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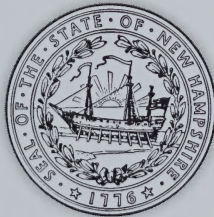
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Annual Report

FOR THE TOWN OF

Landaff, N.H.



Year Ending December 31, 2008

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Town of Landaff, New Hampshire

ANNUAL REPORT

of the Town Officers

Year Ended December 31, 2008

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TABLE OF CONTENTS

CONCORD, NH

Dedication.....	3
Town Officers.....	4
2008 Town Meeting Minutes.....	5
Auditor's Report	9
Town Meeting Warrant (2009).....	10
Brief Description of Requesting Agencies	13
2008 Revenue (Budget vs Actual) and 2009 Projected Revenue	15
2008 Expenses (Budget vs Actual) and 2009 Projected Expenses	17
Schedule of Town Property	24
Summary Inventory of Assessed Valuation.....	24
Statement of Appropriations and Taxes Assessed	24
Balance Sheet	25
Town Clerk's Report	26
Tax Collector's Report	27
Treasurer's Report	28
Summary of Receipts.....	31
Summary of Payments.....	33
Cemetery Trustees Report	35
Trust Funds.....	36
Fire Department Treasurer's Report.....	37
Landaff Volunteer Fire Department – 2008 Activity Report.....	39
Constable's Report	41
Conservation Commission.....	42
Vital Statistics.....	43
Emergency Management Director's Report.....	44
Annual School Report	47
School Calendar.....	72
Memorial	IBC

IN DEDICATION



Special Recognition to

Donna Bronson

*For her years of service to
The Town of Landaff*

We dedicate the 2008 Town Report to Donna Bronson. Donna and her husband Greg have been long time residents of the Town of Landaff and trace their ancestral roots to the area.

Donna has served as Landaff's Town Clerk and Tax Collector for the last 10 years. Her dedication and unwavering attention to detail has earned her the admiration, confidence and respect of the residents she so faithfully served.

We thank you Donna, for your endless hours of service and dedication to the Town of Landaff. We wish you the very best of health and happiness in your future endeavors. Enjoy your retirement!

TOWN OFFICERS

Board of Selectmen

C. Bruce Ulricson (2009)
Douglas F. Erb (2010)
Michael M. Ransmeier (2011)

Treasurer

Heidi Sagar (2009)

Town Clerk

Donna J. Bronson (2010)

Tax Collector

Donna J. Bronson (Appointed)

Administrative Assistant

Debbie A. Geoffroy

Deputy Clerk/Tax Collector

Gayle M. Clement (Appointed)
Yvonne Rice (Resigned)

Constable

Edward Peterson (Resigned - 2009)

Road Agent

Wayne Mardin

Overseer of Public Welfare

Board of Selectmen

Moderator

Florence Webb (Appointed)

Fire Chief

Harold McGovern

Trustees of Trust Funds

Wendell Jesseman (2010)
Cathy Coyle (Appointed)

Supervisors of the Checklist

Richard Bronson (2010)
Brenda Dodge (2012)
Donna Presby (2014)

Planning Board

Patrick Webb, Chairman (2009)
Michael M. Ransmeier, Ex-officio
Deborah Erb (2010)
Brenda Dodge (2011)
Marilyn Booth (Appointed)
Nancy Cooper – Alternate
Debbie Brown – Alternate

Cemetery Trustees

Mary Dodge (2009)
Joyce Snelling (2010)
Thomas Clement (2011)

Planning Board Secretary

Debbie A. Geoffroy

Board of Adjustment

Heidi Sagar, Secretary (2009)
Paul Amey, Chairman (2010)
James Lapierre (2010)
James Lagrassa (2011)
Valerie Kimber-Roy (Appointed)

Conservation Commission

David Clement (2009)
Thomas Smith (2009)
Marilyn Booth (2010)
Richard Bronson (2011)
Susan O'Hearn (2011)
Richard Sagar – Alternate

Sexton

E. Daniel Dodge

Health Officers

Board of Selectmen

Surveyors of Wood, Bark & Timber - Fence Viewers - Pound Keepers

(Not Appointed in 2008)

TOWN OF LANDAFF

2008 Town Meeting Minutes

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Landaff on Tuesday, the 11th day of March 2008, the polls to be open from 4:00 pm to 8:00 pm, and at 7:00 o'clock in the evening, to act upon the following Articles:

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same:

Recommended motion: to see if the Town will vote to raise and appropriate the sum of \$336,101.05 which represents the operating budget. Said sum does not include special or individual articles addressed herein, which, if all passed, total \$74,287.80. The Selectmen recommend this appropriation.

A motion was made by Patrick Webb to amend the operating budget (cost center 4153 - Legal Expenses) to include an additional \$5,000.00, for anticipated legal expenses. This would raise cost center 4153 from \$10,000.00 to \$15,000.00, thereby raising the final operating budget from \$336,101.05 to \$341,101.05. Marilyn Booth 2nd the motion. The motion to amend Article 2 PASSED.

AMENDED ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of \$341,101.05 which represents the operating budget. Said sum does not include special or individual articles addressed herein, which, if all passed, total \$74,024.80. The Selectmen recommend this appropriation. A motion was made by Michael Ransmeier and 2nd by Patrick Webb. ARTICLE 2 PASSED AS AMENDED.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$1,375.00 for North Country Home Health & Hospice Agency. (By Request) A motion was made by Reginald Lavoie and 2nd by Anthony Melillo. ARTICLE 3 PASSED.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$472.00 for White Mountain Mental Health Agency. (By Request) A motion was made by Susan O'Hearn and 2nd by Matthew Michaelis. ARTICLE 4 PASSED.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$700.00 for the Tri-County Community Action Program. (By Request) A motion was made by Deb Erb and 2nd by John Rice. ARTICLE 5 PASSED.

ARTICLE 6 - Presented as alternative parts:

PART A. To see if the Town will vote to raise and appropriate the sum of \$1,715.00 for the Ross Ambulance Service. (By Request) A motion was made by Bruce Ulricson to Pass Over Part A and 2nd by Michael Ransmeier. The motion to Pass Over Part A PASSED.

PART B. To see if the Town will vote to raise and appropriate the sum of \$3,720.00 for the Woodsville Ambulance Service. (By Request) A motion was made by Deb Erb and 2nd by Florence Webb. Deb Erb, a member of the Lisbon Fast Squad spoke in favor of Part B. After much discussion Part B PASSED.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$550.00

for the Grafton County Senior Citizens Agency. (By Request) A motion was made by John Rice and 2nd by Cheryl Wiggett. ARTICLE 7 PASSED.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$419.80 for North Country Council dues. (By Request) A motion was made by Deb Erb and 2nd by John Rice. ARTICLE 8 PASSED.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Lisbon Lions Club. (By Request) A motion was made by Betsy Babcock and 2nd by Angie Bronson. ARTICLE 9 PASSED.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Lisbon Public Library. (By Request) A motion was made by Mary Beaudin and 2nd by Betsy Babcock. ARTICLE 10 PASSED.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$4,485.00 for the Lisbon Fast Squad. (By Request) A motion was made by Deb Erb and 2nd by Reginald Lavoie. ARTICLE 11 PASSED.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$179.00 for the American Red Cross. (By Request) A motion was made by Deb Erb and 2nd by Patrick Webb. ARTICLE 12 PASSED.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$262.00 for the Littleton Regional Hospital. (By Request) A motion was made by John Rice and 2nd by Florence Webb. ARTICLE 13 WAS DEFEATED.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$500.00 for CASA (Court Appointed Special Advocates). (By Request) A motion was made by Patrick Webb and 2nd by Mary Beaudin. ARTICLE 14 PASSED.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$13,500.00 for new double-hung insulated windows for the Town Hall. (Recommended by the Selectmen) A motion was made by Deb Erb and 2nd by Donald Wharton. Michael Ransmeier made a motion to AMEND ARTICLE 15 to read: To see if the Town will vote to raise and appropriate the sum of \$13,500.00 for energy efficiency projects, possible to include new double-hung insulated windows, for the Town Hall. Matthew Michaelis 2nd the motion. The motion to AMEND ARTICLE 15 PASSED.

AMENDED ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$13,500.00 for energy efficiency projects, possible to include new double-hung insulated windows, for the Town Hall. ARTICLE 15 PASSED AS AMENDED.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to purchase a 20 Ton flat bed trailer for use by the Highway Department. (Recommended by the Selectmen) A motion was made by John Rice and 2nd by Chrissy Smith. Doug Erb made a motion to AMEND ARTICLE 16 to read: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to purchase a Flat Bed Trailer for use by the Highway Department. Florence Webb 2nd the motion.

AMENDED ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to purchase a Flat Bed Trailer for use by the Highway Department. ARTICLE 16 PASSED AS AMENDED.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Highway Department Capital Reserve Fund. (Recommend

by the Selectmen) A motion was made by Betsy Babcock and 2nd by Heidi Sagar. ARTICLE 17 PASSED.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Fire Department Capital Reserve Fund. (Recommended by the Selectmen) A motion was made by Don Wharton and 2nd by Sue O'Hearn. ARTICLE 18 PASSED.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$1,374.00 to cover the remaining costs of the first stage of the Master Plan (said monies to be taken from the town's surplus funds). (Recommended by the Selectmen) A motion was made by Deb Erb and 2nd by Sue O'Hearn. ARTICLE 19 PASSED.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$4,125.00 to cover further work to be completed on the second stage of the Town of Landaff Master Plan, and further to accept and spend any grant monies that may be forthcoming to cover the expense of re-writing the plan. (Recommended by the Selectmen) A motion was made by Deb Erb and 2nd by Patrick Webb. Michael Ransmeier spoke on the Master Plan. The Planning Board is discovering that the project to writing the Master Plan is more detailed and going slower than anticipated. Deb Brown made a motion to AMEND ARTICLE 20 to read: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to cover further work to be completed on the second stage of the Town of Landaff Master Plan, and further to accept and spend any grant monies that may be forthcoming to cover the expense of re-writing the plan. Florence Webb 2nd the motion. THE AMENDED ARTICLE 20 FAILED. ARTICLE 20 PASSED AS WRITTEN.

ARTICLE 21. To see if the municipality will vote to authorize up to \$5,000 of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, II. If adopted this article shall take effect April 1, 2008, and shall remain in effect until altered or rescinded by a future vote of the town meeting. (Majority vote required). (Submitted by Petition) *(Recommended by the Landaff Conservation Commission)* *(Recommended by the Selectmen)* A motion was made by Marilyn Booth and 2nd by Sue O'Hearn. ARTICLE 21 PASSED.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to solicit bids from qualified firms for a preliminary architectural and engineering study on the newly acquired Town property at the northwest corner of Jockey Hill and Center Hill Roads in Landaff, as a future site for a new fire station/public safety building. Should any grant monies be received in connection with this effort, this article will serve to accept and spend those monies forthcoming to defray further expenses.

This study will include: evaluation of physical features of the land; identification of any drainage issues and possible wetlands; determine water sources; identify access and traffic routes; suggest potential site lay-outs; provide possible cost estimates; and submit preliminary drawings of proposed building styles to the citizens so that a future course of action can be determined. *(Recommended by the Selectmen)* A motion was made by Patrick Webb and 2nd by Sue O'Hearn. Doug Erb made a motion to AMEND ARTICLE 22 to read: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to solicit bids from qualified firms for a preliminary architectural and engineering study

on the newly acquired Town property at the northeast corner of Jockey Hill and Center Hill Roads in Landaff, as a future site for a new fire station/public safety building. Should any grant monies be received in connection with this effort, this article will serve to accept and spend those monies forthcoming to defray further expenses.

This study **may** include: evaluation of physical features of the land; identification of any drainage issues and possible wetlands; determine water sources; identify access and traffic routes; suggest potential site lay-outs; provide possible cost estimates; and submit preliminary drawings of proposed building styles to the citizens so that a future course of action can be determined.

Michael Ransmeier 2nd the motion to AMEND ARTICLE 22. The motion to AMEND ARTICLE 22 PASSED. AMENDED ARTICLE 22 PASSED.

BALLOTTED ARTICLES:

ARTICLE 23. - Are you in favor of changing the polling hours on Town Meeting Day from 4:00 pm to 8:00 pm to 3:00 pm to 7:00 pm. SUBMITTED BY THE LANDAFF SELECTMEN. (*Recommended by the Landaff Selectmen*) VOTE - ALL IN FAVOR. (BY BALLOT) YES - 62 NO - 14. ARTICLE 23 PASSED.

ARTICLE 24. - Are you in favor of imposing an Interim Growth Management Ordinance (IGMO), pursuant to authority granted in RSA 674:23, for a period of one year, to disallow major subdivisions in the town of Landaff, and allow time for completion of updating the town's 1987 Master Plan to reflect correct and current local and regional data, under RSA 674:2, II. SUBMITTED BY THE LANDAFF SELECTMEN. (*Recommended by the Planning Board*) VOTE - 3-1 IN FAVOR (BY BALLOT) YES - 52 NO - 24. ARTICLE 24 PASSED.

ARTICLE 25. - Are you in favor of changing the position of Town Constable from an elected position to an appointed position - to become effective in 2009. SUBMITTED BY THE LANDAFF SELECTMEN. (*Recommended by the Landaff Selectmen*) VOTE - ALL IN FAVOR (BY BALLOT) YES - 56 NO - 19. ARTICLE 25 PASSED.

ARTICLE 26. To transact any other business that may legally come before the meeting. At this time, Claudia Lavoie wanted to thank and recognize:

Richard Bronson	Jane Smalley
Marilyn & Rachel Booth	Heidi Sagar
Allan & Judy Boulet	Roberta Ulricson
Deb Geoffroy	Florence & Patrick Webb
Bill Kelley	Carol Wharton
Becky McGovern	Tracey Upton
Reg Lavoie	Dot Wiggins
Jaye & Matthew Michaelis	

for all the work on the Grange Curtain Project. Marilyn Booth was the grant writer, so we especially want to thank her. Claudia said the next project will be the curtain behind the Grange curtain. Anyone interested in joining us we meet during the day.

A motion was made by John Rice to adjourn the meeting and 2nd by Joe Wiggett. The meeting was adjourned at 9:00 PM.

Respectfully submitted,
Donna J. Bronson - Town Clerk

Town of Landaff
Office of the Board of Selectmen
12 Centerhill Road
P.O. Box 125
Landaff, New Hampshire 03585
Phone: 603-838-6220 - Fax: 603-838-5225
Email: townoflandaff@aol.com

February 20, 2009

Dear Landaff Property Owners:

As with the previous year, there have been some major changes in the Statements on Auditing Standards (SAS), effective for audits ending December 15, 2006. Our audit fieldwork for the 2008 audit was substantially completed as of February 18, 2008. Nevertheless, due to the SAS changes, we will not be receiving our opinion letter and audit report until after the Selectmen have reviewed the draft financial statements and approved them.

We currently have on file at the town offices, copies of all audit reports through the period ending, December 31, 2007. We expect to receive our audit report for 2008, sometime in the summer of 2009. The opinion letter and audit report, in its entirety, will be available at the town hall business office for your review at that time.

Sincerely,

Town of Landaff
Board of Selectmen

TOWN OF LANDAFF
2009 Town Meeting Warrant

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Landaff on Tuesday, the 10th day of March 2009, the polls to be open from 3:00 pm to 7:00 pm, and at 7:00 o'clock in the evening, to act upon the following Articles:

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same:

Recommended motion: To see if the Town will vote to raise and appropriate the sum of \$344,228.45, which represents the operating budget. Said sum does not include special or individual articles addressed herein, which, if all passed, total \$53,825.70. The Selectmen recommend this appropriation.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$1,375.00 for North Country Home Health & Hospice Agency. (By Request)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$472.00 for White Mountain Mental Health Agency. (By Request)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$700.00 for the Tri-County Community Action Program. (By Request)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$4,557.00 for the Woodsville Ambulance Service. (By Request)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the Grafton County Senior Citizens Agency. (By Request)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$419.80 for North Country Council dues. (By Request)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Lisbon Lions Club. (By Request)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Lisbon Public Library. (By Request)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$4,142.70 for the Lisbon Fast Squad. (By Request)

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$179.00 for the American Red Cross. (By Request)

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$300.00

for the Littleton Regional Hospital. (By Request)

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$500.00 for CASA (Court Appointed Special Advocates). (By Request)

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$180.00 for the Support Center at Burch House. (By Request)

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$5,500.00 to purchase a Trailer Mounted Hot Water Pressure Washer, for use by the Highway Department. (Recommended by the Selectmen)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Department Capital Reserve Fund. (Recommend by the Selectmen)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Fire Department Capital Reserve Fund. (Recommended by the Selectmen)

ARTICLE 19. To see if the Town will vote to authorize the establishment of the “Landaff Conservation Fund” for the purpose of depositing yearly conservation allocations (up to \$5,000 per year as voted under Warrant Article 21 at the 2008 Town Meeting) collected pursuant to RSA 79-A:25 and to be deposited in the said “Landaff Conservation Fund” in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, II. (Majority vote required.) (Recommended by the Landaff Conservation Commission) (Recommended by the Selectmen)

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$13,000.00 to be added to the Revaluation Capital Reserve Fund established in 2002 for the purpose of covering future costs associated with property tax revaluations and updating assessing software. (Recommended by the Selectmen).

BALLOTTED ARTICLES:

ARTICLE 21. Zoning Amendment Question #1:

Are you in favor of enacting a Zoning Ordinance Amendment to create two new zoning districts, a Rural Residential and Forestry District and a Forestry and Recreation District? The amendment includes permitted uses, uses by special exception, lot sizes, and front, setback and height requirements for the new districts. SUBMITTED AND RECOMMENDED BY THE LANDAFF PLANNING BOARD - VOTE 4-1 in Favor. (BY BALLOT)

ARTICLE 22. Zoning Amendment Question #2:

Are you in favor of amending Article #10 of the existing Zoning Ordinance to change the definition to Conservation Overlay District, revising the definition of wetlands to include wetland buffers and adding a new Steep Slopes Conservation District Section, including a steep slope definition of over 20%, and permitted uses

and uses by special exception? SUBMITTED AND RECOMMENDED BY THE LANDAFF PLANNING BOARD - VOTE 3-2 in Favor. (BY BALLOT)

ARTICLE 23. Zoning Amendment Question #3:

Are you in favor of amending Article #10 of the existing Zoning Ordinance to add a new Ridgeline Conservation District including definition of areas above 1,600 feet, and permitted uses by special exception? SUBMITTED AND RECOMMENDED BY THE LANDAFF PLANNING BOARD. VOTE 3-2 in Favor. (BY BALLOT)

ARTICLE 24. To transact any other business that may legally come before the meeting.

Given under our hands and seal, this 28th day of January, in the year of Our Lord, Two Thousand and Nine by the Selectmen of the Town of Landaff.

C. Bruce Ulricson
Douglas F. Erb
Michael M. Ransmeier

This is a True Copy Attest of the Town of Landaff 2009 Budget and Town Warrant as signed and posted.

REQUESTING AGENCIES

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a private, nonprofit organization that provides programs and services to support the health and well being of our older citizens. The programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

During 2008, 18 older residents of Landaff were served by either the Littleton or the Haverhill area senior services.

- 95 balanced meals at one or both of the facilities.
- 519 hot, nourishing meals were delivered to their homes.
- Landaff residents received assistance with problems, crises or issues of long-term care through 6 visits with a trained outreach worker and 4 contacts with ServiceLink.
- Landaff citizens also volunteered to put their talents and skills to work for a better community through 63.5 hours of volunteer service.

The cost to provide services to Landaff residents in 2008 was \$4,258.18

Request for 2009: \$500.00.

TRI-COUNTY COMMUNITY ACTION

This agency is a private, nonprofit organization that provides assistance with fuel, housing needs, homeless programs, FEMA, and USDA surplus food.

In 2008, 106 Landaff residents received services. People receiving fuel assistance were 18; weatherization program assistance were 1; food pantry recipients totaled 9; state electrical assistance 12 households; and Referrals (i.e., Legal Aid, clothing, health, budgeting, etc.) and Client Service Fund: 66. **Request for 2009: \$700.00.**

NORTH COUNTRY HOME HEALTH & HOSPICE AGENCY, INC.

North Country Home Health and Hospice is well aware of the fiscal concerns facing most North Country towns. We have worked very hard and successfully in the last year to improve efficiencies and remain cost effective. Severe shortages in nurses, home care aides and other professionals continue to plague the home care field. Faced with severe staffing shortages, agencies have gone out of business and more than one million patients a year are going without essential home care services. In 2007, the North Country Home Health & Hospice Agency, Inc. merged with the Hospice of the Littleton Area.

Home care is critical to the growing health care needs of this country. It provides care for the sick, disabled and dying in their own home where they can be provided the highest quality of life, the greatest amount of freedom possible and the highest degree of human dignity. We assist people recuperating from surgery, individuals coping with chronic illnesses, and families and community members caring for loved ones and friends. Services provided to the residents of Landaff during 2008 were:

- 153 nursing visits
- 59 physical therapy/occupational therapy/speech therapy
- 12 medical social service
- 171 visits for home health aide/homemaker/companion

TOTAL 395

Request for 2009: \$1,375.00.

WHITE MOUNTAIN MENTAL HEALTH

The agency offers assistance to individuals with debilitating mental illnesses or situational crises. Our services allow individuals with disabilities to function as productive citizens. Assistance is given to the mentally ill through housing, jobs and all the functions of daily living. During 2008, White Mountain Mental Health provided services to 13 residents of Landaff.

Request for 2009: \$472.00.

NORTH COUNTRY COUNCIL, INC.

North Country Council dues vary each year and are based on the latest population numbers from the office of State Planning and on the latest valuation numbers received from the Dept. of Revenue Administration. If your town would like the formula used please call our office.

Dues from 2008 were used in the following areas: community planning assistance, transportation planning, scenic byways program, grant writing/administrative projects, EDA planning activities, hazardous mitigation planning program, wetlands banking project, and national flood insurance program.

Request for 2009: \$419.80.

LITTLETON REGIONAL HOSPITAL.

Littleton Regional Hospital stands ready to care for all patients from the Town of Landaff, regardless of their ability to pay for often lifesaving medical care. During 2008, Littleton Regional Hospital provided \$10,495.00 in charitable care to patients residing in the Town of Landaff.

Request for 2009: \$300.00.

CASA – COURT APPOINTED SPECIAL ADVOCATES.

CASA of NH is a statewide, private non-profit organization created to provide advocacy for the state's abused and neglected children. The organization recruits, trains and supervises volunteers from communities throughout the state who are, then, appointed to cases by New Hampshire's District and family Court Judges.

Request for 2009: \$500.00.

AMERICAN RED CROSS.

The Granite Chapter (Littleton Area Disaster Action Team) is prepared to respond to disasters, day or night, in Landaff and surrounding towns. Chapter staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families.

Request for 2009: \$179.00.

THE SUPPORT CENTER AT BURCH HOUSE

A private, non-profit agency that provides direct services and emergency shelter to victims of domestic and sexual violence and stalking in Northern Grafton County. In addition to shelter services, the Center also provides: crisis counseling; legal advocacy; support groups; school prevention programs; food pantry; and transportation.

Request for 2009: \$180.00.

REVENUES
Budget vs. Actual
January through December 2008
2009 Projected

	<u>Actual 2008</u>	<u>BUDGET</u>	<u>Proj. 2009</u>
3015 Abatements/Refunds	-6,035.67	-5,000.00	-6,000.00
3100 OTHER TAXES			
3120 Land Use /Change Taxes	6,271.63	6,000.00	2,500.00
3121 Land Use Change Tax Interest	430.23	0.00	0.00
3185 Timber Yield Taxes	10,357.45	12,000.00	5,000.00
3186 Yield Tax Interest	138.80	0.00	100.00
3190 Interest & Penalties on Delinquent Taxes	0.00	0.00	0.00
3195 Payment in Lieu of Taxes	<u>3,803.00</u>	<u>6,000.00</u>	<u>6,346.00</u>
TOTAL 3100 OTHER TAXES	21,001.11	24,000.00	13,946.00
3200 LICENSES, PERMITS & FEES			
3210 Business Licenses (UCC's).	0.00	800.00	0.00
3220 Motor Vehicle Registrations			
3220 Motor Vehicle Registrations - Other	<u>77,669.50</u>	<u>76,000.00</u>	<u>77,000.00</u>
TOTAL 3220 Motor Vehicle Registrations	77,669.50	76,800.00	77,000.00
3230 Planning/Zoning Fees	665.50	300.00	600.00
3235 Building Inspection/Subdivision Fees	294.44	0.00	250.00
3245 Miscellaneous Fees	434.00	0.00	450.00
3260 Dog Licenses and Fees	<u>790.00</u>	<u>400.00</u>	<u>650.00</u>
TOTAL 3200 LICENSES, PERMITS & FEES	2,183.94	700.00	1,950.00
3300 FROM STATE			
3351 Shared Revenue	2,212.00	5,000.00	3,500.00
3352 Rooms & Meals Tax Distribution	24,197.13	17,929.00	15,000.00
3353 Highway Block Grant	38,392.64	36,268.00	37,128.00
3354 Disaster Relief – Flood Program	612.75	0.00	0.00
3300 FROM STATE – In Lieu of Taxes	<u>3,803.00</u>	<u>0.00</u>	<u>4,000.00</u>
TOTAL 3300 FROM STATE	69,217.52	59,197.00	59,628.00
3400 CHARGES FOR SERVICES			
3409 Other Charges	0.00	0.00	0.00
3400 Charges For Services – Other	<u>376.72</u>	<u>100.00</u>	<u>100.00</u>
TOTAL 3400 CHARGES FOR SERVICES	376.72	100.00	100.00
3500 MISCELLANEOUS REVENUES			
3401 Income from Departments	500.00	500.00	500.00
3501 Sale of Town Property	195.00	2,000.00	200.00

3502 Interest on Investments	1,446.23	1,500.00	1,500.00
3510 Other Revenue			
3503 Recycling Revenue -			
Town of Lisbon	13,730.12	13,729.44	16,500.00
3505 Town Hall Rental	250.00	0.00	250.00
3510 Other Revenue - Checks not Cashed	<u>678.00</u>	<u>0.00</u>	<u>200.00</u>
Total 3510 OTHER REVENUE	<u>16,799.35</u>	<u>17,729.44</u>	<u>19,150.00</u>
3900 INTERFUND TRANSFERS			
3916 From Trust Funds & Agency Funds	367.50	7,207.96	400.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 3900 – INTERFUND TRANSFERS	<u>367.50</u>	<u>7,207.96</u>	<u>400.00</u>
Total Income	<u>\$181,579.25</u>	<u>\$180,734.40</u>	<u>\$166,174.00</u>

NOTE: Actual 2008 Revenues - and - Projected
2009 Revenues are represented LESS
Property Tax

EXPENSE BUDGET
 January 1 - December 31, 2008 ACTUAL
 and
 2009 PROJECTED

	Operating - Actual	WA - Actual	BUDGET	2009 Budget	09 WA
Ordinary Income/Expense					
Expense					
4130 - Executive					
Administrative Asst.	20,155.59		20,000.00	21,000.00	
Advertising	67.50		3,000.00	100.00	
Bank Service Charges	59.25			100.00	
Dues and Subscriptions	588.68	420.00	420.00	605.20	420.00
Sub-Total - Administrative - Executive	20,871.02		23,420.00		
Insurance					
Health Insurance	12,849.84			12,760.00	
Primex	392.00			400.00	
Insurance - Other (inc. Worker's Comp)	7,172.39			7,200.00	
Sub-Total - Insurance - Executive	20,414.23		22,850.00		
Legal Fees					
Legal-Roberts Case	4,962.22			15,000.00	
Legal Expense	2,137.16			2,000.00	
Legal Fees - Other / PB Opinion Letter	4,360.44			2,000.00	
Sub-Total - Legal Fees - Executive	11,459.82		15,000.00		
Maintenance/Equip. Repair	600.00		0.00	500.00	
Office Equipment	2,994.95	new printer	0.00	500.00	
Office Supplies	819.53		0.00	800.00	
Other Fees	0.00		0.00	200.00	
Postage	591.77		0.00	350.00	
Software	663.55		0.00	650.00	
Staff Education	42.00		0.00	100.00	
Sub-Total - Other - Executive	5,711.80		4,000.00		
Professional Fees					
Audit - Plodzki & Sanderson	7,000.00		0.00	9,000.00	
Professional Fees - Other (AMY)	5,041.00		0.00	3,000.00	
Sub-Total - Professional Fees - Executive	12,041.00		10,000.00		
Total 4130 - Executive	70,497.87		75,270.00	76,265.20	

EXPENSE BUDGET
January 1 - December 31, 2008 ACTUAL
and
2009 PROJECTED

	Operating - Actual	WA - Actual	BUDGET	2009 Budget	09 WA
4131 - Payroll					
Selectman	3,000.00		0.00	3,000.00	
Tax Collector	11,151.34		0.00	9,000.00	
Town Clerk	9,852.40		0.00	7,000.00	
Treasurer	2,255.41		0.00	2,500.00	
4156 - Payroll Taxes-all depts.	4,384.35		0.00	5,000.00	
Total 4131 - Payroll	30,643.50		34,000.00	26,500.00	
4140 - Election, Registr. & Vit.Stat.					
Advertising	174.65		0.00	175.00	
Ballot Clerks	438.46		0.00	300.00	
Deputy	1,266.36		0.00	2,000.00	
Dues/Subscriptions	139.25		0.00	150.00	
Fees To Other Governments	196.10		0.00	200.00	
Moderator	100.00		0.00	100.00	
Office Equip Maint/Repair	2,874.79		0.00	1,000.00	
Office Supplies	789.86		0.00	800.00	
Postage	799.28		0.00	800.00	
Printing	1,164.55		0.00	1,000.00	
Tax Software/Maintenance	1,519.70		0.00	5,500.00	
4140 - Election, Registr. & Vit.Stat. - Other	119.96		0.00		
Total 4140 - Election, Registr. & Vit.Stat.	9,582.96		15,000.00	12,025.00	
4152 - Assessing					
Assessor	2,038.20		0.00	3,000.00	
Dues	20.00		0.00	20.00	
Mileage/Other	90.20		0.00	100.00	
Postage	169.11		0.00	200.00	
4152 - Assessing - Other - Includes B. Barnum	12.69		0.00	850.00	
Total 4152 - Assessing	2,330.20		3,500.00	4,170.00	
4155 - PERSONNEL ADMINISTRATION					
4158 - Primex UCF	0.00		0.00	0.00	

EXPENSE BUDGET
 January 1 - December 31, 2008 ACTUAL
 and
 2009 PROJECTED

	Operating - Actual	WA - Actual	BUDGET	2009 Budget	09 WA
4155 - PERSONNEL ADMINISTRATION - Other	0.00		0.00	0.00	
Total 4155 - PERSONNEL ADMINISTRATION	0.00		0.00	0.00	
4191 - Planning & Zoning					
Advertising	488.15		0.00	500.00	
Building Code Officer	500.00		0.00	500.00	
Dues/Fees	387.00		0.00	400.00	
Mapping	3,909.00		0.00	1,325.00	
Master Plan		3,675.85	4,125.00	0.00	
Postage	343.31		0.00	350.00	
Secretary	2,050.40		0.00	2,500.00	
4191 - Planning & Zoning - Other	0.00		8,498.00	200.00	
Total 4191 - Planning & Zoning	7,677.86	3,675.85	12,623.00	5,775.00	
4194 - General Govt. Bldg.					
Building Insurance	0.00		0.00	3,000.00	
Building Maint/Repair	2,276.21		0.00	2,000.00	
Electric	1,054.55		0.00	1,200.00	
Heating Oil	5,397.67		0.00	5,500.00	
Other General Gov Buildings	786.48		0.00	800.00	
Propane	0.00		0.00	0.00	
Telephone	2,279.17		0.00	2,500.00	
Trash Removal	219.35		0.00	250.00	
4194 - General Govt. Bldg. - Other	0.00		0.00	100.00	
Total 4194 - General Govt. Bldg.	12,013.43		13,000.00	15,350.00	
4195 - Cemeteries	5,000.00		5,000.00	6,500.00	
4210 - Police					
Constable	2,100.00		1,000.00	350.00	
Dispatch	1,784.00		4,000.00	400.00	
Dues/Fees	100.00		0.00	100.00	
Postage	110.16		0.00	0.00	
Supplies/Other	169.95		0.00	175.00	
4210 - Police - Other	0.00		0.00	100.00	
Total 4210 - Police	4,264.11		5,000.00	1,125.00	

EXPENSE BUDGET
January 1 - December 31, 2008 ACTUAL
and
2009 PROJECTED

	Operating - Actual	WA - Actual	BUDGET	2009 Budget	09 WA
4215 - Ambulance					
Lisbon Life Squad		4,485.00	4,485.00		4,142.70
Woodsville Ambulance		3,720.00	3,720.00		4,557.00
Total 4215 - Ambulance		8,205.00	8,205.00		8,699.70
4220 - Vol. Fire Dept.					
4311 - Highway Department	13,000.00		13,000.00	13,000.00	
Road Agent					
Education	0.00		0.00	0.00	
Payroll - Road Agent (inc. yearly 1 wk. bonus)	36,201.89		0.00	38,000.00	
Town Share - 3% RETIREMENT	1,088.75		0.00	0.00	
Assistant Road Agent	0.00		0.00	750.00	
Total 4311 - Highway Department	37,290.64		36,000.00	38,750.00	
4312 - Highway Department					
Advertising	288.00		0.00	300.00	
Dues/Subscriptions	84.00		0.00	84.00	
Equipment					
Communication	0.00		0.00	0.00	
Diesel	9,326.81		0.00	10,500.00	
Equip Rental	2,320.00		0.00	2,500.00	
Equipment Repair/Maint	11,926.77		0.00	8,500.00	
Equipment Supplies/Other	4,393.15		0.00	4,000.00	
Gasoline	4,680.64		0.00	4,500.00	
Oxygen & Other	133.14		0.00	200.00	
Equipment - Other	1,505.87		0.00	2,000.00	
Sub-Total - Equipment - Highway Dept.	34,658.38		0.00	32,584.00	
Highway Miscellaneous					
Highways & Streets	2,310.48		0.00	2,000.00	
Office Supplies	0.00		0.00	0.00	
Other Highway	281.75		0.00	300.00	
Other Highway	0.00		0.00	3,000.00	
Road Repairs					
Blacktop	3,255.30		0.00	3,500.00	

EXPENSE BUDGET
 January 1 - December 31, 2008 ACTUAL
 and
 2009 PROJECTED

	Operating - Actual	WA - Actual	BUDGET	2009 Budget	09 WA
Cold Patch/Blacktop	1,792.50		0.00	1,800.00	
Crushed Stone	0.00		0.00		
Culverts	2,823.99		0.00	4,500.00	
Gravel	27,687.25		0.00	27,000.00	
Road Repair-Other	775.00		0.00	1,500.00	
Salt	0.00		0.00		
Sand	10,500.00		0.00	12,000.00	
Road Repairs - Other	0.00		0.00	100.00	
Small Tools	0.00			100.00	
Supplies - Other	205.29			200.00	
Sub-Total - Road Repairs	49,631.56			100.00	
Total 4312 - Highway -Other	84,289.94		85,310.00	56,100.00	
4315 - SAFETY & SANITATION					
4316 - Street Lights - PSNH	604.73		500.00	650.00	
4324 - Solid Waste Disposal - Lisbon	29,261.55		29,349.00	30,671.25	
4330 - Emergency Management	0.00		0.00	100.00	
4414 - Pest Control	225.00		300.00	300.00	
4315 - SAFETY & SANITATION - Other	0.00		0.00		
4415 - Health Agencies					
Burch House		0.00	0.00	0.00	180.00
Littleton Regional Hospital		0.00	0.00	0.00	300.00
Am. Red Cross		179.00	179.00	0.00	179.00
CASA		500.00	500.00	0.00	500.00
G. County Senior Citizens		550.00	550.00	0.00	500.00
NC Home Health		1,375.00	1,375.00	0.00	1,375.00
WML Mental Health		472.00	472.00	0.00	472.00
4415 - Health Agencies - Other		0.00	0.00	0.00	472.00
Total 4415 - Health Agencies		3,076.00	3,076.00		
4442 - Welfare					
Dues/Fees	30.00		30.00	30.00	

EXPENSE BUDGET
 January 1 - December 31, 2008 ACTUAL
 and
 2009 PROJECTED

	Operating - Actual	WA - Actual	BUDGET	2009 Budget	09 WA
Food	74.94		0.00	520.00	
Heat and Rent Assistance	2,668.67		0.00	4,750.00	
Tri County Cap		700.00	700.00		700.00
Vehicle Repair	376.80		0.00	200.00	
4442 - Welfare - Other	149.91		4,000.00	500.00	
Total 4442 - Welfare	3,300.32	700.00	4,730.00	6,000.00	
4500 - Culture and Recreation					
4520 - Parks -Lisbon Lions Club		1,000.00	1,000.00		1,000.00
4550 - Lisbon Public Library		1,000.00	1,000.00		1,000.00
Lawn Mowing	550.00			600.00	
4583 - Patriotic	100.00		125.00	125.00	
4500 - Culture and Recreation - Other	0.00		1,000.00	0.00	
Total 4500 - Culture and Recreation	650.00	2,000.00	3,125.00	725.00	
4600 - CONSERVATION					
4611 - Grafton Cty. Conservation Admin	138.00		700.00	700.00	
4619 - Other Conservation	115.00	5,000.00	5,000.00	5,000.00	
4600 - CONSERVATION - Other	0.00		0.00	0.00	
Total 4600 - CONSERVATION	253.00	5,000.00	5,700.00	5,700.00	
4711 - Princ.-Long Term Notes	10,000.00		10,000.00	10,000.00	
4712 - Debt Service					
4721 - Int. - Long Term Notes	1,932.19		1,938.00	1,938.00	
4723 - Interest on TAN	0.00		0.00	0.00	
4712 - Debt Service - Other	0.00		0.00	0.00	
Total 4712 - Debt Service	1,932.19		1,938.00	1,938.00	
4901 - Capital Outlay					
4902 - Art. #16 -Trailer Purchase		10,437.13	12,000.00		
4903 - Art #15 -Replacement Windows		13,250.00	13,500.00		
4904 - Art. #22-Fire Dept. Study		10,447.30	15,000.00		
4901 - Capital Outlay - Other		0.00	0.00		
Total 4901 - Capital Outlay		34,134.43	40,500.00		5,500.00

EXPENSE BUDGET
 January 1 - December 31, 2008 ACTUAL
 and
 2009 PROJECTED

	Operating - Actual	WA - Actual	BUDGET	2009 Budget	09 WA
4915 - Capital Reserve Funds					
Fire Capital Reserve		5,000.00	5,000.00	0.00	10,000.00
Highway Cap Reserve		5,000.00	5,000.00	0.00	10,000.00
4915 - Capital Reserve Funds - Other		0.00	0.00		13,000.00
Total 4915 - Capital Reserve Funds		10,000.00	10,000.00		
66000 - Payroll Expenses	0.00		0.00		
TOTAL ACTUAL BUDGET EXPENSES THROUGH December 31, 2008	322,817.30	67,211.28	415,126.00	344,228.45	53,825.70

SCHEDULE OF TOWN PROPERTY

Town Hall / Lands and Buildings	\$500,250.00
Furniture & Equipment	50,000.00
Fire Department, Land & Buildings	75,320.00
Equipment	55,000.00
Highway Department, Land and Buildings	78,970.00
Equipment	140,000.00
Sewer Plant and Facilities	17,640.00
Schools, Lands and Buildings	87,260.00
Equipment	45,000.00
Recreation Area	<u>63,790.00</u>
Total	<u>\$1,113,230.00</u>

SUMMARY OF INVENTORY OF ASSESSED VALUATION

Land	\$15,987,199.00
Buildings	24,009,827.00
Utilities	<u>511,290.00</u>
Total Gross Before Exemptions	40,508,316.00
Total Elderly & Blind Exemptions	<u>-15,000.00</u>
Net Valuation	\$40,493,316.00

STATEMENTS OF APPROPRIATIONS AND TAXES ASSESSED PER \$1,000.00

Town, School and County	\$40,493,316.00 @ \$14.15/M	<u>\$572,980.42</u>
Town	\$ 5.45	
School	7.15	
County	<u>1.55</u>	
	\$14.15	
State Ed. Tax	<u>\$ 2.34</u>	\$39,982,026.00 @ \$2.34/M
Total Tax Rate	<u>\$16.49</u>	<u>\$93,557.94</u>

BALANCE SHEET
As of December 31, 2008

ASSETS

Cash	\$238,984.10	
Town Histories	1,702.96	
Conservation Commission	<u>5,029.43</u>	
Total Cash		\$245,716.49
Receivables:		
Taxes		
Uncollected Taxes as of 12/31/2008:		
Levy of 2008	145,189.18	
Levy of 2007	6,549.55	
Yield	832.40	
Unredeemed Taxes as of 12/31/2008:		
Tax Lien of 2006	4,250.69	
Tax Lien of 2005	301.38	
Reserved for Doubtful Accounts	<u>(10,550.00)</u>	
Total taxes receivable, net of allowance		146,573.20
Intergovernmental		<u>15,092.92</u>
Total Assets		\$407,382.61

LIABILITIES AND FUND BALANCE

Liabilities:

Payables:

Accounts Payable	\$ 11,035.15	
Accrued Payroll	1,654.13	
Due to Landaff School District	226,856.00	
Interfund	<u>60.00</u>	
Total Payables		\$239,605.28
Deferred Revenue		<u>\$ 59.85</u>
Total Liabilities		<u>\$239,665.13</u>

Fund Balances:

Unreserved		\$160,985.09
Designated		
Town Histories	\$ 1,702.96	
Conservation Commission	<u>5,029.43</u>	
Total Designated		<u>\$ 6,732.39</u>
Total Fund Balance		<u>\$167,717.48</u>
Total Liabilities and Fund Balance		<u>\$407,382.61</u>

TOWN CLERK'S REPORT
January 1, 2008 to December 31, 2008

DEBITS

Monies Received:	
Automobile Registrations	\$77,669.50
Title Applications	206.00
Uniform Commercial Code Fees	195.00
Vital Statistics Fees	108.00
Dog License Fees: Town	454.50
Dog License Fees: State	44.50
Dog License Fees: Neutering Fund	182.00
Filing Fees	13.00
Dump Stickers	20.00
	<hr/>
Total Debits	\$78,892.50

CREDITS

Remittance to Treasurer:	
Automobile Registrations	\$77,669.50
Title Applications	206.00
Uniform Commercial Code Fees	195.00
Vital Statistics Fees	108.00
Dog License Fees: Town	454.50
Dog License Fees: State	44.50
Dog License Fees: Neutering Fund	182.00
Filing Fees	13.00
Dump Stickers	20.00
	<hr/>
Total Credits	\$78,892.50

Respectfully submitted,
Donna J. Bronson
Town Clerk

Town Clerk Hours – Tuesday 9-11am, 5-7pm

TAX COLLECTOR'S REPORT
For January 1, 2008 to December 31, 2008

DEBITS

	2008	2007
Uncollected Taxes Beginning of Year:		
Property Taxes	\$ 0.00	\$263,935.60
Land Use Change Tax		6,312.57
Yield Tax		1,421.51
Bounced Check Fee		50.00
Taxes Committed This Year:		
Property Taxes	666,164.78	0.00
Yield Taxes	10,850.28	0.00
Cost Before Lien	0.00	0.00
Overpayments:		
Property Taxes	106.83	2,296.67
2009 Prepays	.01	0.00
Land Use Change Tax	0.00	1,683.09
Interest Collected on Delinquent Tax	<u>636.96</u>	<u>2,207.11</u>
Total Debits	\$677,758.80	\$277,906.55

CREDITS

Remittances to Treasurer:		
Property Taxes	520,782.38	255,918.24
Land Use Change	0.00	6,254.38
Yield Taxes	9,555.60	801.85
Interest	636.96	2,207.11
Bounced Check Fee	0.00	50.00
Abatements Made:		
Property Taxes	300.00	3,764.48
Land Use Change	0.00	1,741.28
Yield Taxes	1,081.94	0.00
Uncollected Taxes as of December 31, 2008:		
Property Taxes	145,189.18	6,549.55
Yield Taxes	<u>212.74</u>	<u>619.66</u>
Total Credits	\$677,758.80	\$277,906.55

Respectfully submitted,
 Gayle M. Clement
 Deputy Tax Collector

TREASURER'S REPORT
January 1, 2008 – December 31, 2008

Balance January 1, 2008:			
Checking Account		\$169,585.90	
Town History Account		1,524.98	
Laconia Savings Bank		45,126.98	
Conservation Fund		<u>5,000.00</u>	
			\$ 221,237.86
Dog Licenses - Retained		454.50	
Dog Licenses - State		45.50	
Neutering Fund		182.00	
Filing Fees		13.00	
Dump Stickers		10.00	
Motor Vehicle Permits		77,669.50	
Title Applications		206.00	
Uniform Commercial Code		205.00	
Vital Statistics		<u>108.00</u>	
Total Town Clerk			78,893.50
Donna Bronson, Tax Collector:			
2008 Property Tax		520,833.16	
2008 Property Tax Interest		639.63	
2008 Yield Tax		9,555.60	
2007 Property Tax		254,277.11	
2007 Property Tax Interest		2,601.85	
2007 Yield Tax		801.85	
2007 Yield Tax Interest		138.80	
2007 Land Use Change Tax		6,271.63	
Land Use Change Tax Interest		430.23	
2006 Cost of Lien		124.75	
2006 Tax Liens Redeemed		652.47	
2005 Tax Liens Redeemed		2,439.07	
2005 Interest & Costs After Lien		874.87	
2004 Interest & Cost After Lien		<u>82.25</u>	
Total Tax Collector			799,723.27
Planning & Zoning:			
Sub-division Fees:			
E. Norma Titus		144.84	
Harry Burgess/Titus		20.00	
Kellog for Stout		20.00	
Springvale Farms, Inc.		<u>109.60</u>	
Building Permits:			
Bobbi Jo Brown		50.00	
Brett E. Osborn		50.00	
David Perry		20.00	

Harry Ellis, Builder	20.00	
Home I.C.U.	50.00	
Jason Cartwright	20.00	
John Poland	50.00	
Marvin Webster	30.00	
Michael Reynolds	20.00	
Peters Logging/Heath Driveway	30.00	
Peters Logging/Trembly Driveway	30.00	
Steve Santy – Driveway	40.00	
Stockley Trucking, Inc.	20.00	
Susan Herzog	20.00	
Tricia Johnson – Sign	20.00	
Vaulene Boulet	<u>20.00</u>	
Total Planning & Zoning		784.44
Trustees of Trust Funds:		
Land & Buildings Capital Reserve Fund	<u>367.50</u>	
Total Trustees of Trust Funds		367.50
State of New Hampshire:		
Highway Block Grant	36,180.64	
Revenue Sharing	4,424.00	
PLIT Program	6,268.00	
Rooms & Meals	<u>17,929.13</u>	
Total State of New Hampshire		64,801.77
U.S. Government:		
In Lieu of Taxes	<u>3,803.00</u>	
Total U.S. Government		3,803.00
Refunds:		
Gayle Clement - Office Equipment	74.98	
John Poland - ZBA Expenses	95.00	
Landaff Volunteer Fire Dept. - Refund for Expenses	206.74	
Landaff School District - Town Report	<u>500.00</u>	
Total Refunds		876.72
Rental of Town Property:		
Mount Hope Grange	150.00	
Springvale Farms, Inc.	50.00	
Wendy Richarson	<u>50.00</u>	
Total Rental of Town Property		250.00
Sale of Town Property:		
Town Histories	170.00	
Heidi Sagar - printer	25.00	
Zoning Regulations, Lists & Photocopies	<u>175.50</u>	

Total Sale of Town Property		370.50
Miscellaneous Revenue:		
Woodsville Guaranty - NOW A/C Interest	245.00	
Laconia Savings Bank – Interest MM Account	1,123.82	
State of NH - April 07 flood damage	612.75	
Town of Lisbon - Recycling Revenue	13,730.12	
Pistol Permits	<u>40.00</u>	
Total Miscellaneous Revenue		15,751.69
Non-Revenue Receipts:		
Woodsville Guaranty - Town History Interest	7.98	
Woodsville Guaranty - Interest on Conservation Fund	29.43	
Payment not accepted:		
Brenda Dodge	50.00	
Florence Webb	100.00	
Voided Check and Checks Not Cashed	<u>528.00</u>	
Total Non-Revenue Receipts		<u>715.41</u>
Total Receipts		<u>966,337.80</u>
Total Receipts (Includes Cash Balance January 1, 2008)		1,187,575.66
Less Selectmen’s Orders:		<u>941,859.17</u>
Balance as of December 31, 2008		\$245,716.49

Reconciliation of the Treasurer’s Report

Checking Account	\$223,733.30
Laconia Savings Account	15,250.80
Town History Account	1,702.96
Conservation Fund	<u>5,029.43</u>
	<u>\$245,716.49</u>

Respectfully submitted,
Heidi B. Sagar, Treasurer

SUMMARY OF RECEIPTS

From Local Taxes:	
2008 Property Tax	\$520,833.16
2008 Property Tax Interest	639.63
2008 Yield Tax	9,555.60
Previous Years Property Tax	254,277.11
Previous Years Property Tax Interest	2,601.85
2007 Yield Tax	801.85
2007 Yield Tax Interest	138.80
2007 Land Use Change Tax	6,271.63
Land Use Change Tax Interest	430.23
Previous Years Cost of Lien	124.75
Previous Years Tax Liens Redeemed	3,091.54
Previous Years Interest & Costs After Lien	<u>957.12</u>
Total Taxes Collected and Remitted	\$799,723.27
Licenses and Permits:	
Motor Vehicle Permits	77,669.50
Dog Licenses	500.00
Neutering Fund	290.00
Business Licenses, Permits, Filing Fees	434.00
All Others, including Sub-Divisions, Copies	<u>665.50</u>
Total Licenses and Permits	79,559.00
From Trustees of Trust Funds:	
Land & Buildings Capital Reserve Fund	<u>367.50</u>
Total From Trustees of Trust Funds	367.50
Planning & Zoning:	
Subdivision Fees	<u>294.44</u>
Total Planning & Zoning	294.44
From State of New Hampshire:	
Highway Block Grant	38,392.64
Revenue Sharing	2,212.00
Rooms & Meals	<u>24,197.13</u>
Total From State of New Hampshire	64,801.77
U.S. Government:	
In Lieu of Taxes	<u>3,803.00</u>
Total U.S. Government	3,803.00
Refunds:	
Miscellaneous Expenses	376.72

Landaff School District – Town Report	<u>500.00</u>	
Total Refunds		876.72
Charges for Services:		
Rental of Town Property	<u>250.00</u>	
Total Charges for Services		250.00
Miscellaneous Revenue:		
Sale of Town Property	195.00	
Woodsville Guaranty - NOW Account Interest	245.00	
Laconia Savings Bank - Interest	1,123.82	
State of NH - Flood Damage	612.75	
Town of Lisbon - Recycling Revenue	13,730.12	
Pistol Permits	40.00	
Checks not Cashed	<u>678.00</u>	
Total Miscellaneous Revenue		16,624.69
Non-Revenue Receipts:		
Woodsville Guaranty - Town History Interest	7.98	
Woodsville Guaranty - Conservation Fund Interest	<u>29.43</u>	
Total Non-Revenue Receipts		<u>37.41</u>
Total Receipts from all Sources		966,337.80
Cash on Hand January 1, 2008		<u>221,237.86</u>
Total Available Cash		<u><u>\$1,187,575.66</u></u>

SUMMARY OF PAYMENTS

General Government:		
Executive	\$ 37,887.23	
Election, Registration & Vital Statistics	15,369.96	
Financial Administration		
(Including Taxes Bought by Town)	15,782.65	
Revaluation of Property	2,298.67	
Legal Expenses	8,508.88	
Personnel Administration	8,165.69	
Planning & Zoning	21,620.04	
General Government Buildings	10,947.90	
Cemetery	5,000.00	
Insurance	6,951.39	
Advertising & Regional Associations	2,069.80	
Other General Government	3,343.78	
<u>Total General Government</u>	<u>137,945.99</u>	\$ 137,945.99
Public Safety:		
Police Department	4,153.95	
Ambulance	8,984.50	
Fire Department	13,015.80	
<u>Total Public Safety</u>	<u>26,154.25</u>	164,100.24
Highways:		
Administration	49,559.59	
Highways & Streets	91,475.42	
Street Lighting	307.41	
<u>Total Highways</u>	<u>141,342.42</u>	305,442.66
Sanitation:		
Animal Control	225.00	
Town of Lisbon Landfill	29,261.55	
<u>Total Sanitation</u>	<u>29,486.55</u>	334,929.21
Health:		
Health Agencies	2,397.00	
<u>Total Health</u>	<u>2,397.00</u>	337,326.21
Welfare:		
NH Welfare Association Dues	30.00	
Vendor Payments	4,149.32	
<u>Total Welfare</u>	<u>4,179.32</u>	341,505.53
Culture & Recreation:		
Parks & Recreation	1,550.00	
Library	1,000.00	
Patriotic Purposes	100.00	
<u>Total Culture & Recreation</u>	<u>2,650.00</u>	344,155.53

Conservation:		
Conservation Administration	<u>138.00</u>	
Total Conservation	138.00	344,293.53
Refunds/Reg. 7 & Overpayments of Taxes	<u>6,369.67</u>	
	6,369.67	350,663.20
Long Term Note:		
Principal	10,000.00	
Interest	<u>1,932.19</u>	
Total Long-Term Note	11,932.19	362,595.39
Capital Outlay:		
Town Hall Windows	13,250.00	
Fire House Study	<u>10,424.80</u>	
Total Capital Outlay	23,674.80	386,270.19
Capital Reserve Funds	<u>10,000.00</u>	
	10,000.00	396,270.19
Payments to Other Governments (School/County Taxes)	<u>545,842.00</u>	
	545,842.00	942,112.19
		<u><u>\$942,112.19</u></u>

CEMETERY TRUSTEES REPORT

January 1, 2008 – December 31, 2008

CHECKING ACCOUNT:

Cash on Hand - January 1, 2008 \$ 693.37

RECEIPTS:

2008 Interest	1.18	
From Savings Account	5,943.81	
Lots & Perpetual Care	230.00	
Donation by Cliff & Sally Boivin for Stone	430.00	
Reimbursement for Bank Charges	25.00	<u>6,629.99</u>

Total Beginning Balance & Receipts 7,323.36

PAYMENTS:

Littleton Monument Co. - Stone	425.00	
Cemetery Care:		
Anthony Kretowicz	1,087.50	
E. Daniel Dodge	1,065.00	
Troy Holbrook	4,210.00	
Supplies & Maintenance:		
Merrill's Agway	21.56	
Aubuchon Hardware	36.42	
Bank Charges	25.00	<u>6,870.48</u>

Total Payments 6,870.48

CHECKING ACCOUNT BALANCE, December 31, 2008 \$ 452.88

SAVINGS ACCOUNT:

Cash on Hand - January 1, 2008 \$11,478.61

2008 Appropriation	5,000.00	
2008 Interest	24.30	
Transfers to Checking Account	(5,943.81)	

Savings Account Balance – December 31, 2008 \$10,559.10

REPORT OF THE TRUST FUNDS OF THE TOWN OF LANDAFF, NH on December 31, 2008

Date of Creation	Name of Trust Fund and Purpose of Creation	How Invested	Beginning Balance 1/1/08	New Funds	Transfers In	Transfers Out	Withdrawals	Interest	Income Expended	Ending Balance 12/31/08
1997	School District Funds Local School Fund	Northway	\$ 2,431.75 2,431.75	0.00	0.00	0.00	\$ 0.00	\$ 95.65 95.65	\$ 0.00	2,527.40 2,527.40
2004	Cemetery Funds Perpetual Care - Various Cemetery 2 Cemetery 2 Cemetery Primc. Cemetery Int.	Northway WGSB WGSB Passumpsic Passumpsic	503.44 3,137.71 10,642.81 0.00 8,915.13 23,199.09	3.66 3.66	10,642.81 19,000.00 503.41 30,146.25	503.44 13,780.52 10,642.81 5,219.48 30,146.25	0.00 0.00 0.00 0.00	734.09 21.27 755.36	0.00 0.00 0.00 0.00	0.00 0.00 19,734.09 4,224.02 23,958.11
1997	Town Funds Gale-Chandler	Laconia S.B.	15,679.32		15,000.00	1,326.78		16.67		0.00
1997	Gale-Chandler	Laconia S.B.	1,326.67		15,000.00	1,326.78		.11		0.00
2005	Gale-Chandler 1 Prime. Gale-Chandler 1 Int. Gale-Chandler Gale-Chandler 2 Gale-Chandler 3	Northway WGSB CDARS WGSB CD WGSB CDARS	62,101.58 2,442.49 53,290.89 0.00 134,840.95		4,124.35 53,031.26 54,712.93 126,868.54	2,101.58 53,031.26 54,712.93 126,868.54		3,359.41 116.86 39.96 1,681.67 5,214.68	78,359.41 6,683.70 299.59 0.00 299.59	0.00 0.00 0.00 0.00 0.00
1989	Total Gale-Chandler Blake Memorial Princ. Blake Memorial Int. Total Blake Memorial	Passumpsic Passumpsic	0.00 5,741.46 5,741.46	0.00	5,300.00 5,300.00	5,300.00 5,300.00		204.79 3.16 207.95	0.00 0.00	5,504.79 444.62 5,949.41
2008	Total Town Funds Total Reserve Funds Land & Buildings	Passumpsic Passumpsic	140,582.41	0.00	132,168.54	132,168.54	0.00	5,422.63	299.59	145,705.45
2008	Playground Equipment Fund	NHPDP	4,355.45				367.50	101.07		4,089.02
2005	Highway Dept. Equipment	NHPDP	0.00	5,000.00			5,000.00	1.92		1.92
2005	School Bldg. Maint.	NHPDP	865.03	5,000.00				97.59		5,962.62
2005	Special Education	NHPDP	16,298.59	25,000.00				578.43		41,877.02
2005	Town Hall Future Needs	NHPDP	11,061.23	10,000.00				276.35		21,337.58
2005	Special Education	NHPDP	738.95					18.36		757.31
2006	Fire Dept. Equipment	TD Bank North Conn. River	99,451.46 16,223.51 148,994.22	5,000.00 50,000.00	0.00	0.00	5,367.50	1,485.32 202.73 2,761.77	0.00	100,936.78 21,426.24 196,388.49
	Grand Total		\$ 315,297.47	\$ 50,003.66	\$ 162,314.79	\$ 162,314.79	\$ 5,367.50	\$ 9,035.41	\$ 299.59	\$ 368,579.45

LANDAFF VOLUNTEER FIRE DEPARTMENT

2008 Treasurer's Report

Receipts:

Donations made by:

<i>Francis Felton</i>	<i>Schofield's Septic Service, Inc.</i>
<i>June Geneen</i>	<i>Donald Slade</i>
<i>Beatrice Hunt</i>	<i>Don & Carol Wharton</i>
<i>New England Wire Technologies</i>	<i>Dot Wiggins</i>
<i>Richard & Heidi Sagar</i>	

Total Donations \$11,075.00

Old Home Day	Auction Proceeds	\$6,255.00
	Concession Stand	452.27
	Raffle Proceeds	933.00
	Supper	686.00

Total Income, Old Home Day **\$8,326.27**

Expenses	775.76
Supper Share to Blue School Foundation	340.50

Final Amount to LVFD **\$7,210.01**

Refunds, Credits, Reimbursements \$ 478.80

Town of Landaff Appropriation 13,000.00

Total Receipts for 2008 **\$31,763.81**

Checking Account, Cash on Hand, December 31, 2008 (WGSB) **\$10,999.36**

Includes \$5.98 Interest earned in 2008

Savings Account (WGSB) **5,095.32**

Savings Account Balance, December 31, 2008

Includes \$28.80 Interest earned in 2008

Long Term CD Savings Account (Passumpsic Savings Bank) **40,778.93**

Long Term Savings Account Balance, December 31, 2008

Includes \$1,342.69 Interest earned in 2008

Total Funds Available as of December 31, 2008 **56,873.61**

Expenditures for 2008 **20,880.30**

Payments to Vendors:

Addo Enterprises (NiCad Responder batteries)	\$ 156.66
Aubuchon Hardware (hardware)	56.69
Batterywarehouse Direct (batteries)	32.55
Bergeron Protective Clothing (coats, pants, boots)	3,596.39
Blue School Foundation (Old Home Day Share)	340.50
Bridge Weekly (Old Home Day Ads)	105.00
CopsPlus Inc. (flashlights)	286.18
Denise Cartwright (Snack Shack & Halloween party supplies)	162.75
DeSorcie Emergency Products (Engine-1 pump repair and certification)	1,406.80
Fairpoint Communications (telephone)	517.36
Fire Safety USA (double female hose adapters)	180.00

Frontline Fire & Equipment (SCBA tanks, SCBA certification, gloves)	3,975.69
Gall's (LED vehicle lights, nomex hoods, gear bags, flashlights)	1,202.78
Irving Oil (Propane)	1,248.79
Jim LaPierre (Auto parts)	46.38
Kelley-MacKenzie Auto Parts	966.06
New Hampshire State Retirement System (life insurance)	66.00
Northrop's Market, Lisbon, (Twin State dinner deli catering)	81.49
Northwest River Supply (throw rope)	131.95
Outdoor Sports & Equip (chain saw repair)	39.50
Parker Hill Road Band (Old Home Day Music)	400.00
Patrick J Webb (supplies)	157.73
Portland Glass (window repair)	61.19
Professional Equipment (CO detector)	308.97
Public Service of NH (electricity)	339.28
Quill Office Supplies	21.02
Rage Battery (pager batteries)	56.63
Roberts Co. (license plate placards)	128.08
Safety Smart Gear (LED traffic wands)	65.80
Sierra Trading Post (yaktrax ice cleats)	155.35
State of New Hampshire Bureau of Graphic Services (printing e911 map booklets)	310.59
Strapworks (safety straps)	58.20
Syntax Industries (hose bed tarp)	410.67
Tac-2 Communications (Radio repairs, parts, new pagers)	2,294.37
The Fire Store (Responder charger)	23.99
Toolsource.com (creeper)	52.90
Town of Landaff (fuel & lumber reimbursement)	206.74
T-P Toilets (Old Home Day Supplies)	85.00
Tri-State Fire Protection (Fire Extinguisher certification.)	228.00
Twin State Mutual Aid Association (dues & training classes)	290.00
Union Leader Corp. (RFP ads)	391.31
United Parcel Service (shipping)	12.72
US Government Printing Office (Hazmat books)	7.50
Verizon (Telephone)	139.90
Wilderness Ventures (yaktrax ice cleats)	74.84

Respectfully submitted,
Patrick J. Webb, Secretary/Treasurer

LANDAFF VOLUNTEER FIRE DEPARTMENT 2008 Activity Report

This was another quiet year for your Fire Department, as only 25 Calls for Service were logged, including 2 Medical Assist calls.

There were no significant fires at all in Landaff, and some of our responses were for cover assignments at the Lisbon Fire Station while they worked on incident in their town or nearby. We continue to have a sturdy response from our volunteers, and this year's average was 4.5 Landaff volunteers who responded to each alarm.

There was a large house fire on Quinby Road in Lisbon in late December, and conditions at the scene were fierce. The weather was about -10°, and our Landaff firefighters not only assisted in knocking down the blaze, they also ran a tanker shuttle to bring in additional water. Sunday mornings are a great time for a full response and almost every volunteer was able to help.

In last year's Town Report, I made an appeal for new volunteers to help fill some manpower gaps. We were able to successfully attract some interested new talented people, who have become active and committed volunteers. We've provided training opportunities to these folks, and added new equipment where required. We're glad to have these extra hands, and look forward to their many years of service.

Three members of the Department were participants in the formation of the Fire Station Steering Committee, which completed its work on time and under budget last September. You may recall that the 2008 Town Meeting passed a warrant article allowing funds to be spent to hire a civil engineer to look at the land surrounding the existing fire station, and made recommendations regarding the best area for locating a potential new station. The land was surveyed, mapped, and all of the geographic features were identified. Using various designs, the committee, along with Steve Jesseman, CE, came up with an acceptable style of a 4,400 square foot civic building that would meet all of the Department's future needs, as well as include space for town offices and even the Highway Department's plow truck. Based on construction costs then, the overall estimate came in near \$850,000. Since that final meeting, there has been no further action, but we must explore possible funding opportunities.

Our Home Day Auction continues to be a successful fundraising event for us, and the funds raised there, along with very generous donations from neighbors and supporters allow us to buy needed equipment. This year we purchased additional new light carbon-fiber air tanks. We expect eventually to switch all of our air supplies out for the lighter models.

After the December 08' ice storm, when the Fire Station was without power or heat for six days, we made arrangements to have an emergency power transfer switch installed so that in the future we can run a generator and keep the space heaters going and the vehicles thawed. We have an old generator which will be entirely adequate for the task; however, we're not anxious to wait for the occasion to use it!

Thank you again for your continued interest and support.

Landaff Volunteer Fire Department Members:

Harry McGovern, Chief
Doug Erb, Asst. Chief
Don Beaudin, Captain
Paul Amey
Todd Breen
Jason Cartwright
Bill Clark
Lindsay Coyle
Joe Craig

Bill Fiske
Doug Heath
Jim LaPierre
Ben Peters
Don Wharton
Pat Webb
Heath Yarosh
Tim Yarosh

CONSTABLE'S REPORT

To the Residents of Landaff:

During the year 2008 there were 8 calls for service handled by this Department. There were several other calls handled by New Hampshire State Police Troop F.

The year 2008 had fewer dog complaints than any other year. There was one report of a stray dog, which was picked up by its owner. There was a Burglary/Criminal trespass complaint with subjects being caught. This case is being handled by the New Hampshire State Police.

As you know, this is my last year as Town Constable. I have appreciated the opportunity to work for and with you over the past fourteen years. You will decide how future coverage will be handled. Until then the New Hampshire State Police will cover all calls. Landaff is a growing town and it will face many changes in the future, and the need for quick police response will be essential.

Until further notification, all future calls for service should be made to:

NH State Police – (Twin Mountain) Troop F	846-3333
Grafton County Dispatch	787-6911
EMERGENCY ONLY	911

The following calls were made for service in 2008:

Trees down – Lines down	3
VIN Verification	1
Burglary	1
Criminal Trespass	1
Dog Complaint	1
Disorderly Conduct	<u>1</u>
TOTAL	8
TOTAL CALL HOURS	75

All mandated training and certifications were completed for the year of 2008. Annual reports to the New Hampshire Police Standards and Training Council were submitted as required.

Have a Safe 2009!

Ed Peterson, Chief

LANDAFF CONSERVATION COMMISSION 2008 ANNUAL REPORT

During 2008, the members of the Landaff Conservation Commission, Richard Bronson, David Clement, Sue O'Hearn, Marilyn Booth and alternate member Richard Sagar, met monthly to discuss various conservation related issues.

Members made our annual physical inspection of the two LCIP easement properties for compliance with the easement restrictions. We maintained the hiking trail on the Tellman LCIP property opposite the Blue School. This trail is open to the public for hiking and is where the Blue School teachers take their students on field trips. Members also participated in the maintenance of the trail system at the Scotland Brook Audubon Sanctuary and trash pickups along the Town's roads. We reviewed construction project applications and wetland permit applications to determine if there would be any impact on the Town from the Conservation Commission's standpoint.

We continue to study and educate ourselves regarding environmental issues and attended the NH Association of Conservation Commissions annual meeting / seminar, and meetings on environmental planning at the Rock's Estate. The Natural Resource Inventory portion of the Master Plan update was completed by Watershed to Wildlife, Inc. Their contract was paid by the funds received from the Mooseplate Grant and matching funds from the Town. The Conservation Commission will be constructing nest boxes for various waterfowl that will be placed in Chandler Pond and other water bodies within the Town.

Marilyn Booth
Chairperson

The Conservation Commission meets the 1st Thursday of each month at 7:00 PM at the Town Hall. Everyone is welcome to attend the meetings.

BIRTHS REGISTERED IN THE TOWN OF LANDAFF, NH

For the Year Ending December 31, 2008

DATE & PLACE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	NAME OF MOTHER
May 11, 2008 Lebanon, NH	Ava Kim Hamlett	Lance Hamlett	Melissa Hamlett
July 10, 2008 Littleton, NH	Marcus Benedict Hamilton	Nathan Hamilton	Meghan Hamilton
Sept. 23, 2008 Littleton, NH	Everett Michael Blake	Garrett Blake	Lisa Civitillo Blake
Nov. 13, 2008 Littleton, NH	Emma Jay Smith	Thomas Smith	Chrisara Smith

MARRIAGES REGISTERED IN THE TOWN OF LANDAFF, NH

For the Year Ending December 31, 2008

DATE & PLACE OF MARRIAGE	NAME AND SURNAME OF GROOM & BRIDE	RESIDENCE AT TIME OF MARRIAGE
May 31, 2008 Franconia, NH	Mark D. Millette Linda L. Elliott	Landaff, NH Landaff, NH

DEATHS REGISTERED IN THE TOWN OF LANDAFF, NH

For the Year Ending December 31, 2008

DATE & PLACE OF DEATH	NAME OF THE DECEASED	NAME OF FATHER NAME OF MOTHER
May 31, 2008 Landaff, NH	Ruby Gray	Frank Locke Winifred Deloge

EMERGENCY MANAGEMENT DIRECTOR'S REPORT

We had a number of interesting activities and developments in Town in 2008.

You might recall that last year I mentioned that the State of New Hampshire Department of Safety had agreed to map the entire town for the E-911 System. That work was completed, and last spring we were furnished with current up-to-date maps and map booklets. Copies were provided to all of the agencies that respond to our emergency needs, including the Grafton County Sheriff's Dispatch, NH State Troopers Troop F, Woodsville Ambulance, Lisbon Life Squad, Lisbon Fire Department, and our own members of the Select Board, Road Agent and the Fire Department.

The Landaff Multi-Hazard Mitigation Plan, which was a complicated project that was worked on by a number of people last year, was approved by FEMA Region 1 in Boston. This will require a few additional steps by us (a public hearing and resolution of approval) but should put the town in a better position to apply and compete for FEMA funding of Hazard Mitigation projects, such as installing dry hydrants and other needs.

During the ice storm last December '08, which caused large portions of the town to be without electrical power for up to six days, members of the Select Board, the Fire Chief and members of the Fire Department, including myself, identified and then actually contacted a number of people in town that we thought might be vulnerable. Thankfully, many relatives and good neighbors who did have power took these people in and helped them cope. We actually don't have a list of who might be needing help, so we all had to rely on knowing the people on our particular roads and who might know their situation. If this type of emergency occurs again, please don't be afraid to call someone and ask them to check on people you might think will need help.

And, as always, it's important to be prepared for emergencies, by having a minimum three day supply of food, flashlights and batteries, a portable radio, warm clothing, and have your medications handy in case you have to evacuate.

More and more people are relying on portable generators in case of power outages. In the December ice storm statewide, there were 65 incidents of carbon monoxide poisoning and two deaths, so please:

- **NEVER** use a generator inside homes, garages, crawlspaces, sheds, or similar areas, even when using fans or opening doors and windows for ventilation, deadly levels of carbon monoxide can quickly build up in these areas and can linger for hours, even after the generator has shut off.
- Get to fresh air right away if you start to feel dizzy or weak, and call 9-1-1.
- Follow the instructions that come with your generator. Locate the unit outdoors and far from doors, windows, and vents that could allow Carbon Monoxide to come indoors (minimum 10 feet).
- Install battery-operated CO alarms or plug-in CO alarms with battery back-up in your home, according to the manufacturer's instructions. CO alarms should be

certified to the requirements of the latest safety standards (UL 2034, JAS 6-96, or CSA 6.19.01). Test batteries monthly.

- Other good information regarding generator safety can be found at:
<http://www.cpsc.gov/cpscpub/pubs/portgen.html>

Patrick J. Webb
Emergency Management Director
Town of Landaff

ANNUAL REPORT

of the

LANDAFF SCHOOL DISTRICT

2007-2008

SCHOOL BOARD

Mr. Jason Cartwright.....	Term Expires 2009
Mrs. Mary Beaudin	Term Expires 2010
Mrs. Kelley Jesseman.....	Term Expires 2011

DISTRICT OFFICERS

Mr. Michael Ransmeier, Esq.....	Moderator
Mrs. Tammy Heath	Treasurer
Mrs. J. Denise Cartwright	Clerk
Ms. Donna Presby.	Auditor
Mr. Francis Felton	Census Taker

SCHOOL ADMINISTRATIVE UNIT #35

Dr. Robert A. Patterson, Ed. D.....	Superintendent
Mrs. Sandra Stone	Business Manager

BLUE SCHOOL STAFF

Mrs. Claire Cochrane	Head Teacher/Music/Art
Mrs. Denise Cartwright.....	School Nurse
Mrs. Patricia Davis	One-One Aide
Mrs. Tracey Lewis.....	Guidance Counselor
Mrs. Maria McIntyre	PE/Health
Mrs. Joanne Meachen.....	Librarian
Mrs. Sigrid Salmela.....	Title I Teacher

**STATE OF NEW HAMPSHIRE
SCHOOL WARRANT**

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Monday, March 2, 2009 at 7:00 o'clock in the evening to act upon the following subjects:

ARTICLE 1: To hear the reports of Agents, Committees, or Officers heretofore chosen and pass any vote relating thereto.

Recommended by the Landaff School Board

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of Seven Hundred Fifty Six Thousand, One Hundred Ninety-Five Dollars (\$756,195.00) for the support of schools, for the payment of salaries for School District Officials and Agents, and for the payment of statutory obligations of the District.

Recommended by the Landaff School Board

ARTICLE 3: To transact any other business that may legally come before this meeting.

LANDAFF SCHOOL BOARD

Jason Cartwright, Chairperson
Mary Beaudin
Kelley Jesseman

**LANDAFF SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

ELECTION OF OFFICIALS

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Tuesday, March 10, 2009 at 4:00 P.M. TO 8:00 P.M. o'clock in the evening to vote for District Officials:

ARTICLE 1: To choose all necessary Officers for the School District for the ensuing year.

LANDAFF SCHOOL BOARD

Jason Cartwright, Chairperson
Mary Beaudin
Kelley Jesseman

**LANDAFF SCHOOL DISTRICT
PROPOSED BUDGET: 2009-2010**

	Expenditures 2007-2008	Adopted Budget 2008-2009	Proposed Budget 2009-2010
1100. REGULAR EDUCATION			
1100.110 Salaries & Benefits	\$ 77,462.57	\$ 81,153.00	\$ 82,687.00
.430 Repairs to Equipment	100.00	500.00	500.00
.433 Contracted Services	0.00	1,000.00	1,200.00
.561 Tuition	292,054.04	381,753.00	450,188.00
.610 Teaching Supplies	1,717.48	3,450.00	3,450.00
.640 Textbooks	0.00	500.00	500.00
.641 Library/Audio-Visual	159.67	400.00	400.00
.730 New Equipment	0.00	300.00	300.00
.739 Replacement of Equipment	<u>0.00</u>	<u>300.00</u>	<u>300.00</u>
TOTAL REGULAR EDUCATION	371,493.76	469,356.00	539,525.00
1200. SPECIAL EDUCATION			
1200.110 Salaries & Benefits	0.00	13,938.00	8,099.00
.311 Purchased Services	0.00	500.00	500.00
.560 Tuition	64,002.21	50,382.00	74,580.00
.610 Teaching Supplies	0.00	200.00	200.00
.640 Textbooks	<u>0.00</u>	<u>200.00</u>	<u>200.00</u>
TOTAL SPECIAL EDUCATION	64,002.21	65,220.00	83,579.00
1400. STUDENT ACTIVITIES			
1440.690 Student Activities	0.00	400.00	400.00
TOTAL STUDENT ACTIVITIES	<u>0.00</u>	<u>400.00</u>	<u>400.00</u>

2100. ATTENDANCE SERVICES			
2110.110 Truant Officer	0.00	10.00	10.00
TOTAL ATTENDANCE SERVICES	0.00	10.00	10.00
2120. GUIDANCE DEPARTMENT			
2120.110 Salaries & Benefits	1,719.18	1,805.00	1,805.00
.309 Student Assistance Program	250.00	250.00	250.00
TOTAL GUIDANCE DEPARTMENT	1,969.18	2,055.00	2,055.00
2130. HEALTH SERVICES			
2130.110 Salaries & Benefits	0.00	0.00	900.00
.310 Contracted Services	892.00	1,339.00	0.00
.610 Health Supplies	49.10	200.00	200.00
TOTAL HEALTH SERVICES	941.10	1,539.00	1,100.00
2140. PSYCHOLOGICAL SERVICES			
2140.309 Psychological Services	1,500.00	1,550.00	1,550.00
TOTAL PSYCHOLOGICAL SERVICES	1,500.00	1,550.00	1,550.00
2150. SPEECH SERVICES			
2150.308 Speech Services	5,728.84	8,000.00	8,750.00
TOTAL SPEECH SERVICES	5,728.84	8,000.00	8,750.00
2160. OCCUPATIONAL/PHYSICAL THERAPY SERVICES			
2160.313 Physical Therapist	52.70	0.00	500.00
2160.314 Occupational Therapist	413.20	2,000.00	2,560.00
TOTAL OCCUP/PHYSICAL THERAPY SERVICES	465.90	2,000.00	3,060.00
2210. IMPROVEMENT OF INSTRUCTION			
2210.320 Staff Development	827.00	1,125.00	1,125.00
TOTAL IMPROVEMENT OF INSTRUCTION	827.00	1,125.00	1,125.00

2310. SCHOOL BOARD SERVICES		
2310.380	Stipends	750.00
2312.380	School Board Clerk	600.00
2313.380	Treasurer	125.00
2314.380	Moderator	25.00
2315.390	Legal Expenses	100.00
2317.390	Audit	50.00
2319.370	Census	0.00
.390	Other Expenses	4,331.34
.521	Insurances	3,655.50
	TOTAL SCHOOL BOARD SERVICES	<u>9,481.84</u>
2320. SAU #35 SERVICES		
2320.351	SAU #35 Services	<u>19,635.00</u>
	TOTAL SAU #35 SERVICES	<u>19,635.00</u>
2600. OPERATION/MAINTENANCE OF PLANT		
2600.310	Salary - Custodian	1,380.00
.433	Contracted Services	3,972.90
.490	Repair Building	12,491.38
.610	Supplies	977.00
.622	Utilities	4,827.92
.624	Fuel	2,409.00
.733	New Equipment	<u>208.97</u>
	TOTAL OPERATION/MAINTENANCE OF PLANT	<u>26,267.17</u>
2721. TRANSPORTATION SERVICES		
2721.515	Contracted Transportation	27,671.86
2722.515	Special Education Transportation	1,001.04
2750.519	Other Transportation	<u>2,605.65</u>
	TOTAL TRANSPORTATION SERVICES	<u>31,278.55</u>
		750.00
		600.00
		125.00
		25.00
		100.00
		50.00
		0.00
		3,097.00
		<u>3,820.00</u>
		<u>8,567.00</u>
		20,484.00
		<u>20,484.00</u>
		1,493.00
		4,250.00
		4,500.00
		1,000.00
		6,000.00
		4,725.00
		<u>100.00</u>
		<u>22,068.00</u>
		33,770.00
		3,600.00
		<u>2,700.00</u>
		<u>40,070.00</u>

5251. EXPENDABLE TRUST FUND				
.880 Transfer	<u>20,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL EXPENDABLE TRUST FUND	20,000.00	0.00	0.00	0.00
5200. CAPITAL RESERVE				
5250.880 Transfer	<u>20,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL RESERVE	20,000.00	0.00	0.00	0.00
GENERAL FUND TOTALS	573,590.55	640,816.00	731,195.00	731,195.00
FEDERAL FUND TOTALS	<u>26,709.25</u>	<u>25,023.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
GRAND TOTALS	\$600,299.80	\$665,839.00	\$756,195.00	\$756,195.00

**SCHOOL ADMINISTRATIVE UNIT #35
2007-2008 SALARIES: DISTRICT SHARES**

Bethlehem	15.14%
Lafayette	18.02%
Landaff	3.06%
Lisbon	27.17%
Profile	<u>36.61%</u>
	100.00%

	Superintendent	Business Administrator
Bethlehem	\$13,241.67	\$11,350.46
Lafayette	15,760.57	13,509.59
Landaff	2,676.32	2,294.08
Lisbon	23,763.29	20,369.35
Profile	<u>32,019.67</u>	<u>27,446.52</u>
	\$87,461.52	\$74,970.00

**LANDAFF SCHOOL DISTRICT
ANNUAL REPORT OF DISTRICT TREASURER**

Cash on Hand July 1, 2007	\$ 107,611.43
Received from Selectmen:	
Current Appropriation	387,000.00
Revenue from State Sources:	
State Education Grant	143,168.00
Revenue from Federal Sources:	
Medicaid	75.78
National Forest Reserve	3,641.20
Title I	700.00
IDEA	3,500.00
Preschool	300.00
Title V	212.15
Title IIA	58.31
Rural Achievement Grant	20,116.08
Received from Other Sources:	
E-Rate	308.99
Interest	160.93
94:142 Distribution	(1,938.57)
TOTAL RECEIPTS	\$ 557,302.87
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	664,914.30
LESS SCHOOL BOARD ORDERS PAID	560,918.59
CASH ON HAND, JUNE 30, 2008	\$ 103,995.71
ACCOUNTS RECEIVABLE	46,974.61
ENCUMBRANCE RESERVES	(39,381.21)
ACCRUED BALANCE JUNE 30, 2008	\$ 111,589.11

AUDITORS CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Landaff of which the above is a true summary for the fiscal year ending June 30, 2008 and find them correct in all respects.

Donna Presby
Auditor

**LANDAFF SCHOOL DISTRICT
SCHOOL BOARD ESTIMATE
2008-2010**

School Board's statement of amounts required to support public schools and meet other statutory obligations of the District for the fiscal year beginning July 1, 2008.

	School Board 2008-2009 <u>Approved Budget</u>	School Board 2009-2010 <u>Proposed Budget</u>
Unencumbered Balance, June 30	111,043.	0.
Revenue from State Sources:		
State Education Grant	143,168.	164,643.
Revenue from Federal Sources:		
Medicaid	0.	0.
National Forest Reserve	3,599.	3,600.
Revenue from Local Sources		
Interest/Other Revenue	150.	150.
TOTAL REVENUE AND CREDITS	<u>257,960.</u>	<u>168,393.</u>
ASSESSMENT TO BE RAISED	<u>382,856.</u>	<u>562,802.</u>
TOTAL APPROPRIATION	640,816.	731,195.
GROSS BUDGET (Federal Grants)	25,023.	25,000.
TOTAL BUDGET	665,839.	756,195.

**LANDAFF SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
TWO YEAR ACCOUNTING PER RSA 32:11-a**

	Expenditures 2006-2007	Expenditures 2007-2008
SPECIAL EDUCATION		
Salaries & Benefits	\$ 10,982.75	\$ 0.00
Speech Services	5,536.83	5,728.84
Psychological Services	1,200.00	1,500.00
Contracted Services	0.00	0.00
Occupational Therapist	1,915.18	413.20
Transportation	2,338.64	1,001.04
Tuition	41,242.18	63,971.21
Teaching Supplies	0.00	0.00
Textbooks	50.00	0.00
Library/Audio Visual	0.00	0.00
Trust Fund Transfer	<u>0.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	63,265.58	72,614.29
	Revenue	Revenue
	2006-2007	2006-2007
SPECIAL EDUCATION		
Catastrophic Aid	0.00	0.00
IDEA Entitlement	6,499.79	1,861.43
Medicaid	453.65	75.78
Trust Fund Transfer	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUES	<u>\$ 6,953.44</u>	<u>\$ 1,937.21</u>
ACTUAL DISTRICT COST	\$56,312.14	\$70,677.08

**LANDAFF SCHOOL DISTRICT
CAPITAL RESERVE FUND**

Beginning Balance July 1, 2007	\$ 108,166.08
Interest Earned	<u>3,490.25</u>
Balance June 30, 2008	\$111,656.33

**LANDAFF SCHOOL DISTRICT
EXPENDABLE TRUST FUND**

Beginning Balance July 1, 2007	\$ 15,896.37
Contribution	10,000.00
Interest Earned	<u>732.63</u>
Balance June 30, 2008	\$ 26,629.00

**LANDAFF SCHOOL DISTRICT
ANALYSIS OF
EXPENDITURES 2007-2008**

01-1100-110 Regular Education		
110	Salaries	
	Teacher	\$ 47,741.00
	Teacher Aide	7,762.13
	Art	0.00
	Health Program/Physical Education	2,524.00
	Library	1,494.00
	Music	<u>1,803.05</u>
		61,324.18
01-1100-120 Substitutes		
	Substitutes	<u>1,015.00</u>
		1,015.00
01-1100-200 Employee Benefits		
	FICA	4,768.87
	Life Insurance	81.60
	Health Insurance	6,672.38
	Dental Insurance	405.00
	Professional Retirement	2,873.54
	Workers Compensation	<u>353.00</u>
		15,154.39
01-1100-430 Repair Equipment		
	Ross Business Center	<u>100.00</u>
		100.00
01-1100-561 Tuition		
	Blue Mountain Supervisory Union	8,500.00
	Lisbon Regional School District	<u>283,554.04</u>
	326,335.79	292,054.04
01-1100-610 Teaching Supplies		
	Jason Cartwright	104.84
	Claire Cochrane	377.34
	Connecticut Valley Biological Supply	189.41
	Ross Business Center	277.60
	School Specialty	650.99
	THUNKS, Inc	<u>117.30</u>
		1,717.48
01-1100-641 Library/Audio Visual		
	Claire Cochrane	125.77
	Ranger Rick	<u>33.90</u>
		159.67
01-1100-730 New Equipment		
	Central Restaurant Products	42.22
	Claire Cochrane	<u>80.24</u>
		122.46
01-1200-561 Tuition		
	Lisbon Regional School District	50,214.41
	Profile School District	<u>13,756.80</u>
		63,971.21

01-2120-110 Guidance Counselor	<u>1,597.00</u>	1,597.00
01-2120-230 Employee Benefits FICA	<u>122.18</u>	122.18
01-2120-309 Student Assistant Program School Administrative Unit #35	<u>250.00</u>	250.00
01-2130-310 Health Services Nurse Cottage Hospital, Inc.	<u>892.00</u>	892.00
01-2130-610 Health Services Supplies/Exams Medco School First Aid	<u>49.10</u>	49.10
01-2140-309 Psychologist Services Leslie M. Burton	<u>1,500.00</u>	1,500.00
01-2150-308 Speech Services School Administrative Unit #35	<u>5,728.84</u>	5,728.84
01-2160-313 Physical Therapy Cottage Hospital	<u>52.70</u>	52.70
01-2160-314 Occupational Therapy School Administrative Unit #35	<u>413.20</u>	413.20
01-2213-320 Staff Development Claire Cochrane	812.00	
Lisbon Life Squad	<u>15.00</u>	827.00
01-2310-380 School Board Services Betsy Babcock	250.00	
Jason Cartwright	250.00	
Mary Beaudin	<u>250.00</u>	750.00
01-2312-380 Clerk Denise Cartwright	<u>545.00</u>	545.00
01-2313-380 Treasurer Tammy Heath	<u>125.00</u>	125.00
01-2314-380 Moderator Michael Ransmeier	<u>25.00</u>	25.00
01-2317-390 Auditor Donna Presby	<u>50.00</u>	50.00
01-2319-390 Other Expenses Caledonian-Record Publishing Company	864.50	
NH School Boards Association	1,459.14	
P. Lang Scholarship Fund	500.00	
Salmon Press	870.00	
School Administrative Unit #35	137.70	
Town of Landaff	<u>500.00</u>	4,331.34

01-2319-521 Insurances		
Primex	<u>3,655.50</u>	3,655.50
01-2320-351 SAU #35 Services		
School Administrative Unit #35	<u>19,635.00</u>	19,635.00
01-2600-310 Custodial Services		
Patricia Davis	<u>1,380.00</u>	1,380.00
01-2600-433 Contracted Services		
Thomas Blowey	1,300.00	
Jason Cartwright	40.00	
French's Snow Plowing	675.00	
Lyndonville Office Supply	75.45	
Stiles Fuel	157.45	
Timberwolf Rubbish Removal	750.00	
Top of the Notch	950.00	
Vermont Fire Extinguisher	<u>25.00</u>	3,972.90
01-2600-490 Repairs to Building		
Harry Andross, Inc.	1,412.50	
Floorworks, Inc.	980.00	
Integrated Water Systems	588.00	
Littleton Electric Solutions	509.37	
Ronald Howard	8,701.51	
Schofield Septic Service	<u>300.00</u>	12,491.38
01-2600-610 Custodial Supplies		
Jason Cartwright	11.97	
Claire Cochrane	123.69	
Patricia Davis	16.67	
Lyndonville Office Supply	<u>824.67</u>	977.00
01-2600-622 Utilities		
InfoHighway	526.01	
Public Service	3,454.62	
Jason Cartwright – Internet	<u>847.29</u>	4,827.92
01-2540-653 Fuel		
Stiles Fuel	<u>2,409.00</u>	2,409.00
01-2600-733 Equipment		
Claire Cochrane – Sears	<u>208.97</u>	208.97
01-2621-515 Transportation		
Berry Transportation	<u>27,671.86</u>	27,671.86
01-2722-515 Special Education Transportation		
	<u>1,001.04</u>	1,001.04
01-2750-519 Transportation – Other		
Esther Heath-Lunch Transportation	<u>2,605.65</u>	2,605.65
01-5252-880 Transfer to Expendable Trust		
Building Maintenance	<u>15,000.00</u>	15,000.00

01-5252-880 Transfer to Expendable Trust Playground	<u>5,000.00</u>	5,000.00
01-5252-880 Transfer to Capital Reserve Special Education	<u>20,000.00</u>	20,000.00
02-1003-610 Title V Supplies Paul Williams - Staples	<u>108.20</u>	108.20
02-1003-734 Title V Equipment Paul Williams - Staples	<u>81.06</u>	81.06
02-1100-110 Title V Salaries Patricia Davis	<u>160.55</u>	160.55
02-1100-220 Title V Employee Benefits FICA	<u>12.29</u>	12.29
02-1101-110 Title IIA Salary Patricia Davis	<u>919.05</u>	919.05
02-1101-220 Title IIA Employee Benefits FICA	<u>70.31</u>	70.31
02-1102-110 Rural Grant Salaries Patricia Davis	1,498.44	
Sigrid Salmela	<u>1,972.39</u>	3,470.83
02-1102-220 Rural Grant Employee Benefits FICA	<u>265.53</u>	265.53
02-1102-220 Contracted Services Karate USA	2,090.00	
Premier Coach	<u>935.00</u>	3,025.00
02-1102-519 Rural Grant Field Trips Capital Center for the Arts	96.00	
Catamount Arts	72.00	
Claire Cochrane	120.00	
Museum of New Hampshire History	106.00	
Power's Farm	150.00	
Premier Coach	1,150.00	
W.W. Berry Transportation	<u>420.00</u>	2,114.00
02-1102-610 Rural Grant Supplies Art Image Publications	392.54	
Asian Garden	155.42	
Blick Art Materials	181.71	
Claire Cochrane	136.48	
Creative Diversity	18.38	
Everyday Mathematics	2,001.50	
NASCO	4,239.27	
Super Duper Publications	302.48	
Teachers Creative Resources, Inc.	31.84	

Triarco	730.12	
Zaner-Bloser	<u>2,215.74</u>	10,405.48
02-1102-640 Rural Grant Books		
Claire Cochrane	25.27	
Creative Diversity	244.90	
Harcourt Achievement	41.75	
Inspiration Software, Inc.	219.00	
Learning Links	1,209.45	
Teacher Creative Resources, Inc	<u>87.95</u>	1,828.32
02-1102-734 Rural Achievement Grant Equipment		
Adirondack Direct	195.81	
Connecticut Valley Biological Supply	<u>320.00</u>	515.81
02-1200-330 Preschool /IDEA Contracted Services		
Karen Hood	<u>1,481.11</u>	1,481.11
02-1200-610 Preschool/IDEA Supplies		
CDW Government, Inc.	45.00	
Karen Hood	41.36	
Super Duper Publications	<u>355.52</u>	441.88
02-1200-734 IDEA Computer		
CDW Government, Inc.	<u>1,053.00</u>	1,053.00
02-1251-110 Title One Salary		
Sigrid Salmela	<u>627.61</u>	627.61
02-1251-220 Title One Employee Benefits		
FICA	<u>48.02</u>	48.02
02-2302-810 Title IIA Fees		
School Administrative Unit #35	<u>58.31</u>	58.31
02-2303-810 Title V Fees		
School Administrative Unit #35	<u>22.27</u>	22.27
GRAND TOTALS		\$600,299.80

LANDAFF SCHOOL BOARD REPORT

Claire Cochrane continues with us as head teacher. She is assisted by Patricia Davis, Joanne Meachen serving as librarian, as well as a number of “specials.” We were able to add French as part of the curriculum this year and it has lead to learning the language as well as the geography of France.

Unique learning opportunities continue with the support of the community. A successful hunter brought in a deer heart, lung and liver which created a great learning opportunity for the children.

This year marked the 150th year that the Blue School has been in continuous service. We had a celebration including a parade, alumni gathering, and carnival like activities that the whole town enjoyed and supported. A time capsule was also created and has been sealed for the next 50 years. It will be housed in the building for the next generation to open. The event provided a great opportunity to study history, social studies, science and many other topics that were tied back to the town and community.

Money that was raised at the event, along with a sizeable donation and the town voting excess funds from prior fiscal year, went to pay for the new playground equipment. The playground was completed in October and thanks go to everyone involved. Separately, members of the community took on the project of landscaping and planting new plants on the school grounds with raised flower boxes, a small fence and plants to accommodate various areas of the school.

The funding requirement for the school is larger this year due to the lack of surplus expected at the end of this budget year. The reduced surplus is a result of tighter budgeting and additional tuition students starting the year as well as special needs requirements.

The budget is proposed at an increase of approximately \$90,000. This is largely due to increased tuition headcount at the grades outside of the Blue School. Most other areas remain flat or reduced from prior years. As always, the wildcard is the number of students that move in/out of town and special education requirements that are mandated by law. We do our best to estimate the number of students attending the various grade levels and then budget for one extra for the year. This past year, we had more students start at the beginning of the year than we had planned for and some additional special education requirements were mandated for some students. By December, students moved and we were back on track with our budget. Expenses continue to be scrutinized at both the SAU level and the Blue School level.

The board has been continuing to track the progress of our students as they go on to Lisbon. We meet with the Lisbon Board twice a year. We have been diligent in communicating with regard to student attendance and progress toward graduation in a timely manner.

The Board believes the children are getting an excellent education at the Blue School. The Blue School staff, the SAU, parents and community members all share important roles in the continued success of Landaff students.

We thank you for your support and involvement.

Respectfully submitted

Landaff School Board

Jason Cartwright, Chairman

Mary Beaudin

Kelly Jesseman

REPORT OF THE SUPERINTENDENT OF SCHOOLS

It is a pleasure to serve as an Interim Superintendent of Schools for the White Mountain School Administrative Unit #35 district. The Administrative Unit includes the districts of Bethlehem, Lafayette Regional, Lisbon Regional, Landaff, and Profile schools. Our district provides the education for more than one thousand students. Each school has its own personality, yet all of the schools are open and supportive of each other. The following is a brief summary of the Lisbon Regional School and the Blue School.

Lisbon Regional

Several distance learning opportunities were initiated this year. These opportunities provide enriched educational experience by way of the internet. These opportunities include Odyssey Ware, Virtual Learning Academy, and the Virtual High School. Additionally, a three tiered model for reading instruction was incorporated into the curriculum process. This curriculum effort was initiated last semester and is producing most favorable results. The three tiered model produces assessment data that enables teachers to individually match interventions to each students' learning style.

I have been impressed by the work ethic of the Lisbon professional team. Their teamwork and creative solutions, to the many challenges that educators confront is remarkable.

The Blue School

The Principal and Staff of the Blue School continue to insert exciting segments into their curriculum. This year Landaff primary age students continue to learn music theory on the computer and then transfer this knowledge to the school's piano. Furthermore all students participate in the drama, music, and dance program. The students enjoy presenting their thoughts and feelings in a theatre segment of the arts curriculum.

Based upon what educators now appreciate students are able to learn and articulate the sounds of foreign languages at a very early age. This enables them to learn new languages as they progress through school. Blue School students are now learning French. This language is being taught to the children in a manner that encourages them to construct their thoughts into the new language and converse with their peers.

We are most impressed by the instructional techniques employed at the school that present the curriculum in a developmentally appropriate manner.

Robert A. Patterson, Ed. D.

STUDENT ASSISTANCE PROGRAM REPORT

The Student Assistance Program continues to work successfully with both SAU#35 and SAU#84. With continued support from both SAU's this program is able to continue to provide services to both SAU'S. This past year the Student Assistance Program, in collaboration with the Colonial Theater, was able to develop a Free Teen Movie night for all area teens. This was a great success and we hope to continue with this event or ones like it in the future. We currently have two counselors in SAU #35. Through grant and local funding, Bethlehem, Lafayette and the Blue School receive part time services from Arlene Soule, our education and prevention specialist and Cynthia McLaren, the director of the program and the Homeless Liaison for the district is available for services on an as needed basis.

The services provided by the Student Assistance staff are wide-spread and varied. The administration and faculty at each school, and the unique needs and issues of each student body, determine what services are provided. However, at all levels, services consist of a combination of individual and group counseling, crisis intervention, drug and alcohol education, special events promoting Wellness and an Anti-Drug message, staff or family workshops, and facilitation and encouragement of positive social and academic involvement. The S.A.P. provider brings their own special "flavor" to the programs they initiate and consummate. As always, we strive to ensure that the curricula and methods we use are research-based—that they have been proven to be effective.

In summary, the purpose of the Student Assistance Program is to work with administration, faculty, parents, and students to address the particular needs of each school in regard to the prevention of substance abuse, aggression and violence, eating disorders, and other self-destructive behaviors. Moreover, we aim to nurture self-esteem, effective communication, empathy for others, problem solving and emotion management. We encourage students to seek healthy alternatives and to realize their full potential. In short, whatever the needs are, the Student Assistance Program is ready and willing to lend a hand in order to ensure that each student in the SAU can learn, grow, and achieve in a supportive and safe environment. It is our privilege and pleasure to provide Student Assistance services within SAU 35!

Respectfully Submitted,

Cynthia McLaren
Student Assistance Program Coordinator

**LANDAFF SCHOOL DISTRICT
STUDENT ENROLLMENT
2007-2008**

<u>Kindergarten</u> Sydney Lavoie Siobhan Smith	(2 students)
<u>Grade 1</u> Natalie Cartwright Tyler Kathan Gary Secher	(5 students) Shane Tillotson Selena Dube
<u>Grade 2</u> Elijah Blondin Nathaniel Bronson Trevor Fenoff	(6 students) Madison Lavoie Reilly mcGuire Shawna Schofield
<u>Grade 3</u> Hannah Cartwright Shayne Hudson	(4 students) Tyra Laflamme Ayla Maria Presley
<u>Grade 4</u> Brandon Blowey Jordyn Judkins	(4 students) Rebecca Peters Kari Tillotson
<u>Grade 5</u> Abigail Bronson Lindsey Heath	(3 students) Courtney McKay
<u>Grade 6</u> Dylan Blowey Sydney Clement Kayla Fifield	(5 students) Norman Judkins Destiny Presley
<u>Grade 7</u> Kylie Chase Michael Heath Maria Ianno	(6 students) Holly Lemear Kristi Talatinian Samantha Tillotson
<u>Grade 8</u> Mandy Basnar Corey Beale	(4 students) Jillian Fifield Jesse Raymond
<u>Grade 9</u> Dylan Chase Jameson Clement	(4 students) Courtney Heath Kylee O'Shana

Grade 10

Matthew Cavicchio
Brandon Chase

(4 students)
Justin Miller
Clinton Ness

Grade 11

Christina Basnar
Kyle Fifield

(3 students)
Katie Tillotson

Grade 12

Jake Blanchette

(2 students)
Samantha Guilmette

**PUBLIC NOTICE
REFERRAL OF CHILDREN
WITH EDUCATIONAL DISABILITIES
TO SCHOOL DISTRICTS IN SAU #35**

The Individuals with Disabilities Education Act (IDEA) provides for the free and appropriate public education of all students with educational disabilities from ages 3 to 21 and the identification of all children with educational disabilities from birth through 21. Children in private schools, public schools or currently not enrolled in school are equally eligible for these services.

It is our intent to identify, evaluate and successfully educate all eligible children with disabilities in our districts. We encourage parents, neighbors, and agencies to refer to us any child whom you feel may have an educational disability. You may contact your local building principal or the SAU #35 Superintendent, 262 Cottage Street ~ Suite 230, Littleton, NH 03561 (603) 444-3925 to initiate the process.

COMPLIANCE STATEMENT

It is the policy of Landaff School District not to discriminate on the basis of race, sex, color, religion, handicap or national origin in the educational programs and activities which it operates in accordance with Title VI of the Civil Rights Act of 1964, Title IX of the Educational Amendments of 1972 and section 504 of the Rehabilitation Act of 1973. Any inquiries concerning these statutes should be directed to the Office of the Superintendent of Schools, White Mountains School Administrative Unit #35, 262 Cottage Street ~ Suite 230, Littleton, NH 03561, (603) 444-3925.

Sexual harassment of any employee or student by any other employee or student, or by anyone a student or employee may interact with in order to fulfill job or school responsibilities, is not only illegal as a form of sex discrimination as defined by Title VII of the 1964 Civil Rights Act, and Title IX of the Educational Amendments of 1972 but also is a violation of this School Administrative Unit's policy and will not be tolerated.

NOTES

LANCASHIRE DISTRICT
PROPOSED SCHOOL CALENDAR

1968-69

September 1, 1968	Start of term
September 2, 1968	Monday
September 3, 1968	Tuesday
September 4, 1968	Wednesday
September 5, 1968	Thursday
September 6, 1968	Friday
September 7, 1968	Saturday
September 8, 1968	Sunday
September 9, 1968	Monday
September 10, 1968	Tuesday
September 11, 1968	Wednesday
September 12, 1968	Thursday
September 13, 1968	Friday
September 14, 1968	Saturday
September 15, 1968	Sunday
September 16, 1968	Monday
September 17, 1968	Tuesday
September 18, 1968	Wednesday
September 19, 1968	Thursday
September 20, 1968	Friday
September 21, 1968	Saturday
September 22, 1968	Sunday
September 23, 1968	Monday
September 24, 1968	Tuesday
September 25, 1968	Wednesday
September 26, 1968	Thursday
September 27, 1968	Friday
September 28, 1968	Saturday
September 29, 1968	Sunday
September 30, 1968	Monday

The calendar is subject to change without notice. The dates of the school year are subject to change without notice. The dates of the school year are subject to change without notice.

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THE CALENDAR IS SUBJECT TO CHANGE

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**LANDAFF SCHOOL DISTRICT
PROPOSED SCHOOL CALENDAR
2009-2010**

**August 31, 2009
SCHOOL OPENS**

September 4, 2009
School Closed

September 7, 2009
Labor Day

October 9, 2009
North Country Staff Development Day

October 12, 2009
Staff Development Day

November 11, 2009
Veterans' Day

November 26-27, 2009
Thanksgiving Recess

December 23, 2009-January 1, 2010
Christmas Recess

February 22-February 26, 2010
Winter Recess

March 22, 2010
Staff Development Day

April 19-23, 2010
Spring Recess

May 31, 2010
Memorial Day

**June 16, 2010
SCHOOL CLOSES**

THIS CALENDAR IS SUBJECT TO CHANGE.

**PLEASE NOTE: SCHOOL STARTS PRIOR TO LABOR DAY ON AUGUST 31ST
AND CLOSES ON JUNE 16TH**





In Memory of
John Rice

We honor the memory of John Rice, a dear friend and resident of the Town of Landaff. John passed away in September, 2008. He is survived by his loving wife, Kumja, his daughter Laurie, and his son John Jr., his sister Yvonne, and brother Lawrence Rice of Burlington, Massachusetts.

John served the Town of Landaff in many capacities over the years: as Moderator; as a member of the Planning Board and Zoning Board of Adjustments; as the Town's Building Code Enforcement Officer; as a member of the Landaff Volunteer Fire Department; and as a deacon of his church. John served in the United States Army for 20 years and earned the distinguished Bronze Star while in service to his country in the Gulf War. He was also a member of the VFW.

We remember you John, as a neighbor and friend. You are forever in our hearts.



New Hampshire State Library



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