	TERRIO, ROBERT	WELCH, THERESA	N
TAYLOR, JAMES	06/09/2015	LEBANON	TAYLOR, JOHN	SCANLON, PATRICIA	N
ROWLEY, HELEN	07/03/2015	CONCORD	ANDERSON, RENNIE	FORD, CORA	N
KERR, ROBIN	07/07/2015	MANCHESTER	KERR, JOHN	MACKAY, SEABEE	N
SHORES, HELMA	07/08/2015	PLYMOUTH	SMITH, HAROLD	JOHN, ANNA	N
SUPERCHI, IRENE	07/21/2015	PLYMOUTH	DOWNING, EZRA	TOBYNE, MARION	N



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



## RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--CAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MACDONALD, BRUCE	08/02/2015	LEBANON	MACDONALD, PETER	ENDERSON, BETTY	N
AGUIAR, JAMES	08/13/2015	CAMPTON	AGUIAR, DANIEL	SPARKOWICH, JENNIE	N
BRESNAHAN, JENNIFER	08/16/2015	LACONIA	BRESNAHAN, TIMOTHY	DODGE, CATHRYN	N
GODFREY, MARY	08/19/2015	PLYMOUTH	PERREAU, DAVID	LIVINGSTON, CATHERINE	N
MCCULLOCH, FRANK	08/31/2015	CAMPTON	MCCULLOCH SR, FRANK	DAY, PAULINE	Y
VASCAK, VLADIMIR	09/02/2015	CAMPTON	VASCAK, ANDREJ	VASCAKOVA, ALBINA	N
GOULD, RUSSELL	09/10/2015	CAMPTON	GOULD, KENNETH	HOLFORD, GAY	N
BROUILLARD JR, ARTHUR	09/26/2015	LEBANON	BROUILLARD SR, ARTHUR	STARKWEATHER, LOUISE	Y
BUTLER, HENRIETTA	10/17/2015	CAMPTON	BURHOE SR, GEORGE	SAUNDERS, CLARA	N
GORE, SHIRLEY	11/05/2015	TILTON	GARDNER, GEORGE	ROMPREY, LOUISE	Y
THOMPSON, PATRICIA	11/13/2015	CAMPTON	REISTER, HARRY	FRENCH, CARRIE	N
HANCOCK, BAYARD	12/03/2015	CAMPTON	HANCOCK, JOHN	HAVILAND, MARGERY	Y
GAMMONS, CHRISTINA	12/04/2015	CAMPTON	BICKFORD, ARNOLD	POWELL, CAROLYN	N
EDMONDS, RAYMOND	12/25/2015	CONCORD	EDMONDS, ROBERT	HUMES, BERNICE	N
VOLK, RUTH	12/27/2015	CONCORD	RICH, CHESTER	GAINES, RUTH	N

# OFFICERS OF THE CAMPTON SCHOOL DISTRICT

<b>School Board</b>	<b>Term Expires</b>
Kevin Hamilton	2016
Kelly Wieser	2017
Danny Desrosiers	2017
Donna Hiltz	2018
Jon Healey	2018

## **CLERK**

Kathryn Joyce

## **TREASURER**

Sharon Davis

## **AUDITOR**

Grzelak and Associates

## **MODERATOR**

Jim Aguiar

## **SUPERINTENDENT**

Mark J. Halloran

## **ASSISTANT SUPERINTENDENT**

Ethel F. Gaides

## **ASSISTANT SUPERINTENDENT**

Kyla A. Welch

STATE OF NEW HAMPSHIRE

.....

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Municipal Building (12 Gearty Way) in said District on the 8th day of March, 2016 at 8:00 in the morning to act upon the following subjects:

- 1. To choose a Member of the School Board for the ensuing three years.
- 2. To choose a Member of the School Board for the ensuing three years.
- 3. To choose a Moderator for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the \_\_\_\_ day of February, 2016.

\_\_\_\_\_  
Danny Desrosiers

\_\_\_\_\_  
Kevin Hamilton

\_\_\_\_\_  
Jonathan Healey

\_\_\_\_\_  
Donna Hiltz

\_\_\_\_\_  
Kelly Wieser

A true copy of warrant attest:

\_\_\_\_\_  
Danny Desrosiers

\_\_\_\_\_  
Kevin Hamilton

\_\_\_\_\_  
Jonathan Healey

\_\_\_\_\_  
Donna Hiltz

\_\_\_\_\_  
Kelly Wieser

# CAMPTON SCHOOL WARRANT ARTICLES 2016

.....

School: Campton Local School

New Hampshire

Warrant and Budget

2016

To the inhabitants of the town of Campton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: Tuesday, March 1, 2016  
Time: 7:00 p.m.  
Location: Campton Elementary School  
Details:

#### Article 1: Reports of agents, auditors, committees or officer

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Yes       No

#### Article 2: Establish a Contingency Fund

To see if the School District will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate five thousand dollars (\$5,000) to put in the fund. The School Board recommends this article. (Majority vote required).

Yes       No

#### Article 3: Authorize Special Education Borrowing

To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the 2016-2017 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. (The School Board recommends this article.) (Majority vote required.)

Yes       No

#### Article 4: Operating Budget

To see if the district will vote to raise and appropriate the amount of six million twenty-three thousand six hundred seventy-one dollars (\$6,023,671) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this article. (Majority vote required)

Yes       No

# CAMPTON SCHOOL WARRANT ARTICLES 2016

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**Given under our hands,**

We certify and attest that on or before \_\_\_\_\_, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at \_\_\_\_\_, and delivered the original to the keeper of the records.

Printed Name	Position	Signature
Danny Desrosiers	School Board Chairperson	
Donna Hiltz	School Board Member	
Kevin Hamilton	School Board Member	
Jon Healey	School Board Member	
Kelly Wieser	School Board Member	



# CAMPTON BUDGET SUMMARY

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Budget Summary		
Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$5,909,918	\$6,023,671
Special Warrant Articles Recommended	\$0	\$0
Individual Warrant Articles Recommended	\$133,821	\$108,000
TOTAL Appropriations Recommended	\$6,043,739	\$6,131,671
Less: Amount of Estimated Revenues & Credits	\$511,435	\$494,200
Less: Amount of State Education Tax/Grant	\$1,188,779	\$1,138,928
Estimated Amount of Taxes to be Raised	\$4,343,525	\$4,498,543

# CAMPTON ELEMENTARY SCHOOL PRINCIPAL'S REPORT 2014-2015

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It is an honor to present the annual principal's report for the 2015-2016 academic year. Please allow me to introduce our newest staff to our "Campton Family":

Preschool Teacher	Ms. Suzanne Cosgrave
Grade 1 Teacher	Ms. Anna Kilmer
7/8 Language Arts Teacher	Mr. Pierre Collins
Art Teacher	Mr. Kyle Underwood
Guidance Counselor	Ms. Kirsten Williams
Special Education Paraprofessionals:	Ms. Jamie Capaul
	Ms. Rebecca Chappell
	Ms. Priscilla Hay
	Ms. Regina Tryder
	Ms. Kristi Zwald

As of January 25, 2016, our student population is 303. There are 128 Campton students attending Plymouth Regional High School. Campton Elementary School consistently strives to be successful in meeting seven performance goals developed for our K-8 population:

1. Students will be able to gather, process, and communicate information through reading, written and oral expression, and active listening.
2. Students will learn how to utilize research capabilities and be technologically skilled and literate.
3. Students will develop intellectual curiosity which will grow into a lifelong passion for learning.
4. Students will use a variety of problem-solving strategies, are visionary problem solvers, and informed decision makers.
5. Students will have an awareness of the arts and communicate effectively through personal artistic expression.
6. Students will develop a respect of self and others.
7. Students will be literate in the sciences, mathematics, and social studies and be aware of the impact of these disciplines on every aspect of the human experience.

A successful school relies on all stakeholders working in unison to provide the very best education for our students. Our staff is dedicated to helping children learn in a safe and nurturing environment. These adults are highly qualified, bright, articulate, hard-working, and most importantly, very caring. They encourage their kids to think critically research, explore, inquire, and enjoy their school day. I am very grateful for each of these professionals. The support that SAU 48 gives to our school community is overwhelming. Superintendent of Schools Mr. Mark Halloran and Assistant Superintendents Dr. Ethel Gaides, and Ms. Kyla Welch are all with us every step of the way. Their expertise is a valuable resource for our school population. The citizens of our town are extraordinary. All of us are aware of the cost to run a school properly. We are forever thankful for your kindness. We could not function if it weren't for you. Thank

CAMPTON ELEMENTARY SCHOOL  
PRINCIPAL'S REPORT 2014-2015

.....

you!! Our five-member school board is unwavering in its endeavor to maintain a sound education for our children. Mr. Danny Desrosiers, Ms. Donna Hiltz, Mr. Kevin Hamilton, Mr. Jonathan Healey, and Ms. Kelly Wieser represent this community in such an honorable way. Parents and guardians—you have raised outstanding children. These young people are our most important educational stakeholders. The challenge of parenting a child is a very difficult one. After all, you are their first teachers. These students are polite, caring, hard-working, and happy. Ms. Gagne and I are very fortunate to be around such a great group!

Because of the financial support from the school and town, we are still able to have our after school program. Crafts, indoor and outdoor games, homework help, and a host of other wholesome recreational activities are offered to our children. Ms. Lisa Ash is the director of this valuable service.

“Public education is the principal mechanism through which American makes good on her fundamental promises of liberty, justice, and opportunity for all.” *Schools Cannot Do It Alone* by Jamie Vollmer (p. 254)

I am humbled to have the opportunity to serve the people of Campton. Please know that all of you are welcome to stop by and talk.

Respectfully submitted,

James George, Principal

# CAMPTON ELEMENTARY SCHOOL NURSE'S REPORT 2015-2016

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The Campton Elementary School Health Office mission is to preserve and improve the health needs of all students. The school nurse works closely in communicating with students, parents/guardians, health care professionals, school and district administrators, teachers, and other school personnel regarding health care needs of students.

I am pleased to relay to the Campton Community the following annual report for review of the School Health Office at Campton Elementary School. The following is the statistical report of activity in the health office from January 1, 2015 to December 19, 2015:

### *Health Services Summary*

**Injury Event:** 386  
**Illness Event:** 1,355  
**Other Health:** 368  
**Management:** 94  
**Med. Admins:** 823  
**Treatments:** 459  
**Admin Visits:** 1,008  
**Screenings:** 1,677  
**Students:** 263  
**Total Visits:** 2,095

Annual screening of students for height, weight, vision and hearing continued throughout the year. Any student that meets the state guideline for referral received a note from this office with their child's screening information.

The New Hampshire Department of Health and Human Services requires all public schools to report on immunization compliance for student in grades Pre-K to 8. Children must have proof of all required immunizations, or valid exemptions, in order to attend school. Campton Elementary School's immunization report was completed and submitted by the November 15, 2015 deadline.

Diane L. Arnsenault, M.D., F.A.A.F.P., conducted Sports Physical screenings to students in grades 5-8 that requested to participate in this program. A physical exam is required upon entering the school, every two years following and upon the start of participation in school sports. Dr. Arnsenault evaluated 15 students this year. Please don't hesitate to contact me if you have any questions concerning your student's information at any time.

In cooperation with New Hampshire Immunization Program and the Public Health Network of Central New Hampshire, this office hosted a school-based flu clinic on October 1, 2015. The flu vaccine is recommended for children 6 months of age and older by the Center for Disease Control, 64 students

# CAMPTON ELEMENTARY SCHOOL NURSE'S REPORT 2015-2016

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received the flu vaccine in school. This office also hosted a flu clinic for the employees and their dependents, 14 employees took advantage of this service.

Speare Memorial Hospital continues to sponsor a Dental Health Clinic to include; screenings, cleanings, fluoride treatments and oral hygiene education at the school. Dental services were provided to 255 students from Pre-K to eight grades, of those, 188 students received fluoride treatments. Ruth Doane, RH, program coordinated, works with our students throughout the year on an "as needed" basis to coordinate dental care.

The SAU 48 school nurses continue to meet monthly at Speare Memorial Hospital with Beth Simpson RNC; Nurse Director of the Birthing Suite, Med/Surgical Department. We review and update policy and procedures for Board approval and discuss how best to support and address identified health and safety issues for the schools in SAU 48. As an employee of Speare Memorial Hospital the support and resources that are available to me is much appreciated.

This year, in cooperation with Plymouth Regional High School's John Brule, ATC, Head Athletic Trainer, 90 student athletes were administered the ImPACT (Immediate Post Concussion Assessment and Cognitive Testing). If an athlete is believed to have suffered a head injury during competition, ImPACT is used to help determine the severity of head injury and when the injury is fully healed.

This office maintains a web page found at the CES site and updates this with health alerts and medical information frequently.

I would like to thank all parents, school personnel, physicians, community agencies, and the PTO in their cooperation and support in assisting me in my role of promoting a physical and emotional healthy learning environment.

Please don't hesitate to contact me if you have any questions concerning your student's information at any time.

Respectively Submitted,

*Lorraine Cathy*

Lorraine Cathy, RN, BSN



# REPORT FROM THE SUPERINTENDENT'S OFFICE

2015-2016



It is our pleasure to report to you on the progress our schools are making, as we strive to give every student in SAU #48 the opportunity to attain a K-12 education that puts him/her in a position to be college/career ready upon high school graduation.

School wide academic goals have been created at all of the elementary schools to measure performance locally, district and statewide. Administrators and teachers continually review instructional and assessment data to guarantee that students meet their potential. SAU #48 continues to maintain the importance of the arts, music, theatre, wellness, athletics, and extended learning opportunities as part of an integrated approach to education.

Teachers have worked collaboratively across SAU #48, creating high standards and adopting competencies in the arts, social studies, music, guidance, and technology. These educators researched best practice and created performance indicators for students to excel in those specific content areas. We will coordinate adopting competencies in math, physical education, and health for the 2016-2017 school year.

Technology enables educational innovation to prepare students for college and career success in the 21st century. Using technology to empower students to engage in learning aligns with our curriculum goals by its integration of all content areas; enriching extended learning with after-school and summer programming. We continue to upgrade our technology tools, web sites, wireless, and network infrastructure to support the interactive online resources.

Students in grades 3-8 and 11 were administered the Smarter Balanced Assessment in both Math and English/Language Arts this past spring. In grades 4 and 8, students were administered the NECAP Science Assessments. We continue to locally assess all students in the SAU with the NorthWest Evaluation Association (NWEA) to measure growth during each academic year.

All of our educators are immersed in professional development opportunities. Every year, educators attend the summer Google Summit to engage in learning about new uses of Google tools. Educators have engaged in professional development utilizing a new K-12 digital science series and proven instructional practices to enhance student learning.

Please know that your support and generosity are never taken for granted. We sincerely appreciate everything our communities do to strengthen and improve our schools.

Mark Halloran

Mark Halloran  
Superintendent

Ethel Gaides

Ethel Gaides  
Assistant Superintendent

Kyla Welch

Kyla Welch  
Assistant Superintendent

CAMPTON SCHOOL DISTRICT SPECIAL EDUCATION  
 ACTUAL EXPENDITURES REPORT  
 PER RSA 32:11-A  
 .....

	<u>Fiscal Year 2013/2014</u>	<u>Fiscal Year 2014-2015</u>
Expenditures	\$1,162,702	\$1,218,254
Revenues	\$213,822	\$208,926
Net Expenditures	<u><u>\$948,880</u></u>	<u><u>\$1,009,328</u></u>
\$ increase/decrease		\$60,448
% increase/decrease		6.37%

# CAMPTON SCHOOL DISTRICT BALANCE SHEET

## 2013-2014

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	General	Food Service	All Other	Capital Projects	Trust/ Agency
<b>Current Assets</b>					
Cash	221,267.52	(18,096.41)	20,114.51	0.00	0.00
Investments	0.00	0.00	0.00	0.00	970.04
Assessments Receivable	0.00	0.00	0.00	0.00	0.00
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	1,349.48	20,726.76	21,258.04	0.00	0.00
Other Receivables	20,783.92	0.00	0.00	0.00	0.00
Prepaid Expenses	14,175.00	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>257,575.92</b>	<b>2,630.35</b>	<b>41,372.55</b>	<b>0.00</b>	<b>970.04</b>
<b>Current Liabilities</b>					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	35,765.24	2,630.35	863.56	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	226.76	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<b>35,992.00</b>	<b>2,630.35</b>	<b>863.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Equity</b>					
Res for Encumbrances	207,807.58	0.00	279.97	0.00	0.00
Res for Special Purposes	0.00	0.00	0.00	0.00	970.04
Unreserved Fund Balance	13,776.34	0.00	0.00	0.00	0.00
<b>Total Fund Equity</b>	<b>221,583.92</b>	<b>0.00</b>	<b>279.97</b>	<b>0.00</b>	<b>970.04</b>
<b>Total Liability &amp; Fund Equity</b>	<b>257,575.92</b>	<b>2,630.35</b>	<b>1,143.53</b>	<b>0.00</b>	<b>970.04</b>

# CAMPTON TEACHERS 2015–2016

.....

Anderson, Sonja	Grade 4	B+35-10	64,986
Best, Jenna	Special Education	M-3	47,755
Brown, Dawn	Occupational Therapist	B+27-10	53,154
Buckley, Rachel	Grade 4	B-2	41,078
Collins, Pierre	Middle School English/Language Arts	M-8	59,510
Coonan, Barbara	Speech/Language Pathologist	M+9-10	66,741
Coppola, Anthony	Music	M-7	56,947
Costello, Lindsey	Grade 3	M+9-10	66,741
Evans, Katherine	Middle School Special Education	M-2	45,697
Foote, Jennifer	Grade 5	B+9-10	59,995
Gordon, Allison	Middle School Science	M+27-10	70,394
Hamnett, David	Middle School Math	B+9-10	59,995
Harrigan, Jennifer	Kindergarten	B+72-10	72,294
Hoyt, Patricia	Kindergarten	B+63-10	70,394
Keyes, Tami	Grade 3	M-8	59,510
Kilmer, Anna	Grade 1	M-10	64,986
Magowan, Annette	Grade 1	M-10	64,986
McDounough, John	Physical Education	B-8	53,493
Merrill, Nicole	Grade 2	B+54-10	68,543
Morse, Nancy	Health Teacher/Classroom Support	M+27-10	70,394
Nolan, Michelle	Gr. 6 Reading/Soc. Studies/Lang. Arts	M+36-10	72,294
Pauley, Tina	Grade 4	B+72-10	72,294
Savage, Carla	Spanish Teacher/Classroom Support	M-10	64,986
Solberg, Kerrie	Special Education	B+35-10	64,986
Tower, Shane	Grade 6	B-3	42,925
Toy, Patrick	Grade 7/8 Social Studies	M-3	47,755
Tyler, Kimberly	Grade 2	B+18-8	56,422
Underwood, Kyle	Art	B-1	39,307
Webster, Julie	Grade 5	B+27-10	63,278
Whitman, Charlene	Title I/Reading/Writing Specialist	B+72-10	72,294
Williams, Kirsten	Guidance Counselor	M-1	43,729
Yelle, Paul	Technology/Computer	M+36-10	72,294

CAMPTON SCHOOL DISTRICT  
ANNUAL SCHOOL DISTRICT MEETING  
MARCH 3, 2015 • 7:00 P.M.  
CAMPTON ELEMENTARY SCHOOL  
.....

Moderator, James Aguiar, opened the meeting. The "Pledge of Allegiance" was conducted and the head table introduced. The following articles were acted upon:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Mr. Desrosiers moved to accept the reports of agents, auditors, committees and officers. Donna Hiltz seconded the motion.

Mr. Desrosiers gave a 'State of the School' address:

- No bonds
- Capital Improvement Plan in year 2 of a 5-year plan for roof repairs and/or replacement
- Contracts: A.C.E. (teachers) year 2 of a 3-year previously approved contract (1.75% salary increase); CESPAs (support staff) year 1 of 3-year proposal (3% increase)
- SAU obligation – Campton's share is down from 13.61% to 13.59%. The dollar amount is actually up (\$2,838) because the overall SAU budget is up 1.62%.
- A 5-year contract renewed with Robertson Transit reflects a 6% increase in year one followed by 3% yearly increases.
- Capital Reserve Funds have not been increased for some time.
- Enrollment projection for next year is 300
- Staffing will remain the same as this school year: 34.84 FTE teachers and 22.5 FTE support staff
- Cost to educate a student at Campton for the '13-14 school year was 15,666.71.
- Class sizes will average 15:1. Classes proposed include two sections each of grades K, 1,2,3,5,6, & 8 and three sections of grades 4 and 7.
- The special education population over the past 10 years is down from 20% to 13.5%.

**Vote on Article 1 was taken in the affirmative.**

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this article.)

Mr. Healey moved the article as read. Mr. Desrosiers seconded. Mr. Healey noted a contingency fund could be used in an emergency (boiler failure, roof leaks, etc.) If it's not used, the money is returned to the unreserved fund balance.

**Vote on Article 2 was taken in the affirmative.**

Article 3: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the 2015-2016 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. (The School Board recommends this article.)



student is \$14,200.30. The average at Campton is \$15,666.79—the least in SAU 48.

**Vote taken on Article 3 was in the affirmative.**

**Article 4:** To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School District and the Campton Educational Support Personnel Association which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2015-2016	\$ 25,821
2016-2017	\$ 26,181
2017-2018	\$ 26,551

And, further to raise and appropriate the sum of twenty-five thousand eight hundred twenty-one dollars (\$25,821) for the 2015-2016 fiscal year, such sum representing the additional costs to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School board recommends this article.)

Mrs. Hiltz moved the article as read, seconded by Mr. Hamilton. Mrs. Hiltz thanked Mrs. Wieser, Meg James, Cindi Fletcher, and Dan Rossner as participates in the negotiating process. They negotiated a 3% salary increase each of the three years of the contract. The caps were raised on health care costs. Mrs. Hiltz noted that more and more is being asked of our paraprofessionals. They attend seminars and workshops to further their education. All members of the support staff—paraprofessionals, secretaries, librarian, custodial staff—help keep the school running smoothly. Mrs. Wieser noted that during negotiations keeping costs in mind was a priority. One non-financial way to help them out is to have the district pay up front for the seminars/workshops as many of the aides do not have the means to do so. We have retained many of the aides for several years and it's important to continue to do so.

**Vote taken on Article 4 was in the affirmative.**

**Article 5:** To see if the School District will vote to raise and appropriate the sum of five million nine hundred nine thousand nine hundred eighteen dollars (\$5,909,918) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount does not include the sums found in Articles 2, 3, & 4 and includes sums previously approved for teacher salaries. (The School Board recommends this appropriation.)

Mr. Desrosiers moved the article as read. Mrs. Hiltz seconded the motion. Mr. Desrosiers reviewed revenue data noting that even though the district appropriation is down, so are the estimated revenues resulting in a \$58,671 change in the district assessment or a 1.37% increase (not including the approved warrant articles). He reviewed the 'Snap-shot view' of the proposed budget:  
--1100 Instruction – Reduction due to staffing changes (retirements). Also included next year is two sections of full-day kindergarten.  
--1200 Special Education – Increases due to particular student needs.

--4600 Capital Projects – Continued roof repairs/replacement – skylights and adjacent hallway roofs  
--5100 Principal & Interest – Separate warrant article  
--Food Service Funds – District share to supports food service program  
--Health/Dental Insurance Summaries – Separated out due to HIPPA laws; there was a rebate on health insurance premiums

Mr. Desrosiers again noted that cost per pupil for Campton is \$15,666. The state average is \$14,200. Thornton is \$17,900; Rumney is \$19,000; Waterville Valley is \$25,700.

**Vote taken on Article 5 was in the affirmative.**

Article 6: To transact any further business which may legally come before this meeting.

Mr. George spoke. He thanked everyone for coming out to the meeting. He recognized three retirees: Julie Morton, Title I teacher; Lyn Mattson, Guidance Counselor; and Sharon Dunigan, Art teacher. He noted that Sharon has been the art teacher since 1993. Examples of what kids can do under her tutelage can be seen throughout our hallways as well as at the annual Cultural Arts event (March 18<sup>th</sup>) at PRHS. He spoke of the importance of all the stakeholders—students, teacher, administration, community—Campton is a great place to raise a family. Mr. George thanked Mr. Aguiar for being here and for his support of the school. He is very grateful for his memories of Mr. Aguiar for their shared time at PSU.

Mr. Aguiar noted that when anyone comes into this school, you know it's a good school.

Mr. Hamilton moved, seconded by Mr. Desrosiers, to adjourn the meeting.

**The meeting adjourned at 7:35 p.m.**

Respectfully submitted,

Kathryn Joyce  
Clerk





# NOTES



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## TOWN INFORMATION

### Town Clerk/Tax Collector's Office

726-3223, ext. 102 & 103

Monday, Wednesday, Thursday, Friday . . . . . 8:30am - 3:30pm

Tuesday . . . . . 8:30am - 4:15pm

### Selectmen's Office

726-3223, ext. 100, 101 & 105

Monday-Friday . . . . . 9:00am - 5:00pm

*Selectmen meet Monday evenings at 6:30pm.*

*Please call to be placed on the agenda.*

### Planning & Zoning Boards

726-3223

The Board meets the second Tuesday of the month . . . . . 6:30pm

*Zoning Board meets as needed. Please call to be placed on the agenda.*

### Campton Public Library

726-4877

Monday, Wednesday, Friday . . . . . 3:30pm-8:30pm

Saturday . . . . . 9:00am-4:00pm

### Transfer Station / Recycling Center

726-7713

Monday, Wednesday, Sunday . . . . . 10:00am - 5:00pm

Saturday . . . . . 8:00am - 5:00pm

*Closed ALL major holidays.*

*Dump stickers are required and are available at the Selectmen's Office.*

## FIRE - POLICE - FAST SQUAD

911

Police (Non-emergency), Christopher Warn . . . . . 726-8874

Fire Chief (Non-emergency), Daniel Defosses . . . . . 726-3300

Road Agent, Robert "Butch" Bain . . . . . 726-3064

Health Officer, Charles Brosseau . . . . . 536-1367

New Hampshire State Library



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*Photo taken by Judy Avery DuBois.*



*Photo taken by Judy Avery DuBois*