

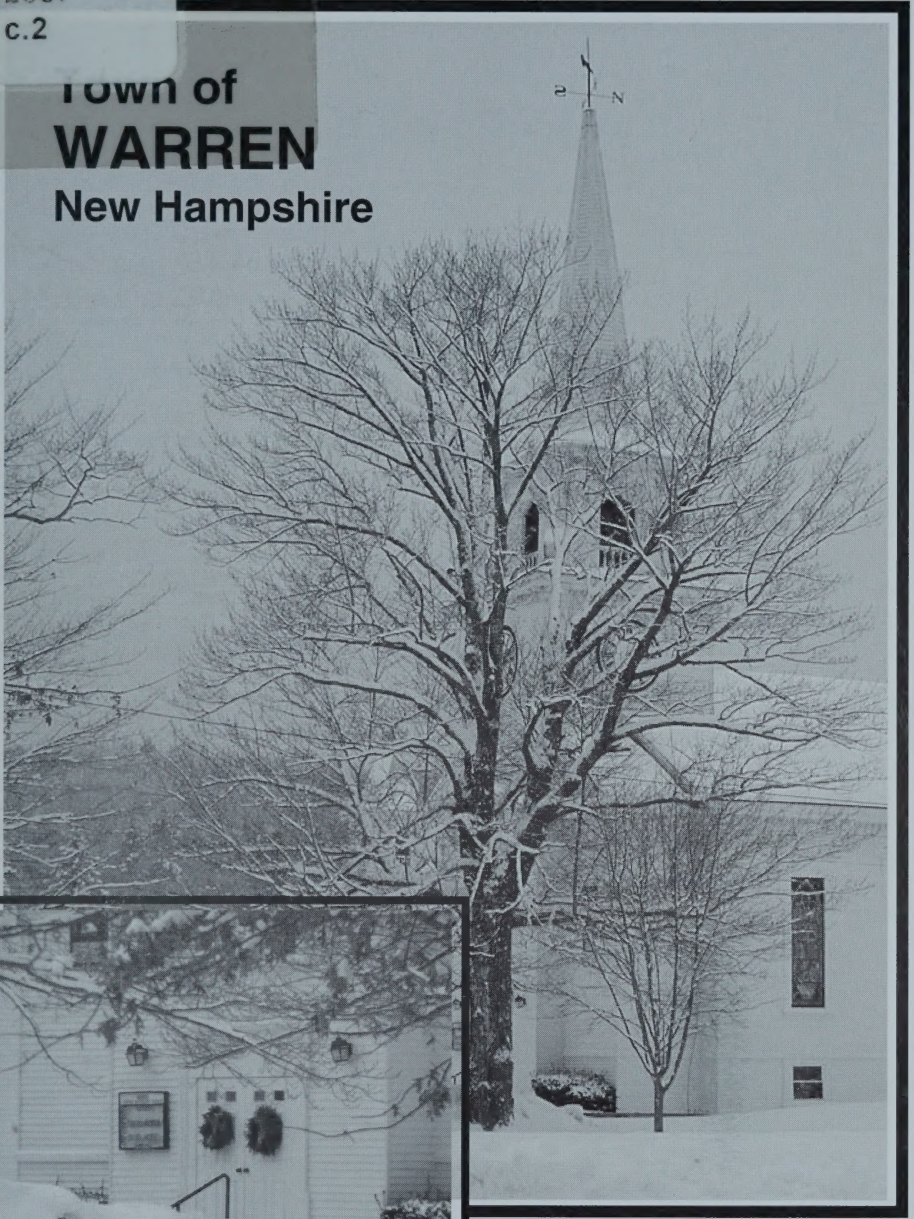
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Town of  
**WARREN**  
New Hampshire



**Annual Report**  
**For the year ended December 31, 2007**



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# ANNUAL REPORT

Of the Officers

of the

# TOWN OF WARREN NEW HAMPSHIRE

For the Fiscal Year Ending  
December 31, 2007

2008 Town Meeting  
March 11, 2008

N. H. STATE LIBRARY  
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CONCORD, NH

## DEDICATION

This year the Annual Report is dedicated to

***Loralee Whitcher Kennedy***

October 13, 1939 – April 9, 2007

and

***Albert C. Wilson Jr.***

May 5, 1926 – May 22, 2007

***Loralee Whitcher Kennedy***

Loralee was a lady of quiet reserve. She was a life-long resident of Warren. Loralee served as the hot lunch cook at the school for many years. She took great pride in knowing the individual preferences of the students and enjoyed making special holiday treats for them. One of her special projects included knitting mittens for school children. If a student came to school without mittens, she made sure they went home with some. Loralee spent many hours working at the restaurant when she and her husband, Nelson, owned it. She also spent many years working at the market. Many people knew Loralee and loved her - she is missed by all.

***Albert C. Wilson Jr.***

In 2007 we lost another beloved citizen, Albert "Ab" Wilson. Ab was another one of those folks who was always ready and willing to help with projects and community efforts in town. He worked tirelessly on any project he took on. His barbershop became a local hot spot for the men about town. One of his largest contributions to the town was his long-time involvement with the Warren Old Home Day Committee. He served as the Master of Ceremonies for several years. Coming from a small town in Vermont, he continued the 'small town life' here in Warren. We knew him as a neighbor, we knew him as a barber, but we all miss him as a friend.

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# ELECTED OFFICIALS OF THE TOWN OF WARREN

## BOARD OF SELECTMEN

Michael Clark	764-4314	2008	3-Year Term
Anthony Mincu		2009	3-Year Term
Charles Sackett Jr.	764-9975	2010	3-Year Term

Eugene Randy Whitcher appointed to Board of Selectman from August to March 11, 2008 upon the resignation of Selectman Mincu.

## MOTERATOR

Peter Faletra		2009	2-Year Term
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## TAX COLLECTOR

Charlene Kennedy	764-5780	2010	3-Year Term
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## TOWN CLERK

Jennifer Butler	764-5780	2010	3-Year Term
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## TOWN TREASURER

Susan Spencer	764-9986	2008	1-Year Term
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## CHIEF OF POLICE

Warren Davis	764-9350	2008	1-Year Term
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## OVERSEER OF PUBLIC WELFARE

Board of Selectmen	764-5780	2008	1-Year Term
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## ROAD AGENT

Robert Hueber	764-5871	2008	1-Year Term
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## PLANNING BOARD

Charles Sackett Jr., exofficio	764-9975	2010	3-Year Term
Lloyd Bixby	764-5892	2008	3-Year Term
Irving Cushing	764-	2008	3-Year Term
Paul Von Verde	764-5790	2009	3-Year Term
Thomas Toomey	764-9686	2010	3-Year Term

## TRUSTEES OF TRUST FUNDS

Marie Spencer	764-5775	2008	3-Year Term
Patricia Wilson	764-9979	2009	3-Year Term

## LIBRARY TRUSTEES

Emily Evans	764-5522	2008	3-Year Term
Marlene Wright	764-5753	2009	3-Year Term
Joan Bloom	989-5413	2010	3-Year Term

# ELECTED OFFICIALS OF THE TOWN OF WARREN

## CEMETERY TRUSTEES

Donald Bagley	764-9469	2007	3-Year Term
Marlene Washburn	764-5241	2008	3-Year Term
Marie Spencer	764-5775	2009	3-Year Term

## SUPERVISORS OF CHECKLIST

Janice Sackett	764-9994	2008	6-Year Term
Donna Hopkins	764-9476	2011	6-Year Term

## HIGHWAY COMMISSIONERS

Harry Wright, Sr.	764-5530	2007	3-Year Term
David Caverhill	764-9970	2008	3-Year Term
Michael Wright	747-5568	2009	3-Year Term

## APPOINTED or HIRED POSITIONS & TOWN DIRECTORY

### **AUDITOR**

The Mercier Group

### **TRANSFER STATION**

James Price 764-9625

### **EMERGENCY MANAGEMENT**

Janice Sackett 764-9949

### **LIBRARY**

Joanne Hansen 764-9072

### **FIRE CHIEF**

Dave Riel 764-8524

### **LIBRARY HOURS**

Mon + Tue 10:00 – 2:00 PM  
Wed 3:00 – 7:00 PM  
Sat 10:00 – 1:00 PM

### **HEALTH OFFICER**

David Petelle 764-5519  
Paul Beland, Deputy

### **TOWN ADMINISTRATOR**

Nancy Decoteau 764-5780

### **PARKS & REC COMMISSION**

Traci Sackett 764-9378  
Lynn Clogston 764-4383  
Beth Rugar 764-9092  
Ben Hight 764-5547

### **OFFICE HOURS**

Mon – Thur 9:00 – 2:00 PM

### **SEXTON**

David Heath

### **TOWN CLERK**

Jennifer Butler 764-5780  
Suzanne Flagg, Deputy

### **TAX COLLECTOR**

Charlene Kennedy 764-5780  
Marlene Wright, Deputy

### **OFFICE HOURS**

Monday 4:00 – 6:00 PM  
Wednesday 6:00 – 8:00 PM  
Friday 1:00 – 3:00 PM

### **OFFICE HOURS**

Thursday 4:00 – 6:00 PM  
Saturday 9:00 – 11:00 AM

### **On-line renewals:**

[warrentownclerk@roadrunner.net](mailto:warrentownclerk@roadrunner.net)

**TOWN OF WARREN, NEW HAMPSHIRE**  
**ANNUAL TOWN MEETING MINUTES**  
**TUESDAY, MARCH 13, 2007**

Moderator Dr. Peter Faletra called the Meeting to order and opened Town Meeting at 9:00 a.m. by reading the Warrant as follows:

TO THE INHABITANTS OF THE TOWN OF WARREN, county of Grafton, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 13<sup>th</sup> day of March 2007. The polls will open at 9:00AM and will close no earlier than 7:00PM for voting on Article 1 and anything else that may be on your ballot.

You are also hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 13<sup>th</sup> day of March 2007 at 9:00AM for the deliberative session for the transaction of other business.

Moderator Faletra opened with Article 1.

Mel Hansen led the meeting in prayer.

Moderator Faletra then led the Townspeople in the Pledge of Allegiance.

Moderator Faletra made some preliminary announcements then displayed the ballot box, locked it in front of those present, and opened the polls. The Moderator discussed the rules to be followed during Town Meeting. He announced that a 2/3 majority vote is required to cut off debate.

**ARTICLE 1:** By Official Ballot

To elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectman	3 year term
Town Clerk	3 year term
Tax Collector	3 year term
Moderator	2 year term
Treasurer	1 year term
Police Chief	1 year term
Road Agent	1 year term



Planning Board Member	3 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Highway Commissioner	3 year term
Supervisor of the Checklist	3 year term
Overseer of Public Welfare	1 year term

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion: none**

**Disposition of Article : Passed by voice vote and so declared.**

**ARTICLE 2:** By Official Ballot

To see if the Town will vote to repeal the existing Warren, NH Floodplain Development Ordinance as proposed by the Planning Board pursuant to RSA 674:16. This article will be voted on by Official Ballot, which will contain the following description:

“Are you in favor of repealing the existing Warren, NH Floodplain Management Ordinance and adopting the updated Warren, NH Floodplain Management Ordinance to comply with the National Flood Insurance Program?”

- YES       NO

*Topical Description: The purpose of repealing the existing ordinance and adopting the amended ordinance is to remain compliant with National Flood Insurance Program. Without an updated Floodplain Management Ordinance, people who have buildings in the floodplain may not be able to purchase floodplain insurance, which may be required by mortgage companies. Two public hearings required by New Hampshire law were held to discuss the updated ordinance prior to Town Meeting, with no discussion at Town Meeting. Voting by Official Ballot will take place on this question during the time the polls are open.*

**Moved by: Michael Clark**

**Seconded by: Anthony Mincu**

**Discussion: none**

**Disposition of Article: Passed by voice vote and so declared.**

**ARTICLE 3:** To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

**Moved by: Patricia Wilson**

**Seconded: Michael Clark**

**Discussion:** It was noted, by Donald Bagley that there were errors in the Annual Report. The dollar amount for Police Department in Article 6 should have read \$25,915. The Warrant that was posted was correct. There was a brief discussion.

**Disposition of Article: Passed by voice vote and so declared.**

**ARTICLE 4:**

To see if the Town will vote to raise and appropriate the sum of one hundred ninety-six thousand seven hundred three dollars (\$196,703) for the following: (*Selectmen: Yes 3 No 0*)

**GENERAL GOVERNMENT**

a. Executive	48,436
b. Elections/Registration	15,825
c. Financial Administration	13,720
d. Tax Collector	15,904
e. Assessing Services	12,000
f. Legal Expenses	10,000
g. Personnel Administration	12,051
h. Planning Board	600
i. Buildings & Grounds	19,372
j. Cemeteries	12,400
k. Insurance	33,645
l. Town Clock	750
m. Contingency Fund	2,000

**Moved by: Michael Clark**

**Seconded: Patricia Wilson**

**Discussion: none**

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 5:**

To see if the Town will vote to raise and appropriate the sum of three thousand six hundred eighty dollars (\$3,680) for the following: (*Selectmen: Yes 3 No 0*)

## ADVERTISING & REGIONAL ASSOCIATIONS

Advertising	750
NHMA / LGC	565
North Country Council	875
Pemi-Baker Solid Waste	1,255
Pemi-Baker Watershed	150
NH Assoc. of Assessing Officials	20
NH Tax Collectors Assoc.	20
NH Town Clerks Assoc.	20
NH Gov Finance Officer's Assoc.	25

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** Thomas Barr questioned why we pay the fee for the NH Assoc. of Assessing Officials. It was explained the Town pays the fees for membership for town officials to be members in their respective associations.

**Disposition: Passed by voice vote and so declared.**

## ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of fifty-eight thousand four hundred forty-nine dollars (\$58,449) for the following: (*Selectmen: Yes 3 No 0*)

### **PUBLIC SAFETY**

a. Police Department	25,915
a. Fire Department	31,482
b. Emergency Management	250
c. Animal Control	800
d. E-911	1

**Moved by: Michael Clark**

**Seconded: Donald Bagley, Sr.**

**Discussion:** The typographical error affecting the amount for Police Department was noted. The error appeared in the Annual Report. The amount for the Police Department was posted as twenty-five thousand nine hundred fifteen dollars (\$25,915) on the Warrant.

**Disposition of Article: Passed by voice vote and so declared.**

**ARTICLE 7:**

To see if the Town will vote to raise and appropriate the sum of one hundred forty-eight thousand four hundred seventeen dollars (\$148,417) for the following: *(Selectmen: Yes 3 No 0)*

**HIGHWAYS AND STREETS**

Administration	71,416
Highways and Streets	63,401
Bridges	2,000
Street Lights	11,000
Other	600

**Moved by: Michael Clark**

**Seconded: Patricia Wilson**

**Discussion:** There was a brief discussion about the cost of street lights. It is the cost to use the existing ones, not buy new ones.

**Disposition: Article passed by voice vote and so declared.**

**ARTICLE 8:**

To see if the Town will vote to raise and appropriate the sum of fifty-three thousand two hundred eleven dollars (\$53,211) for the following: *(Selectmen: Yes 3 No 0)*

**SANITATION**

Transfer Station Administration	19,060
Recycling	4,001
Solid Waste Disposal/Compactor	14,825
Solid Waste Collection/C&D	14,825
Solid Waste Clean-Up	500

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** none

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 9:**

To see if the Town will vote to raise and appropriate the sum of eleven thousand seven hundred forty dollars (\$11,740) for the following: *(Selectmen: Yes 3 No 0)*

**HEALTH**

Mt. Mooselauke Health Center	4,500
Senior Citizens Council	1,650

Tri-County CAP	1,050
VT/NH Visiting Nurse	2,940
White Mt. Mental Health	1,100
Court Appointed Advocate Program	500

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Amendment:** Andrew Bourassa moved to amend this article to rename the Mt. Mooselauke Health Center fund as Citizens of Warren Indigent Patient Fund. Chairman Clark moved to amend this article to include the sum of seven hundred fifty dollars (\$750.00) for Voices Against Violence and two thousand dollars (\$2000.00) for the Warren Historical Society.

**Seconded:** Charlene Kennedy

**Discussion:** There was a discussion on how the renaming of the patient fund seeks to keep the funds local. It was noted that the surrounding towns contribute to Voices Against Violence and since the services are available to citizens in Warren, we should contribute as well.

**Disposition of Amendment: Passed by voice vote and so declared.**

**Disposition of Article 9 as amended: Passed by voice vote and so declared.**

**ARTICLE 10:**

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred one dollars (\$3,501) for the following:

*(Selectmen: Yes 3 No 0)*

**WELFARE**

Direct Assistance	1
Vendor Payments	3,500

**Moved by: Michael Clark**

**Seconded: Donald Bagley**

**Discussion:** none

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 11:**

To see if the Town will vote to raise and appropriate the sum of twenty-nine thousand one hundred sixty-six dollars (\$29,166) for the following:

*(Selectmen: Yes 3 No 0)*

**CULTURE AND RECREATION**

Parks and Recreation	4,700
Library	18,716

Patriotic Purposes:

Old Home Days	5,500
Flags	250

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** none

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 12:**

To see if the Town will vote to raise and appropriate the sum of one hundred two dollars (\$102) for the following: (*Selectmen: Yes 3 No 0*)

**CONSERVATION**

Care of Trees	100
---------------	-----

**DEBT SERVICE**

Interest on TAN	1
Other Debt Service	1

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** none

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 13:**

To see if the Town will vote to raise and appropriate the sum of fifteen thousand six hundred dollars (\$15,600) to be placed into the following Capital Reserve Funds (CRF): (*Selectmen: Yes 3 No 0*):

Highway Equipment CRF	5,000
Fire Truck CRF	10,000
Missile CRF	100
Library CRF	500

**Moved by: Donald Bagley**

**Seconded: Arthur Heath**

**Discussion:** There was a brief discussion.

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 14:**

To see if the Town will vote to authorize the Selectmen to enter into a two-year contract with Cartographic Associates for a digital mapping project in the amount of fifty thousand dollars (\$50,000) and to vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000)

for the first year's payment for that purpose. The 2- year contract contains a non-funding clause. Majority vote required. (*Selectmen: Yes 3 No 0*)

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** A representative from Cartographic Associates was present to answer questions and explain the mapping procedure. There was a lengthy discussion with many questions asked and answered.

**Disposition: Passed by hand vote and so declared.**

### **ARTICLE 15:**

To see if the Town will vote to authorize the Selectmen to enter into a long-term\_lease/purchase agreement in the amount of twenty-seven thousand eight hundred seventy-seven dollars (\$27,877) payable over a term of four years to purchase a new cruiser for the police department and to raise and appropriate the sum of six thousand nine hundred ninety-five dollars (\$6995) for the first year's payment for that purpose. This lease/purchase agreement contains a non-funding clause. Majority vote required. (*Selectmen: Yes 3 No 0*)

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** Brief discussion.

**Disposition: Passed by voice vote and so declared.**

### **ARTICLE 16:**

To see if the Town will authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of sixty-five thousand two hundred eighty-five dollars (\$65,285) payable over a term of five years to purchase a 2007 Ford F-550 for the highway department and to raise and appropriate the sum of thirteen thousand sixty dollars (\$13,060) for the second year's payment for that purpose. This lease/purchase agreement contains a non-funding clause. Majority vote required. (*Selectmen: Yes 3 No 0*)

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** Chairman Michael Clark explained that the Selectmen had, in fact already entered into a lease agreement due to the immediate need for a new truck for the highway department. The Warrant Article was still required to be voted on at Town Meeting.

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 17:**

To see if the Town will authorize the Selectmen in accordance with RSA 72:39-a to adjust the Elderly Exemption maximum exemption from \$10,000 to \$15,000 for ages 65-74, from \$15,000 to \$20,000 for ages 75-79, and from \$20,000 to \$25,000 for ages 80 and above; in addition to change the income limits from \$18,400 to \$20,000 for single and from \$26,400 to \$40,000 for married, and to increase the asset limit from \$35,000 to \$50,000.

*(Selectmen: Yes 3 No 0)*

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** There was a brief discussion.

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 18:**

To see if the Town will vote to raise and appropriate the sum of eight thousand five hundred dollars (\$8,500) for the Warren Wentworth Ambulance Service. *(Selectmen: Yes 3 No 0)*

**Moved by: Michael Clark**

**Seconded: Arthur Heath**

**Motion to Amend:** Brian Clark moved to amend this article to read To see if the Town will vote to raise and appropriate the sum of ten thousand five hundred dollars (\$10,500) for the Warren Wentworth Ambulance Service.

**Seconded: Margo Dearbhail**

**Discussion of Amendment:** A brief discussion followed.

**Disposition of Amendment: Passed by voice vote and so declared.**

**Disposition of Article 18 as Amended: Passed by voice vote and so declared.**

**ARTICLE 19:**

To see if the Town will vote to change the position of Road Agent from being an elected position to being a position that is appointed by the Board of Selectmen to take effect March 14, 2008. *(Selectmen: Yes 2 No 1)*

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** There was a brief discussion.

**Disposition: Defeated by voice vote and so declared.**



**ARTICLE 20:**

To see if the Town will vote to change the position of Police Chief from being an elected position to being a position that is appointed by the Board of Selectmen to take effect March 14, 2008. (*Selectmen: Yes 2 No 1*)

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Motion:** Donald Bagley asked for this article to be tabled indefinitely.

**Motion Seconded:** Arthur Heath

**Disposition: Article Tabled Indefinitely.**

**ARTICLE 21:**

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes.

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** none

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 22:**

To transact any other business that may legally come before said meeting.

**Moved by: Charles Sackett**

**Seconded: Anthony Mincu**

**Discussion:** Margo Dearbhail would urge us to consider having Town Meeting on a Saturday to accommodate taxpayers who work during the day. Some people stated that we have done that and we did not have a good turnout. Others agreed that it may be a good idea.

**Disposition: Motion to adjourn by Donald Bagley.**

**Seconded by Arthur Heath.**

**Passed and so declared. Town Meeting adjourned at 10:45am.**

Respectfully submitted,

Jennifer Butler,  
Town Clerk

**ARTICLE 1 BALLOT RESULTS**

<b>Selectman - 3 year term</b>	
Charles N. Sackett	216
<b>Town Clerk- 3 year term</b>	
Jennifer Butler	236
<b>Tax Collector- 3 year term</b>	
Charlene Kennedy	225
<b>Treasurer - 1 year term</b>	
Susan Spencer	218
<b>Police Chief - 1 year term</b>	
Warren G. Davis	229
<b>Road Agent - 1 year term</b>	
John Corso	103
Robert Hueber	134
<b>Highway Commissioner - 3 year term</b>	
Randy Witcher	230
<b>Moderator – 2 year term</b>	
Peter Faletra (write-in)	33
<b>Planning Board Member - 3 year term</b>	
Thomas Toomey (write-in)	71
<b>Supervisor of the Checklist – 3 year term</b>	
Donna Bagley	225
<b>Trustee of Trust Funds - 3 year term</b>	
Marlene Wright	235
<b>Library Trustee - 3 year term</b>	
Joan Bloom	223
<b>Cemetery Trustee - 3 year term</b>	
Donald Bagley	219
<b>Overseer of Public Welfare - 1 year term</b>	
Board of Selectmen (write-in)	5

“Are you in favor of repealing the existing Warren, NH Floodplain Management Ordinance and adopting the updated Warren, NH Floodplain Management Ordinance to comply with the National Flood Insurance Program?”

YES 165

NO 34

# Summary of Expenditures 2007 & Detailed FY2008 Proposed Budget

	2007 Budget	2007 As of 12/31	(Over) Under Budget	2008 Proposed
<b>GENERAL GOVERNMENT</b>				
4130 Executive				
4131 Compensation				
4131-1 Selectmen	4,200.00	3,392.31	807.69	4,200.00
4131-2 Administrator	33,500.00	33,019.21	480.79	33,500.00
4131-3 Welfare Overseer	0.00	0.00	0.00	0.00
4131-4 Health Officer	200.00	200.00	0.00	200.00
4131-5 Trustee of Trust Funds	275.00	345.00	(70.00)	350.00
4131-6 Cemetery Sexton	100.00	100.00	0.00	100.00
4132 Training	200.00	165.00	35.00	200.00
4133 Office Supplies	1,100.00	619.86	480.14	1,025.00
4134 Office Equipment				
4134-1 Purchase	1,000.00	2,589.99	(1,589.99)	1,000.00
4134-2 Maintenance & Repair	800.00	1,018.00	(218.00)	800.00
4135 Publications				
4135-1 Town Report	3,500.00	2,986.00	514.00	3,500.00
4135-2 Newsletter	150.00	0.00	150.00	150.00
4135-3 Lawbooks	160.00	235.60	(75.60)	160.00
4135-4 Tax Maps	500.00	550.00	(50.00)	1.00
4135-5 Assessing Program Updates	1,500.00	1,731.00	(231.00)	1,750.00
4136 Perambulation	1.00	0.00	1.00	1.00
4137 Joint Loss Management	500.00	0.00	500.00	350.00
4138 Postage	700.00	607.42	92.58	600.00
4139 Mileage	50.00	59.10	(9.10)	50.00
<b>Total 4130 Executive</b>	<b>48,436.00</b>	<b>47,618.49</b>	<b>817.51</b>	<b>47,937.00</b>

	2007		2007		2008	
	Budget	As of 12/31	(Over)	Under	Budget	Proposed
4140 Elections, Registrations & Vital Statistics						
4141 Compensation						
4141-1 Town Clerk	7,400.00	7,166.60		233.40		9,000.00
4141-2 Deputy Town Clerk	3,000.00	3,233.32		(233.32)		3,000.00
4141-3 Supervisors of the Checklist	600.00	159.50		440.50		800.00
4141-4 Ballot Clerks	200.00	52.25		147.75		400.00
4141-5 Town Moderator	200.00	0.00		200.00		200.00
4142 Training						
4142-1 Town Clerk Audit	0.00	0.00		0.00		0.00
4142-2 Training	500.00	568.00		(68.00)		500.00
4143 Office Supplies						
4143-1 Town Clerk Petty Cash	0.00	66.80		(66.80)		50.00
4143-2 Town Clerk Office Supplies	550.00	188.46		361.54		200.00
4143-3 ISP	300.00	911.40		(611.40)		600.00
4143-4 Record Restoration	825.00	825.00		0.00		825.00
4144 Office Equipment	350.00	200.00		150.00		1,500.00
4145 Checklist Administration	100.00	0.00		100.00		1.00
4146 Consortium Fees						
4146-1 Vital Records Fees Paid	300.00	519.00		(219.00)		300.00
4146-2 Dog License Fees Paid	550.00	0.00		550.00		550.00
4147 Town Clerk Postage	150.00	54.45		95.55		150.00
4148 Town Clerk Mileage	800.00	266.65		533.35		200.00
Total 4140 Elections & Reg.	15,825.00	14,211.43		1,613.57		<b>18,276.00</b>

	2007	2007	(Over) Under	2008
	Budget	As of 12/31	Budget	Proposed
4150 Financial Administration				
4150 Treasurer				
4150-01 Treasurer's Salary	1,825.00	1,825.00	0.00	1,900.00
4150-02 Training	35.00	0.00	35.00	35.00
4150-03 Audit	7,600.00	6,295.00	1,305.00	7,600.00
4150-04 Register of Deeds	150.00	16.41	133.59	150.00
4150-05 Publications & Subscriptions	50.00	0.00	50.00	50.00
4150-06 PO Box	134.00	132.00	2.00	188.00
4150-07 Bank Charges	125.00	259.80	(134.80)	125.00
4150-08 Telephone -			0.00	
4150-08a ISP	350.00	259.45	90.55	350.00
4150-08b Telephone	3,001.00	3,455.37	(454.37)	3,501.00
4150-10 Checks	160.00	156.69	3.31	170.00
4150-11 Postage - Treasurer	240.00	205.00	35.00	250.00
4150-12 Office Supplies	50.00	11.37	38.63	50.00
<b>Total 4150 Treasurer</b>	<b>13,720.00</b>	<b>12,616.09</b>	<b>1,103.91</b>	<b>14,369.00</b>
4151 Tax Collector				
4151-1 Compensation				
4151-1a Tax Collector Salary	5,604.00	5,920.01	(316.01)	5,604.00
4151-1b Tax Collector Fees	3,500.00	2,258.00	1,242.00	3,500.00
4151-1c Dep Tax Collector Salary	1,000.00	440.00	560.00	1,000.00
4151-2 Training	500.00	60.00	440.00	500.00
4151-3 Office Supplies	600.00	336.74	263.26	600.00
4151-4 Office Equipment	200.00	0.00	200.00	200.00
4151-5 Tax Collector Postage	1,300.00	1,257.34	42.66	1,300.00
4151-6 Tax Collector Recording Fees	450.00	293.33	156.67	450.00

	2007	2007	(Over) Under	2008
	Budget	As of 12/31	Budget	Proposed
4151-7 Tax Program Support Fees	1,450.00	1,391.00	59.00	1,450.00
4151-8 Tax Lien Notice Research	1,300.00	0.00	1,300.00	1,300.00
<b>Total 4150 Tax Collector</b>	<b>15,904.00</b>	<b>11,956.42</b>	<b>3,947.58</b>	<b>15,904.00</b>
4152 Revaluation of Property	12,000.00	12,314.45	(314.45)	15,000.00
4153 Legal Expense	10,000.00	5,130.38	4,869.62	40,000.00
4155 Personnel Administration				
4155-1 FICA	12,000.00	11,393.94	606.06	12,000.00
4155-2 Unemployment Charges	50.00	0.00	50.00	50.00
4155-3 Other	1.00	0.00	1.00	1.00
<b>Total 4155 Personnel Administration</b>	<b>12,051.00</b>	<b>11,393.94</b>	<b>657.06</b>	<b>12,051.00</b>
4191 Planning Board				
4191-1 Postage	150.00	369.38	(219.38)	360.00
4191-2 Master Plan/Regulations	200.00	0.00	200.00	200.00
4191-3 Recording Fees	100.00	240.39	(140.39)	180.00
4191-4 Training	50.00	0.00	50.00	50.00
4191-6 Other	100.00	0.00	100.00	100.00
<b>Total 4191 Planning Board</b>	<b>600.00</b>	<b>609.77</b>	<b>(9.77)</b>	<b>890.00</b>
4194 Town Buildings				
4194-1 Highway Garage		571.45	178.55	750.00
4194-1a Electric	750.00			
4194-1b Fuel Oil	2,000.00	1,141.21	858.79	1,500.00
4194-1d Maintenance & Repairs	200.00	10,880.71	(10,680.71)	200.00

	2007 Budget	2007 As of 12/31	(Over) Under Budget	2008 Proposed
4194-2 Town Office				
4194-2a Electric	3,000.00	2,253.57	746.43	2,500.00
4194-2b Fuel Oil	2,800.00	3,571.87	(771.87)	3,500.00
4194-2c Maintenance & Repairs	2,000.00	860.19	1,139.81	1,000.00
4194-2d Water Rent	300.00	175.00	125.00	175.00
4194-2f Cleaning	500.00	350.00	150.00	500.00
4194-3 Town Hall				
4194-3a Electric	950.00	677.02	272.98	800.00
4194-3b Fuel Oil	3,000.00	3,260.25	(260.25)	3,500.00
4194-3c Maintenance & Repairs	500.00	1,368.65	(868.65)	500.00
4194-3d Water Rent	210.00	130.00	80.00	150.00
4194-3e Snow Removal	50.00	0.00	50.00	50.00
4194-3 Town Hall Other	1.00	0.00	1.00	1.00
4194-4 Bandstand				
4194-4a Electric	360.00	451.26	(91.26)	500.00
4194-4b Maint & Repairs	250.00	0.00	250.00	250.00
4194-5 Grounds	2,500.00	2,492.37	7.63	1,000.00
4194-6 Other	1.00	0.00	1.00	1.00
<b>Total 4194 Town Buildings</b>	<b>19,372.00</b>	<b>28,183.55</b>	<b>(8,811.55)</b>	<b>16,877.00</b>
4195 Contingency Funds	2,000.00	1,946.40	53.60	2,000.00
4196 Insurance				
4196-1 Workman's Compensation	5,600.00	6,300.00	(700.00)	6,000.00
4196-2 Liability	8,625.00	8,724.10	(99.10)	9,000.00
4196-3 Health Insurance	19,420.00	5,349.68	14,070.32	19,420.00
<b>Total 4196 Insurance</b>	<b>33,645.00</b>	<b>20,373.78</b>	<b>13,271.22</b>	<b>34,420.00</b>

	2007 Budget	2007 As of 12/31	(Over) Under Budget	2008 Proposed
4197 Advertising & Regional Associations				
4197-1 Advertising	750.00	1,153.10	(403.10)	1,000.00
4197-2 Regional Associations				
4197-2a NHMA	565.00	563.19	1.81	550.00
4197-2b North Country Council	875.00	872.12	2.88	904.00
4197-2c Pemi-Baker Sld Waste Dist.	1,255.00	1,720.97	(465.97)	1,800.00
4197-2d Pemi-Baker Watershed	150.00	0.00	150.00	200.00
4197-2e NH Assoc. Assessing Off.	20.00	20.00	0.00	20.00
4197-2f NH Tax Collector's Assoc	20.00	20.00	0.00	20.00
4197-2g NH Town Clerk's Assoc.	20.00	20.00	0.00	20.00
4197-2h NH Govt. Fin. Off. Assoc.	25.00	25.00	0.00	25.00
<b>Total 4197 Advertising &amp; Regional Associations</b>	<b>3,680.00</b>	<b>4,394.38</b>	<b>-714.38</b>	<b>4,539.00</b>
4198 Cemeteries				
4198-1 FICA	850.00	707.29	142.71	850.00
4198-2 General Budget	11,550.00	12,491.64	(941.64)	11,550.00
<b>Total 4198 Cemeteries</b>	<b>12,400.00</b>	<b>13,198.93</b>	<b>(798.93)</b>	<b>12,400.00</b>
4199 Town Clock	750.00	250.00	500.00	250.00
<b>PUBLIC SAFETY</b>				
4210 POLICE DEPT.				
4211 Compensation				
4211-1 Police Chief Wages	10,500.00	11,291.25	(791.25)	11,250.00
4211-2 Police Officer Wages	1,500.00	1,650.00	(150.00)	1,000.00
4212 Training				
4212-1 Qualification Supplies	100.00	15.74	84.26	100.00
4212-2 Training Expenses	50.00	0.00	50.00	50.00



	2007 Budget	2007 As of 12/31	(Over) Under Budget	2008 Proposed
4213 Office Supplies	50.00	0.00	50.00	50.00
4214 Equipment				
4214-1 Office	50.00	250.00	(200.00)	50.00
4214-2 Uniforms & Accessories	300.00	398.21	(98.21)	300.00
4214-3 Protective	300.00	19.79	280.21	200.00
4214-4 Cruiser	200.00	90.75	109.25	200.00
4214-5 Radar Calibration	60.00	60.00	0.00	60.00
4215 Communications Equipment				
4215-1 Purchase	150.00	0.00	150.00	150.00
4215-2 Maintenance & Repairs	200.00	0.00	200.00	200.00
4216 Grafton County Dispatch	5,000.00	4,956.00	44.00	5,500.00
4217 Police Cruiser				
4217-1 Maintenance & Repairs	2,000.00	1,898.41	101.59	1,000.00
4217-2 Fuel & Oil	1,605.00	1,748.51	(143.51)	1,600.00
4217-3 Cruiser Lease	0.00	0.00	0.00	6,995.00
4218 Administration				
4218-1 Telephone	0.00	0.00	0.00	0.00
4218-2 Mileage	0.00	0.00	0.00	0.00
4218-3 PD Admin -	150.00	160.46	(10.46)	150.00
4219 OHRV Enforcement				
4219-1 Police Chief OHRV Wages	100.00	2,745.00	(2,645.00)	100.00
4219-2 Police Officer OHRV Wages	100.00	270.00	(170.00)	100.00
4219-3 OHRV Grant	3,500.00	0.00	3,500.00	3,800.00
<b>Total 4210 Police Department</b>	<b>25,915.00</b>	<b>25,554.12</b>	<b>360.88</b>	<b>32,855.00</b>

	2007		2007		2008	
	Budget	As of 12/31	(Over) Under Budget	Budget	Proposed	
4220 Fire Department						
4221 Personnel						
4221-1 Training	1,000.00	0.00	1,000.00	1,000.00	1,000.00	
4221-2 Equipment	1,000.00	0.00	1,000.00	1,000.00	750.00	
4221-3 Reimbursement	4,600.00	5,387.46	(787.46)	(787.46)	4,600.00	
4221-4 Mileage	1,200.00	238.14	961.86	961.86	1,200.00	
4221-5 Other	0.00	574.00	(574.00)	(574.00)	0.00	
4222 Office						
4222-1 Telephone	500.00	589.56	(89.56)	(89.56)	500.00	
4222-2 Advertising	50.00	0.00	50.00	50.00	50.00	
4222-3 Supplies	500.00	209.27	290.73	290.73	250.00	
4222-4 Other	400.00	0.00	400.00	400.00	300.00	
4223 Equipment						
4223-1 Maintenance & Repair	700.00	1,543.76	(843.76)	(843.76)	700.00	
4223-2 New	7,000.00	7,745.05	(745.05)	(745.05)	4,000.00	
4223-3 Miscellaneous Supplies	500.00	68.06	431.94	431.94	500.00	
4223-4 Other	1.00	0.00	1.00	1.00	1.00	
4224 Communications Equipment						
4224-1 New	1,500.00	2,397.00	(897.00)	(897.00)	1,500.00	
4224-2 Maintenance & Repair	1,000.00	1,802.49	(802.49)	(802.49)	1,000.00	
4225 Trucks						
4225-1 Maintenance & Repair	1,500.00	132.86	1,367.14	1,367.14	1,500.00	
4225-2 Fuel & Oil	500.00	338.81	161.19	161.19	500.00	
4225-3 Contractual Obligations	850.00	0.00	850.00	850.00	850.00	

	2007 Budget	2007 As of 12/31	(Over) Under Budget	2008 Proposed
4226 Lakes Regions Mutual Aid				
4226-1 Dispatch Service	7,326.00	7,326.51	(0.51)	7,500.00
4226-2 Contractual Agreement	200.00	200.00	0.00	200.00
4226-3 Other	1.00	200.00	(199.00)	1.00
4227 Forest Fires				
4227-1 Personnel	1,000.00	394.05	605.95	1,000.00
4227-2 Equipment	100.00	0.00	100.00	100.00
4227-3 Grants	1.00	0.00	1.00	1.00
4227-4 Mileage	50.00	40.05	9.95	50.00
4227-5 Other	1.00	0.00	1.00	1.00
4228 Other	1.00	0.00	1.00	1.00
4229 Building	1.00	859.02	(858.02)	1.00
Total 4220 Fire Department	31,482.00	30,046.09	1,435.91	28,056.00
### Emergency Management	250.00	0.00	250.00	250.00
### Animal Control	800.00	800.00	0.00	800.00
### E-911	1.00	0.00	1.00	1.00
### Other	1.00	0.00	1.00	1.00

	2007 Budget	2007 As of 12/31	(Over) Under Budget	2008 Proposed
<b>HIGHWAYS &amp; STREETS</b>				
4311 Administration				
4311-1 Compensation				
4311-1a Road Agent Wages	35,000.00	34,607.54	392.46	36,880.00
4311-1b Assistant Wages	31,364.00	23,005.02	8,358.98	33,423.00
4311-2 Training	200.00	270.00	(70.00)	200.00
4311-3 Shop Supplies	2,300.00	2,347.33	(47.33)	2,300.00
4311-4 Shop Equipment	1,000.00	673.13	326.87	1,000.00
4311-5 Communication Equipment				
4311-5a Purchase	50.00	82.57	(32.57)	1,300.00
4311-5b Maintenance & Repair	150.00	41.26	108.74	100.00
4311-6 DOT Physical	1.00	0.00	1.00	1.00
4311-7 Drug & Alcohol Testing	200.00	100.00	100.00	200.00
4311-8 Telephone	750.00	688.84	61.16	750.00
4311-9 Safety Equipment	400.00	698.00	(298.00)	400.00
4311-10 Portable Toilet	1.00	780.00	(779.00)	1,140.00
4312 Highways & Streets				
4312-1 Sand, Gravel, Salt & Coldpatch	20,000.00	15,427.83	4,572.17	20,000.00
4312-2 Mowing & Tree Removal	2,000.00	1,337.77	662.23	1,000.00
4312-3 Major Road Projects	12,000.00	13,489.15	(1,489.15)	13,000.00
4312-4 Signage	400.00	225.82	174.18	400.00
4313 Bridges				
4313-1 Maintenance & Repair	1,000.00	72.93	927.07	1,000.00
4313-2 Bridge Improvement Projects	1,000.00	756.56	243.44	3,000.00

	2007 Budget	2007 As of 12/31	(Over) Under Budget	2008 Proposed
4314 Vehicles & Equipment				
4314-1 Maintenance & Repair				
4314-1a Grader	1,500.00	2,647.23	(1,147.23)	1,500.00
4314-1b Backhoe	1,000.00	4,627.22	(3,627.22)	1,000.00
4314-1c Dump Truck	500.00	1,192.93	(692.93)	1,000.00
4314-1d One Ton	1,000.00	1,734.95	(734.95)	500.00
4314-1e Plow for Dump Truck	300.00	1,341.68	(1,041.68)	300.00
4314-1f Wing Plow	300.00	988.30	(688.30)	300.00
4314-1g Small Plow	250.00	686.55	(436.55)	300.00
4314-1h Unassigned Parts	100.00	138.83	(38.83)	100.00
4314-1i Sweeper	300.00	292.40	7.60	300.00
4314-1j Sander	500.00	0.00	500.00	500.00
4314-1k Front York Rake	600.00	0.00	600.00	600.00
4314-1L Pressure Washer	1.00	211.90	(210.90)	200.00
4314-1m Other	1.00	0.00	1.00	100.00
4314-2 Fuel & Oil				
4314-2a Fuel & Oil	8,500.00	8,600.38	(100.38)	9,500.00
4314-2g Propane	98.00	102.42	(4.42)	0.00
4314-3a Backhoe lease	11,050.00	11,012.12	37.88	11,050.00
4314-3b Ford F550 Lease				13,060.00
4314-3c Equipment Purchase Other	1.00	350.00	(349.00)	300.00
4315 Sub Contracted Work	1,500.00	3,523.50	(2,023.50)	1,500.00
4316 Street Lighting	11,000.00	10,925.91	74.09	11,000.00
4317 Equipment Rental	1,500.00	79.23	1,420.77	1,000.00
4318 Mileage	200.00	82.21		200.00
4319 Other	400.00	5,804.45	(5,404.45)	400.00
<b>Total 4300 Highway Department</b>	<b>148,417.00</b>	<b>148,945.96</b>	<b>-646.75</b>	<b>170,804.00</b>

		2007	2007	(Over) Under	2008
		Budget	As of 12/31	Budget	Proposed
<b>SANITATION</b>					
4321	Administration				
4321-1	Compensation	900.00	900.00	0.00	900.00
	4321-1a Manager Differential				
	4321-1b Wages	14,560.00	14,408.00	152.00	14,560.00
4321-2	Training	200.00	150.00	50.00	200.00
4321-3	Supplies			0.00	
	4321-3a Office Supplies	50.00	140.71	(90.71)	75.00
	4321-3b Safety Supplies	100.00	0.00	100.00	150.00
	4321-3c Supplies Other	50.00	0.00	50.00	50.00
4321-4	Station Equipment				
	4321-4a Telephone	600.00	528.29	71.71	650.00
	4321-4b Portable Toilet	1,100.00	1,125.00	(25.00)	1,200.00
	4321-4c Equipment & Buildings	300.00	670.66	(370.66)	300.00
	4321-4d Environmental Protection	99.00	0.00	99.00	100.00
	4321-4e Station Propane	300.00	243.26	0.00	300.00
	4321-4f Station Equipment Other	1.00	30.49	(29.49)	1.00
4321-5	Electric	700.00	807.68	(107.68)	800.00
4321-6	Mileage	100.00	132.83	(32.83)	100.00
4322	Recycling				
	4322-1 Recycling Tonnage	1,000.00	1,541.60	(541.60)	1,500.00
	4322-2 Recycling/Trucking	3,000.00	1,800.00	1,200.00	2,000.00
			0.00	0.00	
4323	Solid Waste Collection - Compactor				
	4323-1 Compactor Tonnage	9,625.00	14,168.40	(4,543.40)	5,500.00
	4323-2 Compactor Trucking	5,200.00	4,800.00	400.00	13,500.00

	2007 Budget	2007 As of 12/31	(Over) Under Budget	2008 Proposed
4324 Solid Waste Disposal		0.00	0.00	
4324-1 C&D Tonnage	9,625.00	1,718.28		0.00
4324-2 C&D Trucking	5,200.00	1,400.00		0.00
4325 Solid Waste Cleanup	500.00	100.00	400.00	500.00
<b>Total 4320 Sanitation</b>	<b>53,210.00</b>	<b>44,665.20</b>	<b>-3,218.66</b>	<b>42,386.00</b>
<b>HEALTH</b>				
4415 Health Agencies				
4415-1 Mt. Moosilauke Health Center	4,500.00	4,500.00	0.00	4,500.00
4415-3 Grafton Cty Snr Citizens Council	1,650.00	1,650.00	0.00	1,500.00
4415-4 White Mountain Mental Health	1,100.00	1,100.00	0.00	1,100.00
4415-5 VT NH Visiting Nurse Assoc	2,940.00	2,940.00	0.00	2,940.00
4415-6 Voices Against Violence	750.00	750.00	0.00	750.00
4415-7 Tri-County CAP	1,050.00	1,050.00	0.00	1,050.00
4415-9 Warren Historical Society	2,000.00	2,000.00	0.00	1,700.00
4415-10 Court Appointed Advocate	500.00	500.00	0.00	500.00
<b>Total 4415 Health</b>	<b>14,490.00</b>	<b>14,490.00</b>	<b>0.00</b>	<b>14,040.00</b>
<b>WELFARE</b>				
4441 Direct Assistance	1.00	0.00	1.00	1.00
4445 Vendor Payments	3,500.00	2,169.07	1,330.93	3,500.00
<b>Total 4440 Welfare</b>	<b>3,501.00</b>	<b>2,169.07</b>	<b>1,331.93</b>	<b>3,501.00</b>

	2007 Budget	2007 As of 12/31	(Over) Under Budget	2008 Proposed
<b>CULTURE &amp; RECREATION</b>				
4520 Parks & Recreation				
4520-01 Concerts	1,200.00	1,200.00	0.00	1,500.00
4520-02 Portable Toilets	1,000.00	515.00	485.00	800.00
4520-03 Soccer Program	0.00	0.00	0.00	0.00
4520-04 Ski Program	0.00	0.00	0.00	0.00
4520-05 Basketball Hoops	0.00	0.00	0.00	0.00
4520-06 Ice Skating	0.00	0.00	0.00	0.00
4520-07 Baseball/T Ball	100.00	96.71	3.29	200.00
4520-08 Supplies	150.00	54.24	95.76	400.00
4520-09 Youth Program	500.00	213.40	286.60	300.00
4520-10 Garden Club	250.00	0.00	250.00	0.00
4520-11 Mowing	0.00	0.00	0.00	0.00
4520-12 Trash/Dumpster	0.00	0.00	0.00	0.00
4520-13 Advertising	500.00	0.00	500.00	300.00
4520-14 Community Activities	1,000.00	3,924.39	(2,924.39)	2,000.00
<i>Total 4520 Parks &amp; Recreation</i>	<b>4,700.00</b>	<b>6,003.74</b>	<b>(1,303.74)</b>	<b>5,500.00</b>
4550 Library				
4550-01 Compensation	10,920.00	9,791.00	1,129.00	10,920.00
4550-02 FICA	836.00	- 749.03	86.97	836.00
4550-03 General Budget	6,960.00	8,175.97	(1,215.97)	8,038.00
<i>Total 4550 Library</i>	<b>18,716.00</b>	<b>18,716.00</b>	<b>0.00</b>	<b>19,794.00</b>



	2007 Budget	2007 As of 12/31	(Over) Under Budget	2008 Proposed
4583 Patriotic Purposes				
4583-01 Old Home Day	5,500.00	5,500.00	0.00	5,750.00
4583-02 Flags	250.00	286.07	(36.07)	250.00
<b>Total 4583 Patriotic Purposes</b>	<b>5,750.00</b>	<b>5,786.07</b>	<b>(36.07)</b>	<b>6,000.00</b>
<b>CONSERVATION</b>				
4610 Care of Trees	100.00	0.00	100.00	100.00
<b>DEBT SERVICE</b>				
4721 Interest - Bonds & Notes	1.00	0.00	1.00	1.00
4723 Interest on TANs	1.00	0.00	1.00	1.00
<b>Total Debt Service</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>
<b>CAPITAL OUTLAY</b>				
4901 Land				
4902 Machinery, Vehicles & Equipment				
4902-02 Police Cruiser	6,995.00	6,994.15	0.85	0.00
4902-05 F550 Lease	13,060.00	0.00	13,060.00	0.00
4909 Improvements Other Than Buildings	0.00		0.00	0.00
4909-1 Lanfill Closure		1,911.73		
4909-13 Mapping Project	25,000.00	16,962.00	8,038.00	
<b>Total 4909 Capital Outlay</b>	<b>45,055.00</b>	<b>25,867.88</b>	<b>21,098.85</b>	<b>0.00</b>

	2007 Budget	2007 As of 12/31	(Over) Under Budget	2008 Proposed
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**OPERATING TRANSFERS OUT**

4915 Payments to Capital Reserve Funds				
4905-01 Police Cruiser	0.00	0.00	0.00	0.00
4905-02 Fire Truck	10,000.00	10,000.00	0.00	15,000.00
4905-03 Highway Building	0.00	0.00	0.00	0.00
4905-04 Highway Equipment	5,000.00	5,000.00	0.00	5,000.00
4905-05 Bridges	0.00	0.00	0.00	0.00
4905-06 Landfill	0.00	0.00	0.00	0.00
4915-07 Revaluation	0.00	0.00	0.00	0.00
4915-08 Library	500.00	500.00	0.00	500.00
4915-09 Town Hall	0.00	0.00	0.00	0.00
4915-10 Missile	100.00	100.00	0.00	250.00
<b>Total 4915 Capital Reserve Funds</b>	<b>15,600.00</b>	<b>15,600.00</b>	<b>0.00</b>	<b>20,750.00</b>

**4916 Payments to Expendable Trust Funds**

4916-1 Transfer Station ETF	0.00	0.00	0.00	0.00
4916-2 Cemetery ETF	0.00	0.00	0.00	0.00
4916-3 River Mitigation ETF	0.00	0.00	0.00	0.00
4916-4 Emergency Management ETF	0.00	0.00	0.00	0.00
4916-5 Fire Dept. ETF	0.00	0.00	0.00	1,435.00
<b>Total 4916 Expendable Trust Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,435.00</b>

	2007	2007	2008
	Budget	As of 12/31	Proposed
		(Over) Under	Budget

Proposed Warrant Articles - 2008

A-13 Mapping Project	0.00	0.00	0.00	25,000.00
A-15 Grader from CR	0.00	0.00	0.00	25,000.00
A-16 Swain Hill Rd	0.00	0.00	0.00	24,500.00
A-18 W/W Ambulance	10,500.00	10,500.00		16,250.00
A-17 Library from CR				1,000.00
A-19 Petition Tennis Courts	10,500.00	10,500.00	0.00	5,000.00
<i>Total Warrant Articles</i>				<b>96,750.00</b>
<b>TOTAL EXPENSES</b>	<b>578,873.00</b>	<b>533,342.14</b>	<b>35,561.34</b>	<b>677,938.00</b>

INCOME: Estimated Revenues

345,600.00

FROM FUND BALANCE (to reduce taxes)

0.00

AMOUNT TO BE RAISED BY TAXES

332,338.00

(Does not include Shared Revenues, Overlay or War Service Credits)

## DETAILED COMPARATIVE STATEMENT OF REVENUES

Acct. #	SOURCE OF REVENUE	Estimated Revenues 2007	Actual Revenues 2007	Over (Under) Budget	Estimated Revenues 2008
	<b>TAXES</b>				
3120	Land Use Change Taxes	9,000.00	-	(9,000.00)	16,000.00
3180	Resident Taxes	-	-		
3185	Timber Taxes	5,000.00	3,335.72	(1,664.28)	5,000.00
3186	Payment in Lieu of Taxes	25,000.00	25,101.00	101.00	25,000.00
3189	Other Taxes	-	-		
3190	Interest & Penalties on Delinquent Taxes	16,000.00	26,076.14	10,076.14	25,000.00
	Inventory Penalties		520.30		500.00
3187	Excavation Tax (\$.02 cents per cu yd)	1,200.00	1,487.04	(679.70)	1,500.00
	<b>LICENSES, PERMITS &amp; FEES</b>				
3210	Cable TV Permit Fee	3,600.00	4,077.13	477.13	4,000.00
3220	Motor Vehicle Permit Fees	125,500.00	121,340.72	(4,159.28)	122,000.00
3230	Building Permits	-	-		
3290	Other Licenses, Permits & Fees				
	<i>Dog License Fees &amp; Fines</i>		1,472.50	1,472.50	
	<i>Election Filing Fees</i>		9.00	9.00	
	<i>UCC Fees</i>		975.00	975.00	
	<i>Vital Record Fees</i>		633.00	633.00	
	<i>NSF Check Charges &amp; Postage Reimb.</i>		-	-	
	<i>Recording Fees</i>		19.50	19.50	
	Total Income From Other Licenses, Permits & Fees	3,100.00	3,109.00	3,109.00	3,500.00

Acct. #	SOURCE OF REVENUE	Estimated Revenues 2007	Actual Revenues 2007	Over (Under) Budget	Estimated Revenues 2008
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
	<b>FROM STATE</b>				
3351	Shared Revenues	9,900.00	9,943.00	43.00	9,900.00
3352	Meals & Rooms Tax Distribution	35,000.00	39,548.84	4,548.84	39,000.00
3353	Highway Block Grant	33,500.00	32,270.50	(1,229.50)	33,000.00
3354	Water Pollution Grant	-	-	-	-
3355	Housing & Community Development	-	-	-	-
3356	State & Federal Forest Land Reimbursement	-	-	-	-
3357	Flood Control Reimbursement	-	-	-	-
	OHRV Grant Fire & FEMA	4,100.00	8,622.94	4,522.94	4,000.00
3379	<b>FROM OTHER GOVERNMENTS</b>				
	Forest Fire Reimbursement	-	135.21	135.21	-
	Pemi-Baker Solid Waste District	-	-	-	-
	Total Income From Other Governments	-	135.21	135.21	-
3401-3406	<b>CHARGES FOR SERVICES</b>				
	Income from Departments				
	Police Dept. - Fines, Reports & Pistol Permits		222.00		
	Copies & Fax Usage		1,323.55		
	Town Hall Rent		350.00		
	Planning Board		548.00		
	P&R deposit for amount overspent		1,303.74		
	Total Income from Departments	2,000.00	3,747.29	1,747.29	4,000.00
3409	Other Charges				
	Transfer Station Fees	23,000.00	23,082.11	82.11	23,000.00

Acct. #	SOURCE OF REVENUE	Estimated Revenues 2007	Actual Revenues 2007	Over (Under) Budget	Estimated Revenues 2008
	<b>MISCELLANEOUS REVENUES</b>				
3501	Sale of Municipal Property	5,000.00	23,199.00	18,199.00	1,000.00
3502	Interest on Investments	3,600.00	3,128.89	(471.11)	3,200.00
3503-3509	Other				
	<b>INTERFUND OPERATING TRANSFERS IN</b>				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	-	-	-	26,000.00
3916	From Trust & Agency Funds	-	-	-	
	<b>OTHER FINANCING SOURCES</b>				
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
	<b>TOTAL REVENUE &amp; CREDITS</b>	<b>304,500.00</b>	<b>328,724.83</b>	<b>25,794.79</b>	<b>345,600.00</b>

**DEPARTMENT OF REVENUE ADMINISTRATION**

**Municipal Services Division**

**2007 Tax Rate Calculation**

**TOWN OF WARREN**

Gross Appropriations	578,874
Less: Revenues	(307,903)
Less: Shared Revenues	(3,836)
Add: Overlay	2,927
War Service Credits	25,900

Net Town Appropriation	295,962
Special Adjustments	-
Approved Town Tax Effort	295,962

**TOWN RATE**  
3.50

**WARREN SCHOOL DISTRICT**

Net Local School Budget (Gross Appro. - Revenue)	1,939,832
Regional School Apportionment	-
Less: Equitable Education Grant	(758,937)
	-
State Education Taxes	(155,952)
Approved School Tax Effort	1,024,943

**LOCAL SCHOOL RATE**  
12.13

**STATE EDUCATION TAXES**

Equalized Valuation (no utilities) X	2.24	
69,621,401		155,952
Divide by Local Assessed Valuation (no Utilities)		
75,605,643		
	-	

**STATE SCHOOL RATE**  
2.06

**COUNTY**

Due to County	110,685
Less: Shared Revenues	(784)
Approved County Tax Effort	109,901

**COUNTY RATE**  
1.30

Total Property Taxes Assessed	1,586,758	<b>TOTAL RATE</b>
Less: War Service Credits	(25,900)	<b>18.99</b>
<b>Total Property Tax Commitment</b>	<b>1,560,858</b>	

**PROOF OF THE RATE**

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (No Utilities)	3.06	155,952
All Other Taxes	16.93	1,430,806
<b>Total</b>		<b>1,586,758</b>

**STATEMENT OF APPROPRIATIONS**

Voted by the Town of Warren on March 13, 2007

<b>Account #</b>	<b>Purpose of Appropriations</b>	<b>Warr. Art. #</b>	<b>Appropriation as Voted</b>
	<b>GENERAL GOVERNMENT</b>		
4130-4139	Executive	4	48,436
4140-4149	Election, Registration, & Vital S	4	15,825
4150-4151	Financial Administration	4	29,624
	4152 Assessing Services	4	12,000
	4153 Legal	4	10,000
4155-4159	Personnel Administration	4	12,051
4191-4193	Planning	4	600
	4194 General Government Buildings	4	19,372
	4195 Cemeteries	4	12,400
	4196 Insurance	4	33,645
	4197 Advertising & Regional Associa	5	3,680
	4199 Other General Government	4	2,750
	<b>PUBLIC SAFETY</b>		
4210-4214	Police	6	25,915
4220-4229	Fire	6	31,482
4290-4298	Emergency Management	6	250
	4299 Other (including Communication	6	802
	<b>HIGHWAY &amp; STREETS</b>		
	4311 Administration	7	71,416
	4312 Highways & Streets	7	63,401
	4313 Bridges	7	2,000
	4316 Street Lighting	7	11,000
	4319 Other	7	600
	<b>SANITATION</b>		
	4321 Administration	8	19,060
	4322 Recycling	8	4,001
	4323 Solid Waste Collection	8	14,825
	4324 Solid Waste Disposal	8	14,825
	4325 Solid Waste Clean-up	8	500



**STATEMENT OF APPROPRIATIONS**

Voted by the Town of Warren on March 13, 2007 (page 2)

<b>Account #</b>	<b>Purpose of Appropriations</b>	<b>Warr. Art. #</b>	<b>Appropriation as Voted</b>
	<b>HEALTH</b>		
4415-4419	Health Agencies & Hosp & Oth	9,18	24,990
	<b>WELFARE</b>		
4441-4442	Administration & Direct Assista	10	1
4445-4449	Vendor Payments & Other	10	3,500
	<b>CULTURE &amp; RECREATION</b>		
4520-4529	Parks & Recreation	11	4,700
4550-4559	Library	11	18,716
4583	Patriotic Services	11	250
4589	Other Culture & Recreation	11	5,500
	<b>CONSERVATION</b>		
4619	Other Conservation	12	100
	<b>DEBT SERVICE</b>		
4723	Int. on Tax Anticipation Note	12	1
4790-4799	Other Debt Service	12	1
	<b>CAPITAL OUTLAY</b>		
4902	Machinery, Vehicles & Equipme	15,16	20,055
4903	Buildings		
4909	Improvements Other Than Builc	14	25,000
	<b>OPERATING TRANSFERS OUT</b>		
4915	To Capital Reserve Fund	13	15,600
4916	To Expendable Trust Fund		0
<b>2006</b>	<b>TOTAL VOTED APPROPRIATIONS</b>		<b>\$578,874</b>

**ESTIMATED REVENUES 2007**  
**As Reported on MS-4 09/01/2007**

Acct #	TAXES	INCOME
3120	Land Use Change Tax	2,100
3185	Timber Tax	2,600
3186	Payment in Lieu of Taxes	25,228
3190	Interest & Penalties on Delinquent Taxes	25,000
	Inventory Penalties	200
3187	Excavation Tax	1,500
<b>LICENSES, PERMITS &amp; FEES</b>		
3210	Business Licenses & Permits	4,077
3220	Motor Vehicle Permit Fees	115,000
3230	Building Permits	0
3290	Other Licenses, Permits & Fees	2,800
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>	
<b>FROM STATE</b>		
3351	Shared Revenues	5,323
3352	Meals & Rooms Tax Distribution	39,549
3353	Highway Block Grant	32,271
3355	Housing & Community Development	0
3356	State/Federal Forest Land Reimbursement	0
3359	Other (Including Railroad Tax)	1,755
3379	<b>FROM OTHER GOVERNMENTS</b>	
<b>CHARGES FOR SERVICE</b>		
3401-3406	Income From Departments	2,500
3409	Other	17,000
<b>MISCELLANEOUS REVENUES</b>		
3501	Sale of Municipal Property	10,000
3502	Interest on Investments	3,500
<b>INTERFUND OPERATING TRANSFERS IN</b>		
3912	From Special Revenue Funds	0
3915	From Capital Reserve Funds	0
3916	From Trust & Agency Funds	0
<b>SUBTOTAL OF REVENUES</b>		<b>290,403</b>
<b>**General Fund Balance **</b>		
	Unreserved Fund Balance	225,054
	Voted From Fund Balance "Surplus"	0
	Less Fund Balance - Reduce Taxes	17,500
	Unreserved Fund Balance - Retained	207,554
<b>TOTAL REVENUES AND CREDITS</b>		<b>307,903</b>
<b>REQUESTED OVERLAY (RSA 76:6)</b>		<b>\$3,000</b>

## SUMMARY INVENTORY OF VALUATION / WARREN 2007

<b>VALUE OF LAND</b>	<b># of ACRES</b>	<b>ASSESSMENT</b>
Current Use (Current Use Value)	10,339.632	\$885,643
Residential Land (Improved & Unimproved)	2,409.796	\$25,413,200
Commercial / Industrial	43.860	\$702,700
Total Taxable Land	12,793.288	\$27,001,543
Tax Exempt & Non-Taxable Land	17,432.240	\$16,426,400

### **VALUE OF BUILDINGS**

Residential	\$43,484,200
Manufactured Housing	\$2,491,900
Commercial / Industrial	\$3,002,500
Total of Taxable Buildings	\$48,978,600
Tax Exempt & Non-Taxable Buildings	\$3,033,300

### **PUBLIC UTILITIES**

Public Utilities	\$8,919,400
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### **VALUATION BEFORE EXEMPTIONS**

Certain Disabled Veterans	\$84,899,543
	\$169,500

### **MODIFIED ASSESSED VALUATION OF ALL PROPERTY**

Elderly Exemptions	\$84,730,043
	\$205,000

### **NET VALUATION -**

(Used for Town, County & Local School Tax Rates)	<b>\$84,525,043</b>
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### **LESS PUBLIC UTILITIES**

	\$8,919,400
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### **NET VALUATION W/O UTILITIES**

(Used for State Education Tax Rate)	<b>\$75,605,643</b>
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### **LIST OF PUBLIC UTILITIES**

NE Hydro	\$6,878,500
NE Power Company	\$780,800
NH Elec Co-op	\$1,260,000
Public Service Company of New Hampshire	\$100

### **TOTAL OF PUBLIC UTILITIES**

	\$8,919,400
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## SCHEDULE OF TOWN OWNED PROPERTY

Map/Lot	Property Name	Acres	Land Value	Building Value	Total Value	Contents Value
012-038	Land	11.50	43,200	0	43,200	
010-040	Warren School District	3.44	42,300	610,500	652,800	35,425
010-058	Sanford Ball Field	5.10	47,000	0	47,000	
010-152	Highway Garage	0.23	13,900	26,800	40,700	3,000
010-218	Land	0.42	16,400	0	16,400	
010-228	Clough Cemetery	0.80	24,800	0	24,800	
010-232	Land	0.33	13,000	0	13,000	
010-234	Town Office	1.93	39,700	123,900	163,600	15,000
	Fire Department	0	0	0	0	146,000
	Police Department	0	0	0	0	9,500
010-235	Town Common	1.18	28,700	5,200	33,900	
010-237	Land	13.10	21,000	0	21,000	
010-240	Library	0.50	22,500	96,900	119,400	58,000
010-241	Town Hall	0.25	20,000	131,600	151,600	3,000
010-259	Land	3.04	29,700	0	29,700	
007-044	Transfer Station	3.60	34,600	1,900	36,500	2,000
007-095	Warren Village Cemetery - LH	7.60	47,000	0	47,000	
007-115	Warren Village Cemetery - RH	1.50	37,500	0	37,500	
007-123	Land	0.87	20,400	0	20,400	
007-157	Land	1.90	7,900	0	7,900	
007-182	Land	1.80	27,300	0	27,300	
005-072	Town Forest	75.40	208,400	0	208,400	
005-071	Town Forest	27.90	176,900	0	176,900	
005-047	East Warren Cemetery	0.74	20,900	0	20,900	
004-082	Land	5.00	30,000	0	30,000	
002-063	Glenciff Cemetery	1.29	29,900	0	29,900	
<b>TOTALS:</b>		169.42	\$1,003,000	\$996,800	\$1,986,900	\$271,925

## TAX CREDITS

	CREDIT AMOUNT	NUMBER OF CREDITS	ESTIMATED TAX CREDITS
Special War Service Credit	700	2	\$1,400
Regular War Service Credit	500	49	\$24,500
		48	\$25,900

## ELDERLY EXEMPTION REPORT

Total number of individuals granted an exemption for the current year and the total amount of exemption:

**INCOME LIMIT: Single - \$20,000 Married - \$40,000**

**ASSET LIMIT: Single - \$50,000 Married - \$50,000**

AGE	NUMBER	MAXIMUM ALLOWED	TOTAL EXEMPTION
65-74	2	\$ 15,000	\$ 30,000
75-79	5	\$ 20,000	\$ 100,000
80+	3	\$ 25,000	\$ 75,000
	10		\$ 205,000

## CURRENT USE REPORT

CURRENT USE CLASSIFICATION	TOTAL ACRES	ASSESSED VALUE	ACRES 20% REC
FARMLAND	349.460	\$74,405	4229.99
FOREST LAND	7203.222	\$696,783	
FOREST LAND w/Stewardship	2479.830	\$110,301	
UNPRODUCTIVE LAND	104.510	\$1,432	
WETLAND	202.610	\$2,722	
<b>TOTAL</b>	10339.632	\$885,643	4229.99

REMOVED FROM CURRENT USE 2007	5.159
TOTAL OWNERS USING CURRENT USE	148
TOTAL PARCELS IN CURRENT USE	253

## BOARD OF SELECTMEN

Another year has gone by and here we are going through another Presidential Election year. There is a lot of uncertainty in our country, but it is important that we don't lose sight of the fact that we still have to be concerned about local issues as well. There is always the concern about promoting growth while maintaining a reasonable tax rate. The Board of Selectmen is always open to suggestions, and you can be assured that we make every effort to keep spending to a minimum.

This year has been difficult for us; we have had to spend a considerable amount of time and effort dealing with legal issues. In our litigious society we should not be surprised when we find ourselves having to pay increased legal fees to defend litigation. This is exceptionally difficult for the management of any organization. Even with insurance, the costs associated with these endeavors are considerable.

Aside from these barriers, we've managed to make some proactive changes that hopefully will protect us from other litigation in the future. Over the next few months you will see some physical changes to the town office building. These changes come as a result of an audit by the State Department of Labor. In addition, we will make some other changes to be in compliance with the Americans with Disabilities Act. It is a difficult balance to provide adequate, helpful and friendly service to our residents and visitors, while keeping our employees and elected officials safe.

On a positive note, as always; whenever there is a problem in our community, when one of our own needs help and support, we are pleased to say that this community comes together in a passionate and caring manner and provides that support and assistance. That is indeed the charm of a small town. To each person who takes the time to help others, to donate a few dollars, or provide labor or serve on committees, we offer our thanks to you on behalf of all of your neighbors, and fellow citizens who are proud to call you our friends.

Board of Selectmen  
Michael Clark, Chairman  
Charles Sackett, Jr.  
Eugene Randy Whitcher

## **CEMETERY TRUSTEES REPORT 2007**

This year started off like all the others. Brush trimmed, sink holes filled in, stone fixing, then on to mowing. East Warren, Glenclyff, & Clough cemeteries are looking fine.

In the Village cemetery brush was trimmed way back on three sides and the bank along the stream was kept trimmed all summer. We moved the big field two times.

Hey !!! How about that article Sue Bixby-Flagg wrote about the three girls; Donna, Sylvia, and Lisa. I would like to say thanks for the good words and also thank the girls for keeping the cemeteries in tip-top shape.

To go along with all that, Mike Wright finished fixing the roads in the top gate and his son, Mike, also helped. Hats off to both of them. And not to leave anyone out Craig Keysar and his tree crew worked for three days cutting trees and big stuff from the sides of the road to make it passable for large vehicles.

Donald B. Bagley, Sr.  
Marie Spencer  
Marlene Washburn

## **2007 WARREN VOLUNTEER FIRE DEPARTMENT REPORT**

It is always a good feeling for me to say that there were no major fires in our community this year. We did have some close calls with some great saves due to timing and knowledge of what to do and how to do it. The town must not forget how lucky we are to have people that are willing to spend countless hours of training and learning to keep up with the times of modern cars with airbags, to carry victims off the mountains and to enter burning buildings to save a life or the property inside. These people are willing to get up out of bed at any time of the night at any temperature and under any weather conditions. They are true warriors and I thank them from the bottom of my heart and so should you. So the next time you see one of your warriors tell them "Thank You".

What is happening in our little department is this. We just received the balance of new fire hose for the second year and finally all the hose on the trucks is up to date. Some of the hose we replaced was over thirty years old. Thank you for your support on this, as it really was a safety issue.

We have applied for a couple of grants for training monies as well as on for two GPS units that would be good to have for locating forest fires or lost persons. (More training). We received \$250 from Shop and Save Hannaford in Plymouth for a new carbon monoxide meter which will allow us to test levels in homes when needed.

A big "thank-you" to Dwight Ferland for his many hours filling out paperwork and phone calls for these grants and donations. We have trained with the Grafton County Sheriffs Department on what to do and look for in regards to meth-labs. We have taken a mandatory class required by Homeland security in order to keep our town eligible for future grants and programs. We continue to train ourselves with our neighboring towns so we can work together when needed. We currently have twelve active members on the department. We are very short-handed during the daytime with only three or four of the members in town. If you are interested in joining the fire department please contact one of us. We really need some new, young people to get involved. It is a way of giving back to your community and helping others in their time of need.

This year Dan Bagley received the "FIREFIGHTER OF THE YEAR" award. Dan has been a real big addition to our force. He is very aggressive and committed to serve the department. Good job, Dan!

I would like to thank the townspeople and the Board of Selectmen for the continued support. Please remember to check your smoke detectors and practice fire safety with your children. It could save a life. And remember, "If there were no volunteers, nobody would come".

Respectfully,  
Fire Chief David Riel

### **WARREN FIRE DEPT 2007 TOTALS**

STRUCTURE/CHIMNEY FIRE CALLS:	40
MEDICAL ASSIST CALLS:	3
MOTOR VEHICLE ACCIDENTS:	24
SERVICE CALLS:	4
TOTAL NUMBER OF 2006 CALLS:	71



## **FOREST FIRE WARDEN AND STATE FOREST RANGER**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing any outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214 or online at [www.nhdfi.org](http://www.nhdfi.org).

Fire activity was very busy during the spring of 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several urban structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### **Causes of Fires Reported:**

		<b>TOTAL YEAR</b>	<b>TOTAL FIRES</b>	<b>TOTAL ACRES</b>
Arson	5			
Campfire	38			
Children	22	2003	374	100
Smoking	41	2004	482	147
Debris	197	2005	546	174
Railroad	5	2006	500	473
Lightning	7	2007	437	212
Equipment	3			
Miscellaneous*	119			

\*Miscellaneous includes power lines, fireworks, electric fences, etc.

## JOSEPH PATCH LIBRARY / 2007

We have had a wonderful and successful year at the Joseph Patch Library. A number of improvements were made including a refinished floor in the main library and new carpet runners put down. Volunteer carpenters built new shelving, reinforced old shelving and built and installed a large bulletin board. The crown jewel of all this effort was a beautiful and functional circulation desk built by Eugene Witcher from native oak. He also built and painted four additional chairs for our Children's Corner. Other volunteers sewed window seat cushions and made calligraphy signs for various spots in the library. A beautiful painting has been given and greets everyone entering the library. Outside there was a major improvement to the new addition with vinyl siding installed.

Our circulation this year was 3,585 borrowed items and 1,283 borrowers. These figures are broken down as follows: 1,257 adult books, 688 children's books, 442 periodicals and 1,198 audiovisual items. The Inter-library Loan included 117 items borrowed from other libraries and we shared 66 of our books. The computers were used 496 times and copier and printers are used frequently. Our acquisitions this year included 489 books and 89 audiovisual items. These included 280 gifts of books and media. Also, a gift of 120 volumes of Louis L' Amour was given by Joyce Cormiea in memory of her husband.

A Technology Plan was written with a \$300 "Stay Connected" grant. Several programs are in place: Story Hour, Lego Club and a Knitting/Handwork Group. Recently we received a grant from "Believe in Books" Literacy Foundation which will help us in expanding these programs and developing others.

We would like to thank the patrons who generously gave books and media to the library this year. Most of all we would like to thank all the patrons who gave us their friendly presence.

Respectfully submitted,

Emily Evans, Chairman  
Joan Bloom, Secretary  
Marlene Wright, Treasurer  
Joanne Hansen, Librarian  
Carole Elliot, Assistant Librarian

**JOSEPH PATCH LIBRARY  
FINANCIAL REPORT / 2007**

<b>BEGINNING BALANCE</b>		14,398.95
<b>INCOME:</b>		
Transfer From Town	9,724.36	
Interest Income	503.00	
Donations/Fundraising	430.35	
Transfer From Addition Fund	<u>1,774.71</u>	
Total Income:	12,432.42	
Total Cash Available:		26,831.37
<b>EXPENSES:</b>		
Heating Fuel	2,528.08	
Books / Audio Tapes	1,733.83	
Encyclopedia Fund	100.00	
Magazines / newspapers	574.75	
Supplies (including postage)	1,106.43	
Services/ Dues	80.00	
Telephone	474.79	
Repairs & Outside Maintenance	866.35	
Electricity	785.36	
Reimbursement	324.49	
Siding	2,100.00	
Computer Updates / Tech Plan	357.95	
Memorial Plates / Reading Program	68.24	
New Checks	<u>139.10</u>	
Total Expenses	11,239.37	
<b>ENDING BALANCE</b>		<b>15,592.00</b>

Respectfully submitted,

Marlene Wright, Treasurer

## WARREN POLICE DEPARTMENT / 2007

To say that not much goes on in this little Town would be a GROSS under statement.

The year began with the murder of a kind, good-hearted gentleman, Albert Powell. This opened up the eyes of our town to the act that we are not immune to anything. The rapid response of the State Police, Detectives, Crime Lab Unit and other personnel, quickly had this situation under control and an arrest was made. Many hours of hard work has paid off. Justice will prevail. My many thanks to these professionals for a job "Well Done".

A few items that have come about, include the thefts and vandalism of property and vehicles by some of our local and surrounding town youths. Most of our youth are very responsible and good natured, but a few have made some real bad choices. I would HIGHLY suggest that those parents become involved in their teenagers lives, and know what and where these youths are and what they may be doing. Enough said!!

Summer activity and increased traffic flow is a concern. The use of Radar is a deterrent, however, speed is always a problem. Many hours are put in on Radar Patrols and citations being written. It is difficult to be in every part of town at the same time. Please take the time to drive safely and at the posted speed limit. I will continue to keep our roads as safe as possible. If you are a roller-blader or a skate-boarder, the road is not the place for this activity, as the motor vehicle will end up the winner every time. Common sense should be your guide.

The OLD HOME DAYS event is always a welcome event. The Committee should be commended for their hard work to make this a great event for everyone. I thank everyone for their self-control, and enjoying this event.

I attempt to be available as much as possible. A recent medical event in my spouses life had directed all my effort to her well being. My Heartfelt thanks to this "SMALL TOWN WITH A BIG HEART" for all of your support, assistance and understanding during this difficult time.

I look forward to being your Chief in 2008. Stay safe and protect our children as they are the leaders of tomorrow.

Sincerely,  
Warren Davis, Chief of Police

# WARREN POLICE DEPARTMENT / 2007

## Warren Police Department Activity Report Jan 1, - Dec 31, 2007

Assists from Warren	29	Protective Custody	17
Assists from State Police	12	Courtesy Transport	18
Medical Assists	8	Untimely Death	2
DCYF Assists	5	Bad Checks	9
Finger Prints	7	Warrant Arrest	6
Vehicle Accidents	13	Break In / Theft	19
Vehicle Assists	47	Trespass Complaint	23
Suspicious Vehicle	6	Burglary	9
Abandoned Vehicles	2	Residence Checks	73
Vehicle Thefts	4	Entry Alarms	8
Vehicle Complaints	33	Suspicious Activity	24
Radar Stops 307		Civil Standbys	12
Written Warnings	84	Resident Complaint	81
Verbal Warnings	177	Juvenile Complaints	35
Citations Issued	46	Animal Control	26
Homicide Investigation	2	Animal Transports	3
DWI Arrest	7	Dog vs. Livestock	5
Under Suspension	4	OHRV Checks	83
Vehicle Unlocks	38	Verbal Warnings	69
VIN Checks	16	Citations Issued	14
Loud Music/Noise	49	Called Complaints	28
911 Responses	51	ATV Theft	1
Emergency Protective Order	3		
Domestic Violence / Disorder	8		
Missing Person / Runaway	5	Total Items	1138

Warren Davis, Chief of Police

## TRANSFER STATION

The year 2007 brought another year of improvement in recycling. We recycled 38 tons of cardboard and newspaper that will save 653 trees. Our compactor is running well and we collected \$23,082.11 in fees. We discontinued taking construction and demolition material (C&D) the end of June. The fees were increased this year: a 30 gallon bag is \$2.00 and a 15 gallon bag is \$1.00. The price list is posted on the compactor. Many thanks to Jon, Kathy, Joan and Reuben for their efforts in the past year.

A summary of the Transfer Station's income/expense for FY2007 is included for your review. The administrative costs totaled \$19,136.92. It cost the town \$25,428.28 to collect and dispose of all solid waste. The Transfer Station collected \$1,709.70 for recyclable material and collected \$22,565.51 in user fees.

### Sanitation Dept 2007

Admin Manager	\$900.00
Wages	\$14,408.00
Training	\$150.00
Supplies	\$140.71
Telephone	\$528.29
Porta-poty	\$1,125.00
Equip/Building	\$944.41
Electric	\$807.68
Mileage	\$132.83
<b>Total Admin Costs</b>	<b>\$19,136.92</b>

C&D Tonnage	\$1,718.28
C&D Trucking	\$1,400.00
Compactor Tonnage	\$14,168.40
Compactor Trucking	\$4,800.00
Recyclables Tonnage	\$1,541.60
Recyclables Trucking	\$1,800.00
<b>Solid Waste Total Costs</b>	<b>\$25,428.28</b>

User Fees Collected	\$21,571.05
C&D Fees Collected	\$1,511.06
Recycling Credits	\$1,709.70
<b>Total Collected</b>	<b>\$24,791.81</b>

Respectfully Submitted,  
Jim Prince, Transfer Station Manager

## ROAD AGENT

2007 was a good year for Highway Department despite a rough start. I would like to thank the Highway Commissioner's for all their help in the spring and throughout the year. Mike Wright, Dave Caverhill and Randy Whitcher all volunteered during the spring storms. We started out with a mud season – the first one in years – then 2 Northeasters and a very bad wind storm. The federal government declared that storm a disaster for which the Town received \$5867.94 to pay costs associated with the storm. We couldn't have come through Spring without the Commissioner's help. Again, Thank You. I would also like to thank Tom McGuy for his help with the clean-up of downed trees.

Since then the roads have been graded and ditches pulled so the roads should drain better this spring. We also need to thank Bobby Cass and the Wentworth Highway Department for the use of their grader. The two towns are working together on some roads which benefits both towns. We worked with Moose Hillock Campground and had the rest of Batchelder Brook Road paved and widened it as well as adding a new culvert in the process. The one-lane wooden bridge on Old Glenclyff Road was also repaired.

Swain Hill and Hanesbury Lane caused the same washout problems as in the past. This year we will widen the road and add a culvert for drainage to try to fix the problem. Other projects for 2008 include a warrant article for repaving of the paved portion of Swain Hill Road. We also plan to seal the cracks on Pine Hill Road as well as repair the bridge on Studio Road by Batchelor Brook. In Glenclyff we added guard rails to the bridge/culvert on Stinson Road and did some drainage work also. That end of Swain Hill still has some culverts which need headers put on.

We have another warrant article to release \$25,000 from the highway equipment capital reserve fund for the purchase of a used grader. We put over \$2100 of repairs into the old grader this past spring and it needs to be replaced. I don't think the town needs a brand new grader when there are good used graders available. We have also built an addition to the town garage to house the pressure washer/culvert thawer that was purchased last spring. Thanks to Randy Whitcher and Ben Ekstrom for their help with this project.

So far this winter has been one for the record books. We have had over 50 inches of snow and a couple of freezing rain and sleet events. Elmer Nutter and I have been busy and appreciate everyone's patience with the snow removal. Elmer was hired by the Selectmen in May and has worked out very well. I thank him for all his help.

Other than the lease payment for the Ford F550, the budget has increased this year by a little over \$9000 which is due mostly to the increase in materials used by the highway department. In closing I would like to say I have enjoyed working for the Town of Warren for the past 7 years and hope that you are satisfied with my work. I look forward to keeping your roads safe in the future.

Thank you,

Robert Hueber, Road Agent

## **Parks & Recreation Commission 2007**

It's been another busy year for Parks and Recreation. With only a few of us aboard, it can be really hard to delegate! Of course, as always, we are constantly accepting any volunteers, including any high school students who are in need of community service hours.

Hogstock is getting better every year. It was over 100 degrees in the sun, and we still had almost two hundred people show up. We really would like to see more town organizations getting involved, selling crafts or having a bake sale or raffle. We also hope to have some more local teams compete in the Barbeque competition. It really is a lot of fun, and you meet so many nice people from all over New England.

We did go over our budget, but were able to raise a lot of money between selling food, t-shirts, and our calendar fundraiser. We turned a little over thirteen hundred dollars into the general fund, to cover what we over spent.

The calendar fundraiser is also coming together a bit. There is a lot of work and organization to it, and with our shortage of help, it does make it hard. Hopefully we've gotten most of the kinks worked out. We did offer that anyone that could show us a mistake on their 2007 order would receive two dollars off of their 2008 order. That will also stand for 2009 orders. Also, Hogstock sponsors receive 10% off of their business ads. We also want to remind people that just because you always got a calendar from the PTO, you still need to fill out an order form from us.

P&R is sponsoring a playgroup for babies and toddler aged children along with Tae Kwon Doe for all ages, both programs are being held at the Town Hall.

Any one with any concerns or comments is always welcomed to join us for a meeting. We are always looking for new ideas and volunteers.

Thank You  
The Parks & Rec. Commission



## Warren Historical Society

It was a busy year for the Historical Society in 2007. We had some historical hikes and tours. The people that joined us on those were very pleased. We meet at the historical building and go over what we will be seeing, we show pictures and go over information that we might have on our subject. We did take a picnic lunch on some of the hikes and it was a lot of fun.

Thanks to Charlie Chandler for chairing the Antique Auto Show. We will be doing that again on September 13, 2008. He will have his special helpers working with him. Last year they were Bryan and Rhonda Bloom, George and Joan Bloom along with Nancy Chandler – thanks to all! It was a great time.

We will be doing our Moosilauke Mutt Show again on September 20, 2008. Marcie McKinnon will be chairing that. She did a super job for us last year and we thank her for helping us again.

We had two successful suppers; Brenda Polidoro spoke on Jeremiah Jewett and Nancy Chandler spoke on her Appalachian Trail adventure. Both speakers were very interesting.

We are putting together another list of Warren Happenings and will be posting it throughout the town again. That seemed to go very well.

I would be remiss if I did not thank all of the members for all the help and support with our events. A special word of thanks goes out to Dick and Carolyn Martin, Don and Donna Bagley, Phil Morse and Lyle Moody. Thanks for all your hard work in our projects – cooking, cleaning, setting up and tearing down, opening the museum, and hosting events.

George Bloom gave us all the paperwork that was done on the Moosilauke Scenic Highway. Thank you, George.

Brenda Polidoro gave us all of the Journals that have been published to date – she does have some new information. We are hoping to get her to speak with us again for an update.

Do enjoy the insert we have for the Town Report. Please consider becoming a member of the Historical Society family!

Respectfully,

Janice Sackett, President

## Emergency Management

We have been working with the plan that is a continuing project.

During the power outage last April, I opened the Town Hall for anyone that wanted to get warm or needed shelter. I was in contact with the Red Cross in case we needed to open the shelter; however, I did not have anyone desiring to stay at the shelter. We could have had food, bedding and other supplies. We did have eleven people that stopped by the Town Hall to wash up, shave, brush their teeth, have a cup of coffee and warm up a bit before heading out for their daily errands. I posted signs in the stores, post office and town office informing people that we had these options available to them.

I also posted information we had for F.E.M.A. interaction, and maintained contact with the emergency station in Concord as to our situation.

The Road Agent, Bob Hueber, and I went to a meeting in Bristol to get information on regaining some of the monies that we needed to use for clean up after the storm. We did receive funds from F.E. M.A. for 80% of the costs to the town associated with the storms. The State is working on getting towns the remaining 20%, but we have yet to receive and funds from the State.

We really need to work on getting a generator that would run the school and the water system in case of a prolonged power outage as the school is our main shelter area in time of need.

Everyone should have an emergency kit with food, water, medication etc. You should keep your medications together so that if we needed to do an emergency evacuation they could be easily found and carried with you.

Respectfully,

Janice Sackett, Emergency Management

## WARREN OLD HOME DAY / 2007

As usual things were a little hectic, well a lot hectic actually, for the committee at the start of this year's Old Home Day. Due to work schedules of the committee, those that were helping out in different events, and not having as much space as we had last year, challenges were made to us and I do believe we conquered them the best we could. But by the time events started rolling Friday evening, things seemed to fall into place.

We would like to thank those who helped making OHD a successful and fun time for everyone, from supplying us with water, permitting us to hook onto their electricity, and grade stakes to mark off spaces.

Next year OHD will be July 11<sup>th</sup>, 12<sup>th</sup> and 13<sup>th</sup>, which is the SECOND weekend in July. Please keep the date in mind. Also, when you receive your registration form, please send it back ASAP as it is easier to know where to place everyone and how much space is needed.

Also, for your information, the year 2013 is the 250<sup>th</sup> anniversary of our town. We would like to make it extra special, so starting next year at town meeting we will be asking for extra money for this purpose. Also if you have any ideas or want to help in any way, please let us know. We meet the second Tuesday of the month at 7:00PM at the town office.

All events were enjoyed by all from Friday through Sunday regardless of rain thunder and lightening. There was also some sun at times.

The Kiddies Parade was held in the town hall due to RAIN, but didn't dampen the spirits of the kids. This year the \$100 Savings Bond was given by Bryan & Suzanne Flagg, owners of the North Country News. Thank you. The winners of the bond were Zoey and Zabrina Ball.

Sunday also brought the Blue Grass music and the Pig Roast. Regardless of the rain, people hung around and listened to the music and also some stood in line in the pouring rain to get their dinner. Hungry, I guess.

FYI the theme for Old Home Day 2008 is "Roarin 20's".

OHD Committee Members: Marie, Guy, Debbie, Don, Marlene, Diana and Jen.

Beginning Balance	2,434.79		
<b>Income</b>		<b>Expenses</b>	
Common	1,950.00	Advertisement	858.56
Tent Rentals	75.00	Entertainment	2,500.00
Town	5,500.00	Fireworks	1,500.00
Donations	130.00	Parade	1,540.00
Total Income	7,655.00	Portable Toilets	750.00
		Rubbish	100.00
Total Available	10,089.79	Service Charge	12.00
Less Expenses	-7,847.00	Supplies	586.44
Ending Balance	2,242.79	Total Expenses	7,847.00

# TOWN CLERK REPORT 2007

## Warren Town Clerk Office Hours

**Monday 4:00PM – 8:00PM**

**Wednesday 6:00PM – 8:00PM**

**Friday 1:00PM – 3:00PM**

We have had two of our oldest and most frail books preserved using funds set aside for that purpose. The books contain some of the original documentation from the very earliest days of our town. The documents had been stored in the safe at the town office for many years. They can now be handled and enjoyed. We encourage everyone to take some time to sit down and enjoy reading the history of Warren. Be warned that once you start you may not be able to put them down.

Since we are a small town with limited office hours, the following information may be helpful:

**Dept of Motor Vehicles in Concord**      Tel: 271-2251  
open Monday - Friday      8:00am – 4:30pm

**Dept of Motor Vehicles in N. Haverhill**  
open 2<sup>nd</sup> and 4<sup>th</sup> Fridays      8:00am – 4:30pm

**Dept of Motor Vehicles in Lebanon**  
open Monday - Wednesday      8:00am – 4:30pm  
(If going for a driver's test you must arrive before 3:30PM)

Remember to license your dog before April 30<sup>th</sup>.

You will need to bring a current rabies certificate.

Fees: Male/Female    \$9.00      Neutered/Spayed    \$6.50

Jennifer Butler, Town Clerk

Suzanne Flagg, Deputy Town Clerk

# TREASURER'S REPORT

JANUARY 1 - DECEMBER 31, 2007

## RECEIVED FROM TAX COLLECTOR

2007 Property Tax	1,291,260.54
2007 Property Tax Interest	2,043.67
2007 Excavation Tax	1,606.04
2007 Yield Tax	3,525.71
2007 Yield Tax Interest	6.42
2007 Overpayments	12,844.35
2006 Property Tax	150,928.39
2006 Property Tax Interest	5,117.73
2006 Overpayments	884.89
2006 Redeemed Tax	31,595.69
2006 Redeemed Tax Interest	1,640.91
2006 Costs	1,246.18
<u>Prior Years</u>	
2000 to 2005 Redeemed Tax	51,034.62
2000 to 2005 Redeemed Tax Interest	17,222.69
2000 to 2005 Costs	1,389.50
2004 Yield Tax	102.38
2004 Yield Tax Interest	14.59
2004 Yield Tax Costs	17.25
Copies	1.25
NSF check fees	20.00
<b>TOTAL RECEIVED FROM TAX COLLECTOR</b>	<b>1,572,502.80</b>

## RECEIVED FROM TOWN CLERK

Dog Fines	100.00
Dog Licenses	1,307.00
Filing Fees	9.00
Motor Vehicle Fees	121,415.83
Vital Statistics	657.00
Copies	10.30
NSF Checks	-100.50
Bank Fees	-15.00
NSF Check fees	50.00
Postage NSF checks	0.78
UCC Filing fees	525.00
<b>TOTAL RECEIVED FROM TOWN CLERK</b>	<b>123,969.41</b>

## RECEIVED FROM SELECTMEN AND ALL OTHER SOURCES

Aluminum Cans	654.80
Cable Franchise	4,077.13
Grants	6,867.94
Highway Block Grant	32,270.50
Interest - Checking	368.46
Interest - Passbook	2,756.81

## Treasurer's Report Continued

Interest - Statement Savings	3.58
Lien	92,172.47
Miscellaneous	3,030.92
OHRV fine	72.00
PILT	25,101.00
Pistol Permits	150.00
Planning Board	548.00
Police Department - fines & reports	2,060.43
Refunds	167.48
Reimbursements	372.34
Rent	100.00
Revenue Sharing	9,943.00
Rooms & Meals Tax	39,548.84
Sale of Town Property	23,199.00
Transfer Station	<u>23,065.11</u>

TOTAL FROM SELECTMEN & OTHER SOURCES 266,529.81

**TOTAL DEPOSITS** 1,963,002.02

## RECONCILIATION OF ALL ACCOUNTS

Funds Available - January 1, 2007	444,712.90
Deposits from all sources	<u>1,963,002.02</u>
	2,407,714.92
Less Selectmen's Orders Paid	-647,157.38
Less County Tax	-110,685.00
Less payments to Warren School District	<u>-1,092,781.50</u>

Funds Available - December 31, 2007 557,091.04

Woodsville Guaranty Savings Bank	147.95
Community Guaranty Savings Bank - Statement Savings	100.00
Community Guaranty Savings Bank - Checking Account	54,390.46
Community Guaranty Savings Bank - Passbook	<u>502,452.63</u>
	557,091.04

## OTHER ACCOUNTS

### BATCHELDER BROOK ESCROW

Balance - January 1, 2007	50.59
Interest Received - Passbook	<u>0.36</u>
Balance - December 31, 2007	50.95

CD - Batchelder Brook	
Balance - January 1, 2007	3,800.00
Interest Received	<u>154.82</u>
Balance - December 31, 2007	3,954.82

**Treasurer's Report Continued**

**TIMBER TAX ESCROW**

Balance - January 1, 2007	31.58
Interest Received - Passbook	0.24
Balance - December 31, 2007	<u>31.82</u>

**CD - Timber Tax**

Balance - January 1, 2007	1,600.00
Interest Received	65.19
Balance - December 31, 2007	<u>1,665.19</u>

**WARREN EMERGENCY MANAGEMENT**

Balance - January 1, 2007	43.08
Interest Received - Passbook	0.35
Balance - December 31, 2007	<u>43.43</u>

**CD - Warren Emergency Management**

Balance - January 1, 2007	1,400.00
Interest Received	57.04
Balance - December 31, 2007	<u>1,457.04</u>

**WARREN HOUSING IMPROVEMENT PROGRAM**

Balance - January 1, 2007	1,129.87
Interest Received - Passbook	11.35
Balance - December 31, 2007	<u>1,141.22</u>

**CD - Warren Housing Improvement Program**

Balance - January 1, 2007	7,300.00
Interest Received	297.42
Balance - December 31, 2007	<u>7,597.42</u>

**WARREN PARKS & RECREATION (CAMP)**

Balance January 1, 2007	10.08
Interest Received - Passbook	0.12
Balance December 31,2007	<u>10.20</u>

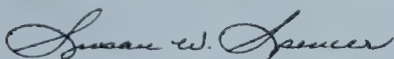
**WARREN FRIENDS OF PARKS & RECREATION**

Balance - January 1, 2007	1,232.60
Interest Received - Passbook	14.16
Income from Fundraising	1,654.30
Fundraising Expenses	-793.92
Reimbursement to Town	-1,303.74
Balance - December 31, 2007	<u>803.40</u>

**RECLAMATION BONDS**

Balance - January 1, 2007	1,852.01
Interest Received - Passbook	18.60
Balance - December 31, 2007	<u>1,870.61</u>

Respectfully submitted,



24-Jan-07

# Tax Collector's Report

## Summary of Tax Warrants for the Year Ended Dec 31, 2007

UNCOLLECTED TAXES - BEGINNING	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004+</u>
Property		246,204.60	0.00	41.04
Land Use Change		0.00	0.00	0.00
Yield		419.71	0.00	102.38
<b>TAXES COMMITTED IN 2007</b>				
Property	1,566,875.00			
Land Use Change	2,100.00			
Yield	4,544.96			
Excavation Taxes	1,606.04			
<b>OVERPAYMENTS/ Property</b>				
Remaing from prior year	570.09			
New this fiscal year	3,156.06			
<b>INTEREST, FEES &amp; PENALTIES</b>				
Interest Late Tax	2,071.09	13,997.76	0.00	91.81
Other Tax Penalties				
<b>TOTAL DEBITS</b>	<b>1,580,923.24</b>	<b>260,622.07</b>	<b>0.00</b>	<b>235.23</b>
<b>REMITTED TO TREASURER</b>				
Property Taxes	1,302,407.81			
Land Use Change Taxes				
Timber Yield Taxes	3,525.71			
Interest & Penalties	2,071.09			
Excavation Tax	1,606.04			
Converted to Liens	0.00			
Prior Year Overpayments Assigned	570.09			
<b>ABATEMENTS &amp; ADJUSTMENTS</b>				
Property Taxes	1,092.00			
Land Use Change Taxes				
Timber Yield Taxes	1,019.25			
Excavation Taxes				
<b>UNCOLLECTED - END OF YEAR</b>				
Property Taxes	263,375.19			
Land Use Change Taxes	2,100.00			
Timber Yield Taxes				
Excavation Tax				
Remaing Overpayments Prior Years				
Remaing Overpayments This Year	3,156.06			
This Years' Overpayments Returned				
Prior Years' Overpayments Returned				
<b>TOTAL CREDITS:</b>	<b>1,580,923.24</b>	<b>260,622.07</b>	<b>0.00</b>	<b>235.23</b>



**WARRANT FOR THE 2008 ANNUAL MEETING  
OF THE TOWN OF WARREN, NH**

TO THE INHABITANTS OF THE TOWN OF WARREN, county of Grafton, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 11<sup>th</sup> day of March 2008. The polls will open at 9:00AM and will close no earlier than 7:00PM for voting on Article 1 and anything else that may be on your ballot.

You are also hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 11<sup>th</sup> day of March 2008 at 9:00AM for the deliberative session for the transaction of other business.

**ARTICLE 1: By Official Ballot**

To elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectman	3 year term
Selectman	2 year term
Treasurer	1 year term
Police Chief	1 year term
Road Agent	1 year term
Highway Commissioner	3 year term
Planning Board Member	3 year term
Planning Board Member	3 year term
Supervisor of the Checklist	6 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Overseer of Public Welfare	1 year term

**ARTICLE 2: By official ballot:**

Do you favor the Wentworth and Warren School Boards continuing in their efforts to combine resources of the two schools in an effort to save money and improve education in our communities? ( We currently have a 2-year agreement to share resources.)

YES

NO

**ARTICLE 3:**

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

**ARTICLE 4:**

To see if the Town will vote to raise and appropriate the sum of two hundred thirty thousand three hundred seventy-four dollars (\$230,374) for the following:

*(Selectmen: Yes 3 No 0)*

**GENERAL GOVERNMENT**

a. Executive	47,937
b. Elections/Registration	18,276
c. Financial Administration	14,369
d. Tax Collector	15,904
e. Assessing Services	15,000
f. Legal Expenses	40,000
g. Personnel Administration	12,051
h. Planning Board	890
i. Buildings & Grounds	16,877
j. Cemeteries	12,400
k. Insurance	34,420
l. Town Clock	250
m. Contingency Fund	2,000

**ARTICLE 5:**

To see if the Town will vote to raise and appropriate the sum of four thousand five hundred thirty-nine dollars (\$4,539) for the following:

*(Selectmen: Yes 3 No 0)*

**ADVERTISING & REGIONAL ASSOCIATIONS**

Advertising	1000
NHMA / LGC	550
North Country Council	904
Pemi-Baker Solid Waste	1,800
Pemi-Baker Watershed	200
NH Assoc. of Assessing Officials	20
NH Tax Collectors Assoc.	20
NH Town Clerks Assoc.	20
NH Gov Finance Officer's Assoc.	25

**ARTICLE 6:**

To see if the Town will vote to raise and appropriate the sum of sixty-one thousand nine hundred sixty-three dollars (\$61,963) for the following:

*(Selectmen: Yes 3 No 0)*

**PUBLIC SAFETY**

a. Police Department	32,855
b. Fire Department	28,056
c. Emergency Management	250
d. Animal Control	800
e. E-911	1
f. Other	1

**ARTICLE 7:**

To see if the Town will vote to raise and appropriate the sum of one hundred seventy thousand eight hundred four dollars (\$170,804) for the following:

*(Selectmen: Yes 3 No 0)*

**HIGHWAYS AND STREETS**

a. Administration	77,694
b. Highways and Streets	77,510
c. Bridges	4,000
d. Street Lights	11,000
e. Other	600

**ARTICLE 8:**

To see if the Town will vote to raise and appropriate the sum of forty-two thousand three hundred eighty-six dollars (\$42,386) for the following: *(Selectmen: Yes 3 No 0)*

**SANITATION**

a. Transfer Station Administration	19,386
b. Recycling	3,500
c. Solid Waste Collection / Compactor	19,000
d. Solid Waste Disposal / C&D	0
e. Solid Waste Clean-Up	500

**ARTICLE 9:**

To see if the Town will vote to raise and appropriate the sum of fourteen thousand forty dollars (\$14,040) for the following: *(Selectmen: Yes 3 No 0)*

**HEALTH**

Court Appointed Advocate Program	500
Mt. Mooselauke Health Center	4,500
Senior Citizens Council	1,500
Tri-County CAP	1,050
VT/NH Visiting Nurse	2,940
Voices Against Violence	750
Warren Historical Society	1700
White Mt. Mental Health	1,100

**ARTICLE 10:**

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred one dollars (\$3,501) for the following:

*(Selectmen: Yes 3 No 0)*

**WELFARE**

Direct Assistance	1
Vendor Payments	3,500

**ARTICLE 11:**

To see if the Town will vote to raise and appropriate the sum of thirty-one thousand two hundred ninety-four dollars (\$31,294) for the following: *(Selectmen: Yes 3 No 0)*

**CULTURE AND RECREATION**

Parks and Recreation	5,500
Library	19,794
Patriotic Purposes: Old Home Days	5,750
Flags	250

**ARTICLE 12:**

To see if the Town will vote to raise and appropriate the sum of one hundred two dollars (\$102) for the following: *(Selectmen: Yes 3 No 0)*

<b>CONSERVATION</b>	Care of Trees	100
<b>DEBT SERVICE</b>	Interest on TAN	1
	Other Debt Service	1

**ARTICLE 13:**

To see if the Town will vote to raise and appropriate the sum of twenty thousand seven hundred fifty dollars (\$20,750.00) to be placed into the following Capital Reserve Funds: *(Selectmen: Yes 3 No 0)*:

Highway Equipment CRF	5,000
Fire Truck CRF	15,000
Missile CRF	250
Library CRF	500

**ARTICLE 14:**

To see if the Town will vote to authorize the Selectmen to complete a two-year contract agreement with Cartographic Associates for a digital mapping project in the amount of fifty thousand dollars (\$50,000) and to vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the second year's payment for that purpose. The 2-year contract contains a non-funding clause. *(Selectmen: Yes 3 No 0)*

**ARTICLE 15:**

To see if the Town will vote to raise and appropriate the sum of one thousand four hundred thirty-five dollars (\$1,435) to be added to the Fire Department Expendable Trust Fund previously established. This sum is to come from fund balance (surplus of Fire Dept FY2007 budget) and no amount to be raised from Taxation. *(Selectmen: Yes 3 No 0)*:

**ARTICLE 16:**

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to purchase a used Highway Road Grader and authorize the withdrawal of twenty-five thousand dollars (\$25,000.00) from the Highway Equipment Capital Reserve Fund. This article is non-lapsing. Majority vote required. (Selectmen: Yes 2 No 1)

**ARTICLE 17:**

To see if the Town will vote to raise and appropriate the sum of twenty-four thousand five hundred dollars (\$24,500) for the purpose of resurfacing the paved portion (approximately 1400ft.) of Swain Hill Road. (Selectmen: Yes 3 No 0)

**ARTICLE 18:**

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) to purchase equipment for the Joseph Patch Library and to authorize the withdrawal of one thousand dollars (\$1,000.00) from the Library Capital Reserve Fund. This is a non-lapsing article. Majority vote required. (Selectmen: Yes 3 No 0)

**ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of sixteen thousand two hundred fifty dollars (\$16,250) for the Warren Wentworth Ambulance Service. (Selectmen: Yes 3 No 0)

**ARTICLE 20 By Petition:**

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to repave the tennis/basketball area on the Town Common. (Selectmen: Yes 3 No 0)

**ARTICLE 21**

To see if the Town will vote to schedule Old Home Day on the weekend closest to July 14.

**ARTICLE 22**

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes.

**ARTICLE 23**

To transact any other business that may legally come before said meeting.

Given under our hands and seal this the 25th day of February, in the year of our Lord Two Thousand and Six.

BOARD OF SELECTMEN A True Copy, Attest

Michael Clark

Michael Clark

Charles Sackett Jr.

Charles Sackett Jr.

Eugene Randy Whitcher

Eugene Randy Whitcher

**RETURN OF POSTING**

We hereby attest that the within Warrant is a true copy of the Warrant for the Town Meeting described therein, and further certify that we have posted an attested copy of the Warrant at the place of the meeting and at other public places in the Town of Warren, namely the Town Office, the Warren Village Market and the Glencliff Post Office, at least fourteen days before the day of the meeting not counting the day of posting or the day of the meeting.

BOARD OF SELECTMEN

Michael Clark

Charles Sackett Jr.

Eugene Randy Whitcher

\*\*\*\*\*

This Warrant and Return of Posting have been duly recorded in the Office of the Town Clerk of Warren, New Hampshire on the 25th day of February 2008.

Jennifer Butler, TOWN CLERK

BUDGET Acct. #	TOWN OF WARREN PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	Appropriations	
			Prior Year As Approved by DRA			Ensuing FY RECOMMENDED	Ensuing FY NOT RECOMMENDED
	<b>GENERAL GOVERNMENT</b>						
4130-4139	Executive		48,436.00		47,618.49		47,937.00
4140-4149	Election, Reg. & Vital Statistics		15,825.00		14,211.43		18,276.00
4150-4151	Finan. Admin.(Treas. & Tax Coll.)		29,624.00		24,572.51		30,273.00
4152	Revaluation of Property		12,000.00		12,314.45		15,000.00
4153	Legal Expense		10,000.00		5,130.38		40,000.00
4155-4159	Personnel Administration		12,051.00		11,393.94		12,051.00
4191-4193	Planning & Zoning		600.00		609.77		890.00
4194	General Government Buildings		19,372.00		28,183.55		16,877.00
4195	Cemeteries		12,400.00		13,198.93		12,400.00
4196	Insurance		33,645.00		20,373.78		34,420.00
4197	Advertising & Regional Assoc.		3,680.00		4,394.38		4,539.00
4198	Contingency Fund		2,000.00		1,946.40		2,000.00
4199	Other General Govt. - town clock		750.00		250.00		250.00
	<b>PUBLIC SAFETY</b>						
4210-4214	Police		25,915.00		25,554.12		32,855.00
4220-4229	Fire		31,482.00		30,046.09		28,056.00
4290-4298	Emergency Management		250.00		0.00		250.00
4299	Animal Control, E911, Other		802.00		800.00		802.00
	<b>HIGHWAYS &amp; STREETS</b>						
4311	Administration		71,416.00		63,293.69		77,694.00
4312	Highways & Streets		63,401.00		68,010.21		77,510.00

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	Appropriations	
			Prior Year As Approved by DRA	2,000.00		Ensuing FY RECOMMENDED	Ensuing FY NOT RECOMMENDED
4313	Bridges			2,000.00	829.49	4,000.00	
4316	Street Lighting			11,000.00	10,925.91	11,000.00	
4319	Mileage & Other			600.00	5,886.66	600.00	
	<b>SANITATION</b>						
4321	Administration			19,060.00	19,136.92	19,386.00	
4323	Solid Waste Collection/Compactor			14,825.00	18,968.40	19,000.00	
4324	Solid Waste Disposal/C&D			14,825.00	3,118.28	0.00	
4325	Solid Waste Clean-up			500.00	100.00	500.00	
4322	Recycling			4,001.00	3,341.60	3,500.00	
	<b>HEALTH</b>						
4415-4419	Health Agencies & Hosp. & Other			14,490.00	14,490.00	14,040.00	
	<b>WELFARE</b>						
4441-4442	Administration & Direct Assist.			1.00	0.00	1.00	
4445-4449	Vendor Payments & Other			3,500.00	2,169.07	3,500.00	
	<b>CULTURE &amp; RECREATION</b>						
4520-4529	Parks & Recreation			4,700.00	6,003.74	5,500.00	
4550-4559	Library			18,716.00	18,716.00	19,794.00	
4583	Patriotic Purposes			250.00	286.07	250.00	
4589	Other Culture & Recreation			5,500.00	5,500.00	5,750.00	
	<b>CONSERVATION</b>						
4600	Other Conservation			100.00	0.00	100.00	
	<b>DEBT SERVICE</b>						
4711	Princ.- Long Term Bonds & Notes			0.00	0.00	0.00	



Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	Appropriations	
			Prior Year As Approved by DRA	0.00		Ensuing FY RECOMMENDED	Ensuing FY NOT RECOMMENDED
4721	Interest-Long Term Bonds & Notes		0.00	0.00	0.00	0.00	
4723	Int. on Tax Anticipation Notes		1.00	0.00	0.00	1.00	
4790-4799	Other Debt Service		1.00	0.00	0.00	1.00	
	<b>CAPITAL OUTLAY</b>						
4901	Land						
4902	Machinery, Vehicles & Equipment			6,994.15			
4903	Buildings			0.00			
4909	Improvements Other Than Bldgs.			29,373.73			
	<b>OPERATING TRANSFERS OUT</b>						
4915	To Capital Reserve Fund			15,600.00			
4916	To Exp.Tr.Fund-except #4917			0.00		0.00	
4918	To Nonexpendable Trust Funds						
	<b>SUBTOTAL 1</b>		<b>507,719.00</b>	<b>533,342.14</b>		<b>559,003.00</b>	
	<b>SPECIAL WARRANT ARTICLES</b>						
Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) appropriation designated on the warrant as a special article, as a nonlapsing or nontransferable article.							
	To Cap Reserve Accounts	<b>13</b>				20,750.00	
	To Fire ETF	<b>15</b>				1,435.00	
	Grader From CR (Non-lapsing)	<b>16</b>				25,000.00	
	From Library CR (Non-lapsing)	<b>18</b>				1,000.00	
	Petition: Pave Tennis/Basketball Ct.	<b>20</b>				5,000.00	
	<b>SUBTOTAL 2 RECOMMENDED</b>		<b>15,600.00</b>	<b>xxxxxxx</b>		<b>53,185.00</b>	

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	Appropriations		
			Prior Year As Approved by DRA	Ensuing FY RECOMMENDED		Ensuing FY RECOMMENDED	Ensuing FY NOT RECOMMENDED	
<b>INDIVIDUAL WARRANT ARTICLES</b>								
"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.								
	Mapping Project	14	25,000.00					
	Police Cruiser Lease/Purchase	15	6,995.00					
	Ford F-550 Lease/Purchase	16	13,060.00					
	WW Ambulance Service	18	10,500.00					
	Mapping Project	14				25,000.00		
	Swain Hill Road	17				24,500.00		
	Warren Wentworth Ambulance	19				16,250.00		
	<b>SUBTOTAL 3 RECOMMENDED</b>		55,555.00			<b>65,750.00</b>		
	<b>TOTAL RECOMMENDED APPROPRIATION:</b>		<b>578,874.00</b>			<b>677,938.00</b>		

REVENUE						
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year	
	<b>TAXES</b>					
3120	Land Use Change Taxes		9,000.00	0.00	16,000.00	
3180	Resident Taxes			0.00	0.00	
3185	Timber Taxes		5,000.00	3,335.72	5,000.00	
3186	Payment in Lieu of Taxes		25,000.00	25,101.00	25,000.00	
3189	Other Taxes		0.00	0.00	0.00	
3190	Interest&Penalties on Delinquent Taxes		16,000.00	26,076.14	25,000.00	
	Inventory Penalties		0.00	520.30	500.00	
3187	Excavation Tax (\$.02 cents per cu yd)		1,200.00	1,487.04	1,500.00	
	<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		3,600.00	4,077.13	4,000.00	
3220	Motor Vehicle Permit Fees		125,500.00	121,340.72	122,000.00	
3230	Building Permits		0.00	0.00	0.00	
3290	Other Licenses, Permits & Fees		3,100.00	3,109.00	3,500.00	
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>					
	<b>FROM STATE</b>					
3351	Shared Revenues		9,900.00	9,943.00	9,900.00	
3352	Meals & Rooms Tax Distribution		35,000.00	39,548.84	39,000.00	
3353	Highway Block Grant		33,500.00	32,270.50	33,000.00	
3354	Water Pollution Grant(Salt Shed)		0.00	0.00	0.00	
3355	Housing & Community Development		0.00	0.00	0.00	
3356	State & Federal Forest Land Reimbursement		0.00	0.00	0.00	
3357	Flood Control Reimbursement		0.00	0.00	0.00	
3359	Other (Includes RR Tax )		0.00	0.00	0.00	
	OHRV Grant		4,100.00	8,622.94	4,000.00	
3379	<b>FROM OTHER GOVERNMENTS</b>		0.00	135.21	0.00	

Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated	Actual	Estimated
			Revenues Prior Year	Revenues Prior Year	Revenues Ensuing Year
	<b>CHARGES FOR SERVICES</b>				
3401-3406	Income from Departments		2,000.00	3,747.29	4,000.00
3409	Other Charges-Transfer Station Income		23,000.00	23,082.11	23,000.00
	<b>MISCELLANEOUS REVENUES</b>				
3501	Sale of Municipal Property		5,000.00	23,199.00	1,000.00
3502	Interest on Investments		3,600.00	3,128.89	3,200.00
3503-3509	Other		0.00	0.00	0.00
	<b>INTERFUND OPERATING TRANSFERS IN</b>				
3912	From Special Revenue Funds			0.00	0.00
3913	From Capital Projects Funds			0.00	0.00
3914	From Enterprise Funds			0.00	0.00
3915	From Capital Reserve Funds	14 & 16	0.00	0.00	26,000.00
3916	From Trust & Agency Funds	18		0.00	0.00
	<b>OTHER FINANCING SOURCES</b>				
3934	Proc. from Long Term Bonds & Notes			0.00	0.00
	Amount VOTED From F/B ("Surplus")		0.00	0.00	0.00
	Fund Bal. (Surplus) to Reduce Taxes				
	<b>TOTAL EST. REVENUE &amp; CREDITS</b>		<b>304,500.00</b>	<b>328,724.83</b>	<b>345,600.00</b>
<b>BUDGET SUMMARY</b>					
				<b>Prior Year</b>	<b>Ensuing Year</b>
	SUBTOTAL 1 Appropriations Recommended			504,969.00	559,003.00
	SUBTOTAL 2 Special Warrant Articles Recommended			15,600.00	20,750.00
	SUBTOTAL 3 "Individual" Warrant Articles Recommended			53,555.00	93,185.00
	TOTAL Appropriations Recommended			574,124.00	672,938.00
	Less: Amount of Estimated Revenues & Credits (from above)			-304,500.00	-345,600.00
	<b>Estimated Amount of Taxes to be Raised</b>			<b>269,624.00</b>	<b>327,338.00</b>

**Tax Collector Report**  
**Summary of Tax Lien Accounts**  
**For year ended December 31, 2007**

<b>DEBITS:</b>	<b>LEVY OF</b>	<b>LEVY OF</b>	<b>LEVY OF</b>
	<b><u>2006</u></b>	<b><u>2005</u></b>	<b><u>2004</u></b>
Unredeemed Liens Beginning FY			
Beginning of FY		58,661.74	70,529.83
Liens Executed During FY	92,172.47		
Interest & Costs Collected	1,526.25	5,078.14	12,269.21
<b>TOTAL LIEN DEBITS</b>	<b>93,698.72</b>	<b>63,739.88</b>	<b>82,799.04</b>
<hr/>			
<b>CREDITS:</b>			
Redemptions	29,786.79	28,077.76	24,685.95
Interest & Cost Collected	1,526.25	5,078.14	12,269.21
Abatements of Unredeemed Taxes	0.29	0.00	0.00
Liens Deeded to Town	0.00	0.00	0.00
Unredeemed Liens End of FY	62,385.39	30,583.98	45,843.88
<b>TOTAL LIEN CREDITS</b>	<b>93,698.72</b>	<b>63,739.88</b>	<b>82,799.04</b>

**2007 Trustees of the Trust Funds**

**PRINCIPAL**

	<b>Beginning Balance</b>	<b>New Funds Created</b>	<b>Withdrawals</b>	<b>Ending Balance</b>
<b>Nonexpendable Trusts:</b>				
Village Cemetery	57,585.97	200.00		57,785.97
Glenclyff Cemetery	7,909.35			7,909.35
East Warren Cemetery	4,300.00			4,300.00
Clough Cemetery	3,300.00			3,300.00
Veteran's Cemetery	3,000.00			3,000.00
Veteran's Memorial	1,500.00			1,500.00
<b>Totals:</b>	<b>77,595.32</b>	<b>200.00</b>	<b>0.00</b>	<b>77,795.32</b>

**Expendable Trusts:**

**Capital Reserve Funds:**

Police	17,500.00			17,500.00
Fire Truck	10,000.00	10,000.00		20,000.00
Highway Equipment	34,984.13	5,000.00		39,984.13
Landfill	18,000.00			18,000.00
Revaluation	2,500.00			2,500.00
Library	424.98	500.00		924.98
Bridges	20,000.00			20,000.00
Town Hall	3,951.94			3,951.94
Highway Building	9,024.75			9,024.75
Redstone Missile	800.00	100.00		900.00
South Main Street Water	0.00	2,000.00		2,000.00

**Non-Capital Reserve Funds:**

Cemetery Expendable	8,553.00	125.00		8,678.00
Transfer Station	-29.00			-29.00
River Mitigation	2,500.00			2,500.00
Emergency Management	2,000.00			2,000.00
Fire Department Expenses	1,778.88			1,778.88
<b>Totals:</b>	<b>131,988.68</b>	<b>17,725.00</b>	<b>0.00</b>	<b>149,713.68</b>

**Agency Trusts:**

William Little	7,150.27			7,150.27
Frank Little	1,000.00			1,000.00
Ezekiel Dow	3,575.15			3,575.15
CRF School Improvement	0.00			0.00
ETF Technology Fund	0.00			0.00
ETF Special Ed Fund	27,500.00	10,000.00		37,500.00
ETF School Bldg Maint.	36,700.00	76.51	9,800.00	26,976.51
<b>Totals:</b>	<b>75,925.42</b>	<b>10,076.51</b>	<b>9,800.00</b>	<b>76,201.93</b>
	<b>285,509.42</b>	<b>28,001.51</b>	<b>9,800.00</b>	<b>303,710.93</b>

## INCOME

Beginning Balance	Income	Withdrawals	Ending Balance	Principal & Income
19,087.44	3,916.62		23,004.06	80,790.03
3,050.78	558.03		3,608.81	11,518.16
2,050.10	323.38		2,373.48	6,673.48
1,376.85	238.18		1,615.03	4,915.03
275.16	166.61		441.77	3,441.77
138.51	83.72		222.23	1,722.23
25,978.84	5,286.54	0.00	31,265.38	109,060.70
926.41	938.04		1,864.45	19,364.45
1,241.71	935.66		2,177.37	22,177.37
4,995.61	2,216.79		7,212.40	47,196.53
6,794.62	1,262.09		8,056.71	26,056.71
8,865.59	578.51		9,444.10	11,944.10
208.26	54.28		262.54	1,187.52
8,215.29	1,436.23		9,651.52	29,651.52
5,107.24	461.04		5,568.28	9,520.22
2,875.61	605.67		3,481.28	12,506.03
82.61	44.52		127.13	1,027.13
0.00	8.90		8.90	2,008.90
			0.00	
770.43	391.15		1,161.58	9,839.58
448.00	21.90		469.90	440.90
245.42	139.76		385.18	2,885.18
196.60	111.57		308.17	2,308.17
530.56	117.59		648.15	2,427.03
41,503.96	9,323.70	0.00	50,827.66	200,541.34
352.79	381.91		734.70	7,884.97
52.61	53.61		106.22	1,106.22
176.86	190.99		367.85	3,943.00
2,829.49	144.15		2,973.64	2,973.64
953.17	48.11		1,001.28	1,001.28
2,358.92	1,564.33		3,923.25	41,423.25
5,211.49	1,792.55	9,800.00	7,004.04	33,980.55
11,935.33	4,175.65	9,800.00	16,110.98	92,312.91
79,418.13	18,785.89	9,800.00	98,204.02	401,914.95

Date of Death	Name of Decedent	Place of Death	Father's Name	Mother's Maiden Name
07/22/07	Reed, Catherine	Glenciff, NH	Purvin, Carl	Connolly, Winifred
10/11/07	Nadeau, Pauline	Glenciff, NH	Nadeau, Hormidas	Pinard, Eugenie
10/15/07	McGuinness, Daniel	Glenciff, NH	McGuinness, John	Bryant, Lucy
11/01/07	Hill, Albert	Glenciff, NH	Hill, Willard	Randall, Minnie
12/21/07	Gagnon, Harold	Glenciff, NH	Gagnon, Thomas	Bonneau, Ophelia
01/27/07	Powell, Albert	Warren, NH	Powell, John	Romain, Eva
04/09/07	Kennedy, Lorelee	Manchester, NH	Whitcher, Edward	Ball, Esther
05/15/07	Bushaw, Tessabell	North Haverhill, NH	Shortt, William	Gould, Mabel
05/22/07	Wilson Jr., Albert	Plymouth, NH	Wilson Sr., Albert	Jones, Agnes
05/30/07	Parenteau Sr., Wilfred	Warren, NH	Unknown	Johnson, Edna
10/11/07	Carter Sr., Roger	Warren, NH	Unknown	Esty, Arlene
11/05/07	Owen, Ruth	Plymouth, NH	Yoder, Charles	Beard, May
12/19/07	Mannetho, Peter	Laconia, NH	Mannetho, Henry	Starke, Helen
12/26/07	Ball, Herman George	North Haverhill, NH	Ball, Bert	Moulton, Eva



<b>Date of Birth</b>	<b>Child's Name</b>	<b>Place of Birth</b>	<b>Father's Name</b>	<b>Mother's Name</b>
01/25/07	Whitcher, Jack Joseph	Lebanon, NH	Whitcher, Christopher	Whitcher, Jamie
03/13/07	Crane, Elijah Timothy	Lebanon, NH	Crane, Edward	Crane, Christine
03/27/07	Noury, Nevan Macgregor	Plymouth, NH	Noury, Gregory	Noury, Juli
04/07/07	Bagley, Jason Daniel	Lebanon, NH	Bagley, Daniel	Bagley, Lillian
04/14/07	McClain, Annaliese Diane	Plymouth, NH	McClain, Frank	McClain, Pauline
05/14/07	Young, Layce Lynn	Lebanon, NH	Young, Joseph	Young, Alyson
05/23/07	Wright, Taylor Lorraine	Woodsville, NH	Wright, Harry	Thompson, Amanda
06/18/07	MacDonald, Zoe Marie	Woodsville, NH	MacDonald, Kyle	Schleicher, Michelle
07/14/07	Perkins, Wyatt Christopher	Plymouth, NH	Perkins, Brandon	Duncan, Serena
07/26/07	Ruff, Alexander Everett	Lebanon, NH	Ruff, Timothy	Vincelette, Shane
07/27/07	Bixby, Owen Wayne	Lebanon, NH	Bixby, Todd	Bixby, Barbara
08/24/07	Clark, Autumn Marie	Plymouth, NH		Clark, Rebecca
08/25/07	Heino, Lucjan Malaya	Concord, NH	Heino, Joshua	Delarmente, Mignon
10/09/07	Nystrom, Ainlyn Liam	Lebanon, NH	Chase, Timothy	Nystrom, Heather
12/10/07	Lane, Collin William	Lebanon, NH	Lane, Wade	Panagoulis, Eleni
12/20/07	Ladd, Daniel Macpherson	Lebanon, NH		Ladd, Elizabeth
12/27/07	Lent, Ryan Christopher	Plymouth, NH	Lent, Adam	Lent, Chelsie

<b>Date of Marriage</b>	<b>Name of Groom &amp; Name of Bride</b>	<b>Residence at time of</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>
07/21/07	Nall, Derrynger J. Giuda, Lauren E.	Wentworth, NH Warren, NH	Plymouth, NH	Plymouth, NH
09/22/07	Smith, Jason M. Sforza, Julie M.	Warren, NH Warren, NH	Warren, NH	Warren, NH
09/24/07	Welch, Tyler L. Taylor, Christina L	Warren, NH Warren, NH	Warren, NH	Warren, NH
10/06/07	Pike, Matthew E. Bailey, Hollie B	Warren, NH Warren, NH	Warren, NH	Warren, NH
12/31/07	Spurlock, Paul L. Balch, Holly L.	Lancaster, NH Glenclyff, NH	Lancaster, NH	Lancaster, NH

## COTTAGE HOSPITAL

90 Swiftwater Road, PO Box 2001, Woodsville, NH 03785-2001

Tel: 603-747-9000

Fax: 603-747-3310

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital. As many of you know, we are reaching completion of a very exciting building project, which should be complete as of the first of the year. This building project will make space for expansion of growing clinical services such as Pain Management, Day Surgery, Radiology and Laboratory.

Financially, Fiscal Year 2007 closed with a negative bottom line from operations. The hospital has had to increase support for Charity Care and the uninsured, as well as having our orthopedic surgeon called to active duty in the Navy for nine months. Nonetheless, our orthopedic surgeon is back to Cottage and functioning for the community. We have continued to enhance our clinical technical capabilities with a new 16-slice CT and a brand new orthopedic and general x-ray room. We have also continued to make strides toward a full electronic Emergency Room Record, which should help move people through our ER more quickly, and have a complete electronic record of the visit.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Despite our negative bottom line this year, the Cottage Hospital Board of Trustees has decided NOT to ask the towns for financial support for the fourteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

Reginald J. Lavoie  
Administrator

**STATE OF NEW HAMPSHIRE EXECUTIVE COUNCIL**  
**Raymond S. Burton / Report to the People of District One**

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the House and Senate and signed by the Governor.

This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. To find out what openings are available and to see a list of boards, visit the NH Secretary of State web site at: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and Deistrict Maps. If you would like receive my Monday morning report by e-mail please send your e-mail address to [rburton@nh.gov](mailto:rburton@nh.gov).

It is an honor to continue to serve you now in 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,  
Ray S. Burton, Executive Councilor District #1

## **GRAFTON COUNTY COOPERATIVE EXTENSION**

**3855 DCH, Box 5, North Haverhill, NH 03774-4909**

Phone: (603) 787-6944

Fax: (603) 787-2009

Email: [grafton@ceunh.unh.edu](mailto:grafton@ceunh.unh.edu)

University of New Hampshire Cooperative Extension, Grafton County, has been serving the people of our county in the following ways:

The Nutrition Connections program, coordinated by Robin Peters, reached over 100 families in their adult programs and 200 children in their youth programs. The children were from various Head Start programs; local elementary schools; Whole Village Family Resource Center's Child Care Center; the 21<sup>st</sup> Century After School Program; North Country Academy Charter School and the Circle Program's summer camp.

The Family and Consumer Resources program Educator, Deb Maes, has worked with a new collaboration in Plymouth that allowed limited resource families to participate in a five-week Making Money Work for You program. Deb also taught participants in the Grafton County Academy Program nutrition and food budgeting tips, money management, parent education and people-skills as part of their education prior to graduating from the program.

Nutrient management in the production of forages, vegetables and fruits continues to be a major focus of the Agricultural Resources program. Nutrient Management Plans on more than 4000 acres of corn and forages were reviewed and updated by Ton Buob, Extension Educator.

Agricultural Resources programs continued to expand efforts with vegetable farmers to incorporate more environmentally sound management practices into their overall management schemes, including: drip irrigation, individual row fertigation, and the introduction of disease resistant varieties to reduce pesticide use.

The 4-H Youth Development program has over 300 members and 110 leaders supporting 23 traditional clubs. Volunteers provided over 4,000 hours of service to support the educational objectives of the program.

Michal Lunak, Extension Dairy Specialist, has also been working with local dairy producers on herd management, farm transfer planning, and quality milk production. He also facilitated with a series of bio-security workshops.

Northam Parr, Forestry Resources educator, spent considerable time assessing the damage from the spring storms and connecting wood lot owners with the correct agencies and providers. The Tree Farm program continues to be supported, including the NH Tree Farm Field Day.

UNHCE continues to provide New Hampshire's citizens with research based education, information and technical assistance, enhancing their abilities to make informed decisions strengthening youth, families and communities while sustaining natural resources and improving the economy. Funded through the federal, state and county government and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of the elected volunteer Extension Advisory Council.

Kathleen E. Jablonski, County Office Administrator

## **GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**

PO Box 433, Lebanon, NH 03766-0433

Tel: 603-448-4897 Fax: 603-448-3906 Email: [gcsccl@gcsccl.org](mailto:gcsccl@gcsccl.org)

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, home repair services, recreational and educational programs, and volunteer opportunities.

During 2007, 49 older residents of Warren were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Warren enjoyed 398 balanced meals at the Plymouth Senior Center.
- They received 872 hot, nourishing meals delivered to their homes by volunteers.
- On 3 occasions they were transported to appointments on the lift equipped bus.
- They received 11 visits from a trained social worker to assist with problems, crises or issues of long-term care.
- Warren's citizens also volunteered to put their talents and skills to work for a better community through 487.5 hours of volunteer service

The cost to provide Council services for Warren residents in 2007 was \$8,217.62

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Warren's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

# GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Warren

October 1, 2006 to September 30, 2007

GCSCC served 49 Warren residents (out of 164 residents over 60, 2000 Census).

## Services

Congregate/Meals	1,270	X	\$6.20	\$ 7,874.00
Home-delivered				
Transportation Trips	3	X	\$ 9.91	\$ 29.73
Social Services	11	X	\$30.99	\$ 340.89
Activities	42		N/A	

Number of Warren volunteers: 10

Number of Volunteer hours: 487.5

GCSCC cost to provide services for Warren residents	<u>\$ 8,217.00</u>
Request for Senior Services for 2007	\$ 1,650.00
Received from Town of Warren for 2007	\$ 1,650.00
<u>Request for Senior Services for 2008</u>	<u>\$ 1,500.00</u>

### NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2006, to September 30, 2007.

2. Services were funded by federal and state programs 56%; municipalities, county, and United Way 11%; contributions 8%; in-kind donations 16%; Friends of GCSCC 7%; other 2%.

## MT MOOSELAUKEE HEALTH CENTER 2007 ANNUAL REPORT

The Mount Mooselaukee Health Center (MMHC) a division of Ammonoosuc Community Health Services, Inc. (ACHS) is a non-profit agency offering a network of affordable primary health care services and information throughout the communities of Warren, Wentworth, and Rumney. MMHC emphasizes preventive care and encourages active participation in one's own health. MMHC's programs promote and support the well being of individuals and their families.

MMHC offers a variety of health care services to the local communities including primary care, maternity care, family planning, and mental health care, which include counseling and drug and alcohol treatments. Dr. David Nelson, D.O. has been the full time primary care physician since July of 2002. Dr. Nelson is also on staff at Cottage Hospital in Woodsville, N.H. MMHC has a variety of health care providers who practice in Warren on a part-time basis. This allows MMHC to bring a wide range of services to the communities. Jessica Thibodeau, ARNP provides adult and adolescent services, specializing in prenatal care and woman's health issues. New providers for 2007 include Clair Bolon, Board Certified Pediatrician and Doug Speck, Clinical Psychologist. We are partnering with the Warren Village School to assist families in finding resources for school physicals, immunizations, and sports physicals.

The Warren/Wentworth Ambulance Service has generously allowed the food pantry to use its basement. We are happy to provide this service to the community. Many donations were received this year, and were greatly appreciated. The food pantry serves an average of 39 households or 671 meals per month. Commodity foods are delivered every other month on the first Friday. MMHC would like to thank Bill Hall and all of the volunteers for their efforts to feed the hungry.

The food pantry is but one of the communities needs that MMHC supports. The WIC program comes to MMHC the first Monday for every month. MMHC offers a home visiting program for families with young children through Family Connections, a program for chronically ill children and their families through Partners in Health, dental health referrals, and community health education.

Patients who do not have insurance and qualify for the sliding fee program receive quality health care at affordable prices. Total savings for those patients was \$40,632 for the fiscal year ending June 30, 2007. MMHC also has a drug formulary program to provide qualifying patients with affordable prescription medication. The staff at MMHC diligently works to assist patients with applications for the indigent drug program. In calendar year 2007 MMHC provided community residents with \$164,067 in free prescription medication, which is an increase from fiscal year 2006.

Please stop in and see the new renovations at MMHC as a direct result of our fund raising efforts last fall.

Respectfully submitted,  
Norrine Williams, Executive Director



## **VOICES AGAINST VIOLENCE**

**PO Box 53 PLYMOUTH, NH 03264**

**Office: 603-536-3423    [voices@cyberportal.net](mailto:voices@cyberportal.net)    Hotline:  
603-536-1659**

From July 1, 2006 to June 30, 2007 Voices Against Violence had 3,152 contacts with 551 adult and child victims/survivors who have been affected by domestic or sexual violence, or stalking. This is a 42% increase in the number of contacts last year. Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Voices reached an additional 1,674 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

We greatly appreciate your support.

Sincerely,  
Jaye Olmstead, Executive Director

## NORTH COUNTRY COUNCIL

This has been another busy year at the Council. As we began our 34<sup>th</sup> year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

We have instituted a number of new initiatives over the past year that we will continue to work on in the coming year. The Northern Forest Sustainable Initiative is a major undertaking which we are working on with our partner, the Northern Forest Center. We continue to develop our Community Planning Outreach program and participation by the communities continues to increase. Transportation Planning continues to be a priority and in the coming year we will be submitting input to the Ten-Year Transportation Plan as directed by all of our member communities. We are increasing our activity in Environmental Planning and will be introducing a number of programs under this umbrella. All of our programs and services can be found on our new Website at [www.nccouncil.org](http://www.nccouncil.org). Please visit us there and give us some input as to how we can better help the region and our communities. We welcome all of your input and will continue to expand our capabilities based on our communities' needs.

Thank you for all of your support of the Council. I hope that my staff and I can continue to be of service to your community. The council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Michael King, Executive Director

## NORTHERN HUMAN SERVICES / WHITE MT. MENTAL HEALTH

As you sit on those folding chairs at town meeting and listen to the warrant articles being discussed, you may wonder how the money you appropriate to White Mountain Mental Health is used in your town. This report is one means of informing you, the taxpayer, about what is done with this funding.

First, in general terms: the impact of your support is seen in children who become more successful in school and better prepared for adulthood, in adults who resume functioning as employees and parents, in elders who are able to stay independent and productive and in families with a developmentally disabled member who are able to move forward with their own lives, knowing that there is support outside of the family circle for their loved one. People who receive life-saving medical services are eager to tell their friends and family about the success of their care. You have seen "cards of thanks" in the local papers, naming the physicians, nurses, family and friends who came to the aid of a grateful patient. These thanks are well deserved! But...have you ever seen a similar tribute to mental health, substance abuse or developmental disability professionals who saved a life by being available to intervene in a life-threatening crisis of a different type? Chances are that your family member or neighbor will not advertise the fact that they have needed and used our services; life's challenges are often kept private. Having diabetes is much more acceptable than having schizophrenia, although both are chronic illnesses. We still struggle with the stigma attached to both behavioral health and developmental disability, but who among us has not been impacted by one or both?

Support for our services is an investment in the health and productivity of your town. In the North Country, unlike many parts of the State and Country, services continue to be available to all residents. This is because our supporters have recognized unaddressed mental health and developmental issues have a tremendous negative "ripple effect" on the family, economy and whole community.

Although it is impossible to list all that we do, our core services include:

- 24 hour crisis intervention and assessment service for mental health emergencies
- Individual, marriage and family counseling, offered by highly trained professionals
- Medication consultations to local physicians by Board Certified Psychiatrists
- Full-life supports for persons with serious and persistent mental illness
- Individualized home placements for fifty persons with developmental disabilities
- Life-enriching jobs and social connections for people with mental illness
- Substance abuse prevention and treatment by licensed alcohol and drug abuse counselors

In 2007 12 residents of Warren received 82 hours of outpatient mental health or substance abuse treatment services at a discounted rate. 100 families in the area received extensive assistance in supporting a person with a developmental disability.

As always, we thank you for continuing to help us make these services available.

Jane C. McKay, LICSW, Area Director

# Pemi-Baker Solid Waste District 2007 Annual Report

The Pemi-Baker Solid Waste District met five (5) times during 2007. This past year District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries

## HHW Program / PARTICIPATION RESULTS

The District held two (2) one-day collections – in Lisbon (May) and in Plymouth (September). 181 participants (vehicles) took part serving an estimated 434 residents. This estimate is based on the number of vehicles coming to the collection site and multiplying that figure by 2.4 – the average number of people per household. This year's participation decline can be attributed to at least two factors; (1) the District held only 2 collections instead of 3 as in past years, and (2) moving the collection usually held in Littleton to Lisbon. It should be noted that even though participation numbers were down over 50% from 2006, volume totals for this year were down only 24%. Member communities also brought waste that had been dropped off at their individual transfer stations. There is no effective means to record an accurate number of residents that are being served in this capacity so it should be understood that the participation numbers reported are conservative. In reality, the District's program is serving a greater percentage of the District population than is being reported.

Year	# of Collections	Program Population	# of Vehicles	Est. Population Served *	Percentage of Population Served (est.)
2007	2	29,971	180	432	1.44%

## PROGRAM COSTS

The total cost for disposal for the one-day collection program was \$22,500. The cost per capita was down considerably from last year and this can simply be attributed to the decrease of \$8,000 in program costs. The rise in average cost per vehicle and average cost per "participant" figures can be attributed to the sharp decrease in participation numbers paired with modest decrease in program costs. The District received over \$8,900 in grant funds from the State of NH's HHW grant program to help offset this year's collection costs.

Year	Program Pop.	# of Vehicles	Est. Population Served	Total Costs (Disposal & Fees)	Cost/ Capita	Cost/ Vehicle	Cost/ "Participant"
2007	29,971	181	432	\$22,500	\$.75	\$124.31	\$52.08

## WASTE VOLUMES COLLECTED

As noted earlier the estimated 34,528 pounds of waste collected was down approximately 24% from 2006. However, the 2007 figure is higher than the 2003, 2004, and 2005 numbers, when three collections were held (only two in 2007). The pounds/participant and pounds/vehicle numbers were the highest seen by the District in recent years. This is consistent with what was seen at the events as a number of participants brought large quantities of waste to the sites with some participants making multiple drop-offs. Even with the fluctuations in participation, volumes of waste collected, etc. it should be noted that the cost per pound of waste collected declined slightly from 2006 and has remained relatively stable over the past six (6) years.

Year	# of Vehicles	Est. Population Served	Total Pounds	Total Costs (Disposal & Fees)	lbs/ Vehicle	lbs/ Participant	Cost/ lb.
2007	181	432	34,528	\$22,500	191	80	\$.65

In 2008 the District plans to hold two (2) collections, one in the Lisbon/Littleton area on September 13<sup>th</sup> and the second in Plymouth on September 27<sup>th</sup>.

Accompanying the one-day HHW collection program were the individual municipal transfer station collections for paint and fluorescent lights. Over 640 gallons of paint and 34,000 feet of fluorescent light bulbs were collected through these programs. These ongoing collections not only provide less expensive recycling options for wastes typically collected at HHW collections, but they also allow residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal.

The District supported a legislative proposal, HB 503, which would levy a \$.01 fee/tax on beverage containers at the wholesale level (Milk, wine and liquor bottles would be exempt). This proposal would raise approximately 10 million dollars annually for recycling and HHW programs. It is estimated that \$800,000 dollars would be set aside for HHW grants annually, four times the current amount allocated to the State's HHW grant program.

In 2008, the District will continue to promote its cooperative approach to solid waste management and recycling and continue its HHW and universal waste collection programs. By working together, District members can minimize disposal, transportation and recycling costs and help ease the strain on municipal budgets. Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,

Robert Berti  
PBSWD Chairman

# **Visiting Nurse Association & Hospice of VT & NH**

331 OLCOTT DRIVE, SUITE U1 WHITE RIVER JUNCTION, VT 05001-9263

802-295-2604

[www.vnahospicevtnh.org](http://www.vnahospicevtnh.org)

The VNA & Hospice is a not-for-profit organization providing home healthcare, hospice, and maternal child health services for over 100 years. Recognizing the importance of caring for people in the comfort of their home, our services are provided to all in need, regardless of ability to pay. Last year, the VNA & Hospice provided over 1.9 million dollars in uncompensated care to individuals. The VNA & Hospice, like the local EMS, police and fire departments, is a vital part of the community's safety net. Town funding is only intended to be a "contribution" towards the full cost of services provided to residents.

Supporting home healthcare is a way to control other town expenses. By keeping Warren residents out of emergency rooms and hospitals and by reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical costs. VNA & Hospice nurses provide health education, local clinics, and comprehensive care, from before birth through the end of life.

## **SERVICES PROVIDED BETWEEN JULY 1, 2006 AND JUNE 30, 2007**

### **HOME HEALTH CARE**

<i>RESIDENTS SERVED:</i>	13
<i>HOME VISITS:</i>	677
<i>HOURS OF SERVICE:</i>	620.20

### **MATERNAL AND CHILD HEALTH SERVICES**

<i>RESIDENTS SERVED:</i>	2
<i>HOME VISITS:</i>	4
<i>HOURS OF SERVICE:</i>	3.75

On behalf of the people we serve in your community, thank you for your continued support.

Mark Hamilton, Interim President and CED

## TRI-COUNTY COMMUNITY ACTION 2006

Tri-County Community Action serves Coos, Carroll and Grafton Counties. It is a non-profit agency that assists the citizens of Warren by providing a variety of services. During the past year the breakdown of services provided to Warren residents was as follows:

Fuel Assistance to 72 households	\$34,385
Client Service Fund to 2 households	\$ 1,490
State Wide Electrical Assistance Program to 47 households	\$17,382
Food Pantry to 12 people receiving 3 days of food	\$ 240
Food Pantry USDA Goods to 138 households	\$ 2,280
Referrals (i.e. Health, Budgeting, Legal Aid, etc) to 175 households	

Through the efforts of Tri-County Community Action the residents of Warren received a total of \$55,777 in assistance from July 1, 2006 to June 30, 2007. Community contact provides these and other services for the less fortunate citizens in Warren and surrounding vicinities. We sincerely appreciate the Town of Warren's support and look forward to continuing to provide essential services to the residents of Warren.

Sincerely,

Dan McGregor  
Woodsville Community Contact Manager

**ANNUAL REPORT**  
**of the**  
**SCHOOL BOARD**  
**of the**  
**WARREN SCHOOL DISTRICT**  
**for the**  
**FISCAL YEAR**  
**July 1, 2006**  
**to**  
**June 30, 2007**



# ORGANIZATION OF WARREN SCHOOL DISTRICT

## SCHOOL BOARD

Donald Bagley, Chair	Term Expires 2008
Roger VanWinkle	Term Expires 2010
Nancy Chandler	Term Expires 2009

## MODERATOR

Peter Faletra

## TREASURER

Susan Spencer

## CLERK

Denise Corso

## SUPERINTENDENT OF SCHOOLS

Bruce C. Labs

## WARREN VILLAGE SCHOOL STAFF 2006-2007

Rose Darrow	Principal
Patricia Parsons	Grade 6
Nichole Hilliard	Grade 5
Jason Duchette	Grade 4
Peggy Horton	Grade 3
Charlene Mathews	Grade 2
Amber Kingsbury	Grade 1
Stephanie King	Kindergarten
Jane Weber	Title One
Christina Fleteau	Music
Carmelina Fauteaux	Art
Moira Debois	School Psychologist
Kimberly French	Guidance
Kenneth Marier	Physical Education
Alyson Gordon	Special Education Teacher
Edith Patridge	Reading First Coordinator
Gloria Avery	Reading First Interventionist
Maureen Rebele	Instructional Assistant
Sharyn Washburn	Instructional Assistant
Sharon O'Neil	Instructional Assistant
Rachel Funk	Library Aide
Denise Corso	School Secretary
Wendy Davis	Lunch Director
Marlene Washburn	Lunch Assistant
Anne Waldron	School Nurse
Stephen Albro/Warren Davis	Custodian

## WARREN VILLAGE SCHOOL BOARD ANNUAL REPORT

The Board wanted to take this opportunity to report on several school initiatives that we believe will be of particular interest to the Town.

Long time residents of the community have often questioned the lack of cooperation between the Warren and Wentworth schools. While it has taken nearly three years to reach this milestone, the Warren-Wentworth Educational Cooperative (WVEC), when fully implemented, will establish a basis for inter-school cooperation. Plans include the ability of students in kindergarten through sixth grade to attend either partner school, at a considerable tuition discount, without parental tuition charges. Another area of cooperation encourages the development of joint extracurricular activities such as athletics, music and theatre programs, as well as joint field trips. Educational program development and grant funding possibilities are also being discussed.

The enrollment agreement reached with the Haverhill School District is an important achievement. This contract guarantees that all Warren Village School students can attend the seventh through twelfth grades at an award winning middle school, and a regionally accredited high school. Since all Warren students will be attending the same schools, student camaraderie, as well as community involvement, should be strengthened.

The agreement also has some significant financial advantages. During this next year, Warren taxpayers will save about \$60,000 through tuition discounts. This savings is a major factor in our ability to control school operating costs. Another positive aspect of our contract with the Haverhill District is that beginning with the next school year, a cooperative agreement has been reached to provide a late bus from the middle and high schools to Warren. This transportation allows all Warren students the opportunity to participate in after school programs.

One of the responsibilities of the Board is to make certain that students receive their education in a safe, secure and structurally sound school environment. This year, in an effort to improve security, a new public access control system was installed, as well as an improved communication system. Special door locks, an identification method for employees and visitors, and new emergency procedures were also adopted. To make certain the school facility itself is structurally sound, the Board engaged a structural engineering firm to evaluate the condition of the original school building, and make recommendations for improving and upgrading the entire facility. We hope to be able to provide a preliminary report on these issues at the Annual School Meeting.

These are but a few of the items that have been addressed by the Board. If you would like further information on these or any other school issues, please contact any member of the Warren Village School Board or the office of the Warren Village School.

Respectfully,

The Warren School Board

**WARREN SCHOOL DISTRICT  
2008 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire the 11th day of March 2008, polls to be open for the election of Officers at 9:00 o'clock in the morning and to close not earlier than 7:00 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years, expiring in 2011.

Given under our hands at said Warren this \_\_\_\_ day of February 2008.

Donald Bagley, Chairperson  
Roger Van Winkle  
Nancy Chandler

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT  
2008 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire on the 11<sup>th</sup> day of March 2008 for action on the articles in this warrant to be taken commencing at 11:00 in the morning.

ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the district will vote to raise and appropriate two million three hundred twenty-two thousand six hundred seven dollars (\$2,322,607.00) for the support of the Warren School District, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant. (The school board recommends this article.)

ARTICLE 3: To see if the district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the previously established Building Maintenance and Construction Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2008. (The school board recommends this article.)

ARTICLE 4: To see if the district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the previously established Special Education Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2008. (The school board recommends this article.)

ARTICLE 5: To transact any other business that may legally come before said meeting.

Given under our hands at said Warren this \_\_\_\_\_ day of February 2008.

Donald Bagley, Chairperson  
Roger Van Winkle  
Nancy Chandler

WARREN SCHOOL BOARD

**WARREN VILLAGE SCHOOL DISTRICT  
MEETING MINUTES  
MARCH 13, 2007**

Meeting was held at the Town Hall and called to order by School Board Clerk Denise Corso at 11:05 a.m. The meeting was turned over to School Board Chair Donald Bagley to elect a moderator.

Donald Bagley requested nominations from the floor for moderator. Roger Van Winkle motioned to nominate Peter Faletra. Nancy Chandler seconded the nomination. Motion carried by voice vote.

School Board Members present: Donald Bagley, Sr., School Board Chair, and Roger Van Winkle and Nancy Chandler. School Administrators present: Warren Village School Principal, Rose Darrow, SAU #23 Superintendent, Bruce Labs, and SAU Financial Manager, Pat Amsden.

Moderator Faletra read the warrants.

**ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.**

Motion by Roger Van Winkle, seconded by Donald Bagley to accept Article 1. Motioned carried by voice vote and was so declared by the moderator.

**ARTICLE 2: To see if the district will vote to raise and appropriate one million two hundred thirty-five thousand five hundred seven dollars (\$1,235,507.00) for the support of the Warren Village School, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant. (The school board recommends this article.)**

Motion by Donald Bagley, seconded by Roger Van Winkle to accept Article 2.

Donald Bagley advised that this is the budget for the Warren Village School.

Roger Van Winkle briefly reviewed the purposed budget.

Carole Elliott asked how many hours for the nurse are included in the proposed budget. Donald Bagley advised the budget included 15 hours.

Ellie Wilkin brought up the discussion that took place at the budget hearing and that the majority did not want to have the nurse's hours cut to 15 hours per week. Donald Bagley advised that the nurse's hours were increased last year due to a

student with diabetes and that this student is no longer attending WVS. Donald Bagley provided information regarding area schools and the number of days and hours of the nurse. Ellie Wilkin discussed the benefits of having the nurse keep her current hours. Arthur Heath asked what the savings is in cutting the nurse's hours back to 15 per week. Donald Bagley advised approximately \$10,000. Anne Waldron reviewed her responsibilities as the school nurse. Tom Barr advised he does not feel it is the responsibly of the school to monitor medication for students. Anne Waldron responded that parents are not trained to see medication side effect and issues and the doctors normally do not tell them.

Question called.

The moderator asked for show of hands to cut off debate

The moderator asked for a show of hands against cutting off debate.

Question has been called and passed, so declared.

The moderator re-read Article 2

Motion carried by voice vote and was so declared by the moderator

**ARTICLE 3: To see if the district will vote to raise and appropriate the sum of one million thirty-one thousand three hundred three dollars (\$1,031,303.00) for the purpose of paying direct school costs grades 7 - 12, including tuition and other appropriate expenses, so that Warren middle and high school students may choose to attend only the following schools with signed tuition contracts: Woodsville High School, Haverhill Cooperative Middle School, students currently attending Rivendell grades 8 – 12, and students currently attending Plymouth High School grades 11 - 12, effective the 2007-2008 school year. (The school board recommends this article.)**

Motion by Donald Bagley, seconded by Roger Van Winkle to accept Article 3.

Donald Bagley advised that this is the Article for the tuition portion. This article will be to send students to Haverhill Cooperative Middle School and Woodsville High School only effective the 2007-2008 school year. The students currently attending Rivendell and Plymouth can remain at these schools. Roger Van Winkle pointed out the amount of savings over the next 6 years by sending all our students to Haverhill and Woodsville. He advised that Plymouth has made it clear that they will no longer accept our students. He also advised that Rivendell High School is licensed by the state of New Hampshire but is not an accredited institution, Woodsville High School is accredited.

Charles Chandler thinks it is good for the community to keep our children together when they are sent to middle school.

Jancie Sackett advised that she feels even if Rivendell is not accredited it is still a good school and students can receive a good education. She supports choice.

The moderator re-read Article 3

Motion carried by voice vote and was so declared by the moderator

**ARTICLE 4: IF ARTICLE 3 DOES NOT PASS, To see if the district will vote to raise and appropriate the sum of one million forty-four thousand nine hundred sixty-seven dollars (\$1,044,967.00) for the purpose of paying direct school costs grades 7 - 12, including tuition and other appropriate expenses, so that Warren middle and high school students may choose to attend only the following schools with signed tuition contracts: Woodsville High School, Haverhill Cooperative Middle School, Rivendell Middle and High School, and students currently attending Plymouth High School grades 11-12, effective the 2007-2008 school year. (The school board does not recommend this article.)**

Donald Bagley motioned to pass over Article 4, seconded by Roger Van Winkle.

Motion carried by voice vote and was so declared by the moderator

**ARTICLE 5: To see if the district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) toward the Special Education and Tuition Expendable Trust. (The school board recommends this article.)**

Motion by Donald Bagley, seconded by Roger Van Winkle to accept Article 5.

Donald Bagley motioned to amend Article 5 to \$10,000, seconded by Roger Van Winkle.

Donald Bagley advised since tuition cost will be down with the passage of Article 3, they could decrease the amount to \$10,000 towards the Special Education and Tuition Expendable Trust.

Ellie Wilkin asked why can't we keep the amount the same and use the additional \$10,000 to increase the nurse's hours back to five per day. Donald advised that you can not spend money allocated for a trust on anything different than what the trust was set up for, in this case tuition or Special Education costs.



Motion to amend Article 5 carried by voice vote and so declared by the moderator.

The moderator re-read Article 5 as amended.

Motion to accept Article 5 as amended carried by voice vote and was so declared by the moderator

**ARTICLE 6: To transact any other business that may legally come before said meeting.**

Motion by Donald Bagley, seconded by Roger Van Winkle to accept Article 6.

Donald Bagley thanked the staff at Warren Village School, SAU 23, the students and the parents for their support of the Warren Village School.

Question from the floor on how the talks with Wentworth are going. Donald Bagley advised that Wentworth is currently sending tuition kindergarteners to WVS and with the closing of Rose Muzzey there should be more next school year. The schools have been offering programs that both Warren and Wentworth students have been participating in together.

Meeting adjourned at 11:40 a.m.

**ELECTION RESULTS (Ballot)**

School District Moderator, one year term expiring 2008, vote for one:  
Peter Faletra, write in: 21 votes

School District Treasurer, one year term expiring 2008, vote for one:  
Susan Spencer: 222 votes

School District Clerk, one year term expiring 2008, vote for one:  
Denise Corso: 210 votes

School Board Member, three year term expiring 2010, vote for one:  
Roger Van Winkle: 215 votes

Respectfully Submitted,

Denise Corso, School District Clerk

## ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

Once again it is my pleasure to report on the educational progress and positive steps we have made in the past year, and the steps we will continue to make to improve the educational experience of our students.

We continue to enjoy the benefit of the Reading First Grant, now in its fourth year of funding. Due to this grant/program, students have improved their reading scores and we have had an all day Kindergarten for three years now which has been a great success.

A new teacher evaluation document is being piloted in all the SAU 23 districts. This new document should help teachers develop their skills while at the same time focus teaching in the areas of need for our students. We are attempting to use test data to help in the direction of our instruction in the upcoming years.

Developing our use of technology within the SAU continues and we have added to our capacity in each school. I believe that, due to the continued support of our taxpayers, our students enjoy the benefit of technological resources that enrich their educational experience.

Each district in SAU 23 is currently updating their policies and we plan to finish this process by the end of 2008. After all the policies have been updated and approved by the School Board we will place them on our web site so the public will have easy access to them. This is a lengthy process, as each district has between 400-600 pages of policies to go through. The entire process will take approximately two years to finish.

During the 2007-08 school year each SAU 23 School Board will be developing goals. They will be targeting the areas they feel are most important in their own district and when the goals are complete they will be posted for all community members to review.

I continue to be grateful for the support the taxpayers and community members have shown our schools and assure you that your support will never be taken for granted. The decisions on the direction of our programs will continue to be made with the best educational interests of our students and their future in mind.

Respectfully submitted,

Bruce C. Labs  
Superintendent of Schools

## WARREN VILLAGE SCHOOL ANNUAL PRINCIPAL'S REPORT

This school year started on August 27<sup>th</sup>, with a school thoroughly cleaned and painted in anticipation for the new school year. The kitchen was painted yellow and white. A yellow stripe, using the paint left over from the kitchen, provides a warm contrast to the country blue, down the main hall. Staff and students were eager to start the new school year.

We hired and welcomed a number of new staff this year. They are: Rose Muzzey for Kindergarten, Kathy Locke for grade 4, Elizabeth Ladd for Special Education, Cassandra Prescott for Title I, and Stacey Burnett as School Nurse. Two new SAU employees also joined our staff: Jeffrey Fullerton for Music and Trish Griswald as Guidance Counselor who is temporarily replacing Kimberly French for this year. All of our teachers are considered highly qualified under the No Child Left Behind legislation.

A SAU mentoring program began this year and is being implemented in Warren, as well as all SAU 23 schools. This initiative enables new teachers to have a trained mentor.

We are continuously planning ways to incorporate technology into our student's daily school schedule. We now have a laptop cart with fifteen laptops available for students to use. Every professional staff member has also been issued a laptop. Staff is receiving training throughout the year on the best ways to use technology for instructional purposes. The state has mandated that each student do an electronic portfolio that will follow the child, with evidence of technology skills learned. Students will begin their electronic portfolio projects this school year.

We did meet Adequate Yearly Progress, AYP, for the year 2006-2007. Those results were released in late January of 2007. This year's New England Common Assessment was administered in October 2007, with results being anticipated at the end of January 2008.

Each year the Warren Village School staff develops a set of goals they would like to work towards. This year our goals are:

- To increase cultural awareness
- To integrate technology into curriculum areas
- To promote citizenship and community involvement

A grant for \$6,000 from Plus Time New Hampshire provided us with funds needed for an After School Program, which began in November. We currently serve fourteen to sixteen students each day. The students in this program receive homework and academic assistance, and then participate in fun and enriching activities. The program runs Monday through Thursday, from 3:00 to

5:30. So far we have been able to remain self sustaining by requesting a stipend from parents, applying for reimbursements, and being frugal about spending.

Next year is our final year of Reading First. We are planning ways to sustain the programs and assessments needed to meet the goal of all students reading at or beyond grade level by the end of grade three.

This year our field trips have provided students with a variety of opportunities. Our trips thus far have included traveling to Concord and meeting the governor, a science trip to the Science Center of New Hampshire, a play at the Lebanon Opera House, and participation in a five week Winter Activities program either skating or swimming at Waterville Valley, or skiing at Loon Mountain. The end of the year field trip in June will be a whale watch sailing from Boston Harbor. As we have done the last few years, we will open this excursion up to the community.

We welcome and encourage you to volunteer your time and expertise with our students.

Thank you for your on-going interest and support of Warren Village School, its programs and needs, and for providing our staff with the opportunity to educate the children in your community.

Respectively submitted,

Rose Darrow, Principal

**WARREN VILLAGE SCHOOL  
2006-2007**

To the School Board and Citizens of the Warren School District:

Number of pupils registered during the year	87
Average Daily Membership	78
Percent of Attendance	95.3%

**ENROLLMENT BY GRADE**

Grade	K	1	2	3	4	5	6	Total
Number of Students	13	14	14	12	11	11	12	87

**WARREN GRADUATES  
JUNE 2007**

**Rivendell Academy**

Andrew Brown  
Travis Brown  
Miranda Goguen

**Plymouth High School**

Christina Carter

**Woodsville High School**

Amanda Brown  
Serena Duncan  
Stephen Lester  
Amanda Grady  
Sheila McNamara

**Warren Village School Sixth Grade Graduates**

Deanna Charles  
Scott Heath  
Charlotte LaFond  
Jeffrey Nolan  
Jelena Rich  
Thayne Spencer

Noah Crane  
Christopher Hunter  
Hannah Miner  
Heather O'Neil  
Marissa Rich  
John Stover

**WARREN SCHOOL DISTRICT  
STUDENTS TUITIONED TO OTHER DISTRICTS  
2006-2007**

Haverhill Cooperative*	52
King Street & French Pond	3
Rivendell*	13
Plymouth	4
<b>TOTAL TUITION STUDENTS*</b>	<b>72</b>

\* 7 students attend River Bend Tech ½ time

**WARREN VILLAGE SCHOOL  
TEACHER QUALITY REPORT**

Education Level of Faculty and Administration  
(In Full Time Equivalents)

	BA	BA+15	MA	MA+15	MA+30
TEACHERS	6.5	3	.5	0	
ADMINISTRATION	0	0	1	0	0

Number of Teachers with Emergency/Provisional Certification 0

Number of Core Academic Courses Not Taught By  
Highly Qualified Teachers 0

**PARENTS RIGHT TO KNOW**

As a parent, grandparent, aunt, uncle, or legal guardian, you have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s), please contact the Superintendent's Office at:

SAU #23  
2975 Dartmouth College Highway  
North Haverhill, NH 03774  
603-787-2113

**SCHOOL ADMINISTRATIVE UNIT #23  
REPORT OF THE SUPERINTENDENT'S  
SALARY**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23, during the 2007-2008 school year, will receive a salary of \$89,409.00. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time.

The table below shows the pro-ration of the salary to each school district:

Superintendent Salary		
Bath	\$11,176.13	12.50%
Benton	\$1,680.89	1.88%
Haverhill Cooperative	\$57,481.05	64.29%
Piermont	\$10,183.69	11.39%
Warren	\$8,887.24	9.94%
<b>TOTAL</b>	<b>\$89,409.00</b>	<b>100%</b>

**WARREN SCHOOL DISTRICT  
BOND PAYMENT SCHEDULE**

Fiscal Year Ending	Principal	Interest	Total	Asbestos Payments
2007	20,000	6,380	26,380	1,000
2008	20,000	4,970	24,970	571
2009	20,000	3,550	23,550	
2010	20,000	2,130	22,130	
2011	20,000	710	20,710	
TOTALS	100,000	17,740	117,740	1,571

**Audit Report**

The Warren School District has been audited by the firm Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office, James R. Morrill Municipal Bldg., N. Haverhill, NH



**TREASURER'S REPORT  
JULY 1, 2006 TO JUNE 30, 2007**

Balance - June 30, 2006 89,298.26

**Deposits**

Appropriation	1,004,668.00
Building Aid	3,118.41
Capital Reserve Funds	1,000.00
Ed Tech	930.79
Grants	23,342.37
Hot Lunch	7,004.00
Interest- Checking	1.26
Interest - Repurchase	6,120.06
Medicaid	37,044.57
Misc	53.83
National Forest	17,439.82
NH Education Grant	673,679.00
Reading First	116,678.69
Refunds	4,820.42
Reimbursements	46,132.4
Safe/Drug Free	1,016.14
Speech	617.57
Title I	17,612.20
Title II	14,600.00
Title V	411.30
Transportation	13,739.56
Trust Funds	20,541.67
Void Check	57.25
Income - Unassigned	<u>21,333.30</u>
Total Income	2,021,962.64

**Expenses**

Bank Charges	108.00
Manifests	<u>2,089,003.15</u>
Total Expenses	2,089,111.15

Balance - June 30, 2007 22,149.75

Respectfully submitted,

Susan W. Spencer  
2-7-08

WARREN SCHOOL DISTRICT  
BALANCE SHEET GENERAL FUND  
6/30/2007

ASSETS

**Current Assets**

CASH	100	22,249.75
INVESTMENTS	110	
INTERFUND RECEIVABLE	130	16,466.69
INTERGOVERNMENTAL RECEIVABLES	140	20,318.36
OTHER RECEIVABLES	150	
PREPAID EXPENSES	180	643.50
OTHER CURRENT ASSETS	190	

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**Total Current Assets** 59,678.30

LIABILITY & FUND EQUITY

**Current Liabilities**

OTHER PAYABLES	420	29,743.50
ACCRUED EXPENSES	460	1,064.77
PAYROLL DEDUCTIONS	470	
DEFERRED REVENUES	480	
OTHER CURRENT LIABILITIES	490	

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**Total Current Liabilities** 30,808.27

**Fund Equity**

RESERVE FOR ENCUMBRANCES	753	11,069.06
RESERVED FOR SPECIAL PURPOSES	760	
UNRESERVED FUND BALANCE	770	17,800.97

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**Total Fund Equity** 28,870.03

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**Total Liabilities and Fund Equity** 59,678.30

**WARREN SCHOOL DISTRICT SUMMARY OF PROPOSED BUDGET**

<b><u>DISTRICT SUMMARY</u></b>		<b><u>Expenditures</u></b>	<b><u>Budget</u></b>	<b><u>Proposed</u></b>	
		<b><u>2006-2007</u></b>	<b><u>2007-2008</u></b>	<b><u>Budget</u></b>	<b><u>Difference</u></b>
				<b><u>2008-2009</u></b>	
<b><u>A.</u></b>	<b><u>Instruction</u></b>				
1100	Regular Programs	1,034,092	1,149,200	1,147,930	(1,270)
1300	Vocational Education	41,753	53,186	26,324	(26,862)
2120	Guidance	7,079	8,217	8,974	757
2125	Testing	1,420	2,500	2,435	(65)
2190	Enrichment	8,787	8,350	8,432	82
2212	Curriculum Development	1,685	1,281	1,281	-
2213	Staff Training	9,934	16,315	16,567	252
2222	School Library	3,808	4,567	4,711	144
<b>TOTAL INSTRUCTION</b>		<b>1,108,558</b>	<b>1,243,616</b>	<b>1,216,654</b>	<b>(26,962)</b>
<b><u>B.</u></b>	<b><u>1410 Co-Curricular</u></b>	<b>615</b>	<b>1,146</b>	<b>1,146</b>	<b>-</b>
<b><u>C.</u></b>	<b><u>Special Education</u></b>				
1200/1230	Special Programs	274,697	335,747	390,641	54,894
1430	Summer School	2,794	12,867	13,406	539
2150/2159	Speech and Audiology	20,410	33,021	25,455	(7,566)
2162	Physical Therapy	70	760	3,496	2,736
2163	Occupational Therapy	8,032	16,814	15,058	(1,756)
<b>TOTAL SPECIAL EDUCATION</b>		<b>306,003</b>	<b>399,209</b>	<b>448,056</b>	<b>48,847</b>
<b><u>D.</u></b>	<b><u>SAU Services</u></b>				
2321	Office of the Superintendent	<b>54,683</b>	<b>65,474</b>	<b>69,934</b>	<b>4,460</b>
<b><u>E.</u></b>	<b><u>School Administration</u></b>				
2410	Office of the Principal	<b>95,876</b>	<b>104,606</b>	<b>105,532</b>	<b>926</b>
<b><u>F.</u></b>	<b><u>Operation of Buildings</u></b>				
2620	Buildings	91,819	86,056	96,522	10,466
2630	Grounds	3,141	2,450	1,450	(1,000)
2640	Equipment	5,363	10,059	8,809	(1,250)
<b>TOTAL OPERATION OF BUILDINGS</b>		<b>100,323</b>	<b>98,565</b>	<b>106,781</b>	<b>8,216</b>
<b><u>G.</u></b>	<b><u>Transportation</u></b>				
2721	To and From School	76,404	80,169	81,414	1,245
2722	Special Transportation	26,470	922	37,000	36,078
2723	Vocational Transportation	1,180	1,500	1,500	-
2725	Field Trips	4,577	5,500	6,000	500
<b>TOTAL TRANSPORTATION</b>		<b>108,632</b>	<b>88,091</b>	<b>125,914</b>	<b>37,823</b>
<b><u>H.</u></b>	<b><u>5000 Debt</u></b>				
	Long-Term Debt Service	<b>27,380</b>	<b>25,470</b>	<b>23,550</b>	<b>(1,920)</b>
<b><u>I.</u></b>	<b><u>3120 Food Service</u></b>	<b>33,429</b>	<b>38,550</b>	<b>39,791</b>	<b>1,241</b>
<b><u>J.</u></b>	<b><u>School Board</u></b>				
2311	School Board	8,997	9,299	8,718	(581)
2312	School Board Secretary	401	481	489	8
2313	Treasurer	541	625	948	323
2314	Election and District Meeting	69	198	114	(84)
2317	Audit	4,590	5,250	6,840	1,590
2318	Legal Services	4,180	250	1,000	750
2832	Recruitment Advertising	893	300	150	(150)
<b>TOTAL SCHOOL BOARD</b>		<b>19,669</b>	<b>16,403</b>	<b>18,259</b>	<b>1,856</b>

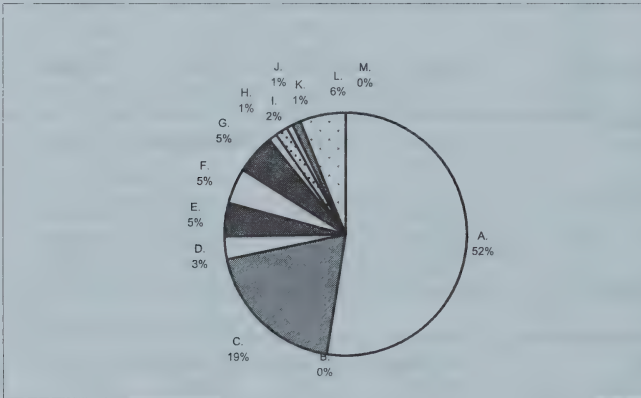
<b>K.</b>	<b>Other Services</b>				
2130/2835	School Nurse/Staff Physicals	27,256	17,610	16,878	(732)
2220	Technology Supervision	6,671	5,276	5,598	322
2820	Data Communications	2,710	500	500	-
<b>TOTAL OTHER SERVICES</b>		<b>36,637</b>	<b>23,386</b>	<b>22,976</b>	<b>(410)</b>

<b>L.</b>	<b>Special Revenue Fund</b>				
1250/2330	Title One Program	37,659	42,671	38,895	(3,776)
1100	Class Size Reduction/Training	14,903		6,439	6,439
1490	After School Program		-		-
	Reading First Grant	118,884	114,744	91,500	(23,244)
	Other grants	7,127	4,878	7,179	2,301
<b>TOTAL SPECIAL REVENUE FUND</b>		<b>178,573</b>	<b>162,293</b>	<b>144,013</b>	<b>(18,280)</b>

<b>M.</b>	<b>Fund Transfers</b>				
5221	Transfer to School Lunch	12,057	1	1	-
5252	Transfer to Expendable Trust	20,000	10,000	-	(10,000)
<b>TOTAL FUND TRANSFERS</b>		<b>32,057</b>	<b>10,001</b>	<b>1</b>	<b>(10,000)</b>

<b>TOTAL BUDGET</b>		<b>2,102,435</b>	<b>2,276,810</b>	<b>2,322,607</b>	<b>45,797</b>
	Warrant Articles			40,000	\$40,000
<b>TOTAL BUDGET AND ALL WARRANT ARTICLES</b>			<b>2,276,810</b>	<b>2,342,607</b>	<b>65,797</b>

**WARREN SCHOOL DISTRICT SUMMARY OF PROPOSED BUDGET**



<b>Summary of Expenditures</b>		
<b>A.</b>	<b>1,216,654</b>	Instruction
<b>B.</b>	<b>1,146</b>	Co-Curricular
<b>C.</b>	<b>448,056</b>	Special Ed.
<b>D.</b>	<b>69,934</b>	SAU Services
<b>E.</b>	<b>105,532</b>	School Admin.
<b>F.</b>	<b>106,781</b>	Operation of Bldgs.
<b>G.</b>	<b>125,914</b>	Transportation
<b>H.</b>	<b>23,550</b>	Debt Service
<b>I.</b>	<b>39,791</b>	Food Service
<b>J.</b>	<b>18,259</b>	School Board
<b>K.</b>	<b>22,976</b>	Other Services
<b>L.</b>	<b>144,013</b>	Grants
<b>M.</b>	<b>1</b>	Fund Transfers
	<b>2,322,607</b>	<b>TOTAL BUDGET</b>

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

Account	Description	06-07 Expenses	07-08 Budget	Proposed Budget	+/-
10.6.1100.110.1	PROF SALARIES	236,200	256,356	279,390	23,034
10.6.1100.112.1	SUP STAFF SALARIES	0	0	4,878	4,878
10.6.1100.120.1	SUBSTITUTES	9,545	4,500	5,500	1,000
10.6.1100.211.1	HEALTH INS	64,122	71,631	81,636	10,005
10.6.1100.213.1	LIFE INS	152	161	126	-35
10.6.1100.214.1	DISABILITY INS	597	646	571	-75
10.6.1100.220.1	FICA	18,851	19,956	22,319	2,363
10.6.1100.232.1	TEACHER RETIREMENT	8,544	14,470	15,880	1,410
10.6.1100.250.1	UNEMPLOYMENT COMP	557	711	694	-17
10.6.1100.260.1	WORKERS' COMP	1,785	2,744	1,946	-798
10.6.1100.320.1	ITINERANT TEACHERS	20,373	22,987	23,613	626
10.6.1100.561.1	TUITION TO LEA'S IN NH	0	0	10,476	10,476
10.6.1100.561.2	TUITION TO LEA'S IN NH	216,682	238,948	209,518	-29,430
10.6.1100.561.3	TUITION TO LEA'S IN NH	303,736	367,967	406,855	39,488
10.6.1100.562.2	TUITION TO OUT-OF-STATE LEA	45,361	11,900	0	-11,900
10.6.1100.562.3	TUITION TO OUT-OF-STATE LEA	78,488	95,200	52,360	-42,840
10.6.1100.580.1	TRAVEL	0	200	200	0
10.6.1100.610.1	SCHOLAR SUPPLIES	13,746	15,225	15,325	100
10.6.1100.640.1	EL BOOKS	6,641	18,330	7,330	-11,000
10.6.1100.650.1	SOFTWARE	459	1,168	1,063	-105
10.6.1100.733.1	ADDITIONAL FURNITURE	874	250	1,100	850
10.6.1100.734.1	ADDITIONAL EQUIPMENT	2,798	300	1,150	850
10.6.1100.737.1	FURNITURE/FIXTURES REPLACI	2,179	1,900	500	-1,400
10.6.1100.738.1	REPLACEMENT EQUIP	1,769	0	500	500
10.6.1100.810.1	DUES AND FEES	633	750	0	-750
10.6.1100.840.1	CONTINGENCY	0	3,500	5,000	1,500
	<b>1100 Total</b>	<b>1,034,092</b>	<b>1,149,200</b>	<b>1,147,930</b>	<b>-1,270</b>
10.6.1200.110.1	SPECIAL ED PROF SALARIES	28,436	30,249	37,895	7,646
10.6.1200.112.1	SPECIAL ED SUPP SALARIES	52,816	56,869	66,188	9,319
10.6.1200.120.1	SPECIAL ED SUBSTITUTE	7,215	750	1,000	250

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

<u>Account</u>	<u>Description</u>	<u>06-07 Expenses</u>	<u>07-08 Budget</u>	<u>Proposed Budget</u>	<u>+/-</u>
10.6.1200.211.1	SPECIAL ED HEALTH INS	27,330	33,408	37,243	3,835
10.6.1200.213.1	SPECIAL ED LIFE INS	104	115	90	-25
10.6.1200.214.1	SPECIAL ED DISABILITY INS	206	226	200	-26
10.6.1200.220.1	SPECIAL ED FICA	6,350	6,723	8,039	1,316
10.6.1200.231.1	SPECIAL ED SUPP RETIREMENT	3,572	4,971	5,182	211
10.6.1200.232.1	SPECIAL ED PROF RETIREMENT	1,052	1,754	2,198	444
10.6.1200.250.1	SPECIAL ED UNEMPLOYMENT CC	193	225	288	63
10.6.1200.260.1	SPECIAL ED WORKERS' COMP	617	671	807	136
10.6.1200.330.1	OTHER PROF SERVICES	4,828	4,650	8,695	4,045
10.6.1200.330.2	MS OTHER PROFESSIONAL SERV	0	0	450	450
10.6.1200.330.3	HS SPED PROF SERVICES	1,948	6,210	6,885	675
10.6.1200.561.1	TUITION/IN-STATE LEA	0	0	36,100	36,100
10.6.1200.561.3	HS SPED TUITION - IN STATE	100,284	125,685	106,058	-19,627
10.6.1200.562.2	MS TUITION OUT-OF-STATE	1,118	632	0	-632
10.6.1200.562.3	HS TUITION OUT-OF-STATE	291	632	632	0
10.6.1200.564.1	EL TUITION - PRIVATE	2,515	1,879	1,700	-179
10.6.1200.580.1	SPECIAL ED TRAVEL	233	200	200	0
10.6.1200.610.1	SPECIAL ED SUPPLIES	946	1,100	1,650	550
10.6.1200.640.1	SPECIAL ED BOOKS	137	400	400	0
10.6.1200.650.1	SPECIAL ED SOFTWARE	629	620	1,000	380
10.6.1200.733.1	SPECIAL ED FURNITURE ADDITIONA	1,031	500	500	0
10.6.1200.734.1	SPECIAL ED EQUIPMENT ADDITIONA	0	500	1,000	500
<b>1200 Total</b>		241,851	278,969	324,400	45,431
10.6.1230.564.2	MS TUITION - FRENCH POND	13,519	18,926	0	-18,926
<b>1230 Total</b>		13,519	18,926	0	-18,926
10.6.1231.564.3	HS TUITION - KING STREET	19,327	37,852	66,241	28,389
<b>1231 Total</b>		19,327	37,852	66,241	28,389
10.6.1300.562.3	VOC ED OUT-OF-STATE TUITION	41,753	53,186	26,324	-26,862

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

<u>Account</u>	<u>Description</u>	<u>06-07 Expenses</u>	<u>07-08 Budget</u>	<u>Proposed Budget</u>	<u>+/-</u>
<b>1300 Total</b>		41,753	53,186	26,324	-26,862
10.6.1410.120.1	CO-CURRICULAR SALARIES	400	600	600	0
10.6.1410.220.1	CO-CURR FICA	31	46	46	0
10.6.1410.232.1	PROF RETIREMENT	7	0	0	0
10.6.1410.610.1	CO-CURR SUPPLIES	177	500	500	0
<b>1410 Total</b>		615	1,146	1,146	0
10.6.1430.113.1	SUMMER SCHOOL SALARIES	2,596	3,400	6,500	3,100
10.6.1430.220.1	SS FICA	199	261	503	242
10.6.1430.231.1	SS EMPLOYEE RETIREMENT	0	88	132	44
10.6.1430.232.1	SS TEACHER RETIREMENT	0	140	290	150
10.6.1430.320.3	SS HS INSTRUCTION SERVICES	0	8,298	4,570	-3,728
10.6.1430.564.1	SS EL TUITION - PRIVATE	0	480	961	481
10.6.1430.610.1	SUMMER SCHOOL SUPPLIES	0	200	250	50
10.6.1430.640.1	SUMMER SCHOOL BOOKS	0	0	200	200
<b>1430 Total</b>		2,794	12,867	13,406	539
10.6.2120.320.1	GUIDANCE PROF SERVICES	7,009	7,867	8,624	757
10.6.2120.610.1	GUIDANCE SUPPLIES	71	300	300	0
10.6.2120.640.1	GUIDANCE BOOKS	0	50	50	0
<b>2120 Total</b>		7,079	8,217	8,974	757
10.6.2125.340.1	TESTING - TECHNICAL SVCS	0	400	400	0
10.6.2125.432.1	TESTING MAINTENANCE CONTRA	0	500	375	-125
10.6.2125.610.1	TESTING SUPPLIES	933	1,000	1,000	0
10.6.2125.650.1	TESTING SOFTWARE	487	600	660	60
<b>2125 Total</b>		1,420	2,500	2,435	-65
10.6.2130.110.1	HEALTH SALARY	23,595	14,830	14,430	-400
10.6.2130.213.1	HEALTH LIFE INSURANCE	20	0	0	0

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

<u>Account</u>	<u>Description</u>	<u>06-07 Expenses</u>	<u>07-08 Budget</u>	<u>Proposed Budget</u>	<u>+/-</u>
10.6.2130.214.1	HEALTH DISABILITY INSURANCE	61	0	0	0
10.6.2130.220.1	HEALTH FICA	1,805	1,135	1,104	-31
10.6.2130.250.1	HEALTH UNEMP COMP	55	45	35	-10
10.6.2130.260.1	HEALTH WORKERS' COMP	177	190	99	-91
10.6.2130.330.1	HEALTH CONTRACT PROF SVCS	573	250	250	0
10.6.2130.610.1	HEALTH SUPPLIES	539	600	600	0
10.6.2130.640.1	HEALTH BOOKS	0	160	160	0
10.6.2130.737.1	HEALTH REPLACEMENT FURNITL	270	0	0	0
10.6.2130.810.1	STUDENT INS/FEEES	0	200	0	-200
<b>2130 Total</b>		27,096	17,410	16,678	-732
10.6.2150.330.1	EL SPEECH SERVICES	17,144	27,945	22,435	-5,510
10.6.2150.330.2	MS SPEECH SERVICES	1,004	2,160	0	-2,160
10.6.2150.330.3	HS SPEECH SERVICES	130	0	0	0
10.6.2150.610.1	SPEECH SUPPLIES	133	300	300	0
10.6.2150.640.1	SPEECH BOOKS	45	0	0	0
<b>2150 Total</b>		18,455	30,405	22,735	-7,670
10.6.2159.330.1	SS SPEECH SERVICES	1,955	2,016	2,000	-16
10.6.2159.330.3	HS SS SPEECH SERVICES	0	600	720	120
<b>2159 Total</b>		1,955	2,616	2,720	104
10.6.2162.330.1	PHYSICAL THERAPY	70	0	2,736	2,736
10.6.2162.330.3	OTHER PROF SERVICES	0	760	760	0
<b>2162 Total</b>		70	760	3,496	2,736
10.6.2163.330.1	EL OCCUPATIONAL THERAPY	6,325	12,920	12,160	-760
10.6.2163.330.2	MS OCCUPATIONAL THERAPY	0	0	1,368	1,368
10.6.2163.330.3	HS OCCUPATIONAL THERAPY	1,708	3,694	1,330	-2,364
10.6.2163.610.1	OT SUPPLIES	0	200	200	0
<b>2163 Total</b>		8,033	16,814	15,058	-1,756



WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

<u>Account</u>	<u>Description</u>	<u>06-07 Expenses</u>	<u>07-08 Budget</u>	<u>Proposed Budget</u>	<u>+/-</u>
10.6.2190.320.1	ENRICHMENT PROFESSIONAL SE	350	1,100	682	-418
10.6.2190.610.1	ENRICHMENT SUPPLIES	136	250	250	0
10.6.2190.810.1	ENRICHMENT DUES & FEES	8,301	7,000	7,500	500
<b>2190 Total</b>		<b>8,787</b>	<b>8,350</b>	<b>8,432</b>	<b>82</b>
10.6.2212.110.1	CURRICULUM DEVELOPMENT SA	1,513	600	600	0
10.6.2212.220.1	CURRICULUM DEVELOPMT FICA	116	46	46	0
10.6.2212.232.1	CURRICULUM DEV PROF RETIREI	56	35	35	0
10.6.2212.320.1	CURRICULUM DEV PROF SERVIC	0	500	500	0
10.6.2212.640.1	EL CURR DEVELOPMENT BOOKS	0	100	100	0
<b>2212 Total</b>		<b>1,685</b>	<b>1,281</b>	<b>1,281</b>	<b>0</b>
10.6.2213.110.1	TEACHER MENTOR SALARY	500	500	500	0
10.6.2213.220.1	TEACHER MENTOR FICA	38	39	38	-1
10.6.2213.232.1	TEACHER MENTOR RETIREMENT	19	29	29	0
10.6.2213.240.1	PROF TUITION REIMBURSEMENT	6,228	7,000	10,000	3,000
10.6.2213.241.1	SUPP TUITION REIMBURSEMENT	0	500	500	0
10.6.2213.320.1	STAFF DEVELOPMENT PROF SER	1,809	7,747	5,000	-2,747
10.6.2213.580.1	STAFF DEVELOPMENT TRAVEL/LI	1,332	500	500	0
<b>2213 Total</b>		<b>9,926</b>	<b>16,315</b>	<b>16,567</b>	<b>252</b>
10.6.2220.320.1	TECHNOLOGY SUPERVISION	4,165	4,576	4,598	22
10.6.2220.610.1	TECHNOLOGY SUPPLIES	273	200	500	300
10.6.2220.650.1	TECHNOLOGY SOFTWARE	40	500	500	0
10.6.2220.734.1	TECHNOLOGY ADDITIONAL EQUIP	2,193	0	0	0
<b>2220 Total</b>		<b>6,671</b>	<b>5,276</b>	<b>5,598</b>	<b>322</b>
10.6.2222.112.1	LIBRARY SUPPORT SALARY	3,505	4,171	4,338	167
10.6.2222.220.1	LIBRARY FICA	268	319	332	13
10.6.2222.250.1	LIBRARY UNEMPLOYMENT COMP	8	45	11	-34

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

<u>Account</u>	<u>Description</u>	<u>06-07 Expenses</u>	<u>07-08 Budget</u>	<u>Proposed Budget</u>	<u>+/-</u>
10.6.2222.260.1	LIBRARY WORKERS' COMP	27	32	30	-2
<b>2222 Total</b>		3,808	4,567	4,711	144
10.6.2311.111.1	SCHOOL BOARD SALARIES	494	494	494	0
10.6.2311.111.2	SCHOOL BOARD SALARIES	105	105	120	15
10.6.2311.111.3	SCHOOL BOARD SALARIES	352	352	337	-15
10.6.2311.220.1	SB FICA	38	38	38	0
10.6.2311.220.2	SB FICA	8	8	9	1
10.6.2311.220.3	SB FICA	27	27	26	-1
10.6.2311.240.1	SB TUITION REIMB	0	40	0	-40
10.6.2311.260.1	SB WORKERS' COMP	4	4	3	-1
10.6.2311.260.2	SB WORKERS' COMP	1	1	1	0
10.6.2311.260.3	SB WORKERS' COMP	3	2	2	0
10.6.2311.520.1	SB LIABILITY INS	2,810	2,810	2,496	-314
10.6.2311.520.2	SB LIABILITY INS	594	594	768	174
10.6.2311.520.3	SB LIABILITY INS	1,999	1,999	1,536	-463
10.6.2311.540.1	EL SB ADVERTISING	66	91	52	-39
10.6.2311.540.2	MS SB ADVERTISING	0	20	16	-4
10.6.2311.540.3	HS SB ADVERTISING	0	65	32	-33
10.6.2311.610.1	SB SUPPLIES	37	25	26	1
10.6.2311.610.2	SB SUPPLIES	0	9	8	-1
10.6.2311.610.3	SB SUPPLIES	0	15	16	1
10.6.2311.640.1	SB BOOKS/PERIODICALS	109	110	130	20
10.6.2311.640.2	SB BOOKS/PERIODICALS	23	50	40	-10
10.6.2311.640.3	SB BOOKS/PERIODICALS	78	75	80	5
10.6.2311.810.1	SB DUES/FEES	1,171	1,230	1,295	65
10.6.2311.810.2	SB DUES/FEES	248	260	398	138
10.6.2311.810.3	SB DUES/FEES	833	875	795	-80
<b>2311 Total</b>		8,997	9,299	8,718	-581
10.6.2312.111.1	SB CLERK SALARY	182	248	218	-30

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

Account	Description	06-07 Expenses	07-08 Budget	Proposed Budget	+/-
10.6.2312.111.2	SB CLERK SALARY	39	34	68	34
10.6.2312.111.3	SB CLERK SALARY	130	138	134	-4
10.6.2312.220.1	SB CLERK FICA	14	19	17	-2
10.6.2312.220.2	SB CLERK FICA	3	3	5	2
10.6.2312.220.3	SB CLERK FICA	10	11	10	-1
10.6.2312.231.1	SB CLERK RETIREMENT	12	15	19	4
10.6.2312.231.2	SB CLERK RETIREMENT	3	4	6	2
10.6.2312.231.3	SB CLERK RETIREMENT	9	9	12	3
<b>2312 Total</b>		<b>401</b>	<b>481</b>	<b>489</b>	<b>8</b>
10.6.2313.111.1	TREASURER SALARY	156	156	156	0
10.6.2313.111.2	TREASURER SALARY	33	33	33	0
10.6.2313.111.3	TREASURER SALARY	111	111	111	0
10.6.2313.220.1	TREASURER FICA	12	12	12	0
10.6.2313.220.2	TREASURER FICA	3	3	2	-1
10.6.2313.220.3	TREASURER FICA	8	10	9	-1
10.6.2313.534.1	TREASURER POSTAGE	105	100	117	17
10.6.2313.534.2	TREASURER POSTAGE	22	38	36	-2
10.6.2313.534.3	TREASURER POSTAGE	75	62	72	10
10.6.2313.610.1	TREASURER SUPPLIES	8	50	208	158
10.6.2313.610.2	TREASURER SUPPLIES	2	19	64	45
10.6.2313.610.3	TREASURER SUPPLIES	6	31	128	97
<b>2313 Total</b>		<b>541</b>	<b>625</b>	<b>948</b>	<b>323</b>
10.6.2314.111.1	DISTRICT MEETING SALARIES	8	13	16	3
10.6.2314.111.2	DISTRICT MEETING SALARIES	2	4	4	0
10.6.2314.111.3	DISTRICT MEETING SALARIES	6	8	12	4
10.6.2314.220.1	DISTRICT MEETING FICA	1	1	2	1
10.6.2314.220.2	DISTRICT MEETING FICA	0	1	2	1
10.6.2314.220.3	DISTRICT MEETING FICA	0	1	2	1
10.6.2314.231.1	DISTRICT MEETING RETIREMENT	0	0	1	1

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

<u>Account</u>	<u>Description</u>	<u>06-07 Expenses</u>	<u>07-08 Budget</u>	<u>Proposed Budget</u>	<u>+/-</u>
10.6.2314.540.1	DISTRICT MEETING ADVERTISING	28	80	39	-41
10.6.2314.540.2	DISTRICT MEETING ADVERTISING	6	35	12	-23
10.6.2314.540.3	DISTRICT MEETING ADVERTISING	18	55	24	-31
<b>2314 Total</b>		69	198	114	-84
10.6.2317.330.1	AUDIT SERVICES	2,387	2,890	3,557	667
10.6.2317.330.2	AUDIT SERVICES	505	630	1,095	465
10.6.2317.330.3	AUDIT SERVICES	1,698	1,730	2,188	458
<b>2317 Total</b>		4,590	5,250	6,840	1,590
10.6.2318.330.1	LEGAL SERVICES	2,057	140	520	380
10.6.2318.330.2	LEGAL SERVICES	506	48	160	112
10.6.2318.330.3	LEGAL SERVICES	1,617	62	320	258
<b>2318 Total</b>		4,180	250	1,000	750
10.6.2321.310.1	SAU MANAGEMENT SERVICES	28,435	34,047	36,366	2,319
10.6.2321.310.2	SAU MANAGEMENT SERVICES	6,015	7,202	11,189	3,987
10.6.2321.310.3	SAU MANAGEMENT SERVICES	20,233	24,225	22,379	-1,846
<b>2321 Total</b>		54,683	65,474	69,934	4,460
10.6.2410.111.1	PRINCIPAL SALARIES	54,697	57,159	59,160	2,001
10.6.2410.112.1	PRINCIPAL SECRETARY SALARY	15,790	16,845	17,958	1,113
10.6.2410.120.1	PRINCIPAL OFFICE SUBSTITUTE	22	325	325	0
10.6.2410.211.1	PRINCIPAL OFFICE HEALTH INS	6,495	11,520	7,856	-3,664
10.6.2410.213.1	PRINCIPAL OFFICE LIFE INS	44	46	36	-10
10.6.2410.214.1	PRINCIPAL OFFICE DISABILITY IN	183	193	162	-31
10.6.2410.220.1	PRINCIPAL OFFICE FICA	5,470	5,686	6,077	391
10.6.2410.231.1	PRINCIPAL OFFICE SUPP RETIRE	1,075	1,472	1,570	98
10.6.2410.232.1	PRINCIPAL OFFICE PROF RETIRE	2,061	3,315	3,547	232
10.6.2410.240.1	PRINCIPAL OFFICE TUITION REIM	3,555	1,665	2,500	835
10.6.2410.250.1	PRINCIPAL OFFICE UNEMP COMP	166	90	188	98

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

<u>Account</u>	<u>Description</u>	<u>06-07 Expenses</u>	<u>07-08 Budget</u>	<u>Proposed Budget</u>	<u>+/-</u>
10.6.2410.260.1	PRINCIPAL OFFICE WORKERS' CC	533	570	528	-42
10.6.2410.531.1	PRINCIPAL OFFICE TELEPHONE	2,575	2,500	2,600	100
10.6.2410.534.1	PRINCIPAL OFFICE POSTAGE	650	700	700	0
10.6.2410.540.1	PRINCIPAL OFFICE ADVERTISING	180	250	250	0
10.6.2410.580.1	PRINCIPAL OFFICE TRAVEL	190	500	500	0
10.6.2410.610.1	PRINCIPAL OFFICE SUPPLIES	615	700	700	0
10.6.2410.640.1	PRINCIPAL OFFICE BOOKS	326	520	325	-195
10.6.2410.737.1	PRINCIPAL REPLACE FURNITURE	127	150	150	0
10.6.2410.738.1	PRINCIPAL REPLACE EQUIP	330	200	200	0
10.6.2410.810.1	PRINCIPAL OFFICE DUES & FEES	789	200	200	0
	<b>2410 Total</b>	<b>95,876</b>	<b>104,606</b>	<b>105,532</b>	<b>926</b>
10.6.2620.112.1	CUSTODIAN SALARIES	17,438	21,562	22,963	1,401
10.6.2620.120.1	CUSTODIAN SUB	4,441	650	650	0
10.6.2620.130.1	CUSTODIAN OVERTIME	1,346	0	0	0
10.6.2620.211.1	CUSTODIAN HEALTH INS	917	1,000	5,856	4,856
10.6.2620.213.1	CUSTODIAN LIFE INS	22	23	18	-5
10.6.2620.214.1	CUSTODIAN DISABILITY INS	47	56	48	-8
10.6.2620.220.1	CUSTODIAN FICA	1,847	1,700	1,807	107
10.6.2620.231.1	CUSTODIAN RETIREMENT	1,345	1,884	2,007	123
10.6.2620.240.1	CUSTODIAN TRAINING	0	50	50	0
10.6.2620.250.1	CUSTODIAN UNEMPLOYMENT CC	49	45	56	11
10.6.2620.260.1	CUSTODIAN WORKERS' COMP	155	166	157	-9
10.6.2620.411.1	WATER & SEWAGE	1,820	1,820	1,850	30
10.6.2620.421.1	RUBBISH REMOVAL	1,315	2,000	2,500	500
10.6.2620.430.1	BUILDING REPAIRS/MAINT	8,219	7,500	7,500	0
10.6.2620.490.1	BUILDING SECURITY	3,768	500	500	0
10.6.2620.520.1	PROPERTY INS	1,590	2,000	1,510	-490
10.6.2620.580.1	CUSTODIAN TRAVEL	0	50	50	0
10.6.2620.610.1	BUILDING SUPPLIES	8,035	7,000	7,000	0
10.6.2620.622.1	ELECTRICITY	13,060	15,000	15,000	0

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

<u>Account</u>	<u>Description</u>	<u>06-07 Expenses</u>	<u>07-08 Budget</u>	<u>Proposed Budget</u>	<u>+/-</u>
10.6.2620.623.1	PROPANE GAS	25,075	22,550	27,000	4,450
10.6.2620.734.1	BUILDING ADDITIONAL EQUIPMEI	745	0	0	0
10.6.2620.737.1	BUILDING REPLACE FURNITURE/I	584	0	0	0
10.6.2620.738.1	BUILDING REPLACE EQUIP	0	500	0	-500
<b>2620 Total</b>		91,819	86,056	96,522	10,466
10.6.2630.430.1	GROUNDS REPAIRS/MAINT	842	1,600	600	-1,000
10.6.2630.610.1	GROUNDS SUPPLIES	99	150	150	0
10.6.2630.737.1	GROUNDS REPLACE FURNITURE,	2,200	0	0	0
10.6.2630.738.1	GROUNDS REPLACE EQUIPMENT	0	700	700	0
<b>2630 Total</b>		3,141	2,450	1,450	-1,000
10.6.2640.430.1	EQUIPMENT REPAIRS/MAINT	1,277	1,100	1,100	0
10.6.2640.432.1	EQUIPMENT MAINT AGREEMENT	1,040	1,055	0	-1,055
10.6.2640.440.1	EQUIPMENT RENTAL	3,046	7,904	7,709	-195
<b>2640 Total</b>		5,363	10,059	8,809	-1,250
10.6.2721.510.1	PUPIL TRANSPORTATION	57,860	61,380	61,380	0
10.6.2721.510.2	PUPIL TRANSPORTATION	4,995	5,073	6,679	1,606
10.6.2721.510.3	PUPIL TRANSPORTATION	13,550	13,716	13,355	-361
<b>2721 Total</b>		76,404	80,169	81,414	1,245
10.6.2722.510.1	EL SPECIAL TRANSPORTATION	18,007	922	34,500	33,578
10.6.2722.510.3	HS SPECIAL TRANSPORTATION	8,464	0	2,500	2,500
<b>2722 Total</b>		26,470	922	37,000	36,078
10.6.2723.510.3	VOCATIONAL TRANSPORTATION	1,180	1,500	1,500	0
<b>2723 Total</b>		1,180	1,500	1,500	0
10.6.2725.510.1	FIELD TRIP TRANSPORTATION	4,577	5,500	6,000	500
<b>2725 Total</b>		4,577	5,500	6,000	500

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

<u>Account</u>	<u>Description</u>	<u>06-07 Expenses</u>	<u>07-08 Budget</u>	<u>Proposed Budget</u>	<u>+/-</u>
10.6.2820.650.1	NETWORK SOFTWARE	2,710	500	500	0
<b>2820 Total</b>		2,710	500	500	0
10.6.2832.330.1	RECRUITING PROFESSIONAL SEF	338	0	150	150
10.6.2832.540.1	RECRUITMENT ADVERTISING	520	300	0	-300
10.6.2832.540.2	use level 1	8	0	0	0
10.6.2832.540.3	USE LEVEL 1	28	0	0	0
<b>2832 Total</b>		893	300	150	-150
10.6.2835.330.1	STAFF PHYSICALS	160	200	200	0
<b>2835 Total</b>		160	200	200	0
10.6.5110.910.0	BOND PRINCIPAL	21,000	20,500	20,000	-500
<b>5110 Total</b>		21,000	20,500	20,000	-500
10.6.5120.830.0	BOND INTEREST	6,380	4,970	3,550	-1,420
<b>5120 Total</b>		6,380	4,970	3,550	-1,420
10.6.5221.930.0	TRANSFER TO FOOD SERVICE	12,057	1	1	0
<b>5221 Total</b>		12,057	1	1	0
10.6.5252.930.0	TRANSFER TO EXPENDABLE TRU	20,000	10,000	0	-10,000
<b>5252 Total</b>		20,000	10,000	0	-10,000
<b>GENERAL FUND 10 Total</b>		1,890,425	2,075,967	2,138,803	62,836
<b>FOOD SERVICE FUND</b>					
21.6.3120.112.1	FOOD SERVICE SALARIES	17,802	19,020	19,780	760
21.6.3120.120.1	FOOD SERVICE SUBSTITUTES	763	650	650	0
21.6.3120.213.1	FOOD SERVICE LIFE/DIS INS	44	45	27	-18
21.6.3120.214.1	FOOD SERVICE DISABILITY INS	46	49	42	-7
21.6.3120.220.1	FOOD SERVICE FICA	1,420	1,505	1,564	59

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

Account	Description	06-07 Expenses	07-08 Budget	Proposed Budget	+/-
21.6.3120.240.1	FOOD SERVICE TRAINING	0	200	200	0
21.6.3120.250.1	FOOD SERVICE UNEMP COMP	41	90	48	-42
21.6.3120.260.1	FOOD SERVICE WORKERS' COMF	131	146	135	-11
21.6.3120.430.1	FOOD SERVICE REPAIRS/MAINT	13	625	625	0
21.6.3120.580.1	FOOD SERVICE TRAVEL	249	200	200	0
21.6.3120.610.1	FOOD SERVICE SUPPLIES	1,335	900	1,500	600
21.6.3120.630.1	FOOD SERVICE FOOD	11,585	14,000	14,500	500
21.6.3120.737.1	FURNITURE/FIXTURES REPLACEI	0	600	0	-600
21.6.3120.738.1	FOOD SERVICE REPLACEMENT E	0	500	0	0
21.6.3120.810.1	FOOD SERVICE DUES & FEES	0	20	20	0
<b>3120 Total</b>		<b>33,429</b>	<b>38,550</b>	<b>39,791</b>	<b>1,241</b>
<b>FUND 21 FOOD SERVICE Total</b>		<b>33,429</b>	<b>38,550</b>	<b>39,791</b>	<b>1,241</b>
<b>GRANTS</b>					
22.6.1100.115.1	GRANT SALARIES	18,327	19,472	15,748	-3,724
22.6.1100.211.1	HEALTH INSURANCE	1,857	5,773	0	-5,773
22.6.1100.213.1	LIFE INS	28	30	18	-12
22.6.1100.214.1	DISABILITY INS	48	21	33	12
22.6.1100.220.1	FICA	1,402	609	1,204	595
22.6.1100.232.1	PROF RETIREMENT	264	462	0	-462
22.6.1100.610.1	SUPPLIES	631	7,067	7,985	918
22.6.1100.640.1	NH CHARITABLE TRUST BOOKS	5,701	0	1,700	1,700
22.6.1100.643.1	INFORMATION ACCESS FEE	285	0	0	0
22.6.1100.734.1	EQUIPMENT ADDITIONAL	767	0	0	0
<b>1100 Total</b>		<b>29,310</b>	<b>33,434</b>	<b>26,688</b>	<b>-6,746</b>
22.6.1250.110.1	TITLE ONE SALARIES	30,294	31,470	33,119	1,649
22.6.1250.211.1	HEALTH INSURANCE	10,636	11,085	6,854	-4,231
22.6.1250.213.1	LIFE INS	18	20	17	-3
22.6.1250.214.1	DISABILITY INS	79	81	69	-12
22.6.1250.220.1	FICA	2,201	2,407	2,534	127
22.6.1250.232.1	PROF RETIREMENT	1,121	1,826	1,921	95



WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

<u>Account</u>	<u>Description</u>	<u>06-07 Expenses</u>	<u>07-08 Budget</u>	<u>Proposed Budget</u>	<u>+/-</u>
22.6.1250.610.1	SUPPLIES	0	0	100	100
<b>1250 Total</b>		44,348	46,889	44,614	-2,275
22.6.1410.610.1	SUPPLIES	1,226	0	0	0
22.6.1410.734.1	EQUIPMENT ADDITIONAL	727	0	0	0
<b>1410 Total</b>		1,953	0	0	0
22.6.1430.113.1	SUMMER SCHOOL SALARIES	2,580	0	0	0
22.6.1430.115.1	GRANT SALARIES	4,566	5,100	3,472	-1,628
22.6.1430.220.1	FICA	547	390	266	-124
22.6.1430.231.1	EMPLOYEE RETIREMENT	121	0	0	0
22.6.1430.232.1	PROF RETIREMENT	165	296	174	-122
22.6.1430.320.1	PROF ED SVCS	427	0	0	0
22.6.1430.610.1	SUPPLIES	4,439	0	300	300
<b>1430 Total</b>		12,845	5,786	4,212	-1,574
22.6.2125.320.1	TESTING SERVICES	562	0	0	0
22.6.2125.340.1	TEST SCORING	0	0	750	750
22.6.2125.610.1	SUPPLIES	193	0	275	275
<b>2125 Total</b>		755	0	1,025	1,025
22.6.2211.115.1	READING FIRST COORD. SALARIE	45,528	49,955	37,917	-12,038
22.6.2211.211.1	HEALTH INSURANCE	5,495	5,760	0	-5,760
22.6.2211.213.1	LIFE INS	22	23	18	-5
22.6.2211.214.1	DISABILITY INS	118	130	80	-50
22.6.2211.220.1	FICA	3,483	3,821	2,901	-920
22.6.2211.232.1	PROF RETIREMENT	1,685	2,897	2,856	-41
22.6.2211.534.1	POSTAGE	10	0	0	0
22.6.2211.580.1	TRAVEL, LODGING, FOOD	1,245	0	1,500	1,500
22.6.2211.610.1	SUPPLIES	548	0	600	600
<b>2211 Total</b>		58,134	62,586	45,872	-16,714
22.6.2212.115.1	TRAINING SALARIES	6,843	6,645	8,510	1,865
22.6.2212.220.1	FICA	520	508	651	143
22.6.2212.231.1	EMPLOYEE RETIREMENT	45	0	0	0
22.6.2212.232.1	PROF RETIREMENT	216	385	401	16

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

Account	Description	06-07 Expenses	07-08 Budget	Proposed Budget	+/-
22.6.2212.320.1	PROF ED SVCS	0	0	1,650	1,650
22.6.2212.580.1	TRAVEL, LODGING, FOOD	4,217	5,400	4,700	-700
22.6.2212.610.1	SUPPLIES	1,421	0	800	800
<b>2212 Total</b>		13,261	12,938	16,712	3,774
22.6.2213.240.1	PROF TUITION REIMBURSEMENT	0	0	25	25
22.6.2213.320.1	PROF ED SVCS	580	0	0	0
<b>2213 Total</b>		580	0	25	25
22.6.2220.115.1	TECHNOLOGY SALARIES	600	0	450	450
22.6.2220.220.1	FICA	46	0	34	34
22.6.2220.231.1	EMPLOYEE RETIREMENT	41	0	39	39
<b>2220 Total</b>		687	0	523	523
22.6.2222.610.1	LIBRARY SUPPLIES	256	0	0	0
22.6.2222.640.1	BOOKS & OTHER PRINTED MATEI	4,035	0	1,677	1,677
<b>2222 Total</b>		4,292	0	1,677	1,677
22.6.2330.810.1	TITLE I ADMINISTRATION	660	660	695	35
<b>2330 Total</b>		660	660	695	35
22.6.2725.510.1	STUDENT TRANSPORTATION	3,700	0	0	0
<b>2725 Total</b>		3,700	0	0	0
22.6.2820.610.1	COMPUTER NETWORK SUPPLIES	23	0	0	0
22.6.2820.734.1	COMPUTER EQUIPMENT	1,600	0	0	0
<b>2820 Total</b>		1,623	0	0	0
22.6.3120.610.1	NUTRITION SUPPLIES/FOOD	1,521	0	0	0
22.6.3120.737.1	NUTRITION FURNITURE/FIXTURE:	1,451	0	0	0
<b>3120 Total</b>		2,972	0	0	0
22.6.5210.930.0	FUND TRANSFERS	3,454	0	1,970	1,970
<b>5210 Total</b>		3,454	0	1,970	1,970
<b>FUND 22 GRANTS Total</b>		178,573	162,293	144,013	-18,280
<b>TOTAL BUDGET</b>		<u>2,102,427</u>	<u>2,276,810</u>	<u>2,322,607</u>	<u>45,797</u>
	WARRANT ARTICLES			40,000	
<b>GRAND TOTAL BUDGET AND WARRANT ARTICLES</b>				<u>2,342,607</u>	<u>65,797</u>

**WARREN SCHOOL DISTRICT REVENUES**

	<u>ACTUAL</u> 2006 - 2007	<u>REVISED</u> 2007 - 2008	<u>BUDGET</u> 2008-2009	<u>+ / -</u>
<b>FUND 10 - GENERAL FUND</b>				
<b>Fund Balance to reduce taxes</b>	<b>109,252</b>	<b>17,800</b>	<b>50,000</b>	<b>32,200</b>
<u>Revenue from Local Sources</u>				
1111 Current Appropriation	863,830	1,024,943	1,035,663	10,720
1320 Tuition	8,470	24,000	42,000	18,000
1510 Interest on Investments	6,755	4,000	5,000	1,000
1980 Refund from prior year	1,156	-	-	-
1990 Other Misc. Revenues	679	1,600	1,600	-
5222 Transfer from grants	3,454	2,524	1,970	(554)
5252 Transfer from trust funds	15,000	22,500		(22,500)
<u>Revenue from State Sources</u>				
3111 State Adequacy Grant	673,679	758,937	758,937	-
3112 State Adequacy Tax	140,838	155,952	177,030	21,078
3210 School Building Aid	6,463	7,068	6,690	(378)
3241 Vocational Education Tuition	29,074	29,419	28,492	(927)
3242 Vocational Transportation	656	1,191	1,904	713
<u>Revenue from Federal Sources</u>				
4580 Medicaid	36,678	26,000	30,000	4,000
4810 National Forest Reserve	17,440	17,183	17,183	-
<b>Total Revenue General Fund</b>	<b>1,804,172</b>	<b>2,075,317</b>	<b>2,106,469</b>	<b>31,152</b>
Fund 22 Grants	178,573	162,293	144,013	(18,280)
<b>Total Grants</b>	<b>178,573</b>	<b>162,293</b>	<b>144,013</b>	<b>(18,280)</b>

**FOOD SERVICE**

1600 Food Service Sales	7,004	7,000	7,725	725
3260 State Reimbursement	422	400	400	-
4560 Federal Reimbursement	13,946	14,000	14,000	-
5221 Transfer from General Fund	12,057			
<b>Total Revenue Food Service</b>	<b>33,429</b>	<b>21,400</b>	<b>22,125</b>	<b>725</b>
Transfer to Trusts				
<b>TOTAL REVENUE</b>	<b>2,125,426</b>	<b>2,276,810</b>	<b>2,322,607</b>	<b>45,797</b>

	<u>2006-07</u> <u>ACTUAL</u>	<u>2007-08</u> <u>ACTUAL</u>	<u>2008-09</u> <u>PROJECTED</u>	<u>+/-</u>	<u>CURRENT</u> <u>Valuation</u>
SCHOOL TAX RATE					
Local Tax Rate	10.24	12.13	12.25	0.12	\$84,525 =\$1.00
State Tax Rate	<u>1.87</u>	<u>2.06</u>	<u>2.34</u>	<u>0.28</u>	\$75,606 =\$1.00
TOTAL EST. SCHOOL TAX RATE	12.11	14.19	14.59	0.40	/\$1000
OVER PRIOR YEAR		2.08	0.40		

**WARREN SCHOOL DISTRICT  
SPECIAL EDUCATION PROGRAMS  
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

	<u><b>2005-2006</b></u>	<u><b>2006-2007</b></u>
<b><u>Special Education Expenses</u></b>		
1200/1230 Special Programs	241,578	274,697
1430 Summer School	3,728	2,794
2150/2159 Speech and Audiology	17,983	20,410
2162 Physical Therapy	528	70
2163 Occupational Therapy	10,450	8,033
2722 Special Transportation	8,583	26,470
<b>Total District Expenses</b>	<b>282,849</b>	<b>332,474</b>
<b><u>Special Education Revenue</u></b>		
3110 SPED portion of Adequacy Funding	98,317	98,317
3240 Catastrophic Aid	-	-
4580 Medicaid	38,078	36,678
<b>Total District Revenues</b>	<b>136,395</b>	<b>134,995</b>
 <b>NET COST TO TAXPAYERS</b>	 <b>146,454</b>	 <b>197,479</b>
<b><u>IDEA Entitlement Funds</u></b>		
Part A - Preschool	-	-
Part B - Special Education	24,128	29,927

**SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY**  
**POSTING FOR EACH CONSTITUENT DISTRICT PER RSA 194:C-10**

<u>DEPARTMENT NUMBER / DESCRIPTION</u>	2007-2008	2008-2009	INCREASES/ <u>(DECREASES)</u>
	APPROVED <u>BUDGET</u>	APPROVED <u>BUDGET</u>	
1100 ITINERANT TEACHERS	139,580	<b>144,777</b>	5,197
1230 FRENCH POND PROGRAM	198,710	<b>209,907</b>	11,197
1231 KING STREET PROGRAM	149,449	<b>164,371</b>	14,922
1430 FRENCH POND SUMMER SCHOOL	8,620	<b>11,110</b>	2,490
1431 KING STREET SUMMER SCHOOL	-	<b>1,588</b>	1,588
2120 ITINERANT GUIDANCE	23,602	<b>25,871</b>	2,269
2150 SPEECH/LANGUAGE	207,436	<b>196,138</b>	(11,298)
2210 CURRICULUM/STAFF DEVELOPMENT	1,448	<b>1,133</b>	(315)
2220 TECHNOLOGY SUPERVISION	79,312	<b>79,704</b>	392
2311 SCHOOL BOARD	3,385	<b>1,632</b>	(1,753)
2313 DISTRICT TREASURER	2,718	<b>2,724</b>	6
2317 AUDIT	5,500	<b>5,500</b>	-
2318 LEGAL COUNSEL	500	<b>500</b>	-
2321 OFFICE OF THE SUPERINTENDENT	398,520	<b>405,627</b>	7,107
2330 SPECIAL PROGRAMS ADMIN.	151,469	<b>156,259</b>	4,790
2540 SAU-WIDE PUBLIC RELATIONS	2,500	<b>2,100</b>	(400)
2620 BUILDING & RENT	21,800	<b>22,200</b>	400
2640 EQUIPMENT MAINTENANCE & INS.	3,405	<b>6,980</b>	3,575
2810 RESEARCH, PLANNING, DEVELOPMENT	2,000	<b>3,100</b>	1,100
2820 NETWORK	24,960	<b>27,902</b>	2,942
2830 RECRUITMENT	300	<b>450</b>	150
<b>SUBTOTAL GENERAL FUND</b>	<b>1,425,214</b>	<b>1,469,573</b>	<b>44,359</b>
IDEA GRANTS	263,841	<b>271,512</b>	7,671
<b>TOTAL BUDGET</b>	<b>1,689,055</b>	<b>1,741,085</b>	<b>52,030</b>
		% increase =	3.1%
DISTRICT ASSESSMENT TO BE SHARED	658,688	<b>671,796</b>	13,108

**SCHOOL ADMINISTRATIVE UNIT #23 REVENUES**

	<u>BUDGET</u> <u>2007 - 2008</u>	<u>APPROVED</u> <u>BUDGET</u> <u>2008 - 2009</u>	<u>+/-</u>
<b>LOCAL REVENUE OTHER THAN ASSESSMENT</b>			
1320 Tuition - French Pond	151,408	132,482	(18,926)
1321 Tuition - King Street School	151,408	170,334	18,926
1325 Tuition -French Pond/King St. Summ.	8,620	12,705	4,085
1950 Itinerants	236,942	244,773	7,831
1951 Speech/ Language	207,748	196,138	(11,610)
1990 Other local revenue (town internet line	-	945	
1510 Interest	3,500	3,500	-
5000 Indirect Costs from SAU IDEA Grant	6,900	6,900	-
Use of Fund Balance	<u>-</u>	<u>30,000</u>	<u>30,000</u>
Total Other Revenue General Fund	766,526	797,777	31,251
<b>1111 DISTRICT ASSESSMENTS</b>	<b>658,688</b>	<b>671,796</b>	<b>13,108</b> 2.0%
<b>TOTAL GENERAL FUND</b>	<b>1,425,214</b>	<b>1,469,573</b>	<b>44,359</b> 3.1%
PROJECTED REVENUES FUND 22 - GRANTS	<u>263,841</u>	<u>271,512</u>	<u>7,671</u> IDEA & preschool
<b>TOTAL SAU BUDGET INCLUDING GRANTS</b>	<b>1,689,055</b>	<b>1,741,085</b>	<b>52,030</b> 3.1%

## REPORT OF SALARIES

EMPLOYEE	2004-2005	2005-2006	2006-2007
Ackerman, Matthew	\$65.00		
Albro, Allison L			\$1,314.60
Albro, Stephen M Sr		\$4,041.43	\$19,701.52
Amanatidis, Leda	\$1,346.05		
Ames, Lisa	\$13,349.08	\$14,749.81	
Avery, Glorialynn	\$5,279.30	\$12,835.19	\$12,726.16
Bagley, Sr., Donald	\$350.00	\$350.00	\$350.00
Ball, Sheri L		\$300.00	
Batchelder, Abigail	\$4,941.13	\$130.00	
Blair, Michelle M			\$385.00
Buckley, Brandon	\$304.85		
Butler, Jennifer J		\$65.00	\$2,764.50
Cahoon, Alyson C		\$27,339.00	\$28,958.02
Chandler, Nancy	\$11,043.74		\$300.00
Clark, Barbara			\$1,107.50
Corso, Denise	\$16,618.18	\$19,606.05	\$17,640.75
Darrow, Rose	\$53,692.00	\$53,942.00	\$56,822.39
Davis, Sarah R			\$917.40
Davis, Warren Gary	\$12,912.12	\$305.80	\$3,548.40
Davis, Wendy	\$11,070.76	\$11,524.40	\$11,939.21
Delman, Lorraine P		\$1,353.20	\$401.31
Duchette, Jason B			\$30,232.60
Eastman, Steven	\$880.00	\$16,988.20	
Elliott, Carole	\$2,055.00	\$1,529.85	\$3,942.90
Fauteux, Carmelina			\$6,290.94
Fitzsimmons, Michael			\$2,250.00
Fitzsimmons, Stacey			\$245.00
Flateau, Christina		\$65.00	
Forseth, Liana	\$88.95		
Funk, Rachel			\$3,505.05
Giesing, Sheena	\$106.15		
Grabowski, Joe	\$475.00		
Greenwood, Rachel	\$279.80		
Hannett, Angela			\$1,617.50
Hilliard, Nichole	\$31,859.48	\$33,142.28	\$36,377.28
Hofmann, Heidi	\$1,864.41		
Horton, Michael	\$300.00		
Horton, Peggy	\$31,738.01	\$33,337.15	\$34,914.52
Howard, Joan		\$879.70	\$322.80
Huckins, Martha	\$36,422.65	\$39,695.60	

Ingerson, Paula			\$518.10
Kenneson, Buffy	\$55.00		
King, Katie E		\$11,124.02	
Kingsbury, Amber	\$30,174.25	\$31,756.18	\$32,980.60
Locke, Kathy			\$4,167.45
Lovato, Anthony	\$2,333.44		
Lucas, Alyssa	\$416.50		
Marsh, Kelly			\$10,342.20
Mathews, Charlene	\$37,962.65	\$38,922.65	\$40,376.60
McKenna, Penny	\$411.45	\$520.00	
Michelson, Mary	\$33,636.00		
Newton, Lisa	\$6,102.82		
Nystrom, Stephanie L		\$27,750.60	\$29,257.60
O'Neil, Sharon	\$11,956.88	\$13,830.75	\$14,530.89
Packard, Patricia	\$29,956.50	\$1,581.38	
Parsons, Patricia	\$31,938.08	\$34,348.31	\$35,786.08
Patridge, Edith	\$46,595.12	\$44,738.50	\$47,425.38
Raven, Sheena			\$168.00
Rebele, Maureen	\$13,205.13	\$13,198.60	\$15,324.28
Rhoads, Timothy	\$47.30		
Rowe, Monica		\$180.95	
Russin, Barbara		\$14.18	
Sackett, Jennifer	\$360.00		
Sackett, William			\$200.00
Schlabach, Errol			
Spencer, Susan	\$300.00	\$300.00	\$300.00
Stith, Susan	\$6,278.06		
Vanwinkle, Roger	\$300.00	\$300.00	\$300.00
Waldron, Anne M		\$14,350.00	\$23,595.40
Wallace, Kathryn	\$8,770.00	\$8,940.40	
Walters, Lorie	\$31,187.30		
Washburn, Marlene		\$6,338.98	\$5,862.54
Washburn, Sharyn		\$2,784.65	\$13,679.85
Weber, Jane L		\$35,732.00	\$37,401.60
Wilcox, Judith A		\$5,330.20	
Wilkin, Elizabeth PC			\$170.00
Wurtz, Sandra	\$1,742.70		
<b>Totals</b>	<b>\$530,770.84</b>	<b>\$564,222.01</b>	<b>\$590,961.92</b>



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