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# UNITY NEW HAMPSHIRE



**ANNUAL REPORT**  
Year Ending December 31, 2020

## Town Office Hours and Contact Numbers

[www.townofunitynh.org](http://www.townofunitynh.org)

Selectmen@townofunitynh.org

**Selectmen's Office**-Town Office Building 543-3102  
Monday: 1:00 pm to 4:00 PM fax---542-5922  
Tuesday & Wednesday: 9:00 am to 5:00 PM

**Selectmen's Meetings are held each Monday at 4:00 PM in the Town Office Building or Town Hall. Open to the Public**

**Town Clerk**- Town Office Building 542-9665

**Town Clerks Hours:** Monday & Tuesday 7:00 am to 4:00 PM fax 542-9736  
Wednesday: 7:00 am to 6:00 PM Thursday 7:00 to 12:00 pm

**Tax Collector**- Town Office Building 543-0280

**Tax Collector's Hours:** Monday, Tuesday, Thursday 9:00 AM to 3:00 PM  
Wednesday: 10:00 am to 6:00 pm

**Planning Board** - Town Office Building. 543-3102

Planning Board Meetings are held on the first Tuesday of each month at 7:00 pm the Unity Elementary School, Open to the Public.

**Transfer Station** 543-1072  
Saturday: 8:00 am to 4:00 pm, Wednesday: 1:00 pm to 5:00 pm

**Building Inspector & Deputy Health Officer**-Paul Moeller 398-4017

**Highway Department** 5435667

**Fire Department** 543-3838

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# UNITY NEW HAMPSHIRE *Veterans Memorial*

WE THANK YOU FOR YOUR SERVICE



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# Unity Selectmen's Report

The Unity Board of Selectmen meet every Monday night at 4:00 p.m. with the exceptions of holidays to conduct town business. The board welcomes your attendance and comments.

## Town Buildings

The **Unity Town Office** has had much needed change due to COVID – 19.

As you all may have notice by now the new steps, handicap ramp, area to do business is closed in with heat and air conditioning unit at **no cost** to the town.

The town is very fortunate to have Jennifer Amell Unity's bookkeeper and Rhonda Callum-King Unity's tax collector who approached the Selectboard and said there is some COVID - 19 money out there and we would be willing to go and get it for the town . With approval of the board, as of this date the town has collected \$42,540.77 of the \$ 42,434.09 expended. \$8,900 is encumbered into 2021 for the Fire Department and \$8361.00 is outstanding for labor monies to refund until FEMA denotes the event completed. The board appreciates your hard work and great work ethics.

The **Unity Town Hall** has had some much needed drainage issues addressed along with new entrance, new sills and improved landscaping.

Many Thanks to Carl Rubchinuk with his experience and equipment to move large buildings the town was able to lift up the town hall and replace the front sills.

## Highway Shed

The selectmen are looking to continue with the highway shed although there has been a few setbacks but we will move forward this summer.

## Veteran's Memorial

The Board would like to thank the Unity Historical Society along with many generous monetary donors and money raised at town meeting for our great Veteran's Memorial on the Common. There were countless hours spent on the project by Carl Rubchinuk, John and Jim Callum , Brue Kozlik, John Bordalo, our highway department and all other members of the veteran's committee.

## Highway

**Center Road** has been completed with the exceptions of a few road signs. Many Thanks to K.A. Stevens and Son.

**Stage Road** has been engineered and put out to bid with bid being awarded to United Construction. Work is to begin this spring starting at Butcher Knife Hill.

## Road Projects

The Selectmen will be continuing upgrading the dirt and asphalt road system by replacing culverts, drainage and gravel.

Many Thanks to **Jason Sawyer & Joseph Bonaccorsi** for stepping up and continuing to keep our roads clear and safe in Harold's absence.

## Broadband Internet

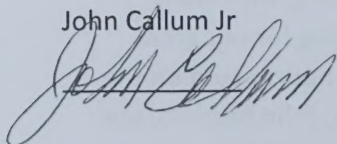
The Unity Board of Selectmen were approached by a number of residents this past spring about bringing broadband to Unity. The board was a little busy until we got a huge push. **Heather Bliss & Cathy Lombardo** came in with some much needed energy, the board formed a committee and off they went. The town has had public hearings for interested citizens to get input and bonding information. Thanks Cathy and Heather.

**Thanks** to All the Unity employees who work many hours to see that the work gets done.

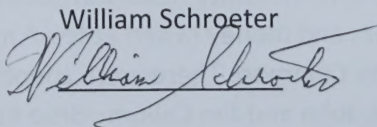
**Thanks** to All the **Volunteers** who donate their valuable time to keep the town moving forward.

The Unity Board of Selectmen would like to thank everyone for all your support throughout the year. Be Safe and Have a Great Year!

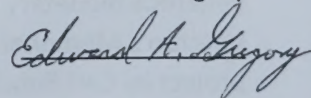
John Callum Jr



William Schroeter



Edward A. Gregory





**Elected Town Officers  
2020**

<u>Officers</u>		<u>Term</u>	<u>Expires</u>
<u>Selectmen - 3 Year Term</u>			
John M. Callum Jr.		2020	2023
William Schroeter		2018	2021
Edward A. Gregory		2019	2022
<u>Town Clerk - 3 Year Term</u>			
Rosemary Heino		2018	2021
<u>Treasurer - 3 Year Term</u>			
Mary Hall	Resigned	2018	2021
Cathy Lombardo	Appointed	2020	2021
<u>Moderator - 2 Year Term</u>			
Fred Bellimer		2020	2022
<u>Supervisors of the Checklist - 6 Year Term</u>			
Linda Ross	Resigned	2018	2022
Sally Teague	2 Years	2020	2022
Judith Huff		2017	2023
Cathy Lombardo		2017	2021
<u>Library Trustee - 3 Year Term</u>			
Marjorie Erickson	Resigned	2019	2020
Sally Teague		2020	2023
Gordon Brann	1 Year	2020	2021
Judith Tatem		2019	2022
<u>Planning Board - 3 Year Term</u>			
Robert Trabka		2018	2021
Charles Rataj		2019	2022
Prudence McCormick	Resigned	2018	2021
Glenn Walker		2020	2023
Thomas Farnen	Appointed	2020	2021
William Schroeter	Ex-Officio		
<u>Trustee of the Trust Funds - 3 Years Term</u>			
Cathy Lombardo	Resigned	2020	2023
Heather Bliss	1 Year	2020	2021
Sally Teague		2019	2022
Nancy Zekos	Appointed	2021	2021
<u>Zoning Board of Adjustments - 3 Year Term</u>			
Prudence McCormick	Resigned	2018	2021
Cathy Lombardo		2019	2022
Nancy Walker		2020	2023
Sally Teague		2019	2022
Nancy Zekos		2020	2021
Glenn Walker		2020	2023

## Appointed Town Positions 2020

Road Foreman	Harold Booth	
Highway Employees	Joseph Bonaccorsi	
	Jason Sawyer	
Deputy Town Clerk	Lloyd Mills Resigned	Vacant
Deputy Treasurer	Dorothy McClay	Resigned
Bookkeeper	Jennifer Amell	
Tax Collector	Rhonda King	03/31/21
Deputy Tax Collector	Vacant	
Assistant Moderator	Vacant	
Health Officer	Selectboard	
Deputy Health Officer	Paul Moeller	02/27/2022
Building Inspector	Paul Moeller	02/27/2022
Landfill Manager	Vanessa Keith	
Landfill Attendants	Clarence Gee	
	Herbert Wheelden	
	John Kotuli	
	Craig Lafountain-Schnyer	
Conservation Commission	Stanley Rastallis	03/31/2021
	Nancy Walker	03/31/2021
	Jenny Wright	03/31/2021
	Charles Sisson	03/31/2021
	Jennifer Thompson	03/31/2021
	Gary Ross	03/31/2021
	Sara Valli	03/31/2021
	Vanessa Keith (Chair)	03/31/2021
	Magdalena Valli (non-voting youth member)	
Planning Board Secretary	Penny Trabka	Resigned
Planning Board Alternate	Thomas Farmen	06/30/2021
Planning Board Alternate	Glenn Walker	06/30/2021
Planning Board Ex Officio	William Schroeter	
Secretary	Lynn E. LeClair	Resigned
Secretary	Lorraine Ellison	Resigned
Assessor	Avitar Associates	
Forester	Peter Rhoades	

Ballot Clerks	Ramona Labrie	11/13/2022
	Gata Hudson	11/13/2022
	Judith Rastallis	01/22/2021
	Gayle Cutts	Temporary
Police Officers	Sheriff's Department	
Animal Control Officer	Cathy Sullivan	
Sexton	Frederick Bellimer	
Maintenance	Frederick Bellimer	
	Theodore Lewitt	
	Larry Davis	
Fire Warden	Bruce Adams	
Deputy Fire Warden	Timothy Davis	
	Todd Gregory	
	Robert Brown	
Fire Chief	Todd Gregory	
Forest Ranger	Adrian Reyes	



**TOWN WARRANT  
TOWN OF UNITY  
STATE OF NEW HAMPSHIRE  
2021**

To the inhabitants, of the Town of Unity, in the County of Sullivan, in the state of New Hampshire, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall on Tuesday, the 9<sup>th</sup> of March at 10:00 AM in the forenoon to act upon the following subjects:

**Article 1:** To choose all necessary Town Officers for the ensuing year. The business meeting will reconvene at 12:00 Noon, March 13th at the Unity Elementary School for the continuation of business. Motion to continue the meeting.

**Article 2:** To receive reports of Town Officers and take action thereon.

**Article 3:** To see if the Town will vote to raise and appropriate the sum of Two Million Five Hundred Twelve Thousand One Hundred Ten Dollars (\$2,512,110) for the purpose of furnishing, constructing, and installing facilities and equipment to make a Fiber Optic Broadband Network available in the Town of Unity, New Hampshire with One Million Seven Hundred Forty Nine Thousand Three Hundred Seventy Five Dollars (\$1,749,375) of such sum to be raised through the issuance of bonds or notes under and in accordance with the provisions of the Municipal Finance Act (RSA 33) and Seven Hundred Sixty Two Thousand Seven Hundred Thirty Five Dollars (\$762,735) of such sum as a donation from the broadband provider; furthermore, to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, gifts, and donations, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes to determine the rate of interest thereon, and the maturity and other terms thereof; and furthermore to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. 3/5 ballot vote required.  
SELECTMEN RECOMMEND. Tax Impact \$0

**Article 4:** To see if town will vote to raise and appropriate the sum of **\$1,260,320** for General Municipal Operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required).

## GENERAL GOVERNMENT

Executive	\$ 88,550
Election, Reg. & Vital Statistics	\$ 71,286
Financial Administration	\$ 86,550
Revaluation of Property	\$ 22,200
Legal Expense	\$ 40,000
Personnel Administration	\$118,700
Planning	\$ 5,500
Zoning	\$ 500
General Government Buildings	\$ 92,000
Cemeteries	\$ 9,200
Insurance	\$ 24,000
Contingency Fund	\$ 10,000

## PUBLIC SAFETY

Police	\$ 54,100
Ambulance	\$ 10,300
Fire	\$ 59,184
Fire Warden	\$ 2,000
Emergency Management	\$ 6,000
Building Inspection	\$ 5,000

## HIGHWAYS & STREETS

Highways	\$399,000
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## SANITATION

Solid Waste Disposal	\$ 81,325
Household Hazardous Waste	\$ 900
Septage Agreement	\$ 2,600

## HEALTH

Animal Control	\$ 1,000
Lake Sunapee Visiting Nurses Assoc.	\$ 4,444
West Central Behavioral Health	\$ 1,000
Court Appointed Special Advocates	\$ 500

## WELFARE

Direct Assistance/Administration	\$ 5,000
Southwestern Community Services	\$ 975
Sullivan County Nutrition	\$ 1,250

## CULTURE AND RECREATION

Parks and Recreation	\$ 9,000
Library	\$ 41,556
Old Home Day	\$ 3,000

CONSERVATION

Conservation Commission	\$ 1,200
Milfoil	\$ 1,000

DEBT SERVICES

TAN Note	\$ 1,500
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**Article 5:** To see if the Town will vote to raise and appropriate the sum of \$16,000 to be added to the Landfill Well Monitoring Capital Reserve previously established.  
(Majority vote required.) SELECTMEN RECOMMEND.

**Article 6:** To see if the town will vote to raise and appropriate the sum of \$30,000 to be added to the Bridges Capital Reserve Fund previously established.  
SELECTMEN RECOMMEND.

**Article 7:** To see if the town will vote to appropriate \$200,000 to add to the Roads & Bridges Maintenance Capital Reserve Fund for long-term maintenance of roads and bridges with said funds to come from unassigned fund balance.  
(Majority vote required) SELECTMEN RECOMMEND.

**Article 8:** To see if the town will vote to raise and appropriate the sum of \$300,000 for the purpose of the reconstruction of Stage Road.  
(Majority vote required). SELECTMEN RECOMMEND.

**Article 9:** To see if the town will vote to raise and appropriate the sum of \$25,000 to continue construction of a vehicle shed for the Highway department.  
(Majority vote required) SELECTMEN RECOMMEND.

**Article 10:** To see if the town will vote to raise and appropriate the sum of \$35,000 to be added to the Town Hall Maintenance Expendable Trust Fund already established for the purpose of long range repairs and maintenance to the town hall.  
SELECTMEN RECOMMEND (Majority vote required).

**Article 11:** To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Transfer Station Recycling Center Equipment Capital Reserve Fund. Previously established in 2001. SELECTMEN RECOMMEND..

**Article 12:** To see if the town will vote to raise and appropriate the sum of \$5000 to be added to the Fire Department Emergency Vehicle Maintenance Capital Reserve Fund. Previously established in 2018.

SELECTMEN RECOMMEND.

**Article 13:** To see if the town will vote to raise and appropriate the sum of \$1000. For the purpose of adding to Vital Records Restoration Expendable Trust Fund (Majority vote required)

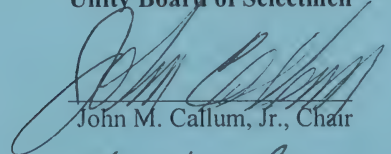
SELECTMEN RECOMMEND.

**Article 14:** To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Highway Vehicle Capital Reserve Fund previously established.

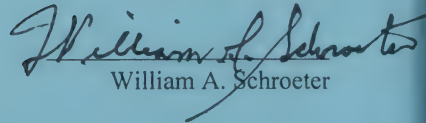
SELECTMEN RECOMMEND.

**Article 15:** To transact any other business as may come before said meeting.

**Unity Board of Selectmen**

  
John M. Callum, Jr., Chair

  
Edward A. Gregory

  
William A. Schroeter





Proposed Budget  
Unity

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: Feb. 17, 2021

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
JOAN CALLUM	SELECTMAN	
EDWARD A. GREGORY	SELECTMEN	
WILLIAM A. SCHRÖETER	SELECTMAN	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2020	for period ending 12/31/2020	ending 12/31/2021	(Recommended) (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$56,734	\$78,325	\$88,550	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$62,614	\$61,381	\$71,286	\$0
4150-4151	Financial Administration	04	\$57,520	\$77,450	\$86,550	\$0
4152	Revaluation of Property	04	\$13,481	\$13,600	\$22,200	\$0
4153	Legal Expense	04	\$28,000	\$28,000	\$40,000	\$0
4155-4159	Personnel Administration	04	\$110,715	\$116,100	\$118,700	\$0
4191-4193	Planning and Zoning	04	\$3,182	\$6,000	\$6,000	\$0
4194	General Government Buildings	04	\$54,000	\$91,700	\$92,000	\$0
4195	Cemeteries	04	\$7,012	\$9,200	\$9,200	\$0
4196	Insurance	04	\$21,918	\$22,000	\$24,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	04	\$8,000	\$8,000	\$10,000	\$0
	<b>General Government Subtotal</b>		<b>\$423,176</b>	<b>\$511,756</b>	<b>\$568,486</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	04	\$54,100	\$57,200	\$54,100	\$0
4215-4219	Ambulance	04	\$10,300	\$10,300	\$10,300	\$0
4220-4229	Fire	04	\$58,684	\$58,684	\$61,184	\$0
4240-4249	Building Inspection	04	\$0	\$5,000	\$5,000	\$0
4290-4298	Emergency Management	04	\$0	\$6,000	\$6,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$123,084</b>	<b>\$137,184</b>	<b>\$136,584</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$0	\$380,000	\$399,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$0</b>	<b>\$380,000</b>	<b>\$399,000</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2020	for period ending 12/31/2020	ending 12/31/2021	ending 12/31/2021
					(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Administration	04	\$0	\$27,800	\$30,000	\$0
4323	Solid Waste Collection	04	\$0	\$900	\$900	\$0
4324	Solid Waste Disposal	04	\$0	\$46,325	\$51,325	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	04	\$0	\$2,600	\$2,600	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$0</b>	<b>\$77,625</b>	<b>\$84,825</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	04	\$0	\$1,000	\$1,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$0	\$5,944	\$5,944	\$0
<b>Health Subtotal</b>			<b>\$0</b>	<b>\$6,944</b>	<b>\$6,944</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	04	\$0	\$5,000	\$5,000	\$0
4444	Intergovernmental Welfare Payments	04	\$0	\$2,550	\$2,225	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$0</b>	<b>\$7,550</b>	<b>\$7,225</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	04	\$0	\$9,000	\$9,000	\$0
4550-4559	Library	04	\$0	\$38,800	\$41,556	\$0
4583	Patriotic Purposes	04	\$0	\$3,000	\$3,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$0</b>	<b>\$50,800</b>	<b>\$53,556</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2021	
			12/31/2020	12/31/2020	(Recommended)	(Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	04	\$0	\$2,200	\$2,200	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$0</b>	<b>\$2,200</b>	<b>\$2,200</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	04	\$0	\$1,500	\$1,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$335,000	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$5,000	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$340,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$1,260,320</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	03 <i>Purpose: Broadband Bond</i>	\$2,512,110	\$0
4915	To Capital Reserve Fund	05 <i>Purpose: Well Monitoring</i>	\$16,000	\$0
4915	To Capital Reserve Fund	06 <i>Purpose: Bridges</i>	\$30,000	\$0
4915	To Capital Reserve Fund	07 <i>Purpose: Roads &amp; Bridge Maintenance</i>	\$200,000	\$0
4915	To Capital Reserve Fund	11 <i>Purpose: Transfer Station/ Recycling</i>	\$5,000	\$0
4915	To Capital Reserve Fund	12 <i>Purpose: Fire Department Capital Reserve Fund</i>	\$5,000	\$0
4915	To Capital Reserve Fund	14 <i>Purpose: Highway Vehicle Capital Reserve Fund</i>	\$50,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	10 <i>Purpose: Town Hall Maintenance Expendable Trust Fund</i>	\$35,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	13 <i>Purpose: Vital Records</i>	\$1,000	\$0
<b>Total Proposed Special Articles</b>			<b>\$2,854,110</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4903	Buildings	09 <i>Purpose: Vehicle Shed for Highway</i>	\$25,000	\$0
4909	Improvements Other than Buildings	08 <i>Purpose: Stage Rd.</i>	\$300,000	\$0
<b>Total Proposed Individual Articles</b>			<b>\$325,000</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	04	\$0	\$6,000	\$6,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$6,778	\$6,000	\$6,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	04	\$0	\$150	\$70
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$44,330	\$42,000	\$42,000
9991	Inventory Penalties		\$0	\$0	\$0
	<b>Taxes Subtotal</b>		<b>\$51,108</b>	<b>\$54,150</b>	<b>\$54,070</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$289,356	\$289,000	\$275,000
3230	Building Permits	04	\$1,559	\$2,300	\$1,500
3290	Other Licenses, Permits, and Fees	04	\$2,113	\$2,000	\$1,800
3311-3319	From Federal Government		\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$293,028</b>	<b>\$293,300</b>	<b>\$278,300</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues	04	\$0	\$0	\$23,648
3352	Meals and Rooms Tax Distribution	04	\$81,217	\$82,000	\$80,000
3353	Highway Block Grant	04	\$112,626	\$117,403	\$110,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$64,310	\$24,000	\$0
3379	From Other Governments		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$258,153</b>	<b>\$223,403</b>	<b>\$213,648</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$45,736	\$40,000	\$45,000
3409	Other Charges		\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>		<b>\$45,736</b>	<b>\$40,000</b>	<b>\$45,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04	\$350	\$2,700	\$30,000
3502	Interest on Investments	04	\$9,415	\$10,000	\$10,000
3503-3509	Other	04, 03	\$2,100	\$9,300	\$767,735
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$11,865</b>	<b>\$22,000</b>	<b>\$807,735</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$200	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$200</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$0	\$1,749,375
9998	Amount Voted from Fund Balance	07	\$200,000	\$0	\$200,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$1,949,375</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$859,890</b>	<b>\$633,053</b>	<b>\$3,348,128</b>





**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2021</b>
Operating Budget Appropriations	\$1,260,320
Special Warrant Articles	\$2,854,110
Individual Warrant Articles	\$325,000
Total Appropriations	\$4,439,430
Less Amount of Estimated Revenues & Credits	\$3,348,128
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,091,302</b>

Expanded Owner Index Sorted by Parcel Location

Owner	Map Lot Sub Grid	Location	Use	Acres	Cards	Land	Buildings	Total
UNITY, TOWN OF	12 - 398 - 0 - F1	2ND NH TURNPIKE	EXEMPT	0.450	1	53,200	205,100	258,300
UNITY, TOWN OF	12 - 515 - 0 - F1	2ND NH TURNPIKE	EXEMPT	0.390	1	26,500	0	26,500
UNITY, TOWN OF	12 - 772 - 0 - F2	2ND NH TURNPIKE	EXEMPT	1.500	1	32,900	6,100	39,000
UNITY, TOWN OF	12 - 793 - 0 - F2	2ND NH TURNPIKE	EXEMPT	0.700	1	50,500	64,800	115,300
UNITY, TOWN OF	12 - 781 - 0 - E1	864 2ND NH TURNPIKE	EXEMPT	7.200	1	141,000	2,748,400	2,889,400
UNITY, TOWN OF	12 - 119 - A - E1	885 2ND NH TURNPIKE	EXEMPT	0.000	1	0	33,600	33,600
UNITY, TOWN OF	12 - 900 - 0 - J6	1153 2ND NH TURNPIKE	EXEMPT	10.000	1	53,900	0	53,900
UNITY, TOWN OF	17 - 140 - 0 - J2	ANDERSON RD	EXEMPT	11.010	1	73,200	0	73,200
UNITY, TOWN OF	12 - 780 - 0 - B2	CARROLL BROOK RD	EXEMPT	3.100	1	27,200	2,000	29,400
UNITY, TOWN OF	11 - 887 - 0 - L2	CARROLL BROOK RD	EXEMPT	0.900	1	27,300	0	27,300
UNITY, TOWN OF	12 - 231 - 0 - F3	CENTER RD	EXEMPT	3.010	1	68,000	250,000	318,000
UNITY, TOWN OF	12 - 196 - 0 - B2	CENTER RD	EXEMPT	5.800	1	21,300	0	21,300
UNITY, TOWN OF	12 - 789 - 0 - C4	CENTER RD	EXEMPT	5.000	1	26,600	0	26,600
UNITY, TOWN OF	13 - 774 - 0 - E4	EASTMAN LOOP	EXEMPT	0.400	1	2,200	0	2,200
UNITY, TOWN OF	19 - 895 - 0 - E5	EMERSON RD	EXEMPT	0.300	1	2,100	0	2,100
UNITY, TOWN OF	12 - 636 - 0 - J2	FOUR WHEEL DRIVE RD	EXEMPT	3.700	1	10,000	0	10,000
UNITY, TOWN OF	13 - 888 - 0 - G1	GILMAN POND RD	EXEMPT	1.100	1	27,900	0	27,900
UNITY, TOWN OF	8 - 466 - 0 - I8	GILMAN POND RD	EXEMPT	3.000	1	55,200	30,900	86,100
UNITY, TOWN OF	7 - 621 - 0 - G6	LEMERE RD	EXEMPT	24.000	1	28,100	0	28,100
UNITY, TOWN OF	7 - 834 - 0 - E1	MICA MINE RD	EXEMPT	1.000	1	26,500	0	26,500
UNITY, TOWN OF	7 - 837 - 0 - F6	MICA MINE RD	EXEMPT	15.250	2	102,700	43,700	146,400
UNITY, TOWN OF	3 - 747 - 0 - A5	OFF MICA MINE RD	EXEMPT	30.000	1	18,000	0	18,000
UNITY, TOWN OF	1 - 55 - 0 - K5	OLD BIBLE HILL RD	EXEMPT	44.600	1	41,200	0	41,200
UNITY, TOWN OF	1 - 658 - 0 - I3	OLD BIBLE ROAD	EXEMPT	27.700	1	29,400	0	29,400
UNITY, TOWN OF	15 - 16 - 5 - J2	QUAKER CITY & STAGE	EXEMPT	3.570	1	6,600	0	6,600
UNITY, TOWN OF	15 - 814 - 0 - K2	QUAKER CITY RD	EXEMPT	1.900	1	26,900	35,200	62,100
UNITY, TOWN OF	16 - 697 - 0 - E2	QUAKER CITY RD	EXEMPT	1.700	1	29,100	0	29,100
UNITY, TOWN OF	15 - 665 - 0 - K2	QUAKER CITY RD	EXEMPT	3.800	1	26,600	0	26,600
UNITY, TOWN OF	12 - 793 - 1 - F2	SOUTH HEDGEHOG HILL	EXEMPT	0.700	1	61,200	246,700	307,900
UNITY, TOWN OF	15 - 16 - 4 - J2	STAGE RD	EXEMPT	34.000	1	31,900	0	31,900
UNITY, TOWN OF	1 - 610 - 0 - L8	STROUT RD	EXEMPT	27.000	1	11,400	0	11,400
UNITY, TOWN OF	14 - 639 - 3 - D2	THURBER RD	EXEMPT	83.500	1	15,200	0	15,200
UNITY, TOWN OF	13 - 890 - 0 - K1	UNITY SPRINGS RD	EXEMPT	0.300	1	2,100	0	2,100
		<b>Parcels: 33</b>		<b>356.581</b>		<b>1,156,100</b>	<b>3,666,500</b>	<b>4,822,600</b>

## Town Vehicle and Equipment Inventory

2020

### Highway Dept.

1972 Eastfield Trailer

1989 TH-8 culvert Steamer

1989 1322-C Power washer

1989 York Rake Model # 7518

1997 International Dump Truck with Sander

2000 John Deere 672 CH Grader

2002 John Deere Backhoe

2004 International Dump Truck with Sander

2006 International Dump Truck with Sander

2013 Dodge Ram Dump Truck with Sander

2010 Caterpillar 924H Loader

2017 John Deere Bomag Roller

2017 Ford F-250 Pick up

1987 Woodchuck Chipper

Model 221 Sweeper

2021 Western Star Dump Truck- 10 Wheeler

## **Town Vehicle and Equipment Inventory (cont.)**

**2020**

### **Fire Dept.**

2002 Engine

2002 Rescue

2008 Freightliner Tanker

2018 Dodge Ram 3500

Hurst Jaws of Life

Honda Generator

Polaris 4 by A.T.V

2021 Trit. Trailer model 1272

2020 Bravo Star Trailer

2019 Freedom 7'x 12' Trailer

### **Transfer Station**

Case 420 Skid Steer

5 Balers

1 Compactor

Troy Built Snow Blower

**Town Clerk's Year End Report  
Summary of Collections  
January 1- December 31, 2020**

<b>Motor Vehicles</b>	<b>289,356.52</b>
<b>Building Permits- Cert. of Occupancy-Site Plan</b>	<b>1,559.60</b>
<b>Dog License</b>	<b>951.50</b>
<b>Marriage License</b>	<b>450.00</b>
<b>Vitals</b>	<b>280.00</b>
<b>Misc. Fees - Checklist</b>	<b>432.00</b>
<b>Pistol Permits</b>	<b>120.00</b>
<hr/>	
<b>Total</b>	<b>293,149.62</b>

**Landfill Report  
Summary of Collections  
January 1 - November 18, 2020**

<b>Bags</b>	<b>24,638.00</b>
<b>Freon</b>	<b>765.00</b>
<b>Tires</b>	<b>759.75</b>
<b>Electronics</b>	<b>1,272.85</b>
<b>Construction</b>	<b>6,187.15</b>
<b>Bulky</b>	<b>1,789.50</b>
<b>Propane</b>	<b>89.00</b>
<hr/>	
<b>Total</b>	<b>35,501.25</b>



## Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

### PREPARER'S INFORMATION

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



**Debits**

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year: 2017
Property Taxes	3110		\$1,040,629.41		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$1,100.00		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$1,250.56)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2019	
Property Taxes	3110	\$3,670,469.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$7,214.05	\$7,139.90	
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2019	2018	2017
Property Taxes	3110	\$18,825.74			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,354.27	\$12,215.26		
Interest and Penalties on Resident Taxes	3190				

<b>Total Debits</b>	<b>\$3,696,612.50</b>	<b>\$1,061,084.57</b>	<b>\$0.00</b>	<b>\$0.00</b>
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**Credits**

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$2,924,921.51	\$899,691.57		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$7,214.05	\$7,139.90		
Interest (Include Lien Conversion)	\$1,354.27	\$9,521.76		
Penalties		\$2,693.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$138,519.84		
<input type="text"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$18,625.00	\$2,418.00		
Resident Taxes				
Land Use Change Taxes		\$1,100.00		
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="text"/>				
Current Levy Deeded	\$5,991.00			





Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$739,559.69			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$1,053.02)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$3,696,612.50</b>	<b>\$1,061,084.57</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$738,506.67</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$145,341.38</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year			\$103,931.87	\$56,027.21
Liens Executed During Fiscal Year		\$146,810.13		
Interest & Costs Collected (After Lien Execution)		\$2,748.30	\$13,014.25	\$15,498.32
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$149,558.43</b>	<b>\$116,946.12</b>	<b>\$71,525.53</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions		\$31,728.20	\$45,054.06	\$42,453.42
Interest & Costs Collected (After Lien Execution) #3190		\$2,748.30	\$13,014.25	\$15,498.32
Abatements of Unredeemed Liens		\$1,326.05		
Liens Deeded to Municipality		\$12,764.14	\$14,528.17	\$13,573.79
Unredeemed Liens Balance - End of Year #1110		\$100,991.74	\$44,349.64	
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$149,558.43</b>	<b>\$116,946.12</b>	<b>\$71,525.53</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$738,506.67</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$145,341.38</b>



**STATE OF NEW HAMPSHIRE**

**SULLIVAN COUNTY**

*The Treasurer of Sullivan County to the Selectmen of the TOWN OF UNITY in said County:*

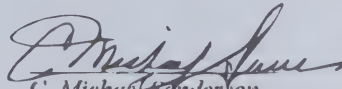
**Greetings:**

Whereas, at a convention of the Representatives of Sullivan County of the General Court of the State of New Hampshire, held at Newport on **June 29, 2020**, it was ordered that **\$13,605,228** be levied and assessed on the Polls and Estates in said County, agreeably to law.

Therefore, you are required, pursuant to NH RSA 29:11, to assess, collect, and pay to the Treasurer of Sullivan County, the sum of **\$ 341,494** being your portion of said tax, and pay or cause the same to be paid no later than **December 17, 2020**. By statute, amounts not received by December 17 will be assessed interest of 10% per year.

Hereof fail not, and of your collector make return according to law.

*Given under my hand and seal at Newport, NH, this 14<sup>th</sup> day of October, 2020.*

  
C. Michael Sanderson  
Sullivan County Treasurer

**Town of Unity, New Hampshire**  
**2020 Treasurer's Report**

	General Fund	Conservation Commission	Thurber Forest	Total
<b>Beginning Balance:</b>	803,867.99	17,148.23	35.00	1,027,795.17
<b>Receipts:</b>				
Tax Collector	3,696,612.50	-	-	3,696,612.50
Town Clerk	289,356.52	-	-	289,356.52
State of New Hampshire	255,470.09	-	-	255,470.09
Charges for Services	43,800.31	-	-	43,800.31
Interest on Deposits	9,415.09	-	-	9,415.09
Other Income	-	1,200.00	-	1,200.00
<b>Total:</b>	<b>4,294,654.51</b>	<b>1,200.00</b>	<b>-</b>	<b>4,295,854.51</b>
<b>COVID Relief:</b>				
State	39,856.97	-	-	39,856.97
Federal	2,683.80	-	-	2,683.80
<b>Total:</b>	<b>42,540.77</b>	<b>-</b>	<b>-</b>	<b>42,540.77</b>
<b>Disbursements:</b>				
Selectboard Orders Paid	3,751,526.57	-	-	3,751,526.57
Conservation Orders Paid	-	348.00	-	348.00
<b>Total:</b>	<b>3,751,526.57</b>	<b>348.00</b>	<b>-</b>	<b>3,751,874.57</b>
<b>Ending Balance:</b>	<b>1,389,536.70</b>	<b>18,000.23</b>	<b>35.00</b>	<b>1,614,315.88</b>
<b>Bank Balances:</b>				
SRB - General Account	1,277,789.46	-	-	1,277,789.46
SRB - Payroll Account	37,553.73	-	-	37,553.73
SRB - Conservation Commission	-	18,000.23	-	18,000.23
SRB - Thurber Forest Account	-	-	35.00	35.00
<b>Total:</b>	<b>1,315,343.19</b>	<b>18,000.23</b>	<b>35.00</b>	<b>1,333,378.42</b>

Respectfully Submitted,

Cathy J Lombardo  
Treasurer

\* Numbers reflect bank statements and reports from 1/1/2020 to 1/1/2021

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2020

TOWN TRUSTS

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	PRINCIPAL					INCOME					GRAND TOTAL
				Balance Beginning Year	New Funds Created	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year	Expended During Year	Balance Year End			
1993	Unity Cemetery Land	Capital Reserve	Mascoma	16,000.00	0.00	0.00	16,000.00	2,913.20	140.25	0.00	3,053.45	19,053.45		
1997	Fire Dept Emerg Veh Fund	Capital Reserve	Mascoma	2,257.71	0.00	(1,551.53)	706.18	109.32	10.77	0.00	120.09	826.27		
1999	Revaluation	Capital Reserve	Mascoma	37,571.38	0.00	(15,741.00)	21,830.38	1,492.21	222.67	0.00	1,714.88	23,545.26		
1988	Highway Vehicles	Capital Reserve	Mascoma	191,055.64	50,000.00	(167,647.94)	73,407.70	3,016.52	1,147.83	0.00	4,164.35	77,572.05		
1990	Septiarge	Capital Reserve	Mascoma	15,000.00	0.00	0.00	15,000.00	14,686.18	220.14	0.00	14,906.32	29,906.32		
2001	Trans Station/Recycling Ctr	Capital Reserve	Mascoma	6,189.50	5,000.00	(7,890.00)	3,299.50	1,408.49	36.19	0.00	1,444.68	4,744.18		
n/a	Bridge	Capital Reserve	Mascoma	142,927.08	30,000.00	0.00	172,927.08	6,318.98	1,126.24	0.00	7,445.22	180,372.30		
2011	Roads & Bridges Maint	Capital Reserve	Mascoma	542,010.12	200,000.00	(469,830.69)	272,179.43	7,930.63	3,761.04	0.00	11,691.67	283,871.10		
2019	Fire Dept Emerg Veh Fund	Capital Reserve	Mascoma	10,000.00	0.00	(1,219.32)	8,780.68	9.84	71.26	0.00	81.10	8,861.78		
	<b>Total Capital Reserves</b>			<b>963,011.43</b>	<b>285,000.00</b>	<b>(663,880.48)</b>	<b>584,130.95</b>	<b>37,885.37</b>	<b>6,736.39</b>	<b>0.00</b>	<b>44,621.76</b>	<b>628,752.71</b>		
1991	Delude Town Hall Restoration	Expendable	Mascoma	3,020.00	0.00	\$0.00	3,020.00	1,405.54	31.89	0.00	1,437.43	4,457.43		
N/A	Conservation & Recreation	Expendable	Mascoma	7,982.29	0.00	\$0.00	7,982.29	6,349.53	103.24	0.00	6,452.77	14,435.06		
	<b>Total Expendable</b>			<b>11,002.29</b>	<b>0.00</b>	<b>\$0.00</b>	<b>11,002.29</b>	<b>7,755.07</b>	<b>135.13</b>	<b>0.00</b>	<b>7,890.20</b>	<b>18,892.49</b>		
1992	Town Hall Res & Maint	General	Mascoma	9,732.57	35,000.00	(33,283.57)	11,449.00	303.36	64.81	0.00	368.17	11,817.17		
1991	Insurance Casualty	General	Mascoma	4,624.05	0.00	0.00	4,624.05	128.09	33.11	0.00	161.20	4,785.25		
1992	Landfill Well Monitoring	General	Mascoma	18,101.79	16,000.00	(3,513.30)	30,588.49	274.24	147.48	0.00	421.72	31,010.21		
1992	Parks & Recreation	General	Mascoma	8,114.02	0.00	0.00	8,114.02	3,464.84	80.67	0.00	3,545.51	11,659.53		
1993	Vital Records Restoration	General	Mascoma	3,202.00	1,000.00	0.00	4,202.00	194.73	25.77	0.00	220.50	4,422.50		
1995	Old Home Day	General	Mascoma	88.05	0.00	0.00	88.05	128.19	1.51	0.00	129.70	217.75		
	<b>Total General</b>			<b>43,862.48</b>	<b>52,000.00</b>	<b>(36,796.87)</b>	<b>59,065.61</b>	<b>4,493.45</b>	<b>353.35</b>	<b>0.00</b>	<b>4,846.80</b>	<b>63,912.41</b>		
N/A	Support of Schools	Non-expendable	Mascoma	6,836.28	0.00	0.00	6,836.28	160.47	50.34	0.00	210.81	7,047.09		
N/A	Support of Library	Non-expendable	Mascoma	100.00	0.00	0.00	100.00	2.47	0.74	0.00	3.21	103.21		
	<b>Total Non-Expendable</b>			<b>6,936.28</b>	<b>0.00</b>	<b>0.00</b>	<b>6,936.28</b>	<b>162.94</b>	<b>51.08</b>	<b>0.00</b>	<b>214.02</b>	<b>7,150.30</b>		
1994	School Trusts	School/Scholarship	Mascoma	4,000.00	0.00	0.00	4,000.00	1,231.58	37.20	0.00	1,268.78	5,268.78		
2017	School Building R&M	Capital Reserve	Mascoma	25,000.00	30,000.00	0.00	55,000.00	552.51	193.29	0.00	745.80	55,745.80		
1993	Reed Family School Trust	Expendable	Mascoma	1,050.00	0.00	0.00	1,050.00	517.70	11.15	0.00	528.85	1,578.85		
2005	High School Tuition	School/Scholarship	Mascoma	0.00	30,000.00	0.00	30,000.00	1,525.79	32.80	0.00	1,558.59	31,558.59		
2005	Special Education	School/Scholarship	Mascoma	0.00	35,000.00	0.00	35,000.00	1,302.79	16.77	0.00	1,319.56	36,319.56		
	<b>Total School/Scholarship</b>			<b>30,050.00</b>	<b>95,000.00</b>	<b>0.00</b>	<b>125,050.00</b>	<b>5,130.37</b>	<b>291.21</b>	<b>0.00</b>	<b>5,421.58</b>	<b>130,471.58</b>		

CEMETERY TRUSTS

PRINCIPAL										INCOME					GRAND TOTAL
Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	Balance Beginning Year	New Funds Created	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year	Expended During Year	Balance Year End	GRAND TOTAL			
1900	Johnson	Cemetery	Mascoma	200.00	-	-	200.00	0.00	3.43	(3.43)	0.00	200.00			
1913	Quimby	Cemetery	Mascoma	200.00	-	-	200.00	0.00	3.43	(3.43)	0.00	200.00			
1915	Bartlett	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1909	Townsend	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1907	Clark	Cemetery	Mascoma	500.00	-	-	500.00	0.00	8.58	(8.58)	0.00	500.00			
1918	Towne	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1918	Hobart	Cemetery	Mascoma	200.00	-	-	200.00	0.00	3.43	(3.43)	0.00	200.00			
1919	Neal	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1920	Giddlen	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1920	Huntoon & Hobart	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1928	F. B. Stowell	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00			
1926	Martin Huntoon	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1956	Nellie C. Lewis	Cemetery	Mascoma	200.00	-	-	200.00	0.00	3.43	(3.43)	0.00	200.00			
1929	Ralph E. Lufkin	Cemetery	Mascoma	200.00	-	-	200.00	0.00	3.43	(3.43)	0.00	200.00			
1938	S. M. Straw	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1942	Florence E. Lufkin	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1942	Ella E. Breed	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1947	George & Grace Gram	Cemetery	Mascoma	200.00	-	-	200.00	0.00	3.43	(3.43)	0.00	200.00			
1948	Helen D. Straw	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1958	George P. Johnson	Cemetery	Mascoma	200.00	-	-	200.00	0.00	3.43	(3.43)	0.00	200.00			
1960	E. Perley Breed	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1964	John G. Blake	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1958	George P. Johnson	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1971	George & Elizabeth Callum	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1975	B. Huntoon & J. & A. Twitshell	Cemetery	Mascoma	300.00	-	-	300.00	0.00	5.15	(5.15)	0.00	300.00			
1975	Floyd & Margaret Delude	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1975	Charles & Virginia Trombley	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1976	Etta & Norman Smith	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1976	Fred & Edith Fraser	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1976	Bruce Stewart	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1976	Alex & Emilie Fraser	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1976	Wm. & Fumiko Malarich	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1977	Dominic & Frank Pintello	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1977	Samuel H. Rogers	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00			
1977	Ira & Nellie C. Fellows	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1975	Ray & Germaine Trombley	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1977	John & Marion Fellows	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1978	Charles Robbins	Cemetery	Mascoma	200.00	-	-	200.00	0.00	3.43	(3.43)	0.00	200.00			
1979	Allen & Elsie Murphy	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1979	Ruth Berg	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00			
1979	Nathaniel & Ina Thurber	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1979	Sidney & Diane Thurber	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			
1980	Cecil & Geraldine Callum	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00			

CEMETERY TRUSTS

Date of Creation	Name of Trust Fund	Purpose of Trust	PRINCIPAL				INCOME					GRAND TOTAL	
			How Invested	Balance Beginning Year	New Funds Created	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year	Expended During Year	Balance Year End		
1981	Martin T. Tatro	Cemetery	Mascoma	50.00	-	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
1979	Nathaniel & Cedric Thurber	Cemetery	Mascoma	50.00	-	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
1980	Bauer & Knox Family	Cemetery	Mascoma	400.00	-	-	-	400.00	0.00	6.86	(6.86)	0.00	400.00
1980	Catherine & Myrtle Gibson	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1981	Irene B. Chase	Cemetery	Mascoma	50.00	-	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
1981	Wm. & Rosemary Heino	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1981	Kalervo & Tyynie Heino	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1982	Clifton W. Guyette	Cemetery	Mascoma	50.00	-	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
1982	James & Christine Newton	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1983	Abbie P. Newton	Cemetery	Mascoma	500.00	-	-	-	500.00	0.00	8.58	(8.58)	0.00	500.00
1983	Leonard & Linda LaClair	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1983	Andrew Koski Jr.	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1985	Ivan Simoneau	Cemetery	Mascoma	50.00	-	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
1984	Herbert Hunter	Cemetery	Mascoma	50.00	-	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
1984	Josephine Brown	Cemetery	Mascoma	50.00	-	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
1986	Joe Belisle	Cemetery	Mascoma	50.00	-	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
1986	Charles & Irene Gibson	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1975	Earl & Georgianna Goodnough	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1975	Victor & Anita Pas	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1975	Richard & Linda Trombley	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1988	Paul & Gloria Boardman	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1988	Julia Slack	Cemetery	Mascoma	50.00	-	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
1979	Frank J. & Frances Foley	Cemetery	Mascoma	50.00	-	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
1915	Kidder	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1958	Edward B. Weed	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1964	Russell Schultz	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1987	Charles D. Newton	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1987	Charles D. Tatro	Cemetery	Mascoma	200.00	-	-	-	200.00	0.00	3.43	(3.43)	0.00	200.00
1987	Shirley Towle	Cemetery	Mascoma	200.00	-	-	-	200.00	0.00	3.43	(3.43)	0.00	200.00
1989	Wilka B. Little	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1989	Frank & Carrie Reed	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1989	Albert & Abbie Reed	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1991	Kenneth & Marie Weed	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1991	Brian Clough	Cemetery	Mascoma	50.00	-	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
1991	Audrey & Robert Shepard	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1992	Howard Slack	Cemetery	Mascoma	50.00	-	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
1994	Sid & Shirley Brown	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1995	Robert & Cindy Brown	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1995	Herbert Strout	Cemetery	Mascoma	50.00	-	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
1995	Norman Kimberly	Cemetery	Mascoma	50.00	-	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
1995	Wanda Richardson	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1995	Jolene Jennings	Cemetery	Mascoma	100.00	-	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
1985	Charles & Zella Hamalford	Cemetery	Mascoma	200.00	-	-	-	200.00	0.00	3.43	(3.43)	0.00	200.00

## CEMETERY TRUSTS

## PRINCIPAL

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	Balance			INCOME			GRAND TOTAL
				Beginning Year	New Funds Created	Balance Year End	Withdrawals	Income During Year	Expended During Year	
1996	Undistributed	Cemetery	Mascoma	50.00	-	50.00	-	0.36	(0.36)	50.00
1992	A. M. Perkins	Cemetery	Mascoma	80.24	-	80.24	-	1.38	(1.38)	80.24
1996	A. M. Perkins	Cemetery	Mascoma	80.24	-	80.24	-	1.38	(1.38)	80.24
1996	Arthur Seymour	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
1997	Nellie Cox	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
1997	Worth & Eva Cox	Cemetery	Mascoma	100.00	-	100.00	-	1.72	(1.72)	100.00
1997	Halsey Moses	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
1999	Pearl Verrill	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
2000	Frederick E. Hall	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
2000	Rodney & Sandra Miller	Cemetery	Mascoma	100.00	-	100.00	-	1.72	(1.72)	100.00
2001	Aaro Koski	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
2001	Sarah Finney	Cemetery	Mascoma	100.00	-	100.00	-	1.72	(1.72)	100.00
2001	Caroline Jennings	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
2001	Bruce Clough	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
2002	Joyce Rowe	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
2002	Bernice Clough	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
2002	Francis & Nancy Perry	Cemetery	Mascoma	100.00	-	100.00	-	1.72	(1.72)	100.00
2002	Edward A. & Carol Gregory	Cemetery	Mascoma	250.00	-	250.00	-	4.29	(4.29)	250.00
2002	Todd & Tara Gregory	Cemetery	Mascoma	150.00	-	150.00	-	2.57	(2.57)	150.00
2002	Cathy L. & Earle W. Clough	Cemetery	Mascoma	100.00	-	100.00	-	1.72	(1.72)	100.00
2004	Judith A. Taylor	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
2004	Kenneth J. Hall & Family	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
2004	Wilfred & Vieno Dufresne	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
2004	John R. & Marion E. Fellows	Cemetery	Mascoma	200.00	-	200.00	-	3.43	(3.43)	200.00
2004	Rosemary & William Heino	Cemetery	Mascoma	300.00	-	300.00	-	5.15	(5.15)	300.00
2004	Stan & Elizabeth Woodman	Cemetery	Mascoma	100.00	-	100.00	-	1.72	(1.72)	100.00
2005	Alvin Smith & Carol Carley	Cemetery	Mascoma	100.00	-	100.00	-	1.72	(1.72)	100.00
2005	Brandy & Bradford Osgood	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
2005	lousie & Gene Chartier	Cemetery	Mascoma	100.00	-	100.00	-	1.72	(1.72)	100.00
2006	Steven & Wanda Day	Cemetery	Mascoma	300.00	-	300.00	-	5.15	(5.15)	300.00
2006	Weed Family	Cemetery	Mascoma	200.00	-	200.00	-	3.43	(3.43)	200.00
2007	Laura M. & Walter Ryan	Cemetery	Mascoma	100.00	-	100.00	-	1.72	(1.72)	100.00
2007	Clint Schultz	Cemetery	Mascoma	250.00	-	250.00	-	4.29	(4.29)	250.00
2008	Frances & Wilbur Williams Jr	Cemetery	Mascoma	100.00	-	100.00	-	1.72	(1.72)	100.00
2008	Brenda J. Orleans	Cemetery	Mascoma	150.00	-	150.00	-	2.57	(2.57)	150.00
2008	Richard Fairhall	Cemetery	Mascoma	100.00	-	100.00	-	1.72	(1.72)	100.00
2009	Paul & Mary L. Gere	Cemetery	Mascoma	100.00	-	100.00	-	1.72	(1.72)	100.00
2009	Sue Dezan	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
2009	Harold W. Whitehouse Jr.	Cemetery	Mascoma	250.00	-	250.00	-	4.29	(4.29)	250.00
2010	Larry Page	Cemetery	Mascoma	157.00	-	157.00	-	2.69	(2.69)	157.00
2011	Michael Pwoczniak	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
2011	Charles & Patricia Greem	Cemetery	Mascoma	50.00	-	50.00	-	0.86	(0.86)	50.00
2011	Kenneth Smith	Cemetery	Mascoma	105.00	-	105.00	-	1.80	(1.80)	105.00



CEMETERY TRUSTS												
PRINCIPAL												
Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	Balance Beginning Year	New Funds Created	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year	Expended During Year	Balance Year End	GRAND TOTAL
2013	Daniel & Shirlee Murgatroy	Cemetery	Mascoma	52.50	-	-	52.50	0.00	0.90	(0.90)	0.00	52.50
2013	Ronald T. Bastian	Cemetery	Mascoma	150.00	-	-	150.00	0.00	2.57	(2.57)	0.00	150.00
2013	Russell W. & Karen M. Davis	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
2013	Rejean Labrie	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2014	Tyler Simpson	Cemetery	Mascoma	52.50	-	-	52.50	0.00	0.90	(0.90)	0.00	52.50
2014	Fred & Mary Ellen Bellmer	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2014	Judy Smith	Cemetery	Mascoma	350.00	-	-	350.00	0.00	6.00	(6.00)	0.00	350.00
2014	Gloria Whitlock	Cemetery	Mascoma	150.00	-	-	150.00	0.00	2.57	(2.57)	0.00	150.00
2014	Charles E. Sisson	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2014	Marion Fellows	Cemetery	Mascoma	350.00	-	-	350.00	0.00	6.00	(6.00)	0.00	350.00
2015	Stephen Belletsky	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2015	Bryan Mittner	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2015	Paul Barbour	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2016	Earl Taylor	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2016	Joseph J. Jennings	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2016	Leilani L. Robtoy	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2016	Michael & Kathleen Woodman	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2016	Kent & Barbara Gooding	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
2016	Joan E. Santti	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2017	Harold W. Whitehouse Jr.	Cemetery	Mascoma	250.00	-	-	250.00	0.00	4.29	(4.29)	0.00	250.00
2017	Richard & Judith Tatem	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
2017	Daniel & Shirlee Murgatroy	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2017	Jesse Loring	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2018	Gary S. Brown	Cemetery	Mascoma	150.00	-	-	150.00	0.00	2.57	(2.57)	0.00	150.00
2018	Carol A. Greenwood	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2018	Greg & Amber Millette	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2018	David R. & Jean Callum	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2018	Craig L. Shute	Cemetery	Mascoma	200.00	-	-	200.00	0.00	3.43	(3.43)	0.00	200.00
2018	David F. Gokye	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2018	Frederick Bellmer	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
2018	James R. Aiken	Cemetery	Mascoma	100.00	-	-	100.00	0.00	1.72	(1.72)	0.00	100.00
2018	Patricia Sain	Cemetery	Mascoma	50.00	-	-	50.00	0.00	0.86	(0.86)	0.00	50.00
	Total Cemetery			17,777.48	0.00	0.00	17,777.48	0.00	304.89	(304.89)	0.00	17,777.48
	Grand Total			1,072,639.96	432,000.00	700,677.35	803,962.61	55,427.20	7,872.05	(304.89)	62,994.36	866,956.97



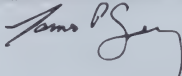
**2020**  
**\$27.78**

## Tax Rate Breakdown Unity

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,388,049	\$134,383,616	<b>\$10.33</b>
County	\$341,494	\$134,383,616	<b>\$2.54</b>
Local Education	\$1,733,457	\$134,383,616	<b>\$12.90</b>
State Education	\$263,248	\$130,936,216	<b>\$2.01</b>
<b>Total</b>	<b>\$3,726,248</b>		<b>\$27.78</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$3,726,248
War Service Credits	(\$56,800)
Village District Tax Effort	
<b>Total Property Tax Commitment</b>	<b>\$3,669,448</b>

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/23/2020
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## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$1,852,559	
Net Revenues (Not Including Fund Balance)		(\$507,377)
Fund Balance Voted Surplus		(\$200,000)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$56,800	
Special Adjustment	\$0	
Actual Overlay Used	\$186,067	
<b>Net Required Local Tax Effort</b>	<b>\$1,388,049</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$341,494	
<b>Net Required County Tax Effort</b>	<b>\$341,494</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$2,825,108	
Net Cooperative School Appropriations		
Net Education Grant		(\$828,403)
Locally Retained State Education Tax		(\$263,248)
<b>Net Required Local Education Tax Effort</b>	<b>\$1,733,457</b>	
State Education Tax	\$263,248	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$263,248</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$134,383,616	\$133,730,697
Total Assessment Valuation without Utilities	\$130,936,216	\$130,295,397
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$134,383,616	\$133,730,697

### Village (MS-1V)

Description	Current Year
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## Unity

## Tax Commitment Verification

## Requirements for Semi-Annual Billing

### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Unity	Total Tax Rate	Semi-Annual Tax Rate
Total 2020 Tax Rate	\$27.78	\$13.89

#### Associated Villages

No associated Villages to report

### 2020 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$3,669,448
1/2% Amount	\$18,347
Acceptable High	\$3,687,795
Acceptable Low	\$3,651,101

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$0</b>
<b>General Fund Operating Expenses</b>	<b>\$4,190,758</b>
<b>Final Overlay</b>	<b>\$186,067</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund..*

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2020 Fund Balance Retention Guidelines: Unity	
Description	Amount
<b>Current Amount Retained (13.04%)</b>	<b>\$546,353</b>
17% Retained <i>(Maximum Recommended)</i>	\$712,429
10% Retained	\$419,076
8% Retained	\$335,261
5% Retained <i>(Minimum Recommended)</i>	\$209,538

**Town of Unity, NH**  
**Minutes of Annual Town Meeting**  
**March 10<sup>th</sup> & March 14<sup>th</sup>, 2020**

Moderator, Fred Bellimer, called the meeting to order at 10:00 A.M. on March 10, 2020. Fred Bellimer read the Town Warrant to Article # 1. Motion was made and seconded to reconvene the business meeting on March 14, 2020. Vote was affirmative. Moderator received absentee ballots at 1:00 P.M. Meeting was closed at 7:00 P.M.

Selectman – 3 Years	
Garry J. Bator	34
John M. Callum Jr.	58
Douglas Rowe	53
Fred Bellimer	1
Moderator – 2 Years	
Fred Bellimer	143
Steve Janelle	1
Andy Hart	1
Library Trustee – 1 Year	
Gordon Brann	125
Library Trustee – 3 Years	
Sally Teague	6
Kathy Lombardo	1
Gata Hudson	1
Shawn Hathaway	1
Donald Trump	1
Abn Wachter	1
Todd Gregory	1
Nancy Walker	1
Mary Geer	1
Nancy Zekos	1
Linda Blackburn	1
Marjorie Erickson	1
James Baker	1
Planning Board – 3 Years	
Glenn Walker	125
Eileen Powers	1
Trustee of the Trust Funds – 1 Year	
Heather Bliss	123
Trustee of the Trust Funds -1 Years	
Cathy Lombardo	129
Supervisor of the Checklist – 2 Years	
Sally Teague	141
Gary Bator	1

Zoning Board of Adjustments – 3 Years	
Kathy Lombardo	1
Nancy Walker	3
Shawn Hathaway	1
Nancy Zekos	1
Tom Bellofatto	1
Bruce Howard	1
Bruce Adams	1
Joe Warner	1
Jolene Jennings	1
John Callum Jr.	1
Tom Teague	1
Susan Schroeter	2
Douglas Rowe	1
Donald Trump	1
Prudence McCormick	1
Zoning Board of Adjustments – 3 Years	
Fred Hall	1
Glenn Walker	2
Marc Hathaway	1
Fred Bellimer	1
Todd Gregory	1
Sarah Fenney	1
Jolene Jennings	1
Kathy Lombardo	1
Gata Hudson	1
Ted Murphy	1
Donald Trump	1
Penny Trabka	2

Saturday, March 10<sup>th</sup>, 2020

Town meeting was called to order at 12:00 noon by the Moderator, Fred Bellimer. The Moderator asked all to join in the pledge of allegiance. The Moderator gave instructions on emergency exits, no one is allowed on the balcony. The Moderator stated we use the Roberts Rules. He gave instructions about the rules and procedures for making a motion, offering an amendment and an amendment to an amendment. There will be no more than 2 amendments at a time and no running debates. All questions and statements must be addressed to the Moderator.

Article 1. To choose all necessary Town Officers for the ensuing year. Seconded. Vote passed. Article passed. Results of the voting for Town Officers on March 10<sup>th</sup>, 2020 was read by the Moderator. Zoning Board of Adjustments Glenn Walker & Penny Trabka both received 2 votes. Town Clerk will check with them if one of them do not want the position. Seventh grade class is selling refreshment to earn money for class trips. Motion made and seconded. Vote passed. Article passed.

Article 2. To receive reports of Town Officers and take action thereon. Article was moved and seconded. Vote passed. Article passed.

Article 3. To see if the town will vote to raise and appropriate the sum of \$1,178,559.00 for general municipal operations. Motion made and seconded. Vote passed. Article passed.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$16,000 to be added to the Landfill Well Monitoring Capital Reserve previously established. Motion made and seconded. Vote passed. Article passed.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$35,000 to continue construction of a vehicle shed for the Highway department. Motion made and seconded. Vote passed. Article passed.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$30,000 to be added to the Bridges Capital Reserve Fund previously established. Motion made and seconded. Vote passed. Article passed.

Article 7. To see if the Town of Unity will vote to raise and appropriate the sum of \$5,000 (five thousand dollars) for the purpose of erecting a new Veterans Memorial on the Unity Town Common. These monies will go towards the purchase of the monument and site work to be rendered to prepare it. Motion made and seconded. Vote passed. Article passed.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$200,000 to add to the Roads & Bridges Maintenance Capital Reserve Fund for long-term maintenance of roads and bridges with said funds to come from unassigned fund balance. Motion made and seconded. Vote passed. Article passed.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$300,000 for the purpose of the reconstruction of Stage Road. Motion made and seconded. Vote passed. Article passed.

Article 10. To see if the Town will vote to authorize the Library Board of Trustees the authority to move the Library to the ground level of the Town Hall to enable the expansion of the Unity Free Library. An amendment offered to see if the town will vote to authorize the Library Board of Trustees to form a plan to move the library to the ground level of the Town Hall to enable the expansion of the Unity Free Library. Motion made and seconded. As amended Vote passed. Article passed.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Highway Vehicle Capital Reserve Fund previously established. Motion made and seconded. Vote passed. Article passed.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Transfer Station Recycling Center Equipment Fund. Motion made and seconded. Vote passed. Article passed.

Article 13. To see if the town will vote to raise and appropriate the sum of \$500. For the purpose of adding to Vital Records Restoration Expendable Trust Fund. Motion made and seconded. An amendment to see if the Town will vote to raise the sum of \$1,000 for the purpose of adding to Vital Records Restoration Expendable Trust Fund. Motion made and seconded. Vote passed. Article passed.

Article 14. To see if the town will vote to raise and appropriate the sum of \$35,000 to be added to the Town Hall Maintenance Expendable Trust Fund already established for the purpose of



long ranged repairs and maintenance to the Town Hall. Motion made and seconded. Vote passed. Article passed.

Article 15. To transact any other business as may come before said meeting. Motion made and seconded to adjourn. Discussion followed. Vote made to adjourn meeting at 2.40 P.M. Vote passed. Article passed.

\_\_\_\_\_  
Town Clerk, Rosemary Heino

\_\_\_\_\_  
Moderator, Fred Bellimer



*Office of the Sheriff*  
SULLIVAN COUNTY SHERIFF'S OFFICE  
JOHN P. SIMONDS, High Sheriff

14 Main Street  
P.O. Box 27  
Newport, New Hampshire 03773-0027

Phone: 603-863-4200  
Fax: 603-863-0012  
Email: [jsimonds@sullivancountynh.gov](mailto:jsimonds@sullivancountynh.gov)

As we all know, 2020 saw a myriad of changes both personally and at work. The Sheriff's Office was no exception. Way back in February, we became watch dogs for this new virus called, "COVID-19". While everyone fought to keep the virus out of the United States, our Public Health Officials were concerned it would become the first pandemic in over 100 years.

Back at the Sheriff's Office preparations began. We sat through meeting after meeting as we learned how to deal with COVID-19. We first started with live meetings where we sat 6 ft. apart, wearing masks and sanitizing everything in sight. As technologies were put in place the meetings started to be broadcast online. All the while, we worked on policies that completely transformed how we do business. The Deputies had to learn an entirely new way of doing business. They were now required to sanitize police cars and workstations; they were trained on how to properly fit different types of masks, such as the N95 masks. Some of the most basic police functions, such as collecting a driver license and registration on a motor vehicle stop carried the possibility of contracting COVID-19. To date, COVID-19 is still ever present and thanks to a great deal of diligence by our staff the Sheriff's Office remains virus free. I must thank my staff for taking on these new challenges with a great deal of grace, professionalism, and a positive attitude.

I am sure many of you have seen Sergeant Michael Batista as well as Deputies Justin Merrill, Glen St. Amant and Ethan Yazinski as they patrolled the roads of Unity. They were responsible for providing patrol coverage during 2020 and I am happy to say that I do not expect any changes as we roll in to 2021.

The Claremont Dispatch Center received 845 Calls for Service in 2020. This is an upward trend of about 5% from 2019. Over the last four or five years we seem to have been on a bit of a seesaw when it comes to calls for service. On alternating years, the calls have been going up and down by a few percentage points which has created a consistent number of calls for service over that same time. If you are in need of assistance or believe you are the victim of a crime, please contact the Claremont Police Dispatch Center at the Claremont Police Department. They will dispatch the appropriate Deputy or NH State Police Trooper to assist you.

I hope you and your families are healthy and safe during these uncertain and unprecedented times. Thank you for your support and I look forward to seeing you when we come out on the other side of the pandemic.

Respectfully,

A handwritten signature in black ink, appearing to read 'John P. Simonds'.

John P. Simonds  
High Sheriff



## Unity Fire Department

13 Center Road, Unit 3

Unity, NH 03603

Phone: 603-543-3838

E-mail: [firechief@townofunitynh.org](mailto:firechief@townofunitynh.org)



# Annual Fire Chief's Report

Dear Unity Residents,

In 2020 the Unity Fire Department responded to 163 calls for service. 51 fire calls (5 were mutual aid to assist neighboring towns), 13 motor vehicle accidents and 99 medical calls (3 were mutual aid to assist neighboring towns). The 12 members of the department had 581 responses collectively, averaging 3.56 responders per call. We have documented 2,449.75 hours divided up between calls, training and station work for the year 2020.

2020 continued to be busy year for The Unity Fire Department. Along with training of new members and answering calls, we had to change our whole approach when responding to calls due to the Covid pandemic. The members of the fire department would like to say thank you to the community for your continued support. With community's continued support and private donations, the department was able to purchase some needed equipment and update some of our PPE. The department was able to purchase 1 new set of structural firefighting gear, 5 new helmets, new nozzles and hose for Engine 2 and Tanker 1. We were also able to purchase new hose for Brush 1, LED flashlights and a new Jaffrey valve for Engine 2.

We would like to ask that all residents in the community to please make sure that your addresses are clearly labeled and can be seen from the roadway in both directions. This allows us to save precious time when responding to you in the event of an emergency. We are also looking for people that would like to volunteer some time and become a member of the department. Experience is helpful but is not always necessary, just a desire to help your community. If interested, please stop by the station any Wednesday from 4pm to 7pm to pick up an application or just look around and meet the members.



Please follow us on Facebook at: Unity Fire Department. Thank you to the residents of Unity for your continued support and we look forward to continuing to serve you. Special thanks to Chief Todd Gregory for donating stipend money back to the fire department to assist with purchasing new equipment.

Sincerely,

Todd T. Gregory  
Unity Fire Chief

**UNITY FIRE DEPARTMENT ASSOCIATION**

**FINANCIAL REPORT 2020**

Starting Balance:	\$11,251.61
Stipends/Donations/Deposits/Sale of Kubota:	\$25,610.00
Account Interest:	<u>\$2.98</u>
<b>Total:</b>	<b>\$36,864.59</b>

Expenditures:

- Municipal Marketing	\$1,098.99
- Kubota (Monthly Payment and payoff)	\$11,053.66
- Books for Unity School Kindergarten Students	\$110.00
- Firematic Supply Co. (Helmet Equipment, adapter for Brush 1)	\$1,710.10
- Yearly Audit and State Filing	\$103.00
- Fire Tech and Safety (SCBA mask upgrade)	\$400.00
- Annual Town Breakfast (North Country Smokehouse)	\$201.63
- Robbins Power Sports (Polaris UTV down payment/monthly payment)	\$7,589.78
- Runnings (New Chainsaw, spare bar and chain)	\$775.90
- Post Office (Po Box Renewal)	\$118.00
- Bergeron Protective Clothing (adapter for Engine 2, turnout pants)	\$617.99
- Supplies for Polaris UTV (emergency lighting)	\$159.41
- Ink Factory (Job Shirts)	<u>\$603.00</u>
	<b>\$24,541.46</b>

**Ending Balance:** **\$12,323.13**

The Unity Fire Department Association would like to thank the residents of the Town of Unity for the generous donations and support that we have received. We would also like to thank Todd Gregory for his Fire department stipend donation to the association

Respectfully Submitted

Todd T. Gregory  
Unity Fire Department, Treasurer

Unity, NH Fire Wardens Report  
Year 2020

2020 kept the whole state busy with drought conditions and high fire danger. Small fires spread rapidly resulting in multiple acre fires within minutes. We had 3 large brush fires in Unity which required mutual aid from multiple towns to assist with putting these fires out. We do ask that you are extremely careful in disposal of wood ashes and when using fireworks as these can spark a fire that may not be noticeable for a day or so later.

I would like to thank the residents of Unity for their cooperation in obtaining permits for outside burning.

I would like to thank the members of the Unity Fire Dept for all their hard work this year at fires as well as training and getting new equipment put in service. We have a UTV which is set up for off road fire response to aid in getting to those hard to reach areas in town.

A written permit is required any time you are burning outside except when there is sufficient snow cover. It is unlawful to burn construction debris and any material over 5" in diameter. It is also illegal to burn household garbage and can result in fines being issued by the town and state.

Seasonal category 1 and 2 permits are available online at [www.nhfire.com/permits](http://www.nhfire.com/permits). There is a \$3 fee to get the online permit.

Category 1 is a small controlled fire no greater than 2' in diameter contained in a ring of fire resistive material or a portable fireplace. Category 1 fires may be kindled any time of day conditions permitting.

Category 2 is a small controlled fire no greater than 4' in diameter contained in a ring of fire resistive material or portable fireplace. Category 2 fires, conditions permitting may only be kindled with a permit between the hours of 5:00 PM and 9:00 Am unless it is actually raining.

Any other outside burning is only allowed between the hours of 5:00 PM and 9:00 Am and requires a written permit which must be obtained from the Fire Warden or one of the Deputy Wardens. Fire Permits can be obtained by calling one of the wardens or stopping at the fire station if someone is there.

The following people are authorized to issue permits in the town of Unity

Fire Warden: Bruce Adams 603-381-3155  
Deputy Warden: Todd Gregory 603-477-4735  
Deputy Warden: Bob Brown 603-543-0274  
Deputy Warden: Tim Davis 603-558-2089

Respectfully submitted

Bruce Adams  
Fire Warden

# TOWN OF UNITY

## **Unity Emergency Management Inventory**

- 1- HP Pavilion Notebook Laptop- (serial # 5CD5371STK)
- 1- Brother Print/Scan/Copy/Fax Machine- Model # MFC-J450DW. (Serial #U64\*3553H5F 120332)
- 1- Motorola Astro digital portable radio and charger.
- 2- LED rechargeable Mag-Lite flashlights.
- 2- Streamlight Fire Vulcan LED flashlights and chargers.
- 2- Class 3 Safety Vest
- 4- Geiger counters.
- 1- Caution tape dispenser.
- 4- Rolls of "restricted area" tape.
- 8- Orange reflective traffic drums and bases.
- 25- Lime green reflective traffic cones.
- 1- Metal cone cart
- 4- 6' "Town of Unity" barricade boards.
- 13- 8' "Town of Unity" barricade boards.
- 36- "A" Frame barricade legs
- 19- LED barricade lights with photocell, color (amber)
- 6- 360° LED barricade lights with photocell, color (red)
- 36" Orange Reflective Roll-Up Signs:
  - o 8- Road Closed.
  - o 3- Water Over the Road.
  - o 2- Bridge Out.
  - o 8- Road Closed Ahead.
  - o 8- Low Hanging Wires.
  - o 2- Detour Ahead.
  - o 2- Detour w/arrow overlay.
- 9- Roll-Up Sign Carry Cases (4- Orange, 5 Black).
- 12- Rubber Sign Stands for Roll-Up Signs.
- 2- Lime green Motorola Minitor VI 5 channel pagers and chargers serial #'s 1365US1937 and 1365US1939.
- 1- Kenwood Base Radio.
- 1- Generac GP8000W portable generator.
- 1- 2018 Bravo 20' enclosed trailer with shelves and cabinets, color Red.
- 1- 2019 PSC Electronic sign board, color Orange.
- 1- 2020 12' Triton aluminum trailer.



2020 Annual Report

For the



# Unity Free Library

The Unity Free Library would like to thank all the NHAIS member Libraries in New Hampshire who donated materials to the Unity Free Library, along with all our Patron donors and Friends of the Library. The donations we receive are important for every parent, neighbor, child, or student that utilizes Unity Free Library. Our value of the free media, audio books & literature has exceeded itself over the past several years.

We have been incredibly grateful to the Friends of the Library who have continued to advocate and contribute to our purchase of equipment, the support and wellbeing, and of the growth and expansion of the Unity Free Library. We are anxious to continue our seasonal activities & reading programs safely during the COVID-19 Pandemic that our country is experiencing.

During the year 2020 year the Library had:

Total Patron Interactions: 2,897

New Cards issued: 41

Loans: DVD's: 1,729

Books: 1,857

OverDrive Books: 383

Total Books: 3,120

Audio: 39 OverDrive Books: 401

Total Audio Books: 440

Magazines: (We have currently put our subscriptions on hold due to Covid-19)

Puzzles are also on hold from being borrowed for sanitary and effective safety measures for our patrons & UFL staff. We appreciate your patience & understanding.

Inter Library Loans: 26

2,359 requests for information were researched for Patrons.

We added 47 new DVDs

11 new Audio Books

New Books 139

We are desperately running out of space & shelving in our small, limited area of Unity Free Library.

Currently located upstairs above the town offices. No monies were spent on 2020 Summer reading programs this year Due to Covid-19. We will resume all Programs when & where it is permittable where we can hold sessions with adequate 6ft spacing for patrons.

The Unity Free Library would like to thank all our surrounding local neighbors, staff, friends, and loyal library patrons that volunteered or assisted with book pick-ups and media delivery & Inter Library Loans during these difficult times of the Pandemic. We have an efficient routine of cleaning all books and materials for you & your family's utmost safety. The State Library donated several gallons of effective cleaning products, masks, and a sanitizing station. We have it set up right when you enter the Library for your convenience. For those Patrons that have not been comfortable with visiting the Library or going out at this time..., our library delivery and Curb-side service has been available and helpful for all our avid bookworms that cannot fathom a week or more of not reading that next book in their favorite series or literary collection.

We also appreciate the Friends of the Library, whom have been important in their fundraising efforts for Unity Free Library over the past several years. Friends of the Library are civic-minded individuals working cooperatively with the Trustees and Director to support programs that improve and expand library service in our community. A Friends group is a voluntary group with no statutory authority; once formed, however it must follow certain legal procedures to become a recognized non-profit corporation and tax-exempt organization. The Trustees, Director and Friends of the Library working together constitute a strong Library team so long as each entity clearly understands its role. Some of their activities and participation include:

- \*Raising funds for Library enrichment programs and services.
- \*Supporting library building and improvement incentives and expansion.
- \*Running Book sales.
- \*Encouraging library support by others.
- \*Publishing news about the Library.
- \*Providing equipment or furniture.

The Library Trustees are elected board members who are legally responsible for the results of their decisions and actions for the Library. They are restricted to function within the limitation established by local, state, and federal laws under RSA: 202A, not by municipal government or local Select board.

Prior the Covid-19 Pandemic- Gata Hudson was running our Unity Free Library Book club. We are anxiously looking to start up again once our community and surrounding towns are in the clear. Our website has been taken over by local IT provider Aaron Treadwell. He will be working on and reconstructing the Unity Facebook page for new information, website development, along with new upcoming book club hours & updates.

Unity Free Library Trustees:

Gordon Brann (Treasurer) Library Chairman, Judy Tatem (Secretary) Sally Teague -Board Member

Unity Free Employee's: L.E. Edwards (Library Director) Carolyn Kapchensky our favorite Librarian's Assistant.

Let us not forget long time retired employee Barbara Banta for all her years of

loyal service towards a bigger, better Unity Free Library for our surrounding communities.

Hours of Unity Free Library: 12:00-5:00 pm Monday, Thursday, Friday. Open Saturday's 9:00-2:00

Follow us on Facebook: UnityFreeLibrary.com Find our catalogue and access service at:

<https://UnityBibliionix.com/catalouge>. Feel free to call ahead to check if we are open on Federal

Holidays. The Unity Free Library is currently located on the 2<sup>nd</sup> floor in the town office building.



TOWN OF UNITY, NEW HAMPSHIRE  
 Special Revenue Fund- Unity Free Library  
 Statement of Revenues, Expenditures and Changes in Fund Balance  
 For the Fiscal Year Ended December 31, 2020

	Town	Library	Director's	Library Accounts		
	Accounts	Checking	Debit Acct	Gifts	Restricted Building	Total
<b>Revenues</b>						
Miscellaneous						
Copies & Fines & Donations				38.00		38.00
Interest & Deposits		7.83	0.72	0.97	42.08	51.60
		7.83	0.72	38.97	42.08	89.60
<b>Expenditures</b>						
Current- Culture & Recreation						
Salaries & Benefits	10886.60					10886.60
Books & Library Expenses		5311.09	1494.11			6805.20
	10886.60	5311.09	1494.11			17691.80
Excess (deficiency) of revenues over (under) expenditures						
	(10886.60)	(5303.26)	(1493.39)	38.97	42.08	17610.75
<b>Other Financing Sources (uses)</b>						
Transfers in						
General Fund	10886.60	27913.40				38800.00
Intra-account transfer		1350.00	1350.00			
	10886.60	26563.40	1350.00			38800.00
Net change in fund balances						
		22637.94	(143.39)	38.97	42.08	22575.00
Fund balances						
Beginning		15310.71	2079.74	2662.18	10271.69	30324.32
Fund balances						
Ending		37948.65	1936.35	2701.15	10313.77	52899.92

Respectfully Submitted,

Unity Free Library

# Unity Free Library

## Proposed Budget For 2021

Approved by UFL Board of Trustees

December 18<sup>th</sup> 2020

	UFL Budget 2020	Cost/Month		Totals for 2021
<b>Supplies</b>				<b>\$2,400.00</b>
Computer (Paper & Ink)	\$1,200.00	\$100	\$1,200.00	
Office/ Library book covers etc.	\$600.00	\$50.00	\$600.00	
Misc. Keurig/ refreshments etc.	\$600.00	\$50.00	\$600.00	
<b>Media</b>				<b>\$4,200.00</b>
Books	\$1,800.00	\$150.00	\$1,800.00	
DVD's	\$1,800.00	\$150.00	\$1,800.00	
Digital media	\$600.00	\$50.00	\$600.00	
<b>Children's Programs</b>	\$1,560.00			<b>\$1,560.00</b>
Children's Books	\$600.00	\$50.00	\$600.00	
Children's Programs	\$960.00	\$80.00	\$960.00	
<b>Equipment</b>	\$2,700.00			<b>\$2,960.00</b>
Computer Hardware	\$300.00		\$300.00	
Computer Software	\$1,400.00		\$1,400.00	
Telephone & Internet	\$1000.00	\$105.00	\$1,260.00	
<b>Outreach Programs</b>				<b>\$4,600.00</b>
Community Enrichment Passes	\$1,000.00		\$1,000.00	
Media Consultant	\$2,400.00		\$2,400.00	
Community Centered Activities	\$1,200.00		\$1,200.00	
<b>Capital Improvement</b>	\$6,000.00		\$6,000.00	<b>\$6,000.00</b>
Professional Development	\$490.00			\$490.00
Dues & Memberships	\$90.00		\$90.00	
Training & Workshops	\$300.00		\$300.00	
Mileage	\$100.00		\$100.00	
<b>Total</b>	<b>\$21,950.00</b>			<b>\$22,210.00</b>
<b>Salaries</b>		<b>Hourly</b>	<b>Hours</b>	<b>Annual</b>
Director	\$12,480.00	\$18.00	832	\$14,976.00
Part-time employees	\$3,770.00	\$14.50	260	\$3,770.00
Support Staff	\$600.00	\$12.00	50	\$600.00
<b>Total Salary Budget</b>	<b>\$16,850</b>			<b>\$19,346.00</b>
	<b>\$38,800.00</b>			<b>\$41,556.00</b>

*Handwritten signature: [Signature]*

# Building Inspectors Report

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The town issued 19 building Permits in 2020:

Garages	3
Demolition	4
New house	1
Alteration	2
Addition	2
Roof	1
Sheds	4
Deck	1
C/O	1

## Building Permits

Any Unity home owner who intends to construct, enlarge , alter, repair, move, demolish or replace any electric, gas, mechanical or plumbing system, the installation of which is regulated by the state building code, RSA 155-a must obtain a building permit.

For assistance call Paul Moeller at 603-398-4017

## The Unity Historical Society

2020

The Society is proud to see the completion of a new Veterans' Memorial on our common. This project was started in the fall of 2017 with Bruce Kozlik and John Callum organizing a veterans group to decide what was needed to honor the men and women of Unity who have given their time and lives to protect our country. We had bake sales, raffles and a 5-K race to raise funds for the project. Donations were gratefully accepted.

The stone picked was found by John Bordalo and we loved it when we saw the pictures. The cost was more than we hoped for at \$10,000, but the Town graciously gave us the \$5,000 needed for the final payment. It arrived in June and was stored in the Town Hall. The site on the Common was chosen and work began by laying out the patio, drainage, flag pole and landscaping. You may have seen the men working most of the summer getting bricks laid after the monument was placed. The stone memorial for the First World War was moved to the patio as well.

Dedication Day came and the day could not have been more beautiful, 65 degrees and sunny. The Eagle Times reported an estimated 200 people attending. The American Legion provided the honor guard along with their cannon. Ed King, Captain of the militia at the Fort at 4, and the Sons of Union Veterans added to the honor guard.

Judi Tatem spoke on patriotism and the circumstances in her life that grew patriotism in her heart.

Unity Elementary students rose beautifully to the challenge by writing essays on patriotism, veteran heroes and the flag. Winners were: Cameryn Simpson, Kayla Whipple, Scott Hagar, Honey Miller and Krystyna Whipple.

John Callum read a proclamation from Governor Sununu. Mayor Charlene Lovitt was the key note speaker. Ed King gave a talk on the musket that the militia members in Unity would have used.

Many thanks go to the Unity Volunteer Fire Department for serving lunch.

We must express many thanks to all the people involved in getting this project complete and we cannot close without an advertisement:

Bricks may be purchased to honor your veterans by going to the Unity Historical Society website and looking under events. There you will find the website for the bricks or contact Judi Tatem or Bruce Kozlik directly for your order.

Respectfully submitted,

Judi Tatem



Ray LaFont from Claremont in his dress uniform – pretty sharp!

# Unity Conservation Commission Report for 2020

\* \* \*

After several years of being at least one member and several alternates short, we welcome four new members: Vanessa Keith, Gary Ross, Sara Valli, and student member Maggie Valli. In addition, Jen Thompson rejoined the Commission, taking over for Stan Rastallis, who is stepping down as chairman but will stay involved as an alternate.

We continued meeting on the second Monday of the month through the difficult 2020 season. Our meetings were either held outside or by conference call when physical distancing was more appropriate.

The water quality monitoring of Crescent Lake took place in the summer without guests allowed on the boat. Water quality continues to be good and the Lake Host program coordinated by the Crescent Lake Association and the Unity and Acworth Conservation Commissions continues to be successful in keeping milfoil and other invasive species out of the lake. The loons returned to nest on the lake again this year.

We consulted with Skip Lisle from Grafton, Vermont, who has invented a device called the “Beaver Deceiver” that allows beavers to make ponds near roadways without flooding the road. It is an affordable, long-term solution that allows the beavers to stay where they are and to continue doing the good work of creating habitat for many bird and animal species. It may make sense to have some of these devices installed in certain places in Unity. If nuisance beavers are trapped, they often just return in a few years and continue to cause problems.

In September we went to the Judkins land to monitor the easement. The Upper Valley Land Trust takes care of monitoring the Thurber Forest land.

As we look to the future, it is important to recognize the level of expertise that Stan Rastallis has brought to our commission in his many years as chairman. His years of work as a forester and his knowledge of local people and happenings going back several decades have made him an invaluable member of the commission. We are grateful that he plans to remain involved.

In 2021 we are looking forward to continuing to explore our beautiful surroundings and helping the town protect its natural resources.

## Conservation Commission Members:

Jenny Wright (Secretary), Stan Rastallis (Alternate),  
Vanessa Keith (Chair), Jennifer Thompson, Nancy Walker,  
Charlie Sisson, Gary Ross, Sara Valli, and Maggie Valli (Student Member).

\*

# 2020 Transfer Station / Recycling Center Report

2020 was a year filled with many difficult and disturbing things. The one that concerned Transfer Station staff the most was of course Covid-19.

I want to take this opportunity to recognize the support that we got from the Northeast Resource Recovery Association (NRRA), starting when the virus became a concern in our area in March. They created a resource page on their website with examples of changes towns across the state were making, they held weekly conference calls for municipal members, and on April 15th they hosted a webinar with infectious disease epidemiologist Dr. Ben Locwin answering questions directly related to safety concerns at transfer stations. There was another follow-up webinar in December. All this support and guidance was very reassuring. It helped us identify changes that we needed to make to keep transfer station staff and public safe.

NRRA is a 40-year-old nonprofit marketing co-op that works with over 400 member towns throughout New England. Its mission is to help make recycling programs strong, efficient, and sustainable. It is a member-driven organization with programs designed and overseen by the members that it serves. NRRA staff provides a high level of technical assistance to help us process and market our recyclable materials in the best way.

The most notable thing about our trash and recycling tonnages in 2020 was the amount of scrap metal and bulky/building debris that we collected. Scrap metal went from 16.48 tons to 29.2 tons. Bulky/building debris went from 60.61 tons to 95.58 tons.

It is heartening to think of all the projects people did at home this year while group activities and travel were discouraged.

**Roadside Clean-up:** The luncheon for the Roadside Clean-up was canceled due to Covid concerns. However, many people went ahead and cleaned up anyway. It is unlikely that we will be able to have a luncheon in 2021, but if anyone wants to clean up the roadsides, blue bags will be available at the transfer station and debris will be accepted on April 24.

We offered two half-price days for tires and electronics in 2020. We accepted 221 tires and \$538 worth of electronics. That brings us to 1051 tires and \$3028 worth of electronics collected on half-price days since 2015. **Watch for an announcement of half-price days in 2021.**

We are always willing to answer any questions and to give you a hand with heavy items.

Vanessa Keith, Manager.

Attendants: Clarence Gee, John Kotuli, Herb Wheelden, and Craig Lafontain-Schneyer.

## PLANNING BOARD REPORT

2020

In 2020 there were no subdivisions, one Site Plan Review Application that was subsequently rescinded and one Voluntary Lot Merger. Due to the pandemic, work on the Master Plan ground to a halt. The Planning Board will hold hearings in early 2021

In May, Prudence McCormick resigned her position on the Board. We are grateful for the time Prudence dedicated to the Town of Unity. Tom Farmen, an Alternate Member was appointed to fill this position. In December, Bob resigned his Chair position, remaining on the Board to fulfill his term. Charles Rataj was elected Chair. Also in December, Penny Trabka stepped down as Board Secretary. Liza Rataj has graciously agreed to take the position.

The Planning Board was watching an issue in the NH Legislature regarding "Tiny Houses". There were multiple bills seeking to force all municipalities to accept Tiny Houses. All Bills were tabled and essentially stopped from moving forward. The Sullivan County Complex renovation project was put on hold while they rework the scope of the project.

Planning Board meetings are held on the first Tuesday of every month at 7:00 PM at the Unity Elementary School. While the pandemic makes it difficult to meet in person, the Board has been trying to meet online when possible. Internet availability makes online meetings a challenge as well. We welcome everyone to come out or online and experience your local government at work. Our membership is as follows:

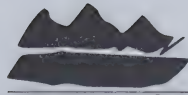
- Charles Rataj, Chairman
- Glenn Walker, Vice Chairman
- Bob Trabka, Member
- Bill Schroeter, Ex-Officio Member
- Thomas Farmen, Member
- Liza Rataj, Secretary

Respectfully submitted on behalf of the Planning Board,

Bob Trabka

Unity Planning Board





January 2021

Dear Friends:

On behalf of the staff and volunteers of Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health, hospice, personal care and community-based programs in Unity. 2020, our agency's 50th Anniversary, was truly an extraordinary year. Together we found creative ways to celebrate this exciting milestone and engage our community. But 2020 also brought an unprecedented pandemic. As we have since our founding in 1970, we responded to community need and supported one another in order to sustain our core mission to provide health care and supportive services in home and community settings with the safety of staff, patients and the community always our priority. COVID-19 forced us to adapt dramatically, sometimes daily. I could not be prouder of how our team came together to do whatever was needed under difficult and stressful circumstances. The impact of this dedication and compassion in providing needed services in Unity and more than thirty other area towns cannot be underestimated. I am perhaps prouder than ever to report that, for the 12-month period ending September 30, 2020, LSRVNA served residents of Unity in the following ways:

- ✦ Provided skilled nursing, therapy, hospice and in-home supportive care to residents;
- ✦ Provided free/reduced fee in-home nursing, therapy and social work visits to residents; visits also provided under various Medicaid programs (NH Medicaid reimburses at less than 65% of cost);
- ✦ Provided 14 months of bereavement support to hospice families after the death of their loved ones at no cost, including free virtual bereavement support groups throughout the pandemic for these families and the community at large;
- ✦ Residents benefited from the expansion of our Palliative Care program, overseen by a physician and dedicated to specialized care that focuses on the navigation of chronic or serious illnesses with an emphasis on symptom management and personal goals;
- ✦ Due to COVID-19, our regularly scheduled Foot Care and Blood Pressure clinics were suspended in late March 2020; however, due to high demand and clinical need, Foot Care was carefully reinstated in limited locations for the last few months of 2020;
- ✦ Even with limited locations available to do community Flu Clinics due to COVID-19, we partnered with 15+ organizations in order to offer flu vaccines, which were especially important to receive this past year;

With special funding from State and Federal programs and with a strong financial foundation to start from, we did not lay off a single employee during the pandemic even when work hours were reduced. We knew we would need our team to be intact and ready to serve when demand rebounded, which it did. We took all available safety measures such as quickly setting up remote, at-home workstations for office staff and researching every avenue to secure vital PPE. We were also able to retain employee benefits and offer extra measures of support such as the "COVID-19 Employee Assistance Fund", all with the goal of keeping our staff whole.

Our competent and compassionate team remains dedicated to quality of life for every person and to the overall wellness of our community. This past year underscores this so very clearly. We rely on your confidence in order to remain a leading provider of home care in the region, be the best place to work and volunteer, and remain an enduring presence for years to come. Please do not hesitate to contact me if there is any way we may be of service to you, your loved ones or your Town's residents. Thank you.

With gratitude,  
*Jim Culhane*, President & CEO



## TOWN OF UNITY

### Outside Agency Request for Funding 2020-2021

Southwestern Community Services (SCS) provides assistance to local communities and its citizens through its' LIHEAP Fuel Assistance program, Housing Stabilization programs, Senior & Workforce rental housing developments, Head Start education & childcare, WIC nutrition & health, the Electricity Assistance Program (EAP), DOE Weatherization programs, Employment and Day Services for developmentally disabled adults as well as several Workforce Development & Training programs.

Southwestern Community Services (SCS) is requesting \$962.00 in Town Funding from the Town of Unity. In Fiscal Year 2020, SCS provided **265** units of service to the citizens of Unity totaling **\$96,285.17** in direct assistance. SCS is requesting 1% of the amount of that direct support.

SCS requests support from each city and town in our two-county service area. SCS requests 1% of the amount of direct support that SCS invested into that community during the previous program year. This means that from year-to-year the amount of the town funding requests will change. For example, if Unity sees an increase or decrease in the amount of direct support that SCS provides next year, Unity will also see a corresponding increase or decrease in the amount of town funding that SCS requests from the community.

There are two supporting documents that are included with this request. The first is SCS' Economic Impact Report (EIR) for Unity. The EIR breaks down the amount of direct assistance, by program, provided to the citizens of Unity. The second document is an overview of SCS' Town Funding request by town. This includes all communities in Cheshire and Sullivan counties.

Please do not hesitate to contact me by phone at (603)719-4208 or by e-mail at [kthibault@scshelps.org](mailto:kthibault@scshelps.org) if you would like additional information regarding the agency in general or if there are additional questions about SCS' town funding request. SCS encourages open communication between the agency and the communities that it serves. We would be happy to conduct office tours in Keene or Claremont. Agency staff is also available to present information to town officials focusing on the agency as a whole or on specific programs.

SCS is grateful to have the Town of Unity's support and we look forward to working with you in the future. Thank you for your consideration of this request.

Keith F. Thibault, chief development officer

**Southwestern Community Services**

[603-719-4208/kthibault@scshelps.org](mailto:kthibault@scshelps.org)





# Southwestern Community Services

People helping people in Cheshire and Sullivan Counties since 1965

Unity

Page 1 of 8

## 2020 City / Town Report

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* Direct Assistance to Residents:	\$96,285.17
** Economic Impact:	\$240,712.91
1.0% of Direct Assistance:	\$962.85

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*** Total Number of Households Served:	98
*** Total Number of Residents Served:	265
Average Benefit Per Household:	\$982.50
Average Benefit per Resident:	\$363.79

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\* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

\*\* Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

\*\*\* Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2020 City / Town Report - Program Summaries

<b>Child Care / Education</b>		<b>\$16,006.00</b>
Head Start		\$16,006.00
Head Start Summer Program		\$0.00
<b>Nutrition / Health</b>		<b>\$7,264.80</b>
Breast Feeding Peer Counseling		\$611.16
Commodity Supplemental Food (HSS)		\$1,153.20
Community Food Program		\$0.00
Emergency Food Assistance (HSS)		\$0.00
Women, Infants, & Children (WIC)		\$5,500.44
WIC Dental Project		\$0.00
<b>Family Services</b>		<b>\$0.00</b>
Adult Disadvantaged		\$0.00
Work Experience		\$0.00
Workplace Success Program		\$0.00
Adult Dislocated		\$0.00
<b>Energy</b>		<b>\$64,836.37</b>
Case Management--Emergency Households		\$362.38
Fuel Assistance		\$46,845.99
Senior Energy Assistance		\$0.00
Electric Assistance Program		\$17,628.00
Weatherization		\$0.00
<b>Utility Programs</b>		<b>\$0.00</b>
Core		\$0.00
Neighbor Helping Neighbor		\$0.00
<b>Transportation</b>		<b>\$348.00</b>
Transit/Bus Program		\$0.00
Volunteer Driver Program		\$348.00
<b>New Hope New Horizons</b>		<b>\$0.00</b>
Day Services		\$0.00
Residential Services		\$0.00
Vocational Rehabilitation		\$0.00
<b>Single Family Rehab</b>		<b>\$0.00</b>
Lead Paint Abatement		\$0.00
Choices for Independence (CFI) (Medicaid)		\$0.00
Housing Preservation Grants (RD)		\$0.00
Cheshire County HandyMan Program		\$0.00
<b>Affordable Housing</b>		
Affordable Housing Rental Projects Owned	Assessed Value	\$0.00
Real Estate	Property Taxes Paid	\$0.00
<b>Other Properties</b>		
Commercial Properties	Assessed Value	\$0.00

2020 City / Town Report - Program Summaries

Housing Stabilization Services	\$7,830.00
Emergency - Transitional Shelter (Short Term)	\$7,710.00
Permanent Housing Program	\$0.00
Shelter Plus Care	\$0.00
Homelessness Prevention	\$0.00
Housing Security Deposit Guarantee	\$0.00
HUD Homeless Outreach	\$120.00
Continuum of Care Rapid Re-Housing Program	\$0.00
Emergency Housing Program	\$0.00
Homeless Housing Access Revolving Loan Fund	\$0.00
Housing Stabilization Counseling	\$0.00
Resident Services	\$0.00
ESG - Cheshire County	\$0.00
ESG - Sullivan County	\$0.00
Housing Relief Program	\$0.00

2020 City / Town - Program Details

<b>Child Care / Education</b>		<b>\$16,006.00</b>
Head Start		\$16,006.00
Number of Households Enrolled	1	
Number of Children Enrolled	1	
Cost Per Child	\$16,006	
Head Start Summer Program		\$0.00
Number of Households Enrolled	0	
Number of Children Enrolled	0	
Cost Per Child	\$0	
<b>Nutrition / Health</b>		<b>\$7,264.80</b>
Breast Feeding Peer Counseling		\$611.16
Number of Consumers Enrolled	1	
Value of Monthly Food Package	\$50.93	
Commodity Supplemental Food (HSS)		\$1,153.20
Number of Elderly Individuals Enrolled	5	
Value of Monthly Food Package	\$19.22	
Community Food Program		\$0.00
Number of Individuals Served	0	
Value of Food Package	\$4.15	
Emergency Food Assistance (HSS)		\$0.00
Number of Food Pantries	0	
Number of Soup Kitchens	0	
Number of Homeless Shelters	0	
Number of Charitable Organizations	0	
Women, Infants, & Children (WIC)		\$5,500.44
Number of Households Enrolled	4	
Number of Consumers Enrolled	9	
Number of Women Enrolled	1	
Number of Children Enrolled	8	
Monthly Cost of Women's Food Package	\$50.93	
Monthly Cost of Children's Food Package	\$50.93	
WIC Dental Project		\$0.00
Number of Consumers Served	0	
Direct Service Amount	\$0.00	
<b>Family Services</b>		<b>\$0.00</b>
Adult Disadvantaged		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Work Experience		\$0.00
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Workplace Success Program		\$0.00
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Adult Dislocated		\$0.00
Number of Households Enrolled	0	

2020 City / Town - Program Details

<b>Energy</b>		<b>\$64,473.99</b>
Case Management--Emergency Households		\$0.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	2	
Number of Elderly	2	
Value of Service	\$0.00	
Fuel Assistance		\$46,845.99
Number of Households Enrolled	41	
Number of Consumers Enrolled	85	
Number of Households Applied	42	
Number of Elderly Households Enrolled	13	
Number of Elderly Enrolled	17	
Average Household Benefit	\$1,142.59	
Senior Energy Assistance		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Annual Benefit	\$270.00	
Electric Assistance Program		\$17,628.00
Number of Households Served	39	
Number of Consumers Served	99	
Annual Benefit	17,628	
Weatherization		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
<b>Utility Programs</b>		<b>\$0.00</b>
Core		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
Neighbor Helping Neighbor		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Average Benefit	\$0.00	
<b>Transportation</b>		<b>\$348.00</b>
Transit/Bus Program		\$0.00
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	
Volunteer Driver Program		\$348.00
Number of Vulnerable Passengers	3	
Number of One-Way Rides for Vulnerable Passengers	58	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	

2020 City / Town - Program Details

<b>New Hope New Horizons</b>		<b>\$0.00</b>
Day Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Residential Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Vocational Rehabilitation		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
<b>Single Family Rehab</b>		<b>\$0.00</b>
Lead Paint Abatement		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Choices for Independence (CFI) (Medicaid)		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Housing Preservation Grants (RD)		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Cheshire County HandyMan Program		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
<b>Affordable Housing</b>		
Affordable Housing Rental Projects Owned		
Number of Units / Households	0	
Number of Consumers	0	
Assessed Value	\$0.00	
Real Estate		
Property Taxes Paid	\$0.00	
<b>Other Properties</b>		
Commercial Properties		
Assessed Value	\$0.00	



2020 City / Town - Program Details

<b>Housing Stabilization Services</b>		<b>\$7,830.00</b>
<b>Emergency - Transitional Shelter (Short Term)</b>		<b>\$7,710.00</b>
Number of Households Enrolled	1	
Number of Consumers Enrolled	2	
Number of Bed Nights	302	
Value of Bed Nights	\$7,550.00	
Number of Case Management Hours	4	
Value of Case Management Hours	\$160.00	
<b>Permanent Housing Program</b>		<b>\$0.00</b>
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Months Households Enrolled (combined)	0	
Total Benefit to Households	\$0.00	
<b>Shelter Plus Care</b>		<b>\$0.00</b>
Number of Consumers Enrolled	0	
Number of Months Households Enrolled	0	
Monthly FMR	\$0.00	
<b>Homelessness Prevention</b>		<b>\$0.00</b>
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumers	0	
<b>Housing Security Deposit Guarantee</b>		<b>\$0.00</b>
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumers	\$0.00	
<b>HUD Homeless Outreach</b>		<b>\$120.00</b>
Number of Households Enrolled	2	
Number of Consumers Enrolled	3	
Number of Case Management Hours	3	
Value of Case Management Hours	\$120.00	
<b>Continuum of Care Rapid Re-Housing Program</b>		<b>\$0.00</b>
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumers	\$0.00	
<b>Emergency Housing Program</b>		<b>\$0.00</b>
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumers	\$0.00	
<b>Homeless Housing Access Revolving Loan Fund</b>		<b>\$0.00</b>
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumers	\$0.00	

2020 City / Town - Program Details

<b>Housing Stabilization Services</b>		
Housing Stabilization Counseling		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Case Management Hours	0	
Value of Case Management Hours	\$0.00	
Resident Services		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Case Management, Referral, Meeting Hours	0	
Value of Hours	\$0.00	
ESG - Cheshire County		\$0.00
Number of Households	0	
Number of Participants	0	
Value to Consumers	\$0.00	
ESG - Sullivan County		\$0.00
Number of Households	0	
Number of Participants	0	
Value to Consumers	\$0.00	
Housing Relief Program		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumers	\$0.00	

**SULLIVAN COUNTY NUTRITION SERVICES  
NEWPORT SENIOR CENTER, INC.**

P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

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BRENDA BURNS, Executive Director- (603) 863-5139

September 23, 2020

Board of Selectmen  
Town of Unity  
13 Center Rd. #1  
Charlestown, NH 03603-7500

Dear Members of the Board,

Seniors struggling with food insecurities is real and is happening right in your community. Food access is even more difficult now due to the COVID-19 crisis that is worldwide. Many of the older adults are following CDC recommendations and not getting to the store or are too scared to leave their homes at this time.

SCNS has continued to prevent senior hunger by providing adequate nutrition to your older residents through our Meals-on-Wheels program, even during this crisis. In addition, at the onset of COVID-19, SCNS supplied all Meals-on-Wheels participants with a 14-day shelf stable quarantine box in the event we were not able make delivery. We will be supplying an additional 14-day quarantine box in the upcoming fall when a possible increase in the virus is anticipated according to our state partners.

Our proactive response in supplying older adults with a 14-day supply of noon meals has brought peace of mind to those we serve and is a testament of our dedication to your older residents.

Sullivan County Nutrition Services (SCNS) traveled 74,101 miles last year, to provide meals-on-wheels in Sullivan County. There is no one funding source to cover the full cost of a meal, including state and federal funding. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). By design, (nationally) the program has a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. Your financial support will help to ensure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, which is especially important for those who live alone.

Your support, along with state and federal support, will prevent the need for placing seniors, who ask for assistance, on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

Your contribution will enable us to continue to provide Meals-on-Wheels and a safety checks to elderly and disabled adults living in your community. To help ensure that we are able to meet these basic and vital needs, SCNS is asking for your support of \$1,850.

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide older adults and disabled citizens in your community with the basic needs for living a healthy life with dignity.

I will include a factoid regarding the history of SCNS and statistics relative to this request. Should you have any questions, please feel free to contact me at 863-5139. Thank you for your continued support.

Respectfully,



Brenda Burns, Executive Director

Meals Delivered 2018-2019	1,464	9 clients
Meals Delivered 2019-2020	2,630	11 clients



**Annual Report to the Town of Unity  
Fiscal Year 2020 (7/1/19-6/30/20)  
September 30, 2020**

In fiscal year 2020 (July 1, 2019 - June 31, 2020), West Central Behavioral Health (West Central) served more than 1,880 adults, children, youth and elders, providing behavioral health services at outpatient clinics across the area, residential care for adults, community-based programs, substance use treatment, and emergency services - including a 24-hour crisis hotline. Over 56,000 client visits took place, 15,000 of which were with children ages 2-17. Additionally, more than 5,000 calls to West Central's Emergency Services were logged in FY20. Throughout the region, we provided over \$600,000 in charitable care annually.

As the only provider of comprehensive, community-based mental health treatment and support services in the area, West Central Behavioral Health (WCBH) was pleased to provide mental and behavioral health services for those in Unity during the last fiscal year. With your support, a total of 14 Unity residents received services, including three children, representing a value of \$4,480 in charitable care. We were grateful to receive \$1,000 in funding from the Town of Unity, which was crucial in providing services for adults, families, and children in need.

This year has been one of many changes and some challenges at West Central. Our new President and CEO, Roger Osmun, Ph.D., has energized us as an organization, bringing new ideas and spearheading new programs to serve area residents. We are building a new program focused on treating young children (birth to age five), will be offering primary care to some clients living with severe mental illness, and are providing new evidence-based treatments to help those living with specific disorders such as post-traumatic stress disorder. The Covid-19 pandemic has brought hardship and worsened symptoms of mental illness in many of our clients, and is challenging us to offer new services and expand community partnerships to assist those in need.

By supporting access to mental health care, the Town of Unity is investing in the health and safety of the town and its residents. Mental health affects every facet of a community's welfare, and is more important than ever in these difficult times. We are grateful to be able to support the residents of Unity, and the larger community, as they educate their children, care for their elders, and provide for their families.

Services delivered at West Central's Outpatient Clinics in Lebanon, Newport and Claremont and in the community included:

- Adult Outpatient Programs, providing mental health services for individuals coping with anxiety, adjustment during times of crisis (such as bereavement, divorce, or job loss), trauma, and other challenges.



September 30, 2020

The Honorable Selectmen of Unity  
c/o Ms. Rosemary Heino, Town Clerk  
Town of Unity  
13 Center Rd, Unit 1  
Unity, NH 03603

To The Honorable Selectmen of Unity:

West Central Behavioral Health has been fortunate, over the years, to receive support from the Town of Unity, helping to ensure that residents of Unity have access to community mental health services when needed. We are very grateful for your approval of our appropriation request for 2020 – these town appropriations are crucial to our ability to provide services for families, adults, and children in need. With your help, West Central Behavioral Health was able to provide mental health services for 14 residents of Unity, including 3 children.

WCBH is the only provider of comprehensive, community-based mental health treatment and support services in the area. Services provided include outpatient care for children and families dealing with depression, substance use disorder services, treatment for those with severe mental illness, and emergency services for those in crisis. Throughout the region, we assist close to 2,200 individuals each year and provide over \$600,000 in charitable care annually. While the pandemic temporarily reduced the number of clients coming in for services, we quickly developed the capability to provide video and phone-based therapy, and are now fully open with precautions to protect both clients and staff. The ongoing pandemic is now triggering an increasing demand for services, as well as life-threatening emergencies, as families deal with the stresses of the pandemic, including illness, job loss, and the difficulties of raising and educating children in these times.

This year (July 1, 2020 through June 30, 2021), we respectfully request the Town of Unity's support in the amount of \$1,000.00. While the pandemic has increased both the demand for (and cost of) providing services, we have diligently sought out grant funding to help us cover these costs at a time we know many families are struggling, and that Town budgets may be tight. We continue to provide services to all, regardless of ability to pay and – importantly - the services we provide to residents do translate to lower public expenditures for ambulance runs, emergency room visits, disability, and unemployment.

Thank you again for making care accessible for the residents of your community. If I can address any questions or provide additional information, please do not hesitate to contact me at 603-448-0126, ext. 2127, or [rosmun@wcbh.org](mailto:rosmun@wcbh.org).

With thanks for your consideration of this request,

Roger W. Osmun, PhD  
President & Chief Executive Officer



- Substance use disorder (SUD) services, providing therapy, support groups, and medication-assisted treatment (suboxone) for those with SUD, and psychiatric medication management for those with co-occurring mental illness.
- Child and Family Programs, providing counseling, therapy, and case management for children and families.
- Emergency Services, through a 24-hour crisis hotline, emergency response, and in collaboration with the area's network of first responders (police, fire, hospitals).
- Enhanced Care and Community Support Programs, serving those with chronic, severe, and severe and persistent mental illness.
- Additional programs including: Mental Health First Aid; Assertive Community Treatment; Supported Employment; and InSHAPE – a health and exercise program for those living with severe mental illness.

Our sincere thanks to the Town of Unity and its residents for their generous and long-standing support of community behavioral healthcare and West Central's mission to serve local communities with expert and compassionate care for our most vulnerable friends and neighbors.



New Hampshire  
800.626.0622  
www.casanh.org

January 6, 2021

Lorraine Ellison  
Board of Selectmen  
Town of Unity  
13 Center Rd, Unit 3  
Unity, NH 03603

Dear Lorraine,

Thank you so much for the Town of Unity's generous support over the years. Court Appointed Special Advocates (CASA) of NH respectfully requests appropriated funds in the amount of \$500 during your next funding cycle. The Town of Unity's support will allow CASA of NH to expand and elevate our continued recruitment efforts in your community. Funding will provide training and support to a CASA volunteer advocate so that they may serve children who are the victims of abuse and neglect in Unity. CASA of NH estimates that it costs \$1,450 to train and support one volunteer advocate per year who, in turn, will serve 2.5 children on average. Last fiscal year, we served 97 children from Sullivan County alone.

CASA of NH provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in safe, permanent homes. It is our goal to provide an advocate for 100 percent of NH's children in need. For the past 31 years, CASA of NH has served over 10,000 court-involved children and youth, birth to 21, who have been abused and/or neglected by their parents or caregivers. During the 2020 fiscal year (July 1, 2019 – June 30, 2020), 630 of our volunteers advocated for the best interests of 1,438 children across our state. We are the only organization in the State that serves this function. The key to our program is our volunteer advocates, capable and caring citizens from every walk of life who genuinely want to help children. A CASA volunteer advocate is a trained citizen appointed as the Guardian ad Litem (GAL) by the circuit or family court judge to represent a child victim in the court system in cases of abuse and neglect. Our professional staff train, supervise and support volunteers of all backgrounds, providing everything needed to allow ordinary citizens to successfully defend the best interests of vulnerable children. CASA volunteer advocates provide critical information to the judges and the courts, making recommendations that directly impact the child's future. As a result, the family courts of NH are required to request that a CASA volunteer advocate be assigned to every case of abuse and neglect, if available. Our goal is always to serve 100% of cases that we are presented with. Last year we were able to serve 92%.

The current COVID-19 pandemic has had a significant impact on the lives of NH's children and especially those who are the victims of abuse and neglect. In NH and nationally, there is concern among social work and law enforcement experts that children are more at risk for abuse and neglect now because they have not been in school or in other child care and community settings. They are spending less time with people who are normally in positions to support and report (educators, social workers, administrators, counselors) and their social circles have contracted to include just family members. In fact, **in NH alone, reported cases of neglect and abuse made to the Department of Child and Family Services (DCYF) Hotline were down by 50%.** Parents are facing increased stress regarding care for their child while working, confronting economic instability and job loss, and feeling even more food and housing-insecure. For these reasons, CASA of NH anticipates a surge in cases due to the COVID-19 pandemic in the 2021 fiscal year.



Our advocates and staff are responding to the impact of the pandemic strategically, creatively and immediately to ensure that children continue to receive the critical advocacy they need. Our advocate volunteers are connecting with their children remotely, through texting, online platforms (zoom, skype) and social media. Our recruitment and outreach efforts are being done virtually (including interviews and advocate peer support groups), and online advocate resources are being updated daily to help with retention.

CASA of NH has been working closely with leaders from the Judicial Council, DCYF, Health & Human Services, Granite State Children’s Alliance, and other state and local organizations and child-focused non-profits to determine next steps and strategies for keeping children safe. The impact of the pandemic could have far-reaching implications for NH’s children, but the full scope is yet to be determined. We are anticipating that the need for CASA volunteer advocates will be even greater than before. Your support will help to train and support these volunteers in order to meet the anticipated demand for our services in your area.

In addition to the hardships faced with COVID-19, we are continuing to see the effects of opioid and substance misuse within the families whose children we serve; 86% of new cases last year had a known Parental Substance Abuse Component. In addition to physical abuse and neglect, children have been trafficked for drugs, witnessed their parents overdosing (and in some cases dying), and some have been directly exposed to or have ingested drugs themselves.

**Children who are the victims of abuse and neglect are a part of every community within our state.** They attend our schools and are often moving from one town to the next due to changes in a caretaker’s residence or foster home placement. A CASA volunteer advocate is often the only constant in these children’s lives. They meet with them regularly to get a sense of their situation and give them hope and encouragement for a better future.

In addition to all of the good work they do for our children, our CASA volunteers also save our state an estimated \$4.6M in legal fees – fees that would otherwise be paid for by state tax dollars. If CASA of NH cannot assign a volunteer advocate to a case due to lack of availability, the state will then hire a paid GAL (Guardian ad Litem) at \$60 per hour plus travel costs.

<b><i>In Sullivan County alone:</i></b>		<b><i>Statewide:</i></b>
97*	<b>Children served</b>	1445
19	<b>Volunteers</b>	630
41,353	<b>Miles traveled</b>	527,498
5,524	<b>Hours of volunteer time</b>	88,004
	<b>Value of volunteer advocacy provided</b>	\$5M

*\* This number includes children who use your towns’ schools and resources and live with foster parents or extended family members in your community. (July 1, 2019-June 30, 2020)*

We respectfully request consideration for inclusion in your next funding cycle in the amount of \$500. Collectively we can begin to break the cycle of abuse and help to ensure these children eventually become independent, healthy contributing adult members of the Town of Unity and many others across the State of New Hampshire.

The work that the Town of Unity can help us achieve has never been more important. The children that our CASA volunteer advocates serve are the unseen victims of not only the on-going drug crisis, but now COVID-19 as well. Unfortunately, like many other non-profit organizations, we have had to cancel our largest fundraisers this year. We are diligently exploring additional, emergency funding to make up for

losses to our programmatic support. However, during these difficult times, CASA of NH has and will remain committed to the well-being of our state's silent victims. Your investment in CASA of NH is also an investment in the long-term, wellbeing of victimized children across the state. Your support has been an incredible asset to these children throughout the years and we thank you for your consideration of further assistance during this next funding cycle.

We can't thank you enough for supporting the work of our volunteers. If you have any questions about this request, please do not hesitate to contact Tarah Bergeron, Development Assistant at (603) 626-4600 or [tbergeron@casanh.org](mailto:tbergeron@casanh.org).

Sincerely,

A handwritten signature in cursive script that reads "Suzanne Lenz".

Suzanne Lenz

Development Director

### Unity School District Personnel 2020 - 2021

Jennifer Thompson	District Clerk
Dorothy McClay	District Treasurer
Fred Bellimer	District Moderator
Plodzick & Sanders	Auditors

### School Board Members

Marjorie Erickson, Board Chair	Term Expires 2022
Shannon Popescu, Vice Chair	Term Expires 2022
Garry Bator	Term Expires 2022
John Dempsey	Term Expires 2021
Rocco Ruggerio	Term Expires 2021

### School Administrative Unit #6 Personnel

Michael Tempesta	Superintendent of Schools
Donna Magoon	Assistant Superintendent
Benjamin Nester	Director of Special Education
Richard Seaman	Assistant Superintendent of Finance, Operations & HR
Sharon Mezzack	Accountant & Grant Controller
Jeffrey Small	Director of Technology
Jean Fahey	ESL
Jamie Young	Human Resources Coordinator
Brandi Laffin	Technology Data Manager
Melissa Small	Admin. Asst. ~ Superintendent & Asst. Superintendent
Misty Gratacos	Finance Asst. ~ General Info.
Leslie Peabody	Admin. Asst. ~ Special Education

Shari Theriault	Business Office Clerk ~ Payroll
Samantha Hill	Business Office Clerk ~ Accounts
Heidi Sprague	Medicaid Clerk
Stephen Moss	Curriculum Specialist Grades 6-12
Brynn Kane	Curriculum Specialist Grades K-5
David Cochrane	Out of District Coordinator/ SpEd.

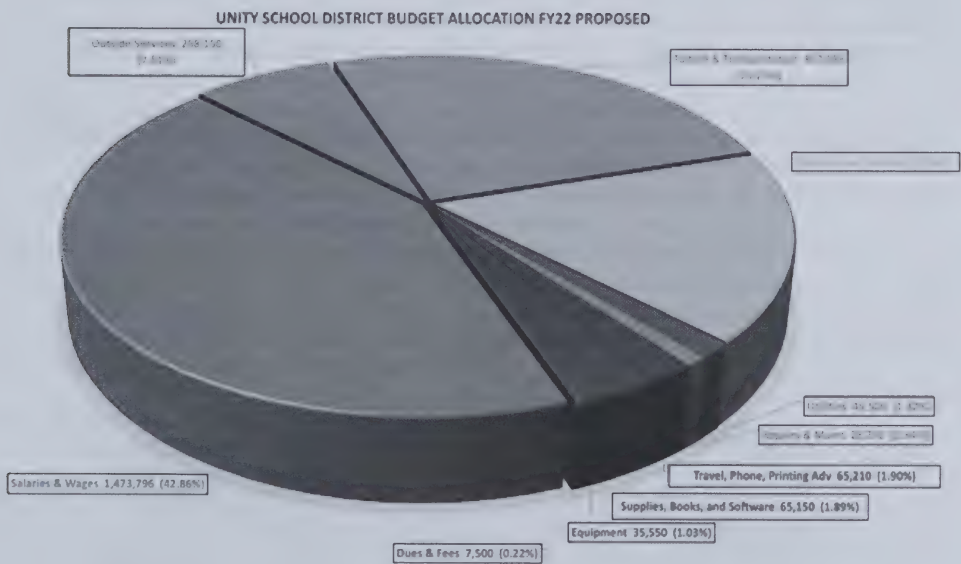
### Unity Elementary School Personnel

Susan Schroeter	Principal
Debra Bedard	Nurse
Lisa Bessler	Gr. 1 & 2
Ethan Travis	Custodian
Suzanne Boyington	Music & Art
Bridget Buchko	Tutoring
Gerard Buchko	Special Education
Susan Dalessio	Librarian
Barbara Griffin	Pre-K & K
Nikka Oakes	Guidance
Dorothy McClay	Administrative Assistant
Joseph Mercado	Science Gr. 6, 7, 8
Norma Proper	Grade 3, 4
Abbey Rouillard	Phys. Ed. & Health
Maria Smith	Mathematics Gr. 6, 7, 8
Jennifer Thompson	Lang.Arts & Social Studies Gr. 6, 7, 8
Rebecca Vendt	Gr. 5
Kraig Harlow, Andrea Hart & Melinda Stupka	Paraprofessionals

## FY22 Unity School Budget

Michael Tempesta, Superintendent

The following is a visual and narrative summary of the FY22 budget created by the Principal Susan Schroeter, Assistant Superintendent of Finance, Richard Seaman, the Unity School District Budget Committee and approved by the Unity School Board. I would like to thank Richard Seaman, SAU 6 Assistant Superintendent for Finance, Operations and Human Resources for his work in shaping, presenting and graphically representing the FY21 Unity School Budget in the pie chart below. Each and every detail of the budget is broken out in supporting budget documents on the following pages, but the graphic below succinctly represents how efficiently apportioned all of the categories are as part of overall expenses. It has been invigorating to witness the seamless transition of leadership at UES from Principal Baldwin to Principal Schroeter, particularly in terms of budgeting, program building as well as seeking, realizing and planning for new revenues to come to UES, in the form of anticipated students coming from Goshen that will both enhance and fund learning opportunities for all students at Unity Elementary School.



### Focus Areas for the Upcoming SAU 6 FY21- FY26 Strategic Plan

I would like to publicly thank the entire staff of both the Unity Elementary School and Claremont Public Schools for their commitment to assessing, revising and developing Focus Areas for the upcoming FY21-FY26 Strategic Plan that we finalized last May. The Six Focus Areas drive the development and

alignment of both district and school board strategic planning for both Unity and Claremont. Our focus areas for SAU 6 Strategic Planning are:

- Learning and Teaching at SAU 6 to Improve Student Achievement
- Increasing Student “Time on Learning”
- Recruiting and Retaining the Best and Brightest Staff Possible!
- Expanding School Safety Efforts
- Creating In-District Special Education Programming at SAU 6
- Revamping District and School Governance Structure

**Welcome “Back” to Unity Principal Susan Schroeter!**

Thomas Wolfe may have written that “you can never go home again” and that may be well and fine for literary types, but we are elated that Susan Schroeter has returned to Unity Elementary School from her prior principal positions at Newport. We all know that Susan has never really left Unity, even when she worked at Newport, both in terms of her community, family and her role as School Board Secretary Sue has always represented the best of what Unity is all about! Like all schools in our country, the staff, students and parents of Unity Elementary School have had to endure the many challenges presented when operating during a global pandemic, but throughout the transition and amidst COVID-19 challenges, Principal Schroeter and her team of educators have not missed a beat with “in-person” learning provided since the beginning of the school year. Although the faculty, students and community have missed out on the “signature” UES community events that celebrated family, school values and community this year due to COVID-19 restrictions on gatherings, we look forward to seeing everyone at the March Town Meeting and, hopefully (NH and CDC compliant of course), at school celebrations at the end of this year!



**Unity Elementary School  
School Board Report  
2020-2021**

This past year has seen many significant changes; two of the largest being the appointment of a new principal and the challenges faced by our school caused by the COVID-19 pandemic. The board was pleased to announce the appointment of Susan L. Schroeter to take over as Principal of UES, replacing Maynard “Chip” Baldwin who retired after a 14-year tenure as UES principal on June 30, 2020. Chip will be greatly missed. Susan brings with her a wealth of experience in both teaching and administration, with some of her experience gained right here at UES. We are grateful to have someone with so much solid experience and local knowledge to take the helm of our school during these challenging times.

Perhaps the largest challenge faced by all of us this year was how to safely teach our children during a global pandemic. An abundance of caution meant that all schools were closed on March 16, 2020 causing us to end the 19/20 school year with teachers, parents and students putting in a great effort to complete all assigned work under a remote learning structure. Mrs. Schroeter’s first task upon taking over the leadership of our school was to work with the UES staff, the School Board and the SAU 6 staff to figure out how to open school safely for all students for the start of the 20/21 school year. With the implementation of the many COVID-19 recommended protocols, we successfully brought our students back for in-person learning to start the new school year and, with due diligence by all, we have only had to go remote for a single week since then. Many thanks to our terrific teachers, staff and administrators, and of course, our Unity Elementary School families for making this possible.

The Board welcomes a new member, John Dempsey, who joined the Board late last year to fill the seat vacated by Prudence McCormick. While we will greatly miss Prudence’s dedication, and experienced insights, we look forward to working with John.

As a Board, we continue to focus on meeting the goals that were adopted by the School Board to support Unity Elementary School. Specifically:

1. To acknowledge and reward the spirit of inquiry and self-directed learning by students and staff through the celebration and expansion of academic, social and community opportunities.

We are committed to supporting the teachers and staff in providing a strong emphasis on STEAM (Science, Technology, Engineering, Arts and Mathematics) programs in our school that are enhanced through the many partnerships available in our area. These partnerships include the Montshire Museum, the Hood Museum, St. Gaudens, Aloha Foundation (Hulbert), American Precision Museum, Sullivan County Conservation District, Children’s Literacy Foundation (CLiF), Children’s Stage Adventures, Unity Historical Society, UNH STEMbassadors and many many others. Due to the challenges faced this year in keeping our staff and students safe, we have not been able to participate as broadly in the off-site activities that our students have enjoyed in the past and have not been able to host experts from our partner organizations in presenting programs on-site at UES. The Board greatly appreciates the dedication of our teachers and the staff from many of these institutions as they continue to find ways to work either remotely, or in creating modified, safe, outdoor instruction that allows our students to continue to be able to participate in activities designed to enrich their learning environment. The 3 day overnight program at the Hulbert Center was modified to include three full day programs in which our middle school students were able to participate both at the Hulbert Center and at UES. Our teachers continue to interact with the Montshire Museum staff to build their repertoire of interactive STEM

activities for our students to enjoy at UES. We are hopeful that creative solutions will be found to enable participation with the Children's Stage Adventures and other on-site activities this year, perhaps not this winter, but as weather permits students and staff to work outside. The Board also strongly supports our 8th grade students capstone project. Typically this involves a multi day trip to someplace of historic, or other educational significance. This year the Board is pleased to support a trip much closer to home; a five day adventure at the Kroka Expedition in Marlow, NH. We look forward to hearing how our students will incorporate the Kroka outdoor programs into a capstone learning experience.

2. To support the collection and use of data related to student accomplishments and challenges; and the development of action based upon data results.

The Board continues to support staff in utilizing the Curriculum Associates iReady on-line instructional program to provide students and staff with valuable learning enhancement and assessment metrics to address individual student needs and progress. The Board also supports an initiative to modify the standards-based report card format to one that removes redundancy and provides for an ability to differentiate key skills for successful learning that are aligned vertically to better follow student progress as they move through each grade. The Board appreciates being kept apprised not only of the latest assessment methodologies but, more importantly, how these are being successfully implemented at UES to monitor progress and provide data on student strengths and weaknesses, enabling data-based instructional decision-making.

3. To maintain fiscally responsible facility maintenance and use for students and community members and increase community awareness.

We are now in our fourth year of utilizing a budget committee that is comprised of members of the Unity community partnered with the School Board to provide detailed review of the 21/22 proposed school budget. The budget committee has been meeting regularly since November to go through the budget line-by-line to ensure a fiscally responsible budget that provides adequate facilities maintenance while promoting and supporting the educational goals established by the School Board and the UES Leadership Team. As part of this budget process, the Board is pleased to note that facilities maintenance contracts are in place and appropriately accounted for in the budget to ensure that our school continues to provide a safe, healthy learning environment and a place for community meetings and social gatherings (when it is once again safe to do so).

4. To attract and retain highly qualified staff who foster family support and participation in children's education.

The Board met with Teachers and Staff this fall to negotiate a new three year contract to start with the 21/22 school year. The current contract was thoroughly reviewed, and wording changed where needed to bring it up to date with what we are actually doing. Pay scales were also reworked to provide for greater consistency across all positions and to make our pay schedules competitive within the Claremont area to enable us to keep and attract talented staff. The Board recognizes, with great appreciation, the dedication of our teachers and staff to making the learning environment at UES one that encourages exploration and growth. Their commitment to continuous program/pedagogy improvement nurtures an atmosphere of creative excitement that enriches the learning process for all. Their dedication to teaching, flexibility and willingness to modify their teaching approach meant that we were able to keep everyone safe in school and meet the needs of each student.



5. Provide increased opportunities for family engagement with school and home-based academic and social development including providing opportunities that cultivate students artistic, athletic, social and cultural interests.

The many community-wide luncheons and other events held each month at the school have been limited this past year, but the Board looks forward to their continuation and expansion once COVID restrictions are lifted. Through the commitment and creativity of our staff several events were able to continue with participation not only of the students and staff, but also parents and the community. The Board was pleased to participate in the postponed 2020 8th grade class graduation ceremony that took place outdoors under a tent on August 24, 2020. Celebrating graduations is a special rite of passage for our students and being able to provide them and their families the ability to safely participate in this celebration was important. Thank you to all of our staff and administrators that made it happen. Outdoor celebrations were also safely held to commemorate 9/11, a parade for Halloween and Veteran's Day, for which many of our students participated either by reading essays written for the occasion or in singing America the Beautiful as part of the UES Chorus. Hopefully participation in community events and activities will pick up again once weather permits outdoor gatherings in the spring. State guidelines did allow for students to participate in a limited fall soccer season and it is hoped that spring will bring more opportunities to continue safe, outdoor sports and events.

The Board continues to encourage community members to participate on the PTA, School Board, or to connect directly with students by sharing your skills and knowledge with our young people. This interaction will greatly benefit these future leaders of our community. All members of the Unity community are encouraged to attend School Board meetings and all school functions that are offered to the community. Please visit the [sau6.org](http://sau6.org) website for more information on events and School Board meetings times and agendas.

Respectfully submitted,

Marjorie Erickson, Chair Shannon Popescu Garry Bator Rocco Ruggieri John Dempsey

**Unity Elementary School  
Report of the Principal  
2020-2021**

It is my pleasure to present to you my first Annual Report regarding the many happenings here at Unity Elementary School. It is such an honor to be your principal and to be back in Unity. For those of you who do not know, I began my teaching career here at UES in 2000. After 15.5 yrs, I left UES to pursue an administrator position at the Newport School District. My hope was always to return to UES once Mr. Baldwin announced his retirement. And here I am. Thank you. This year began with planning for UES to safely open full-time at the end of August as we followed CDC Guidelines due to COVID-19 pandemic. With the assistance and support of the staff, we began ordering items and rearranging furniture for social distancing in the classrooms and the school. Plexiglass dividers were ordered for desks and tables. Cloth and disposable masks were ordered. Individual hand sanitizer units were installed in each classroom and other rooms in the building. And the list goes on. But we were ready to open our doors full time on August 31st and we did.

With the pandemic, it has proven to be difficult to continue the many traditions and activities that we have had in the past. We cancelled out monthly thematic luncheons, our Christmas concert, winter sports, The Children's Stage Adventures, climbing club, other after school activities, and many others. However, we were able to continue with our patriotic remembrances this year: 911 remembrance, Veterans Day, and Memorial Day.

We were honored to be invited to the dedication of the new Veterans' Memorial on the Unity Common by the Unity Historical Society. UHS offered an essay contest to students in Grades 5th through 8th. The winners were asked to read their essay at the ceremony. What an honor for our students: Cameryn Simpson (8), Kayla Whipple (8), Scott Hagar (7), Honey Miller (7), and Krystyna Whipple (5). Congratulations and a job well done!



With the support of our families and staff, UES has continued to maintain a full-time status so far this school year. We continue to take temperatures each and every day, wear masks when we can not social distance, clean and disinfect areas of the classroom, and use safe hygiene practices. At the same time, we did not lose sight of why we are in school. The students continue to excel in their academics, technology skills, and social skills.

**Welcome Our New Staff:**

I am pleased to welcome our new school counselor, Nika Oakes. She comes to us with 13 years of experience. She is a Graduate of the University of Massachusetts Amherst and the University of the

Southwest. She has a Masters in School Counseling. Nika comes to us from Hinsdale High School, where she was the middle school counselor. She resides in Vermont with her husband, son, and two dogs. In her spare time, Nika enjoys antiquing with her son, camping in her 1956 camper, and listening to audiobooks with her dogs. Nika loves her Unity students and enjoys teaching them Guidance material each week as well as offering one-on-one and group meetings.

**8th Grade Graduation:**

Due to the COVID-19 restrictions that were still in effect in June, the Class of 2020 graduation was postponed to the end of August. Mrs. Thompson and the graduates decided on a dinner catered by The Old Courthouse in Newport, NH with their immediate family here at school. We had a beautiful evening with many of our traditions still in place. Mr. Baldwin joined the graduates with his wisdom and wit as we celebrated each graduate in style. It is a memory that they will cherish for many years to come.

**PTA Happenings:**

Our PTA continues to be hard at work with their fundraisers this year. However, with COVID-19 all of the usual events have been cancelled or postponed. The PTA supports our students and staff throughout the school year in many different ways.

**Other items :**

The 8th grade class of 2021 has decided to go to Kroka Expeditions in Marlow, NH for their class trip. The students will enjoy a 5 day program at the Kroka Farm and Village engaging in teamwork through rock climbing, canoeing, whitewater rafting, orienteering, farm work, and crafts. This experience will be one they will always remember.

Along with the 8th grade class trip, we are planning our year end celebrations, Beach Day at Storrs Pond and 8th grade Graduation. I would be remiss if I did not mention that the Middle School Band is in full swing. In just a short period of time the students are playing amazing songs. We hope to have a concert in May. We will keep you informed as we get closer to the date.

It is a privilege and my pleasure to work with the outstanding and dedicated staff here at Unity Elementary School. We are truly blessed each day with the excellent students that make our motto come to life: **“Respect yourself; Respect others; Respect your school.”** I look forward to continuing the great things here at UES and the community in the upcoming years. My door is always open and you are always welcome at UES.



Respectfully Submitted,

Susan L. Schroeter, Principal

**Unity Elementary  
School Nurse Report  
2020-2021**

I have enjoyed meeting and working with the incredible staff at Unity Elementary School. They all have been very supportive. I have enjoyed meeting and talking with the parents. I am amazed at the parents' friendliness and participation in school activities. It is a pleasure to be at Unity Elementary School. I have enjoyed working with the parents, teachers and students.

During this school year (2020-2021) I spend twenty hours a week at Unity Elementary School. My hours this year are 7:45 – 11:30 every day. First thing in the morning I help with temps as the children exit the bus. I am flexible to the school's needs. The student population consisted of approximately 98 students in grades PreK through 8. Eleven students are asthmatic, five students have food and nut allergies. The annual immunization survey has been completed and sent to the New Hampshire, Division of Public Health.

Currently we are in 95% compliance. The annual screenings will begin in February. The screenings provide a unique opportunity for nurses to positively impact the health of students. Screenings may act as a safety net for children who may not have regular access to primary care. Screenings also provide an additional point of contact for the student to develop a rapport and evaluate the overall well-being of the student. The screenings include height, weight, blood pressure, in grades five through eight, with scoliosis checks in grades seven and eight. Vision and hearing will be completed in all grades one through eight. The screenings **do not** replace the yearly school physical. This past year we were not able to do the yearly screening due to the covid shutdown We are continuing the Dental Initiative Program again this year. This year we have about 33 students participating in the program. This program provides the child with **Classroom Education:** A registered dental hygienist visits your child's classroom and teaches children about healthy dental habits, how to keep teeth clean and the importance of good nutrition. **Dental Screenings :** A FREE brief visual check of your child's teeth and mouth. It is an educational and fun experience for the child to enjoy with their classmates. The Northeast Delta Foundation sponsors the Fluoride Rinse Program. This year the dental hygienist applied fluoride to the teeth of all the participants of the program. We thank them for their generous support.

Unity Elementary School continues to follow the Head Lice policy approved by the Unity School Board. Screenings are done when requested by a parent or a teacher. Unity Elementary continues to experience low incidence of head lice. Currently we are giving daily medications to one student. We have one student with Chronic Illness. There are approximately nine asthmatic children. Three students use inhalers on a regular basis. We have two students with Food and Peanut allergies, also require the use of the Epi-pen. Students have been to the nursing office about one hundred and twenty times this year, with complaints of headache, sore throats, cuts and bruises.

Most of the students that come to the Nurse's Office return to class. As per the concussion policy, I have completed ten concussion assessments, since the beginning of the school year. Information about concussions goes home with the student, which includes what symptoms to look for and a plan of care. After each assessment I call the parents and give them an update.

It has been a pleasure to be the Unity Elementary School nurse. If you have any questions or concerns please contact me at school or [dbedard@sau.org](mailto:dbedard@sau.org).

Debbie Bedard, R.N

**UNITY ELEMENTARY SCHOOL  
FOOD SERVICE REPORT-----2020**

The Abbey Group is a New England-based food service management company. We have more than 30 years' experience dishing up local favorites in schools and corporate cafeterias. Our staff is dynamic, hardworking, and flexible. We provide only the best service and local products from farms around New England.

It is—and always has been—our mission to ensure people are getting healthy and delicious meals every day. We care about our employees and customers, and we do what it takes to make sure they're happy.

During the current COVID-19 pandemic, the USDA has issued a waiver for all lunches and breakfasts to be free to all children 18 and under for the current school year. Our staff has also made meals available in times of remote learning so that children can continue to learn while having nutritious meals.

For more information about us, please visit our website, [www.abbeygroup.net](http://www.abbeygroup.net).

Respectfully submitted,

Mr Willy Walker, Food Service Director  
Ms. Trina Waterman, Food Service Manager

**To Date for this school year:**

Total Breakfasts served .....3847  
Total Lunches served.....5462

**Unity School District Annual Meeting**  
**Unity School District**  
**August 29, 2020**  
**Minutes**

Call to Order: Fred Bellimer, Moderator at 12:02 pm.  
Pledge of Allegiance

**Emergency Procedure:** Fred Bellimer read the emergency procedures to the audience.

Fred extended congratulations to Susan Schroeter, new Principal of Unity Elementary School!

**Introduction of School Board Members:** Marjorie Erickson, Chair; Shannon Popescu, Vice Chair; Garry Bator, John Dempsey, Rocco Ruggeri, Superintendent Mike Tempesta, Principal Susan Schroeter; Asst. Superintendent Donna Magoon, Asst. Superintendent of Finance, Operations and Human Resources Richard Seaman; Director of Technology Jeff Small; Attorney Matt Upton; Jennifer Thompson, Board Secretary

**Article I : Hearing of Reports :**

Fred read Article I: "To hear reports of Agents, Committees, or Officers chosen and pass any vote related thereto."

Motion made by John Dempsey. Second by Rocco Ruggeri.

**Voting Results From March 10, 2020:** 3yr School Board Member: Marjorie Erickson - 127; write-in Garry Bator - 13; 1 year Moderator: Fred Bellimer - 142; 1 year Treasurer: Dorothy McClay - 125; 1 year Clerk: Susan Schroeter - 121. New School Clerk, Jennifer Thompson.  
Fred asked for discussion. No discussion.

Questions from the audience: None.

Fred Bellimer asked for the vote on Article I. Ayes have it; Article I approved.

**Article II: District Officer Compensation:**

Fred read Article II: "To determine and fix salaries of school district officers as follows: school Board Members at \$500 per member per year; school district Treasurer at \$500 per year; school district Moderator at \$75 per meeting; and school district Clerk at \$75 per meeting. The salaries determined by the School District under this article are included in the amount raised and appropriated under Article III: MAIN BUDGET. (The School Board recommends This Article)."

Motion made by Shannon Popescu. Second by Rocco Ruggeri.

Fred asked for discussion. None.

Questions from the audience: None.

Fred Bellimer asked for the vote on Article II. Ayes have it; Article II approved.

**Article III: Main Budget**

Fred read Article III: "To see if the School District will vote to raise and appropriate the sum of THREE MILLION, FOUR HUNDRED NINETY-THREE THOUSAND, SIX HUNDRED FOUR DOLLARS (\$3,493,604) for the support of the schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,338,604 for the general fund, \$84,000 for the food service fund, and \$71,000 for the federal

project fund. (The School Board recommends this Article. This includes a Statewide Property Tax of \$1.925 and a Local Property Tax of \$14.12, for a total Tax rate of \$16.05).”

Motion made by Marjorie Erickson. Second by Rocco Ruggeri.

Fred asked for discussion. Marjorie asked to make a motion to amend the budget. Fred read the proposed amendment to Article III: “To see if the School District will vote to raise and appropriate the sum of THREE MILLION FOUR HUNDRED EIGHTY-FOUR THOUSAND FOUR HUNDRED TWO DOLLARS AND THIRTY-NINE CENTS (\$3,484,402.39) for support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,329,402.39 for the general fund, \$84,000 for the food service fund, and \$71,000 for the federal project fund. (The School Board recommends This Article. This includes a Statewide Property Tax of \$1.925 and a Local Property Tax of \$14.05, for a total Tax rate of \$15.98.)”

Discussions on Amended Budget

Principal Schroeder presented a discussion of the budget. The recommended reduction is composed of three items. First, the budget included a line item for \$31,004 for a van. UES received a generous donation from the Oberkotter Foundation to purchase and fully outfit the van. Therefore, the School board recommends reducing the budget by \$31,004. Offsetting this reduction, there are two recommended investments. First, to increase the nurse position from 1 day per week to 2 days per week. This is especially important during the current pandemic. The cost would be \$21,000. Second, is to expand the wireless access points to include all classrooms and the library. The cost would be \$13,500.

Fred asked for more discussion on the Amendment. Called for a vote.

Ayes have it; approved. Amendment to Article III approved.

Sue explained that the school district meeting was supposed to be held in March; have since then been able to continue reviewing the budget between then and today’s meeting. Explained that tuition and special ed are substantial costs; staff salaries are status quo. Asst. Superintendent Richard Seaman will explain that we have a fund balance that can be returned to the general fund.

Richard explained how FY2020 came out. What was actually spent over the course of that year left a \$400,000 surplus from last year. One source of savings was having 6-7 fewer children that required tuition expenditures, and \$250,000 savings in out-of-district placements for students receiving special education. Seeing a range of an \$80,000 surplus each year; this year \$400K. This is included in the tax rate set in December, and goes to reduce the tax rate in December. Money that was not spent last year will reduce tax rate by \$3. Surpluses are a double-edged sword. We can expect that in future years we will not see a surplus.

It was a positive year, however, that will benefit the taxpayers.

Pam Dyers: Will the \$400K reduce the tax rate?

Sue and Richard: \$400K will reduce taxes for this year. Looking at \$3 decrease when the state sets the tax rate in December.

Ted Lewit: The budget is higher this year than what you asked for last year. Shouldn’t it be \$400K less than last year based on experience from last year?

Sue responded it doesn’t work that way: there is a reduction in special ed because students were taken out. But there are new students. Yes, there is a reduction but not also have new students requiring special education and/or high school tuition. We have 45 high school students but there is still a reduction in tuition and special education but not by \$400K.

Sue presents line items in question from the budget. Richard said see p. 106 in the annual report.

First section is Regular Ed section showing salaries, health insurance, workman's comp, retirement, professional development; all things that relate to regular education students. Bottom line is a reduction of \$54,962. This came from \$105,000 that was budgeted for tuition in FY 2020 that wasn't needed. 45 students from FMRHS, Stevens, and Newport.

Pam Dyer: What year are teachers contracts in?

Third year. About to go into renegotiation in September.

Pam Dyer: What is the insurance percentage staff are paying?

Richard will confirm.

Sue says we're trying to keep everything in the regular ed category the same.

Now in special ed, will see significant reductions, \$75K; no students going out of state. \$202K saved.

Have some expenses we didn't have before--transportation, travel time--because by bringing in students back from out of state, we incur some transportation costs to transport them in-state. Overall, special ed section is down \$158K. Summer school is the same: three teachers teaching three weeks in summer.

Athletics are down because of no fall sports; not sure what will be doing but that will be a decision we revisit after we return to school Monday, Aug. 31 full-time. Only athletics will be in PE (skills and drills in soccer, for example). At some point in September hopefully we'll begin conditioning after school to be up and running for basketball season. Looking at a \$3,000 deduction.

Guidance has small increase because of teacher contract; Library Media, increase from teachers contract; slight increase in equipment as we prepare for Chromebook renewal because some are at the end of their lives. Currently a huge backorder; we have 85 kids and are 1:1, so each student will have a Chromebook. Backorders to be hopefully filled Sept. 31.

School district small increases; additional money for clerk Jen Thompson; SAU services down \$2,400; school admin salaries increase \$19,000; maintenance down \$2,000; transportation increase \$2,800; principal and interest and general fund down.  
Total budget down \$149,000.

Bob McDevitt: It was my understanding that years ago, the school put into effect a fund for special ed students to be held in case we received special ed students back into the district. His understanding was that there was money in there to keep it open. Would we be putting money back into that? Sue said we're in a unique situation in Aug. knowing what the fund balance is.

Spoke with attorney Matt Upton.

Matt said that taxes will drop by \$400K but goes back to the general fund.

Linda Callum: Isn't the state supplying Chromebooks because of COVID?

Sue: We have to purchase them but the CARES Act money provides \$31,862 for COVID-related expenses. We buy supplies and are reimbursed. We've bought extra things as precautions--individual student supplies, binders, hand sanitizers, gowns, masks, plexiglass dividers, etc. We've been fortunate to be 1:1 for years, but the lifespan of Chromebooks is 5 years. Instead of buying in lump sum, we cycle out some of them every few years. The CARES Act money needed to be used for COVID-prevention expenses.

Linda: How many children in school?

Sue: 86 as of today. Had a larger amount but some students are being homeschooled or learning remotely. We hope they'll come back.

In the transportation budget, there was a one-time \$31,000 expense for a 15-passenger van to take small groups of students off site instead of on a full-sized bus. Staff drivers will be trained.



We asked the school board to use that savings to increase nurse's hours to 7:30-11:30 each day to take staff and student temperatures; we are fortunate to have a space for a quarantine area and gowns and masks for a staff member to stay with quarantined students. Gives us comfort to have our RN here in the morning. This is a one-time \$8500 expense.

Also, asking to reappropriate the van funds for a one-time \$14K wireless access point upgrade--adding one to the library, one to another room, and will move around the others currently installed for better connectivity.

This leaves \$9,200K leftover to reduce the budget by the money we do not need.

Bob McDavitt: Has the school purchased any of the instant COVID-19 tests?

Sue: We did not.

Bob: You might want to purchase them; the FDA just approved the \$5 ones.

Sue: Said we should have enough money and there might be a second round of grant funds, but we might be in good shape.

No discussion.

Fred Bellimer asked for the vote on Article III as amended: "To see if the School District will vote to raise and appropriate the sum of THREE MILLION FOUR HUNDRED EIGHTY-FOUR THOUSAND FOUR HUNDRED TWO DOLLARS AND THIRTY-NINE CENTS (\$3,484,402.39) for support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,329,402.39 for the general fund, \$84,000 for the food service fund, and \$71,000 for the federal project fund. (The School Board recommends This Article. This includes a Statewide Property Tax of \$1.925 and a Local Property Tax of \$14.05, for a total Tax rate of \$15.98.)"

Moved question.

Fred Bellimer asked for the vote on Article III as amended. Ayes have it; Article III approved as amended.

In response to Pam Dyer's previous question, Richard confirmed that teachers pay 10% of insurance costs.

#### **Article IV: Tuition Reserve.**

Fred read Article IV. "To see if the School District will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the High School Tuition Expendable Trust Fund. (Balance as of June 30, 2019 - \$1,515.82) (The Unity School Board recommends this Article. The tax impact is \$0.11)."

Motion made by Garry Bator. Second by Rocco Ruggeri.

Fred asked for discussion.

Sue said she has an updated amount: as of June 30, reserve as \$1,533.27

Questions from the audience: None.

Fred Bellimer asked for the vote on Article IV. Ayes have it; Article IV approved.

#### **Article V: Capital Reserve**

Fred read Article V: "To see if the School District will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the existing School Building Repair and Maintenance Expendable Trust Fund. (Balance as of June 30, 2019 - \$25,385.39) (The Unity School Board recommends this Article. The tax impact is \$0.19)."

Motion made by Marjorie Erickson to approve as read. Second by Garry Bator.  
Fred asked for discussion. Sue said as June 30, fund balance is \$25,677.76  
Questions from the audience: None.  
Fred Bellimer asked for the vote on Article V. Ayes have it; Article V approved.

#### **Article VI: Special Education Reserve**

Fred read Article VI: "To see if the School District will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Special Education Expendable Trust Fund. (Balance as of June 30, 2019 - \$1,294 .2 7) (The Unity School Board recommends this Article. The tax impact is \$0.19)."

Motion made by Rocco Ruggeri. Second by Shannon Popescu.

Fred asked for discussion.

Bob McDevitt asked that the article be amended to increase the amount to \$35,000 from \$25,000. Marjorie Erickson seconded.

Bob said that in past years, special education has hurt the town. We've had last-minute out of district placements. By increasing the fund, if and when a new student comes in, we have money there.

Fred read the proposed amended Article VI: "To see if the School District will vote to raise and appropriate the sum of THIRTY-FIVE THOUSAND DOLLARS (\$35,000) to be placed in the existing reserve fund for special education. (Balance as of June 30, 2019 - \$1,294.27)

Fred asked for a vote on the amendment to Article VI. Ayes have it; Amendment to Article VI approved.

Fred moved the question on Article VI as amended. Ayes have it; Article VI approved as amended.

#### **Article VII: Other Business**

Fred read Article VII: "To transact any other business that may legally come before this meeting."

Motion made by Marjorie Erickson. Second by Rocco Ruggeri.

Marjorie reminded the audience that this is a non-binding article.

Fred asked for discussion.

Sara Lowe: Thank you for working so hard on a budget that reduces the budget and increases the nurse's hours. Has a child with asthma and this provides reassurance.

Bob McDevitt:

Thank you to the school board, administration and teachers for reducing the budget for their efforts.

Marjorie Erickson: Would like to recognize Bob McDevitt for his service on the school board and hope to see his future participation; presented Bob with a gift from the school board.

Bob McDevitt: Thank you all; not easy to do the job that you all do. Often it's thankless. I want to apologize to those people who voted for me and I couldn't finish out my term but I will stay involved, as always.

Jean Bizon:

I've worked at a couple of schools in Claremont. I pay taxes here and homeschool my kids, but what we're getting here is top-notch.

Questions from the audience: None.

Fred Bellimer asked for the vote to move and adjourn the meeting.

Ayes have it; Article VII approved. Meeting adjourned at 1:05 pm.

Respectfully Submitted,

Jennifer Thompson, School District Clerk

**Unity School District  
Proposed 2021-22 Budget**

#	Description	FY20A	FY21B	FY22P	Increase/Decrease	
					\$	%
1	Reg. Inst. Salaries	455,946	471,480	486,780	15,300	3.25%
2	Reg. Inst. Salaries - Goshen Tuition Students	-	-	100,000	100,000	0.00%
3	Reg. Inst. Salaries Substitutes	6,430	8,000	8,200	200	2.50%
4	Reg. Inst. Tutoring	-	1,000	1,000	-	0.00%
5	Reg. Inst. Health Insurance	123,148	124,752	139,600	14,848	11.90%
6	Reg. Inst. Dental Insurance	4,311	4,315	4,502	187	4.33%
7	Reg. Inst. Life & Disability	1,713	2,084	1,799	(285)	-13.70%
8	Reg. Inst. Medicare Taxes	6,351	7,174	7,177	3	0.04%
9	Reg. Inst. Social Security Taxes	27,156	30,675	30,689	14	0.04%
10	Reg. Inst. Retirement	77,716	81,085	86,647	5,562	6.86%
11	Reg. Inst. Unemployment Insurance	243	1,344	1,204	(140)	-10.42%
12	Reg. Inst. Workers Comp.	714	1,517	1,503	(14)	-0.93%
13	Reg. Inst. Staff Development	3,200	7,500	7,500	-	0.00%
14	Reg. Inst. Professional Development	3,148	-	-	-	0.00%
15	Reg. Inst. Equip. Repair	-	2,500	2,500	-	0.00%
16	Reg. Inst. High School Tuition-In State	664,406	707,322	692,800	(14,522)	-2.05%
17	Reg. Inst. High School Tuition-Out of State	-	-	-	-	0.00%
18	Reg. Inst. Cultural Arts Supplies	3,121	2,500	2,500	-	0.00%
19	Reg. Inst. Supplies	8,846	15,000	15,000	-	0.00%
20	Reg. Inst. Copiers	5,025	4,500	4,500	-	0.00%
21	Reg. Inst. Software	8,638	12,500	20,000	7,500	60.00%
22	Reg. Inst. Enrichment	3,950	-	-	-	0.00%
23	Reg. Inst. Textbooks	3,000	5,000	1,500	(3,500)	-70.00%
24	Reg. Inst. Workbooks	1,363	4,500	4,500	-	0.00%
25	Reg. Inst. New Equipment	2,348	2,000	2,000	-	0.00%
26	Reg. Inst. Furniture	3,121	3,000	3,000	-	0.00%
27	Dues & Fees	-	-	-	-	0.00%
28						
29	<b>Total Reg Inst. - 1100</b>	<b>1,413,895</b>	<b>1,499,748</b>	<b>1,624,899</b>	<b>125,151</b>	<b>8.34%</b>
30						
31	Sped. Salaries	31,393	31,652	59,367	27,715	87.56%
32	Sped. Salaries Paras	76,292	80,305	110,375	30,070	37.44%
33	Sped. Tutoring	-	-	-	-	0.00%
34	Sped. Health Insurance	27,572	37,241	49,842	12,601	33.84%
35	Sped. Dental Insurance	1,182	1,394	1,395	1	0.04%
36	Sped. Life & Disability	281	389	543	154	39.68%
37	Sped. Medicare Taxes	1,499	2,589	2,507	(82)	-3.17%
38	Sped. Social Security Taxes	6,409	11,072	10,719	(353)	-3.19%
39	Sped. Retirement	12,342	31,787	25,817	(5,970)	-18.78%
40	Sped. Unemployment Insurance	74	700	840	140	20.00%

41	Sped. Workers Comp	206	544	526	(18)	-3.27%
42	Sped. Speech & Lang. Services	2,109	42,620	14,000	(28,620)	-67.15%
43	Sped. Staff Development	-	500	500	-	0.00%
44	Sped. Testing	14,726	13,000	13,000	-	0.00%
45	Sped. Occupational Therapy	-	5,500	5,500	-	0.00%
46	Sped. Professional Services	-	5,000	5,000	-	0.00%
47	Sped. High School Tuition-In State	3,120	-	-	-	0.00%
48	Sped. High School Tuition-Out of State	45,960	39,000	50,000	11,000	28.21%
49	Sped. High School Tuition-Private	-	-	-	-	0.00%
50	Sped. Elem. Tuition-In State	-	-	-	-	0.00%
51	Sped. Elem. Tuition-Out of State	-	-	-	-	0.00%
52	Sped. Elem. Tuition-Private	-	-	-	-	0.00%
53	Sped. Transportation	5,351	41,000	25,000	(16,000)	-39.02%
54	Sped. Travel	17,910	2,000	2,000	-	0.00%
55	Sped. Excess Costs	6,043	-	15,000	15,000	0.00%
56	Sped. Supplies	-	1,000	1,000	-	0.00%
57	Sped. Textbooks	-	200	200	-	0.00%
58	Sped. Workbooks	-	-	-	-	0.00%
59	Sped. New Equipment	340	500	500	-	0.00%
60	Sped. Replacement Equip	-	-	-	-	0.00%
61	Sped. Furniture	-	-	-	-	0.00%
62						
63	<b>Total SpEd - 1200</b>	<b>252,809</b>	<b>347,993</b>	<b>393,631</b>	<b>45,638</b>	<b>13.11%</b>
64						
65	Extended Year Program Salaries	-	4,600	4,600	-	0.00%
66	Extended Year Health Insurance	-	-	-	-	0.00%
67	Extended Year Dental Insurance	-	-	-	-	0.00%
68	Extended Year Program Medicare Taxes	-	67	67	-	0.00%
69	Extended Year Program Social Security Taxes	-	285	285	-	0.00%
70	Extended Year Program Retirement	-	819	819	-	0.00%
71	Extended Year Prog Unemployment	-	-	-	-	0.00%
72	Extended Year Workers Comp	-	-	-	-	0.00%
73						
74	<b>Total Extended Year - 1290</b>	<b>-</b>	<b>5,771</b>	<b>5,771</b>	<b>-</b>	<b>0.00%</b>
75						
76	Athletics Salaries	2,150	2,650	2,650	-	0.00%
77	Athletics Medicare Taxes	30	38	38	-	0.00%
78	Athletics Social Security Taxes	129	164	164	-	0.00%
79	Athletics Retirement	184	200	200	-	0.00%
80	Athletics Unemployment	1	-	-	-	0.00%
81	Athletics Workers Comp	5	-	-	-	0.00%
82	Athletics Police/Referees	-	1,000	1,000	-	0.00%
83	Athletics Supplies	-	1,100	1,100	-	0.00%
84	Wellness Supplies	-	-	-	-	0.00%

85

86	<b>Total Athletics - 1420</b>	<b>2,500</b>	<b>5,153</b>	<b>5,153</b>	<b>-</b>	<b>0.00%</b>
87						
88	Guidance Salaries	21,341	22,036	23,030	994	4.51%
89	Guidance Health Insurance	-	-	-	-	0.00%
90	Guidance Dental Insurance	-	-	-	-	0.00%
91	Guidance Life & Disability	-	-	101	101	0.00%
92	Guidance Medicare Taxes	309	320	480	160	50.11%
93	Guidance Social Security Taxes	1,323	1,366	1,428	62	4.53%
94	Guidance Retirement	-	-	4,099	4,099	0.00%
95	Guidance Unemployment Insurance	12	140	140	-	0.00%
96	Guidance Workers Comp.	32	68	71	3	4.99%
97	Guidance Testing	-	-	-	-	0.00%
98	Guidance Supplies	93	200	200	-	0.00%
99	Guidance Textbooks	-	200	200	-	0.00%
100	Guidance New Equipment	-	-	-	-	0.00%
101	Guidance Replacement Equip	-	-	-	-	0.00%
102	Guidance Furniture	-	-	-	-	0.00%
103						
104	<b>Total Guidance - 2120</b>	<b>23,110</b>	<b>24,330</b>	<b>29,750</b>	<b>5,420</b>	<b>22.28%</b>
105						
106	Health Salaries	7,688	16,020	14,640	(1,380)	-8.62%
107	Health Health Insurance	-	-	-	-	0.00%
108	Health Dental Insurance	-	-	-	-	0.00%
109	Health Life & Disability	-	-	-	-	0.00%
110	Health Medicare Taxes	111	109	212	103	94.75%
111	Health Social Security Taxes	477	466	908	442	94.78%
112	Health Retirement	-	-	-	-	0.00%
113	Health Unemployment Insurance	2	140	140	-	0.00%
114	Health Workers Comp	13	23	45	22	97.32%
115	Health Supplies	-	500	500	-	0.00%
116	Health Textbooks	-	-	-	-	0.00%
117	Health New Equipment	-	-	-	-	0.00%
118	Health Replacement Equip	-	-	-	-	0.00%
119	Health Furniture	-	-	-	-	0.00%
120						
121	<b>Total Health - 2130</b>	<b>8,290</b>	<b>17,258</b>	<b>16,445</b>	<b>(813)</b>	<b>-4.71%</b>
122						
123	Media Salaries	31,699	32,565	33,127	562	1.73%
124	Media Health Insurance	9,191	9,310	9,968	658	7.07%
125	Media Dental Insurance	452	452	469	17	3.87%
126	Media Life & Disability	133	133	115	(18)	-13.47%
127	Media Medicare Taxes	292	472	480	8	1.77%
128	Media Social Security Taxes	1,247	2,019	2,054	35	1.73%
129	Media Retirement	-	-	-	-	0.00%

130	Media Unemployment Insurance	20	140	140	-	0.00%
131	Media Workers Comp	56	101	103	2	1.68%
132	Media Supplies	95	700	700	-	0.00%
133	Media Books	1,002	1,400	1,400	-	0.00%
134	Media Periodicals	-	-	-	-	0.00%
135	Media New Equipment	-	1,500	1,500	-	0.00%
136	Media Replacement Equipment	-	-	-	-	0.00%
137	Media Furniture	-	-	-	-	0.00%
138						
139	<b>Total Media - 2220</b>	<b>44,186</b>	<b>48,792</b>	<b>50,057</b>	<b>1,265</b>	<b>2.59%</b>
140						
141	Information Management Services Stipends	-	1,500	1,500	-	0.00%
142	Information Mgmt Services Medicare Taxes	-	22	22	-	0.00%
143	Information Mgmt Services Social Security Taxes	-	93	93	-	0.00%
144	Information Mgmt Services Retirement	-	178	178	-	0.00%
145	Technical Contracted Services	593	6,600	6,600	-	0.00%
146	Telephone	1,167	3,000	3,000	-	0.00%
147	Data Communications	27,180	30,838	31,710	872	2.83%
148	Information Management Serv. Supplies	-	580	1,000	420	72.41%
149	General Software	1,884	2,000	1,800	(200)	-10.00%
150	Computer Equipment	-	-	-	-	0.00%
151	Equipment	26,758	48,300	20,550	(27,750)	-57.45%
152						
153	<b>Total Information Management - 2225</b>	<b>57,582</b>	<b>93,111</b>	<b>66,453</b>	<b>(26,658)</b>	<b>-28.63%</b>
154						
155	School Board School District Treasurer	800	300	500	200	66.67%
156	School Board School Board Clerk	825	1,500	1,500	-	0.00%
157	School Board District Clerk	-	75	75	-	0.00%
158	School Board Moderator	75	75	75	-	0.00%
159	School Board Election Officials	-	520	520	-	0.00%
160	School Board Salaries	2,000	2,500	2,500	-	0.00%
161	School Board Medicare Taxes	54	72	75	3	4.02%
162	School Board Social Security Taxes	229	308	321	12	4.02%
163	School Board Retirement	56	-	-	-	0.00%
164	School Board Unemployment	0	-	-	-	0.00%
165	School Board Workers Comp	1	-	-	-	0.00%
166	School Board Professional Services	2,206	7,500	7,500	-	0.00%
167	School Board Auditors	13,000	11,000	11,000	-	0.00%
168	School Board Advertising	838	1,200	1,200	-	0.00%
169	School Board Annual Report	2,090	1,750	1,750	-	0.00%
170	School Board Training/NHSBA Dues	-	500	500	-	0.00%
171	School Board Supplies	197	400	400	-	0.00%
172	School Board Dues & Fees	3,227	3,500	3,500	-	0.00%
173						

174	<b>Total School Board - 2310</b>	<b>25,598</b>	<b>31,200</b>	<b>31,416</b>	<b>215</b>	<b>0.69%</b>
175						
176						
177	SAU 6 SAU Services - 2321	160,160	184,463	175,050	(9,413)	-5.10%
178						
179	<b>SAU 6 SAU Services - 2321</b>	<b>160,160</b>	<b>184,463</b>	<b>175,050</b>	<b>(9,413)</b>	<b>-5.10%</b>
180						
181	School Admin. Salaries	93,622	101,000	87,125	(13,875)	-13.74%
182	School Admin. Secretary Salary	24,611	28,083	32,614	4,531	16.13%
183	School Admin. Health Insurance	30,942	31,342	21,788	(9,554)	-30.48%
184	School Admin. Dental Insurance	452	452	452	0	0.01%
185	School Admin. Life & Disability	414	322	322	-	0.00%
186	School Admin. Medicare Taxes	1,641	1,843	1,736	(107)	-5.79%
187	School Admin. Social Security Taxes	7,017	7,879	7,424	(455)	-5.78%
188	School Admin. Retirement	17,899	18,182	19,324	1,142	6.28%
189	School Admin. Unemployment Insurance	126	280	280	-	0.00%
190	School Admin. Workers Comp.	197	345	371	26	7.59%
191	School Admin. Contracted Services	310	2,500	2,500	-	0.00%
192	School Admin. Staff Development	381	1,000	1,000	-	0.00%
193	School Admin. Equip. Repair	-	500	500	-	0.00%
194	School Admin. Postage	316	600	600	-	0.00%
195	School Admin. Advertising	-	250	250	-	0.00%
196	School Admin. Printing	-	500	500	-	0.00%
197	School Admin. Travel	2,284	2,850	2,850	-	0.00%
198	School Admin. Supplies	1,586	2,000	2,000	-	0.00%
199	School Admin. New Equipment	-	2,000	2,000	-	0.00%
200	School Admin. Replacement Equip.	-	-	-	-	0.00%
201	School Admin. Furniture	-	-	-	-	0.00%
202	School Admin. Principal's Fund	233	1,000	1,000	-	0.00%
203	Principals Fund Oberkotter	40,601	-	-	-	0.00%
204	School Admin. Dues & Fees	2,049	2,000	2,000	-	0.00%
205	School Admin. Graduation	-	1,000	1,000	-	0.00%
206						
207	<b>Total School Admin - 2410</b>	<b>224,680</b>	<b>205,928</b>	<b>187,637</b>	<b>(18,291)</b>	<b>-8.88%</b>
208						
209	Maintenance Salaries	29,255	46,682	45,305	(1,377)	-2.95%
210	Maintenance Health Insurance	9,189	9,310	9,968	658	7.07%
211	Maintenance Dental Insurance	471	471	471	0	0.05%
212	Maintenance Life & Disability	104	147	147	0	0.16%
213	Maintenance Medicare Taxes	409	677	657	(20)	-2.97%
214	Maintenance Social Security Taxes	1,750	2,894	2,809	(85)	-2.94%
215	Maintenance Retirement	2,888	3,028	3,617	589	19.45%
216	Maintenance Unemployment Insurance	49	280	280	-	0.00%
217	Maintenance Workers Comp.	402	145	140	(5)	-3.14%
218	Maintenance Contracted Services	22,292	6,500	8,000	1,500	23.08%

219	Maintenance Water & Septic		5,000	5,000	-	0.00%
220	Maintenance Rubbish Removal	3,699	3,750	3,750	-	0.00%
221	Maintenance Lawn Care	10,658	12,500	12,500	-	0.00%
222	Maintenance Repairs/Maintenance Services	21,813	4,500	4,500	-	0.00%
223	Maintenance Building Improvements	-	-	-	-	0.00%
224	Building Improvements	100	-	-	-	0.00%
225	Maintenance Property Insurance	4,667	5,850	5,850	-	0.00%
226	Maintenance Telephone	-	-	-	-	0.00%
227	Maintenance Supplies	6,325	6,650	6,650	-	0.00%
228	Maintenance Electricity	34,053	40,500	40,500	-	0.00%
229	Maintenance Propane	2,852	5,000	5,000	-	0.00%
230	Maintenance Fuel Oil	-	-	-	-	0.00%
231	Maintenance New Equipment	-	3,500	3,500	-	0.00%
232	Maintenance Replacement Equip.	-	-	-	-	0.00%
233						
234						
235	<b>Total Maintenance - 2600</b>	<b>150,976</b>	<b>157,384</b>	<b>158,645</b>	<b>1,261</b>	<b>0.80%</b>
236						
237	Security Infrastructure	-	2,500	2,500	-	0.00%
238	Security Infrastructure Oberkotter	14,128	-	-	-	0.00%
239						
240	<b>Total Security Infrastructure - 2660</b>	<b>14,128</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>0.00%</b>
241						
242						
243	Transportation Salaries	30,982	39,293	38,968	(325)	-0.83%
244	Transportation Medicare Taxes	448	570	565	(5)	-0.87%
245	Transportation Social Security Taxes	1,914	2,436	2,416	(20)	-0.82%
246	Transportation Retirement	57	-	-	-	0.00%
247	Transportation Unemployment	6	280	280	-	0.00%
248	Transportation Workers Comp	49	122	121	(1)	-0.98%
249	Transportation Alternative Education	-	-	-	-	0.00%
250	Transportation Repairs & Maintenance	8,854	5,000	5,000	-	0.00%
251	Transportation Field Trips	8,303	8,500	8,500	-	0.00%
252	Transportation Elementary	-	-	-	-	0.00%
253	Transportation SPED Elementary	840	-	-	-	0.00%
254	Transportation SPED High School	-	-	-	-	0.00%
255	Transportation Fuel	3,936	7,000	8,000	1,000	14.29%
256	Transportation Bus Lease Payments	30,014	35,988	35,988	-	0.00%
257						
258	<b>Total Transportation - 2700</b>	<b>85,402</b>	<b>99,189</b>	<b>99,838</b>	<b>649</b>	<b>0.65%</b>
259						
260	Debt Service Principal Payment	395,972	405,237	406,660	1,423	0.35%
261	Debt Service Interest Payment	186,044	183,346	166,641	(16,705)	-9.11%
262						
263	<b>Total Debt Service - 5100</b>	<b>582,015</b>	<b>588,583</b>	<b>573,301</b>	<b>(15,282)</b>	<b>-2.60%</b>



264						
265	Fund Transfers Heating	-	-	-	-	0.00%
266	Fund Transfers General	-	-	-	-	0.00%
267	Fund Transfers Building & Site	-	-	-	-	0.00%
268	Transfer Out to Food Service	18,000	18,000	18,000	-	0.00%
269	Funds Transfer Before & After School	-	-	-	-	0.00%
270	Transfer to Trust Funds	20,000	75,000	-	(75,000)	-100.00%
271						
272	<b>Total Fund Transfers - 5250</b>	<b>38,000</b>	<b>93,000</b>	<b>18,000</b>	<b>(75,000)</b>	<b>-80.65%</b>
273						
274	<b>TOTAL GENERAL FUND</b>	<b>3,083,331</b>	<b>3,404,402</b>	<b>3,438,545</b>	<b>34,142</b>	<b>1.00%</b>
275						
276	Federal Projects Fund	71,000	71,000	71,000	-	0.00%
277	Food Service Fund	84,000	84,000	84,000	-	0.00%
278						
279	<b>TOTAL ALL FUNDS</b>	<b>3,238,331</b>	<b>3,559,402</b>	<b>3,593,545</b>	<b>34,142</b>	<b>0.96%</b>
280						
281	Warrants					
282	IV: Tuition Reserve	15,000	15,000	15,000	-	
283	V: Capital Reserve	25,000	25,000	25,000	-	
284	VI: Special Education Reserve		35,000	25,000	(10,000)	
285						
286						



Proposed Budget  
Unity Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2021 to June 30, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: Feb. 18, 2021

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Shannon Papescu	Vice Chair	Shannon Papescu
Marjorie Erickson	Chair	Marjorie Erickson
<del>Seth W. Dember</del>	MEMBER	<del>[Signature]</del>
Rocco Puggeri	Member	Rocco Puggeri

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	3	\$1,414,310	\$1,499,748	\$1,624,899	\$0
1200-1299	Special Programs	3	\$229,548	\$353,764	\$399,404	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	3	\$2,500	\$5,153	\$5,152	\$0
1500-1599	Non-Public Programs	3	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	3	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	<b>Instruction Subtotal</b>		<b>\$1,846,358</b>	<b>\$1,858,665</b>	<b>\$2,029,455</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	3	\$31,400	\$41,588	\$46,194	\$0
2200-2299	Instructional Staff Services	3	\$101,768	\$141,903	\$116,509	\$0
	<b>Support Services Subtotal</b>		<b>\$133,168</b>	<b>\$183,491</b>	<b>\$162,703</b>	<b>\$0</b>
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	3	\$25,598	\$31,200	\$31,416	\$0
	<b>General Administration Subtotal</b>		<b>\$25,598</b>	<b>\$31,200</b>	<b>\$31,416</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	3	\$160,160	\$184,463	\$175,050	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	3	\$224,680	\$205,928	\$187,636	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	3	\$165,103	\$159,884	\$161,144	\$0
2700-2799	Student Transportation	3	\$108,663	\$99,189	\$99,840	\$0
2800-2899	Support Service, Central and Other		\$0	\$0	\$0	\$0
	<b>Executive Administration Subtotal</b>		<b>\$658,606</b>	<b>\$649,464</b>	<b>\$623,670</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	3	\$54,271	\$84,000	\$84,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$54,271</b>	<b>\$84,000</b>	<b>\$84,000</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal	3	\$395,972	\$405,237	\$406,660	\$0
5120	Debt Service - Interest	3	\$186,044	\$183,346	\$166,641	\$0
<b>Other Outlays Subtotal</b>			<b>\$582,016</b>	<b>\$588,583</b>	<b>\$573,301</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service	3	\$10,602	\$18,000	\$18,000	\$0
5222-5229	To Other Special Revenue	3	\$98,689	\$71,000	\$71,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$109,291</b>	<b>\$89,000</b>	<b>\$89,000</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,593,545</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	4	\$15,000	\$0
		<i>Purpose: Tuition Reserve</i>		
5252	To Expendable Trusts/Fiduciary Funds	5	\$25,000	\$0
		<i>Purpose: Capital Reserve</i>		
5252	To Expendable Trusts/Fiduciary Funds	6	\$25,000	\$0
		<i>Purpose: Special Education Reserve</i>		
5252	To Expendable Trusts/Fiduciary Funds	7	\$150,000	\$0
		<i>Purpose: To add fund balance to the Tuition Reserve</i>		
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
	<b>Total Proposed Special Articles</b>		<b>\$215,000</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
	Total Proposed Individual Articles		\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
<b>Local Sources</b>					
1300-1349	Tuition	3	\$44,955	\$0	\$128,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	3	\$4,545	\$1,000	\$1,000
1600-1699	Food Service Sales	3	\$3,700	\$31,000	\$31,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	3	\$57	\$0	\$10,500
	<b>Local Sources Subtotal</b>		<b>\$53,257</b>	<b>\$32,000</b>	<b>\$170,500</b>
<b>State Sources</b>					
3210	School Building Aid	3	\$152,007	\$152,007	\$152,007
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	3	\$56,369	\$56,369	\$1,406
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	3	\$19	\$500	\$500
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$208,395</b>	<b>\$208,876</b>	<b>\$153,913</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	3	\$99,978	\$71,000	\$71,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	3	\$6,293	\$52,500	\$52,500
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	3	\$10,183	\$15,000	\$15,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
	<b>Federal Sources Subtotal</b>		<b>\$116,454</b>	<b>\$138,500</b>	<b>\$138,500</b>



**New Hampshire**  
*Department of*  
**Revenue Administration**

**2021**  
**MS-26**

**Revenues**

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	7	\$0	\$0	\$150,000
9999	Fund Balance to Reduce Taxes	3	\$400,000	\$80,000	\$80,000
	<b>Other Financing Sources Subtotal</b>		<b>\$400,000</b>	<b>\$80,000</b>	<b>\$230,000</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$778,106</b>	<b>\$459,376</b>	<b>\$692,913</b>





Budget Summary

Item	Period ending 6/30/2022
Operating Budget Appropriations	\$3,593,545
Special Warrant Articles	\$215,000
Individual Warrant Articles	\$0
Total Appropriations	\$3,808,545
Less Amount of Estimated Revenues & Credits	\$692,913
Less Amount of State Education Tax/Grant	\$0
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,115,632</b>

**UNITY SCHOOL DISTRICT HIGH SCHOOL TUITION**

**2021-2022**

**STUDENT ENROLLMENT PROJECTION**

**ACCOUNT: 100.31.1100.561.5.00000**

	2020-21 Budget	2020-21 Actual	Less Seniors	Add Fr./New	2021-22 Total	2021-22 Rates	2021-22 Total
Claremont	20	18	4	4	18	\$ 15,229	\$ 274,125
Fall Mountain	16	13	0	4	17	\$ 15,425	\$ 262,225
Newport	10	11	2	1	10	\$ 15,645	\$ 156,450
<b>TOTALS</b>	46	42	6	9	45		\$ 692,800

**UNITY SCHOOL DISTRICT  
DISTRICT SHARE OF SAU6 EXPENSES & SALARIES**

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<b>DISTRICT SHARE OF SAU6 EXPENSES 2021-2022 School Year</b>		
	Percent	Dollars
Claremont	90.24%	\$ 1,599,124
Unity	9.76%	\$ 173,019
<b>TOTAL</b>	<b>100.00%</b>	<b>\$ 1,772,143</b>

<b>DISTRICT SHARE OF ADMINISTRATIVE SALARIES 2021-2022 School Year</b>				
	<b>Claremont</b>	<b>Unity</b>	<b>Total</b>	
Allocation	90.24%	9.76%	100.00%	
Superintendent	121,955	13,195	135,150	
Assistant Superintendent	97,564	10,556	108,120	
Assistant Superintendent - Finance, Operations, HR	107,965	11,681	119,646	
Director, Special Education	89,027	9,632	98,660	
<b>TOTAL</b>	<b>416,511</b>	<b>45,065</b>	<b>461,576</b>	

**UNITY SCHOOL DISTRICT**  
**2021-2022 BUDGET ESTIMATED REVENUES**

	Actual	As Set	Proposed	Change	
	2019-2020	2020-2021	2021-2022	\$	%
<b>GENERAL FUND</b>					
District Assessment	2,110,741	1,733,457	2,032,691	299,234	17.26%
State Property Tax	250,832	263,248	236,416	(26,832)	-10.19%
Interest Income	1,000	1,000	1,000	-	0.00%
Other Local Revenues	10,500	10,500	10,500	-	0.00%
Adequacy Education Grant	798,394	789,714	781,525	(8,189)	-1.04%
F&R Additional Aid (ONE-TIME)	-	18,647	-	(18,647)	-100.00%
F&R Capacity Disparity (ONE-TIME)	-	20,042	-	(20,042)	-100.00%
State Building Aid	152,007	152,007	152,007	-	0.00%
Kindergarten Aid	11,000	*	*		
Catastrophic Aid	62,200	787	1,406	619	78.60%
Medicaid	30,000	15,000	15,000	-	0.00%
Tuition			128,000	128,000	
Fund Balance to Reduce Taxes	81,238	400,000	80,000	(320,000)	-80.00%
<b>TOTAL GENERAL FUND REVENUES</b>	<b>3,507,912</b>	<b>3,404,402</b>	<b>3,438,545</b>	<b>34,142</b>	<b>0.97%</b>
Grants	71,194	71,000	71,000	-	0.00%
Food Service Revenues	84,000	84,000	84,000	-	0.00%
<b>GRANTS AND FOOD SERVICE FUND TOTALS</b>	<b>155,194</b>	<b>155,000</b>	<b>155,000</b>	<b>-</b>	<b>0.00%</b>
<b>TOTAL REVENUES ALL FUNDS</b>	<b>3,663,106</b>	<b>3,559,402</b>	<b>3,593,545</b>	<b>34,142</b>	<b>0.96%</b>
* Kindergarten Aid included in Adequacy Education Grant as of 2020-2021					

**UNITY SCHOOL DISTRICT**  
**2021-2022 BUDGET TAX RATE IMPACT**

	As Set 2019-2020	As Set 2020-2021	Proposed 2021-2022	CHANGE \$ %	
1	Appropriation Total	3,487,912	3,404,402	3,438,545	34,142 1.00%
2	Federal Grants	71,194	71,000	71,000	- 0.00%
3	Food Service Program	84,000	84,000	84,000	- 0.00%
4	Warrant Articles	20,000	75,000	-	(75,000) -100.00%
5					
6	Total Actual/Proposed Appropriation	3,663,106	3,634,402	3,593,545	(40,858) -1.12%
7					
8	Revenues:				
9	Non-Tax Revenue	1,421,210	1,270,945	1,325,854	54,909 4.32%
10	Grants	71,194	71,000	71,000	- 0.00%
11	Food Service Revenues	84,000	84,000	84,000	- 0.00%
12	Use of Fund Balance	73,402	400,000	80,000	(320,000) -80.00%
13					
14	Total Revenues	1,649,806	1,825,945	1,560,854	(265,091) -14.52%
15					
16	Net to be Raised by Taxes	2,013,300	1,808,457	2,032,691	224,234 12.40%
17					
18	Assessed Value	133,730,697	133,730,697	134,383,616	652,919 0.49%
19					
20	Estimated Local Rate (\$ per \$1000)	15.05	13.52	15.13	1.60 11.85%
21					
22	Estimated State Rate	1.93	1.93	1.83	(0.10) -5.19%
23					
24	Total Estimated Tax Rate	16.98	15.45	16.95	1.50 9.73%
25					
26	Warrant Article Tax Rate Effects				
27					
28	<u>2019-2020 SCHOOL YEAR</u>				
29	Tax Rate Effect Article 5 - Tuition Reserve: \$15,000	0.12			
30	Tax Rate Effect Article 6 - Capital Reserve: \$5,000	0.04			
31					
32	<u>2020-2021 SCHOOL YEAR</u>				
33	Tax Rate Effect Article 4 - Tuition Reserve: \$15,000		0.11		
34	Tax Rate Effect Article 5 - Capital Reserve: \$25,000		0.19		
35	Tax Rate Effect Article 6 - SpEd Reserve: \$25,000		0.19		
36					
37	<u>2021-2022 SCHOOL YEAR</u>				
38	Tax Rate Effect Article 4 - Tuition Reserve: \$15,000			0.11	
39	Tax Rate Effect Article 5 - Capital Reserve: \$25,000			0.19	
40	Tax Rate Effect Article 6 - SpEd Reserve: \$25,000			0.19	
41					
42	Total For all Warrant Articles			0.48	
43	Total from General Fund (Above)	16.98	15.45	16.95	
44					
45	Total Estimated Tax Rate w/ Warrants	16.98	15.45	17.43	1.99 12.86%

**UNITY SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES & REVENUES  
2021-2022**

<b>CATEGORY</b>	Actual 2018-19	Actual 2019-20	Budget 2020-21	Proposed 2021-22
State Funding				
Catastrophic Aid	135,631	56,369	56,369	1,406
Portion of Equitable Ed. Aid	56,519	57,649	55,096	54,354
Federal and Grant Funding				
Chap. 1 - tutoring in Reading	27,059	32,277	41,000	41,000
Special Ed.	29,197	31,983	30,000	30,000
Medicaid	23,251	10,183	15,000	15,000
<b>TOTAL REVENUE</b>	<b>271,658</b>	<b>188,462</b>	<b>197,465</b>	<b>141,760</b>
Total Special Ed. and Chap. 1 Expenses	534,818	285,461	418,993	464,631
Net Special Education Expenses	263,160	96,999	221,528	322,871

UNITY SCHOOL DISTRICT

2021-2022 Projected Salaries

Name	Track/Hrs	Step/Wks	Rate	20-21 Salary	21-22 Salary
<b>REGULAR EDUCATION - 1100</b>					
Bessler	BA	17	1.00	54,216	56,163
Griffin	MA15	10	1.00	51,408	53,313
Mercado	BA	22	1.00	59,521	60,613
Proper	BA	16	1.00	53,314	55,213
Smith	MA30	21	1.00	63,536	65,454
Thompson	MA30	10	1.00	53,213	55,154
Vendt	BA	3	1.00	41,112	42,863
Boyington	Music MA	22	0.80	48,445	49,918
Boyington	Art MA	22	0.20	12,111	12,480
Rouillard	BA	2	0.60	24,104	25,409
Stipends				10,500	10,200
	Sub-Total			471,480	486,780
				8,000	8,200
<b>SUBSTITUTES</b>					
<b>SPECIAL EDUCATION - 1200</b>					
<b>TEACHER</b>					
Buchko	MA30	11	1.00	55,653	56,104
Less: IDEA Portion				(24,001)	(24,686)
General Fund Portion				31,652	31,418
TBD	BA+15	18	0.50		27,949
				1,000	1,000
<b>TUTOR</b>					
<b>PARAPROFESSIONALS</b>					
Hart	35.00	39	15.12	18,555	20,639
Harlow	35.00	39	13.67	17,252	18,654
Stupka	35.00	39	17.45	21,306	23,814
Taylor	35.00	39	-	23,192	
Coronis	35.00	39	-	42,620	
Borneison	35.00	39	18.86		25,740
LaBonte	35.00	39	15.77		21,528
	Sub-Total			122,925	110,375
				4,600	4,600
<b>EXTENDED YEAR PROGRAM - 1290</b>					
<b>Stipends</b>					
				4,600	4,600
<b>EXTRA CURRICULAR ACTIVITIES - 1420</b>					
<b>Athletics</b>					
				2,650	2,650
<b>GUIDANCE - 2120</b>					
Oakes	MA	14	0.40	22,036	23,030
<b>NURSE - 2130</b>					
Bedard	-	4	0.20	7,518	14,640

**LIBRARY - 2220**

Dalessio	MA30	22	0.50	32,565	33,127
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**WEBSITE STIPEND - 2225**

				1,500	1,500
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**ADMINISTRATION - 2410**

Schroeder	40	52	1.00	85,000	87,125
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Mcclay	40	39	18.00	28,083	32,614
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Baldwin	8	40	50.00	16,000	-
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Sub-Total				<u>129,083</u>	<u>119,739</u>
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**MAINTENANCE/CUSTODIAL - 2600**

Travis	20	52	20.00	20,800	14,391
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Blish	40	52	12.14	25,882	30,914
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Sub-Total				<u>46,682</u>	<u>45,305</u>
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**TRANSPORTATION - 2700**

Labonte	20	39.4	20.50	20,800	20,778
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Peckham	20	39.4	20.93	16,493	16,141
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Soto			20.50	2,000	2,050
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Sub-Total				<u>39,293</u>	<u>38,968</u>
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<b>GENERAL FUND TOTAL</b>				<u>944,985</u>	<u>973,967</u>
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**Special Election Warrant**

**Unity School District**

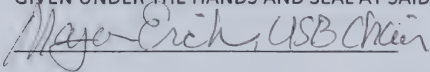
**Unity, New Hampshire**

To the inhabitants of the School District in the Town of Unity, in the County of Sullivan, in the said State, qualified to vote in School District affairs, you are hereby notified to meet on Tuesday, March 9, 2021, at the Unity Town Hall to act on the following subject:

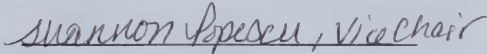
To elect a moderator, clerk, and treasurer, each for one-year terms, one School Board member for a one-year term, and one School Board member for a three-year term by official ballot.

Voting will be held at the Unity Town Hall and polls will be open from 10:00 AM to 7:00 PM. Newly elected officials will assume office at the conclusion of the March 20, 2021 Annual School District meeting, except for the Treasurer whose term of office will commence on July 1, 2021.

GIVEN UNDER THE HANDS AND SEAL AT SAID Unity this 15<sup>th</sup> day of February, 2021.

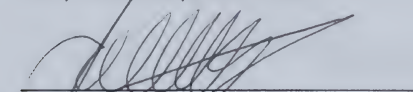


Marjorie Erickson, Unity School Board, Chair

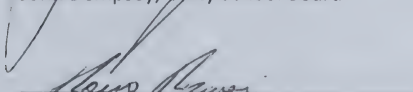


Shannon Popescu, Unity School Board, Vice Chair

\_\_\_\_\_  
Garry Bator, Unity School Board



\_\_\_\_\_  
John Dempsey, Unity School Board



\_\_\_\_\_  
Rocco Ruggeri, Unity School Board

**School District Warrant**  
**Unity School District**  
**Unity, New Hampshire**

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs:

You are hereby notified to attend the Annual District Meeting at the Unity Elementary School in Unity, New Hampshire on Saturday, March 20, 2021 at 12:00 Noon to act upon the articles set forth in this warrant.

**Article I: HEARING OF REPORTS**

To hear reports of Agents, Committees, or Officers chosen and pass any vote related thereto.

**Article II: DISTRICT OFFICER COMPENSATION**

To determine and fix salaries of school district officers as follows: school Board Members at \$500 per member per year; school district Treasurer at \$300 per year; school district Moderator at \$75 per meeting; and school district Clerk at \$75 per meeting. The salaries determined by the School District under this article are included in the amount raised and appropriated under Article III: MAIN BUDGET.

(The School Board recommends This Article)

**Article III: MAIN BUDGET**

To see if the School District will vote to raise and appropriate the sum of THREE MILLION, FIVE HUNDRED NINETY THREE THOUSAND, FIVE HUNDRED FORTY FIVE DOLLARS (\$3,593,545) for the support of the schools, for the salaries

**School District Warrant**

**Unity School District**

**Unity, New Hampshire**

of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,438,545 for the general fund, \$84,000 for the food service fund, and \$71,000 for the federal project fund.

(The School Board recommends this Article. This includes a Statewide Property Tax of \$1.825 and a Local Property Tax of \$15.13, for a total Tax rate of \$16.95)

**Article IV: TUITION RESERVE**

To see if the School District will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000)** to be placed in the High School Tuition Expendable Trust Fund. **(Balance as of December 31, 2020 - \$31,559)**

(The Unity School Board recommends this Article. The tax impact is \$0.11)

**Article V: CAPITAL RESERVE**

To see if the School District will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be placed in the existing School Building Repair and Maintenance Expendable Trust Fund. **(Balance as of December 31, 2020 - \$55,746)**

(The Unity School Board recommends this Article. The tax impact is \$0.19)

**School District Warrant**

**Unity School District**

**Unity, New Hampshire**

**Article VI: SPECIAL EDUCATION RESERVE**

To see if the School District will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be placed in the Special Education Expendable Trust Fund. **(Balance as of December 31, 2020 - \$36,320)**

(The Unity School Board recommends this Article. The tax impact is \$0.19)

**Article VII: TUITION RESERVE FROM FUND BALANCE**

To see if the school district will vote to raise and appropriate up to the sum of **One Hundred Fifty Thousand (\$150,000)** to be added to the High School Tuition Expendable Trust Fund previously established. This sum is to come from the June 30 fund balance available for transfer on July 1. No amount to be raised from taxation.

(The Unity School Board recommends this Article. There is no tax impact)

**ARTICLE VIII: OTHER BUSINESS**

To transact any other business that may legally come before this meeting.

School District Warrant  
Unity School District  
Unity, New Hampshire

UNDER THE HANDS AND SEAL AT SAID Unity this 15<sup>th</sup> day of February, 2021.

Marjorie Erickson, Chair

Marjorie Erickson, Unity School Board, Chair

Shannon Popescu, Vice Chair

Shannon Popescu, Unity School Board, Vice Chair

\_\_\_\_\_  
Garry Bator, Unity School Board

[Signature]

John Dempsey, Unity School Board

[Signature]

Rocco Ruggeri, Unity School Board



The following people issue Fire Permits in the Town of Unity

	DATE DUE				
Fire Warden Bruce Adams					381-3155
Deputy Warden Bob Brown					588-2089
Deputy Warden Todd Gregor					447-4735
Tim Davis					558-2089
<b>Animal Control-</b> Cathy Sullivan					477-1229
<b>Library-</b> 2 <sup>nd</sup> floor of Town office					543-3253
Monday, Thursday & Friday:					
Saturday: 9:00 am to 2:00 pm					
<b>Emergency Only-</b> Fire, Police and Ambulance					9-1-1
Non-Emergency					542-9538

PRINTED IN U.S.A.

**Note:** The Town Hall is available to rent for special occasions or meetings,  
Please call the Town Office for fee schedule and availability.





The following people issue

Fire Warden Bruce Adams	381-3155
Deputy Warden Bob Brown	588-2089
Deputy Warden Todd Gregory	447-4735
Tim Davis	558-2089
<b>Animal Control-</b> Cathy Sullivan	477-1229
<b>Library-</b> 2 <sup>nd</sup> floor of Town office Building	543-3253

Monday, Thursday & Friday: 12:00 noon to 5:00 pm

Saturday: 9:00 am to 2:00 pm

<b>Emergency Only-</b> Fire, Police and Ambulance	9-1-1
Non-Emergency	542-9538

**Note:** The Town Hall is available to rent for special occasions or meetings,

Please call the Town Office for fee schedule and availability.



ERECTED BY THE TOWN OF  
UNITY  
IN MEMORY OF THE MEN WHO SERVED  
IN THE WORLD WAR.

BLAKE JOHN C.	LECLAIR ARTHUR R.
FRANKEL ERNEST	NEWTON PERLEY A.
FRANZELT RICHARD A.	OXFORD EVERETT
GRAVES RICHARD R.	STONE PERLEY C.
LECLAIR EDWIN R.	WALKER LYMAN R.
LECLAIR GUY	WALKER ROBERT J.
	WRIGHT ROBERT H.

THESE MEN SACRIFICED THEIR LIVES  
FOR THE CAUSE OF THEIR COUNTRY.

Terry E Callum  
US NAVY  
MM 2

United States  
Iraq Veterans  
Influency 2011

HANCOCK