# ANNUAL REPORTS OF THE TOWN OF WINCHESTER 8 WINCHESTER SCHOOL DISTRICT 

FOR FISCAL YEAR<br>JULY 1, 2009 TO JUNE 30, 2010

## PREPARED FOR TOWN AND SCHOOL DISTRICT <br> MEETING 2011



Conant Public Library
Serving the Town of Winchester for 135 Years
A short history of the Conant Public Library is on page 2

Credits for Photographs

| Cover | from Conant Public Library |
| :--- | :--- |
|  | Dedication Day |


| Page 9 | unknown origin and date |
| :--- | :--- |
|  | Winchester Town Hall, year built 1890 |


| Page 74 | from Keene Public Library through flickr.com |
| :--- | :--- |
|  | Winchester Iron Bridge, looking West, circa 1910 |

Page 81 unknown origin and date
Main Street scene postcard
Page 102 from Keene Public Library through flickr.com
Ashuelot River and the Iron Bridge postcard, circa 1910
Page 104 from State of New Hampshire website
Ashuelot Covered Bridge
Connecticut architect Ithiel Town, built 1864, cost \$4,650, 169' (2 spans)
New Hampshire Bridge Number 1
Listed on National Register of Historic Places
$\begin{array}{ll}\text { Page } 106 & \text { unknown origin and date } \\ \text { Interior work in Winchester Town Hall }\end{array}$
Page 119 from honormrsalbee.com through bing.com
Sheridan House
Museum containing Winchester artifacts
Open May through October, Sunday 12-2, Wednesday 9-2
Built 1870, original owner Hugh Sheridan
Transferred to the Historical Society 1996
Page 126 from Susan Newell
Winchester Square postcard
Looking East to West from Richmond Road
Pre-Town Hall
Page 142 unknown origin and date of photograph
Coombs Bridge
Built 1837, clear span of $101^{\prime} 9^{\prime \prime}$, abutments are unmortared stone
New Hampshire Bridge Number 2
Named after original builder and owner, Anthony Combs
Listed on National Register of Historic Places

## TABLE OF CONTENTS

Information
Conant Library History ..... 2
Dedication ..... 3
2011 Warrant Articles and Filed Candidates for Office ..... 4-10
Board of Selectmen's Report ..... 11
Town Administrator's Report ..... 12
Town Office/Board/Committee hours and Town Officers ..... 13-19
General Information ..... 20-22
Financial Reports
Auditor's Statement - Vachon Clukay \& Company PC ..... 23
Annual Financial Report (MS-5) ..... 24-41
Budget for the Town of Winchester (MS-7) ..... 42-50
Default Budget for the Town of Winchester ..... 51-54
Detailed Statement of Payments ..... 55-67
Detailed Statement of Actual \& Anticipated Revenues ..... 68-71
DRA 2010 Tax Rate Calculation ..... 72
Summary of Parcel Count/Inventory Valuation ..... 73
Summary of Notes and Bonds Outstanding ..... 74
Tax Collector's Report (MS-61) ..... 75-77
Town Clerk Treasurer's Report ..... 78
Treasurer's Report ..... 79-81
Trust Fund Investment (MS-10) ..... 82-83
Trustee of the Trust Fund Report (MS-9) ..... 84-98
Water /Sewer Department Capital Reserve Funds ..... 99-100
Department and other Reports
Ambulance Department ..... 101-102
Ashuelot River Local Advisory Committee ..... 103-104
Board of Adjustment ..... 105
Building Inspection, Code Enforcement, Health Officer ..... 106
Cheshire County Tax Allocation ..... 107
Conant Public Library ..... 108-109
Conservation Committee ..... 110-111
E.L.M.M. Community Center ..... 112-113
Emergency Management ..... 114
Fire Department ..... 115
Highway Department ..... 116-117
Historic District Commission ..... 118-119
Home Healthcare, Hospice \& Community Center ..... 120
Planning Board ..... 121
Police Department ..... 122-124
Revitalization Economic Development Committee ..... 125-126
Schedule of Town Owned Properties ..... 127
Solid Waste Management ..... 128
Thayer Public Library ..... 129
Town Clerk/Tax Collector ..... 130-139
Wastewater Treatment ..... 140-141
Water Department ..... 142
Winchester Learning Center ..... 143-144
Winchester Property Assessment Report ..... 146-188
2010 Warrant Articles and Election Results ..... 89-197
The Winchester School District Annual Report ..... Rear Section

# A SHORT HISTORY OF CONANT PUBLIC LIBRARY 

# Serving the Town of Winchester for 135 Years 

by Diane Ghalib, Volunteer Curator
The library we have today started as the Washington Benevolent Society. It began as a meeting place for people who disagreed with the Revolutionary War. After the war the people continued to meet to discuss politics and read books. In 1813 the Washington Library Association of Winchester was charted and functioned as a circulating library until 1876. On July $7^{\text {th }}, 1876$ the library was presented to the Town of Winchester.

Ezra Conant, a native son of Winchester, left $\$ 50,000$ in his will for the construction of a building to house the ever expanding library. The library opened to the public in July, 1892. The operating days were Wednesday and Saturdays for several hours each day. Electric lights were installed in 1913 and the building was heated in 1914. The name of the library was officially changed to Conant Public Library in 1950.

Over the years the library has increased its collection of books and added a nationwide Interlibrary Loan program. The library also introduced an audio/visual section. At present there are 22,000 books housed in the library. In 1990 the Handicap access door was installed.

The library was placed on the National Register of Historical Places in August 27, 1987. The two rooms upstairs of the library are used as a museum for the many items given to the library by the townspeople. Through grants the museum is cataloguing and photographing the many items stored upstairs. The Historical Department has a small exhibit of some of the items it has on the main floor. This exhibit is changed every two months.


## Mary Elizabeth Frost Johnson

Born on October 29, 1927, the eldest of three children of Forest Appleton and Madelene (Handy) Frost, Mary E. grew up in Winchester on the corner of High and Michigan Streets. She was fortunate to have the opportunity to spend summers at the family "farm" at the end of Melvin Bridge Road, even enjoying swimming at the "point" where the brook from Forest Lake meets the Ashuelot River.

An early interest in music became an important part of her whole life. Mary learned to play the piano, organ and cello, and has the unusual talent of perfect pitch. In her younger days, she sang in the church choir as an alto. For a few years during the summer, Mary and her two younger sisters, Ruth and Caroline, performed musical selections on WKNE. This was a 15 -minute live radio broadcast every Sunday morning.

At the top of Thayer High School class of 1945, she went on to study at Boston University School of Music, graduating in 1949 with a degree in Music Education. She then taught music in Laconia, NH for a year. In the 1950s at The Federated Church, which is now The United Church of Winchester, she organized and directed a Junior Choir of 20 to 25 elementary school youth. She was church organist for about 50 years, retiring (or trying to) three times before her granddaughter, Felicia Mullins Howard, took over four years ago. She still sings in the choir, now as a tenor, plays hand bells in several groups, and plays the xylophone in the town band. Mary was a founding member, and has been actively involved for over 50 years, of the Monadnock Chapter of the American Guild of Organists.

While in school, Mary was a member of the Junior Circle of the International Order of the King's Daughters and Sons. In 1946, Mary was awarded a scholarship to attend a 6 -week summer program at the Chautauqua Institute in Western NY State, where the King's Daughters operate several houses. Joining the Emma Chadbourn Wood Circle here in Winchester, Mary served several terms as Circle Leader, two terms as NH Branch President and was appointed by the International President to serve a 4 -year term as Junior Department President. This was automatically followed by becoming a Life Member of Central Council, which meets every year in Chautauqua. She also served two years on the Chautauqua Committee, which oversees their properties. Since 1963, almost every summer included a week of family vacation in Chautauqua.

On August 26, 1950, she married Stephen P. Johnson, another Winchester native, and they settled in "the house that Steve built" on Melvin Bridge Road where today, $60+$ years later, they still reside! They raised three daughters, Martha, Miriam and Elizabeth. Martha has lived in Madrid, Spain since 1976; Miriam is married to Paul Bader and lives in Winchester; and Elizabeth lives in Hillsborough with her partner, John Manning. They currently have 5 children and 4 great-grandchildren. As an accomplished seamstress, she makes clothes for herself, children and grandchildren.

Service to the Town includes: Deputy Tax Collector for Steve for 15 years and then was Tax Collector for 14 years. For over 40 years, and counting, Mary has been a Supervisor of the Check List, which oversees the voter registration lists. This includes seeing the lists computerized and mastering the techniques necessary to make sure they are current and correct. Mary was also Treasurer of The United Church of Winchester for twelve years and served on many boards, committees and teams of the church.

Mary continues to have a full and engaging life. She volunteers in the community offering her time and talents to the school as accompanist for the chorus, plays the piano two to three times a week for the residents at Applewood, and drives clients for Home Health Care. She finds the time to freeze 40 packages of peas, string beans and corn and cans about 12 quarts of tomatoes from the garden every summer, just as she has for over 50 years. On the first Saturday of each month, you might just find her waiting on tables at the church or eat a piece of one of her pies with homemade crust. All this is done with grace and integrity. Thank you Mary E. for sharing your time and talents!

## TOWN MEETING WARRANT <br> SB2 <br> TOWN OF WINCHESTER STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Winchester, in the County of Cheshire in said state, qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Winchester on Saturday the $5^{\text {th }}$ of February next 2011 at nine o'clock in the forenoon to discuss, debate and amend warrant articles \# 1 through \#15 and to receive the reports of the selectmen, town treasurer and other town officers including the agents and committees, and act thereon. Final vote will be by the official ballot on Tuesday, March 8, 2011.

You are hereby notified to meet in the Town Hall in said Winchester on Tuesday, the $8^{\text {th }}$ of March next 2011 at eight o'clock in the forenoon to act upon the following subjects. The Polls not to close an hour earlier than seven of the clock in the afternoon.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.
ARTICLE 2. Shall the Town of Winchester raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $\$ 3,531,111$ ? Should this article be defeated, the default budget shall be $\$ 3,553,602$ which is the same as last year, with certain adjustments required by previous action of the Town of Winchester or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 4-0
Recommended by the Budget Committee 9-1
ARTICLE 3. To see if the Town will vote to raise and appropriate up to $\$ 100,000$ to be used to continue with the reconstruction of Old Westport Road.

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 7-3
ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of $\$ 28,450.00$ to be placed in the Capital Reserve Fund established under Article 16 at the 2006 Town Meeting for the purpose of performing the assessing update or revaluation of the real estate in the Town of Winchester scheduled for 2014-2015.

## Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 10-0
ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of $\$ 10,000$ for the Town's share of State road grant reconstruction costs for bridges and place it in
the non-lapsing Capital Reserve Fund established at the March 2006 Town Meeting under Article 19 for that purpose.

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 9-1
ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of $\$ 6,000$ to support the annual Pickle Festival.

Recommended by the Board of Selectmen 4-1
Recommended by the Budget Committee 8-1,1 abstention
ARTICLE 7. To see if the Town will vote to raise and appropriate an amount not to exceed $\$ 18,000$ to be deposited in the Evergreen Expendable General Care Trust Fund established by an affirmative vote by the 1998 Town Meeting as Article 11; the source of these funds to be withdrawn from the surplus generated by the perpetual care funds already established for the care and maintenance of lots within the Evergreen cemetery, and not from taxation.

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 10-0
ARTICLE 8. Shall the Town modify the provisions of RSA 72:37-b, Exemption for the Disabled from property tax, based on assessed value for qualified taxpayers to be $\$ 15,000$ ? To qualify, the person must have been a New Hampshire resident for at least 3 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than $\$ 22,700$ or if married, a combined net income of not more than $\$ 30,000$, and own net assets not in excess of $\$ 50,000$ (excluding the value of the person's residential real estate up to 2 acres).

Change to read: Shall the Town modify the provisions of RSA 72:37-b, Exemption for the Disabled from property tax, based on assessed value for qualified taxpayers to be $\$ 15,000$ ? To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than $\$ 22,700$ or if married, a combined net income of not more than $\$ 30,000$, and own net assets not in excess of $\$ 50,000$ (excluding the value of the person's residential real estate up to 2 acres).

## Recommended by the Board of Selectmen 3-0

ARTICLE 9. Shall the Town modify the Elderly Exemption from property tax in the town of Winchester, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up through 74 years, $\$ 20,000$; for a person 75 years of age up through 79 years, $\$ 30,000$; for a person 80 years of age or older, $\$ 60,000$. To qualify, the person must have been a New Hampshire resident for at least 3 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In
addition, the taxpayer must have a net income of not more than $\$ 22,700$ or, if married, a combined net income of less than $\$ 30,000$, and own net assets not in excess of $\$ 50,000$ (excluding the value of the person's residential real estate up to 2 acres).

## Recommended by the Board of Selectmen 3-0

ARTICLE 10. To see if the Town will raise and appropriate the sum of $\$ 9,200$ to be used for repairing and painting the interior of the Conant Library, plus stripping, cleaning and poly-coating the Exterior Doors.
*Note: The Building is the Sole Property of the Town of Winchester and the contents are under the Governing body of the Conant Library Trustees.

Change to read: To see if the Town will raise and appropriate the sum of $\$ 1$ to be used for repairing and painting the interior of the Conant Library, plus stripping, cleaning and poly-coating the Exterior Doors.

Inserted by Petition
Not recommended by the Board of Selectmen 4-0
Not recommended by the Budget Committee 8-2
ARTICLE 11. To see if the Town will raise and appropriate the sum of fifty thousand dollars $(\$ 50,000)$ for the purpose of subsidizing youth recreation in the Town of Winchester to be paid to the E.L.M. Memorial Community Center on a contractual basis.

Inserted by Petition
Recommended by the Board of Selectmen 3-0, 1 abstention
Recommended by the Budget Committee 8-2
ARTICLE 12. To see if the Town will raise and appropriate the sum of $\$ 5,000$ to be given to the Winchester Historical Society for the purpose of operating and maintaining the Sheridan House so that this museum may continue to preserve the history of Winchester for the benefit of the public.

Inserted by Petition
Recommended by the Board of Selectmen 3-1
Recommended by the Budget Committee 10-0
ARTICLE 13. To see if the Town will raise and appropriate the sum of $\$ 2,000.00$ (two thousand dollars) to support the operation of the Boat Ramp at Forest Lake.

## Inserted by Petition

Recommended by the Board of Selectmen 4-0
Recommended by the Budget Committee 9-1
ARTICLE 14. Are you in favor of the adoption of amendment \#1 as submitted by the Board of Selectmen? To amend Article II, the Winchester Zoning District Map, to rezone properties of Map 6, lots $15,16,17, \& 20$ from residential and agricultural districts
to commercial district. This is to provide the Town the opportunity to market these Town owned properties for commercial ventures.

## Recommended by the Planning Board

ARTICLE 15. Are you in favor of the adoption of amendment \#2 as proposed by the Planning Board? To amend Article XXII, Table of Usage, Section K,2, Keeping of Livestock. In the Commercial and Highway Commercial Districts, change from NP (not permitted) to SE (Special Exception). And * \&**, omit the wording of "Cheshire County Extension Service" and replace with "NH Agricultural Best Management Practices and the UNH Housing and Space Guidelines for Livestock".

Note: The * \& ** refer to two footnotes in the Zoning Ordinance. :
We, the undersigned Selectmen of the town of Winchester, hereby certify on the $26^{\text {th }}$ day of January, 2011 an Attested Copy of the Original Warrant was posted at the place of meeting within specified, at the Post Office in Winchester and the Post Office in Ashuelot, New Hampshire being public Places in said Town.

True Copy of Warrant-Attest:


Then personally appeared, Sherman Tedford, Theresa See, Roberta Fraser, Kenneth Gardner and Gustave Ruth, Selectmen of the Town of Winchester, and made oath that the foregoing affidavit by them is true.

Before me:


# FILED CANDIDATES FOR TOWN ELECTIONS <br> MARCH 8, 2011, TOWN HALL POLLS OPEN AT 8:00AM, CLOSE AT 7:00PM 

## SELECTMAN - THREE YEAR TERM - TERM ENDS 2014 VOTE FOR ONE:

FRANCIS (MIKE) TOWNE
ROBERTA HEINONEN FRASER
WILLIAM A. (BILL) MCGRATH III
JOHN PASQUARELLI
HERBERT C. STEPHENS

## .TRUSTEE OF TRUST FUNDS - THREE YEAR TERM - TERM ENDS 2014

VOTE FOR ONE:
KENNETH COLE
TREASURER - THREE YEAR TERM - TERM ENDS 2014
VOTE FOR ONE:
RUTH M. TATRO
CONANT PUBLIC LIBRARY TRUSTEE - THREE YEAR TERM - TERM ENDS 2014 VOTE FOR THREE:

HARVEY SIERAN
THAYER PUBLIC LIBRARY TRUSTEE - THREE YEAR TERM - TERM ENDS 2014
VOTE FOR THREE:
IRENE CLARK
HUBERT CROWELL
KIM N. GORDON
JENNIFER D. MARTIN
DIANE SKAWSKI-PRIDE
FRANK J. AMAROSA III
THAYER PUBLIC LIBRARY TRUSTEE - ONE YEAR TERM - TERM ENDS 2012
VOTE FOR ONE:
ANNE-MARIE PASQUARELLI
JULIA FERRARI
DONNA HOWLAND

BUDGET COMMITTEE - THREE YEAR TERM - TERM ENDS 2014 VOTE FOR THREE:

BRIAN MOSER
JASON CARDINALE RICHARD HORTON
JACK MARSH JR.
PLANNING BOARD - THREE YEAR TERM - TERM ENDS 2014
VOTE FOR TWO:

JENNIFER-MARIE BELLAN
LARRY R. HILL
JACK MARSH JR.
JOHN PASQUARELLI
FRANCIS (MIKE) TOWNE
DEAN BEAMAN

## MUSTERFIELD CEMETERY COMMITTEE

THREE YEAR TERM - TERM ENDS 2014
VOTE FOR ONE:

ERIN G. ROBB


Winchester Town Hall
$\sim$ Notes $\sim$

# TOWN OF WINCHESTER 

hincurpuntryurz 1733

1 Richmond Road • Winchester, New Hampshire 03470
Voice: $((x) 3)$ 239.49i1 • Fax $\left\{(x)^{\prime} 3\right)$ 239-4710. TDD Access Relax N11 1-800.735-2964

selectmen( $a$ winchester.nh.gor - wherwinchester-nh.gor

The year 2010 was a productive and exciting year for the Town. After two years of planning, applying for grants and finally the approval of the warrant article by the voters, construction on the new operating system at the wastewater treatment plant began in the Spring. The new operating system is scheduled to be completed in early Fall 2011. Another exciting project that has begun is the construction of the Old Westport Village Road Bridge. This bridge closed in 2008 and is scheduled to reopen in the Spring of 2011. Due to a State Bridge Aid grant that the Town received, taxpayers were only responsible for $20 \%$ of the cost of the new bridge.

Because of the diligence of Town officials, department heads, employees and volunteers, needed services were provided and the Town was able to operate more efficiently and responsibly while still lowering the tax rate for the Town. The rate for 2010 is $\$ 25.93$, compared to 2009 at a rate of $\$ 26.94$. The Town's portion of the tax went from $\$ 7.09$ to $\$ 6.89$.

The year 2010 also brought a significant change to the Town. Bob Gray, a longtime employee in Property Records who became Town Administrator in 2008, left his position in October. It was a very hard decision for him to make and it was hard for the Town to see him go, but because of personal issues in his life, he felt it best to move back to Arizona. While we all miss him, the good news is that we were able to find a competent replacement for Bob. Joan Morel started as Town Administrator before Bob left and was able to obtain training/advice from Bob and has very efficiently stepped into his shoes.

The Select board would like to thank each and every employee and volunteer for their hard work this year, and we look forward to working with you in the coming year as we face new challenges that may arise. We would also like to thank the residents of Winchester for the support of your Town and all of the recommendations/suggestions you make. Our door is always as we strive to provide excellent "customer service" to the citizens and taxpayers of ountown.


Theresa \&pee, selectman


## Town Administrator's Report

I want to thank everyone who has been welcoming and helpful in these first four months on the job. "My door is always open and excellent customer service and accessibility in local government is our goal." That's what former Town Administrator Bob Gray wrote in his report for 2008, and that holds true today. This office blends the functions of Property Records and Administration, and is a very busy place on a daily basis.

The major Property Records project in 2010 was the completion by Avitar Associates of the revaluation and update of Winchester's 2,571 taxable, tax exempt and non-taxable properties; the production of new updated tax maps; and the installation of digital maps. All property owners were notified of updated values in June, and invited to set up appointments to review their values with assessors if they so wished; 110 did. This town-wide revaluation cycles around every fifth year. During the four intervening years, properties are checked for data accuracy as recorded in the assessing database system.

Administratively, with the aid of department heads, various boards, committees, and residents I have been addressing the day-to-day business of the Town and have been very busy playing catch-up and handling the myriad complex federal and state funding application/paperwork processes involved in the larger projects mentioned in the Selectmen's report. Some of the other projects completed this year were the purchase of the new 1 -ton dump truck for the highway department, the repair of the concrete wall at the town beach, and the scraping/painting/restoring of the exterior of Thayer Library. Preparatory planning for the TE sidewalk project is well under way.

From my perspective, your town employees are hard working and professional in their positions, work together as a team, and accomplish a great deal for Winchester. Read the very detailed department annual reports to see how they address the business of the town, maintain and upgrade its infrastructure, and seek grants. Town employees and board and committee members all have the best interest of your town at heart, and work hard to reduce expenditures, provide services, and guide Winchester into its future.

Respectfully submitted,


## TOWN OF WINCHESTER



TOWN OFFICES/TERMS AS OF 12/15/2010
A=Alternate, $\mathrm{CH}=$ Chairman, $\mathrm{VC}=$ Vice Chairman, $\mathrm{SR}=$ Selectmen's Rep.
SELECTMEN (5) 3-Year Term

| Roberta Fraser | 2011 |
| :--- | :--- |
| Sherman Tedford - (CH) | 2012 |
| Kenneth Gardner | 2012 |
| Theresa Sepe | 2013 |
| Gustave (Gus) Ruth | 2013 |

BUDGET COMMITTEE (9) 3 -Year term

| Richard Horton | 2011 |
| :--- | ---: |
| Jacqueline Beaman | 2011 |
| Jack Marsh Jr. | 2011 |
| Trevor Croteau (CH) | 2012 |
| Elisha Jackson | 2012 |
| Edmund (Ted) Ryll | 2012 |
| Kathleen Hebert | 2013 |
| Harvey Sieran | 2013 |
| Hubert Crowell | 2013 |
| Kenneth Gardner | SRep |

PLANNING BOARD (6) 3-Year term

| Jack Marsh Jr | 2011 |
| :--- | :---: |
| Larry Hill | 2011 |
| Princess Blodgett | 2012 |
| Margaret Sharra (CH) | 2013 |
| Kim N. Gordon | 2013 |
| Brian Moser | 2012 |
| Dean Beaman (A) | 2011 |
| John Pasquarelli (A) | 2011 |
| Arthur Charland (A) | 2012 |
| Kenneth Cole (A) | 2012 |
| William Dourdounas (A) | 2013 |
| Gus Ruth | SRep |

TRUSTEE OF TRUST FUNDS (3) 3 -Year term

| Kenneth Cole | 2011 |
| :--- | ---: |
| Harvey Sieran | 2012 |
| Theodore Whippie | 2013 |

CONANT LIBRARY TRUSTEES (9) 3-YEAR TERM

| Richard Durkee | 2011 |
| :--- | ---: |
| Carol Glabach | 2011 |
| Dennis Deline | 2011 |
| Marcia Racine | 2012 |
| Stephanie Tommila | 2012 |
| Alice Picard | 2012 |
| Marilyn Baker | 2013 |


| Library Trustees Continued: |  |
| :--- | :--- |
| Barbara Kelley | 2013 |
| Tammy Poole | 2013 |

THAYER LIBRARY TRUSTEES (7) 3-YEAR TERM

| Julia Ferrari | 2011 |
| :--- | :--- |
| Irene Clark | 2011 |
| Annmarie Pasquare!li | 2011 |
| Andrew Gordon | 2012 |
| Harriet Charland | 2012 |
| Linda Crowell | 2013 |
| Peggy Cushing | 2013 |

MODERATOR (1) 2-Year term
Kenneth Harvey
TOWN CLERK/TAX COLLECTOR (1) 3-Year term

| James Tetreault | 2013 |
| :--- | :---: |
| Karey Miner, Deputy | Appt |

TREASURER (1) 3-Year term

| Ruth Tatro | 2011 |
| :--- | :---: |
| Edmund (Ted) Ryll, Deputy Treasurer | Appt |

SUPERVISORS OF THE VOTER CHECKLIST (3) 6-YEAR TERM

| Mary Johnson (CH) | 2012 |
| :--- | :--- |
| Peggy Cushing | 2014 |
| Christy Menard | 2016 |

CEMETERY/MUSTERFIELD (3) 3-YEAR TERM

| Erin Robb (Clifford Struthers resigned 01/25/2010) | 2011 |
| :--- | :--- |
| Henry A. L. Parkhurst | 2012 |
| Charles Gregory | 2013 |

## APPOINTED OFFICIALS

TOWN ADMINISTRATOR

| Joan Morel | Appt |
| :--- | :--- |

PROPERTY RECORDS/ASSESSING OFFICE
Joan Morel
1 Appt
EXECUTIVE ASSISTANT
Shelly Walker

FINANCIAL ADMINISTRATION/ HUMAN RESOURCES

| Sharon Haley- Supervisor | Appt. |
| :--- | :---: |
| Amy Bond - Assistant | Appt. |
| WELFARE OFFICER |  |
| Ruth Tatro | 2011 |
| Cynthia Ryder, Deputy | Appt |
| Jacqueline Harrison, Hearing Officer | 2011 |

HEALTH OFFICER (STATE APPOINTED)

| Leroy Austin | 2012 |
| :--- | :---: |
| John Gomarlo, Assistant | Appt |
| ROAD AGENT | $\therefore$ |
| Dale Gray | Appt |

## ZONING BOARD OF ADJUSTMENT 3 -Year term

| Christie Baker | 2011 |
| :--- | :--- |
| Allen Humes (VC) | 2011 |
| John Hann (CH) | 2011 |
| Louis Fox | 2012 |
| Kenneth Cole | 2013 |
| Harvey Sieran (A) | 2013 |
| Jason Cardinale (A) | 2011 |

CONSERVATION COMMISSION 3-Year term

| Irene Ruth | 2013 |
| :--- | :--- |
| James Ammann | 2011 |
| John Hann | 2011 |
| Paul Gamache (Treasurer) | 2012 |
| Gustave (Gus) A. Ruth | 2012 |
| Mariam Johnson | 2012 |
| Bonnie Leveille | 2012 |
| Deborah Gode (A) | 2013 |
| Thomas Turant (A) | 2013 |

HISTORIC DISTRICT COMMISSION

| Penny Chagnon | 2011 |
| :--- | ---: |
| Harvey Sieran | 2012 |
| Mike Haman | 2013 |
| Mary Depina (A) | 2012 |
| Julia Ferrari (A) | 2013 |
| Gene Park (A) | 2011 |
| Kim Gordon | PB Rep |

WINCHESTER COMMUNITY PARKS

| Marion Baldvins |
| :--- |
| Winchester Garden Club |

## TRANSFER STATION SUPERINTENDENT

| John Gomarlo | Appt. |
| :--- | :--- |

## EMERGENCY MANAGEMENT

| Herbert C. Stephens, Director |
| :--- |
| Richard Lapoint, Sr Assistant Director |
| James Lewis, School Rep. |
| Gustave (Gus) A. Ruth SREP |

EMERGECY RESPONSE FOR HAZARDOUS MATERIALS
James Ammann
SEWER PLANT OPERATOR

| Richard Meleski |
| :--- |
| Francis Dominick, Attendent |

## WATER DEPARTMENT

| Gary Puffer II Superintendent |
| :--- |
| Richard Meleski - Temporary Superintendent |
| Richard Brooks, Assistant |
| Danielle Borges - Administrative Assistant |

LAND USE IBUILDING INSPECTOR/CODE INFORCEMENT OFFICER

| Leroy Austin |  |
| :--- | ---: |
| Margaret Sharra, Assistant | Appt |
| TOWN CLOCK CUSTODIAN | Appt |
| Henry Audit | 2013 |

TOWN BEACH COMMITTEE

| Erin Robb (CH) | 2010 |
| :--- | :---: |
| Mariam Johnson | 2010 |
| Tracy Pelky | 2011 |
| Kenneth Meade | 2012 |
| Melinda Hodgman | 2010 |
| Elena Heiden | 2012 |
| Roberta Fraser | S Rep |

REVITALIZATION/ECONOMIC DEVELOPMENT COMMITTEE

| John Gomarlo (CH) | 2011 |
| :--- | ---: |
| Theodore Whippie | 2011 |
| Steven Thompson | 2011 |
| Kenneth Harvey | 2011 |
| Margaret Sharra | 2011 |
| Mark Tigan | 2011 |
| Suzanne Boisvert | 2011 |
| Gustave (Gus) A. Ruth | 2011 |
| Paul Morehouse Jr. | 2011 |
| Jeannette Duhaime | 2011 |
| Harvey Sieran | 2011 |
| John Pasquarelli |  |

## BOSTON POST CANE RESEARCH COMMITTEE

Henry A.L. Parkhurst

## SEXTON OFFICER OF THE CEMETERIES

William Struthers :-

## POLICE DEPARTMENT

| Gary Phillips, Chief | FT |
| :--- | ---: |
| Christopher Roberts, Lieutenant | FT |
| Cameron F. Prior, Patroleman | FT |
| Jame E. Ammann, Patrolman | PT |
| Scott Hurley Patroman, Military Leave | FT |
| Fred Ziegler, Patrolman | FT |
| Victor Malavet, Patrolman | PT |
| Kenneth Smith, Patrolman | FT |
| James Fisher, Det Sargent | FT |
| Jacqueline Parker Youth Aid Officer | FT |
| Richard C. Pratt JR., Patrolman | PT |
| James Meachen, Patrolman | PT |
| Gene Parks, Animal Control Officer | on call |

POLICE DEPARTMENT DESK OFFICERS

| Maryan Platz | FT |
| :--- | ---: |
| Erin Gusan | on call |

## AMBULANCE DEPARTMENT

| Tina Connor, Lieutenant | 2011 |
| :--- | ---: |
| Jessica Landry | 2011 |
| Maryan Platz | 2011 |
| Loreen Hayes | 2011 |
| Terri Ororke | 2011 |
| Theresa Sepe | 2011 |
| Kenneth Smith, Captain | 2011 |
| Bertha Remick | 2012 |
| Herbert V. Shaw III | 2012 |
| Jonathan Bebey | 2012 |
| David Kruse | Hon |
| Raymond Montgomery | Hon |
| Richard Lapoint, Sr. |  |

## FIRE DEPARTMENT

| James Amman | 2013 |
| :---: | :---: |
| Michael Brown | 2013 |
| Glenn Corbett | 2013 |
| Hubert Crowell | 2013 |
| Robert A. Dingman, Lieutenant | 2013 |
| Jonathan Harvey | 2013 |
| Tim Harvey | 2013 |
| Bruce Lawrence, Captain | 2013 |
| David Leblanc | 2012 |
| Timothy Pelkey, Lieutenant | 2013 |
| Kenneth Smith | 2011 |
| Jonathan Bebey | 2013 |
| Michael Butler | 2011 |
| Barry Will | 2013 |
| Tim Pelkey, Lieutenant | 2013 |
| Jessica Brown | 2011 |
| Barry Kellom, Chief | 2011 |
| Edmund Dingman, Sr | 2012 |
| David Carey | 2012 |
| Ryan Bourke, Captain | 2012 |
| Steven Lawrence | 2012 |
| Herbert Stephens | 2012 |
| Richard Lapoint, Sr. | HON |
| Reginald (Reggie) Pike | HON |
| Shirlene Kenney - Secretary | 2013 |
| FOREST FIRE-STATE APPOINTED |  |
| John Stephens, Deputy Warden * |  |
| Barry Kellom, Deputy Warden |  |
| Bruce Lawrence, Deputy Warden |  |
| Ryan Bourke, Deputy Warden |  |
| Leonard Lawrence, Deputy Warden |  |
| Richard Lapoint, Jr Deputy Warden |  |
| Fred Benoit, Deputy Warden |  |
| Tim Pelkey, Sr. Warden* |  |
| William J. Truesciell, Deputy Warden |  |
| * Authorized To Issue Burn Permits Per RSA 227-2:17 |  |

WINCHESTER SOLID WASTE MANAGEMENT DIST.

| Theresa Sepe | 2011 |
| :--- | :--- |
| Kenneth Gardner | 2011 |
| Sherman Tedford | 2011 |
| Wesley Vaughan (Richmond Rep.) | 2011 |

> General Information: Credits, Exemptions, Timber, Excavation, Current Use, Building Permits, Manufactured Housing

Veterans Tax Credits per RSAs 72:28, 72:29-a, 72:35:
An applicant must meet state residency and military service requirements. If a person receiving this credit changes his or her domicile, or a veteran's spouse becomes a widow or widower during the year, a new permanent application must be filed with this office. The town also offers a tax credit for service connected total and permanent disability. The due date for this application is $4 / 15$.

Elderly Exemption, per RSA 72:39-a:
This exemption has three categories: age 65-74, age 75-79, and 80 years of age and older. There are income, asset, and residency restrictions for those applying. The due date for this application is $4 / 15$.

Disabled Exemption per RSA $72: 37$-b:
There are income, asset, and residency restrictions for those applying. The due date for this application is $4 / 15$.

Blind Exemption per RSA 72:37:
Applicants who are declared legally blind are eligible for this exemption. The due date for this application is $4 / 15$.

Elderly \& Disabled Tax Deferral per RSA 72:38-a
This is like a lien on the property. The application is filed at the registry of deeds. There are age and residency requirements. The applicant can defer all or part of the year's taxes. Total amount of tax deferred over the years cannot exceed $85 \%$ of the assessed value. The due date for this application is 3/1.

## Current Use:

Applicants must meet minimum lot size and other classification requirements in order to receive the current use credit on their land. A penalty tax is applied when the use of the land is changed and it no longer qualifies for current use. The current use application deadline is $4 / 15$.

## Intent to Cut Timber:

Prior to each cutting operation every owner must file an intent to cut form with the Selectmen's Office. No cutting shall begin until local and state approval is given. Permits received from the state are to be posted at the site.

## Intent to Excavate:

Every owner who intends to excavate earth shall obtain a 155 -E permit from the Town and then file a Notice of Intent to Excavate with the assessing officials. This intent must be filed prior to beginning each excavating operation and at the beginning of each tax year (April 1) for continuing operations. There is a fee of $\$ 100$ for each original intent filed, made payable to the State of New Hampshire.

## Building Permit:

Any person, firm, corporation, municipality, public agency, or institution desiring to operate, maintain, offer for rent, lease, or tenancy any site, lot, field, tract of ground for location of any building, trailer or manufactured housing, or similar conveyance, place, or abode for shelter, or any other form of
development-as defined in the Town of Winchester Zoning Ordinance-shall obtain a written operating (Building) permit from the Board of Selectmen.

A fee to be set annually by the Board of Selectmen and payable to the Town of Winchester is required with the issuance of each permit. When permits are not used within one year from the date of issuance an application for renewal of permit must be made. and, if granted, will entail the payment of a new fee. Where applicable, it would be necessary to have received and to show proof of having received an "Approval of Construction", granted by the NH Department of Environmental Services, Water Supply and Pollution Control Division for the construction of any septic tank system-or, where applicable-a Certificate of Sewer Availability from the Board of Selectmen-before a building permit or permit to park manufactured housing shall be issued.

No building construction may begin before the permit is issued. The building permit application fee is based on the square footage of the structure. New residential construction is based on $\$ .12$ per square foot; renovations are $\$ .12$ per sq. ft., and commercial construction is $\$ .15$ to $\$ .20$ per sq.ft. The minimum fee is $\$ 20.00$. Electrical, mechanical, and plumbing permits have a flat fee of $\$ 35.00$ each.

A Demolition Permit must be obtained before the demolition and removal of any building. The fee is $\$ 35.00$ for this permit.

Manufactured Housing:
Whenever a person moves manufactured housing into a city or town for the purpose of establishing a residence in said city or town, or whenever a person purchases existing manufactured housing with the intent of residing in the same at the existing location, he shall within fifteen days of the placement of the manufactured housing, or within fifteen days of the purchase of the same, register with the assessors of the city or the selectmen of the town where he or she intends to reside. Anyone who fails to comply with the provisions of this section shall be guilty of a violation. (RSA 72:7-B)

Further, it shall be unlawful for any person to move manufactured housing into, out of, or within the Town of Winchester without first obtaining a permit from the Board of Selectmen. The hauler of such manufactured housing shall have the permit in his possession at the time of the move.

The granting of such permit shall entail a fee, which shall be set by the Board of Selectmen, not to exceed $\$ 100.00$. This does not apply to manufactured housing that passes through the town in transit, both from and to another town.

Supplemental information is required, proving that taxes are paid up to date in whichever town it is being moved from, if used, or that the home is brand new from the factory, if new.

FOR MORE INFORMATION VISIT WINCHESTER'S WEBSITE
www.winchester-nh.gov

## $\sim$ Notes ~

# $\equiv \mathrm{VACHON}$ CLUKAY <br> \& COMPANY PC 

Board of Selectmen<br>Town of Winchester, New Hampshire

We have compiled the financial statements of the Town of Winchester, New Hampshire for the year ended June 30, 2010 included in the accompanying Form F-65 (MS-5), in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Our compilation was limited to presenting in the form prescribed by the New Hampshire Department of Revenue Administration, information that is the representation of Town Officials. We have not audited or reviewed the financial statements referred to above and, accordingly, do not express an opinion or any other form of assurance on them.

The financial report, Form F-65 (MS-5), is presented in accordance with the requirements of the New Hampshire Department of Revenue Administration which differ from accounting principles generally accepted in the United Stated of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

Nacho Clutay \& Company PC
November 1, 2010

art 1 GENERAL FUND (Continued) 1. REVENUES.- Modified Accrual (Continued) 3. Revenue from licenses, permits and fees (Continued)
d. Other licensing and permit taxes


## 4. Revenue from the federal government

a. Housing and urban renewal (HUD)
b. Environmental protection
c. Other federal grants and reimbursements - Specify

5. Revenue from the State of New Hampshire
a. Shared revenue block grant
b. Meals and rooms distribution
c. Highway block grant
d. Water pollution grants
e. Housing and community development
f. State and federal forest land reimbursement
g. Flood control reimbursement
h. Other state grants and reimbursements - Specify
see detail on page 8

6. Revenue from other governments

Intergovernmental revenue - Other
7. Revenue from charges for services
(Exclude interfund transfers)
a. Income from departments
b. Water supply system charges


| Parti GENERAL FUND (Continued) |  |  |  |
| :---: | :---: | :---: | :---: |
| A. REVENUES - Modified Accrual (Continued)8. Revenue from miscellaneous sources | Account No. |  | Amount |
|  | (a) |  | (b) |
|  | 3500 | V01 S |  |
|  |  | U11 |  |
| b. Sale of municipal property | 3501 |  | 45,705 |
|  |  | U20 |  |
| c. Interest on investments | 3502 |  | 3,714 |
|  |  | U40 |  |
| d. Rents of property | 3503 |  |  |
|  |  | U30 |  |
| e. Fines and forfeits | 3504 |  | 5,147 |
|  |  | U99 |  |
| f. Insurance dividends and reimbursements | 3506 |  | 4,640 |
|  |  | U50 | - |
| g. Contributions and donations | 3508 |  |  |
|  |  | 499 |  |
| h. Other miscellaneous sources not otherwise classified | 3509 |  | 14,296 |
|  |  | 5 | 73,502 |
| 9. Interfund operating transfors in |  |  |  |
| a. Transfers from special revenue fund | 3912 | \$ |  |
| b. Transfers from capital projects fund | 3913 |  |  |
| c. Transfers from proprietary funds | 3914 |  |  |
| d. Transfers from capital reserve fund | 3915 |  |  |
| Q. Transfers from trust and fiduciary funds | 3916 |  | 17,778 |
| f. Transfers from conservation fund | 3917 |  |  |
|  |  | \$ | 17,778 |
| 10. Other financial sources <br> a. Proceeds from long-term notes and general obligation bonds | 3934 | \$ |  |
| b. Proceeds from all other bonds | 3935 |  |  |
| c. Other long-term financial sources | 3939 |  |  |
|  | 0 | \$ | - |
| 11. TOTAL REVENUES FROM ALL SOURCES ............. $>$ |  | 5 | 8,719,814 |
| 12. TOTAL FUND EQUITY (Beginning of year) <br> (Should equal line B. 2f, column b, page 9) |  | \$ | 723,727 |
| 13. TOTAL. OF LINES 11 AND 12 <br> (Should equal line 21, page 8) | \% | S | 9,443,541 |

## Remarks

## Part 1

GENERAL FUND (Continued)

## B. EXPENDITURES - Modified Accrual

## 1. General government

a. Executive

| b. Election and registration | 41 |
| :--- | :---: |
| c. Financial administration | 4 |
| d. Revaluation of property | 4 |
| e. Legal expense | 4 |
| f. Personnel administration | 4 |
| g. Planning and zoning | 4 |
| h. General government building | 4 |
| i. Cemeteries | 4 |
| j. Insurance not otherwise allocated | 4 |
| k. Advertising and regional association | 4 |


| l. Other general government <br> m. TOTAL <br> Public |  |
| :--- | :--- |

$\frac{\text { m. }}{\text { 2. Public safety }}$


[^0]Remarks

## Part 1 GENERAL FUND (Continued)

| B. EXPENDITURES - Modified Accrual (Continued) | Account No. (a) |  | $\qquad$ expenditure (b) |  | Equipment and land purchases (c) | Construction(d) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4. Highways and streets |  | E44 |  | 644 |  | F4 |  |
| a. Administration | 4311 | \$ |  | , |  | $s$ |  |
| b. Highways and streets | 4312 | E44 | 739,285 | G44 |  | F4 |  |
| c. Bridges, railroad crossing | 4313 | E44 |  | G44 |  | F44 |  |
| d. Street lighting | 4316 | E44 | 21,937 | G44 |  | F44 |  |
| e. Toll highways. | 4316 | E45 |  | G45 |  | F45 |  |
| f. Other highway, streets, and bridges | 4319 | E44 |  | G44 | 4 | F44 |  |
|  |  | $\$$ | 761,222 | \$ | - | \$ | - |
| 5. Sanitation |  | E80 |  | 680 |  | F80 |  |
| a. Administration | 4321 | \$ |  | $\$$ |  | \$ |  |
| b. Solid waste collection | 4323 | E. 1 |  | 681 |  | F81 |  |
| c. Solid waste disposal | 4324 | E81 | 267,627 | C81 |  | F81 |  |
| d. Solid waste clean-up | 4325 | E81 |  | G81 |  | F81 |  |
| e. Sewage collection and disposal | 4326 | E80 |  | G80 |  | F80 |  |
| f. Other sanitation | 4329 | E80 |  | G80 |  | F80 |  |
| g. TOTAL $\qquad$ |  | \$ | 267,627 | \$ | - | s | - |
| a. Administration | 4331 | \$ |  | s |  | \$ |  |
| b. Water services | 4332 |  |  |  |  |  |  |
| c. Water treatment | 4335 |  |  |  |  |  |  |
| d. Water conservation | 4338 |  |  |  |  |  |  |
| a. Other water | 4339 |  |  |  |  |  |  |
|  | $4.82$ | $\begin{aligned} & \mathrm{E} 91 \\ & \$ \end{aligned}$ | - | $\begin{aligned} & \text { G91 } \\ & \$ \end{aligned}$ | - | $\begin{array}{\|l\|} \hline \text { F91 } \\ \text { s } \end{array}$ | - |
| 7. Electric |  |  |  |  |  |  |  |
| a. Administration | 4351 | $\$$ |  | \$ |  | s |  |
| b. Generation | 4352 |  |  |  |  |  |  |
| c. Purchase costs | 4353 |  |  |  |  |  |  |
| d. Equipment maintenance | 4354 |  |  |  |  |  |  |
| e. Other electric | 4359 |  |  |  |  |  |  |
|  | Mrious | E92 | - | $\begin{aligned} & \mathbf{6 9 2} \\ & \mathbf{3} \end{aligned}$ | - | ${ }_{5}$ | - |

Page 5

Partl GENERAL FUND (Continued)




| Part III GENERAL FUND BALANCE SHEET - |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
| A. ASSETS 1. Current assets | Account No. <br> (a) |  | Beginning of year <br> (b) |  | End of year (c) |
| a. Cash and equivalents | 1010 | \$ | 2,974,911 | \$ | 2,761,024 |
| b. Investments | 1030 |  | 62,015 |  | 62,179 |
| c. Taxes receivable (From Section D, page 12) | 1080 |  | 1,015,970 |  | 932,904 |
| d. Tax liens receivable (From Section D, page 12) | 1110 |  | 587,353 |  | 715,536 |
| e. Accounts receivable | 1150 |  | 91,528 |  | 79,105 |
| f. Due from other governments | 1260 |  | 2,512. |  | 1,348 |
| g. Due from other funds | 1310 |  | 142,232 |  | 86,685 |
| h. Other current assets | 1400 |  |  |  |  |
| i. Tax deeded property (subject to resale) | 1670 |  |  |  |  |
| $\ldots$ TOTAL ASSETS (Should equal line B3) $\cdots \cdots \cdots$ | $\therefore$ | \$ | 4,876,521 | \$ | 4,638,781 |
| B. LIABILITIES AND FUND EQUITY <br> 1. Current liabilities |  |  |  |  |  |
| a. Warrants and accounts payable | 2020 | $\$$ | 59,039 | \$ | 51,465 |
| b. Compensated absences payable | 2030 |  |  |  |  |
| c. Contracts payable | 2050 |  |  |  |  |
| d. Due to other governments | 2070 |  |  |  |  |
| e. Due to school districts | 2075 |  | - |  | - |
| f. Due to other funds | 2080 |  | 37,636 |  | 22,962 |
| g. Deferred revenue | 2220 |  | 4,056,119 |  | 3,869,388 |
| h. Notes payable - Current | 2230 |  |  |  |  |
| I. Bonds payable - Current | 2250 |  |  |  |  |
| j. Other payables | 2270 |  |  |  |  |
|  | $1,6$ | \$ | 4,152,794 | \$ | 3,943,815 |
| 2. Fund equity |  |  |  |  |  |
| a. Reserve for encumbrances (Please detail on page 10) | 2440 | \$ | 25,210 | \$ | 15,685 |
| b. Reserve for continuing appropriations (Detail on $p .10$ ) | 2450 |  |  |  | 14,035 |
| c. Reserve for appropriations voted from surplus | 2460 |  |  |  |  |
| d. Reserve for special purposes (Please detail on p. 10) | 2490 |  | 13,002 |  | 12,773 |
| e. Unreserved fund balance | 2530 |  | 685,515 |  | 652,473 |
| f. TOTAL FUND EQUITY .-........-................... |  | \$ | 723.727 | \$ | 694,966 |
| 3. TOTAL LIABILITIES AND FUND EQUITY <br> (Should equal line A1j) | - | \$ | 4,876,521 | 1 | 4,638,781 |

Page 9
FORM F-65(MS-5) (8-21-2009)


Page 11

| Part VI |
| :--- |
| A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY |
| A. <br> 1. School district liability at beginning of year <br> (Account number 2075, column b, on page 9) |
| 2. Add: School district assessment for current year |
| 3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2) |

Pant VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS

| REVENUE AND OTHER FINANCING SOURCES <br> 1. Revenue from taxes | Capital Projects <br> (a) | Special Revenue <br> (b) |  | Proprietary funds |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Enterprise <br> (c) | Internal service <br> (d) |
|  | $\begin{array}{\|l\|} \hline \text { Tos } \\ \$ \\ \hline \end{array}$ | Tor | 18,186 | то1 $\$$ |  | \$ |
| 2. Revenue from licenses, permits, and fees | Tze | T29 | 760 | ${ }^{729}$ |  |  |
| 3. Revenue directly from the federal government | ${ }^{889}$ | 889 |  | ${ }^{889}$ |  |  |
| 4. Revenue from the State of New Hampshire | ${ }^{\text {c8939 }}$ | 089 | 26,715 | C89 | 27,918 |  |
| 5. Revenue from other governments | ${ }^{089}$ | 089 |  | 089 |  |  |
| 6. Revenue from charges for services <br> (a) Water supply system charges | ${ }^{\text {A81 }}$ | ${ }^{481}$ |  | A 91 | 261,858 |  |
| (b) Sewer user charges | ${ }^{\text {A } 80}$ | ${ }^{480}$ |  | 480 | 392,636 |  |
| (c) Garbage/refuse collection charges | ${ }^{\text {A81 }}$ | ${ }^{\text {A8i }}$ |  | ${ }^{\text {AB1 }}$ |  |  |
| (d) Electric | ${ }^{\text {A } 22}$ | As2 |  | 182 |  |  |
| (e) Airport and aviation | A01 | ${ }^{401}$ |  | 407 |  |  |
| (f) Highway | ${ }^{444}$ | ${ }^{\text {A44 }}$ |  | ${ }^{444}$ |  |  |
| (g) Toll facilities | ANS | ${ }^{\text {A }}$ |  | A/5 |  |  |
| (h) Parks and recreation | ${ }^{\text {A }}$ ¢1 | ${ }^{\text {A }} 1$ |  | ${ }^{\text {as }} 1$ |  |  |
| (i) Parking | ${ }^{260}$ | A80 |  | ${ }^{\text {a }}$ |  |  |
| (j) Transit or bus system | ${ }^{\text {a,94 }}$ | 294 |  | 10 |  |  |
| (k) Other - Specify --k <br> (1) Ambulance billings | A89 | AB9 | 77,627 | A89 |  |  |
| (2) Outside police details | ${ }^{489}$ | ${ }^{\text {A }}$ 9 | 27,241 | ${ }^{189}$ |  |  |
| (3) | ${ }^{\text {ABS }}$ | A89 |  | Ab9 |  |  |
| 7. Revenue from miscellaneous sources <br> (a) Interest on investments | ${ }^{020}$ | 020 | 3,323 | U20 | 1,097 |  |
| (b) Other miscellaneous sources | U99 | U99 | 15,367 | U98 | 9,216 |  |
| 8. Interfund operating transfers in |  |  | 45,430 |  | 13,227 |  |
| 9. Other financial sources | U99 | U99 |  | U99 |  |  |
| 10. TOTAL REVENUE AND OTHER SOURCES $\qquad$ | \$ | \$ | 214,649 | \$ | 705.952 | \$ |

FORM F-65(MS-5) (8-21-2009)
Part VIII SUMMMARY OF EXPENDITURES FOR ALL OTHER FUNDS

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS

Partix baLance sheet for summary of all other funos (Continued)

FORM F-65(MS-5) (8-21-2009) Page 16

Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VIII.

| Purpose <br> (a) | Account <br> No. <br> (D) | Amount <br> (c) |
| :--- | :--- | :--- | :--- |
| Payments made to other local governments for: <br> Schools |  | M12 |
| Sewers | 4931 | M88 |
| All other - County | 4199 | M89 |
| All other - Towns |  | M80 |
| Payments made to State for: <br> Highways | 4319 | L44 |
| All other purposes | 4199 | L89 |

## B. DEBT OUTSTANDING, ISSUED, AND RETIRED

| Long-term debt purpose (a) | Bonds outstanding at the beginning of this fiscal year <br> (b) | Bonds during this fiscal year |  |  |  |  | Outslanding at the end of this fiscal year <br> (B) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Issued (c) |  | Retired <br> (d) |  |  |
| Industrial revenue | ${ }^{199}$ | 24 T |  | 34 T |  | 44 T |  |
| All other debt | $18 \mathrm{O} \quad 259,185$ | 294 |  | 394 | 83,097 | 490 | 176,088 |
| Interest on water debt | 191 |  |  |  |  |  |  |

## C. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid

## D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the two types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.

| Type of fund <br> (a) | Amount at end of fiscal year <br> Omit cents <br> (b) |
| :--- | :--- |
| Bond funds - Unexpended proceeds from sale of bond issues held pending <br> disbursement. | W31 |
| All other funds except employee retirement funds and nonexpendable trust funds. | 5 | Remarks


| Part XI CERTIFICATION |  |
| :--- | :--- | :--- |
| Under penalties of perjury, I declare that I have examined the information <br> contained In this form and to the best of my belief it is true, correct and complete. | Date Signed |
| Signatures of a majority of the governing body: |  |

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE 

OF: WINCHESTER<br>BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, $\qquad$ to December 31, $\qquad$
OR FISCAL YEAR FROM JULY 1, 2011 TO JUNE 30, 2012
IMPORTANT:
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on January 31, 2011

## BUDGET COMMITTEE

## Please sign in ink.



THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT


NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3う97







| N | $\mathbf{C}_{0}^{\infty} \mid$ | $\begin{aligned} & \stackrel{N}{N} \\ & \stackrel{N}{N} \end{aligned}$ |  | ( | M |
| :---: | :---: | :---: | :---: | :---: | :---: |


| $4130-4139$ | Executive |
| :---: | :--- |
| $4140-4149$ | Election.Reg. \& Vital Statistics |
| $4150-4151$ | Financial Administration |
| 4152 | Revaluation of Property |
| 4153 | Legal Expense |
| $4155-4159$ | Personnel Administration |
| $4191-4193$ | Planning \& Zoning |
| 4194 | General Government Buildings |
| 4195 | Cemeteries |
| 4196 | Insurance |
| 4197 | Advertising \& Regional Assoc. |
| 4199 | Other General Government |

PUBLIC SAFETY

| $4210-4214$ | Police |
| :---: | :--- |
| $4215-4219$ | Ambulance |
| $4220-4229$ | Fire |
| $4240-4249$ | Building Inspection |
| $4290-4298$ | Emergency Management |
| 4299 | Other (Including Communications) |
| $\therefore \quad \therefore$ | AIRPORT/AVIATION CENTER |

AIRPORTIAVIATION CENTER
HIGHWAYS \& STREETS
4311 Administiation
4312 Highways \& Streets
43.3 Bridges
АССТ.\#

## $\begin{array}{r}2 \\ \hline 5 \\ \hline 8\end{array}$



| ल |
| :--- |
| $\cdots$ |

- 

$\stackrel{n}{0}$
0
O
7248
-
$\stackrel{0}{5}$

|  | $\begin{aligned} & 8 \\ & 0 \\ & 0 \\ & n \end{aligned}$ | $\stackrel{\stackrel{N}{m}}{N}$ | 啇 |  |
| :---: | :---: | :---: | :---: | :---: |



| $\begin{aligned} & \hline \stackrel{\otimes}{0} \\ & \stackrel{N}{y} \end{aligned}$ | - | $\begin{aligned} & \stackrel{\Gamma}{n} \\ & ल \end{aligned}$ |
| :---: | :---: | :---: |

$\stackrel{\circ}{\infty}$


$\square$ $\qquad$
-


 $\stackrel{\circ}{\square}$ $\begin{array}{lll} & \\ & & \\ \therefore & \\ \therefore & \\ & \end{array}$ 3
1
$\cdots$


BUDGET TOWN OF WINCHESTER FY 2011-2012


| ACCT. ${ }^{\text {\% }}$ | 2 | 3 | 4 | 5 | 6 | 7 | 8BUDGET COMMITTEES APPROPRIATIONS <br> Ensuing Fiscal Year <br> (Recommended) <br> (Not Recommended) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | PURPOSE OF APPROPRIATIONS (RSA $32: 3, V$ ) | OP Bud. <br> Warr. <br> Ar.. | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended) |  |  |  |
|  | OPERATING TRANSFERS OUT (cont) |  | , \% xw | +3-20 |  |  |  |  |
|  | - Electric |  |  |  |  |  |  |  |
|  | - Airnort |  |  |  |  |  |  |  |
| 4918 | To Nonexpendable Trust Funds |  | .. |  |  |  |  |  |
| 4919 | To Fiduciary Funds |  |  |  |  |  |  |  |
|  | ERATING BUDGET TOTAL |  | 7084211 | 3100449 | 3542866 | 5000 | 3531911 | 1675 |

Special warrant articles are defined in RSA 32：3，VI，as appropriations：1）in petitioned warrant articles；2）appropriations raised by bonds or notes； 3）appropriations 10 a separate fund created pursuant to law，such as capital reserve funds or trusts funds；or 4）an appropriation designated

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ACCT．\＃ | PURPOSE OF APPROPRIATIONS <br> （RSA 32：3，V） | Warr． Art．\＃ | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN＇ Ensuin （Recommended） | ROPRIATIONS <br> cal Year <br> （Not Recommended） | BUDGET COMMIT Ensuin （Recommended） | APPROPRIATIONS <br> cal Year <br> （Not Recommended） |
|  | ASPSESSINGESERYE RELUATION |  | ART02，YASTEWA | TER PLANT | 28，450 |  | 28，450 |  |
|  | CAPITAL RESERVE KRTDCE RECONSTRUCTION |  | ART， 008 CAP RE | S BRIDGE | 10.000 |  | 10，000 |  |
|  | EVERGREEN CEM TRUST |  | $\begin{aligned} & \text { ARI } 5 \text { CAP R } \\ & 28,677 \end{aligned}$ | $\begin{aligned} & \text { S ASSESSMENT } \\ & 28,677 \end{aligned}$ | 18，000 |  | 18，000 |  |
|  | CONANT IIBRARY REPAIRS |  | $\begin{aligned} & \text { KRt } \\ & 24,800 \text { TRUCK } \\ & \hline \end{aligned}$ | $\begin{array}{r} \text { PAYMENT } \\ 24,800 \\ \hline \end{array}$ |  | 9，200 |  | 9，200 |
|  | ELMM COMMUNLTY CENTER |  | ART，00\％CAP R | S CQMPDTERS | 50，000 |  | 50，000 |  |
|  | WINCHESTER HISTORICAL SOC |  | $\begin{aligned} & \text { AKI, } 8 \text { CUMM'L } \\ & 15,000 \end{aligned}$ | INDUS DEVELU 965 | 5，000 |  | 5，000 |  |
|  | BDARES RANAKE |  | ARI $18,000^{3}$ EVERC | REEN TRUST | 2，000 |  | 2，000 |  |
|  |  |  | $\begin{aligned} & \text { ARI, } 14 \text { ELMM } \\ & 50,000 \end{aligned}$ | $\begin{aligned} & \text { COMMUNITY CTR } \\ & 50,000 \end{aligned}$ |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| SPECIAL ARTICLES RECOMMENDED |  |  | 3，586，477 |  | 113，450 |  | 113，450 |  |

[^1] \begin{tabular}{c}

$\begin{array}{c}\text { Ensuing Fiscal Year } \\
\text {（Recommended）} \\
\text {（Not Recommended）}\end{array}$ <br>
\hline
\end{tabular} 1

资

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE <br> (For Calculating $10 \%$ Maximum Increase) <br> (RSA 32:18, 19, \& 32:21) 

## VERSION \#1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: WINCHESTER
FISCAL YEAR END_JUNE 30, 2012

|  | RECOMMENDED <br> AMOUNT |
| :--- | :---: |
| 1. Total RECOMMENDED by Budget Comm. (See Posted <br> Budget MS7, 27, or 37) | $3,531,111$ |
| LESS EXCLUSIONS: |  |
| 2. Principal: Long-Term Bonds \& Notes | 46,497 |
| 3. Interest: Long-Term Bonds \& Notes | 3,676 |
| 4. Capital Outlays Funded From Long-Term Bonds \&Notes <br> per RSA 33:8 \& 33:7-b. |  |
| 5. Mandatory Assessments |  |
| 6. Total exclusions (Sum of rows 2 - 5) | $<50,173$ |
| 7. Amount recommended less recommended <br> exclusion amounts (line 1 less line 6) | $3,480,938$ |
| 8. Line 7 times 10\% | 348,094 |
| 9. Maximum Allowable Appropriations (lines 1 + 8) | $3,879,205$ |

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed suppiemental schedule to the back of the budget form.

| 1 | 2 | 3 | 4 | 5 | 6 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ACCT. ${ }^{\text {A }}$ | SOURCE OF REVENUE | Warr. <br> Art.\# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
| .. $\quad$ TAXES |  |  |  |  |  |
| 3120 | Land Use Change Taxes - General Fund |  | 8012 | 3000 | 3000 |
| 3180 | Resident Taxes |  |  |  |  |
| 3185 | Timber Taxes |  | 8616 | 15000 | 15000 |
| 3186 | Payment in Lieu of Taxes |  | 13707 | 12000 | 12000 |
| 3189 | Other Taxes |  |  |  |  |
| 3190 | Interest \& Penallies on Delinquent Taxes |  | 147262 | 80000 | 80000 |
|  | Inventory Penalties |  |  |  |  |
| 3187 | Excavation Tax ( $\$ .02$ cents per cu yd) |  | 2258 | 2000 | 2000 |
| LICENSES, PERMITS \& FEES |  |  |  |  |  |
| 3210 | Business Licenses \& Permits |  |  |  |  |
| 3220 | Motor Vehicle Permit Fees |  | 488690 | 400000 | 400000 |
| 3230 | B uilding Parmits |  | 10738 | 10000 | 10000 |
| 3290 | Other Licenses, Permits \& Fees |  | 47808 | 30000 | 30000 |
| 3311-3319 | FROM FEDEPAL GOVERNMENT |  | 8178 |  |  |
| $\therefore$ FROM STATE |  |  |  |  |  |
| 3351 | Shared Revenues |  |  |  |  |
| 3352 | Meals \& Rooms Tax Distribution |  | 194137 | 193443 | 193443 |
| 3353 | Highway Block Grant |  | 121104 | 141911 | 141911 |
| 3354 | Water Pollution Grant |  |  | 26261 | 26261 |
| 3355 | Housing \& Community Development |  |  |  |  |
| 3356 | State \& Federal Forest Land Reimbursement |  |  | 13417 | 13417 |
| 3357 | Flood Control Reimbursement |  |  |  |  |
| 3359 | Other (Including Railroad Tax) |  | 47098 | 13771 | 13771 |
| 3379 | FROM OTHER GOVERNMENTS |  |  | 58000 | 58000 |
| : CHARGES FOR SERVICES |  |  |  |  |  |
| 3401-3406 | income from Departments |  | 73097 | 10000 | 10000 |
| 3409 | Other Charges |  |  |  |  |
| MISCELLANEOUS REVENUES |  |  |  |  |  |
| 3501 | Sale of Municipal Property |  | 45705 | 25000 | 25000 |
| 3502 | interest on Investments |  | 3714 | 5000 | 5000 |
| 3503-3509 | Other |  | 24083 | 7000 | 7000 |
| INTERFUND OPERATING TRANSFERS IN |  |  |  |  |  |
| 3912 | From Special Revenue Funds |  |  |  |  |
| 3913 | From Capital Projects Funds |  |  |  |  |



## **BUDGET SUMMARY**

| - | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S <br> RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
| :---: | :---: | :---: | :---: |
| Operating Budget Appropriations Recommended (from pg. 5) | 7084211 | 3542866 | 3531111 |
| Sperial Warrant Articles Recommended (from pg. 6) | 3586477 | 113450 | 113450 |
| Individual Warrant Articles Recommended (from pg. 6) | 39340 | 105000 | 105000 |
| TOTAL Appropriations Recommended | 10710028 | 3762316 | 3750561 |
| Less: Amount of Estimated Revenues \& Credits (from above) | 1259985 | 1593803 | 1593803 |
| Estimated Amount of Taxes to be Raised | 9450043 | 2168513 | 2156758 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: (See Supplemental Schedule With $10 \%$ Calculation)

# DEFAULT BUDGET OF THE TOWN 

OF: WINCHESTER

For the Ensuing Year January 1, $\qquad$ to December 31, $\qquad$
or Fiscal Year From JULY 1, 2011
to JUNE 30, 2012

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by onetime expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA $40: 13$, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN) <br> or



## NH DEPARTMENT OF REVENUE ADMINISTRATION <br> MUNICIPAL SERVICES DIVISION <br> P.O. BOX 487, CONCORD, NH 03302-0487 <br> (603)271-3397

|  | Default Budget - Town of WINCHESTER |  |  | FY 2011-2012 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Acct. \# | PURPOSE OF APPROPRIATIONS <br> (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions \& Increases | $\begin{gathered} \text { Minus } \\ \text { 1-Time } \\ \text { Appropriations } \end{gathered}$ | DEFAULT BUDGET |
| GENERAL GOVERNMENT |  |  |  |  |  |
| 4130-4139 | Executive | 123087 |  |  | 123087 |
| 4140-4149 | Election,Reg.\& Vital Statistics | 126586 | 1680 |  | 128266 |
| 4150-4151 | Financial Administration | 122610 |  |  | 122610 |
| 4152 | Revaluation of Property | 32280 | 2324 |  | 34604 |
| 4153 | Legal Expense | 43851 |  |  | 43851 |
| 4155-4159 | Personnel Administration | 407315 | 20265 | $\therefore$ | 427580 |
| 4191-4193 | Planning \& Zoning | 27928 |  |  | 27928 |
| 4194 | General Government Buildings | 90000 |  |  | 90000 |
| 4195 | Cemeteries | 32630 |  |  | 32630 |
| 4196 | Insurance | 60914 | 84 |  | 60998 |
| 4197 | Advertising \& Regional Assoc. | 4850 |  |  | 4850 |
| 4199 | Other General Government | 2600 |  |  | 2600 |
| PUBLIC SAFETY |  |  |  |  |  |
| 4210-4214 | Police | 434327 | 7001 |  | 441328 |
| 4215-4219 | Ambulance | 45837 |  |  | 45837 |
| 4220-4229 | Fire | 64500 |  |  | 64500 |
| 4240-4249 | Building Inspection | 27928 |  |  | 27928 |
| 4290-4298 | Emergency Management | 14033 |  |  | 14033 |
| 4299 | Other (incl. Communications) |  |  |  |  |
| AIRPORTIAVIATION CENTER |  |  |  |  |  |
| 4301-4309 | Airport Operations |  |  |  |  |
| HIGHWAYS \& STREETS |  |  |  |  |  |
| 4311 | Administration |  |  |  |  |
| 4312 | Highways \& Streets | 513453 | 21058 |  | 534511 |
| 4313 | Bridges |  |  |  |  |
| 4316 | Street Lighting | 20710 |  |  | 20710 |
| 4319 | Other | 122486 | 19425 |  | 141911 |
| SANITATION |  |  |  |  |  |
| 4321 | Administration |  |  |  |  |
| 4323 | Solid Waste Collection |  |  |  |  |
| 4324 | Solid Waste Disposal | 281171 | 20885 |  | 302056 |
| 4325 | Solid Waste Clean-up |  |  |  |  |
| 4326-4329 Sewage Coll. \& Disposal a Other |  |  |  |  |  |
|  |  |  |  |  | $\begin{array}{r} \text { MS-DT } \\ \text { Rev. } 10 / 10 \end{array}$ |

Default Budget - Town of WINCHESTER
FY 2011-2012

| Acct.\# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions \& Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| :---: | :---: | :---: | :---: | :---: | :---: |
| WATER DISTRIBUTION \& TREATMENT |  |  |  |  |  |
| 4331 | Administration |  |  |  |  |
| 4332 | Water Services |  |  |  |  |
| 1335-4339 | Water Treatment, Conserv.\& Other |  |  |  |  |
| ELECTRIC |  |  |  |  |  |
| 1351-4352 | Admin. and Generation |  |  |  |  |
| 4353 | Purchase Costs |  |  |  |  |
| 4354 | Electric Equipment Maintenance |  |  |  |  |
| 4359 | Other Electric Costs |  |  |  |  |
| HEALTH |  |  |  |  |  |
| 4411 | Administration | 4144 |  |  | 4144 |
| 4414 | Pest Control |  |  |  |  |
| 4415-4419 | Health Agencies \& Hosp. \& Other | 60803 |  |  | 60803 |
| WELFARE |  |  |  |  |  |
| 4441-4442 | Administration \& Direct Assist. | 110025 |  |  | 110025 |
| 4444 | Intergovermmental Welfare Pymnts |  |  |  |  |
| 4445-4449 | Vendor Payments \& Other |  |  |  |  |
| CULTURE \& RECREATION |  |  |  |  |  |
| 4520-4529 | Parks \& Recreation | 11576 |  |  | 11576 |
| 4550-4559 | Library | 57000 |  |  | 57000 |
| 4583 | Patriotic Purposes | 800 |  |  | 800 |
| 4589 | Other Culture \& Recreation |  |  |  |  |
| CONSERVATION |  |  |  |  |  |
| 4611-4612 | Admin.\& Purch. of Nat. Resources | 12 |  |  | 12 |
| 4619 | Other Conservation |  |  |  |  |
| 4631-4632 REDEVELOPMENT \& HOUSING |  |  |  |  |  |
| 4651-4659 | ECONOMIC DEVELOPMENT |  |  |  |  |
| DEBT SERVICE |  |  |  |  |  |
| 4711 | Princ.- Long Term Bonds \& Notes | 83097 | (36600) |  | 46497 |
| 4721 | Interest-Long Term Bonds \& Notes | 7703 | (4027) |  | 3676 |
| 4723 | Int. on Tax Anticipation Notes | 100 |  |  | 100 |
| 4790-4799 | Other Debt Service |  |  |  |  |


| Default Budget - Town of |  | WINCHESTER |  | FY 2011-2012 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Acct. \# | PURPOSE OF APPROPRIATIONS <br> (RSA 32:3,V) | Prior Year <br> Adopted Operating Budget | Reductions \& Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| CAPITAL OUTLAY |  |  |  |  |  |
| 4901 | Land |  |  |  |  |
| 4902 | Machinery, Vehicles \& Equipment | 47974 |  | (47974) | 0 |
| 4903 | Buildings |  |  |  |  |
| 4909 | Improvements Other Than Bidgs. | 930435 |  | (930435) | 0 |
| OPERATING TRANSFERS OUT |  |  |  |  |  |
| 4912 | To Special Revenue Fund |  |  | - |  |
| 4913 | To Capital Projects Fund |  |  |  |  |
| 4914 | To Enterprise Fund |  |  |  |  |
|  | Sewer- | 325000 | 19376 |  | 344376 |
|  | Water- | 205000 | 17775 |  | 222775 |
| Electric- |  |  |  |  |  |
| Airport- |  |  |  |  |  |
| 4917 To Health Maint. Trust Funds |  |  |  |  |  |
| 4918 To Nonexpendable Trust Funds |  |  |  |  |  |
| 4919 | To Fiduciary Funds |  |  |  |  |
|  | TOTAL | 4442765 | 89246 | (978409) | 3553602 |

Please use the box below to explain increases or reductions in columns $4 \& 5$.

| Acct\# | Explanation for Increases | Acct \# | Explanation for Reductions |
| :--- | :--- | :---: | :---: |
| $4140 \overline{1} 49$ | BENEFITS | 4711 | PAYMENT GCHEDULE |
| 4152 | CONTRACTS | 4721 | PAYMENT SCHEDULE |
| $4155-$ <br> 4159 | CONTRACTS |  |  |
| 4196 | CONTRACTS |  |  |
| $4210-$ |  |  |  |
| 4214 | CONTRACT - GRANT |  |  |
| 4312 | TRUCK LEASE PAYMENT |  |  |
| 4319 | HBG- STATE SETS |  |  |
| 4324 | CONTRACT |  |  |
| 4914 | SEWER- BENEFITS - SALARIES |  |  |
|  | WATER- BENEFITS - SALARIES |  |  |

DETAILED STATEMENT OF PAYMENTS
JULY 1, 2009 THROUGH JUNE 30, 2010

|  | Net Working Budget |  | Current Year Expenditures |  | Page 1 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXECUTIVE OFFICE |  |  |  | aining |
| EXECUTIVE OFFICE | \$ | - |  |  | \$ | (4.44) | \$ | 4.44 |
| Administrator | \$ | 35,449.00 | \$ | 35.946.82 | \$ | (497.82) |
| Selectmen Salaries | \$ | 10,000.00 | \$ | 10,000.21 | \$ | (0.21) |
| Supplies and Expenses | \$ | 2,800.00 | \$ | 1,064.69 | \$ | 1.735 .31 |
| Publications | \$ | 1,000.00 | \$ | 1.91933 | \$ | (919.33) |
| Comp/Type/Copier Exp. | \$ | 2,800.00 | \$ | 1,929.00 | \$ | 871.00 |
| Gasoline \& Mileage | \$ | 800.00 | \$ | 37895 | \$ | 421.05 |
| Telephone | \$ | 4,800.00 | \$ | 3,826.59 | \$ | 973.41 |
| Postage | \$ | 400.00 | \$ | 1,319.19 | \$ | (919.19) |
| Advertising | \$ | 800.00 | \$ | 800.65 | \$ | (0.65) |
| Equipment | \$ | 500.00 | \$ | 3,200.00 | \$ | (2,700.00) |
| Training | \$ | 1,000.00 | \$ | 210.00 | \$ | 790.00 |
| Executive Assistant | \$ | 26,814.00 | \$ | 26,060.49 | \$ | 75351 |
| Moderator's Salary | \$ | 400.00 | \$ | 400.00 | \$ | - |
| Public Works Cordinator | \$ | 5.835 .00 | \$ | 4,146.24 | \$ | 1,68876 |
| Boston Post Cane Exp. | \$ | 100.00 | \$ | - | \$ | 100.00 |
| Historic Dist. Comm. | \$ | 250.00 | \$ | - | \$ | 25000 |
| Economic Development | \$ | 2,500.00 | \$ | 2,482.92 | \$ | 17.08 |
| Totals | \$ | 96,248.00 | \$ | 93,680.64 | \$ | 2,567.36 |


| Town Clerk/Tax Collector | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Town Clerk/Tax Collector | \$ | - | \$ | 200.60 | \$ | (200.60) |
| Town Clerk/Tax Collector | \$ | 37,370.00 | \$ | 38,005.20 | \$ | (635.20) |
| Dep. Clerk/Tax Collector | \$ | 27,310.00 | \$ | 27,825.20 | \$ | (515.20) |
| Supplies \& Expenses | \$ | 2,340.00 | \$ | 2,799.23 | \$ | (459.23) |
| Software Licensing | \$ | 3,500.00 | \$ | 3,947.00 | \$ | (447.00) |
| Computer Upgrade | \$ | 1,000.00 | \$ | 818.48 | \$ | 181.52 |
| Clerk/Tax Col. Postage | \$ | 3,500.00 | \$ | 4,099.01 | \$ | (599.01) |
| Registry of Deeds Fees | \$ | 1,500,00 | \$ | 7705 | \$ | 1,422.95 |
| Vital Records | \$ | 4,000.00 | \$ | 3,816.00 | \$ | 184.00 |
| Training | \$ | 1,000.00 | \$ | 1,059.70 | \$ | (59.70) |
| Mileage | \$ | 300.00 | \$ | 392.70 | \$ | (92.70) |
| Association Dues | \$ | 100.00 | \$ | 100.00 | \$ | - |
| Lien/Deed Research | \$ | 7,000.00 | \$ | 7,101.53 | \$ | (101.53) |
| Dog/Cat Expenses | \$ | 3,000.00 | \$ | 2,049.38 | \$ | 950.62 |
| Fica | \$ | 4,010.00 | \$ | 4,090.07 | \$ | (80.07) |
| Medicare | \$ | 938.00 | \$ | 938.57 | \$ | (0.57) |
| Retirement | \$ | 5,879.00 | \$ | 6,024.04 | \$ | (145.04) |
| Health Insurance | \$ | 22,043.00 | \$ | 24,150.24 | \$ | (2,107.24) |
| Flex Plan | \$ | 500.00 | \$ | 481.00 | \$ | 19.00 |
| Dental | \$ | $1,738.00$ | \$ | 1,802.46 | \$ | (64 46) |
| Worker's Comp | \$ | 147.00 | \$ | - | \$ | 147.00 |
| Unemployment Comp | \$ | 61.00 | \$ | - | \$ | 61.00 |
| Sick Time Buy Back | \$ | 1,244.00 | \$ | - | \$ | 1,244.00 |
| Election Workers | \$ | 1,400.00 | \$ | 1.540 .69 | \$ | (140.69) |
| Worker's Comp | \$ | 185.00 | \$ | - | \$ | 185.00 |
| Unemployment Comp | \$ | 58.00 | \$ | - | \$ | 58.00 |
| Stenographer/Town Meeting | \$ | 1,000.00 | \$ | 1,400.00 | \$ | (400.00) |
| Supplies \& Expenses | \$ | 500.00 | \$ | 362.89 | \$ | 137.11 |
| Software Licensing | \$ | 300.00 | \$ | - | \$ | 30000 |
| Advertising | \$ | 430.00 | \$ | 834.24 | \$ | (404.24) |
| Official Ballot Expenses | \$ | 4,500.00 | \$ | 2,524.27 | \$ | 1.975 .73 |
| Total | \$ | 136,853.00 | \$ | 136,439.55 | \$ | 413.45 |

Page 2

| Financial Adminstration | Net Working Budget <br> Financial Adminstration <br> Frustee Expenses | $\$$ | - | $\$$ | 228.92 |
| :--- | :--- | ---: | ---: | ---: | ---: |


| Property Records Office | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Property Records Manager | \$ | 31,000.00 | \$ | 31,000.00 | \$ | . |
| Map Updates | \$ | 1,750.00 | \$ | 1,755.00 | \$ | (5.00) |
| Expenses | \$ | 400.00 | \$ | 494.77 | \$ | (94.77) |
| Training | \$ | 500.00 | \$ | - | \$ | 500.00 |
| Forester | \$ | 1,000.00 | \$ | 60.00 | \$ | 940.00 |
| Contracted Services | \$ | 20,250.00 | \$ | 17,623.91 | \$ | 2,626.09 |
| Statistical Update | \$ | 1.00 | \$ | - | \$ | 1.00 |
| Data Verification | \$ | 20,200.00 | \$ | 26,227.76 | \$ | (6,027.76) |
| Software Support | \$ | 2,350.00 | \$ | 2,584.00 | \$ | (234.00) |
| Copier/Computer Expense | \$ | 800.00 | \$ | - | \$ | 800.00 |
| Total | \$ | 78,251.00 | \$ | 79,745.44 | \$ | (1,494.44) |


| Judicial \& Legal Expense | Net Working Budget |  | Current Year Expenditures | Balance Remaining |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Attorney Fees Selectmen | $\$$ | $20,000.00$ | $\$$ | $21,264.37$ | $\$$ | $(1,264.37)$ |
| Attorney Fees Health | $\$$ | $1,000.00$ | $\$$ | - | $\$$ | $1,000.00$ |
| Registry Expenses | $\$$ | 300.00 | $\$$ | 25.00 | $\$$ | 275.00 |
| Expenses | $\$$ | 400.00 | $\$$ | 248.61 | $\$$ | 151.39 |
| Prop. Sale Expenses | $\$$ | $2,000.00$ | $\$$ | 205.19 | $\$$ | $1,794.81$ |
| Attorney Fees Landuse | $\$$ | $10,000.00$ | $\$$ | $15,712.49$ | $\$$ | $(5,712.49)$ |
| Dogs \& Cats (MRHS) | $\$$ | $1,300.00$ | $\$$ | $1,161.00$ | $\$$ | 139.00 |
| A.C. Lawrence Expenses | $\$$ | 1.00 | $\$$ | 819.07 | $\$$ | $(818.07)$ |
| Total | $\$$ | $35,001.00$ | $\$$ | $39,435.73$ | $\$$ | $\mathbf{( 4 , 4 3 4 . 7 3 )}$ |


| Personnel Administration | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Personnel Administration | \$ | - | \$ | (107.25) | \$ | 107.25 |
| Fica | \$ | 43,750.00 | \$ | 46,055.81 | \$ | $(2,305.81)$ |
| Medicare | \$ | 14,300.00 | \$ | 14,500.27 | \$ | (200.27) |
| Police Retirement | \$ | 35,700.00 | \$ | 34,189.43 | \$ | 1,510.57 |
| Town Employee Retirement | \$ | 41,300.00 | \$ | 40,695.24 | \$ | 604.76 |
| Sick Time Buy Back | \$ | 4,000.00 | \$ | 7,371.94 | \$ | (3,371.94) |
| Health Insurance | \$ | 190,044.00 | \$ | 202,987.02 | \$ | (12,943.02) |
| Flex Plan | \$ | 5,400.00 | \$ | 5,926.25 | \$ | (526.25) |
| Delta Dental | \$ | 11,900.00 | \$ | 11,653.90 | \$ | 246.10 |
| Worker Compensation | \$ | 29,150.00 | \$ | 30,082.89 | \$ | (932.89) |
| Unemployment Comp. | \$ | 1,200.00 | \$ | 3,613.00 | \$ | (2,413.00) |
| Total | \$ | 376,744.00 | \$ | 396,968.50 | \$ | $(20,224.50)$ |


| Building Operation | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Building Operation | $\$$ | - | $\$$ | 44.40 | $\$$ | $(44.40)$ |
| Town Hall Cutodians | $\$$ | $10,816.00$ | $\$$ | 11,020 | 00 | $\$$ |
| Fuel | $\$$ | $45,750.00$ | $\$$ | $21,062.81$ | $\$$ | $24,687.19$ |
| Electricity | $\$$ | $18,000.00$ | $\$$ | $17,073.55$ | $\$$ | 926.45 |
| Town Hall Telephones | $\$$ | - | $\$$ | - | $\$$ |  |
| Contracted Services | $\$$ | $8,000.00$ | $\$$ | $16,563.79$ | $\$$ | $(8,563.79)$ |
| Town Clock Maintenance | $\$$ | 900.00 | $\$$ | 900.00 | $\$$ | - |
| Supplies \& Expenses | $\$$ | $5,000.00$ | $\$$ | $4,379.84$ | $\$$ | 6 |
| Computers Support/Server | $\$$ | $2,000.00$ | $\$$ | $1,360.00$ | $\$$ | 620.16 |
| Water/Sewer Expense | $\$$ | 500.00 | $\$$ | 285.45 | $\$$ | 640.00 |
| Total | $\$$ | $90,966.00$ | $\$$ | $72,689.84$ | $\$$ | 214.55 |


| Cemeteries | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Cemeteries | $\$$ | - | $\$$ | 122.64 | $\$$ | $(122.64)$ |
| Labor | $\$$ | $27,000.00$ | $\$$ | $25,976.29$ | $\$$ | 1,02371 |
| Supplies \& Expenses | $\$$ | $1,500.00$ | $\$$ | $5,849.52$ | $\$$ | $(4,349.52)$ |
| Fence Repair | $\$$ | $1,500.00$ | $\$$ | $1,399.60$ | $\$$ | 100.40 |
| Loam | $\$$ | $1,500.00$ | $\$$ | $1,550.00$ | $\$$ | $(50.00)$ |
| Uniforms/Boots | $\$$ | 200.00 | $\$$ | 156.50 | $\$$ | 43.50 |
| Telephone | $\$$ | 500.00 | $\$$ | 373.43 | $\$$ | 126.57 |
| Contracted Services | $\$$ | $1,000.00$ | $\$$ | $1,175.00$ | $\$$ | $(17500)$ |
| Equipment \& Repairs | $\$$ | $2,000.00$ | $\$$ | $1,131.32$ | $\$$ | 868.68 |
| Water Lines | 200.00 | $\$$ | 100.15 | $\$$ | 99.85 |  |
| Truck | $\$$ | $1,500.00$ | $\$$ | 133.00 | $\$$ | $1,367.00$ |
| Total | $\$$ | $36,900.00$ | $\$$ | $37,967.45$ | $\$$ | $(1,067.45)$ |


| Insurance | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Building \& Grounds | $\$$ | $26,477.00$ | $\$$ | $23,282.67$ | $\$$ | $3,194.33$ |
| Police Liability | $\$$ | 450.00 | $\$$ | 472.06 | $\$$ | $(22.06)$ |
| EMT's | $\$$ | 800.00 | $\$$ | 824.00 | $\$$ | $(24.00)$ |
| Firefighters | $\$$ | 209.00 | $\$$ | 214.50 | $\$$ | $(5.50)$ |
| Vehicle Insurance | $\$$ | $14,886.00$ | $\$$ | $14,002.66$ | $\$$ | 883.34 |
| Police Full Time | $\$$ | 7.58800 | $\$$ | $7,811.23$ | $\$$ | $(223.23)$ |
| Police Part Time | $\$$ | $5,198.00$ | $\$$ | $5,351.10$ | $\$$ | $(153.10)$ |
| Moblie Equipment | 268.00 | $\$$ | 272.56 | $\$$ | $(4.56)$ |  |
| Total | $\$$ | $55,876.00$ | $\$$ | $52,230.78$ | $\$$ | $3,645.22$ |


| Advert. \& Regional Assoc. | Net Working Budget | Current Year Expenditures | Balance Remaining |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: |
| Southwest Regional | $\$$ | $4,810.00$ | $\$$ | $4,776.00$ | $\$$ |


| Other General Gov. | Net Working Budget | Current Year Expenditures |  | Balance Remaining |
| :--- | :--- | :--- | :--- | :--- |
| NHMA Dues | $\$$ | $2,724.00$ | $\$$ | $2,593.62$ |
| Total | $\$$ | $2,724.00$ | $\$$ | $2,593.62$ |

Page 4

| Police Department | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Department | \$ | - | \$ | 3.454 .90 | \$ | (3,454.90) |
| Police Chief | \$ | 51,110.00 | \$ | 52,081.49 | \$ | (971.49) |
| 2nd Officer | \$ | 46,541.00 | \$ | 46,985.76 | \$ | (444.76) |
| 3rd Officer | \$ | 40,047.00 | \$ | 32,674.85 | \$ | 7,372.15 |
| 4th Officer | \$ | 40,047.00 | \$ | 13,088.55 | \$ | 26,958.45 |
| 5th Officer | \$ | 35,162.00 | \$ | 38,310.11 | \$ | $(3,148.11)$ |
| 6th Officer | \$ | 35,162.00 | \$ | 21,052.14 | \$ | 14,109.86 |
| 7th Officer | \$ | 35,162.00 | \$ | 31,215.86 | \$ | 3,946.14 |
| Youth Aid Officer (Grant) | \$ | - | \$ | - | \$ | - |
| Desk Officer | \$ | 25,189.00 | \$ | 25,615.16 | \$ | (426.16) |
| Part Time Officers | \$ | 11,000.00 | \$ | 55,039.44 | \$ | (44,039.44) |
| Overtime | \$ | 10,200.00 | \$ | 9,881.04 | \$ | 318.96 |
| Office Supplies | \$ | 2,600.00 | \$ | 2,899.59 | \$ | (299.59) |
| Computer Software | \$ | 1,500.00 | \$ | 2,318.95 | \$ | (818.95) |
| Telephone | \$ | 8,125.00 | \$ | 8,555.41 | \$ | (430.41) |
| Dog Officer | \$ | 12,078.00 | \$ | 12,301.01 | \$ | (223.01) |
| Outside Activities | \$ | 1.00 | \$ | 620.50 | \$ | (619.50) |
| Grant Outside Activities | \$ | 1.00 | \$ | - | \$ | 1.00 |
| Recruitment/Pysch Exams | \$ | 1,500.00 | \$ | 1,230.96 | \$ | 269.04 |
| Training/ Certification | \$ | 5,000.00 | \$ | 5,038.92 | \$ | (38.92) |
| Uniforms | \$ | 4,500.00 | \$ | 3,763.24 | \$ | 736.76 |
| Cruiser/Radio Maint. | \$ | 4,500.00 | \$ | 4.859 .20 | \$ | (359.20) |
| Radio Maint. | \$ | 3,000.00 | \$ | 2,955.70 | \$ | 44.30 |
| Contracted Services | \$ | 3,200.00 | \$ | 2,979.70 | \$ | 220.30 |
| Equipment and Supplies | \$ | 4,000.00 | \$ | 4,107.48 | \$ | (107.48) |
| Gasoline and Oil | \$ | 14,000.00 | \$ | 9,189.78 | - | 4,810.22 |
| Special Investigations | \$ | 2,000.00 | \$ | 2,044.36 | \$ | (44.36) |
| Court Cost | \$ | 2,000.00 | \$ | 2,436.50 | \$ | (436.50) |
| Grant Detail | \$ | - | \$ | 1,013.25 | \$ | (1,013.25) |
| P.A.A.C.C. Grant | \$ | 1.00 | \$ | (136.00) | \$ | 137.00 |
| Highway Safety Grant | \$ | 1.00 | \$ | - | \$ | 1.00 |
| Police Jag Grant | \$ | 6,177.92 | \$ | 6,177.92 | \$ | - |
| Safe Route to School | \$ | - | \$ | 425.00 | \$ | (425.00) |
| OHRV Grant | \$ | - | \$ | 561.00 |  | (461.00) |
| Regional Prosecutor | \$ | 34,000.00 | \$ | 32,738.22 | \$ | 1,261.78 |
| Total | \$ | 437,804.92 | \$ | 435,479.99 | \$ | 2,424.93 |

Page 5


| Fire Department | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fire Chief | \$ | 3,500.00 | \$ | 3,499.92 | \$ | 0.08 |
| Asst. Fire Chief | \$ | 1,300.00 | \$ | 1,299.96 | \$ | 0.04 |
| Fire Payroll | \$ | 22,500.00 | \$ | 18,705.50 | \$ | 3,794.50 |
| Association Dues | \$ | 80000 | \$ | 665.00 | \$ | 135.00 |
| Radios - Repair/Replace | \$ | 2,000.00 | \$ | 784.05 | \$ | 1,215.95 |
| Repairs to Equipment | \$ | 11,000.00 | \$ | 3,754.24 | \$ | 7,245.76 |
| Training | \$ | 2,500.00 | \$ | - | \$ | 2,500.00 |
| Chemicals | \$ | 1,500.00 | \$ | 356.20 | \$ | 1,143.80 |
| Office Supplies | \$ | 300.00 | \$ | 488.91 | \$ | (188.91) |
| Publications | \$ | 200.00 | \$ | 57.45 | \$ | 142.55 |
| Clerical Support | \$ | 1,200.00 | \$ | 1,170.00 | \$ | 30.00 |
| Hose \& Fittings | \$ | 2,500.00 | \$ | - | \$ | 2,500.00 |
| Telephone | \$ | 2,400.00 | \$ | 1,378.38 | \$ | 1,021.62 |
| Equip./ Supplies/ Expenses | \$ | 15,000.00 | \$ | 9,873.96 | \$ | 5,126 04 |
| Gasoline \& Oil | \$ | 3,500.00 | \$ | 1,739.26 | \$ | 1,760.74 |
| Vaccine | \$ | 1,000.00 | \$ | - | \$ | 1,000.00 |
| Fire Inspections | \$ | - | \$ | - | \$ | - |
| Grant Matching Funds | \$ | 1.00 | \$ | - | \$ | 1.00 |
| Total | \$ | 71,201.00 | \$ | 43,772.83 | \$ | 27,428.17 |


| Forest Fire Department | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Forest Fire Payroll | \$ | 2,600.00 | \$ | 2,080.13 | \$ | 519.87 |
| Repairs to Equipment | \$ | 750.00 | \$ | 795.39 | \$ | (45.39) |
| Equipment \& Supplies | \$ | 1,750.00 | \$ | 869.16 | \$ | 880.84 |
| Cell Phone | \$ | 400.00 | \$ | - | \$ | 400.00 |
| Gasoline \& Oil | \$ | 600.00 | \$ | 108.97 | \$ | 491.03 |
| Grant Matching Funds | \$ | 1.00 | \$ | - | \$ | 1.00 |
| Total | \$ | 6,101.00 | \$ | 3,853.65 | \$ | 2,247.35 |


| Land Use | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Land Use | \$ | - | \$ | 225.29 | \$ | (225.29) |
| BI/CE Officer | \$ | 29,339.00 | \$ | 29,038.75 | \$ | 300.25 |
| BI/CE Assistant | \$ | 25,210.00 | \$ | 25,296.84 | \$ | (86.84) |
| Contracted Services | \$ | 1,500.00 | \$ | 1,365.58 | \$ | 134.42 |
| Supplies | \$ | 700.00 | \$ | 1,130.66 | \$ | (430.66) |
| Books, Maps ETC. | \$ | 1,000.00 | \$ | 1,087.37 | \$ | (87.37) |
| Training \& Certification | \$ | 350.00 | \$ | 320.00 | \$ | 30.00 |
| Equipment | \$ | 600.00 | \$ | 637.15 | \$ | (37.15) |
| Mileage | \$ | 750.00 | \$ | 2,594.47 | \$ | (1,844.47) |
| Impact Fees Schedule | \$ | 1.00 | \$ | 1.152 .00 | \$ | (1,151.00) |
| Postage | \$ | 2,200.00 | \$ | 2,200.00 | \$ | - |
| Advertising | \$ | 1,000.00 | \$ | 752.30 | \$ | 247.70 |
| Recording | \$ | 300.00 | \$ | 182.00 | \$ | 118.00 |
| Health Officer | \$ | 2,678.00 | \$ | 2,678.00 | \$ | - |
| Deputy Health Officer | \$ | 566.00 | \$ | 566.00 | \$ | - |
| Health Training | \$ | 150.00 | \$ | - | \$ | 150.00 |
| Health Mileage | \$ | 250.00 | \$ | 85.20 | \$ | 164.80 |
| Health Books | \$ | 200.00 | \$ | - | \$ | 200.00 |
| Health Supplies | \$ | 300.00 | \$ | 270.00 | \$ | 30.00 |
| Total | \$ | 67,094.00 | \$ | 69,581.61 | \$ | $(2,487.61)$ |


| Emergency Management | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Director's Salary | \$ | 1,800.00 | \$ | 1,800.00 | \$ | - |
| Expenses | \$ | 2,000.00 | \$ | 1,153.08 | \$ | 846.92 |
| Storm Damage Expenses | \$ | 1.00 | \$ | - | \$ | 1.00 |
| Wages/Reimb. Emerg. Work | \$ | 1.00 | \$ | - | \$ | 1.00 |
| Program ( Grant) | \$ | 1,000.00 | \$ | - | \$ | 1,000.00 |
| RERP Program (Grant) | \$ | 20,001.00 | \$ | 5,184.23 | \$ | 14,816.77 |
| Telephone | \$ | 400.00 | \$ | 357.70 | \$ | 42.30 |
| Equipment | \$ | 2,500.00 | \$ | 564.35 | \$ | 1,935.65 |
| Advertising | \$ | 250.00 | \$ | - | \$ | 250.00 |
| Total | \$ | 27,953.00 | \$ | 9,059.36 | \$ | 18,893.64 |

Page 7

| Highway Department | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Highway Maintenance | \$ | - | \$ | 393.74 | \$ | (393.74) |
| Superintendent | \$ | 49,733.00 | \$ | 50,717.82 | \$ | (984.82) |
| General Foreman | \$ | $40,789.00$ | \$ | 41,567.81 | \$ | (778.81) |
| First Full Time Employee | \$ | 33,134.00 | \$ | 33,726 99 | \$ | (592.99) |
| Second Full Time Employee | \$ | 32,386.00 | \$ | 33,120.98 | \$ | (734.98) |
| Third Full Time Employee | \$ | 38.459 .00 | \$ | 39.184 .40 | \$ | (725.40) |
| Part Time Labor | \$ | 14,000.00 | \$ | 10,231.79 | \$ | 3,768.21 |
| Highway Labor Overtime | \$ | 28,840.00 | \$ | 18,088.21 | \$ | 10,751.79 |
| Performance Bonus | \$ | - | \$ | 807.88 | \$ | (807.88) |
| Signs | \$ | 1,200.00 | \$ | 1,662.32 | \$ | (462.32) |
| Welding Supplies | \$ | 800.00 | \$ | 4,240.46 | \$ | $(3,440.46)$ |
| Hardware | \$ | 700.00 | \$ | 606.88 | \$ | 93.12 |
| Diesel Fuel | \$ | 40,250.00 | \$ | 22,651.84 | \$ | 17,598.16 |
| Tires, Tubes \& Chains | \$ | 3,500.00 | \$ | 2,412.08 | \$ | 1,087.92 |
| Plow Blades | \$ | 2,850.00 | \$ | 4,777.76 | \$ | (1,927.76) |
| Salt | \$ | 60,000.00 | \$ | 70.260.95 | \$ | (10,260.95) |
| Gravel \& Sand | \$ | 7.500 .00 | \$ | 6,819.78 | \$ | 68022 |
| Cold Patch | \$ | 2,550.00 | \$ | 1,998.00 | \$ | 552.00 |
| Culveris \& Drainage | \$ | 1.00 | \$ | - | \$ | 1.00 |
| Equipment Repairs \& Maint. | \$ | 45,000.00 | \$ | 67,059.80 | \$ | $(22,059.80)$ |
| Oil \& Grease | \$ | 2,000.00 | \$ | 1.785.27 | \$ | 214.73 |
| Paint For Street | \$ | 1,500.00 | \$ | 2,011.40 | \$ | (511.40) |
| Lumber | \$ | 300.00 | \$ | 596.45 | \$ | (296.45) |
| Office Supplies | \$ | 500.00 | \$ | 1,163.48 | \$ | (663.48) |
| Liquid Calcium Chloride | \$ | 13,000.00 | \$ | 1,336.66 | \$ | 11,663.34 |
| Telephone | \$ | 2,400.00 | \$ | 1,953.62 | \$ | 446.38 |
| Catch Basin Cleaning | \$ | 5,400.00 | \$ | 5,902.04 | \$ | (502.04) |
| Contracted Services | \$ | 14,000.00 | \$ | 4,931.04 | \$ | 9,068.96 |
| Equipment | \$ | 1,000.00 | \$ | 4,333.93 | \$ | (3,333.93) |
| Gasoline | \$ | 1,000.00 | \$ | 1,530.17 | \$ | (530.17) |
| Safety Equip./ Expenses | \$ | 3,000.00 | \$ | 8,781,35 | \$ | (5,781.35) |
| Equip. Tras. From Landfill | \$ | - | \$ | $(8,315.50)$ | \$ | 8,315.50 |
| Bridge Maint. \& Repair | \$ | 6,000.00 | \$ | 500.00 | \$ | 5,500.00 |
| Tree Removal | \$ | 10,000.00 | \$ | 5,650.00 | \$ | 4,350.00 |
| Tarring | \$ | 80,000.00 | \$ | 154,620.84 | \$ | $(74,620.84)$ |
| Total | \$ | 541,792.00 | \$ | 597,110.24 | \$ | $(55,318.24)$ |


| Street Lighting | Net Working Budget | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | :--- | :--- | :--- |
| Utility Charges | $\$$ | $19,000.00$ | $\$$ | $21,936.57$ |
| Total | $\$$ | $19,000.00$ | $\$$ | $\mathbf{\$ 1 , 9 3 6 . 5 7}$ |


| Highway Block Grant | Net Working Budget | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | :--- | :--- | :--- |
| Highway Block Grant | $\$$ | $122,486.00$ | $\$$ | $122,486.00$ |
| Total | $\$$ | $122,486.00$ | $\$$ | $122,486.00$ |



| Health Agencies | Net Working Budget | Current Year Expenditures | Balance Remaining |  |  |
| :--- | :--- | ---: | :--- | ---: | :--- |
| Home Health Care \& C. Ser | $\$$ | $31,000.00$ | $\$$ | $31,000.00$ | $\$$ |
| Meals-on-Wheels | $\$$ | $5,888.00$ | $\$$ | $5,888.00$ | $\$$ |
| Monadnock Family Services | $\$$ | $5,388.00$ | $\$$ | $5,388.00$ | $\$$ |
| Community Kitchen | $\$$ | $15,000.00$ | $\$$ | $15,000.00$ | $\$$ |
| Southwestern Comm. Ser. | $\$$ | $3,200.00$ | $\$$ | $3,200.00$ | $\$$ |
| Total | $\$$ | $60,476.00$ | $\$$ | $60,476.00$ | $\$$ |


| Welfare Administation | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |
| :--- | :--- | ---: | :--- | ---: | ---: |
| Officer's Salary | $\$$ | $8,484.00$ | $\$$ | $8,484.00$ | $\$$ |
| Deputy Officer | $\$$ | 500.00 | $\$$ | 62.40 | $\$$ |
| Total | $\$$ | $8,984.00$ | $\$$ | $8,546.40$ | $\$$ |


| Welfare | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| General Welfare | $\$$ | $100,000.00$ | $\$$ | $97,377.24$ | $\$$ | $2,622.76$ |
| Welfare Exxpenses | $\$$ | 250.00 | $\$$ | 205.23 | $\$$ | 44.77 |
| Postage | $\$$ | 50.00 | $\$$ | - | $\$$ | 50.00 |
| Contracted Services | $\$$ | 300.00 | $\$$ | 201.25 | $\$$ | 98.75 |
| Supplies | $\$$ | 250.00 | $\$$ | 33.69 | $\$$ | 216.31 |
| Fair Hearing Officer | $\$$ | 200.00 | $\$$ | - | $\$$ | 200.00 |
| Total | $\$$ | $101,050.00$ | $\$$ | $97,817.41$ | $\$$ | $3,232.59$ |


| Town Beach | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Town Beach | $\$$ | - | $\$$ | 230.40 | $\$$ | $(230.40)$ |
| Personnel | $\$$ | $13,750.00$ | $\$$ | $14,143.50$ | $\$$ | $(393.50)$ |
| Electricity | $\$$ | 240.00 | $\$$ | 61.02 | $\$$ | 178.98 |
| Bldg. and Ground Maint. | $\$$ | 1.00 | $\$$ | - | $\$$ | 1.00 |
| Water \& Sewer Ecpense | $\$$ | 100.00 | $\$$ | - | $\$$ | 100.00 |
| Contract Services | $\$$ | 200.00 | $\$$ | 160.00 | $\$$ | 40.00 |
| Materials/Supplies/Exps. | $\$$ | 500.00 | $\$$ | 729.98 | $\$$ | $(22998)$ |
| Total | $\$$ | $14,791.00$ | $\$$ | $15,324.90$ | $\$$ | $(533.90)$ |


| Recreational Facilities | Net Working Budget | Current Year Expenditures | Page 9 |  |
| :--- | :--- | :--- | :--- | :--- |
| Town Recreaton | $\$$ | 1.00 | $\$$ | - |
| Total | $\mathbf{1 . 0 0}$ | $\mathbf{8}$ | $\$$ | 1.00 |


| Conant Public Library | Net Working Budget | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | ---: | :--- | :--- |
| Conant Public Library | $\$$ | $66,382.00$ | $\$$ | $66,382.00$ |
| Total | $\$$ | $66,382.00$ | $\$$ | $66,382.00$ |


| Thayer Public Library | Net Working Budget | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | :--- | :--- | :--- |
| Thayer Public Library | $\$$ | $2,000.00$ | $\$$ | $2,000.00$ |
| Total | $\$$ | $2,000.00$ | $\$$ | $2,000.00$ |


| Patriotic Purposes | Net Working Budget | Current Year Expendilures | Balance Remaining |  |  |
| :--- | :--- | ---: | :--- | :--- | :--- |
| Memorial Day | $\$$ | 800.00 | $\$$ | 483.36 | $\$$ |
| Total | $\$$ | 800.00 | $\$$ | 483.36 | $\$$ |


| Conservation Commission | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Training | \$ | 100.00 | \$ | 80.00 | \$ | 20.00 |
| Dues | \$ | 400.00 | \$ | 320.00 | \$ | 80.00 |
| NH Soc. Youth Camp School | \$ | 300.00 | \$ | 300.00 | \$ | - |
| Postage | \$ | 25.00 | \$ | - | \$ | 25.00 |
| Supplies \& Expenses | \$ | 200.00 | \$ | 242.04 | \$ | (42.04) |
| Well / Water Testing | \$ | 1.00 | \$ | 300.00 | \$ | (299.00) |
| Fees:Seminar/Meeting | \$ | 150.00 | \$ | - | \$ | 150.00 |
| Building/Grounds Maint. | \$ | 250.00 | \$ | 463.50 | \$ | (213.50) |
| Timber Harvest Problems | \$ | 150.00 | \$ | - | \$ | 150.00 |
| Computer Equipment | \$ | 100.00 | \$ | - | \$ | 100.00 |
| Total | \$ | 1,676.00 | \$ | 1,705.54 | \$ | (29.54) |


| Debt Service Bond/Note | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |
| :--- | :--- | ---: | :--- | ---: | :--- |
| ASH. Sewer Proj. NHMBB | $\$$ | $30,000.00$ | $\$$ | $30,000.00$ | $\$$ |
| ASH. Sewer Proj. FHA | $\$$ | $6,600.00$ | $\$$ | $6,600.00$ | $\$$ |
| Sewer Project | $\$$ | - | $\$$ | - |  |
| SRF Landfill | $\$$ | $46,497.00$ | $\$$ | $46,496.10$ | $\$$ |
| Total | $\$ 3,097.00$ | $\$$ | $83,096.10$ | $\$$ | 0.90 |


| Debt Service Interest | Net Working Budget |  | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | ---: | :--- | ---: | :--- |
| ASH. Sewer Proj. NHMBB | $\$$ | $4,050.00$ | $\$$ | $4,050.00$ | $\$$ |
| ASH. Sewer Proj. FHA | $\$$ | 495.00 | $\$$ | 495.00 | $\$$ |
| Sewer Project | $\$$ | - | $\$$ | - |  |
| SRF Landfill | $\$ 7.351 .00$ | $\$$ | $7,351.03$ | $\$$ |  |
| Total | $\$$ | $11,896.00$ | $\$$ | $11,896.03$ | $\$$ |


| Interest Tax Anticipation | Net Working Budget | Current Year Expenditures | Balance Remaining |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Aid anticipation notes | $\$$ | 100.00 | $\$$ | - | $\$$ |
| Total | $\$$ | 100.00 | $\$$ | - | $\$$ |


| Capital Outlay Machinery | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (09) Highway Truck Lease | \$ | 24,800.00 | \$ | 24,800.00 | \$ | - |
| (09) Conant Library Boiler | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - |
| Total | \$ | 34,800.00 | \$ | 34,800.00 | \$ | - |
| Capital Outlay Improv |  | Budget |  | itures |  | aining |
| (09) Pickle Festival | \$ | 6,000.00 | \$ | 6,000.00 | \$ | - |
| (09) Frozen Sicktime Buyout | \$ | 18,340.00 | \$ | 18,339.55 | \$ | 0.45 |
| (09) ELMM Community Ctr. | \$ | 50,000.00 | \$ | 50,000.00 | \$ | - |
| (09) Impacet Fees Profession | \$ | 5,000.00 | \$ | 5,000.00 |  |  |
| (09) Commerical Development | \$ | 15,000.00 | \$ | 965.00 | \$ | 14,035.00 |
| Total | \$ | 94,340.00 | \$ | 80,304.55 | \$ | 14,035.45 |


| Capital Reserve Funds | Net Working Budget | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | :--- | :--- | :--- |
| (CR09) Computers | $\$$ | $10,000.00$ | $\$$ | $10,000.00$ |
| (CR09) Bridge Construction | $\$$ | $40,000.00$ | $\$$ | $40,000.00$ |
| (CR09) Assessing | $\$$ | $28,677.00$ | $\$$ | $28,677.00$ |
| Total | $\$$ | $78,677.00$ | $\$$ | $78,677.00$ |


| New Trust Funds | Net Working Budget | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | :--- | :--- | :--- |
| $(08)$ Evergreen Gen Trust | $\$$ | $18,000.00$ | $\$$ | $18,000.00$ |
| Total | $\$$ | $18,000.00$ | $\$$ | $18,000.00$ |


| Taxes Paid to County | Net Working Budget | Current Year Expenditures |  | Balance Remaining |
| :--- | :--- | :--- | :--- | :--- |
| County Tax | $\$$ | $784,530.00$ | $\$$ | $784,530.00$ |
| Total | $\$$ | $784,530.00$ | $\$$ | $784,530.00$ |


| Taxes Paid to School Dist. | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |
| :--- | :--- | ---: | ---: | ---: | :--- |
| Winchester School Dist. | $\$$ | $4,784,919.00$ | $\$$ | $4,784,919.00$ | $\$$ |
| Total | $\$$ | $4,784,919.00$ | $\$$ | $4,784,919.00$ |  |

page 11

| Water Department | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Superintendent | \$ | 46,758.00 | \$ | 46,311.68 | \$ | 446.32 |
| 1st Assistant | \$ | 32,573.00 | \$ | 32,701.28 | \$ | (128.28) |
| Secretary | \$ | 1.00 | \$ | 250.08 | \$ | (249.08) |
| Overtime | \$ | 3,600.00 | \$ | 4,835.13 | \$ | (1,235.13) |
| Fica | \$ | 5,142.00 | \$ | 5,195.29 | \$ | (53.29) |
| Medicare | \$ | 1,203.00 | \$ | 1,239.19 | \$ | (36.19) |
| Retirement | \$ | 7.538 .00 | \$ | 7,840.90 | \$ | (302.90) |
| Health Insurance | \$ | 17,872.00 | \$ | 20,163.46 | \$ | $(2,291.46)$ |
| Flex Plan | \$ | 500.00 | \$ | 500.00 | \$ |  |
| Dental Plan | \$ | 1,210.00 | \$ | 1,287.75 | \$ | (77.75) |
| Worker's Compensation | \$ | 2,021.00 | \$ | 2,259.49 | \$ | (238.49) |
| Unemployment Compensation | \$ | 61.00 | \$ | 79.61 | \$ | (18.61) |
| Sick Time Buyback | \$ | 1,526.00 | \$ | 1,315.20 | \$ | 210.80 |
| Office Supplies | \$ | 600.00 | \$ | 852.51 | \$ | (252.51) |
| Postage | \$ | 1,250.00 | \$ | 1,882.56 | \$ | (632.56) |
| Uniforms/Safety | \$ | 1,200.00 | \$ | 1,651.13 | \$ | (451.13) |
| Water Tests | \$ | 2,800.00 | \$ | 975.00 | \$ | 1,825.00 |
| Contracted Services | \$ | - | \$ | - | \$ |  |
| Vehicle Gas \& Maintenance | \$ | 7,000.00 | \$ | 5,626.13 | \$ | 1,373.87 |
| HeaVGenerator Fuel | \$ | 1,500.00 | \$ | 585.07 | \$ | 914.93 |
| Maintenance \& Repairs | \$ | 35,000.00 | \$ | 37,873.59 | \$ | (2,873.59) |
| Maintenance Supplies | \$ | 1,000.00 | \$ | 1,123.19 | \$ | (123.19) |
| Dues/Licenses/Training | \$ | 1,000.00 | \$ | 1,055.00 | \$ | (55.00) |
| Telephone | \$ | 1,900.00 | \$ | 2,019.90 | \$ | (119.90) |
| Electricity | \$ | 35,000.00 | \$ | 25,831.97 | \$ | 9,168.03 |
| Small Hand Tools | \$ | 600.00 | \$ | 480.11 | \$ | 119.89 |
| Equipment and Tools | \$ | 3,500.00 | \$ | 3,512.06 | \$ | (12.06) |
| Water Treatment | \$ | 3,500.00 | \$ | 2,771.40 | \$ | 728.60 |
| Audit Expense | \$ | 5,300.00 | \$ | - | \$ | 5,300.00 |
| Refund | \$ | 500.00 | \$ | - | \$ | 500.00 |
| Computer Copier Supplies | \$ | 500.00 | \$ | 162.96 | \$ | 337.04 |
| Meters | \$ | 1,800.00 | \$ | 1,867.88 | \$ | (67.88) |
| Total | \$ | 223,955.00 | \$ | 212,249.52 | \$ | 11,705.48 |

Page 12

| Sewer Department | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Superintendent | \$ | 43,347.00 | \$ | 43,592.80 | \$ | (245.80) |
| Assistant | \$ | 32,781.00 | \$ | 33,138.12 | \$ | (357.12) |
| Secretary | \$ | 1.00 | \$ | - | \$ | 1.00 |
| Overtime | \$ | 6,800.00 | \$ | 8,999.93 | \$ | $(2,199.93)$ |
| Fica | \$ | 5,142.00 | \$ | 5,366.97 | \$ | (224.97) |
| Medicare | \$ | 1,202.00 | \$ | 1,254.99 | \$ | (52.99) |
| Retirement | \$ | 7,538.00 | \$ | 8,794.27 | \$ | (1,256.27) |
| Health Insurance | \$ | 28,000.00 | \$ | 25,557.26 | \$ | 2,442.74 |
| Flex Plan | \$ | 500.00 | \$ | 500.00 | \$ | . |
| Dental Plan | \$ | 2,106.00 | \$ | 1,604.61 | \$ | 501.39 |
| Worker's Compensation | \$ | 1,192.00 | \$ | 1,761.98 | \$ | (569.98) |
| Unemployment Compensation | \$ | 61.00 | \$ | 74.09 | \$ | (13.09) |
| Sick Time Buyback | \$ | 1.464 .00 | \$ | 833.60 | \$ | 630.40 |
| Office Supplies | \$ | 750.00 | \$ | 373.40 | \$ | 376.60 |
| Postage | \$ | 650.00 | \$ | 177.08 | \$ | 472.92 |
| Wire Transfer Fees | \$ | - | \$ | - | \$ | - |
| Laboratory | \$ | 3.400 .00 | \$ | 4,957.25 | \$ | $(1,557.25)$ |
| Audit Expense | \$ | 5,000.00 | \$ | 6,400.00 | \$ | $(1,400.00)$ |
| Contracted Services | \$ | 72,500.00 | \$ | 56,160.40 | \$ | 16,339.60 |
| Vehicle Maintenance | \$ | 5,000.00 | \$ | 4,646.70 | \$ | 353.30 |
| Heat \& Oil | \$ | 7,500.00 | \$ | 4,485.18 | \$ | 3,014.82 |
| Insurance | \$ | 350.00 | \$ | - | \$ | 350.00 |
| Maintenance and Repairs | \$ | 51,000.00 | \$ | 57,412.22 | \$ | (6,412.22) |
| Uniforms | \$ | 730.00 | \$ | 1,108.48 | \$ | (378.48) |
| Dues/Licenses/Training | \$ | 1,500.00 | \$ | 475.00 | \$ | 1,025.00 |
| Telephone | \$ | 4,000.00 | \$ | 5,427.52 | \$ | $(1,427.52)$ |
| Electricity | \$ | 30,000.00 | \$ | 32,091.48 | \$ | (2,091.48) |
| Equipment and Tools | \$ | 500.00 | \$ | 581.99 | \$ | (81.99) |
| Water | \$ | 25,000.00 | \$ | 14,797.30 | \$ | 10,202.70 |
| Art \#2 Sewer Upgrades | \$ | 3,400,000.00 | \$ | - | \$ | 3,400,000.00 |
| DRA Emergency Expenditure | \$ | 11,248.29 | \$ | 8,664.02 | \$ | 2,584.27 |
| Total | \$ | 3,749,262.29 | \$ | 329,236.64 | \$ | 3,420,025.65 |


| Page 13 |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: |
| Conservation Fund Exp. | Net Working Budget | Current Year Expenditures | Balance Remaining |  |  |  |
| Conservation Fund Expense | $\$$ | - | $\$$ | $10,810.00$ |  |  |
| Total | $\mathbf{\$}$ | - | $\mathbf{\$}$ | $(10,810.00)$ |  |  |


| Ambulance billing Exp. | Net Working Budget | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | :--- | :--- | :--- |
| Ambulance Billing Expense | $\$$ | - | $\$$ | $27,696.91$ |
| Total | $\$$ | - | $\$$ | $(27,696.91)$ |


| Police Outside Act. Exp. | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |
| :--- | :--- | :--- | ---: | ---: | ---: |
| Outside Activities Expense | $\$$ | - | $\$$ | $29,054.59$ | $\$$ |
| Total | $\$$ | - | $\$$ | $(29,054.59)$ |  |


| CDBG Expenses | Net Working Budget | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | :--- | :--- | :--- |
| CDBG Expenses | $\$$ | - | $\$$ | $2,900.00$ |
| Total | $\$$ | - | $\$$ | $(2,900.00)$ |


| Pistol Permit Expense | Net Working Budget | Current Year Expenditures | Balance Remaining |
| :---: | :---: | :---: | :---: |
| Pistol Permit Expense | \$ | 1,165.16 | $(1,165.16)$ |
| Total | \$ | 1,165.16 | $(1,165.16)$ |


| Revitalization Fund | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revilalization Fund | \$ |  | \$ | 3,458.13 | \$ | $(3,458.13)$ |
| Total | \$ | - | \$ | 3,458.13 | \$ | $(3,458.13)$ |
| Total Consolidated Funds | \$ | 12,797,563.21 | \$ | 9,564,421.86 | \$ | 3,233,141.35 |

ACTUAL \& ANTICIPATED REVENUES
JULY 1, 2009 THROUGH JUNE 30, 2010

| Property Taxes | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | :--- | :--- |
| Properly Taxes | $\$$ | - | $\$$ | $7,516,074.00$ |
| Total | $\$$ | - | $\$$ | $\mathbf{7 , 5 1 6 , 0 7 4 . 0 0}$ |


| Land Use Change Taxes | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Land Use Change Taxes | $\$$ | $3,000.00$ | $\$$ | $15,618.22$ | $\$$ |
| Total | $\$$ | $3,000.00$ | $\$$ | $15,618.22$ | $\$$ |


| Yield Taxes | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | :--- | :--- |
| Timber Yield Taxes | $\$$ | $15,000.00$ | $\$$ | $14,423.63$ |
| Total | $\$$ | $15,000.00$ | $\$$ | $14,423.63$ |


| Payment in Lieu of Taxes | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | :--- | :--- |
| Payment in Lieu of Taxes | $\$$ | $12,000.00$ | $\$$ | $13,706.65$ |
| Total | $\$$ | $12,000.00$ | $\$$ | $13,706.65$ |


| Gravel Tax | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | :--- | :--- |
| Gravel Excavation Tax | $\$$ | $2,000.00$ | $\$$ | $2,257.52$ |
| Total | $\$$ | $2,000.00$ | $\$$ | $2,257.52$ |


| Int. \& Penalties on Taxes | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | :--- | :--- |
|  | $\$$ | $80,000.00$ | $\$$ | $147,262.05$ |
| Total | $\$$ | $80,000.00$ | $\$$ | $\mathbf{1 4 7 , 2 6 2 . 0 5}$ |


| Tax Deed Entries | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | :--- | :--- |
| Tax Rebates/ Refunds | $\$$ | - | $\$$ | $(20,000.00)$ |
| Total | $\$$ | - | $\$$ | $\mathbf{N}$ |


| Motor Vehicle Permits | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | :--- | :--- |
| Motor Vehicle Permit Fees | $\$$ | $450,000.00$ | $\$$ | $488,690.48$ |
| Total | $\$$ | $\mathbf{4 5 0 , 0 0 0 . 0 0}$ | $\$$ | $\mathbf{4 8 8 , 6 9 0 . 4 8}$ |


| Building Permits | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |  |
| :--- | :--- | :--- | :--- | ---: | ---: | ---: |
| Building Permits | $\$$ | $10,000.00$ | $\$$ | - | $\$$ | $10,000.00$ |
| Building Permits | $\$$ | - | $\$$ | $8,692.48$ | $\$$ | $(8,692.48)$ |
| Electrical Permits | $\$$ | - | $\$$ | 985.32 | $\$$ | $(985.32)$ |
| Mechanical Permit | $\$$ | - | $\$$ | 420.00 | $\$$ | $(420.00)$ |
| Plumbing Permits | $\$$ | - | $\$$ | 420.00 | $\$$ | $(420.00)$ |
| Demolition Permits | $\$$ | - | $\$$ | 210.00 | $\$$ | $(210.00)$ |
| Historic District Permits | $\$$ | - | $\$$ | 10.00 | $\$$ | $(10.00)$ |
| Totals | $\$$ | $\mathbf{1 0 , 0 0 0 . 0 0}$ | $\$$ | $\mathbf{1 0 , 7 3 7 . 8 0}$ | $\$$ | $\mathbf{( 7 3 7 . 8 0 )}$ |


| License/Report/Permit/Fees | Current year Budgeted |  | Current Year YTD Revenues |  | Balance Uncollected |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| License/Report/Permit/Fees | \$ | 30,000.00 | \$ | - | \$ | 30,000.00 |
| Dog Licenses | \$ | - | \$ | 5.351 .00 | \$ | $(5,351.00)$ |
| Dog Fines | \$ | - | \$ | 900.00 | \$ | (900.00) |
| Marriage License Fees | \$ | - | \$ | 1,620.00 | \$ | (1,620.00) |
| Parking Violation Fees | \$ | - | \$ | 30.00 | \$ | (30.00) |
| TCTC Points of Sales | \$ | - | \$ | 8,541.50 | \$ | (8,541.50) |
| Junkyard Permits | \$ | - | \$ | 100.00 | \$ | (100.00) |
| Race Track Permits |  |  | \$ | 100.00 | \$ | (100.00) |
| Town Office Filing Fees | \$ | - | \$ | - | \$ | - |
| Burial Permits | \$ | - | \$ | 6,650,00 | \$ | (6,650.00) |
| Planning Board Fees | \$ | - | \$ | 3,610.87 | \$ | $(3,610.87)$ |
| Zoning Board of Adj. Fees | \$ | - | \$ | 1,013.54 | \$ | $(1,013.54)$ |
| Police Reports | \$ | - | \$ | 674.00 | \$ | (674.00) |
| Transfer Station Stickers | \$ | - | \$ | 19,002.00 | \$ | $(19,002.00)$ |
| Vendor Permit |  |  | \$ | 35.00 | \$ | (35.00) |
| Trailer Permits | \$ | - | \$ | - | \$ | - |
| Driveway Permit Fess | \$ | - | \$ | 180.00 | \$ | (180.00) |
| Totals | \$ | 30,000.00 | \$ | 47,807.91 | \$ | (17,807.91) |


| Revenue From Gov. | Current year Budgeted |  | Current Year YTD Revenues |  | Balance Uncollected |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Meals \& Room Tax Rev. | \$ | 194,137.00 | \$ | 194,136.74 | \$ | 0.26 |
| Highway Block Grant | \$ | 126,086.00 | \$ | 121,103.70 | \$ | 4.982.30 |
| Water Pollution Project | \$ | 27,918.00 | \$ | 27,918.00 | \$ | - |
| Pisgah Park Reimbursement | \$ | 14,983.00 | \$ | 13,417.28 | \$ | 1,565.72 |
| Gas Tax Reimbursement | \$ | 1,500.00 | \$ | 1,980.90 | \$ | (480.90) |
| Landfill Closure Grant | \$ | 12,163.00 | \$ | 12,162.50 | \$ | 0.50 |
| Richmond Landfill | \$ | 58,000.00 | \$ | 57,365.92 | \$ | 634.08 |
| Police Witness Fees | \$ | - | \$ | 397.41 | \$ | (397.41) |
| Sex Offender Program | \$ | - | \$ | 160.00 | \$ | (160.00) |
| Emerg. Mgmt. RERP Grant | \$ | - | \$ | 15,929.51 | \$ | (15,929.51) |
| Ice Storm State Match | \$ | - | \$ | 7,299.41 | \$ | (7,299.41) |
| Police Enforcement Patrols | \$ | - | \$ | 6,177.92 | \$ | (6,177.92) |
| Emerg.Mgmt Exp Reimb | \$ | - | \$ | 3,448.21 | \$ | (3,448.21) |
| Total | \$ | 434,787.00 | \$ | 461,497.50 | \$ | (26,710.50) |


| Income From Departments | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Ambulance Service | $\$$ | $10,000.00$ | $\$$ | $18,278.91$ | $\$$ | $(8,278.91)$ |
| Notary Public Fees | $\$$ | - | $\$$ | 132.00 | $\$$ | $(132.00)$ |
| PR. Office Copies | $\$$ | - | $\$$ | 459.50 | $\$$ | $(459.50)$ |
| Ex. Office Copies | $\$$ | - | $\$$ | 50.00 | $\$$ | $(50.00)$ |
| ZBA Copies |  | $\$$ | 40.00 | $\$$ | $(40.00)$ |  |
| Police Copies |  | $\$$ | 22.00 | $\$$ | $(22.00)$ |  |
| Total |  | $10,000.00$ | $\$$ | $18,982.41$ | $\$$ | $(8,982.41)$ |


| Rev. From Misc. Sources | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | :--- | :--- |
| Deferred Tax Liens E/D | $\$$ | - | $\$$ | 650.00 |


| Rebates/ Refunds | $\$$ | - | $\$$ | 2.20 | $\$$ | $(2.20)$ |
| :--- | :--- | :--- | :--- | ---: | ---: | ---: |
| IRS Cobra Reimbursements |  | $\$$ | $2,059.87$ | $\$$ | $(2,059.87)$ |  |
| Insurance Settlements |  | $\$$ | $4,639.50$ | $\$$ | $(4,639.50)$ |  |
| Property Room Income | $\$$ | - | $\$$ | 26.07 | $\$$ | $(26.07)$ |
| Total | $\$$ | - | $\$$ | $14,513.67$ | $\$$ | $(14,513.67)$ |


| Sale of Town Property | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Sale of Town Owned Prop. | $\$$ | $50,000.00$ | $\$$ | $43,645.50$ | $\$$ | $6,354.50$ |
| Sale of Scrap Metal |  |  | $\$$ | $2,059.00$ | $\$$ | $(2,059.00)$ |
| Total | $\$$ | $50,000.00$ | $\$$ | $\mathbf{4 5 , 7 0 4 . 5 0}$ | $\$$ | $\mathbf{4 , 2 9 5 . 5 0}$ |


| Interest on Investments | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Interest on Investments | $\$$ | $15,000.00$ | $\$$ | $3,696.48$ | $\$$ |
| Total | $\$$ | $\mathbf{1 5 , 0 0 0 . 0 0}$ | $\$$ | $3,696.48$ | $\$$ |


| Fines \& Forfeits | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | :--- | :--- |
| Court Fines | $\$$ | $5,000.00$ | $\$$ | $5,146.77$ |
| Total | $\$$ | $5,000.00$ | $\$$ | $\mathbf{5 , 1 4 6 . 7 7}$ |


| Other Misc. Revenues | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |  |
| :--- | :--- | :--- | :--- | ---: | ---: | ---: |
| Bad Checks TC/TC | $\$$ | - | $\$$ | 425.00 | $\$$ | $(425.00)$ |
| Sale of Voters Checklist |  | $\$$ | 229.20 | $\$$ | $(229.20)$ |  |
| Sale of Zoning Ordinance | $\$$ | - | $\$$ | 10.00 | $\$$ | $(10.00)$ |
| Tax Bond |  | $\$$ | $2,589.00$ | $\$$ | $(2,589.00)$ |  |
| Earth Excavation Bond | $\$$ | - | $\$$ | $(1.50)$ | $\$$ | 1.50 |
| Welfare Reimbursement | $\$$ | - | $\$$ | $3,630.77$ | $\$$ | $(3,630.77)$ |
| New Trust Fund | $\$$ | $1,000.00$ | $\$$ | - | $\$$ | $1,000.00$ |
| Total | $\$$ | $\mathbf{1 , 0 0 0 . 0 0}$ | $\$$ | $\mathbf{6 , 8 8 2 . 4 7}$ | $\$$ | $\mathbf{( 5 , 8 8 2 . 4 7 )}$ |


| Enterprise Funds | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | :--- | :--- |
| Water Dept. | $\$$ | $223,955.00$ | $\$$ | - |
| Sewer Dept. | $\$$ | $338,014.00$ | $\$$ | - |
| Total | $\$$ | $561,969.00$ | $\$$ | $\$$ |

$\left.\begin{array}{|l|l|l|l|l|}\hline \text { Trans. From Trust Funds } & \text { Current year Budgeted } & \text { Current Year YTD Revenues } & \text { Balance Uncollected } \\ \hline \text { Evergreen Cem. Exp. Care } & \$ & 18,000.00 & \$ & 17,778.12 \\ \hline \text { Total } & \$ & 18,000.00 & \$ & 17,778.12\end{array}\right) \$$

| Proceeds-Long Term Notes/Bonds |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | ---: |
| Pro-Long Term Notes/Bonds | $\$$ | $3,400,000.00$ | $\$$ | - | $\$$ |
| Total | $\$$ | $3,400,000.00$ | $\$$ | - | $\$$ |


| Water Department | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |  |
| :--- | :--- | :--- | :--- | ---: | ---: | ---: |
| User Fees | $\$$ | - | $\$$ | $257,495.60$ | $\$$ | $(257,495.60)$ |
| Abatements | $\$$ | - | $\$$ | $(4,484.52)$ | $\$$ | $4,484.52$ |
| Interest \& Penalties | $\$$ | - | $\$$ | $1,980.58$ | $\$$ | $(1,980.58)$ |
| Interest on Deposits | $\$$ | - | $\$$ | 777.79 | $\$$ | $(777.79)$ |
| Misc. Revenues | $\$$ | - | $\$$ | $89,921.07$ | $\$$ | $(89,921.07)$ |
| Total Water Department | $\$$ | - | $\$$ | $345,690.52$ | $\$$ | $(345,690.52)$ |


| Sewer Department | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |  |
| :--- | :--- | :--- | :--- | ---: | ---: | ---: |
| User Fees | $\$$ | - | $\$$ | $390,629.94$ | $\$$ | $(390,62994)$ |
| Abatements | $\$$ | - | $\$$ | $(6,204.25)$ | $\$$ | $6,204.25$ |
| Interest \& Penalties | $\$$ | - | $\$$ | $2,509.65$ | $\$$ | $(2,509.65)$ |
| Interest on Deposits | $\$$ | - | $\$$ | 338.70 | $\$$ | $(338.70)$ |
| Misc. Revenues | $\$$ | - | $\$$ | $1,929.98$ | $\$$ | $(1,929.98)$ |
| Total Sewer Department | $\$$ | - | $\$$ | $389,204.02$ | $\$$ | $(389,204.02)$ |


| Conservation Comm. | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |
| :--- | :--- | :--- | :--- | :--- | ---: |
| Conservation Comm. Rev. | $\$$ | - | $\$$ | $46,215.66$ | $\$$ |
| Conservation Comm. Int. | $\$$ | - | $\$$ | 267.63 | $\$$ |
| Total | $\$$ | - | $\$$ | $46,483.29$ | $\$$ |


| Ambulance Billing | Current year Budgeted |  | Current Year YTD Revenues |  | Balance Uncollected |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ambulance Billing Rev. | \$ | - | \$ | 80,712.77 | \$ | $(80,712.77)$ |
| Ambulance Billing Int. | \$ | - | \$ | 361.95 | \$ | (361.95) |
| Total | \$ | - | \$ | 81,074.72 | \$ | $(81,074.72)$ |


| Police Outside Act. | Current year Budgeted |  | Current Year YTD Revenues |  | Balance Uncollected |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Outside Act. Rev. | \$ | - | \$ | 22,790.84 | \$ | (22,790.84) |
| Police Special Detail Int. | \$ | - | \$ | 51.00 | \$ | (51.00) |
| Total | \$ | - | \$ | 22,841.84 | \$ | $(22,841.84)$ |


| CDBG | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |
| :--- | :--- | :--- | :--- | :--- | ---: |
| CDBG Rev. | $\$$ | - | $\$$ | 534.08 | $\$$ |
| CDBG Int. | $\$$ | - | $\$$ | 21.75 | $\$$ |
| Total | $\$$ | - | $\$$ | 555.83 | $\$$ |

$\left.\begin{array}{|l|l|l|l|l|}\hline \text { Pistol Permit } & \text { Current year Budgeted } & \text { Current Year YTD Revenues } & \text { Balance Uncollected } \\ \hline \text { Pistol Permit Rev } & \$ & - & \$ & 760.00 \\ \hline \text { Total } & \$ & - & \$ & \mathbf{7 6 0 . 0 0}\end{array}\right) \$ \mathbf{( 7 6 0 . 0 0 )} \quad 1$

| Revitalization Fund | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |
| :--- | :--- | :--- | :--- | :--- | ---: |
| Win. Revitalization Fund Rev | $\$$ | - | $\$$ | $7,701.00$ | $\$$ |
| Win. Revitalization Fund Int. | $\$$ | - | $\$$ | 4.81 | $\$$ |
| Total | $\$$ | - | $\$$ | $7,705.81$ | $\$$ |

## DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2010 Tax Rate Calculation

TOWN/CITY: WINCHESTER

| Gross Approprlations | $5,502,230$ |
| :--- | ---: |
| Less: Revenues | $3,645,223$ |
| Less: Shared Revenues | 0 |
| Add: Overlay | 18,691 |
| War Service Credits | 67,800 |


| Net Town Appropriation | $1,943,498$ |
| :--- | ---: | ---: |
| Special Adjustment | 0 |


| Approved Town/City Tax Effort | $1,943,498$ |
| :--- | :---: |

## SCHOOL PORTION

| Net Local School Budget: | $10,259,462$ | $1,625,183$ | $8,634,279$ |
| :--- | ---: | ---: | ---: |
| Gross Approp. - Revenue |  | 0 |  |
| Regional School Apportionment |  | $(4,059,076)$ |  |


| State Education Taxes | $(601,109)$ |  |
| :---: | ---: | ---: |
| Approved School(s) Tax Effort |  | $3,974,094$ |

STATE EDUCATION TAXES


| COUNTY PORTION |  |
| :--- | ---: |
| Due to County | 777,625 |
| Less: Shared Revenues | 0 |


| Approved County Tax Effort | 777,625 | COUNTY RATE $2.75$ |
| :---: | :---: | :---: |
|  |  | $\begin{aligned} & \text { TOTAL RATE } \\ & 25.93 \end{aligned}$ |
| Total Property Taxes Assessed | 7,296,326 |  |
| Less: War Service Credits | $(67,800)$ |  |
| Add: Village District Commitment(s) | 0 |  |
| Total Property Tax Commitment | 7,228,526 |  |

PROOF OF RATE

| Net Assessed Valuation |  | Tax Rate | Assessment |
| :--- | ---: | ---: | ---: |
| State Education Tax | (no votiles) | $270,860,392$ | 2.22 |
| All Other Taxes | $282,370,992$ | 23.71 | $6,695,217$ |

[^2]TRC:

Summary of Winchester Parcel Count / Inventory Valuation


For a summary of tax rate portioning (split into Town, Local School, State School and County rates), see the Department of Revenue Administration Municipal Services Division 2010 Tax Rate Calculation on the previous page.

TOWN OF WINCHESTER
SUMMARY OF NOTES AND BONDS OUTSTANDING FISCAL YEAR ENDED JUNE 30, 2010

|  | ASHUELOT SEWER PROJECT |  | LANDFILL CLOSURE |
| :---: | :---: | :---: | :---: |
|  | FHA LOAN | NHMBB | SRF |
|  | 1990 | 1990 | 1998 |
|  |  |  |  |
| PRINCIPAL | \$132,000 | \$600,000 | \$697,441.47 |
| INTEREST RATE | 5.00\% | 6.7-6.75\% | 2.95\% |
| ADMINISTRATIVE FEE |  |  | 1.00\% |
| PAYMENT DATES | JUNEIDEC | JAN/JULY | NOV 1ST |
| PAYABLE TO | FMHA | PEOPLE'S | STATE OF NH |
|  |  |  | ? |
| FISCAL YR. ENDING | PRINC/INT | PRINC/INT | PRINC/INT |
|  |  |  |  |
|  |  |  |  |
| 6/30/2011 | 6,600 (165) | 30,000 (2,025 | 46,496.10 (5,513.27 |
| 6/30/2012 | 0 | 0 | 46,496.10 (3,675.52 |
| 6/30/2013 | 0 | 0 | 49,496.07 (1,837.76) |
|  |  |  |  |
| PRINCIPAL TOTAL | 6,600 | 30,000 | 139,488.27 |
| INTEREST TOTAL | 165 | 2,025 | 11,026.55 |



Winchester Iron Bridge, looking West.

TAX COLLECTOR'S REPORT
For the Municipality of $\qquad$ Year Ending $\qquad$ 06/30/2010

## DEBITS

| UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR* |  | LEVY FOR YEAR | PRIOR LEVIES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2010 | 2009 | 2008 | 2007+ |
| Property Taxes | \#3110 | xxxxxx | \$1,002,767.59 | \$ 0.00 | \$ 297.50 |
| Resident Taxes | \#3180 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Tàxes | \$3120 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | \#3185 | xxxxxy | \$ 12,904.49 | \$ 0.00 | \$ 0.00 |
| Excavation Tax@ \$.02/yd | *3187 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \#3189 | xxxxxx | 547,282.54 | S 15,284,10 | \$2,387.07 |
| Betterment Taxes |  | xxxxx ${ }^{\text {a }}$ | \$ 0.00 | \$ 0.00 | 50.00 |
| Prior Years' Credits Balance** |  | ( $\mathbf{S}_{1,219.12 \text { ) }}$ |  |  |  |
| This Year's New Credits |  | ( $57,117.28$ ) |  |  |  |

TAXES COMMITTED THIS FISCAL YEAR

| Property Taxes | $\# 3110$ | $\mathbf{\$ 3 , 7 9 2 , 6 8 4 . 0 0}$ | $\mathbf{\$ 3 , 5 3 2 , 8 8 1 . 0 0}$ |
| :--- | ---: | ---: | ---: |
| Resident Taxes | $\# 3180$ | $\mathbf{\$ 0 . 0 0}$ | $\mathbf{\$ 0 . 0 0}$ |
| Land Use Change Taxes | $\# 3120$ | $\mathbf{\$ 3 4 , 2 1 0 . 8 0}$ | $\mathbf{\$ 0 . 0 0}$ |
| Timber Yield Taxes | $\# 3185$ | $\mathbf{\$ 1 4 , 4 2 3 . 6 3}$ | $\mathbf{\$ 0 . 0 0}$ |
| Excavation Tax @ \$.02/yd | $\# 3187$ | $\mathbf{\$ 2 , 2 5 7 . 5 2}$ | $\mathbf{\$ 0 . 0 0}$ |
| Utility Charges | $\# 3189$ | $\mathbf{\$ 3 0 8 , 7 1 0 . 0 0}$ | $\mathbf{\$ 3 3 9 , 4 1 5 . 5 4}$ |
| Betterment Taxes |  | $\mathbf{\$ 0 . 0 0}$ | $\mathbf{\$ 0 . 0 0}$ |

## JVERPAYMENT REFUNDS

| Property Taxes | \#3110 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Resident Taxes | \#3180 |  |  |  |  |
| Land Use Change | \#3120 |  |  |  |  |
| Yield Taxes | \#3185 |  |  |  |  |
| Excavation Tax @ \$ $02 / \mathrm{yd}$ | \#3187 |  |  |  |  |
| Credits Refunded |  | \$ 0.00 |  |  |  |
| Interest - Late Tax | \#3190 | \$966.34 | \$ 66,448.03 | S 1,209.99 | \$ 222.16 |
| Resident Tax Penalty | H3190 | S 0.00 | \$ 0.00 | \$ 0.00 | S 0.00 |
| TOTAL DEBITS |  | \$ 4,144,915.89 | \$ 5,001,699.19 | \$ 16,494.09 | \$ 2,906.73 |

'This amount should be the same as the last year's ending balance. If not, please explain.
${ }^{46}$ Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.
*The amount is already included in the warrant and therefore in line \#3110 as a positive amount for this year's levy.
NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

## TAX COLLECTOR'S REPORT

For the Municipality of $\qquad$ Year Ending $\qquad$ 06/30/2010 CREDITS

| REMITTED TO TREASURER | LEVY FOR YEAR 2010 | PRIOR LEVIES |  | 2007+ |
| :---: | :---: | :---: | :---: | :---: |
| Property Taxes | \$ 2,857,099.02 | \$ 3,994,685.83 | 50.00 | \$0.00 |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | \$ 24,210.80 | \$0.00 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | \$7,829.95 | \$8,702.51 | S 0.00 | \$ 0.00 |
| Interest \& Penalties | \$966.34 | \$ 66,448.03 | \$ 1,209.99 | S 222.16 |
| ExcavationTax@\$.02/yd | \$ 2,062.02 | \$ 0.00 | \$ 0.00 | S 0.00 |
| Utility Charges | \$ 254,644,82 | \$362,103.27 | \$9,727.89 | 5870.55 |
| Converted To Liens (Principal only) | \$ 0.00 | \$ 534,132.26 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | \$ 0.00 | $\mathbf{5 0 . 0 0}$ | \$ 0.00 | 50.00 |
| Discounts Allowed | \$ 0.00 | $\mathbf{5} 0.00$ | \$ 0.00 | \$ 0.00 |
| Prior Year Overpayments Assigned | (\$ 1,168.12) |  |  |  |

ABATEMENTS MADE

| Property Taxes | \$ 0.00 | \$ 3,731.17 | \$ 0.00 | \$ 0.00 |
| :---: | :---: | :---: | :---: | :---: |
| Resident Taxes | \$ 0.00 | \$0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | \$ 1,720.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | \$2,159.51 | \$3,648.00 | \$0.00 | \$ 0.00 |
| Excavation Tax@ \$.02/yd | S 0.00 | \$ 0.00 | 50.00 | S0.00 |
| Utility Charges | S 743.17 | \$9,002.20 | \$ 943.40 | S 0.00 |
| Betterment Taxes | S 0.00 | S 0.00 | \$ 0.00 | \$ 0.00 |
|  |  |  |  |  |
| CURRENT LEVY DEEDED | \$732.50 | S 0.25 | \$ 0.00 | \$ 0.00 |

## UNCOLLECTED TAXES - END OF YEAR \#1080

| Property Taxes | \$ 934,852.98 | S 3,653.31 | S 0.00 | \$ 297.50 |
| :---: | :---: | :---: | :---: | :---: |
| Resident Taxes | 50.00 | \$0.00 | \$ 0.00 | 50.00 |
| Land Use Change Taxes | \$8,280.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | \$ 4,434.17 | \$0.00 | 50.00 | \$0.00 |
| Excavation Tax@ \$.02/yd | \$195.50 | 50.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \$ 53,321.51 | \$ 15,592.36 | \$4,612.81 | \$ 1,516.52 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Property Tax Credit Balance* | (\$7,168.28) | xxxxx | $\mathbf{x x x x x x}$ | x $\mathbf{x x x x x}$ |
| TOTAL CREDITS | \$ 4,144,915.89 | \$ 5,001,699.19 | \$ 16,494.09 | \$ 2,906.73 |

[^3]TAX COLLECTOR'S REPORT
For the Municipality of $\qquad$ Year Ending $\qquad$
DEBITS

| UNREDÉEMED \& EXECUTED LIENS | 2010 | PRIOR LEVIES |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Unredeemed Liens Beginning of FY |  | S 0.00 | \$ 442,323.77 | \$ 180,029.01 |
| Liens Executed During FY | \$ 0.00 | \$573,132.38 | S 0.00 | \$0.00 |
| Unredeemed Elderly Liens Beg. of FY |  | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Elderly Liens Executed During FY | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Interest \& Costs Collected | S 0.00 | \$ 2,229.38 | \$26,661.58 | \$ 51,462.25 |
|  |  |  |  |  |
|  |  |  | $\therefore$ |  |
| TOTAL LIEN DEBITS | \$ 0.00 | \$575,361.76 | \$ 468,985.35 | \$ 231,491.26 |

CREDITS

| REMITTED TO TREASURER |  | 2010 | PRIOR LEVIES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Redemptions |  | \$ 0.00 | \$96,257.98 | \$173,413.29 | \$ 164,535.40 |
| Interest \& Costs Collected | \#3190 | 50.00 | \$ 2,229.38 | \$26,661.58 | \$ 51,462.25 |
| Abatements of Unredeemed Li |  | 50.00 | \$ 958.14 | \$ 0.00 | \$ 0.00 |
| Liens Deeded to Municipality |  | \$ 0.00 | \$9,467.73 | \$9,895.93 | \$ $9,229.75$ |
| Unredeemed Liens End of FY | \#1110 | S 0.00 | \$ 466,448.53 | \$ 259,014.55 | S 6,263.86 |
| Unredeemed Elderly Liens End of FY |  | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$0.00 |
| TOTAL LIEN CREDITS |  | \$ 0.00 | \$ 575,361.76 | \$ 468,985.35 | \$ 231,491.26 |

Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a): YeS
Under penalties of perjury, I deciare that I have examined he information contained in this form and to the best of my belief it is true, correct and complete.

town Clerk
TOWN OF WINCHESTER
TREASURERS REPORT
COVERING 07/01/2009 TO 06/30/2010

| Sum of Point of sale amount | Month |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Discription | - 1 | 7 | 8 | 9 | 10 | 11 | 12 | 2 | 3 | 4 | 5 |  | Grand Total |
| abstract | \$300.00 | \$224.00 | \$312.00 | \$360.00 | \$544.00 | \$176.00 | \$352.00 | \$440.00 | \$328.00 | \$237.00 | \$216.00 | \$264.00 | \$3,753.00 |
| dogs | \$159.00 | \$320.00 | \$188.00 | \$156.00 | \$126.00 | \$98.00 | \$44.00 | \$102.00 | \$459.00 | \$2,245.00 | \$892.00 | \$549.00 | \$5,338.00 |
| registrations | \$33,186.50 | \$45,001.50 | \$40,644.00 | \$35,898.70 | \$37,435.00 | \$43,765.00 | \$36,295.20 | \$35,810.00 | \$45,763.50 | \$48,786.00 | \$39,059.50 | \$50,677.00 | \$492,321.90 |
| MISC FEES |  |  | \$1.00 | \$6.00 |  |  | \$229.20 |  |  |  |  |  | \$ $\$ 236.20$ |
| dog fines |  | \$50.00 | \$50.00 | \$175.00 |  | \$275.00 | \$150.00 | \$50.00 |  | \$50.00 | \$100.00 |  | \$900.00 |
| marriage license | \$90.00 | \$180.00 | \$135.00 | \$135.00 | \$270.00 | \$45.00 | \$90.00 | \$45.00 |  | \$135.00 | \$225.00 | \$270.00 | \$1,620.00 |
| bad check fee parking fine | \$15.00 | \$15.00 | $\$ 40.00$ $\$ 10.00$ | \$10.00 |  | $\$ 95.00$ $\$ 10.00$ | \$80.00 | \$95.00 |  | \$15.00 | \$40.00 |  | \$395.00 |
| OOG |  |  | \$13.00 | \$10.00 |  |  |  |  |  |  |  |  | \$30.00 |
| ucc fees |  |  |  |  | \$240.00 |  |  | \$345.00 |  | \$405.00 |  |  | \$13.00 $\mathbf{\$ 9 9 0 . 0 0}$ |
| research fees |  |  |  |  | \$75.00 |  |  |  | \$85.00 |  |  |  | $\$ 990.00$ $\$ 160.00$ |
| Grand Total | \$33,750.50 | \$45,790.50 | \$41,393.00 | \$36,740.70 | \$38,690.00 | \$44,464.00 | \$37,240.40 | \$36,887.00 | \$46,635.50 | \$51,873.00 | \$40,532.50 | \$51,760.00 | \$505,757.10 |


| GENERAL FUND REPORT |  |  |
| :---: | :---: | :---: |
| Balance on July 1, 2009 | \$ | 2,992,773.55 |
| RECEIPTS |  |  |
| Treasurer Deposits | \$ | 1,826,391.71 |
| Deputy Treasurer Deposits | \$ |  |
| Town Clerk Deposits | \$ | 505,757.10 |
| Tax Collector Deposits | \$ | 8,013,312.73 |
| INTEREST EARNED |  |  |
| TD Bank | \$ | 3,031.44 |
| MBIA | \$ | 163.99 |
| OTHER |  |  |
| Voided Checks | \$ | 5,908.98 |
| Misc. | \$ | 9,940.43 |
| TOTAL RECEIPTS |  | 10,364,506.38 |
| Less Selectmen's Orders | \$ | 5,758,849.94 |
| Winchester School District | \$ | 4,784,919.00 |
| Bank Fees | \$ | 2,468.72 |
| Misc. | \$ | 0.16 |
| Balance on June 30, 2010 | \$ | 2,811,042.11 |
| PROOF OF BALANCE CHECKING |  |  |
|  |  |  |
| TD Bank | \$ | 2,648,863.07 |
| SAVINGS |  |  |
| Savings Bank of Walpole | \$ | 100,000.00 |
| MBIA | \$ | 61,247.62 |
| Gazeco Account | \$ | 931.42 |
| Balance on June 30, 2010 | \$ | 2,811,042.11 |

Respectfully Submitted,

Ruth M. Tatro

Treasurer

| SEWER DEPARTMENT |  | REPORT |
| :--- | :--- | ---: |
| Balance on July 1, 2009 | $\$$ | $27,782.84$ |
| RECEIPTS |  |  |
| Sewer User Fees | $\$$ | $374,508.29$ |
| Interest | $\$$ | $2,509.65$ |
| INTEREST EARNED |  |  |
| MBIA | $\$$ | 3.72 |
| TD Bank | $\$$ | 334.98 |
| Credits | $\$$ | 1.80 |
| Misc. Receipts | $\$$ | $3,396.40$ |
| TOTAL. RECEIPTS | $\$$. | $308,754.84$ |
| Less Payments | $\$$ | $345,494.29$ |
| Misc. | $\$$ | 589.59 |
| BALANCE | $\$$ | $62,453.80$ |
| PROOF OF BALANCE |  |  |
| Checking Account Balance | $\$$ | $60,741.35$ |
| Savings Account Balance | $\$$ | $1,712.45$ |
| Balance on June 30, 2010 | $\$$ | $\mathbf{6 2 , 4 5 3 . 8 0}$ |


| WATER DEPARTMENT |  | REPORT |
| :--- | ---: | ---: |
| Balance on July 1, 2009 | $\$$ | $\mathbf{1 6 7 , 3 4 7 . 5 1}$ |
| RECEIPTS |  |  |
| Water User Fees | $\$$ | $248,765.10$ |
| Interest | $\$$ | $1,980.58$ |
| INTEREST EARNED |  |  |
| MBIA | $\$$ | 122.01 |
| TD Bank | $\$$ | 577.47 |
| Credit | $\$$ | $4,730.44$ |
| Misc. | $\$$ | $92,951.50$ |
| TOTAL RECEIPTS | $\$$ | $349,127.10$ |
| Less Payments | $\$$ | $290,142.45$ |
| Check Fees | $\$$ | 15.00 |
| Bank Error | $\$$ | 26.80 |
| BALANCE | $\$$ | $\mathbf{2 2 6 , 2 9 0 . 3 6}$ |
| PROOF OF BALANCE |  |  |
| Checking Account Balance | $\$$ | $179,824.52$ |
| Savings Account Balance | $\$$ | $46,465.84$ |
| Balance on June 30, 2010 | $\$$ | $\mathbf{2 2 6}, 290.36$ |

## TREASURER'S REPORT

| AMBULANCE BILLING |  | ACCOUNT |
| :--- | :---: | ---: |
| Balance on July 1, 2009 | $\$$ | $\mathbf{7 1 , 5 0 6 . 6 9}$ |
| Receipts | $\$$ | $80,712.77$ |
| interest | $\$$ | 361.95 |
| Selectmen's Orders | $\$$ | $27,696.91$ |
| Balance on June $\mathbf{3 0 , 2 0 1 0}$ | $\$$ | $\mathbf{1 2 4 , 8 8 4 . 5 0}$ |


| CROTEAU BOND |  |  |
| :--- | :--- | ---: |
| Balance on July 1,2009 | $\$$ | $1,004.04$ |
| Interest | $\$$ | 0.50 |
| Balance on June 30, 2010 | $\$$ | $1,004.54$ |


| AMBULANCE DONATIONS |  |  |
| :--- | :--- | ---: |
| Balance on July 1, 2009 | $\$$ | $9,529.15$ |
| Receipts | $\$$ | 130.00 |
| Interest | $\$$ | 13.35 |
| Balance on June 30, 2010 | $\$$ | $\mathbf{9 , 6 7 2 . 5 0}$ |


| ENGINEERING |  |  |
| :--- | :--- | ---: |
| Balance on July 1, 2009 | $\$$ | 91.00 |
| Receipts | $\$$ | $2,000.00$ |
| Selectmen's Orders | $\$$ | $2,007.00$ |
| Balance on June 30, 2010 | $\$$ | 84.00 |


| BEACH ACCOUNT |  |  |
| :--- | :--- | ---: |
| Balance on July 1, 2009 | $\$$ | $8,272.95$ |
| Receipts | $\$$ | $55,664.55$ |
| Selectmen's Orders | $\$$ | $58,162.85$ |
| Balance on June 30, 2010 | $\$$ | $\mathbf{5 , 7 7 4 . 6 5}$ |


| COMMUNITY DEV. |  |  |
| :--- | :--- | ---: |
| GRANT |  |  |
| Balance on June 30, 2010 | $\$$ | $19,804.38$ |
| Receipts | $\$$ | 534.48 |
| Interest | $\$$ | 20.01 |
| Selectmen's Orders | $\$$ | $2,900.00$ |
| Balance on June 30,2010 | $\$$ | $17,458.87$ |


| EXCAVATION TAX |  |  |
| :---: | :---: | :---: |
| Balance on July 1, 2009 | \$ | 58.25 |
| interest | \$ | 0.03 |
| Balance on June 30, 2010 | \$ | 58.28 |
| FIRE DONATIONS ACCOUNT |  |  |
| Balance on July 1, 2009 | \$ | 2,167.63 |
| Interest | \$ | 1.08 |
| Balance on June 30, 2010 | \$ | 2,168.71 |
| HAZARD MITIGATION |  |  |
| Balance on July 1, 2009 | \$ | 5,000.00 |
| Selectmen's Orders | \$ | 4,500.00 |
| Balance on June 30, 2010 | \$ | 500.00 |


| CONSERVATION COMMISSION |  |  |
| :--- | :--- | ---: |
| Balance on July 1, 2009 | $\$$ | $95,083.75$ |
| Receipts | $\$$ | $46,215.66$ |
| INTEREST EARNED |  |  |
| MBIA | $\$$ | 213.22 |
| TD Bank | $\$$ | 54.41 |
| TOTAL RECEIPTS | $\$$ | $46,483.29$ |
| Payments | $\$$ | $10,810.00$ |
| Balance on June 30, 2010 | $\$$ | $130,757.04$ |
| PROOF OF BALANCE |  |  |
| Checking Account | $\$$ | $49,472.30$ |
| MBIA | $\$$ | $81,284.74$ |
| Balance on June 30,2010 | $\$$ | $\mathbf{1 3 0 , 7 5 7 . 0 4}$ |


| PANDEMIC PLANNING |  |  |
| :--- | :--- | ---: |
| Balance on July 1, 2009 | $\$$ | $1,575.00$ |
| Balance on June 30, 2010 | $\$$ | $\mathbf{1 , 5 7 5 . 0 0}$ | | PISTOL PERMITS |  |  |
| :--- | ---: | ---: |
| Balance on July 1, 2009 | $\$$ | $1,058.67$ |
| Receipts | $\$$ | 760.00 |
| Selectmen's Orders | $\$$ | $1,165.16$ |
| Balance on June 30,2010 | $\$$ | 653.51 |


| POLICE OUTSIDE ACTIVITIES FUND |  |  |
| :--- | :--- | ---: |
| Balance on July 1,2009 | $\$$ | $15,198.80$ |
| Receipts | $\$$ | $22,790.84$ |
| Interest | $\$$ | 51.00 |
| Selectmen's Orders | $\$$ | $29,054.59$ |
| Balance on June 30, 2010 | $\$$ | $8,986.05$ |


| SEWER SRF FUND |  |  |
| :--- | :---: | ---: |
| Balance on July 1, 2009 | $\$$ | - |
| Receipts | $\$$ | $579,791.76$ |
| Selectmen's Orders | $\$$ | $579,670.01$ |
| Bank Fees (checks) | $\$$ | 21.75 |
| Bank Error | $\$$ | 0.51 |
| Balance on June 30, 2010 | $\$$ | 99.49 |


| RETAINAGE ACCOUNT |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Balance on July 1, 2009 | \$ | 31,619.50 | THAYER LIBRARY GRANT |  |  |
| Interest | \$ | 0.40 | Balance on July 1, 2009 | \$ | - |
| Balance on June 30, 2010 | \$ | 31,619.90 | Receipts | \$ | 5,000.00 |
|  |  |  | Balance on June 30, 2010 | \$ | 5,000.00 |


| REVITALIZATION |  |  |
| :--- | ---: | ---: |
| Balance on July 1, 2009 | $\$$ | $\mathbf{1 2 0 . 0 0}$ |
| Receipts | $\$$ | $7,701.00$ |
| Interest | $\$$ | 4.95 |
| Selectmen's Orders | $\$$ | $3,443.13$ |
| Balance on June 30,2010 | $\$$ | $\mathbf{4 , 3 8 2 . 8 2}$ |



# REPORT OF COMMON TRUST FUND INVESTMENTS 

Town/City Of: WINCHESTER

For Year Ended: 2010

## CERTIFICATE

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Print and sign

## REMINDERS FOR TRUSTEES

1. SIGNATURES - Print and sign on lines provided above.
2. INVESTMENT POLICY - RSA $31: 25$ requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, $34: 5,35: 9$ ).
3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE-RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income only and not from principal.
4. WEB SITE - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.doj.nh.gov/charitable.
5. FAIR VALUE - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
6. CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
7. WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

## FOR BRA USE ONLY



|  |  | Balance |  |  |  |  | Proceeds | Gain I | Adjust. | Balance | income | Beginning | Year End |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Shares |  |  |  |  | Begin. |  | from | (Loss) | to Book | End of | During | Market | Market |
| 711 | 8/30 | Description of Investment |  |  | of Year | Purchases | Sales | from Sales | Value | Year | Year | Value | Value |
| Money Morket funds |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 230.764 .32 | 108 6122.32 | GOVERNMENT II MMAX FUND 033 |  |  | 230.764 .32 | 179577.39 | 304.89939 | 0.00 | 0.00 | 105.442.32 | 7428 | 230164.32 | 105.44232 |
|  |  |  |  |  | 230.764 .32 | 177.577 .39 | 304.397.39 | 0.00 | 0.00 | 105.442.32 | 74.28 | 230.764.32 | 105.422.32 |
| Conporate \& foreign Bonas |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 25.000 | 25.000 | Dell inc | $4.700 \%$ | 0/115/13 | 25.483 .75 | 0.00 | 0.00 | 0.00 | 0.00 | 25.483 .75 | 1.175 .00 | 25.72875 | 27.07025 |
| 0 | 25,000 | novartis capt cor | 3.8758 | 04/01/14 | 0.00 | 25.117 .25 | 0.00 | 0.00 | 0.00 | 28.117.25 | (100.69) | 0.00 | 25.71775 |
| 25.000 | 25.000 | United parcel sve | 3.8758 | 04/01/14 | 25.410 .50 | 0.00 | 0.00 | 0.00 | 0.00 | 25.410.50 | 987.59 | 25.77950 | 26.89475 |
|  |  | Total Comprate Lionds |  |  | 50.898.25 | 25.117.25 | 0.00 | 0.00 | 0.00 | 76.011.50 | 2.081 .90 | 51.508.25 | 79,482.75 |
| Municipat Obligatrons |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 25.000 | 25000 | FORT DODGE IOWA | $2.250 \%$ | 06/01/11 | 25,119.50 | 0.00 | 0.90 | (58.58) | 0.00 | 25.060.92 | 540.63 | 25,223.25 | 25,391 25 |
| 25.000 | 25.000 | SOUTHERNIIL UNIV | $2.900 \%$ | 04/01/12 | 25.102 .50 | 0.00 | 0.00 | (3).27. | 0.00 | 25.07123 | 636.39 | 25.025.50 | 25,46750 |
|  |  | Total Munkitipat Obligations |  |  | 50.222 .00 | 0.00 | 0.00 | (89.85) | 0.00 | 50, 132.15 | 1.177 .02 | 50.248.75 | 50.858.75 |
| Common Equity Securities |  |  |  |  |  |  |  |  |  |  |  |  |  |
| so | 300 | AIR PRODUCTS \& CMEMICALS |  |  | 2.937 .00 | 23.417 .14 | 3.748.40 | 811.40 | 0.00 | 23,417.14 | 259.50 | 3.229.50 | 19.443 .00 |
| 150 | 75 | APPLE COMPUTER INC |  |  | 7.972.50 | 0.00 | 13.745.38 | 9.759 .13 | 0.00 | 3,986. 25 | 0.00 | 21.366.50 | 18,86. 75 |
| 700 | 900 | Ats IINC |  |  | 25.053 .75 | 5.174 .59 | 0.00 | 0.00 | 0.00 | 30,228.34 | 1.288 .00 | 87,388.00 | 21,77100 |
| 500 | 0 | BANK AMERICA CORP |  |  | 11.309 .37 | 0.00 | 8.404 .78 | [2.904.59] | 0.00 | 0.00 | 5.00 | 6.600.00 | 0.00 |
| 500 | 300 | - Coing co |  |  | 38.187.00 | 0.00 | 14.295.33 | 12.922.67) | 0.00 | 20.969.00 | - 756.00 | 21.250 .00 | 18.825 .00 |
| 350 | 350 | CHEVRON CORP |  |  | 17.781.50 | 0.00 | 0.00 | 0.00 | 0.00 | 17.731.50 | 966.00 | 23.187 .50 | 23.751.00 |
| 1000 | 800 | CISCO SYSTEMS |  |  | 25.868 .00 | 0.00 | 5.502 .34 | 224.34 | 0.00 | 20,590.00 | 0.00 | 18.650 .00 | 17.048.00 |
| 850 | 600 | CONOCOPHILUPS |  |  | 34.874.46 | 5.157 .50 | 2.840 .95 | (1.532.28) | 0.00 | $35,658.73$ | 1.163.50 | 23,133.00 | 29,454.00 |
| 350 | 0 | DANAHER CORP |  |  | 25.256.00 | 0.00 | 24.210 .45 | (1.045.55) | 0.00 | (000) | 27.00 | 21.609.00 | 0.00 |
| 650 | 550 | DOMINION RESOURCES INC |  |  | 25.268 .50 | 0.00 | 4.204 .93 | 164.93 | 0.00 | 21,228.50 | 1.117.77 | 21.723.00 | 21,307.00 |
| 550 | 600 | DUPONT EIDE NEMOURS \& CO |  |  | 21.503.73 | 1.64700 | 0.00 | 0.00 | 0.00 | 23,150.73 | 963.50 | 14.091.00 | 20,754.00 |
| 400 | 400 | Emerson elec Co |  |  | 10.050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.050.00 | 534.00 | 12.960.00 | 17,476.00 |
| 200 | 300 | EXELON MOBL CORP |  |  | 9.394 .60 | 4.94685 | 0.00 | 0.00 | 0.00 | 14,339.45 | 577.50 | 10,242.00 | 11.391.00 |
| 400 | 350 | EXXON MOBL CORP |  |  | 14.901.52 | 0.00 | 3.663 .90 | 1.801 .21 | 0.00 | 13,038.83 | 616.00 | 27,964.00 | 19.974.30 |
| 200 | - | frankun resources inc |  |  | 20.364 .99 | 0.00 | 21.063 .91 | 698.92 | 0.00 | (0.00) | 84.00 | 14,402.00 | 0.00 |
| 550 | 125 | FREEPORT-MCMORAN COPPER \& GOLD |  |  | 43.074.68 | 10.239 .45 | 40.449.94 | (2.624.74) | 0.00 | 10,239.45 | 18.75 | 27.560.50 | 7.39125 |
| 500 | 600 | general mlsinc |  |  | 28.410 .00 | 0.00 | 13.600 .69 | 2.236 .69 | 0.00 | 17,046.00 | 837.50 | 28,010.00 | 21,31200 |
| 0 | 0 | GENIYME CORP COM |  |  | 0.00 | 10.427.40 | 10.345 .35 | (82.05) | 0.00 | (0.00) | 0.00 | 0.00 | 0.00 |
| 600 | 0 | gread sciences |  |  | 18.634.99 | 0.00 | 26.467 .59 | 7.83260 | 0.00 | 0.00 | 0.00 | 28,104.00 | 0.00 |
| 550 | 500 | hement packaro co |  |  | 25.413 .60 | 0.00 | 2.486 .43 | (66.07) | 0.00 | 22,881.10 | 168.00 | 21.257.50 | 21,640.00 |
| 1200 | 1000 | wite Corp |  |  | 23.831 .73 | 0.00 | 4.61236 | 448.36 | 0.00 | 19.867.73 | 682.50 | 19.860.00 | 19,450.00 |
| 250 | 150 | INTERNATIONAL BUSINESS MACHINES CO |  |  | 26.072 .68 | 0.00 | 12.658.31 | 930.32 | 0.00 | 14.344 .69 | 510.00 | 28,405.00 | 18.522 .00 |
| 500 | 400 | JOHNSON \& IOHNSON |  |  | 16.845 .01 | 0.00 | 6.011 .11 | 264211 | 0.00 | 13,476.01 | 853.00 | 28,400.00 | 23.62400 |
| 700 | 0 | Johnson comrols inc |  |  | 23.820 .38 | 0.00 | 22094.79 | (1.725.59) | 0.00 | 0.00 | 364.00 | 15.204 .00 | 0.00 |
| 700 | 650 | IP MORGAN CHASE \& CO |  |  | 33.821 .86 | 0.00 | 2.151 .46 | (478.54) | 0.00 | 31,191.86 | 140.00 | 23,87700 | 23.79850 |
| 0 | 500 | uแr Eu \& CO |  |  | 0.00 | 17.060.63 | 0.00 | 0.00 | 0.00 | 17.040.63 | 637.00 | 0.00 | 18.75000 |
| 800 | 800 | LOWES |  |  | 24.198.79 | 0.00 | 0.00 | 0.00 | 0.00 | 24,198.79 | 288.00 | 15,523.00 | 16,336.00 |
| 150 | 250 | mCDONALOS CORP |  |  | 8.401 .50 | 5.791.00 | 0.00 | 0.00 | 0.00 | 14.192.50 | 487.50 | 8,623.50 | 16,467.50 |
| - | 400 | MEDIRONIC INC |  |  | 0.00 | 14.648.99 | 0.00 | 0.00 | 0.00 | 14.648 .89 | 166.00 | 0.00 | 14.508.00 |
| 800 | 400 | NEXTERA ENERGY INC (\%/R/O FPL GROUP) |  |  | 19,773.00 | 0.00 | 10.734.94 | 4.143.94 | 0.00 | 13,182.00 | 872.50 | 34. 116.00 | 19,504.00 |
| 0 | 200 | HIKE INCCLS 8 |  |  | 0.00 | 12.770 .70 | 0.00 | 0.00 | 0.00 | 12.770.70 | 108.00 | 0.00 | 13.510 .00 |
| 400 | 400 | NORFOLK SOUTHERN CORP |  |  | 18.032 .00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.03200 | 544.00 | 15,068.00 | 21.220 .00 |
| 400 | 300 | Pepsico inc |  |  | 28.524 .00 | 0.00 | 6.601 .88 | (529.12) | 0.00 | 21,393.00 | 684.00 | 21,984.00 | 18.285 .00 |
| 500 | 1200 | PFIRER INC. |  |  | 22,905.00 | 12.146 .89 | 0.00 | 0.00 | 0.00 | 35,051.89 | 636.00 | 7.500.00 | 17.112.00 |
| 400 | 350 | Proctor \& gamsle Co |  |  | 23.869 .00 | 0.00 | 3.127 .94 | (149.06) | 0.00 | 20,592.00 | 720.72 | 20.440.00 | 20,993.00 |
| 200 | 40 | SOUTHERN COMPANY |  |  | 6.196 .73 | 6.642 .00 | 0.00 | 0.00 | 0.00 | 12,838.73 | 44.50 | 6.232.00 | 13.312.00 |
| 900 | 900 | Staplesinc |  |  | 10.708.50 | 0.00 | 0.00 | 0.00 | 0.00 | 10,700.50 | 303.75 | 18, 162.00 | 17,145.00 |
| 400 | , | THERMO FISHER SCIENTIFIC/ FISHER SCIENTIG |  |  | 13.940 .00 | 0.00 | 18.95551 | 5.015 .51 | 0.00 | 0.00 | 0.00 | 16,30800 | 000 |
| 350 | 250 | UnİED TECHNOLOGIES |  |  | 21.021 .90 | 0.00 | 7.630 .87 | 1.081 .97 | 0.00 | 14,47300 | 524.50 | 18.180 .00 | 16.227.50 |
| 200 | 990 | VERRON COMmunications |  |  | 18.326 .46 | 5.900.97 | 0.00 | 0.00 | 0.00 | 24.227 .43 | 1.462.00 | 21,511.00 | 25.218.00 |
| 0 | 0 | VILCAN MATERLALS CO |  |  | 0.00 | 21.475 .24 | 20.827.71 | 1647.53) | 0.00 | (0.00) | 187.50 | 0.00 | 0.00 |
| 150 | 300 | Wal mart stores inc |  |  | 7.888 .00 | 10.083 .60 | 2.698 .43 | 16.93 | 0.00 | 15.292 .10 | 317.76 | 7,286.00 | 14.42100 |
| 119 | 550 | WELLS FARGO \& CO |  |  | 44.288 .03 | 0.00 | 16.821 .03 | (14.367.75) | 0.00 | 13,099.25 | 143.45 | 27,146.94 | 14.08000 |
| 0 | 250 | 3 MCO |  |  | 0.00 | 22.525 .89 | 4.469 .92 | 715.60 | 0.00 | 18,771.57 | 441.75 | 0.00 | 19.74750 |
|  |  | Totat Common Equity socurities |  |  | 790.720 .78 | 190.033 .84 | 334.424.63 | 9.448.42 | 0.00 | 663.778 .38 | 20.892 .45 | 714.242 .94 | 670.631 .50 |
| Preferred Equity Secunities |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.100 | 1100 | wels fargo cav | 7.000\% | 09/01/31 | 28.391 .00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,391.00 | 1.92500 | 25.46500 | 21,24700 |
|  |  | Total Proferred Equity Securites |  |  | 28.391 .00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.391.00 | 1.925.00 | 25.465 .00 | 27.247 .00 |
| Closed End Domestic Equity Funds |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 1.000 | SPDR-FINANCIAL SECT |  |  | 0.00 | 15,208.00 | 0.00 | 0.00 | 0.00 | 15.20800 | 119.26 | 0.00 | 13.810.00 |
|  |  | Total Closed End Domestic Equly funds |  |  | 0.00 | 15.208.00 | 0.00 | 0.00 | 0.00 | 15.208 .00 | 119.25 | 0.00 | 13.810.00 |
| Taxable fixed income funds |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9.336.986 | 10,535.829 | Vanguarogmma fo aom *536 |  |  | 95.697 .89 | 11.803.00 | 0.00 | 1.08588 | 0.00 | 108.586. 75 | 4.650 .51 | 99.065 .42 | 115.890 .82 |
| 10.092.402 | 10,145.380 | VANGUARD IT ADM FD *S7) |  |  | 100.623.46 | 0.00 | 0.00 | 515.28 | 0.00 | 101.138.74 | 5.509 .95 | 91.437 .16 | 101.656.81 |
| 0.000 | 12,181.788 | VANGUARD S-r imv grade $\$ 539$ |  |  | 0.00 | 129.195.00 | 0.00 | 0.00 | 0.00 | 129,195.00 | 2.219 .10 | 0.00 | 130.710.59 |
| 2.000.000 | 0.000 | VANGUARD INFLAIION-PROTECTED 119 |  |  | 24.030.00 | 6.220.00 | 31,300.00 | 1.050.00 | 0.00 | 0.00 | 0.00 | 24.30000 | 0.00 |
| 0.000 | 100.000 |  |  |  | 0.00 | 3.688 .00 | 0.00 | 0.00 | 0.00 | 3.688 .00 | 87.90 | 000 | 3.573 .00 |
| 278630 | 279638 | VANGUARD EQUITY INC FUND $\$ 565$ VANGURRD 500 IDX FD SIGNAL6 1340 |  |  | 25.000 .00 | 1.669.80 | 1.771 .40 | 0.00 | (16.62) | 24.381.78 | 508.38 | 19.571 .93 | 2.923 .70 |
| 2.000 .000 | 2,000.000 | Vanguard tl sond | MKC IDXAD | M 31351 | 20.150.00 | 46.760 .00 | 0.00 | 0.00 | 0.00 | 66,89000 | 2.00259 | 20.34000 | 6901500 |
|  |  | Total U.S. Government Agency |  |  | 265.501 .35 | 199,315.80 | 33.071 .40 | 2.651 .16 | (16.62) | 434380.27 | 14.978 .43 | 254.714.51 | 443.359 .92 |
|  |  |  |  | Tal assers | 1,424.433.48 | 609.252.28 | 672,395.42 | 12.009.71 | (16.62) | 1.373.343.63 | 41.228 .34 | 1.326.943.77 | 1,391.042.24 |
| Cash |  | PRINCLPAL - CASH |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  |  | INCOME - CASH |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| fees |  | banking assistance | fees |  | 0.00 | 0.00 | 0.00 | 000 | 000 | 000 | (1160740) | 000 | 000 |

## REPORT OF TRUST AND CAPITAL RESERVE FUNDS

```
\$
1,999,292.35
```

Please insert the total of ALL funds here

Town/City Of: Winchester
For Year Ended:2010

## CERTIFICATE

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


HARVEY J. SIERAN Signed by the Trustees of Trust Funds


THEODORE G. WHIPPIE on this date JULY 26, 2010
Print and sign

## REMINDERS FOR TRUSTEES

1. SIGNATURES - Print and sign on lines provided above.
2. INVESTMENT POLICY - RSA $31: 25$ requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA $31: 25$, 34:5, 35:9).
3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE-RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
4. WEB SITE - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.doj.nh.gov/charitable
5. FAIR VALUE - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
6. CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
7. WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.
FOR DRA USE ONLY

State of New Hampshire Department of Revenue Administration Municipal Services Division
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

MS -9
Rev. 08/09

Town of Winchester- Capital Reserve Funds



| ACCT \# | PURPOSE |
| :--- | :--- |
| 8000004111 | Capital Reserve |
| 8000004116 | Capital Reserve |
| 8000004118 | Capital Reserve |
| 8000004117 | Capital Reserve |
| 8000004112 | Capital Reserve |
| 8000004115 | Capital Reserve |
| 8000004113 | Capital Reserve |
| 8000004499 | Capilal Reserve |
| 8000004705 | Capital Reserve |
| 8000004704 | Capital Reserve |
| 8000004702 | Capital Reserve |
| 8000004703 | Capial Reserve |
| 8000004744 | Capital Reserve |

TRUST NAME
AMBULANCE
FIRE/ RESCUE VEHICLES
WATER IMPROVEMENTS SEWER IMPROVEMENTS HIGHWAY EQUIPMENT COMPUTERS BULDING IMP SCHOOL BUILDING
FIRE APPARATUS POLICE CRUISER ASSESSING \& REVALUATION TOWN HALL UPGRADES BRIDGE RECONSTRUCTION
SPECIAL EDUCATION


Town of Winchester，Common Fund

|  | へ気范 <br>  |
| :---: | :---: |
|  |  |
|  |  <br>  |
|  |  |
|  |  |
|  |  |
|  |  <br>  <br>  |
| $\underset{\sim}{x}$ |  |
|  |  |
| ${\underset{z}{3}}_{z_{2}^{n}}^{\substack{n \\ 4}}$ |  |
|  |  <br>  <br>  |


| DATE | TRUST NAME | PURPOSE | HOW INVSTD | $\begin{aligned} & \% \text { of } \\ & \text { TOTAL } \\ & \text { JUNE } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: |
| 1902 | COMMON \＆EVERGREEN CEMETERY | Cemeter | Steks 8 Ends | 052 |
| 1929 | ASHUELOT CEMETERY | Cemetery | Steks \＆Ends | 000 |
| 1908 | FLORENCE CUTLER | Cemetery | Sticks $\&$ Bnds | 001 |
| ：922 | AUGUSTAVE PLOZER | Comeley | Steks \＆Bnds | 000 |
| ${ }^{1922}$ | GENERAL MAINTENANCE | Sub－accounting | Steks \＆Bnos | 0.01 |
| 1907 | CONANT LIBRARY | Libray | Steks 8 Ends | 0.26 |
| $190 \%$ | KATHERINE BALL EVERETY | Libray | Steks \＆Bnds | 000 |
| 1907 | HARVEY JEWELL FUND | Library | Steks \＆Ends | 001 |
| 1907 | GARDNER C HILL FUND | Library | Steks \＆8ncs | 000 |
| －908 | PHILIP A PLAISTRIDGE FD | Libray | Steks \＆Bnds | 005 |
| 19.2 | TARBELL FUND | Library | Stcks \＆Bnds | 0.00 |
| 1912 | EDITH W ATKINS | Litrary | Steks 8 Ends | 000 |
| －917 | GLENROY W SCOTT FUND | wellare | Steks 8 Ends | 0.05 |
| 1917 | WINCHESTER TOWN BEACH |  | Steks \＆Bnds | 004 |
| 1997 | JULIA B THAYER FUND | School | Steks \＆Ends | 001 |
| 1917 | MARY G STEARNS EDUCATION | Schoor | Steks \＆Ends | 000 |
| 1917 | WINCHESTER COMMUNITY PARK | Park | Steks $\&$ Bnds | 001 |
| 1918 | COVERED BRIDGE FUND |  | Steks 8 Bnds | 000 |
| 2002 | TEW SCHOLARSHIP FUND | School | Steks 8 Bncs | 001 |
| 2002 | JOSH BRADLEY SCHOLARSHIP | School | Steks \＆Bnds | 000 |
| 2002 | PHILIP PRATT SCHOLARSHIP | School | Steks \＆Bnds | 000 |
| 2002 | CLARENCE STAYNOR WALKER SCHOI | School | Steks 8 日nds | 000 |
| 2002 | GARY WOOD SCHOLARSHIP | Schoot | Stexs 8 Ands | 000 |
| 2003 | KEITH PAQUETTE SCHOLARSHIP | School | Steks 8 Ends | 0.00 |
| 2003 | COMMUNITY SCHOLARSHIP | School | Steks \＆Bnds | 000 |
| 2003 | THEODORE \＆ELLY VAN HOLM | Scholarship | Steks \＆Bnds | 001 | 1902 COMMON \＆EVERGREEN CEMETERY

1929 ASHUELOT CEMETERY

Town of Winchester, General Maintenance
MS-9, June 2009/10





${ }_{3}$ ses6 Alexander, Janice M \& Miner,Robert J
屿
TRUST NAME ${ }_{35067} 35858$ Borgesen, Bendt \& Ki
35858 Borgesen, Bendt \& Kirsten
${ }^{35859}$ Budzik, Alexander \& Rose Marie 35859 Budzik, Alexander \& Rose Marie
35870 Carpenter, Mildred M. 3ser: Clark, Eugene W.
35872 Cooke, Robert, Sandra \& Melanie
35873 Cor, Kenneth \& Van 35 e74 Fiorilla, Joseph \& Gall M
Fosdick, Francis W. \& Frances A. eit Foster, David A. 35877 Freistadt, Matthew \& Wendy
3se78 Hermon, Edson R \& Nina 2sers Hoffman, David W \& Donna K sseec Holloway, Beryl R. \& Leonard L. 35e8. Holloway, Roger \& Lorraine
35882 Kulick, Ann 35882 Kulick, Ann
3sees LaFortune Sr., James E.
25985 Miller, Theodore R. \& Frances
${ }^{35} 585$ Nelson, Guy L \& Beverly L. ${ }^{3}$ sess Nelson, Guy L \& Beverly L.
3ss88 Suleski, Daniel \& Phyllis
35889 Whippie, Richard E.\& Marion L.
35990
Wilmerton, Harold H. \& Betty R.


| date | F trust name |
| :---: | :---: |
| 102 | A.E. DICKIESON \& SNOW |
| 180 | ADAMS, JOHN |
| 192 | 2 ADAMS, NOAH |
| 199 | ADAMSKI, CHESTER J. |
| 198 | AIVALIOTIS, STEVEN \& LAURA |
| 92 | A ALBEE, ELLERY |
| 193 | - ALEXANDER HASTINGS SIMON |
| 198 | ALEXANDER, ELLEN |
| 193 | ALEXANDER, WILLIAM A \& ABBIE W FC |
| 197 | ALLAN, CALISTA |
| 195 | Allen, F. EUGENE |
| 193 | ALLEN, JAMES |
| 199 | ANGLIN, EUGENE |
| 199 | ANGLIN, S. EUGENE |
| 2002 | ANGLIN, WINIFRED R. |
| 195 | ATHERTON, JAMES |
| 1903 | 3 ATHERTON, WILLIAM \& SIMON |
| 193 | ATKINS, GEORGE S. |
| 198 | BACK, BERTHAE. |
| 195 | BAKER, CORA |
| 193 | , BAKER, GERTRUDE |
| 195 | BAKER, HERMAN B. |
| 191 | BAKER, LAURA M. \& SPENCER, HELEN |
| 191 | BAKER, S.J., ESTATE |
| 195 | BALCH, HERBERT M. |
| 193 | BALDWIN, LUTHERIA E. |
| 193 | BALL, J.M. |
| 192 | BARBER, EDWARD \& GEORGE E. |
| 190 | BARNARD, CLINTON \& BEATRICE |
| 100 | BARNES. ANNIE S \& ELLIS C |
| 19 | BARNEY, O.B. \& WINONA |
| 197 | BARONOSKI, JOHN |
| 105 | BARONOSKI, STEPHEN |
| 198 | BARRETT, ARTHUR E \& GRACE |
| 1808 | BARRETT, H.F. \& INEZ |
| 198 | BARRETT, HERMAN \& FRANCES |
| 193 | BARRETT, NEILLE V. |
| 198 | BATTERSBY, STEWART |
| 193. | BEAMAN. FRANK H. |
|  | BeDORR. BOLLES |
|  | BIERMAN. EDWARD J. \& MURIE |








眔



 ｜ ก！！！！！！！！！！！！！！！！！！！！！！！！！！！！！

4
 ※






 －

 ※発运っ










象會





多
皆


道否






[^4]




흔

©


BAL
INC
VEAR




No

港




PRINCIPAL -SUB- ACCT FOR \# 5051912110

$n$
3
5
5
5
5
文䁌

空总


 I！！！！！！！！！！！！！！！！！！！！！！！！！！！！！！！！！
TRUST NAME
DATE HAYES，RICHARD
1927 HEALY，NATHANIEL．
1027 HEALY，NEHEMIAH L．\＆KELLY

TRUST NAME
DATE HAYES，RICHARD
1927 HEALY，NATHANIEL．
1027 HEALY，NEHEMIAH L．\＆KELLY 1977 HENNESSEY，EDITH 1997 HERMAN，EMERSON \＆AUDREY 2007 HILDRETH，BARBARA \＆EDMUND
194）HILDRETH，F．W．
HILDRETH，FRANK \＆ELLA
HILDRETH．HAYDEN \＆HELEN
1969 HILDRETH，LEROY
HILDRETH，ROBERT H．
HILDRETH，WALTER H． 2007 HILDRETH，BARBARA \＆EDMUND
194）HILDRETH，F．W．
HILDRETH，FRANK \＆ELLA
HILDRETH．HAYDEN \＆HELEN
HILDRETH，LEROY
HILDRETH，ROBERTH．
HILDRETH，WALTERH． 2007 HILDRETH，BARBARA \＆EDMUND
194）HILDRETH，F．W．
HILDRETH，FRANK \＆ELLA
HILDRETH．HAYDEN \＆HELEN
1951 HILDRETH，LEROY
HILDRETH，ROBERTH．
HILDRETH，WALTERH． 2007 HILDRETH，BARBARA \＆EDMUND
194）HILDRETH，F．W．
HILDRETH，FRANK \＆ELLA
HILDRETH．HAYDEN \＆HELEN
1951 HILDRETH，LEROY
HILDRETH，ROBERTH．
HILDRETH，WALTERH． 2007 HILDRETH，BARBARA \＆EDMUND
194）HILDRETH，F．W．
HILDRETH，FRANK \＆ELLA
HILDRETH．HAYDEN \＆HELEN
1951 HILDRETH，LEROY
HILDRETH，ROBERTH．
HILDRETH，WALTERH． 1941 HILDRETH－BULLARD－ELLIS
1981 HILDRETH－MORSE，E．C．
1925 HILLS，ANDREW J．
1965 HILLS，LOTTA
1960 HNATH，MICHAEL，ESTATE 1941 HILDRETH－BULLARD－ELLIS
1961 HILDRETH－MORSE，E．C．
1925 HILLS，ANDREW J．
1965 HILLS，LOTTA
1960 HNATH，MICHAEL，ESTATE 1941 HILDRETH－BULLARD－ELLIS
1961 HILDRETH－MORSE，E．C．
1925 HILLS，ANDREW J．
1965 HILLS，LOTTA
1960 HNATH，MICHAEL，ESTATE

 1977 HENNESSEY EDITH \＆KELI




 VTDTOTALS









쓱
品

交苟







${ }_{1908} 1908$ KULICK，AL
abelle，grover L．
LABERGE，CHARLE
LaBRECK，ELMER
LANDRY，LEONIDE J．\＆WINIFRED
LAVOIE，LAWRENCE
1930 LeBERGE，FRANCIS E
12 LESURE，HARVEY
LOBDELL，ALBAN
LOBDELL，BERNICE
LOBDELL，BERNICE
LOBDELL，WILLIAM
1997 LUBINSKI，GERALDINE
1997 MacDONALD，NORA
MAGLIN，ROBERT E．
MALICKA，ROZALIA，ESTATE
MANNING，DONALD C．，JR
MARANVILLE，CLARA A．
MARTIN，GLENN \＆DOROTHY
MAXWELL，WILLIAM
1921 MAY，WILLARD F．
1971 McFADDEN，HUGH \＆HELEN
1999 MCNAMARA，JOHN FRANCIS
1984 MELESKI，KENNETH
1975 MELESKI，LOUSIE \＆PALIGO，VICTORI，
1975 MELESKI，STEPHEN C．\＆MARION
1986 MERCHANT，FLORA
1953 MERRILL，M．AGNES
1975 MIELEWSKI，FRANK H．
1070 MINATT，CHESTER
1074 MINATT，HARRY \＆CHESTER
1062 MINER，DOROTHY M．
1958 MINER，RAY W．
2005 MONDELLO
992 MORRILL，FLORENCE（ESTATE OF）
1803 MORRIS，THERON P．
1033 MORSE，CORA S．
1947 MORSE，ELL．FOR HOLLOWAY，BURTOI
2002 MURDOCK，RANDY JR．
2004 MURLEY，PHILIP A．
 E















 rtototals
高無

















 ※
号
5
5
5
空皆






| DATE | trust name |
| :---: | :---: |
| 182 | SCOTT，JOHN |
| 2007 | SECORD，HAROLD \＆LINDA |
| 8） | SECORD，RICHARD A． |
| 2001 | SEDERSTROM．PATRICIA A． |
| 198 | SHUEY，KENNETH \＆LUCILLE |
| 18 | SLADE，CARRIE J．H． |
| 123. | SLATE，CHARLES E． |
| 194 | SMART，EDGAR |
| 1993 | SMART，HOWARD |
| 15 | SMART，PETER |
| 20 | SMITH，ALMON L． |
| 1923 | 3 SMITH，B．E．\＆HAMMOND，J．W． |
| T20 | SMITH，BERNARD |
| 1926 | SMITH，DANIEL |
| 1852 | SMITH，FRANK W．\＆EARL |
| Sos | SMITH，H．AMELIA \＆E． |
| 1983 | SMITH，HARRISON P． |
| 1939 | SMITH，HENERY |
| 1980 | SMITH，MORGAN |
| 1968 | SMITH，MORGAN H． |
| 03 | SMITH，MORGAN H．\＆BARBARA R． |
| 1923 | SMITH，ORLANDO |
| 8 | SMITH，RICHARD MASON |
| 7 | SMITH，WILMOT A．，JR \＆JUDITH |
| 08 | SNOW，BERNARD R． |
| 195 | SOLACZ，JOSEPH |
| 1953 | SPRAGUE，BEULAH |
| （193 | ST CLAIR，FRANK P． |
| 1888 | STAPLES，LEO |
| 193 | STARKEY，LEONARD |
| 1980 | STEARNS，CATHERINE，ESTATE |
| ${ }^{1927}$ | STEARNS，SAMUEL |
| 124 | STEBBINS，GEORGE K． |
| 198 | STEPHENS，RONALD |
| 1950 | STETSON，WALTER L． |
| 1506 | STEVENS，NATHANIEL |
| 1923 | STIMPSON，EDWARD E． |
| 1927 | STIMPSON，ELWIN G． |
| 150 | STRATTON－NEWELL |
| 1990 | STYLES，PAULINE |
| 1508 | SUMMERS，HERBERT |
| 2002 | SUMMERS，HERBERT \＆JUNE |
| tor | SWAN \＆SPRAGUE |
| 1964 | SWAN，CLYDE H． |
| 1924 | SWAN，HENRY B． |
| 1950 | SWAN，ROBERT |
| 1985 | TACY，FRANCIS L． |
|  | TALBOT．WALTER |





 え





OATE TRUST NAME



| BALANCE INCOME 07/01/09 | $\begin{aligned} & \text { \%\%\%\% } \\ & \text { JUNE } \end{aligned}$ | YTD TOTALS |  | $\begin{aligned} & \text { BALANCE } \\ & \text { SNCOME } \\ & \text { YEAR END } \\ & \text { JUNE } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
|  |  | $\begin{aligned} & \text { NET } \\ & \text { INCOME } \end{aligned}$ | TRANSI |  |
| 12772 | 00017 | 2532 | (60.91) | 9213 |
| 83.74 | 0.0011 | 1647 | (39 63) | 5998 |
| 127.72 | 0.0017 | 25.32 | (60.91)' | 92.13 |
| 459.55 | 0.0060 | 9138 | (219.82) | 331.11 |
| 254.78 | 0.0033 | 50.60 | (121.72) | 183.65 |
| 65.39 | 0.0008 | 12.61 | (30.32) | 47.67 |
| 104.54 | 0.0014 | 20.71 | (49.83) | 75.42 |
| 280.69 | 0.0037 | 55.76 | (134.13) | 20231 |
| 24.37 | 0.0003 | 4.73 | (11.37): | 1772 |
| 48.74 | 0.0006 | 946 | (22.75). | 3545 |
| 234.91 | 0.0031 | 46.64 | (112.20) | 16935 |
| 127.72 | 0.0017 | 25.32 | (60.91). | 9213 |
| 86.12 | 0.0011 | 17.08 | (41.05) | 62.13 |
| 243.54 | 0.0032 | 4836 | (116 34) | 17556 |
| 268.89 | 0.0035 | 53.41 | (128.48) | 193.82 |
| 12772 | 0.0017 | 25.32 | (60.97). | 92.13 |
| 83.63 | 0.0011 | 16.57 | (39.86) | 60.34 |
| 83.63 | 0.0011 | 16.57 | (39.86) | 60.34 |
| 79.83 | 0.0010 | 15.82 | (38.05) | 57.60 |
| 60.92 | 0.0008 | 11.82 | (28.43) | 44.31 |
| 234.88 | 0.0031 | 46.64 | (112.20) | 169.32 |
| 0.00 | 0.0008 | 11.73 | (28.21) | (16.49) |
| 0.00 | 0.0003 | 4.69 | (11.29). | (6.59) |
| 0.00 | 0.0006 | 9.38 | (22.57) | (13.99) |
| 0.00 | 0.0003 | 4.69 | (11.29). | (6.59) |
| 0.00 | 0.0001 | 1.17 | (2.82) | (1.65) |
| 0.00 | 0.0005 | 7.04 | (16.93), | (9.89) |
| 0.00 | 0.0000 | 0.58 | (1.41): | (0.82) |
| 0.00 | 0.0003 | 4.69 | (11.29); | (6.59) |
| 0.00 | 0.0001 | 1.17 | (282) | (1.65) |
| 0.00 | 0.0008 | 11.73 | (28.21) | (16.49) |
| 0.00 | 0.0005 | 7.04 | (16.93) | (9.89) |


 H11111111111111111111111111 I! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !


CAPITAL RESERVE FUNDS
WATER DEPARTMENT
FISCAL YEAR 2009-2010


CAPITAL RESERVE FUNDS
SEWER DEPARTMENT
FISCAL YEAR 2009-2010

|  | DEPOSITS | EXPENSE | BALANCE |
| :---: | :---: | :---: | :---: |
| Beginning Balance as |  |  | 51.1 |
| July |  |  |  |
| August |  |  |  |
| September |  |  |  |
| October |  |  |  |
| November |  |  |  |
| December |  |  |  |
| January |  |  |  |
| February |  |  |  |
| March |  |  |  |
| April |  |  |  |
| May |  |  |  |
| June |  |  |  |
|  |  |  |  |
| Net interest | 9-2010 | 58.1 |  |
| Balance interest incom | , 2010 | 945.41 |  |
| CHARTER TRUST BALANCE AS OF JUNE 30, 2010 |  |  | 996.51 |

## $\sim$ Notes $\sim$



## Winchester Ambulance

## Kenneth Smith, NREMT-B <br> Captain

\author{

## Winchester Ambulance <br> <br> 2010 Annual Report

}

6 Parker St.
Winchester, NH 03470
603.239.6691 phone
603.239.8294 fax

Is we look back over 2010, we see another busy year for your Ambulance department We responded to 470 calls, und, as always, with dedicated volunteers who strive for the latest pre-hospital techniques and procedures to relp alleviate suffering and save lives.
iwo of our members, Asst. Captain Tina Connor and Lt. Laureen Haynes attended the $18^{\text {th }}$ Annual Emergency Nedical Service Conference in Bartlett, NH. This is New Hampshire's premier EMS training conference and attended zy medical personnel from all over New England. Programs focused on EMS continuing education needs in the areas If trauma, medical emergencies, Pediatrics, cardiac monitoring assessment, alrway management, street drugs, air medical transport, suicide, and many other life-saving topics. The training and information they were able to bring back and share was tremendously educational for the rest of the department.

This year we able to add an important tool to our ambulance--a Stryker Power Pro model 6500 which is an electrically issisted ambulance cot. The cot costs approximately $\$ 15,000$, which is far less than one workers compensation claim vould be for a back or shoulder injury We were able to purchase this with funds taken from our recovery account, using nonies we receive back from billing. We are proud to have purchased this with no cost to taxpayers This power cot has jecome a necessary part of EMS because as our patients get heavier and heavier, it results in more back, neck and shoulder injuries. The CDC advises that during the past 20 years there has been a dramatic increase in obesity in the Jnited States. Here in New Hampshire, in 1987 less than $10 \%$ of the general population was obese Sadly, in 2009, 25 2.9\% of our population was obese. In Winchester those numbers are consistent with the national trend and demonstrated by the amount of times we are called to transport heavier patients.

There was an EMT-B course taught in Richmond and at least two of those students graduating will be joining both Richmond Rescue and Winchester Ambulance. We welcome them aboard! We are always looking for anyone nterested in becoming an EMT and joining the ambulance. For more information, please feel free to contact myself rany member of the ambulance and we'll be glad to answer any questions you may have regarding the requirements.

Ninchester is pleased to be part of a pilot program in this region involving an attempt to get heart attack patients to a facility that can address appropriate treatment within 90 minutes. An ST-Elevated Myocardial Infarction (STEMI) is heart attack that is caused by the interruption of blood supply to the heart The most common cause of this is rom blocked arteries. There is a diagnostic list of signs and symptoms that are indicative of this particular type of heart attack. We have been specially trained to recognize these and activate an alert (through Cheshire Medical Center) that will get the proper medical professionals notfied and save time for our patient. The patient is then either Hown directly to a cardiac catherization lab or transported by us to Cheshire Medical Center where arrangements are "ade for a rapid transfer so that we can have the patient on a treatment table either having a stent put in place or naving bypass surgery as soon as possible. This will hopefully open the blockage and restore the life-saving blood flow and prevent further damage to the heart. We are excited to be a part of this pilot program and feel that it will help save the lives of our local residents, who are our neighbors, friends and family. We have already seen positive results in the ecovery of patients who were treated using these guidelines.

In addition to the STEMI program, our EMTs attended special training this year to learn to administer and interpret 12 lead EKGs in the field. This is just like the EKG you might get at the doctor's office or in the emergency room. With o EMTs being able to perform this in the field, or in the ambulance while en route to the ER, it saves valuable time in trying to determine a potential life-threatening problem involving a patient's heart. This goes hand-in-hand with our participation in the STEMI program, bringing better patient care to the residents and visitors of Winchester and Ashuelot.

Last year, changes in the equipment our EMT-Intermediates were trained to use included the implementation of a CPAP or Continuous Positive Airway Pressure machine for the treatment of Congestive Heart Failure. This year we were able to purchase one of the CPAP machines and now have it in place on the ambulance to help better treat our patients with severe respiratory distress due to heart failure. It is similar to a CPAP machine you might have at home for sleep apnea, but specially designed for EMS use. We are pleased to be able to provide the highest level of care possible with advanced techniques and equipment for our patients.

In June, Chris Platz, EMT-I, received a beautiful 20-year appreciation pin for his 20+years of loyal dedication to the Winchester Ambulance. Thank you, Chris!

I'd like to remind our residents to please make sure their house numbers are easily visible from the road by either making sure the mailbox is clearly marked, or that there is some type of address marking the driveway. It helps make our job that much easier. The quicker we can find you, the quicker we can begin to help.

As always, we are grateful for all the support and positive feedback we receive from the residents of Winchester. We feel privileged to be an active part of this community and look forward to continuing to provide education and treatmer for those who need our services.

Please feel free to contact myself, or any member, with any questions, comments or suggestions. We look forward to hearing from you. Your input is truly appreciated and helps us continuously improve our quality of care.

Respectfully Submitted,
Kenneth Smith, EMT-B


# Ashuelot River Local Advisory Committee 

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester Hinsdale

## 2010 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Since then, members, nominated by local municipal officials and appointed by the Commissioner of the Department of Environmental Services (DES), have been educated in a broad array of issues associated with the River and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

Major Projects were completed on the River this year! The removal of the Homestead Woolen Mill Dam and reinforcement of the Thompson Covered Bridge in Swanzey were completed Oct. 1. Many stopped to watch this interesting construction over the 6 -week process, and more continue to stop and view this amazingly transformed free-flowing river! In Keene the clean-up of coal tar derivatives from Mill Creek was completed, but the return of high river flows deferred removal from the mainstem until low water of 2011.

Land conservation successes supported by ARLAC included purchase by the Society for the Protection of NH Forests of 1,750 acres in the headwaters, and the use of NH Aquatic Resource Mitigation Funds to purchase an easement on shorelands in Swanzey.

The volunteer Ashuelot River water quality monitoring program in conjunction with the Department of Environmental Services Volunteer River Assessment Program continued for its tenth season. A spring training program prepared members and community volunteers for five months of water sampling. Twelve sites were sampled along the Ashuelot River's 64-mile length from Washington to Hinsdale, and two sites along the South Branch. Samples were analyzed for temperature, pH , total phosphorus, dissolved oxygen, turbidity, chloride, conductivity and E.coli. Conservation Commissions along the river donated funding to support E . coli and phosphorus lab costs. A review of ten years of data indicates that total phosphorus levels in Swanzey and downstream appear to be on the decline. E.coli values continue to fluctuate with some concerns on the South Branch, the source yet to be determined. pH values continue to decline throughout the River's course, indicating a trend of increasing acidity. Data can be viewed online at http://www.des.state.nh.us/wmb/VRAP/.

This year we submitted comments on projects proposed in Washington, Marlow, Keene, Swanzey, and Winchester. Discussions of projects of significant impact that continue into 2011 are a proposed biomass plant in Winchester and a proposal by the City of Keene to exempt certain shorelands from the Comprehensive Shoreland Protection Act. ARLAC promoted small boat access at the proposed Route 10 Bridge replacement. Members continued to follow NH legislation and rulemaking, advocating for river corridor protection.

Heeding research presented through the Model Forest Policy Program, ARLAC chose to include climate change impact as a guiding principle in Corridor Plan implementation. ARLAC also began working with The Nature Conservancy to locate and implement a model culvert restoration project in the watershed.

The Annual River clean-up scheduled for Oct. 2 was cancelled due to high water. However, volunteers in Swanzey and Keene did manage to pick up debris throughout the month on portions of the River and Beaver Brook.

The Committee meets monthly, on the third Tuesday evening in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives for further information.

Respectfully submitted, Barbara Skuly, Chairman

2010 Membership: Linda Fuerderer-- Marlow; Pablo Fleischmann - Gilsum; John Davis--Surry, Jim Holley, Brett Thelen--Keene; Barbara Skuly, Stephen Stepenuck - Swanzey; Dan Carr-- Winchester; Serena Benedict--Hinsdale


Ashuelot Covered Bridge

## Zoning Board of Adjustment 2010 Annual Report

The Zoning Board of Adjustment ( 7 BA ) rules on requests for variances, special exceptions, and equitable waivers from the zoning ordinances and decides appeals of administrative decisions. In addition it responds to questions from the public.

In 2010 the ZBA granted one special exception, one equitable waiver of dimensional requirements, and heard two appeals of administrative decisions; one appeal was overturned and one upheld. The board also responded to questions from the public and the Planning Board.

An equitable waiver was granted to Hutter Construction for property at 4 Bolton Woods to remedy a setback error.

On an appeal of an administrative decision submitted by Jane Sheeran, the ZBA ruled the Historic District Commission had authority over the railroad area located adjacent to the Ashuelot Covered Bridge. On the other appeal of an administrative decision, the ZBA overturned the determination by the Code Enforcement Officer that asphalt was a toxic substance harmful to the aquifer. SVE Associates filed this appeal for Rob Mitchell. The location in question was the existing earth excavation site located north of the Route 10 Bridge near Swanzey. The ZBA subsequently refused to grant a rehearing on this matter. Michael Towne and Geoffrey and Jennifer Phillips requested the rehearing.

The ZBA granted a special exception to locate an asphalt plant in the agricultural district portion of the earth excavation site located on Route 10, owned by Rob Mitchell.

In 2010 the ZBA revised its Rules of Procedure.

John Hann, Chair
Allen Humes, Vice Chair
Kenneth Cole, Clerk
Christie Baker
Jason Cardinale
Louis Fox
Harvey Sieran

Town of Winchester<br>Town Report<br>Building Inspection, Code Enforcement \& Heath Office 2010

The total building permits issued for 2010 is 107. Two were for new construction, one being the Family Dollar Store and the other a home. The remaining permits were for barns, garages, additions and other small endeavors. The number also includes permits for plumbing, electrical and mechanical activities. This number is a slight increase over the last two years, 97 permits in 2009 and 105 in 2008 respectively.

Code Enforcement is working with the state to set up a new Winchester Emergency Operations Plan. The office has also been working on court cases for "junky yards" and cleaning up other yards in town that are collecting junk. The Officer inspects all rentals for welfare recipients to assure compliance with 101 Life Safety requirements. This includes making sure all residences have smoke detectors and 02 detectors.

The Health Officers Leroy Austin and John Gomarlo addressed failed septic systems in town and attended classes on bed bugs, West Nile virus, EEE and the H1N1 virus. They also worked on upgrading the Winchester Emergency Operations Plan.

The office hours are 10am-2pm Monday thru Thursday and the number is 603-239-4072 ext. 112 Building permits applications are available in the Land Use Office and on line.


Sincerely,
Leroy Austin
Building Inspector, Code Enforcement Officer and Health Officer


CHESHIRE COUNTY<br>Finance Department 33 West Street Keene, NH 03431<br>603-355-3036

October 27, 2010
Town of Winchester
PO Box 25
Winchester, NH 03470

## Dear Board of Selectmen:

You should have recently received your 2010 county tax bill. As we have done in the past, we are providing information specific to your municipality to explain how the County taxes are allocated.

The formula for Winchester's portion of county taxes is based on the town's percentage of equalized valuations including utilities to the overall total equalized valuations for all Cheshire County municipalities. For example, using the data from the information below. Winchester's equalized valuations for 2010, of $\$ 251,811,652.00$ is $3.4634 \%$ of the total equalized valuations in Cheshire County of $\$ 7,270,687,176$. That percentage is then applied against the total dollar amount of taxes to be raised.

The process described above is used by the Department of Revenue Administration in order to calculate the county tax allocation. The tax amounts are calculated and certified by the DRA only after they have received all equalized valuations from the Towns in Cheshire County and the City of Keene and the total amount of taxes to be raised from Cheshire County each year. It is from the DRA's certified Tax Apportionment that the County produces the bills.

Cheshire County Tax Allocation for the Town of Winchester 2008-2010:

|  | $\underline{2010}$ | $\underline{2009}$ | $\underline{2008}$ |
| :--- | :--- | :--- | :--- |
| Total Cheshire County Equal Valuations | $\$ 7,270,687,176$ | $\$ 7,501,353,259$ | $\$ 7,552,922,413$ |
| Winchester's Equalized Valuation including <br> Utilies \& Railroads* | $\$ 251,811,652$ | $\$ 278,032,228$ | $\$ 301,727,312$ |
| Winchester's \% Proportion to County Tax | $3,4634 \%$ |  | $3.7051 \%$ |
| Total Cheshire County Taxes | $\$ 22,452,755$ | $\$ 21,174,082$ | $\$ 19,654,594$ |
| Winchester's Apportionment of County Budget | $\$ 777,625$ | $\$ 784,530$ | $\$ 785,170$ |

*DRA uses prior year Equalized Valuations to allocate current year County Taxes.
If you have additional questions or need further information, please do not hesitate to contact me at 355-3036.

## Sincerely,

Sheryl A. Trombly, Finance Director

|  | Conant Public Library |  |
| :---: | :---: | :---: |
|  | Librarian's Report |  |
|  | Fiscal Year 2009/2010 |  |
| Circulation Figures: | Adult Fiction and Non-Fiction | 6141 |
|  | Juvenile Fiction and Non-Fiction | 4074 |
|  | Video, Audio, DVD | 2334 |
|  | Interlibrary Loan | 996 |
|  | Magazines | 615 |
|  | Young Adult | 594 |
|  | Computer Use | 1214 |
|  | Efiles | 738 |
|  | Misc | 50 |
| Collection Size: | Added Adult Fiction | 245 |
|  | Added Adult Non-Fiction | 146 |
|  | Added Young Adult | 50 |
|  | Added Video, Audio, DVD | 144 |
|  | Added Juvenile Material | 179 |
|  | Total Discarded | 334 |
|  | Current size of collection (approx) | 22,430 |

The summer reading program theme this year was entitled "Summer Time and the Reading is Easy". The fun started with making and eating our own ice cream and putting on frozen t-shirts. Throughout the summer we played games such as hopscotch and wiffle basketball. Mariposa Museum showed us clothes, toys and other objects used by children in other cultures. The summer ended with the Wildlife Zoo animal program. 73 children received gift certificates to Toadstool Bookshop.

Other programs during this year were "Faberge Eggs" with Marina Forbes and decorating graham crackers houses with candy. Fall and holiday organ concerts were performed by Mark Polifrone.

Displaying and cataloging of museum artifacts continues under the care of Diane Ghalib, volunteer curator. Late $19^{\text {th }}$ Century clothing was displayed for two weeks and can currently be seen on our website.

Renovations to the building include a handrail on the circular stairway to upstairs. A job so well done, it looks like it has always been there. The bathroom received a complete overhaul. A new vent was put in; flooring replaced; walls painted and fixtures replaced.

We replaced two computers this year with the help of a donation company called TechSoup. We will be able to received significant savings on some of our technical software and hardware because of our association with this company.

Respectfully Submitted,
CMrety Manard
Christy Menard, Library Director

| INCOME |  |  |
| :---: | :---: | :---: |
| Town Appropriation | \$66,382.00 |  |
| Book Refund | 182.19 |  |
| Book Replacement | 40.00 |  |
| Copier Income | 182.50 |  |
| Fines-Misc | 7.85 |  |
| Donation | 100.00 |  |
| Grant | 426.00 |  |
| Interest Earned | 88.61 |  |
| Membership Fees | 20.00 |  |
| Other Income | 10,122.19 | **includes \$10,000.00 from warrant |
| Refunds | 109.39 | article in previous fiscal year for |
| Sale Of Books | 1,114.85 | furnace replacement. |
| Trust Funds Earnings | 13,200.00 |  |
| Cash/Investments | 7,569.83 |  |
| Total Income | 99,545.41 |  |
| EXPENDITURES |  |  |
| Advertisements | 23.45 |  |
| Bank fees | 0.00 |  |
| Bindery | 0.00 |  |
| Books | 8791.83 |  |
| Computer | 3330.42 |  |
| Copier Expenses | 0.00 |  |
| Custodial Supplies | 306.70 |  |
| Donation | 350.00 |  |
| Electricity | 2121.81 |  |
| Furniture \& Equipment | 1762.03 |  |
| Insurance | 3012.00 |  |
| Library Supplies | 1074.19 |  |
| Magazines | 896.24 |  |
| Maintenance \& Repairs | 7179.10 |  |
| Membership Fees/Dues | 90.00 |  |
| Misc. | 0.00 |  |
| Multimedia | 1035.46 | . |
| Museum | 103.05 |  |
| Office Supplies | 831.83 |  |
| Oil | 7129.59 |  |
| Payroll Expenses | 48486.14 |  |
| Postage | 0.00 |  |
| Programs: | 1463.47 |  |
| Telephone | 1012.95 |  |
| Training \& Education | 200.00 |  |
| Water \& sewer | 345.15 |  |
| Total Expenditures | \$89,545.41 |  |
| OTHER ASSETS |  |  |
| On account at TD Bank - as of 6/30/10 |  | \$24,152.50 |
| Investments at Ocean National - as of 6/30/10 |  | \$374,032.22 |
| Respectfully submitted, |  |  |
| Conant Public Library Board of Trustees, Treasurer |  |  |

[^5]
## Winchester Conservation Commission

## 2010 Annual Report

The mission of the WCC is to insure the proper use and protection of all natural resources within the town and to protect the town's watershed resources.

The WCC manages several parcels of land for the town. Most are designated town forests; two are lands with conservation stipulations. All town lands managed by the WCC are open for recreational purposes, such as hiking, picnicking, snowmobiling, and hunting and fishing where appropriate. A list of these properties can be seen on the Winchester website at www. winchester-nh.gov by going to the Conservation Commission page

The WCC is an advisory board only and can offer suggestions or voice concerns to other boards and committees on conservation matters.

The commission may act more directly to protect natural resources by using the Conservation Fund to acquire in the name of the town, with the approval of the Selectmen, and after a public hearing, the fee (full title) or a lesser interest in land or water resources. The Fund can be used for transaction costs of easements, to pay for legal fees, and for title searches.

We work to inform the public about the intent and reasons for particular proposals or activities of the conservation commission, and to increase understanding of what the commission is able to do and what it is not.

During the year, the commission has reviewed dredge and fill applications in wetlands, and in some cases intervened or requested time to investigate permit applications. When local efforts to resolve wetlands violations were not successful, the Commission reported the violations to the wetlands bureau.

The WCC is the only municipal body with the authority to intervene.

- We made comments and recommendations to the planning board on proposed sand and gravel excavation and restoration plans, and reviewed intents to cut timber when wetlands were involved
- The WCC developed the Aquifer Protection District, which is a low density overlay district to protect the quality and quantity of drinking water available in Winchester's aquifer.
- Our major accomplishment for 2010 was the work done to satisfy requirements of the Society for the Protection of NH Forests before the proposed cell tower could be approved for Meeting House Hill. Work on the tower will begin in the spring.
- In order to get the approval, the WCC attended meetings in Concord with members of the Forest Society, Department of Justice, had public hearings about the project, paid for a survey of the lands, and most importantly. obtained conservation easements on several acres of adjoining lands,

In addition, during 2010, the WCC;

- Agreed to support the Forest Lake association with its management plan
- Helped in the planning of and participated in, the first Winchester Ashuelot River Run
- Made a donation to the Monadnock Conservancy
- Worked to improve the Forest Lake and Gardner Mountain town properties.
- Assisted Patrick Dorcus with a project in which school children took cameras and GPS systems and did some mapping of the trails on the Gardner mountain property.
- Supported efforts by the Mount Grace Land Conservation Trust to protect parcels of land on Warwick Road on the Winchester town line.
- Researched asphalt plants and visited two area plants during operation hours to determine the extent of possible noise and odor pollution. A letter was presented to the planning board expressing concerns and suggesting the inclusion of test wells and that checking the wells regularly be part of any agreement with the plant, should it be approved.
- Reviewed Pisgah Park plans and wrote letters of concern to the state Parks commission.
- Repaired a damaged sign at Gardner Mountain Trail

WCC meetings are held on the third Thursday of the month at 7 pm downstairs in the town hall. The public is welcomed.


# Ellen Lambert Murphy Memorial 

 Community CenterAnnual Report FY 2009-2010
The E.L.M.M. Community Center would like to express its gratitude and appreciation to our voters and taxpayers for generously subsidizing youth recreation and to the hundreds of adult mentors for volunteering their time to support the children of Winchester and Ashuelot.

Summer Camp 2009 hosted 58 youth in grades K-8 ${ }^{\text {th }}$ in another action-packed, fun filled six weeks of summer activity. Kid's Club, supervised by Trudy Lawrence and supported by a wonderful staff of seven adults, coordinated six individual and unique theme weeks for 36 youth in grades $\mathrm{K}-4^{\text {th }}$. Each theme week ending in a complementing field trip, offering an explosive end to each week's fun. Field trips included the Southwick Zoo, the Vermont Institute of Natural Science, Look Park, Boston's Museum of Science, New England Aquarium and Salisbury State Reservation. The Adventure Crew, led by Nick Raymond, was a summer camp experience specifically designed for the older, more adventurous $5^{\text {th }}-8^{\text {th }}$ graders. In addition to the inclusive field trips offered to the $\mathrm{K}-4^{\text {th }}$ graders, 22 active boys and girls explored the physical challenges of a zip line, white water rafting, rock climbing, hiking and bike riding. For many, these were first time experiences that they will remember forever. Many thanks to Winchester's Highway Department, Winchester's Fire Department, Lawrence Excavating, Pastor Dennis DeLine, the Thayer Library, Keene Family YMCA and Winchester's ACCESS program. Your contribution and support made this summer camp complete.

During the weeks of 2010 winter and spring vacation, 17 of Winchester and Ashuelot's community mentors volunteered to chaperon 78 girls and boys in a variety of activities and field trips. Campers wanting a cooler vacation spent the week snow tubing at Granite Gorge, swimming at CoCo Keys indoor water park, roller-skating at Roll On America and ice-skating at the Cheshire Arena. In celebration of Earth Day, April vacation participants were treated to trips to the Vermont Institute of Natural Science, the Ecotarium, Southwick Zoo, Higgins Armory Museum. Midway through the week we gave our brains a break to exercise our bodies roller-skating. Many thanks to Steve Poole, Thea Marsh, Debbie Truesdell, Linda Rogers, Betty "Nan" Snow. Cheryl Laraba, Denis Murphy, Denise Frazier, Liz Harvey, Ed Lake, Michelle Rokes, Dianna Taul. Jen Rokes, Jason Ethridge and AmeriCorps Vistas, Alison and Mia for the extra hands and support through these fun-filled weeks.

In 2009-2010, the E.L.M.M. Community Center sponsored a variety of athletic opportunities for children and adults of all ages. Soccer, 61 youth in grades $\mathrm{K}-6^{\text {th }}$ and 10 adult coach mentors; Baseball, 45 youth in grades K-6 ${ }^{\text {th }}$ supported by nearly 20 adult mentors fulfilling the roles of an umpire, a coach, assistant coach or team parent; 12 youth in grades K-5 $5^{\text {th }}$ and 4 adult mentors participated in a 12 week youth bowling league; 3 adult basketball enthusiasts hosted a 12 week indoor winter basketball skills course for 32 youth in grades $1^{\text {st }}-6^{\text {th }}$; while nearly 40 youth in grades $9^{\text {th }}$ and above challenged themselves and their adult teammates in a six week summer basketball and
summer volleyball program. The center cannot express how deeply grateful we are to continue to recruit such wonderful adults to support our community's children in physical fitness. Thank you Coaches Frank Linnebringer, Jaymz Reed, Jen Rokes, Paul Martell, David Lawrence, Jaimie Frazier, Chris Rurka, Karey Miner, Nicole Pelkey, Tammy Patterson, Roberta Fraser, Ed Lake, Kerry O'Connell, and Carolyn "Iggy" Warren.

In October 2009, the E.L.M.M. Community Center hosted a Cub Scout Round Up for a season of traditional Boy Scout handicraft. Cub Master, Kerry O'Connell and den leaders, Tammy Patterson, Danielle Borges, Geneen Hutcherson, Linda Rogers, Denis Murphy, Barbara Depew and Steve Poole engaged boys in activities that encouraged the curiosity, skill building, camaraderie, while inspiring civic responsibility to forty-five boys in grades $1-5$. "Go See It", a monthly field trip that complimented the monthly BSA approved theme, hosts included Allyson's Apple Orchard, TD Bank Keene, Nelson Whitington Living Memorial Park, Sunrise Village and Winchester's Police and Fire Department.

Adult programming varies from year to year with exception of the T'ai Chi class now in its third year. Adult T'ai Chi participants meet weekly to practice the methods and forms learned and now shared by Carol Poole. Bowling continues to be apart of Winchester's heritage. The E.L.M.M. Community Center's candlepin bowling center sponsors 4 adult bowling week-night bowling leagues. In the spirit of our founding father, these two programs are offered for as little cost as possible for the residents of Winchester and Ashuelot.

The E.L.M.M. Community Center is proud to support three new local organizations; WGYB, a parent led coalition aimed at reducing underage drinking and substance abuse, meets bi monthly and call the Community Center home; Cheshire County Fish \& Game reopened the old doors of the "rifle range", program offerings range from children to adults; The Gathering Net, founded by Alison Jacobs, is a not for profit program offering extended educational services to residents of all ages. In addition, the E.L.M.M. Community Center continues to provide space free of charge to the Girls Scouts of America, SWCS Woman, Infants and Children's program, SWCS Commodity Foods, HCS Senior Foot and Blood Pressure Clinics, HCS Age In Motion Exercise Class and Winchester's Senior Luncheon and the American Red Cross.

The E.L.M.M. Community Center owns nearly fifty-five acres of land that include two buildings, with a candle pin bowling alley. Athletic fields, out door basketball and volleyball court, baseball fields and seasonal soccer fields bordering trails along Mirey Brook enjoyed dog walkers, bicyclists and hikers and, in the winter season, snow mobilers. As important as the organized and volunteer supported activities are, we are also proud to be Winchester's home of leisure activities enjoyed by many. Out door amenities are open and available to members of our community daily.
> "I hereby dedicate these grounds these buildings to the encouragement of the eternally glorious arts of design, of music, of drama and of the practical handicraft; to the fostering of community ideals and community action; to the development of wholesome sports and recreation; to the dissemination of a spirit of neighborliness, of tolerance in opinions, of civil enterprise and good citizenship". ~ Gov. Francis Parnell Murphy

The year 2010 was another busy year for the Emergency Management Services.
Our mission for the Emergency Management Services is to strengthen our ability to effectively and efficiently prepare for, respond to and mitigate all emergencies and disasters through coordination of the local, state, and federal agencies.

Our Emergency Management personnel including the Board of Selectmen, Pire Rescue, Police and Ambulance folks all worked very hard on deve!'oping and updating the Local Emergency Operations Plan for the town.

This year, in addition to the Local Emergency Plan, we continue to work on updating the Hazard Mat Plan a.k.a Hazard Mitigation Assessment Team Plan. The main objective of this team is to evaluate the performance of buildings and related infrastructures in response to the effects of natural and man-made hazards.

Throughout the year we have also been working on getting grants for the E.L.M.M. Center, the school and the town in order to purchase generators in the event of an emergency.

With the help of Vermont Yankee and our local agencies we completed and updated our Emergency Operation Center and Training Room.

The Emergency Management personnel and the Red Cross held a very successful Blood Drive in 2010. We also helped organize a Flu shot clinic along with the Red Cross and the Cheshire Medical Hospital.

As we enter the year 2011, we expect to have additional drills and more training involving Vermont Yankee. The training and equipment that is provided to our Emergency Management personnel is essential in as much as it provides the proper tools and training for all personnel to carry out their responsibilities effectively and efficiently. The support and coordination with the resources of local, state and federal agencies all play a critical role in the safety of our Town. We appreciate all the hard work these folks do and would like to extend our sincere appreciation.


Herbert C. Stephens, Sr.

# WINCHESTER FIRE DEPARTMENT <br> 6 PARKER STREET * WINCHESTER, NH 

Barry Kellom, Fire Chief
1 Richmond Rd * Winchester, NH 03470
Voice (603)239-6691 * Fax (603)239-8294

The Winchester Fire Department would like to thank the residents of Winchester for all the support you continue to give the WFD.

This year we responded to a wide variety of call that ranged from public assists to motor vehicle accidents, to hours fires. Public assists take on many forms ranging from a cat stuck in a tree to water in the basement. There was also an increase in the oil and gas spills. We responded to several brush fires, chimney fires as well as trees and wires down, motor vehicle accidents and structure fires.

We have received a matching grant through the Highway Safety program that allowed us to add another piece of equipment to our extrication tools. We have purchased a ram tool used for motor vehicle accidents or it we needed to support anything that has collapsed and someone was trapped underneath it. This will add much more safety and assurance in difficult emergency situations.

I would like to personally thank the residents for your support of the WFD. You all should be very proud, as I am, to have such dedicated men and women who serve on the fire department and are on call every day to help keep the residents and the town safe.

I would also like to ask all the residents to please have your house number visible from the road to help assist us and you in the case of any emergency. Thank you.

Respectfully Submitted,

Winchester Fire Chief

## Winchester Highway Department Annual Report 2009-2010

This past winter of 2009-2010 was one of the mildest with the least amount of snowfall in recent years. A total of 60 inches has measured at the Highway Department, along with 5 sleet and freezing rainstorms. When you have a dusting to an inch of snow or sleet storms, you can consume as much material as a 6-12" snowstorm. Total amounts of materials used this past winter were over 1,200 tons of salt and just over 2,000 yards of sand. In comparison, two years previously amounts were over 1,600 tons of salt, (for a 3 week period none was available) and over 5,000 yards of winter sand.

Town Administrator Robert Gray had a visit from the Department of Labor and received a fine for minor paper work violations for our Joint Loss Management Committee. At the same time he was assured that they would be back to inspect all Town buildings for Safety and OSHA compliance. In preparation, the Highway crew, with assistance and guidance from the Local Government Center safety expert, made a list of improvements for OSHA compliance that were completed at the Highway Facility:
(.1) Welding area received a new portable screen and ventilation (that was long overdue) new face shields, and gloves
(2) Chain all ladders and hand tools to prevent from falling over
(3) New material safety data sheet book and stand, over 200 pages acquired from computer or phone and faxed to us
(4) New chop saw, the old one was antiquated with frayed wiring
(5) New gas cans OSHA approved and stored in new metal cabinet
(6) New safety rails for all overhead storage areas
(7) New covers for oxygen and acetylene tanks, and chained down
(8) Check all fire extinguishers, new signs with arrows pointing to their location, keep areas clean of debris
(9) Place all spray cans including paint in metal cabinet
(10) New safety jackets for any workers in vehicles or that will be working on roadways
(11) Take down plow blades that were leaning on walls inside garage
(12) Readjust grinding wheel for compliance and put safety guard back on
(13) Put proper signage on diesel tank and calcium chloride tank
(14) New eye wash station put in
(15) Added more containment for storage of drums of oil, hydraulic fluid and anti freeze
(16) Keeping walking areas clean of debris and general housekeeping in and out of the garage
(17) New asphalt loading pad was put in where salt is loaded into trucks, for compliance with NH DES rules and regulations
The Highway crew with the assistance of three members of the Board of Selectmen also built a $14^{\prime} \times 40^{\prime}$ addition to the back of the building. This allows for storage of equipment, signs, barricades, manhole covers, catch basins, brick, plow blades and miscellaneous equipment that would otherwise be left out in the elements.

Many roads and streets received hot top this year with heavy concentration to the areas in Ashuelot. Prior to any paving, much work is required to get them ready. Prep work includes brush work where needed, sweeping, raising manholes, replace repair or rebuild catch basins, raise water curb stops. All sidewalks in Ashuelot were also prepared removing sod, sweeping, and some brush work. Roads that received asphalt this year included Allen Hill, Purcell, Fenton Hill, Fiddle Hill, Broad Brook, Back Ashuelot, and Scotland roads, and sidewalks throughout Ashuelot.

The Chip Sealing Program implemented years ago continued this year. This is a means to help preserve the 65 lane miles of paved roads that Winchester maintains. Burt Hill Road and

Forest Lake Road to Rabbit Hollow Road was warranty work from the previous year. Sealing of all Woodard Avenue, the first mile of Old Westport Road plus the intersections, one half of Ashuclot Street, Rabbit Hollow Road and Forest Lake Road from Richmond to Rabbit Hollow Road were completed in warm weather, allowing them to cure properly.

Scotland Road had major improvements this past year by reclaiming a 6,000-foot section. The project began by grinding the roadway, adding 1,000 yards of crushed gravel and grading. Then we added 2,000 ton of hardpack and did a finish grade. Next we rolled the entire section repeatedly with a vibrating roller. The finishing touch was to add 8,500 gallons of calcium chloride for stabilization and dust control. We also paved the hill portion that had previously been reclaimed. When funds become available we hope the BOS will allow us to pave this section.

The following is a brief synopsis of our regular Summer Maintenance Program:

1. Sweeping all streets, sidewalks, and parking lots in the village districts
2. Painting crosswalks, striping parking lots \& parking spaces, and painting stop lines
3. Replenishing stock piles of Winter sand and crushed gravel
4. Grading and applying crushed gravel to our 65 lane miles of dirt roads and hardpack base material to all the hills
5. Continually unplugging culverts (beaver) and replace when necessary.
6. Apply calcium chloride (when funds allow us to) for dust control and stabilization
7. Patching potholes
8. Shoulder and ditch work
9. Cleaning and repairing catch basins
10. Mowing and brush work along Town roads
11. Tree trimming and removal of dead or nuisance trees on Chapel Street, Spofford Road, Forest Lake Road. We certainly need a lot more done but time and contractor obligations did not allow.
12. With assistance from the Sewer Department, we raised and /or repaired many manhole and water curb stops.
13. As always, we assisted the Town Beach, Transfer Station, Town Hall, Water and Sewer departments with projects or any other needs they had that required our equipment, manpower and expertise.
If anyone has legitimate concerns regarding either our roadways or drainage issues, I welcome you to contact me at 239-4811 or send an e-mail to dgray@winchester.nh.gov. Highway Department personnel and I appreciate your continued support and look forward to your input.


Town of Winchester<br>Historic District Commission<br>1 Richmond Road<br>Winchester, NH 03470

## 2010 Annual Report

## Dear Neighbors -

Our committee would like to extend an invitation to everyone to join our committee. The purposes of the Historic District Commission is to safeguard the heritage of the Town of Winchester by providing for the protection of the structures and areas representing significant elements of its cultural, social, economic, political, and architectural history. The more input we could get from you, the better we can accomplish this goal.

We are looking to enhance the visual character of the municipality by encouraging and regulating the compatibility of new construction within the historic districts to reflect or respect established architectural traditions. We are also discussing expanding the district to include more of our downtown area.

Our goal is to foster public appreciation of, and civic pride in, the beauty of the Town of Winchester and the accomplishments of its past. This includes strengthening the economy of the Town of Winchester by protecting and enhancing the attractiveness of the community to residents, tourists, and visitors.

We also want to promote the private and public use of structures and areas within the historic districts of the Town of Winchester for the education, pleasure, prosperity, and general welfare of the community.

The Historic District Commission reviews all applications for permits for construction, alteration, removal, or demolition within the Historic Districts. It is unlawful for any person to construct, alter, repair, move or demolish any building, structure or improvement which lies within the Historic Districts without first obtaining a certificate of approval from the Historic District Commission. If you have any expertise in this arena, we welcome your talents.

Here are some examples of the activities reviewed by The Historic District Commission:
a) Erection, alteration, repair, sand blasting, abrasive cleaning, relocation, or demolition of the building or structure, and construction of any site;
b) Erection, alteration, or removal of any exteriors or visible features of a building or structure;
c) Construction, reconstruction, or repair of any stone wall or fencing; and
d) Grading, excavation or removal of stonewalls, fences, and trees.

EXEMPTIONS - The Historic District Commission shall not require review of the following activities:
a. Ordinary Maintenance and Repair

Ordinary maintenance and repair of any architectural feature which does not involve removal or a change in design, dimensions, materials or outer appearance of such features.
b. Painting or Repainting of Buildings or Structures

1. Colors employed shall be consistent with that of the balance of the District and shall be presented in a conventional manner.
2. Unconventional designs, colors; or color combinations are prohibited.

Current Officers - Chairman: Michael Haman ('13); Vice Chairman: Julia Ferrari ('12); Secretary \& Planning Board Representative: Kim N. Gordon ('13); Harvey Sieran ('12); Penny Chagnon ('11); Alternate: Mary DePina ('12); Alternate: Gene Parks ('11); Board of Selectman Representative: Roberta Fraiser

It has been a pleasure working with the community!


The Sheridan House

## Home Healthcare, Hospice \& Community Services <br> Report to the Town of <br> WINCHESTER <br> 2010 <br> Annual Report

In 2010, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Winchester. The following information represents HCS's activities in your community during the past twelve months.

## Service Report

## Services Offered

Nursing ..................................................................................... 1,544 Visits
Physical Therapy .......................................................................... 479 Visits
Occupational Therapy ..................................................................... 73 Visits
Medical Social Work ..................................................................... 218 Visits
Home Health Aide ......................................................................... 713 Visits
Chronic Care...............................................................................4,940 Hours
Outreach ........................................................................................... 5 Visits
Health Promotion Clinics ................................................................ 48 Clinics
Age in Motion .............................................................................. 104 sessions
Meals-On-Wheels
14,516 Meals
Child Health and Prenatal Care ...................................................... 411 Hours
Total Unduplicated Residents Served: 350

## Financial Report

The actual cost of all services provided in 2010 with all funding sources is $\$ 931,085.00$. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2011, we request an appropriation of $\$ 31,000.00$ to continue to be available for home care services, and an appropriation of $\$ 7,026.00$ for the Meals-On-Wheels program.

We invite Winchester residents to visit our website at www.HCSservices.org for more information about our services. Thank you for your support.

## Winchester Planning Board

Town Report 2010

The Planning Board reviews applications for subdivisions, boundaryline adjustments, lot mergers, site plan reviews, and regulates earth excavations. Meetings are the first \& third Monday of the month. Please check the town web site for schedules, notices and minutes. The address is www.winchester-nh.gov

The board continued to be busy with various consultations and applications. The board prevailed in a lengthy court case that involved a lot of time and money. At the end of the year the board addressed an enormous and difficult application, a request to construct and operate an asphalt plant on the north end of town.

The board updated the Earth Excavation Regulations, Subdivision Regulations, and Rules of Procedure. They also approved a new regulation governing erosion and sedimentation control. They are in the process of updating the site plan review regulations and accepting the Impact Fee Schedule.

The board regularly continues their education with members attending classes offered through the OEP and the LGC. Some members also attended a class on erosion and sedimentation control.

The Land Use Office is open to assist anyone in regards to zoning, obtaining applications or any other land use situations.

Totals for 2010 are:

| Subdivisions- | 8 approvals |
| :--- | :--- |
| Lot Mergers- | 2 approvals |
| Boundaryline adjustments- | 4 approvals |
| Earth Excavation- | 5 approvals |
| Site Plans- | 2 approvals |
| Consultations- | 7 |
| Site visits- | 5 |

Respectfully submitted, Margaret Sharra, Chair


Winchester Police Department<br>6 Parker Street<br>Winchester, NH 03470<br>Telephone: 603-239-4814 Fax: 603-239-6845

Gary A. Phillips<br>Chief of Police

## Town of Winchester Police Department 2010 Annual Report

It is with personal satisfaction that I present the 2010 Annual Report of the Winchester Police Department. Another year our community and it's police department has been presented with numerous challenges and another year we have withstood and faced them in a manner we can all be proud of.

The Winchester Police Department is a full service, fully trained, professional police organization providing twenty-four hour law enforcement services seven days a week.

The Department's primary mission is to collectively ensure the safety of our community. Not an easy task especially in view of our present economy, but one I feel we have accomplished cooperatively as engaged citizens, a supportive business community and dedicated police officers.

Criminal behavior trends and demand for service requests were slightly on the rise and seemed to closely mirror the previous year. Again, the lackluster economy appeared to be a factor.

In conjunction with the Regional Prosecutor's office we have been aggressive and vigilant in our prosecutions and our rates of conviction have a distinct positive trend. The department has been resolute in it's battle against illegal drugs this year and has fostered a working relationship with State and Federal drug task forces that has been unparalleled.

The Department has been active in writing federal grants again this year. The Department competed for, and was successful in receiving, a $\$ 201,587$ grant to fully fund a Youth Aid Officer position for three years through the Federal COPS Hiring Recovery Program to work towards the goal of making Winchester a safer community for our youth to grow up in. There were only seven communities that received that round of grants in the entire state, and we were the only successful one in Cheshire County. Across the country $92 \%$ of the communities competing were rejected.

The Department competed for other grants and our community received several thousand dollars for our effort. A three year maintenance and repair contract for our grant purchased repeater radio was received. A highway safety grant to fully fund commuter speed enforcement patrols was received. An off road enforcement grant was also received.

The Department was able to upgrade our service weapon and purchase 15 Glock Gen 4 model G22 .40 caliber semi-automatic handguns worth several thousand dollars, at no additional cost to the tax payers.

# Winchester Police Department 

6 Parker Street
Winchester, NH 03470
Telephone: 603-239-4814 Fax: 603-239-6845

## Gary A. Phillips <br> Chief of Police

The Department entered into a contract with a company known as Propertyroom.Com in which the Department, per court order, was able to receive several dollars for legally possessed property and place it into the Town general fund.

The Department hired two solid outstanding new fulltime police officers this year. Jacquelyn Parker, Youth Aid Officer and Patrolman Cameron Prior. Three Winchester police officers, Officers Parker, Jette and Meachen (only officers in Cheshire County) were honored and received framed letters of recognition from Governor Lynch for bringing back a person to life two times and ultimately saving his life. The award was presented during an annual awards ceremony at the new Hampshire Police, Fire and EMS Foundation held in Manchester, NH last October.

Please accept our sincere gratitude for allowing us the privilege to serve you.



## Winchester Police Department

6 Parker Street
Winchester, NH 03470
Telephone: 603-239-4814 Fax: 603-239-6845

Gary A. Phillips
Chief of Police

## POLICE DEPARTMENT STATISTICS

|  | 2010 | 2009 | 2008 |
| :--- | ---: | ---: | ---: |
| Calls for Service | 2,967 | 2,590 | 2,628 |
| Incident Reports | 488 | 435 | 387 |
| Total Arrests | 228 | 248 | 191 |
| Felony Arrests, (not including indictments) | 28 | 28 | 18 |
| Motor Vehicle Citations | 173 | 226 | 137 |
| Alarms Answered | 61 | 42 | 50 |
| Motor Vehicle Accidents | 97 | 93 | 105 |
| DWI Arrests | 17 | 24 | 17 |
| Drug Related Arrests | 20 | 28 | 9 |
| Protective Custody Arrests | 27 | 33 | 29 |
| Fugitive From Justice Arrests | 1 | 1 | 1 |
| Arrests on Warrants | 25 | 47 | 51 |
| Robbery Reports | 2 | 2 | 1 |
| Burglary Reports | 26 | 26 | 10 |
| Arson Reports | 1 | 0 | 1 |
| Theft Reports | 87 | 56 | 64 |
| Criminal Mischief Reports | 64 | 47 | 45 |
| Assault Reports | 45 | 36 | 45 |
| Sexual Assault Reports | 15 | 19 | 17 |
| Animal Complaints | 872 | 684 | 680 |

Town of Winchester<br>Revitalization/Economic Development Committee<br>"RED"<br>Town Report 2010

This committee is comprised of 11 members appointed by the Board of Selectmen and was chaired by John Gomarlo. The committee just recently chose Jeannette Duhaime as the new Chairperson of this committee.

It has been a very active year for this group. We began first with a thank you luncheon for all involved in creating the little park on Main Street. What a beautiful addition the park is to downtown. The town has received many compliments on this achievement. Please stop by and see the wonderful patio and plantings. Make sure you sit and rest on the granite benches or eat your lunch at the pienic table. The park will be dedicated in memory of Gary Beaman for all his hard work in making the park a reality. Over 140 patio blocks were sold, engraved and laid in the park. This was a very successful fundraiser that grossed over $\$ 4500$. None of this could have been achieved without the dedicated members of the committee and the many residents and businesses in town who pitched in. Please thank the following for the wonderful park: Pisgah Diner, Thackston Real Estate, Don's Barber Shop, Ken Harvey, Mike Haman, Henri Audet, Gary Rokes, Sharra family, Lenny Lawrence, Donald Smith, Highway Dept, Steve Wiggins, Winchester Sand \& Gravel, Aubuchon Hardware, Andy Kazanowski, Moe Secord, David Boisvert, Terry Haskins, Innovative Machine, Paul Morehouse Sr. \& Jr., Larry Hill, Bluml Sieran, Winchester Garden Club, Marion Baldvins, S\&S Painting, Lawrence's Sign Shop, Winchester Speedpark, John Pasquarelli, John \& Aaron Pratt, Allison Pelkey, Board of Selectmen, Will Dourdopunas, Ted Whippie, Scott Davis, Doug Marcotte, John \& Nancy Hann, Lori D'Amico, Jane Pisapia, Winchester Conservation Commission, Gus Ruth, Mike Primus, Maple Hill Nursery, Dale Gray, Paul Gamache, Andrew Fenrich, and everyone who purchased a block and all who supported this venture in one way or another.

In May we held our first annual river run down the Ashuelot River. There was a great turnout and everyone had a lot of fun. We received great help from Bruce Willard, Beaman Real Estate, Kulick's, Aubuchons, Sumner's Backcountry Outfitters, Shark Shack, Al Pizza, Winchester Fire Department, Johnson Lettering, Kiwanis, Gus Ruth \& Shawn McCormick. We are in the process of planning the next river run in the spring of 2011. Professional racers have offered to assist us with including a race with our river run. This is very exciting and a great way to put Winchester on the map. A very important part of economic development is promoting our assets such as the river, Pisgah Park and Forest Lake.

As was announced last year, the Town was approved for the TE grant to renovate and expand the sidewalks downtown. The voters did approve the matching funds for this great improvement. Due to bureaucratic red tape, work did not begin this year but in the spring the project will finally begin.

The persons involved in the SRTS grant program are ready to submit another grant request for more improvements to insure safe routes to school for our children. The evaluations, studies and plans have been finished so we may submit in the next round of funding.

Other projects the committee have worked on were; meeting with realtors to discuss options for marketing town property, Town Hall meeting with state officials from DRED, coming up with various commercial uses for the gravel pit, drafting a newsletter highlighting businesses and
promoting interactions between businesses, updating Winchester business list, reviewing the possibility of requiring welfare recipients to work to receive assistance, brochures are available for visitors and commercial enquirers, and some members worked with representatives of retail chains who are looking to locate in town.

The group ended the season with a business to business gathering held at the Sheridan House. This gathering was generously catered by Gary O'Neal and was very well received by many business owners. Another gathering will be held this spring.

The committee is working in conjunction with the Winchester Economic Development Corporation and the Selectmen to devise plans for marketing town properties. The goal is to create jobs and increase the tax base with businesses that are good for the town.

Sincerely,

"The Square" Winchester, N. H.

Winchester Town Owned Properties 2010

| Map | $1.0 t$ | Sub | Location | Acres | I, and | Buildings | Tutal |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 000016 | 000007 | 000000 | ASHUELOT MAIN ST. | 0.800 | 3,600 | 0 | 3,600 |
| 000019 | 000041 | 000000 | ASHUELOT MAIN ST. | 0.030 | 800 | 0 | 800 |
| 000019 | 000032 | 000000 | 3 ASHUELOT MAIN ST. | 0.460 | 60,000 | 2.53,600 | 313,600 |
| 000018 | 000008 | 000000 | 97 ASHUELOT MAIN ST. | 1.300 | 3i,700 | 15,200 | 46,900 |
| 000017 | 000016 | 000001 | 181 ASHUELOT MAIN ST. | 0.210 | 31,600 | 176,500 | 208,100 |
| 000007 | 000047 | 00000A | 227 ASHUELOT MAIN ST. | 0.000 | 0 | 9,600 | 9,600 |
| 000005 | 000025 | 000000 | ASHUELOT ST. | 0.100 | 900 | 0 | 900 |
| 000005 | 000075 | 000000 | ASHUELOT ST. | 0.600 | 2,700 | 0 | 2,700 |
| 000005 | 000077 | 000000 | ASHUELOT ST. | 12.000 | 6,800 | 0 | 6,800 |
| C00026 | 000030 | 000000 | ASHUELOT ST. | 0.040 | 1,300 |  | 1,300 |
| 000026 | 000033 | 000000 | ASHUELOT ST. | 0.080 | 1,500 | 0 | 1,500 |
| 000026 | 000034 | 000000 | ASHUELOT ST. | 0.080 | 1,500 | 0 | 1,500 |
| 000026 | 000036 | 000000 | - ASHUELOT ST. | 0.090 | 1,900 | 0 | 1,900 |
| 000026 | 000029 | 000000 | 2 ASHUELOT ST. | 0.230 | 2,400 | 0 | 2,400 |
| 000005 | 000023 | 000000 | BACK ASHUELOT RD. | 4.500 | 1,700 | 0 | 1,700 |
| 000019 | 000009 | 000000 | 397 BACK ASHUELOT RD. | 0.160 | 18,700 | 72,100 | 90,800 |
| 000030 | 000004 | 000000 | BRIDGE ST. | 7.520 | 37,500 | 1,300 | 38.800 |
| 000030 | 000003 | 000000 | 15 BRIDGE ST. | 10.900 | 20,400 | 0 | 20,400 |
| 000015 | 000048 | 000000 | 36. COOMBS BRIDGE RD. | 0.210 | 2,700 | 0 | 2,700 |
| 000025 | 000011 | 000000 | 64 DUSORD. | 8.300 | 121,300 | 1,850,900 | 1,972,200 |
| 000034 | 000013 | 000001 | FOREST LAKE CIRCLE | 0.100 | 36,700. | 0 | 36,700 |
| 000034 | 000015 | 000000 | FOREST LAKE CIRCLE | 0.040 | 35,300 | - | 35,300 |
| 000034 | 000016 | 000001 | FOREST LAKE CIRCLE | 0.110 | 36,900 | 0 | 36,900 |
| 000009 | 000001 | 000000 | FOREST LAKE RD. | 0.940 | 39,100 | 0 | 39,100 |
| 000005 | 000106 | 000000 | FOREST LAKE RD. | 65.800 | 101,200 | 33,200 | 134,400 |
| 000006 | 000015 | 000000 | FOREST LAKERD. | 15.250 | 209,000 | 0 | 209,000 |
| 000006 | 000016 | 000000 | FOREST LAKE RD. | 17.690 | 103,100 | 0 | 103,100 |
| 000006 | 000017 | 000000 | FOREST LAKE RD. | 11.530 | 79,700 | 0 | 79,700 |
| 000021 | 000050 | 000000 | 14 FOREST LAKE RD. | 1.680 | 47,600 | 160.500 | 208,100 |
| 000006 | 000018 | 000000 | 69 FOREST LAKE RD. | 28.000 | 3,700 | 20,300 | 24,000 |
| 000006 | 000012 | 000000 | 105 FOREST LAKE RD. | 50.350 | 72,900 | 52,300 | 125,200 |
| 000025 | 000023 | 000000 | HINSDALE RD. | - 4.500 | 6,700 | 0 | 6,700 |
| 000025 | 000022 | 000000 | HINSDALE RD. | 1.270 | 1,800 | 0 | 1,800 |
| 000019 | 000043 | 000000 | 377 HINSDALE RD. | 0.380 | $\cdot 12,000$ | 0 | 12,000 |
| 000009 | 000059 | 000000 | KEENE RD. | 162.000 | 95,700 | 0 | 95,700 |
| 000026 | 000054 | 000001 | KEENE RD. | 0.180 | 16,600 | 0 | 16,600 |
| 000035 | 000011 | 000000 | 433 KEENE RD. | 18.980 | 53,700 | 88.500 | 142,200 |
| 000026 | 000025 | 000000 | 120 MAIN ST. | 0.060 | 32,400 | 9 | 32,400 |
| 000028 | 000086 | 000000 | MICHIGAN ST. | 0.410 | 22,000 | 0 | 22,000 |
| 000026 | 000090 | 000000 | MICHIGAN ST. | 0.540 | 49,200 | 15,300 | 64,500 |
| 000028 | 000089 | 000000 | 85 MICHIGAN ST. | 0.130 | 7,400. | 0 | 7,400 |
| 000011 | 000024 | 000000 | OLD CHESTERFIELD RL | 0.100 | 1,600 | 0 | 1,600 |
| 000019 | 000045 | 000000 | OLD HINSDALE RD. | 0.500 | 1,600 | 0 | 1,600 |
| 000028 | 000021 | 000000 | 10 OLD MILL COURT | 0.480 | 24,800 | 1,000 | 25,800 |
| 000012 | 000047 | 000000 | OLD WESTPORT RD. | 0.460 | 1,700 | 0 | 1,700 |
| 000008 | 000101 | 000000 | OLD WESTPORT RD. | 0.340 | 3,100 | 0 | 3,100 |
| 000005 | 000108 | 000000 | 85 PARKER ST. | 70.000 | 119,100 | 9,950,500 | 10,069,600 |
| 000006 | 000049 | 000000 | PINEYWOODS RD. | 14.750 | 8,500 | - 0 | 8,500 |
| 000006 | 000010 | 000001 | PUMP RD. 2 | 14.000 | 49,800 | 1,500 | 51,300 |
| 000006 | 000010 | 000002 | PUMP RD. 2 | 18.000 | 12,400 | 0 | 12,400 |
| 000006 | 000011 | 000000 | 80 PUMP RD. 2 | 16.000 | 75,400 | 1,700 | 77.100 |
| 000009 | 000052 | 000000 | RABBIT HOLLOW RD. | 0.200 | 1,900 | 0 | 1,900 |
| 000009 | 000053 | 000000 | RABBIT HOLLOW RD. | 36.000 | 50,500 | 0 | 50,500 |
| 000006 | 000019 | 000000 | RICHMOND RD. | 5.500 | 41,400 | 0 | 41,400 |
| 000006 | 000020 | 000000 | RICHMOND RD. | 17.000 | 6,037 | 0 | 6,037 |
| 000005 | 000123 | 000000 | RICHMOND RD. | 14.000 | 14.109 | 0 | 14.100 |
| 000006 | 000018 | 000001 | RICHMOND RD. | 1.400 | 38.410 | 0 | 38,401) |
| 000006 | 000018 | 000002 | RICHMOND RD. | 0.930 | 34,3:10 | 0 | 34,300 |
| 000026 | 000087 | 000000 | RICHMOND RD. | 0.590 | 56,900 | 41,800 | 98,700 |
| 000026 | 000055 | 000000 | 1 RICHMOND RD. | 1.940 | 159,700 | 1,915,100 | 2,074,800 |
| 000001 | 000030 | 000001 | S. PARRISH RD. | 2.500 | 2,000 | 0 | 2,000 |
| 000005 | 000143 | 020000 | SNOW RD. | 189.510 | 22,700 | 0 | 22,700 |
| 000034 | 000061 | 000000 | 30 TOWN BEACH RD. | 0.500 | 35,200 | 44,100 | $79.300)$ |
| 000034 | 000070 | 000000 | 33 TOWN BEACH RD. | 0.520 | 177,900 | 28,610 | 206,500 |
| 000005 | 000126 | 000000 | WARWICK RD. | 14.000 | 15,600 | 0 | 15,600 |
| 000010 | 000007 | 000000 | WINCH/HINS TOWN LINE | 10.900 | 6,200 | 0 | 6,200 |
| 000002 | 000005 | 000000 | WINCH/WARW TOWN LI | 30.000 | 28,600 | 0 | 28.600 |

## Winchester Solid Waste Management District Report

The Solid Waste District budget is a shared expense between the towns of Winchester and Richmond. This shared cost is based on the latest population figures available from Concord, which this past year had Winchester paying $79 \%$ and Richmond $21 \%$. The largest line item in the budget is the contract with Monadnock Disposal, which represents over $75 \%$ of all expenses.
There is a direct correlation with the amount of Municipal Solid Waste (household rubbish) and future contract negotiations with M.D.S. Please recycle!

The following is a list of materials and approximate amounts handled at the Transfer Station:

Municipal Solid Waste
( $3.5 \%$ Inc. over last year)
Mixed Paper and Cardboard
Co-Mingled (Tin, Aluminum, Plastic)
Metals
Glass
Tires
Used Clothing
Compost
Waste Oil

1,453.46 Tons
183.23 Tons
54.24 Tons

65 Tons
68 Tons
3.5 Tons

4 Tons
180 cu. Yds.
900 galions

The District is required to monitor the old capped landfill including testing of surface water, ground water, and methane gas 3 times per year. All continue to yield good results. Other duties include: survey settlement platforms, check for erosion (loam and seed if needed), check and clean drainage swales. Twice a year reports are sent to the Department of Environmental Services. We are pleased to inform everyone that everything is in good condition. Another responsibility is to inspect the brush pit area for illegal materials.such as plywood, painted or stained wood, pressboard, plastics etc. Only brush under 5" and clean wood is accepted for burning.

Hazardous waste will not be accepted at the facility. Residents can take advantage of the household waste collection days at the Keene transfer station on Rt. 12 North. No cost is associated with this program to the homeowner because it is funded from a grant and a line item in the budget. A partial list of hazardous items you may have in your home would include leadbased paint, antifreeze, turpentine, brake fluid, pesticides, penetrating oil, coal starter, thermometers, fluorescent lamps, thermostats, mercury button cell batteries, switches and relays. Dates and times are advertised in the Keene Sentinel and Monadnock Shopper, or ask the attendant.

Stickers to gain access to the facility are available at the Transfer Station as well as both Richmond and Winchester Town Halls. The cost is $\$ 20$ for the first sticker per household and $\$ 1$ for a second vehicle at the same residence. They are valid from October $1^{\text {st }}$ through September $30^{\text {th }}$ each year.

Respectfully Submitted


Transfer Station Hours
Tuesday 8 AM-4 PM
Thursday 8 AM- 7 PM
Saturday 8 AM- 5 PM
Phone 239-8136

Thayer Public Library<br>3 Main Street<br>Ashuelot, NH 03441<br>(603) 239-4099

Thayer Public Library opened in 1903 thanks to a generous donation from Julia B. Thayer. You can stop by and see the many historical artifacts that are still on display dating back to the 1800 's. Items on display include, but are not limited to original furniture, books and pictures of our village.

Each year the Trustee's hold a book, lawn and bake sale to benefit the library, this annual event is typically held on the Sunday of : Columbus weekend just in time for the foliage travelers. We welcome donations of books, new items for a Chinese auction and yard sale items about 30 days before the event. Bake sale items are accepted the day of the event, which begins at 8 am . We also offer setup space for vendors, crafters and individuals to sell their goods.

A special thanks this year to Charles \& Georgia Leta, local authors from Ashuelot for coming in and doing a book reading in November, and thank you to Ashuelot Village Children's group for providing refreshments.

The Library received and the Town managed the $\$ 10,000$ grant received from the State Department of Historical Resources along with the approved warrant article to secure bids to have the building painted this year. Other repairs are on the docket for 2011 such as the wheelchair ramp and the repair of the tin ceiling.

A continued thank you to the voters of Ashuelot and Winchester for their continued support in voting for the $\$ 2,000$ annual allotment that is currently earmarked to help offset our heating costs.

Sincerely,

## Annetmaritasguaseli

Anne-Marie Pasquarelli, Treasurer
Board of Trustee's are as follows:
Linda Cowell, Chairman
Anne-Marie Pasquarelli, Treasurer
Irene Clark, Secretary
Andrew Gordon
Peggy Cushing
Harriet Charland
Julia Ferrari


January 2011
To the Citizens of Winchester:
Your Town Clerk/Tax Collectors office continues to be a busy place on a daily basis.
We continue to offer vital record services, providing certified copies of death certificates as well as birth certificates and marriages licenses. The cost is $\$ 15.00$ for the first copy and $\$ 10.00$ for each additional copy. We also provide Justice of Peace and Notary Republic services.

We still handle the transfer station stickers at the tax window. $\$ 20.00$ for the first sticker and $\$ 1.00$ for each additional sticker. Please remember to bring in your license plate number.

Winchester enjoyed a very active political season with many residents participating in our local deliberative session and election. Thank you to all who give of your time to participate in the process.

The Tax Office also works with residents who may have difficulties paying their water/sewer bill. We hope you will feel comfortable about coming in so we can discuss payment plan options to help you remain current.

We are open Monday through Thursday from 7:00 AM to 5:30 PM. We are pleased to offer these hours so our customers more opportunity to attend to their business.


Deputy Town Clerk/Tax Collector
City Of Residence
WINCHESTER
ASHUELOT
Total number of records 2
Mother's Maiden Name
STEVENS
GRAY



## Person B's

Residence
WNCHESTER,NH
ASHUELOT,NH

 WNCHESTER,NH WNCHESTER,NH
WINCHESTER,NH WNCHESTER,NH



 $\begin{array}{r}\frac{2}{2} \\ \frac{1}{T} \\ \frac{1}{2} \\ 5 \\ \hline\end{array}$





 돈

WNCHESTER,NH
WNCHESTER,NH WNCHESTER,NH WNNCHESTER,NH

WNCHESTER,NH

$\frac{\pi}{2}$
2
$\frac{1}{4}$
4
$\frac{1}{5}$
2
2
3
WINCHESTER,NH
 WINCHESTER,NH


## Porson B's

- 

BLAKE,CORAL J

WALLIS,KATHLEEN J MASON,BETH A THORNTON,HILLARY E CLOUGH,AMANDA L ARLEN,RACHEAL M
SECORD PAMELAM


BLACK,BROOKE E
 GUILFORD,LILLIAN R $\forall$ VIZVW'NISOY PLANTE,SARAH E $\sum$
ふ
0
$\frac{0}{1}$
$\sum_{1}$
2
0
0
2
1

 SNYDER,SARAM

WEAGLE,DEBORAH J
DORCUS,LAURELR
 3
0
0
0
č
un
 PHELPS,SOPHIA E
BOND,STEFANIE M BUTTERFIELD,DIANA M RAMIAN,VONIQUE A STACK,LACEY
BLANCHARD,KIMBERELY E GRIMM,CHRISTAL A GRIMM,CHRISTAL A
PREZIOSI,JENNIFER GIOVANNANI,CATHERINE M DERAPS,MICHELLE L


| Person A's | Person A's |
| :---: | :---: |
| Name | Residence |
| PAIGE,JERALD D | WINCHESTER,NH |
| BENSON, TIMOTHY | ASHUELOT,NH |
| MIKOSKI,MARK W | WINCHESTER, NH |
| ETHRIDGE,BRYONE | WINCHESTER, NH |
| PELTON,MICHAEL A | WINCHESTER, NH |
| JONES, CHARLES D | WINCHESTER,NH |
| PIERMARINI,SHANE L | WINCHESTER, NH |
| CHRISTY,JERRED M | TROY, NH |
| KRUZLIC,KEVINA | WINCHESTER,NH |
| SCOTT,EDWARD R | WINCHESTER,NH |
| RUSKOWSKI,JUSTIN M | ASHUELOT,NH |
| RICHARD,CHRISTOPHER L | WINCHESTER,NH |
| BOCK,DANAA | ATHOL,MA |
| WEBB, DAVID A | WINCHESTER,NH |
| SNOW,LUCAS B | WINCHESTER,NH |
| ROY, JASON J | WINCHESTER,NH |
| FARNUM,KETIH B | WINCHESTER,NH |
| MITCHELL,SANDY | WINCHESTER,NH |
| LOUNDER,CHRISTOPHER J | WINCHESTER, NH |
| BESWICK,ROBERT B | HINSDALE,NH |
| WHIPPIE, DAVID R | WINCHESTER, NH |
| PERRITT,SHELTONS | WINCHESTER,NH |
| BOVINET,SHERRY L | WINCHESTER, NH |
| WILBER,CURTA | WINCHESTER, NH |
| SEVERANCE,BRIAN L | WNCHESTER,NH |
| BOISVERT, CHRISTOPH | WINCHESTER,NH |
| FIELD,FRANK S | WINCHESTER,NH |
| SMART,CHAD R | WNCHESTER,NH |
| ROYCE,MARK | WINCHESTER,NH |
| SPEARS,EUGENE R | WINCHESTER,NH |
| DIETZ,BRIAN S | WINCHESTER,NH |
| BENNETT,JONATHAN D | WINCHESTER,NH |
| JACKSON, JAMES P | WNCHESTER.NH |
| ROBINSON, DANIEL S | WINCHESTER, NH |
| CASTOR,BILLIE-JOE | WINCHESTER, NH |
| DEPATSY,MATTHEWD | WINCHESTER, NH |

$\qquad$ 2009004141 2009003999 2009003998 2009004101 2009004659 2009005084

 | N |
| :--- |
| N |
| O |
| O |
| - |

 \begin{tabular}{l}
8 <br>
8 <br>
0 <br>
8 <br>
8 <br>
8 <br>
\hline

 

ㅇ <br>
O <br>
0 <br>
\hline 0 <br>
0 <br>
\hline 0 <br>
\hline
\end{tabular}

 $n$
N
N
8
0
0
0


 \begin{tabular}{l}
$\bar{\circ}$ <br>
승 <br>
\hline 8 <br>
\hline-8

 

N <br>
잉 <br>
8 <br>
\hline 8 <br>
\hline 8

 

万 <br>
0 <br>
0 <br>
\hline 8 <br>
8 <br>
\hline 8 <br>
\hline

 

픙 <br>
8 <br>
8 <br>
\hline 8 <br>
\hline

 

$-\quad 4$ <br>
\hline 8 <br>
$\frac{6}{8}$ <br>
8 <br>
\hline 8 <br>
\hline
\end{tabular} 2010000252 2010000252



 \begin{tabular}{c}
n <br>
$\stackrel{3}{8}$ <br>
$\stackrel{0}{\circ}$ <br>
\hline

 

$n$ <br>
$\stackrel{n}{6}$ <br>
\hline 0 <br>
\hline 0
\end{tabular}




 | 8 |
| :---: |
|  |
|  |
|  | ~



$$
\begin{array}{ll} 
\text { Mer }
\end{array}
$$

Town of
lssuance
RICHMOND
KEENE

OTIO1/2009 - 06/30/2010

- WINCHESTER

Person B's
Residence
RICHMOND,NH
WINCHESTER,

Person B's
Name
PRATT,SAMANTHA R
HOYE,JOSEPH T

Person A's
Residence
WNCHESTER,NH
WNCHESTER,NH
$\begin{array}{ll} & \text { Person A's } \\ \text { SFN } & \text { Name } \\ 2010003592 & \text { DURHAM, JAMES M } \\ 2010003697 & \text { BIGELOW,JODIE K }\end{array}$
DEPARTMENT OF STATE

## DIVISION OF VITAL RECORDS ADMINISTRATION

| RESIDENT BIRTH REPORT |  |  |
| :---: | :---: | :---: |
| 07/01/2009-06/30/2010 |  |  |
| --WINCHESTER-- |  |  |
| Birth Date 07/09/2009 | Birth Place KEENE,NH | Father's/Partner's Name SANBORN, SHAUN |
| 07/19/2009 | KEENE,NH |  |
| 08/06/2009 | KEENE,NH | MALDONADO, ERNEST |
| 08/10/2009 | KEENE,NH | WLBER, BRANDON |
| 08/20/2009 | KEENE,NH | BOLEWSKI, ERICH |
| 08/25/2009 | KEENE,NH | MARIGLIANO, JOHN |
| 09/05/2009 | KEENE, NH | BARKER, CHRISTOPHER |
| 08/14/2009 | KEENE,NH | freeh, James |
| 09/18/2009 | KEENE,NH | LINNENBRINGER, FRANK |
| 09/23/2009 | KEENE,NH | AUGER JR, RICHARD |
| 09/30/2009 | LEBANON,NH | GAMACHE, STEVEN |
| 08/30/2009 | KEENE,NH | MARCINIEC, MICHAEL |
| 10/15/2009 | KEENE,NH |  |
| 10/21/2009 | KEENE,NH | CHARLAND-TAIT, MICHAEL |
| 10/22/2009 | WINCHESTER,NH | FELTUS, BRUCE |
| 10/23/2009 | KEENE,NH | DE PATSY, MATTHEW |
| 11/03/2009 | KEENE,NH | LE BLANC, TIMOTHY |
| 11/07/2009 | KEENE,NH |  |
| 11/10/2009 | KEENE,NH | HART, NICHOLAS |
| 11/14/2009 | KEENE,NH | BALDINELLI, JOSHUA |
| 11/16/2009 | KEENE,NH | FOSTER, WESLEY |
| 11/16/2009 | KEENE,NH | LABBE, DEREK |
| 12/02/2009 | KEENE,NH | HAMILTON, ANTHONY |
| 12/07/2009 | KEENE,NH |  |
| 12/09/2009 | KEENE,NH | BROWN, STEVEN |
| 12/09/2009 | PETERBOROUGH,NH | VOSE, ANTHONY |
| 12/14/2009 | KEENE,NH |  |
| 12/27/2009 | KEENE,NH | MC DANIELS, JEROMIE |
| 12/28/2009 | KEENE,NH | DALTON III, RONALD |
| 01/01/2010 | KEENE,NH | GRIFFIN, JESSE |
| 01/03/2010 | KEENE,NH | JACOBSEN, KARL |
| 01/07/2010 | KEENE,NH | CHRISTY, JERRED |
| 01/14/2010 | KEENE,NH |  | Child's Name

SANBORN, MARY MAY
WHITCOMB, TIMOTHY ISAIAH
MALDONADO, MARIAH ALEXIS
WLBER, BRANDIE MARIE
BOLEWSKI, CADEN ROBAN
MARIGLIANO, GIANNA EDEN
BARKER, SAMUEL JOHN
FREEH, AUSTIN JAMES
LINNENBRINGER, JAMES EDWARD
AUGER, EMMA IRENE
GAMACHE, MAKAYLA LEE
MARCINIEC, ZARIAH KAILEY
RAYMOND, FELIX MAYHEM DAVID BLAIR
CHARLAND-TAI, NINA VALENTINE
FELTUS, CONNOR JULIUS
DE PATSY, RYLIE MATTHEW
LE BLANC, AUSTIN EDWARD
HOLT JR, RICKEY ALLAN
HART, MCKENNA PEARL
BALDINELLI, AALIYAH MARIE
FOSTER, TOBIN JAMES
DINGMAN LABBE, WYATT ALFRED
HAMITON, ANESSA IRIS
NELSON, JOSHUA LEE
BROWN, BRIANNA LEE
VOSE JR, ANTHONY SCOTT
LANPHEAR, ALBION JOHN
MC DANIELS, KAYDEN TYLER
DALTON, TATUM JAYNE
GRIFFIN, KIERAN REID
JACOBSEN, OLIVIA SHANNON
CHRISTY, ALEXIS MARIE
FUQUAY, AALIYAH NICOLE

## 1yOdヨy HLyig INヨaISヨy

## 07／01／2009－06／30／2010

 Father＇s／Partner＇s Name MARCOTTE JR，DOUGLAS LYMAN，DOUGLAS MERRIFIELD，JOSHUABOUTILETIE，BILLY ARLEN III，DAVID BLODGETT JR，ROBERT BAILEY，MICHAEL PAIGE JR，JERALD HARRIS JR，STEVEN SCOTT，PETER PRATT，JUS JMES JACKSON，JAMES
 WOLHOK，PETER
Birth Place
KEENE，NH
kEENE，NH
KEENE，NH
KEENE，NH
KEENE，NH

KEENE，NH
KEENE．NH
KEENE，NH
KEENE，NH㶪 KEENE，NH
PETERBOROUGH，NH KEENE，NH䍃
KEENE，NH

PETERBOROUGH，NH өูеа чม！ 01／31／2010 $0217 / 2010$ 02／18／2010 | $\circ$ |
| :---: |
| 읓 |
| 등 | 0221／28／2010 03／12／2010 03／13／2010 03／30／2010 $04 / 08 / 2010$

$04 / 13 / 2010$ 05／20／2010 05／31／2010 06／09／2010 08／18／2010 윾


BOISVERT，LOGAN CHRISTOPHER WARNER，JACCAN RICHARD JOHNSON，CHANDLER RAYMOND MARCOTTE，NATHANIEL ROBERT LYMAN，KAYLEE MARIE

MERRIFIELD，MAE－LEE ANN BOUTILETTE，RAYMOND JAMES ARLEN，MATTHEW GLENN BLODGETT，ELIJAH MICHAEL CARON，XHAVIOR ROBERT PAIGE，ALANA BAILEY AZRAEL NEWELL，TRINITY PAIGE HARRIS，HUNTER MICHAEL SCOTT，XANDER ADAM PRATT，MADILYNN ROSE JACKSON，JADE ALEXANDRIA
bREEN，DALTON DANIEL GAUTHIER JR，DONALD RAYMOND WOLHOK LEVI GORDON
$\square$
Mother's Maiden Name
WOODBURY, MARY
BAILEY, PHYLLIS
REED, EDITH
FRENCH, MEDA
EASTMAN, MARION
SANDERSON, PHYLLIS
BLYDA, HELEN
LUGENBEEL, FRANCES
KELLEY, ALICE
PHILBROOK, BEATRICE
ERUNSKI, ALEXANDRIA
DUBOIS, EVA
CURRIER, LENA
HUBBARD, ALICE
REED, HELEN
UNKNOWN, UNKNOWN
WILKINSON, NANCY

| DEPARTMENT OF STATE |  |  |
| :---: | :---: | :---: |
| RESIDENT DEATH REPORT |  |  |
| 07/01/2009-06/30/2010 |  |  |
| --WINCHESTER, NH -- |  |  |
| Death Date | Death Place | Father's Name |
| 07/02/2009 | KEENE | HALEY, FREDERICK |
| 07/13/2009 | WINCHESTER | SCHOFF, HAINES |
| 07/25/2009 | KEENE | GARFIELD, CHARLES |
| 07/27/2009 | WINCHESTER | GARLAND, FRED |
| 08/03/2009 | WINCHESTER | MAACK, HARRY |
| 08/09/2009 | WINCHESTER | BOWER, JAMES |
| 08/25/2009 | WESTMORELAND | CECHVALA, MICHAEL |
| 09/01/2009 | KEENE | SCHOLTEN SR, ROBERT |
| 09/04/2009 | WINCHESTER | HARRINGTON, CHARLES |
| 09/17/2009 | keene | STETSON, GEORGE |
| 09/22/2009 | KEENE | BUDZIK, FELIX |
| 09/27/2009 | WINCHESTER | BLEAU SR, ROMEO |
| 09/27/2009 | WINCHESTER | SCHOFIELD, ELMER |
| 09/28/2009 | WINCHESTER | KEYSER, EDWARD |
| 10/03/2009 | WINCHESTER | MOODY, GEORGE |
| 10/07/2009 | CONCORD | UNKNOWN, UNKNOWN |
| 10/18/2009 | WINCHESTER | NORMAN, SAMUEL |
| 11/08/2009 | WINCHESTER | SERGENT JOSFDH |


| 11/30/2010 |  |
| :---: | :---: |
|  |  |
| SFN | Decedent's Name |
| 2009005085 | FOWLER, PRISCILLA |
| 2009005355 | GERO, JUDITH |
| 2009005724 | WILSON, PRISCILLA |
| 2009005702 | WILSON, VIOLET |
| 2009005873 | COPLEY, HARRIETT |
| 2009006103 | BOWER, MARK |
| 2009006534 | CECHVALA, RICHARD |
| 2009006742 | SCHOLTEN JR, ROBERT |
| 2009006796 | HARRINGTON, ROBERT |
| 2009007054 | SHATNEY, BEATRICE |
| 2009007184 | BUDZIK, ALEXANDER |
| 2009007269 | HOPE, JULIET |
| 2009007320 | SCHOFIELD, LEONARD |
| 2009007415 | KEYSER, EDWARD |
| 2009007525 | MOODY, WALTER |
| 2009007669 | YOUNG, EARL |
| 2009007911 | NORMAN, DANIEL |
| 2009008475 | BIERMAN, MARIE |

应 $z z z z z$
Mother's Maiden Name
LILLPOP, MARGARET
FRENNIER, THERESA
ST ONGE, IDA
TAYLOR, CLAIRE
PARRISH, SHERYL
LUOMA, IRJA
WINKLE, MOLLY
DUNPHY, DOLA
LUCIA, BLANCHE
BURK, MAMMIE
JAROSZ, ANNA
FARNUM, MAYOLYN
MEARS, CHRISTINE
UNKNOWN, JESS
JOHNSON, PAULINE
WHITTEMORE, DOROTHY
PRYOR, FRANCES
MANNING, MARJORIE
ESIDENT DEATH REPORT
07/01/2009 - 06/30/2010
--WINCHESTER, NH --

| Death Date | Death Place |
| :--- | :--- |
| 11/13/2009 | CONCORD |
| 11/25/2009 | KEENE |
| 12/03/2009 | WINCHESTER |
| 12/04/2009 | WINCHESTER |
| 12/12/2009 | WINCHESTER |
| 12/14/2009 | WINCHESTER |
| 12/17/2009 | PORTSMOUTH |
| 12/18/2009 | WINCHESTER |
| 12/22/2009 | WINCHESTER |
| 12/23/2009 | WINCHESTER |
| $01 / 10 / 2010$ | WINCHESTER |
| $01 / 16 / 2010$ | WINCHESTER |
| $01 / 24 / 2010$ | KEENE |
| $01 / 28 / 2010$ | WINCHESTER |
| $02 / 02 / 2010$ | WINCHESTER |
| $02 / 02 / 2010$ | WINCHESTER |
| $02 / 03 / 2010$ | WINCHESTER |
| $02 / 13 / 2010$ | WINCHESTER |


| SFN | Decedent's Name |
| :--- | :--- |
| 2009008753 | GRAY, ROBERT |
| 2009008998 | GLEASON, JOSEPH |
| 2009009274 | GILBEAU, BRIAN |
| 2009009341 | DAUGHERTY, CAROL |
| 2009009453 | ROY, JASON |
| 2009009527 | KOLAPAKKA, IRENE |
| 2009009595 | NEIMAN, MYRIL |
| 2009009756 | VAINE, CONSTANCE |
| 2009009766 | BARTLETT, CHARLENE |
| 2009009751 | DUNDAS, RAYMOND |
| 2010000260 | LESZCZYNSKI, BLANCHE |
| 2010000536 | WNTER, HERMON |
| 2010000787 | MANNING JR, EDWARD |
| 2010000890 | BATTERSBY, STEWART |
| 2010000927 | TAYLOR, KATHRYN |
| 2010000961 | COTA, DOROTHY |
| 2010001093 | POLASKI, PETER |
| 2010001250 | GRAY, PATRECIA |






## RESIDENT DEATH REPORT 07/01/2009 - 06/30/2010 --WINCHESTER, NH --

Death Date Death Place 02/21/2010 WINCHESTER 03/08/2010 WINCHESTER 03/09/2010 WINCHESTER WINCHESTER WINCHESTER WINCHESTER LEBANON ASHUELOT LEBANON LEBANON
KEENE WINCHESTER LEBANON
KEENE KEENE
keene keene
Spoffo SPOFFORD

WINCHESTER WINCHESTER WINCHESTER 03/24/2010 03/28/2010 04/08/2010 04/13/2010 05/02/2010 05/09/2010 05/12/2010 05/14/2010 05/17/2010 05/20/2010 05/25/2010 05/29/2010 | 은 |
| :--- |
| 응 |
| 잉 | Decedent's Name HACKNEY, SUSAN BIRTZ, LOUIS ROGERS, RAMONA WYNOT, ROBERT URBANOSKI, MARY 2010002322 AUGER, FAITH GROSS, BERNICE 2010002808 TEDFORD, ANTHONY 2010003016 ROBINSON, SYLVIA 2010003479 GAMACHE, MAKAYLA人४ $\forall O$ 'N $\forall W \forall \exists \exists$ 2010003781 SHIMKUNAS, SYLVIA

 WARD, DAVID

$$
2010003922 \text { LORANDO, CHARLES }
$$

苋 2010001451 2010002006 2010001936 2010001937 2010002173
2010002598 2010003600 2010003781 2010003715 2010003797 2010004007 2010004125 2010004497
TRUESDELL III, ELWN

\section*{| Mother's Maiden Name |  |
| :--- | :---: |
| ROLLINS, VOILET |  |
| NABOR, MARY |  |
| BROWN, MYRTIE |  |
| Total number of records 57 |  |}

Father's Name
SMITH, THEODORE
BOLDEN. PETER
DINGMAN, EDWIN ESIDENT DEATH REPORT
07/01/2009-06/30/2010
--WINCHESTER, NH --
Death Place
LEBANON
WINCHESTER
WINCHESTER Death Date
$06 / 12 / 2010$
$06 / 14 / 2010$
$06 / 25 / 2010$

Decedent's Name

2010004480
2010004501
2010004915

# Town of Winchester Water Pollution Control Facility 64 Duso Road Winchester, NH 03470 

Town of Winchester<br>Town Hall<br>1 Richmond Road<br>Winchester, NH 03470<br>Facility Phone: (603) 239-4132<br>Facility Fax: (603) 239-6346

## WINCHESTER WASTEWATER TREATMENT FACILITY ANNUAL REPORT 2010


#### Abstract

During the calendar year of 2010 the Winchester Wastewater Treatment Facility processed 84.8485 million gallons of influent flow and discharged 71.9863 million gallons of treated effluent flow to the Ashuelot River. The flows exceeded the $80 \%$ of plant design 74 days and 49 days over plant design flow during the year. There was a total of 456,500 gallons of $1.5 \%$ sludge hauled from the Winchester Wastewater Treatment facility to the Erving Mass. Wastewater Treatment facility by Casella Transportation Corp. The following is a brief list of activities at the plant for the year.


The sewer department worked with the highway department on the following projects during the year. All manholes, gate boxes, and catch basins were rebuilt on Fenton Hill, Purcell Road, Allen Hill, Fiddle Hill and High Street due to road resurfacing. The following Roads received manhole, gate box and catch basin repair due to deterioration. There were new manhole frames and covers installed on route 119 Ashuelot main street, Howard Street, Union Street, Route 78 Warwick Road, and Pump road. Maple Street, Woodard Ave and Ashuelot Street each had catch basins rebuilt. Gate Boxes were repaired on Ashuelot Street, Mechanic Street and Back Ashuelot Road. The old elevator at the sewer plant's operation's building was removed in preparation of plant up grades. A certified gantry crane was installed to remove the influent pumps at the sewer plants operations building in preparation of plant up grades. These are a brief over view of the activities preformed by both departments.

The sewer department up graded the bulk sodium hypochlorite storage facility during the year. There were two new suitable 1,800 gallon storage tanks purchased and installed in the concrete containment vault with new piping and valves.

The sewer plant up grades started on April $1^{\text {st }}$ that included the following activities. The drying bod building was removed to be replaced by a new headwork's and dewatering facility. The associated yard piping tie ins were made to transfer from present head works to new headwork's when completed. There were two new setting basin constructed with yard piping tie ins being made to transfer the old basins to the new basins when completed. A septage and receiving
facility was installed. Modifications to the oxidation ditches were started and a new plant generation was installed part of plant electrical up grades.

The collection system received repairs in a number of locations during plant up grades. There were approximately 1400 linear feet of (CIPP) cured in place pipe installed throughout the collection system. There were 11 service laterals repaired with (SCLLs) cured in place liners. These repairs removed approximately 40,000 gpd of I\&I interring the collection system during the wet months peak flows.

The sewer department pumping stations had routine maintenance preformed throughout the year. All of the pump station's wet wells were pump out and cleaned by J and S Development Corporation. All pump station generators received a minor and major service.


Coombs Bridge


## WINCHESTER WATER DEPARTMENT ANNUAL REPORT 2010

The Winchester Water Department is pleased to provide you with its annual Water Department report and proud that your water continues to be of the highest quality. We are committed to safeguarding its surface and groundwater sources. Safe drinking water is essential for our citizens who need to be well-informed to wisely utilize and conserve water resources and support the improvements necessary to maintain the highest quality drinking water possible.

During the calendar year of 2010 the Winchester Water Department pumped $158,402,000$ gallons of water to 1121 service connections; water used by our residential customers, commercial customers, firefighters, as well as, regular and emergency water line and hydrant maintenance.

Winchester's Water Department is staffed by two full time Water Operators/Distributors, both experienced, certified and trained in their fields by our reporting authority, New Hampshire Department of Environmental Services. The Water Department made repairs to the distribution system that included water main breaks, service connection leaks, replacement of broken service valves and broken fire hydrants. Working cooperatively with Winchester's Sewer Department, Highway Department and Fire Departments, to serve the budgetary needs of the Winchester Water Department by benefiting from extended resources and equipment within our community.

Daily checks are preformed at each of the town's three wells that include recording gallons pump, storage tank level, and chemical addition. Data collected is analyzed by EAI Laboratories and reported to New Hampshire's Department of Environmental Services. Quarterly meter readings help the department account for the regular usage per service connection while allowing us to adequately determine future supply and demand.

We are excited to announce that The Winchester Water Department will be launching our new meter read program in 2011. This new system will allow for your meter to be read by radio read. Frequencies sent from the radio readers transmit to a handheld computer that processes your usage and manages your account history. In addition to optimizing the departments speed and efficiency, accelerated access to information better serves our consumers.

For more information about Winchester's master testing schedule, sample results and conservation tips visit IWW. Xes. In .gov. For information about Winchester's Water Department employees, rules and regulations and contact information please visit 11 ww. Winchester. nh.gov.
 y


Richard Meleski, Superintendent, effective January 1, 2011

he Winchester earning Center

A United Way Agency
: Michigan Street chester. NH 03470 603-239-7347 ids@myfairpoint.net
tarold Bigelow President
oberta Froser ice-President
ichard Skeels Treasurer

Goodrich-Bazan
Secretary

Sandy Allen uther Durgin

Kim Knox
:odore Whippie
aberta Royce izutive Director

January 1, 2011

Dear Town of Winchester,

The Winchester Learning Center is a nonprofit Child Care, Preschool and Family Resource Center for children ages 1-6 and their families. We are currently located in the lower level of the Universalist Heritage Center.

A developmentally appropriate curriculum is provided Monday through Friday from 6:30am-5:30pm in a year round program. Our preschooler's curriculum introduces them to preacademics in a play based environment. Our infant toddler program offers a wonderful sensory experience for our earliest learners. Nutritious meals and snacks are served family style where children are encouraged to serve themselves. Our food program is supplemented by the USDA Child/ Adult Care, Food Program. We continue to receive a donated share from Piccadilly Farms, a local community supported agriculture farm.

Playgroups in collaboration with HCS are offered every other Saturday for families with children ages 2-7. Families gather to share valuable parenting information. Families also benefit from the many community speakers who come to offer support and knowledge with the challenges that face today's families. The group shares summer picnics as well as holiday celebrations. They have truly become a strong support group for each other.

In 2010 with the support of Monadnock United Way, NH Incentive Fund and board fundraising we were able to offer over $\$ 80,000$ worth of tuition scholarship. It has been a difficult year for our state and state funding. We have seen many more families in need and have been able to rise to the occasion, keeping children in care.

The Winchester Learning has also provided much needed family resource to approximately 20 families a month. This can
~ child care ~ preschool ~ family resource center ~


The Winchester Learning Center

A United Way Agency

5 Michigan Street Winchester, NH 03470 603-239-7347
wlekids@myfairpoint.net

Harold Bigelow President

Roberta Fraser
Vice-President

Richard Skeels Treasurer

Ann Goodrich-Bazan Secretary

Sandy Allen
Luther Durgin
Kim Knox

Theodore Whipple

Roberta Royce
Executive Director

Donna Howland Assistant Director
be as simple as us faxing documents for families to helping fill out job applications, connecting families to food, furniture, housing and even at times transportation.

We are moving forward with our capital campaign purchasing land and buildings at 109 Keene Rd. We will be using the existing building and adding a 2000 sq. ft. addition. This will allow us to add infant and night care. These are two critically needed areas of child care service. This supports our mission to continue to meet the needs of our community.

Keeping these services available for all the children continues to be the objective of the WLC Board of Directors since the dream of a child care and preschool program began. Thank You to all of those in town who continue to offer your support whether it is financial, materials or labor. We could not carry this vision forward without community support. Thank you for continuing to carry us in your hearts.

Respectfully Submitted,
Foturta 1. Royce
Roberta L. Royce
Executive Director

## $\sim$ Notes $\sim$



|  |
| :---: |
|  |  |



[^6]


㗊
E
E.
B






## 都 <br> แmbumenklumilillilllillillilll <br> 

岗号
 BEAMAN，GARY REVOCABLE TRUST
BEAMAN，GARY REVOCABLE TRUST
BEAMAN，GARY REVOCABLE TRUST
BEAMAN，GARY REVOCABLE TRUST
BEAMAN，GARY REVOCABLE TRUST

[^7]


## Sub <br>   

Printed: 01/07/2011 4.50:43 pm
 -

E.








## 解








- $0^{\circ}$ 융융








## M n wn 







בु

 $0-\mathrm{NOM}$ -




\footnotetext{

##   




|  |
| :---: |
|  |  |

## 





F"

Mo0











| Owner | Map | Lot | Sub | Location | Use | Acres | Cards | Land | Buildings | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DUQUETTE, RUSSELL R. | 000012 | 000036 | 000005 | 20 KAPPER DR. | IFRES | 0.000 | 1 | 0 | 24,000 | 24,000 |
| DURANLEAU, NORMAN | 000012 | 000036 | 0000A1 | 674 KEENE RD. | 1 IFRES | 0.000 | 1 | 0 | 43,600 | 43,600 |
| DURGN, LUTIIER | 000008 | 000114 | 000000 | 139 MICHIGAN ST. | IF RES | 70.000 | 1 | $46,866 \mathrm{cu}$ | 127,000 | 173.866 |
| DURKEE III, RICHARD R. | 000022 | 000017 | 000000 | 228 RICHMOND RD. | IF RES | 0.410 | 1 | 33,700 | 108,700 | 142,400 |
| DURKEE III, RICHARD R. | 000026 | 000012 | 000000 | 15 PARKER ST. | 2F RES | 0.160 | 1 | 31,600 | 118,800 | 150,400 |
| DURKEE JR., RICHARD R. | 000026 | 000013 | 000000 | 6 DURKEE ST. | 1 FRES | 0.130 | 1 | 28,800 | 95,500 | 124,300 |
| DURKIN, WILLINM P. | 000033 | 000026 | 000000 | 20 WHITCOMB COURT | IFRES | 1.300 | 1 | 134,600 | 113,800 | 248,400 |
| DURKIN, WILLLAM P. | 000033 | 000030 | 000000 | 386 FOREST LAKE RD. | 1 FRES | 1.540 | 1 | 84,800 | 99,900 | 184,700 |
| DUSZA, RUBERT | 000008 | 000119 | 000018 | FLCG | IF RES | 0.000 | 1 | 0 | 5,800 | 5,800 |
| DWIGHT, BEVERLY A. | 000008 | 000035 | 000001 | 347 OL.D CHESTERFIEL.D RD. | IF RES | 3.500 | I | 37,200 | 95,000 | 132,200 |
| DYG RESOURCES | 000007 | 000074 | 000000 | FULLAM POND RD. | MNGD H | 40.000 | 1 | 1,792 cu | 0 | 1,792 |
| DYG RESOURCES | 000007 | 000075 | 000000 | FULLAM POND RD. | MNGD O | 74.000 | 1 | 3,402 cu | 0 | 3,402 |
| DYG RESOURCES | 000007 | 000076 | 000000 | FULLAM POND RD. | MNGD H | 26.000 | 1 | $1,012 \mathrm{cu}$ | 0 | 1.012 |
| DYG RESOURCES | 000008 | 000028 | 000000 | FULLAM POND RD. | 1FRES | 28.000 | 1 | 1,257 cu | 0 | 1.257 |
| DYG RESOURCES | 000008 | 000029 | 000000 | FULLAM POND RD. | IFRES | 64.000 | 1 | 2,558 cu | 0 | 2,558 |
| DYG RESOURCES | 000008 | 000030 | 000000 | FULLAM POND RD. | IFRES | 75.000 | 1 | 3,261 cu | 0 | 3,261 |
| DZIEDZIC SR., WALTER T. | 000032 | 000004 | 000002 | 8 RIVER COURT | 1 R RES | 1.700 | 1 | 35,000 | 134,800 | 169,800 |
| E.L.M.M. COMMUNITY CENTER | 000005 | 000109 | 000000 | PARKER ST. | EXEMPT | 39.470 | 1 | 91,100 | 14.800 | 105.900 |
| E.L.M.M. COMMUNITY CENTER | 000026 | 000016 | 000000 | 20-21 DURKEE ST. | EXEMPT | 13.000 | 2 | 185,600 | 1,156,400 | 1,342,000 |
| EBBIGIHAUSEN, RYAN | 000008 | 000040 | 000000 | 263 OLD CHESTERFIELD RD. | $1 F$ RES | 0.780 | 1 | 31,000 | 94,400 | 125,400 |
| EDSON, MATTHEW A. | 000004 | 000016 | 000000 | WINCH/HINS TOWN LINE | IFRES | 58.100 | 1 | 4,207 cu | 0 | 4.207 |
| EDWARDS, C. DOUGLAS | 000008 | 000066 | 000000 | 22 OLD CHESTI:RFIELD RD. | 1FRES | 12.500 | 1 | $43,663 \mathrm{cu}$ | 132,200 | 175,863 |
| EDWARDS, WALTER | 000001 | 000021 | 000004 | 15 GOSSELIN RD. | IFRES | 1.010 | 1 | 34,200 | 12,000 | 46,200) |
| EDWARDS, WALTER A. | 000001 | 000021 | 000003 | GOSSELIN RD. | IFRES | 8.540 | , | 24,500 | 0 | 24,500 |
| EDWARDS, WALTER $\wedge$. | 000001 | 000021 | 000011 | 48 GOSSELIN RD. | IF RES | 1.900 |  | 37,400 | 156,700 | 194, 1010 |
| EINIS, DA VID B. | 000026 | 000019 | 000000 | 94 MAIN ST. | COM/IN | 0.050 | , | 20,600 | 87,900 | 108,500 |
| EINIS, DAVID B. | 000026 | 000032 | 000000 | 12 ASHUELOT ST. | IF RES | 0.100 | 1 | 4,200 | 1,700 | 5,900 |
| EINIS, DAVID B. | 000026 | 000044 | 000000 | 11 ASHUELOT ST. | 4FRES | 0.330 | 1 | 40,100 | 111,800 | 151,900 |
| EINIS, DAVID $B$. | 000028 | 000032 | 000000 | 6 MAPLEST. | 2F RES | 0.300 | , | 29,400 | 125,200 | 154, (6) 0 |
| ELIOPOULOS, DEAN | 000025 | 000004 | 000000 | 97 ASHUELOT ST. | 1 R RES | 3.670 | 1 | 43,000 | 10,000 | 53,000 |
| ELIOPOULOS, DEAN | 000025 | 000010 | 000004 | 26 DUSO RD. | IF RES | 1.500 | 1 | 39,700 | 97,900 | 137,600 |
| ELIOPOULOS, DEAN | 000026 | 000053 | 000000 | 30 KEENE RD. | COM/IN | 0.130 | 1 | 34,500 | 92,100 | 126,600 |
| ELLIOT, DEAN | 000008 | 000119 | 000057 | FLCG | IF RES | 0.000 | 1 | 0 | 5,500 | 5,500 |
| ELLIOT, DEBORAH | 000008 | 000119 | 000075 | FLCG | IFRES | 0.000 | 1 | 0 | 15,000 | 15,00) |
| ELLIOTT, DAVII) | 000008 | 000119 | 000086 | FLCG | IF RES | 0.000 | 1 | 0 | 4,700 | 4,700 |
| ELLIOTT, GINA | 000032 | 000013 | 000009. | 17 TAMARACK CIRCLE | IFRES | 0.000 | 1 | 0 | 17,000 | 17,000 |
| ELLIOTT. THOMAS R. | 000011 | 000012 | 000003 | 520 OLD SPOFFORD RD. | 1 FRES | 5.120 |  | 43,800 | 0 | 43,800 |
| ELLIS, JIMMY | 000037 | 000004 | 000003 | 3 ROBERTS LANE | IFRES | 1:220 |  | 42,200 | 91,500 | 133,700 |
| ELLIS, MURIEL, $\wedge$. | 000005 | 000070 | 000001 | 226 ASHUELOT ST. | IFRES | 0.380 | 1 | 28,600 | 84,300 | 112,900 |
| ELLIS, ROBERT H. | 000032 | 000013 | 000026 | 3 SPRUCE LANE | IF RES | 0.000 | 1 | 0 | 15,000 | 15,000 |
| ELM STREET COOPERATIVE | 000027 | 000003 | 000000 | REDWOOD DR. | COM/IN | 8.800 | , | 176,400 | 513,400 | 689,800 |
| ELM STREET COOPFRATIVE | 000027 | 000003 | 000009 | 4 PINE COURT | IFRES | 0.000 | , | 0 | 0 | 0 |
| ELM STREET COOPERATIVE | 000027 | 000003 | 000026 | 16 REDWOOD DR. | 1FRES | 0.000 | 1 | 0 | 35,600 | 35,600 |
| ELM STREET COOPERATIVE | 000027 | 000003 | 000030 | 6 BIRCH CIRCLE | 1 FRES | 0.000 | 1 | 0 | 0 | 0 |
| ELM STREET COOPERATIVE | 000027 | 000003 | 000038 | 15 REDWOOD DR. | IF RES | 0.000 | , | 0 | 0 | 0 |
| EMERSON, DENNIS S. | 000005 | 000003 | 000000 | 225 MANNING HILL RD. | IFRES | 23.000 |  | $33,103 \mathrm{cu}$ | 21,900 | 55,003 |
| ERICKSON, CYNTHIA | 000021 | 000039 | 000000 | 103 RICHMOND RD. | 1FRES | 0.650 | 1 | 38,500 | 159,400 | 197,900 |
| ERICKSON, CYNTHIA | 000026 | 000067 | 000000 | 42 PARKER ST. | 2F RES | 0.300 | 1 | 41,800 | 178,100 | 219.900 |
| ERIKSON, WILLIAM JOSIAH | 000026 | 000043 | 000000 | 17 ASHUELOT ST. | 2 F RES | 0.330 | 1 | 33,800 | 95,800 | 129,600 |
| ERUNSKISR., BRIAN | 000032 | 000013 | 000016 | 6 TAMARACK CIRCLE | $1 F$ RES |  | 1 | 0 | 6,100 | 6,100 |
| ERWIN, WILLLAM A. | 000026 | 000106 | 000000 | 28 RICHMOND RD. | IFRES | 0.380 | 1 | 36,000 | 120,200 | 156,200 |
| ETHRIDGE TRUST, LEWIS \& IRENE | 000035 | 000005 | 000000 | 50 MELVIN BRIDGE RD. | 1FRES | 0.320 | 1 | 27,700 | 95,200 | 122,900 |
| ETHRIDGE, JAMES C. | 000005 | 000042 | 000001 | 127 BACK ASHUELOT RD. | IFRES | 1.200 | 1 | 46,800 | 37,900 | 84,700 |
| ETHRIDGE, JANETM. | 000007 | 000024 | 000000 | 61 GUNN MT. RD. | IFRES | 1.500 | 1 | 36,800 | 13,300 | 50,100 |
| EVANS, CHARLES | 000008 | 000119 | 000H16 | FLCG | $1 F$ RES | 0.000 | 1 | 0 | 8,700 | 8,700 |
| EVANS, ROBERTS. | 000030 | 000007 | 000000 | 102 KEENE RD. | COM/IN | 0.330 | 1 | 50,800 | 100,700 | 151.200 |
| EVANS, STEVEN | 000008 | 000119 | 000049 | FLCG | IFRES | 0.000 | 1 |  | 6,000 | 0,000 |
| EVERBECK, ROBERT | 000008 | 000119 | 000025 | 25 FOREST LAKE CAMPGRD. | IFRES | 0.000 |  |  | 5,500 | 5,500 |
| EWERS, JOSEPH W. | 000019 | 000015 | 000000 | BACK ASHUELOT RD. | $1 F$ RES | 2.300 | 1 | 2,600 | 0 | 2,600 |
| EWERS, JOSEPH W. | 000019 | 000016 | 000000 | 369 BACK ASHUELOT RD. | 1 FRES | 0.830 | 1 | 38,300 | 196,400 | 234,700 |




コ 3 コ
ㄹ
コ コ ココ コ ว コ








#  




#### Abstract















 Hillillilililililitl
ORN DR











 WOODCREST DR
MAPLE ST.
WARWICK RD.



 99 FULLAM POND RD.


## 등ㅇㅇㅇ


O
 Hililillililli ilillillililllllilillillili
Owner
 GRAHAM, ANDRI:W L
GRAHAM, ANDREW L.
GRAMMO, TIMOTHY GRAHAM, ANDREWL.
GRAMMO, TIMOTHY
GRAMUGLIA, JOINC. GRAMUGLIA, JOIIN C.
GRANT, RANDYA.
RASLIL:Y, KI:VIN
ATTON, JOANR RAY, DALER AY. DALER.
RAY, DALER RAY. ROSS
REFNE, CHARLLES H. GREENWOOD, THERESA GREENWOOD, THERESAM
GRIIENW()OD, VI:RNII: G
 GREGORY. CHARLEES E.
GREGORY, RALPIIJ.

 GREIBERIS, (GUNARS
GRENDA, CHESTER R. GRIDIEY EN"TRRRRISES, L.I.C. GRIFFUS, JONATHAN
GROUT, I.EANNE J. GUENTER, JAMES DARRELL
GUERNSEY, THOMAS C. GULRRIN, GEORGE \& MERILEE
GUIDETTE JR., DONALD V.
GIILFORID, RICHARD E.
 GULOW, TIMOTHY J GUNN, KI:NNI:THI B.
GUPTILL JR., JOHN M.
GURNEE, LINDAJ.
区o

|  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |



 :




N

##   

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

[^8][^9]










##   













##  

$$
\text { 룬 } \dot{\sim}
$$
















 Millililillilililililililulilili


$\stackrel{\overline{3}}{\stackrel{3}{c}}$




会

Lot

E

MARCHANT, ANNE MARII: E.
MARCIIANT. ANNE MARIE E. MARIGLIANO, JUIIN R.
MAROIS, PAUL A. MARONI III. F WILLIAM MARSH JR., JACK D
MARSII SR., JACK MARSH. CHARLIE MARSH, JOSEPIIINE $\sum$
2
0
0
$<$
2
$=$
$=$
2
2
2

 MARTIN, ROMAIN
MARTINEZ, JULIO O. MARTINEZ, JULIO O. MASSARO III. JOSEPH A. MATHEWS, ELIZARETH $\wedge$

 MATUSZEWSKI, JAY

 MAXWELL, GWENITH E. MAYWELL, KEVINV.
MCALPINE, BONNIE M. CALPINE, JONATHAN S.


 MCCORMICK, SHINW P. MCDONOUGH, KENNETH J,

 MCGRATH III, WILLIAM A. MCGRATH III, WILLIAM A.




 5
2
5
2
2
2
2
2
2
2 MCGRATH IRREVOCABLE TRUST
MCGRATH IRREVOCABLE TRUST

|  |
| :---: |





















| Owner | Map | Lot | Sub | Location | Use | Acres | Cards | Land | Buildings | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| N\&M WINCILESTER PROPI:RTIES, LLC | 000007 | 000031 | 000000 | 297 HINSDALE RD. | 1 R RES | 0.750 | 1 | 34,200 | 109,500 | 143.700 |
| N\&M WINCHESTIER PROPERTIES, LLC | 000007 | 000032 | 000000 | HINSDALERD. | 1 FRES | 23.200 | 1 | $4,761 \mathrm{cu}$ | 0 | 4,761 |
| N\&M WINCIITSTER PROPERTIES, LLC | 000008 | 000001 | 000000 | HINSDALE RD. | 1 IFRES | 0.300 | 1 | 3,400 | 0 | 3.400 |
| N\&M WINCHESTER PROPERTIES, LLC | 000008 | 000002 | 000000 | HINSDALE RD. | IF RES | 101000 | 1 | 152,200 | 0 | 152,200 |
| N\&M WINCHESTER PROPERTIES, LLC | 000008 | 000025 | 000000 | FENTON HILL RD. | 1 F RES | 115.000 | 1 | 97,800 | 0 | 97,800 |
| NADEAU. LAWRENCE G. | 000022 | 000029 | 000000 | 242 RICHMOND RD. | 1 F RES | 1.560 | 1 | 39,800 | 94,500 | 134,300 |
| NAGINE, RHODORA | 000025 | 000018 | 000000 | 88 ASHUELOT ST. | 1 IFES | 0.740 | 1 | 38,500 | 47,700 | 86,200 |
| NAPIFRKOSKI. PAUI.M. | 000022 | 000020 | 000000 | 24 GOAMKO DR. | IF RES | 0.250 | 1 | 34,000 | 160,300 | 194,300 |
| NAPOLEONE, VINCENT | 000008 | 000119 | 000023 | 23 FOREST LAKE CAMPGRD. | IF RES | 0.000 | 1 | 0 | 6,500 | 6,500 |
| NFFF. THOMAS A. | 000004 | 000044 | 000007 | 125 BOLTON RD. | 1 F RES | 11.400 | 1 | $41,203 \mathrm{cu}$ | 109,700 | 150,903 |
| NEILSON, LIINDA | 000001 | 000020 | 000006 | 25 AVER Y CIRCLE | 1 I RES | 0.000 | 1 | O | 29,100 | 29,100 |
| neiman revocalble trust | 000002 | 000060 | 000000 | WARWICK RD. | 1 F RES | 39.000 |  | 2,313 cu | 0 | 2.313 |
| neiman revocable trust | 000002 | 000063 | 000000 | 679 WARWICK RD. | 1 FRES | 11.750 | , | $40,725 \mathrm{cu}$ | 246,800 | 287,525 |
| NEIMAN REVUCABLE TRUST | 000003 | 000001 | 000000 | 680 WARWICK RD. | 1 F RES | 30.000 |  | $27,602 \mathrm{cu}$ | 19,100 | 46,702 |
| NFIPP. ROBLER II | 000001 | 000018 | 000000 | 1115 S. PARRISH RD. | 1 FRES | 6.600 | 1 | 38,300 | 91,200 | 129,500 |
| NEKULA, KENNETHI J. | 000009 | 000011 | 000003 | 85 LAKE SHORE DR. | 1 F RES | 0.720 | 1 | 168,700 | 201,200 | 369,900 |
| NELSON SR... GEORGE E. | 000027 | 000003 | 000020 | 6 LILAC LANE | $1 F$ RES | 0.000 | 1 | 0 | 25,200 | 25,200 |
| NELSON, AMANDA | 000030 | 000002 | 000000 | 85 HOWARD ST. | 1 IFES | 0.620 | 1 | 28,600 | 67,600 | 96,200 |
| NELSON, DONALD G. | 000005 | 000038 | 000000 | 128 BACK ASHUELOT RD. | 1 IFRS | 3.100 | , | 42,300 | 123,500 | 165,800 |
| NELSON, MARY 13. | 000005 | 000048 | 000000 | BURT HILL RD. | 1 F RES | 3.500 | 1 | 31,400 |  | 31,400 |
| NELSON. WAYNE E. | 000005 | 000041 | 000000 | 138 BACK ASHUELOT RD. | 1 F RES | 2.620 | 1 | 44,400 | 89,300 | 133,700 |
| NEUROCK. J)NATHAN B. | 000028 | 000091 | 000000 | 53 MICHIGAN ST. | 1 FRES | 0.540 | 1 | 27,600 | 71.400 | 99,000 |
| NEW BEGINNINGS CUOPliRATIVE | 000032 | 000013 | 000000 | TAMARACK CIRCLE | 1 FRES | 5.300 | 1 | 65,800 | 488,300 | 554,100 |
| NEW ENGLAND POWER COMPANY | 000016 | 000008 | 000000 | 241 ASHUELOT MAIN ST. | UTILTT | 0.740 | 1 | 71,700 | 558,500 | 630,200 |
| NEW HAMPSIIIRE, STATE OF | 000005 | 0000RR | 000000 | RAILROAD BED | EXEMPT | 19.130 | 1 | 62,900 | 0 | 62.900 |
| NEW HAMPSIIIRE, STATE OF | 000007 | 000046 | 000000 | BROAD BROOK RD. | EXEMPT | 35700 | 1 | 17.600 | 0 | 17,600 |
| NEW HAMPSHIRE, STATE: OF | 000007 | 000047 | 000000 | PISGAH STATE PARK | EXEMPT | 7.403300 | 1 | 2,395,700 | 0 | 2,395,700 |
| NEW HAMPSILIRLE, STATE OF | 000007 | 000069 | 000000 | 470 ASHUELOT MAIN ST. | EXEMPT | 10.500 | 1 | 59,500 | 295,800 | 355,300 |
| NEW HAMPSHIRE, STATE OF | 000010 | 000004 | 000000 | OFF ASHUELOT MAIN ST | EXEMPT | 70.000 | 1 | 31,100 | 0 | 31,100 |
| NEW HAMPSLIIRE, STATE OF | 000010 | 000005 | 000000 | WINCH/HINS TOWN LINE | EXEMPT | 160.000 | 1 | 56,400 | 0 | 56.400 |
| NEW HAMPSIIIRE, STATE OF | 000010 | 000006 | 000000 | WINCH/HINS TOWN LINE | EXEMPT | 5.600 | 1 | 3,300 | 0 | 3,300 |
| NEW HAMPSHIRE. STATE OF | 000010 | 000008 | 000000 | PISGAH STATE PARK | EXEMPT | 11.400 | 1 | 5,700 | 0 | 5.700 |
| NEW HAMPSHIRE, STATE OF | 000011 | 000017 | 000000 | 520 OLD CHESTERFIELD RD. | EXEMPT | 367.000 | 1 | 178,500 | 212,900 | 391.400 |
| NEW IIAMPSIIRE, STATE OF | 000013 | 000001 | 000000 | WINCH/HINS TOWN LINE | EXEMPT | 4000 | 1 | 2.400 | 0 | 2.400 |
| NEW HAMPSHIRE, STATE OF | 000013 | 000005 | 000000 | WINCH/HINS TOWN LINE | EXEMPT | 14.000 | 1 | 7,800 8,900 | 0 | 7.800 |
| NEW HAMPSHIRE, STATE, OF NEW HAMPSHIRE, STATE OF | 000014 | 000001 | 000000 | OLD SPOFFORD RD. | EXEMPT | 2.000 | 1 | 8.900 | 0 | 8.9100 |
| NFW HAMPSHIRE, STATE OF NEW HIMMPSHIRE: STATE OF | 000014 | 000002 | 000000 | OLD SPOFFORD RD. | EXEMPT | 0.200 | I | 5.400 | 0 | 5.400 |
| N:W IIAMPSHIRE: STATE OF NEW HAMPSHIRE, STATE OF | 000014 | $\begin{aligned} & 000003 \\ & 000005 \end{aligned}$ | 000002 000000 | OLD SPOFFORD RD. | EXEMPT | 11.000 0.180 | 1 | 73,000 2,600 | 0 | 73.000 2.600 |
| NEW HAMPSHIRE, STATE OF | 000037 | 000011 | 000000 | OLD WESTPORT RD. | EXEMPT | 1.110 | 1 | 4,000 | 0 | 4,010 |
| NEW HAMPSHIRE, STATE OF | 000037 | 000011 | 000001 | WESTPORT VILLAGE RD. | EXEMPT | 0.590 | 1 | 4,500 | 0 | 4.500 |
| NEW PAGE PROPFRTIES, , LLP | 000006 | 000008 | C.00007 | 11 JONES RD. | $1 F$ RES | 1.280 | 1 | 32,800 | 15,100 | 47.900 |
| NEW PAGE PROPERTIES, LLP | 000026 | 000046 | 000000 | 5 ASHUELOT ST. | 2 F RES | 0.260 | 1 | 29,500 | 123,700 | 153.200 |
| NEWEILL JR. RAIPPH W | 000008 | 000069 | 000000 | 3 OLD CHESTERFIELD RD. | 1 IFES | 3.700 | 1 | 36,570 cu | 123,700 | 150.270 |
| NEWFII. JR, RALPII W. | 000008 | 000069 | 000001 | OLD CHESTERFIELD RD. | IFRES | 44.110 | , | $2,859 \mathrm{cu}$ | 0 | 2.859 |
| NEWELL JR., RALPH W. | 000008 | 000069 | 000002 | OLD WESTPORT RD. | MNGD H | 1.400 | 1 | 40 cu | 0 | 40 |
| NEWFLL JR., RAL.PII W. | 000008 | 000069 | 0001-1 | 30 OLD WESTPORT RD. | 1 FRES | 1.550 | 1 | 181 cu | 0 | 181 |
| NEWEII. JR.. RAL.PH W. | 000008 | 000069 | 0001-2 | 34 OLD WESTPORT RD. | 1 F RES | 1.640 | 1 | 192 cu | 0 | 192 |
| NEWEEL JR., RALPII W. | 000029 | 000017 | 000000 | WESTPORT \& ELM ST. | 1 F RES | 0.340 | 1 | 15 cu | - | 15 |
| NEWELL, CAROLS. | 000012 | 000036 | 00000A | 674 KEENE RD. | 1 F RES | 1.450 | 1 | 27,700 | 0 | 27.700 |
| NEWELL. CAROI.S | 000012 | 000036 | 00000B | 686 KEENE RD | 4 FRES | 5.780 | 1 | 44,600 | 323,900 | 368,510 |
| NFWFLI.. PATRICYA M. | 000003 | 000011 | 000002 | 300 SCOTLAND RD. | 1 FRES | 2.280 | 1 | 32,400 | 90,900 | 123,300 |
| NEWELL, STACY L. | 000001 | 000020 | 000038 | 31 AVER Y CIRCLE | 1 F RES | 0.000 | 1 | 0 | 26,300 | 26,390 |
| NEWMAN, GEORGE C. | 000034 | 000018 | 000000 | 21 FOREST LAKE CIRCLE | 1 FRES | 0120 | 1 | 83,600 | 56.400 | 140,000 |
| NEWMAN, GEORGE.C. | 000034 | 000024 | 000000 | FOREST LAKE CIRCLE | 1 FRES | 0.070 | 1 | 6.400 | 2,700 | 9,100 |
| NH HOUSING FINANCE AUTHORITY | 000016 | 000016 | 000000 | 30 BROAD BROOK RD. | 1 FRES | 2130 | I | 40,700 | 73,500 | 114,200 |
| NICHOLS JR.. FRED L. LSTATE | 000033 | 000038 | 000000 | 11 HEMLOCK AVE. | 1 FRES | 0.190 | t | 82,800 | 11.900 | 94,700 |
| NICHOLS SR, RICIIARD W. | 000009 | 000011 | 000007 | 69 LAKE SHORE DR. | 1 FRES | 0730 | 1 | 167.700 | 3478.800 | 515.500 |
| NICHOLS, WILLIAM ${ }^{\text {N }}$ N | 000032 | 000008 | 000000 | 347 KEENE RD. | 1 F RES | 0.600 | 1 | 29,600 | 108,300 | 137,900 |
| NICKATE PROPERTY, LLC | 000025 | 000017 | 000000 | 76 ASHUELOT ST. | 1 F RES | 0.300 | 1 | 34,400 | 3,400 | 37,800 |

-岂 $\begin{array}{lll}000028 & 000094 & 000000 \\ 000004 & 0000044 & 000003 \\ 000009 & 000023 & 000005 \\ 000034 & 000075 & 00000\end{array}$ $\begin{array}{lll}000028 & 000094 & 000000 \\ 000004 & 0000044 & 000003 \\ 000009 & 000023 & 000005 \\ 000034 & 000075 & 00000\end{array}$

$$
\begin{aligned}
& 8 \text { LILAC LANE } \\
& 0 \text { OLD HINSDALE RD. } \\
& 0 \text { ASHUELOT ST. } \\
& 3 \text { MANING HILL RD. } \\
& \text { OFF OLD HINSDALE RD. } \\
& 8 \text { ASHUELOT MAIN ST. }
\end{aligned}
$$

 PPER PUDDING HILL

 RICHMOND RD.
MECHANIC ST.


$\qquad$

$$
\begin{aligned}
& 18 \text { ASHUELOT MAIN ST } \\
& 74 \text { OLD WESTORT RD. } \\
& \text { OLD WESTPORT RD. } \\
& 309 \text { MANNING HILL RD. } \\
& 440 \text { FOREST LAKE RD. }
\end{aligned}
$$ nion io

 nio 훙융웅 ర్ర్రైర 영믕

| NICKERSON, JAMESS R. NICKERSON, JAMES R. NICKERSON, JAMES R. NICKERSON, JAMES R. NICKERSON, JAMES R. NIEJADIIK, JOSEPH D. NIGH IINGALE, KI:NNETH W NILAND. WALTER J. <br> NOLAN III, THOMAS J. <br> NOL.AN III, THOMAS J. <br> NORDBFRG. KFITHA. <br> NORTHERN NE TELEPHONE OP <br> NORTHFIELD MT. HERMON <br> NORTON, RUTH G. <br> NUTTING, LINDSEY M. <br> OAK LEAF TRUST <br> OATES, BRIAN <br> O'BRIEN, KEVIN <br> OCONNEL, ROSI:MARYK. <br> OCONNOR, JOHN C. <br> O'CONNOR, MICHAEI. <br> O'DONNELL, ROBERIS. <br> O'DONOGHUE, JAMES D. <br> OJ PROPERTIES, LLC <br> OJ PROPFRTIES, LLC <br> OLD WESTPORT REALTY TRUS <br> OLD WESTPORT REAI,TY TRUS <br> OLIVER ESTATE, HESTER <br> OLNIEY, CAROI.YN M. <br> OLSEN,PETER C. <br> OLSEN,PETER C <br> OLSZEWSKI, WALTER S. <br> O'NEAL, GARY R. <br> O'NEAL, GARYR. <br> ORCUTT, EDWARD M. <br> ORNE, GARY <br> OSBORNE. CRAIG A <br> O'SULLIVAN, DARYL <br> O'SULLIVAN. DARYL <br> OTTO, JONI E. <br> OTTO, JONI E. <br> OUELLETTE, SUSAN <br> PAGANO, LAURIE J. <br> PAGANO-GODEK, LAURIE J. <br> PAGE, JOYCE E. <br> PAGFLLIA, KAITON M <br> PAIGE, HELEN M. <br> PAIGHT SR., ERNEST S. <br> PALLET RANCH, lLC <br> PALLET RANCH, LLC <br> PALLET RANCHI, LLC <br> PALLET RANCII, LLC <br> PALLET RANCH, LLC <br> PALMER, JEFFREY R. <br> PALUMBO, RAI.PHI. <br> PALVILIS, ALEX <br> PAMAYI.OAN, DUUGLAS <br> PAPADOPOUI.OS, JAMES J. <br> PAPER SERVICE I.TD. |  |
| :---: | :---: |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |

$$
\begin{aligned}
& 309 \text { MANNING HILL RD. } \\
& \text { 440 FOREST LAKE RD. } \\
& \text { 27I UPPER PUDDING } 11 L L
\end{aligned}
$$

[^10]


[^11]




$\stackrel{\stackrel{5}{6}}{6}$




正
品







## wner














|  |
| :---: |





[^12]


##   <br> , R1Dllillill

|  |  |  |
| :---: | :---: | :---: |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

名名名多





5

## 令

## M $\frac{0}{2}$



只






 Mililill








## 幺 







## 




은












 WOLKOVICH, DANIEL WOOD, DONALD B. WOOD, EVELYN. WOOD, LAWRENCE A. WOODING, TERRYT. WORCESTER, REX A. WORRAL JAMES M. WRICHT DEXTER IGHT, WILLLAM 20
5
20
2
0
0
0 SP HOLDING, LLC 2 EUUNG, JENNIE

## YORK, DARRAH \& DOROTHY

 YORK, LORAJ YORK, MARK D OUNG, ALLAN PHER YOUNG, CHRISTOPHE EDWARD W. YOUNG, MARCIA YOUNG, RONALD F. ZAVORONTYY, CHARISSAII.ZAVOROTNY, ALAND. \&PETER W.
ZAVOROTNY, ALAN D. \& PETER W.
 AVOROTNY, ALAN D. \& PETER W. ZITTA TRUST, EDWIN J.

## TOWN MEETING WARRANT SB2 <br> TOWN OF WINCHESTER STATE OF NEW HA.MPSHIRE

To the inhabitants of the Town of Winchester, in the County of Cheshire in said state, qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Winchester on Saturday the $30^{\text {th }}$ of January next 2010 at nine o'clock in the forenoon to discuss, debate and amend warrant articles \#1 through \#30 and to receive the reports of the selectmen, town treasurer and other town officers including the agents and committees and act thereon. Final vote will be by the official ballot on Tuesday, March 9, 2010.

You are hereby notified to meet in the Town Hall in said Winchester on Tuesday, the $9^{\text {th }}$ of March next 2010 at eight o'clock in the forenoon to act upon the following subjects. The Polls not to close an hour earlier than seven of the clock in the afternoon.

## ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

## ARTICLE 2.

## ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of $\$ 545,500$ for the purpose of preparing plans and specifications for additional work required for the reconstruction of the Winchester Wastewater Treatment Plant that will qualify the Town for Federal and State funds; $\$ 300,000$ of such sum to come from a federal State Tribal Aid Grant ("STAG"), which the Town is hereby authorized to accept, and to authorize the issuance of not more than $\$ 245,500$ bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate of interest thereon. Without impairing the nature of such bonds, notes or loans as a general obligation of the Town, it is the intention and expectation of the Board of Selectmen that the principal and interest thereon shall be paid by the users of the sewer system. All expenditures related to receipt of federal funds shall be contingent on the receipt of such funds, otherwise these expenditures will not be made nor funds collected for these purposes.

To be enacted, this article requires a 3/5 vote.
Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 7-3, 1 abstention
YES: 573 NO: 196
To see if the Town will vote to raise and appropriate the additional sum of Five Hundred Thousand Dollars ( $\$ 500,000$ ) for the purpose of preparing plans and specifications, and for the reconstruction of the Winchester Wastewater Treatment Plant, that will qualify the Town for federal and state funds, such sum to be raised by serial bonds and notes, under and in compliance with the provisions of the Municipal Finance Act (NHRSA 33:1 et seq as amended) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the interest rate thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the
best interest of the Town of Winchester; and further to authorize the Board of Selectmen to apply for, accept, and expend grants, donations, and gifts, and to participate in the State Revolving Fund, established pursuant to RSA 486:14.

# To be enacted, this article requires a $3 / 5$ vote. 

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 9-2
YES: 542 NO: 216

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of $\$ 317,400$ for the purpose of reconstructing the westside downtown Main Street sidewalks and to install new sidewalks from downtown to Kulick's Shopping Center, including a pedestrian bridge crossing over Mirey Brook (the "Project"); and to authorize the issuance of not more than $\$ 253,920$ bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate of interest thereon, the remaining $\$ 63,480$ to come from taxation. Without impairing the nature of such bonds, notes or loans as a general obligation of the Town, this article is contingent upon the town receiving a Federal Transportation Enhancement Grant $(\$ 253,920)$ which the Town is hereby authorized to accept.

To be enacted, this article requires a $3 / 5$ vote.
Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 9-2
YES: 491 NO: 284

ARTICLE 5. Shall the Town of Winchester raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $\$ 3,464,356$ ? Should this article be defeated, the default budget shall be $\$ 3,600,975$ which is the same as last year, with certain adjustments required by previous action of the Town of Winchester or by law or the governing body may hold one special meeting, in accordance with RSA $40: 13, \mathrm{X}$ and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 3-1, 1 abstention Recommended by the Budget Committee 6-4

YES: 578 NO: 180

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of $\$ 500,000$ for the purpose of preparing plans and specifications, and for the construction of a new bridge to replace the closed bridge over Wheelock Brook on Old Westport Road. $\$ 400,000(80 \%)$ will be reimbursed through the State of New Hampshire Bridge Aid (which the Town is hereby authorized to accept), and the remaining $\$ 100.000$ to come from the Bridge Reconstruction Capital Reserve Fund established in 2006 (Warrant Article 19).

## (This article will not impact taxation.)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 11-0
YES: 616 NO: 160

ARTICLE 7. To see if the Town will authorize the Selectmen to enter into a 3-year lease/purchase agreement with a non-appropriation clause in the amount of $\$ 64,996$ to be paid in 3 annual principal and interest payments of $\$ 23,174$ for the purpose of purchasing a 20111 -ton dump truck, with central hydraulics system, flat bed dump body and plow set-up? At the end of the 3-year lease agreement, no additional payment will be required and the Town will own the truck.

Recommended by the Board of Selectmen 5-0
Not Recommended by the Budget Committee 6-4, 1 abstention
YES: 421 NO: 348
To see if the Town will vote to raise and appropriate the sum of up to $\$ 25,000$ for the cleaning, repair, and refinishing of the concrete retaining wall at the Town Beach?

Recommended by the Board of Selectmen 5-0
Not Recommended by the Budget Committee 8-3
YES: 417 NO: 371
To see if the Town will raise and appropriate $\$ 24,800$ as the fifth and final lease-topurchase payment for the 2007 International dump truck, plow, and sander package?

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 11-0
YES: 623 NO: 160

ARTICLE 10. To see if the Town will vote to raise and appropriate an amount not to exceed $\$ 18,000$ to be deposited in the Evergreen Expendable General Care Trust Fund established by an affirmative vote by the 1998 Town Meeting as Article 11; the source of these funds to be withdrawn from the surplus generated by the perpetual care funds already established for the care and maintenance of lots within the Evergreen cemetery, and not from taxation.

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 9-0, 2 abstentions
YES: 618 NO: 150
ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of $\$ 15,500$ as the Town's local match to be combined with available federal funding programs to establish public transportation service between the communities of Winchester, Hinsdale, New Hampshire and Brattleboro, Vermont. If the towns are not successful in obtaining the anticipated federal grants, the funds will not be expended.

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 6-5

$$
\text { YES: } 453 \text { NO: } 338
$$

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of $\$ 10,000$ for the Town's share of State road grant reconstruction costs for bridges and place it in the non-lapsing Capital Reserve Fund established at the March 2006 Town Meeting under Article 19 for that purpose?

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 11-0
YES: 585 NO: 188
ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of $\$ 6,000$ to support the annual Pickle Festival?

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 7-4
YES: 465 NO: 322
ARTICLE 14. To see if the Town will raise and appropriate the sum of fifty thousand dollars $(\$ 50,000)$ for the purpose of subsidizing youth recreation in the Town of Winchester to be paid to the E.L.M. Memorial Community Center on a contractual basis?

## Inserted by Petition

Recommended by the Board of Selectmen 4-0, 1 abstention
Recommended by the Budget Committee 5-4, 2 abstentions
YES: 502 NO: 284

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of $\$ 2,500$ to be used along with the $\$ 10,000$ grant money we received, to preserve the original clapboards, restore the shutters, and to scrape, paint and restore the exterior of the Thayer Library in Ashuelot?

Inserted by Petition
Recommended by the Board of Selectmen 3-2
Recommended by the Budget Committee 11-0
YES: 563 NO: 222

ARTICLE 16. To see if the Town would be in favor of removing streetlights at various locations in the Town?

YES: 292 NO: 479

ARTICLE 17. The citizens of New Hampshire should be.
Inserted by Petition
YES: 174 NO: 260

ARTICLE 18. Shall the Town, in accordance with RSA 72:37-b, Disabled Exemption - adopt this property tax exemption for persons eligible under Title II or Title XVI of the Federal Social Security Act for benefits to the disabled in the sum of $\$ 750$ ?

Inserted by Petition
YES: 480 NO: 242

ARTICLE 19. To see.
Inserted by Petition
YES: 107 NO: 254

ARTICLE 20. To see if the Town will vote to continue to operate under an appointed road agent.
Inserted by Petition
YES: 413 NO: 233

ARTICLE 21. Shall the Town, in accordance with RSA 79-A:25, deposit in the Conservation Fund $76 \%$ of the revenues, collected in Land Use Change taxes and deposit $24 \%$ of Land use change tax revenues in the general fund for the purpose of reducing taxation?

## Inserted by Petition

## YES: 342 NO: 249

ARTICLE 22. Shall the Town adopt RSA 669:7 in accordance with RSA 31:39-a, as a Town of Winchester Conflict of Interest Ordinance?

## Inserted by Petition

YES: 342 NO: 249

ARTICLE 23. Shall the Town continue its relationship with its current legal firm and commend present counsel for exemplary service?

Inserted by Petition

## YES: 379 NO: 245

ARTICLE 24. Are you in favor of amendment to the town zoning ordinance: To amend Article III, S: Add to the dumpster ordinance; the purpose, definition, placement, use, compliance of, and violation sections of said ordinance?

Recommended by the Planning Board
YES: 409 NO: 292

ARTICLE 25. Are you in favor of amendment to the town zoning ordinance: To amend Article III, Add W: Reference to the use of site plan review and subdivision regulations?

Recommended by the Planning Board
YES: 360 NO: 286

ARTICLE 26. Are you in favor of amendment to the town zoning ordinance: To amend Article VIII-A, Commercial/industrial special use designation, E- performance standards. Change 1, to 30 foot vegetative buffer and add "Vegetative criteria will be determined during site plan review based on the activity of the project." Delete\#2 (signage, now there is a sign ordinance), renumber 3 to 2 ?

Recommended by the Planning Board
YES: 350 NO: 303

ARTICLE 27. Are you in favor of amendment to the town zoning ordinance: To amend Article XV, Enforcement; to include in the powers of the Building Inspector/Code Enforcement Officer to include the use of a violation and plea by mail system to be administered by the Town for the administrative enforcement of violations of any municipal code, ordinance, bylaw or regulation and for the collection of penalties, as authorized under RSA 31:39-c?

## Recommended by the Planning Board

## YES: 366 NO: 304

ARTICLE 28. Are you in favor of amendment to the town zoning ordinance: To amend Article XVI, Zoning Board of Adjustment; B2(ii). Guidelines-Granting Specific Special Exceptions. Add " for Senior Housing". Change "elderly" in B2(ii)a and B2(ii)c to "senior"?

Recommended by the Planning Board

$$
\text { YES: } 466 \text { NO: } 197
$$

Are you in favor of amendment by citizen petition for the town ordinance: The Aquifer Protection District Ordinance, Section $5 b: 2$ to read: Multi-family residential development; Minimum lot size is two acres per unit. If serviced by town water and sewer, or existing dwelling, lot size is as permitted in the underlying district?

Inserted by Petition Recommended by the Planning Board

YES: 388 NO: 285
ARTICLE 30. Are you in favor of amendment by citizen petition for town zoning ordinance: Shall the residents of the Town of Winchester vote to prohibit the installation of any "new" gas stations within a one-mile radius of an existing station?

Inserted by Petition Not Recommended by the Planning Board

YES: 218 NO: 508

$\sim$ Notes ~

## $\sim$ Notes $\sim$

## WINCHESTER SCHOOL DISTRICT

## MARCH 2011

## ANNUAL REPORT



Red Ribbon Week
"Learning without thought is labor lost; thought without learning is perilous." ~~ Confucius

## WINCHESTER ANNUAL SCHOOL DISTRICT REPORT TABLE OF CONTENTS

Officers of the Winchester School District

Winchester School Board Members

School Administrative Unit \# 38 Officers
School Administrative Unit \# 38 Staff
Winchester School District Warrant 2010 Final Version

Winchester School District Warrant 2010 Deliberative Version

Warrant for 2010 Election of Officers
Winchester School District Budget Summary 2010-2011
Winchester School District Estimated Revenues

Winchester Opening Day Enrollment
Winchester School Staff
Winchester School Support Staff.
Report to the Winchester Public from School Board Chair
Assistant Superintendent's Report
Winchester School Principal's Report
Winchester School District Special Education Report
Minutes Deliberative Session - 02/04/10

Official Ballot Votes Annual Meeting - 03/09/10
Official Ballot and Warrant 12/07/10
Deliberative Session Minutes -10-28-10
Winchester Federal/State Grants

# WINCHESTER ANNUAL SCHOOL DISTRICT REPORT TABLE OF CONTENTS - (continued) - 

Cost Per Pupil ..... 54
Winchester Access Report ..... 55
Annual Financial Report ..... 61

The Independent Audit Report from Vachon, Cluklay \& Co., P.C is available if you would like the completed report please call 352-6955 Ext 413.

## NOTICE OF NON DISCRIMINATION


#### Abstract

The School Districts of School Administrative Unit No. 38 (Hinsdale School District, Monadnock Regional School District, and the Winchester School District) do not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 38's policies of compliance with the regulations implementing these laws may contact:

SAU No. 38, 600 Old Homestead Highway, Swanzey Center, NH 03446 (603) 352-6955 FAX (603) 358-6708 The School Districts of School Administrative Unit No. 38 will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and its implementing regulations.


Revised: January, 2005

## OFFICERS OF THE WINCHESTER SCHOOL DISTRICT

Mr. Henry Parkhurst Moderator 2013
Mrs. Linda LaPointe Treasurer (appointed) ..... 2011James Tetreault
Clerk ..... 2013
WINCHESTER SCHOOL BOARD MEMBERS
Mr. Gary O'Neal, Chair ..... 2011
Ms. Wendy Hildreth, Vice Chair ..... 2011
Ms. Colleen Duquette ..... 2012
Ms. Jennifer Gile ..... 2012
Mr. Kevan Whippie ..... 2013
SCHOOL ADMINISTRATIVE UNIT \#38 OFFICERS
Richard Thackston III, Chair Monadnock School DistrictJames Carnie, Vice ChairPatricia Bauries, TreasurerMonadnock School DistrictMonadnock School District
WINCHESTER SCHOOL DISTRICT UNIT \# 38 STAFF
David A. Crisafulli, Ed D Assistant SuperintendentThomas P. O’ Connor, CPAAnn Marie Diorio
Assistant Business ManagerAdministrative Assistant
SCHOOL ADMINISTRATIVE UNIT \#38 STAFF

David Hodgdon, Ph.D. Karen Craig Jane Fortson
Christopher W. P. Boyle
Judith Bischoff
Brian Gallagher
Marie Braley
Misty Bushee
Ann DeTurris
Richard Matte, Ph. D.
Daniel Most
Dayle Nelson
Norita Pacanza
Kathy Schnyer
Jean Snow
Karrie Tidlund
Kathryn Wyman
Ann Zeller

Interim Superintendent
Assistant Superintendent
Business Manager
Director of Technology
Director of Student Services
Interim Director of Human Resources
Administrative Assistant
Administrative Assistant
Student Services Assistant
SPED Coordinator

- Financial Manger

HR Coordinator
AP/Purchasing Assistant
AP/Purchasing Manger
Payroll Coordinator
Payroll Coordinator
SPED Coordinator
Administrative Assistant

FINAL VERSION: This version of the Warrant reflects the changes approved at the First Deliberative Session on Fobruary 10. 2011. The Changes aro [bracketed] for easy references.

STATE OF NEW HAMPSHIRE:

## WINCHESTER SCHOOI. DISTRICT

 WARRANT FOR 2011-2012
## To the inhabitants of the lown of Winchester in the County of Cheshire and the State of Niew Hampshire, qualified to vote in school affairs:

You are hereby notified to meet at the Winchester School Gymnasium at $7: 00 \mathrm{PM}$ on Thursday, February 10 ${ }^{\text {d }}$, 2011, to consider the following articles in deliberative session, pursuant to RSA 40:13. The official voting of the business of the School District as determined at the deliberative session and the election of School District Officers will be held at the Winchester Town Hall on Tuesday, March $8^{\text {th }}, 2011$ with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

ARTICLE ONE: Shall the Winchester School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \{S11.089,128]? Should this article be defeated, the default budget shall be $\$ 11,112,784$, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA $40: 13, \mathrm{X}$ and XVI to take up the issue of a revised operating budget only.

ARTICLE TWO: To see if the Winchester School District will vote to approve the cost item included in the collective bargaining agreement reached between the Winchester School Board and the Winchester Teachers Association which calls for the following increases in salaries and benefits at the current staffing levels:

| Fiscal Year | Estimated Increase |
| :--- | :--- |
| $2011-2012$ | $\$ 37,306$ |
| $2012-2013$ | $\$ 57,495$ |
| $2013-2014$ | $\$ 71,722$ |

and further to raise and appropriate the sum of $\$ 37,306$ for the upooming liscal vear. such sum representing the addutonal costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. |NOTE: Pursuaat to RSA 273A:12, if approved. the terms of this collective bargaining agreement, iacluding the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. I The school boand and the budget commiftee recommend this appropriation.

ARTICLE THREE: To see if the Winchester School District will vote to approve the cost item included in the collective bargaining agreement reached between the Winchester School Board and the Winchester Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

$$
\begin{array}{ll}
\text { Fiscal Year } & \text { Estimated Increase } \\
2011-2012 & \$ 8,338
\end{array}
$$

and further to raise and appropriate the sum of $\mathbf{\$ 8 , 3 3 8}$ for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. [NOTE: Pursuant to RSA 273A:12, if approved, the teras of this collective bargaining agreement, including the pay plan, but excluding cost of living hacreases, will continue in foree and effect until a new agreement is executed.| The school board and the budget committee recommend this appropriation.

ARTICLE FOUR: Shall the Winchester School District, if articles $H 2$ and/or $\# 3$ are defeated, authorize the goveming body to call one special meeting, at its option, to address articles $\$ 2$ and/or $\# 3$ cost items only? (Majority vote)

ARTICLE FIVE: Shall the Winchester School District receive the reports of its agents, auditors, nommittees and officers?
ARTICLEE SIX: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

## STATE OF NEW HAMPSHIRE WINCHESTER SCHOOL DISTRICT WARRANT FOR 2011-2012

To the inhabitants of the Town of Winchester in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are hereby notified to meet at the Winchester Schonl Gymnasium al 7:00 PM on Thursday, February 10 ${ }^{\text {a }}$, 2011. to consider the following articles in deliberatuse session, pursuant to RSA 40.13. The official voting of the business of the Schoral District as determined at the deliberative session and the election of School Distnct Officers will be held at the Winchester Town Hall on Tuesday, March $8^{\text {ih }}, 2011$ with the polls open between the hours of 8:00 A.M. and 7:00 P.M.


#### Abstract

ARTICLE ONE: Shall the Winchester School District rase and appropriate as an operating budget, not including appropriations by spectal warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therem, totaling $\$ 10,500,000$ ? Should this article be defeated, the default budget shall be $\$ 11,112.784$, which is the same as last year, with cerain adjustments required by previous action of the Winchester School District or by law or the governing hody may hold one spectal meeting. in accordance with RSA $40: 13, X$ and $X V I$ to take up the issue of a revised operating budget only.


ARTICLE TWO: To see if the Winchester School District will vote to approve the cost item included in the collective bargaimg agreement reached between the Winchester School Board and the Winchester Teachers Association which calls for the following increases in salaries and benefits at the current staffing levels:

| Fiscal Year | Estimated Increase |
| :--- | :--- |
| $2011-2012$ | $\$ 37,306$ |
| $2012-2013$ | $\$ 57,495$ |
| $2013-2014$ | $\$ 71,722$ |

and further to raise and appropriate the sum of $\$ 37,306$ for the upcoming fiscal year, such sum representing the additional costs attrbutable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. [NOTE: Pursuant to RSA 273A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.) The school board and the budget commiltee recommend this appropriation.

ARTICLE THREE: To see if the Winchester School District will vote to approve the cost item included in the colleclive bargaining agreement reached between the Winchester School Board and the Winchester Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

$$
\begin{array}{ll}
\text { Fiscal Year } & \text { Estimated Increase } \\
2011-2012 & \$ 8,338
\end{array}
$$

and further to raise and appropriate the sum of $\$ 8,338$ for the upcoming fiscal year, such sum representing the additional cosis atnbutable to the increase in salares and benefits requred by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. [NOTE: Pursuant to RSA 273A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.| The school board and the budget committee recommend this appropriation.

ARTICLE FOUR: Shall the Winchester School District, if articles 42 and or \#3 are defeated, authorize the goveming body to vall one special mecting, at its option, to address anteles $\$ 2$ and or $\# 3$ cost items only? (Majority vote)

ARTICLE FIVE: Shall the Winchester School Distnct receive the repons of its agents, auditors, committees and officers?
ARTICLE SIX: Shatl the Winchester School District tote to transact any other business as may lawfully come before the meeting?


## THE STATE OF NEW HAMPSHIRE SCHOOL WARRANT FOR ELECTION OF OFFICERS WINCHESTER SCHOOL DISTRICT

To the inhabitants of the school district of the Town of Winchester qualified to vote in district affairs.

YOU ARF HEARBY NOTIFIFD TO MEET AT THE WINCHESTER TOWN HALL. IN THE DISTRICT ON THE EIGHTH ( $8^{\text {h }}$ ) OF MARCII 2011 AT 8:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR TIE FOLLOWING OFFICES. POLLS OPFE AT 8:00 A.M. ON MARCH1 8, 2011 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 8, 2011.

To elect Two (2) member to the School Board of the District for a three (3) year term

To elect ONE (1) person as Treasurer of the District for a two (2) year term

Given under our hands at said Winchester, this $20^{\text {TII }}$ day of January, 2011.


## SCHOOL BUDGET FORM

## BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED

 THE PROVISIONS OF RSA 32:14 THROUGH 32:24OF: WINCHESTER, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2011 to June 30, 2012

## IMPORTANT:

Please read RSA $32: 5$ applicable to all municipalities

1 Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget

3 When completed a copy of the budget must be posted with the warrant Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Adm mistration at the address below with. 20 days after the meeting.

This form was posted with the warrant on (Date): $1-27-11$


THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT
$\square$ NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO. BOX 487. CONCORD. NH 03302-0487
(603)271-3397
Ms. 27



Ms.27
Rev tense
|MS.27 Budget - School District of WINCHESTER FY 2011-2012

## **SPECIAL WARRANT ARTICLES**

 warrant as a special aphe such as capital reserve funds or trust funds; 4) an appropriation designated on the

$$
5
$$

Sch

$$
\begin{gathered}
\text { School Board's Appropriations } \\
\text { Ensuina Fiscal Year }
\end{gathered}
$$

$$
\begin{aligned}
& \text { Ensuing Fiscal Year } \\
& \text { (Not Recommended) }
\end{aligned}
$$

final version for dosting
Special warrant articles are defined in RSA 32 . 3. VI, as 1) appropriations in petitioned warrant articles 2) appropriations raised by bonds or notes.

$$
6 \quad .7
$$

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of

$$
8
$$

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already
acommended)



| PURPOSE OF APPROPRIATIONS(RSA $32 \cdot 3 . \mathrm{V}$ ) | Expenditures <br> for Year 7/1/ to $6 / 301$ $\qquad$ | Appropriations Prior Year As Approved by DRA | 5 | 6 |  | 8 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | WARR. ART. H | School Board's AppropriationsEnsuing Fiscal Year(Recommended)(Nor Recommended |  | Budget Committee's Approp. Ensuing Fiscal Yoar |  |
| CBA WTA |  |  |  |  |  |  |  |
| CBA WSSA |  |  | 2 | 37306 |  | 37306 |  |
|  |  |  | 3 | 8338 |  | 8338 |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| INDIVIDUAL ARTICLES RECOMMENDED |  |  |  |  |  |  |  |
|  |  |  |  | 45644 |  | 45644 |  |


| MS-27 | Budget - School District of WINCHESTER FY 2011-2012 |  |  | FINAL VERSION FOR POSTING |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Acct \# | SOURCE OF REVENUE | WARR ART : | Revised Revences Current Year | Schnot Boards Estimated Revenues | Burdge: Comm Heo's Est Revanies |
| REVENUE FROM LOCAL SOURCES |  |  |  |  |  |
| 1300-1349 | 9 Tuxtion |  | 15000 | 18000 | 15000 |
| 1400-1448 | 9 Transportation Fees |  |  |  |  |
| 1500-1599 | 9 Eamings on Investments |  | 2000 |  |  |
| 1800-1699 | 9 Food Service Sales |  | 40000 | 30000 | 50000 |
| 1700-1799 | 9 Student Activibes |  |  |  |  |
| 1800-1899 | 9 Community Services Acrivities. |  |  |  |  |
| 1900:995 | Other Local Sources |  | 10000 | 100000 | 30000 |
|  |  |  |  |  |  |
| REVENUE FROM STATE SOURCES |  |  |  |  |  |
| 3210 | School Burd ng Aid |  | 61928 | 61928 | 61928 |
| 3220 | Kindergarten Ald |  |  |  |  |
| 3215 | Kindergarten Building Aid |  |  |  |  |
| 3230 | Catastrophic Ald |  | 318638. | 375000 | 375000 |
| 3240-3249 | Vocational Ald |  |  |  |  |
| 3250 | Adult Education |  |  |  |  |
| 3280 | Child Nutrition |  |  |  |  |
| $3270{ }^{\circ}$ | Driver Education |  |  |  |  |
| 3290-3298 | Other State Sources |  |  |  |  |
|  |  |  |  |  |  |
| REVENUE FROM FEDERAL SOURCES |  |  |  |  |  |
| 4100-4539 | Federal Program Grants |  | 550000 | 750000 | 750000 |
| 4540 | Vocational Education |  |  |  |  |
| 4550 | Adult Educat on |  |  |  |  |
| 4560 | Chird Nutrition |  | 110000 | 150000 | 150000 |
| 4570 | Disabilities Programs |  |  |  |  |
| 4580 | Medicaid Distnoution |  | 65000 | 10n000 | 100000 |
| 4590-4999 | Other Federal Sources (except 4810) |  |  |  |  |
| 4310 | Federal Forest Reserve |  |  |  |  |
|  |  |  |  |  |  |
| OTHER FINANCING SOURCES |  |  |  |  |  |
| 1:0.5139 | Sale of Bonds or Notes |  |  |  |  |
| 5221 T | Transfer from Food Service-Spec Rev Fund |  |  |  |  |
| 5222 T | Transfer from Other Special Revenue Funds |  |  |  |  |
| 5230 T | Transler from Capital Project Funds |  |  |  |  |
| 5251 T | Transfer from Capral Reserve Funds |  |  |  |  |


| MS.37] | Budget - School District of WINCHESTER FY 2011-2012 |  |  | FINAE VERSION FOR POSTING |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Accte | SOURCE OF REVENUE | WARR. ART.E | Revised Revenues Current Yoar | School Boards Entimatad Revenues | Busger Committion's Eat Revenues |
| OTHER FINANCING SOURCES (Cont.) |  |  |  |  |  |
| 5252 | Transfer from Expendable Trust Funds |  |  | 226000 | 225000 |
| 5253 | Transler from Non-Expendable Trust Funds |  |  |  |  |
| 3300-5890 | Other Financing Sources |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| S14: | This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198.20 -d for Catastrophic Aid Borrowing <br> RAN. Revenue Thes FY $\qquad$ less <br> RAN, Revenue Last FY $\qquad$ <br> - NET RAN |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | Supplemental Appropriation (Contra) |  |  |  |  |
| Voted From Fund Balance |  |  |  |  |  |
| Fund Balance to Reduce Taxes |  |  | 454620 |  |  |
| Total Estimated Revenue \& Credits |  |  | 1825183 | 1825926 | 1756928 |

**BUDGET SUMMARY**

|  | Curnent Yoar Adoptea Buapes |  Recormmendod Budgen | Budget Commanee': fecornmendind Busfogt |
| :---: | :---: | :---: | :---: |
| Operating Budget Appropriations Recommended (from page 3) | 10259482 | 11243320 | 10500000 |
| Special Warrant Articles Recommended (from page 4) | 0 | 0 | 0 |
| Individual Warrant Articles Recommended (from page 4) | 0 | 455.44 | 45844 |
| TOTAL Appropriations Recommended | 10259462 | 11288954 | 10545544 |
| Less Amount of Estumated Revenues \& Credits (from above) | 1625163 | 1825928 | 1758928 |
| Less Amount of State Education Tax/Grant | 4660185 | 8333780 | 1333750 |
| Estunated Amount of Local Taxes to be Rarsed For Education | 3974098 | 4128286 | 3454965 |
| Change in Esimaled Amount of Locil Taxes to be Rased For Eoucation |  | 154192 | -873320 |
| Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $\qquad$ (See Supplemental Schedule With 10\% Calculation) |  |  |  |

## BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10\% Maximum Increase)
(RSA 32:18, 19, \& 32:21)

## VERSION \#2 Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: WINCHESTER SCHOOL DISTRICT FYE 6/30/2012
Col. A

|  | RECOMMENDED AMOUNT |  |  |
| :---: | :---: | :---: | :---: |
| 1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37) | \$10,545,644 |  |  |
| LESS EXCLUSIONS: <br> 2. Principal: Long-Term Bonds \& Notes | \$175,000 |  |  |
| 3. Interest: Long-Term Bonds \& Notes | \$ 96,181 |  |  |
| 4. Capital Outlays Funded From LongTerm Bonds \& Notes per RSA 33:8 \& 33:7-b | I |  |  |
| 5. Mandatory Assessments |  |  |  |
| 6. TOTAL EXCLUSIONS (Sum of rows 25) | $<\$ 271,181>$ |  |  |
| 7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6) | \$10,274,463 |  |  |
| 8. Line 7 times 10\% | \$1,027,446 |  | Col. C |
| 9. Maximum allowable appropriation prior to vote (Line $1+8$ ) | \$11,573,090 | Col. B | (Col. B-A) |
| 10. Collective Bargaining Cost Items, RSA 32:19 \& 273-A:1, IV. (Complete Col . A prior to meeting \& Col. B and Col . C at meeting) | Cost items recommended $\$ 45.644$ | Cosstitems voted | Ant voles above recommensec |

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED At meeting, add Line $9+$ Column C.
\$ $\qquad$

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

## Winchester School District Opening Day Enrollments

| GRADE | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Winchester School |  |  |  |  |  |
| Pre-School | 27 | 24 | 24 | 20 | 29 |
| Kindergarten | 59 | 47 | 42 | 30 | 52 |
| First | 45 | 56 | 47 | 49 | 37 |
| Second | 54 | 47 | 58 | 48 | 50 |
| Third | 43 | 51 | 45 | 57 | 45 |
| Fourth | 41 | 47 | 49 | 49 | 51 |
| Fifth | 46 | 39 | 44 | 55 | 49 |
| Sixth | 55 | 43 | 36 | 35 | 53 |
| Seventh | 44 | 60 | 37 | 40 | 36 |
| Eighth | 55 | 44 | 61 | 38 | 46 |
| Total Winchester School | 469 | 458 | 443 | 421 | 448 |
| Keene High School |  |  |  |  |  |
| Ninth | 58 | 68 | 41 | 61 | 39 |
| Tenth | 48 | 61 | 56 | 44 | 67 |
| Eleventh | 54 | 56 | 56 | 58 | 42 |
| Twelfth | 52 | 55 | 49 | 49 | 58 |
| Total High School | 212 | 240 | 202 | 215 | 206 |
| Total Enrollment | 681 | 698 | 645 | 636 | 654 |



# Winchester School Professional Staff 2010-201 

| Name | Position |
| :---: | :---: |
| James Lewis | Principal |
| Pamela Bigelow | Assistant to the Princlpat |
| Emily Abbott | Kindergarten |
| Sandra Allen | Kindergarten |
| Megan Ames | 4th Grade |
| Linda Balk | Kindergarten. |
| Janel Berthiaume | Reading Recovery |
| Anna Brunk | Pre-School |
| Jane Cardinale | Special Education |
| Linda Chase | 3rd Grade |
| Regan Collette | Special Education |
| Alyssa Collins | Special Education |
| Patnck Dorcus | 7th/8th Grade Science |
| Timothy Durr | 6th Grade |
| Kathieen Felton | 1st Grade |
| Joan Franklin | First Grade |
| Hannah Gagnon | 2nd Grade |
| Joanne Gardner | Media Specialist |
| Rotina Gong | Special Education |
| Kristin Haines | School Nurse |
| Amy Hill | 5 th Grade |
| Brenna Iselin | 4th Grade |
| Angella Joslyn | Special Education |
| Kristen Landry | 2nd Grade |
| Elizabeth Lounder | 7ih/8th Grade Writing |
| Thea Marsh | 5th Grade |
| Ellen Mendelson | Social Worker |
| Jolene Miner | 6th Grade |
| Jennifer - Lynn Neumann | Special Education |
| Ashlee Nichoison | Physical Education |
| Amanda Nordberg | 3rd Grade teacherftite One |
| Heather Pelkey | 4th Grade |
| Ruby Perrin | 1st Grade |
| Diana Salonen | 3rd Grade/ Curriculum Coordinator |
| Hannah Smeltz | K- 3 Music. Band |
| Judith Smith | 3rd Grade |
| Diane Steeves | Technology Coordinator |
| Rhonda Taylor | Special Education Coordinator |
| Dawn Terrien | Special Education |
| Stephanie Tommila | 7Ih/8th Grade Social Studies |
| Blanche Truesdell | Title 1 |
| Jenniller Weisenberger | Guidance |
| Nins Wellen | Ant |
| Carole Whipple | 4th/6th Grade Music Chorus |
| Valerie Wilber | Fifth Grade . |
| Shelia Zabko | 7ih/8th Grade Math |


| Ed. | College |
| :---: | :---: |
| C.A.G.S | University of New Hampshire |
| M Ed. | Antioch University New England |
| B.S. | Keene State College |
| M. Ed. | Antioch University Now England |
| B. S. | Keene State College |
| M.Ed. | Cambridge College |
| B.S | Keene State College |
| B.S. | Keene State College |
| B.S. | Keene State College |
| B.S. | Keene State College |
| B.A. | Boston College |
| M. Ed. | Lesley University |
| B.S. | University of Rhode Island |
| M.A. | Keene State College |
| B.A. | State Univ. of N.Y. at Fredonia |
| M. Ed. | Antioch University New England |
| B. S. | Keene State College |
| M.Ed | Ulah State University |
| B.A. | Fordham University |
| RN | MI Wachusett Com. College |
| B. 5 | University of Maine |
| B. 5 . | Keene State College |
| M.A. | Keene State College |
| B. 5 . | Keene State College |
| B.A. | Keene State College |
| BS. | Keene State College |
| M.S.W. | Univ. of New Hampshire |
| M Ed | Antioch University New England |
| M. A. | Keene State College |
| B.S. | Keene State College |
| B.S. | Colby Sawyer College |
| M.Ed. | Plymouth State University |
| B.S. | Keene State College |
| M.S. | Univ. of New Hampshire |
| BM. | Oberlin Conservatory |
| B.S. | University of So. Maine |
| B.S. | Franklin Pierce |
| B.S. | Keene State College |
| M.Ed. | Fitchburg State College |
| M.Ed. | Plymouth State University |
| B. S | Keene Slate College |
| M.Ed. | Slippery Rock University |
| B. A. | Bennington College |
| B. A. | University of New Hampshure |
| B. S. | Keene Stale College |
| M. Ed | University of Massachusells |

## WINCHESTER SCHOOL SUPPORT STAFF <br> 2010-2011

| Para Educators | Custodial Staff |
| :---: | :---: |
| Rick Allen | Donald Chamberlain-Head Custodian/Facilities Director |
| Patricia Ambrose | Rena Adams |
| Jill Beaman | Tammy Foster |
| Lori Boniface | Wesley Foster |
| Charles Brady | Brian Heath |
| Sandra Card | Robert Queen |
| Ailliea Carle |  |
| Ruth Cinseruli | Office Personnel |
| Diane Cote | Patricia Kasal, Adminıstrative Assıstant |
| Rogerio Da Silva | Diane Willis. Secretary |
| Barbara Depew |  |
| Shelia Depew | Library Aide |
| Andrea Domitrovich | Virginia Felch |
| Robin Dunham |  |
| Pamela Dunton | Food Service |
| Deana Eliopoulos | Erin Whitcomb- Director |
| Lauren Ellot | Patricia Byme |
| Jenny Fiola | Nancy Dziedzic |
| Trudy Fleming | Linda Eddy |
| Crystal Fietcher | Kerry O Connell |
| Julene Gilmore | Joan Qualters |
| Chnstine Greenleaf |  |
| Rose Gusan |  |
| Angela Harman | SAU Support Staff |
| Cheryl Helie | William Slammon, Psychologist |
| Joanne Hobbs | Janet Feuring-Russell- Speech/language Pathologist |
| David Hughes | Kathryn Haeberle - Speech/language Pathologist |
| Jane Huntress | Jennifer Heise- SPED Case Mgr/ Keene High School Liason |
| Lisa Hoffman | Lauri Olson Porter, Occupational Therapist |
| Jessica Jandreau | Michelle Bemis- Occupational Therapist Assistant |
| Susan Kingsbury | Rebecca Truesdell- Speech/Langauge Assistant |
| Tami LaClare |  |
| Mari Larsen | Technology |
| Alexcina Leel | Chris Boyle |
| Danielle Milde | Diane Steeves |
| Shannon Miner |  |
| Amanda Parker |  |
| Kathy Patenaude | Crossing Guard |
| Monica Poole | George Whittle |
| Laurie Pride |  |
| Susan Rice |  |
| Rebecca Roberts-Crowell | Title One Staff |
| Maria Royce | Kathleen Michaud |
| Christina Stuart | Melanie Harrison |
| Diana Taul | Jeff Hewitt |
| Rebekah Taylor | Ruth Joslin |
| Trudy Taylor-Lawrence | Steven Piscitello |
| Sara Beth Welch | Tracy Stone |
| Carole Whippie |  |
| Paula Willson |  |

## Report of the Winchester School Board 2010-2011

Goodbye SAU 38, hello SAU 94. We can look to a tighter organization as Winchester, Surry and Hinsdale begin the work of being independent, yet working together. There will be shared costs and revenue that will look very different than it has in the past. The budget for the services from the larger supervisory union will show up in the regular school budget. There will be additional personnel. There will be more required services for the students. This was an issue that was addressed with the New Hampshire Board of Education, successfully. After a year of work with a special committee of community members, the state commissioners approved Winchester's bid to be School Supervisory Union 94, in just a few minutes. There will be no changes apparent to the students. The business of running a school as a public institution will be enhanced.

The Winchester School continues to improve. When the school was evaluated by a team from the State, the report was positive. Learning is about finding what works and doing it better. One of the programs that really works has to do with technology. That program is now housed in Winchester. Summer school now makes the school year able to serve the need of some students, who struggle and some students who just want to help themselves grow, by taking on special challenges. The regular and special education the school offers stands up well according to the NH Board of Education. In one cautionary note, it wrote in its report that all the work in bringing progress forward, often there was not always the support of the student's family unit. We are the village where these students need to be encouraged to learn. We have many groups and program that provides support throughout the year. Still more can be done.

All the effort of all the people involved with the education of the Winchester students, is expensive. The school is one of the largest employers in the community. If the school was a regular business many of the programs we provide would be eliminated. If the school was a private, parochial, or charter school, even more services would be eliminated. We are required to educate every student that comes to our door. We even educate some students the court system tells us, are our students. Mandates from the federal and state governments are paid for by our taxpayers. Our employees are in the forefront of the job we do for the students, and they too have state required costs. We are something of a regulated utility, with regulations we are required to maintain. The cost of education comes to us on an annual basis almost fully grown. We must do the best we can, with all the requirements we have. We have a good school that is getting better, and we have a new $100 \%$ local business plan with

SAU 94. What we need is a new financial model that doesn't bankrupt the community.

Respectfully submitted,

## Gary O'Neat

Board Chair


## Report of the <br> Assistant Superintendent of Schools 2009-2010

## Your New School Administrative Unit \#94

After studying the option should Winchester form its own school district, the Withdrawal Committee and School Board recommended the formation a separate school district and to withdraw from School Administrative Unit \#38. On November 10, 2011 the NH Board of Education approved unanimously the withdrawal plan. After 3 hearings in Winchester explaining the rational and reasons for the need to withdraw, the voters of Winchester finalized the plan on December 7, 2011. The Winchester School Board would like to thank all the citizens for their support and look forward to the change and more direct services to the students of Winchester.

## Educational Update

Now in my fourth year as the Winchester Assistant Superintendent of Schools I would like to commend the Winchester community for their continued support of Winchester School. The goal of the administration and school committee has been to work hand and hand to help identify those areas needing improvement, create positive relations with the Keene Schools and administration and to have staff as active participants in the development of quality instructional programming. Working collaboratively with all members of the school community and town boards there is a spirit in place where all stakeholders understand the expectations and the need for the district to improve. We are engaged in short and long term academic improvements for the Winchester students. The issues which covered a broad spectrum stemming from setting higher student standards, staff expectations and the need to implement new programming and standards. The administration and school board has embraced and welcomed these challenges and have supported the changing program that will make Winchester students productive members in the technological world that faces them.

The Winchester communities continued support is necessary as we attempt to raise the academic standards for students and teaching expectations for staff. These processes are complex and the related strategies and implementation are already underway. All the members of the school community understand that this is ongoing process and we will need to continue to demonstrate progress each year as designed by the NH Department of Education The administrative team appreciated your efforts to work with us in a collective manner to improve the Winchester School and to meet the challenges to the current organizational and educational structures.

The current staff development program and implementation of new instructional materials, upgrade technology by placing SMART Boards in each classroom have coincided with the information and feedback received from students NECAP (New England Comprehensive Assessment Program) results. The SMART Board initiative was the net result of AARA Grant award and the administration setting this as one of the most important endeavors to improve instruction.

Based on our discussion with the school board, administration and staff one of the most important instructional initiatives is to utilize the existing NECAP results to evaluate current programming. It is important to align the current curriculum structure with the state standards in each content area. This process will encourage stronger academic standards and increase student instructional rigor. Some of these activities will reflect major changes in the current organizational structure, staffing expectations and realignment, and new programs to better meet student needs. This report is a blueprint of the process now underway.

## The Vision for Instructional and Program Improvements of the Hinsdale schools for Meeting AYP

- Common Planning and Differentiation: This year additional staff was trained to help better understand the importance of mutual planning time. The need for discussion time to review instructional data is the essence for understanding student performance and progress. Introducing the school to the Professional Learning Community model (DuFour, 2006) requires time to organize and work cohesively. The master schedule will be changed to provide two critical elements: a) common planning time for grade level colleagues; and b) parallel core curriculum (i.e., mathematics and language arts classes happen at the same time at each grade level to allow for strategic grouping of students between rooms). Bi-weekly meetings with the instructional teams (same grade level teachers, special ed., Title, and support staff) will review progress, assessment data, and make any instructional adjustments needed to improve achievement. The grouping practices in reading, writing, and math will be reviewed and adjusted as necessary to create a spiral movement of students based on their ability to master instructional content.
- Significant Changes in Special Education: With a thirty (30\%) special education population there is a need for special education coordinator to serve at WES to provide leadership. This role has been a great help to support our special education efforts and to monitor staff and student progress in this area. This additional layer has allowed the principal to focus on the overall management and supervision of staff. The strategy has been adopted wherein case managers will be responsible to support instructional classroom teachers
and to be in classrooms when math and reading activities take place. This direct instructional model provides students with less time out of the classroom and better integrates special education learning services with classroom content instruction set by the teacher
- Revising the method of delivering instruction to regular educational students The rationale is complex and will need to start with not only the way staff teaches, but the understanding and feedback of test data and current methodology and what is not working. Again the data is indicating that we do not have a 50 to $70 \%$ level of students scoring in the proficient or distinction category. We are closer to 50 to $60 \%$ category. The problem is twofold, but most importantly it now needs to be addressed and greater teacher accountability put in place. One issue is the staff's understanding of the NECAP and the second is accountability of instruction and that they are the solution if student instruction is to improve. Below is a summary of the 2009 NECAP Results;


## Reading

- AYP in reading for Winchester School (86.6) was not met by reaching the state target index score of 91 nor through the Confidence Interval (the range above and below the target score similar to the margin of error in an election), but through the Safe Harbor option ( $10 \%$ improvement over last year's score) for the entire population of students taking the test. The school saw an improvement for the entire student population from 2007 (82.6).
- Winchester School had a large enough pool of students with educational disabilities (special education) - 11 students per school to affect AYP for the school.
- The school made AYP in this subgroup through the Safe Harbor option.
- The school's index score in this area was 64.9 (an increase of 4.9 points from 2007).
- Winchester School had a large enough pool of economically disadvantaged students to affect AYP.
- Winchester School met the average target index score for the economically disadvantaged population through the Safe Harbor option with a score of 82.7 (an increase over 2009 at 79.5).
- The Partially Proficient level was $18 \%$ of the population for Winchester School.
- The percentage of students in the level of Substantially below Proficient was $12 \%$.
- Winchester saw an improvement for the whole school and the subgroups of economically disadvantaged and special education.


## Math

- AYP in math for Winchester School (82.4) was not met by reaching the state target index score of 88 nor through the Confidence Interval (the range above and below the target score similar to the margin of error in an election), but through the Safe Harbor option ( $10 \%$ improvement over last year's score) for the entire population of students taking the test. The school saw an improvement for the entire student population from 2009 (78.2).
- Winchester School had a large enough pool of students with educational disabilities (special education) - 11 students per school to affect AYP for the schools in math.
- Winchester School did not make AYP in the category of educational disabilities by meeting the target score, the Confidence Interval, nor Safe Harbor option or $10 \%$ rule. The index score was 58.5 , an increase from 56.5 in 2009.
- Winchester School had a large enough pool of economically disadvantaged students to affect AYP.
- The school did not made AYP, having a target score of 77.4, higher than the 2009 score of 75.3 .
- There were more students in the Substantially below Proficient level in the district for math (45) than for reading (29). The percentage of students in this category was $18 \%$.
- The number of students in the district in the Partially Proficient level in reading (45) was close to math (44). The district had $18 \%$ of the tested student population scoring at this level


## Revising the method of delivering special education services to our students and revisiting our current out of district private and public special education programming

When reviewing the NECAP data nearly 80 to $90 \%$ of our students fall into the substantially or partial proficient category with the majority in the substantially below. Currently, we utilize a resource model for instruction with additional support coming from a number of paraprofessionals. The model is not working for the following reasons;

- The need to set higher expectations that even those students who demonstrate some learning disabilities could do well on the test.
- The movement toward an instruction model with students receiving the bulk of instruction in reading and math with the special educator jointly teaching with the classroom teacher in the classroom setting.
- Greater acceptance of the professional staff that these students are part of their classroom
- The need to continue the development of "in house" Winchester special education programming on the K-8 level

To meet the challenges listed the Winchester staff has engaged in professional development activities to support and improve instructional practices in the classroom for all students. Through the combined efforts of our curriculum coordinator, the building principals and special education staff, they have identified a program that will meet the needs of the regular education and special education students.

One of the major professional development efforts last summer was the Response to Intervention (RTI) training. Response to Intervention (RTI) is a multi-tier approach to the early identification and support of students with learning and behavior needs. The RTI process begins with high-quality instruction and universal sereening of all chiddren in the general education classroom. Struggling learners are provided with interventions at increasing levels of intensity to accelerate their rate of leaming. These services may be provided by a variety of personnel. including general education teachers. special educators, and specialists. Progress is closely monitored to assess both the learning rate and level of performance of individual students. Educational decisions about the intensity and duration of interventions are based on individual student response to instruction. RTI is designed for use when making decisions in both general education and special education. creating a well-integrated system of instruction and intervention guided by child outcome data.
For RTI implementation to work well. the following essential components must be implemented with fidelity and in a rigorous manner:

- High-qualit!: scientifically hased classroom instruction. All students receive high-quality, research-based instruction in the general education classroom.
- Ongoing student assessment. Universal sereening and progress monitoring provide information about a student's learning rate and level of achievement. both individually and in comparison with the peer group. These data are then used when determining which students need closer monitoring or intervention. Throughout the RTI process, student progress is monitored frequently to examine student achievement and gauge the effectiveness of the curriculum. Decisions made regarding students instructional needs are based on multiple data points taken in context over time.
- Tiered instruction. A multi-tier approach is used to efficiently differentiate instruction for all students. The model incorporates increasing intensities of instruction offering specific, research-based interventions matched to student needs.
- Parent involvement. RTI provides parents information about their child's progress, the instruction and interventions used, the staff who are delivering the instruction and the academic or behavioral goals for their child.


## Organization and the need for additional management staff to assess program progress, staff rigor and implementation of new programs to raise the current instructional levels

Last year we expressed the need to expand the current administration if we are to continue to grow as a school. The intent was to create a structure to provide greater assistance to the principal. Again the administration needs to explore the following organizational changes and curriculum development structure if we are to move forward instructionally as a district. Furthermore, we will need to work closely with Keene High School to better understand the academic and social expectations as student's transition from Winchester to Keene High School. The role of a part time curriculum director and a Special Education Coordinator has been most successful to accomplish these ends. Building on the internal capacity and hiring from within have created strong advocates for the school and helping to make decisions that are moving the school forward. Plan of Action:

- The need to develop a school K-8 curriculum in order to assist in the;

1. monitoring of content instruction in classrooms
2. implementation of related professional development activities
3. review and analysis of NECAP or other student assessment information
4. review of curriculum materials and its relationship to the standards incorporated into the NECAP testing
5. review of the current test items and student understanding of the NECAP questions
6. implementation of teaching strategies and pedagogy that will assist in the improvement and quality of the teaching/learning cycle
7. the monitoring of our DINI (District in Need of Improvement) plan
8. coordination of district grants that facilitate staff development, school improvement activities and enhance direct instructional services to students

- the continued support for the Fast For Ward reading program and the lab to accommodate students who are struggling readers
- exploration of other instructional strategies that would maximize student instruction with the school day, after school and the development of a summer program to assist students who are not meeting their potential as learners


## Closing Statement

The Winchester School is immersed in an improvement plan to provide greater instruction options and stronger programming for students. In addition, a large portion of the students attending Keene High School and data provided by them as to student progress, level of program participation and demographic information on student discipline, attendance and involvement in extra curricula activities acts as an important barometer for the Winchester staff. This information acts as a driving force for the staff to aggressively move forward to meet the needs of Winchester Students at the Winchester School and Keene High School. We cannot as professional educators move forward without the communities' understanding of the Winchester's School philosophy and direction. Your financial support is needed to meet current state changes to regular education initiatives to higher standards and for schools to be in compliance with current special education laws and programming for our disadvantaged learners.

Respectfully submitted,

## David A. Crisafultis

Dr. C.
Assistant Superintendent

## WINCHESTER SCHOOL PRINCIPAL'S ANNUAL REPORT 2010-2011

I am honored to present my second annual report for the Winchester School. Our school has changed in many ways during the last year with the sole focus of improving education for the students of Winchester.

- During the summer of 2010, twenty-seven SmartBoards were installed in classrooms throughout the school. A SmartBoard is an interactive board that is, essentially, a state-of-the-art computer screen large enough to display information to an entire classroom. However, a SmartBoard actually responds to human touch (not unlike an IPhone, for example). Both teachers and students can manipulate projected three-dimensional shapes and data, as well as display: web links, video streaming, and of course, word processing skills, by simply touching the board. Basically, a SmartBoard can do anything a computer can do by simply touching the appropriate area of the screen. By the end of the first quarter, teachers were commenting that having a SmartBoard has improved the overall "effectiveness of presentation" to their students. The students have also been pleased! They have offered commentary revolving around the fact that they think the boards are very engaging, and they have indicated they are very appreciative the school was willing to pursue obtaining them. The citizens of Winchester can be excited about this equipment, too. As advanced as these boards are, most of them were purchased and installed (including a week-long training seminar for the teachers) by a government grant. As whiteboards replaced chalkboards years ago, this move is the next step in the evolution of our school. In the year 2011, we need to keep up with the technological expectations of our students as we prepare them for a global economy.
- Our "Fair, Firm, and Friendly" positive-incentive behavior policy is continuing to be effective in deterring inappropriate behavior at the Winchester School. Proper behavior engenders an atmosphere where learning is the expected priority. Students have a right to learn, and teachers have a right to teach. The rules of the school are clearly articulated through our behavioral matrix
and the follow-through is consistent. In addition, positive behaviors are reinfored in a consistent manner. For example. occasionally we shall unexpectedly have a brief extra recess for all students who have demonstrated appropriate behavior for the previous two-week period. The brief interruption of curriculum pays huge dividends by creating an atmosphere where there are fewer overall incidents, hence more quality time for instruction. Statistically, from September of 2009 to September of 2010 , we have reduced the number of behavioral infractions by more than 50\%.
- After analyzing the data we collected from last year, we realized that several of the behavioral incidents in our school either began on the playground before school, or were a direct result of an issue which occurred on the playground before school. Also, a common concern was the limited amount of time staff has with the children to teach the required subject matters. To address each concern I introduced the "Academic' Jumpstari" program. Academic Jumpstart provides an opportunity for students to come directly into the school when they arrive in the morning rather than heading to the playground and wait for the day to begin. Inside students are expected to organize themselves in their classroom or even practice various concepts under the watchful eye of certified staff members. This also provides extra time for teachers to work with students and develop deeper relationships. Jumpstart was initiated last spring in the middle school grades to assist with the day's preparation, but within a few weeks, teachers in other grade levels were requesting the same program. This year we began with the program in place on the first day of classes throughout the school. Unquestionably, Academic Jumpstart has been another successful piece of the behavior improvement plan at he Winchester School.
- Also at the beginning of the 2010-2011 school year, as a result of analyzing more data from last year, the school introduced the attendance-promoting "Abacus Award." The Abacus Award is distributed to all students who have had perfect attendance during each quarter. Naturally, we don't want students coming to school
if they are ill, hence we permit a child who has one excused absence to still qualify for the award. The purpose of the Abacus Award is to improve attendance rates, and we have already seen success this school year. (An abacus is a calculating tool used primarily in parts of Asia on which people count. We distribute the Winchester School Abacus Award to students on whom we can "count" to be in school every day.)
- Safety continues to be the top priority at the Winchester School. In addition to our regular fire and emergency drills, this year the school will be pursuing an all-school off-campus evacuation. Although we hope never to be in a position when we have to leave the school grounds due to an emergency, we shall be prepared just in case. Also this year, we conducted fire extinguisher training for staff members. Although most people know what a fire extinguisher is, significantly fewer people have actually used one. Our training, which was offered in December, provided the staff with the opportunity to actually discharge an extinguisher.
- The Winchester School offered a community-wide Talent Show last May in the Winchester Town Hall. The show was so successful we are going to make it an annual event. The show is scheduled for Saturday, April $30^{\text {th }}$ at 6:30 p.m. in the Winchester Town Hall. We have plenty of open slots for performances. Anyone interested in taking part in the show should call the school, or send an email to jlewis@WNHSD.com, and state they are interested in performing.

Presently at the Winchester School morale is high and the feeling of attaining success is prevalent. We spend the necessary time to effectively collect data and determine where we can improve. We are proficient at addressing the areas of need and we are consistent in celebrating our successes.

I am proud of the progress the Winchester School is making, and I am eager to share the latest news with all community members. Each Friday I offer a newsletter with updates of the latest activities at your school. The newsletter is available on the school's webpage, www.WNHSD.org, or it can be e-mailed
directly to you. Please contact the school to be added to our email distribution list.

Respectfully submitted,

## JamesLewis

Principal


# Winchester School District Special Education Report 2010-2011 

This school year the Winchester school community has been involved in several initiatives designed to strengthen practices for improving achievement and learning for students with educational disabilities.

Over the last few years the Federal government has spearheaded an initiative to redefine the way we support struggling students. Instead of moving students directly into Special Education, proactive steps called Response to Intervention (RTI) has gained momentum as a way of providing support prior to placing them into a Special Education track. Through a systematic process of progress monitoring students receive additional help which often reduces or in some cases eliminates the need for intensive Special Education programming. To assist the Winchester Elementary School in their RTI efforts, a two day workshop using the AIMSWEB tracking software system will be provided in January 2011. Coordinated through Kathryn Wyman, Special Services Coordinator, selected staff will be offered this training using IDEA grant money. Ms. Wyman will be available in the ensuing months to assist teachers as they assign students and track their progress.

Four years ago IDEA grant money was used to provide training for school based staff in Crisis Prevention Intervention (CPI). Dr. Richard Matte, SAU \#38 Special Services Coordinator once again arranged and coordinated a three day training program for school based trainers this past July. Mr. Lewis attended as school representative. Mr. Lewis is certified to provide regular workshops to staff in safe and effective techniques for dealing with students in crisis.

Another major area of work this year centered on the 2008 revision of Section 504 of the Vocational Rehabilitation Act of 1973. A newly designed manual and book of procedures and forms was produced by the Special Services office in conjunction with the law firm of Drummond and Woodsum. It is fully compliant with the new federal regulations. The Winchester school district now has copies of the manual and forms. Training for staff, guidance and nurses in the use of the new procedures occurred this past spring.

At the elementary school, two familiar faces have taken on the shared role of LEA/Special Education Coordinator, a position held solely by Donald LaClair last school year. Rhonda Taylor is part time teacher and part time coordinator for the preschool to fourth grade students. Jennifer Heise is the part time LEA/Special Education Coordinator for the fifth through eighth grade students.

Ms. Heise has also expanded her role to include school liaison for those 9th grade Special Education students attending Keene High School. This role was created to assist these students with the transition from the elementary school to the high school. Ms. Heise acts as "go to" person for information on past history, academic standing or accommodations. This support has been well received by administration, staff, parents and the students themselves.

With Winchester's vote to withdraw from SAU \#38, the focus this school year has been and will continue to be on coordinating efforts for a smooth transition to the new SAU. The Special Services Department has developed a plan for the transfer of personnel, equipment, records and data. All will be ready for the new staff on the start date of July $1^{\text {st }}, 2011$

As SAU \#38 comes to a close, so does my career as an educator. For 33 of my 40 years in teaching, I have had the privilege to work with a countless number staff, administrators and students within the SAU\#38 catchment area. It is my hope that in my various roles: Vision Teacher, Preschool Coordinator, Vocational Evaluator, Special Services Coordinator and lastly Director of Student Services my skills and service has made a difference to the students and staff in the Winchester school community. For me personally, working so closely with these fine professionals has certainly contributed to my professional growth and the overall richness of my life.

Respectfully submitted,

> Judith E. Bischoff, M.Ed.

Director of Student Services
School Administrative Unit \# 38
COE 25 tren 200022070

DOE $25 \operatorname{tor} 20 \mathrm{ma}$ zaco

| Winchester School District | DIST |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DETAIL ED EXP DATA TITLES |  |  | $\begin{aligned} & \text { Acct } \\ & \text { No } \end{aligned}$ | (1) | (2) | (3) | (4) |  |  |  |
| detailed exp data for special eoucation | PAGE |  |  |  |  |  |  | (5) | (6) | (7) |
| (Dats for Handilcappod/Oisabled Onty) (All Fundz) INSTRUCTIOM |  |  |  | Satanos | Employes | $300,400.500$ | 600 | 700 | 800090 |  |
| Eiementary |  |  |  | Samios | Empioyes Ben |  | Supplies | Property | Other | Total |
| Midatieidumior High | 21 | 1 |  | 35s 505 on | 194 ape on | 92626500 | 212105 | $\cdots$ |  |  |
| High | 21 |  |  |  |  |  | 2.127 Me. |  |  | 1,878.720 00 |
| Sublotal (ines 1 thru ${ }^{\text {a }}$ | 21 | 4 |  | 855.505 .00 |  | - mases on | 96.40 |  |  | คก |
| RELATEO SERVICES |  |  |  | 655.505.00 | 194.828 | 1,929.207.0 | 3.07400 | 000 |  | 1.10389800 |
| Elementary | 21 | 5 |  | ......... | ........... |  |  |  | 0.00 | 2.98261500 |
| Midatie/Junlor Migh High |  | 6 |  |  |  | 200,854.00 |  |  |  |  |
|  | 21 | 7 |  |  |  |  |  |  |  | 289.85400 |
| administration | 21 | 8 |  | 0.00 | 0.00 | 325.47600 |  |  |  | 35,62200 |
| Elementary |  |  |  | $\ldots$ | ......... |  | 0.00 | 000 | 0.00 | 32541600 |
| Middio/Junior Migh | 21 | 10 |  |  |  | 52, 522560 |  |  |  |  |
| Subtotal (lines 9 trua ${ }^{\text {17) }}$ | 21 | 11 |  |  |  | 220.6205 |  |  |  | 52.42200 |
| legal | 21 | 12 |  | 0.00 | 0.00 | 75,874.00 | 0.00 |  |  | 23.55290 |
| Miematary | 21 | 13 |  |  | . |  | ..... | 0.00 | 000 | 15.97400 |
|  | 21 | 14 |  |  |  | 16: 08 |  |  | . | -.. 16700 |
| Subtotat (ines 13 thru 13) | 21 | 15 |  |  |  | 35 an |  |  |  | 16700 |
| TRANSPORTATION | 2 | 16 |  | 0.00 | 0.00 | 24200 | 0.00 | 0.00 |  | 7500 |
| Elomentary | 21 | 17 |  |  | ...... | - | ......- | - | 0.00 | 24200 |
| Midalie/Junior High | 21 | 18 |  |  |  | -97.panam |  |  |  | 7.01900 |
| Subtolal (lines 1/ Thry 19 ) | 21 | 19 |  |  |  | as ${ }^{2}$ |  |  |  | 187.01900 0.00 |
| TOTAL (Lines 4.8.12,16.20) | 21 | 21 |  | 855.50500 | 0.00 | 271,04200 | 000 |  |  | 84.02300 |
|  |  |  |  |  | 194.829 | 2.601.941 00 | 3.07400 | 000 | 000 | 27.1920 |
| Instructional Laval |  |  |  | (1) instruction | (2) Related Sves | (3) Administration |  |  |  | . 655134900 |
| Elementary |  |  |  | Lines 1.2.3 | Linus 5.6.7 | Lines 9.1011 | (4) Legal | (5) Transportation | (6) Total |  |
| Midatimunior Migh | 21 | 23 |  | 1,878.720 00 | 289.85400 | 52.422.00 | 16700 | 187.019 on | 8. 182 |  |
| TOTAL | 21 | 24 |  | 1,103,895 000 | $\begin{array}{r} 000 \\ 35,62200 \end{array}$ | 000 | 000 | 000 |  |  |
|  |  | 25 |  | 2,982,615.00 | 325, 776.00 | 75,97400 | 7500 | 84,02300 | 1,24710700 |  |
|  |  |  |  |  |  | 15,97400 | 24200 | 271,042.00 | 3,655,349.00 |  |

# WINCHESTER SCHOOL BOARD <br> DELIBERATIVE SESSION <br> FEBRUARY 4, 2010 <br> WINCHESTER GYMNASIUM 

Moderator, Henry Parkhurst called the meeting to order at 7:00 pm.

School Board Members, Administration, Town Officials and the School Board Attorney were introduced.
H. Parkhurst informed the group that a member of the press was there. The Body agreed to let her sit in.
H. Parkhurst reviewed the rules of the meeting. Advised non-residents must sit in the back of the gymnasium.
C. Duquette MOVED to approve the Warrant for 2010-2011 as printed; SECONDED by: Kevan Whippie,
C. Duquette asked if she could make an amendment to the Motion. M. Upton advised yes.
C. Duquette deferred the amendment to Kevan Whippie.

## K. Whippie MOVED to amend the school budget to $\$ 10,006,293$; SECONDED by: C. Duquette,

H. Parkhurst asked the Secretary to read the Amendment, which she did. He then opened it up for discussion.
K. Whippie advised he made this motion to recognize the hard work, difficult decisions and prudent use of tax funds by the School Board and Administration in crafting a budget that the School Board recommended before there were additional cuts made by the Budget Committee. He feels the School Board and the SAU officials are experts in dealing with the funding requirements and the teaching desires of the School District. As such he values their input with a little bit higher standard because they are hands on and it is their job specifically as opposed to the Budget Committee's oversight over all of the Town-generated budgets. K. Whippie thinks their feel for the budgetary needs in this school district are probably a better read and he endorses their significant efforts to even offer a budget that was lower than last year before any additional cuts were made by the Budget Committee. Feels they should be
applauded for doing the most with less and it's also about value. Can spend less every year, but won't gain. If we spend a little more, and kids are gaining, although standardize tests aren 't perfect, but feels kids are gaining on those yardsticks they are held to. As staff is held to meeting those yardsticks, need to give the school every opportunity to make those necessary gains that it is possible for us to do.

Richard Horton advised he is a member of the Budget Committee and the person who made the motion to cut an additional $\$ 259,000$ out of the budget. Advised last year $\$ 604,000$ was returned. The numbers that he came up with put money into the Sped account at $\$ 150,000$. Advised that Warrant Article has changed and will be voted on later. Every year for the last three or four years, on average, after the Sped account has been funded, the School returns about $\$ 300,000$. Feels they are loaning the money to the school every year and it is effecting taxation. Thinks it is time, economically, to make some changes.

Patricia Kasal works at the school and helped put the budget together. She said she knows for a fact that many teachers did not give her anything that they wanted to buy this year because they were hoping to keep the budget lower so we wouldn't have to be here and do this. Advised Winchester is a small school like in Hinsdale where she went as a child and feels basically both are trying to get through, trying to make children succeed and trying to make sure that they leave our Town and go out and be a success. If going to take money away from them, and take Music or Phys Ed away from them how can you do that and send them out into the world based on a couple of figures that we gave back. Feels people should be thankful that we gave back money. Loves to see money come back from her mortgage company, but to say we got $\$ 600,000$ back one year or $\$ 300,000$ another year, that's not saying anything. That's saying we saved some money somewhere. Feels could save a lot more money if we put our heads together and all came together as a district and not just separate schools.

Stephanie Tommilla advised the average that has been given back by the SAU to alleviate taxation has been about $\$ 288,000$ a year. She explained when you look at what the Board cut doing their due diligence, it was two hundred and seventy something thousand dollars. She feels to take another $\$ 259,000$ out that the Budget Committee proposed, is doubling it; making the same cut twice. Truly believes as a taxpayer in this community, that the Board worked very hard to come up with the budget of $\$ 10,006,000$. Feels it is an appropriate and reasonable budget and it proves again that they were able to cut and that we will come in lower for another year. She believes we also came in lower last year than the year before. Feels the School Board worked very hard. As Ms. Castle said the staff was very conservative and prudent. S.

Tommilla advised she just wants some rulers for her classroom. Feels the Board did their due diligence and feels it is a very appropriate and meaningful budget that is reasonable to ask the community for.

Joan Franklin advised she was at the last meeting as some others were. She feels it is very irresponsible to cut money from a budget after the School Board has already worked with our school to cut money and the School Board has worked really hard to cut those dollars. Advised Mr. Horton really couldn't tell her at the last meeting exactly where that money would come from. Advised she did credit him that he did try to tell her where it was coming from. But she is talking about actual effect on the students of Winchester. Thinks it is irresponsible to cut money when you can't exactly say where it's coming from.

Sherman Tedford advised there is no recommendation either way by the School Board on Article One and he wonders how they felt on the recommendation of the Budget Committee. Sees on Article Four and Five, they made recommendations on that expenditure, but there is no recommendation either way for the School Board on Article One. He asked if they could shed some light on the subject. Was the vote 5-0?
T. O'Connor advised the wording of the Article One Operating Budget on the Warrant is written according to the Department of Revenue Administrations form of the Operating Budget Warrant Article for an SB2 town. That said, he explained there are no printed recommendations on Article One of the Warrant. However, the companion form that must be posted, and was posted with the Warrant to duly warn the citizens of Winchester, shows the School Board recommended Operating Budget amount and that will appear on Page 6, Budget Summary, of the MS-27.
S. Tedford advised that didn't answer his question. He wanted to know how the School Board felt about the $\$ 9,747,000$ budget. Did they revisit it after the Budget Committee cut it?
C. Duquette advised the School Board voted to present the original budget that the School Board had come up with to the townspeople. She advised they did not vote with the Budget Committee's recommendation. Never had a meeting after that, she doesn't believe. Advised someone could correct her if wrong.
B. Moser advised he would answer S. Tedford's question. The vote was 4-1. He voted against the original budget and he does support the Budget Committee's budget. He believes that was the question.
C. Duquette advised if Mr. Tedford is talking about as the Warrant is printed for the Town how they have the numbers? That petition was never put forth for the School Warrant so they are not required to put the vote on our ballot.
S. Tedford advised he wanted to know how the Board felt.
G. O'Neal advised the Board felt very strongly that the budget the way it was initially presented to the Budget Committee was the one they felt comfortable going forward with.
H. Parkhurst - Is that the one that received the 4-1 vote?
G. O'Neal - yes.
H. Parkhurst asked S. Tedford if that was helpful. Advised he is trying the best he can. Mr. Tedford's response was not audible.

Theresa Sepe asked if any money was allotted to the Special Education fund before the rest of it was returned to the Town and how much was it?
G. O'Neal advised $\$ 100,000$ was returned to that fund.
T. Sepe - And then the rest of the money came back to the Town for taxation? G. O'Neal - yes. B. Moser advised that is not completely true. There was more money. H. Parkhurst advised T. Sepe to finish what she was saying.
T. Sepe advised she wanted to try to make a sound decision before she voted on Article One and Article Four because if more money was given back to Special Education before the rest of it came back to taxation, she is trying to make a decision that she would vote for Article One and not for Four. So just wanted to know exactly what money was given back into the Special Education fund.
B. Moser advised the number we gave in the Special Education Fund he can't answer to; he believes that number is correct. There was more money, spent some money at the end of the year from the surplus before we turned it in. It wasn't just what was turned in and what went to Special Ed. There was also the money they spent at the end of the year.
T. Sepe asked if someone could explain what money was spent.
T. Sepe asked the moderator to ask anyone on the Board what expenditures were made. G. O'Neal deferred to T. O'Connor.
T. O’Connor asked T. Sepe to clarify her question.
T. Sepe advised her understanding was that $\$ 100,000$ went into the Special Education fund and based on the statements made by members of the School Board, there was other money spent. Want to know specifically what that was. Advised she doesn't know T. O'Connor; is taking him on his word. She knows members of the Board and if any of them want to jump in she would
like to hear from them because she voted for them. She would like them to confirm what T. O'Connor says.
T. O’Connor advised last year at this meeting and at the voting in March, there was a Warrant Article to put aside $\$ 150,000$ into the Special Education Trust Fund. The source of that money was to come from surplus. The voters of Winchester approved that Article and there was, at the end of the fiscal year June 30, 2009, a sufficient unreserved fund balance to put up to $\$ 150,000$ as the Article from the last meeting read. That was done. The balance in the Special Education fund after that was done was $\$ 203,000$. In this meeting on this Warrant, once again there is a request to set aside from a fund balance, which may exist June 30, 2010. T. O'Connor explained we don't know the fund balance yet, it is this coming June's fund balance; the source of the funding of an additional $\$ 100,000$ as requested in Warrant Article 4. That would, if it transpired, bring the Special Education Trust Fund balance up to $\$ 303,000$ approximately.
C. Duquette believes T. Sepe's question is the other money with which the School Board voted to purchase oil and paid off some computer leases and bought 39 computers as well.
T. Sepe asked instead of having Article Four, why wouldn't the School Board just take that money and just explain that's what you are going to put in Special Ed so we wouldn't have to vote on another Article? Asked why the Board would do that; that's a lot of money. For 39 computers? T. Sepe explained she served on the Board, understands need oil, but asked why they didn't save a little bit more and either give it back to taxation or take the money instead of putting... Voted for the $\$ 150,000$ to go on; accurate with that information. Asked why they didn't take some of the extra money and put it toward the Special Education fund right now so you wouldn't have to have Article Four and they wouldn't have to be worried about voting for it right now. She feels it would be more likely that the operating budget would pass.
C. Duquette explained as she recalled the way the Warrant read last year, they could only put in up to $\$ 150,000$; no more. They are not able to put in anymore to increase the Special Education fund. She asked for verification. She explained they are not able to by law; only up to what the Warrant reads.
H. Parkhurst asked C. Duquette to repeat that louder.

Advised not able to; explained can only put in up to what the Article reads and in that case it was $\$ 150,000$.
B. Moser asked if they had $\$ 203,000$ and added $\$ 150,000$ that comes up to $\$ 353,000$ not $\$ 303,000$. Would like to know how they got the math to have a different number than that. T. O'Connor explained the fund balance prior to
the $\$ 150,000$ was $\$ 50,000$. So $\$ 50,000$ plus $\$ 150,0000$ is $\$ 200,000$. An additional $\$ 100,000$ this year would then bring the fund up to $\$ 300,000$. G. O'Neal explained the additional money that was spent for fuel oil was because they didn't know where pricing would go on that and they wanted to top it off for this year. So we are not spending as much on it this year with that expenditure of money at that time. So this year's funding for fuel is less than it would have been if we didn't spend it then.
K. Whippie advised the other thing he forgot to mention earlier is that the irresponsible thing to do, is after the teachers and staff members have submitted their individual departmental requests in September, they can go buy all of the stuff they asked for. They have the money; it was approved. The more prudent thing to do is the School Board holds off on the wants, buys the needs and if there is money at the end of the school year then they can buy some of the wants. End up with holding off on things so we don't run into a deficit because we spent all the money the first couple of months of the year on things we would kind of like, but don't necessarily need. Then if we have some drastic budgetary thing going on, not going to run into a deficit and roll that over. K. Whippie feels by being prudent with the budget, the School Board is almost always going to come up to the end of the year where they are in a safe zone; they're not going to have any big hits now and can start getting the wants after they have purchased the needs. It looks like the School Board waited until the last minute to buy the stuff but he feels that is a good thing. That means they didn't bring to us a budget saying they carried over a deficit of minus $\$ 100,000$ that we're going to have to fund in this year's budget. Necessity versus want. Buy the necessities when you need them and you get the wants when you are sure you can afford it.
H. Parkhurst advised he thinks there is a monthly School Board meeting; citizens are allowed to go and give input. Advised citizens that might be a good place to make some of the wonderful suggestions. Individuals can check with School Board members and they can advise people of dates and times.

James Tetreault asked the School Board about the money that was spent at the end of the year, was that money that was budgeted that would have taken place as of July $1^{\text {st? }}$ ? Was there money already allocated in the budget for those things that the Board spent it on?
G. O'Neal advised there were not additional monies to spend at that time.

James Tetreault asked so the fuel oil that was bought was not budgeted as of July $1^{\text {st? }}$ ? G. O'Neal asked to defer the question to Mr. O'Connor.

James Tetreault also asked about computers that were bought. Were those budgeted for as of July $1^{\text {stt }}$ ? G. O`Neal deferred that question to Mr. O’Connor.
T. O'Connor explained the fuel oil purchase was actually related both to the current fiscal year in which it was done and also the upcoming fiscal year, which is the current year we are operating under. Advised we did budget this year for fuel oil and did budget last year for fuel oil. Budgeted for less fuel oil last year in terms of gallons. Purchased a smaller pre-buy contract last year because the price per gallon was extremely high over that summer, not this summer but the summer before. Explained they made a small purchase intentionally at that higher rate. Then toward the end of the year, spent approximately $\$ 12,000$ when the prices had settled down; above and beyond the amount that we had contracted for in the pre-buy. We had already purchased all the pre-buy gallons at a higher rate than we had paid and then decided to purchase an additional amount at that point in time, above and beyond the pre-buy.
T. O’Connor explained in terms of the computers, we had purchased computers the year before and we had entered into a three-year lease agreement. So in this current operating year we did have dollars in the budget for a subsequent year of the least payments. The School Board made the decision to pre-pay the balance of those leases and that was a move to save money in terms of finance costs on those leases recognizing that the operating budget appropriation for 2008-2009 had not been fully spent. He explained in talking in terms of the computer leases, didn't have the number in front of him, but seems to recall and can check it with Board members, the balance on the computer leases was somewhere on the order of $\$ 35,000$. So whatever the leasing cost or the finance cost of that, for the subsequent years, would be avoided by making that payment and it seemed like a good management thing to do.

James Tetreault - So by paying $\$ 12,000$ for fuel oil, does that now create a $\$ 12,000$ surplus in the line item for the upcoming fiscal year of $\$ 12,000$ ?
T. O'Connor advised not sure he sees the exact connection.
J. Tetreault - If you spend $\$ 12,000$ in the previous fiscal year and you are allotted a certain amount of money as of July $1^{\text {st }}$ in a certain line item, to him that says that they have already created a surplus in that line item for fuel oil of $\$ 12,000$.
T. O'Connor explained that would be the case if he had budgeted for the full amount of fuel usage in the prior year in which the money was actually spent. But he had not because of the extremely high price per gallon at that time. Explained he shorted the budget in that 2008-2009 year. When the prices
came down, he made up for the lack of gallons by buying those additional gallons, which were needed at the time. The subsequent year, this year's budget, was based on the number of gallons that we would anticipate using this year times the expected cost of a pre-buy contract in the fall of 2009 .
J. Tetreault - So what T. O’Connor is basically saying is that you are not creating a surplus in the line item?
T. O’Connor advised no. He was not creating a line item surplus.

Rick Horton - Advised he has some figures that he has had to sit on his hands and not say anything. Explained that unfortunately, the School Board has given false figures when they talk about how much.
H. Parkhurst advised R. Horton to say other figures not false figures.
R. Horton advised the amount the School Board had as surplus that they spent from that for the oil and computers leases was $\$ 87,000$. That would add a fund balance to the current budget that we are in. Being in front of Mr. O'Connor and a few other members that was talked about. The money is budgeted; they didn't have that figure in their budget. There is a surplus now. The money was already spent and appropriated. Explained it is a very emotional budget that they have to work on. It is our kids, he has a son in the school and he is in the school's care more than he is in his. Cares deeply about his education but also knows he cares deeply about his taxes and being able to afford a home for him to stay in to be part of this district. Everybody has to pinch pennies and tighten up. That's part of 2010, 2009, 2011 and continuing on. As a volunteer on the Budget Committee he feels he has done his due diligence for the people that are here who don't have students in the school. Advised there are a half a dozen parents here tonight. Feels that is sad that they are letting people who don't have students in the school vote for them. And most of them work in the school. Feels it is very disappointing.
H. Parkhurst advised always proud to have any parents and always proud to have any citizen here with or without issue.

## C. Duquette MOVED the question; SECONDED by: K. Whippie;

H. Parkhurst advised voting on Article One and it has been amended.
H. Parkhurst advised no, voting on moving the question.
H. Parkhurst asked the Secretary to read the Amendment as presented by Mr. Whippie.
K. Whippie MOVED to amend the School Budget to $\$ 10,006,293$;

SECONDED by: C. Duquette. VOTED: A member of the Body had a question about the vote. H. Parkhurst asked Attorney Upton to explain.
M. Upton advised all we are doing right now is looking for a vote to move on to the very Amendment itself. This is just to cut off further debate and to move to the question of the Amendment. Explained that is what this vote is for.

Someone else asked for clarification.
M. Lpton explained you are just voting to have the question; we will vote now. Explained the vote is to stop further debate on the Amendment. Then we will go to vote on the Amendment if it passes.

After a voice vote. The Moderator advised the Vote on the Motion of Moving the Question - PASSED.
H. Parhhurst advised we would now vote on the Amendment. He asked the Secretary to read the figure so there would be no question.

The Secretary read the amount of $\$ 10,006.293$.
B. Moser advised that the Moderator just said they were going to vote on Article One - the original motion was the whole Warrant.
M. Upton explained what was happening was they were voting on Mr. Whippie's Amendment. That's what was explained.

After a voice vote, M. Lipton asked the Moderator if the Amendment passed. The Moderator responded that he had to declare that the amendment passed. M. Lipton advised on Article One the Moderator has declared the Amendment - PASSED.
M. Upton advised at this point the entire Warrant has been moved. Article One has been amended to $\$ 10,006,293$.
H. Parkhurst explained what he is asking the Body to do is to consider the whole Warrant.
M. Upton advised that was correct. That was the main question.
H. Parkhurst advised if the Body voted yes we are through. If they vote no, will have discussion and go on from there.
H. Parkhurst asked All in Favor of Moving the Warrant as amended to go to the printers as amended. say aye. The Moderator declared the vote in the positive.
H. Parkhurst asked M. Upton if he was correct; wouldn't want to make any mistakes.
M. Upton advised the Warrant's been moved and accepted.
H. Parkhurst advised the Body had approved the Warrant for 2010-2011.
H. Parkhurst thanked everyone for being courteous.

Announced School Board Candidates:
School Board 3-yr. Term - Kevan Whippie and Brian Moser
Moderator -Henry A.L. Parkhurst
School Clerk - James Tetreault
H. Parkhurst asked if any further business to come before the meeting.

There was no response.
H. Parkhurst thanked all parents, teachers, custodians, everyone in the Winchester Academic Community. We are a wonderful Town.
H. Parkhurst read an invitation to the Public to attend the Winchester School and Community Awards Evening at a date to be announced at the Winchester Gymnasium to honor Winchester students who go to Keene High School.

The meeting adjourned at 7:45 pm.

Respectfully submitted,
Peggy Higgins
Peggy Higgins

# STATE OF NEW HAMPSHIRE WINCHESTER SCHOOL DISTRICT WARRANT FOR MARCH 9, 2010 

To the inhabitants of the Town of Winchester in the County of Cheshire and the State New Hampshire, qualified to vote in school affairs:

You are thereby notified to meet at the Winchester Elementary School Gym at 7:00 PM o THURSDAY, February $\mathbf{4}^{\text {th }}, \mathbf{2 0 1 0}$, to consider the following articles in deliberative session pursuant to RSA 40:13. The official voting of the business of the School District as determined the deliberative session and the election of School District Officers will be held at the Wincheste Town Hall on Tuesday, March 9th, 2010 with the polls open between the hours of 8:00 A.M. an 7:00 P.M.

FOR SCHOOL
BOARD MEMBERS 3 YEAR TERM VOTE FOR ONE
Kevan D. Whippie 431* Brian Moser 311
FOR MODERATOR
3 YEAR TERM VOTE FOR ONE
Henry A.L. Parkhurst 658*
FOR DISTRICT CLERK
3 YEAR TERM VOTE FOR ONE
James M. Tetreault 683*
FOR DISTRICT TREASURER
3 YEAR TERM VOTE FOR ONE

* declared elected


## Yes: 615 No: 152

_ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $\$ 10,006,283$ Should this article be defeated, the default operating budget shall be $\$ 10,279.359$, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Note: this operating budget warrant article does not include appropriations contained in ANY other warrant articles.)

## Yes: $\mathbf{3 7 2}$ No: 366

ARTICLE THREE: Shall the voters of Winchester School District adopt a school administrative unit [SAU38] budget of $\$ 1.983 .215$ for the fortheoming fiscal year in which $\$ 258.230$ ) is assigned to the school budget of this [Winchester; school District? This year's adjusted budget of $\$ 1,926,006$ with 253,169 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voting in this School Administrative Unit. The operating budget for the SAU includes operating expenses for four school districts.

## Yes: 437 No: 305

ARTICLE FOUR: Shall the Winchester School District create a planning committee in accordance with RSA 194 C:2 to study the withdrawal from School Administrative Unit \#38 and the organization of a single district School Administrative Unit or to join another existing School Administrative Unit?

## Yes: 266 No: 469

ARTICLE FIVE: To see if the Winchester School District will vote to raise and appropriate "up to " $\$ \mathbf{1 0 0 , 0 0 0}$ to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1? The school board recommends this appropriation. The budget committee does not recommend this appropriation

## Yes: 308 No: 462

ARTICLE SIX: To see if the Winchester School District will vote to approve the cost item included in the collective bargaining agreement reached between the Winchester School Board and the Winchester Teachers Association which calls for the following increases in salaries and benefits at the current staffing levels:

| Year | Estimated Increase |
| :--- | :--- |
| $2010-2011$ | $\$ 45,060$ |
| $2011-2012$ | $\$ 50,601$ |
| $2012-2013$ | $\$ 34,273$ |

and further to raise and appropriate the sum of $\$ \mathbf{4 5 , 0 6 0}$ for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. [NOTE:
Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.] The school board recommends this appropriation. The budget committee does not recommend this appropriation.

## Yes: 305 No: 426

ARTICLE SEVEN: Shall the Winchester School District request approval from the New Hampshire Department of Education to change the name of the Winchester School to Julia B. Thayer School? [NOTE: This article is advisory only.

## Yes: 669 No: 66

ARTICLE EIGHT: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

## Yes: 564 No: 166

ARTICLE NINE: Shall the District vote to transact any other business as many lawfully come before the meeting


## STATE OF NEW HAMPSHIRE

## WTNCHESTER SCHOOL DISTRICT WARRANT FOR 2010-2011

To the inhabitants of the Town of Winchester in the County of Chechire and the State of Vew Hampshire, qualified to vote in school affairs:

You arc horeby notified to meet at the Winchester School Cafeteria at 6:30 PM on Thursday, Octoher $28^{\text {th }}, 2010$, to considur the following articles in delibcrative session, pursuant to RSA $40 \cdot 13$. The official voting of the business of the Scheol District as determined at the delrberative session will be held at the Winchester Iown Hall on Tuesday, Decembe: $7^{\text {th }}, 2010$ with the polts open between the hours of $8: 00$ A.M. and 7:00 P.M.

## ARTICLE ONE:

"Shall the school district accept the provisions of RSA 194-C providing for the withdrawal from a scheel administrative unit involv ing schoul districts of SAU 38, Hinsdale. Monodnock and Winchester, in accordance with the provisions of the proposed plan?"
Yes ___ No

Under our hands at said Winchester, this 18th day of October, 2010.


## Yes: 147 No: 2

ARTICLE ONE: "Shall the school district accept the provisions of RSA 194-C providing for the withdrawal from a school administrative unit involving school districts of SAU 38. Hinsdale. Monadnock and Winchester, in accordance with the provisions of the proposed plan?"

# WINCHESTER SCHOOL DELIBERATIVE SESSION OCTOBER 28, 2010 WINCHESTER SCHOOL CAFETERIA 

Board Members Present: Jennifer Gile, Colleen Duquette, Gary O'Neal, Kevan Whippie Absent: Wendy Hildreth

Committee Members Present: Bill McGrath - Chair, Colleen Duquette - School Board Rep, Sue Rice, Marcia Ammann, Nick Raymond
Absent: Wendy Hildreth - School Board Rep, Hubert Crowell
Admin Present: David Crisafulli, Tom O'Connor
Kerry Miner, Deputy School District Clerk.
Moderator Henry Parkhurst called the meeting to order at 6:30 pm. He read the warrant the way it will go on the ballot:
"Shall the school district accept the provisions of RSA 194-C providing for the withdrawal from a school administrative unit involving school districts of SAU 38, Hinsdale, Monadnock and Winchester, in accordance with the provisions of the proposed plan?"

He advised that there is no authority, outside of the ballot to alter the Warrant Article.
G. O'Neal thanked everyone for coming tonight and explained why we are here. Advised we did not have a say in the amount of votes we had at the SAU as Monadnock did. Could never carry a vote. Explained this is why we are doing this.
H. Parkhurst advised on December 7th voters will be given a ballot. The question will be identical to what you see, minus the signatures.
H. Parkhurst introduced D. Crisafulli and allowed him to sit with the Board tonight.
D. Crisafulli advised this is one of the last pieces of the seven month process. He read a letter from the State Board of Education and explained tonight is the Deliberative Session to ask questions. The final vote is December 7th. Need $60 \%$ majority of voters who vote that day.
H. Parkhurst confirmed with the Board that it is a $60 \%$ majority vote from voters who are there and voting that day.
B. McGrath advised that the committee started meeting at the end of April. They gathered data that was originally put to the voters last March. Monadnock School Board was controlling the meetings. It didn't matter how the other Districts voted; couldn't have equality within the SAU. When they looked at all the information, it looked like we would almost break even. It
comes down to what the School Board votes for staff and how we fund them. Surry, Hinsdale and Monadnock all have been given permission to withdraw. That leaves us on our own, anyway.

## C. Duquette MOVED the Article as printed; SECONDED by: K. Whippie,

Ken Gardner asked about the last sentence of the Article; what is the proposed plan? He asked if there is a set-in-stone set up for our own SAU or is there another plan?
C. Duquette advised there is no other plan now. Winchester is to be it's own SAU. We have had talks with Hinsdale to share costs, i.e., insurance, etc. while still being our own SAU.
Ken Gardner - Options are on the table. If this passes, there is not one set-instone plan. C. Duquette advised could share Superintendent with another District. Being our own SAU doesn't preclude us from sharing with other Districts. K. Whippie advised we are not locked into any particular hiring pattern yet. G. O'Neal advised we will not need a Human Relations Coordinator. We are looking at pairing down a number of people doing jobs in the new SAU.

Sherman Tedford asked if the vote passes, when will it take effect and in what budget? C. Duquette advised it would be the July 1, 2011 budget. After the vote, the School Board would begin discussions and possibly post for positions at that time.
B. McGrath - Not locked in stone for a particular format. The RSA requires we have a Superintendent, not other positions.
H. Parkhurst advised there will be a Public Hearing on this on November 18th.

Diane Shawski asked about how meetings are organized. A meeting regarding the withdrawal took place the same night as Keene's Open House. She has concerns over communication. Feels this plan would help the students at the High School. They are still part of the community; they need to be considered.
S. Tedford advised there are three signatures on the Warrant Article from the School Board. Why was it not signed by everyone? Why is there a Public Hearing after this Deliberative Session?
C. Duquette advised Wendy Hildreth son was hurt and she wasn't able to sign it.
K. Whippie advised he was unavailable to sign it in the time frame allowed.
C. Duquette advised the vote was unanimous to approve the Warrant Article.

Dr. Crisafulli advised the Public Hearing was requested by Attorney Upton.

Need another opportunity to discuss this per the Statute.
D. Crisafulli advised that every day he deals with Keene students. Explained there was a timeline we had to fit in to. The meeting was set for another night, but we needed to change it, the days were counted as to when everything had to be done.
D. Skawski asked how is this plan going to improve communication?

Dr. Crisafulli explained everything will be directed right here. Advised he tries not to miss a beat dealing with both Districts, but it is harder dealing with two or three.
D. Skawski asked will the office be here in the school.
D. Crisafulli advised yes, it will be a school setting.
K. Whippie feels staff working close with Administration will benefit the children of Winchester greatly.

Tom Nolan asked why we are doing this. What will the benefits be? What will students get out of it? K. Whippie referenced page 12 and explained. We don't hire our own staff now; we will make those decisions; maybe with Hinsdale, too. Will get people more frequently whose hearts and minds are in Winchester.
C. Duquette reviewed Page 6; we would have more control over curriculum decisions having staff onsite to work with teachers and administration on the building level. Had a lot of discussion on the Committee level.
B. McGrath advised there would be benefits to students, i.e., better communication, staff and Administration in building. Education wise; not much change.

Tom Nolan asked does this affect the high school at all?
B. McGrath explained it would probably have very little impact because they are going to Keene.
T. Nolan asked are we getting economies of scale from this?
D. Crisafulli explained. Board of Education took a very firm stand; advised they wouldn't leave Winchester alone.
T. Nolan asked if we would lose services.

Dr. Crisafulli had assured the Board of Ed that there are layers in place to allow us to provide educational pieces necessary for students.
D. Crisafulli advised we have done things here in the first quarter. KHS Freshmen from Winchester are doing very well this year; grades are reversed from last year. This will allow the Superintendent to be more directed here. Won't have fewer services. Meet with Keene every day.

Dr. Crisafulli advised monumental changes no: but hopefully can carry on what has already been done.
T. Nolan asked could this be undone?
B. McGrath explained it could if some other District wants to join another SAU. Today we are faced with four School Boards who withdrew within the current SAU. We're alone anyway, but needed to withdraw. Explained was told there could be some legal ramifications for one district left alone somewhere down the road.
S. Tedford asked was the Committee unanimous to present this withdrawal? B. McGrath - unanimous.
K. Gardner asked about the cost savings.
D. Crisafulli advised they took all positions needed to run the SAU and tried to present you with a cost analysis and onetime costs. Estimated the best we could; he referred to page 15 and 16 and reviewed. The last page is a summary. Looks like a little additional cost to where we were. Won't have the same issues. This is a estimate. The School Board has some choices regarding collaboration with other Districts.

Kim Gordon asked that someone explain the role of the Business Manager.
D. Crisafulli advised T. O'Connor is a certified member; understands all the financial information we do, outside of the local budget, too. He is the supervisor of Payroll, Accounts Receivable, etc. Might pick up another piece when we are our own District.
K. Gordon asked would it be full time or shared with Hinsdale"?
C. Duquette advised no decision has been made yet. The Committee did their best to determine the needs of Winchester. Now it is up to the School Board to decide what is needed. It could be one year before we know what we need. G. O'Neal advised the Board met with Hinsdale once and will continue to meet when putting together the new budget year.
H. Parkhurst read the information on Page 6 regarding the Business Manager position.
S. Tedford asked if Winchester stands-alone, what kind of start-up issue would we have for cash flow". County monies are due in the second half of year at the same time.
D. Crisafulli explained having someone here, only down the street, will make for good communication. Everyone wants to work together to make it work.
S. Tedford knows we work together, but was this thought about?
D. Crisafulli advised the question is to withdraw. How you set up the business office is a logistical question. Would need the School Board, Budget Committee, etc. to discuss. S. Tedford disagreed. D. Crisafulli advised you just posed the question for the first time.
B. McGrath explained this was not part of our decision-making process. What you said is fairly new. He sees no change. The cash flow issue will not change. He is sure it will be worked out. S. Tedford doesn't think B. McGrath understands.
D. Skawski asked if this information can be prepared prior to the vote? Feels would help if voters can be reassured that this was discussed.
H. Parkhurst advised people will be here on November 18th and the Board will bring information to discuss.

Jeff Pride asked about County taxes. Asked if they are taken out with property taxes. K. Gardner advised a portion of it, but if all taxes are not paid, the money is not there.
J. Pride - With this plan, are we hiring more people or moving people around? Dr. Crisafulli thinks items we'll see in the budget, potential people, up to the Board to decide what is their hiring process. It is the Board's decision and legal to do. Not looking to explain the budget unless they see something they need and haven't addressed.
K. Whippie explained the current SAU doesn't change that process at all. If there is a cash flow problem now, it will be done exactly the same in the future. We will be closer and more readily available to handle now.
C. Duquette advised the SAU has a significant fund balance; if we can prevent a stronghold from spending, we may get a small amount back, maybe the $\$ 16,000+$. Would need to use some for the audit, etc. Not sure if proportioned back, but significant amount left; will be discussing it.
B. McGrath explained financial projections; almost the same - could be $\$ 20,000+$ or $\$ 20,000$ minus. The only difference is a one-time start up cost. That is our best guess.
K. Gordon asked about the Curriculum Coordinator position. Is there someone at the SAU or the school?
D. Crisafulli advised at the school. Explained the SAU wasn't open to sharing before except between Hinsdale and Winchester. Providing at the school very little services from the SAU.
C. Duquette advised we pay a portion of the SAU Curriculum Coordinator and they are not used here. We receive some consultation only.
K. Gordon - For students going to KHS our curriculum here should be the same as in Keene. Is Hinsdale's curriculum the same?
D. Crisafulli advised no, basically elementary levels .... with the high school?!?'? Constantly looking at how kids are doing with Keene.
D. Shawski asked where the $\$ 56,000$ would be coming from.
D. Crisafulli thinks it will be projected in the next budget: explained the budget process.
K. Whippie explained when you see the school budget, it will be larger because the SAU budget will be rolled in.
J. Pride thought it was said that there could be extra money; was he not correct?
C. Duquette explained there is a fund balance, but not stire how it will come back to us and we do have some costs.
J. Pride asked if there is this money left, wouldn't it be used for this'? C.

Duquette - It would come back to the school.
K. Whippie advised the SAU will be meeting in November to discuss how to proportion it out, but essentially we have no vote as it is a weighted vote system at the SAU.
S. Tedford doesn't believe you can use an unreserved fund balance if it was voted on for something else.
T. O'Connor explained there are ways to structure an unreserved fund balance. Can ask voters if they would like to transfer an amount to another fund. If there is a fund balance sometime in the future and looking to distribute that balance, the School Board could make a recommendation through a Warrant Article to do something with that money rather than give it back to offset the tax rate.

Dr. Crisafulli introduced Business Manager, T. O'Connor.
Tom Nolan asked if he was clear that if we don't do this we are at risk of standing alone?

Dr. Crisafulli explained the process that has taken place over the last 6-7 months. He compared it to a baseball game, seven innings are played and the game is rained out; whoever is winning thinks it is a good thing and whoever is losing is not happy. He explained we did this for a reason to be independent, have more local control, etc. For those reasons they ask the voters to allow them to do it on their own, rather than by default
K. Gordon asked if we stayed in the SAU 38 building in Swanzey would we retain the furniture, etc?
C. Duquette advised no; the Monadnock School District owns the building and
the stuff inside. Discussions have not been had regarding that.
J. Pride asked where will our SAU meet?
B. McGrath explained offices are available; there are a couple of options.
H. Parkhurst thanked Colby and Jesse Pride for coming tonight as well as Nick Raymond, Committee member for all his work.

## S. Tedford MOVED the question; SECONDED by: C. Duquette

H. Parkhurst requested the vote by a show of hands.

## S. Tedford amended the Motion to include by a show of hands; SECONDED by: K. Whippie

H. Parkhurst read the question again.

The Moderator asked for a standing vote and a show of hands.
After the vote, H. Parkhurst advised it was an enormous positive vote; plan to move forward.

The meeting adjourned at $7: 45 \mathrm{pm}$.
H. Parkhurst thanked Donald Chamberlain for setting up the room and tape equipment.

Respectfully submitted, Peggy Higgins Peggy Higgins School Board Secretary


## WINCHESTER STATE/FEDERAL/PRIVATE GRANTS FY 2010-2011

The Winchester School District has approved to spend a total of $\$ 616.707 .43$ due to the efforts of the Assistant Superintendent for Winchester, Principal, and staff who wrote the following grants:

| $21^{\text {st }}$ Century | Project Access | $\$ 143,988.30$ |
| :--- | :--- | :---: |
| Title I | Winchester Title I Program | $228,902.98$ |
| Title II A | Increase Kindergarten | $47,109.93$ |
| ARRA Funds |  |  |
| Title I | Title I Programming | $128,733.22$ |
| IDEA B | Special Education Programming | 67.973 .00 |
|  |  |  |
|  |  |  |
|  |  | $\$ 616,707.43$ |

DOE -25
Per Pupil Cost 2009-2010

| Per Pupil Cost | Elementary | High School | Total |
| :--- | ---: | ---: | ---: |
| Current Expenditures | $\$ 7,057,750.44$ | $\$ 3,113,676.96$ | $\$ 10,171,427.40$ |
| Less: Food Service Revenue | $51,377.84$ |  | $51,377.84$ |
| Less: Transportation Costs | $410,547.51$ | $177,711.89$ | $588,259.40$ |
| Less: Supplemental <br> Expenditures | $772,432.55$ | $2,901,547.20$ | $3,673,979.75$ |
| Pupil cost | $5,823,392.54$ | $34,417.87$ | $5,857,810.41$ |
| Average Daily Membership | 428.18 | 207.35 | 635.53 |
| Cost Per Pupil | $\mathbf{1 3 , 6 0 0 . 3 4}$ | $\mathbf{1 6 5 . 9 9}$ | $\mathbf{9 , 2 1 7 . 2 1}$ |

## Report of the Winchester Access Program 2010-2011



Keeping kids safe, helping families, \& inspiring learning." Throughout the 2009-2010 school year the Winchester ACCESS Program (serving students in grades K-12) has made major strides towards the fulfillment of this motto. ACCESS (All Children Cared for Educated Supported \& Successful) is comprised of two $21^{\text {st }}$ Century Community Learning Centers in Winchester as well as two in Hinsdale, one in Troy and one in Gilsum, NH.

I would like to take this opportunity to thank AmeriCorps VISTA members, Mark Schofield, Christine Greenleaf, Jason Etheridge \& Elizabeth Harvey as well as Summer AmeriCorps Member Nick Raymond \& Kristina Mercure for their service to the children \& families of ACCESS as they end their terms of service and I would like to welcome Cara Bedore, our new Finance Coordinator; as well as Mia Huslander ,our new All Stars Prevention Coordinator; \& Emily Melhorn our new A*VISTA member. Each of the aforementioned individuals has chosen to give a year of their lives through National Service with ACCESS serving with either the AmeriCorps or A*VISTA Program. These wonderful individuals have chosen to live in financial poverty for a year while providing quality enrichment experiences for the children \& families of the Winchester.
It has been our goal at ACCESS, to not just settle for the status quo in extended learning \& out-of-school programming but to help set the standard; and in pursuit of this we have accomplished the following:

## Additional Funding

In the 2008-2009 ACCESS became a founding member of the We've Got Your Back Coalition (WGYB). With a mission for "Raising our children into positive thinking and healthy choice-making teens". ACCESS saw this as a natural partnership \& coalition to take part in. In 2009-2010 ACCESS played a key role in obtaining a Drug Free Communities grant to support the work of WGYB, which will strengthen the partnership between the school, community, ACCESS, ELMMCC, the Winchester Police Department \& a
number of other organizations \& civic groups both in town as well as across the region. By working together \& pooling our resources we all will be able to increase our capacity to support children, youth \& families over the course of the next five (5) years. As a result of WGYB's collaborative efforts, AC'CESS is offering families who participate in WGYB programs such as Guiding Good Choices, All Stars, \& other key parenting \& family-building programs, a scholarship opportunity for course completion. These scholarships range from two (2) days to 36 day scholarships. Please contact the Site Coordinator, Angie Dorcus for further information. Angie can be contacted at: 603.239.4381 x 265 or adorcusaccess (u gmail.com \& our Finance Coordinator, Cara Bedore at cara3589(ugmail.com ACCESS also received a grant from MVP in collaboration with Creating Positive Change in the eastern Monadnock Region, which afforded each of the ACCESS sites \& the ELMMCC Summer Program to provide training \& curriculum to implement All Stars, Guiding Good Choices, Media Power Youth \& Project Venture programming. These programs are not only in direct alignment with our goals \& current programming structure, but have already seen successful implementation in a number of Winchester venues.

## Scholarhsip opportunities

ACCESS is currently working with NH Dept. of Health \& Human Services to provide assistance to families facing financial challenges. Families who are currently enrolled in or qualify for NHDHHS: State Child Care Assistance will be awarded scholarships. Please contact the appropriate Site Coordinator or the Finance Coordinator for assistance. For those who don't qualify but are still experiencing financial challenges ACCESS also provides a scholarship process where individuals can meet with our Financial Coordinator, to identify an affordable option for their family.

## Overall Rating of Proficient

While ACCESS achieved a "Proficient" rating in its last CIPAS (Continuous Improvement Process for After School) assessment in 2009 we are now working to not only sustain that rating but to increase it to the highest level by expecting all clubs \& activities to meet the "Exemplary Level" rating. In order to strengthen the connection between enriching experiences \& school day learning ACCESS has developed a process where program management meets with the principal \& identifies challenge areas in Math,
Reading/Language Arts, \& Social Skills on an annual basis to ensure that clubs \& activities tie back to those challenge areas. From there the Site Coordinator meets with each club leader to identify their strengths \& areas for growth \& works with the leader to meet these areas for growth in their professional development plan in a manner that works for students \& leaders alike, which includes but is not limited to activity observations, reflective practice, direct feedback, quarterly student satisfaction surveys \& quarterly staff surveys. An
additional effort to increase program quality to the "Exemplary Level" has led to ACCESS Administration, Director \& Ass't Director, performing monthly site audits to ensure that each site is making progress towards "Exemplary" status. This initiative on the administrative level also includes program observations, direct feedback, semi-annual performance appraisals of the Site Coordinators and partners from various sectors of the program \& community as well as quarterly youth development \& quarterly staff development surveys. This process assesses the program in several categories covering programming, staff training, community \& family involvement, policy \& advocacy, finance, management \& administration, and research \& evaluation as well as several programming subcategories including math, language arts/literacy, social studies, science \& technology, youth development \& leadership, arts \& humanities as well as health \& wellness. With each of the four ratings being: basic; emerging; proficient; exemplary, again ACCESS achieved "Proficient" in each of the categories \& subcategories, but is striving to achieve "Exemplary" in the CIPAs process in the 2011-2012 school year.

## Safety

At ACCESS \& in response to our parent feedback \& in partnership with the school day program,

Safety is our highest priority and we are proud of our strong sign-out \& parent/guardian communication practices. If you would like to learn more please contact our Site Coordinator.
In regards to programming \& daily communication, students \& parents continue to be surveyed regularly on participants' safety, needs \& interests while the Site Coordinator maintains regular communication with the building level administration, faculty and staff to insure the highest level of communication \& coordination. The director \& site coordinator have worked with district staff \& administration to continue a monitoring system that assures each center's practices are aligned with district policies \& procedures.
To keep communication open \& for the safety of each child, we have a extension line to the afterschool program. Parents \& guardians can contact the ACCESS at sign-out between the hours of 3:00-6:00pm by dialing 239-4381 ext 270.
Parents, guardians, community members \& staff have informed us that they found the Site Coordinators to be very accessible over the course of the day and most especially during program time.

## Help Families

Based on increased enrollment Winchester ACCESS continued to offer programming before school from 6:30-8:30am for elementary aged children while both the elementary \& middle school clubs/programs offered extended learning opportunities including home work assistance from 3:00-6:00pm during the days school was in session. An added benefit of the program is that
participants have the opportunity to receive a healthy, nutritious breakfast and pm snack daily

In an effort to lighten the financial burden for families and develop the sustainability of the program, Winchester ACCESS continues to partner with the NHDOE: 21 CCLC, NHDHHS: Child Development Bureau, and 4-H to provide scholarship opportunities for participants. Thanks to these partnerships many children were able to continue participating in the program.

Regarding the Summer Campership Program, ACCESS continues to offer summer camp to all Winchester \& Ashuelot children at greatly reduced rates (in most cases $90 \%$ less than the actual cost) for children and families ranging from outdoor adventure and science based activities to the humanities and athletics. This is thanks to our 12 partners throughout New England who provide summer camp scholarships.

This year ACCESS worked in collaboration with the ELMMCC School Vacation Programs \& Summer Camp Program by providing Americorps \& AVISTA Members to the program free of charge as well as partnering on a grant that afforded staff training \& the ability to implement Project Venture \& Media Power Youth Programming. Moving forward ACCESS \& the ELMMCC will be continuing to collaborate on vacation \& summer camp programming. Affording children, youth \& families the highest level of exciting \& enriching opportunities.

## Inspire Learning

In 2009-2010 the ACCESS sites in Winchester offered over 100 different clubs \& activities serving 277 children \& youth and has already served 275 children from July 2010 through Dec 2010 through programs such as: homework support, woodworking, "Hometown Heroes", snowshoeing, "Things that go", Media Power Youth, health \& CATCH, Book Club, teambuilding \& leadership, art, reading, farming. conservation work, biking, service learning, fishing, entrepreneurship, summer enrichment programming, etc...

In collaboration with faculty \& staff from the Winchester School \& a Learn \& Serve America grant, ACCESS was able to offer a "Summer of Service Program" that provided middle school aged youth the opportunity to learn about \& manage their own garden, which they harvested in order to cook \& bake delicious meals; as well as opportunities for students to survey Gardener Mountain \& map it with advanced equipment \& software to learn about Winchester's past. This resulted in an opportunity for our students to make a presentation to the NH Land Surveyors' Association. The presentation was so well received that members of the association stated that they will work to sustain this program \& see that our youth in this club have opportunities to grow their skills as land surveyors.

In regards to the types of individuals who volunteered \& staffed our program, we saw individuals from all walks of life at each site which included
school day staff and faculty, community members, Keene State College students, Conservation Commission Members, 4-H Leaders, woodworkers, farmers, knitters, Keene High School students, AmeriCorps/A*VISTA members, and a number of other professionals who enthusiastically shared their interests, talents, and hobbies with the children of our community. Because of these and our $70+$ partners we were able to offer numerous activities that were coordinated with district goals \& curriculum allowing students to increase their academic, social, and vocational skills.

## Partnerships

Many thanks to the ELMMCC, Grace Christian Fellowship, Kelly View Farm, Winchester Conservation Commission, Winchester Learning Center, Winchester Police Department, Brantwood Camp, Camp Spofford, CAST, Cheshrie County Fish \& Game, Cheshire YMCA, Keene Family YMCA, TD Bank,UNH Co-Operative Extension, JCPenney, Wal*Mart, Advocates for Healthy Youth, Keene Parks \& Recreation Department, C\&S Wholesalers, ELM City Rotary Club, MFS, East Hill Farm, Cheshire Medical Center/Community Health, Big Brothers Big Sisters, Keene State College, Hinsdale Community Coalition, Creating Positive Change, Monadnock Voices for Prevention, , Senator Molly Kelly, Rep. Bill Butynski, Rep. Jane Johnson, Monadnock \& Hinsdale ACCESS, SAU 38 and the numerous other partners who have provided quality enrichment activities for our children and families.

In our pursuit to strengthen the program ACCESS has remained an active member of Communities And Schools Together (CAST); We've Got Your Back (WGYB), and the Cheshire County After school Network (CCAN) and has provided a representative to the Regional Coordinating Committee on Substance Abuse.

We at ACCESS are also deeply appreciative and thankful for the support \& leadership that has been provided by Dr. Crisafulli, Principal Jim Lewis, \& the Winchester School Faculty \& Staff.
"Keeping kids safe, help families, \& inspiring learning." This has been our motto and we look forward to continuing to serve the children, families, and community members of Winchester \& Ashuelot with the highest level of out-of-school programming and extended learning opportunities well into the future.
Respectfully Submitted
Jeremy S. Miller, M.Ed. Director

# Regional Administration \& Management 

Jeremy Miller, M.Ed, Director
Patrice Strifert, M.A, Assistant Director
Cara Bedore, Finance Coordinator, AmeriCorps
Mia Hulslander, All Stars Prevention Coordinator, AmeriCorps
Dustin Howard, Media Power Youth Specialist, AmeriCorps

## Winchester ACCESS Staff

Angela Dorcus, Site Coordinator
Kelly Graves, Assist. Elem. Coordinator
Emily Melhorn, A*VISTA, Health/Wellness
Diana Taul, AM Program Leader, Club Leader
Jessica Foster, AM Program Assistant
Tami LaClaire, Club Leader, Sign in/out

| Winchester ACCESS Volunteers |  | Winchester ACCESS Program Staff |
| :--- | :--- | :--- | :--- |
| Brenda Kelly, Club Leader |  | Nancy Davis, Club Leader |
| Vince Bradley, Club Leader |  | Brittany Miner, PM Program Assistant |
| Barbara DePew, Program Assistant |  | Nick Raymond, Club Leader |
| Christina Severance, Program Assistant | Patrick Dorcus, Club Leader |  |
| Johnathan Schillemat, Program Assistant | Stephanie Tommila, Club Leader |  |
| Laura Bourque, Program Assistant |  | Elizabeth Lounder, Club Leader |
| Sarah Wray, Program Assistant |  | Steven Piscitello, Club Leader |
| Janice Maroni, PM Club Leader |  | Ruth Cinseruli, Club Leader |
| Monica Poole, PM Club Leader |  | Danielle Milde, Club Leader |
| Sheila Zabko, PM Club Leader |  | Jane Cardinale, Club Leader |
| Bill Slammon, Club Leader |  | Jolene Miner, Club Leader |
| Hannah Smeltz, Club Leader |  | Paula Willson, Club Leader |
| Keene State College Practicum Students | Charles Brady, Club Leader |  |

Form DOE-25 School Administrative Unit \# 38

## NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report
for the Year Ending June 30, 2010
Dis.
for the WINCHESTER School District
Due to the State Department of Education not later than September 1, 2010 New Hampshire Financial Accounting Handbook For Local Education Agencies
"I certify under the pains and penaltes of perjury, to the best of my knowledge and belief, that athur the information contaned in this chement iy irue,
accurate and complete." Per RSA 198:4-d accurate and complete. Per RSA Cepretele a prespeces School Board
$\square$

$$
\frac{9 / 16}{\text { Date }}
$$


20

| Mame |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WINCHESTER |  | (1) | (2) | (3) | (4) |  |
| ........................... MLES | Acta | Funa to | Fund 21 | Fund 22 | Fund 30 | Fund 70 |
| bal ance sheet |  |  |  |  |  |  |
| assets |  | General | food service | All OTwer | CAPITAL PROJECTS | trustiagency |
| Cutrent Aseate |  |  |  |  |  |  |
| - cash | 100 | 456 71574 | 3 451 R4 |  |  |  |
| 2. Investments | 110 | 91329 | 900 | ${ }_{0}^{0} \times$ | 600 | $\bigcirc 00$ |
| 3 Assesmments receivable | 178 | 0 90 |  |  | 600 |  |
| - insertunoreceivable | 130 | 312.277 me | 12.73812 | 3015908 | 000 | 000 |
| 5 Intergovt hic | ${ }^{150}$ | 201580 | 7.252 18 | 235, 60080 | 0 oo | 415.284 30 |
| \% OTMCH RECEIVABLES | 150 | $43.8 \mathrm{B88}$ | 000 | 0.90 | 0 (0) | $0 \cdot 80$ |
| - inventories | 150 170 |  |  |  | $\bigcirc 00$ |  |
| 9. MREPAID EXPENSES | 180 | 00 | 1802309 0.018 | 005 0000 | -000 |  |
| 10 Othen cuhrent assets | 190 | $00^{\circ}$ | 000 | 000 | $\bigcirc$ | P00 |
| ${ }^{14}$ Yotal Current Aesota lineo I- 10 LIAB \& FUND EqUITY |  | 1.315930 17 | 8727065 | 53746613 | 000 | 415.26436 |
| Curront Llabillies |  |  |  |  |  |  |
| 12 invertuno payables | 400 | 374,247, M | 0.00 | 912.277.08 | noo |  |
| 13 Intercoutt payables | 410 | 7,009.02 | 0.00 | 0.00 | 000 | 0.00 |
| 14 OThLS PaYables | 420 | 223.27510 | 214986 | $74 \times 1980$ | 6 at | 800 |
|  | 430 | $0 \infty$ | -9 | 000 | $\bigcirc 00$ | - |
| 17 LOANS AND INTEREST PAY | 450 | -000 | . | - | $\bigcirc{ }^{\circ} \mathrm{en}$ |  |
| 18 Accirued expluses | 460 | 2448 81a 21 | 000 | 529839 | 0 On |  |
| 19 Payroli di duchons | 470 | 000 | 000 | 52000 | $\bigcirc 00$ |  |
| 20 oercrrec revenues | 480 | 960 | 000 | 180195 | 0 on |  |
| 2) OTHIR CUARENT LIAB | 490 | 903 | 000 | 0 00 | -ai) | 200 |
| 22 Total Current thabitios lines 12.21 Fund Equity |  | 69954275 |  | $395 \%$ 94312 | ठ69 | 50 |
| 23 RES TOR INVENTORIES | 759 | 000 | 400 | 0 m | 090 |  |
| 24 RES FOR PrEpaid Expenses | 752 | 000 | 000 | $0 \times 0$ | 0 On | - |
| 25 RE 5 For EmCumbrances | 753 | 11.767 B4 | 000 | 440000 | 000 |  |
|  | 754 758 | $0 \times 0$ | 000 | 000 | 000 | 000 |
| 2 BES TOR ENOOWMENTS | ${ }_{756}$ | 0.00 | $0 \times 0$ | 0.00 | 0.00 | $\cdots$-...- 0 - |
|  | 770 | 000 | 9512079 | 1370 0isar | 000 | 415.2040 |
| $3{ }^{3}$ | 770 | $454 \times 1465$ |  |  |  |  |
|  | mer | 4, 3515 | 90\% 20 | काषापगक | 335 | 415, in wo |
| 退 |  | 315930 | 97.270 | \%.415: |  | 115\% |

Pspos
ME 28
2060
2010


ह
$\underset{20062010}{ }$

MS 28
200020


|  | School District Profile |  |  |
| :---: | :---: | :---: | :---: |
| Dist Name: | WNCHESTER |  |  |
|  | 2009-2010 Current Expenditure Per Pupll(in dollars) |  |  |
|  | Elementary | 13,600 |  |
|  | Middle/Junior | 0 |  |
|  | High | 166 |  |
|  | District Total | 9,217 |  |
| Function $\begin{array}{ll} \\ & 1100 \\ 1200 \\ & 1300 \\ 1400\end{array}$ | 2009-10-Current Expenditure Per Pupil | \$ | \% |
|  | Regular Education | 3,826,662 | 37.4 |
|  | Special Programs | 3,121.696 | 30.5 |
|  | Vocational Programs | 0 | 0.0 |
|  | Other Instructional Programs | 34,939 | 0.3 |
| 2100 | Student Support Services | 503,444 | 4.9 |
| 2200 | Instructional Staff Support | 496,585 | 4.9 |
| 230082800 | Genral Administration \& Business | 434,432 | 4.2 |
| 2400 | School Administration | 346,444 | 3.4 |
| 2500 | Business Services | 0 | 0.0 |
| 2600 | Plant Operations | 654,228 | 6.4 |
| 2700 | Transportation | 588.259 | 5.7 |
| 2900 | Other Support Servicas | 0 | 0.0 |
| 1500 | Non-public Programs | 0 | 0.0 |
| 1600-1800,2750 | Community Programs | 0 | 0.0 |
| 5120 | Band Interest | 118,125 | 1.2 |
| $3100$ | Charter Schools/Other Agencies | 0 | 0.0 |
|  | Food Service | 113,361 | 1.1 |
|  | Total Recurring Expenditures | 10,238,175 | 100.0 |
| 4000 | Facility Construction | 0 |  |
|  | Total Expenditures | 10,238,175 |  |
| 5100 | Bonds \& Notes Principal Repayment | 175,000 |  |
| Function 20 | 2009-10-Total Revenues | \$ | \% |
| 1100 | Local Property Tax | 4,148.250 | 40.7 |
|  | Tuition, Food \& Other Local Services | 139.954 | 1.4 |
| 311183112 | State Foundation/Adequacy Aid | 3,570,229 | 35.0 |
| 3120-3900 | Other State Ald | 1.577 .888 | 15.5 |
| 4000 | Federal Aid | 758.154 | 7.4 |
| 5300-5600 | Other | 0 | 0.0 |
|  | Total Revenues | 10,194,275 | 100.0 |
| 511085140 | Sales of Bonds \& Notes | 0 |  |

Page 1

DATE DUE



34677001494553


[^0]:    d. TOTAL

[^1]:    ＂Individual＂warrant articles are not necessarily the same as＂special warrant articles＂．An example of an individual warrant article might be negotiated cost items for labor agreements，leases or items of a one time nature you wish to address individually．
     $\frac{00,000}{6,000}$

    106,000
    （Recommended）（Not Recommended）

    Actual
    Expenditures
    ＊＊INDIVIDUAL WARRANT ARTICLES＊＊
    8 6，000
    Appropriations
    

    2
    

    PURPOSE OF APPROPRIATIONS
    ビ
    3
    3
    
    5，000 PICKLE
    2
    0
    0
    0
    0
    $=0$
    2
    2
    2
    10,000

    泣 \＆
    $\square$
    $\begin{array}{r}3 \\ \hline\end{array}$
    

     | REGONSTRUCTIONOF |  |
    | :--- | :--- |
    | PICKLE FESTIVAL |  |
    |  |  |
    |  |  |
    |  |  |

    ت1
    $\stackrel{y}{4}$
    0
    4
    $\square$

[^2]:    TRC\#

[^3]:    *Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
    (Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

[^4]:    dATE TRUST NAME
    FOSGATE，WILL B．\＆URIAH
    FOWLE，LESLIE E． FRANKLIN，HELEN
    FRENCH．WILMER O． FRENCH．WILMER O． GALE，JASPER
    GALE，LYMAN A．

    GEE，DUSTIN A．
    GIAROIN，ALBERT
    GILMAN，JUDITH \＆CHARLES
    GODLESKI，STELLA V
    52 GODLEWSKI，STANISLAW
    GOSS，W．J．
    GRABOWSKI
    Ge50 GRABOWSKI，STEPHEN
    GRAY，MABLE F．
    GRENDA VARGIE
    GROVER，THEODORE T．\＆MARGARET GROVER，THEODORET，
    GRZLECKI，ANTHONY

    GUERNSEY，IDA M．
    GUYETTE，RICHARD \＆JENNETTE
    HALL，SYBLE F．
    HAMILTON，WALTER H．
    HAMMOND，CORA
    HAMMOND，R．E．\＆ETHEL
    HAMMOND，SAMUEL H．
    HAMMOND，SHERIDAN
    HAMMOND，SUMNER \＆RUTH T
    HANDY，ARTHURE．
    HARDER，JOSEPHINE
    HARDWICKE．NELLIE，ESTATE
    HARDY，MARY A．
    HARMON
    HARRIS，ARTHUR W．
    HARRIS，C．M．\＆GERTRUDE
    HARRIS，GEORGE W．
    HARRIS，GEORGE W
    HARRIS，HENERY E．
    
    VHLY 38 ＇SヨAVH

[^5]:    Board of Trustees, Treasurer

[^6]:    Printed: 01/07/2011 4:50:42 nm

[^7]:    Printed：01／07／2011 4：50：43 pm

[^8]:    高蒿芯
    

    EINONEN，ROBERT HENDERSON，JUNE HENRICHSON，GEORGE CARL HENRICHSON，GEORGE CARL HENRICHSON，GEORGE CARL
    HENRICHSON，GEORGE CARL HENSEL FAMII．Y TRUST HENSEL JR．，JOHN F
    HENSEL IVING TRUST HENSEL LIVING TRUST HERMAN，EDSON R HERZIG，RONALD W． HESCOCK JR，GORDON W
    HESCOCK，DAN HESCOCK，JONATHANP
    HEWES，DAVID HKKKS，ROBERT ALBERT HIGLEY，CARROII，H．
    HILDRETH，BARBARA A． HILDRETH．BRIAN HILDRETH，CLYDE F．
    HILDRETH，DAVID H．

[^9]:    Printed：01／07／2011 4：50：43 pm

[^10]:    Printed: 01/07/2011 4:50:43 pm

[^11]:    
    
    


    #### Abstract

    


[^12]:    Owner
    

