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# UNITY

NEW HAMPSHIRE

## ANNUAL REPORT

of the Selectmen and other Town Officers

Year Ending December 31, 2009

#### **Town Office Hours and Contact Numbers**

Selectmen's Office – Town Office Building

543-3102

Fax:

542-5922

Monday 1:00 pm to 4:00 pm Tuesday 9:00 am to 5:00 pm Wednesday 9:00 am to 5:00 pm Thursday - CLOSED

Friday – by appointment, if necessary

NOTE:

Selectmen's Meetings are held each Monday at 4:00pm in the Town Office Building, and open to the public.

Town Clerk/Tax Collector – Town Office Building

542-9665

Fax: 542-9736

Monday 9:00 am to 5:00pm Tuesday 9:00 am to 5:00 pm Wednesday 9:00 am to 6:00 pm Thursday 9:00 am to 12:00 noon

#### Planning Board - Town Office Building

NOTE:

Planning Board Meetings are held on the first Tuesday of each month at 7:00pm in the Town Hall, and open to the public.

**Transfer Station** 543-1072

Saturday 8:00 am to 4:00 pm Wednesday 1:00 pm to 5:00 pm

**Deputy Health Officer** – Lyle Guynup 543-3102 **Building Inspector** – Lyle Guynup Fax: 542-1292

**Highway Department** 542-5667

**Fire Department** 543-3838

**Animal Control Officer** – Cathy Sullivan 542-7040

**Library** – Town Office Building 543-3253

**Emergency Only** 

Fire, Police & Ambulance 9-1-1

NOTE:

The Town Hall is available to rent for special occasions or meetings. Please call the Town Office for fee schedule and availability.

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MAY 1 2 2010

## Selectmen's Report 2009

The most notable project taken on this year by the Town was the Landfill Closure project. As a result of the bid openings on August 19th, Alvin J Coleman & Son, Inc out of Conway, NH was awarded the contract in the amount of \$346,600.20 (Three Hundred Forty Six Thousand Six Hundred Dollars and twenty cents). Not only did Alvin J Coleman & Son, Inc submit the lowest bid price, but the company is astoundingly reputable with 69 (sixty nine) years of contracting business, an extensive client list and most impressive inventory of equipment. To date, Alvin J Coleman & Son, Inc has completed all work as promised, above and beyond expectations and will recommence the final stages of closing in the spring of 2010. Unity residents will be in awe of the roaring hill of wild flowers which will replace what once was decades of debris. We appreciate your anticipated cooperation as the project gets underway again in April 2010 since slight traffic congestion may ensue on days of operation for the Transfer Station. Unity is one of the last landfills in the State to undergo closure and we are confident that the Town will be more than pleased with both the aesthetic and environmentally safe results. To continue to ensure compliance of the Groundwater Management Permit for the landfill, Stantec Consulting Services, Inc will maintain the monitoring of the proper wells by collecting samples and forwarding those samples to Eastern Analytical for testing, as they have for the last several years. Upon review of the results, Stantec will review and evaluate the data and submit them to the State with a copy to the Town and CLD Consulting Engineers, Inc.

To secure the longevity of our precious Town Hall, Mike Craig of Premier Painting was contracted to apply coats of fresh paint after refurbishing all wear and tear on the building in July. We are confident that the work performed will outlast the prior painting project. Premier Painting worked conscientiously and diligently to guarantee their work would endure over time, despite battling the wet weather.

Due to the overall satisfaction with the completion of the work at the Town Hall, Mike Craig of Premier Painting was contracted to also perform outside preservation and painting of the decks of the Town Office. In addition to the work done on the outside of the buildings, electrical contractor, Herman Mann installed generator switches inside both locations to prevent damage of any kind that could be caused by the loss of power.

As all residents are well aware, 2009 completed our Assessment Revaluation process. The Town will now maintain a General Maintenance contract with Cross Country Appraisal Group, Inc for 2010 wherein only building permits/new construction will be monitored. We are hopeful that the completion of the Revaluation process will allow for less taxpayer dollars being applied toward the Department of Revenue's regulatory measures in the coming years. Any resident who wishes to research their assessment in greater length is welcome to read the USPAP (Uniform Standards of Appraisal Practice) Manual provided in the Secretary's Office during normal business hours.

Laura and Walter Ryan made a generous donation of 83.5 acres hereinafter to be known as the "Nathaniel and Ina Thurber Memorial Forest". Together with Upper Valley Land Trust (UVLT), the Town pledges that this property is never developed and utilized by the public for hiking, wildlife observation, snow shoeing, cross country skiing and the like. Deeds were signed and finalized on December 30<sup>th</sup> and a formal dedication ceremony is planned for the spring, at which time signs of commemoration will be erected and a public parking area bestowed. This act of selflessness and benevolence by the Ryan's shall be enjoyed and appreciated by not only Unity residents but any and all outdoor enthusiasts for future generations to come. Thank you for this most momentous contribution to the Town of Unity.

#### Unity Town Report "In Honor Of" 2009

NEWS RELEASE Upper Valley Land Trust

January 4, 2010

Laura Ryan feels strongly connected to an 83.5 acre parcel of land that has been in her family for more than 250 years because of the many memories and family stories this land holds. Due to her connection to the property, Laura Ryan, and her husband, Walter, generously granted a conservation easement to the Upper Valley Land Trust to preserve the land forever. Immediately following this donation, the Ryans transferred ownership of the property to the Town of Unity. Together, these gifts created "The Nathaniel & Ina Thurber Memorial Forest", named in honor of Laura Ryan's parents. The Memorial Forest will be managed sustainably by Unity's Conservation Commission for low-impact recreation, agriculture and working forestland. The deed signing occurred at the Town Offices where Selectmen and others were on-hand to give warm thanks to the Ryans for this special gift to the community.

As is the case for much of New Hampshire's landscape, The Nathaniel & Ina Thurber Memorial Forest was cleared, farmed, and now much has returned to forestland. Over the years, cattle, sheep, and horses have grazed the land. Unity's Conservation Commission plans to maintain some open fields in order to preserve scenic vistas, which stretch both north and south from the property. In the warmer months, these open fields offer picnicking opportunities, and the forested portion of the property is popular during hunting season. Historically, the forest was also used for maple sugaring, and a stone foundation of a historic sugar house is believed to be located on the conserved property.

Due to the generosity of the Ryans and the support of the Town and the Conservation Commission, UVLT will now ensure that this property will forever remain a part of Unity's working landscape, and available for public enjoyment of its scenic values and recreational opportunities. This project is UVLT's second in the Town and the parcel is located within two miles of 350 acres of other public or town-conserved land.

#### Description of Land:

The Protected Property is located in East Unity east of Gilman Pond and west of the Sugar River. The property is situated north of Egan Road, west of Thurber Road and south of Lear Hill Road. There is approximately 570' of frontage along Lear Hill Road, and a right-of-way from Thurber Road. A parking area may be located off Lear Hill Road to facilitate public access to the Protected Property.

Rising from the northern portion to the west, the lowest elevations of approximately 1140' exist along Lear Hill Road. The height of the Protected Property is 1300' along the central and southern portion of the western boundary line. Much of the southern area of the property is wetland through which a tributary flows before its confluence with Coon Brook. Coon Brook flows within the property along the northeastern boundary.

## Elected Town Officers 2009

Office	Elected	Term Expires
Selectmen - 3 Year Term Willard M. Hathaway Jason LeMere Edward Gregory	2008 2009 2007	2011 2012 2010
Town Clerk - 3 Year Term Rosemary Heino	2009	2012
<u>Treasurer - 3 Year Term</u> Mary Hall	2009	2012
Moderator - 2 Year Term Frederick Bellimer	2008	2010
Supervisors of the Checklist -6 Year Term Donna Vandegrift- Sweetser Susan Schroeter Roberta Booth	2009 2004 2008	2015 2010 2011
<u>Library Trustee - 3 Year Term</u> Martha Morse James Baker Marguerite Hall	2007 2008 2009	2010 2011 2012
Planning Board - 3 Year Term Susan Lawrence Ethel Jarvis Teresa Monteith Bardon Flanders	2008 2007 2007 2009	2011 2010 2010 2012
Trustee of the Trust Funds - 3 Year Term Sally Teague Marguerite Hall Linda Warner	2007 2008 2009	2010 2011 2012
Zoning Board of Adjustments - 3 Year Term Joy Meadows Teresa Monteith Rhoda Staff Cheri LeMere Andrew G. Williams	2007 2007 2009 2008 2008	2010 Resigned 2010 2012 2011 Resigned 2011

## Appointed Town Positions 2009

Tammy Dowd Secretary Bookkeeper Joy Meadows Harold Booth Highway Foreman Highway Employees David Burden Bruce Brehio Bert Spaulding Seasonal Tax Collector Rosemary Heino **Deputy Tax Collector** Jolene Jennings Deputy Town Clerk Jolene Jennings **Deputy Assistant** Tyyne Cox Health Officer Selectboard **Assistant Moderator** John Callum Jr. Deputy Health Officer Lyle Guynup Transfer Attendant Vanessa Keith Donna Vandergrift-Sweetser Chad Sweetser Craig Gallager Laura Lariviere Resigned Thomas Castellano Resigned Clarence Gee Andrew Gee Conservation Commission Stanley Rastallis 2008-2011 John Bott 2008-2011 **Bardon Flanders** 2006-2009 Jenny Wright 2007-2010 **Ernest Bridge** 2007-2010 Recycling Committee Scott Nielsen 2004-2009 Vanessa Keith 2004-2009 James Romer 2007-2010 Susan Lawrence 2007-2010 Planning Board Secretary Rosemary Heino Planning Board Alternate Bruce Howard Planning Board Alternate Roberta Booth Assessor Cross Country Appraisal Group Forester Peter Rhoades **Ballot Clerks** Tyyne Cox Marguerite Hall Cheri LeMere Resigned Judith Rastallis Lyle Guynup Inspectors **Audrey Shepard** Linda Warner Joseph Warner Judith Huff-Lewis Sally Teague Police Officers Sullivan County Sheriff's Department **Animal Control Officer** Cathy Sullivan Frederick Bellimer Sexton Sexton Assistant Bryan Mittner Maintenance Frederick Bellimer Maintenance Assistant Bryan Mittner Fire Warden George Dunn Fire Chief Bruce Baker **Deputy Fire Wardens** Bruce Baker **Todd Gregory** 

> Ron Cota 4

## Appointed Town Positions 2009

Emergency Management Director Stewardship Committee - 3 Year Term Charles Hudson
Jason LeMere
James Romer 2007-2010
Audrey Shepard 2009-2012
Mary 'L. Gere 2008-2011

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## TOWN WARRANT TOWN OF UNITY STATE OF NEW HAMPSHIRE 2010

To the inhabitants of the Town of Unity in the County of Sullivan in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall on Tuesday, the 9<sup>th</sup> of March, 2010 at 10:00 in the forenoon to act upon the following subjects:

**Article 1.** To choose all necessary Town Officers for the ensuing year. The business meeting will reconvene at 12:00 Noon, March 13<sup>th</sup> at the Town Hall for the continuation of business. Motion to continue the meeting.

**Article 2.** The following paragraph to be added to Floodplain Management Ordinance:

#### Question 1

The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Sullivan, NH" dated May 23, 2006 or as amended, together with the associated Flood Insurance Rate Maps dated May 23, 2006, or as amended, which are declared to be a part of this ordinance and are hereby incorporated by reference.

The following paragraph to be added to Site Plan Review:

#### Question 2

The Planning Board shall review the proposed development to assure that all necessary permits have been received from those governmental agencies from which approval is required by Federal or State law, including Section 404 of the Federal Water Pollution Control Act Amendment of 1972, 33 U.S.C. 1334. The Planning Board shall require that all proposals for development greater than 60 lots or 5 acres, whichever is the lesser, include Base Flood Elevation (BFE) data within such proposals (i.e., floodplain boundary and 100-year flood elevation). The Planning Board shall require the applicant to submit sufficient

evidence (construction drawings, grading and land treatment plans) so as to allow a determination that:

All such proposals are consistent with the need to minimize flood damage;

All public utilities and facilities, such as sewer, gas, electrical, and water systems are located and constructed to minimize or eliminate flood damage; and

Adequate drainage is provided so as to reduce exposure to flood hazards.

The following paragraph to be added to Subdivision Regulations:

### Question 3

The Planning Board shall review the proposed development to assure that all necessary permits have been received from those governmental agencies from which approval is required by Federal or State law, including Section 404 of the Federal Water Pollution Control Act Amendment of 1972, 33 U.S.C. 1334. The Planning Board shall require that all proposals for development greater than 60 lots or 5 acres, whichever is the lesser, include Base Flood Elevation (BFE) data within such proposals (i.e., floodplain boundary and 100-year flood elevation). The Planning Board shall require the applicant to submit sufficient evidence (construction drawings, grading and land treatment plans) so as to allow a determination that:

All such proposals are consistent with the need to minimize flood damage;

All public utilities are facilities, such as sewer, gas, electrical, and water systems are located and constructed to minimize or eliminate flood damage; and

Adequate drainage is provided so as to reduce exposure to flood hazards.

The following amendment to replace existing 1.3.3 in the Subdivision Regulations:

### Question 4

1.3.3 preserving land values and avoiding increased tax burdens; protect neighboring and neighborhood properties from light, sound air pollution and odor impact;

The following amendment to replace existing 1.3.5 in the Subdivision Regulations:

Question 5

1.3.5 preventing such scattered or premature subdivisions as would involve danger or injury to health, safety or prosperity by reason of but not limited to the lack of water supply; or necessitate excessive expenditure of public funds for the supply of such services.

Article 3. To receive reports of Town Officers and take action thereon.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$8,000 to be added to the Town Hall Restoration & Maintenance General Trust Fund already established for the purpose of long range repairs and maintenance to the old Town Hall.

SELECTMEN RECOMMEND A YES VOTE.

**Article 5.** To see if the Town will vote to raise and appropriate the sum of up to \$95,104 for the purpose of Capital Outlay Road Construction. This is offset by Highway Subsidy Funds.

**Article 6.** To see if the Town will vote to raise and appropriate the sum of \$500 to be added to the Expendable Trust Fund already established for continued restoration of Vital Records.

SELECTMEN RECOMMEND A YES VOTE.

**Article 7.** To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Revaluation Capital Reserve Fund already established. SELECTMEN RECOMMEND A YES VOTE.

**Article 8.** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Well Monitoring Expendable Trust Fund already established.

SELECTMEN RECOMMEND A YES VOTE.

**Article 9.** To see if the Town will vote to raise and appropriate the sum of \$30,000 to the already established Capital Reserve Fund for Highway Vehicles. SELECTMEN RECOMMEND A YES VOTE.

**Article 10.** To see if the Town will vote to raise and appropriate \$877,745 as an Operating Budget.

SELECTMEN RECOMMEND A YES VOTE.

#### GENERAL GOVERNMENT

Executive	47,000
Election, Reg. & Vital Statistics	42,000
Financial Administration	62,500
Revaluation of Property	3,000
Legal Expenses	14,000
Personnel Administration	83,000
Planning	5,500
Zoning	500
General Government Buildings	50,000
Cemeteries	7,000
Insurance	45,000
Tax Maps	1,000
Contingency Fund	7,000

#### PUBLIC SAFETY

Police	55,000
Ambulance	10,294
Fire Department	32,000
Fire Warden	1,500
Emergency Management	2,000
Building Inspector	5,000

### HIGHWAYS & STREETS

Highways	208,173
nignways	208.173

#### **SANITATION**

Solid Waste Disposal	70,000
Household Hazardous Waste	2,050
Septage Agreement w/Claremont	2,004

### HEALTH

2,000
4,621
250
742
500

## WELFARE

Direct Assistance / Administration*	3,000
Family Services Department*	2,000
Southwestern Community Services	900
Sullivan County Nutrition	1,500
*Community Alliance of Human Svcs.	

## CULTURE & RECREATION

Parks & Recreation	7,000
Library	19,967
Old Home Day	700

## CONSERVATION

Conservation Commission	1,000
Milfoil	1,000

## DEBT SERVICE

Interest on T.A.N.	10,000
Princ. – Long Term Bonds & Notes	25000
Interest – Long Term Bonds & Notes	1000

#### CAPITAL OUTLAY

Fire Dept Tanker Lease Annual Payment 18,873 Grader 22,171

- Article 11. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by town meeting, unanticipated money from state, federal or other governmental unit or a private source, which becomes available during the fiscal year. (RSA 31:95-b)
- **Article 12.** To see if the Town will vote to authorize the Selectmen to accept gifts of personal property, other than money which may be offered to the Town for any public purpose.
- Article 13. To see if the Town will vote to authorize the Selectmen the authority to issue Tax Anticipation Notes.
- **Article 14.** To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require.
- Article 15. To see if the Town will vote to discontinue the Landfill Study Capital Reserve Fund, with the balance of \$2,207 plus accumulated interest to date to be placed in the Town's general fund.
- **Article 16.** To see if the Town will vote to appropriate \$2,207 to be placed in the Landfill Closure Capital Reserve Fund, with said funds to come from surplus (this represents the discontinuation of the Landfill Study Capital Reserve Fund in Article 15).

SELECTMEN RECOMMEND A YES VOTE.

Article 17. To see if the Town will vote to raise the salary of the Town Treasurer from \$5,000 per year to \$6,000 per year.

Article 18.	To transact	any other	business a	as mav	come	before	said	meeting.
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	Unity Board of Selectmen
	Willard M. Hathaway, Chair
	Jason A. LeMere
Town Clerk	Edward A. Gregory
Rosemary Heino	

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1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	GENERAL GOVERNMENT		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4130-4139	Executive		54000	43148.88	47000	
4140-4149	Election,Reg.& Vital Statistics		36000	40549.95	42000	
4150-4151	Financial Administration		62500	58946.33	62500	
4152	Revaluation of Property		8000	7215	3000	
4153	Legal Expense		16000	8651.25	14000	
4155-4159	Personnel Administration		75000	75968.88	83000	
4191-4193	Planning & Zoning		8000	3860.42	6000	
4194	General Government Buildings		50000	46619.90	50000	
4195	Cemeteries		5000	4146.13	7000	
4196	Insurance		45000	41858	45000	
4197	Advertising & Regional Assoc.		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4199	Other General Government		8000	1337.01	8000	
	PUBLIC SAFETY		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4210-4214	Police		55000	52776.68	55000	
4215-4219	Ambulance		10294	10293.72	10294	
4220-4229	Fire		30500	29903.17	33500	
4240-4249	Building Inspection		3000	4585.84	5000	
4290-4298	Emergency Management		3000	626.58	2000	
4299	Other (Incl. Communications)		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxxx
	AIRPORT/AVIATION CENTER		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4301-4309	Airport Operations		xxxxxxxx	xxxxxxxx	xxxxxxxx	
	HIGHWAYS & STREETS		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4311	Administration		xxxxxxxx	xxxxxxxx	xxxxxxxx	
4312	Highways & Streets		208173	250649.86	208173	
4313	Bridges		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4316	Street Lighting		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4319	Other		xxxxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxx
	SANITATION		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4321	Administration		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4323	Solid Waste Collection		2500	508.08	2050	
4324	Solid Waste Disposal		75000	60258.83	70000	
4325	Solid Waste Clean-up		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4326-4329	Sewage Coll. & Disposal & Other		2004	2004	2004	9-2M

MS-6

Rev. 07/07

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WA <sup>-</sup>	TER DISTRIBUTION & TREATM	ENT	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4331	Administration		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4332	Water Services		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4335-4339	Water Treatment, Conserv.& Other		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
	ELECTRIC		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4351-4352	Admin. and Generation		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4353	Purchase Costs		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4354	Electric Equipment Maintenance		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4359	Other Electric Costs		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
	HEALTH		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4411	Administration		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4414	Pest Control		2000	200.17	2000	
4415-4419	Health Agencies & Hosp. & Other		6110	6109	6113	
	WELFARE		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4441-4442	Administration & Direct Assist.		5000	2701.62	3000	
4444	Intergovernmental Welfare Pymnts		4400	4400	4400	
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION		XXXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXXX
4520-4529	Parks & Recreation		4700	3329.30	7000	
4550-4559	Library		19700	19435.75	19967	
4583	Patriotic Purposes		700	34.53	700	
4589	Other Culture & Recreation		xxxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
	CONSERVATION		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		1200	1200	1000	
4619	Other Conservation - MILFOIL		1000	1000	1000	
4631-4632	REDEVELOPMENT & HOUSING		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4651-4659	ECONOMIC DEVELOPMENT		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
	DEBT SERVICE		XXXXXXXX	xxxxxxxx	XXXXXXXX	XXXXXXXX
4711	Princ Long Term Bonds & Notes		xxxxxxxx	xxxxxxxx	25000	xxxxxxxx
4721	Interest-Long Term Bonds & Notes		xxxxxxxx	xxxxxxxx	1000	xxxxxxxx
4723	Int. on Tax Anticipation Notes		12000	8223.49	10000	
4790-4799	Other Debt Service		xxxxxxxx	xxxxxxxx	xxxxxxxx	

MS-6 Rev. 07/07 **Budget - Town of UNITY FY 2010** 

MS-6

1 2 3 4 5 6 7 OP Bud. **Appropriations Appropriations Appropriations** Actual PURPOSE OF APPROPRIATIONS Warr. **Prior Year As** Expenditures **Ensuing FY** Ensuing FY (RSA 32:3,V) Art.# Approved by DRA **Prior Year** (RECOMMENDED) (NOT RECOMMENDED) Acct.# **CAPITAL OUTLAY XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX** 4901 GRADER 10 22171 22170.78 22171 4902 Machinery, Vehicles & Equipment 10 18873 18872.40 18873 4903 Buildings xxxxxxxx xxxxxxxx xxxxxxxx xxxxxxxx 4909 Improvements Other Than Bldgs. xxxxxxxx xxxxxxxx xxxxxxxx xxxxxxxx **OPERATING TRANSFERS OUT XXXXXXXX XXXXXXXX XXXXXXXX** XXXXXXXX 4912 To Special Revenue Fund 4913 To Capital Projects Fund 4914 To Enterprise Fund Sewer-

Water-Electric-Airport-

4915 4916

4917

4918

4919

To Capital Reserve Fund\*

To Exp.Tr.Fund-except #4917\*

To Health Maint. Trust Funds\*

To Nonexpendable Trust Funds

**OPERATING BUDGET TOTAL** 

To Fiduciary Funds

877745

<sup>\*</sup> Use special warrant article section on next page.

#### MS-6

#### \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CEMETERY LAND TRUST		\$1,000	\$1,000	xxxxxxxxx	
	WELL MONITORING	8	\$10,000	\$10,000	\$10,000	
	HIGHWAY VEHICLE	9	\$20,000	\$20,000	\$30,000	
	REVALUATION	7	\$4,000	\$4,000	\$4,000	
	INSURANCE CASUALTY		\$2,000	\$2,000	xxxxxxxxxx	
	VITAL RECORDS	6	\$500	\$500	\$500	
	TOWN HALL MAINTENANCE	4	\$8,000	\$8,000	\$8,000	
	LANDFILL CLOSURE CAPITAL RES.	16			\$2,207	
	UNITY LANDFILL CLOSURE		\$150,000			
			\$50,000			
	SPECIAL ARTICLES RECOMMENDE	D	XXXXXXXX	XXXXXXXX	\$54,707	XXXXXXXX

#### \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature y ou wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Highway Block Grant	5	\$95,300	\$42476.86	\$95,104	
IN	DIVIDUAL ARTICLES RECOMMENI	DED	xxxxxxxx	xxxxxxxxx	\$95,104	xxxxxxxx

MS-6

- 1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3120 L	and Use Change Taxes - General Fund		700	5275	3000
3180 R	esident Taxes				
3185 Ti	imber Taxes		9600	12739.44	10000
3186 Pa	ayment in Lieu of Taxes			1040.55	500
3189 0	ther Taxes				
3190 In	terest & Penalties on Delinquent Taxes		18000	18087.61	12000
In	ventory Penalties				
3187 E	xcavation Tax (\$.02 cents per cu yd)		156	2423.24	1000
	LICENSES, PERMITS & FEES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3210 B	usiness Licenses & Permits		150	15	15
3220 M	otor Vehicle Permit Fees		200000	214476.04	200000
3230 B	uilding Permits		1000	3873.65	2000
3290 0	ther Licenses, Permits & Fees		1900	2,848.40	2000
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXX	XXXXXXXX	XXXXXXXX
3351 S	hared Revenues		17068		1500
3352 M	eals & Rooms Tax Distribution		74802	74846.82	70000
3353 H	ighway Block Grant		95300	42476.86	95104
3354 W	/ater Pollution Grant				
3355 H	ousing & Community Development				
3356 S	tate & Federal Forest Land Reimbursement				
3357 FI	lood Control Reimbursement			141431.43	
3359 0	ther (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3401-3406 In	ncome from Departments		30000	39803.33	30000
3409 0	ther Charges				
	MISCELLANEOUS REVENUES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3501 S	ale of Municipal Property		150	1865	800
3502 In	nterest on Investments				
3503-3509 0	ther		12000	0	0

MS-6 Rev. 07/07

#### Budget - Town of UNITY FY 2010

MS-6

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxx	XXXXXXXX	xxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")	15			2,207
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS				

**BI	UDGET	SUMMA	RY**	

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	854825	877745
Special Warrant Articles Recommended (from page 5)	245500	54707
Individual Warrant Articles Recommended (from page 5)	95300	95104
TOTAL Appropriations Recommended	1195625	1027556
Less: Amount of Estimated Revenues & Credits (from above)	460825	430126
Estimated Amount of Taxes to be Raised	734800	597430

MS-6 Rev. 07/07

## Schedule of Town Property 12/31/2009

Road	Map & Lot	Value	Acres
2nd NH Turnpike	12-398	180,800.00	0.40
2nd NH Turnpike	12-515	22,800.00	0.39
2nd NH Turnpike	12-772	30,750.00	1.50
2nd NH Turnpike	12-781	631,230.00	7.20
2nd NH Turnpike	12-580	73,510.00	15.30
4 Wheel Drive	12-840	6,900.00	4.60
Britton Road	5-865	52,610.00	17.50
Carroll Brook Road	11-887	0.00	0.90
Carroll Brook Road	12-780	0.00	3.10
Center Road	12-231	365,680.00	3.01
Center Road	17-196	9,900.00	5.80
Eastman Loop	13-774	5,750.00	0.40
Emerson Road	19-895	13,200.00	0.30
Gilman Pond Road	13-888	0.00	1.10
LeMere Road	7-621	53,500.00	24.00
Mica Mine Road	3-747	30,000.00	30.00
Mica Mine Road	7-834	0.00	1.00
Mica Mine Road	7-837	92,410.00	15.25
North Hedgehog Hill	12-793	71,320.00	0.70
North Hedgehog Hill	12-793-1	180,140.00	0.70
Old Bible Hill Road	1-658	41,350.00	27.70
Old Correy Town Road	12-636	15,300.00	3.70
Quaker City & Stage Road	15-16-5	5,860.00	3.57
Quaker City Road	15-665	7,200.00	3.80
Unity Springs Road	13-890	21,000.00	0.30
Quaker City & Stage Road	15-16-4	34,000.00	34.00

## Town Vehicle Inventory 2009

#### HIGHWAY DEPARTMENT

1960 Austin Western Grader

1972 Eastfield Trailer

1989 TH-SP-8 Culvert Steamer

1989 Buffalo Springfield Roller

1989 1322-C Power Washer

1989 York Rake Model #7518

1989 John Deere 544E Loader

1997 International Dump Truck with Sander

1998 International Dump Truck with Sander

2000 John Deere 672 CH Grader

2002 John Deere Backhoe

2004 International Dump Truck with Sander

2004 F-450 Dump Truck with Sander

#### FIRE DEPARTMENT

1982 Engine

1984 Forestry Truck

2002 Engine

2002 Rescue

2007 Freightliner Tanker

Hurst Jaws of Life

Honda Generator

#### TRANSFER STATION

2001 Marathon V-6030 Vertical Baler Load Kind Baler BU-6030

#### POLICE DEPARTMENT

1998 Ford Expedition Police Equipment

### Town Clerk's Year End Report Summary of Collections January 1 - December 31, 2009

UCC Fees	15.00
Motor Vehicles	214,476.04
Building Permits	3,873.65
Dog Licenses	1,952.50
Marriage Licenses	225.00
Birth & Death Certificates	309.00
Election Filing Fees	6.00
Bounced Checks	35.90
Checklists	50.00
Driveway Permits	30.00
Planning & Zoning Fees	402.00
Pistol Permits	240.00
Bags	3,975.00
Northeast Resource Recovery Association	4,472.94
Total	230,063.03

### Landfill Year End Report Summary of Collections January 1 - December 31, 2009

Bags	23,678.00
Freon	280.00
Tires	486.50
Electronic	1,030.05
Aluminum Cans	9.00
Construction	3,997.27
Bulky	1,351.10
Propane	19.00
Total	30,850.92

## **Current Use Report for 2009**

Wetlands	3.30
Farm Land	705.20
Forest Land	13244.53
Forest Land with Documented Stewardship	2048.45
Unproductive Land	777.75
Receiving 20% Recreation Adjustment	6796.74
Total Number of Owners in Current Use	254
Total Number of Parcels in Current Use	368

## TAX COLLECTOR'S REPORT MS-61 For the Municipality of Unity, NH Year Ending December 31, 2009

DEBITS	Last Year's		PRIOR LEVIE	ES
	LEVY-2008	2007	2006	
Unredeemed Liens Balance at Beg. Of				
Fiscal Yr.		\$49,147.15	\$8,533.31	
Liens Executed During Fiscal Yr.	\$141,012.30			
Interest & Costs Collected at Lien	\$8,453.62			
TOTAL DEBITS	\$149,465.92	\$49,147.15	\$8,533.31	

#### CREDITS

REMITTED TO TREASURER:	Last Year's		PRIOR LEVIE	ES
	LEVY-2008	2007	2006	
Redemptions				
Interest & Costs Collected				
(After Lien Execution)				
#3190	\$79,226.25	\$28,686.48	\$6,593.02	
Abatements of Unredeemed Taxes	\$0.00	\$780.25	\$0.00	
Liens <u>Deeded</u> to Municipality	\$3,238.59	\$2,287.75	\$1,940.29	
Unredeemed Liens Bal. End of Yr.				
#1110	\$67,001.08	\$17,392.67	\$0.00	
TOTAL CREDITS	\$149,465.92	\$49,147.15	\$8,533.31	

Does your municipality commit taxes on a	i semi-annual basis(RSA / 6:15-a) / Yes
TAX COLLECTOR'S SIGNATURE	DATE:



## State of New Hampshire Department of Revenue Administration

109 Pleasant Street
PO Box 487, Concord, NH 03302-0487
Telephone (603) 271-3397
www.nh.gov/revenue



MUNICIPAL SERVICES
Barbara J. Robinson
Director

Don Borror Assistant Director

August 27, 2009

COMMISSIONERS SULLIVAN COUNTY 14 MAIN ST NEWPORT NH 03773

Dear Commissioners:

Please find enclosed the Sullivan County apportionment for 2009. This apportionment is based on the net tax commitment of \$12,956,180 as voted by the county convention and certified to us by its chairman and clerk.

Sincerely yours,

Barbara J. Robinson

Director

Municipal Services Division

Jackan of Rolens

Enclosure

2009	% Proportion to	Apportionment
SULLIVAN COUNTY	County Tax*	of county budget
ACWORTH	2.0821%	269,757
CHARLESTOWN	5.8202%	754,074
CLAREMONT	17.5692%	2,276,298
CORNISH	3.9794%	515,581
CROYDON	1.8823%	243,875 {
GOSHEN	1.6446%	213,075
GRANTHAM	10.9240%	1,415,335
LANGDON	1.3699%	177,493
LEMPSTER	2.5039%	324,406
NEWPORT	9.9574%	1,290,092
PLAINFIELD	5.9436%	770,062
SPRINGFIELD	4.1987%	543,993
SUNAPEE	23.6533%	3,064,560
UNITY	2.9369%	380,508
WASHINGTON	5.5346%	717,071
* Rounded for display. Actual apportionment be	ased on detailed figures.	·
TOTALS	100.0000%	12,956,180

Barban 9/106m

### THE STATE OF NEW HAMPSHIRE

SULLIVAN SS. \$380,508 The Treasurer of the County of Sullivan to the Selectmen of......UNITY in said County; Greeting: Whereas, at a convention of the Representatives of the County of Sullivan, of the General Court be levied and assessed on the Polls and Estates in said County of Sullivan, agreeably to law. Therefore, you are required, in the name of the State of New Hampshire, to assess the Polls and Estates in said.......TOWN OF UNITY......the sum of ......\*\*Three hundred eighty thousand five hundred-eight (\$380,508)\*\*....Dollars being your portion of said tax, and pay or cause the same to be paid to the Treasurer of said County, on or before the first day of December next. Please note, as per RSA 29:11 the treasurer, "shall enforce the collection of payment thereof, together with interest at 10 percent a year from December 17 upon all taxes not then paid, and the county tax assessed against any town shall not be deemed paid until the whole amount of the warrant together with said interest from December 17 to the date of payment has been received by said treasurer." Hereof fail not, and of your collector make return according to law. Given under my hand and seal at Newport, NH..... The ....2nd.... day of.... September..... Anno Domini 2009..... Carroll D. French County Treasurer



Treasurer's Report January 1 - December 31, 2009

				ı	
	General	Payroll	Conservation	Landfill Closure L	Landfill Closure
	Fund	Checking	Commission	Sav. Acct.	Ck. Acct.
Beginning Balances	1,154,347.08	10,000.00	13,037.79	17,330.01	5842.58
Receipts:	4,546,951.62				
Tax Collector	2,355,223.84				
Town Clerk	230,063.03				
Town Office	1,251,494.21				
Unity Transfer Station	30,850.92				
Add Reimbursements			•		10916.67
Payroll Transfers		206,309.23			
Town Appropriations	00.00		1,200.00		
Conservation Income	00.00				
Voided Checks	20.00				
Bank Refund	90.18				
Interest Income	2,839.75		123.71	17.09	
	3,839,670.83	206,309.23	1,323.71		
Disbursements:	00.00				
CLD					4842.58
Selectmen Orders Paid	3,855,094.04				
Payroll Expenses		206,867.02			
Bank Charges					
Conservation Commission Expenses			11,704.11		
		206,867.02	11,704.11		
Ending Balance	3,839,670.83	9,442.21	2,657.39	17,347.10	11,916.67
Bank Balances:					
Sugar River Bank-General Checking	1,154,347.08				
Sugar River Bank-Payroll Checking		5,012.31			
NHCFCU - Regular Shares			27.02		
NHCFCU - Money Market Fund			2,630.37		
Claremont Savings Bank - CD					
Claremont Savings Bank - CD					
	1,154,347.08	5,012.31	2,657.39		
Respectfully Submitted.					

Respectfully Submitted,

Mary Hall, Treasurer

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Page		Purpose of Trust		%	Balance Beginning	New Funds	Cash Gains or	With-	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End	Grand Tota
Page	Unity	Capital Reserve	Common	2.4	15,000.00	1,000.00			16,000.00	2,455.23	0.9		,	2,472.41	18,472.41
	1997 Fire Dept Emerg Veh Fd	Capital Reserve	Common	6.1	37,873.00			•	37,873.00	12,205.31	2.6			12,253.62	50,126.62
Page	1999 Revaluation	Capital Reserve	Common	4.7	28,861.80	4,000.00		34,245.00	(1,383.20)	2,356.77	1.4		-	2,382.33	999.13
1989 [Suppliage         Cappliage         Cappliage         2 5,000 00         15,000 00	1988 Highway Vehicles	Capital Reserve	Common	0.2	1,272.48	20,000.00			21,272.48	4,562.91	0.7		-	4,575.82	25,848.30
1000   1000	1990 Septage	Capital Reserve	Common	2.4	15,000.00	1			15,000.00	13,966.87	1.5			13,994.81	28,994.81
	1994 Landfill Study	Capital Reserve	Common	0.8	5,000.00	-	,	5,000.00		2,201.79	0.3			2,207.36	2,207.36
	1995 West Unity Road Repairs	Capital Reserve	Common	0.1	789.42		-	-	789.42	274.21	0.1			275.25	1,064.67
SMOID Came Resident Policy Resident Pol	1996 Landfill Closure	Capital Reserve	Common	41.7	257,029.10	,		64,230.40	192,798.70	84,923.47	58.3	-	27,445.42	58,571.14	251,369.84
Conformation Polyment Control of	2000 Coon Brook Road Bridge	Capital Reserve	Common	0		,	,	-	,	18.92	0		-	18.92	18.92
Distable	2001 Trans Station/Recycling Ctr	Capital Reserve	Common	1.6	9,539.50	5,000.00			14,539.50	1,204.71	9.0		-	1,216.43	15,755.93
Ballottighe	2003 North Shore Paving	Capital Reserve	Common	0.2	1,109.73	-			1,109.73	841.41	0.1			843.30	1,953.03
Quintigating         Cennelley         Cannoton         100.00         7.87         0.2         37.8         7.83         3.82           Quintigating         Cennelley         Cannoton         100.00         7.87         0.2         37.8         7.83         3.82           Quintigat         Cennelley         Cannoton         100.00         7.80         1.89         3.91         1.90           Counting         Cennelley         Cannoton         100.00         7.80         1.89         3.91         1.90           Counting         Cennelley         Cannoton         1.00         7.80         1.89         3.91         1.90           Counting         Counting         1.00         7.80         1.89         3.91         1.90           Counting         Counting         1.00         7.80         7.80         1.90         3.91         1.90           Meal         Counting         1.00         7.80         7.80         7.80         3.91         1.90           Meal         Counting         1.00         7.80         7.80         3.92         1.91         1.90           March         Counting         1.00         7.80         7.80         7.82         3.92<	n/a Bridge	Capital Reserve	Н	26.6	164,138.37		,	3,190.10	160,948.27	3,539.14	8.6		-	3,700.60	164,648.87
Description         Commentary         Commen		Cemetery	Common	0	200.00	-		1	200.00	7.87	0.2		7.83	3.82	203.82
Balletiff         Centrelety         Comment         0         100.00         3.2         0.1         189         3.91         1.90           Clowlend         Centrelety         Common         0         100.00         3.2         0.1         189         3.91         1.90           Clowlend         Centrelety         Common         0         100.00         3.2         0.1         189         3.91         1.90           Clowlend         Centrelety         Common         0         100.00         3.2         0.1         189         3.91         1.90           Reball         Common         0         100.00         3.2         0.1         189         3.91         1.90           Reball         Common         0         100.00         3.2         0.1         1.80         3.92         1.91           Reball         Common         0         100.00         0         0.0 </td <td>1913 Quimby</td> <td>Cemetery</td> <td>Common</td> <td>0</td> <td>200.00</td> <td>,</td> <td>٠</td> <td></td> <td>200.00</td> <td>7.87</td> <td>0.2</td> <td></td> <td>28.7</td> <td>3.82</td> <td>203.82</td>	1913 Quimby	Cemetery	Common	0	200.00	,	٠		200.00	7.87	0.2		28.7	3.82	203.82
Conversed         Cenerality         Common         0         100.00         3.95         0         1.89         3.94         1.99           Class         Cenerality         Common         0         100.00         3         0         1.89         3.94         1.99           Hobbat         Common         0         200.00         3         0         1.89         3.94         1.99           Hobbat         Conneilly         Common         0         100.00         3         0         1.89         3.91         1.99           Hollson         Conneilly         Conneilly         Conneilly         Conneilly         Conneilly         1.00         3.99         0.1         1.89         3.92         1.91           Hellstone-Hobit         Cenneilly         Conneilly         Conneilly         Conneilly         1.00         3.90         0.1         1.89         3.92         1.91           Hellstone-Hobit         Cenneilly         Conneilly         Conneilly         Conneilly         Conneilly         Conneilly         1.90         3.92         1.91           Reside Called Call         Conneilly         Conneilly         Conneilly         Conneilly         1.90         3.92         1.93	1915 Bartlett	Cemetery	Common	0	100.00		,		100.00	3.92	0.1	1.89	3.91	1.90	101.90
Clarke         Conneign         Common         0.1         \$000         - 500         19.5         0.4         19.5         9.4         19.5 <th< td=""><td>1909 Townsend</td><td>Cemetery</td><td>Common</td><td>0</td><td>100.00</td><td></td><td>,</td><td>٠</td><td>100.00</td><td>3.92</td><td>0.1</td><td>1.89</td><td>3.91</td><td>1.90</td><td>101.90</td></th<>	1909 Townsend	Cemetery	Common	0	100.00		,	٠	100.00	3.92	0.1	1.89	3.91	1.90	101.90
Townee         Cennelety         Common         100,000         3.92         0.1         1.89         3.91         1.30           Hobart         Cennelety         Common         0         100,000         3.92         0.1         1.89         3.91         1.30           Hobart         Cennelety         Common         0         100,000         3.94         0.1         1.89         3.92         1.91           Global         Common         0         100,000         3.94         0.1         1.89         3.92         1.91           Huntoni hidart         Common         0         100,000         3.94         0.1         1.89         3.92         1.91           Maint hidart         Common         0         100,000         3.93         0.1         1.89         3.92         1.89           Maint hidart         Common         0         100,000         <	1907 Clark	Cemetery	Common	0.1	200.00		,		500.00	19.57	0.5		19.57	9.45	509.45
Camelety         Common         1         100 00         394         01         189         382         181           Cemelety         Common         1         100 00         -         -         100 00         394         01         189         382         191           Cemelety         Common         0         100 00         -         -         100 00         394         01         189         382         191           Cemelety         Common         0         100 00         -         -         100 00         198         392         191           Cemelety         Common         0         50.00         -         -         100 00         198         382         191           Cemelety         Common         0         100 00         -         -         100 00         198         382         189           Cemelety         Common         0         100 00         -         -         100 00         198         382         189           Cemelety         Common         0         100 00         -         -         100 00         188         382         189           Cemelety         Common         0 <t< td=""><td>1918 Towne</td><td>Cemetery</td><td>Common</td><td>0</td><td>100.00</td><td>,</td><td></td><td>1</td><td>100.00</td><td>3.92</td><td>0.1</td><td>1.89</td><td>3.91</td><td>1.90</td><td>101.90</td></t<>	1918 Towne	Cemetery	Common	0	100.00	,		1	100.00	3.92	0.1	1.89	3.91	1.90	101.90
Cemelary         Common         1 100 00	1918 Hobart	Cemetery	Common	0	200.00		-	-	200.00	7.87	0.2		7.83	3.82	203.82
Cemeleny         Common         0         1000.00         -         -         1000.00         394         0.1         189         392         191           Cemeleny         Common         0         500.00         -         -         100.00         394         0.1         189         392         191           Cemeleny         Common         0         500.00         -         -         100.00         786         0.2         137         7.83         380           Cemeleny         Common         0         100.00         -         -         200.00         7.86         0.2         377         7.83         380           Cemeleny         Common         0         100.00         -         -         200.00         7.86         0.2         377         7.83         3.80           Cemeleny         Common         0         100.00         -         -         200.00         7.89         0.1         1.88         3.92         1.89           Cemeleny         Common         0         100.00         -         -         200.00         7.89         0.2         1.89         3.81         1.89           Cemeleny         Common         0 <td>1919 Neal</td> <td>Cemetery</td> <td>Common</td> <td>0</td> <td>100.00</td> <td></td> <td></td> <td>·</td> <td>100.00</td> <td>3.94</td> <td>0.1</td> <td>1.89</td> <td>3.92</td> <td>1.91</td> <td>101.91</td>	1919 Neal	Cemetery	Common	0	100.00			·	100.00	3.94	0.1	1.89	3.92	1.91	101.91
Cemelety         Common         0         100.00         -         -         -         100.00         394         0.1         1.89         3.92         1.91           Cemelety         Common         0         100.00         -         -         -         100.00         3.94         0.1         1.89         3.92         1.91           Cemelety         Common         0         100.00         -         -         -         1.00         3.93         0.1         1.89         3.92         1.89           Cemelety         Common         0         100.00         -         -         -         200.00         3.93         0.1         1.89         3.92         1.89           Cemelety         Common         0         100.00         -         -         -         1.00         0         3.93         0.1         1.88         3.92         1.89           Cemelety         Common         0         100.00         -         -         -         200.00         3.93         0.1         1.88         3.92         1.89           Cemelety         Common         0         100.00         -         -         200.00         7.87         7.87 <t< td=""><td>1920 Glidden</td><td>Cemetery</td><td>Common</td><td>0</td><td>100.00</td><td>-</td><td>-</td><td></td><td>100.00</td><td>3.94</td><td>0.1</td><td>1.89</td><td>3.92</td><td>1.91</td><td>101.91</td></t<>	1920 Glidden	Cemetery	Common	0	100.00	-	-		100.00	3.94	0.1	1.89	3.92	1.91	101.91
Cemelety         Common         0         50.00         -         -         60.00         35.00         -         -         60.00         -         95.00         -         -         95.00         - </td <td>1920 Huntoon Hobart</td> <td>Cemetery</td> <td>Common</td> <td>0</td> <td>100.00</td> <td>-</td> <td>-</td> <td></td> <td>100.00</td> <td>3.94</td> <td>0.1</td> <td>1.89</td> <td>3.92</td> <td>1.91</td> <td>101.91</td>	1920 Huntoon Hobart	Cemetery	Common	0	100.00	-	-		100.00	3.94	0.1	1.89	3.92	1.91	101.91
Cemelety         Common         0         100,00         -         -         100,00         786         0.2         3.77         7.89         1.89           Cemelety         Common         0         200,00         -         -         200,00         7.86         0.2         3.77         7.83         3.80           Cemelety         Common         0         200,00         -         -         200,00         7.86         0.2         3.77         7.83         3.80           Cemelety         Common         0         100,00         -         -         200,00         3.93         0.1         1.88         3.92         1.89           Cemelety         Common         0         100,00         -         -         200,00         3.93         0.1         1.88         3.92         1.89           Cemelety         Common         0         100,00         -         -         200,00         3.93         0.1         1.88         3.92         1.89           Cemelety         Common         0         100,00         -         -         200,00         3.92         0.1         1.88         3.92         1.89           Cemelety         Common	1928 F. B. Stowell	Cemetery	Common	0	20.00		ı	-	20.00	1.97	0.1	0.94	1.96	0.95	50.95
Cemelery         Common         0         200,000         -         -         200,000         7.86         0.2         3.77         7.83         3.80           Cemelery         Common         0         100,000         -         -         -         100,000         3.93         0.1         1.88         3.92         1.89           Cemelery         Common         0         100,000         -         -         -         1.00         3.93         0.1         1.88         3.92         1.89           Cemelery         Common         0         100,000         -         -         -         1.00         3.93         0.1         1.88         3.92         1.89           Cemelery         Common         0         200,000         -         -         -         1.00         3.93         0.1         1.88         3.92         1.89         3.91         1.90           Cemelery         Common         100,000         -         -         -         1.00         3.92         0.1         1.89         3.91         1.90           Cemelery         Common         100,000         -         -         -         1.00         3.92         0.1         1.89 <td>1926 Martin Huntoon</td> <td>Cemetery</td> <td>Common</td> <td>0</td> <td>100.00</td> <td>٠</td> <td>٠</td> <td>-</td> <td>100.00</td> <td>3.93</td> <td>0.1</td> <td>1.88</td> <td>3.92</td> <td>1.89</td> <td>101.89</td>	1926 Martin Huntoon	Cemetery	Common	0	100.00	٠	٠	-	100.00	3.93	0.1	1.88	3.92	1.89	101.89
Cemelety         Common         0         200.00         7.86         0.2         3.77         7.83         3.80           Cemelety         Common         100.00         -         -         200.00         3.83         0.1         1.88         3.92         1.89           Cemelety         Common         100.00         -         -         100.00         3.83         0.1         1.88         3.92         1.89           Cemelety         Common         0         100.00         -         -         100.00         3.83         0.1         1.88         3.92         1.89           Cemelety         Common         0         100.00         -         -         200.00         7.87         0.1         1.89         3.91         1.90           Cemelety         Common         0         100.00         -         -         200.00         3.82         0.1         1.89         3.91         1.90           Cemelety         Common         0         100.00         -         -         200.00         3.82         0.1         1.89         3.91         1.90           Cemelety         Common         0         100.00         -         -         0	1956 Nellie C. Lewis	Cemetery	Common	0	200.00	,	,	,	200.00	7.86	0.2		7.83	3.80	203.80
Cemelery         Common         0         100.00         -         -         100.00         3.93         0.1         1.88         3.92         1.89           I         Cemelery         Common         0         100.00         -         -         100.00         3.93         0.1         1.88         3.92         1.89           I         Cemelery         Common         0         100.00         -         -         100.00         3.93         0.1         1.88         3.92         1.89           I         Cemelery         Common         0         100.00         -         -         200.00         7.87         0.2         3.78         7.82         1.89           I         Common         0         100.00         -         -         200.00         7.89         0.1         1.89         3.91         1.90           Cemelery         Common         0         100.00         -         -         100.00         3.92         0.1         1.89         3.91         1.90           Cemelery         Common         0         100.00         -         -         100.00         3.92         0.1         1.89         3.92         1.90	1926 Ralph E. Lufkin	Cemetery	Common	0	200.00		•	,	200.00	7.86	0.2		7.83	3.80	203.80
Cemelety         Common         100,000         -         -         100,000         3.83         0.1         1.88         3.92         1.89           1         Cemelety         Common         0         100,000         -         -         100,000         7.87         0.2         3.78         7.83         1.89           1         Cemelety         Common         0         200,00         -         -         200,00         3.89         0.1         1.89         3.91         1.91           1         Cemelety         Common         0         200,00         -         -         -         200,00         3.92         0.1         1.89         3.91         1.90           2         Cemelety         Common         0         100,00         -         -         -         1.00         3.92         0.1         1.89         3.91         1.90           Cemelety         Common         0         100,00         -         -         -         1.00         3.92         0.1         1.89         3.91         1.90           Cemelety         Common         0         100,00         -         -         -         0.0         1.90         0 <td< td=""><td>1938 S. M. Straw</td><td>Cemetery</td><td>Common</td><td>0</td><td>100.00</td><td>,</td><td>٠</td><td>1</td><td>100.00</td><td>3.93</td><td>0.1</td><td>1.88</td><td>3.92</td><td>1.89</td><td>101.89</td></td<>	1938 S. M. Straw	Cemetery	Common	0	100.00	,	٠	1	100.00	3.93	0.1	1.88	3.92	1.89	101.89
Cemelery         Common         0         200,00         -         -         100,00         3.93         0.1         1.88         3.92         1.89           Includery         Common         0         200,00         -	1942 Florence E. Lufkin	Cemetery	Common	0	100.00	,	,	,	100.00	3.93	0.1	1.88	3.92	1.89	101.89
Lomelery         Common         0         200,000         7.87         0.2         3.78         7.83         3.82           Cemelery         Common         100,000         -         -         -         200,000         7.86         0.2         3.78         7.83         3.82           Ocentelry         Common         0         200,000         -         -         -         200,000         7.86         0.2         3.78         7.82         3.82           Cemetery         Common         0         100,000         -         -         -         100,000         3.92         0.1         1.89         3.91         1.90           Cemetery         Common         0         100,000         -         -         -         100,000         3.92         0.1         1.89         3.91         1.90           Cemetery         Common         0         100,000         -	1942 Ella E. Breed	Cemetery	Common	0	100.00		•	-	100.00	3.93	0.1		3.92	1.89	101.89
Cemetery         Common         0         100,00         -         -         100,00         3.93         0.1         1.89         3.91         1.91           Cemetery         Common         0         200,00         -         -         -         100,00         3.92         0.1         1.89         3.91         1.90           Cemetery         Common         0         100,00         -         -         -         100,00         3.92         0.1         1.89         3.91         1.90           Cemetery         Common         0         100,00         -         -         -         100,00         3.92         0.1         1.89         3.91         1.90           Cemetery         Common         0         100,00         -         -         -         100,00         3.92         0.1         1.89         3.92         1.90           Cemetery         Common         0         100,00         -         -         -         100,00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0         100,00         -         -         -         100,00         3.93         0.1         1.89	1947 Geo & Grace Cram	Cemetery	Common	0	200.00	,		-	200.00	7.87	0.2		7.83	3.82	203.82
Cemetery         Common         0         200,00         -         -         200,00         7.86         0.2         3.78         7.82         3.78         7.82         3.82         3.78         7.82         3.82         3.78         7.82         3.82         3.78         7.82         3.81         1.90         7.82         3.81         1.90         7.82         3.81         1.90         7.82         3.81         1.90         7.82         3.81         1.90         7.82         3.81         1.90         7.82         3.81         1.90         7.82         3.81         1.90         7.82         3.81         1.90         7.82         3.81         1.90         7.82         3.81         1.90         7.82         3.81         1.90         7.82         3.81         1.90         7.82         3.81         1.90         7.82         3.81         1.90         7.82         3.82         1.10         7.82         3.82         1.10         7.82         3.82         1.10         7.82         3.82         1.10         7.82         3.82         1.10         7.82         3.82         1.10         7.82         3.82         1.10         7.82         3.82         1.10         7.82         3.82 <th< td=""><td>1948 Helen D. Straw</td><td>Cemetery</td><td>Common</td><td>0</td><td>100.00</td><td></td><td>,</td><td>,</td><td>100.00</td><td>3.93</td><td>0.1</td><td></td><td>3.91</td><td>1.91</td><td>101.91</td></th<>	1948 Helen D. Straw	Cemetery	Common	0	100.00		,	,	100.00	3.93	0.1		3.91	1.91	101.91
Cemetery         Common         0         100.00         3.92         0.1         189         3.91         1.90           Cemetery         Common         0         100.00         -         -         100.00         3.92         0.1         1.89         3.91         1.90           Cemetery         Common         0         100.00         -         -         100.00         3.92         0.1         1.89         3.91         1.90           Cemetery         Common         0         100.00         -         -         -         1.89         3.91         1.90           Cemetery         Common         0         100.00         -         -         -         100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         1.00         0         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0         100.00 <td>1958 George P. Johnson</td> <td>Cemetery</td> <td>Common</td> <td>0</td> <td>200.00</td> <td>,</td> <td></td> <td></td> <td>200.00</td> <td>7.86</td> <td>0.2</td> <td></td> <td>7.82</td> <td>3.82</td> <td>203.82</td>	1958 George P. Johnson	Cemetery	Common	0	200.00	,			200.00	7.86	0.2		7.82	3.82	203.82
Cemetery         Common         0         100.00         3.52         0.1         1.89         3.51         1.30           Cemetery         Common         0         100.00         -         -         100.00         3.92         0.1         1.89         3.91         1.30           Cemetery         Common         0         100.00         -         -         -         0.0         1.89         3.91         1.30           Cemetery         Common         0.1         100.00         -         -         -         1.00         3.92         0.1         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         1.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         1.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         1.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0	1960 E. Perley Breed	Cemetery	Common	0	100.00	'		'	100.00	3.92	0.1	58.	3.91	06.1	101.90
Cemetery         Common         0.1         100.00         3.92         0.1         1.09         3.91         1.90           Cemetery         Common         0.1         100.00         -         -         100.00         3.92         0.1         1.09         3.91         1.90           Cemetery         Common         0.1         300.00         -         -         -         100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0.100.00         -         -         100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0.100.00         -         -         100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0.100.00         -         -         100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0.100.00         -         -         -         100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0.100.00         -         -         -	1964 John C. Blake	Cemetery	Common	0	100.00			'	100.00	3.92		80.	3.91	06.1	101.90
Cemetery         Common         0.1         300.00         1.79         0.3         5.67         1.74         5.72           Cemetery         Common         0.1         300.00          100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0.100.00           100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0.100.00           100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0.100.00           100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0.100.00           100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0.100.00           100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0.100.00           100.00         3.93         0.1         1.89	1956 G. P. Johnson 1971 Goo & Eliz Callum	Cemetery	Common	5 0	100.00	.			100.00	3.92		1 80	3.91	1 90	101.90
Cemetery         Common         0         100:00         -         -         100:00         3:93         0.1         1:89         3:92         1:90           Cemetery         Common         0         100:00         -         -         -         100:00         3:93         0.1         1:89         3:92         1:90           Cemetery         Common         0         100:00         -         -         -         1:00         3:92         1:90         1:90           Cemetery         Common         0         100:00         -         -         -         1:89         3:92         1:90           Cemetery         Common         0         100:00         -         -         -         1:00         1:89         3:92         1:90           Cemetery         Common         0         100:00         -         -         -         1:00         1:90         1:90           Cemetery         Common         0         100:00         -         -         -         1:89         3:92         1:90           Cemetery         Common         0         100:00         -         -         -         1:00         3:92         1:90      <	1975 Huntoon & Twitche	Cemetery	Common	0	300.00	,			300.00	11.79	0.3		11.74	5.72	305.72
Cemetery         Common         0         100.00         -         -         100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         1.00         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         1.00         1.89         3.92         1.90           Cem	1975 F & F Delude	Cemetery	Common	0	100.00		,		100.00	3.93	0.1	L	3.92	1.90	101.90
Cemetery         Common         0         100.00         -         -         100.00         3.93         0.1         1.89         3.92         1.30         0           Cemetery         Common         0         100.00         -         -         100.00         3.93         0.1         1.89         3.92         1.90         1.90           Cemetery         Common         0         100.00         -         -         -         1.00         1.89         3.92         1.90         1.90           Cemetery         Common         0         100.00         -         -         -         1.00         1.89         3.92         1.90         1.90           Cemetery         Common         0         100.00         -         -         -         1.00         1.89         3.92         1.90         1.90           Cemetery         Common         0         100.00         -         -         -         1.00         1.89         3.92         1.90         1.90           Cemetery         Common         0         100.00         -         -         -         0.04         1.89         3.92         1.91         1.90           Cemetery	1975 C & V Trombley	Cemetery	Common	0	100.00				100.00	3.93	0.1	1.89	3.92	1.90	101.90
Cemetery         Common         0         100.00         -         -         100.00         3.93         0.1         1.89         3.92         1.30         1.90         1.90           Cemetery         Common         0         100.00         -         -         -         100.00         3.93         0.1         1.89         3.92         1.90         1.90           Cemetery         Common         0         100.00         -         -         -         100.00         3.93         0.1         1.89         3.92         1.90         1.90           Cemetery         Common         0         100.00         -         -         -         1.00         1.89         3.92         1.90         1.90           Cemetery         Common         0         100.00         -         -         -         1.00         1.89         3.92         1.90         1.90           Cemetery         Common         0         100.00         -         -         -         0.1         1.89         3.92         1.91         1.90           Cemetery         Common         0         100.00         -         -         -         0.1         1.89         3.92         <	1976 E & N Smith	Cemetery	Common	0	100.00	-	-	-	100.00	3.93	0.1	1.89	3.92	1.90	101.90
Cemetery         Common         0         100.00         -         -         -         100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         100.00         3.93         0.1         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         1.00         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         1.00         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         1.00         1.89         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         -         1.91         1.89         3.92         1.91           Cemetery         Common         0         100.00         -         -         -         -         1.91         1.89         3.92         1.91           Cometery         Common         0         100.00         - </td <td>1976 F &amp; E Fraser</td> <td>Cemetery</td> <td>Common</td> <td>0</td> <td>100.00</td> <td></td> <td></td> <td>-</td> <td>100.00</td> <td>3.93</td> <td>0.1</td> <td>1.89</td> <td>3.92</td> <td>1.90</td> <td>101.90</td>	1976 F & E Fraser	Cemetery	Common	0	100.00			-	100.00	3.93	0.1	1.89	3.92	1.90	101.90
Cemetery         Common         0         100.00         -         -         -         100.00         3.93         0.1         189         3.92         1.90           Cemetery         Common         0         100.00         -         -         -         100.00         3.93         0.1         1.89         3.92         1.90         1.90           Cemetery         Common         0         100.00         -         -         -         0.0         1.89         3.92         1.90         1.90           Cemetery         Common         0         50.00         -         -         -         50.00         1.97         0.1         0.94         1.96         0.95           Cemetery         Common         0         100.00         -         -         -         1.91         1.91         1.91           Common         0         100.00         -         -         -         100.00         3.94         0.1         1.89         3.92         1.91           Common         0         100.00         -         -         -         -         1.91         1.89         3.92         1.91           Common         0         100.00	1976 Bruce Stewart	Cemetery	Common	0	100.00	,	,	,	100.00	3.93	0.1	1.89	3.92	1.90	101.90
Cemetery         Common         0         100.00         -         -         -         100.00         3.93         0.1         1.89         3.92         1.90           Commetery         Common         0         100.00         -         -         -         1.00         1.89         3.92         1.90         1.90           Cemetery         Common         0         500.00         -         -         50.00         1.97         0.1         1.89         3.92         1.91         1.90           Cemetery         Common         0         100.00         -         -         -         1.06         0.94         1.96         0.95         1.91         <	1976 A & C Fraser	Cemetery	Common	0	100.00	,	,		100.00	3.93	0.1	1.89	3.92	1.90	101.90
Cemetery         Common         0         100.00         -         -         -         100.00         3.93         0.1         1.89         3.92         1.90         -         -         1.90         -<	1976 Wm & F. Malaruh	Cemetery	Common	0	100.00	,	,		100.00	3.93	0.1	1.89	3.92	1.90	101.90
Cemetery         Common         0         50.00         -         -         50.00         1.97         0.1         0.94         1.96         0.95           Cemetery         Common         0         100.00         -         -         100.00         3.94         0.1         1.86         0.95         1.91	1977 D & F Pintello	Cemetery	Common	0	100.00	'		-	100.00	3.93	0.1	1.89	3.92	1.90	101.90
Cemetery         Common         0         100.00         -         100.00         3.94         0.1         1.89         3.32         1.91           Cemetery         Common         0         100.00         -         -         100.00         3.94         0.1         1.89         3.92         1.91           Cemetery         Common         0         100.00         -         -         100.00         3.94         0.1         1.89         3.92         1.91           Commetery         Common         0         200.00         -         -         100.00         3.94         0.1         1.89         3.92         1.91	1977 Samuel H. Rogers	Cemetery	Common	0	20.00	,	,	-	20.00	1.97	0.7	0.94	1.96	0.95	50.95
Cemetery         Common         0         200.00         -         -         100.00         -		Cemetery	Common	0	100.00	,			100.00	3.94		60.1	3.92	5	101.91
Contractory Common of 200 of 2	1972   8 M Follows	Cemetery		0 0	100.00				100.00	3 04	5	1 80	3 00	101	101 91
	1070 Charles Dakins	Compteny			00.000				00.000	707	0		7 02	Cac	Ca 500

				Balance	New	Cash			Balance		During	Expended		
Date of Name of Trust Fund	Purpose of Trust Fund	How	%	Beginning	Funds	Gains or Losses	With- drawals	Balance Year End	Beginning	%	Year	During	Balance Year End	Grand Tota
A&E	Cemetery	Common	0	50.00	,		,	50.00	1.96	0.1		1.95	0.95	50.95
1979 Ruth Berg	Cemetery	Common	0	100.00		,	1	100.00	3.93	0.1		3.91	1.91	101.91
1979 N & I Thurber	Cemetery	Common	0	100.00	-		-	100.00	3.93	0.1		3.91	1.91	101.91
1979 S & D Thurber	Cemetery	Common	0	100.00		-	-	100.00	3.93	0.1		3.91	1.91	101.91
1980 C & G Callum	Cemetery	Common	0	100.00	-			100.00	3.93	0.1	1.89	3.91	1.91	101.91
1981 Martin T. Tatro	Cemetery	Common	0	50.00	,	1	1	50.00	1.96	0.1		1.95	0.95	50.95
1979 N & C Thurber	Cemetery	Common	0	50.00	٠	,		50.00	1.96	0.1	0.94	1.95	0.95	50.95
1980 Know Family	Cemetery	Common	0.1	400.00	1	,		400.00	15.72	0.4		15.65	7.63	407.63
1980 D & M Gibson	Cemetery	Common	0	100.00		,		100.00	3.92	0.1		3.91	1.90	101.90
1981 Irene B. Chase	Cemetery	Common	0	50.00		,	,	50.00	1.97	0.1		1.96	0.95	50.95
1981 Wm & B Heino	Cemetery	Common	0	100.00	,		,	100.00	3.94	0	L	3.92	1.91	101.91
1081 K & T Hoino	Comotory	Common		100 00		,		100 00	3 94	0		3 92	191	101 91
1907 Cliffon W. Grandto	Comptony	TO MINO	0	50.00		,		50.00	1 97		L	1 96	0.95	50 95
10 % Name	Compteny			00.00				00.00	20.0			201	190	
1902 JA & C NEWION	Cernetery	Common	5	100.00				100.00	10.52	0 0	1.03	10.57	0.30	500 46
1983 Apple P. Newton	Cernetery	Common		300.00				300.00	19.07	5 0		19.00	04.6	
1983 L & LaClaire	Cemetery	Common	0	100.00	,			100.00	3.93	5		3.92	08.1	101.9
1983 A. Koshi Jr.	Cemetery	Common	0	100.00				100.00	3.93	0.1		3.92	1.90	101.90
1985 Ivan Simoneau	Cemetery	Common	0	20.00		-		20.00	1.97	0.1		1.96	0.95	
1984 Herbert Hunter	Cemetery	Common	0	20.00	ł			20.00	1.97	0.1		1.96	0.95	50.95
1984 Josephine Brown	Cemetery	Common	0	20.00	1	,		50.00	1.97	0.1	0.94	1.96	0.95	
1986 Joe Belisle	Cemetery	Common	0	20.00	,	1	1	50.00	1.97	0.1		1.96	0.95	
1986 Chas & Irene Gibson	Cemetery	Common	0	100.00	1	,	1	100.00	3.93	0.1	L	3.92	1.90	101.90
1975 F & C Goodnough Sr.	Cemetery	Common	0	100.00	,			100.00	3.93	0.1	1.89	3.92	1.90	101.90
1975 Victor & Anita Pas	Cemetery	Common	0	100.00	,			100.00	3.93	0.1	1.89	3.92	1.90	101.90
1975 R & L Trombley	Cemetery	Common	0	100.00	ı	,	,	100.00	3.93	0.1	1.89	3.92	1.90	101.90
1988 P & G Boardman	Cemetery	Common	0	100.00	,	,		100.00	3.99	0.1	1.89	3.92	1.96	101.96
1988 Julia Slack	Cemetery	Common	0	50.00				50.00	1.96	0.1	0.95	1.96	0.95	50.95
1979 F & F Fotev	Cemetery	Common	0	20.00	1	,	,	50.00	1.96	0.1	0.95	1.96	0.95	50.95
1915 Kidder	Cemetery	Common	0	100.00	,	,	,	100.00	3.93	0.1	1.89	3.92	1.90	101.90
1958 Edward B. Weed	Cemetery	Common	0	100.00	1	,	1	100.00	3.93	0.1	1.89	3.92	1.90	101.90
1964 Russell Schultz	Cemetery	Common	0	100.00	-			100.00	3.93	0.1	1.89	3.92	1.90	101.90
1987 Charles D. Newton	Cemetery	Common	0	100.00	_	-	-	100.00	3.93	0.1	1.89	3.92	1.90	101.90
1987 Charles D. Tatro	Cemetery	Common	0	200.00		,	,	200.00	7.86	0.2		7.83	3.81	203.81
1987 Shirley Towle	Cemetery	Common	0	200.00				200.00	7.86	0.2	3.78	7.83	3.81	203.81
1989 Wilma B. Little	Cemetery	Common	0	100.00	-	-	•	100.00	3.93	0.1	1.89	3.92	1.90	101.90
1989 F & C Reed	Cemetery	Common	0	100.00	-	-	-	100.00	3.93	0.1	1.89	3.92	1.90	101.90
1989 A & A Reed	Cemetery	Common	0	100.00	,	,		100.00	3.93	0.1	1.89	3.92	1.90	101.90
1991 Ken & Marie Weed	Cemetery	Common	0	100.00		-		100.00	3.93	0.1	1.89	3.92	1.90	
1991 Brian Clough	Cemetery	Common	0	20.00	-	-	-	20.00	1.96	0.1	0.95	1.96	0.95	
1991 A & R Shepard	Cemetery	Common	0	100.00		,		100.00	3.92	0.1	1.89	3.91	1.90	
1992 Howard Slack	Cemetery	Common	0	50.00		_	_	50.00	1.96	0.1	0.94	1.95	0.95	50.95
1994 Sid & Shirley Brown	Cemetery	Common	0	100.00	-	٠		100.00	3.93	0.1		3.91	1.91	101.91
1995 R & C Brown	Cemetery	Common	0	100.00		,	-	100.00	3.93	0.1	1.89	3.91	1.91	101.91
1994 Herbart Strout	Cemetery	Common	0	20.00	-	,		20.00	1.96	0.1		1.95	0.95	50.95
1995 Norman Kimberly	Cemetery	Common	0	20.00	-	•	•	50.00	1.96	0.1		1.95	0.95	50.95
1995 Wanda Richardson	Cemetery	Common	0	100.00	-	-	-	100.00	3.93	0.1		3.91	1.91	101.91
1995 LL & JJ Jennings	Cemetery	Common	0	200.00	,	ı		200.00	7.87	0.2		7.83	3.82	203.82
1985 Mr & Mrs C. Hannaford	Cemetery	Common	0	200.00	-	1		200.00	7.87	0.2		7.83	3.82	203.82
1996 Undistributed	Cemetery	Common	0	20.00		,	1	20.00	1.97	0.1	0.95	1.96	96.0	50.96
1958 A. M. Perkins	Cemetery	Common	7	80.24	,	•	•	80.24	3.17	0		3.15	1.54	81.78
1992 A. M. Perkins	Cemetery	Common	0	80.24	,	'	1	80.24	3.17	0		3.15	1.54	81.78
1996 Arthur Seymour	Cemetery	Common	0	20.00	,	,		20.00	1.97	0.1		1.96	96.0	50.96
1006 Niollio	Comptony	Common	c	50 00 1				0000	4 0 7	0	000	00		

	i			Balance	New	Cash			Balance		During	Expended		
Name of Trust Fund	Purpose of Irust	Invested	%	Year	Created	Losses	drawals	Year End	Year	%	Amount	Year	Year End	Grand Total
Worth & Eva Cox	Cemetery	Common	0	100.00		,	-	100.00	3.94	0.1	1.89	3.92	1.91	101.9
1997 Haulsy Mosses	Cemetery	Common	0	20.00	•			20.00	1.97	0.1	0.94	1.96	0.95	50.95
1997 Pearl Verrill	Cemetery	Common	0	20.00		-		20.00	1.97	0.1	0.94	1.96	0.95	50.95
1999 Frederick E. Hall	Cemetery	Common	0	50.00	· ·	1	1	50.00	1.97	0.1	0.94	1.96	0.95	50.95
2000 R & S Miller	Cemetery	Common	0	100.00	,	-		100.00	3.93	0.1	1.89	3.92	1.90	101.90
2000 Aaron Koski	Cemetery	Common	0	20.00				20.00	1.97	0.1	0.94	1.96	0.95	50.95
2001 Sarah Finney	Cemetery	Common	0	100.00	-	-		100.00	3.94	0.1	1.89	3.92	1.91	101.91
Carolyn Jennings	Cemetery	Common	0	20.00	•	•	-	20.00	1.97	0.1	0.95	1.96	96.0	20.96
2001 Bruce Clough	Cemetery	Common	0	50.00	1	1		50.00	1.97	0.1	0.95	1.96	96.0	50.96
2001 Jovce Rowe	Cemetery	Common	0	50.00		,		50.00	1.97	0.1	0.95	1.96	96.0	50.96
2002 Bernice Cloudh	Cemetery	Common	0	50.00			4	50.00	1.97	0.1	0.95	1.96	96.0	50.96
2002 Francis & Nancy Perry	Cemetery	Common	0	100.00	,		-	100.00	3.94	0.1	1.89	3,92	1.91	101.9
2002 Edward A & Carol Gredory	Cemetery	Common	C	250.00	,			250.00	9.83	0.3	4.72	9.79	4.76	254.76
2002 Todd & Tara Gredony	Cemetery	Common	0	150.00		,	,	150,00	5.90	0.2	2.83	5.87	2.86	152.86
2002 Cathy L & Earle W Clough	Cemetery	Common	0	100.00	,	,		100.00	3.92	0.1	1.89	3.91	1.90	101.90
2002 Judith A. Tavlor	Cemetery	Common	0	50.00		,		50.00	1.97	0.1	0.95	1.96	96.0	50.96
2003 Arnold & Patricia Fellows	Cemetery	Common	0					,	3.94	0.1	1.89	3.92	1.91	1.9
2004 Kenneth J. Hall & Family	Cemetery	Common	0	50.00	,	,	,	50.00	1.97	0.1	0.94	1.96	0.95	50.95
2004 Wilfred & Vieno Dufresne	Cemetery	Common	0	50.00	,	,		50.00	4.00	0.1	0.94	1.96	2.98	52.98
2004 John R & Marion E Fellows	Cemetery	Common	0	200.00	,	1	,	200.00	7.87	0.2	3.78	7.83	3.82	203.82
2004 Rosemary & William R Heino	Cemetery	Common	0.1	300.00	•	,		300.00	11.79	0.3	5.67	11.74	5.72	305.72
2004 Stan & Elizabeth Woodman	Cemetery	Common	0	100.00		1		100.00	3.92	0.1	1.89	3.91	1.90	101.90
Alvin C. Smith & Carol Carl	Cemetery	Common	0	100.00	-	1		100.00	3.92	0.1	1.89	3.91	1.90	101.90
Brandy & Bradford Osgood	Cemetery	Common	0	50.00	1	1		20.00	1.96	0.1	0.94	1.95	0.95	50.95
Louise & Gene Chartier	Cemetery	Common	0	100.00	٠			100.00	3.93	0.1	1.89	3.91	1.91	101.9
Steven & Wanda Day	Cemetery	Common	0.1	300.00	1	1		300.00	11.80	0.3	5.67	11.74	5.73	305.73
Weed Family	Cemetery	Common	0	200.00	1	1	٠	200.00	8.16	0.2	3.78	7.84	4.10	204.10
Laura M & Walter Ryan	Cemetery	Common	0	100.00	,	1	1	100.00	3.96	0.1	1.89	3.73	2.12	102.13
Clint Schultz	Cemetery	Common	0	250.00	1	,	,	250.00	1.58	0	0.24	0.68	1.14	251.14
Frances & Wilbur Williams I	Cemetery	Common	0	100.00	,	,		100.00	0.39	0	0.12	0.28	0.23	100.23
Brenda J. Orleans	Cemetery	Common	0	150.00	,	1		150.00	0.10	0.2	2.84	60.0	2.85	152.8
Richard Fairhall	Cemetery	Common	0	100.00	-	-	-	100.00	0.04	0.1	1.89	0.03	1.90	101.90
Paul & Mary L. Gere	Cemetery	Common	0	100.00	-	1	,	100.00	0.01	0.1	1.99	,	2.00	102.00
Sue Dezan	Cemetery	Common	0		20.00			20.00	-	0		,	•	20.00
Harold W Whitehouse Jr.	Cemetery	Common	0	•	250.00	,	1	250.00	0.00	0	0.08	-	0.08	250.08
Larry Page	Cemetery	Common	0	,	157.00	•	-	157.00	0.00	0	0.05	-	0.02	157.02
1993 Reed Family School Trust	Expendable	Common	0.2	1,050.00	,	'	,	1,050.00	479.42	0.1	1.49	,	480.91	1,530.9
Delude Town Hall Restoratio	Expendable	Common	0.5	3,020.00	,	-		3,020.00	1,297.48	0.2	4.17	,	1,301.65	4,321.6
Conservation & Recreation	Expendable	Common	1.3	7,982.29	-	,		7,982.29	6,000.20	0.7	13.50		6,013.70	13,995.99
1992 Town Hall Res. & Maintenanc	General	Common	8. 0	11,102.57	16,000.00		25,287.33	1,815.24	962.46	9.0	10.56		973.02	2,788.26
1991 Insurance Casualty	General	Common	2. 0	40.00147	2,000.00	'	701.72	10 000 04	532.21	0.0	8.44	•	540.65	9,949.0
1992 Landill Well Molliching	General	Common	0 6	8 114 02	00.000,01		0,010.33	8 114 02	3 179 57	0.0	10.89		3 190 46	11 304 45
1993 Vital Becords Bes	General	Common	D 4	25.41.6	500 00		,	3 000 00	120.39	0.0	2 73		123 12	3 123 13
1995 Old Home Dav	General	Common	0.2	1.354.79	,	,	700.00	654.79	120.97	0.1	1.06	,	122.03	776.82
2000 Police Equipment	General	Common	D A	2 323 00				2 323 00	255 73	-	2 48		258 21	2 581 2
Support of Schools	Non-expendable	Common	-	6 836 28				6 836 28	269.75	0 9	129 21	269.85	129.51	6.965.39
Support of Library	Non-expendable	Common	. 0	100.00			,	100 00	3.94	0	1.89	3.93	1.90	101.90
1994 School Trusts	School/scholarsh	Common	0.7	4,000.00	-		-	4,000.00	1,104.07	0.3	4.90	,	1,108.97	5,108.97
2005 High School Tuition	School/scholarsh	Common	0	,		'		1	1,488.61	0.1	1.44		1,490.05	1,490.05
2005 Special Education	School/scholarsh	Common	0			-	-		1,271.03	0.1	1.23		1,272.26	1,272.26
			ĺ	00 707 670	E0 057 00		244 007 00	000011001	10001					

#### 2009 UNITY RE-VAL GENERAL INFORMATION

TOWN: Unity, New Hampshire

Valuation Effective Date: April 1, 2009

Work Done By: Cross Country Appraisal Group. LLC

Appraiser Supervisor: David Marazoff,

Staff Data Collectors: Shawn Main, Tim Northcott, Dan Ward

CAMA System: PRO-VAL

Last Full Revaluation: 2004

Last Update 2006

Total # Parcels: 1114

2008 Equalization Ratio: 93.6%

2007 Equalization Ratio: 108.3%

2006 Equalization Ratio: 106.0%

Sales Period: 4/1/2007 to 4/1/2008

Overall Assessed Value Change: -8.5%

Depreciation Factor: 0.0033% per month

Number of Sales in Analysis: 58

Ranges of Sales: Improved; \$63,000 - \$1,000,000

Unimproved; \$7,533 - \$455,000

Three types of ratios are calculated and utilized to measure the effectiveness of the modeling for mass appraisal. The first is the **Median Ratio**. This ratio is the middle ratio when all the individual ratios are arrayed by order of magnitude, either highest to lowest or lowest to highest. The median ratio is the generally preferred measure of assessment equity, and is an indication of the average level of assessment for individual properties.

The second ratio is the Weighted Mean Ratio. This ratio is calculated by dividing the total assessed values of all properties included in the ratio study by the total sales prices of all properties included in the ratio study. The weighted mean ratio is the generally preferred measure to use for indirect equalization, and is usually the ratio used to equalize the assessed valuations of each municipality.

And the third is the **Mean Ratio**. This ratio is calculated by dividing the sum of all the ratios in the overall study by the number of ratios in the sample. This ratio is of limited value, and is used primarily as a component in calculating the price-related differential (PRD), as explained below.

Two other statistics generated from an overall ratio study are also of importance. The first is the **Coefficient of Dispersion**, or **COD**, which measures assessment equity between taxpayers in a municipality. The COD is calculated by dividing the average absolute deviation of each individual ratio from the overall median by the median ratio itself. The smaller this number, the better the equity. The New Hampshire Assessing Standards Board (ASB) has established an acceptable guideline of 20.0 or less for the COD. This guideline is also consistent with that established by the International Association of Assessing Officers (IAAO) in the 1999 edition of their Standard on Ratio Studies.

The second of these other statistics is the **Price Related Differential**, or **PRD**. This statistic measures the equity between taxpayers owning high-value properties versus taxpayers owning low-value properties. The PRD is calculated by simply dividing the mean ratio by the weighted mean ratio. If the result is a number greater than 1.0, then the higher value properties are being assessed at lower ratios than lower value properties. If the result is less than 1.0, the opposite is true.

Ratio results of modeling used in 2009 Unity Re-Val

MEAN	0.97	0.09 AAD
MEDIAN	0.98	
COD	9.31	
WEIGHTED	0.95	
PRD	1.02	

Another important element in the equalization process is stratification. Stratification is the process of dividing property for analysis by property type, such as residential homes, vacant residential land, apartments, commercial improved parcels, vacant commercial land, waterfront properties, etc. This allows separate ratio statistics to be calculated and generated for each of these property types or strata. They can then be compared to each other and to the overall ratio statistics to determine whether different types of properties are being assessed consistently or disproportionately.

Based on these ratio numbers the preliminary Median Ratio is 98%. This means that assessments in Unity are at 98% of their full and true "market value".

210 North State Street Concord, New Hampshire 03301 0131 Telephone: (603) 415-0130 Facsimile: (603) 415-

### The Mercier Group

a professional corporation

### INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen Town of Unity, New Hampshire Unity, New Hampshire

In planning and performing our audit of the financial statements of Town of Unity as of and for the year ended December 31, 2009, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Unity's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

In connection with our consideration of the Town of Unity's internal control as described above, we noted no matters that we considered a material weakness as defined above. Generally, we were pleased by the condition of the Town's accounting records and that matters noted in previous years had been mainly addressed. Areas of opportunity for further consideration are outlined in our *Communication to Those Charged with Governance*. For the coming year, we encourage to town to continue to assess its procedures and to participate in training programs when available.

This communication is intended solely for the information and use of management and others within the organization and is not intended and should not be used by anyone other than these specified parties.

The Mercier Group, a professional corporation

Paul G. Mercier, Gr. coa

February 15, 2010

### The Mercier Group

a professional corporation

#### INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Board of Selectmen Town of Unity, New Hampshire Unity, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire, as of December 31, 2009, and the respective changes in financial position there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principals considers it required supplementary information.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

The Mercier Group, a professional corporation

Paul G. Mercier, Gr. epa

February 15, 2010

# Town of Unity, New Hampshire Balance Sheet December 31, 2009

#### Assets

Cook & Investments in heads of Transcorner		
Cash & Investments in hands of Treasurer: Vendor Checking	1,154,347.08	
Payroll Checking	5,012.31	
Wild Blue Escrow	111.80	
Landfill Project	29,263.77	
Conservation Commission	10,028.42	1,198,763.38
Petty Cash - Town Clerk		200.00
Petty Cash - Planning Board		200.00
Petty Cash - Transfer Station		40.00
Cash Deposits - Unity Free Library		10,030.22
Capital & Noncapital Reserve Funds		594,927.03
Taxes Receivable:	527 142 67	
Current levies Unredeemed tax liens and deferrals	537,142.67 88,833.75	
Allowance for non-current taxes	(10,000.00)	615,976.42
Due from State of NH - Rooms & Meals Taxes	(10,000.00)	74,846.82
Interfund receivables(payables):		7 1,0 10.02
Conservation Commission		
CRF - Highway vehicles	(9,175.00)	
CRF - Emergency Road Vehicle	18,872.40	9,697.40
Other receivables:		
Putnam	22,459.10	
Janelle	7,824.44	
Carley	3,290.85	
Reserved until collected	(33,574.39)	-
T * 1 *192* 1 T *4	=	2,504,681.27
Liabilities and Equity		
Accounts Payable & Accrued Expenses		1,788.23
Due to School District		492,492.00
Deferred Revenues:		472,472.00
Insurance recovery - for Cemetery Hearse Repairs	2,977.95	
Gazebo Donations	2,744.62	5,722.57
Short-Term Notes Payable:		
Tax Anticipation Notes	500,000.00	500,000.00
Timber escrow		134.00
Encumbrances:		
09/03 Landfill closure bond payment	50,000.00	
09/11 Highway projects	52,823.14	
09/11 FD Emergency Vehicle Lease Payment	18,872.40	121,695.54
Conservation Commission		10,028.42
Unity Free Library Landfill Project		10,030.22 29,263.77
Capital & Noncapital Reserve Funds,		29,203.17
Net of Amounts Owed to General Fund:		
Capital Reserves:		
Unity Cemetery Land	18,472.41	
Fire Department Emergency Vehicle	31,254.22	
Revaluation	999.13	
Highway Vehicles	35,023.30	
Septage	28,994.81	
Landfill Study	2,207.36	
West Unity Road Repairs	1,064.67	
Landfill Closure	251,369.84	
Coon Brook Road Bridge	18.92	
Transfer Station/Recycling Center North Shore Paving	15,755.93	
Bridge	1,953.03 164,648.87	
Non-Capital Reserves:	104,040.07	
Town Hall Restoration & Maintenance	2,788.26	
Insurance Casualty	9,949.59	
Landfill Well Monitoring	12,641.06	
Parks & Recreation	11,304.48	
Vital Records Restoration	3,123.12	
Old Home Day	776.82	
Police Equipment	2,581.21	594,927.03
Hannand Fund Dalana		1,766,081.78
Unreserved Fund Balance	-	738,599.49
	=	2,504,001.27

### TOWN OF UNITY, NEW HAMPSHIRE

#### **General Fund**

Detailed Schedule of Estimated and Actual Revenues For the Fiscal Year Ended December 31, 2009

All amounts are expressed in American Dollars	Original & Final Budget	Actual (GAAP Basis)	Over (Under) Budget
REVENUES			
Taxes			
Property	659,676	664,216	4,540
Land Use	5,275	5,275	-
Timber yield	12,348	12,740	392
Payments in lieu of taxes	533	1,041	508
Excavation tax	2,423	2,423	-
Interest and penalties on delinquent taxes	17,920	18,088	168
Overlay	(50,365)	(7,886)	42,479
	647,810	695,897	48,087
Licenses and permits			
Business licenses and permits	15	15	_
Motor vehicle fees	182,667	214,477	31,810
Building permits	3,549	3,873	324
Other licenses, permits and fees	2,489	2,578	89
	188,720	220,943	32,223
State Support			
Meals and rooms tax distributions	74,847	74,847	_
Highway block grant	95,300	95,300	_
Emergency management	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	141,431	141,431
Other		150	150
Other	170,147	311,728	141,581
Charges for Services		311,720	141,501
General Government Services:			
Planning & zoning fees	300	482	182
Public safety services:	300	702	102
Police department	260	270	10
Sanitation:	200	270	10
	27 622	27 652	30
Pay-per-bag	27,623	27,653	
Other landfill fees	6,000	11,730	5,730
Missellanesses	34,183	40,135	5,952
Miscellaneous	A 77.65	4.265	(400)
Sale of municipal property	4,765	4,365	(400)
Interest on investments		2,859	2,859
Fines and forfeitures		5,100	5,100
Insurance dividends and reimbursements		5,855	5,855
School portion of town report		1,074	1,074
Other		300	300
OTHER FINANCING SOURCES Operating transfers in - Interfund Transfers	4,765	19,553	14,788
Nonexpendable Trust Funds -		522	522
Cemetery Perpetual Care	<del> </del>	532	532
T-4-1	1.045.605	532	532
Total revenues and other financing sources	1,045,625	1,288,788	243,163

### TOWN OF UNITY, NEW HAMPSHIRE

#### **General Fund**

Detailed Statement of Appropriations, Expenditures and Encumbrances For the Fiscal Year Ended December 31, 2009

all numbers are expressed in American Dollars	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures  Net of  Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES	riscai i cai	Appropriations	Keiunus	ristai Itai	Dudget
Current					
General Government					
Executive		54,000	43,149		10,851
Election, Registration & Vital Statistics		36,000	40,549		(4,549)
Financial Administration		62,500	58,946		3,554
Revaluation of Property		8,000	7,215		785
Legal Expenses	•	16,000	8,651		7,349
Employee Benefits		75,000	76,387		(1,387)
					4,140
Planning and Zoning		8,000	3,860		
General Government Buildings		50,000	46,620		3,380
Cemeteries		5,000	4,146		854
Insurance, not otherwise allocated		45,000	41,858		3,142
Tax Maps		1,000	-		1,000
Audit		5,400	5,400		
Contingency		1,600	1,337		263
		367,500	338,118	-	29,382
Public safety					0.000
Police Department		55,000	52,777		2,223
Ambulance		10,294	10,294		-
Fire Department		30,000	29,903		97
Building Inspection (code enforcement)		3,000	4,586		(1,586)
Emergency management		3,000	627		2,373
Fire warden		500	-		500
	-	101,794	98,187	-	3,607
Highways and streets					
Highways and streets		303,473	250,650	52,823	-
Bridges			200		(200)
	-	303,473	250,850	52,823	(200)
Sanitation					
Solid waste collection		2,500	508		1,992
Solid waste disposal		75,000	60,259		14,741
Wastewater collection & disposal		2,004	2,004		-
	-	79,504	62,771	-	16,733
Health		• • • • •	200		1 000
Pest Control		2,000	200		1,800
Health Agencies & Hospitals		6,110	6,109		1
		8,110	6,309	-	1,801
Welfare					
Direct Assistance		2,000	2,402		(402)
Social Service Agencies		7,400	4,700		2,700
		9,400	7,102	-	2,298
Culture and recreation		4.500	0.000		
Parks and Recreation		4,700	3,329		1,371
Old Home Day		700	(35)		735
	-	5,400	3,294	-	2,106
Conservation		4 000			
Milfoil Committee		1,000	1,000		
Debt service	-	1,000	1,000	-	-
Principal of long-term debt		50,000		50,000	
	10 072		41.042		-
Capital lease payments	18,873	41,044	41,043	18,873	2 770
Interest expense - tax anticipation notes	10.072	12,000	8,222	(0.073	3,778
	18,873	103,044	49,265	68,873	3,779

### TOWN OF UNITY, NEW HAMPSHIRE

#### **General Fund**

Detailed Statement of Appropriations, Expenditures and Encumbrances For the Fiscal Year Ended December 31, 2009

all numbers are expressed in American Dollars					
	Reserved From Prior	Voted	Expenditures Net of	Reserved To Next	(Over) Under
<u>-</u>	Fiscal Year	Appropriations	Refunds	Fiscal Year	Budget
OTHER FINANCING USES					
Operating transfers out - Interfund transfers					
Special revenue					
Public Library		19,700	19,436		264
Conservation Commission		1,200	1,200		-
Capital & Noncapital Reserves:					
Capital Reserves					
Unity Cemetery Land		1,000	1,000		-
Revaluation		4,000	4,000		**
Highway Vehicles		20,000	20,000		-
Noncapital Reserves:					
Town Hall Restoration & Maintenance		8,000	8,000		-
Insurance Casualty		2,000	2,000		-
Landfill Well Monitoring		10,000	10,000		-
Vital Records Restoration		500	500		-
Bridge	164,088		164,088		-
	164,088	66,400	230,224	-	264
	182,961	1,045,625	1,047,120	121,696	59,770

### DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2009 Tax Rate Calculation

TOWN/CITY: UNIT		1 /2	Change 1	Matrina
Gross Appropriations	1,195,625 586,314	Jyuu	Bay 9.	Jeff Gara
Less: Revenues	0		100	1 ~ ~
Less: Shared Revenues	50,365		11/27/	0 7
Add: Overlay  War Service Credits	12,350		/	
Wal Service Credits	12,550	J		
Net Town Appropriation		672,026		
Special Adjustment		0		
Approved Town/City Tax Effo	ort		672,026	TOWN RATE
	COLLOGI B	ODTTON		5.12
Net Local School Budget (Cr	SCHOOL P			
Net Local School Budget (Gro Regional School Apportionme		2,309,354		
Less: Adequate Education Gr		(851,862)		
Less. Adequate Education Gr	ant	(031,002)		
State Education Taxes		(300,571)		LOCAL
Approved School(s) Tax Effo	rt		1,156,921	SCHOOL RATE
				8.82
	CTATE EDITOR	TTON TAVEC		
Equalized Valuation(no utilition	STATE EDUCA	\$2.14		STATE
140,782,707	- · ·	φ2.17	300,571	SCHOOL RATE
Divide by Local Assessed Val	uation (no utilities)	] '	500/51.2	2.35
127,903,520	addon (no dandes)	J		
Excess State Education Taxes	s to be Remitted to State			
	Pay to State	0		
		ADTTAL		
Due to County	COUNTY P	380,508		
Less: Shared Revenues		0		
eess. Sharea hereines				
Approved County Tax Effort			380,508	COUNTY RATE
				2.90
7				TOTAL RATE
Total Property Taxes Assesse	d		2,510,026	19.19
Less: War Service Credits			(12,350)	
Add: Village District Commit			0	
Total Property Tax Comm	itment		2,497,676	
	PROOF O	FRATE		
Net Assess	sed Valuation	Tax Rate	Assessment	
	utilities) 127,903,520	2.35	300,571	
All Other Taxes	131,202,650	16.84	2,209,455	
			2 510 026	

TRC#

245

2,510,026

TRC#

245

### Salaries Paid for 2009

Jaio	11165 1 414 101 2005	
Executive Dowd, Tamaura L Gregory, Edward A Guynup, Lyle F Hathaway, Willard M Jennings, Jolene E LeMere, Jason A. Rhodes, Peter C.	Selectmen's Secretary Selectman Health Officer Selectman Sel. Secretary Deputy Selectman Forester	21,670.95 1,250.00 1,200.00 1,500.00 370.80 1,250.00 607.50 27,849.25
Elections Bellimer, Fred Booth, Roberta Burden, Diane Cox, Tyyne V. Guynup, Lyle F Hall, Marguerite Heino, Rosemary L. Jennings, Jolene E LeMere, Cheri Hathaway, Barbara Huff-Lewis, Judith Rastallis, Judith Schroeter, Susan Sweetser, Donna Reimbursement from SAU	Moderator- Sch'ool Supervisor of the Checklist Counter Ballot Clerk Ballot Clerk - Inspector Ballot Clerk - Inspector Town Clerk Deputy Town Clerk Ballot Clerk Counter Counter Ballot Clerk - Inspector Supervisor of the Checklist Supervisor of the Checklist	115.00 347.50 25.00 381.40 227.50 227.50 26,489.06 4,761.95 227.50 65.00 60.00 105.00 277.50 343.75 (950.00) 32,703.66
	Treasurer Overpayment reimbursement 1/2010 Tax Collector Deputy Tax Collector Deputy Treasurer Bookkeeper otal	5,750.00 (750.00) 31,033.44 4,761.76 300.00 8,285.20 49,380.40
Highway Booth, Harold H. Burden, David E. Brehio, Bruce Mitner, Bryan Phelps, John R Spaulding, Sr., Bert W	Highway Highway Highway Highway Highway Highway Highway	41,732.00 28,835.13 16,094.00 200.00 1,605.00 9,270.00 97,736.13

### Salaries Paid for 2009

<b>Library</b> Banta, Barbara A	Lil	ibrary	2,692.00
Bellimer, Mary Ellen		ibrary	11,162.75
Scheffer, Lisa L		ibrary	661.00
	Total		14,515.75
Cemeteries			
Bellimer, Frederick J. Baker, James E		emetery emetery	317.40 1,569.00
Mittner, Bryan L.		emetery	1,935.00
•	Total		3,821.40
General Government Bu	ildinas		
Bellimer, Frederick J.	•	overnment Bldg	1,291.08
Mittner, Bryan L.		sovernment Bldg	4,674.20
Baker, James E	Go Total	overnment Bldg	449.50 6,414.78
	Total		0,414.70
Building Inspector	_		
Guynup, Lyle F	Bu Total	uilding Inspector	3,860.55 3,860.55
	Total		0,000.00
Unity Transfer Station / S		•	404.40
Castellano, Thomas D Gallager, Craig J		ransfer Station Attendant ransfer Station Attendant	124.16 3,403.12
Gee Sr., Clarence A.		ransfer Station Attendant	3,564.62
Gee, Andrew A		ransfer Station Attendant	498.52
Keith, Vanessa M.		ransfer Station Attendant	4,763.98
Lariviere, Laura L. Romer, James		ransfer Station Attendant ransfer Station Repairs	667.44 150.00
Sweetser, Chad E		ransfer Station Attendant	780.74
Sweetser, Donna M	Tr Total	ransfer Station Attendant	3,654.09 17,606.67
	Total		17,000.07
Animal Control			
Sullivan, Cathy	Ar Total	nimal Control	107.25 107.25
	Total		107.25
Parks & Recreation			
Bellimer, Frederick J. Baker, James E		arks & Rec. arks & Rec.	74.06 459.50
Mittner, Bryan L.		arks & Rec.	2,090.00
, ,	Total		2,623.56
Planning & Zoning Boar	-de		
Heino, Rosemary		lanning Board Secretary	1,200.00
,	Total	,	1,200.00

### Town of Unity, NH Minutes of Annual Town Meeting March 10<sup>th</sup> & March 14<sup>th</sup>, 2009

Moderator, Fred Bellimer, called the meeting to order at 10:00 A.M. Fred Bellimer read the Town warrant to Article # 3. Motion was made and seconded to read the warrant in its entirety on March 14, 2009. Vote was affirmative.

Moderator received 2 absentee ballots at 1:00 P.M.

Selectman – 3 years Jason LeMere Kenneth Hall	99 40
Town Clerk – 3 years Rosemary Heino	166
Treasurer – 3 years Mary R. Hall	156
Supervisor of the Checklist – 6 years Donna Vandegrift-Sweetser	148
Library Trustee – 3 years Marguerite C. Hall	159
Planning Board – 3 years Bardon A. Flanders	128
Trustee of the Trust Funds – 3 years Linda Warner	140
Zoning Board of Adjustments - 3 years Rhoda L. Staff	120

Saturday, March 14, 2009

Present at the Town Meeting: Moderator: Fred Bellimer

The Selectboard: Willard Hathaway, Jason LeMere, and Edward Gregory

Secretary: Tammy Dowd Town Clerk: Rosemary Heino

Ballot Clerks: Tyyne Cox, Cheri LeMere, Marguerite Hall, Judith Rastallis and Lyle Guynup Supervisors of the Checklist: Roberta Booth, Susan Schroeter and Donna Vandegrift-Sweetser

Town meeting was called to order at 12:00 P.M. by the Moderator, he asked for a pledge to the flag. It was stated the 8<sup>th</sup> graders are selling refreshments to earn money for their class trip.

The Moderator gave instructions to all about the rules and procedures for making a motion, offering an amendment and an amendment to an amendment.

- Article 1. Results of the voting for Town Officers on March 10<sup>th</sup> was read by the Moderator.
- Article 2. To receive reports of Town Officers and take action thereon. Motion made and seconded. Fred Bellimer asked to have the Auditor, Paul Mercier talk at this time. Paul Mercier explained he was still closing the audit and the reports will be available at the Town Office. Page 15 had incorrect figures for financial administration, highway & streets, solid waste, Old Home Day, interest on T.A.N. note and grader; the correct figures are listed on pages 46 & 47. There were discussions about using the fund balance to lower the tax rate. It was explained that the Town takes out 2 or more T.A.N. notes to pay the operating expenses while we are waiting for the tax bill money to come in. It was stated that DRA recommends 10% to 12% left in unreserved balance. Voted to accept with changes.
- To see if the Town will vote to raise and appropriate the sum of \$150,000 Article 3. towards the closure, engineering and construction administration costs for the Unity Landfill Closure, and to authorize the issuance of not more than \$150,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate \$50,000 which represents the first year's payment on the bond. This requires a 2/3 ballot vote. Polls will remain open for 1 hour. Balance in account \$341,952.57. Dave Lewis, engineer from C.L.D. talked about landfill closure and what work has been done. He showed drawings of the plans for the landfill closure and explained them. Handouts from DES were given to residents showing the use of a cap design. Discussion followed about a long term bond for this article. Voting on this article remained open for 1 hour (1:00 to 2:00) Yes 97, No 23, total voted were 120, 130 voters registered today for the meeting. Passed by 2/3 vote.
- Article 4. Voted \$1,000 to be added to the Capital Reserve Cemetery Land Trust. Balance in account \$17,455.23.
- Article 5. Voted \$8,000 to be added to the Town Hall Restoration & Maintenance General Trust Fund. Balance in account \$12,065.03.
- Article 6. Voted \$2,000 to be added to the Insurance Casualty General Trust Fund. Balance in account \$8,642.87.
- Article 7. An amendment was made to see if the Town will vote to raise and appropriate up to the sum of \$95,300 for the purpose of Capital Outlay Road Construction. This is offset by Highway Subsidy Funds. Vote was taken, amendment passed.
- Article 8. An amendment was made to take the duplicated line off, and name the Selectmen agents to expend the fund. Voted \$500 to be added to the Vital Records Expendable Trust Fund. Balance in account \$2,620.39.

Article 9. Voted \$4,000 to be added to the Revaluation Capital Reserve Fund. Balance is \$31,218.57.

Article 10. Voted \$10,000 to be added to the Well Monitoring Expendable Trust Fund. Balance in account \$11,240.38.

Article 11. Voted \$854,825 as an operating budget.

General Government

Executive 54.000

ticle 11. Voted \$854,825 as an operating budget.  General Government	
Executive	54,000
Election, Reg. & Vital Statistics	36,000
Financial Administration	62,500
Revaluation of Property	8,000
Legal Expenses	16,000
Personnel Administration	75,000
Planning	7,500
Zoning	500
General Government Buildings	50,000
Cemeteries	5,000
Insurance	45,000
Tax Maps	1,000
Contingency Fund	7,000
Public Safety	
Police	55,000
Ambulance	10,294
Fire Department	30,000
Fire Warden	500
Emergency Management	3,000
Building Inspector	3,000
Highways & Streets	
Highways	208,173
Sanitation	
Solid Waste Disposal	75,000
Household Hazardous Waste	2,500
Septage Agreement w/Claremont	2,004
Health	
Animal Control Officer	2,000
Lake Sunapee Visiting Nurse Assoc.	4,618
Sullivan County Hospice	250
West Central Behavioral Health	742
Court Appointed Special Advocates	500
Welfare	
Direct Assistance	5,000
Community Alliance of Human Svcs.	2,000
Southwestern Community Services	900
Sullivan County Nutrition	1,500
Culture & Recreation	
Parks & Recreation	4,700
Library	19,700
Old Home Day	700
Conservation	
Conservation Commission	1,200

Milfoil	1,000
Debt Service	
Interest on T.A.N.	12,000
Capital Outlay	
Fire Dept Tanker Lease Annual Payment	18,873
Grader	22,171
Total Appropriations (as stated in the posted budget MS 6)	\$1,195,625

- Article 12. Vote passed to authorize the Selectmen to apply for, accept and expend without further action by town meeting, unanticipated money from state, federal or other governmental unit or a private source, which becomes available during the fiscal year. (RSA 31:95-b)
- Article 13. Vote passed to authorize the Selectmen to accept gifts of personal property other than money, which may be offered to the Town for any public purpose.
- Article 14. Vote passed to see if the Town will vote to authorize the Selectmen the authority to issue Tax Anticipation Notes.
- Article 15. Vote passed to authorize the Selectmen to convey any real estate acquired for the Town by a Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require.
- Article 16. Vote passed to raise Town Treasurer salary from \$4,500 to \$5,000 per year.
- Article 17. An amendment was made to see if the Town will vote to raise and appropriate the sum of \$20,000 to the already established Capital Reserve Fund for Highway Vehicles and name the Selectmen agents to expend the fund. Balance in account \$5,871. Vote passed to add \$20,000 to Capital Reserve Fund for Highway Vehicles.
- Article 18. To transact any other business as may come before said meeting. Discussion followed to set up Energy Committee to apply for government grants. Thank you from 8<sup>th</sup> grade for your help in raising money for their class trip.
- Article 19. An amendment was made to see if the town will vote to accept the provisions of NH RSA 72:61 through RSA 72:72 inclusively, which will provide for an optional property tax exemption from the assessed value, for property tax purposes, for persons owning real property which is equipped with solar energy systems, wind powered energy systems or wood heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statues, and up to a maximum of \$20,000 for each solar energy system, wind powered energy system or wood heating energy system. Vote passed to accept amendment.
- Article 20. An amendment to add petition to open class VI roads to OHRV use in the Town of Unity. To open the legal use of OHRV's on these roads will connect the trail system and give a safe place to ride from one point to another in Unity. Also with the opening of these roads, this would allow Sullivan County ATV Club Trail Patrol Members, Police and Fish & Game to patrol these trails. This would allow state funds to help pay for the trail maintenance and allow for the Town of Unity and private landowners to be covered under the Bureau of Trails two million dollar liability insurance. Snowmobile use is already allowed on these roads. We, the undersigned, are concerned citizens

who urge our leaders to act now to allow full time OHRV use on these roads in the Town of Unity by placing it on the Unity Town Meeting Agenda. Discussion followed about which roads are class VI. Would the Selectboard list the names of these roads? It was stated from March 1 thru July 1, OHRV would not be able to travel these roads, and it's a Town law. Vote failed.

Meeting adjourned at 4:17 P.M.		
Town Clerk		
Rosemary Heino		

## Unity Police Department 2009

To the Honorable Board of Selectman Town of Unity, New Hampshire

The Sullivan County Sheriff's Office has completed its sixth year as the law enforcement agency for the Town of Unity.

Sullivan County deputies have provided more than thirty (30) hours per week patrolling the Town and answering various calls for duty. The deputies that work in Unity are Officer in Charge Captain Denis J O'Sullivan III, Deputy Michael Batista, Deputy Justin Merrill, Deputy Donald Fontaine and Deputy William "Chip" Ball.

Calls for service for the Town were about the same as last year. We saw an increase in theft calls, burglaries, motor vehicle complaints (to include speeding vehicles) and motor vehicle accidents during this past year. Another increase was domestic assaults with arrests. OHRV complaints were slightly down from last year but still remain a concern for us. The Sheriff's Office was able to work on and solve a string of burglaries in Sullivan County with one of the burglaries being in Unity. The Deputies spent several hours patrolling the side roads and also used the ATV to patrol some of the Town's class VI roads. With the time spent patrolling these areas we were able to see a decrease in complaints. Again we have continued to work with the Unity Fire Department and Ambulance Services for Unity. We look forward with working with them this up coming year.

The Deputies and I have enjoyed a good working relationship with the Board of Selectmen, the Fire Department and other town officials. As always we are grateful for their assistance. We are pleased to have the opportunity to serve the citizens of the Town of Unity and we hope they are pleased with the job my deputies have done.

If I can be of any assistance to any member of the Town of Unity, please do not hesitate to contact me or Captain O'Sullivan at 863-4200. I would also like to remind the citizens of Unity if they need police assistance in a matter to call the dispatch center which is the Charlestown Police Department at 826-5747. The dispatch center will be able to contact the correct law enforcement officer about the call for service.

Again thank you for allowing us to serve you.

Respectfully submitted,

Michael L Prozzo Jr High Sheriff

### LAW OFFICES OF DANIEL G. SMITH

DANIEL G. SMITH Attorney at Law

77 BANK STREET, SUITE 2 LEBANON, NH 03766 PHONE: (603) 448-3900 FAX: (603) 448-3939

Email: dgsmithlaw@myfairpoint.net

131 BROAD STREET, SUITE 1 CLAREMONT, NH 03743 PHONE: (603) 542-5051 FAX: (603) 542-5213

REPLY TO: LEBANON, NH OFFICE

February 4, 2010

Town of Unity Attn: Board of Selectmen 13 Center Road, Unit 3 Unity, NH 03603

Re: Absence of Pending or Threatened Litigation

Dear Selectmen:

Please be advised that, as counsel for the Town, I recently provided my annual legal letter to your auditors, The Mercier Group. A portion of my letter to The Mercier Group, dated January 22, 2010, contained the following information:

### Pending or Threatened Litigation (excluding unasserted claims and assessments):

We have no knowledge of any pending or threatened litigation against the Town of Unity. All pending litigation reported to you in our January 13, 2009 letter (<u>DeBross Builders, Inc. v. Town of Unity</u> and <u>Estates of Steven Day and Ashley Gates v. Town of Unity</u>) has been dismissed with no financial liability or economic loss to the Town.

Sincerely,
LAW OFFICES OF DANIEL G. SMITH,
By:

DGS/jag

### Unity Volunteer Fire Department, Inc.

## "Proudly Serving Our Community" "Annual Chief's Report"

The Unity Volunteer Fire Department responded to one hundred fifteen calls in the year 2009. The classification of these calls is as follows.

Automobile Crashes	15
Automobile Fires	1
Brush Fires	1
Building Fires	3
Chimney Fires	1
Dumpster Fire	1
Electrical Fires	2
EMS / Rescue	63
Hazardous Materials	1
Severe Weather Incidents	4
Miscellaneous Incidents	23

Miscellaneous calls may include power lines down, smoke investigations, alarm soundings, cover assignments, etc.

The department also responded to eight illegal burns.

The Fire Chief issued fifty-three Fire Permits in 2009.

The list of officers for 2010 includes Chief Bruce E. Baker, Deputy Chief Todd Gregory, Captain Arthur Kline, 1<sup>st</sup> Lieutenant Robert Spooner, and 2<sup>nd</sup> Lieutenant David Bellimer.

The department purchased a "Rescue-Alive" Ice Rescue Platform in 2009. Along with the platform, we purchased three cold-water rescue suits. The platform enables a rescuer to run over very thin ice by distributing his or her weight over a large surface or to paddle through open water to reach a victim quickly. Recently five members of Unity Fire attended a water rescue program in Harrisville NH. This training program is designed to provide rescue personnel with the skills and knowledge required to safely and effectively respond to emergencies in, on, and around the water. All five of these people were able to complete the requirements for "Ice Rescue Technician". Combined with local training on Crescent Lake, these five individuals each have over twenty hours of training in water rescue.

Other purchases in 2009 included a ventilation saw, assorted high angle rescue gear, forcible entry tools, and miscellaneous personal protection clothing. The ventilation saw is equipped with a carbide chain and an offset bar. This saw will expedite the process of removing smoke, hazardous gases, and heat during a structure fire. Prior to the purchase of the saw, we used an axe for this phase of fire fighting.

The Unity Volunteer Fire Department would like to thank the numerous individuals and businesses who have generously donated funds to the department. Nearly seventy-five percent of our new equipment and over fifty-percent of our training is funded by these donations. Thank you for your support!

The Unity Volunteer Fire Department is in need of new members. The department will provide training and personal protective clothing to eligible applicants. If you are interested and have the time, please apply at the station. We meet every Wednesday evening at 7:00 p.m. and on the second Monday of each month at 7:00 p.m.

As always, I would like to thank the members of Unity Fire for their continued support and their dedication to the Town of Unity. Their time and contributions are priceless.

Sincerely,

Bruce E. Baker Fire Chief, Unity NH

## Fire Warden's Report 2009

Much like last year, it was a pretty damp season and there were no brush fires thanks to everyone being cautious about burning.

Again this year, there were three (3) illegal burns to which written warnings were issued.

Permit season ended on December 6<sup>th</sup> with 4½" of snow.

I spent 30 (thirty) miles on investigations and granted the following Burn Permits:

Category 3 (greater than 4 feet in diameter - *example*: brush pile) = 244 Category 2 (less than 4 feet in diameter - *example*: camp fire) = 57 Category 1 (less than 2 feet in diameter - *example*: cooking fire) = 21

TOTAL = 322 Burn Permits issued.

I am grateful to everyone who supported and helped in any way, and thanks to the Deputy Wardens Todd Gregory, Ron Cota, Chuck Hudson and Bruce Baker.

Respectfully submitted,

George Dunn Unity Fire Warden 542-7335

## Highway Department Report 2009

2009 was not overwhelming, but a busy year nonetheless. Ditch work was a major undertaking town wide. Brush cutting has been a continuing town wide effort, starting with the worst sections and working to stay ahead of brush growth in less serious areas.

The Highway crew did some extensive work under Brown's Bridge this year which consisted of sandblasting the beams under the bridge, welding repairs to the cross braces and painting all the steel underneath the bridge.

The current (temporary) bridge on Neal Mine Road was erected by the Department of Transportation to allow passage to the very west end of town while the new bridge was being constructed on Stage Road. This temporary bridge needs to be returned to the Department of Transportation. The Selectmen have an ongoing dialogue with Miller Construction and the New Hampshire Department of Transportation concerning the replacement of the Neal Mine Road Bridge. Miller Construction has submitted plans for a new bridge and these plans are being reviewed by the Department of Transportation.

I have started a survey of all Class V roads in town to establish costs for necessary repairs and to get all of our roads back into the shape they should be in. Though it's not complete yet, it's already evident that this would be an overwhelming expense to take on all at once. We are currently working on a plan to address these roads one or two at a time, and to upgrade all roads without stressing the budget in any one year.

Bruce Brehio started working for the Highway Department in June. Bruce comes to us from the Charlestown Highway Department, where he was employed for eight years.

The highway equipment is in good shape. We haven't had to perform any major or unexpected repairs. The recently purchased grader is working well so far and has enabled things to be accomplished that couldn't have been done by the older graders.

Respectfully submitted,

Jason A. LeMere Selectman

## Transfer Station / Recycling Center Report 2009

The year 2009 was the first full year that we were operating as a transfer station with the "Pay As You Throw" (PAYT) system, so it is the first year that we have data about how much trash we dispose of; allowing us to calculate our recycling percentage. We disposed of 224 tons of household trash and 49 tons of construction and bulky wastes. At the same time, we recycled over 140 tons, giving us a recycling rate of 34%.

Our income from selling PAYT bags was \$27,652.50 while fees collected for disposing of other materials totaled \$7,014. In addition we received \$9,405 in revenue for recyclable materials including \$2,655 for redeemable bottles. Therefore, our total income in 2009 was approximately \$40,000.

With our total expenses at just over \$60,000 the PAYT program together with other revenue is covering nearly three-quarters of the cost of operating the Transfer Station / Recycling Center.

For the second year in a row we are taking part in the annual compost bin sale sponsored by the Northeast Resource Recovery Association (NRRA). We are offering compost bins, buckets and rain barrels. The Earth Machine compost bins cost \$42 (retail value up to \$100), the buckets are \$8, and the rain barrels are \$60 (retail value up to \$120). The bins are black, hold 80 gallons (large enough for a family of five), and come with a 31-page booklet to get you started. It is estimated that 25% of household waste consists of yard trimmings and food scraps which can easily be composted. Composting will further reduce your waste disposal costs while creating a valuable addition to your soil.

In October, when the capping of the landfill started, we had to temporarily change the traffic pattern because the contractor needed to use our exit gate. This forced us to direct traffic out the lower gate, which is designed to be used by trucks that haul away the roll-offs of materials for disposal or recycling. This change made our parking area more awkward and cramped.

Once again, I wish to express my appreciation for everyone's patience and understanding as the capping project is completed.

Respectfully submitted,

Vanessa Keith Transfer Station Manager



February 2, 2010

Willard Hathaway Board of Selectmen, Chair Town of Unity 13 Center Road Charlestown, NH 03603

Re: Town of Unity

Unity Landfill Closure CWSRF CS-333500-01 CLD Reference No. 08-0367

Dear Mr. Hathaway:

The following is a brief overview of landfill closure activities performed this past fall (2009 construction effort).

After completing the bidding process, including complying with American Recovery and Reinvestment Act (ARRA) funding requirements per the New Hampshire Department of Environmental Services (NHDES), the low bid Contractor Alvin J. Coleman & Son, Inc. of Conway, NH, started fieldwork at the Unity Landfill in October 2009.

The landfill surface was cleared of vegetation, regraded, and a short paper fiber / sand mixture applied over the surface. Short paper fiber (a paper-making byproduct) was transported from mills in Erving, MA and Putney, VT to the landfill. This material was mixed with sand to become the landfill barrier layer that will serve to reduce water infiltration into the landfill.

The 2010 construction season will include finishing the barrier layer, adding a vegetation layer, swale installation, and installation of several passive gas vents atop the landfill.

We hope the above overview serves as a summary of the Contractor's work efforts.

Very truly yours,

David A. Lewis, P.E. Project Engineer

Q. C. - Z

DAL:jt

### Unity Landfill Closure 2009 Construction





## Annual Librarian's Report 2009

This report includes figures for the year 2009 from January 3 thru December 16. We had 1153 patron visits this year, with the biggest influx during the summer months when the "lake people" take advantage of our library, more than the Unity residents do. I am always glad to see these folks come in and borrow books and videos etc. but I would really like to see more town residents take advantage of this service which is free to you all, but you pay for it in your taxes, and with this money we have purchased 122 DVD's and audio books as well as 121 hardcover adult fiction and some non-fiction as well as children's books. The biggest disappointment for me personally is the lack of young children who come to the library please bring your toddler in for books from picture to I Can Read Myself assortments. We have books for all age ranges from teenagers and young adults, but if we don't have what you want we can always borrow or purchase it, our children's book spending has been down the last few years due to lack of interest, and I hope this will change.

We loaned 797 books in this time period and 819 DVD's and videos, so we are almost tied with the readers and movie viewers. I buy at least one new DVD a week as well as one new book. We purchased 122 audio books and DVD's and 121 books, so we try to give you what you want in all formats.

We will be installing a new automation technology system in the new year which will put us on track with the rest of the libraries in the state and make checkout and inventory much easier to access for us and for you as well. We may require volunteers to enter information into the system and may need high school students with computer knowledge for this task, which would count toward your community service requirement for graduation. I will post news in the Eagle and the Claremont Compass when we are ready to get to work on this project and you can call the library to sign up.

I really hope to see more new faces in the coming year in the library, come and see all that we have to offer, public access computers with Wildblue Internet service, not cable or broadband, but still faster than the dialup that we all have at home. Barbara and Lisa and I welcome you, look forward to chatting and finding out what you like to read and recommending books we really enjoy too. So many books, so little time! Respectfully Submitted:

Mary Ellen Bellimer, Librarian since 1999 Unity Free Library unitylibrary@yahoo.com 543-3253

## Old Home Day 2009

December 25, 2009

To the Residents of Unity,

I wanted to take a moment to let you know that I am leaving my position as chairperson of Unity Old Home Day. I am sorry to say that I will no longer reside in Unity and find that I am unable to be effective in the capacity as chairperson.

I have valued my tenure here and I appreciate having had the opportunity to work with everyone. Thank you for the support, guidance and encouragement you have provided me these ten previous years during my time as chairperson. Even though I will miss my colleagues and the Town, I am available to assist with future Old Home Days and a new chairperson, if I am wanted.

While I thought I would never leave and am very saddened to have to do this, I will make sure that all supplies and records will remain in town and available.

I am pleased to have been awarded the honor and opportunity to work with the Town of Unity and its residents. Thank you for allowing me the years to serve and I wish you continued success and growth. I hope we meet in the future and that I will have the chance to serve you once again.

Yours truly, Cheri LeMere

#### Results

#### **PARADE**

Antique Auto - Most Original: Bob Hillsgrove Antique Auto - Best in Show: Ray & Hazel Brown

Fire Truck - Oldest in Service: Goshen 1968
Fire Truck - Best in Show: Lempster Ladder 1
Tractor - Most Original: Arnold Johnson
Tractor - Best in Show: Charles Creem
Walking Unit: Michael Blackwell

Horse: Breanna Chaffee Dirt Bike: Douglas LeMere

Float: James Cox

Tow Truck: Lesley Taylor

Hot Rod / Muscle Car: Keith & Alijah Swasey

Funniest Individual: Bruce Clough

Craziest: Ralph Reed

Judge's Choice: Brick Farm Ice Cream

Thanks to Rachel LeMere & Nick Elhart for a great job on the Parade and to the JUDGE, Ken Cox who had over 45 entries in 15 categories.

Over 44 vendors were on the common, in tents or in the Town Hall.

Many thanks to each participant in the karate demonstration from The National Institute of Modern Martial Arts.

The American Red Cross RAFFLE WINNER of a family first aid kit - Priscilla Swenson.

Oldest born in Unity – resident:

Pearl Verrill at 82

Oldest born in Unity, non-resident: Marion Callum Fellows at 87

Oldest resident:

Roberta Callum at 83

Oldest person in attendance:

Marion Callum Fellows at 87

Youngest person present:

Emma Stupka at 5 months and 8 days

### PIE BAKING

1st Place: Marge Reed - raspberry 2nd Place: Marge Reed - raspberry 3rd Place: Ethan Beattie - pecan

7 (seven) pies entered with all auctioned off after to benefit Old Home Day earned \$50.50

#### GREASED PIG SCRAMBLE

Ages 5 to 9 - first catch to Cheyenne Matthies Ages 10 to 15 - first catch to Amelio Urista Second catch - Jacqueline Bourgeois Ages 15 and over - Chad Sweetser

Thank you to Clint and George for the loan of the two brave pigs, and Target Construction and Sam for the enclosure.

#### SHOE TOSS

1st Place: Breanna Chaffee (Trophy)

2nd Place: Alyssa Adams 3rd Place: JohnnaMae Smith

#### FRYING PAN TOSS

1st Place: JohnnaMae Smith (Trophy)

2nd Place: Breanna Chaffee 3rd Place: Alyssa Adams

### TIRE RACE

1st Race - Douglas LeMere (vs. Nick Elhart)
2nd Race - Douglas LeMere (vs. Jeremy LeMere)

3rd Race - Breanna Chaffee (vs. JohnnaMae Smith)

Thanks to John of Balla Lumber for the tree for the GREASED POLE - excellent! And thanks to Harold for digging for the pole!

Many, many thanks to the Boy Scouts of John Brown's troop for running the CHILDREN'S GAMES!

MUSIC provided by Bob Ayotte, Laurie Fontaine, Gary Preedom, Tom Russell, Jessica Bugbee and the bluegrass band of Chuck Tatro, Pete Belanger and friend. Thank you and very much enjoyed.

APPRECIATION PLAQUE was given to Tara Gregory for her many years as Parade Director of Old Home Day.

MOST IMPROVED HOME IN UNITY went to Bruce and Bernice Clough on 2nd NH Turnpike.

#### PIE EATING CONTEST

Ages 10 to12: Tristan Gibbs Ages 13 to17: Emily Lasick Ages 18 +: Alyssa Adams

Every one of our 104 silent auction items was donated by businesses and individuals. Thank you!

THANK YOU to the Committee and their families!

And to Carol Carley, Bruce Adams, Rose Aremburg, Sam, Snookie, Mom and Pop, Mick and Nick, Brandy and Dustin, Alyssa and my family for their patience.

### **OHD Expenses**

Name	Amount	Item
NCL Engraving	\$189.50	Engraving & Ribbons
Rite Aid	\$33.00	Photos
Rite Aid	\$43.97	Thank You Cards & Poster Board
Bruce Smick Amusement	\$425.00	Games Deposit
Ron's Jons	\$80.00	Portable Toilets
Pandamania	\$295.00	Tent
Post Office	\$18.04	Postage
Staples	\$23.78	Postcards & Album

		Disposable Cameras, Tarp & Thank you
Big Lots	\$64.87	Cards
LaValleys	\$24.48	Plywood & Hinges
Dolittle Printing c/o Joy Meadows	\$70.00	Landfill Brochures
NCL Engraving	\$518.68	Trophy & Plaques
Kmart	\$88.00	EZ up Canopy
Family Dollar	\$56.50	Wipes, Paint, Folders & Fan
Staples	\$15.28	Paper Cutter & Tickets
Dollar Store	\$10.00	Tablecloths
		Grade Stakes, Flagging Tape, Plywood &
Lumber Barn	\$29.00	Paint
Bruce Smick Amusement	\$425.00	Games Balance
Will's	\$23.92	Ice, Coins, Whip Cream and Half & Half
Will's	\$8.45	Ice
Total	\$2,442.47	

### **OHD Income**

Amount	Item
\$50.00	Town Hall Vendors
\$40.00	Tent Vendors
\$234.00	Common Vendors
\$10.00	Coffee Sales
\$50.00	Soda & Water Sales
\$187.50	Bounce House & Games
\$100.15	Donations
\$1,054.85	Silent Auction
\$50.50	Pie Auction
\$700.00	Funds from Town

**Total** \$2,477.00

### Old Home Day SPECIAL ANNOUNCEMENT

Recently Cheri LeMere announced her resignation from the chairmanship after ten years on the Unity Old Home Day Committee. Cheri did a great job and is warmly thanked for her leadership and taking Old Home Day forward so successfully. Due to her resignation, I, Brandy Smith have requested the opportunity to take over the reins of the chairmanship and to keep Old Home Day an unbroken tradition. I have talked to the committee chairman and with Cheri's support I will be Chairman of Unity Old Home Day.

I have been assisting Cheri for several years and had many wonderful times managing my own booth. I do hope that I can continue to improve Old Home Day and will do everything in my power to make it a fun and enjoyable time for everyone involved. I have lived all my life in Unity and Old Home Day has always had fond memories for me.

Cheri will be an adviser for me, helping make the transition smoother. Thank you and I look forward to working with everyone and seeing everyone at Old Home Day.

Thank you,

Brandy Smith (603) 477-7877 901 2nd NH Turnpike Newport, NH 03773 Bran Dust@hotmail.com

### Animal Control Officer 2009

I want to thank the people of Unity for working with me on some animal issues. It has been a great year meeting a lot of you, and I am looking forward to another year of helping all of you with any animal issues or questions you might have.

Remember that animals are a huge responsibility and that they depend on us for their safety and survival. Let's work together as we always have and continue to learn from each other and our pets.

Now that the cold is upon us, let's not forget to bring pets inside, as they too can get frostbite.

Please keep in mind that Animal Control is here to help the animals but I'm also here to help you become better pet owners. Never hesitate to contact me with any animal related inquiries.

I kindly ask that you follow the leash laws and don't let your pets become annoyances to your neighbors or others.

Always spay and neuter your pets, and please do not abandon under any circumstances – call me first.

Thank you for a great year!

Cathy Sullivan ACO

21 Hartland Street Claremont, NH 03743

Home: 542-1419 Work: 542-6375 Cell: 477-1229

Cathy3Sullivan@yahoo.com

## Building Inspector's Report 2009

Manufactured Homes	4
Mobile Home	1
New House	1
Garages	11
Barns	5
Sheds	6
Decks	11
Screen Houses	2
Solar Panels	5
Porches	3
Wind Mill	1
Additions	5
Temporary Structure	1
Alterations	24
Demolitions	5

In the year 2009, Unity issued eighty (80) Building Permits.

NOTE: You are required to have a Building Permit before installing an outdoor wood furnace.

#### **BUILDING PERMITS**

Any homeowner in Unity who intends to construct, enlarge, alter, repair, move, demolish or change the occupancy of a building or structure; or to erect, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system, the installation of which is regulated by the State Building Code, RSA 155-A, must obtain a Building Permit. For assistance on what requires a Building Permit, you may contact me directly, the Town Office at 542-9665 or the Selectmen's Office on Tuesdays and Wednesdays between the hours of 9:00am and 5:00pm at 543-3102.

#### HEALTH OFFICER REMINDER

Please remember that the Certificate of Occupancy (CO) comes from the office of the Unity Health Officer, not the Building Inspector. The CO is provided for the proper performance and installation of your septic system prior to covering it. You may contact me directly, the Town Office at 542-9665 or the Selectmen's Office on Tuesdays and Wednesdays between the hours of 9:00am and 5:00pm at 543-3102 to schedule a site visit.

Respectfully submitted,

Lyle F. Guynup
Building Inspector & Deputy Health Officer
542-6878

### Unity Historical Society 2009

On May 31<sup>st</sup> the Unity Historical Society hosted the first video screening of "MUSTERED"-- foot soldiers of the 12<sup>th</sup> NH Regiment of the Civil War. The program, free to the public was held at the Unity Town Hall. This was well attended and free refreshments were served by the Historical Society members. Books and DVDs were sold, which benefited the Historical Society.

The Historical Society room was open to the public on July 25<sup>th</sup> for Unity Old Home Day. We also had a table with items for sale at the Town Hall.

Songs and stories of the Hutchinson family singers, presented by Steve Blunt were held at the Unity Town Hall on Saturday, October 3<sup>rd</sup> at 7:00pm. This was a Humanities program sponsored by the Unity Historical Society. Free refreshments were served. The Hutchinson family singers were originally from Milford, NH. They were America's most popular musical entertainers for much of the mid-19<sup>th</sup> century. They had international fame with songs advancing social reform and political causes such as abolition, temperance, women's suffrage and the Lincoln presidential campaign of 1860.

On September 13<sup>th</sup>, Hazel Berg Gibson passed away. She was a lifelong resident. She was part of the fourth generation of her family to be born in Unity and was a direct descendent of Perigrine White, the first baby born to passengers on the Mayflower. Her great uncle George fought in the Civil War. Her mother was Ruth Hall Berg and her father, Charles Berg. They lived in West Unity. Her sister, Pearl Berg Verrill, also born in Unity, still resides here.

We would like to thank Laura Thurber Ryan and her husband, Walter for their donation of 83.5 acres to the Town of Unity. "The Nathaniel and Ina Thurber Memorial Forest" named in honor of Laura's parents will be used for a public recreation area for walking, hiking, snow shoeing and bird watching, and the property will never be developed. Laura's great, great, great, great, great grandfather, Captain Nathaniel Huntoon, one of the first settlers of Unity in the mid-1700's first acquired the property. In 1786, Huntoon sold part of the property to his son-in-law, Samuel Wilson Thurber. In 1797, Laura's great, great grandfather, Nathaniel Thurber bought about 100 acres that abutted the Huntoon lot to the east, which he eventually acquired. He sold the eastern part of the property to his son, Harris Thurber in 1827. It was this property that passed down through the generations to Laura's father, Nathaniel Henry Thurber. Nathaniel Henry Thurber was uncle to two of our members, Audrey Shepard and Rosemary Heino. Their mother, Ruth Thurber Jennings was one of his sisters. Nathaniel was the only son of George Thurber with five sisters, Esther, Hazel, Ruth, Etta and Beatrice. They were all born in Unity.

We have note cards, letter-sized stationery, the books, "Highlights in the History of Unity" and "Early Families of Unity, NH 1790 – 1860", and magnets of old Unity scenes for sale.

Please plan on joining us at our meetings which are held on the second Wednesday of each month, April through October at 6:30pm in the upstairs of the Historic Chase Tavern Town Office complex. New members are always welcome.

Respectfully submitted,

Tyyne Cox, President Roberta Callum, Vice President Audrey Shepard, Secretary

### **Historical Society Photos**



May 1938 Teacher: Miss Edith Noble Church School, W. Unity, NH



Hazel Gibson (19 years old) 1933 - 2009



May 1937 Teacher: Irene Tupper County School, W. Unity, NH

## Conservation Commission 2009

In 2009 we participated in all of the traditional activities that we had in the past, including water testing of Crescent Lake as well as contributing to the prevention of exotic weeds by the Crescent Lake Association. A separate report is filed on these activities from the Milfoil Committee.

There were few dredge and fill applications to review this past year. The most notable being the bridge over the Little Sugar River by Mr. Day. This is in the protected flood zone and required a lot of extra work by the landowner. We continue to look after 3 easements the Town has on Marshall Pond, Judkins Farm, and Bridge Lots.

We have added an alternate member, Nancy Walker, who lives on North Shore Road to assist and eventually become a full member. She brings keen insight to our meetings and it is nice to have a fresh approach to our activities.

Much of our activity this year was working with Laura and Walt Ryan on their gift to the Town of the Nathaniel & Ina Thurber Memorial Forest. This land has been in Laura's family for 10 generations and her desire is to have it managed as working forest in memory of her parents. The development rights are held by the Upper Valley Land Trust and we facilitated this by having the land surveyed and paying for base line documentation as well as contributing to their endowment fund. The endowment covers the cost of annual inspections. The cost to us was around \$11,000. Most of this money came from funds held by the Conservation Commission.

A brief description is that there is 83.5 acres located off of Lear Hill Road and runs south parallel with the Thurber Road nearly to Egan Road. No frontage on Thurber or Egan roads. The northern portion of about 50 acres is heavily forested. Central portion of about 20 acres is open and was actively farmed until a few years ago. Everyone who has seen these fields would like to keep them maintained and open. The balance is boggy and wet; some open but mostly wooded swamp. Coon Brook begins in this area. Not only does this have value as a working forest but it has recreational and educational benefits as well. From these fields one can look south to the Lempster Wind Farm and north to Grantham Mountain.

In the coming year we will be formulating a plan for management in consultation with the Selectmen, within the guidelines set by the Ryan's. All are invited to comment. This is a generous and thoughtful gift by a family who is committed to the land and the Town of Unity.

Respectfully submitted by Stan Rastallis, Chair

Members: Ernie Bridge, Bardy Flanders, Jennie Wright and John Bott

Alternate: Nancy Walker

## Crescent Lake Association Milfoil Committee 2009

Despite a very rainy start to the season, our Lake Hosts inspected more boats this past summer than any previous year. We did a total of 766 inspections on 508 boats, and all were free of invasive plants. Volunteers also got into the cold water in June and did a visual inspection of the lake bottom. The water was tested three times during the summer for clarity and contaminates. This program not only protected the water of Crescent Lake, but it also provided summer employment for 5 Acworth/Unity property owners.

All this has been made possible through the financial support of the towns of Acworth and Unity, along with the Crescent Lake Association members and state grants. Federal government money may not be available for state grants for the 2010 season, which will make local funding even more critical.

Respectfully submitted,

Crescent Lake Association Milfoil Committee – 2009

Jerry Bushway – Unity John Demars – Acworth Lorraine Dion – Acworth Jim Howe – Acworth Bob Kroupa – Unity

Bill Paton – Acworth
Tim Perry – Chairman – Acworth
Stan Rastallis – Unity
Mark Wilson – Unity
Fred Yates - Acworth

## Planning Board Report 2009

This year, as expected, the Planning Board's work load for subdivisions was light.

We approved four driveway permits, reviewed one site plan, and many pre-preliminary plans were processed and approved as well as five lot line or annexations, and a business renewal.

We had many visits from residents with questions. We held a public hearing for the shooting range for the Sullivan County Complex. We aired their plans for a "police personnel only" firing range. This range allows for the fulfilling of the requirement that police fire their guns annually. We were pleased that County Commissioners, who have the final, say in its operation, listened to our concerns about lead bullets and the hours of operation, and made appropriate rules.

The State made a mistake in what we were required to adopt at Town Meeting to become eligible for Flood Plain Insurance we have been working to add the one paragraph they forgot to give us.

We held a hearing on the Laura and Walter Ryan gift of 83.5 acres in East Unity to the Town for public use. Thank you so much.

We have taken this slow time to save the taxpayers money. The Board has taken on the job of updating the Master Plan without hiring outside help. We have been reviewing a section each month. We will add the State required vision statement and tie in our newly completed natural resource inventory and then present it for public hearings.

The Planning Board is always available to answer your planning questions. All meetings are open to the public. Come and see how your government operates.

Susan Lawrence, Chair
Bardy Flanders
Teresa Monteith
Ethel Jarvis
Roberta Booth
Bruce Howard, Alternate
Willard Hathaway, Ex Officio

### Zoning Board of Adjustment 2009 Report

The Zoning Board of Adjustment is judicial in function and is an elected board. The board makes decisions regarding appeals from the public for variances to local property regulations. These decisions are made at public hearings.

The Zoning Board of Adjustments confers with the Upper Valley Lake Sunapee Regional Planning Commission in Lebanon to ensure conformance with State and Federal protocol.

Public notices regarding appeals to be considered by the Zoning Board of Adjustment are posted at Will's Place, Unity Town Office, and published in the Eagle Times. Minutes of the meetings are available at the Town Clerk's Office.

The Zoning Board of Adjustment is always available to answer your questions. All meetings are open to the public.

We would like to thank Cheri LeMere and Joy Meadows for their many years of service on the Zoning Board of Adjustment.

Andrew Williams, Chair Teresa Monteith Rhoda Staff

## **Emergency Management Report** 2009

This year was a year of rest for the most part. We didn't have any natural disasters to contend with.

We do have an issue with scour underneath the abutments of the bridge on Cold Pond Road (near Sid Brown's Auto Body). We put the repairs out for bid, in hopes of completing the work last fall and the bid was awarded to United Construction of Newport. We have not been able to proceed with the repair work due to the fact that we are still awaiting the Wetlands Permit from the State of New Hampshire Department of Environmental Services.

Just recently we did receive final payment from FEMA for construction of the new bridge on Stage Road (the old Twin Bridges site). The payment exceeded expectations, at approximately \$141,000.

Respectfully submitted,

Jason A. LeMere Emergency Management Director



January 2010

Dear Friends,

As we enter our 40<sup>th</sup> year, staff at Lake Sunapee Region VNA & Hospice (LSRVNA) remain grateful for the ongoing opportunities to provide home health, hospice, long-term care and community health services to all residents of Unity. Our Mission remains unchanged and centers on providing these services to support the dignity and independence of all individuals and families in your community. As in previous years, the LSRVNA Board of Directors has pledged that, within its financial resources, the Agency will continue to provide Unity residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.

I am proud to report that, in 2009, LSRVNA employees provided at least 75 Unity residents with the following care and services:

- ❖ Provided over 2800 hours of nursing, therapy and in-home long term supportive care to at least 28 residents;
- Provided approximately 690 in-home nursing, therapy and social work visits to these residents; and,
- ❖ Three residents received 124 visits through our hospice program and, thanks in part to our support, were able to spend their last days at home. Their family and loved ones are eligible for bereavement support and counseling for the next year at no cost.

Additionally, at least 76 residents utilized foot care, flu, blood pressure, caregiver support groups, grief and bereavement support, and parent child clinics provided by LSRVNA.

These statistics illustrate how deeply LSRVNA is embedded in the fabric of the Unity community. However, it should be noted that ours is, truly, a symbiotic relationship. Here is why: Despite the obvious need for home health care in Unity, LSRVNA would not be able to provide all these services without extra financial support from both the Town of Unity and some of its individual residents. This additional financial support is needed because reimbursement for home care services generally falls short of the cost of

support is needed because reimbursement for home care services generally falls short of the cost of providing said services. This is an unfortunate aspect of health care today in this county. It is not a reflection on any lack of fiscal discipline at LSRVNA; we are cautious and prudent spenders. In fact, virtually any LSRVNA employee could earn a higher salary working in a hospital. The vast majority of people who work at LSRVNA do so because of a passion for home health and community; we truly love what we do.

Speaking on behalf of all Agency employees, I am grateful for your continued support and wish you all happiness and the best of health in 2010.

Sincerely,

Scott Fabry, RN President and CEO

### Sullivan County Hospice, Inc. PO Box 1247 Claremont NH 03743

October 20<sup>th</sup>, 2010

Town Of Unity Office of the Board of Selectmen 13 Center Road / Unity Charlestown NH 03603

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250.00 from the town of Unity. Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12-member board of Directors, all of whom reside in Sullivan County.

Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under care of their families. It is in this setting that we provide most of our service. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their families, by being available to listen and offer reassurance and encouragement.

Our referrals come from Doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our services.

In addition to providing volunteer services, Sullivan County Hospice offers Bereavement Support group. This group is scheduled for six sessions a year, each lasting a period of 5 (five) weeks. These groups are open to anyone working through the grieving process.

We thank you in advanced for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County

Sincerely yours, Alberta Marro Director, Sullivan County Hospice



December 21, 2009

Mr. Willard Hathaway, Chair Unity Board of Selectmen 13 Center Road Charlestown NH 03603-7500

Dear Chairman Hathaway,

All of us at Southwestern Community Services would like to extend a huge "thank you" to the Board of Selectmen and all citizens of Unity for the courteous cooperation which we have always received, as well as for the continued financial support.

Through the generosity of the communities like Unity, SCS is now able to offer access to many of our programs at several sites within Sullivan County making it much more convenient for all of our consumers residing throughout the area. During fiscal year 2009 alone, with your help, we have delivered services to 168 Unity households, consisting of 294 residents who were found to be in need. The value of these efforts totaled \$114,925 or an average of \$684 per household.

We look forward to working with Unity residents and their elected officials as we continue to deliver services in the fields of energy, housing, nutrition, education and health during the coming years.

I can be reached at (603) 352-7512, extension 4123.

Sincerely,

David W. Osgood, Deputy Director Southwestern Community Services, Inc.

## SULLIVAN COUNTY NUTRITION SERVICES NEWPORT SENIOR CENTER, INC.

P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

BRENDA BURNS, Executive Director- (603) 863-5139

September 29, 2009

Board of Selectmen Town of Unity 13 Center Rd. #1 Charlestown, NH 03603-7500

Dear Members of the Board.

Sullivan County Nutrition Services (SCNS) provides elderly and incapacitated adults with 1/3 of their daily nutritional requirements through the meals-on-wheels program (M.O.W). The federal and state funding we receive does not cover the full cost of a meal. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). SCNS has provided meals above and beyond the contracted units for the past five years. By design, (nationally) the program has as a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. Because of State and Federal guidelines, SCNS is prohibited from asking recipients for a donation if the recipient is referred to our program under the Adult Protective Service (APS) program, or if the recipient is currently receiving Medicaid assistance.

Your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check. Your support will prevent the need for placing people who ask for help on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home. The cost of meals for one year is about the same as one day in a hospital for an individual.

Research has shown that nutrition programs can also prevent or delay the unnecessary placement of older adults in Nursing homes. Without food, the elderly also go to nursing homes prematurely, adding to what is already a huge national expense. These meals provide nutrition to older Americans, as well as a daily wellness check for each individual client. Particularly to those in great economic and social needs, who are home bound by reason of illness or disability, and to those who are otherwise isolated due to transportation issues. A wellness check is an important addition to the meal service because approximately 30 percent of non-institutionalized older persons live alone and one out of three New Hampshire seniors, age 65 and older fall each year. Meal delivery drivers have assisted in accessing medical treatment for these individuals. Not only has this assistance saved the life of the individual client, but has saved the lives of others.

Times are tough and now, more than ever, we need your help. Please allow us to continue to provide a hot meal and a visit to make sure your elderly homebound and disabled residents are safe. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of \$1,500.

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens of Unity with a well-balanced nutritious meal, safety check and access to other services from which they may benefit from.

Listed below are some statistics relative to this request. Should you have any questions, please feel free to contact me. Thank you for your continued support.

Respectfully,

Brenda Burns
Executive Director

Meals Delivered 2007-2008	942	3 clients
Meals Delivered 2008-2009	1288	7 clients

### Dear Unity Residents:

In FY 2009, West Central Behavioral Health received an appropriation of \$742 from the Town of Unity. We are grateful for this appropriation that enabled us to provide \$6,209 of free or reduced cost mental and behavioral health services to residents of Unity who are uninsured or underinsured. We are committed to making quality mental health services available regardless of ability to pay to all communities in our service areas and are asking the cities and towns we serve to help us sustain that commitment to many of our most vulnerable neighbors. In order to achieve this goal we are requesting a FY 2010 appropriation of \$742.

West Central Behavioral Health is the NH designated Community Mental Health Center for Unity, as well as Sullivan and Southern Grafton Counties. Our mission is "to promote, preserve, and strengthen the mental health and quality of life for individuals and their communities through the delivery of integrated, comprehensive services". Our consumers suffer from a range of disorders and illnesses: life threatening severe, chronic mental illness such as psychosis, schizophrenia, and bipolar disorder; all forms of addiction, as well as anxiety, depression, divorce or relationship related stress, and other impairing but highly treatable conditions. We work with all ages in outpatient clinics, homes, nursing homes, schools, and residential supported living programs, offering a broad variety of counseling, psychiatric services, case management and emergency consultations.

Some of the services provided to residents of Unity last year include:

- 13 10 Unity children and their families received 540 hours of therapy.
- 23 14 Unity adults received 312 hours of therapy in our Claremont and Newport Clinics.
- 24 These 24 Unity residents received \$6,209 in discounts.

Discounts are the main reason we have traditionally asked Unity to pick up a portion of them. Discounts are determined by the income of the client and their family.

Our request of \$742 helps us to continue to serve all Unity residents who request our services whether or not they can pay our full costs.

Sincerely,

Ron Michaud Community Relations Officer



**New Hampshire** 

800.626.0622 www.casanh.org

#### **BOARD of DIRECTORS**

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PRESIDENT and CEO

Willard Hathaway, Chairman Board of Selectmen Town of Unity 13 Center Road, Unit 1 Unity, NH 03603

Dear Chairman Hathaway,

Please accept our sincere thanks for your generous support of Court Appointed Special Advocates (CASA) of NH. With financial assistance last year from the Town of Unity and many other towns across the state, 480 CASA volunteers served 1,202 abused and neglected children. We value your partnership and respectfully request your consideration for continued funding in your 2010 budget.

Specifically in Sullivan County last year, 33 cases were open in Family Court, involving 59 abused and neglected children. Working closely with a skilled staff member, CASA volunteers help ensure that children's needs are met and services are provided to facilitate safe reunification with biological families when possible. In cases where reunification cannot take place, the CASA volunteer works to secure another safe and permanent home for that child.

In addition to CASA volunteers, there are people supporting and caring for this vulnerable population living, working and being educated right in your community. Not only are CASA volunteers committing their time and resources to make a difference, but foster parents and extended family members are providing a home for children who can not be cared for by their biological parents. Help us help these children as well.

We respectfully request consideration for inclusion in your 2010 budget in the amount of \$500. Collectively we can begin to break the cycle of abuse and help to ensure these children eventually become independent, healthy contributing adult members of the Town of Unity and many others across the State of New Hampshire.

For additional information feel free to contact me at 626-4600 or visit our web site at www.casanh.org.

Sincerely,

Marcia R. Sink, President and CEO

Marky Sint

November 6, 2009

Town of Unity Office of the Board of Selectmen 13 Center Rd. Charlestown, NH 03603

To the Board of Selectmen:

On behalf of the Family Services Department of the Community Alliance of Human Services I am asking for the Town of Unity's financial support for our youth and adult programs. These programs provide guidance that educates, improves decision-making, and challenges the participants, while holding them fully accountable for their actions.

Community Alliance offers Unity residents the following programs for a nominal fee:

- ➤ The Sullivan County Youth & Adult Court Diversion Program
- ➤ The Sullivan County Community Service Program
- > Y.E.S. (Youth Educational Shoplifting Program)
- > S.T.A.R.D. (Students Talking About Responsible Decisions)
- ➤ A.D.A.C. (Adolescents Dealing With Anger & Conflict)
- T.A.A.P. (Teen Alcohol Awareness Program)
- > Tobacco Options

During calendar year 2009 to date, 93 youths have participated in 125 programs. Of those served, 79 were residents of Sullivan County and they participated in 105 programs offered by the Family Service Department. Three Unity families have participated in the programs so far in CY2009.

As you may know, the Diversion program offers participants a non-stigmatizing alternative to detention and/or further contact with the juvenile justice system. Our communities are privileged to have volunteers who actively guide and support these youth, providing them an immeasurable positive impact, but further benefiting the county by saving dollars in prosecution fees and other costs associated with the formal justice system. While in any one year there may not be a need for this referral service, from your Police Department or school or judicial representatives, the town funding element remains essential to providing the infrastructure needed to make Diversion available if and when the need arises.

Funds provided by the Sullivan County grant have been reduced by over \$10,000 this year and will challenge our efforts to serve the youth and families of the area. We respectfully request funding in your upcoming fiscal budget in the amount of \$2,000.00 to continue these services. Thank you for your support in previous years and for your consideration of this request.

Sincerely,

David P. Gormley Family Services Administrator

### UNITY SCHOOL DISTRICT 2009-2010 SCHOOL DISTRICT PERSONNEL

Rosemary Heino Clerk
Donna Sweetser Treasurer
Fred Bellimer Moderator
Plodzik & Sanderson Auditor

### **SCHOOL BOARD**

Shawn Randall Term Expires 2011
Prudence McCormick Term Expires 2012
Christen Eaton Term Expires 2010

### **SCHOOL PERSONNEL**

Chip Baldwin Principal Barbara Griffin PreK-K Lisa LaPlante Grade 1 Norma Proper Grades 2/3 Donald Lavalette Grades 4/5 Amy Hood Grade 6 Jennifer Thompson Grade 7 Kenneth Brummel Grade 8 Teresa Hertik Title I Special Ed. Teacher Gerard Buchko Susan Dalessio Librarian Counselor/Guidance Jennifer Lee Susan Schroeter Part Time - Music Lois Buchan Karen Davis Nurse Dorothy McClay Administrative Assistant William Clark Custodian Mary Clark Custodian Kelly LaCreta Art Education Regular Ed. Para George Bessler Penny Trabka Regular Ed. Para Vivian Borneisen Special Ed. Para Nicole Lavoie Special Ed. Para Melinda Stupka Special Ed. Para Michael Richmond Special Ed. Para John Oakes Special Ed. Para Connie Scheffy Speech Pathologist Julie Demars **COTA** Charliene Worrad Lunch Manager

## UNITY TEACHERS 2009-2010

NAME	<b>DEGREE</b>	COLLEGE	YEARS AT UNITY
Chip Baldwin	BA MA	Concordia College College of New Rochel	4 <sup>th</sup>
Jennifer Thompson	BA	Miami University Oxford, Ohio	1 <sup>st</sup>
Kenneth Brummel	BA-MA	Andrews University Berrien Springs, MI	$7^{ m th}$
Amy Hood	BS	University of NH	3 <sup>rd</sup>
Jennifer Lee	BA	Springfield College	3 <sup>rd</sup>
Lisa LaPlante	BS	Keene State	8 <sup>th</sup>
Donald Lavelette	BS	Plymouth State	$6^{\mathrm{th}}$
Norma Proper	BS	Plymouth State	$7^{ m th}$
Gerald Buchko	BS	Plymouth State	2 <sup>nd</sup>
Susan Schroeter	BA	Upsala College	9 <sup>th</sup>

# UNITY ELEMENTARY SCHOOL FOOD SERVICE REPORT – 2009

Paid Lunches Served	6,829	Average	37.9
Reduced Lunches Served	743	Average	4.1
Free Lunches Served	3,896	Average	21.6
Adult Lunches Served	107	Average	.6
Total Lunches Served	11,468	Average	63.7

Submitted by

Ms. Carol Gregory, Lunch Manager

### **UNITY SCHOOL DISTRICT**

Report of the School District Treasurer Fiscal Year 2008-09

June 30, 2008	-\$59,469.00
Received From Selectmen	\$1,135,935.00
Received From State/Federal Sources	\$1,360,889.00
Received From Other Sources	\$9,324.00
Total Receipts for 2008-2009	\$2,446,679.00
Less School Board Orders Paid	\$2,283,791.00
Cash on Hand in Checkbook June 30, 2009	\$162,888.00

## District's Share of SAU 6 Expenses 2009-10

Claremont	79.97%	\$1,107,514
Cornish	11.74%	\$162,589
Unity	8.29%	\$114,809
·	100.00%	\$1,384,912

## ♦ ♦ ♦

## District's Share of Administrative Salaries 2009-10

	Claremont 79.97%	Cornish 11.74%	Unity 8.29%	Total 100.00%
Superintendent Assistant Superintendent Director of Special Education Director of Curriculum	\$87,400	\$12,831	\$9,060	\$109,290
	\$74,399	\$10,922	\$7,713	\$93,034
	\$66,375	\$9,744	\$6,881	\$83,000
	\$64,376	\$9,451	\$6,673	\$80,500

**School Administrative Unit #6** 

**③** 

Jacqueline E. Guillette Superintendent Allen Damren Assistant Superintendent Ryan Fairchild Director of Special Education Elaine Arbour Director of Curriculum Melissa Small Administrative Assistant ~ Title I Dan Suse Curriculum Technology Coordinator Nathan Lavanway Data Base Manager Corrine Baptistella Payroll Clerk Penny Derosier **Business Office Clerk** Ann Dieter Accounting & Benefits Supervisor Genevieve Gallagher Administrative Assistant **Donald Johnson Building Technician** Tonya LeClair Administrative Assistant Brandi Riley Administrative Assistant Kelly Poisson Accounting Assistant Connie Scheffy Speech/Language Pathologist Louise Schultz Administrative Assistant April Woodman Administrative Assistant



## PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board Unity School District Unity, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Unity School District as of and for the year ended June 30, 2008, which collectively comprise the Unity School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Unity School District as of June 30, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Unity School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

April 2, 2009

Pladzik & Sanderson Professional association

## UNITY SCHOOL NURSE REPORT TO THE TOWN OF UNITY 2009-2010

The diverse medical needs of the students at Unity Elementary School have made my first year as your school nurse both a pleasure and on some days, a challenge. This is the first year the school has had a nursing presence five days a week, which I believe to be a huge benefit for our students and staff.

Our school has consistently seen an increase in the number of students whose chronic health conditions play a part in their everyday lives. From insulin-dependent diabetes, seizure disorders, and asthma to life-threatening food allergies, emergent and routine medication administration and everyday bumps, bruises and scrapes, the diverse needs of our group of students keep the health office busy every day.

With the start of the 09-10 school year came volumes of information about the H1N1 virus. While there have been several reported cases in the school, to date we have been fortunate that the virus hasn't been as prevalent as it could have been. The time dedicated to reminding students and staff of the importance of hand-washing, staying home when you are ill, and maintaining a healthy diet appears very well spent. We report daily to the Department of Education general information about absences and the number of those students who had influenza-like illnesses.

During the months of October and November, small groups of students from River Valley Community College in Claremont spent time in the classroom and in the health office learning about the diverse needs of our small population, legal issues of school nursing, and working with training tools such as epi-pens and insulin pens that are used in the school setting.

During February and March, annual school health screenings including vision, hearing, height, weight and postural screenings for our older children will take place. With parental permission, weekly fluoride rinses have been offered to children in grades K-5 through the generosity of the Claremont Dental Initiative.

Maintaining accurate documentation and ensuring that record-keeping such as immunization records and medication forms has become easier with the increases in capability of our Powerschool software.

The students, faculty and staff at Unity Elementary School have made my first year as your nurse a wonderful experience for me. I look forward to my time each day at the school. It has been my honor to care for your children.

Sincerely, Karen S Davis, RN, EMT-B

### Election Results of School Officials Tuesday, March 10, 2009 10:00 am – 7:00 pm Unity Town Hall

**School Board Member for 3 years:** Prudence McCormick with 100 votes; E. Bridges with 44 votes; and all the rest with one vote each: Tynne Cox, Ed Gregory, Bragdon, Kermit, Will Boutin.

Moderator for 1 year: Fred Bellimer with 163 votes; Greg Fiedler 1 vote.

**Treasurer for 1 year:** Donna Sweetser with 8 votes; Jodi Race with 5 votes; Sally Teague and Mary Hall with 4 votes; and the rest with one vote each: Dot McClay, Diane Burden, Chris Eaton, David Burden, Jason LeMere, Penny Trabka, Linda Warner, Mary Bellimer, Cheri LeMere, Tynne Cox, Robin Booth, E. Bridge, Bardy Flanders, Ken Hall, Roberta Callum, Fred Bellimer.

**School District Clerk for 1 year:** Rosemary Heino with 164 votes; and Diane Burden with 1 vote.

Respectfully submitted, Diane Burden School District Clerk

### Minutes of Annual School District Meeting Unity Town Hall Saturday, March 21, 2009

Modreator, Fred Bellimer, called the meeting to order at 12:05 p.m with the Pledge of Allegiance. Fred Bellimer read the election results of the March 10, 2009 vote and then introduced members of the School Board, The SAU and the Principal of Unity Elementary School.

### Article I Long Term Borrowing Special Warrant Article

To see if the school district will vote to raise and appropriate the sum of six million five hundred thousand dollars (\$6,500,000) for the construction and original equipping of a new school building, and to authorize the issuance of not more than \$6,500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the interest thereon; furthermore to raise and appropriate the sum of one hundred ninety-eight thousand one hundred fifteen dollars (\$198,115), such sum representing the first year interest cost regarding the bonds or notes issued. The moderator asked for a motion on Article I. Motion was made and seconded. A petition was submitted to have the Article voted on with paper ballots. Chris Eaton presented an Amendment to Article I to reword part of the Article and to reduce the first year interest cost: "to determine the nine thousand eight hundred twelve dollars (\$169,812), such sum representing the first year interest cost regarding the bonds or notes issued." The Moderator asked for a motion for the Amendment to Article I. The motion was made and seconded. Discussion began on the Amendment. The change in dollar amount reflects the most current interest rates. There was a voice vote on the Amendment to Article I. The Amendment to Article I passed.

The Moderator then asked Mr. Baldwin, Principal of Unity Elementary to give a summary of the proposal for building a new school. Mr. Baldwin gave a Power Point presentation and handed out information packets to voters. The presentation and packets addressed the assessment of the existing school, school space concerns, sub-standard conditions of the existing structure, and alternatives researched over the past two years by the Facilities Committee. The new school design was presented along with its costs, financing, and considerations of building during a recession. Green considerations were also discussed. A motion was made to move the question. Paper ballot vote was taken to decide whether will now vote on Article I. Yes: 100 votes. No: 2 votes. The Moderator announced a vote will now be taken on Article I by paper ballot. Article I failed with white paper ballots: 124 yes votes and 203 no votes.

### **Article II** Long Term Borrowing Special Warrant Article

To see if the School District will vote to raise and appropriate the sum of one hundred seventy-five thousand (\$175,000) as an addition to the costs in article I for the construction and installation of a bio-mass heating system, and to authorize the issuance of not more than \$175,000 of bonds or notes in accordance wit the provisions of the municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the interest thereon; furthermore to raise and appropriate the sum of five thousand three hundred thirty-four dollars (\$5,334), such sum representing the first year interest cost regarding the bonds or notes issued. This article becomes effective, if passed =, only if Article I is passed. The Moderator asked for a motion on Article II. Motion was made and seconded. An Amendment was made to pass over Article II since Article I failed. The Moderator asked for a motion on the Amendment to Article II. Motion was made and seconded. Open for discussion. No discussion. Vote was taken on the Amendment to Article II. The Amendment to Article II passed.

### **Article III Hearing of Reports**

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto. A motion was made and seconded. Open for discussion. No discussion. vote was taken. Article III passed.

### **Article IV Main Budget**

To see if the school district will vote to raise and appropriate the sum of two million five hundred fifty-one thousand five hundred nineteen dollars (\$2,551,868) for the support of schools, for the salaries of district officials, agents and employees, for payment of statutory obligations. The school board will certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$2,510,325 for the general fund and \$41,194 for the federal projects fund. The Moderator asked for a motion on Article IV. Motion was made and seconded. A petition was submitted to have Article voted on by paper ballot. An Amendment was made to reduce the budget amount to \$2,531,868. The Moderator asked for a motion on the Amendment to Article IV. A motion was made and seconded. Open for discussion. Chris Eaton and Allen Damren gave summaries of the main budget proposed items. Discussion ended. Paper ballot vote was taken on the Amendment. The Amendment to Article IV was passed with blue paper ballots: 105 yes votes and 16 no votes. A second Amendment was made to Article IV to use the same budget dollar amount from last year's budget. A motion on the second Amendment to Article IV was made and seconded. Discussion began. Of items discussed Chris Eaton and Allen Damren mentioned there are costs that are required to be paid. There are some costs we can not control. Costs are determined by a number of factors such as transportation costs, tuition costs, bargain agreements made, etc. A motion was made and seconded to move the question. A paper ballot vote was taken on the second Amendment to Article IV. The second Amendment to Article IV failed with pink paper ballots: 38 yes votes and 108 no votes. The Moderator asked for a motion on the amended Article IV. A motion was made and seconded. The amended Article IV was voted on by paper ballot. The amended Article IV passed with yellow paper ballots: 112 yes votes and 25 no votes.

### **Article V District Officer Compensation**

To determine and fix the salaries of school district officers as follows: school board members at \$500 per member per year; school district treasurer at \$300 per year; school district Moderator at \$50 per meeting; and school district clerk at \$75 per meeting. The Moderator asked for a motion on Article V. A motion was made and seconded. Open for discussion. No discussion. Vote was taken on Article V. Article V passed.

### **Article VI Other Business**

To transact any other business that may legally come before this meeting. A motion was made and seconded. Open for discussion. No discussion. A motion was made to adjourn the meeting. Meeting adjourned at 4:30pm.

Respectfully submitted, Diane Burden School District Clerk 3/2009

### **IMPACT FOR 2009-2010:**

It is the mission of SAU #6 to foster a collaborative culture of excellence for all by ensuring engaging instructional practices in an appropriate learning environment.

### NECESSARY OUTCOMES: (Not in prioritized order)

- \*Expanding the number of students achieving at grade level or above.
- \*Increasing communication with all stakeholders.
- \*Implementing a set of clearly-articulated, challenging learning standards in all subjects and disciplines.
- \*Providing a safe learning environment for all students.
- \*Removing barriers to student learning.
- \*Expanding the staff's instructional repertoire.
- \*Expanding opportunities for early learning and intervention birth through Grade 3.
- \*Increasing school, family and community partnerships.

### SAU #6 SCHOOL BOARDS' GOALS FOR 2009-2010:

#### Claremont: Adopted on 11-4-09

- \*To increase personal and professional achievement for everyone.
- \*To improve our facilities and programs.
- \*To provide effective communications to our community.

### Cornish: Adopted on 11-16-09

- \*To improve student achievement.
- \*To build a more respectful, cooperative, and safe learning environment.
- \*To increase academic rigor.

#### Unity: Adopted on 11-10-09

- \*To improve student achievement.
- \*To have a safe, instructionally supportive facility.
- \*To attract and retain highly professional staff.

### **UNDERPINNINGS:**

- \*Collect, analyze, and use data to inform decision making.
- \*Develop and implement an effective decision making model for each district.
- \*Develop technology infrastructure, professional skills, and programs for instructional support.
- \*Differentiate instruction to meet all students' needs.
- \*Attract and retain highly qualified staff.
- \*Build more school, family, community, and business partnerships.

### **RESOURCES NEEDED:**

People: Teachers, paraprofessionals, administrators, custodians and maintenance, school lunch staff,

Dow staff, secretaries, FSC staff, families, community members, business partners, higher ed. partners, bus drivers

Financial: Tax dollars, grants, contracts, fees, donations, in-kind

Community: Agencies, businesses, organizations

Structure: Safe, healthy, up-to-date facilities - inside and outside

<u>Time:</u> To do the necessary work thoughtfully

 $R^3 \pm C^2 = SAU \#6$ 

### TOOLS:

ADEQUATE FACILITIES

ALIGNED AND CHALLENGING CURRICULUM

EFFECTIVE LEADERSHIP AND INSTRUCTION-RBT AND OAT

PBIS AND/OR BEHAVIOR MANAGEMENT STRATEGIES

DATA-BASED DECISION MAKING

TECHNOLOGY TO ENHANCE INSTRUCTION AND DECISION MAKING

HIGH QUALITY, RELEVANT PD

COACHING AND MENTORING

ATTRACTING AND RETAINING HOT STAFF

SETTING STANDARDS ALIGNED WITH GLES AND GSES

USING
APPROPRIATE,
COMMON
ASSESSMENTS
AND
BENCHMARKSFORMATIVE
AND
SUMMATIVE
11-20-2009



### Unity School District Superintendent's Report 2009-2010

Dear Parents and Community Members:

We have continued to include our "Impact Sheet" for you to know what each Board and the SAU are working towards for our young people. The Unity School Board has continued the SMART Goals for this year which they had last year. The Board's goals drive our work at the SAU and the work within the school building where there are more specific goals derived from the Board's goals.

Unity teachers, staff, and Principal Baldwin are so important to the creation and sustaining of the warm and friendly school environment. They are kind and fair to the students and give help when needed. It is obvious that they enjoy teaching and interaction with students. They are a major asset to the school.

But, so are YOU! The Unity community dearly loves its children. Turn outs at concerts, dinners, fundraising events, open houses, and graduation are phenomenal. You pitch in whenever and wherever it is needed. We cannot thank you, the community, enough for all you do as partners in this business of education. We couldn't do it without you.

As you know very well, the big issue for the Unity Elementary School once again this year is the new school project. The Facilities Committee has continued to meet all year since the last annual school district meeting with Bonnett, Page, and Stone and architect Kyle Barker to bring forward the current plan. The Committee has worked hard to do more research, answer more questions, look at problems as opportunities, and to share all this information with Unity residents.

There will never be one "perfect" solution to the many needs and challenges the current school building faces. Having studied many options, the bond being brought forward is for a scaled - down -from -last -year, new school. The size and the price tag have been brought down. State building aid has been promised at 45% of the principal cost or 45% of \$5.9 million over 20 years. It is unlikely that state building aid will be available after June 2010. When it returns, we have no idea at what percent Unity might qualify.

As Dickens said, "It was the best of times. It was the worst of times."

<u>It is the worst of times</u> because many members of the Unity community are still struggling due to the poor economy. How can we ask those citizens to pay more in property taxes?

<u>It is the best of times</u> because the 45% state building aid is most likely the best deal Unity will be able to access for years to come. Construction companies are eager for projects, so costs should come in lower than they might have even two years ago. So how can the citizens of Unity afford to NOT pass the bond (requiring a 66 2/3% positive vote of those voting) and perhaps end up paying 100% of the necessary school building requirements instead?

Everyone on this Committee understands that the community wants to do the best it can afford for its students. The Committee understands that putting forward a plan that delivers the best value for a tax dollar is a critical piece for everyone. The Committee looks forward to robust discussion about the bond at the annual school district meeting.

Remember, we have moved the place for the annual school district meeting to Stevens High School in order to NOT put Unity citizens out in the cold wind outside of Town Hall once again like last year. We will provide school bus transportation to and from the Unity School to help out with the distance.

Thank you for your continued support of the school, the staff and administration, the budget, and my work as your Superintendent. See you in March!

Sincerely,

Jacqueline E. Guillette Superintendent of Schools



### **School Board Report 2009**

The 2008 – 2009 school year was marked by another strong year of leadership by Principal Chip Baldwin and Superintendent Jacqui Guillette. The staff is motivated and is taking on new challenges with energy and commitment, resulting in a positive school environment. Much appreciation goes to Principal Baldwin for applying for and winning a technology grant, that should provide a computer and other technology to all students grades 3 through 8.

Many issues remain with the condition of the elementary school. The school has made progress on various renovations to bring the school up to fire code. Fundamental issues still remain, and so once again, the School Board is supporting a bond to build a new school. As advocates for the students, we feel strongly that this is the best solution for the students.

As always, the School Board would like to thank all the many volunteers, parents and community members, who helped the school in so many ways. A particular thanks goes to School Board member Shawn Randall, for all his work keeping our furnace running.

Sincerely, Chris Eaton Unity School Board Chair

### Unity Elementary School Report of the Principal 2009-2010

I would like to use my annual report as further evidence to the school community about the hard work and efforts on behalf of our staff and students to seek to improve what we are doing, day in and day out.

Our school has been very fortunate to receive additional resources that will improve our school without impacting the tight budgets. This shows our passion and frugality at making things happen!

Some highlights include:

### ARRA 21C Students in the Classroom Grant

I am pleased to tell you that we have been awarded a 21<sup>st</sup> Century (American Recovery Reinvestment Act) Technology Grant that our Science4ALL partners (Maple Ave. grade 5 and UES grades 3-8) have been working on since last Spring, submitting the grant proposal to the DOE in early November.

The grant abstract reads:

"Claremont and Unity will implement a "Tools for Learning" Math Intervention Model integrating 21<sup>st</sup> century technology into existing research-based curriculum to deliver differentiated elementary and middle school math instruction. Professional development will enable staff to employ a tool kit (interactive white boards, response system technology, individual Netbooks, and a suite of age-appropriate educational software) to enhance instruction and improve students' learning outcomes. Participants' experiences/knowledge will be shared with colleagues across SAU6 through multiple means."

This grant will be a huge investment into our technology and professional development over the next eighteen months.

The SAU #6 2007-2010 Technology Plan incorporates the ISTE NETS standards for teachers and, in addition, calls for:

- Technological Literacy for all students
- Teaching & Learning via technology across content areas
- Communication between educators, as well as with students and parents.

The proposed "Tools for Learning" Math Intervention Model is intended to help us make progress toward these goals, while simultaneously embracing innovative teaching techniques specifically designed to enhance our students' mastery of standards-based NH math curriculum frameworks.

The three main goals of the project include:

**Goal 1**: Develop technological literacy of teachers by increasing awareness of and access to 21<sup>st</sup> century tools integrated into daily core math instruction with research-based, best practices and methods used to improve student performance.

**Goal 2**: Deepen and focus teachers' subject matter knowledge through systematic review of data for change and the identification of student areas of need for continued improvement in mathematics.

**Goal 3**: Increase communication and collaboration of all project participants (teachers, students, support personnel, administrators, and community members) by using 21<sup>st</sup> century tools used to share ideas and information, and highlight student and teacher success.

### **New Playground Structure**

On October 22<sup>nd</sup>, Monica Pritchett, OT Chris Letters, Tammy Tallman, Norma Proper, Sue Schroeter, and I got together with a playground design specialist from Gametime<sup>™</sup> to design a handicapped accessible playground for our students.

We worked with our Special Education Director, Ryan Fairchild, to include in our Special Education ARRA Funds a block of money to make this new structure a reality. Gametime<sup>™</sup> was also offering a time sensitive deal of matching funds, dollar for dollar (on the material costs). The good news is that both sources of funds have been tapped to complete our new structure. This Gametime<sup>™</sup> grant is worth more than seventeen thousand dollars, coupled with approximately \$23,000 in ARRA monies.

The playground installation, with community labor and a person from the company supervising our work, will be determined based upon our pending bond vote. In any case, the structure will be able to be moved if necessary

### **Facilities Committee**

For the past three and a half years the Facility Committee has been hard at work to present to the community a bond vote that will address many of the continuing concerns that this facility is facing, the most pressing being appropriate space for the grades and programs we presently serve.

Informational meetings have been set up. Material packets have been distributed. Public hearings will have been held, leading up to a vote on March 20<sup>th</sup>.

The meeting will be held in the Stevens High School Auditorium beginning at 12:00 PM. Transportation to and from the meeting will be provided by bus for those interested or in need of transportation. Buses will leave the Unity Elementary School at 11:00 and 11:30 AM and return at the conclusion of the meeting. Childcare will be available at the Unity Elementary School with teachers providing supervision and activities.

While the current economic times are beginning to show signs of improvement, please realize that the Facilities Committee has been hard at work since last year's bond defeat. I urge you all too fully consider the facts and to participate in the process at hand.

In his remarks by President Obama in the State of the Union Address on January 27, 2010, he said:

"There are stories like this all across America. And after two years of recession, the economy is growing again. Retirement funds have started to gain back some of

their value. Businesses are beginning to invest again, and slowly some are starting to hire again."

"How long should we wait? How long should America put its future on hold?"

I would ask the voters of this community how long Unity should put its future on hold.

This year the project presented includes one article: a new school (\$5,992,500) which includes a wood bio-mass heating system. The State has guaranteed 45% Construction Aid for the full term of the Bond.

According to the Department of Education website: "The rates for districts under the alternate formula may change from one year to the next. Once a project is approved, that project will receive the rate in effect at the time the bond was sold for the duration of the bond payment schedule." The State of New Hampshire will honor its commitments to districts this year; however, there will likely be a moratorium on School Construction Aid as of June 2010. The State will put a freeze on this program and it will be anybody's guess what future reimbursement rates might look like and how soon a new program is in place.

Now is the time for Unity to step up and support the recommendation of the Board and the Facilities Committee and vote to construct a new school on March 20<sup>th</sup>. The time is right and the future remains bright!

It is my pleasure to work with the talented and dedicated staff here at the Unity Elementary School and especially the wonderful students that we are so proud of, day in and day out!

Respectfully submitted,

Maynard F. Baldwin, Jr. Principal

### **Unity School District**

Proposed 2010-11 Budget

			School Board		
	2008-09	09-10	Proposed	Increase/	
Description	Actual	Budget	10-11 Budget	(Decrease)	Percent
D' - ' - W'   H   H   H   H   H   H   H   H   H	100 454	1.60.7140	101.204	01.554	10 500/
District Wide Health and Dental Insurance	138,474	169,740	191,294	21,554	12.70%
Reg. Inst. Salaries	292,601	311,738	296,862	-14,876	-4.77%
Reg. Inst. Salaries Paras	33,654	30,525	31,075	550	1.80%
Reg. Inst. Salaries Substitutes	26,942	8,125	8,125	0	0.00%
Reg. Inst. Life & Disability	1,446	2,284	707	-1,577	-69.05%
Reg. Inst. Workers Comp.	1,282	1,414	1,368	-46	-3.25%
Reg. Inst. Unemployment Insurance	480	530	531	1	0.19%
Reg. Inst. Medicare Taxes	4,847	0	0	0	n/a
Reg. Inst. Social Security Taxes	20,727	26,576	25,710	-866	-3.26%
Reg. Inst. Retirement	14,882	19,636	23,809	4,173	21.25%
Reg. Inst. Staff Development	3,087	3,000	3,000	0	0.00%
Reg. Inst. Equip. Repair	5,119	4,000	4,000	0	0.00%
Reg. Inst. High School Tuition-In State	628,542	802,328	755,320	-47,008	-5.86%
Reg. Inst. Cultural Arts Supplies	0	2,500	2,500	0	0.00%
Reg. Inst. Supplies	14,834	11,427	13,517	2,090	18.29%
Reg. Inst. Copiers	3,409	4,000	4,000	0	0.00%
Reg. Inst. Software	0	1,100	1,925	825	75.00%
Reg. Inst. Enrichment	3,710	0	0	0	n/a
Reg. Inst. Textbooks	0	2,020	3,486	1,466	72.57%
Reg. Inst. Workbooks	5,664	5,424	4,478	-946	-17.44%
Reg. Inst. New Equipment	22,676	2,530	3,763	1,233	48.74%
Reg. Inst. Replacement Equipment	1,959	0	0	0	n/a
Reg. Inst. Furniture	571	0	0	0	n/a
Sub-total	1,086,432	1,239,157	1,184,176	-54,981	-4.44%
Sped. Salaries	50,576	54,874	57,034	2,160	3.94%
Sped. Salaries Paras	71,155	82,671	83,804	1,133	1.37%
Sped. Tutoring	0	1,000	1,000	0	0.00%
Sped. Life & Disability	440	986	327	-659	-66.84%
Sped. Workers Comp	606	620	635	15	2.42%
Sped. Unemployment Insurance	177	328	328	0	0.00%
Sped. Medicare Taxes	2,143	0	220	0	n/a
Sped. Social Security Taxes	9,161	11,668	11,922	254	2.18%
Sped. Retirement	6,345	7,300	8,574	1,274	17.45%
Sped. Speech & Lang. Services	9,700	5,000	5,000	0	0.00%
Sped. Testing	8,430	5,000	5,000	0	0.00%
Sped. Occupational Therapy	6,800	4,500	4,500	0	0.00%
Sped. Professional Services	3,885	5,000	5,000	0	0.00%
Sped. High School Tuition-In State	134,429	143,790	180,462	36,672	25.50%
Sped. Elem. Tuition-In State	74,365	70,755	207,661	136,906	193.49%
Sped. Elem. Tuition-Private	3,802	0	0	0	n/a
Trust Little Little	2,002		0		1.1/ (1

Sped. Elem. Tuition- Out of State Sped. Supplies	37,250 1,074	43,368 1,000	0 1,000	-43,368 0	-100.00% 0.00%
Sped. Textbooks	0	500	500	0	0.00%
Sped. Workbooks	0	1,000	1,000	0	0.00%
Sub-total	420,338	439,360	573,747	134,387	30.59%
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Extended Year Program Salaries	3,588	1,000	1,000	0	0.00%
Extended Year Program Medicare Taxes	52	20	20	0	0.00%
Extended Year Program Social Security					
Taxes	222	55	55	0	0.00%
Extended Year Program Retirement	149	0	0	0	n/a
Sub-total	4,011	1,075	1,075	0	0.00%
Athletics Salaries	825	2,625	2,625	0	0.00%
Athletics Medicare Taxes	11	78	78	0	0.00%
Athletics Social Security Taxes	50	300	300	0	0.00%
Athletics Supplies	524	1,650	1,650	0	0.00%
Sub-total	1,410	4,653	4,653	0	0.00%
Guidance Salaries	13,034	18,831	19,371	540	2.87%
Guidance Life & Disability	0	127	42	-85	-66.93%
Guidance Workers Comp.	71	77	79	2	2.60%
Guidance Unemployment Insurance	28	41	41	0	0.00%
Guidance Medicare Taxes	189	0	0	0	n/a
Guidance Social Security Taxes	808	1,441	1,482	41	2.85%
Guidance Retirement	0	1,198	1,554	356	29.72%
Guidance Testing	0	2,000	1,000	-1,000	-50.00%
Guidance Supplies	261	500	500	0	0.00%
Sub-total	14,391	24,215	24,069	-146	-0.60%
Health Salaries	8,137	12,600	12,672	72	0.57%
Health Life & Disability	0	85	27	-58	-68.24%
Health Workers Comp	40	51	52	1	1.96%
Health Unemployment Insurance	18	41	41	0	0.00%
Health Medicare Taxes	118	0	0	0	n/a
Health Social Security Taxes	505	964	969	5	0.52%
Health Supplies	1,336	600	600	0	0.00%
Sub-total	10,154	14,341	14,361	20	0.14%
C.O.T.A. Salaries	5,015	9,625	9,625	0	0.00%
C.O.T.A. Unemployment Insurance	34	41	41	0	0.00%
C.O.T.A. Other	73	39	1,248	1,209	3100.00%
C.O.T.A. Social Security Taxes	311	736	736	0	-0.04%
Sub-total	5,433	10,441	11,650	1,209	11.58%
Media Salaries	1,068	23,901	25,622	1,721	7.20%
Media Life & Disability	0	161	55	-106	-65.84%
Media Workers Comp	94	97	104	7	7.22%
Media Unemployment Insurance	6	41	41	0	0.00%
Media Medicare Taxes	15	0	0	0	n/a

Media Retirement         62         0         2,055         2,055         n/a           Media Supplies         378         500         1,500         1,000         20,00%           Media Books         0         1,000         1,000         0         0,00%           Media Periodicals         493         415         500         85         20,48%           Media New Equipment         0         1,500         1,500         0         0,00%           Sub-total         2,179         29,443         34,337         4,894         16,62%           School Board School District Treasurer         0         300         300         0         0.00%           School Board School Board Clerk         400         400         400         0         0.00%           School Board Moderator         100         50         50         0         0.00%           School Board Salaries         1,500         1,500         1,500         0         0.00%           School Board Salaries         1,500         1,500         1,500         0         0.00%           School Board Arnual Report         0         750         50         0         0.00%           School Board Training/MSBA Dues	Media Social Security Taxes	63	1,828	1,960	132	7.22%
Media Supplies         378         500         1,500         1,000         200,00%           Media Books         0         1,000         1,000         0         0         0.00%           Media Periodicals         493         415         500         85         20,48%           Media New Equipment         0         1,500         1,500         0         0,00%           Sub-total         2,179         29,443         34,337         4,894         16,628           School Board School District Treasurer         0         300         300         0         0,00%           School Board School Board Clerk         400         400         400         400         0         0,00%           School Board Moderator         100         50         50         0         0,00%         School Board Salaries         1,500         1,500         1,500         0         0,00%           School Board Salaries         1,500         1,500         1,500         1,500         0         0,00%           School Board Auditors         7,500         4,000         6,500         2,500         62,50%           School Board Training/NISBA Dues         77         250         250         0         0,00%     <	· · · · · · · · · · · · · · · · · · ·					
Media Books         0         1,000         1,000         0         0,00%           Media New Equipment         493         415         500         85         20,48%           Media New Equipment         0         1,500         1,500         0         0.00%           Sub-total         2,179         29,443         34,337         4,894         16,62%           School Board School District Treasurer         0         300         300         300         0         0.00%           School Board School Doard Clerk         400         400         400         0         0.00%           School Board Moderator         100         50         50         0         0.00%           School Board Moderator         100         50         50         0         0.00%           School Board Salaries         1,500         1,500         1,500         0         0.00%           School Board Amutal Report         0         750         4,000         6,500         2,500         62.50%           School Board Amutal Report         0         750         750         20         0.00%           School Board Tarining/NHSBA Dues         77         250         250         0         0.00% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Media Periodicals         493         415         500         85         20.48%           Media New Equipment         0         1,500         1,500         0         0.00%           Sub-total         2,179         29,443         34,337         4,894         16.62%           School Board School District Treasurer         0         300         300         0         0.00%           School Board District Clerk         25         75         75         0         0.00%           School Board Moderator         100         50         50         0         0.00%           School Board Election Officials         950         600         600         0         0.00%           School Board Professional Services         5,071         3,000         3,000         0         0.00%           School Board Auditors         7,500         4,000         6,500         2,500         62,50%           School Board Anutual Report         0         750         750         0         0.00%           School Board Dues & Fees         2,748         2,600         2,600         0         0.00%           School Board Dues & Fees         2,748         2,600         2,600         0         0.00%	* *					
Media New Equipment   0						
Sub-total   2,179   29,443   34,337   4,894   16.62%						
School Board School District Treasurer         0         300         300         0         0.00%           School Board School Board Clerk         400         400         400         0         0.00%           School Board District Clerk         25         75         75         0         0.00%           School Board Moderator         100         50         50         0         0.00%           School Board Election Officials         950         600         600         0         0.00%           School Board Annual Report         1,500         1,500         0         0.00%           School Board Annual Report         0         750         750         0         0.00%           School Board Training/NHSBA Dues         77         250         250         0         0.00%           School Board Supplies         101         0         0         0         0         0           School Board Supplies         101         0         0         0         0         0           School Board Supplies         101         0         0         0         0         0         0           School Board Supplies         101         0         0         0         0         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
School Board School Board Clerk         400         400         400         0         0.00%           School Board District Clerk         25         75         75         0         0.00%           School Board Moderator         100         50         0         0.00%           School Board Selaties         1,500         1,500         1,500         0         0.00%           School Board Professional Services         5,071         3,000         3,000         0         0.00%           School Board Annual Report         0         750         4,000         6,500         2,500         62,500           School Board Annual Report         0         750         750         0         0.00%           School Board Supplies         101         0         0         0         0         0           School Board Dues & Fees         2,748         2,600         2,500         0         0.00%           School Board Dues & Fees         11,374         114,809         124,957         10,148         8.84%           Sub-total         111,374         114,809         124,957         10,148         8.84%           Sub-total         111,374         114,809         124,957         10,148         8.84% </td <td>Sub-total</td> <td>2,177</td> <td>27,443</td> <td>54,557</td> <td>4,074</td> <td>10.0270</td>	Sub-total	2,177	27,443	54,557	4,074	10.0270
School Board District Clerk         25         75         75         0         0.00%           School Board Moderator         100         50         50         0         0.00%           School Board Election Officials         950         600         600         0         0.00%           School Board Salaries         1,500         1,500         1,500         0         0.00%           School Board Auditors         7,500         4,000         6,500         2,500         62,50%           School Board Annual Report         0         750         750         2,00         0.25,90%           School Board Annual Report         0         750         750         0         0.00%           School Board Training/NHSBA Dues         77         250         250         0         0.00%           School Board Supplies         101         0         0         0         n'a           School Board Supplies         101         0         0         0         0         0           School Board Supplies         101         0         0         0         0         n'a           School Admin Salaries         630         63         658         2,600         2,600         0					0	
School Board Moderator         100         50         50         0         0.00%           School Board Election Officials         950         600         600         0         0.00%           School Board Salaries         1,500         1,500         1,500         0         0.00%           School Board Professional Services         5,071         3,000         3,000         0         0.00%           School Board Annual Report         0         750         4,000         6,500         2,500         62,50%           School Board Annual Report         0         750         250         0         0.00%           School Board Supplies         101         0         0         0         0         0           School Board Dues & Fees         2,748         2,600         2,600         0         0.00%           Sub-total         111,374         114,809         124,957         10,148         8.84%           Sub-total         111,374         114,809         124,957         10,148         8.84%           Sub-total         111,374         114,809         124,957         10,148         8.84%           Sub-total         111,374         114,809         124,957         10,148 <th< td=""><td></td><td></td><td>400</td><td></td><td>0</td><td></td></th<>			400		0	
School Board Election Officials         950         600         600         0         0.00%           School Board Salaries         1,500         1,500         1,500         0         0.00%           School Board Arning Sand Services         5,071         3,000         3,000         0         0.00%           School Board Auditors         7,500         4,000         6,500         2,500         62,50%           School Board Training/MSBA Dues         77         250         250         0         0.00%           School Board Supplies         101         0         0         0         0         n/a           School Board Supplies         101         0         0         0         0         0.00%           School Board Supplies         101         0         0         0         0         0           School Board Supplies         111,374         114,809         124,957         10,148         8.48%           Sub-total         111,374         114,809         124,957         10,148         8.84%           Sub-total         111,374         114,809         124,957         10,148         8.84%           School Admin. Selaries         63,963         65,882         67,200 <t< td=""><td></td><td></td><td></td><td></td><td>0</td><td></td></t<>					0	
School Board Salaries         1,500         1,500         1,500         0         0.00%           School Board Professional Services         5,071         3,000         3,000         0         0.00%           School Board Annual Report         7,500         4,000         6,500         2,500         62,50%           School Board Annual Report         0         750         750         0         0.00%           School Board Supplies         101         0         0         0         0         0           School Board Dues & Fees         2,748         2,600         2,600         0         0.00%           Sub-total         118,472         13,525         16,025         2,500         18.48%           SAU 6 SAU Services         111,374         114,809         124,957         10,148         8.84%           Sub-total         111,374         114,809         124,957         10,148         8.84%           Sub-total         111,374         114,809         124,957         10,148         8.84%           School Admin. Salaries         63,963         65,882         67,200         1,318         2.00%           School Admin. Life & Disability         194         578         188         390	School Board Moderator	100		50	0	0.00%
School Board Professional Services         5,071         3,000         3,000         0         0.00%           School Board Aduditors         7,500         4,000         6,500         2,500         62,50%           School Board Annual Report         0         750         750         0         0.00%           School Board Training/NHSBA Dues         77         250         250         0         0.00%           School Board Dues & Fees         2,748         2,600         0         0         0         0         0         0.00%           School Board Dues & Fees         2,748         2,600         2,600         0         0.00%           Sub-total         118,472         13,525         16,025         2,500         18.48%           Sub-total         111,374         114,809         124,957         10,148         8.84%           Sub-total         111,374         114,809         124,957         10,148         8.84%           School Admin. Salaries         63,963         65,882         67,200         1,318         2.00%           School Admin. Sceretary Salary         24,929         19,839         19,979         140         0.71%           School Admin. Workers Comp.         343         34	School Board Election Officials	950	600	600	0	0.00%
School Board Auditors         7,500         4,000         6,500         2,500         62.50%           School Board Annual Report         0         750         750         0         0.00%           School Board Training/NHSBA Dues         77         250         250         0         0.00%           School Board Supplies         101         0         0         0         0.00%           School Board Dues & Fees         2,748         2,600         2,600         0         0.00%           Sub-total         18,472         13,525         16,025         2,500         18.48%           SAU 6 SAU Services         111,374         114,809         124,957         10,148         8.84%           Sub-total         111,374         114,809         124,957         10,148         8.84%           School Admin. Salaries         63,963         65,882         67,200         1,318         2.00%           School Admin. Secretary Salary         24,929         19,839         19,979         140         0.71%           School Admin. Workers Comp.         343         349         355         6         1.72%           School Admin. Unemployment Insurance         135         82         82         2         0	School Board Salaries	1,500	1,500		0	0.00%
School Board Annual Report         0         750         750         0         0.00%           School Board Training/NHSBA Dues         77         250         250         0         0.00%           School Board Supplies         101         0         0         0         0.00%           School Board Dues & Fees         2,748         2,600         2,600         0         0.00%           Sub-total         18,472         13,525         16,025         2,500         18,48%           SAU 6 SAU Services         111,374         114,809         124,957         10,148         8.84%           Sub-total         111,374         114,809         124,957         10,148         8.84%           School Admin. Salaries         63,963         65,882         67,200         1,318         2.00%           School Admin. Salaries         63,963         65,882         67,200         1,318         2.00%           School Admin. Life & Disability         194         578         188         -390         -67,47%           School Admin. Workers Comp.         343         349         355         6         1,72%           School Admin. Medicare Taxes         1,274         0         0         0         n/a <td>School Board Professional Services</td> <td>5,071</td> <td>3,000</td> <td>3,000</td> <td>0</td> <td>0.00%</td>	School Board Professional Services	5,071	3,000	3,000	0	0.00%
School Board Training/NHSBA Dues         77         250         250         0         0.00%           School Board Supplies         101         0         0         0         n/a           School Board Dues & Fees         2,748         2,600         2,600         0         0.00%           Sub-total         118,472         13,525         16,025         2,500         18.48%           SAU 6 SAU Services         111,374         114,809         124,957         10,148         8.84%           Sub-total         1111,374         114,809         124,957         10,148         8.84%           School Admin. Salaries         63,963         65,882         67,200         1,318         2.00%           School Admin. Secretary Salary         24,929         19,839         19,979         140         0,71%           School Admin. Secretary Salary         24,929         19,839         19,979         140         0,71%           School Admin. Workers Comp.         343         349         355         6         1,72%           School Admin. Unemployment Insurance         135         82         82         0         0.00%           School Admin. Medicare Taxes         1,274         0         0         0	School Board Auditors	7,500	4,000	6,500	2,500	62.50%
School Board Supplies         101         0         0         n/a           School Board Dues & Fees         2,748         2,600         2,600         0         0.00%           Sub-total         18,472         13,525         16,025         2,500         18.48%           SAU 6 SAU Services         111,374         114,809         124,957         10,148         8.84%           Sub-total         111,374         114,809         124,957         10,148         8.84%           School Admin. Secretary Salary         24,929         19,839         19,979         140         0.71%           School Admin. Life & Disability         194         578         188         -390         -67,47%           School Admin. Workers Comp.         343         349         355         6         1,72%           School Admin. Unemployment Insurance         135         82         82         0         0.00%           School Admin. Social Security Taxes         5,447         6,558         6,669         111         1.69%           School Admin. Scoial Security Taxes         5,447         6,558         6,669         111         1.69%           School Admin. Suff Development         364         1,000         1,000         0	School Board Annual Report	0	750	750	0	0.00%
School Board Dues & Fees         2,748         2,600         2,600         0         0.00%           Sub-total         18,472         13,525         16,025         2,500         18.48%           SAU 6 SAU Services         111,374         114,809         124,957         10,148         8.84%           Sub-total         111,374         114,809         124,957         10,148         8.84%           School Admin. Salaries         63,963         65,882         67,200         1,318         2.00%           School Admin. Secretary Salary         24,929         19,839         19,979         140         0.71%           School Admin. Life & Disability         194         578         188         -390         -67.47%           School Admin. Workers Comp.         343         349         355         6         1.72%           School Admin. Medicare Taxes         1,274         0         0         0         0         n/a           School Admin. Retirement         5,889         7,792         7,986         194         2,49%           School Admin. Retirement         364         1,000         1,000         0         0.00%           School Admin. Staff Development         364         1,000         1,000	School Board Training/NHSBA Dues	77	250	250	0	0.00%
Sub-total         18,472         13,525         16,025         2,500         18.48%           SAU 6 SAU Services         111,374         114,809         124,957         10,148         8.84%           Sub-total         111,374         114,809         124,957         10,148         8.84%           School Admin. Salaries         63,963         65,882         67,200         1,318         2.00%           School Admin. Secretary Salary         24,929         19,839         19,979         140         0.71%           School Admin. Life & Disability         194         578         188         -390         -67,47%           School Admin. Workers Comp.         343         349         355         6         1.72%           School Admin. Unemployment Insurance         135         82         82         0         0.00%           School Admin. Medicare Taxes         1,274         0         0         0         n/a           School Admin. Retirement         5,889         7,792         7,986         194         2,49%           School Admin. Retirement         5,889         7,792         7,986         194         2,49%           School Admin. Saff Development         364         1,000         1,000         0	School Board Supplies	101	0	0	0	n/a
SAU 6 SAU Services         111,374         114,809         124,957         10,148         8.84%           Sub-total         111,374         114,809         124,957         10,148         8.84%           School Admin. Salaries         63,963         65,882         67,200         1,318         2.00%           School Admin. Secretary Salary         24,929         19,839         19,979         140         0.71%           School Admin. Life & Disability         194         578         188         -390         -67.47%           School Admin. Workers Comp.         343         349         355         6         1.72%           School Admin. Unemployment Insurance         135         82         82         0         0.00%           School Admin. Medicare Taxes         1,274         0         0         0         n/a           School Admin. Social Security Taxes         5,447         6,558         6,669         111         1,69%           School Admin. Retirement         5,889         7,792         7,986         194         2,49%           School Admin. Staff Development         364         1,000         1,000         0         0.00%           School Admin. Equip. Repair         435         500         500 <td>School Board Dues &amp; Fees</td> <td>2,748</td> <td>2,600</td> <td>2,600</td> <td>0</td> <td>0.00%</td>	School Board Dues & Fees	2,748	2,600	2,600	0	0.00%
Sub-total         111,374         114,809         124,957         10,148         8.84%           School Admin. Salaries         63,963         65,882         67,200         1,318         2.00%           School Admin. Secretary Salary         24,929         19,839         19,979         140         0.71%           School Admin. Life & Disability         194         578         188         -390         -67.47%           School Admin. Workers Comp.         343         349         355         6         1.72%           School Admin. Unemployment Insurance         135         82         82         0         0.00%           School Admin. Medicare Taxes         1,274         0         0         0         n/a           School Admin. Social Security Taxes         5,447         6,558         6,669         111         1.69%           School Admin. Retirement         5,889         7,792         7,986         194         2.49%           School Admin. Contracted Services         329         5,000         5,000         0         0.00%           School Admin. Staff Development         364         1,000         1,000         0         0.00%           School Admin. Postage         1,000         1,000         1,000<	Sub-total	18,472	13,525	16,025	2,500	18.48%
Sub-total         111,374         114,809         124,957         10,148         8.84%           School Admin. Salaries         63,963         65,882         67,200         1,318         2.00%           School Admin. Secretary Salary         24,929         19,839         19,979         140         0.71%           School Admin. Life & Disability         194         578         188         -390         -67.47%           School Admin. Workers Comp.         343         349         355         6         1.72%           School Admin. Unemployment Insurance         135         82         82         0         0.00%           School Admin. Medicare Taxes         1,274         0         0         0         n/a           School Admin. Social Security Taxes         5,447         6,558         6,669         111         1.69%           School Admin. Retirement         5,889         7,792         7,986         194         2.49%           School Admin. Contracted Services         329         5,000         5,000         0         0.00%           School Admin. Staff Development         364         1,000         1,000         0         0.00%           School Admin. Postage         1,000         1,000         1,000<	SAU 6 SAU Services	111,374	114,809	124,957	10,148	8.84%
School Admin. Secretary Salary         24,929         19,839         19,979         140         0.71%           School Admin. Life & Disability         194         578         188         -390         -67.47%           School Admin. Workers Comp.         343         349         355         6         1.72%           School Admin. Unemployment Insurance         135         82         82         0         0.00%           School Admin. Medicare Taxes         1,274         0         0         0         n/a           School Admin. Social Security Taxes         5,447         6,558         6,669         111         1.69%           School Admin. Retirement         5,889         7,792         7,986         194         2.49%           School Admin. Contracted Services         329         5,000         5,000         0         0.00%           School Admin. Staff Development         364         1,000         1,000         0         0.00%           School Admin. Equip. Repair         435         500         500         0         0.00%           School Admin. Postage         1,000         1,000         1,000         0         0.00%           School Admin. Printing         379         500         1,400	Sub-total Sub-total	111,374	114,809	124,957	10,148	8.84%
School Admin. Secretary Salary         24,929         19,839         19,979         140         0.71%           School Admin. Life & Disability         194         578         188         -390         -67.47%           School Admin. Workers Comp.         343         349         355         6         1.72%           School Admin. Unemployment Insurance         135         82         82         0         0.00%           School Admin. Medicare Taxes         1,274         0         0         0         n/a           School Admin. Social Security Taxes         5,447         6,558         6,669         111         1.69%           School Admin. Retirement         5,889         7,792         7,986         194         2.49%           School Admin. Contracted Services         329         5,000         5,000         0         0.00%           School Admin. Staff Development         364         1,000         1,000         0         0.00%           School Admin. Equip. Repair         435         500         500         0         0.00%           School Admin. Postage         1,000         1,000         1,000         0         0.00%           School Admin. Printing         379         500         1,400	School Admin, Salaries	63.963	65.882	67.200	1.318	2.00%
School Admin. Life & Disability         194         578         188         -390         -67.47%           School Admin. Workers Comp.         343         349         355         6         1.72%           School Admin. Unemployment Insurance         135         82         82         0         0.00%           School Admin. Medicare Taxes         1,274         0         0         0         n/a           School Admin. Social Security Taxes         5,447         6,558         6,669         111         1.69%           School Admin. Retirement         5,889         7,792         7,986         194         2,49%           School Admin. Contracted Services         329         5,000         5,000         0         0.00%           School Admin. Staff Development         364         1,000         1,000         0         0.00%           School Admin. Equip. Repair         435         500         500         0         0.00%           School Admin. Postage         1,000         1,000         1,000         0         0.00%           School Admin. Advertising         1,182         1,000         1,000         0         0.00%           School Admin. Printing         379         500         1,400         900						
School Admin. Workers Comp.         343         349         355         6         1.72%           School Admin. Unemployment Insurance         135         82         82         0         0.00%           School Admin. Medicare Taxes         1,274         0         0         0         n/a           School Admin. Social Security Taxes         5,447         6,558         6,669         111         1.69%           School Admin. Retirement         5,889         7,792         7,986         194         2.49%           School Admin. Contracted Services         329         5,000         5,000         0         0.00%           School Admin. Staff Development         364         1,000         1,000         0         0.00%           School Admin. Equip. Repair         435         500         500         0         0.00%           School Admin. Postage         1,000         1,000         1,000         0         0.00%           School Admin. Advertising         1,182         1,000         1,000         0         0.00%           School Admin. Printing         379         500         1,400         900         180.00%           School Admin. Supplies         1,902         2,000         2,000         0						
School Admin. Unemployment Insurance         135         82         82         0         0.00%           School Admin. Medicare Taxes         1,274         0         0         0         n/a           School Admin. Social Security Taxes         5,447         6,558         6,669         111         1.69%           School Admin. Retirement         5,889         7,792         7,986         194         2.49%           School Admin. Contracted Services         329         5,000         5,000         0         0.00%           School Admin. Staff Development         364         1,000         1,000         0         0.00%           School Admin. Equip. Repair         435         500         500         0         0.00%           School Admin. Postage         1,000         1,000         1,000         0         0.00%           School Admin. Advertising         1,182         1,000         1,000         0         0.00%           School Admin. Printing         379         500         1,400         90         180.00%           School Admin. Supplies         1,902         2,000         2,500         0         0.00%           School Admin. New Equipment         2,146         2,000         2,000         0<	· · · · · · · · · · · · · · · · · · ·				_	
School Admin. Medicare Taxes         1,274         0         0         0         n/a           School Admin. Social Security Taxes         5,447         6,558         6,669         111         1.69%           School Admin. Retirement         5,889         7,792         7,986         194         2.49%           School Admin. Contracted Services         329         5,000         5,000         0         0.00%           School Admin. Staff Development         364         1,000         1,000         0         0.00%           School Admin. Equip. Repair         435         500         500         0         0.00%           School Admin. Postage         1,000         1,000         1,000         0         0.00%           School Admin. Advertising         1,182         1,000         1,000         0         0.00%           School Admin. Printing         379         500         1,400         90         180.00%           School Admin. Travel         3,318         2,500         2,500         0         0.00%           School Admin. Supplies         1,902         2,000         2,000         0         0.00%           School Admin. Principal's Fund         113         1,000         1,000         0	-					
School Admin. Social Security Taxes         5,447         6,558         6,669         111         1.69%           School Admin. Retirement         5,889         7,792         7,986         194         2.49%           School Admin. Contracted Services         329         5,000         5,000         0         0.00%           School Admin. Staff Development         364         1,000         1,000         0         0.00%           School Admin. Equip. Repair         435         500         500         0         0.00%           School Admin. Postage         1,000         1,000         1,000         0         0.00%           School Admin. Advertising         1,182         1,000         1,000         0         0.00%           School Admin. Printing         379         500         1,400         900         180.00%           School Admin. Travel         3,318         2,500         2,500         0         0.00%           School Admin. Supplies         1,902         2,000         2,000         0         0.00%           School Admin. Principal's Fund         113         1,000         1,000         0         0.00%           School Admin. Graduation         50         200         200         0						
School Admin. Retirement         5,889         7,792         7,986         194         2.49%           School Admin. Contracted Services         329         5,000         5,000         0         0.00%           School Admin. Staff Development         364         1,000         1,000         0         0.00%           School Admin. Equip. Repair         435         500         500         0         0.00%           School Admin. Postage         1,000         1,000         1,000         0         0.00%           School Admin. Advertising         1,182         1,000         1,000         0         0.00%           School Admin. Printing         379         500         1,400         900         180.00%           School Admin. Travel         3,318         2,500         2,500         0         0.00%           School Admin. Supplies         1,902         2,000         2,000         0         0.00%           School Admin. New Equipment         2,146         2,000         2,000         0         0.00%           School Admin. Dues & Fees         315         600         600         0         0.00%           School Admin. Graduation         50         200         200         0         0.00% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
School Admin. Contracted Services         329         5,000         5,000         0         0.00%           School Admin. Staff Development         364         1,000         1,000         0         0.00%           School Admin. Equip. Repair         435         500         500         0         0.00%           School Admin. Postage         1,000         1,000         1,000         0         0.00%           School Admin. Advertising         1,182         1,000         1,000         0         0.00%           School Admin. Printing         379         500         1,400         900         180.00%           School Admin. Travel         3,318         2,500         2,500         0         0.00%           School Admin. Supplies         1,902         2,000         2,000         0         0.00%           School Admin. New Equipment         2,146         2,000         2,000         0         0.00%           School Admin. Principal's Fund         113         1,000         1,000         0         0.00%           School Admin. Dues & Fees         315         600         600         0         0.00%           School Admin. Graduation         50         200         200         0         0.00% </td <td>the contract of the contract o</td> <td></td> <td></td> <td></td> <td></td> <td></td>	the contract of the contract o					
School Admin. Staff Development         364         1,000         1,000         0         0.00%           School Admin. Equip. Repair         435         500         500         0         0.00%           School Admin. Postage         1,000         1,000         1,000         0         0.00%           School Admin. Advertising         1,182         1,000         1,000         0         0.00%           School Admin. Printing         379         500         1,400         900         180.00%           School Admin. Travel         3,318         2,500         2,500         0         0.00%           School Admin. Supplies         1,902         2,000         2,000         0         0.00%           School Admin. New Equipment         2,146         2,000         2,000         0         0.00%           School Admin. Principal's Fund         113         1,000         1,000         0         0.00%           School Admin. Graduation         50         200         200         0         0.00%           School Admin. Graduation         50         200         200         0         0.00%           Sub-total         113,707         118,380         120,659         2,279         1.93%						
School Admin. Equip. Repair         435         500         500         0         0.00%           School Admin. Postage         1,000         1,000         1,000         0         0.00%           School Admin. Advertising         1,182         1,000         1,000         0         0.00%           School Admin. Printing         379         500         1,400         900         180.00%           School Admin. Travel         3,318         2,500         2,500         0         0.00%           School Admin. Supplies         1,902         2,000         2,000         0         0.00%           School Admin. New Equipment         2,146         2,000         2,000         0         0.00%           School Admin. Principal's Fund         113         1,000         1,000         0         0.00%           School Admin. Dues & Fees         315         600         600         0         0.00%           School Admin. Graduation         50         200         200         0         0.00%           Sub-total         113,707         118,380         120,659         2,279         1.93%           Maintenance Salaries         17,093         16,068         16,552         484         3.01%						
School Admin. Postage         1,000         1,000         1,000         0         0.00%           School Admin. Advertising         1,182         1,000         1,000         0         0.00%           School Admin. Printing         379         500         1,400         900         180.00%           School Admin. Travel         3,318         2,500         2,500         0         0.00%           School Admin. Supplies         1,902         2,000         2,000         0         0.00%           School Admin. New Equipment         2,146         2,000         2,000         0         0.00%           School Admin. Principal's Fund         113         1,000         1,000         0         0.00%           School Admin. Dues & Fees         315         600         600         0         0.00%           School Admin. Graduation         50         200         200         0         0.00%           Sub-total         113,707         118,380         120,659         2,279         1.93%           Maintenance Salaries         17,093         16,068         16,552         484         3.01%           Maintenance Life & Disability         0         108         0         -108         -100.00% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
School Admin. Advertising       1,182       1,000       1,000       0       0.00%         School Admin. Printing       379       500       1,400       900       180.00%         School Admin. Travel       3,318       2,500       2,500       0       0.00%         School Admin. Supplies       1,902       2,000       2,000       0       0.00%         School Admin. New Equipment       2,146       2,000       2,000       0       0.00%         School Admin. Principal's Fund       113       1,000       1,000       0       0.00%         School Admin. Dues & Fees       315       600       600       0       0.00%         School Admin. Graduation       50       200       200       0       0.00%         Sub-total       113,707       118,380       120,659       2,279       1.93%         Maintenance Salaries       17,093       16,068       16,552       484       3.01%         Maintenance Life & Disability       0       108       0       -108       -100.00%	* * *					
School Admin. Printing         379         500         1,400         900         180,00%           School Admin. Travel         3,318         2,500         2,500         0         0.00%           School Admin. Supplies         1,902         2,000         2,000         0         0.00%           School Admin. New Equipment         2,146         2,000         2,000         0         0.00%           School Admin. Principal's Fund         113         1,000         1,000         0         0.00%           School Admin. Dues & Fees         315         600         600         0         0.00%           School Admin. Graduation         50         200         200         0         0.00%           Sub-total         113,707         118,380         120,659         2,279         1.93%           Maintenance Salaries         17,093         16,068         16,552         484         3.01%           Maintenance Life & Disability         0         108         0         -108         -100.00%						
School Admin. Travel       3,318       2,500       2,500       0       0.00%         School Admin. Supplies       1,902       2,000       2,000       0       0.00%         School Admin. New Equipment       2,146       2,000       2,000       0       0.00%         School Admin. Principal's Fund       113       1,000       1,000       0       0.00%         School Admin. Dues & Fees       315       600       600       0       0.00%         School Admin. Graduation       50       200       200       0       0.00%         Sub-total       113,707       118,380       120,659       2,279       1.93%         Maintenance Salaries       17,093       16,068       16,552       484       3.01%         Maintenance Life & Disability       0       108       0       -108       -100.00%	· · · · · · · · · · · · · · · · · · ·					
School Admin. Supplies       1,902       2,000       2,000       0       0.00%         School Admin. New Equipment       2,146       2,000       2,000       0       0.00%         School Admin. Principal's Fund       113       1,000       1,000       0       0.00%         School Admin. Dues & Fees       315       600       600       0       0.00%         School Admin. Graduation       50       200       200       0       0.00%         Sub-total       113,707       118,380       120,659       2,279       1.93%         Maintenance Salaries       17,093       16,068       16,552       484       3.01%         Maintenance Life & Disability       0       108       0       -108       -100.00%	<del>_</del>					
School Admin. New Equipment       2,146       2,000       2,000       0       0.00%         School Admin. Principal's Fund       113       1,000       1,000       0       0.00%         School Admin. Dues & Fees       315       600       600       0       0.00%         School Admin. Graduation       50       200       200       0       0.00%         Sub-total       113,707       118,380       120,659       2,279       1.93%         Maintenance Salaries       17,093       16,068       16,552       484       3.01%         Maintenance Life & Disability       0       108       0       -108       -100.00%						
School Admin. Principal's Fund       113       1,000       1,000       0       0.00%         School Admin. Dues & Fees       315       600       600       0       0.00%         School Admin. Graduation       50       200       200       0       0.00%         Sub-total       113,707       118,380       120,659       2,279       1.93%         Maintenance Salaries       17,093       16,068       16,552       484       3.01%         Maintenance Life & Disability       0       108       0       -108       -100.00%	• •					
School Admin. Dues & Fees       315       600       600       0       0.00%         School Admin. Graduation       50       200       200       0       0.00%         Sub-total       113,707       118,380       120,659       2,279       1.93%         Maintenance Salaries       17,093       16,068       16,552       484       3.01%         Maintenance Life & Disability       0       108       0       -108       -100.00%						
School Admin. Graduation         50         200         200         0         0.00%           Sub-total         113,707         118,380         120,659         2,279         1.93%           Maintenance Salaries         17,093         16,068         16,552         484         3.01%           Maintenance Life & Disability         0         108         0         -108         -100.00%	*				_	
Sub-total       113,707       118,380       120,659       2,279       1.93%         Maintenance Salaries       17,093       16,068       16,552       484       3.01%         Maintenance Life & Disability       0       108       0       -108       -100.00%						
Maintenance Life & Disability 0 108 0 -108 -100.00%						
Maintenance Life & Disability 0 108 0 -108 -100.00%	Maintenance Salaries	17.093	16.068	16,552	484	3.01%
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Maintenance Unemployment Insurance	23	82	82	0	0.00%
Maintenance Medicare Taxes	266	0	0	0	n/a
Maintenance Social Security Taxes	1,136	1,230	1,266	36	2.93%
Maintenance Contracted Services	14,504	8,000	8,000	0	0.00%
Maintenance Rubbish Removal	2,677	0	0	0	n/a
Maintenance Lawn Care	2,780	0	0	0	n/a
Maintenance Repairs/Maintenance Services	4,129	5,100	5,000	-100	-1.96%
Maintenance Building Improvements	6,644	10,000	10,000	0	0.00%
Maintenance Property Insurance	2,274	2,455	2,602	147	6.00%
Maintenance Telephone	5,864	7,100	7,000	-100	-1.41%
Maintenance Supplies	3,264	4,600	4,750	150	3.26%
Maintenance Electricity	16,565	13,280	17,717	4,437	33.41%
Maintenance Fuel Oil	10,220	6,751	7,000	249	3.69%
Sub-total	87,504	74,840	80,037	5,197	6.94%
Transportation Field Trips	2,753	7,000	7,000	0	0.00%
Transportation Elementary	68,058	81,000	83,430	2,430	3.00%
Transportation SPED Elementary	85,050	92,560	72,945	-19,615	-21.19%
Transportation SPED High School	28,320	33,300	9,290	-24,010	-72.10%
Sub-total Sub-total	184,181	213,860	172,665	-41,195	-19.26%
Debt Service Principal Payment	18,375	18,363	18,363	0	0.00%
Debt Service Interest Payment	4,460	4,472	4,472	0	0.00%
Sub-Total	22,835	22,835	22,835	0	0.00%
Total General Fund	2,220,895	2,490,674	2,576,541	85,866	3.45%
Federal Grants	43,820	41,194	41,194	0	
Grand Total	2,264,715	2,531,868	2,617,735	85,866	3.39%

### **Unity School District High School Tuition:**

	09-10	10-11	Less	Add	10-11	10-11	10-11
	Budget	Present	Seniors	Freshmen	Total	Rate	Total
Claremont	47	50	16	7	41	14,099	578,057
Newport	10	8	2	3	9	14,798	133,182
Fall Mtn.	7	3	2	2	3	14,694	44,081
TOTAL	64	61	20	12	53		755,320

	<del></del>					
U.	NITY SCHOOL					
	DISTRICT					
11	010-11 BUDGET	As Set	As Set	Proposed	\$	%
ESTIN	MATED REVENUES	2008-09	2009-10	2010-11	Chg	Chg
	GENERAL FUND					
1121	District Assessment	1,135,935	1,156,921	1,015,515	-141,406	-12.22%
	State Property Tax	298,761	298,761	300,571	1,810	0.61%
1500	Trust Fund Income	500	500	500	0	0.00%
1510	Interest Income	2,000	2,000	2,500	500	25.00%
	From Trust Fund	0	0	0	0	n/a
1990	Other Local Income	500	500	500	0	0.00%
3110	Adeq. Educ. Grant	853,672	853,672	851,862	-1,810	-0.21%
3240	Catastrophic Aid	55,000	72,665	72,665	0	0.00%
3900	Medicaid	6,000	6,000	8,000	2,000	33.33%
}						
GENE	ERAL FUND TOTAL	2,352,368	2,391,019	2,252,113	-138,906	-5.81%
	FEDERAL & STAT FUND	E GRANT				
	Grants	41,194	41,194	41,194	0	0.00%
GRA	NT FUND TOTAL	41,194	41,194	41,194	0	0.00%
C	GRAND TOTAL REVENUE	2,393,562	2,432,213	2,293,307	-138,906	-5.71%

UNITY SCHOOL DISTRICT					
2010-11 BUDGET	As Set	As Set	Proposed	\$	%
TAX RATE IMPACT	2008-09	2009-10	2010-11	Chg	Chg
Appropriation Total	2,352,368	2,490,674	2,284,113	-206,561	-8.29%
Deficit Appropriation	0	0	0	Ó	n/a
Federal Grants	41,194	41,194	41,194	0	0.00%
1 444141 014111	,	,	,	Ů	0.00,0
Total Actual/Proposed Approp.	2,393,562	2,531,868	2,325,307	-206,561	-8.16%
Transfer of the contract of th	_,	_,	_,,		
Revenues:					
Non-Tax Revenue Total	1,216,433	1,234,098	1,236,598	2,500	0.20%
Federal Revenues	41,194	41,194	41,194	0	0.00%
Use of Fund Balance	0	99,655	32,000	-67,655	n/a
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	22,000	0,,000	
Total Revenues	1,257,627	1,374,947	1,309,792	-65,155	-4.74%
	-,	-,- · ·,- · ·	-, ,	,	
Net to be Raised By Taxes	1,135,935	1,156,921	1,015,515	-141,406	-12.22%
, and the second se	, ,	, ,	, ,	,	
Assessed Value	144,773,490	131,202,650	131,202,650	0	0.00%
	, ,	, ,	, ,		
Estimated Local Tax Rate (\$ per					
\$1,000)	7.85	8.82	7.74	-1.08	-12.24%
Estimated State Rate	2.10	2.35	2.36	0.01	0.43%
Total Estimated Tax Rate	9.95	11.17	10.10	-1.07	-9.58%
Article I					
Article III					
	p	Printion	0.73		
Total Tax Rate (\$ per \$1,000)	11.52	2.58	23.10%		
For a \$150,000 home, the tax		\$387	2012070		
		400,			

### Unity School District 2010-11 Projected Salaries & Benefits

	Track/	Step/		09-10	10-11	Total Taxes
Name	Hrs.	Wks	Rate	Salary	Salary	& Benefits
REGULAR ED	UCATION11	00				
TEACHERS						
Bessler L	BA .	7	1.00	35,427	36,507	
Brummel	MA+30	6	1.00	39,244	40,324	
Buchan	BA	9	0.20	7,397	7,613	
Griffin	BA+15	0	1.00	30,526	31,606	
Hood	MA+15	5	1.00	36,964	38,044	
La Creta	MA	11	0.20	8,000	8,216	
Lavalette	BA	10	1.00	37,767	38,847	
Proper	BA	6	1.00	34,647	35,727	
Schroeter	BA	8	0.60	21,724	22,372	
Thompson	BA+15	0	1.00	30,526	31,606	
Extra Grade St	ipends			6,000	6,000	
Subtotal				288,222	296,862	155,66
PARAPROFES	SSIONALS					
Oakes	33.00	37	13.85	16,789	16,911	
Trabka	33.00	37	11.60	13,736	14,164	
Sub-total				30,525	31,075	10,25
SUBSTITUTUE	ES .					
Flat				8,125	8,125	69
SPECIAL EDU	CATION120	0				
TEACHERS						
Buchko	MA	1	1.00	32,202	33,282	
Tallman	MA	8	1.00	37,662	38,742	
IDEA Credit				-14,990	-14,990	
Sub-total				54,874	57,034	29,95
PARAPROFES	SSIONALS					
Bessler	40.00	37	12.1	17,390	17,908	
Borneisen	33.00	37	11.6	13,736	14,164	
Lavoie	33.00	37	10.35	12,125	12,637	
Richmond	33.00	37	10.67	12,515	13,028	
Stupica	34.00	37	10.85	13,461	13,649	
Vreeland	33.00	37	10.17	11,905	12,418	
Subtotal				0 81,132	83,804	40,31

Unity School District 2010-11 Projected Salaries & Benefits

	Track/	Step/		09-10	10-11	Total Taxes
Name	Hrs.	Wks	Rate	Salary	Salary	& Benefits
СОТА						
Demars	15	52	12.34	9,625	9,625	2,064
EXTRA-CURR	ICULAR ACT	IVITIES	1450			
Stipends				2,625	2,625	437
GUIDANCE2						
Lee	MA	8	0.5	18,831	19,371	3,198
Subtotal				18,831	19,371	3,198
HEALTH2130	)					
Davis	20	36	17.60	12,600	12,672	1,089
LIBRARY222	20					
Dalessio	MA+30	21	0.5	25,472	25,622	
Subtotal				25,472	25,622	8,997
ADMINISTRAT	ΓΙΟΝ2410					
Baldwin				65,882	67,200	
McClay, D	38	37	14.21	19,839	19,979	
Subtotal				85,721	87,179	38,367
Custodial						
Clark M	15	52	10.61	8,198	8,276	708
Clark W	15	52	10.61	8,198	8,276	708
GENERAL FUND TOTAL			634,148	650,546	292,449	

## UNITY SCHOOL DISTRICT Special Education Expenses & Revenue

Category	Actual 07-08	Actual 08-09	Budget 09-10	Budget 10-11
State Funding:				
Catastrophic Aid	0	61,575	72,665	72,665
State Adequate Education	143,128	143,128	144,000	144,000
Federal and Grant Funding:				
Chap. 1- Tutoring in Reading	44,721	19,993	28,554	28,554
Other Special Ed.	0	0	4,800	4,800
Medicaid	18,957	28,057	6,000	8,000
TOTAL REVENUE	206,806	252,753	256,019	258,019
Total Special Ed. Expenses	502,868	489,688	538,495	619,826
Net Special Education Expenses				
Paid From Property Taxes	296,062	236,935	282,476	361,807

**Unity School District** 

Unity, New Hampshire

**Special Election Warrant** 

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said

State, qualified to vote in District affairs, you are hereby notified to meet on Tuesday, March 9,

2010 at the Unity Town Hall to act on the following subject:

To elect a moderator, clerk, and treasurer, each for one year terms, and one School Board member

for a three year term by official ballot.

Voting will be held at the Unity Town Hall and polls will be open from 10:00 a.m. to 7:00 p.m.

Newly elected officials will assume office at the conclusion of the March 20, 2010 Annual School

District meeting, except for the treasurer whose term of office will commence on July 1, 2010.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this 12th day of February 2010

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Christen Eaton, Chair

Shawn Randall

Prudence McCormick

UNITY SCHOOL BOARD

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**School District Warrant** 

**Unity School District** 

Unity, New Hampshire

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs:

You are hereby notified to attend the Annual District Meeting at the Stevens High School auditorium, Claremont, NH on Saturday, March 20, 2010 at 12:00 p. m. to act upon the articles set forth in this warrant. Bus transportation will be made available.

### **Article I** Long Term Borrowing- Special Warrant Article

To see if the school district will vote to raise and appropriate the sum of FIVE MILLION NINE HUNDRED NINETY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$5,992,500) for the construction and original equipping of a new school building, and to authorize the issuance of not more than \$5,992,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the interest thereon; furthermore to raise and appropriate the sum of EIGHTY-NINE THOUSAND EIGHT HUNDRED EIGHTY-EIGHT DOLLARS (\$89,888), such sum representing the first year principal and interest cost regarding the bonds or notes issued. This article is contingent upon the State agreeing to provide the District with State Building Aid at the rate of 45% of each year's principal payment, it being understood that each State payment is subject to the appropriation of the same by the State. (2/3 ballot vote required)

(The School Board Recommends This Article)

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### Article II (Hearing of Reports)

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

### Article III. (Deficit Appropriation)

To see if the School District will vote to raise and appropriate the sum of NINETY-SIX THOUSAND DOLLARS (\$96,000) as a deficit appropriation to the 2009-10 school budget as a result of higher than budgeted special education costs.

(The School Board Recommends This Article)

### **Article IV** (Main Budget)

To see if the School District will vote to raise and appropriate the sum of TWO MILLION SIX HUNDRED SEVENTEEN THOUSAND SEVEN HUNDRED THIRTY-FIVE DOLLARS (\$2,617,735) for the support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$2,576,541 for the general fund and \$41,194 for the federal projects fund.

(The School Board Recommends This Article)

### Article V. (District Officer Compensation)

To determine and fix the salaries of school district officers as follows: school board members at \$500 per member per year; school district treasurer at \$300 per year; school district moderator at \$50 per meeting; and school district clerk at \$75 per meeting.

To transact any other business that may legally come before this meeting.

GIVEN UNDER	OUR HANDS AN	ID SEAL AT S	SAID Unity this	12th day of February,	2010.

Christen Eaton, Chair

Shawn Randall

Prudence McCormick

UNITY SCHOOL BOARD



