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ANNUAL REPORT

2006

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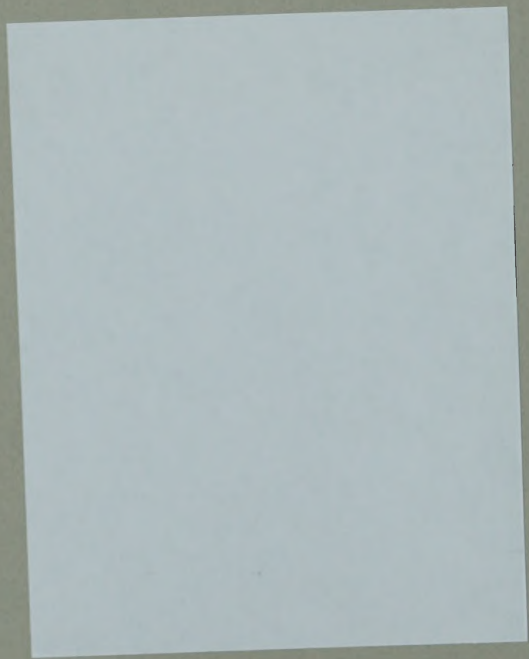
CONCORD, NH



Town of Kensington

www.town.kensington.nh.us

New Hampshire



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Dedication

The 2006 Annual Report is dedicated to those who make our Town run.

As a rural southern NH town with a population just breaking the 2000 mark, Kensington is run by the contributions of volunteers and a group of dedicated staff at Town Hall who wear the many hats needed to keep a town functioning. In saying thank you, we are expressing our appreciation of your commitment and dedication to Kensington, our community.

Thank you to all who worked selflessly through the flooding in the spring, in particular the Fire and Police Departments who impressed anyone who had a chance to see them in action. The outpouring of support from many volunteers in a time of need is a good reason to pause and take note.

Thank you to those involved with the Town Center Enhancement Project. A milestone in Kensington history, brought about by Kensington's residents. It wouldn't have happened without you.

Thank you to Arthur Wiggin, who did a wonderful job of painting Town Hall, caring for Kensington Elementary, and restoring the Grange Hall back to useable condition. The care you put in to your work makes a difference.

Thank you to all who work at Town Hall. For a town run largely by volunteer efforts, those at Town Hall take on a lot that generally goes unnoticed. Your efforts are sincerely appreciated.

Thank you to the Boards, Committees, and Trustees who represent Kensington, for your willingness to volunteer expertise, thoughtfulness, and countless hours to your community.

Thank you to Jeff Brown, Town Moderator, for your thoughtful, informed approach.

Thank you to Mike Schwotzer for being willing to wear another hat when the position of Town Treasurer looked to remain vacant on the upcoming ballot.

Thank you to those who take on more than one job because you know the job needs to get done.

Thank you to those who volunteer at Kensington Elementary.

Thank you to those who will become more actively involved in the coming year.

Michael Motherway, Chairman Richard Powers Stefanie Johnstone

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TOWN OFFICES
KENSINGTON TOWN HALL
95 Amesbury Road
Kensington, N.H. 03833
(603) 772-5423

Then choose from the following options

- | | |
|----------------------|-----------------------------|
| #1 Town Clerk | #4 Administrative Assistant |
| #2 Tax Collector | #5 Police Department |
| #3 Assessor's Office | #6 List of Extensions |

Or use the phone extensions listed below

FAX (603) 772-6841

Web Site: www.town.kensington.nh.us

ALL TOWN OFFICES (Except Police Department) ARE CLOSED ON FRIDAYS

ASSESSOR'S OFFICE

Betty Willoughby, Secretary
Office Hours:

Telephone extension, #103
Monday – Thursday 9 am - 12 noon

ADMINISTRATIVE ASSISTANT

Denise Gregson
Office Hours:

Telephone extension, #101
Monday – Thursday 8:30 am - 1:30 pm

TAX COLLECTOR'S OFFICE

Carlene Wiggin, Tax Collector
Kathy Felch, Deputy
Office Hours:

Telephone extension, #107
Monday, Wednesday, Thursday 9:00 am – 12:00 pm
Wednesday evening - 6:30 pm - 8 pm

TOWN CLERK'S OFFICE

Kathleen Felch, Town Clerk
Sonya Batchelder, Deputy
Office Hours:

Telephone extension, #105
Monday, Tuesday, Thursday 8:30 am – 12:00 p.m.
Tuesday & Wednesday evenings 6:00- 8:00 p.m.

POLICE DEPARTMENT

Wayne Sheehan, Chief
Toni Petrosillo, Secretary
Office Hours:

Telephone extension, #104
Telephone extension, #102
Monday – Friday 7:30 am – 2:30 pm
Direct phone number (Town Hall): 772-2929
Rockingham Dispatch: 772-4716

FIRE DEPARTMENT

Charles LeBlanc, Chief
Emergency
Non-emergency

772-5751
911
772-5751

AMBULANCE - Rescue Squad

911

TOWN MEETINGS

(Note: Meetings may be rescheduled because of holidays)

SELECTMEN meet the 1st & 3rd Mondays, monthly, at the Town Hall, 7:30 pm.

PLANNING BOARD meets the 3rd Tuesday, monthly, at the Town Hall, 7:30 pm

BOARD OF ADJUSTMENT meets the 1st Tuesday, monthly, at the Town Hall, 7:30 pm
They meet only if there is official business.

CONSERVATION COMMISSION meets the 2nd Tuesday, monthly, at the Town Hall, 7:00 pm

RECREATION COMMISSION meets the 2nd Wednesday, monthly, at the Town Hall, 7:00 pm.

KES SCHOOL BOARD meets the 2nd Thursday, monthly, at the School, 7:00 pm

COOPERATIVE SCHOOL BOARD meets the 2nd Tuesday, monthly, at the Cooperative Middle School, 7:00 p.m.

RECYCLING COMMITTEE. meets the 4th Monday, monthly, at the Town Offices, 7:00 pm

Town offices will be closed on the following dates in 2007
in observance of state holidays

New Year's Day	Monday	January 1
Martin Luther King Jr. Day	Monday	January 15
President's Day	Monday	February 19
Memorial Day	Monday	May 28
Independence Day	Tuesday	July 4
Labor Day	Monday	September 3
Veteran's Day	Friday	November 12
Thanksgiving Day	Thursday	November 22
Day after Thanksgiving*	Friday	November 23
Christmas Day	Monday	December 25
* or Columbus Day	Monday	October 8

KENSINGTON TOWN OFFICIALS in 2006

Selectmen

Michael Motherway Exp. 3/07
Richard Powers Exp. 3/08
Stefanie Johnstone Exp. 3/09

Tax Collector

Carlene Wiggin
Kathleen Felch, Deputy

Town Clerk

Kathleen Felch, Town Clerk
Sonya Batchelder, Deputy

Treasurer

Carol Sargent

Moderator

Jeffery Brown

Road Manager

David Buxton

Auditors

Selectmen

Board of Health

Selectmen

Town Engineer

Beals and Associates

Test Pit Inspectors

Rockingham County
Conservation District

Building Inspector

Bill Grant

Electrical Inspector

Jim Boyd

Emergency Management

Mark Pride

Supervisor of Checklist

Doris Bickford Exp. 3/06
Kathy M. Buxton Exp. 3/08
Donna Carter Exp. 3/10

Library Trustees

Kathleen White Exp. 3/09
Carl Rezendes Exp. 3/08
Carie Fortesque Exp. 3/07

Trustees of Trust Funds

Mary Jane Aulson Exp. 3/07
Victoria True Exp. 3/08
Carlton Rezendes Exp. 3/07

Cemetery Trustees

Lynne Monroe Exp. 3/08
Carlton Rezendes Exp. 3/09

Police Department

Wayne Sheehan, Chief

Jeremiah O'Sullivan, Captain
G. Stephen Field, Sergeant
Dennis Gorski, Officer
Ryan Ford, Officer
Robert Carbone, Officer

John Faulkner, Detective
Eric Young, Officer
David DeRoche, Officer
Ryan Sambataro, Officer
Dennis Mannion, Officer

Fire Chief

Charles J. LeBlanc

Warden

Charles J. LeBlanc

Animal Control

Johanna Chawziuk
Juli Noyes, Deputy

Board of Fire Engineers

Alfred Felch Exp. 3/07
Fire Chief
Selectmen

Rep. Rock. Planning Com.

Seth Perry Exp. 4/07

Planning Board

Michael Schwotzer, Chair	Exp. 4/08
Joan Whitney, Vice Chair	Exp. 4/07
Stephen Wilson	Exp. 4/07
Peter Merrill	Exp. 4/05
Robert Solomon	Exp. 4/06
Theresa Wojcukiewicz	Exp. 4/09
Gregory Swanton	Exp. 4/08
Richard Powers	Selectmen Rep.

Board Of Adjustment

Dick Parker, Chair	Exp. 4/07
Joan Skewes, Vice Chair	Exp. 4/09
Daniel Chaisson	Exp. 4/08
Eric Peterson	Exp. 4/08
John Andreasse	Exp. 4/09 alt
Michael Schwotzer	Exp. 4/08 alt

Conservation Commission

Sydnee Goddard, Chair	Exp. 4/08
Joan Skewes	Exp. 4/09
John Skewes	Exp. 4/07
Rob Garneau	Exp. 4/09
Harry Bodwell	Exp. 4/08

Recreation Commission

Mary Jane Solomon, Chair	Exp. 4/09
Katherine Cook	Exp. 4/09
Nancy Roffman	Exp. 4/07
John Andreasse	Exp. 4/08
Donna Carter	Exp. 4/07

Boundary Walker

Seth Perry Exp. 4/07

Highway Safety

Board of Selectmen
School Board Chairman
Chief of Police

Rep. SE Reg Solid Waste

Alfred Felch

Building Safety Committee

Jerry O'Sullivan
Mark Kimball
Charles LeBlanc
Toni Petrosillo
Mike Motherway
Claire Mattin

Grange Hall Committee

Nancy Roffman	Exp. 3/08
Carlton Rezendes	Exp. 3/09
Donna Carter	Recreation Committee appointee
Vacant	Historical Society Committee appointee
Dana Donovan	School Board appointee
Stefanie Johnstone	Selectmen's Representative

INFORMATION FOR RESIDENTS

Because the general public is often unaware of various laws and regulations, the Town of Kensington has prepared the following list as a guideline for those considering purchase, development or construction in the town. This list is for information only and the public should consult the appropriate officials or boards for further details.

<u>SUBJECT</u>	<u>LIMITATIONS</u>	<u>REGULATORY BODY</u>
<u>Scenic Roads</u> North Road Hilliard Road Trundle Bed Lane Highland Road New Boston Road Wild Pasture Road Moulton Ridge Road Muddy Pond Road Osgood Road Stumpfield Road	NH RSA 231:158 Repair maintenance, construction or paving work done on a designated Scenic Road by the state or municipality or any action taken by any utility or other person acting to erect, install or maintain poles, conduits, cables, wires, pipes or other structures shall not involve the cutting, damage or removal of trees, or the tearing down or destruction of stone walls or portions thereof. Scenic Road designation does not affect the rights of any landowner.	Planning Board
<u>Wetlands/Hydric Soil</u>	No digging, filling or other flow modification or structure in wetlands as defined by Land Use Ordinances	Planning Board, Conservation Commission
<u>Subdivision</u>	Must meet requirements of zoning ordinances and regulations	Planning Board
<u>Commercial/ Multifamily/Development</u> (In Residential/ Agricultural District)	Use other than agricultural or single family dwelling requires Special Exception and Site Plan Review	Board of Adjustment, Planning Board
<u>Home Occupation</u>	Use of home for business requires Special Exception and Site Plan Review	Board of Adjustment, Planning Board
<u>In Law</u>	Use other than single family dwelling requires Special Exception and recording at the Registry of Deeds	Board of Adjustment,
<u>Commercial Zone</u>	Commercial/Industrial development in Commercial/Industrial Zone requires Site Plan Review	Planning Board

<u>SUBJECT</u>	<u>LIMITATIONS</u>	<u>REGULATORY BODY</u>
<u>Building Permit</u>	No construction until permit signed by Selectmen	Building Inspector
<u>Occupancy Permit</u>	No occupancy or use of new or modified building until approved	Building Inspector
<u>Septic System</u>	Must meet Town and State standards	Board of Health Health Officer
<u>Driveways</u>	Must have permit before work starts	State Hwy - State Town Road – Planning Board
<u>Gravel</u>	Must have permit for any new excavation	Planning Board
<u>Signs</u>	Size, lighting location	Planning Board
<u>Bonfires</u>	No burning without permit	Fire Warden
<u>Timber Harvest</u>	Yield Tax limits on cutting	Selectmen
<u>Motor Vehicle Registration</u>	Annual	Town Clerk
<u>Dog License</u>	Dog must have rabies shot	Town Clerk
<u>Dog Control</u>	Dog must be controlled on owner's property	Animal Control Officer
<u>Town Hall/Town Park</u>	Private functions by prior approval of Selectmen	Selectmen
<u>Junk Cars</u>	No more than one unregistered vehicle on lot	Code Enforcement Officer
<u>Refuse Disposal</u>	Weekly pick-up Tuesdays, in containers at end of driveway (See inside back cover)	Selectmen
<u>Recycling</u>	Curbside every other week on Tuesday	Selectmen

INFORMATION FOR KENSINGTON RESIDENTS

TRASH AND BI-WEEKLY RECYCLING PICKUP EVERY TUESDAY BEGINNING AT 6:30 AM

1. Waste must be contained in plastic bags or trash barrels, not to exceed a capacity of 32 gallons. Cardboard boxes may not be used; these may be recycled.
2. Waste must be placed at the end of the driveway by 6:30 a.m. on Tuesdays.
3. Weight of any container must not exceed 50 pounds.
4. Each 32 gallon container/bag must have a Kensington trash sticker affixed to it (for barrels containing non-bagged items, affix sticker to top item in the barrel). Stickers are available at the Town Offices and Kensington Grocery. Each household will be issued 52 stickers per week to cover the "one free bag per week" rule. These may be picked up at the Town Hall beginning in December, or residents can send a self-addressed envelope with postage for two ounces (currently \$.63). Prior year's stickers not picked up will be forfeited. Additional stickers are \$1.00 each and can be purchased at either Town Hall or Kensington Grocery.
5. No brush or stumps will be picked up and no 55 gallon drums are to be used.
6. Recycling for the entire town occurs bi-weekly on Tuesdays also. The east/west division is no longer applicable. Details of what can be recycled are available at the Town Offices.
7. Residents may dispose of bulky items and other items that cannot be included with trash, such as motor oil, at the Raymond Transfer Station, Monday thru Saturday 8 am to 4 pm. Disposal of these items will require payment of fees. Fees and directions are posted on the Town's web site or you can call Bestway Disposal at 895-6273.

LICENSING OF DOGS

Each owner of a dog four months old or over must license the dog with the Town Clerk before May 1st of each year. Each dog ages 4-7 months old must have received a Rabies Vaccination. The certificate of vaccination is to be presented to the Town Clerk at the time of licensing. Each dog must wear a collar around its neck; attached to the collar a metal tag distinctly marked with its license number.

License fees are as follows:

Male	\$9.00	Female	\$9.00
Neutered Male	\$6.50	Spayed Female	\$6.50
Seniors Citizen's Discount (65 or older):		First Dog (only)	\$2.00

Penalties:

\$25.00 Fine after Mid June + Licensing Fees
\$1.00 added each month after June 1st until dog is registered

JUNK CAR REGULATIONS

New Hampshire Statute requires anyone with two or more unregistered vehicles or old cars no longer intended or in condition for legal use on highways or used auto parts equal in bulk to two vehicles must obtain a license or be subject to a \$10.00 a day fine and a mandatory injunction to end the violation by Selectmen. New and used car dealers registered as such are not considered auto junk dealers but must remove junk cars from their premises within 160 days.

Deliberative Session
For the Town of Kensington

February 7th, 2007

The meeting was called to order at 7:30pm by Moderator Steve Smith, followed by a salute to the flag.

The moderator explained how he would conduct the meeting, and asked for all amendments to be in writing. Mr. Smith then read the opening paragraphs of the Warrant, stating the time and place of the elections on March 13, 2007, and the times that the poles would be open.

Article 1: Steve Smith read all the positions that had been filed for and indicated that the other offices were all still open.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$1,663,000 (one million six hundred sixty three thousand dollars) for the purpose of purchasing a conservation easement on the property commonly known as Kimball Farm (Map 16 Lots 2 and 3), consisting of approximately 145.71 acres with frontage on both sides of Kimball Road; and to authorize the issuance of not more than \$1,163,000 (one million one hundred sixty three thousand dollars) of bonds or notes and in accordance with the provision of the Municipal Finance Act, (RSA 33:1 *et seq.*, as amended); to authorize the balance of the appropriation to come from additional funding sources in a minimum amount of \$500,000 (five hundred thousand dollars) from the acceptance of federal, state, or other aid which may be available for said project, from funds in the Kensington Conservation Fund and/or gifts that may be received for said project; to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds or notes and to determine the rate of interest thereon and the maturity and terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (3/5 Ballot Vote Required)

The Selectmen recommend this appropriation.

After much discussion and information; **NO AMENDMENTS**

ARTICLE 3: Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,307,626 (one million, three hundred and seven thousand, six hundred and twenty six dollars)? Should this article be defeated, the operating budget shall be \$1,260,273 (one million, two hundred sixty thousand, two hundred and seventy three dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

The Selectmen recommend this appropriation.

No Comments or Questions; **NO AMENDMENTS**

ARTICLE 4: To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for town road reconstruction. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2008. This appropriation is in addition to Warrant Article 3, the operating budget article.

The Selectmen recommend this appropriation
Discussion on which roads would be done; **NO AMENDMENTS**

ARTICLE 5: To see if the town will vote to raise and appropriate the sum of \$9,000.00 (nine thousand dollars) to be added to the Police Cruiser Capital Reserve Fund previously established. This appropriation is in addition to Warrant Article 3, the operating budget article.

The Selectmen recommend this appropriation
Discussion on which make; **NO AMENDMENTS**

ARTICLE 6: By petition of Nancy Roffman and twenty-seven (27) other registered voters of the Town of Kensington, to see if the Town will raise and appropriate \$2,700.00 (two thousand seven hundred dollars) for The Richie McFarland Children's Center, which is \$300 for each of 9 children from Kensington receiving services in the last program year. This appropriation is in addition to Warrant Article 3, the operating budget article.

The Selectmen recommend this appropriation.
No discussion; **NO AMENDMENTS**

ARTICLE 7: To see if the town will vote to discontinue the optional elected office of auditors from the ballot.

The Selectmen recommend this article.
Discussion; **NO AMENDMENTS**

ARTICLE 8: To see if the Town will vote to accept Palmer Drive as a Town Road. Engineering inspection completed. Deed to be received and recorded.

The Selectmen recommend this article.
No discussion; **NO AMENDMENTS**

ARTICLE 9: By petition of Joni Praded and forty-one (41) other registered voters of the Town of Kensington, to see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Kensington. These actions include:

1. Establishment of a national program requiring reductions of U. S. greenhouse gas emissions while protecting the U. S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Kensington encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the

appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.¹

Amendment by Rick Waldron 1: To demonstrate Kensington's commitment to mitigate the increase in Greenhouse Gases, a sum of \$25,000 (twenty-five thousand dollars) be appropriated to fund the efforts of the Energy Committee. This money would be used to research actions that the town and its residents could take to reduce greenhouse gas emissions. Seconded by Jean Waldron

Voice Vote did not carry; amendment defeated.

ARTICLE 10: To see whether the Town will vote to authorize the Selectmen to accept a gift of land, being parcels 8-28, 8-28-1 and 8-12 as shown on the Tax Maps of the Town, from Kensington Leadership Center Trust, to be held in perpetuity for park and recreational purposes, and further to authorize the Selectmen to enter into an agreement, at no cost to the Town, for the improvement of said land and the Town Park and Sawyer Field in accordance with plans to be agreed upon by ~~2/~~ the Selectmen/ and the Lewis Family Foundation.¹

The Selectmen recommend this article.

- 1. Amendment by Joan Whitney: The Lewis Family Foundation pay for the maintenance and repair of the Town Park and Sawyer Field including any improvements for a period of 30 years from the Town accepting land. Lewis Family Foundation to provide the town with an adequate bond for completion of improvements before start of improving the land.**

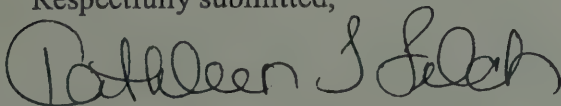
Voice Vote did not Carry

- 2. Amendment by Kathie Felch: Strike- the Selectmen- and replace with: the voters of Kensington.**

Voice Vote did not carry

The meeting was adjourned at 8:51pm, until the March 13, 2007 elections.

Respectfully submitted,



Kathleen T Felch, Town Clerk

45 Residents attended.

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Kensington in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Kensington on Wednesday, the seventh day of February 2007, at 7:30 pm for the purpose of transacting all business other than voting by official ballot.

You are hereby notified to meet thereafter at the Town Hall in said Kensington on Tuesday, the thirteenth day of March 2007, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Polls will be open from 8:00 a.m. to 7:30 p.m.

ARTICLE 1: To choose all necessary Town Officials for the year ensuing.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$1,663,000 (one million six hundred sixty three thousand dollars) for the purpose of purchasing a conservation easement on the property commonly known as Kimball Farm (Map 16 Lots 2 and 3), consisting of approximately 145.71 acres with frontage on both sides of Kimball Road; and to authorize the issuance of not more than \$1,163,000 (one million one hundred sixty three thousand dollars) of bonds or notes and in accordance with the provision of the Municipal Finance Act, (RSA 33:1 *et seq.*, as amended); to authorize the balance of the appropriation to come from additional funding sources in a minimum amount of \$500,000 (five hundred thousand dollars) from the acceptance of federal, state, or other aid which may be available for said project, from funds in the Kensington Conservation Fund and/or gifts that may be received for said project; to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds or notes and to determine the rate of interest thereon and the maturity and terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (3/5 Ballot Vote Required)

The Selectmen recommend this appropriation.

ARTICLE 3: Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,307,626 (one million, three hundred and seven thousand, six hundred and twenty six dollars)? Should this article be defeated, the operating budget shall be \$1,260,273 (one million, two hundred sixty thousand, two hundred and seventy three dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

The Selectmen recommend this appropriation.

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The Selectmen recommend this appropriation

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The Selectmen recommend this appropriation.

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The Selectmen recommend this article.

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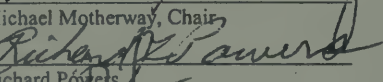

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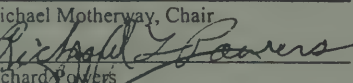
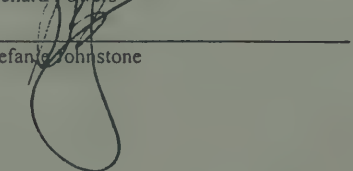
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The Selectmen recommend this article.

A True Copy - Attest

Michael Motherway, Chair

Richard Powers

Stefanie Johnstone
29th day of January 2007

Selectmen
of
Kensington, NH

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the within Warrant at the Kensington Grocery Store, being a public place of meeting in said Town on the 29th day of January, 2007.


Michael Motherway, Chair

Richard Powers

Stefanie Johnstone

Selectmen
of
Kensington, NH

Record of the March 14, 2006 Town Meeting
For Kensington, NH

Town Warrant
The State of New Hampshire

To the Inhabitants of the Town of Kensington in the County of Rockingham in said State,
Qualified to vote in Town Affairs:

You are hereby notified to meet thereafter at the Town Hall in Kensington on Tuesday
March 14, 2006, to elect officers, vote on zoning articles and to vote on all warrant
articles from the first session by official ballot.

Polls will be open from 8:00am to 7:30pm.

Article 1: To choose all necessary Town Officials for the year ensuing, the results are
as follows:

<u>Selectmen (3yrs)</u>	Stefanie Johnstone	354
	John Sargent	14
	Harold Bragg	5
	Richard Powers	2
	David Buxton	2
<u>Selectmen (2yrs)</u>	Richard L. Powers	252
	Theresa Wojcukiewicz	190
	Harold Bragg	2
<u>Tax Collector (1yr)</u>	Carlene Wiggin	361
<u>Town Clerk (1yr)</u>	Kathleen T Felch	355
<u>Town Treasurer (1yr)</u>	Carol Sargent	344
<u>Auditors (1yr)</u>	Arabella Tuttle	8
	Dennis Roffman	6
	Robert Batchelder	4
	Della Boswell	3
	Mike Schwotzer	2
	Richard Bates	2
<u>Trustee of the Trust Funds (2yrs)</u>	Victoria True	7
	Robert Batchelder	2
<u>Library Trustee (3yrs)</u>	Kathleen E White	398
<u>Grange Hall Trustee (3yrs)</u>	Carlton Rezendes	420

ARTICLE 2: Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,243,413 (one million, two hundred forty three thousand, four hundred and thirteen dollars)? Should this article be defeated, the operating budget shall be \$1,228,432 (one million, two hundred twenty eight thousand, four hundred and thirty two dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

The Selectmen recommend this appropriation.

YES 265
NO 201

ARTICLE 3: To see if the town will vote to raise and appropriate the sum of \$30,000.00 (thirty thousand dollars) for the contracted services of an as needed, per diem, Town Administrator. (Contracted means that all expenses, i.e., health insurance, will be paid by the contracted individual.) Should this article be approved, this appropriation for a Town Administrator will become part of the operating budget and default budgets in years to come. This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation.

(Explanation: The individual would be hired by the Selectmen and duties would encompass any and all responsibilities required by law for the governing body of the town such as; zoning code enforcement, legal matters and attendance at court hearings, policy compliance, reporting compliance, grant applications, etc. This individual would not be a town manager, but would work directly under the Selectmen.)

YES 185
NO 281

ARTICLE 4: To see if the town will vote to raise and appropriate the sum of \$25,000.00 (twenty five thousand dollars) to conduct a Space Needs Study for municipal building expansion. (This would be a comprehensive study for the future needs of all town departments.) This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation.

YES 122
NO 344

ARTICLE 5: To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for town road reconstruction. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2007. This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation

YES 316
NO 147

ARTICLE 6: By petition of Glenn Greenwood and twenty-seven (27) other registered voters to see if the Town will raise and appropriate \$40,000 (forty thousand dollars) to complete funding required for the Town Center Enhancement Project. This money, an addition to the 2005 Town meeting appropriation, private donations, and Federal matching grants, is based on anticipated costs generated from survey and engineering studies completed since the 2005 Town meeting vote. These studies provided engineering based estimates versus conceptual costs derived in 1998 by the volunteer committee. Further, to authorize the Kensington Board of Selectmen to accept on behalf of the community, any and all available additional grant funds from any public source,

whether State or Federal, and to expend those funds for the completion of the enhancement project. (This was previously named "Wayside Park" and is part of the American Independence Byway Project). This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation

YES 253
NO 209

ARTICLE 7: By petition of Eric Young and twenty-nine (29) other registered voters of the Town of Kensington, to see if the Town will raise and appropriate \$1,500.00 (one thousand five hundred dollars) for the Child Advocacy Center of Rockingham County, a service provided for the children of Kensington and the Seacoast. This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation.

YES 357
NO 107

ARTICLE 8: By petition of Jennifer Haggett and twenty-seven (27) other registered voters of the Town of Kensington, to see if the Town will raise and appropriate \$500.00 (five hundred dollars) for A Safe Place of Portsmouth, NH, providing shelter, support, and advocacy to victims of Domestic Abuse as well as Education about abuse to students and Civic Groups. This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation.

YES 372
NO 100

ARTICLE 9: By petition of George Collins and 75 other registered voters of the Town of Kensington: In accordance with RSA 72:39-b “Shall we modify the elderly exemptions from property tax in the Town of Kensington, based on assessed value for qualified taxpayers, to be as follows: for a person 65 (sixty five) years of age and up to the age of 75 (seventy five) years \$155,000.00 (one hundred fifty five thousand); for a person 75 (seventy five) years of age up to 80 (eighty) years \$180,000.00 (one hundred eighty thousand); for a person 80 (eighty) years of age or older \$200,000.00 (two hundred thousand)?”

To qualify the person must have been a New Hampshire resident for a least 5 (five) years, own the real estate individually or jointly, or if such person’s spouse owns the real estate, they must have been married for at least 5 (five) years. In addition, the taxpayer must have a net income of not more than \$42,000.00 (forty two thousand dollars); or if married a combined net income of less than \$49,500.00 (forty nine thousand five hundred dollars); and own net assets not in excess \$200,000.00 (two hundred thousand dollars); excluding the value of the persons residence.

YES 298
NO 170

ARTICLE 10: To see if the Town will vote to establish a Revolving Fund for the provision of public safety services in connection with special events, highway construction, and other construction projects in accordance with RSA 31:95-h. This will allow deposit into the fund the revenues received from fees, charges or other income derived from the activities or services supported by the fund, as well as any other revenues approved for the fund. Such funds may be expended only for the purposes for

which the fund was created. Revolving money may accumulate from year to year and is not considered part of the Town's general surplus. All moneys in these revolving funds must be in the custody of the Town Treasurer, who shall pay out from the fund only upon orders of the governing body. No further approval of the legislative body is required for the use of the funds.

YES 246
NO 211

ARTICLE 11: To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the recreation committee chairperson after a consensus for expenditure is made by the recreation committee (no further town meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

YES 285
NO 171

ARTICLE 12: To see if the Town will replace the existing Road Agent and vote in accordance with RSA 231:64 to instruct its Selectmen to appoint an Expert Highway Agent, who, under the direction of the Selectmen, shall have the same power and perform the same duties as a road agent appointed by the town.

(Explanation: Expert Highway Agent is the term used in the RSA. The intent of this article is to more effectively enable the Selectmen to hire an individual to plan, schedule, obtain bids, oversee and ensure that comprehensive maintenance of the town's roadways is completed in a timely, cost effective, quality manner. The intent is to separate job functions for the care of Kensington roads and enable the Selectmen to contract with the best person suited for each role. This shift change in practice will work within the operating budget.)

YES 306
NO 153

ARTICLE 13: By petition of Peter C. Merrill and 25 other registered voters of the Town of Kensington: To see if the Town will adopt an exemption from taxation for Wind Powered Energy System Improvements (as defined in RSA 72:65 and allowed by RSA 72:66). This request is in accordance with the provisions of RSA 72:33, 34 and 34-A.38, for the full value of the improvements to be exempted from taxation. The State of

New Hampshire has given municipalities the option of this incentive to utilize Renewable Energy Systems, and lessen our dependence on fossil fuels.

YES 290
NO 172

ARTICLE 14: By petition of Peter C. Merrill and 25 other registered voters of the Town of Kensington: To see if the Town will adopt an exemption from taxation for Wood heating Energy System Improvements (as defined in RSA 72:69 and allowed by RSA 72:70). This request is in accordance with the provisions of RSA 72:33, 34 and 34-A.38, for the full value of the improvements to be exempted from taxation. The State of

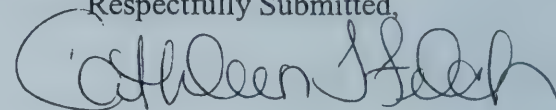
New Hampshire has given municipalities the option of this incentive to utilize Renewable Energy Systems, and lessen our dependence on fossil fuels.

YES 272
NO 187

ARTICLE 15: By petition of Peter C. Merrill and 25 other registered voters of the Town of Kensington: To see if the Town will adopt an exemption from taxation for Solar Powered Energy System Improvements (as defined in RSA 72:61 and allowed by RSA 72:62). This request is in accordance with the provisions of RSA 72:33, 34 and 34-A.38, for the full value of the improvements to be exempted from taxation. The State of New Hampshire has given municipalities the option of this incentive to utilize Renewable Energy Systems, and lessen our dependence on fossil fuels.

YES 295
NO 165

Respectfully Submitted,



Kathleen T Felch, Town Clerk

1559 Voters on checklist
487 Persons Voted
31% Voter Turn out

TOWN OF KENSINGTON

	Approp. 2006	Actual 12/31/06	Approp. 2007	Default Budget 2007	Percent Change More/(Less)
The Board of Selectmen are pleased to present to the residents of Kensington the budget for fiscal 2007. The focus of the budget preparation was to realistically meet the growing needs of the community and respond to State mandates. We feel strongly that the proposed budget for 2007 meets those goals and maintains a high level of quality services.					
PURPOSE OF APPROPRIATION					
Executive	61,910	55,565	65,083	64,833	5.13
Election, Registration, Vit. Stat	26,470	22,081	23,630	25,970	(10.73)
Financial Administration	72,492	53,833	92,580	75,862	27.71
Legal Expense	45,000	21,797	45,000	45,000	0.00
Personnel Administration	60,168	59,357	68,495	68,495	13.84
Planning and Zoning	14,003	11,125	12,963	13,713	(7.43)
General Government Buildings	17,000	19,449	21,300	17,300	25.29
Cemeteries	13,650	8,107	14,000	14,450	2.56
Insurance	27,344	29,750	33,993	33,993	24.32
General Government Operations	25,200	19,159	25,200	25,200	0.00
PUBLIC SAFETY					
Police Department	316,560	285,802	325,010	315,720	2.67
Fire Department	127,639	128,859	130,639	127,639	2.35
Building Inspection	14,000	7,495	14,000	14,000	0.00
Emergency Management	1,320	440	1,320	1,320	0.00
HIGHWAYS, STREETS & BRIDGES					
Highways and Streets	179,700	134,069	184,900	181,700	2.89
Street Lighting	1,250	1,065	1,250	1,250	0.00
SANITATION					
Administration & Dues	2,230	2,892	2,230	2,230	0.00
Solid Waste Collection	86,871	76,792	84,455	86,871	(2.78)
Solid Waste Disposal	45,000	37,013	50,000	45,000	11.11
HEALTH					
Administration	150	-	150	150	0.00
Pest Control	2,500	2,440	10,000	2,500	300.00
WELFARE - Direct Assistance					
	5,000	-	5,000	5,000	0.00
CULTURE AND RECREATION					
Parks and Recreation	27,745	20,003	23,000	27,745	(17.10)
Library	69,711	62,668	72,928	71,833	4.61
CONSERVATION - Admin					
	500	420	500	500	0.00
TOTAL BUDGET	1,243,413	1,060,182	1,307,626	1,268,273	5.16

2007 BUDGET

2/12/07

SOURCE OF REVENUE	estimated			Percent Change More/(Less)
	2006 Estimated	'06 Actual	2007 Est	
TAXES				
Int & Penalties on Taxes	22,000	18,176	22,000	0.00
LandUse Change Tax	110,000	77,409	110,000	50% to Conserv 0.00
Yield/Timber Tax	950	3,330		
Excavation Tax	2,162	29	2,162	0.00
INTERGOVERNMENTAL REVENUES - STATE				
Shared Revenue	8,241	13,328	8,241	0.00
Meals & Rooms Tax Dist.	66,618	80,270	66,618	0.00
Highway Block Grant	41,418	43,513	41,418	0.00
LICENSES AND PERMITS				
Business Lic. & Fees	6	109	6	0.00
Motor Vehicle Permits	375,000	399,793	375,000	0.00
Building Permits	30,000	18,004		(100.00)
Licenses, Permits, Fees	15,000	16,397		(100.00)
Franchise Fees	10,000	11,313		0.00
CHARGES FOR SERVICES				
Income From Departments	8,000	4,561	-	(100.00)
Police Special Details	17,000	1,901	-	(100.00)
Other Charges-stickers & recycle bins	15,000	14,573	15,000	0.00
MISCELLANEOUS				
Interest on Investments	10,000	23,598		(100.00)
Fines & Penalties	-	1,200	-	0.00
Insurance Div & Reimb	-	-	-	0.00
Revenue: Misc Sources	2,000	2,772	2,000	0.00
Sale of Municipal property	-	675	-	0.00
INTERFUND OPERATING TRANSFERS IN				
3912 Ambulance Special Revenue Fund	-	8,410	-	0
3914 Land Conservation Fund	-	11,197	-	
3916 Trans. From Trust Funds	-	-	-	
TOTAL REVENUES AND CREDITS	733,395	739,360	642,445	
Estimated taxes to be raised	510,018		665,181	

	<i>last year</i>	<i>this year</i>
Estimated Taxes to be Raised-budget	510,018	665,181
Warrant articles	378,174	211,700
Estimated Taxes to be Raised-both	888,192	876,881

2007 BUDGET FOR THE TOWN OF KENSINGTON

DEPARTMENT	Approp.	Actual	Submitted Request	Committee	Requests Budget	Change from 2006	2007 Default Budget
	2006	12/31/06	2007	Changes	2007	Less/(More)	
				Put requests in this column	Make Changes in this column		
4130 Executive							
Selectmen's Salary	3,250	3,250	3,250	-	3,250	-	3,250
Selectmen's Expenses	500	2,796	500	-	500	-	500
Administrative Asst's Salary	42,042	36,082	44,207	-	44,207	(2,165)	44,207
Legal Advertisements	250	569	400	-	400	(150)	250
Secretarial Support	4,400	1,034	4,400	-	4,400	-	4,400
Dues & Subscriptions-NHMA	2,000	1,633	2,100	-	2,100	(100)	2,000
Other Expenses	1,000	584	1,000	-	1,000	-	1,000
Social Services	8,468	9,618	9,226	-	9,226	(758)	9,226
Total Executive:	61,910	55,565	65,083	-	65,083	(3,173) 5.1%	64,833
4140 Election, Registration, Vital Statistics							
Town Clerk's Salary	1,500	1,500	1,500	-	1,500	-	1,500
Town Clerk's Fees Payable	16,500	13,661	16,000	-	16,000	500	16,000
Town Clerk's Expenses	3,090	2,476	3,080	-	3,080	10	3,090
Town Clerk's Meetings	1,200	1,192	1,000	-	1,000	200	1,200
PC & Office Equipment	2,230	450	300	-	300	1,930	2,230
Election Expenses	1,950	2,802	1,750	-	1,750	200	1,950
Total Election, Reg, Stat:	26,470	22,081	23,630	-	23,630	2,840 -10.7%	25,970
4150 Financial Administration							
Tax Collector's Salary	13,000	11,917	13,000	-	13,000	-	13,000
Tax Collector's Supplies & Exp.	4,214	2,246	4,621	-	4,621	(407)	4,214
Tax Collector's Meetings	634	516	905	-	905	(271)	634
Town Treasurer's Salary	1,200	1,200	1,200	-	1,200	-	1,200
Financial Admin Dues & Subscriptions	20	20	-	-	-	20	20
Auditing Services	9,000	4,190	11,400	-	11,400	(2,400)	11,400
Assessing Clerk Salary	18,912	18,177	19,882	-	19,882	(970)	19,882
Assessing Services	19,102	15,229	19,102	-	19,102	-	19,102
Assessing Supplies	1,950	337	1,970	-	1,970	(20)	1,950
Software Support	1,360	-	1,500	-	1,500	(140)	1,360
Tax Map Update	3,100	-	1,500	-	1,500	1,600	3,100
Office Staffing Changes	-	-	17,500	-	17,500	(17,500)	-
Total Financial Administration:	72,492	53,833	92,580	-	92,580	(20,088) 27.7%	75,862
4153 Legal Expenses	45,000	21,797	45,000		45,000	- 0.0%	45,000
4155 Personnel Administration							
Payroll Taxes (FICA)	23,623	24,606	24,332	-	24,332	(709)	24,332
Health Insurance	23,916	20,242	26,658	-	26,658	(2,742)	26,658
Retirement System	11,629	13,587	16,505	-	16,505	(4,876)	16,505
Payroll Services	1,000	922	1,000	-	1,000	-	1,000
Total Personnel Administration:	60,168	59,357	68,495	-	68,495	(8,327) 13.84%	68,495
4191 Planning and Zoning							
Circuit Rider Contract	7,500	7,200	7,200	-	7,200	300	7,200
Rockingham Planning Comm. Dues	1,753	1,753	1,763	-	1,763	(10)	1,763
Misc.	2,000	-	1,000	-	1,000	1,000	2,000
Hearings	2,000	1,194	2,000	-	2,000	-	2,000
Books & Supplies & Other	750	978	1,000	-	1,000	(250)	750
Total Planning and Zoning:	14,003	11,125	12,963	-	12,963	1,040 -7.4%	13,713

4194 Gen. Gov. Buildings

General Maintenance	13,400	15,989	17,400	-	17,400	(4,000)	13,400
Wages	3,600	3,460	3,900	-	3,900	(300)	3,900
Total Gen. Gov. Buildings	17,000	19,449	21,300	-	21,300	(4,300)	17,300
						25.3%	

4195 Cemetery

Wages	8,700	7,576	9,500	-	9,500	(800)	9,500
Supplies	500	45	400	-	400	100	500
Road Maintenance	250	-	-	-	-	250	250
Fuel	350	421	350	-	350	-	350
Equipment Maintenance	350	24	250	-	250	100	350
Tree Maintenance	750	-	750	-	750	-	750
Stone Maintenance	750	-	750	-	750	-	750
Fence Maintenance	1,000	40	1,000	-	1,000	-	1,000
Burial Records	1,000	-	1,000	-	1,000	-	1,000
Total Cemetery:	13,650	8,107	14,000	-	14,000	(350)	14,450
						2.6%	

4196 Insurance

Unemployment Insurance	1,000	140	1,000	-	1,000	-	1,000
Workman's Comp Insurance	10,094	8,511	10,993	-	10,993	(899)	10,993
Property/Liability Insurance	16,250	21,099	22,000	-	22,000	(5,750)	22,000
Total Insurance:	27,344	29,750	33,993	-	33,993	(6,649)	33,993
						24.3%	

4199 Gen Gov Operations

Utilities	6,200	4,435	6,200	-	6,200	-	6,200
Office / Comp equipment / software	7,500	7,254	7,500	-	7,500	-	7,500
Supplies	2,500	1,793	3,500	-	3,500	(1,000)	2,500
Postage	1,000	0	-	-	-	1,000	1,000
Misc	3,000	678	3,000	-	3,000	-	3,000
Grants	5,000	5,000	5,000	-	5,000	-	5,000
Total Gen Gov Operations:	25,200	19,159	25,200	-	25,200	-	25,200
						0.0%	

4210 Police Department

Animal Control	2,000	2,167	2,520	-	2,520	(520)	2,000
Cruiser Maintenance	4,900	5,334	5,570	-	5,570	(670)	4,900
Equipment	9,000	9,680	9,500	-	9,500	(500)	9,000
Operation/Support	8,400	8,588	10,000	-	10,000	(1,600)	8,400
Term Life Insurance	110	110	110	-	110	-	110
Staff Support	31,139	29,722	32,799	-	32,799	(1,660)	32,799
Salaries	190,700	179,739	205,200	-	205,200	(14,500)	205,200
Training	3,300	3,429	4,800	-	4,800	(1,500)	3,300
Uniforms	3,800	4,131	4,200	-	4,200	(400)	3,800
Call Out/Overtime	6,900	5,100	7,200	-	7,200	(300)	6,900
Fuel	12,000	8,980	14,400	-	14,400	(2,400)	12,000
Dept weapons & holster	2,000	2,124	2,200	-	2,200	(200)	2,000
Chiefs Mileage	4,800	4,538	4,800	-	4,800	-	4,800
Prosecutor	3,600	3,450	4,800	-	4,800	(1,200)	3,600
Cruiser Lease	16,911	16,910	16,911	-	16,911	-	16,911
Special Details	17,000	1,370	-	-	-	17,000	-
Technology/Network administration	-	-	-	-	-	-	-
Witness Fees	-	429	-	-	-	-	-
Total Police Department:	316,560	285,802	325,010	-	325,010	(8,450)	315,720
						2.67%	

4220 Fire Department

Fuel/heat	2,500	2,414	2,500	-	2,500	-	2,500
Electricity	1,800	1,945	1,800	-	1,800	-	1,800
Phones	1,300	2,004	1,300	-	1,300	-	1,300
Vehicle Repair	2,800	3,477	2,800	-	2,800	-	2,800
Vehicle Fuel	625	393	625	-	625	-	625
Pager & Radio - Repair & Replace	2,000	1,004	2,000	-	2,000	-	2,000
Equip - Repair & Replace	1,850	553	1,850	-	1,850	-	1,850
S.C.B.A. Repair & Replace	3,200	795	3,200	-	3,200	-	3,200
Water Hole Repair	500	100	500	-	500	-	500
Building Repair	300	18	300	-	300	-	300

New Equipment	7,000	10,541	7,000	-	7,000	-	7,000
Fire Training	2,000	3,375	3,500	-	3,500	(1,500)	2,000
Turnout Equip & Uniforms	3,000	3,724	4,000	-	4,000	(1,000)	3,000
Subscriptions & Dues	2,000	2,001	2,000	-	2,000	-	2,000
Misc.	800	754	800	-	800	-	800
Amb. Training	2,000	4,122	2,500	-	2,500	(500)	2,000
Amb. Equip. Replace & Repair	1,000		1,000	-	1,000	-	1,000
Amb/rescue Supplies	1,000	1,973	1,000	-	1,000	-	1,000
Hepatitis Shots	350	50	350	-	350	-	350
Forest Fire	500		500	-	500	-	500
Salaries	50,000	50,000	50,000	-	50,000	-	50,000
Administrative support	4,200	2,380	4,200	-	4,200	-	4,200
Lease Purchase Fire Truck	36,374	36,374	36,374	-	36,374	-	36,374
EMT Payroll		360					
Internet	540	501	540		540	-	540
Total Fire Department:	127,639	128,859	130,639	-	130,639	(3,000)	127,639
						2.4%	
4240 Building Inspection							
Building Inspector Salary	12,000	7,495	12,000		12,000	-	12,000
Supplies	2,000	-	2,000		2,000	-	2,000
Total Building Inspection	14,000	7,495	14,000		14,000	-	14,000
						0.0%	
4290 Emergency Management							
Equipment Maintenance	200	-	200	-	200	-	200
Training	400	-	400	-	400	-	400
Phone	720	440	720	-	720	-	720
Total Emergency Management:	1,320	440	1,320	-	1,320	-	1,320
						0.0%	
4312 Highways and Streets							
Winter:							
Plowing/Sanding	90,000	44,854	95,000		95,000	(5,000)	90,000
Sand and Salt	20,000	21,888	22,000	-	22,000	(2,000)	20,000
Misc. (Storm Cleanup, etc.)	4,000	1,199	2,000	-	2,000	2,000	4,000
Winter subtotal:	114,000	67,941	119,000	-	119,000	(5,000)	114,000
Summer:							
Patching	8,000	3,719	8,500	-	8,500	(500)	8,000
Brush & Tree Removal	8,000	4,775	17,000		17,000	(9,000)	8,000
Flooding spring 2006		763					
Road Signs: Repair & Replace	500	1,757	1,000	-	1,000	(500)	500
Road side mowing	5,200	1,950	2,200	-	2,200	3,000	5,200
Ditching & shoulder work	18,000	28,770	15,000		15,000	3,000	18,000
Culvert Repair/Replacement	5,000	6,366	4,000	-	4,000	1,000	5,000
Road resurface (section repairs)	-	11,100	4,000	-	4,000	(4,000)	-
Wages	10,000	6,458	12,000		12,000	(2,000)	12,000
Electricity / Lighting	1,000	469	1,200	-	1,200	(200)	1,000
Highway Shed (Mat, Supplies, etc)	10,000	-	1,000	-	1,000	9,000	10,000
Summer subtotal:	65,700	66,129	65,900	-	65,900	(200)	67,700
Total Highways & Streets:	179,700	134,069	184,900	-	184,900	(5,200)	181,700
						2.9%	
4316 Street lighting	1,250	1,065	1,250	-	1,250	-	1,250
						0.0%	
4321 Administration/dues							
Solid Waste Admin Total	2,230	2,892	2,230		2,230	-	2,230
						0.0%	
4323 Solid Waste Collection							
Recycling with Bestway	30,900	26,036.00	29,469		29,469	1,431	
Collection/trash pickup	55,971	50,755.94	54,986		54,986	985	
	86,871	76,792	84,455		84,455	2,416	86,871
						-2.8%	
4324 Solid Waste Disposal							
Solid Waste Disposal-WM slips	45,000	37,013	50,000		50,000	(5,000)	45,000
						11.1%	

4414 Pest Control	2,500	2,440	10,000		10,000	(7,500)	2,500
						300.0%	
4441 Health	150	-	150	-	150	-	150
4442 Welfare	5,000	-	5,000	-	5,000	-	5,000
						300.0%	
4520 Parks and Recreation							
Sawyer Field - Mowing/Fertilizer	1,800	9,915	2,000	-	2,000	(200)	1,800
Town Park maintenance	1,350	3,587	5,000	-	5,000	(3,650)	1,350
Wages	4,500	720	1,000	-	1,000	3,500	4,500
General Maintenance	3,800	3,757	2,900	-	2,900	900	3,800
Park Improvement	1,500	194	5,000	-	5,000	(3,500)	1,500
Porta Johns	1,200	521	1,200	-	1,200	-	1,200
Halloween Party: contribution	500	-	500	-	500	-	500
Recreational Equipment	4,395	290	4,000	-	4,000	395	4,395
Utilities	-	326	400	-	400	(400)	-
Special Events	700	693	1,000	-	1,000	(300)	700
Total Parks and Recreation:	19,745	20,003	23,000	-	23,000	(3,255)	19,745
						16.49%	
4550 Library							
Payroll	42,708	36,730	44,830	-	44,830	(2,122)	44,830
Operating Expenses (Prof Fees-200, Library Mats-4,800, Supplies & Equip-9,705, Services-4,500, Heat & Lights-7,798)	27,003	25,939	28,098	-	28,098	(1,095)	27,003
Total Library:	69,711	62,668	72,928	-	72,928	(3,217)	71,833
						4.6%	
4611 Conservation							
Administration	500	420	500	-	500	-	500
						0.0%	

Total	1,235,413	1,060,182	1,307,626	0	1,307,626	(72,213)	1,260,273
Total	1,235,413	1,060,182	1,307,626	0	1,307,626	(72,213)	

Warrant Articles	2007 requests	
Road recon	4	200,000
PD cap reserve	5	9,000
McFarland Child	6	2,700
Total		211,700

Bond Request	1,163,000
Grants and other	500,000
Total Bond	1,663,000

Social Service Appropriations for 2007*

*Included in Executive Budget as a line item

Services
Provided
in 2006

	<u>Seacoast Mental Health Center</u>		
	2005- request		\$1,000
	2006- request		\$1,000
	2007- request		\$1,000
2006	53 residents served	800 hrs.	
	<u>Rockingham Nutrition & Meals on Wheels Program</u>		
	2005- request		\$456
	2006- request		\$456
	2007- request		\$456
2006	6 residents served	814 meals	
	<u>Seacoast Hospice</u>		
	2005- request		\$500
	2006- request		\$500
	2007- request		\$500
2006	1 resident served		
	<u>Sexual Assault Support Services</u>		
	2005- request		\$550
	2006- request		\$550
	2007- request		\$550
	Crisis services, 24 hr. hotline and educational programs		
	<u>Child and Family Services</u>		
	2005- request		\$1,150
	2006- request		\$1,150
	2007- request		\$1,150
2006	27 individuals served and	263 hrs. of service.	
	<u>Rockingham VNA and Hospice</u>		
	2005- request		\$2,462
	2006- request		\$2,462
	2007- request		\$2,462
	<u>Rockingham Community Action</u>		
	2005- request		\$1,500
	2006- request		\$0
	2007- request		\$1,108
	<u>SeaCare Health Services (formerly Seacoast Health Net)</u>		
	2005- request		\$2,000
	2006- request		\$2,000
	2007- request		\$2,000
2006	38 residents received care this past year		

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
January 1 to December 31, 2006

PURPOSE OF APPROPRIATION	2005 Approp.	2005 Expend.	2006 Approp.	2006 Expend.
Executive	61,688	54,694	61,910	55,402
Election, Registration, Vit. Stat	23,150	21,128	26,470	23,205
Financial Administration	64,250	53,357	72,492	56,448
Legal Expense	50,000	20,141	45,000	29,092
Personnel Administration	67,827	57,681	60,168	63,989
Planning and Zoning	19,634	12,742	14,003	14,125
General Government Buildings	17,000	16,283	17,000	19,725
Cemeteries	13,293	10,547	13,650	9,503
Insurance	26,100	26,188	27,344	29,750
General Government Operations	20,800	14,281	25,200	14,777
PUBLIC SAFETY				
Police Department	274,860	271,716	316,560	302,479
Fire Department	87,850	83,555	127,639	128,813
Building Inspection	10,400	13,819	14,000	8,999
Emergency Management	1,320	520	1,320	480
HIGHWAYS, STREETS & BRIDGES				
Highways and Streets	184,000	225,335	179,700	152,098
Street Lighting	1,250	1,064	1,250	1,184
SANITATION				
Solid Waste Collection	87,660	83,474	86,871	84,262
Solid Waste Disposal	47,000	37,554	45,000	40,402
Administration-Solid Waste	2,230	2,230	2,230	2,892
HEALTH				
Administration	150	-	150	-
Pest Control			2,500	2,440
WELFARE				
Direct Assistance	5,000	-	5,000	-
CULTURE AND RECREATION				
Parks and Recreation	25,200	22,866	27,745	24,990
Library	59,114	58,926	69,711	67,221
Patriotic Purposes				
CONSERVATION				
Administration	825	490	500	420
OTHER				
Rebates and Refunds	-	16,309	-	8,790
TOTAL BUDGET	1,150,601	1,104,900	1,243,413	1,141,486
WARRANT ARTICLES				
	36,374	36,374	FD tanker	
	200,000	200,000	Road recon	200,000 198,861
	18,000	16,910	PD cruisers	0 0
	1,800	1,800	McF child ctr	0 0
	1,000	1,000	Child Advocacy	1,500 1,500
	91,000		0 Town Ctr Project	40,000 40,000
			A Safe Place	500 500
Total Warrant Articles	348,174	256,084		242,000 240,861
TOTAL APPROPRIATIONS	1,498,775	1,360,984	1,485,413	1,382,347
Payments to KES		2,298,285		1,605,381
Payments to Exeter Co-op		2,061,187		2,057,005
Payments to Rockingham County		293,421		298,808
TOTAL EXPENSES	1,498,775	3,952,690	1,485,413	3,738,160

RECEIPT REPORT 2006

1/1/2006 through 12/31/2006

Category Description	1/1/2006- 12/31/2006
INCOME	
2020	
BP-building permit	300.00
CD-conservation district	4,710.00
DW-driveway insp.	700.00
EL-elec permit	5,185.00
TOTAL 2020	10,895.00
2278-TCEP	99,091.00
3040-tax liens redeemed	
1-previous yr	98,146.47
2-prev. tax lien redemption	10,354.02
3-previous years	21,802.06
TOTAL 3040-tax liens redeemed	130,302.55
3051-overpay prop tax	
1-prev. yrs. overpayment	662.73
Other 3051-overpay prop tax	283.81
TOTAL 3051-overpay prop tax	946.54
3110-property taxes	
1-prev. yrs prop. taxes	252,632.26
Other 3110-property taxes	4,993,327.77
TOTAL 3110-property taxes	5,245,960.03
3120-cu release tax	
1-prev. yrs cutl	55,200.00
Other 3120-cu release tax	99,618.00
TOTAL 3120-cu release tax	154,818.00
3185-timber tax	
1-prev. yrs timber tax	3,330.05
Other 3185-timber tax	1,083.00
TOTAL 3185-timber tax	4,413.05
3187-gravel tax	
	773.24
3190-interest on property tax	
1-prev. yrs. interest	13,219.25
2-1-previous years	6,687.50
2-2-prev years tax lien int.&cost	1,737.93
2-3-previous years	7,179.43
3-1-previous years	402.78
4-cutl int/pen	15,593.43
Other 3190-interest on property tax	4,956.27
TOTAL 3190-interest on property tax	49,776.59
3210-business lisc&fees	21.00
3220-MOTOR VEHICLE PERMIT	
0-mv overpayment	38.00
A-electronic deposit	6,257.00
Other 3220-motor vehicle permit fees	397,985.50
TOTAL 3220-MOTOR VEHICLE PERMIT	404,280.50
3230-Building Permits	
Other 3230-Building Permits	18,004.30
TOTAL 3230-Building Permits	18,004.30
3290-Licenses, permits, Fees	
1-vital records	488.00

RECEIPT REPORT 2006 - Last year:9

1/1/2006 through 12/31/2006

Category Description	1/1/2006- 12/31/2006
11-dog licenses	3,244.50
13-franchise fee	11,313.00
14-miscellaneous	2.00
2-marriage license	540.00
3-titles	792.00
4-decals	7,820.00
4A-decals electronic	117.50
5-uccs	480.00
6-us liens	15.00
7-planning board fees	1,793.35
8-zoning board of appeals	392.80
9-bad checks fee	100.00
TOTAL 3290-Licenses, permits, Fees	27,098.15
3319-FEMA	
Other 3319-FEMA	22,992.48
TOTAL 3319-FEMA	22,992.48
3351-Shared Revenue/Block Grant	13,328.00
3352-Rooms & Meals	80,270.47
3353-Highway Block Grant	43,512.77
3401-Income from Departments	
1-sp det F D	432.00
10-Rec winter program	172.00
11-Rec sum program	2,035.00
17-court ordered reimb.	125.00
4-special detail	2,364.00
5-police dept income	89.80
6-pistol permits	450.00
7-accident reports	555.00
8-witness fees	762.55
TOTAL 3401-Income from Departments	6,985.35
3404-Solid Waste	
A-stickers	14,448.50
B-Recycling	114.00
TOTAL 3404-Solid Waste	14,562.50
3501-Sale of municipal property	
Other 3501-Sale of municipal property	675.00
TOTAL 3501-Sale of municipal property	675.00
3502-Interest on Investments	55,854.36
3503-Rental of Town property	25.00
3504-Fines, penalties	
1-animal violation tickets	1,200.00
TOTAL 3504-Fines, penalties	1,200.00
3508-Contributions/Donations	
AMB-ambulance	1,080.00
Other 3508-Contributions/Donations	1,500.00
TOTAL 3508-Contributions/Donations	2,580.00
3509-Revenue:Misc. Sources	
1-checklists	125.00
3-ordinances	90.00
5-photocopies	678.00
Other 3509-Revenue:Misc. Sources	1,923.87

RECEIPT REPORT 2006 - Last year:9

1/1/2006 through 12/31/2006

Category Description	1/1/2006- 12/31/2006
TOTAL 3509-Revenue:Misc. Sources	2,816.87
3916-transfers from trust funds	150,574.79
3917-transfers from conservation funds	13,000.00
3999-PETTY CASH, MISC	6,426.15
TOTAL INCOME	6,561,183.69
EXPENSES (REFUNDS)	
4130-EXECUTIVE	
D&S-dues & subscriptions	-337.70
TOTAL 4130-EXECUTIVE	-337.70
4155-PERSONNEL ADMINISTRATION	
PT-payroll taxes	-29.33
TOTAL 4155-PERSONNEL ADMINISTRAT...	-29.33
TOTAL EXPENSES	-367.03
OVERALL TOTAL	6,561,550.72

2006 ITEMIZED PAYEES

243 Newton, LLC	\$33.46	Carlene Wiggin - Reimbursement	\$1,520.96
2-Way Communications Service, Inc	\$1,096.68	Carly Williams	\$160.00
911-Outfitters	\$599.00	Carol J Sargent-treasurer	\$1,200.00
A Safe Place Of Portsmouth, NH	\$500.00	Carol J Sargent-treasurer Reimbursement	\$313.00
Absolute Data Destruction Inc.	\$50.00	Central Equipment Company	\$40.00
Albert Mattin	\$1,535.09	Charles J LeBlanc	\$4,310.03
Alfred Felch	\$3,207.52	Charles J LeBlanc-reimbursement	\$291.69
Alice Mower	\$13.53	Charles Moreno Consulting Forester	\$2,851.25
Alpha Card Systems	\$404.59	Child Advocacy Center Of Rockingham County	\$1,500.00
Al's Automotive	\$1,455.70	Child and Family Services	\$1,150.00
Appletime	\$994.00	Citgo	\$50.45
Arabella Tuttle	\$289.05	Civil Construction Management, Inc.	\$4,925.00
Arc Source	\$491.46	Claire Mattin	\$1,652.43
Arjay Ace Hardware	\$240.57	Clarissa Parsons	\$1,509.30
Arthur and Patricia Bonnevie	\$587.58	Claudia Scofield	\$14.15
Arthur F. Wiggin, Jr.	\$10,023.95	COMCAST	\$1,239.79
Auto Excellence	\$200.00	Conversent Communications	\$783.53
Avitar Associates of NE Inc	\$15,281.80	Country Pond Fish & Game Club Inc	\$187.50
B & S Disposal	\$33,750.00	CP Building Supply, Inc.	\$38.87
Balsams Grant Resort Hotel	\$1,593.90	Crimestar	\$500.00
Barrington Septic & Southeast Portable Services	\$521.25	Crystal Rock Bottled Water	\$155.84
Beals Associates PLLC	\$8,668.28	Cynthia Scolamiero	\$100.00
Bell & Flynn, Inc	\$189,886.12	D Downs Trucking LLC	\$560.00
Ben's Uniforms	\$3,388.00	D. B. Truslow Associates	\$300.00
Bergeron Protective Clothing LLC	\$2,906.37	Dana Donovan	\$4,681.10
Bestway Disposal Services Inc.	\$81,496.68	Darryl Scofield	\$14.15
Beth Almstrom	\$845.86	David DeRoche	\$34,813.39
Bill Grant General Contractor	\$3,200.00	Dave DeRoche - Reimbursement	\$9.38
Blue Ribbon Dry Cleaners, Inc	\$722.00	David Buxton - Road Manager	\$6,875.06
Bonnie Provost	\$13.53	David DeRoche-reimbursement	\$275.99
Bradford Ski Area	\$5,940.00	David Lennox	\$1,065.16
Brian Batchelder	\$3,240.00	David Macek	\$556.87
Brian Batchelder-reimbursement	\$85.92	DDM Landscaping, LLC	\$3,690.00
Capital One, F S B	\$8,035.45	Decatur Electronics, Inc.	\$112.60
Carlene Wiggin	\$13,000.08	Della Boswell	\$214.63

Denise Bemier	\$407.27	First Colony Life Insurance Company	\$110.00
Denise D Gregson	\$37,479.83	First Student Inc	\$230.00
Denise D Gregson-reimbursement	\$249.67	Fleet Service	\$379.06
Dennis Gorski	\$18,221.56	Flynn Oil Company	\$574.77
Dennis Mannion	\$910.00	Foss Motors	\$19.95
Dennis Smith	\$3,414.32	Frances Kinslow	\$487.37
Dennis Smith - Reimbursement	\$646.35	Franklin Felch	\$1,221.80
Dent Wizard	\$720.00	Frederick & Gloria Chase	\$406.00
Develco of Stratham, Inc.	\$1,080.00	Frontline Fire & Rescue	\$273.50
Dirty Girl Soap Co.	\$80.43	G.S.Field	\$1,339.00
Dolores Martin	\$277.37	George Cole	\$814.54
Donahue, Tucker & Ciandella	\$6,099.08	George J Foster & Co Inc	\$254.10
Donna Carter-reimbursement	\$104.50	George Rinalducci	\$275.00
Dorothy E. Brown	\$290.00	GMAC	\$16,910.06
Dorothy Felch	\$210.34	Graham Tire & Auto, Inc.	\$470.75
Douglas Almon	\$31.77	Granite State Cover Corp	\$1,000.00
Down to Earth Landscapes	\$200.00	Granite State Minerals	\$11,932.79
Dr. Marston	\$280.00	Greg Durell	\$100.00
Dragon Mosquito Control, Inc.	\$2,400.00	Hannah Cook	\$160.00
Durell Enterprises	\$22,331.60	Harold And Elaine Bodwell, III	\$184.64
EarthLink Inc	\$383.40	Harriette H Willoughby	\$19,708.75
Edwin & Althea Ohlson	\$355.00	Harriette H Willoughby-reimbursement	\$142.89
Elaine Kaczmarek	\$6.15	Hazmat Safety Eqpt Sales	\$150.99
Elisabeth Brown	\$33.77	Health Insurance Trust	\$27,329.64
Elizabeth Smith	\$7.07	Health Insurance-employee payments	\$3,029.49
Elliot Fixler	\$2,211.34	Heidi Gregson	\$695.00
Emergency Managment Drill Payroll	\$5,735.00	Huntington Group	\$500.00
Emergency Medical Products Inc	\$1,203.76	Hutter Construction Corp.	\$168,182.00
Eric Young	\$10,765.75	IACPnet	\$250.00
ERLAC-c/o Rockingham Planning Commission	\$150.00	IDS	\$239.37
Exeter Hospital	\$150.00	Illneva Farm	\$150.00
Exeter Hospital EMS Education	\$38.00	Imagistics International, Inc.	\$228.00
Exeter Region Coop. School District	\$2,057,005.00	Innovative Fire Training Solutions, LLC	\$1,602.00
Fahrenheit, Inc	\$5,785.00	International Association Of Chiefs Of Police-IACP	\$50.00
Farwell Engineering Services, LLC	\$16,779.85	Interstate Emergency Unit	\$150.00
Ferguson Waterworks	\$3,752.76	Interstate Supply Co., Inc.	\$111.90
Fire-End & Croker Corp	\$1,935.89	James Bray	\$87.50

James & Doris Falconer	\$218.48	Kensington Leadership Trust	\$245.32
James Farley	\$3,665.41	Kensington Public Library	\$28,138.32
James Farley-reimbursement	\$6,000.40	Kensington School District	\$1,605,381.00
James R. Rosencrantz Inc.	\$40.12	Kensington Volunteer Fire Dept.	\$3,990.00
James Simmons	\$1,190.48	KES Enrichment Committee - Reimbursement	\$300.00
Jan Kaczmarek	\$6.15	Kevin Kelley	\$100.00
Janet Hanson	\$14.15	Kinslow Electric	\$713.00
Jeffery Brown	\$300.00	Knox Company	\$742.00
Jeffrey Solomon	\$130.00	Land & Boundary Consultants, Inc.	\$495.00
Jennifer Conley Sevier	\$128.43	Landmark	\$189.00
Jennifer Sevier & John C. Sevier	\$63.33	Lauren Chaisson	\$130.00
Jenny Sinclair	\$145.00	Lawton Printing Inc	\$27.30
Jeremiah O'Sullivan	\$60,098.40	Lewis Realty Trust II	\$1,328.82
JGB Electric	\$4,775.00	Lexis Law Publishing	\$199.70
Jiffy Lube	\$53.98	LexisNexis Matthew Bender	\$1,072.49
Joan Skewes-reimbursement	\$104.00	LGC Property-Liability Trust, LLC	\$21,099.42
Joanne Ivarson	\$338.63	Lili Spinosa - Reimbursement	\$290.10
Johanna Chawziuk - ACO	\$1,216.80	Linda Blood	\$19.07
Johanna Chawziuk - Reimbursement	\$319.98	Lloyd Perkins, Jr. Construction	\$8,680.00
John and Lisa Beck	\$1,012.89	Log Cabin Realty Trust-George	\$174.00
John Clark - Reimbursement	\$79.49	Lorraine M Hale	\$9,688.00
John Faulkner	\$44,778.16	Lorraine M Hale-reimbursement	\$39.92
John Faulkner-reimbursement	\$2.49	Margaret Belcher	\$1,481.44
Jonathan Sinclair	\$2,631.58	Marilyn Bott	\$6.28
Jordan Signature Heating	\$208.00	Mark Finerty - reimbursement	\$16.99
Juli Noyes	\$6,276.50	Mark Kimball	\$2,913.53
Juli Noyes-reimbursement	\$468.18	Mark Lopez	\$466.00
Katherine Clark	\$751.69	Mark Pride	\$2,050.00
Kathleen Felch	\$9,771.25	Mark Pride - Reimbursement	\$369.28
Kathleen Felch-reimbursement	\$630.24	Martha Doherty	\$14.15
Kathryn Tuthill	\$13.32	Marx Howell & Assoc	\$258.00
Kathryn Cook	\$400.00	Mary J Solomon	\$13.32
Kathy Cook - Reimbursement	\$289.66	Mary J Solomon - Reimbursement	\$225.42
Kensington Autoworks, LLC	\$984.99	Mason & Rich P.A.	\$3,932.83
Kensington Congregational Church	\$600.00	Matthew Batchelder	\$1,950.00
Kensington Elementary School Enrichment Committee	\$393.45	McManus & Nault Appraisal Company, Inc.	\$3,100.00
Kensington Grocery	\$948.19	Medtronic Emergency Response Systems	\$59.34

Michael A Schwotzer	\$257.27	Payroll Services	\$967.00
Michael A Schwotzer-reimbursement	\$30.00	Payroll Taxes	\$26,081.18
Michael Motherway	\$1,350.00	Peter J Loughlin, Attorney at Law	\$440.37
Michael Motherway - Selectmen expenses	\$150.00	Peter Kuegel	\$1,409.77
Michael Motherway-reimbursement	\$46.43	Peter Kuegel Trucking	\$920.32
Midway Oil	\$2,699.56	Peter Merrill	\$13.32
Miguel Morales	\$1,170.00	Philbrick's Sales and Service Inc	\$45.33
Motortown Auto Parts	\$32.19	Popular Leasing	\$36,374.00
Myron Parsons	\$4,197.99	Postmaster	\$850.00
N E Blue Book	\$16.95	PRIMEX {Unemployment comp }	\$140.00
Nathalie Potts	\$126.08	PRIMEX {Worker's Comp }	\$8,510.57
NEBS	\$155.22	Quill Corporation	\$1,702.17
Neptune, Inc.	\$56.05	Registrar of Deeds	\$221.32
New England Assoc. Chiefs of Police Inc	\$60.00	Rehrig Pacific Company	\$615.00
New England Barricade	\$4,530.82	Richard & Muriel Welsh	\$3,276.73
New England Health Solutions	\$650.00	Richard Boyer	\$68.16
Nextel	\$3,080.63	Richard D. Murphy, Jr.	\$755.00
NFPA	\$810.00	Richard E, Jr. And Leslie Ann Warren	\$84.48
NH Assoc. Assessing Officials	\$20.00	Richard Parker - Reimbursement	\$45.00
NH Association of Chiefs of Police Inc	\$100.00	Richard Powers	\$1,075.00
NH Association of Conservation Commissions	\$200.00	Richard Powers - Selectmen's expenses	\$125.00
NH Association of Fire Chiefs Inc	\$75.00	Richie McFarland's Children's Center	\$1,500.00
NH Bar Association	\$729.00	Rick's Septic Tank Service	\$340.00
NH City & Town Clerk Association	\$120.00	Riley's Sport Shop Inc	\$58.00
NH Retirement System	\$42,869.44	Robert Andrews	\$2,756.89
NH State Fireman's Assoc.	\$350.00	Robert Barlow	\$763.00
NH Strobe	\$16.50	Robert Upton	\$2,913.53
NH Tax Collectors Association	\$20.00	Robin Scott	\$14.15
NHCOPSA	\$164.00	Rockingham County Chiefs of Pol	\$10.00
NH Municipal Association	\$1,635.79	Rockingham County Conservation District	\$6,165.00
NH Office Of Energy & Planning	\$39.60	Rockingham County Superior Court	\$149,176.29
Olofson Landwork's LLC	\$8,300.00	Rockingham County Treasurer	\$298,808.00
On Target Guns	\$256.35	Rockingham Nutrition & Meals on Wheels	\$456.00
One Communications	\$416.39	Rockingham Planning Commission	\$13,869.22
One Stop Business Centers Inc	\$404.95	Rockingham VNA & Hospice	\$2,462.00
Patricia DiTullio	\$24,000.00	Rome Construction Inc	\$51,366.80
Paul Bannister	\$2,637.59	Round Hill Enterprises, Inc	\$33,421.00

RSS Construction, Inc.	\$7,795.00	Sydney Goddard - Reimbursement	\$29.95
RU2 Systems, Inc.	\$550.00	Tax Collector	\$188,953.65
Ryan Ford	\$41,208.11	TD Cellular	\$1,172.75
Ryan Sambataro	\$8,926.60	Techprint Inc	\$2,348.00
Sam's Club	\$383.33	Terence Waldron	\$13.32
Sandy Chaisson	\$13.32	Terra Map	\$1,025.00
Sandy Mitchell	\$13.32	The Yankee Printer	\$975.40
Saxon Mortgage Services, Inc.	\$91.26	Tiger's Auto Works	\$1,355.00
Scott MacDougall	\$1,002.51	Tom Smith	\$7.07
Seacare Health Services	\$2,000.00	Toni-Ann Petrosillo	\$31,235.97
Seacoast Chief Fire Officers Assoc. Inc	\$736.00	Toni-Ann Petrosillo-reimbursement	\$18.87
Seacoast Fire Equipment	\$463.00	Top Copy	\$325.92
Seacoast Hospice	\$500.00	Top Notch Apparel	\$74.00
Seacoast Media Group	\$1,152.16	Transfer to Ambulance Fund	\$1,080.00
Seacoast Mental Health	\$1,000.00	Transfer to Land Conservation Fund	\$79,332.87
Seacoast Region/WHC & TCA	\$50.00	Transfer to Safety Revolving Fund	\$7,920.60
Seacoast Tree Care	\$9,478.00	Travis Felch	\$814.54
Seacoast Truck Repair Ctr Inc	\$396.00	Treasurer, State of New Hampshire	\$4,832.93
Sexual Assault Support Services	\$550.00	Triple Nickel Tactical	\$1,733.98
SIGARMS Inc	\$2,124.00	Tri-State Fire Protection Inc	\$32.00
Sonya Batchelder	\$6,447.75	Unitil	\$6,477.71
Sonya Batchelder-reimbursement	\$16.02	Unitil Energy Systems Inc	\$38.00
Sound Billing	\$353.57	Verizon	\$3,043.83
SRRDD 53-B	\$43,046.48	Verizon Wireless	\$1,138.44
Staples Credit Plan	\$1,436.18	Wayne Sheehan	\$70,280.90
State of New Hampshire, Dept of Labor	\$100.00	Wayne Sheehan - Reimbursement	\$65.80
State Of New Hampshire, Dept Of Safety	\$76.00	Wilmon F Grant	\$12,998.84
State of New Hampshire-Fuel	\$7,983.55	Woodward Fence & Supply Corp.	\$2,960.00
Station House Supply Inc	\$675.00	Zachary Provost	\$145.00
Stefanie Johnstone	\$1,000.00		
Stefanie Johnstone - Selectmen expenses	\$125.00		
Stefanie Johnstone - Reimbursement	\$39.84		
Steven McCarthy	\$127.00		
Sullivan Tire Company	\$341.24		
Susan Belanger	\$13.53		
Susan Lalime	\$7,681.27		
Susan Leslie	\$100.00		
		Total	\$6,092,738.87

TREASURER'S REPORT

Beginning Balance January 1, 2006

1,700,985.04

	Received from Tax Collector		
3110 & 3110-1	Property Taxes	5,245,960.03	
3190 & 3190-1	Property Tax Interest	18,175.52	
3185	Timber Tax	4,413.05	
3187	Gravel Tax	773.24	
3120 & 3120-1 & 3121	CU Release Tax	154,818.00	
3190-4 & 3190-4-1	CU Interest Penalty	15,593.43	
3051 & 3051-1	Overpayments	946.54	
3040-1,-2,-3	Tax Liens Redeemed	130,302.55	
3190-2-1,-2,-3 & 3190-4	Previous Year Interest	16,007.64	
3290-9	Bad Check Fee	25.00	
3999	Miscellaneous Petty Cash	50.00	5,587,065.00

	Received from Town Clerk		
3210	Licenses & Fees	21.00	
3220	Motor Vehicles	397,986.00	
3220-0	Motor Vehicle Overpayment	38.00	
3220A	Motor Vehicles Electronic	6,257.00	
3290-1	Vital Records	488.00	
3290-2	Marriage Licenses	540.00	
3290-3	Titles	792.00	
3290-4	Decals	7,820.00	
3290-4A	Decals Electronic	117.50	
3290-5	UCCs	480.00	
3290-6	US Liens	15.00	
3290-9	Bad Check Fees	75.00	
3290-11	Dog Licenses	3,244.50	
3290-14	Miscellaneous	2.00	
3504-1	Animal Violation Tickets	1,200.00	
3509-1	Checklists	75.00	419,151.00

3230	Received from Building Inspector	18,004.30	18,004.30
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	Received from State of NH		
3319	FEMA	22,992.48	
3351	Shared Revenue	13,328.00	
3352	Rooms and Meals Tax	80,270.47	
3353	Highway Block Grant	43,512.77	160,103.72

	Received from Selectmen		
1260	Money from other Governments	51,397.43	
2020	Inspections	11,347.00	
2275	Liability Felch	330.00	
2276	Liability Debco Realty Trust	1,241.49	
2278	Town Center Enhancement	99,091.00	
2279	Liability Kuegel	125.00	

2281	Liability	755.00	
2282	Liability Johnson/Woodrights	3,044.02	
2283	Liability Hudson Heights	3,125.00	
2284	Liability	50,432.00	
3290-7	Planning Board	1,793.35	
3290-8	Board of Appeals	392.80	
3290-13	Franchise Fee	11,313.00	
3401-1	FD Special Detail	432.00	
3401-4	PD Special Detail	2,364.00	
3401-5	PD	89.80	
3401-6	Pistol Permits	450.00	
3401-7	Accident Reports	555.00	
3401-8	Witness Fees	762.55	
3401-10	Recreation Winter Program	172.00	
3401-11	Recreation Summer Program	2,035.00	
3401-17	Court Ordered Reimbursement	125.00	
3404A	Stickers	14,448.50	
3404B	Recycling	114.00	
3501	Sale of Municipal Property	675.00	
3501-2	Tax Deeded Property	150,574.79	
3502	Interest	55,854.36	
3503	Rental of Town Property	25.00	
3508	Contributions/Donations	1,500.00	
3508 AMB	Ambulance	1,080.00	
3509	Miscellaneous	1,923.87	
3509-1	Checklists	50.00	
3509-3	Ordinances	90.00	
3509-5	Photocopies	678.00	
3914	Conservation	104.00	
3916	Transfer from Trust Funds	8,300.00	
3917	Transfer from Conservation	4,700.00	
3999	Non-revenue	6,376.15	
4130	Executive Expense	337.70	
4155	Payroll Expense	29.33	
			488,233.14
	Total Income 2006		6,672,557.16
	Expenses	5,979,879.17	
	Transfer to Conservation Fund	77,409.00	
	Transfer to Ambulance Fund	1,080.00	
	Transfer to Recreation Fund	290.34	
	Transfer to Police Fund	7,920.60	
	Total Expenses 2006		-6,066,579.11
	Balance December 31, 2006		2,306,963.09

Investment Accounts

Conservation

Beginning balance	328,922.34
Income	79,332.87
Expense	-4,700.00
Interest	15,413.19
Ending balance	418,968.40

Escrow

Beginning balance	17,190.57
Interest	815.54
Ending balance	18,006.11

Cemetery

Beginning balance	1,292.57
Interest	61.13
Ending balance	1,353.70

Recreation

Beginning balance	956.72
Interest	45.19
Ending balance	1,001.91

Ambulance

Beginning balance	8,066.36
Income	1,080.00
Interest	379.22
Ending balance	9,525.58

Hemlock Rd

Beginning balance	147,791.94
Income	0.00
Expense	-150,574.79
Interest	2,782.85
Ending balance	0.00

Police Special Detail

Beginning balance	0.00
Income	7,920.60
Ending balance	7,920.60

Revolving Recreation

Beginning balance	0.00
Income	290.34
Ending balance	290.34

Wiggin Bond

Beginning balance	3,052.48
Interest	86.37
Ending balance	3,138.85

Town Clerk's Report
2006

Kathleen T. Felch, Town Clerk
Sonya M. Batchelder, Deputy

Year Ending December 31, 2006

3129 Automobile Registrations	\$397,986.00
Decals	7820.00
Titles	792.00
483 Dog Licenses	3244.50
Animal Violation Tickets	1200.00
Marriage Licenses and Copies of Vital Records	1028.00
UCC Filings	480.00
Bad Check Fees	75.00
Filing Fees	21.00
47 Automobile Internet Renewals with COMPASS	6257.00
Decals Internet Renewal with COMPASS	117.50
US Liens	15.00
Voter Checklists	75.00
Petty Cash	100.00
Miscellaneous	<u>2.00</u>

Total Receipts **\$419,213.00**

Total to Treasurer **\$419,213.00**

Kathleen T. Felch, Town Clerk

TAX COLLECTOR'S REPORT
 CARLENE WIGGIN
 Summary of Tax Accounts
 Fiscal Year Ended December 31, 2006

	DR.	Levies of
	<u>2006</u>	<u>2005</u>
Uncollected Taxes – Beg. Fiscal Year		
Property Taxes		252,632.26
Land Use Change		55,200.00
Timber Yield Taxes		3,330.05
Taxes Committed this Year		
Property Taxes	5,323,152.00	
Land Use Change	266,718.00	
Timber Yield Taxes	2,364.80	
Excavation/Gravel Taxes	773.24	
Overpayments		
Property	946.54	
Interest Collected on Delinquent Taxes		
All taxes	10,774.81	23,421.92
TOTAL DEBITS	\$5,604,729.39	\$334,584.23
CR.		
	<u>2006</u>	<u>2005</u>
Remitted to Treasurer During Fiscal Year		
Property Taxes	4,993,327.77	140,226.38
Land Use Change	99,618.00	
Timber Yield Taxes	1,083.00	
Excavation Taxes	773.24	
Interest & Penalties	10,774.81	23,421.92
Converted to Liens (Principal only)		170,935.93
Abatements Granted		
Property Taxes	6,438.00	
Uncollected Taxes End of Year		
Property Taxes	323,386.23	
Land Use Change	167,100.00	
Timber Yield Tax	1,281.80	
Overpayments Returned	946.54	
TOTAL CREDITS	\$5,604,729.39	\$334,584.23

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2006

	DR.	Levies of	
	<u>2005</u>	<u>2004</u>	<u>2003</u>
Unredeemed Liens Beginning of The Fiscal Year		34,045.41	21,802.06
Liens Executed	188,953.65		
Interest/Costs Collected	6,687.50	1,737.93	7,179.43
TOTAL DEBITS	\$195,641.15	\$35,783.34	\$28,981.49
	CR.		
Remittance to Treasurer			
Redemptions	98,146.47	10,354.02	21,802.06
Interest/Costs	6,687.50	1,737.93	7,179.43
Balance at Year End	90,807.18	23,691.39	
TOTAL CREDITS	\$195,641.15	\$35,783.34	\$28,981.49

* \$50.00 Petty cash/change-held by Tax Collector

TOWN BALANCE SHEET 2006

ASSETS

Cash Balance December 31, 2006	\$2,306,963
Revenue Accounts	\$370,367
Unredeemed Taxes - 2004 Levy	\$28,981
Unredeemed Taxes - 2005 Levy	\$35,783
Uncollected Taxes - 2006	\$491,768

TOTAL ASSETS \$3,233,863

LIABILITIES

Exeter School District Taxes Payable	\$1,163,316
Kensington Elementary School Taxes Payable	\$1,139,776
Liability for proceeds of tax property	\$150,575
Other Liabilities	\$29,458

TOTAL LIABILITIES \$2,483,125

Equity

Fund balance reserved for encumbrances	\$103,635
Unreserved	\$647,103

\$750,738

TOTAL LIABILITIES AND EQUITY \$3,233,863

TAX RATE COMPUTATION

Gross Town Appropriations	1,485,413	
Less: Total Revenues and Credits	958,214	
Shared Revenues	3,434	
Add: Overlay	11,060	
War Service Credits	8,800	
Net Town Appropriation		543,625
Special Adjustment		0
TOWN TAX ASSESSMENT		543,625

Local School	2,416,183	
Regional School	2,440,152	
Less: Adequate Education Grant	(382,015)	
State Education Tax	(782,212)	
SCHOOL TAX ASSESSMENT		3,692,108

State Education (no utilities)		
Equalized Valuation x: 2.52	311,018,868	782,212
Divided by Local Assessed Valuation (no utilities)	303,778,051	

Due to County	298,808	
Less: Shared Revenue	(1,653)	
COUNTY TAX ASSESSMENT		297,155

Total Property Taxes Assessed		5,315,100
Less: War Service Credits		(\$8,800)
TOTAL PROPERTY TAX COMMITMENT		\$5,306,300

PROOF OF TAX RATE COMPUTATION

	<u>Valuation</u>	<u>Tax Rate</u>	<u>Assessment</u>
State Edu. Tax	303,778,051	2.57	782,212
All Other Taxes	311,641,947	<u>14.55</u>	<u>4,532,888</u>
Totals		17.12	5,315,100

TAX RATE BREAKDOWN

	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Town	1.75	2.14	2.04	1.30	1.94
County	0.95	0.96	0.98	0.95	1.68
Local School	11.85	10.57	9.69	8.13	13.37
State Education	<u>2.57</u>	<u>2.70</u>	<u>2.83</u>	<u>3.50</u>	<u>6.75</u>
Tax Rate Per Thousan	17.12	16.37	15.54	13.88	23.74

CURRENT USE REPORT

	2006	2005
Number of Property Owners	129	131
Number of Parcels in Current Use	178	193
Total Number of Acres in Current Use	3,633.43	3,652.08
Current Use Value	\$646,128	\$706,446

SUMMARY OF INVENTORY

	2006	2005
Land	\$149,321,051	\$146,127,937
Buildings	\$157,297,000	\$152,852,100
Public Utilities	\$7,863,896	\$7,863,969
Total Value Before Exemptions	\$314,481,947	\$306,844,006
Less: Exemptions	<u>\$2,840,000</u>	<u>\$2,452,500</u>
Value on which tax rate is computed	\$311,641,947	\$304,391,506

**TOWN OF KENSINGTON, NH
TRUSTEES OF THE TRUST FUNDS**

**REPORT OF THE TRUST FUNDS
FOR THE YEAR ENDING DECEMBER 31, 2006**

The attached is a summary and detailed report of all the trust funds held by the Trustees of the Trust Funds for the Town of Kensington, NH.

Trustees of the Trust Funds

Carlton F. Rezendes
Victoria True

Date: January 8, 2007

REPORT OF THE TRUST FUNDS OF THE TOWN OF KENSINGTON, NH, FOR THE YEAR ENDING DECEMBER 31, 2006

SUMMARY OF ALL ACCOUNTS

NAME OF TRUST FUND	PURPOSE OF FUND	HOW INVESTED	PRINCIPAL SUMMARY		INTEREST SUMMARY		TOTAL YEAR PRIN. PLUS INT.	
			BEGINNING BAL.	WITHDRAWALS	BEGINNING BAL.	INT. EARNED		BAL. YEAR END
CEMETERY	PERPETUAL CARE	NH PUBLIC DEP. INVEST. POOL	23,140.00		23,140.00	1,975.57	20,468.15	\$43,608.15
CAPITAL RESERVE	SEE DETAILED REPORT	NHPDIP	91,084.47		91,084.47	5,738.77	35,592.48	\$126,676.95
HIGHFIELD FARM	MAINTENANCE	NHPDIP	12,050.19	8,404.00	4,146.19	536.15	2,631.97	\$6,778.16
SCHOOL DISTRICT	SEE DETAILED REPORT	NHPDIP	18,043.00		18,043.00	928.60	2,454.80	\$20,497.80
TOTAL OF TRUST FUNDS			\$144,317.66	\$8,404.00	\$136,413.66	\$9,179.09	\$61,147.40	\$197,561.06

TRUST FUND TRANSACTIONS FOR THE YEAR 2006

DATE	DESCRIPTION	ADDITION TO FUND	WITHDRAWAL FROM FUND	AMOUNT	
				CREDIT	DEBIT
1/1/2006	BEGINNING BALANCE			\$196,285.97	
4/27/2006	DEDUCTED FUNDS		HIGHFIELD FARM ("No Hunting" signs)		104.00
9/7/2006	DEDUCTED FUNDS		HIGHFIELD FARM (parking lot)		8,300.00
12/28/2006	ADDED FUNDS	HIGHFIELD FARM RentOnLandCrop Years 05&06		500.00	
12/31/2006	ANNUAL INTEREST			9,179.09	
12/31/2006	ENDING BALANCE			\$197,561.06	

TRUST FUNDS - TOWN OF KENSINGTON, NH FOR YEAR ENDING DECEMBER 31, 2006

DATE	NAME OF FUND	CEMETERY TRUST FUND		PRINCIPAL			INTEREST SUMMARY			TOTAL	
		FUND PURPOSE	HOW INVESTED	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END	PRIN. PLUS INT.
1912	JOHN F. GILL	PERPETUAL CARE	NHPDIP	110.00		110.00	123.20	11.07		134.27	244.27
1916	MARY S. BLAKE			110.00		110.00	123.20	11.07		134.27	244.27
1918	LIZZIE OSGOOD			100.00		100.00	111.78	10.05		121.83	221.83
1922	JAMES P. BARTLETT			100.00		100.00	111.78	10.05		121.83	221.83
1923	GEORGE M. GOVE			200.00		200.00	243.27	21.03		264.30	464.30
1925	ELLEN F. BINGHAM			110.00		110.00	123.20	11.07		134.27	244.27
1925	CLARA A. RHODES			110.00		110.00	123.20	11.07		134.27	244.27
1929	WILLIAM H. EATON			200.00		200.00	243.28	21.03		264.31	464.31
1931	SUSAN WEBSTER			250.00		250.00	295.80	25.9		321.70	571.70
1932	ROBERT T. BROWN			200.00		200.00	243.27	21.03		264.30	464.30
1935	FRANK L. WADLEIGH			100.00		100.00	111.78	10.05		121.83	221.83
1937	SARAH A. GREEN			100.00		100.00	111.78	10.05		121.83	221.83
1938	OLIVER CLIFFORD			100.00		100.00	111.78	10.05		121.83	221.83
1940	CLARA E. KIMBALL			300.00		300.00	368.15	31.71		399.86	699.86
1942	MARY J. SMITH			200.00		200.00	243.27	21.03		264.30	464.30
1944	MARCIA TILTON			1,000.00		1,000.00	1,235.43	106.08		1,341.51	2,341.51
1944	JOHN S. WADLEIGH			400.00		400.00	491.43	42.3		533.73	933.73
1945	MARY DEROHEMONT			150.00		150.00	178.05	15.57		193.62	343.62
1945	BENJAMIN LOVERING			100.00		100.00	111.76	10.05		121.81	221.81
1946	FRANK POOR			200.00		200.00	243.27	21.03		264.30	464.30
1952	ARTHUR T. YORK			200.00		200.00	243.27	21.03		264.30	464.30
1952	CHARLES S. FISH			200.00		200.00	243.27	21.03		264.30	464.30
1953	CHARLES N. ROBIE			200.00		200.00	243.27	21.03		264.30	464.30
1957	FANNIE EVANS			100.00		100.00	111.76	10.05		121.81	221.81
1959	FRANK CARR			200.00		200.00	243.27	21.03		264.30	464.30
1959	STEWART E. ROWE			300.00		300.00	368.15	31.71		399.86	699.86
1959	JOSEPH BODWELL			200.00		200.00	243.27	21.03		264.30	464.30
1959	MOSES EVANS			200.00		200.00	243.27	21.03		264.30	464.30
1959	BLAKE WARNER			1,000.00		1,000.00	1,245.09	106.54		1,351.63	2,351.63
1962	TILTON-SHAW			250.00		250.00	305.68	26.37		332.05	582.05
1962	JOHN YORK			350.00		350.00	434.50	37.23		471.73	821.73
1965	STUART BLODGETT			200.00		200.00	243.27	21.03		264.30	464.30
1965	ELMER WADE			200.00		200.00	243.27	21.03		264.30	464.30
1969	HAROLD B. GREENWOOD			500.00		500.00	614.61	52.89		667.50	1,167.50
1970	RUTH P. BALLUM			200.00		200.00	243.27	21.03		264.30	464.30
1970	JEREMIAH HILLIARD			200.00		200.00	243.27	21.03		264.30	464.30
1971	EDITH M. KEOUGH			500.00		500.00	602.93	52.34		655.27	1,155.27
1971	HORACE P. BLODGETT			300.00		300.00	368.27	31.71		399.98	699.98

TRUST FUNDS - TOWN OF KENSINGTON, NH

FOR YEAR ENDING DECEMBER 31, 2006

DATE	NAME OF FUND	CEMETERY TRUST FUND		PRINCIPAL		INTEREST SUMMARY			TOTAL			
		FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END	PRIN. PLUS INT.
1972	RACHEL S. SMITH	PERPETUAL CARE	NHPDIP	200.00			200.00	243.27	21.03		264.30	464.30
1972	CHASE-TOWLE			300.00			300.00	368.27	31.71		399.98	699.98
1972	YVONNE CHARLTON			100.00			100.00	111.78	10.05		121.83	221.83
1972	LEONARD B. MILLER			300.00			300.00	372.10	31.89		403.99	703.99
1972	CHRISTINE SCHWEIZER			250.00			250.00	305.68	26.37		332.05	582.05
1974	MCKENNA FAMILY			200.00			200.00	243.27	21.03		264.30	464.30
1974	ROY S. BROWN, SR.			700.00			700.00	664.01	64.73		728.74	1,428.74
1974	DONALD WILLOUGHBY			200.00			200.00	243.27	21.03		264.30	464.30
1974	LEONARD L. LAMPREY			250.00			250.00	305.56	26.36		331.92	581.92
1974	E. & P. PERRY			200.00			200.00	243.27	21.03		264.30	464.30
1975	HOBBS FAMILY			200.00			200.00	243.27	21.03		264.30	464.30
1975	KIMBALL-STEVENS			200.00			200.00	243.27	21.03		264.30	464.30
1975	J. & E. GOURLEY			500.00			500.00	614.79	52.9		667.69	1,167.69
1978	HOWARD W. COPE			250.00			250.00	294.25	25.83		320.08	570.08
1982	PETER ATWOOD			300.00			300.00	302.30	28.58		330.88	630.88
1982	MARION FELCH			500.00			500.00	503.85	47.64		551.49	1,051.49
1986	LAURIS GOVE			2,200.00			2,200.00	123.06	110.23		233.29	2,433.29
1988	ARTHUR MOORE			250.00			250.00	103.34	16.77		120.11	370.11
1989	CHARLES WILLIAMS			700.00			700.00	251.48	45.15		296.63	996.63
1990	CHARLES & HELEN EASTMAN			300.00			300.00	124.85	20.16		145.01	445.01
1991	ALDEN TUTTLE FAMILY			300.00			300.00	118.78	19.87		138.65	438.65
1992	STANLEY UNDERHILL			200.00			200.00	76.70	13.13		89.83	289.83
1992	FRANK & JOYCE BRONK			300.00			300.00	114.19	19.66		133.85	433.85
1993	NATHAN HERRICK			100.00			100.00	35.54	6.43		41.97	141.97
1994	FRED & LOUISE VINING			200.00			200.00	67.68	12.7		80.38	280.38
1996	JOHN W. & JESSIE E. YORK			200.00			200.00	59.16	12.3		71.46	271.46
1997	STEPHEN & ROLAND SAWYER			1,000.00			1,000.00	295.81	61.49		357.30	1,357.30
1997	DONALD & JOAN GROVER			200.00			200.00	59.16	12.3		71.46	271.46
1997	GEORGE & THERESE GARNEAU			200.00			200.00	57.67	12.23		69.90	269.90
1998	T. ELLIOTT & VICTORIA T. YOUNG			200.00			200.00	53.28	12.02		65.30	265.30
1998	ROBERT B. & K. LINDA AMUNDSEN			200.00			200.00	47.43	11.74		59.17	259.17
2000	ROBERT S. & BARBARA S. KUEGAL			200.00			200.00	34.07	11.11		45.18	245.18
2000	LESLIE & MARTHA BRIGGS			300.00			300.00	36.22	15.96		52.18	352.18
2001	PATRICK LABBE FAMILY			400.00			400.00	38.28	20.8		59.08	459.08
2001	JOSEPH AND JOSEPHINE GAGNE			100.00			100.00	7.87	5.12		12.99	112.99
2002	BURT & DOT YORK			250.00			250.00	13.54	12.52		26.06	276.06
2004	BELLA S. MURPHY			250.00			250.00	8.85	12.29		21.14	271.14
2004	HERMAN & KAREN MCGEE			500.00			500.00	15.94	24.48		40.42	540.42
2004	GEORGE W. & HELEN L. ROBINSON			500.00			500.00	15.10	24.44		39.54	539.54
	TOTALS			23,140.00	0.00	0.00	23,140.00	18,492.58	1,975.57	0.00	20,468.15	43,608.15

TRUST FUNDS - TOWN OF KENSINGTON, NH FOR YEAR ENDING DECEMBER 31, 2006

DATE	CAPITAL RESERVE TRUST FUND		HOW INVESTED	PRINCIPAL		INTEREST SUMMARY			TOTAL		
	NAME OF FUND	FUND PURPOSE		NEW FUNDS	WITHDRAWALS	BEGINNING BAL.	INT. EARNED	EXPENDED		BAL. YEAR END	
1987	HIGHWAY EQUIPMENT	PURCHASE	NHPDIP	12,000.00		12,000.00	18,382.04	1,441.69		19,823.73	31,823.73
1987	LAND & BUILDINGS	ACQUISITION		5,935.88		5,935.88	1,859.16	369.89		2,229.05	8,164.93
1986	ROADS	MAINTENANCE		1,781.59		1,781.59	1,816.85	170.75		1,987.60	3,769.19
1985	FIRE DEPT. EQUIPMENT	PURCHASE		62,660.00		62,660.00	7,231.63	3,316.51		10,548.14	73,208.14
1997	POLICE CRUISER	PURCHASE		8,706.00		8,706.00	563.79	439.87		1,003.66	9,709.66
1988	REVALUATION	FUTURE NEED		1.00		1.00	0.24	0.06		0.30	1.30
	TOTALS			91,084.47	0.00	91,084.47	29,853.71	5,738.77	0.00	35,592.48	126,676.95

DATE	HIGHFIELD FARM TRUST FUND		HOW INVESTED	PRINCIPAL		INTEREST SUMMARY			TOTAL		
	NAME OF FUND	FUND PURPOSE		NEW FUNDS	WITHDRAWALS	BEGINNING BAL.	INT. EARNED	EXPENDED		BAL. YEAR END	
1988	HIGHFIELD FARM TRUST	MAINTENANCE	NHPDIP	12,050.19	500.00	4,146.19	2,095.82	536.15		2,631.97	6,778.16
	TOTALS			12,050.19	500.00	4,146.19	2,095.82	536.15		2,631.97	6,778.16

DATE	KENSINGTON SCHOOL DISTRICT		HOW INVESTED	PRINCIPAL		INTEREST SUMMARY			TOTAL		
	NAME OF FUND	FUND PURPOSE		NEW FUNDS	WITHDRAWALS	BEGINNING BAL.	INT. EARNED	EXPENDED		BAL. YEAR END	
1992	EDUCATIONAL TRUST	GRANTS	NHPDIP	8,043.00		8,043.00	1,414.89	448.80		1,863.69	9,906.69
2005	HELEN M EASTMAN BEQUEST	K.E.S. - Unrestricted	NHPDIP	10,000.00		10,000.00	111.31	479.80		591.11	10,591.11
	TOTALS			18,043.00	0.00	18,043.00	1,526.20	928.60		2,454.80	20,497.80

REPORT OF THE SELECTMEN

To the Residents of Kensington:

Kensington's road reconstruction project continued in 2006 with Muddy Pond and Brewer Roads being reconstructed. The road reconstruction warrant article for \$200,000 that has been approved by voters for the past few years is key to getting Kensington roads to a condition that shifting to a maintenance mode will be workable. Road Manager Dave Buxton has been working with Kensington contractors to address needs ranging from snow removal to the impacts of severe flooding.

The Town Center Enhancement Project was the most notable change in Kensington in 2006. The project was headed up by a group of volunteers spanning six years, from the beginning stage of proposing the project to ground breaking in summer of 2006 and a completion date of September 2006. Residents contributed to the project in several ways including; contributing funds in addition to taxes raised through two warrant articles, writing and following through on the details of a Department of Transportation grant, and volunteering immeasurable amounts of time to see the project through to the end.

The Grange Hall is nearing the point of being able to be used by Kensington residents. Heat and water are functioning and basic structural needs have been addressed mainly in the area behind the hall. Work on two bathrooms began in December with a projected date of completion in March of 2007. Designs for a handicap access ramp are being discussed as one of the last items needed before making the Grange Hall available for use by residents.

Town Hall was scraped and painted this fall and the sign on the front of the building was reconstructed. Central air conditioning was installed for the offices during the summer months to make working in offices with no windows more bearable in hot weather. A number of trees outside Town Hall were removed to allow for a clear line of site and make crossing the road from Town Hall across Route 150 safer for residents.

The Planning Board adopted the Capital Improvements Plan this year. This plan will enable the Planning Board to keep a better handle on how Kensington grows by being able to refer to the CIP when making changes to town regulations. The CIP is a useful tool in helping the Town plan for budgeting for needs in to the foreseeable future.

Michael Motherway, Chairman

Richard Powers

Stefanie Johnstone

CEMETERY TRUSTEES REPORT 2006

It was a very quiet year at the cemetery with only one burial. As usual, Lorraine Hale diligently performed the routine tasks of fertilizing, seeding, trimming and mowing to maintain the grounds.

REMINDERS

Artificial flowers are not to be placed at grave sites. Wires cut accidentally by lawnmowers can cause serious injury to both the mower and the person mowing.

Christmas decorations should be removed by April 15th and Memorial Day decorations by November 1st. By following these guidelines, we hope to keep the cemetery looking well maintained.

The Cemetery Trustees must approve the size and location of headstones or markers before they are installed on the individual plots. Approval is also needed before planting any tree, shrub or other perennial.

The cemetery is closed to traffic and burials during the winter months but will reopen in the spring as soon as road and frost conditions permit. The iron gates are closed all year except for Memorial Day weekend.

BURIAL PROCEDURES

Every town resident is entitled to a burial plot for free at the time of their death. Kensington is the only town in New Hampshire that we know of that has established this privilege. There are two gravesites to a plot for a couple, one for a single person.

In the event of a death, the family should contact the town office or one of the cemetery trustees. If the family has not already selected a plot, the cemetery trustees will assist them.

Cremation

Increasingly people are choosing cremation; standard burial procedures need to be followed:

- A trustee must be notified before burial of ashes.
- The ashes must be placed in a permanent container (concrete, bronze or synthetic material).
- A burial permit must be filed with the town clerk.

Winter Burials

Due to weather, road conditions and frozen or muddy ground, the Dearborn Cemetery will not be open for winter burials. An exception will be considered at the discretion of the cemetery trustees, taking into account the amount of snow and ground condition. The town burial vault is available for storage until Spring.

Perpetual Care

Although the town has an annual budget to maintain the cemetery, it is not adequate to keep individual stones cleaned and in repair. This duty is the responsibility of the family, however, often there is no longer a family member residing in the town and the stones fall into disrepair. Perpetual care is a fund established to help with this situation. The cemetery trustees suggest that families who have plots that do not yet have perpetual care established for them do so soon. The suggested amount is \$250.00 per burial gravesite.

If there are any questions, please contact one of the Cemetery Trustees:

Lynne Monroe – 778-1799
Carl Rezendes – 772-4508
Nathalie Potts

Respectively Submitted,
The Cemetery Trustees

<u>Proposed 2007 Cemetery Budget</u>	
Wages	\$9500
Supplies	\$400
Fuel.....	\$350
Equipment Maintenance.....	\$250
Road Maintenance.....	\$250
Tree Maintenance	\$750
Stone Maintenance	\$750
Fence Maintenance.....	\$1000
Update Burial Records	\$1000
Total.....	\$14,250

The year 2006 has been a very good year for the Kensington Fire Department and Rescue Squad members. We have had 5 new members join and 3 of those have already obtained ambulance licenses and are going on to fire training. As always we are looking for new members. One of our members is now a trained Passenger Safety Technician. This job involves education, and inspection of child restraints. We will be looking into setting up an inspection station here in Kensington this year. We have conducted specialized training in, forcible entry, search and rescue and auto extrication. We have obtained through the State, 29 new digital compatible portable radios. This grant also included new radios for all apparatus and a base station.

Sincerely yours,
Charles LeBlanc

The Fire Department and Rescue Squad have had a total of **74** fire calls, **71** Ambulance and **19** Fire&Rescue calls for 2006 with a breakdown as follows.

<u>FIRE</u>		<u>RESCUE</u>	
Structure Fires	3	Medical Emergencies	69
Vehicle Fires	2	Alarms activations	1
Brush-grass fires	2		
Alarm activations	12		
Chimney fires	6		
Mutual aid	5	<u>Fire & Rescue</u>	
Illegal burns	5	Motor Vehicle Accidents	15
Public assist	6	Structure Fires	3
Wires down	8	ATV accidents	1
Furnace	1	Search & Rescue	1
Odor investigation	5		
Fuel spills	3		

I would also like to remind everyone **that in an emergency please dial 911, and to stay on the line. Please install and check your smoke and carbon monoxide detectors regularly.** In the event of an alarm activation, fire or CO, please evacuate the area immediately, closing all doors as you leave. Have a safe and healthy new year.

Burn Permits can be obtained from:

Fire Warden Charles LeBlanc	580-1231
Lieutenant Myron Parsons	778-7192
Lieutenant Mark Kimball	778-0866
Deputy Warden Alfred Felch	772-5329

Respectfully submitted
Fire Chief Charles LeBlanc

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

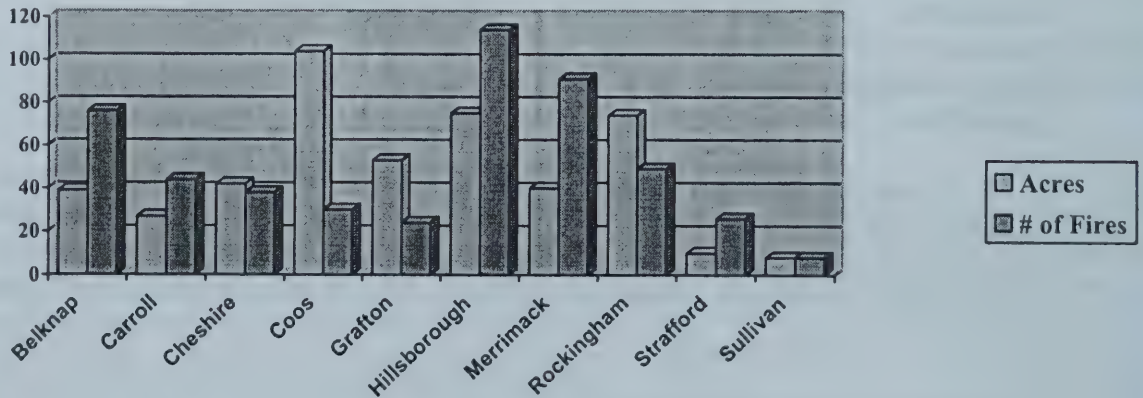
Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	15	2006	500	473
Campfire	24	2005	546	174
Children	13	2004	482	147
Smoking	50	2003	374	100
Debris	284			
Railroad	3			
Equipment	4			
Lightning	1			
Misc.*	106	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

2006 ANNUAL REPORT KENSINGTON RECREATION COMMITTEE

Throughout the year the Rec. Committee has continued to work on its vision for the Town Park as inspired by Ron King of Natural Playgrounds. Mr. King visited our park in November of 2005. We followed up with a presentation opened to the community to determine desired improvements. The main priority seems to be maintaining the rural character and peaceful atmosphere of the park. Opening access to natural areas throughout the woods and around ponds, incorporating a toddler play area, walking trails, sitting areas, as well as improved parking and safer entrance/exit routes are all key elements in the park improvement plan. Dan Provost, who sadly is no longer a member, has continued to work with the committee on visioning and determining phases of work to be done. Phase one of clearing unhealthy trees and underbrush in the front of the park has been done. Clearing will continue in phases over the next few years. Other improvements include new basketball nets at the park and on the courts behind K.E.S. and continued field maintenance.

John Andresse, our KYAA liaison, has kept us up to date on changes. Instructional baseball and softball continue to be Kensington teams. Baseball players from ages 7- 12 have joined Exeter Baseball League. All players are guaranteed a spot on a team, though players from all towns will be intermixed. Rec. agreed to allow the Exeter Baseball League usage of Sawyer Field following a set of field use guidelines and specific scheduling times. KYAA soccer is also undergoing changes and a move into Exeter programs.

Sawyer Field has seen many improvements this year. A huge thank you goes to Chris Hseih who chose his Eagle Scout Project to include constructing two dugouts at Sawyer Field. They look great. We also extend a big thank you to CP Lumber for donating much of the material. The old salt shed located behind the field has also seen improvements of sliding doors on the front and a new roof overhead. The Rec. plans to use this building for much needed storage space of recreational equipment.

Camp in the Park held only one session with Kathy Cook this year due to low enrollment. A survey will be going out through the school early in 2007 to determine camp needs and how we can better serve them.

Community partnering opportunities opened when the Rec. joined with the school on two occasions. Michael Caduto, a story teller and naturalist, was an artist-in-residence at K.E.S. During his time in the area, Rec. hired him to perform for preschool and school age children during a school early release. K.E.S. also received a grant for a huge playground improvements project done during Timberland's Servapalooza. Since one of the projects was a beautiful walking trail made safe and easily accessible to all in the community, the Rec. partnered with the school by feeding the volunteer workers.

Felicia Motherway attended a meeting to speak on natural and organic lawn care for the parks. Though the only chemicals currently used are fertilizers, organic methods will be further looked into and those contracted to mow the fields will be asked about mulching mowers.

We wish to thank Lorraine Petzy for her years of service on the committee and also welcome Dave Macek as a new member this year.

Respectfully submitted,
Mary Jane Solomon



Kensington Police Department

Kensington, NH



Wayne M. Sheehan
Chief of Police

TEL: (603) 772-2929
FAX: (603) 778-4949

95 Amesbury Road
Kensington, NH 03833

2006 Annual Report

Our department continues to grow and change with new faces; Part Time Officers Ryan Sambataro, Bob Carbone, Dennis Mannion and a "Not So New Face" in Deputy ACO Juli Noyes. Officer David DeRoche has been with us full time for almost 18 months now. The new cruisers have been in-service for 18 months as well and are running great. I offer our community huge thanks on behalf of the Officers.

We have increased our hours of operation in 2006 through having the officers work ten-hour shifts. Residential and business checks were up substantially, as well as motor vehicle stops and overall "Calls For Service" as a result of better coverage and availability. The number of motor vehicle accidents remained steady and sadly, on Saint Patrick's Day we lost a resident in a crash at Routes 150 and 108. Please exercise caution as you travel the roads this winter.

We, as a community and as an agency, battled the Mother's Day flood successfully. I want to single-out the tremendous work of Captain O'Sullivan and Officer Sambataro for crossing dangerously flooded roads with members of our Fire Department to evacuate residents on Routes 150 and 108.

Finally, I thank you, the residents, for your continued support. On behalf of the Police Department, we wish you and your families the best of health & fortune in 2007.

Respectfully submitted,

Wayne M. Sheehan
Chief of Police

	2002	2003	2004	2005	2006
<u>Calls For Service</u>	<u>2493</u>	<u>3778</u>	<u>3498</u>	<u>3062</u>	<u>4078</u>
911 Hangup	18	25	23	26	38
ACO	132	140	104	55	92
Alarms	76	74	71	67	71
Alcohol - Minors	7	12	1	6	4
Alcohol - Open Container	16	7	2	9	2
Arrests	87	89	27	68	35
Assist Other Agency	196	193	119	106	123
Business Checks		63	19		162
Burglaries	12	12	8	2	1
Civil Issues	33	31	12	20	18
Criminal Mischief	10	16	22	11	23
Criminal Threatening	4	2	3	2	2
Criminal Trespass	13	7	4	6	1
Death Investigations	4	2	0	1	3
Disobeying A Police Officer	2	1	4	2	1
Disturbances	16	16	14	7	7
Disabled M/V	6	55	31	32	39
Domestics	12	43	22	12	14
DWI	16	12	5	7	6
Directed Patrols	202	166	11	9	12
Driving After Suspension	44	21	9	10	9
Drug Arrests	28	24	1	26	14
Harassment	12	8	8	5	2
House Checks	92	301	529	434	649
Incident Reports	251	261	129	114	109
Juvenile Issues	12	6	9	13	11
Medical Aid/KFD	77	71	30	71	95
Missing Persons	2	3	6	2	5
M/V Accidents	56	43	56	50	49
M/V Summonses	927	510	502	490	434
M/V Warnings	223	1011	1168	1370	1645
M/V Complaints	67	62	34	47	52
Neighborhood Issues	14	11	9	7	6
OHRV Incidents	1	7	6	11	6
Paperwork Service	96	70	60	41	52
Protective Custody	27	10	1	0	1
Public Assists	372	233	43	12	24
Resisting Arrest	4	2	3	0	1
Road Hazards	133	99	38	44	58
Sexual Assaults	1	1	1	3	1
Simple Assaults	14	10	3	3	3
Suspicious Activity	6	34	14	22	31
Suspicious Persons		14	12	8	15
Suspicious Vehicles	13	63	29	23	31
Theft	10	13	20	12	10
Tobacco - Minors	16	17	0	0	0
VIN Verifications	3	21	21	18	24
Welfare Checks	36	27	18	11	10

Kensington Public Library 2006

Have you visited your library lately? You might be surprised at what you find here. This year we have made tremendous progress in updating materials, systems and services. The library collection has seen a major overhaul, with hundreds of new additions and replacements of older holdings. Looking for a bestseller or an award winning book? Odds are in your favor that we own it.

Due to popular demand, we have also begun adding numerous DVDs to the collection. We now offer many titles, from children's titles to classic feature films to recent Oscar winners. Patrons may borrow 2 titles at a time, free of charge. A number of our residents have requested that we build a larger collection of audio books on CD, and we are proud to announce that we have invested in a substantial number of recent fiction and nonfiction titles in this format.

We issued 47 new borrower cards this year, and loaned an amazing 9,647 items, including books, magazines, audio books, videos, DVDs, and puzzles. In addition, we continue to participate actively in the State's interlibrary loan program, loaning to and borrowing from other New Hampshire libraries. This program makes millions of items statewide readily available to Kensington Library patrons.

We have spent the better part of 2006 preparing to move to a fully automated circulation system and catalog, and we are pleased to announce that we are in the final stages of this project. We will be using the new system in early 2007, which will enable us to provide more complete services to our patrons. In other exciting news, our website is now live at www.kensingtonpl.org - check this site for information about upcoming events and programs, and notices about closures and schedule changes. In the future, we will expand the site to include access to our catalog and offer interactive features such as research databases and book review forums.

Children's program supervisor Sue Lalime continues to offer our story time and craft program on both Tuesday and Wednesday mornings each week. This popular program had a total attendance of 216 children and caregivers during the spring session, and 358 children and caregivers in the fall. In July and August, we sponsored a summer reading program and series of activities with the theme, "Treasure Reading." By reading books, 65 participants earned prizes and t-shirts. Craft programs were held for young children, and this year for the first time we offered separate programs just for older children, which were very popular. We also hosted two family entertainment days as part of "Treasure Reading." In July, children and adults enjoyed a visit by "Partners in Rhyme," and in August, our audience of young readers was entertained by Angela Klingler, "The Storyteller." A new children's program was introduced this fall: drop-in craft programs are now offered once a month on Saturdays for children whose schedules may not allow them to participate in our weekday programs. These have been very well received.

This spring we hosted a very successful book sale, which was held in the Grange Hall, and we also sponsored a table at the annual Christmas Fair at the Legion Hall. We were also fortunate to receive a donation from the Kensington Education Foundation, which helped us replace some of our worn, classic children's books with updated editions. This fall, the library introduced a new Book Group, which has become very popular, and will continue monthly. In the coming year we plan to read both fiction and non-fiction, and we welcome both new members and suggestions for titles. Please contact the library if you'd like to join us! We currently offer passes to the Portsmouth Children's Museum. Going on a trip? Help yourself to a book from our Giveaway shelf - these paperbacks and other donations need not be returned to the library.

The library's meeting space continues to be used by numerous town organizations. Please contact us if you would like to see the guidelines for reserving the meeting room. We are also looking for people who are interested in helping get our Friends Group back on its feet. If you are interested in helping out, whether you can give a little time or a lot, please give us a call.

Please note that the library is closed when school is cancelled. Also, the side entrance is available for patrons to use in inclement weather. Parking is available behind the fire station, but not along the fence. Because of heavy snows and weather conditions, icicles hanging from our roofline can be dangerous. It may be necessary on occasion to close off one of the entrances to the building.

KENSINGTON PUBLIC LIBRARY

	Treasurer's Report for 2006	Treasurer's Report for 2005
Total Town Appropriation	69,711.00	59,114.04
Total Appropriation Used Details		
Payroll	41,572.68	35,123.82
Other Operating Expenses		
Professional Fees & Expenses	263.43	143.65
Library Materials	12,164.14	7,579.33
Supplies & Equipment	2,087.95	4,422.86
Heat & Light	6,087.13	5,946.66
Other Services	4,560.44	5,842.03
Total Other Operating Expenses	<u>25,163.09</u>	<u>23,934.53</u>
Total Appropriations Used	<u>66,735.77</u>	<u>59,058.35</u>
Amount Encumbered	<u>2,986.52</u>	
Amount Remaining	<u>-11.29</u>	<u>55.69</u>
ENDOWMENT ACCOUNT		
Balance at 01/01/05	21,877.00	21,357.58
Interest Earned	972.93	579.42
less dividend paid	-579.42	
Less management fee	90.00	60.00
Balance at 12/31/05	<u>22,180.51</u>	<u>21,877.00</u>
BANK BALANCE SHEET		
Opening Account Balance	9,150.51	4,915.47
Deposits & Interest	27,694.79	24,687.00
Deposits of Non Lapsing Funds	1,576.45	1,620.60
Withdrawals & Fees	25,266.45	23,934.53
Balance of Earmarked Trust Funds	0.00	0.00
Closing Account Balance	<u>13,155.30</u>	<u>7,288.54</u>
CASH BALANCE		
Unallocated Bank Balance	5,748.21	4,400.02
Appropriations Remaining	-11.29	55.69
Amount Encumbered	-2,986.52	
Non Lapsing Funds - New	1,576.45	1,620.60
Non Lapsing Funds - Carry Over	1,620.60	
Robert Sargent Memorial Donations	903.20	903.20
Lyon Donations	309.03	309.03
Closing Bank Balance	<u>7,159.68</u>	<u>7,288.54</u>
Endowment Account	22,789.93	21,877.00
TOTAL	<u>29,949.61</u>	<u>29,165.54</u>

CONSERVATION COMMISSION 2006 ANNUAL REPORT

At our monthly meetings, the conservation commission had a full range of agenda topics. For example, we discussed methods to control invasive species in our conservation lands, reviewed potential environmental impacts of proposed developments, and met with citizens considering conserving their lands. We spent the majority of our time on three main projects; publicizing a conservation warrant article on the SAU ballot, making improvements to the Charles Hodges Conservation Area, and working towards conservation of the Kimball and Coles properties.

In March, we placed a warrant article on the SAU 16 school ballot asking the district voters to transfer ownership of a 26 acre parcel to Kensington for conservation. Although this article did not pass, we remain committed to seeing this parcel protected. It contains a rare swamp white oak wetland habitat and is part of the Great Meadows. The Great Meadow is an area recently identified in The Land Conservation Plan for New Hampshire's Coastal Watershed as one of 75 conservation focus areas, an "area that is considered to be of exceptional significance for the protection of living resources and water quality in the coastal watersheds."

For much of the year we discussed and planned improvements to the Charles Hodges Conservation Area, a 178 acres town owned parcel. In April we organized a trail workshop on the Hodges Property to get advice on future trail improvements. Commissioners from 7 nearby towns attended and Bob Spoerl of NH Trails Bureau led this informative workshop. Using funds from a NH Trails Bureau Program grant and proceeds from a 2005 tree harvest on Hodges property, we purchased signs for the 4 main entrances to the trails, had a gravel parking area installed, and purchased metal no hunting signs for the boundaries. During 2 trail work days in September and October and with help from enthusiastic volunteers, we cut 3 new trails, created a water bar to control erosion, and posted the boundaries. There is still significant work to be done on the trails in 2007, including marking them and building wetland crossings. We hope the parking area and sign will improve awareness of access to this valuable town forest.

We spent and will continue to spend considerable time working to secure conservation easements on both the 41 acre Cole and the 145 acre Kimball properties. In March we submitted applications to the Federal Farm and Ranchland Protection Program to received grants to protect the farmland on each of these parcels. We were awarded 50% of the value of the Cole property and are presently finalizing a conservation easement on this beautiful property using funds from Kensington's Conservation Fund, a fund created with proceeds from land use change taxes. At the same time, we were also awarded \$314,000 of the value of the Kimball property, but had to decline this award because there were not sufficient matching in Kensington's Conservation Fund. A selectmen supported warrant article for the March 2007 ballot will ask voters to approve a bond issue to facilitate purchase of the Kimball easement. An additional Preserve Kimball Farm Committee has been formed to raise support, funds, and awareness of the Kimball project. To date, awareness raising activities have included an information table at KES curriculum night, a bake sale and information booth at the Legion's Christmas fair, and a nature walk on the Kimball property led by Phil Auger of UNH cooperative extension. We have been awarded a grant from the New England Grassroots Environmental Fund to support this awareness building effort.

We used our yearly budget for office supplies, copying, to pay dues to New Hampshire Association of Conservation Commissions NHACC (\$200) and Exeter River Local Advisory Committee ERLAC (\$150).

We are thankful for all the help and advice we've received this year from officials at NHACC, ERLAC, RLT, Rockingham County Conservation District, Society for the Protection of New Hampshire Forests, Rockingham Planning Commission, UNH Cooperative Extension, NH DES, and NH Trails Bureau. Without their support we would be unable to operate effectively and protect Kensington's valuable resources.

Submitted by
Sydnee Goddard, Chair Kensington Conservation Commission

~ ANNUAL TOWN MEETING REPORT ~
ROCKINGHAM PLANNING COMMISSION (RPC)



The Rockingham Planning Commission (RPC) is a voluntary local public regional planning commission established under state law (RSA 36) which is created by, sustained by and connected directly to the local governments it serves. It exists to provide professional planning assistance to local governments and to coordinate local and regional planning in the areas of land use, transportation, natural resources protection, housing and economic development and operates in an advisory capacity to its member communities.

The Commission, which is not affiliated with Rockingham County, serves a state-defined planning region, which includes 27 municipalities in southern and seacoast Rockingham County with a population of approximately 180,000. Commission membership is voluntary and is maintained through the payment of annual dues, based on town population.

The RPC is controlled by a Board of Commissioners, who set policy, who oversee the budget, and decide what work the Commission will undertake. Each member town is entitled to appoint at least two Commissioners to the RPC Board. The Commissioner representing Kensington is Seth Perry.

The local technical services provided by the Commission include the preparation and updating of master plans, Capital Improvement Plans, open space plans, natural resource inventories and a variety of other planning documents; providing 'circuit rider' (shared) planners for smaller towns; assistance with the review of major development plans; developing GIS maps for town planning; assisting in grant applications for federal and state funds; drafting and update zoning ordinance and subdivision and site plan regulations.

Specific local technical assistance provided to Kensington this year has included the circuit rider services provided by RPC Staff and the Conservation Commission Circuit Rider. The Circuit Rider attended the meetings of the Planning Board, reviewed submitted applications for subdivisions and site plans, and assisted the Planning Board in their work to develop an ordinance for Affordable Elderly Housing.

Regional planning services include transportation planning and project development, regional housing needs, regional conservation and greenway planning, economic development strategies, and the specific review, promoting regional cooperation, and advising towns on proposed developments that could have regional impact. This year, for example, the Commission worked in partnership with the Strafford Regional Planning Commission, the Nature Conservancy, and the Society for the Protection of New Hampshire's Forests to complete the Land Conservation Plan for New Hampshire's Coastal Watersheds. This plan identifies areas of outstanding natural resources value and provides complete natural resources maps for each town included in the coastal watershed as well as a fully-developed implementation section which towns can use in long-term land-use planning. The Commission also assisted the New Hampshire Housing Finance Authority in collecting information for an Elderly Housing survey. Transportation projects included the Transportation Improvement Program, the Re-alignment of MPO and RPC boundaries, and the development of the Cooperative Alliance for Regional Transportation. More information about these projects and other ongoing projects can be found at the RPC website, <http://www.rpc-nh.org>.

Membership in the Commission enables communities to interact with each other and to be aware of the latest opportunities for local planning assistance, grant opportunities, direct assistance from RPC staff, and regional activities in which the Town should be involved. More importantly, being part of the Commission means our community has a voice (and a vote!) at the table where decisions are made about regional plans for transportation, land conservation, economic development, housing and many other issues.

Respectfully submitted,

Jill Robinson

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--KENSINGTON--

Child's Name	Date of Birth	Place Of Birth	Father's Name	Mother's Name
RITSON,KRISTA MARIE	01/01/2006	EXETER,NH	RITSON,PETER	RITSON,ANGELA
CASEY,MAXWELL ROBERT	02/03/2006	EXETER,NH	CASEY,JOSEPH	CASEY,KIMBERLY
FLORENCE,MARK RICHARD	04/05/2006	PORTSMOUTH,NH	FLORENCE,MICHAEL	FLORENCE,TAYLOR
MACDONALD,BENJAMIN SAMUEL	04/10/2006	EXETER,NH	MACDONALD,BRYAN	MACDONALD,CATHERINE
MACEK,MARLIE MARGARETLEONIE MOF	05/13/2006	EXETER,NH	MACEK,DAVID	KIRBY MACEK,JENNIFER
ERICKSON,JONAS CARL	05/15/2006	EXETER,NH	ERICKSON,STEPHEN	ERICKSON,CATHERINE
CHARTE,TYLER ERNEST	05/17/2006	EXETER,NH	CHARTE,BRIAN	CHARTE,ERICA
JOHNSTONE,HEATHER ALEXANDRA	06/03/2006	EXETER,NH	JOHNSTONE,ROBERT	JOHNSTONE,STEFANIE
TILBE,JACOB MICHAEL	06/26/2006	EXETER,NH	TILBE,DONALD	BILODEAU,ASHLEY
FINELLI,ANNIKA ROSE	07/08/2006	EXETER,NH	FINELLI,TIMOTHY	FINELLI,BETH
MARCHAND,RYLEE MACKENZIE	07/20/2006	EXETER,NH	MARCHAND,CHRISTOPHER	MARCHAND,JILL
WHITBY,AMELIE ROSLIN GRACE	09/06/2006	KENSINGTON,NH	WHITBY,ANDREW	SINCLAIR-WHITBY,DANIELLE
BERARDINO,OLIVER MATTHEW	09/12/2006	PORTSMOUTH,NH	BERARDINO,GEORGE	BISBEE-BERARDINO,KRISTIN
INTERBARTOLO,ARIANNA ELIZABETH	10/22/2006	EXETER,NH	INTERBARTOLO,DARRELL	PERREAULT,MICHELE
DOYLE,ELLAINA ROSE	12/13/2006	EXETER,NH	DOYLE,MATTHEW	DOYLE,ANDREA
ARCHIBALD,GRACE	12/14/2006	EXETER,NH	ARCHIBALD,FREDERICK	ARCHIBALD,JANAN
HOFFMASTER,WILLARD BODWELL	12/21/2006	EXETER,NH	HOFFMASTER,CRAE	HOFFMASTER,SARAH

Total number of records 17

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2006 - 12/31/2006

-- KENSINGTON --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
BOSWELL, KIRK	KENSINGTON, NH	KNIGHT, LEEANNE	KENSINGTON, NH	KENSINGTON	KENSINGTON	04/15/2006
POWERS, RICHARD	KENSINGTON, NH	HOLMWOOD, KIMBERLY F	KENSINGTON, NH	KENSINGTON	HAMPTON	04/22/2006
COLE, JAMES A	KENSINGTON, NH	MEEK, LYNANN C	EXETER, NH	EXETER	EXETER	06/24/2006
KILIAN, PAUL B	NEWMARKET, NH	NADLER, MERIBA M	KENSINGTON, NH	EXETER	NEWMARKET	07/15/2006
BREAULT, JAMES	KENSINGTON, NH	CALABRO, SHARON	KENSINGTON, NH	KENSINGTON	EXETER	07/15/2006
COLE, BENJAMIN R	KENSINGTON, NH	HANKIN, SHANNON L	BRENTWOOD, NH	DURHAM	PORTSMOUTH	07/22/2006
PERALTO, THOMAS	KENSINGTON, NH	LUFKIN, CATHY	KENSINGTON, NH	KENSINGTON	RYE	08/18/2006
SOUTHWICK, PETER A	KENSINGTON, NH	CONSOLES, JODIE A	KENSINGTON, NH	KENSINGTON	KINGSTON	09/16/2006
TOOMEY, JEFFERY	KENSINGTON, NH	WEDGE, JANA	KENSINGTON, NH	KENSINGTON	GREENLAND	12/30/2006

Total number of records 9

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2006-12/31/2006

--KENSINGTON--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
PRICE, ARTHUR	03/15/2006	KENSINGTON, NH	PRICE, EDWARD	PHILBRICK, JANET
PLUMER, MICHAEL	03/18/2006	KENSINGTON, NH	PLUMER, JOHN	CHANDICK, CATHERINE
DZENOWAGIS, CLAIRE	07/03/2006	KENSINGTON, NH	SHORE, LONGIN	BENTLEY, ELSIE
YORK, JESSIE	11/18/2006	KENSINGTON, NH	STACY, ANDREW	FRENCH, ANGUS

Total number of records 4



ANNUAL REPORT

OF OFFICERS OF THE SCHOOL DISTRICT
OF THE TOWN OF KENSINGTON, NEW HAMPSHIRE
FOR THE YEAR BEGINNING JULY 1, 2005
AND ENDING JUNE 30, 2006

MODERATOR

ROBERT SOLOMON – TERM EXPIRES 2008

CLERK

MARGARET RUGGERI – TERM EXPIRES 2008

SCHOOL BOARD MEMBERS

CHERYL CAMACHO - TERM EXPIRES 2009
DANA DONOVAN - TERM EXPIRES 2008
ALICE MOWER - TERM EXPIRES 2007

TREASURER

DONNA HALL - TERM EXPIRES 2007

AUDITOR

SUSAN BELANGER - TERM EXPIRES 2007

KENSINGTON SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Kensington, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:


FIRST SESSION: At the Kensington Elementary School in said Kensington on Wednesday, February 7, 2007, at 6:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$2,643,837.50? Should this article be defeated, the operating budget shall be \$2,594,571.00, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(The School Board recommends \$2,643,837.50 as set forth on said budget.)
2. To hear reports of agents, auditors, and committees or officers heretofore chosen.
3. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Kensington Town Hall in said Kensington on Tuesday, March 13, 2007, to choose the following School District Officers: One School Board Member for a three year term, One School District Treasurer for a three year term, One School District Auditor for a one year term, and vote on article 1 above, as that article may be amended at the First Session; by ballot, the polls to open at 8:00 a.m. and to close no earlier than 7:30 p.m.

Given under our hands at said Kensington on this 10th day of January, 2007.

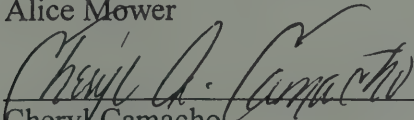
KENSINGTON SCHOOL DISTRICT SCHOOL BOARD:



Alice Mower



Dana DeLotto Donovan



Cheryl Camacho

Kensington School District
Deliberative Session
February 8, 2006

The moderator, Robert Solomon, called the session to order at 6:05 PM. Mr. Solomon led the meeting in a salute to the flag.

Mr. Solomon introduced the School District Officers as well as Mr. Paul Flynn, Associate Superintendent of Schools and Barbara Switzer, Principal of KES.

Mr. Solomon read the Warrant.

Article 1. Shall the District raise and appropriate an operating budget, not including appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$2,544,586.00? Should this article be defeated, the operating budget shall be \$2,480,344.00, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$2,544,586.00 as set forth on said budget.)

Mrs. Donovan addressed the meeting stating that the increases in the operating budget are driven by Special Education related costs, increases in medical insurance, increases in the cost of oil and electricity and the PE position being increased by 50% making Physical Education a fulltime position.

There was no discussion on Article 1. There were no amendments or changes to Article 1.

Article 2. To hear reports of agents, auditors, and committees or officers heretofore chosen.

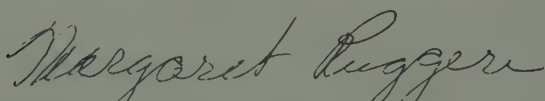
There were none.

Article 3. To transact any other business which may legally come before the meeting.

There was no further business.

The Deliberative Session concluded at 6:16 PM.

Respectfully submitted,


Margaret Ruggeri
Kensington School District Clerk

Statement of Expenditures
June 30, 2005 – July 1, 2006

INSTRUCTION

Regular Programs

Salaries	\$ 759,332.28
Benefits	222,721.76
Purchased	1,991.89
Supplies	44,505.62
Property	6,350.20

TOTAL		\$1,034,901.75
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Special Programs

Salaries	\$ 146,251.07
Benefits	74,768.09
Purchased	11,905.60
Supplies	3,349.64
Property	254.67

TOTAL		\$236,529.07
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Other Instructional Programs

Purchased	\$ 900.00
Other	4,418.99

TOTAL		\$ 5,318.99
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SUPPORT SERVICES

Student

Salaries	\$ 128,835.43
Benefits	16,086.87
Purchased	11,095.01
Supplies	349.96
Property	1,697.41

TOTAL		\$ 158,064.68
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Instructional Staff

Salaries	\$ 53,628.87
Benefits	16,739.72
Purchased	15,647.27
Supplies	6,063.17
Property	6,731.91

TOTAL		\$ 98,810.94
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General Administration		
Salaries	\$	3,110.00
Benefits		928.42
Purchased		81,418.33
TOTAL		\$ 85,456.75

School Administration		
Salaries	\$	113,302.62
Benefits		26,290.44
Purchased		14,485.12
Supplies		1,796.20
Other		599.00
TOTAL		\$ 156,473.38

Operation & Maintenance of Plant		
Salaries	\$	67,461.76
Benefits		15,266.20
Purchased		27,055.23
Supplies		48,334.36
TOTAL		\$ 158,117.55

Student Transportation		
Purchased		\$ 60,695.64

TOTAL ELEMENTARY		\$1,994,368.75
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SUPERINTENDENT'S PRORATED SALARY

2005-2006

BRENTWOOD	\$6,428.51
EAST KINGSTON	\$3,475.82
EXETER	\$20,099.28
EXETER REGION COOP	\$63,808.53
KENSINGTON	\$4,324.43
NEWFIELDS	\$3,696.69
STRATHAM	\$14,414.74
	\$116,248.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, \$49,700,00 \$93,191, \$94,000, \$5,000)

2005-2006

BRENTWOOD	\$13,376.57
EAST KINGSTON	\$7,232.54
EXETER	\$41,822.95
EXETER REGION COOP	\$132,773.97
KENSINGTON	\$8,998.35
NEWFIELDS	\$7,692.14
STRATHAM	\$29,994.48
	\$241,891.00

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
COMPUTER & STATISTICAL SERVICES
CONCORD

Kensington, NH
District

Please follow the
accompanying instructions
carefully.

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, ~~2005~~ June 30, 2006

Return Original to State Department of Education Prior to July 15.

SUMMARY

Cash on Hand July 1, 2005 (Treasurer's bank balance)		<u>\$178,567.22</u>
Received from Selectmen (Include only amounts actually received)	<u>\$1,940,381.00</u>	
Current Appropriation	_____	
Deficit Appropriation	_____	
Balance of Previous Appropriations	_____	
Advance on Next Year's Appropriations	_____	
Revenue from State Sources	<u>\$271,606.70</u>	
Revenue from Federal Sources	_____	
Received from Tuitions	<u>\$5243.84</u>	
Received as income from Trust Funds	_____	
Received from Sale of Notes and Bonds (Principal only)	_____	
Revenue from Capital Reserve Funds	_____	
Revenue from all Other Sources	<u>\$108,448.44</u>	
TOTAL RECEIPTS	Interest <u>\$11,573.70</u>	<u>\$2,337,253.68</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		<u>\$2,515,820.90</u>
LESS SCHOOL BOARD ORDERS PAID		<u>\$2,385,053.03</u>
BALANCE ON HAND JUNE 30, 2006 (Cash & Investment Balance)(Treasure's Bank Balance)		<u>\$130,767.87</u>

Aug 16 2006
Date

Donna J. Hall
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Kensington of which the above is a true summary for the fiscal year ending June 30, 2006 and find them correct in all respect.

1-29-06
Date

Auditors

Susan Belang

**KENSINGTON SCHOOL DISTRICT
2007 - 2008 REVENUE PROJECTION**

	2005-2006 ACTUAL	2006-2007 ADOPTED	2007-2008 PROPOSED
BALANCE (ACTUAL OR ESTIMATED)	\$74,568.45	\$47,936.00	\$49,000.00
BUILDING AID	\$57,167.91	\$56,815.00	\$58,714.00
CHILD NUTRITION	\$0.00	\$4,100.00	\$4,100.00
EARNINGS ON INVESTMENTS	\$11,573.70	\$6,000.00	\$8,000.00
TRUST FUNDS AND GIFTS	\$0.00	\$0.00	\$0.00
CATASTROPHIC AID	\$25,773.31	\$0.00	\$0.00
MEDICAID DISTRIBUTIONS	\$6,956.35	\$5,000.00	\$5,000.00
EXETER REGION CO-OP / BUY-OUT	\$8,855.39	\$8,552.00	\$0.00
TUITION	\$5,243.84	\$0.00	\$0.00
SALE OF NOTES AND BONDS	\$0.00	\$0.00	\$0.00
I.D.E.A. GRANT REIMBURSEMENTS	\$14,226.97	\$0.00	\$0.00
OTHER	\$0.00	\$0.00	\$0.00
TOTAL REVENUES	\$204,365.92	\$128,403.00	\$124,814.00
LESS: STATE EDUCATION GRANT	\$158,818.00	\$158,818.00	\$158,818.00
<u>DISTRICT ASSESSMENT</u>	<u>\$1,940,381.00</u>	<u>\$2,257,365.00</u>	<u>\$2,360,205.50</u>
TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT	\$2,271,390.00	\$2,544,586.00	\$2,643,837.50

**KENSINGTON SCHOOL DISTRICT
BUDGET WORKSHEET FY 2007-2008**

FUNCTION OBJECT	DESCRIPTION	2004-2005 APPROVED	2004-2005 EXPENDED	2005-2006 APPROVED	2005-2006 EXPENDED	2006-2007 APPROVED	2007-2008 PROPOSED
1000	INSTRUCTION						
1100-110	SALARIES OF TEACHERS	705,036.00	707,007.50	743,174.00	756,015.55	825,962.00	848,312.00
1100-118	SALARIES OF REG. INSTR. AIDES	30,544.00	26,577.81	32,048.00	35,100.84	33,383.00	35,037.00
1100-120	SALARIES OF TEMPORARY EMPLOYEES	7,000.00	15,915.50	8,500.00	17,036.30	11,800.00	14,800.00
1100-322	PROFESSIONAL SVS FOR 504 PROGRAM	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
1100-321	PROFESSIONAL SVS FOR INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
1100-329	PROFESSIONAL SVS FOR CURR DEV.	1,800.00	1,784.81	2,000.00	1,991.89	2,000.00	6,000.00
1100-610	GENERAL TEACHING SUPPLIES	30,750.00	30,471.62	32,910.00	32,901.38	33,160.00	33,200.00
1100-640	BOOK, OTHER PRINTED MEDIA	6,900.00	6,942.63	11,110.00	11,108.94	8,950.00	8,700.00
1100-641	PERIODICALS	500.00	485.53	500.00	495.30	500.00	500.00
1100-733	NEW FURN. FIXTURES AND EQUIPMENT	5,575.00	5,686.92	5,560.00	5,551.68	3,615.00	2,400.00
1100-737	REPLACEMENT FURN. FIX. & EQUIPMENT	700.00	539.94	800.00	798.52	700.00	450.00
1100-739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL REGULAR EDUCATION	789,805.00	795,412.26	837,602.00	861,000.40	921,070.00	950,399.00
1200	SPECIAL EDUCATION						
1210-110	SALARIES OF S.E. TEACHERS	58,698.00	57,915.80	102,932.00	96,761.00	109,076.00	112,432.00
1210-118	SALARIES OF S.E. AIDES	64,658.00	39,695.83	43,534.00	49,490.07	72,153.00	75,335.00
1210-321	S.E. PROFESSIONAL SVS FOR INSTRUCTION	3,800.00	0.00	6,900.00	3,684.00	15,096.00	14,500.00
1210-322	S.E. PROF IMPV PROG - TESTING	0.00	0.00	0.00	0.00	0.00	0.00
1210-329	S.E. PROF SVS FOR CURR DEV	0.00	0.00	0.00	0.00	0.00	0.00
1210-561	S.E. TUITION - PUBLIC N.H.	12,000.00	3,000.00	13,000.00	7,189.10	23,050.00	8,300.00
1210-562	S.E. TUITION - OUTSIDE N.H.	0.00	0.00	0.00	0.00	0.00	0.00
1210-563	S.E. TUITION - PRIVATE N.H.	66,280.00	76,478.29	10,800.00	1,032.50	13,800.00	10,500.00
1210-580	S.E. TRAVEL	100.00	0.00	100.00	0.00	100.00	100.00
1210-610	S.E. GENERAL SUPPLIES	2,800.00	2,793.99	2,600.00	2,600.00	3,800.00	2,600.00
1210-641	S.E. BOOKS & OTHER PRINTED MEDIA	1,200.00	1,194.73	750.00	749.64	4,485.00	4,400.00
1210-733	S.E. FURNITURE	300.00	279.99	300.00	142.67	300.00	300.00
1210-737	S.E. REPL. OF FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
1210-739	EQUIPMENT	200.00	68.60	200.00	112.00	625.00	3,000.00
	TOTAL SPECIAL EDUCATION	210,036.00	181,427.23	181,116.00	161,760.98	242,485.00	231,467.00

FUNCTION OBJECT	DESCRIPTION	2004-2005 APPROVED	2004-2005 EXPENDED	2005-2006 APPROVED	2005-2006 EXPENDED	2006-2007 APPROVED	2007-2008 PROPOSED
1400	OTHER INSTRUCTIONAL PROGRAMS						
1410-110	CO-CURRICULAR SALARIES	1,300.00	1,700.00	1,300.00	900.00	1,800.00	1,350.00
1410-800	STUDENT BODY ACTIVITIES	4,750.00	4,068.52	6,300.00	4,418.99	8,400.00	7,150.00
	TOTAL OTHER INSTR. PROGRAMS	6,050.00	5,768.52	7,600.00	5,318.99	10,200.00	8,500.00
2112	ATTENDANCE SERVICES						
2112-120	ATTENDANCE SERVICES	30.00	30.00	30.00	0.00	30.00	30.00
	TOTAL ATTENDANCE SERVICES	30.00	30.00	30.00	0.00	30.00	30.00
2120	GUIDANCE SERVICES						
2120-110	GUIDANCE SALARIES	9,745.00	9,035.60	10,582.00	9,940.00	11,492.00	12,658.00
2120-321	PROFESSIONAL SERVICES FOR GUIDANCE	100.00	0.00	100.00	0.00	100.00	100.00
2120-610	GENERAL SUPPLIES FOR GUIDANCE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GUIDANCE SERVICES	9,845.00	9,035.60	10,682.00	9,940.00	11,592.00	12,758.00
2130	HEALTH SERVICES						
2130-110	HEALTH SALARIES	35,291.00	35,291.00	38,290.00	38,290.00	41,556.00	45,111.00
2130-321	PROFESSIONAL SERVICES-HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
2130-430	REPAIRS AND MAINTENANCE	350.00	199.00	450.00	185.00	450.00	450.00
2130-610	GENERAL SUPPLIES	350.00	211.38	400.00	349.96	400.00	400.00
2130-641	BOOKS AND OTHER PRINTED MEDIA	0.00	0.00	0.00	0.00	0.00	0.00
2130-739	EQUIPMENT - HEALTH SVS	300.00	177.00	1,700.00	1,697.41	200.00	200.00
	TOTAL HEALTH SERVICES	36,291.00	35,878.38	40,840.00	40,522.37	42,606.00	46,161.00
2139	VISION SERVICES						
2139-321	VISION SERVICES	0.00	0.00	0.00	0.00	6,000.00	0.00
	TOTAL VISION SERVICES	0.00	0.00	0.00	0.00	6,000.00	0.00

FUNCTION OBJECT	DESCRIPTION	2004-2005 APPROVED	2004-2005 EXPENDED	2005-2006 APPROVED	2005-2006 EXPENDED	2006-2007 APPROVED	2007-2008 PROPOSED
2140	PSYCHOLOGICAL SERVICES						
2140-321	PSYCH. SVS. - CONTRACTED	11,960.00	11,960.00	12,439.00	10,700.01	12,936.00	13,454.00
	TOTAL PSYCHOLOGICAL SERVICES	11,960.00	11,960.00	12,439.00	10,700.01	12,936.00	13,454.00
2150	SPEECH PATHOLOGY SERVICES						
2150-110	SPEECH PATHOLOGIST SALARIES	40,776.00	66,585.50	49,754.00	69,712.60	51,744.00	54,468.00
2150-321	RELATED SPEECH SERVICES	2,340.00	0.00	1,800.00	0.00	3,840.00	2,993.00
	TOTAL SPEECH SERVICES	43,116.00	66,585.50	51,554.00	69,712.60	55,584.00	57,461.00
2160	PHYSICAL THERAPY SERVICES						
2160-110	OCCUPATIONAL THERAPIST	19,876.00	18,095.95	20,758.00	20,832.83	21,175.00	23,819.00
2160-321	RELATED SVS O.T.	820.00	135.00	460.00	0.00	2,680.00	495.00
2160-322	PHYSICAL THERAPY SERVICES	2,340.00	2,428.00	1,250.00	210.00	2,400.00	1,000.00
	TOTAL PHYSICAL THERAPY SERVICES	23,036.00	20,658.95	22,468.00	21,042.83	26,255.00	25,314.00
2210	IMPROVEMENT OF INSTRUCTION SERVICES						
2210-321	COURSE REIMBURSEMENT	4,500.00	4,075.00	5,580.00	4,009.28	5,580.00	6,000.00
2210-322	CONFERENCE REIMBURSEMENT	3,000.00	3,949.50	3,000.00	3,377.00	3,000.00	3,500.00
2219-329	S.E. CONFERENCE REIMBURSEMENT	150.00	0.00	150.00	0.00	150.00	150.00
	TOTAL IMPROVEMENT OF INSTR. SVS.	7,650.00	8,024.50	8,730.00	7,386.28	8,730.00	9,650.00
2222	SCHOOL LIBRARY SERVICES						
2222-110	MEDIA GENERALIST SALARIES	1,000.00	1,000.00	1,000.00	990.00	1,200.00	1,200.00
2222-118	MEDIA AIDES SALARIES	7,548.00	8,245.77	8,062.00	8,588.03	8,391.00	10,900.00
2222-321	PROFESSIONAL SERVICES - MEDIA	0.00	0.00	0.00	0.00	0.00	0.00
2222-430	REPAIRS AND MAINTENANCE - MEDIA	500.00	495.00	500.00	495.00	500.00	500.00
2222-610	GENERAL SUPPLIES - MEDIA	1,200.00	1,088.01	1,200.00	1,121.81	1,200.00	1,200.00
2222-640	PERIODICALS	350.00	0.00	350.00	322.32	350.00	350.00
2222-641	BOOKS, OTHER PRINTED MEDIA	2,100.00	1,917.95	4,000.00	3,997.40	4,000.00	4,000.00
2222-733	MEDIA FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00

FUNCTION OBJECT	DESCRIPTION	2004-2005 APPROVED	2004-2005 EXPENDED	2005-2006 APPROVED	2005-2006 EXPENDED	2006-2007 APPROVED	2007-2008 PROPOSED
2222-737	REPL. OF MEDIA EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
2222-739	MEDIA EQUIPMENT	200.00	129.99	700.00	80.00	300.00	300.00
	TOTAL LIBRARY SERVICES	12,898.00	12,876.72	15,812.00	15,594.56	15,941.00	18,450.00
2225	COMPUTER - ASSISTED INSTRUCTION SVS						
2225-321	COMPUTER TECH SERVICES	6,000.00	5,121.95	7,500.00	6,775.99	8,190.00	8,568.00
2225-430	COMPUTER REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2225-444	COMPUTERS - LEASE	0.00	0.00	0.00	0.00	0.00	0.00
2225-531	VOICE COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2225-610	COMPUTER TEACHING MATERIALS	625.00	169.41	625.00	621.64	625.00	625.00
2225-734	COMPUTER AND COMMUN. NETW. EQUIP	5,600.00	5,659.14	7,000.00	6,651.91	7,300.00	7,600.00
	TOTAL COMPUTER-ASSISTED INSTR.	12,225.00	10,950.50	15,125.00	14,049.54	16,115.00	16,793.00
2310	SUPPORT SERVICES - GENERAL ADMIN.						
2310-110	SCHOOL DISTRICT OFFICERS SALARIES	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
2312-110	DISTRICT SECRETARY/CLERK SERVICES	50.00	50.00	50.00	50.00	50.00	50.00
2313-110	DISTRICT TREASURER SERVICES	600.00	600.00	600.00	600.00	600.00	600.00
2314-120	ELECTION SERVICES	90.00	30.00	90.00	60.00	90.00	90.00
2317-321	AUDIT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2318-321	LEGAL SERVICES	1,500.00	0.00	1,500.00	10,123.71	1,500.00	1,500.00
2319-319	SCHOOL BOARD EXPENSES	4,100.00	4,097.23	4,200.00	4,106.62	4,300.00	4,300.00
	TOTAL SUPPORT SERVICES - GENERAL ADMIN.	8,740.00	7,177.23	8,840.00	17,340.33	8,940.00	8,940.00
2320	OFFICE OF THE SUPERINTENDENT SVS.						
2321-319	OFFICE OF THE SUPERINTENDENT	57,816.00	57,816.00	67,188.00	67,188.00	71,887.00	80,166.00
2322-321	SLC EXPENSE	300.00	23.28	300.00	0.00	300.00	300.00
2329-490	TOWN CHGS FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OFFICE OF THE SUPERINTENDENT SV	58,116.00	57,839.28	67,488.00	67,188.00	72,187.00	80,466.00

FUNCTION OBJECT	DESCRIPTION	2004-2005 APPROVED	2004-2005 EXPENDED	2005-2006 APPROVED	2005-2006 EXPENDED	2006-2007 APPROVED	2007-2008 PROPOSED
2400	SUPPORT SVS - SCHOOL ADMINISTRATION						
2410-110	OFFICE OF THE PRINCIPAL - SALARIES	70,720.00	70,720.00	75,344.00	75,344.00	79,112.00	82,277.00
2410-111	PERFORMANCE STIPEND	0.00	0.00	0.00	0.00	0.00	0.00
2410-121	OFFICE OF THE ASST. PRIN. - SALARIES	1,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2410-115	SECRETARY SALARIES	32,850.00	32,418.00	34,320.00	34,320.00	35,904.00	37,348.00
2410-321	CONTRACTED SVS - PRINCIPAL CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00
2410-430	REPAIRS AND MAINTENANCE	7,800.00	7,751.05	7,950.00	10,410.46	8,850.00	9,550.00
2410-531	VOICE COMMUNICATIONS	4,500.00	3,339.54	7,100.00	4,032.14	7,100.00	7,100.00
2410-534	POSTAGE FEES	540.00	617.86	640.00	638.62	640.00	675.00
2410-580	TRAVEL	100.00	100.00	100.00	42.52	100.00	100.00
2410-610	GENERAL SUPPLIES	1,800.00	1,798.65	1,800.00	1,796.20	2,000.00	2,000.00
2410-737	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
2410-739	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
2410-810	DUES AND MEMBERSHIPS	600.00	590.00	600.00	599.00	600.00	625.00
	TOTAL SUPPORT SVS - SCHOOL ADMIN.	120,410.00	120,335.10	130,854.00	130,182.94	137,306.00	142,675.00
2600	OPERATION OF PLANT						
2610-119	MAINTENANCE SALARIES	46,800.00	46,800.00	48,672.00	48,672.00	50,619.00	52,644.00
2610-122	ASST. MAINTENANCE SALARIES	20,280.00	17,457.00	21,091.00	18,789.76	21,934.00	22,807.00
2620-411	WATER & SEWER	1,200.00	447.00	1,200.00	1,300.00	1,200.00	1,200.00
2620-430	REPAIR AND MAINTENANCE	8,500.00	32,095.76	8,500.00	18,595.13	9,800.00	12,000.00
2620-521	SMP INSURANCE	9,500.00	7,464.00	9,200.00	7,160.10	9,200.00	15,600.00
2620-523	TREASURER'S BOND	100.00	0.00	100.00	0.00	100.00	100.00
2620-526	BOILER INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2620-610	GENERAL SUPPLIES	4,700.00	4,619.52	5,300.00	5,207.51	5,300.00	5,600.00
2620-622	ELECTRICITY	11,300.00	14,364.61	14,000.00	15,110.15	18,000.00	18,000.00
2620-624	FUEL OIL	15,500.00	22,821.43	16,800.00	28,016.70	34,000.00	34,000.00
2620-733	REPLACEMENT OF FURNITURE & EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00
2620-737	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
2620-739	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OPERATION OF PLANT	117,880.00	146,069.32	124,863.00	142,851.35	150,153.00	161,951.00

FUNCTION OBJECT	DESCRIPTION	2004-2005 APPROVED	2004-2005 EXPENDED	2005-2006 APPROVED	2005-2006 EXPENDED	2006-2007 APPROVED	2007-2008 PROPOSED
2630	CARE OF GROUNDS						
2630-421	TRASH REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00
2630-424	MOWING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CARE OF GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2700	STUDENT TRANSPORTATION SERVICES						
2721-519	DISTRICT CONTRACT	56,133.00	56,202.12	58,050.00	59,006.41	61,953.00	68,200.00
2722-511	SPECIAL EDUCATION TRANSPORTATION	16,000.00	19,973.80	16,000.00	1,689.23	16,800.00	16,000.00
2725-519	FIELD TRIPS	70.00	0.00	70.00	0.00	70.00	70.00
	TOTAL STUDENT TRANSPORTATION SVS	72,203.00	76,175.92	74,120.00	60,695.64	78,823.00	84,270.00
2900	SUPPORT SERVICES - OTHER						
2900-211	HEALTH INSURANCE	229,040.00	195,680.13	257,247.00	228,774.38	304,819.00	329,692.00
2900-212	DENTAL INSURANCE	7,065.00	8,007.02	10,416.00	9,175.22	11,157.00	11,184.00
2900-213	LIFE INSURANCE	4,408.00	3,713.16	4,882.00	4,484.89	5,354.00	5,458.00
2900-220	FICA	87,918.00	82,305.21	96,684.00	90,119.77	108,161.00	114,439.00
2900-231	RETIREMENT - NON CERTIFIED	2,006.00	2,027.05	2,473.00	2,371.16	2,502.00	3,269.00
2900-232	RETIREMENT - CERTIFIED	21,108.00	22,014.39	33,397.00	33,393.44	38,153.00	65,434.00
2900-250	UNEMPLOYMENT COMPENSATION	579.00	111.00	585.00	581.00	563.00	635.00
2900-260	WORKERS COMPENSATION	3,960.00	4,635.58	4,280.00	4,279.29	5,486.00	7,375.00
	TOTAL SUPPORT SERVICES - OTHER	356,084.00	318,493.54	409,964.00	373,179.15	476,195.00	537,486.00
4600	BUILDING ACQUISITION AND CONSTRUCTION						
4600-720	BUILDING CONSTRUCTION - MODULAR LEASE	0.00	0.00	0.00	0.00	0.00	0.00
4600-830	W. A. #1 BOND INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BLDG ACQ. AND CONSTR.	0.00	0.00	0.00	0.00	0.00	0.00

KENSINGTON SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

SPECIAL EDUCATION EXPENSES		2004-2005	2005-2006
1210	Special Programs	181,427	161,761
1430	Summer School	0	0
2140	Psychological Services	11,960	10,700
2139	Vision Services	0	0
2150	Speech and Audiology	66,585	69,713
2159	Speech-Summer School	0	0
2160	Physical Therapy	2,428	210
2150	Occupational Therapy	18,096	20,833
2722	Special Transportation	19,974	1,689
2729	Summer School Transportation	<u>0</u>	<u>0</u>
Total Expenses		300,470	264,906

SPECIAL EDUCATION REVENUE

1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	82716	72464
3110	Foundation Aid	0	0
3111	Catastrophic Aid	15105	25773
3190	Medicaid	<u>27313</u>	<u>6956</u>
Total Revenues		125,134	105,193

ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		175,336	159,713
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Kensington Elementary School

122 Amesbury Road
Kensington, NH 03833

Telephone 603-772-5705
Fax 603-775-0502

Kensington Elementary School is one of the seven elementary schools in SAU #16. This school year, we have about 211 students in grades K-5. You may learn more about SAU #16 and KES by visiting www.sau16.org.

This 2006-2007 school year promises to be a very exciting and busy one for the whole community of KES. Once again the PTO and Enrichment Committee have put together a calendar of events/activities for staff, students and families. This extensive calendar can be found on our web site. KES just received again, the Blue Ribbon Award for the outstanding volunteer program we have at our school. We would not be able to accomplish all that we do without the help of our parent and community volunteers. This year we hope to continue to develop new ways to involve more Dads in our school and also our seniors from the Kensington community who have so much to offer our children about their life experiences. KES students will have a Student Council for the third year and Destination Imagination will be returning to KES for a third year. The After School Enrichment classes and the World Languages classes continue as parents and Exeter High School students volunteer to share their interests and talents with the children.

The KES professional and support staff participate in ongoing professional development initiatives within the building, within the SAU and by attending outside offerings of workshops and/or college courses. Professional development is important to us as educators because it helps us to stay current on best practices, keeps us fresh and energized and keeps reinforcing the need for us to be life long learners. Through professional development, we are able to support and successfully achieve our annual school goals. This year the KES school goals include: continuing to use best practices while implementing all the SAU Curriculum areas; consulting with the Center for Applied Child Development (CACD) at Tufts University for reading and writing; incorporating the philosophy of the Responsive Classroom model to promote a positive, cooperative school learning environment; developing Action Teams to work on the "KES Key Priorities 2006-2009" which was finalized during our visioning process last school year; improving our individual technology skills and integrating technology into our grade level curriculum; and reviewing the results of student learning from various assessments to improve our instruction with children.

Kensington Elementary School is the best place to work and visit! The building is filled with smiling, happy students who really care about one another and who are ready to learn about anything at any time. The staff is friendly, dedicated, creative, knowledgeable and all love children. At the end of the day, you can see staff standing in the hallways telling stories from the day and laughing with, or seeking support from, each other. The parents spend countless hours working along side of us in the classrooms, sponsoring school wide activities that allow us to enjoy each other in a playful way, or assisting us by performing the routine tasks that must get done. The School Board helps to support all of our efforts and truly values the importance of education for all children in Kensington. We're off to a great start at KES for the 2006-2007 school year. Hopefully, you'll visit our web site to see how we grow and learn together this school year.

Barbara Guth Switzer
Principal

Kensington Contracts 2005 - 2006

Name	Position	Total Contract
Beauchemin, Annie	Art 50%x	\$18,351.50
Culver, Christine	Gr. 3	\$59,811.00
D'Agostino, Tammy	Gr. 3	\$41,854.00
Fife, Susan	Special Education	\$41,708.00
Gagnon-Mosher, Elizabeth	Gr. 1	\$45,644.00
Greenwood, Barbara	Kindergarten	\$64,136.00
Haug, Susan	Gr. 4	\$57,105.00
Hill, Sue	Gr. 5	\$51,894.00
Hodgen, Sue	Gr. 4	\$65,216.00
Kilcoyne, Margaret	Gr. 2	\$64,352.00
Knighly, Mary	Gr. 4	\$62,015.00
Lawler, Wendy	Gr. 2	\$64,676.00
McDonough, Carrie	Nurse	\$38,290.00
McIntosh, Laurie	Occupation Therapist 40%x	\$19,880.00
Roffman, Nancy	Gr. 2	\$51,894.00
Schulthess, Betsy	Guidance 20%x	\$9,940.00
Schwartz, Whitney	Special Education	\$55,053.00
Small, Rachel	Gr. 5	\$38,933.00
Spinosa, Lili	Physical Education 50%x	\$27,526.65
Switzer, Barbara	Principal	\$75,344.00
Vallone, Christine	Music 50%x	\$23,492.50

TABLE III
KENSINGTON PUPILS
STATISTICS FOR TEN YEARS ENDING JUNE 2006

	Weeks in Year	Number of Boys	Number of Girls	Total Pupils	Average Attendance	Average Absence	Average Membership	Percent of Attendance
1995 - 96	38	80	85	165	146	5.7	151.7	96
1996 - 97	38	79	80	168	150.5	5.4	155.9	97
1997 - 98	38	57	74	131	126.7	3.8	130.5	97
1998 - 99	38	69	80	149	135.1	4.9	140	96.5
1999 - 00	38	83	90	173	152.5	5.1	157.6	96.7
2000 - 01	38	83	87	170	147.6	5.3	152.9	97.5
2001 - 02	38	95	88	183	155.5	6.1	161.6	96.2
2002 - 03	38	99	97	196	177.9	6.9	184.8	96.3
2003 - 04	38	101	96	197	173.8	6.4	180.2	96
2004 - 05	38	112	86	198	176.1	5.6	181.7	97
2005 - 06	38	91	117	208	189	6.1	195.1	96.8

TABLE I
 KENSINGTON PUPILS
 TOTAL ENROLLMENT JANUARY 1, 2006

	K	1	2	3	4	5	Total
Kensington Elementary	25	36	36	28	49	34	208
2005 Comparison	28	37	26	48	32	27	198

TABLE II
 PERFECT ATTENDANCE FOR ENTIRE YEAR 2005-2006

Abigail Angelosanto	Connor Landry/Zachery Larson
Courtney Bolduc	Zachery Larson
Madison Carter	Kayleigh McPartland
Matthew Cassell	Meghan McPartland
Connor Curl	Jacob Milbury
Timothy Curtis	Griffin Molet
Jenna Hampe	Kimberly Tsui
Samuel Hodgman	Sabrina Tsui
Wesley L'Italien	Zachary Zuzel

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2006
For the Proposed 2007-2008 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT
BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Greg Kann**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Kimberley Casey	2008	East Kingston
Townley Chisholm	2009	Exeter
Lucy Cushman	2008	Stratham
Greg Kann	2007	Exeter
Patricia Lovejoy	2009	Stratham
Kristina Magnusson	2007	Brentwood
Sally Oxnard	2008	Exeter
Robin Scott	2007	Kensington
Raymond Trueman	2009	Newfields

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Arthur L. Hanson, Ed.D.
Email: ahanson@sau16.org
Superintendent of Schools

Paul A. Flynn, M.Ed.
Email: pflynn@sau16.org
Associate Superintendent
Director of Human Resources

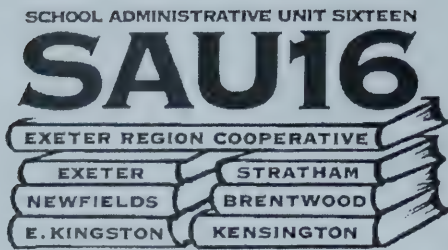
Stephen A. Kossakoski, Ph.D.
Email: skossakoski@sau16.org
Assistant Superintendent
Technology & Research

Jerome E. Frew, M.Ed.
Email: jfrew@sau16.org
Assistant Superintendent
Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.
Email: wpierce@sau16.org
Business Administrator
Project Manager

Nathan S. Lunney, MBA
Email: nlunney@sau16.org
Chief Financial Officer

Patricia Dowey, M.Ed.
Email: pdowey@sau16.org
Special Education Administrator



24 Front Street, Exeter NH 03833
tel: 603.775.8653 fax: 603.775.8673

www.sau16.org

ARTHUR L. HANSON, ED.D.
Superintendent of Schools

WALTER C. PIERCE, MBA, M.S.T.
Business Administrator

PATRICIA DOWEY, M.ED.
Special Education Administrator

NATHAN S. LUNNEY, MBA
Chief Financial Officer

PAUL A. FLYNN, M.ED.
Associate Superintendent
Director of Human Resources

STEPHEN A. KOSSAKOSKI, PH.D.
Assistant Superintendent
Technology and Research

JEROME E. FREW, M.ED.
Assistant Superintendent
Curriculum and Assessment

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society

In August of 2006, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 403; East Kingston Elementary School – 178; Exeter Elementary (Main Street School and Lincoln Street School) – 953; Kensington Elementary School – 211; Newfields Elementary School – 166; Stratham Memorial School – 618; Cooperative Middle School – 1,332; the Seacoast School of Technology – 610, the new Exeter High School - 1,635 and Great Bay eLearning Charter School – 73.

New Exeter High School – 315 Epping Road, Exeter

We met our schedule to have the building construction completed by the summer of 2006. This enabled us to make the move from the Linden Street facility in time for the opening of school in late August 2006. The dedication of the building occurred on Sunday, September 24, 2006 and the new William Ball Stadium was dedicated on Friday, September 8, 2006 with assistance from Governor John Lynch. This stunning school complex has exceeded our expectations and we hope to see the SAU 16 communities utilize this facility for many years to come. On behalf of the School Board, staff, and students, we once again want to express our gratitude to you, the taxpayers and parents, for making this new facility possible.

Seacoast School of Technology (formerly called Region 18 Vocation Center) Renovations

The State of New Hampshire is committing to cover approximately 90% of the total cost of the SST renovation project! We are pleased to share this great news with you, the voters, because it is finally our turn (we have waited six years) to receive this funding of the renovation of SST. The total amount of the funding is \$6,375,000 which is 75% of the \$8,500,000 renovation budget. In addition, the balance of the funding – 25% or \$2,125,000, the so-called local share – is eligible for 55% building aid or \$1,168,750.

Finally, 60% of the remaining \$956,250 will be paid by the sending districts which are home to the five (5) other high schools (Epping, Newmarket, Sanborn, Raymond and Winnacunnet) through the tuition charged to these districts. In fact, \$230,000 has already been collected and transferred to the capital reserve fund established for this purpose at the 2005 district meeting.

In summary, the Exeter Region Cooperative District's share of the \$8.5 million cost with 40% of the students will be \$290,500 spread over five (5) years and collected through the tuition process. Consequently, there will be minimum impact on the tax rate in each of those years (less than \$.02 per \$1,000). The schedule for this project is estimated to be 2 years, beginning in July 2007. Voters will be asked to consider approving the funding of this project in a special warrant article which will appear on the March 13, 2007 Cooperative School District ballot.

SAU Renovation

The planning process to relocate the SAU office to the Tuck Learning Campus on Linden Street is nearing completion. The major impetus for this move is the cost savings to the SAU/Coop taxpayers of not having to pay rent for commercial office space. In addition, the estimated cost of the renovation to the Coop will be eligible for 40% State building aid. The combination of the rent savings and the building aid will enable us to recover our renovation cost in less than three years.

The Coop School Board will be reviewing the financing options in early January 2007 and it is our hope we will be able to begin construction in early February 2007. Our plan is for the relocation process to be completed no later than October 2007.

Human Resources

During the summer of 2006, the SAU 16 Human Resources Department met with and processed employment papers for 57 new teachers and 85 new support staff members. Over all, SAU 16 employs close to 1,000 people working for our various school districts.

Superintendent Arthur Hanson has informed the SAU Joint School Board that he intends to retire at the end of the 2007 – 2008 school year. The search process for a new superintendent will begin in April of 2007. The search will involve members from each of the seven (7) SAU school boards, parents, teachers and administrators.

As a reminder, the HR Department serves all of the SAU 16 Communities of Brentwood, East Kingston, Exeter, Exeter Region Cooperative, Kensington, Newfields and Stratham.

Technology

The 2006-2007 school year marked the first full year of implementation for our newly approved technology plan. School districts are required to submit a new technology plan to their local boards and the New Hampshire Department of Education every three years. Approval of these plans is required to qualify for state and/or federal grant programs. Among the projects that we are working on this year is the new state requirement for all schools to integrate the Information Communication Technologies (ICT) standards into all disciplines at all grade levels. The ICT standards are the same technology standards that SAU 16 schools have been using since the approval of our first technology plan in 2001. However, these new standards now require that a digital portfolio be implemented for all students in grades K-12. Through the use of grant funds, obtained by the Seacoast Professional Development Center (SPDC), a digital portfolio has been developed which will be available for use by all schools at no cost. We have begun the planning process for implementing the portfolio and we hope to pilot its use this spring. Training and full implementation of the portfolio will occur during the 2007-2008 school year.

All SAU 16 schools are now using a student information system known as PowerSchool to collect and store attendance data and student information. This tool allows teachers and administrators to access and edit student information from any computer attached to the Internet. This data is protected through encryption and secure logins and passwords. Phase two of our implementation plan will begin next year when we will enable grade reporting in PowerSchool. The Cooperative Middle School and Exeter High School are planning to begin phase II of the implementation plan before the end of the 2006-2007 school year. Phase three of the implementation plan will include the opening of a parent portal where parents will be able to access information about their child's progress in school.

We have received two Rural Utilities Services Distance Learning grants that have provided us and our grant partners in New Hampshire and Vermont with over \$800,000 worth of video conferencing

equipment. Installation of hardware and teacher training has been completed for all participating schools in New Hampshire and Vermont for the first round of funding, while equipment purchased through the second grant is due to be installed in the spring of 2007. We are working with New Hampshire Public Television, the Granite State Distance Learning Network, and the Seacoast Professional Development Center to schedule academic content for students and professional development workshops for teachers that will be available through the use of video conferencing technology.

Fiscal Services

For three years, this annual report has noted the careful and deliberate work of the Business Office staff in converting to a next-generation accounting software solution. Although it may not sound glamorous, the system is an essential component of the business operation and deserves mention. As 2006 draws to a close, that conversion is now complete and we are up and running in all of our districts. There are numerous new functions and features offered by this progressive application that the business office team looks forward to employing in the coming months.

One important service provided by the SAU to our member districts is the commitment to identifying and realizing savings where possible through consolidated purchasing efforts. Again this year, the Business Office took steps to control energy costs where possible. Through a competitive bidding initiative, the SAU took advantage of that deregulated market and locked into a three year fixed-rate deal for electricity for our buildings. Additional efforts to cooperate in purchases of natural gas and heating oil also helped control energy costs for the districts.

This year the SAU extended for one additional year its current contract for student transportation with First Student, Inc. At the writing of this report, the Business Office is engaged in a competitive bidding process to award a new multi-year contract for bussing. The technology of buses changes over time as do the specific needs of our districts. This new contract will secure a new relationship with a transportation provider that will carry the SAU forward with a commitment to student safety, transportation efficiency and cost control. It is the strength of our numbers as a whole that makes this possible.

The basic responsibility of the Business Office is to provide for the accurate and timely transaction of the business of our schools. It is a pleasure to report that the fiscal services staff has been very successful again this year in satisfying that responsibility, supporting the districts in budgeting and accounting for their operations.

Curriculum and Assessment

Assessment

During the fall of 2006, all students in grades 3-8 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth graders and eighth graders participated in a writing component as well. The results of these exams illustrate how our students perform on a standardized test that is based on Grade Level Expectations at the state level, and will be reported to students, parents, and the community once they become available.

Annually in May, all of the SAU 16 schools administer the Northwest Evaluation Association Measures of Academic Progress (NWEA). This computer adaptive instrument gives us one indicator of each student's growth over a set period of time. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

Our students are assessed in a variety of ways including teacher developed tests, projects, displays, and presentations. It is important to remember that any standardized test is one indicator and one type of

assessment. Our teachers encourage and provide forums for students to demonstrate what they "know and are able to do" in a variety of ways.

Curriculum

Our Professional Development Master Plan, which was approved by the State in 2002, helps to guide our curriculum work. That plan is currently being revised to serve as our guide for the period of 2007-2012.

Each of our SAU 16 schools continues to utilize data to inform the process of curriculum development, and all of our schools have representation on our SAU-wide curriculum committees. The work of these committees is outlined as follows:

Math - The group has completed an alignment study of our mathematics curriculum and the New England Common Assessment Program, determining that there is a strong alignment between the two. Methods of reporting student progress in mathematics are more consistent throughout the SAU. New assessment materials are continually being considered and stronger articulation between grade levels is taking place.

Literacy - The focus of the Literacy Committee this year rests in three areas: What do our test scores tell us about our students as writers, and how can we improve that performance? How do we track the growth of our students as readers and writers? What does the current research tell us about best practices in reading and writing instruction?

Science - With science becoming part of the statewide testing program in 2007, a greater emphasis is being placed on providing content area training for elementary teachers; ensuring that all teachers are aware of the Grade Level and Grade Span Expectations; and providing the instructional supports that teachers need to address the variety of student learning styles in each classroom.

Social Studies - The new State Social Studies Frameworks have recently been approved by the State Board of Education. Our local committee will now look at the alignment of those frameworks to our local curriculum.

Art - The SAU 16 art teachers are reviewing the existing curriculum; mapping the SAU 16 art curriculum; reviewing other "spiraling" K-12 art curriculums; and discussing how to integrate art products into the digital portfolios of students.

Music - The large group ensemble program is being piloted for students from East Kingston, Kensington, Brentwood and Newfields. This program, as approved by the Joint School Boards in May 2006, is designed to provide the students in our smaller schools with the experience of a large group performance opportunity, like that in Exeter and Stratham, prior to entering the Cooperative Middle School as sixth graders.

Grade Reporting - The task force has met three times. Survey results from teachers, administrators, school board members and parents have been reviewed and a rough draft of the guidelines is being developed for review during the second semester. The group has reviewed examples of grading philosophies and standards-based reporting systems.

Guidance - Guidance counselors have met twice to discuss the National School Counseling Model. Counselors have completed time/task analysis forms; reviewed School Counselor Performance Appraisal Forms; reviewed the alignment of the Core Standards for SAU 16 Guidance Counselors with the "Core Standards" with the ASCA Model integrated. On-going

discussions focus on the professional development and "school culture" adjustments that will need consideration on moving towards this nationally accepted model.

Professional Development - The SAU 16 Professional Development Committee has met monthly since September. The group has reviewed examples of approved master plans, analyzed our existing plan, and, using the DOE toolkit and rubric, is preparing to complete a first draft of our revised plan in January. The process will include an opportunity for staff feedback prior to submission of a final document in May for June 2007 approval.

Teacher Mentoring Program - The grant for this program expires in 2007. Preliminary discussions of funding the program for next year and an outline of the training plan have taken place. SAU 16 remains committed to supporting new teachers and building the capacity of our teaching staff using the experience and resources that we have throughout the SAU.

Information Literacy - Our SAU 16 librarians developed a mission statement, matrix of grade level "Information Literacy Standards for Student Learning", and are implementing a more consistent and well-articulated program in Information Literacy, grades K-12.

It should be noted that the vast majority of staff involvement in curriculum work is through time volunteered by staff members. Most groups meet after school hours with occasional work completed over the summer or through full day work sessions during the school year.

Sincere appreciation is offered to all of the SAU 16 Joint School Board Members, the Board of Trustees for the Great Bay eLearning Charter School and the Seacoast School of Technology's Governing Board for their continued support and dedication to the students that attend SAU 16 Schools. The Boards' tireless efforts and dedication on behalf of collaborative educational and co-curricular excellence, is often unrecognized. Their commitment to all students and to their communities allows SAU 16 to be recognized as a superior school system.

SAU# 16 BUDGET
FISCAL YEAR 2007-2008

ACCT#	ITEM DESCRIPTION	BUDGET FY 2005-06	ACTUAL FY 2005-06	BUDGET FY 2006-07	ADOPTED 12/18/06 FY 2007-08
CENTRAL OFFICE ADMINISTRATION					
11-2320-110	ADMINISTRATIVE SALARIES	355,171.00	363,269.88	381,797.00	397,780.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,132.47	1,500.00	1,500.00
11-2320-113	SPECIAL ED ADMIN SALARIES	85,000.00	85,000.00	89,250.00	94,280.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	1,834.90	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	149,413.00	150,239.00	157,760.00	167,390.00
11-2320-117	HUMAN RESOURCES (.05)	49,938.00	49,700.00	52,185.00	54,540.00
11-2320-211	HEALTH INSURANCE	131,244.00	113,615.76	139,330.00	138,995.00
11-2320-212	DENTAL INSURANCE	6,922.00	6,922.68	7,330.00	7,330.00
11-2320-213	LIFE INSURANCE	3,400.00	3,300.00	3,410.00	3,635.00
11-2320-214	DISABILITY INSURANCE	4,267.00	5,561.66	4,920.00	5,850.00
11-2320-231	LONGEVITY	1,136.00	1,381.97	1,224.00	1,860.00
11-2320-232	RETIREMENT (6.81%)	37,850.00	38,042.40	46,600.00	62,700.00
11-2320-220	FICA (7.65%)	42,700.00	42,983.56	52,450.00	54,960.00
11-2320-250	WORKERS COMPENSATION	3,200.00	1,801.71	3,200.00	3,200.00
11-2320-260	UNEMPLOYMENT COMP.	384.00	414.74	480.00	480.00
11-2320-290	CONFERENCES	5,000.00	3,829.57	6,000.00	6,000.00
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	0.00	3,300.00	3,300.00
11-2320-320	STAFF TRAINING	26,000.00	12,433.93	26,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	6,000.00	5,525.00	6,000.00	7,000.00
11-2320-372	LEGAL EXPENSE	7,000.00	3,230.00	7,000.00	7,000.00
11-2320-373	MENTOR TRAINING	6,500.00	5,118.67	6,500.00	6,500.00
11-2320-450	RENT	69,600.00	70,320.00	74,000.00	85,000.00
11-2320-440	REPAIR & MAINTENANCE	7,500.00	2,790.20	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	1,400.00	0.00	1,400.00	1,400.00
11-2320-521	PROPERTY INSURANCE	2,750.00	2,562.00	2,900.00	3,300.00
11-2320-531	TELEPHONE	13,000.00	10,647.00	13,000.00	13,000.00
11-2320-532	POSTAGE	12,000.00	5,414.55	12,000.00	12,000.00
11-2320-580	TRAVEL	14,600.00	15,586.46	16,200.00	16,840.00
11-2320-610	SUPPLIES	13,500.00	14,213.13	13,500.00	13,500.00
11-2320-611	MAINTENANCE CONTRACTED	4,500.00	5,119.30	4,950.00	5,200.00
11-2320-733	LEASED EQUIPMENT	19,000.00	23,114.99	20,500.00	21,500.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	10,000.00	10,774.68	11,000.00	11,600.00
11-2320-870	CONTINGENCY	2,500.00	9,626.39	2,500.00	2,500.00
		1,097,275.00	1,065,506.60	1,176,686.00	1,244,640.00

SAU# 16 BUDGET					
FISCAL YEAR 2007-2008					
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/18/06
		FY 2005-06	FY 2005-06	FY 2006-07	FY 2007-08
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS MANAGER	65,520.00	70,300.00	121,870.00	135,460.00
11-2321-116	FISCAL SVS. MGR. SAL.	98,657.00	99,227.18	91,300.00	95,630.00
11-2321-115	BOOKKEEPER/CLERICAL	29,426.00	20,577.70	31,700.00	33,870.00
11-2321-130	PAYROLL/A/P SALARIES	105,306.00	106,018.16	111,120.00	120,780.00
11-2321-211	HEALTH INSURANCE	113,850.00	95,364.72	121,710.00	122,500.00
11-2321-212	DENTAL INSURANCE	2,954.00	3,479.61	4,250.00	4,250.00
11-2321-213	LIFE INSURANCE	530.00	897.60	2,325.00	2,490.00
11-2321-214	DISABILITY INSURANCE	2,346.00	1,667.76	3,470.00	3,680.00
11-2321-220	F.I.C.A.	23,450.00	22,227.48	27,610.00	29,870.00
11-2321-231	LONGEVITY	4,695.00	5,301.15	4,695.00	4,695.00
11-2321-232	NH RETIREMENT	18,700.00	17,277.88	24,570.00	31,170.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,300.00	2,300.00	2,300.00
11-2321-260	UNEMPLOYMENT COMPENSATION	384.00	384.00	432.00	430.00
11-2321-290	CONFERENCES	800.00	1,587.70	1,200.00	1,800.00
11-2321-330	COMPUTER SUPPORT SERVICES	9,750.00	19,375.00	10,250.00	12,590.00
11-2321-440	REPAIR AND MAINTENANCE	4,000.00	721.67	4,000.00	4,000.00
11-2321-520	TREASURER'S BOND	0.00	0.00	0.00	0.00
11-2321-531	TELEPHONE EXPENSE	4,000.00	4,000.00	4,000.00	4,000.00
11-2321-580	MILEAGE	3,200.00	3,450.00	8,200.00	8,780.00
11-2321-610	SUPPLIES EXPENSE	5,500.00	6,588.10	5,500.00	5,500.00
11-2321-741	EQUIPMENT	1,000.00	233.70	1,000.00	1,000.00
	FISCAL SVS TOTALS	496,368.00	480,979.41	581,502.00	624,795.00

SAU# 16 BUDGET					
FISCAL YEAR 2007-2008					
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/18/06
		FY 2005-06	FY 2005-06	FY 2006-07	FY 2007-08
TECHNOLOGY					
2820-110	TECHNICAL ASSISTANCE SALARIES	84,000.00	81,381.11	95,395.00	101,340.00
2820-321	TECHNICAL CONSULTANT	10,000.00	5,731.19	10,000.00	9,000.00
2820-329	TECHNICAL TRAINING	13,140.00	11,597.47	8,900.00	18,250.00
2320-531	TELEPHONE	1,260.00	1,466.19	2,240.00	1,700.00
2320-580	MILEAGE	8,100.00	6,603.48	10,000.00	11,000.00
2820-610	SUPPLIES	5,350.00	5,797.18	6,455.00	6,200.00
2820-611	SHIPPING	1,500.00	139.47	1,500.00	1,500.00
2820-641	BOOKS AND PERIODICALS	750.00	563.00	650.00	650.00
2820-650	SOFTWARE	38,837.00	35,689.67	38,546.00	27,545.00
2820-733	FURNITURE	0.00	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	2,348.00	2,313.22	2,500.00	2,500.00
2820-739	EQUIPMENT	9,565.00	22,371.46	8,965.00	7,265.00
2900-211	HEALTH INSURANCE	22,500.00	18,285.54	22,000.00	22,000.00
2900-212	DENTAL INSURANCE	900.00	443.16	900.00	900.00
2900-213	LIFE INSURANCE	215.00	121.00	160.00	160.00
2900-214	DISABILITY INSURANCE	320.00	302.06	490.00	490.00
2900-220	FICA	6,450.00	6,325.25	7,960.00	8,140.00
2900-221	RETIREMENT	4,850.00	2,621.84	3,280.00	3,880.00
2900-250	WORKERS COMPENSATION	315.00	296.81	492.00	490.00
2900-260	UNEMPLOYMENT COMP.	550.00	280.19	550.00	550.00
	TECHNOLOGY TOTAL	210,950.00	202,329.29	220,983.00	223,560.00
	GRAND TOTALS	1,804,593.00	1,748,815.30	1,979,171.00	<u>2,092,995.00</u>

SAU #16 Budget - FY 2007-08

SAU #16 Town	2005 Equalized val.	Valuation Percentage	# Pupils ADM 05-06	Pupil %	Combined Percentage	FY 2007-08 Assessment	% Increase over 06-07
Brentwood	\$ 226,885,678	5.28%	359.7	6.73%	6.01%	125,723	7.77%
East Kingston	132,504,367	3.08%	171.9	3.22%	3.15%	65,946	10.94%
Exeter	735,497,878	17.12%	923.8	17.29%	17.20%	360,097	6.46%
Kensington	172,315,428	4.01%	195.0	3.65%	3.83%	80,166	11.52%
Newfields	120,737,194	2.81%	157.6	2.95%	2.88%	60,279	-1.91%
Stratham	554,954,750	12.91%	637.0	11.93%	12.42%	259,942	5.61%
Co Op	2,354,414,439	54.79%	2,886.6	54.23%	54.51%	1,140,842	5.11%
TOTAL	\$ 4,297,309,754	100.00%	5,341.6	100.00%	100.00%	\$ 2,092,995	5.75%

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
FY 2007-2008 PROPOSED BUDGET**

1/6/2007 PROGRAM	BUDGET 2005-2006	ACTUAL 2005-2006	BUDGET 2006-2007	PROPOSED 2007-2008
ART	315,308	344,801	340,043	356,409
MUSIC	327,901	325,733	348,405	369,035
PHYSICAL ED	476,832	480,364	492,244	531,120
BASIC CLASSROOM	431,000	620,063	455,982	509,834
ALTERNATIVE ED	266,209	281,052	288,076	340,990
READING	369,910	431,951	458,443	486,817
MATHEMATICS	1,477,982	1,452,193	1,565,640	1,673,656
BUSINESS ED	132,608	153,281	138,398	138,434
SCIENCE	1,546,958	1,566,348	1,693,740	1,806,205
ENGLISH	1,680,989	1,721,611	1,824,575	1,926,011
ESL/ESOL/ELL	36,300	18,674	36,310	36,800
SOCIAL STUDIES	1,561,312	1,421,689	1,597,070	1,674,481
WORLD LANGUAGE	1,070,211	1,017,542	1,114,060	1,170,241
HEALTH	219,810	161,143	171,867	197,557
FAMILY & CONS SCIENCE	177,357	191,155	185,245	198,493
TECH ED	209,126	185,115	228,776	226,895
COMPUTER	996,867	1,431,768	1,247,295	1,330,778
SUBS/SABB/TUT/STAFF DEV	241,500	153,379	253,000	261,000
REGULAR EDUCATION	\$11,538,180	\$11,957,862	\$12,439,169	\$13,234,756
SPECIAL EDUCATION	3,894,445	3,406,760	4,116,446	4,345,110
SEACOAST SCH OF TECH	1,311,537	1,282,227	1,398,035	1,461,527
ATHLETICS/XCURR	652,393	699,041	722,188	763,251
ADULT ED	66,150	108,276	70,120	74,290
GUIDANCE/ATTENDANCE	1,059,837	1,073,900	1,117,552	1,189,947
NURSE/HEALTH SERVICES	273,136	289,309	341,496	374,428
PSYCH/SPEECH PATH	382,761	364,554	426,015	441,825
MEDIA/TRAINING	322,383	305,498	340,909	355,685
SCHOOL BD/SPED ADMIN	229,800	299,183	248,300	260,800
SAU #16 ADMIN	990,542	990,542	1,085,354	1,140,842
SCHOOL ADMIN	1,734,120	1,862,767	1,895,646	1,974,750
PLANT OPERATIONS	1,978,733	1,957,349	2,077,447	2,324,347
UTILITIES/ENERGY	997,853	1,138,344	1,528,825	1,686,000
TRANSPORTATION	1,263,905	1,302,373	1,483,211	1,615,465
BENEFITS	6,737,618	6,371,292	7,717,007	8,210,077
INSURANCE	110,000	132,292	200,000	209,100
GENERAL FUND TOTAL	\$33,543,393	\$33,541,569	\$37,207,720	\$39,662,200
DEBT SERVICE	5,798,438	5,798,438	5,793,880	4,555,130
CAP RES/TRUST FUNDS	490,000	490,000	-	-
CAPITAL PROJ/SP W.A.	-	19,498,739	475,000	-
FEDERAL/STATE GRANTS	898,340	1,031,137	898,340	1,398,510
FOOD SERVICE FUND	820,000	735,559	820,000	820,000
TOTAL - ALL FUNDS	\$41,550,171	\$61,095,442	\$45,194,940	\$46,435,840

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/6/2007			
SPECIAL EDUCATION EXPENSES		2004-2005	2005-2006
1200/1230	Special Programs	\$ 3,396,858	\$ 3,455,397
1430	Summer School	61,173	61,763
2140	Psychological Services	115,774	127,268
2150	Speech and Audiology	146,234	152,482
2162	Physical Therapy	46,255	47,146
2163	Occupational Therapy	27,172	37,658
2722	Special Transportation	312,535	255,088
2729	Summer School Transp	17,849	22,735
TOTAL EXPENSES		4,123,850	4,159,537
SPECIAL EDUCATION REVENUES			
1950	Service to other LEAs	-	-
3110	Special Ed Portion AEG	-	1,551,133
3240	Catastrophic Aid	383,490	440,013
4580	Medicaid	298,522	248,770
TOTAL REVENUES		682,012	2,239,916
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		\$ 3,441,838	\$ 1,919,621

EXETER REGION COOPERATIVE SCHOOL DISTRICT

Enrollment Projections

12/26/2006

Cooperative Middle School						
	6th Grade	7th Grade	8th Grade	Total	% Change	
2006-07	466	427	435	1328	0.2%	
2007-08	448	474	429	1351	1.7%	
2008-09	452	455	477	1384	2.4%	
2009-10	472	461	458	1391	0.5%	
2010-11	423	481	464	1368	-1.7%	
2011-12	488	430	483	1401	2.4%	
2012-13	439	498	433	1370	-2.2%	
2013-14	445	448	500	1393	1.7%	
2014-15	473	454	451	1378	-1.1%	
2015-16	433	481	457	1371	-0.5%	
2016-17	446	441	482	1369	-0.1%	

Exeter High School						
	9th Grade	10th Grade	11th Grade	12th Grade	Total	% Change
2006-07	473	401	431	408	1713	6.3%
2007-08	434	438	391	418	1681	-1.9%
2008-09	429	403	427	380	1639	-2.5%
2009-10	477	398	394	415	1684	2.7%
2010-11	460	443	389	385	1677	-0.4%
2011-12	467	425	433	379	1704	1.6%
2012-13	484	432	417	421	1754	2.9%
2013-14	433	448	423	406	1710	-2.5%
2014-15	501	401	439	411	1752	2.5%
2015-16	454	465	393	428	1740	-0.7%
2016-17	459	421	455	384	1719	-1.2%

2007 ANNUAL DISTRICT MEETING WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF ANNUAL MEETING (Deliberative): At the **Talbot Gymnasium** of the Tuck Learning Campus (the former Exeter High School) in Exeter, New Hampshire on **Thursday, February 8, 2007, at 7:00 PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? Should this article be defeated, the operating budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.)

2. To see if the School District will raise and appropriate the sum of \$8,500,000 (gross budget) for the purpose of constructing renovations and additions and purchasing furnishings and equipment for the Seacoast School of Technology (Region 18 Vocational Center); to authorize the acceptance of a construction grant in the amount of \$6,375,000 (75% of the total cost of the project) from the State of New Hampshire; to authorize the use of \$956,250 from tuition fees received from the Seacoast School of Technology member districts to fund the balance of the 25% local share not covered by building aid, and further to authorize the use of State Building Aid in the amount of \$1,168,750 to be received in annual increments of \$233,750 over the next 5 years. Further, to authorize the school board to apply for, accept and expend grants and donations from state, federal or other private sources that may become available. This is a non-lapsing special warrant article under RSA 32:7 and will not lapse until the project is complete or until June 30, 2013, whichever is earlier. This article is contingent upon receiving the grant from the State of New Hampshire in the amount of \$6,375,000. (The School Board recommends this appropriation).

(Passage of this article will not impact the tax rate.)

3. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of

school buildings and grounds) the sum of the amount of the June 30, 2007 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the first State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the first of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

4. On petition of Edward Berry and others:
To see if the Towns comprising the Exeter Regional Cooperative School District will Vote to establish a Budget Committee according to the provisions of RSA: Chapter 32 providing for a Cooperative School District Budget Committee. Membership shall be composed of seven committee members; one member elected by each sending town and one representative appointed by the Exeter Regional Cooperative School Board.

5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

6. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 13, 2007**, to choose the following School District Officers: School District Board Member (Brentwood), School District Board Member (Exeter), School District Board Member (Kensington), and School District Moderator; and vote on the articles listed as **1, 2, 3 and 4** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2006 ANNUAL MEETING
VOTING SESSION – MARCH 14, 2006**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Member (Exeter), School District Member (Newfields), School District member (Stratham), School District Moderator and vote, by ballot on the articles listed as 1 through 8.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Board Member, term ending at 2009 election:

Townley Chisholm	2,664
Roy Morrisette	2,548

Newfields Board Member, term ending 2009 election:

Raymond Trueman	3,950
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Stratham Board Member, term ending 2009 election:

Patricia "Patty" Lovejoy	2,546
Luke Pickett	2,424

School District Moderator, term ending 2007 election:

Charles F. Tucker	4,575
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Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$43,565,480? Should this article be defeated, the default budget shall be \$43,248,367, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$43,565,480 as set forth on said budget.)

YES	3,123	NO	1,946
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shall determine are in the best interest of the District? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.) (The School Board recommends adoption of this article.)

YES 3,633

NO 1,949

Article #7: On petition of Maureen Barrows and others:

Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center at a sum to be determined by the School Board upon receipt of a new appraisal of the land & buildings including demolition costs to be conveyed by an appraiser chosen by the School Board and on such terms and conditions as the School Board may determine? (The School Board recommends adoption of this article.)

YES 3,732

NO 1,974

Article #8: On petition of Elizabeth Stevens and others:

To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. The Kensington Conservation Commission agrees to pay \$25,000 for the timber rights plus the transaction costs. (The School Board does not recommend adoption of this article.)

YES 2,402

NO 3,048

Respectfully submitted,

Susan E.H. Bendroth, ERCSD Clerk
March 14, 2006

shall determine if the Board of Education is in compliance with the provisions of Article 10 of the Constitution of the State of New York. If the Board is not in compliance, the Board shall be ordered to comply with the provisions of Article 10 of the Constitution of the State of New York.

YES 100 NO 100

Article 17: On motion of Mr. [Name], the Board of Education is ordered to comply with the provisions of Article 10 of the Constitution of the State of New York. The Board shall be ordered to comply with the provisions of Article 10 of the Constitution of the State of New York.

YES 100 NO 100

Article 18: On motion of Mr. [Name], the Board of Education is ordered to comply with the provisions of Article 10 of the Constitution of the State of New York. The Board shall be ordered to comply with the provisions of Article 10 of the Constitution of the State of New York.

YES 100 NO 100

Article 19: On motion of Mr. [Name], the Board of Education is ordered to comply with the provisions of Article 10 of the Constitution of the State of New York. The Board shall be ordered to comply with the provisions of Article 10 of the Constitution of the State of New York.

James H. [Name] President
March 14, 2006

Article 20: On motion of Mr. [Name], the Board of Education is ordered to comply with the provisions of Article 10 of the Constitution of the State of New York. The Board shall be ordered to comply with the provisions of Article 10 of the Constitution of the State of New York.

Article 21: On motion of Mr. [Name], the Board of Education is ordered to comply with the provisions of Article 10 of the Constitution of the State of New York. The Board shall be ordered to comply with the provisions of Article 10 of the Constitution of the State of New York.

Article 22: On motion of Mr. [Name], the Board of Education is ordered to comply with the provisions of Article 10 of the Constitution of the State of New York. The Board shall be ordered to comply with the provisions of Article 10 of the Constitution of the State of New York.

Approved
January 2007

SAU #16 CALENDAR
2007-2008

KEY
[] Teacher In-service
() Holiday/No School
Bold Vacation
* Early Release
** See Footnote

AUGUST/SEPTEMBER 21 Days T S
23 21

[27]	[28]	29	30	(31)
(3)	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

Aug. 27 – Teacher In-Service
Aug. 28 – Teacher In-Service & Student Orientation 6 & 9
Aug. 29 – School Opens – All students
August 31 and Sept. 3 Labor Day Weekend — No School

FEBRUARY 16 Days T S
16 16
115 112

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Feb. 25-29 – Winter Vacation

OCTOBER 21 Days 22 21
45 42

1	2	3	4	[5]
(8)	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

Oct. 5 – Teacher In-Service
Oct. 8 Columbus Day – No School

MARCH 20 Days 21 20
136 132

3	4	5	6	7
10	[11]	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

Mar. 11 – Teacher In-Service Day

NOVEMBER 18 Days 18 18
63 60

		1	2	
5	6	7	8	9
(12)	13	14	15	16
19	20	21	22	23
26	27	28	29	30

Nov. 12 Veterans' Day – No School
Nov. 21-25 – Thanksgiving Recess

APRIL 19 Days 19 19
155 151

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

April 28 – May 4 – Spring Vacation

DECEMBER 15 Days 15 15
78 75

3	4	5*	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

Dec. 5 – Early Release
Dec. 24 – Dec. 31 Holiday Recess

MAY 19 Days 19 19
174 170

			1	2
5	6	7	8	9
12	13	14*	15	16
19	20	21	22	23
(26)	27	28	29	30

May 14 – Early Release
May 26 – Memorial Day – No School

JANUARY 21 Days 21 21
99 96

	1	2	3	4
7	8	9	10	11
(14)	15	16	17	18
21	22	23	24	25
28	29	30*	31	

Jan. 1 – Holiday Recess
Jan. 14 – MLK No School
Jan. 30 – Early Release

JUNE 10 Days 11 10
185 180

2	3	4	5	6
9	10	11	12	13*
16	17	18	19	20
23				

June 13* – Graduation
June 18** – Last day for Students
June 16 – Teacher in-Service (185 day contract)

** June 16, 17 & 18 are snow make-up days, if needed

180 Student Days.

New Hampshire State Library



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