

#### **Cover Photos:**

Mt. Washington – Photo by Wendy Holmes Lupines – Photo by Sheri Whitaker Sunset on Conway Lake – Photo by Sheri Whitaker Fall Foliage – Photo by BJ Parker

#### **Report Photos:**

Janice C. Weinraub, Richard C. Klement, and 4th of July Parade –
Courtesy of the Conway Daily Sun
Earl Sires with current and former Selectmen – Courtesy of Theresa Sires
Earl Sires and Thomas Holmes – Courtesy of Wendy Holmes
The Covered Bridge in Conway – Courtesy of Sheri Whitaker
All other photos by Town Staff

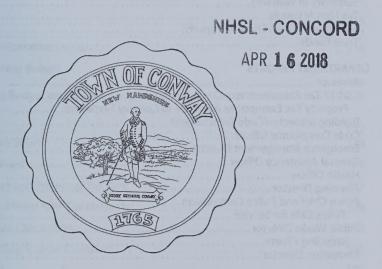
Thank you to Bob Barriault and Stacy Sand for help with proofing this report.

352.0742b C76 2017

Annual Report
of the
Officers of the Town
of

### **CONWAY**

**New Hampshire** 



For the Fiscal Year Ending December 31, 2017

Printed by Smith & Town Printers, LLC Berlin, New Hampshire

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For Sample Ballot, Voting Worksheet & Supporting Documents see Voting Guide (Color insert).

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It is with appreciation and respect that we recognize
Earl Sires, Karen Hallowell, and Mike Courville who retired
from the Town of Conway in 2017.



EARL SIRES
TOWN MANAGER
17 Years of Service



KAREN HALLOWELL EXECUTIVE SECRETARY 17 Years of Service



MIKE COURVILLE
SERVICE DEPARTMENT SUPERVISOR
34 Years of Service

#### In Memoriam



JANICE G. WEINRAUB 1931-2017

Janice G. Weinraub was a dedicated member of the Town of Conway. For her years of service as both a Library Trustee and member of the Zoning Board of Adjustment, the Town of Conway is sincerely grateful.



RICHARD C. KLEMENT 1944-2017

Richard "Dick" Klement was a valued member of the Town of Conway. As a member of both the Conway School Board and the Municipal Budget Committee, Mr. Klement was known for his balance of looking out for the taxpayers of Conway while still being a champion for the success of all students. We sincerely thank him for his service to the Town of Conway.

## TOWN OF CONWAY TOWN OFFICIALS FOR 2017

SELECTMEN  C. David Weathers, Chair  Mary Carey Seavey, Vice Chair  John Colbath  Steven Porter  Carl Thibodeau	Conway Conway Conway Conway	2020 2020 2018 2018 2019
TOWN MANAGER		
Thomas Holmes	Center Conway	
POLICE COMMISSIONERS  Andre Pepin Bruce Ela Rodney King	North Conway Center Conway Center Conway	2018 2019 2020
POLICE CHIEF Edward K. Wagner, Jr.	Redstone	
MODERATOR Deborah Fauver	North Conway	2019
TOWN CLERK/TAX COLLECTOR Rhoda A. Quint	Conway	2018
TREASURER Lucy Philbrick	Conway	2018
FINANCE DIRECTOR Lilli Gilligan	Conway	
ASSESSOR  Dale Schofield	Eaton	
ENGINEER & PUBLIC WORKS DIRECTOR Paul DegliAngeli	North Conway	
BUILDING INSPECTOR & HEALTH OFFICER David Pandora	Center Conway	
PLANNING DIRECTOR Thomas Irving	Eaton	
CODE COMPLIANCE OFFICER  James Yeager	Freedom	

Albany

RECREATION DIRECTOR
John Eastman

CHIDED	/ISORS OF CHECKLIST		
SUPERI	Denise Leighton	East Conway	2018
	Terry McCarthy	North Conway	2020
	Jean Simon	Center Conway	2022
	Jean Simon	Center Conway	2022
TRUSTE	ES OF TRUST FUNDS	The To condition also result offers	
	Jean Simon	Center Conway	2018
**	Mary Conlon	Conway	2019
	Joan Ames	Conway	2020
(Alt)**	Joseph Mosca	North Conway	2017
LIBRAR	Y DIRECTOR		
LIDIUM	David Smolen	Conway	
	David Silloteli	MODEZNAMOD MOTTES	
LIBRAR	Y TRUSTEES		
	David Paige, Chair	Conway	2020
	Donna Dolan, Vice Chair	Conway	2018
	Linda Fox Phillips	Conway	2018
	Deborah Cross	Conway	2018
*	Mark Hounsell	Conway	2019
	Brian Wiggin	Center Conway	2019
	Stacy Sand	North Conway	2019
	Lucy Philbrick	Conway	2020
MUNIC	IPAL BUDGET COMMITTEE		
MOINIC	James LeFebvre, Chair	North Conway	2020
	William Marvel	South Conway	2018
	Peter A. Donohoe	North Conway	2018
	Patrick Kittle	Kearsarge	2018
	Patricia Swett	East Conway	2018
*	Joseph Mosca	Center Conway	2019
**	Robert Drinkhall	North Conway	2018
***	Richard Klement	Center Conway	2019
**	William "Bill" Masters	Conway	2018
	Michael Fougere	East Conway	2019
	Steven Steiner	Center Conway	2019
	Terry McCarthy	North Conway	2020
	Theodore Sares	North Conway	2020
	David Jensen	North Conway	2020
(SR)	John Colbath	Conway	
(SBR)	Joseph Mosca	Center Conway	
(RFR)	Michael Tetreault	Redstone	
(CCFR)	John Edgerton	Center Conway	
(ECFR)	Douglas Swett	East Conway	
DI ANNI	ING BOARD		
LEAIVIN	Robert Drinkhall, Chair	North Conway	2018
	Michael Fougere, Vice Chair	East Conway	2019
	Steven Hartmann	North Conway	2018
	Sarah Verney	Center Conway	2019
	Raymond Shakir	North Conway	2020
	naymona shakii	Tiordi Collivay	2020

			*
	Steven Steiner	Center Conway	2020
(Alt)**	Theodore Sares	North Conway	2018
(SR)	Steven Porter	Conway	20.0
(SN)	Steven Forter	Conway	
ZONIN	G BOARD OF ADJUSTMENT		
ZOM	Phyllis Sherman, Chair	East Conway	2019
	John Colbath, Vice Chair	Conway	2020
			2018
*	Andrew Chalmers	Conway	2019
**	Dana Hylen	Center Conway	
. **	Steven Steiner	Center Conway	2019
	Luigi Bartolomeo	Conway	2020
(Alt)**	Richard Pierce	North Conway	2020
CONCE	DVATION COMMISSION		
CONSE	RVATION COMMISSION	C	2020
	Rob Adair, Chair	Conway	2020
	Larry Huemmler, Vice Chair	Center Conway	2018
	Carol T. Lyman	Kearsarge	2017
	Karla Allen	Center Conway	2018
	David W. Lucy	North Conway	2019
	Linda Kearney	North Conway	2019
(Alt)	Patrick Ferland	Conway	2018
(Alt)	Nat Lucy	North Conway	2018
(SR)	C. David Weathers	Conway	
(TR)	Upper Saco Valley Land Trust	0.7000000000000000000000000000000000000	
HISTO	RIC DISTRICT COMMISSION		
	Kenneth Rancourt, Chair	Center Conway	
	David Smolen, Vice Chair	Conway	
	John Cannell	North Conway	
	Raymond Lawrence	North Conway	
	Kim Beals	North Conway	
	Marc Martin	North Conway	
(SR)	Steven Porter	Conway	
411	S. Ververe .	213378	
AUDIT			
	Plodzik & Sanderson	Concord	
TOWN	COUNCE!		
IOWN	COUNSEL		
	Hastings Malia, PA	Fryeburg, ME	
(417)	ALL VENEZO'S		
(ALT)	Alternate		
(SR)	Selectmen's Representative		
(TR)	Trust Representative		
(SBR)	School Board Representative		
(RFR)	Redstone Fire Precinct Representat	ive	
(CCFR)	Center Conway Fire Precinct Repres	sentative	
(ECFR)	East Conway Fire Precinct Represer		
	Constitution of the second		
*	Resigned		
**	1		

Appointed Deceased

#### **SELECTMEN'S REPORT**

This past year the Town of Conway went through some major changes at Town Hall. Earl Sires retired after 17 years. I had the pleasure of working with Earl on behalf of the Town for all but 6 months of this time. The Town had to hire a new Executive Secretary, Krista Day, as Karen Hallowell relocated to Florida. Karen and Earl worked very well together for this entire time.

These are a few of the projects the Town has been involved with this past year:

- Diana's Bath parking was redesigned with help from NHDOT and the US Forest Service.
- · Multi-year ambulance agreement.
- Working with the Conway Village Water Precinct and NHDOT for the Main Street.
   Project, starting at the railroad tracks East through the lights at the four corners to the junction of Route 16 North and Route 113 East.
- Completing new deck and road surface at the bridge over the Saco River ahead of schedule.
- Working on a conservation easement with the Upper Valley Saco Land Trust to protect approximately 447 acres on Pine Hill property.
- Working with the Rec Path Committee to start a 2.3-mile path from Cranmore to Redstone.

Much of this work could not have been accomplished without the dedicated employees at Town Hall. As stated in the past year, we, the people within Conway, should be proud and confident in their professionalism.

We have before us the opportunity to relocate the Town Recreation Department to the Kennett Middle School. This potential relocation has had many ideas brought before the committee, but the latest plan presented to the Town is by far the best for the voters and children of the Valley.

The residents of Conway have a great opportunity to relocate Town Hall to 23 Main Street in Conway Village (presently The Bank of New Hampshire). This would be a 12 year lease with the Town having the option to resign for another two-12 year terms. This move would be the most economical choice as opposed to building new. It would allow the Town to keep all property on the tax rolls for the Town, Precinct, School, and County, increase much needed office and meeting space, and provide increased parking.

Respectfully Submitted,

C. David Weathers, Chair Board of Selectmen



BOARD OF SELECTMEN From left to right: Back Row - John Colbath, Carl Thibodeau, Steven Porter Front Row - C. David Weathers (Chair) and Mary Carey Seavey (Vice Chair)



Not pictured: Robert Drinkhall, Gary Webster, Michael DeGregorio, Larry Martin, Dick O'Brien and Howard "Crow" Dickenson.

#### **TOWN MANAGER'S REPORT**

On August 1, 2017, I became your Town Manager. My predecessor and friend, Earl Sires, rendered outstanding service to this community for 17 years. He has rather large shoes to fill both figuratively and literally (he wore a size 14). Earl was a steady hand through economic booms and the great recession alike. He made a very difficult job look easy. Conway, with its multiple precincts and varied village identities, just may be the most decentralized town in the state. It calls for diplomacy, empathy and consensus building. It requires knowing when an idea is ready, when a time is ripe, and when a solution is within reach.

I was Conway's tax assessor for 23 years. It is a staid, methodical profession. I would make a "to do" list and proceed to check off each item in its turn. Surprises were infrequent. In fact, if an assessor experiences a lot of surprises, he or she is probably doing it wrong. My first act as Town Manager was to promote my longtime assistant and protégé, Dale Schofield, as Assessor. To date, she is doing very well, which is not a surprise.

Speaking of surprises, I moved twenty five feet down the hall and it's as if I'm in an alternate universe. I never know what the day will be like. I wake up, pour my coffee, check my email, find the "surprise du jour" and rip up my to do list. This position requires a different mindset. If assessing is like classical music, managing the town is like jazz. It demands improvisation. As the song goes... "You gotta have swing".

Nothing drove this home harder than when the Saco overflowed its banks on October 30th. The town manager's role in such a situation is to show up, be seen, and get out of the way. We have highly trained emergency services personnel that are experts at managing the unmanageable. I spent the day with a core group of department heads checking bridges, monitoring road closures and arranging for emergency shelter. It suddenly occurred to me that this is how it is now. No more boring days. I had a new motto: embrace change and expect the unexpected.

The internet has changed everything. It has become the primary place for communication and commerce. Whether we sign on to a computer or not, it affects our everyday life. But, like all great inventions, it carries unintended consequences.

People have been visiting this valley since time immemorial to enjoy its' natural beauty. People have always visited Diana's Bath. But, over the last ten years or so, the number of visitors to this natural wonder has exploded. Just tap a few keys and ask "What to do in North Conway?" As a result, this natural attraction is in danger of being ecologically destroyed by its own popularity. The increase in visitors has overwhelmed the local infrastructure. The parking lot is inadequate and a clear and obvious public safety issue arose due to hundreds of cars parking along both sides of the narrow but busy state road. In addressing the public safety issue, other issues, such as stacked lines of cars blocking traffic arose. Thanks internet!

People who own second homes in Conway have always rented them on a short term basis. For over a century, one could come up and stay a week or a weekend

at someone's summer place or chalet. But, suddenly, these short term stays have become ubiquitous. Their numbers and frequency have risen exponentially. They are popping up everywhere and intruding into more "traditional" neighborhoods of year round homes. What's changed? Again, the internet.

Being able to reach millions of people via an internet service like "AirBNB" or "Homeway" has supercharged a formerly innocuous activity. It has become one of the prime drivers of our local economy. Many of the apartments and small cottages that were once available for rent to local people are now nowhere to be found. This creates challenges for those who wish to live and work here. It creates challenges to businesses that need those workers. And, it creates challenges for the town because we are mandated by law to assist people who are homeless. I have been working closely with our Town Welfare Officer, BJ Parker, Town Planner, Tom Irving, and a very active and dedicated local affordable housing group on this issue. Everyone agrees that there is a crisis but there seems to be, as yet, no easy or quick solution.

Conway Town government is in a transition period. One reason I put myself forward for the position of Town Manager is that I felt the Town needed someone who was familiar with Conway's unique form of government and was knowledgeable about some of the local issues the Town is facing; looming initiatives like building or relocating our Recreation Department, reconstructing Main Street, or exploring options for a new Town Hall.

I also wanted to step up because there was a good chance that we would be losing experienced people to retirements. I felt the Town would be best served by having someone who was familiar with our team filling those gaps. This has already begun with the departure of Earl's long time administrative assistant, Karen Hallowell. After helping me get up to speed Karen relocated to Florida. She served this town faithfully for seventeen years and we wish her well in her new life.

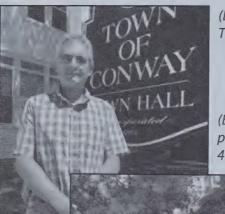
Long time Town Clerk and Tax Collector, Rhoda Quint, also announced her retirement at the end of her current term. Conway has had a tradition of choosing respected and dedicated Town Clerks and Tax Collectors and Rhoda is no exception. The next Town Clerk and Tax Collector will be chosen by the voters. It will be very hard to replace Rhoda. Her successor will also have very big shoes to fill, just figuratively of course.

I would urge the reader to look at our Public Works Director's report. It illustrates the amazing amount of work performed by our town crews. Note as well the savings we achieved by taking advantage of Eversource's LED conversion program. Kudos to Public Works Director Paul DegliAngeli for spearheading this effort.

Similarly, our Finance Director, Lilli Gilligan, has organized the Town's financial reports so efficiently that our independent auditing firm was pleased to discount their fee for our next audit. They said that they had to spend far less time than they anticipated performing our audit. I have also received compliments from some Budget Committee members on how straightforward and understandable our information to them has been.

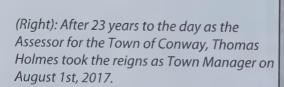
No one knows what the future will bring. But I can assure you that there is a highly trained, experienced and dedicated staff in town that stands ready to meet the challenge. Your town staff, from administration and finance to public safety, public works and recreation is second to none. We are prepared to embrace change and expect the unexpected.

Thomas Holmes Town Manager



(Left): Earl Sires said goodbye to his role as Town Manager after 17 years in August.

(Below): Earl Sires and Thomas Holmes participate as the Grand Marshals of the 4th of July Parade in Conway Village.



# 2017 CONWAY TOWN WARRANT RESULTS ANNUAL TOWN ELECTION CONWAY, NEW HAMPSHIRE APRIL 11, 2017

**ARTICLE 1:** To choose all necessary officers.

FOR SELECTMAN Three year term – vote for two		FOR BUDGET COMMITTEE Three year term – vote for four	
C. David Weathers Nicholas J. Mercauto Mary Carey Seavey Write-in Write-in FOR POLICE COMMISSIONER	820 244 839	Theodore R. Sares James R. LeFebvre Terry McCarthy Write-in David Jensen Write-in Write-in Write-in	660 637 730 75
Three year term – vote for one  Rodney King  Write-in	949	FOR TRUSTEE OF TRUST FUNDS Three year term – vote for one Joan Ames	923
FOR TOWN MODERATOR Two year term – vote for one Deborah Fauver Write-in	943	Write-in  FOR LIBRARY TRUSTEE  Three year term – vote for two	
FOR PLANNING BOARD Three year term – vote for two		David Paige Lucy Philbrick Write-in Write-in	719 839
Ray Shakir Steven H. Steiner Write-in Write-in	517 731	FOR LIBRARY TRUSTEE Two year term – vote for one Cynthia LeFebvre Brian P. Wiggin Write-in	296 697

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance): to revise the Chapter Title and numbering system used to organize Chapter 147 (Zoning Ordinance) as proposed in the Draft Conway Code Dated 03/2016, including any revisions necessary to incorporate amendments to Chapter 147 (Zoning Ordinance) adopted by the 2016 and 2017 Town Warrants. This amendment shall be effective upon the adoption of the proposed Conway Code. Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). PASSED 956-146

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2 to Chapter 147 (Zoning Ordinance): to repeal Section 147.13.19 (Special Highway Corridor Overlay District). Proposed by the Planning Board. Recommended by the Planning Board (6-0-0). PASSED 905-190

ARTICLE 4: To see if the Town will vote to adopt amendment No. 3 to Chapter 147-A (Small Wind Energy Systems Ordinance): to revise Chapter Title and the numbering system used to organize Chapter 147-A (Small Wind Energy Systems Ordinance) as proposed in the Draft Conway Code Dated 03/2016, including any revisions necessary to incorporate amendments to Chapter 147-A (Small Wind Energy Systems Ordinance) adopted by the 2017 Town Warrant. This amendment shall be effective upon the adoption of the proposed Conway Code. Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). PASSED 950-149

ARTICLE 5: To see if the Town will vote to adopt amendment No. 4 to Chapter 90 (Life Safety Code): to revise the Chapter Title and numbering system used to organize Chapter 90 (Life Safety Code): as proposed in the Draft Conway Code Dated 03/2016, including any revisions necessary to incorporate amendments to Chapter 90 (Life Safety Code) adopted by the 2017 Town Warrant. This amendment shall be effective upon the adoption of the proposed Conway Code. Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). PASSED 961-133

ARTICLE 6: To see if the Town will vote to adopt amendment No. 5 to Chapter 91 (Sprinkler Systems Code): to revise Chapter Title and the numbering system used to organize Chapter 91 (Sprinkler Systems Code) as proposed in the Draft Conway Code Dated 03/2016, including any revisions necessary to incorporate amendments to Chapter 91 (Sprinkler Systems Code) adopted by the 2017 Town Warrant. This amendment shall be effective upon the adoption of the proposed Conway Code. Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). PASSED 914-168

ARTICLE 7: To see if the Town will vote to adopt amendment No. 6 to Chapter 88 (Building Construction): to revise Chapter Title and the numbering system used to organize Chapter 88 (Building Construction) as proposed in the Draft Conway Code Dated 03/2016, including any revisions necessary to incorporate amendments to Chapter 88 (Building Construction) adopted by the 2017 Town Warrant. This amendment shall be effective upon the adoption of the proposed Conway Code. Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). PASSED 894-164

**ARTICLE 8:** (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Ten Million Eight Hundred Thirteen Thousand Three Hundred Sixty Five Dollars (\$10,813,365). Should this article be defeated the default budget shall be Ten Million Seven Hundred Sixty One Thousand Three Hundred Thirty Five Dollars (\$10,761,335) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen (4-1-0). Not recommended by the Budget Committee (6-9-0). PASSED 617-488** 

**ARTICLE 9:** (Separate - not included in Budget Appropriation Article #8) To see if the Town of Conway will vote to approve the cost items included in a **THREE YEAR (2017-2019) COLLECTIVE BARGAINING AGREEMENT BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for no increase in benefits or costs to the Town for fiscal years 2017, 2018, and 2019. The proposed contract maintains the current merit matrix that provides for increases in salaries and associated benefits under the current agreement at the current staffing levels.

Calendar Year	Estimated Increase
2017	\$ 4,085
2018	\$ 24,245
2019	\$ 24,851

and further to raise and appropriate the sum of Four Thousand Eighty Five Dollars (\$4,085) for the current fiscal year, such sum representing the costs attributable to the increase in salaries and benefits required by the new agreement that would have been paid under the current agreement at current staffing levels. The total compounded cost of the 3 year agreement is \$85,596. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 915-216

**ARTICLE 10:** Shall the Town, if article #9 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? **Recommended by the Board of Selectmen (4-1-0). PASSED 820-252** 

**ARTICLE 11:** (Separate not included in Budget Appropriation Article #8). To see if the Town will vote to approve a 5 year Memorandum of Agreement for contributions to **EMERGENCY AMBULANCE SERVICE** between the **Town of Conway and Conway Village Fire District** beginning May 1, 2017 through April 30, 2022. The proposed payment schedule runs from May 1st to April 30th for each year:

Year 1: \$115,000 Year 2: \$118,036 Year 3: \$121,073 Year 4: \$125,627 Year 5: \$128,663

Further, to raise and appropriate Seventy Six Thousand Six Hundred Sixty Eight Dollars (\$76,668) to be disbursed to the Conway Village Fire District in accordance with the provisions of the Emergency Ambulance Service Memorandum of Understanding. This amount is in addition to the Twenty Seven Thousand Thirty Two Dollars (\$27,032) contained in Warrant Article 8, the Operating Budget Article, which is the cost of ambulance services from January 1, 2017 to April 30, 2017. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (14-1-0). PASSED 984-152** 

ARTICLE 12: (Separate not included in Budget Appropriation Article #8). To see if the Town will vote to approve a 5 year Memorandum of Agreement for contributions to EMERGENCY AMBULANCE SERVICE between the Town of Conway and Care Plus Ambulance Services, Inc. beginning May 1, 2017 through April 30, 2022. The proposed payment schedule runs from May 1st to April 30th for each year:

Year 1: \$115,000 Year 2: \$118,036 Year 3: \$121,073 Year 4: \$125,627 Year 5: \$128,663

Further, to raise and appropriate Seventy Six Thousand Six Hundred Sixty Six Dollars (\$76,666) to be disbursed to Care Plus Ambulance Services, Inc. in accordance with the provisions of the Emergency Ambulance Service Memorandum of Understanding. This amount is in addition to the Twenty Seven Thousand Thirty Two Dollars (\$27,032) contained in Warrant Article 8, the Operating Budget Article, which is the cost of ambulance services from January 1, 2017 to April 30, 2017. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-2-0). PASSED 928-210** 

ARTICLE 13: To see if the Town will vote to approve the NON-PRECINCT FIRE AND RESCUE PROTECTION AGREEMENT between the Town of Conway and the Conway Village Fire District. The agreement shall be for a term of five years beginning on January 1, 2018 and expiring on December 31, 2022. The annual cost of this contract will be included in the operating budget beginning in 2018 and shall be funded by non-precinct taxpayers only. Recommended by the Board of Selectmen (5-0-0). PASSED 1,019-129

**ARTICLE 14:** To see if the Town will vote to approve the **NON-PRECINCT FIRE AND RESCUE PROTECTION AGREEMENT between the Town of Conway and the North Conway Water Precinct**. The agreement shall be for a term of five years beginning on January 1, 2018 and expiring on December 31, 2022. The annual cost of this contract will be included in the operating budget beginning in 2018 and shall be funded by non-precinct taxpayers only. **Recommended by the Board of Selectmen (5-0-0). PASSED 995-139** 

**ARTICLE 15:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to fund an **LED STREET LIGHT CONVERSION PROJECT** within the Eversource service area. Approximately 160 LED streetlights will be purchased and installed thereby replacing all streetlights with LED fixtures. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 1,001-149** 

**ARTICLE 16:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. Of this sum, Five Hundred Thousand Dollars (\$500,000) shall be raised from taxation and Two Hundred Fifty Thousand Dollars (\$250,000) is to come from fund balance. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 922-207** 

**ARTICLE 17:** (Special - not included in Budget Appropriation Article #8).To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 939-198** 

**ARTICLE 18:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 931-202** 

**ARTICLE 19:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (15-0-0). PASSED 989-148** 

ARTICLE 20: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to be placed in the CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES to be used according to the purposes for which the fund was established. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 947-186

ARTICLE 21: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT to be used according to the purposes for which the fund was established. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 904-201

ARTICLE 22: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to contribute to the CAPITAL RESERVE FUND FOR POLICE VEHICLES to be used according to the purposes for which the fund was established. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 883-225

ARTICLE 23: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1) from the annual cable television franchise fees to add to the PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND, to support the operations and equipment needs of Public Education and Government broadcasting services. No property tax funds will be raised to support this warrant article. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (13-2-0). PASSED 882-210

ARTICLE 24: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the EASTERN SLOPES REGIONAL AIRPORT. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-2-0). PASSED 695-398

ARTICLE 25: To see if the Town will vote to convert a one year land lease between the Town of Conway and New Hampshire Solar Garden to a twenty year land lease pertaining to approximately 2,457,000 square feet at the current Conway landfill site. This LEASE OF TOWN PROPERTY IS FOR THE CONSTRUCTION OF A SOLAR ENERGY GENERATING FACILITY. The Town of Conway signed a one year lease with New Hampshire Solar Garden on January 31, 2017, which is the maximum permitted by law for the Board of Selectmen. The Town now seeks approval from the legislative body to convert this one year lease to a twenty year lease with the possibility of two five year extensions. The lease signed by the Board of Selectmen is available for review at the Town Clerk's office. Recommended by the Board of Selectmen (5-0-0), PASSED 980-130

ARTICLE 26: To see if the Town will vote to convert a one year land lease between the Town of Conway and New Hampshire Solar Garden to a twenty year land lease pertaining to approximately 250,000 square feet at the current Conway transfer station. This LEASE OF TOWN PROPERTY IS FOR THE CONSTRUCTION OF A SOLAR **ENERGY GENERATING FACILITY.** The Town of Conway signed a one year lease with New Hampshire Solar Garden on January 31, 2017, which is the maximum permitted by law for the Board of Selectmen. The Town now seeks approval from the legislative body to convert this one year lease to a twenty year lease with the possibility of two five year extensions. The lease signed by the Board of Selectmen is available for review at the Town Clerk's office. Recommended by the Board of Selectmen (5-0-0). PASSED 982-126

ARTICLE 27: To see if the Town will vote to discontinue completely and absolutely an 870 foot long Town road known as McMillan Lane. The road to be discontinued is described as follows: The two-lane road beginning at the intersection of Barnes Road and ending at the Common Court intersection. Discontinuance is conditioned on the road being open, maintained, and unmodified by the owners of the abutting parcels to which the road would revert - 13 Green Street Properties, LLC, 1675 W.M.H., LLC, and Settlers' R2, Inc. and their successors, (informally known as Settlers OVP) - until such time as Settlers OVP has obtained Site Plan Review and/or Subdivision approval from the Conway Planning Board to eliminate McMillan Lane and shall construct and complete an alternate road with no new egress to the North-South Road prior to closing McMillan Lane. Recommended by the Board of Selectmen (5-0-0). PASSED 834-250

ARTICLE 28: To see if the Town of Conway will vote to modify the Elderly Exemption from property tax pursuant to RSA 72:39-a as follows: To qualify, the person must have been a resident of New Hampshire for at least three consecutive years as of April 1 of the tax year in which application is made; own the real estate individually or jointly, or if the real estate is owned by his or her spouse, they must have been married for at least five consecutive years. In addition, the taxpayer must have a net income of less than \$28,000 or, if married, a combined net income of less than \$37,000; and own net assets not in excess of \$77,000, excluding the value of the person's residence. If passed, this article will take effect for tax year 2017. Submitted by the Board of Selectmen. Recommended by the Board of Selectmen (5-0-0). PASSED 990-111

ARTICLE 29: To see if the Town of Conway will vote to adopt the ordinances and regulations, together with a change of numbering, titling and formatting thereof, the entire texts of which are as published by General Code Corporation in "The Code of the Town of Conway "on file with the Town Clerk, effective on passage; this vote shall supersede and replace by reference to said Code the ordinances and regulations heretofore adopted by the Town of Conway. Recommended by the Board of Selectmen (5-0-0). PASSED 940-118

**ARTICLE 30:** To see if the Town of Conway will approve the Charter Amendments summarized below?

A. Part II, § XI, Checklist, Ballot and Voting. This section shall be amended to add the following:

"The Town hereby adopts the nonpartisan ballot system for the election of Town Officers in accordance with RSA 669:13. The Town hereby adopts absentee voting for all future Town Meetings. Said absentee voting shall cover the election of officers and ballot articles only."

B. Part II, § XVII, Town Clerk/Tax Collector; Deputy Tax Collector. This section shall be amended to add the following:

"In accordance with RSA 41:38, the Tax Collector is authorized to appoint a Deputy Tax Collector, with the approval of the Selectmen, who shall be sworn and have the powers of the Tax Collector.

C. Part II, § XVIII, Town Treasurer and Deputy Town Treasurer. This section shall be amended to add the following:

"In accordance with RSA 41:29-a, the Town Treasurer, with the approval of the Board of Selectmen, may appoint a Deputy Treasurer, who shall be sworn and have the powers of the Treasurer. The Deputy Treasurer may be removed by the pleasure of the Treasurer."

- D. Part II, § XXII, Commissions. The title of this section shall be amended to read "Commissions and Boards."
- E. Part II, § XXII, Commissions and Boards, Subsection C, Conway Conservation Commission. This section shall be amended to add the following:

"In accordance with the provisions of RSA 36-A:5, a Conservation Commission Fund is established, in which the appropriations for the Conservation Commission will be allowed to accumulate from year to year.

In accordance with the provisions of RSA 36-A:4-a, I(b), the Conservation Commission may expend funds for contributions to 'qualified organizations' as defined in § 170(h)(3) of the Internal Revenue Code of 1986, for the purchase of property interests, or facilitating transactions thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property."

F. Part II, § XXII, Commissions and Boards, Subsection D: Historic District Commission. This section shall be added together with the following text:

"Pursuant to RSA 673:4, an Historic District Commission consisting of seven (7) members to be appointed by the Selectmen as established."

G. Part II, § XXII, Commissions and Boards, Subsection E: Housing Commission. This section shall be added together with the following text:

"The New Hampshire Housing Commission is authorized to operate in the Town of Conway. Said New Hampshire Housing Commission is authorized to sponsor a project, under §8 of the United States Housing Act of 1937, as amended, for any of the following dwelling accommodations or a combination thereof: existing standard housing, rehabilitated housing, newly constructed housing, the total amount of the foregoing not to exceed fifty (50) dwelling units."

- H. Part II, § XXII, Commissions and Boards, Subsection F: Conway Planning Board. This section is amended as follows:
  - 1. Election of members. Pursuant to RSA 36:4, as amended, the Town adopts the procedure to elect the members of the Conway Planning Board, consisting of seven members, at the next Annual Town Meeting.
  - 2. Approval of subdivisions. The Planning Board is authorized to approve or disapprove, in its discretion, new subdivisions as provided in Chapter 36, §§ 19 through 29 inclusive, of the New Hampshire Revised Statutes Annotated 1955.
  - 3. Approval of plats affecting streets and parks. The Planning Board is authorized to approve or disapprove, in its discretion, plats showing streets, or widening thereof, or parks (to adopt and administer subdivision regulations).
  - 4. Approval of nonresidential and multifamily development site plans.
    - a. The Planning Board is authorized to review and approve or disapprove site plans for the development of tracts for nonresidential uses and multifamily dwelling units, whether or not such development includes a subdivision or resubdivision of the site, as provided by RSA 674:43 et seq., as amended.
    - b. The Planning Board is authorized to review and approve or disapprove site plans for the development of nonresidential uses and multifamily dwelling units consisting of more than two dwelling units and may review and approve or disapprove site plans for the development or change or expansion of use of tracts for nonresidential uses or for multifamily dwelling units which are defined as structures containing more than two dwelling units, all pursuant to RSA 674:43.
- Part II, § XXII, Commissions and Boards, shall be amended to redesignate former Subsections D through F as Subsections F through H, respectively.

J. Part II, § XXII, Commissions and Boards, Subsection H, Police Commission. This section shall be amended by replacing it with the following:

"The Police Commission has been established for the Town of Conway pursuant to the General Laws of New Hampshire for 1969 Chapter 570 and as adopted by the Town at its Annual Town Meeting of March 12, 1968, and shall continue as now invested with the same powers and duties as thereunder enumerated, provided nothing hereunder shall prohibit amendment thereof from time to time by the State of New Hampshire and the Town of Conway, as applicable.

There shall be a Police Commission for the Town of Conway consisting of three persons elected as hereinafter provided. Said Commissioners shall have been residents of said Town for at least five years immediately preceding the date of their election and shall not hold nor be candidates for any other political office of the Town of Conway during their term on said Commission. There shall be elected at each annual meeting one Commissioner for a term of three years. Any vacancy in the Commission shall be filled by appointment by the remaining members of the Commission. Such appointee shall hold office until the next annual meeting of the Town."

Powers and duties.

- 1. The Police Commission shall appoint such police officers, constables and superior officers as it may, in its judgment, deem necessary and fix their compensation.
- 2. Said Commissioners shall have full authority to make and enforce all rules and regulations for the government of the police force in the Town of Conway.
- 3. Said Commissioners shall have authority to remove any officer at any time for just cause and after due hearing, which cause shall be specified in the order of removal, except that special police officers appointed and designated as such shall serve at the pleasure of the Commission and may be removed for other than just cause.

Compensation. The salary for each of said Police Commissioners shall be \$100 per year.

K. Part II, § XXIII, Compensation and Retirement. This section shall be amended to add the following sentence:

"Effective March 1, 1971, officers and employees of the Town of Conway shall be included in the New Hampshire Retirement System, as provided for by RSA Ch. 100-A."

L. Part III, § III, Administration and Indemnification of Officers and Employees. This section shall be amended to add the following paragraph:

"Indemnification of officers and employees. The Town shall indemnify and/or save harmless any person employed by the Town, including but not limited to its Town Manager, Assistant Town Manager, and/or Appraiser, any member of its Board of Selectmen, any administrative staff members, and any member of agencies, boards, committees, or commissions, all of which may include, but are not limited to, the Board of Adjustment, Planning Board, Trustee of Funds, Trustee of Libraries, Park Commission, Conservation Commission, Municipal Budget Committee, and/or any elected or appointed Town officials, all acting for and/or to the benefit of the Town of Conway, from any personal financial loss or damage and/or expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of any of the following:

- 1. Any act or omission constituting a violation of the civil rights of an employee or any person under any federal and/or state law or constitution if such act or omission is not committed with malice and the indemnified person, at the time of such act or omission, was acting within the scope of his/her employment or office; and
- 2. Negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person, at the time of the accident resulting in injury, damage or destruction, was acting in the scope of his/her employment or office."
- M. Part III, § XI, Town Property and Real Estate. This section shall be amended to add the following two paragraphs:

"The Board of Selectmen is authorized to accept private donations of land, interest in land or money to be deposited into the conservation fund for the purposes of contributing conservation land or interest in land and other costs associated therewith for permanent conservation use under the New Hampshire Land and Community Heritage Investment Program (LCHIP) (RSA Ch. 227-M). The Selectmen are authorized to apply for and accept state matching funds under the LCHIP for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and state matching funds may be expended by majority vote of the Conservation Commission.

The Board of Selectmen may acquire or sell real estate for the Town after recommendations from the Planning Board and Conservation Commission of the Town pursuant to procedures, including public hearings, set forth under RSA 41:14-a, but limited upon written petition to the Board of Selectmen. This authority shall remain in effect until specifically rescinded by subsequent vote of the Town, but such authority shall not permit sale of Town-owned conservation land, Town forest, or any real estate given to the Town for charitable or community purposes."

Recommended by the Board of Selectmen (5-0-0). PASSED 918-176

ARTICLE 31: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500) for TRI-COUNTY COMMUNITY ACTION for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 981-159

ARTICLE 32: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by THE GIBSON CENTER FOR SENIOR SERVICES, INC. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-1-0). PASSED 1,068-92

**ARTICLE 33:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **THE MENTAL HEALTH CENTER**. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (12-3-0). PASSED 936-202** 

ARTICLE 34: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) for Vaughan Community Service, Inc. DBA VAUGHAN LEARNING CENTER (formerly North Conway Day Care Center). Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-2). PASSED 887-245

ARTICLE 35: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of WHITE MOUNTAIN COMMUNITY HEALTH CENTER to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-1). PASSED 938-207

ARTICLE 36: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Four Dollars (\$8,704) in support of STARTING POINT providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-1-0). PASSED 969-171

ARTICLE 37: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars

(\$4,000) in support of TRI COUNTY TRANSIT BUS SERVICES. Submitted by petition. Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (8-7-0). PASSED 784-345

**ARTICLE 38:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate Seventeen Thousand Dollars (\$17,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-2). PASSED 867-246** 

**ARTICLE 39:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (14-1-0). PASSED 821-302** 

**ARTICLE 40:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand One Dollars (\$14,001) for the Family Resource Center at **CHILDREN UNLIMITED**, **INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (3-12-0). PASSED 671-434** 

**ARTICLE 41:** To see if the Town of Conway will accept Royal View Drive, Regal Circle, Palace Court and Camelot Court (off of Henderson Road which is off Davis Hill Road) Conway, NH as town roads. Submitted by Petition. **Not recommended by the Board of Selectmen (2-3-0). FAILED 264-813** 

**ARTICLE 42:** Shall the town adopt the "all veterans property tax credit" under RSA 72:28-b. If adopted, the credit will be available to any resident, or the spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$500, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or assessors by April 15 of the tax year. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). PASSED 933-187** 

**ARTICLE 43:** To see if the Town of Conway will direct the Board of Selectmen, on behalf of voters, to contact our elected leaders in Concord, NH and Washington, DC to express our strong desire that student debt levels and this issue's impact on the sustainability of our rural communities and workforce be swiftly addressed. Submitted by Petition.

**PASSED 904-189** 

#### **PLODZIK & SANDERSON**

Professional Association/Accountants & Auditors

193 North Main Street • Concord, New Hampshire 03301-5063 • 603-225-6996 • FAX (603) 224-1380

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Conway 1634 East Main Street Center Conway, NH 03813

#### Dear Members of the Board:

We have audited the financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Conway for the year ended December 31, 2016. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated August 25, 2014. Professional standards also require that we communicate to you the following information related to our audit.

#### **Significant Audit Findings**

#### **Qualitative Aspects of Accounting Practices**

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Conway are described in Note 1 to the financial statements. As described therein, the Town changed accounting policies related to financial reporting by adopting Governmental Accounting Standards Board (GASB) Statement No. 72, Fair Value Measurement, and Application. We noted no transactions entered into by the Town of Conway during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the governmental activities' financial statements were:

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible taxes is based on historical data and information known concerning the assessment

appeals. We evaluated the key factors and assumptions used to develop the allowance for uncollectible taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the accrued landfill closure and postclosure care costs is based on estimates provided by the Town engineer. We evaluated the key factors and assumptions used to develop the estimate of the accrued landfill closure and postclosure care costs in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the other postemployment benefits liability is based on historical data and actuarial calculations. We evaluated the key factors and assumptions used to develop the other postemployment benefits liability in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the net pension liability, deferred outflows and inflows of resources related to pensions are based on assumptions of future events, such as employment, mortality, and estimates of the value of reported amounts. We evaluated the key factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

#### Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

#### **Management Representations**

We have requested certain representations from management that are included in the management representation letter dated June 9, 2017.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a

consultation involves application of an accounting principle to the Town of Conway's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

#### Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Conway's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

#### **Police Details**

In review of the police detail fund, it was identified that a detailed listing of unpaid invoices was not being maintained in order to readily identify the accounts receivable balance at year end. It is recommended that unpaid invoices are tracked manually on a spreadsheet or tracked using the BMSI accounting module.

#### **Petty Cash**

While testing town expenditures, we identified a check made payable to "cash" that was issued to replenish petty cash. It is recommended that the check is either made payable to the individual cashing it or the town, in order to further secure the check if it is lost or stolen.

#### **Library Bank Reconciliations**

In review of the year-end Library bank statements, it was identified that the December 2016 bank reconciliation was not available for review. It is recommended that bank reconciliations for all accounts are performed on a monthly basis and that those reconciliations are maintained with the library's financial records.

#### Other Matters

#### Implementation of New GASB Pronouncements

GASB Statement No. 74, Financial Reporting for Postemployment Benefit Plan Other than Pension Plans, issued in June 2015, will be effective for the Town beginning with its fiscal year ending December 31, 2017. This Statement improves the usefulness of information about postemployment benefits other than pensions (other postemployment benefits or OPEB).

GASB Statement No. 75, Accounting, and Financial Reporting for Postemployment Benefits Other than Pensions, issued in June 2015, will be effective for the Town beginning with its fiscal year ending December 31, 2018. This Statement improves the usefulness of information about postemployment benefits other than pensions (other postemployment benefits or OPEB). This Statement replaces the requirements of Statements No. 45 and No. 57.

**GASB Statement No. 76,** The Hierarchy of Generally Accepted Accounting Principles for State and Local Governments, issued in August 2015, will be effective for the Town beginning with its fiscal year ending December 31, 2017. This Statement reduces the GAAP hierarchy to two categories of authoritative GAAP and addresses the use of authoritative and non-authoritative literature in the event that the accounting treatment for a transaction or other event is not specified within a source of authoritative GAAP. This Statement supersedes Statement No. 55.

We applied certain limited procedures to the Management's Discussion and Analysis, Schedule of Funding Progress for Other Postemployment Benefit Plan, Schedule of Town's Proportionate Share of Net Pension Liability, and Schedule of Town Contributions, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining and individual fund financial schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

#### Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Conway and is not intended to be, and should not be, used by anyone other than these specified parties.

Sincerely,

PLODZIK & SANDERSON Professional Association

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# **REVENUE DETAIL BY YEAR**

	ACTUAL 2007	ACTUAL 2008	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017
TAXES Land Use Change Tax Yield Tax	0 68.964	34,630	18,070	31,201	38,797	54,435	15,754	15,019	43,925	8,100	23,725
Payment in Lieu of Taxes	7,238	7,738	22,399	17,246	20,357	19,271	19,306	24,254	18,581	18,857	34,915
Excavation Tax	286	817	629	405	388	277	579	808	322	114	117
Interest on Delinquent Taxes	184,421	183,112	205,507	238,146	273,328	288,337	285,624	304,052	327,595	266,661	264,806
LICENSES, PERMITS & FEES											
Business Licenses and											
Permits	14,983	8,317	12,726	908'6	12,949	15,422	15,016	8,123	8,300	9,515	10,698
Hales Permits		7,167	5,483	5,379	13,608	4,592	6,081	4,927	4,763	12,761	6,125
UCC Filings	4,080	4,825	4,530	4,590	4,170	4,965	3,840	2,880	1,815	1,230	1,245
Motor Vehicle Decals	32,030	33,687	39,699	39,642	40,258	40,647	40,950	41,381	41,304	41,016	41,979
Motor Vehicle											
Permit Fees 1	,627,792	1,547,993	1,453,930	1,394,164	1,394,137	1,397,403	1,482,325	1,575,068	1,682,425	1,758,779	1,916,770
SI	0	0	0	0	0	0	1,806	4,389	5,379	5,251	6,181
Building Permits	164,612	98,939	36,784	45,324	42,039	43,932	39,430	59,803	89,795	182,136	73,130
Dog License Fees	3,240	3,029	2,677	1,986	3,210	4,068	3,354	3,314	3,445	3,181	3,293
Dog Fines	2,380	2,225	2,010	1,155	1,790	1,860	1,950	1,273	950	1,050	1,125
Pistol Permits	1,185	1,215	1,400	1,180	1,585	2,020	2,275	1,865	1,865	2,125	838
Alarm Permits	18,425	12,525	15,655	11,130	13,780	11,750	3,504	23,061	20,680	18,021	16,550
Vital Statistics	7,422	6,721	7,225	6,532	2,967	6,444	7,714	10,016	11,241	10,673	11,211
Marriage Licenses	777	819	286	1,092	994	938	1,015	1,050	831	861	945
Hospital & Federal											
Tax Liens	1,305	535	165	0	0	0	0	0	0	0	0

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Cable Franchise Fees	104,437	109,582	115,250	122,038	340,318	133,851	134,417	130,250	129,600	134,826	137,229
FROM FEDERAL GOVERNMENT	ENT										
FEMA	0	0	33,150	0	42,625	0,7	0	0	0	0	0
Forest Land - Payment in											
Lieu of Taxes	0	0	0	0	0	0	0	0	0	0	971
FROM STATE											
Rooms & Meals	388,397	411,386	410,137	407,260	451,839	450,023	450,913	486,881	484,160	520,198	518,205
Highway Block Grant	197,336	205,528	212,856	224,293	242,377	217,989	215,333	218,432	235,523	253,595	254,196
Railroad Tax	4,284	4,729	4,669	0	9,520	5,159	0	12,463	6,378	7,073	6,568
FROM OTHER GOVERNMEN	ITS										
Reimburse Solid Waste	125,083	120,089	118,174	139,692	123,647	92,345	101,881	108,494	102,080	125,774	121,824
Reimburse School Bus											
Maintenance	53,993	80,567	102,013	108,583	115,578	81,395	55,012	57,673	96,840	60,176	95,255
Reimburse Recreation	0	33,770	36,180	40,907	19,972	23,093	22,588	25,063	28,179	36,428	43,502
Reimburse Fuel	14,783	21,296	13,450	14,433	20,159	19,313	18,793	15,106	8,801	8,973	11,192
Reimburse Garage Repairs	0.	0	0	0	0	0	0	0	0	469	2,062
CHARGES FOR SERVICES											
Income From Police Dept	44,812	22,707	37,299	69,303	17,578	53,859	58,185	67,561	68,904	64,383	72,328
Income From Finger Prints		2,170	4,750	4,410	3,610	4,130	3,420	3,820	4,229	3,020	3,680
Income From Planning Dept	t 28,709	11,006	9,537	9,015	8,135	22,140	6,183	21,521	8,303	14,853	9,617
Income From Zoning Dept	3,865	3,476	6,382	5,360	5,125	6,800	3,745	3,220	3,370	3,295	4,600
Income From Town Office	3,786	3,915	2,239	2,856	1,613	3,514	2,058	2,881	3,280	2,011	2,673
Notary Service Fee	0	0	0	0	0	0	0	0	295	269	550
Legal Income	9,450	0	0	9,524	0	1,226	0	4,232	0	0	0

ACTUAL
2008
147,147
2,100 18,786 23,880
0 10,719
49,384 57,680 39,673
645 130 10
0 0 0
383,075
189,803 66,569 33,713
67,289 67,820 72,737
0
23,522 14,080 17,350
0 0 0
0 0 0
2,254
-23 -8 -74
0 0 0
39,955 46,800 45,605
0 17,331
3,819,613 3,830,934 3,318,615 3,274,475

# APPROPRIATIONS & EXPENDITURES - 2017

ENCUMBERED BALANCE	0 \$ 5,344 2,876 13,838 25,435 13,642 38,991 4,096 225	110,943 0 1,500 3,440	-13,203 1,064 21,957	700
EXPENDED	\$ 258,406 116,246 284,085 161,163 36,358 1,033,080 1,935,726 93,747 35,072	3,789,250 207,398 337,940 81,638	2,261,627 29,480 822,665	2,750
TOTAL	263,750 119,122 297,923 186,598 50,000 1,072,071 199,822 93,972	3,900,193 207,398 339,440 85,078	2,248,424 30,544 844,622	3,450
APPROPRIATED	\$ 261,754 \$ 119,122 297,923 186,598 50,000 1,072,071 199,822 93,972 35,072	3,900,193 207,398 339,440 85,078	2,248,424 30,544	3,450
ENCUMBERED	\$1,996			
	GENERAL GOVERNMENT Executive Election & Registration Financial Administration Revaluation of Property Legal Expenses Employee Benefits Planning & Zoning Government Buildings	PUBLIC SAFETY Police Department Ambulances Fire & Emergency Management Code Enforcement	HIGHWAY General Highway Expenses Locally Managed Projects for DOT SANITATION Solid Waste Disposal	<b>HEALTH</b> Health Department

		ENCUMBERED	APPROPRIATED	TOTAL	EXPENDED	ENCUMBERED	BALANCE
WELFARE General Assistance	sistance		106,319	106,319	105,704		615
Petitioned Warrant Welfare Agencies	Petitioned Warrant Articles for Welfare Agencies		205,885	205,885	205,885		0
CULTURE & RECREAT Parks and Recreation Library Patriotic Purposes	CULTURE & RECREATION Parks and Recreation Library Patriotic Purposes		380,302 494,761 21,400	380,302 494,761 21,400	369,257 486,114 22,414		11,045 8,647 -1,014
CONSERVATION	TION		19,950	19,950	17,603		2,348
DEBT SERVICE Rein Long Term Int Long Term Int Tax Anticip	DEBT SERVICE Prin Long Term Bonds & Notes Int Long Term Bonds & Notes Int Tax Anticipation Notes		75,000 1,613 1,500	75,000 1,613 1,500	75,000		0 0 1,500
EXPENDABLE TRUSTS CAPITAL RESERVE FUN TOTAL APPROPRIATIO	EXPENDABLE TRUSTS CAPITAL RESERVE FUNDS TOTAL APPROPRIATION	1,996	1,445,001	1,445,001 12,739,211	1,445,001	0	0 0 253,988
State Fees Coll County Taxes Precinct Taxes Local and State TOTAL TO OTH	State Fees Collected by Town Clerk County Taxes Precinct Taxes Local and State School Tax TOTAL TO OTHER GOVERNMENTS	\$1,996	684,515 2,114,342 2,429,940 18,347,924 23,576,721 \$36,313,936	684,515 2,114,342 2,429,940 18,347,924 23,576,721 \$36,315,932	684,452 2,114,342 2,429,940 17,897,876 23,126,610 \$35,611,833	0	64 0 0 450,048 450,112 \$704,099

# STATEMENT OF CHANGES IN FUND BALANCE

1/1/17			
Fund Balance (per 2016 audit)			\$ 2,583,101
Revenues			
Estimated to set tax rate	\$ 4,028,449		
Actual	4,108,378		
Total Revenue Variance		79,929	
Expenditures			
Approved Budget with			
Special Warrant Articles	12,706,671		
Encumbrances for 2017	1,996		
Actual Expenditures	12,453,583		
Encumbrances into 2018	- 0		
Unexpended Balance of Appropriations	3	255,084	
Abatements			
Approved Overlay	57,343		
Actual Abatements	46,802		
Total Abatement Variance		10,541	
2017 BUDGET SURPLUS			345,554
Use of Fund Balance for 2017 Infrastract	ture		0.000
Capital Reserve Fund			-250,000
Use of Fund Balance for 2017 Tax Rate			-100,000

12/31/17

\$2,578,655

#### **BALANCE SHEET DECEMBER 31, 2017**

		GENERAL FUND	TRUST FUND EXPENDABL		TOTAL
ASSETS					
Cash & cash equivalents	\$	8,087,031	\$2,853,284	\$1,748,882	\$12,689,197
Investments					0
Receivables net of allowance					0
for Uncollectible		2,393,950			2,393,950
Taxes Accounts Receivable		47,870			47,870
Intergovernmental Receivable	les	17,070			0
Interfund Receivable					0
Other Assets					0
Inter Agency Funds					
Receivable					0
TOTAL ASSETS	\$1	0,528,851	\$2,853,284	\$1,748,882	\$15,131,017
LIABILITIES					
Accounts Payable		143,719			143,719
Accrued Salaries & Benefits		231,191			231,191
Contracts Payable					0
Intergovernmental Payables		7,947,924			7,947,924
Interfund Payable Deferred Revenues					0
Other Liabilities				1,112,421	1,112,421
TOTAL LIABILTIES	Ś	8,322,834	\$ 0	\$1,112,421	\$ 9,435,255
	=			41,112,121	
FUND BALANCES					
Nonspendable Fund Balance		147,467			147,467
Restricted Fund Balance				462,303	462,303
Committed Fund Balance			3,140,957	403,287	3,544,244
Assigned Fund Balance		1,966		20,531	22,497
Unassigned Fund Balance Total Fund Balances		2,578,655	2 140 057	006 121	2,578,655
		2,728,088	3,140,957	886,121	6,755,166
TOTAL LIABILITIES & FUND BALANCE	\$1	1,050,922	\$3,140,957	\$1,998,542	\$16,190,421

#### TREASURY REPORT

<b>GENERAL I</b>	FUND
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BALANCE January 1, 2017 Deposits Payments BALANCE December 31, 2017	\$ 8,063,878 45,325,637 45,110,382 8,279,133			
CONSERVATION COMMISSION FUND ACCOUNTS  CONSERVATION FUND				
BALANCE January 1, 2017 Revenues Expenditures	19,826 208 0			
BALANCE December 31, 2017	20,034			
FUND FOR THE ACQUISITION OF CONSERVATION LAND	100 300			
BALANCE January 1, 2017 Revenues	109,308 7,020			
Expenditures BALANCE December 31, 2017	2,346 113,982			
BALANCE December 51, 2017	113,902			
CONSERVATION TRUST FROM CURRENT USE CHANGE TAX REVENU BALANCE January 1, 2017	JE 79,470			
Revenues	24,522			
Expenditures BALANCE December 31, 2017	0 103,992			
HUBBARD - DAVIS PUBLIC FOREST				
BALANCE January 1, 2017 Revenues Expenditures	14,245 132 0			
BALANCE December 31, 2017	14,377			
REVOLVING FUND ACCOUNTS  POLICE COMMERCIAL DUTY				
BALANCE January 1, 2017	33,981			
Revenues Expenditures	31,160 30,787			
BALANCE December 31, 2017	34,354			
RECYCLING				
BALANCE January 1, 2017	38,468			
Revenues	15,299			
Expenditures BALANCE December 31, 2017	10,164 43,603			

**RECREATION** 

BALANCE January 1, 2017 Revenues Expenditures BALANCE December 31, 2017		122,234 124,586 131,121 115,699				
	ARTMENT NON-LAPSING ACCOUNTS					
	DARE ACCOUNT					
BALANCE January 1, 2017	A Company of the Comp	2,855				
Revenues		0				
Expenditures BALANCE December 31, 2017		2,855				
	POLICE GRANTS					
BALANCE January 1, 2017	TOLICE GIVANTS	4,680				
Revenues		1				
Expenditures		0				
BALANCE December 31, 2017		4,681				
	CANINE					
BALANCE January 1, 2017		1,640				
Revenues		1				
Expenditures		1641				
BALANCE December 31, 2017		1,641				
	DRUG FORFEITURE					
BALANCE January 1, 2017	· V	7,875				
Revenues		. 0				
Expenditures		7 975				
BALANCE December 31, 2017		7,875				
TOWN NON-LAPSING ACCOUNTS						
BALANCE January 1, 2017	GRANTS	13,767				
Revenues		217,109				
Expenditures		57,508				
BALANCE December 31, 2017		173,368				
CAPITAL RESE	RVE and EXPENDABLE TRUST ACCOUNTS					
BALANCE January 1, 2017	INVE BIIG EN ENDABLE THOST ACCOUNTS	3,140,957				
Revenues		1,457,125				
Expenditures		1,744,798				
BALANCE December 31, 2017		2,853,284				
	PERFORMANCE BONDS					
BALANCE January 1, 2017		1,546,580				
Revenues		150,099				
Expenditures		584,258				
BALANCE December 31, 2017		1,112,421				

#### **RECEIPTS 2017**

FROM TAX COLLECTOR		
Real Estate Taxes	\$31,297,173	
Deferred Taxes	78	
Tax Liens	742,204	
Payment in Lieu of Taxes	34,915	
Tax Abatements	-58,510	
Other Taxes	51,404	
Interest on Delinquent Taxes	264,806	
TOTAL TAX COLLECTOR		\$32,332,070
LICENSES & PERMITS		
Licenses, Permits and Fees	18,068	
Motor Vehicle Permits and Decals	1,964,930	
Building Permits	73,130	
Other Permits	33,962	
Cable Franchise Fees	137,229	
TOTAL LICENSES & PERMITS		2,227,319
FROM STATE (FEDERAL COVERNMENT		
FROM STATE/FEDERAL GOVERNMENT	F10 20F	
State Revenue Rooms & Meals	518,205	
Highway Block Grant Railroad Tax	471,298 6,568	
Department of Transportation	37,503	
Forest Land - Payment in Lieu of Taxes	971	
TOTAL STATE/FEDERAL GOVERNMENT	9/1	1 024 545
TOTAL STATE/FEDERAL GOVERNMENT		1,034,545
FROM OTHER GOVERNMENTS		
Albany and Eaton Solid Waste User Fee	121,824	
School Bus Maintenance for SAU 9	95,255	
Albany Recreation User Fee	43,502	
Precincts Reimbursement for Garage Repairs	2,062	
Reimburse Fuel from Precincts and SAU 9	11,192	
TOTAL OTHER GOVERNMENTS		273,835
		2.0,000
RECEIVED FOR SERVICES		
Income From Departments	202,593	
Solid Waste Recycling, Fees and Fines	174,518	

**TOTAL FOR SERVICES** 

377,111

OTHER SOURCES		
Sale of Town Property	21,487	
Interest on Deposits	7,942	
Court Fines	4,655	
Insurance Dividends	1,326	
Conservation	19,950	
Library	29,700	
Miscellaneous	11,504	
TOTAL OTHER SOURCES		96,564
REIMBURSE FROM FUNDS		
Capital Reserve Funds	1,628,338	
Trust Funds	116,460	
Performance Accounts	584,259	
Conservation	2,347	
Grants	57,508	
Revolving Funds	172,077	
TOTAL REIMBURSEMENTS		2,560,989
LINE OF CREDIT		
Tax Anticipation Notes	0	
TOTAL LINE OF CREDIT		0
TOTAL RECEIPTS		\$38,902,433
TO TALL TILL CETT TO		730,302,433

#### **TOWN CLERK'S REPORT**

#### 1/1/2017 - 12/31/2017

14861	Auto Permits	\$1,970,126.45	REMITTED TO TR	REASURER:
13993	Decals	41,979.00	January	\$179,523.54
345	Boats	6,181.07	February	\$178,394.66
295	Registration Hold	ers 295.00	March	\$178,424.70
933	Dog Licenses	5,159.00	April	\$172,878.30
978	Vital Records	14,670.00	May	\$180,793.76
873	<b>Sub Vital Records</b>	8,730.00	June	\$200,015.20
135	Marriage Licenses	6,750.00	July	\$147,228.80
2	UCC Filings	1,245.00	August	\$173,495.26
651	License, Permit, F	ees 1,480.00	September	\$149,238.33
113	Parking Tickets	6,557.00	October	\$167,378.66
21	Bad Check Fees	841.80	November	\$167,822.20
23	Dog Fines	1,125.00	December	\$178,320.01
90	Copy Income	1,732.00		
	Misc Income	-33.20		
110	Notary Income	550.00		
4	Hales Location	6,125.30		
33427	TOTAL	\$2,073,513.42	TOTAL	\$2,073,513.42
* State Re	venue	700,470.95	* State Revenue	700,470.95
TOTAL		\$2,773,984.37	TOTAL	\$2,773,984.37

Respectfully Submitted,

Rhoda A. Quint Town Clerk December 31, 2017

<sup>\*</sup> These are the DMV fees collected by the Town of Conway for the State portion of motor vehicle registrations. These funds are transferred to the State daily.

# TAX COLLECTOR'S REPORT SUMMARY OF WARRANTS 1/1/2017 - 12/31/2017

#### **DEBITS**

L	LUIIJ	
	2017	2016 + PRIOR
UNCOLLECTED BALANCES 1/1/2017		
PROPERTY TAXES		\$1,663,567.57
LAND USE CHANGE		
YIELD TAXES		1,432.00
TAXES COMMITTED THIS YEAR	¢21 212 400 0¢	
LAND USE	\$31,312,488.96	0.102.00
YIELD TAX	39,266.00	8,183.00
EXCAVATION	26,414.00	1,218.00
COURT ORDERED	83.14	33.58
EXCESS CREDITS	(27.504.10)	
INTEREST COSTS	(37,594.10)	05.020.02
REFUNDS	21,137.22	95,030.92
· · · · · · · · · · · · · · · · · · ·	77,005.05	
TOTAL DEBITS	\$31,438,800.27	\$1,769,465.07
	REDITS	
	מבטווס	
REMITTED TO TREASURER		
DURING FISCAL YEAR:		
PROPERTY TAXES	\$29,623,378.94	\$1,031,511.62
LAND USE CHANGE	31,606.00	8,183.00
YIELD TAXES	25,502.00	2,312.00
EXCAVATION	83.14	33.58
INTEREST/COSTS	20,624.22	82,542.42
PENALTIES CONVERSION TO LIEN.	513.00	12,488.50
CONVERSION TO LIEN		630,947.40
ABATEMENTS-PROPERTY	8,709.87	1,108.55
LAND USE		
YIELD TAXES	70.00	
UNCOLLECTED BALANCES 12/31/2017		
PROPERTY TAXES	\$1,712,697.86	
LAND USE CHANGE	7,660.00	
YIELD TAXES	842.00	220.00
CREDIT BALANCES	(77.76)	338.00
CURRENT LEVY DEEDED	\$7,191.00	
TOTAL CREDITS		61 760 455 45
- Citabilia	\$31,438,800.27	\$1,769,465.07

### **TAX LIEN ACCOUNTS**1/1/2017 - 12/31/2017

DEBITS	2016	2015	2014 PRIOR
UNREDEEMED PROPERTY TAX LIENS			
AS OF 1/1/2017	\$ -	\$410,971.38	\$311,358.44
LIENS	682,881.81		
INTEREST/COSTS REFUNDS	17,140.81	31,791.32	100,158.24
TOTAL DEBITS	\$700,022.62	\$442,762.70	\$411,516.68
CREDITS			
REMITTED TO TREASURER	\$289,842.80	\$139,620.53	\$254,358.06
ABATEMENT UNREDEEMED	1,038.27	512.19	2,961.28
LIENS DEEDED	15,678.93	14,886.54	13,823.53
INTEREST/COSTS	17,140.81	31,791.32	100,158.24
UNREDEEMED LIENS			
AS OF 12/31/2017	376,321.81	255,952.12	40,215.57
TOTAL CREDITS	\$700,022.62	\$442,762.70	\$411,516.68

Respectfully Submitted, Rhoda A. Quint Tax Collector 12/31/2017

## SCHEDULE OF TOWN OWNED PROPERTY As of December 31, 2017

	TO	WN	I PRO	OPE	RTY	A
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215-82	Whitaker Homestead Barn*	\$482,200
	Contents**	\$192,000
215-83	Connie Davis Watson Park	\$200,500
218-41	Schouler Park	\$762,500
	Equipment**	\$41,500
219-209	Depot Road Parking Lot	\$172,600
235-94	North South Road	\$57,600
244-1	Landfill	\$232,200
	Contents**	\$2,000
245-12	Redstone Park	\$5,200
252-1.01	Salt Shed on State Land	\$48,500
252-56	Old Town Dump	\$163,600
252-59.1	Police Station, Land and Buildings	\$845,700
	Contents & Equipment**	\$625,315
253-17	Transfer Station	\$849,200
	Contents & Equipment**	\$809,641
253-19	Transfer Station-Land next to	\$117,000
259-13	Conway Community Building	\$506,600
	Contents & Equipment**	\$235,428
260-1	Town Hall, Lands and Buildings	\$391,600
	Contents & Equipment**	\$146,000
260-45	Highway Department Land & Buildings	\$520,800
	Contents & Equipment**	\$1,446,136
260-47	Highway Department Garage	\$305,700
265-129	Davis Park	\$322,300
	Equipment**	\$165,000
265-131	Washington Street Park	\$48,600
267-11	Land on Mudgett Road	\$291,400
268-161	Town Beach	\$109,800
276-58	Conway Library, Land and Buildings	\$2,165,300
	Contents & Equipment**	\$1,381,350
	Payson Tucker Watering Trough**	\$10,000
	Swift River Covered Bridge**	\$387,000
Total		\$14,040,270
		\$14,040,270
	SCHOOL PROPERTY:	
215-84	John Fuller School	\$3,173,400
252-60	Kennett High School-Land & Building	\$25,118,100
252-61	Eagles Way Road	\$420,000
259-117	Pine Tree School	\$3,557,200
264-55	Ball fields (Behind High School)	\$177,900
264-56	Old Dupont Lot	\$50,300
265-28	Kennett Middle School & Conway Elementary School	\$10,898,600
	Contents-all Schools**	\$8,490,000
Total		
Total		\$51,885,500

#### OTHER PROPERTY AND EQUIPMENT

Parcel Id	Location	Assessment
202-33	Town Forest-Worcester Hill	\$54,000
202-42	Abenaki Land	\$66,100
203-21	Gravel Pit (Madison)	\$40,200
203-3	Hurricane Mt. Road	\$11,400
203-41	Crown Ridge Road	\$34,700
204-2	Hurricane Mt. Road	\$55,800
204-3	Hurricane Mt. Road	\$10,700
204-4	Common Land-Hurricane Mt. Road	\$739,100
205-1	Common Land-Hurricane Mt. Road	\$400,000
214-31.1	Whitaker Woods	\$62,500
214-31.2	Whitaker Woods	\$71,800
214-31.3	Whitaker Woods	\$85,000
215-106	Whitaker Woods	\$83,000
215-33	Shedd Woods	\$346,700
215-6	River Road-Hussey Field	\$6,700
215-8	Pequawket Foundation-River Road	\$89,500
218-27	Smith Allard Property	\$32,000
218-30	1/2 Interest with North Conway Community Center	\$81,500
218-31	1/2 Interest with North Conway Country Club	\$6,250
219-286	Duprey Property	\$59,600
219-311	Snair Land	\$67,300
225-34	Common Land-Green Hill Road	\$168,000
230-10	White Mt. Hwy.	\$1,100
230-123.1	Puddin Pond	\$652,000
230-123.2	Puddin Pond	\$204,000
230-127		\$64,600
230-87	Snair Land Sunset Hill Road	\$27,900
247-3	Marshall Conservation Land	\$2,600
247-26	Dandiview Acres	\$11,100
250-106	West Side Road-Marshall Property	\$136,400
250-159	Marshall Conservation Land	\$2,400
250-160	Marshall Conservation Land	\$600
250-197	8 Bay Road-Transvale Acres	\$3,000
251-108	274 Transvale Road	\$2,900
251-109	C Road-Transvale Acres	\$2,900
251-110	40 C Road-Transvale Acres	\$2,900
251-111	25 D Road-Transvale Acres	\$2,900
251-113	16 C Road-Transvale Acres	\$2,900
251-113	E Road-Transvale Acres	\$2,900
251-136	Bay Road-Transvale Acres	\$2,900
251-158	White Mt. Hwy.	\$160,300
251-38	69 B Road	\$100,300
251-6	163 Transvale Road	\$6,800
251-7	175 Transvale Road	\$6,800
	15 G Road-Transvale Road	
251-76 251-77	88 E Road-Transvale Acres	\$2,900
	54 E Road-Transvale Acres	\$2,900
251-80 251-81	48 E Road-Transvale Acres	\$2,900 \$2,900
251-93	8 G Road-Transvale Acres	\$2,900
251-93	66 D Road-Transvale Acres	
231-34	00 D Noau-Hallsvale Acres	\$2,900

		40.000
251-98	D Road-Transvale Acres	\$2,900
252-58	Canoe Launch & Picnic Area	\$50,600
253-18	Wm G. Duprey & Sons Land-East Conway	\$52,400
254-119	East Conway Road	\$68,300
255-6	Common Lands-East Conway Road	\$166,400
258-19	Rebecca Lane-River Access	\$11,500
265-111	Chatague Lane Land	\$30,200
265-83	Hillside Ave. & Muster Road	\$58,300
	Walker's Pond Conservation Land*	\$1,600
268-2		
268-3	Conway Lake Dam	\$48,000
268-63	North Pines Road	\$33,100
276-186	Camann, Michael	\$1,100
276-187	Feero Jesse L. & Artyth, Alderette	\$1,100
276-206	Opolski, Richard & Cheryl	\$15,900
276-207	Wagner, Edward	\$7,900
276-211	Carroll County Real Estate Dev. LLC	\$16,000
276-212	Pequawket Drive	\$4,100
276-220	Irma Lane-Pequawket Pond	\$8,000
276-224	Donald D & Dorothy Fitch	\$20,000
276-225	Sellers-Hill, Rebecca E.	\$600
276-229	McBurney Jr., Edward H.	\$700
277-10	Conley, Paul K. & Claire A.	\$3,000
277-108	Duffy, James P. & Nixon, William J.	\$7,900
277-100		
	Morley, John	\$15,800
277-114	Brault, Michael & Cambia Fatata of	\$15,900
277-117	Zuk, Michael & Sophie Estate of	\$8,200
277-118	Zuk, Michael & Sophie Estate of	\$7,900
277-119	Pequawket Drive	\$8,000
277-18	Galvin, Gregory & Joan	\$2,100
277-220	West Main Street	\$200
277-28	Cox, James	\$700
277-288	West Main Street	\$26,800
277-40	Sharp, Irwin S.	\$700
277-46	Butters, Jason	\$1,400
277-51	Giarraputo, Guiseppe S. & Boulet, Dennis Felice	
	& Maria Elena	\$700
277-54	Birkbeck, Donald	\$12,500
277-67	Farren, Edward P. & Marie F.	\$700
277-68	Brooks, Suzy A.	\$700
277-69	Megyesy, John E. & Rosalie A.	
277-9	Smith, Ronald W.	\$5,900
278-10		\$1,300
278-15	Maurer, David H.	\$11,700
	Sharp, Irwin S.	\$800
278-16	G Street	\$1,300
278-17	Feingold, William S.	\$700
288-13	Eaton Road	\$42,400
296-5	Turn Around-Crown Hill	\$25,400
	Fencing**	\$3,000
	Post Lights**	\$114,600
	Washington Street Fountain**	\$5,000
Total		\$4,816,050
		7-1,010,030

<sup>\*</sup> Under Current Use

<sup>\*\*</sup> Estimates are for insurance purpose only, not replacement values

# LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

Parcel Id	Last Known Owner	<u>Assessment</u>
216-10	Flaherty, Mary T.	\$34,400
219-254.013-17	Essex Mortgage Trust-5 Development Rights	\$60,000
223-33	Labrie, Emmanuel F.	\$49,900
225-6	Gilman, Charles H. & Karen L.	\$288,700
225-20.002	Bauer, Scott M.	\$116,500
231-124	Owner Unknown	\$1,400
245-35	Schofield Jr. Richard C.	\$52,800
251-23	Graham, Peter M. & Paula	\$6,800
251-149.3	Owner Unknown	\$600
252-46	Hally, Michael J.	\$110,000
266-119	Poliquin, Carrier & Rice Assoc.	
019-044	Development Rights for 26 Units @ Conway Heights	\$312,000
269-7	Conway East Homeowners Assoc.	\$2,600
272-41	Wall, David F.	\$11,700
272-42	Wall, David F.	\$12,000
275-18.118	Kligge, Steven A. & Kathleen E.	\$73,300
276-198	Scribner, Tammy	\$11,700
276-227	Puglia, Shawn P.	\$1,500
277-38	Carey, Eileen M & Richard J.	\$5,800
277-104	Richardi, Richard	\$7,800
298-24	Kent, Michael C.	\$97,900
Total		\$1,035,700

# CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2017 REPORT OF THE TRUST FUNDS OF THE TOWN OF

9	Principal R Interest	830.17	3,153.80	101.00	1,682.02	306.77	1,955.02	408.28	322.27	707.07	7,150.96	2,262.82	679.29	202.02	8,396.98		897.14	742.93	690.05	461.04	542.19	13,546.41	6,584.18	204.35	2,530.35	1,540.88	1,395.94	707.07	593.32	935.56	252.36	427.57	106.08	819.62	1,965.16	2,402.73	00 722	550.50	105 99	205.09	70.007
	Bal. @ End F	780.17	2,460.59	1.00	1,382.02	6.77	1,555.02	97.36	22.27	7.07	5,950.96	1,262.82	379.29	2.05	7,138.16		607.14	442.93	190.05	109.86	242.19	12,546.41	6,028.16	4.35	30.35	1,240.88	1,095.94	7.07	93.32	585.56	2.36	27.57	80.9	37.26	1,465.16	1,902.73	256 30	350.30	2.09	2 00	77.7
ME	Withdrawal From Income				80.00		20.00				80.00	80.00	40.00		320.00			80.00	30.00		80.00	20.00	120.00			40.00	40.00			80.00					240.00	160.00	00 00	80.00			
INCOME	Interest	3.23	12.26	0.39	6.54	1.19	7.60	1.59	1.25	2.75	27.80	8.80	2.64	0.79	32.64		3.49	2.89	2.68	1.79	2.11	52.67	25.60	0.79	9.84	5.99	5.43	2.75	2.31	3.64	0.98	1.66	0.41	3.19	7.64	9.34	200	2.10	1.97	0.41	0.00
	Bal. @ Beg. of Year	776.94	2,448.33	0.61	1,455.48	5.58	1,567.42	95.77	21.02	4.32	6,003.16	1,334.02	416.65	1.26	7,425.52		603.65	520.04	217.37	108.07	320.08	12,543.74	6,122.56	3.56	20.51	1,274.89	1,130.51	4.32	91.01	661.92	1.38	25.91	2.67	34.07	1,697.52	2,053.39	*2 * * * *	434.14	5.72	2.30	7:17
	Frincipal Bal. @ End of Year	50.00	693.21	100.00	300.00	300.00	400.00	310.92	300.00	700.00	1,200.00	1,000.00	300.00	200.00	1,258.82		290.00	300.00	200.00	351.18	300.00	1,000.00	556.02	200.00	2,500.00	300.00	300.00	700.00	200.00	350.00	250.00	400.00	100.00	782.36	200.00	200.00	00000	200.00	200.00	100.00	202.10
PRINCIPAL	Principal Withdrawals																																								
	New Funds Added																																								
	Principal Bal. @ Beg. of Year	50.00	693.21	100.00	300.00	300.00	400.00	310.92	300.00	700.00	1,200.00	1,000.00	300.00	200.00	1,258.82		290.00	300.00	200.00	351.18	300.00	1,000.00	556.02	200.00	2,500.00	300.00	300.00	200.00	200.00	350.00	250.00	400.00	100.00	782.36	200.00	200:00	00000	200.00	500.00	00.00	202.10
	Location	Bean/West Side	Bean/West Side	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway		Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway		Center Conway	Center Conway	Center Conway	Center Conway
	Cemetery Trust Fund	SMITH, ABIAL	WEST SIDE	ADJUTANT, MARY	ALLARD/SNOW/BURNELL	BEAN FAMILY TRUST	BLAKE, ERNEST R.	CALHOUN, GEORGE W.	CARLTON/GARLAND	CARROLL/MCCONVILLE	CARTER, SARAH J.	CHASE, WILLIAM E.	COLE, ETTA	COLE, FRANK G.	COLE, WINFRED/CARLTON	CONWAY CENTER	OLD CEMETERY	CURTIS/SINCLAIR	DAVIDSON JR., JOHN P	DAVIDSON, BERNICE	DAVIDSON, FLORENCE	DAVIDSON, JAMES	DAVIDSON, JOHN P.	DROWN	DUNCAN, ROBERT	EATON	EATON, JAMES S.	ESSENHEIMER/ACONE	EVANS/DUVALL	FARNSWORTH		FULLER/MERRIFIELD	GARLAND, ALBRA	GARLAND, MILTON A.	GARLAND, PERCY F.	GARLAND, ROSINA	GARLAND, FRED/	HILL, CARROLL	HAICH, FRANK	HAICH, SAMUEL	DAZELI ON, JENNINE
	Creation Date	1/1/17	2/3/23	6/1/20	8/4/65	9/10/6	10/30/78	7/19/32	3/6/63	12/18/96	9/24/28	9/16/83	2/23/28	6/11/75	1/1/61	5/19/12		6/21/38	10/18/89	11/10/65	7/1/75	3/1/55	4/11/55	11/6/96	6/11/96	9/15//6	5/26/78	12/18/96	9/1/81	2/9/16	3/7/71	7/12/01	12/2/32	3/25/83	7/1/55	11/24/61	18/1/6	000	11/29/89	1/30/35	1/12/00

			ı																																							
	Total of	& Interest		7,838.73	199.10	971.63	505.05	536.59	750.53	219.16	151.42	430.51	454.55	1,0/0./5	1,054.13	1 149 92	1.096.95	144.42	5,202.14	5,857.75	790.50	2,738.31	638.19	151.50	7,035.42	1,709.73	378.21	1,346.96	1,386.87	536.59	1,958.59	699.54	303.05	100.94	1,572.75	1,872.70	923.95	159.64	714.54	87.20	259.12	492.21
	Int. Income	of Year		2,838.73	49.10	671.63	5.05	36.59	50.53	19.16	1.42	30.51	4.55	1676.00	54.13	649 97	796.95	44.42	1,202.14	4,411.76	90.50	2,193.53	313.85	1.50	5,835.42	1,409.73	78.21	1,046.96	286.87	36.59	1,558.59	399.54	3.05	0.94	1,172.75	1,372.70	123.95	9.64	364.54	62.20	9.12	92.21
ME	Misholenen	From Income	1	90.00		80.00		80.00						00	00,00	80.00	80.00		80.00	160.00	40.00	100.00	80.00		80.00	40.00		80.00	80.00	80.00	80.00	160.00			80.00	80.00			80.00			
INCOME	Interest	Income		30.47	0.77	3.78	1.96	5.09	2.92	0.85	0.59	1.67	1.77	4.16	4.10	4.47	4.26	0.56	20.22	22.77	3.07	10.65	2.48	0.59	27.35	6.65	1.47	5.24	5.39	5.09	7.61	2.72	1.18	0.39	6.11	7.28	3.59	0.62	2.78	0.34	1.01	1.91
	Int. Income	of Year		2,868.26	48.33	747.85	3.09	114.50	47.61	18.31	0.83	28.84	2.78	1 740 02	50.03	725.45	872.69	43.86	1,261.92	4,548.99	127.43	2,282.88	391.37	0.91	5,888.07	1,443.08	76.74	1,121.72	1,061.48	114.50	1,630.98	556.82	1.87	0.55	1,246.64	1,445.42	120.36	9.02	441.76	61.86	8.11	90.30
	Principal Ral @ End	of Year	0 0	300.00	150.00	300.00	200.00	200.00	700.00	200.00	150.00	400.00	450.00	,000.00	1 000 00	500.00	300.00	100.00	4,000.00	1,445.99	700.00	544.78	324.34	150.00	1,200.00	300.00	300.00	300.00	400.00	200.00	400.00	300.00	300.00	100.00	400.00	200.00	800.00	150.00	350.00	25.00	250.00	400.00
PRINCIPAL	Dringipal	Withdrawals																																								
	New Eunde	Added																																								
	Principal Ral @ Reg	of Year	T	300.00	150.00	300.00	200.00	200.00	700.00	200.00	150.00	400.00	450.00	00.000,1	1,000,00	500.00	300.00	100.00	4,000.00	1,445.99	700.00	544.78	324.34	150.00	1,200.00	300.00	300.00	300.00	400.00	200.00	400.00	300.00	300.00	100.00	400.00	200.00	800.00	150.00	350.00	25.00	250.00	400.00
		Location	(	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway
		Cemetery Trust Fund	HAZELTON/COLE/	HUNTER, SYLVIA	HURLEY, JOHN	JOHNSTON, ELEANOR	JORDAN FUND	KINSMAN, ESTHER	LEGERE/WAKEFIELD	LEIGHTON, ROBERT	LOUGEE, LUCIA N	MASON & DENNETT	MASON, RODNEY	MASIERSON, WILLIAM	MC GRAW, GLADYS	MEADER, EBEN	MESERVE, CHARLOTTE	MORRILL/EASTMAN	MUDGETT, PERLEY W.	NASH, WILLIAM S.	PANDORA, MARILYN	PARSONS, FRANCIS	PERKINS, EDWIN	PERKINS, THOMAS	PETRIE, GEORGE/GRACE		PHILBROOK, ERNEST W.	PHILBROOK, LUCY	POTTER, LAVINIA	POTTER, NELLIE	POTTER, WELLINGTON	KOBBINS, AN HONY	ROBINSON, HAROLD	SNOW, CHARLES/ALICE	SNOW/RIDLON/SAVARD	THOIT, EDWARD B.	TIBBETTS, ROBERT S.	TRUNDY, LILLIAN	WEBSTER, JULIA	WEEKS, ELMER	WEEKS/FULLER	WHITAKER, GUY/IDA
	Creation	Date	5/17/94	7/30/40	7/2/65	7/2/63	8/31/92	5/17/94	5/14/90	4/6/92	1/16/35	11/3/89	10/21//	1/21/93	6/3/93	5/28/81	12/24/27	1/2/59	1/14/77	8/21/79	5/17/94	9/2/55	8/23/60	12/21/27	10/30/44	2/18/66	5/29/84	10/31/42	3/10/43	5/11/94	9/1/28	89///9	12/31/83	8/30/32	9/1/81	2/8/68	6/23/03	11/6/40	7/10/29	3/31/41	12/8/70	1/24/68

		1																																						
	Total of Principal & Interest	505.11	1,587.69	433.76	404.04	1,760.60	678.30	6,084.03	630.58	489.62	1,300.51	101.00	1,530.34	1,060.78	101.00	151.50	196.68	101.00		1,523.57		1,010.10	4.835.77		151.50	31,936.04	480.29	202.44	506.12	2,184.28	14,530.53	2,536.10	2,831.89	784.27	101.00	4,617.04	1,910.08	000	900.76	\$212,223.74
	Int. Income Bal. @ End of Year	5.11	1,352.69	333.76	4.04	09:096	278.30	5,084.03	230.58	289.62	1,000.51	1.00	1,430.34	82.099	1.00	1.50	2.02	1.00		1,423.57		10.10	4.335.77		1.50	26,936.04	430.29	2.44	6.12	1,666.70	480.40	2,204.10	2,531.89	698.48	1.00	3,923.12	1,610.08	l d	500.76	\$136,779.94
ME	Withdrawal From Income																																							\$3,440.00
INCOME	Interest	1.96	6.17	1.69	1.57	6.84	2.64	23.65	2.45	1.90	5.06	0.39	5.95	4.12	0.39	0.59	0.76	0.39		5.92		3.93	18.80		0.59	124.18	1.87	0.79	1.97	8.49	56.50	98'6	11.01	3.05	0.39	17.95	7.43		3.50	\$825.06
	Int. Income Bal. @ Beg. of Year	3.15	1,346.52	332.07	2.47	953.76	275.66	5,060.38	228.13	287.72	995.45	0.61	1,424.39	99.959	0.61	0.91	1.26	19:0		1,417.65		6.17	4.316.97		0.91	26,811.86	428.42	1.65	4.15	1,658.21	423.90	2,194.24	2,520.88	695.43	0.61	3,905.17	1,602.65		497.26	\$139,394.88
	Principal Bal. @ End of Year	500.00	235.00	100.00	400.00	800.00	400.00	1,000.00	400.00	200.00	300.00	100.00	100.00	400.00	100.00	150.00	194.66	100.00		100.00		1,000.00	200 00		150.00	5,000.00	50.00	200.00	200.00	517.58	14,050.13	332.00	300.00	85.79	100.00	693.92	300.00		800.00	
PRINCIPAL	Principal Withdrawals																																							\$0.00
	New Funds Added																														500.00									\$500.00
	Principal Bal. @ Beg. of Year	500.00	235.00	100.00	400.00	800.00	400.00	1,000.00	400.00	200.00	300.00	100.00	100.00	400.00	100.00	150.00	194.66	100.00		100.00		1,000.00	200 00		150.00	5,000.00	50.00	200,00	500.00	517.58	13,550.13	332.00	300.00	85.79	100.00	м	300.00		800.00	\$74,943.80
	Location	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Deering/	West Side	Dinsmore/	North Conway	Dinsmore/ West Side	District 7	Near School House	Intervale	Intervale	Kearsarge	Kearsarge	Kearsarge	Modock Hill	North Conway	North Conway	Redstone	Shackford Farm	Wentworth/East Conway	West Side	Webster Jones	Property Map 257-2	
	Cemetery Trust Fund	BALLOU, CHESTER	BANFILL, MARY	BEMIS/TAYLOR	BERRY, ELVERTON C.	FARRINGTON/SEABURY	FEIN, DOROTHY M.	FINNEMORE/HALE	MACY, HAROLD B.	PAUL, HIRAM J	POTTER, JOHN	ROBERTSON, EMMA	ROBERTSON, SAMUEL	SANTAMARIA, NICHOLAS	SHACKFORD, J. FRED	TASKER, FRANK	THOM, RICHARD B.	YOUNG, IRWIN W.	ATKINSON, EMMA		DINSMORE, ANDREW		RUSSELL, ANN R.	DINSMORE, ANDREW		DINSMORE/WILL	EASTMAN, MYRON	BROOKS, ARTHUR	CODY, HENRY/GLADYS	NUTE, CHARLES W.	DREW FAMILY FUND	KENISON, ARTHUR	WAGG, GEORGE A.	MEETING HOUSE HILL	SHACKFORD, SAMUEL	WENTWORTH, RALPH	DAVIS, FRANK W.	OSGOOD/THOMAS	CHANN, STEPHEN & JOANNE	
	Creation	6/12/76	4/3/22	11/9/36	0/26/75	62/01/2	1/20/75	8/20/69	2/21/75	2/27/61	10/29/51	12/24/44	11/29/32	5/29/84	1/3/41	6/26/47	9/5/34	2/5/46	5/19/26		9/10/71		12/5/33	10/2/08		0/24/69	1/29/73	7/2/25	11/10/93	6/21/51	7/1/99	1/3/47	10/29/51	7/1/24	9/5/34	8/21/73	10/23/43	8/16/22	9/21/06	

				PRINCIPAL			INCOMI	THE STATE OF THE S			
						Interest					
		Principal				Income			Interest		
		Balance @			Principal	Balance @		Withdrawals	Income	Total of	
Date of	Date of Name of	Beginning	New Funds	Principal	Balance @	Beginning	Interest	from	Balance @	Principal	
Creation	Trust Fund	of Year	Added	Withdawals	End of Year	of Year	Income	Income	End of Year	and Interest	
7/21/01	SEIDENSTUECKER SCHOLARSHIP				32,000.00	531.08	126.48		657.56	32,657.56	
	LEON HARRIMAN SCHOLARSHIP			1,000.00	1,164.39	-34.25	5.32		-28.93	1,135.46	
4/26/06	RODENHISER SCHOLARSHIP				7,135.64	825.86	30.96		856.82	7,992.46	
	M.A. GOLDMAN ENCOURAGEMENT	2,652.28			2,652.28	2,637.26	20.57		2,657.83	5,310.11	
12/21/06	JASMINE STEELE MEMORIAL					1			:	:	
	SCHOLARSHIP			200.00	9,000.00	403.57	37.55		441.12	9,441.12	
2/5/09	ART WALKER SCHOLARSHIP			1,000.00	9,519.00	128.30	39.50		167.80	08'989'6	
60/9/2	DAMON O'NEAL SCHOLARSHIP		1,275.00	3,000.00	97,658.00	586.11	378.91		965.02	98,623.02	
	SCHOLARSHIP TOTALS		\$1,275.00	\$5,500.00	\$159,129.31	\$5,077.93	\$639.29	\$0.00	\$5,717.22	\$164,846.53	

			Principal		PRINCIPAL	Principal	Income	INCOME	WE.	Income	Grand
Name of Trust Fund	Name of Trust Fund		Bal. Beg. of Year	New Funds	Withdraw	Bal. End of Year	Bal. Beg. of Year	Interest	Withdraw Expend	Bal. End of Year	Total Prin. & Int.
	CENTER CONWAY FIRE		144,906.66	30,000.00		174,906.66	20,642.52	660.14		21,302.66	196,209.32
	CONWAY VILLAGE SIDEWALKS		148,030.04	8,001.18	688.07	155,343.15	2,844.89	588.69		3,433.58	158,776.73
Conway Village Fire District CVFD FIRE & RESCUE	CVFD FIRE & RESCUE		207,601.68	150,000.00		357,601.68	920.59	894.09		1,814.68	359,416.36
	EQUIPMENT		79,498.54	5,000.00		84,498.54	309.95	325.88		635.83	85,134.37
Conway Village Fire District CVF WATER SYSTEM	CVF WATER SYSTEM		0 000 000	1		1000					
_ `	O MY DEPOSITE OF DEPOSITE OF THE PROPERTY OF T		146,282.10	70,627.00	11,688.95	155,220.15	/28.56	622.52		1,351.08	156,571.23
Conway Village Fire District CVF- BUILDING MAINTENANCE	CVF - BUILDING MAINTENANCE		6,/91.94	25.000.00	35.422.00	6,791.94	70.59	119.01		97.28	6,889.22
Ŭ	CVFD SEWER EQUIPMENT										
Conway Village Fire District CVFD SEWER DEBT SERVICE		-	108,335.00	21,667.00	2,156.60	127,845.40	195.33	489.30		684.63	128,530.03
TFUND		14	205,007.62	34,500.00		239,507.62	370.24	906.03		1,276.27	240,783.89
re District	CVF - AMBULANCE		0.00	10,000.00		10,000.00	0.00	5.48		5.48	10,005.48
East Conway Fire EAST CONWAY FIRE EQUIPMENT .  East Conway Fire EAST CONWAY FIRE BLDG		1	42,000.00	8,000.00		20,000.00	208.86	172.73		381.59	50,381.59
MAINTENANCE			6,800.00	3,000.00		9,800.00	29.89	29.79		59.68	9,859.68
KEARSARGE LIGHTING		16	16,000.00			16,000.00	12,127.92	109.37		12,237.29	28,237.29
KEARSARGE LIGHTING			3,800.00		2,000.00	1,800.00	4,505.87	30.74		4,536.61	6,336.61
NC RATE STABILIZATION 1		15	53,927.00			153,927.00	26,412.50	701.20		27,113.70	181,040.70
NC WATER		19	92,479.00			192,479.00	10,498.38	789.22		11,287.60	203,766.60
NC SEWER 1		19	91,316.86			191,316.86	32,610.64	870.69		33,481.33	224,798.19
N CON SWR VEH/EQUIP		8	80,063.00	25,000.00		105,063.00	1,548.46	368.68		1,917.14	106,980.14
N CON WTR VEH/EQUIP		71	21,000.00	25,000.00		46,000.00	1,938.69	140.54		2,079.23	48,079.23
NCWP FIRE EQUIPMENT 23	23	23	237,862.32	110,000.00		347,862.32	4,641.22	1168.87		5,810.09	353,672.41
NCWP WATER INFRASTRUCTURE			4,564.09	25,720.90		30,284.99	2,341.59	90.78		2,432.37	32,717.36
NCWP SEWER INFRASTRUCTURE 4	7	47	173,432.66	124,642.50		598,075.16	5,245.75	2117.24		7,362.99	605,438.15
North Conway Water Precinct NCWP FIRE EMERGENCY FUND 3 North Conway Water Precinct NCWP UNCOMPENSATED	QND	(1)	34,143.25			34,143.25	363.66	134.17		497.83	34,641.08
ABSENCES 16		=	69,365.70	60,000.00		229,365.70	606.33	784.14		1,390.47	230,756.17
/ Water Precinct NCWP ENERGY UPGRADES			64,108.00	31,901.00		00'600'96	254.46	315.79		570.25	96,579.25
	REDSTONE FIRE EQUIPMENT		43,158.61	30,015.00		73,173.61	4,226.99	239.82		4,466.81	77,640.42
KEDSTONE FIRE LEGAL SAU #9 SCHOOL BLDG MAINTENANCE 18	Ü	18	2,000.00	100.000.00		2,000.00	1.702.51	11.15		2,667,89	2,878.97

	Grand Total Prin. & Int.	16,159.10	14,833.92	479,568.12	172,866.33	90 167 65	404,210.18	47,593.02	1 824 832 13	2011-2011	000	235,275.93	10 101	88,337.23	17.732.22		278,467.31	31,038.36	20,307.59	30.198.03	8,018,854.98	
	Income Bal. End of Year	8,159.10	2,333.92	6,289.64	2,006.33	1 067 65	4,210.18	587.02	1,784.12	200000	70.07	766.39	77.00	12,502.79	3.489.46		19,996.36	752.61	126.55	198.03	565,129.08	
ME	Withdraw Expend																				00.00	
INCOME	Interest	62.58	57.46	2016.40	644.38	33465	1565.57	184.34	868.00	200	30.59	642.71	21000	596.16	1067.47		926.21	76.43	56.32	116.96	30,666.78	
	Income Bal. Beg. of Year	8,096.52	2,276.46	4,273.24	1,361.95	733 00	2,644.61	402.68	916.12		11.47	123.68	70,00	11,906.63	2.421.99		19,070.15	676.18	70.23	81.07	534,462.30	
	Principal Bal. End of Year	8,000.00	12,500.00	473,278.48	170,860.00	89 100 00	400,000.00	47,006.00	1 498 003 00		70 05	234,509.54	6 6 6	75,834.44	14.242.76		5.580.00	30,285.75	20,181.04	30.000.00	7,453,725.90	The second secon
PRINCIPAL	Withdraw			61,741.52							10 336 67	252,636.42	0.00	236,295.85	983,996,00		95,279.08	49,794.00			1,858,494.88 7,453,725.90	
	New Funds			54,443.00	17,086.00	00 000 6		,	1.00			300,000.00		115,000.00	750.000.00		200,000.00	70,000.00	10,000.00		2,374,505.58	
	Principal Bal. Beg. of Year	8,000.00	-	480,577.00	153,774.00	79 200 00	400,000.00	47,006.00	1 498 003 00		10 264 67	187,145.96	100000	197,130.29	248.238.76		153,750.03	10,079.75	10,181.04	30.000.00		
		ST	UIPMENT	VANCE																		
	Name of Trust Fund	CONWAY SCHOOL DIST VOCATIONAL EQUIPMENT	MWV CAREER/TECH EQUIPMENT	KHS FACILITIES MAINTENANCE KENNETT MIDDLE SCHOOL	MAINTENANCE	ELEMENTARY SCHOOLS MAINTENANCE	SPECIAL EDUCATION	SCHOOL BUSES	CRF LANDFILL EXPANSION		TRAFFIC AND ROAD	CRF HIGHWAY EQUIPMENT	EXPEND TF PEG	CRF SOLID WASTE EQUIPMENT	CRF INFRASTUCTURE RECONSTRUCTION	CRF MAINT TOWN BLDGS &	FACILITIES WILDFIRE EXPENDABLE TF	CRF POLICE VEHICLES	EQUIPMENT	EXP TRUST - TOWN EARNED BENEFITS	EXPENDABLE TRUST FUNDS	
	Name of Trust Fund	SAU #9 CONWAY SCHOOL DI:		SAU #9 KHS FACILITIES MAINTEN SAU #9 KENNETT MIDDLE SCHO		SAU #9 ELEMENTARY SCHOOLS MAINTENANCE			Town CRF LANDFILL EXPANSION		Town TRAFFIC AND ROAD IMPROVEMENTS		Town EXPEND TF PEG		Town CRF INFRASTUCTURE RECONSTRUCTION	Town CRF MAINT TOWN BLDGS &		Town CRF POLICE VEHICLES		Town EXP TRUST - TOWN EARNED BENEFITS	EXPENDABLE TRUST FUND	

#### **ASSESSOR**

Year 2017 saw a lot of changes in the Assessing Office. Our long time Assessor, Tom Holmes, left the helm to transfer to the role of Town Manager for which I am certain that he will do great things. He in turn passed the wheel of the great assessing vessel known as "The Univers" to me, his second in command. I had never aspired to be "captain" and I am a little nervous behind the big wheel but I'm sure that if we are successful in finding a first mate for me, I will be able to navigate the rough waters ahead.

Now on to the stats: We had 142 valid single family home sales with a median sale price of \$197,950. This is virtually the same median sale price as 2016 (\$197,000) indicating no real growth in single family properties. We had 63 new homes either constructed or began construction for 2017 as opposed to 24 for 2016. The number of new manufactured homes in the local parks rose from 5 in 2016 to 10 in 2017. So it does appear that some confidence has returned to the local market.

There were 98 valid condominium sales, up from 61 in 2016 with a median sale price of \$171,500. That sale price is up slightly from 2016's median price of \$170,000. The Kearsarge Brook Condominiums at the base of Cranmore began construction just prior to the start of the 2017 tax year and should be completed by the next tax year. Seven of the eighteen units have already transferred to new owners prior to the end of December 2017.

We had 15 valid land sales with a median sale price of \$52,500 up from \$35,000 for 2016.

On the commercial front, Settlers Street Side had just begun construction as of April 1, 2017 as well as the new Michaels and PetSmart stores so they did not add much to the tax base for 2017 but will be complete for the coming year. Still it's good to see the commercial side of things starting to take off again after so long a drought.

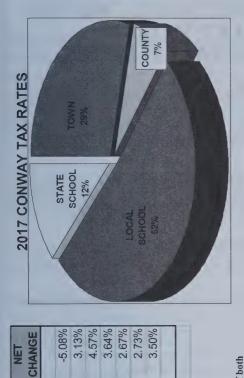
Overall, we had 291 valid sales compared to 248 for last year.

Here's hoping for calm waters and smooth sailing in 2018.

Sincerely,

Dale B. Scholfield

Assessor



\$21.78 \$21.05 \$20.78

\$1.80 \$1.07 \$0.80

5

NORTH CONWAY WATER

EAST CONWAY FIRE CENTER CONWAY FIRE

REDSTONE

KEARSARGE LIGHTING\*

\$22.25

CONWAY VILLAGE FIRE

TOTAL

9

**PRECINCT** 

PRECINCT RATE \$22.70

NON-PRECINCT FIRE	တ	\$1.02	\$21.00	
				ı

Note: Kearsarge is also in North Conway Water and receives the sum of both rates.

	2017 TAX	2016 TAX	%	% OF TOTAL
DISTRICT	RATE	RATE	CHANGE	RATE
TOWN	\$5.76	\$5.72	0.70%	28.83%
COUNTY	\$1.46	\$1.48	-1.35%	7.31%
SCHOOL (LOCAL)	\$10.31	\$9.67	6.62%	51.60%
SCHOOL (STATE)	\$2.45	\$2.44	0.41%	12.26%
BASE RATE	\$19.98	\$19.31	3.47%	100.00%

# DEADLINE TO APPLY: APRIL 15th PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS

#### **VETERAN SERVICE EXEMPTION: RSA 72:28-36**

Amount=\$500 Regular Veteran, \$2000 Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must have served not less than 90 days on active service in the armed forces of the US and was honorably discharged, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

#### **OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:39-a**

Must be a resident of NH for at least three years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$28,000 or if married \$37,000.

Asset limitation of \$77,000, excluding the value of residence. Amount of exemption:

65-74 years of age: \$37,500 75-80 years of age: \$60,000 80 years or older: \$75,000

The applicable amount is deducted from the assessed value of property before tax is figured.

#### **EXEMPTION FOR THE DISABLED: RSA 72:37-b**

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption: \$37,500 deducted from the assessed value of property before tax is figured. Adopted 4/8/2008

#### **BLIND EXEMPTION RSA 72:37**

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000\* deducted from his/her residential real estate equalized. \*Adopted 3/9/1993

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

#### SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981\*

WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981\*

**WOODHEATING ENERGY SYSTEM: RSA 72:69 ADOPTED 3/10/1981\*** 

**CURRENT USE ASSESSMENT: RSA 79-A** 

RESIDENTIAL USE ASSESSMENT: RSA 75:11 (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/INDUSTRIAL ZONE)

\*Exemption shall be in an amount of 100% of the cost of said energy system.

#### **BUILDING INSPECTOR/CODE ENFORCEMENT**

The year 2017 shows slower growth in construction than 2016, the number of permits issued is down, and the dollars received for these permits is down as well.

The total number of new single-family homes constructed within the Town of Conway in 2017 was twenty-four (24) with no (0) new duplexes, In 2016 we had thirty-three (33) new homes and five (5) new duplex's.

The Commercial construction shows the total number of permits for commercial activity is below last year's numbers.

(2017 – 83 commercial permits) - (2016 - 113 commercial permits)

We issued a total of 393 building permits in 2017 for residential and commercial combined, this is lower than the 424 issued the previous year of 2016.

Residential and commercial permits for 2017 show an estimated assessed value for the completed work at just over \$21,883,000 which is down from last year's total for 2016 of \$34,132,000.

The fees paid to the town to obtain these permits for 2017 totals \$84,739 down significantly from the fees paid for last year (2016) of \$170,197.

This upcoming year is starting out slow with few projects underway but has the potential to be a good year.

I have served as Building Inspector since 1999 and still enjoy my position with the Town and look forward more.

Respectfully Submitted,

David S. Pandora
Building Inspector/
Code Enforcement Official

#### **CODE COMPLIANCE OFFICER**

Code Compliance includes the administrative processing of Sign permits, Zoning permits, Temporary-Event permits and also, when necessary, enforcement action related to the town's zoning regulations. Sign permits approved in 2017 were up almost 20% from 2016 due mainly to the Settlers Green "Streetside" project. There were also four Sign permits denied that resulted in three Variances being issued by the Zoning Board of Adjustment. Other permitting remained steady in 2017.

Although several Violation Notices were issued, they were all resolved through the ZBA or voluntary compliance.

Regards,

Jim Yeager Code Compliance jyeager@conwaynh.org

# The Municipal Code for the Town of Conway is Now Available – at Your Fingertips!

As part of the Town's overall efforts to improve services to our citizens, the Town of Conway has put it's complete municipal code online. No more thumbing through paper documents or having to trek to the Town Hall or Library to find the information you need.

Look for the link on our Town website homepage. By simply going online, all you have to do is enter a keyword or two and within seconds your search results will quickly locate the information you need.

If you have any questions or need assistance, email us at tirving@conwaynh. org.

#### **EMERGENCY MANAGEMENT DIRECTOR**

Recent events in the United States have pushed the private sector in a direction where Emergency Operation Plans are not required just for the government anymore. We here in the Valley are not immune or sheltered from the threat of terrorism. Critical event planning from government to businesses and schools, down to each and every household, is paramount to our preparedness and response efforts before, during and after crisis. The Mt. Washington Valley is vital to the local economy and to the prosperity of the community; therefore, it is important for businesses to take a look at their emergency plans and evaluate if they are current and up to date. Over the course of the year Settlers Green designed an emergency operations plan for critical events. This forward thinking and approach to the ever changing world can serve as a bench-mark for the rest of the community to follow.

Not unlike other years, 2017 had its share of weather events. The high wind/torrential rain event in July were managed well by our First Responders. The same held true again in October when we had to close West Side Road in several locations due to flooding. We opened our Emergency Operations Center and worked with our local First Responders to ensure our response was adequate. We stayed in contact with the Emergency Operations Center in Concord for the duration of the event. We were able to assist Bartlett's Emergency Management with swift water rescue resources from Conway and North Conway. It appears that New Hampshire will meet the threshold for federal funding for the event, so this should help offset some of the costs to the Town of Conway and local Fire Departments.

The Police Department's communications center is in need of an upgrade. The current communications equipment is not supported through Windows XP and technology has drastically changed since 2005 when the system was upgraded by a Federal Grant. The Town of Conway has applied for a federal communications grant to help offset the cost of this upgrade but there are many agencies competing for this grant and the money pool has been greatly reduced. The police communications center is vital to our response both locally and regionally.

I want to close out 2017 by thanking each and every one of our First Responders and volunteers here in Conway and surrounding towns. They brave some of the most unimaginable conditions every day to protect our community, and we are very fortunate to have them serving our community.

Lieutenant George Walker Emergency Management Director Town of Conway

#### **GENERAL ASSISTANCE OFFICER**

Every year in January, I begin an annual report journal to log departmental accomplishments and initiatives. The first paragraph of the "2017 Annual Report" journal states: "1/11/17 A letter published today in the Conway Daily Sun written by Margaret Merritt of Center Sandwich reports: NH has the lowest unemployment rate in the country at 2.7%, leading to a shortage of qualified applicants for many job openings...NH has lowest minimum wage (\$7.25 per hour) of all New England states that have minimum wages from \$9-\$11 per hour." Ms. Merritt's statements remained accurate throughout the year and her points contribute, in part, to issues of concern: temporary housing, affordable housing, homelessness and livable wages.

The good news is most people are working and able to stay out of our office but the bad news is, the people who are in need of assistance are also working and driven to this office because they are unable to secure affordable housing.

Ample work contributes to lower caseloads so we took advantage of the break from direct service and shifted attention to relationship building and finding ways to be more helpful to colleagues. We updated our application and added it to our website. We wrote a procedure for burial requests. We continued work on a training manual. Most importantly, we increased communication with school liaisons that oversee students who are at risk usually due to homelessness or substance use within their household.

Substance Use Disorder, namely opiate and methamphetamine addiction, is a major problem. We have been doing a fair amount of work to learn more about this issue and share with clients and families affected by it.

2017 was a year of transition. Town Manager, Earl Sires, and Executive Secretary, Karen Hallowell, both left in the latter half of the year. I am absolutely delighted that Thomas Holmes was selected to serve as the Town Manager and I am grateful to Corie Hilton for helping us through the month of December.

Here are some statistics for 2017:

Budgeted: \$48,000 for direct service, spent: \$47,983

Remaining balance: \$17. (A very slim margin).

Permanent Housing: 31 vouchers totaling \$22,244 or \$718 average per voucher.

Temporary Housing: 42 vouchers for a total of \$17,374 or \$414 average per

voucher

Electric: 19 vouchers; \$4,202

Fuel: 1 voucher for \$261

Burials: 3 for a total of \$2,250

Revenue: \$1,668; 16 Payments ranging from \$10 to \$750

This position means having to solve complex problems, often using incomplete information, while responding to changing circumstances. There is never a dull moment and the job is always a challenge, which is why I love it so much! Thank you for trusting me to do this work and for believing in my integrity and ability to do the job well.

Respectfully Submitted, BJ Parker General Assistance Officer

#### **HEALTH OFFICER**

The position of Health Officer for the Town of Conway is an interesting job, to say the least. I receive and respond to many calls for service relating to living conditions within rental properties, septic problems, restaurant complaints, bed bug concerns, tenant landlord problems and a number of mold and domestic animal issues.

The triple E (Eastern Equine Encephalitis) and the WNV (West Nile Virus) continue to be of concern and will be watched again this upcoming year.

The State of NH DHHS (Department of Health and Human Services) and the CDC (Center for Disease Control and Prevention) remain very beneficial in keeping us abreast of upcoming concerns and supplying this office with standards to follow, such as a call to action to prevent Emergence and Spread of Antibiotic Resistant Infections and others.

Each year I conduct numerous inspections for daycares and home inspections for foster care applicants as well as public school inspections.

I look forward to serving next year 2018 as Health Officer for the Town.

Respectfully Submitted,

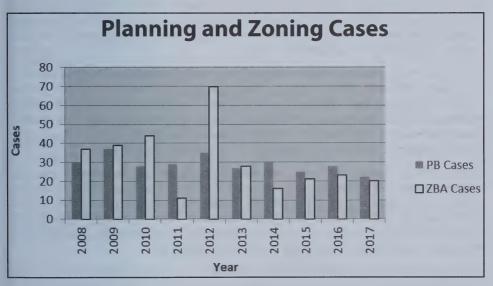
David S. Pandora Health Officer

#### **PLANNING DIRECTOR**

In 2017 several large construction projects were completed. These included the KGI Fairways Development (Michaels/PetSmart) and Street Side expansion to Settlers' Green. Construction of the new Journey Church Facilities on Rte. 113 was also completed. The first phase (eighteen units) of the Kearsarge Brook Condominium project at Mount Cranmore Resort has been completed along with substantial progress on an amenities building that the Planning Board approved in 2017.

Two other major developments have yet to begin construction. These include the 86,000 square foot grocery store at the old drive-in site and the hotel/restaurant development at the former Fandangles' site.

On the horizon is an adult day care facility on East Main Street. The trend for redeveloping underutilized sites continues. And there appears to be a focus on facilities for our aging population. The Zoning Board of Adjustment considered twenty appeals. Fifteen were granted four were denied and one was withdrawn. None of the decisions were appealed to Superior Court.



2018 is going to be a busy and interesting year. Continuing construction activities and pending developments are likely to keep us all stimulated. I am hopeful that the economy will continue to improve. It is encouraging to see that the infill and redevelopment trend continues.

Warmest Regards,

Thomas. B. Irving Planning Director

# POLICE CHIEF AND POLICE COMMISSION

Staffing issues were once again one of the major issues that presented itself to the department in 2017. The department was understaffed for the majority of the year and continues to be into 2018 as the officer hired in 2017 is currently at the NH Police Academy until late April. The difficulty of hiring new officers remains the same as the past several years yet we still stand committed to hiring the best officers to keep Conway safe.

It was once again a very busy year for the Conway Police Department in 2017. The last couple of years have shown that Calls for Service have seemed to level off, and this year, arrest reports have leveled off from 2016. The drug issue that the nation, and in particular New Hampshire, is facing is still at a crisis level. Although the overdose deaths in New Hampshire, and in Conway, have decreased, the amount of drugs continue to get worse.

The Police Department hired one new officer and one new dispatcher in 2017, which means we also lost one officer and one dispatcher. We were able to hire Keith Henderson as an officer and Stephanie Pacetti as a dispatcher. Keith is from Long Island, NY and resides in Center Conway with his girlfriend. Stephanie is a "local", having attended Kennett High School.

The Department was the recipient again this year of several grants from the New Hampshire Highway Safety Agency. Those grants included funding for E-ticket (\$2,482.18), Mobile Data Terminal (\$1,556.32), and Opioid Abuse Initiative (\$3,087.41) totaling \$7,125.91. We were also fortunate enough to receive funding from the AG's Drug Task Force in the amount of \$40,000. As always I would like to thank those agencies for helping us keep our community safer by funding those grants.

Along with the Grants that brought money to the Town, the department also generated revenue. This revenue was generated from pistol permits (\$838), alarm fees (\$16,550), fingerprinting (\$3,680), parking tickets (\$6,150), court fines (\$4,655) and Police Income, which includes the School Resource Officer, Administrative Fees for commercial duty, report fees and other fees (\$72,328). The total revenue generated by the police department for the Town in 2017 was \$104,201.

Finally, I would like to say that I am very proud of the men and women of the Conway Police Department, as they have throughout the year served the community well and will continue to do so in years to come.

Sincerely, Edward K. Wagner Chief of Police

# CONWAY POLICE DEPARTMENT 2017 CALLS FOR SERVICE

ACCIDENTS:		
Property Damage455	Fatal Accident0	
Personal Injury49	Hit & Run68	
AID:		
Wanted person267	Aid2,370	
ALARMS:		
Burglary/Panic/Etc652	Fire/Medical	
CRIME AGAIN		
Weapons Violations	Prostitution0	
Drugs/Narcotics	Gambling	
Liquor Law Violations	Intoxication38	
Disorderly Conduct	Suicide Threatening	
Juv. Problems/Truancy/Poss. Cig58	Suicide Attempt/Committed9	
M-V Violations	Obstructing Govt. Oper	
Criminal Trespass	Breach of Peace	
Animal Complaints	Detaining Library Books2	
Town Ordinance Violation16	DistNoise/Fight/other521	
Domestic Disturbance103	Illegal Camping13	
Conspiracy0	Explosives0	
Missing Person15	Runaway6	
Unattended Death19	Reckless Conduct	
CRIME AGAINST PROPERTY:		
Robbery1	Burglary20	
Theft/Larceny215	M-V Theft6	
Arson0	Forgery/Counterfeit4	
Fraud-Bad Check/Credit Card42	Embezzlement0	
Stolen Property/Poss/Recvng13	Criminal Mischief77	
CRIME AGAINST PERSONS:		
Homicide1	Rape5	
Assault53	Sex offenses17	
Interfering with Freedom0	Corrupt Practices-Bribery	
Criminal Threatening23	Identity Theft11	
Court Order Violation52		
SUSPICIOUS & INTELLIGENCE:		
S&I358	Suspicious Vehicle72	
SERVICES:		
Sexual Offender Registration	Pistol Permits	
Lockout	Civil	
Administrative	Project Good Morning17,396	
General Information	Fire/Smoke/Fumes347	
Medical/Amb/Rescue	Alarm - Testing/Maint	
Property - Lost	Property - Found	
911 Abandoned/Hang-up216	M-V Summons	
Restraining Order Service84	M-V Warnings3,630	
Trash Complaints	Parking Complaints150	
Fingerprints246	School Bus Complaints	

**TOTAL CALLS: 57,077** 

#### **PUBLIC WORKS DIRECTOR**

What does 160 LED street lights, 12,202 tons of pavement, 385 households with hazardous waste, two 60-inch culverts, and 3,584 tons of recyclables have in common? They all happened in 2017!

This was the first year of the three year deferred maintenance paving program. After the great recession we did our best to control budgets. Because of this, paving of some roads fell behind. The first year of the program was successful, with 12,202 tons of asphalt installed. The Town's Highway Department reconstructed Mill Street in its entirety. The Brownfield Road Culvert over Clark Brook was replaced; it was the second culvert to be replaced over the Clark Brook system. With all of this road construction it is imperative that I thank the public for their patience and understanding. Although road construction can be inconvenient, please understand we strive to make sure each project is promptly and efficiently completed.

Design is ongoing as the Town's engineering department continues to work on the Main Street Infrastructure Project. This is a joint project between the Town of Conway, the Conway Village Fire District, and the New Hampshire Department of Transportation, and is managed by the Town. Construction is now scheduled to begin in 2020. We were successful in getting NHDOT and GACIT (Governor's Advisory Commission on Intermodal Transportation) to reschedule the Route 16 & Route 153 intersection project from 2025 to 2020 to coincide with the Main Street Infrastructure Project.

By the end of June, the Town had purchased and installed one hundred sixty (160) LED street lights in the Eversource area of Town (Center Conway and Conway Village). Installing these LED fixtures has cut street light energy costs significantly. In the future, we are hoping to swap the current fixtures with LED fixtures in the New Hampshire Electric Coop area of Town.

This year we formed a committee and retained a consultant to determine the Town's current and future needs for the Recreation Center. The first task was to study the population and trends to determine how many people we will need to serve, what programs are most important, and what size facility to provide for the next 25 years. Once that was completed, the committee worked on options to meet these needs; Option #1: Move the Rec program to the vacant space at the Middle School, Option #2: Renovate existing facility, and Option #3: Build a new facility. The committee recommended to the Board of Selectmen to use the vacant space at the Middle School, which was the most cost effective solution. Staff is currently working with the School District on

how such a move could be possible. Thank you to the folks who volunteered to serve on the committee for their commitment and time.

Although shorthanded for most of the year, the Solid Waste Department once again did an exceptional job assisting residents with the mandatory recycling ordinance. Since 2013, the Total Facility Recycling has increased by 27% or 767 tons, with 3,584 tons of recyclables collected this year (please see graphs on next page). This year's Household Hazardous Waste Collection Event in September was the highest attended event to date, with a total of 385 households. There was 14,775 pounds of household hazardous waste collected at the event. Thank you to all residents; the Town greatly appreciates your time and hard work put in to recycling.

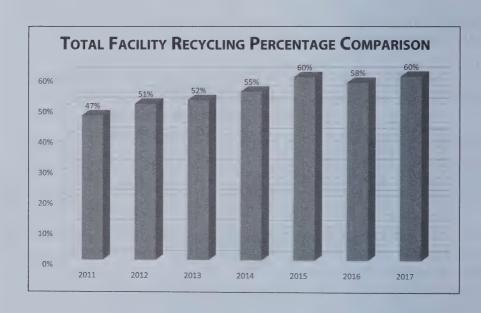
On a personal note, we said goodbye to a colleague and friend this year as Earl Sires retired from being Town Manager. We wish him all the best and thank him for his dedication to the Town. Earl left us in good hands, as Tom Holmes took the helm. I look forward to working with Tom for many years to come.

As always, please contact the Public Works Department with any concerns, questions, or comments on how we may better serve the community. Wishing all a happy and healthy 2018. Until next time...

Respectfully,

Paul DegliAngeli, P.E. Public Works Director





### RECREATION DIRECTOR

The Conway Parks and Recreation Department is located at the Conway Community Building, 1808 East Main Street in Center Conway. Our facility includes a gymnasium, game room, kitchen, art room, audio visual room and television lounge. The outdoor facility features a playground, outdoor basketball court and a multi-purpose athletic field equipped with lights.

The Conway Parks and Recreation Department is responsible for the maintenance and scheduling of outdoor parks and recreation areas for various community uses. Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Schouler Park, Washington Street Park, Whitaker Homesite Field, Connie Watson Davis Park and Shedd Woods. These sites provide recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball, softball, baseball, volleyball, picnicking and various other activities conducted on our multi-purpose fields. In addition to these parks, we maintain various cemeteries. We are also responsible for monitoring canoeing and tubing at Hussey Field directly beside First River Bridge in North Conway. This program allows us to have a staff member inform and educate the public of the Saco River while also monitoring the traffic flow in and around the Hussey Field roundabout.

Our children's programming for 2017 included t-ball, girls softball, swim program, summer camp, soccer, flag football, field hockey, basketball, biddy basketball, pond hockey & bowling. Other special events sponsored by the recreation department included our annual Easter Egg Hunt, Turkey Trot Race and Letters to Santa.

Adult programs in 2017 were strong and very active. Over 35 mens softball, co-ed softball, flag football, kickball, pickleball and open gym on Tuesdays and Thursdays year-round. Along with these adult programs we continued to offer special programming to our senior citizen population such as adult trips to Cabbage Island & Foxwoods Casino.

The Teen Center offers a drop-in atmosphere which caters to boys and girls in grades 6-8. The Teen Center is open four nights per week including weekends. This gives teens the opportunity to hang out with friends in an environment that is safe and healthy. The teen center also takes weekly trips to the Ham Arena for Friday night skating. In addition, the teens from the Teen Center participated in community service projects. They volunteer monthly at the Fryeburg Health Center, hosted a food drive, and had weekly bake sales.

Special thanks go to Margaret and Sut Marshall for their sponsorship of food to the Teen Center every Friday night throughout the school year.

This past summer we were responsible for the 4th of July Celebration in Conway and North Conway Villages. It is a unique day with festivities beginning in Conway Village for a large parade followed by entertainment and fireworks in Schouler Park. Many thanks go to our local sponsors and the people of Conway for supporting this patriotic endeavor for our town.

Our skating rink in Schouler Park saw an increase in skaters. This was due to colder weather conditions as the rink was open an additional twenty- two days over 2016. Special thanks go to the North Conway Water Precinct for their continued financial support of the skating rink.

2017 was a very active year for The Friends of Conway Rec. Inc. This group is a non-profit 501C3 organization committed to financially supporting the children and their programs of the Conway Parks and Recreation Department. This past year the Friends of Conway Rec. held its 5th annual golf tournament at Lake Kezar Country Club in Lovell, ME. This fundraiser helped increase funds into their summer scholarship fund for kids to attend our summer program. The Friends of Conway Rec. could fundraise enough funds to help scholarship more than 54 children for our summer camp. In addition to their fundraising efforts to benefit the children of the Conway Parks and Recreation Department the Friends of Conway Rec. provides community service projects such as Letters to Santa and beautification of the grounds at the Conway Community building.

In closing I would like to thank all the parents, volunteers and coaches who have made our 2017 programs such a success. Your commitment to the children and your community is second to none. Thank you to all the businesses and civic organizations that support our programs with financial and in-kind donations. I also would like to thank the citizens of Conway for supporting us each year and making Conway the best town in New Hampshire to live and recreate in.

It is always a pleasure to serve you as your Parks and Recreation Director and hope that you may volunteer, participate or be involved in some capacity in 2018.

Respectfully Submitted,
John Eastman
Recreation Director



TD Bank sponsored a trip to see the Boston Celtics play.

### **CONSERVATION COMMISSION**

The Conway Conservation Commission (CCC) is responsible for managing approximately 2,050 acres on 12 properties in the town. The commission strives to balance recreation, conservation, resource protection, timber management and wildlife habitat.

In addition to the town-owned properties, the Conservation Commission manages approximately 450 acres of bypass mitigation land owned by the New Hampshire Department of Transportation. These properties include the historic Redstone Quarry and are located adjacent to the Pudding Pond Conservation Area and The Nature Conservancy's Green Hills Preserve.

The conservation commission donated to the Upper Saco Valley Land Trust's Pine Hill Community Forest project, using funds designated to support the Land and Community Heritage Investment Program (LCHIP). This 436 acre parcel roughly surrounds Kennett High School and protects scenic frontage on the Saco River and along Route 16.

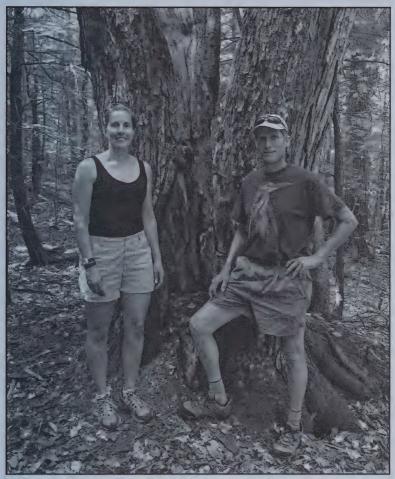
The Marshall Conservation Area property, acquired in 2015, saw further trail development in accordance with the trails master plan prepared by Timber & Stone, LLC. Forest Land Improvement added another ~1/3 mile to the wide, graded trail called Lucille's Loop to connect to Red's Trail, the snowmobile accessing the White Mountains National Forest and named for the late Red Elliott. The Mountain Meadow Riders Snowmobile Club did some significant work on Red's Trail, improving it for year-round use. The New England Mountain Bike Association (NEMBA) continued work on a singletrack trail connecting small granite quarries and a scenic ridge with several large oak trees. The town's Public Works crew expanded the parking lot and installed a bicycle repair station donated by NEMBA and the MWV Bicycling Club. Nat Lucy and a small crew of volunteers also did trail improvements in Whitaker Woods, bypassing a steep section of the powerline trail and improving alignment of other trails.

Members of the Conservation Commission are: Rob Adair, Chair; Larry Huemmler, Vice-chair; Carol Lyman, Treasurer; David Weathers, Selectman's Representative; Karla Allen, Dan Lucy and Linda Kearney, with alternates Pat Ferland and Nat Lucy. Jackie White provides administrative support to the Commission and Theresa Gallagher records meeting minutes. The commission's consulting forester is Don Johnson of Forest Land Improvement.

**Conway Conservation Lands** 

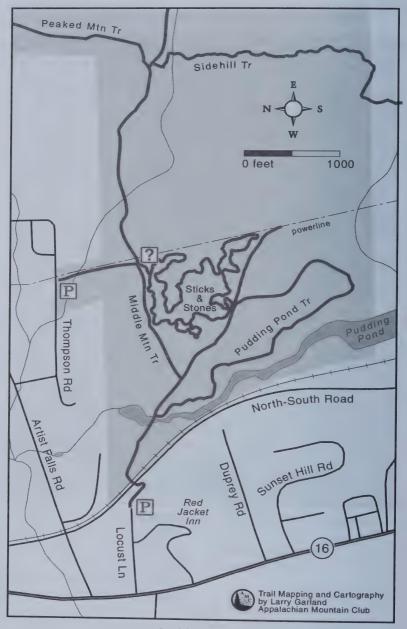
	,	er vacion Eanas	
Abenaki Lands	4.6 a	Pudding Pond	252 a
Common Lands		North-South Road Lot	11.2 a
(E. Conway Rd.)	170.8 a	Shedd Woods	13.4 a
(Green Hill Rd.)	56 a	Walker's Pond	14 a
(Hurricane Mt. Rd.)	908 a	Whitaker Homesite	44 a
Duprey Lot	14.5 a	Whitaker Woods	149 a
Hubbard-Davis	12.7 a		
Marshall Conservation Area	398 a		

Respectfully Submitted, Rob Adair, Chairman



Karla Allen and Dan Lucy in the Marshall Conservation Area.

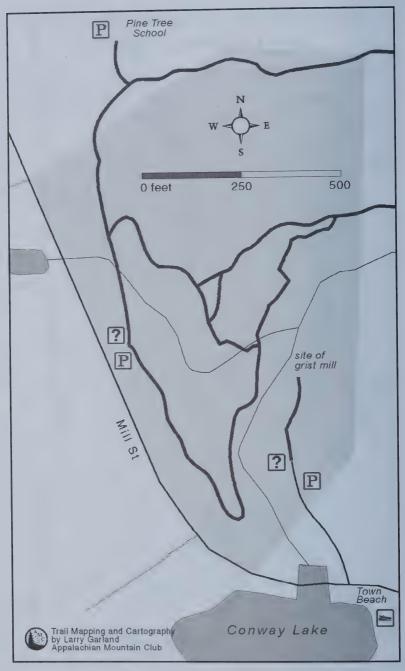
# TOWN OF CONWAY CONSERVATION LAND & COMMON LAND



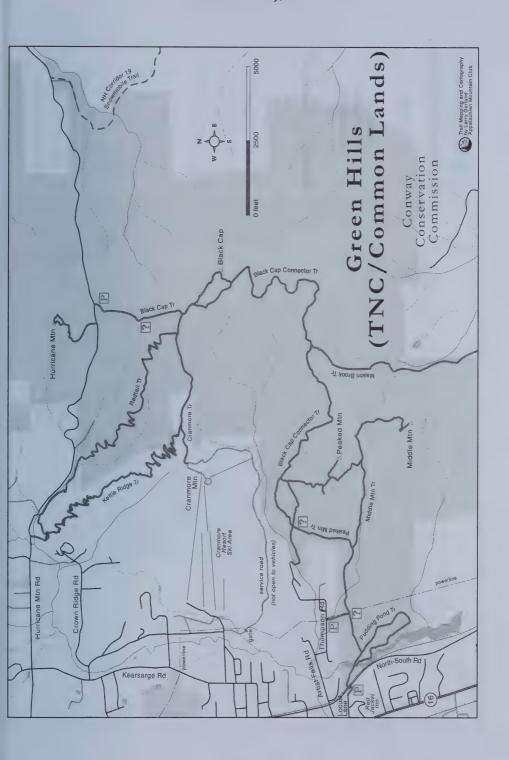
**Pudding Pond** 

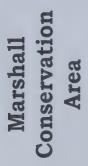


Shedd Woods



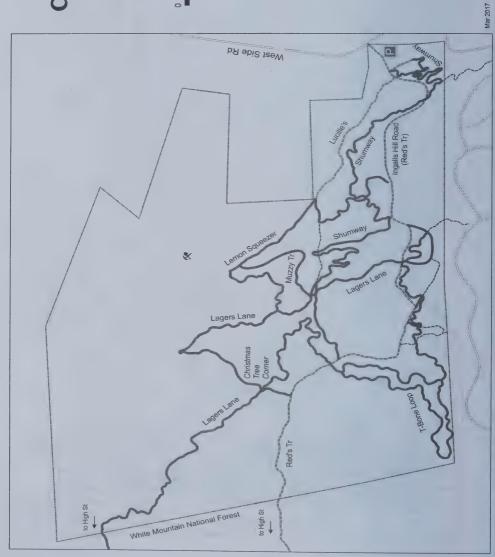
Walker's Pond







Trail mapping and Cartography by Larry Garland





### **CONWAY PUBLIC LIBRARY TRUSTEES**

The Conway Public Library's mission is to promote life-long learning and literacy for every member of our community. Consistent with a trend we have seen over the last several years, the popularity of library programming continues to grow dramatically. The library held nearly 700 programs in 2017 and program attendance grew over 2016 by nearly 32%. Circulation was flat overall, with a slight 1% decline in the circulation of adult materials and a 2% increase in the circulation of children's materials.

We were proud to announce in 2017 that the library building and grounds were placed on the National Register of Historic Places, recognizing both the architectural and cultural significance of the library in our area's history. The Trustees, in cooperation with our partners in the Public Works department, continue to work to ensure this community treasure is properly cared for. Due to recurring issues with vandalism, an LED street light was installed along the western walkway of the library in 2017. After testing confirmed vermiculite insulation in our attic was from a mine known to contain asbestos, we proceeded to solicit bids to safely remove this vermiculite and re-insulate. The funds to complete this work, critical for both human health and heating efficiency, are included in the Town's Capital Reserve Fund request for 2018. In December, one of the library's two boilers failed, leading the Trustees to provide emergency funding from our income account for a replacement. The second boiler, which has exceeded its anticipated life span, is also slated for replacement in 2018.

In staffing news, Kate Darlington announced her retirement in February after decades of dedicated service to the public. She will be sorely missed by the Trustees and her colleagues, and we thank her for her innumerable contributions to the library and our community. In April, we were pleased to welcome Cheryl O'Neill to the staff as our Technology Librarian, providing technology programming and reference for the public as well as assuming Kate's former duties in managing our interlibrary loan services.

The library's donor-restricted trust funds, managed by Charter Trust in a balanced portfolio of equity and fixed income assets, had another excellent year, returning more than 11% in 2017.

### Town of Conway, NH

We thank our partners at Town Hall for all their work on behalf of the library and our fellow voters for their continued support. We look forward to seeing you in the stacks in 2018!

Respectfully Submitted,

David Paige, Chairman
Donna Dolan, Vice-Chair
Debbie Cross, Treasurer
Linda Fox Phillips, Secretary
Lucy Philbrick
Stacy Sand
Brian Wiggin



CONWAY PUBLIC LIBRARY STAFF
From Left to Right: Katie Baldwin, Cheryl O'Neill, Betty Parker,
David Smolen, Tara McKenzie, Tessa Narducci, Bob Cotrell

# CONWAY PUBLIC LIBRARY BALANCE SHEET

As of December 31, 2017

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1001 Operating Account	\$ 0.00
1002 Income Account	0.00
1003 Donation Account	0.00
1004 Donation Account	0.00
1005 Donation Money Market	19,179.89
1006 Income	37,775.21
1007 Checking	282.80
Total Bank Accounts	\$57,237.90
Accounts Receivable	-6.70
Total Accounts Receivable	\$ 6.70
Other Current Assets	
1009 CD's, Trusts and Funds	0.00
1013 Woodland Credit Union CD 11/24/2013	0.00
1014 Woodland Credit Union CD 5/24/2014	0.00
1015 Woodland Credit Union	0.00
1016 Woodland Credit Union CD 8/4/2016	0.00
1017 Woodland Credit Union CD 11/24/2014	0.00
1018 Northeast Credit Union CD 2/4/2015	0.00
1021 Northeast Credit Union CD 5/30/2014	0.00
1022 Northeast Credit Union CD 11/24/2015	0.00
1023 Northeast Credit Union CD 2/11/2015	0.00
1024 Northeast Credit Union CD 5/24/2015	0.00
Total 1009 CD's, Trusts and Funds	0.00
1010 Nella Braddy Henney Trust	1,616.62
12100 Inventory Asset	20.00
Charter Trust Account	268,285.85
Uncategorized Asset	-0.27
Total Other Current Assets	\$269,922.20
Total Current Assets	\$327,153.40
TOTAL ASSETS	\$327,153.40

### Town of Conway, NH

# LIABILITIES AND EQUITY Liabilities Total Liabilities Equity 1110 Retained Earnings 24,209.61 3000 Opening Balance Equity 284,782.34 Net Income 18,161.45 Total Equity \$327,153.40

\$327,153.40

**TOTAL LIABILITIES AND EQUITY** 

# CONWAY PUBLIC LIBRARY PROFIT AND LOSS

January - December, 2017

	TOTAL
INCOME	
4200 Grants	\$ 0.00
4230 Grant Income	2,660.00
Total 4200 Grants	2,660.00
4201 Donations	0.00
4220 Donations - Unspecified	1,043.00
Total 4201 Donations	1,043.00
4300 Income from Fund Raising	0.00
4315 Book Bag Sales	40.00
Total 4300 Income from Fund Raising	40.00
Sales of Product Income	120.00
Uncategorized Income	7.00
Total Income	\$ 3,870.00
GROSS PROFIT	\$ 3,870.00
EXPENSES	
6000 Expenses Paid by Grants, Donations, FRA	0.00
6370 Program Expense Paid by Grants	500.00
6500 Volunteer Appreciation Dinner	100.00
Total 6000 Expenses Paid by Grants, Donations, FRA	600.00
6766 Program Supplies	62.34
Uncategorized Expense	7.27
Total Expenses	\$ 669.61
NET OPERATING INCOME	-\$3,200.39
OTHER INCOME	
4000 Income from Investments	0.00
4020 Henney Trust Dividend Income	3,118.31
4021 Henney Trust Distributions Received	4,093.94
4041 Interest Earned MM Accounts	161.89
4043 Trust Income	28,176.93
Total 4000 Income from Investments	35,551.07
4402 Appropriation Related Funds Received	0.00
4410 Town Fees, Albany	8,240.00
4420 Non-Resident Fees	4,800.00
4450 Copier and Printer Fees	4,629.25
4460 Lost & Damaged Material	883.84

### Town of Conway, NH

4480 Lost Card Fees	. 115.00
Total 4402 Appropriation Related Funds Received	18,668.09
Total Other Income	\$54,219.16
OTHER EXPENSES	
6505 Appropriation Funds Expended	0.00
6100 Reimbursement to Town of Conway	31,860.00
6121 Trust Manager Fees	2,866.40
6242 Refreshments	880.98
6244 Postage	389.66
6251 Books	2,272.34
6550 Office Supplies	597.76
6560 Photocopier Expense	390.96
Total 6505 Appropriation Funds Expended	39,258.10
Total Other Expenses	\$39,258.10
NET OTHER INCOME	\$14,961.06
NET INCOME	\$18,161.45

# CONWAY PUBLIC LIBRARY TRUST AND FUND INCOME FOR 2017

Trust Account Name	Principal 1/1/2017	Percentage of Total Library Trust Funds	Balance 12/31/2017	Change in Value
1211 - Alice BN Rotary Trust	\$ 579.99	0.002352711	\$ 636.61	\$ 56.62
1212 · Clarence Eastman Trust	2,071.39	0.008402539	2,273.60	202.21
1213 · Frederick Lewis Trust	82,956.30	0.336510683	91,054.72	8,098.42
1214 · Jerome Schwartz Trust	105,596.73	0.42835115	115,905.37	10,308.64
1215 · Ruth Horne Trust	253.74	0.001029311	278.52	24.78
1216 · Ted, Holly Sares Trust	2,289.92	0.009289007	2,513.47	223.55
1217 · William Eastman Trust	1,553.54	0.006301904	1,705.20	151.66
1220 · General Mem and Donations Fund	44,464.38	0.180368946	48,805.12	4,340.74
1222 Ernest Kroner Fund	6,753.08	0.027393748	7,412.34	659.26
Totals	\$246,519.07	-	\$270,584.94	\$24,065.87

### **PLANNING BOARD**

This was a busy year for commercial development with Settler's Green Streetside, Kearsarge Brook Condominiums at Cranmore, and Michael's/Pet Smart completed. These were approved by the Planning Board previous to this year.

In 2017 a dental office, an 11-room hotel, and a commercial project on East Conway Road were approved along with several subdivisions, boundary line adjustments, and numerous small undertakings.

Considerable work was completed by staff regarding housekeeping changes to zoning and site plan regulations. The Board's appreciation goes to them for their hard work.

One concern for the Planning Board, I believe is a proposal before the State Legislature for budget committees to be given the authority to vote on non-monetary issues. This would include proposals to the voters by the Planning Board which a budget committee would not be conversant in. As someone with 13 years on the Planning Board this would be a mistake if passed.

As always, I encourage public involvement with town planning by attending meetings and/or contacting Board members with any concerns.

Respectfully Submitted,

Bob Drinkhall, Chair Michael Fougere, Vice Chair Sarah Verney, Secretary Steven Hartmann Raymond Shakir Steven Steiner Steven Porter, Selectmen's Representative Ted Sares, Alternate



161 Main Street • Littleton, NH 03561 603-444-6303 • www.nccouncil.org

### **2017 ANNUAL REPORT**

As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Completed a pedestrian and bicycle improvement plan for the Town of Littleton.
- Assisted the Town of Plymouth with updating their Master Plan.
- · Assisted Mountain Lakes with updating their Master Plan.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create jobs at the Friendship House in Bethlehem.
- Administered and provided technical assistance to Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Assisted NH Fish & Game, Trout Unlimited, and Plymouth State University
  with an inventory and assessment of stream crossings in the Ammonoosuc
  watershed. This was the first culvert assessment that gathered data for us
  by all three state agencies with an interest in road crossings, Department of
  Transportation, Environmental Services and Fish & Game.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.

### Town of Conway, NH

- Completed over 200 traffic counts (183 for NHDOT and 26 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Completed the Corridor Management Plan for the Mountain Road Scenic Byway and assisted with implementing recommendations in four Scenic Byways in the region. Inventoried pavement condition on local roads in three communities.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programing. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully Submitted, Jo Lacaillade Board Chair

### **ZONING BOARD OF ADJUSTMENT**

The Board had a total of 20 applications in 2017. There were 9 variances with 5 granted and 4 denied; there were 8 special exceptions with all 8 being granted; there was one appeal from administrative decision, which was granted; and there were two equitable waivers of dimensional requirement with one being granted and one withdrawn.

Thank you to Dana Hylen for his commitment and service to the Town as a member of the Board.

If you are interested in volunteering your time for community service and are interested in land use, we would welcome anyone to contact the Board of Selectmen or a member of the planning staff.

The Conway Zoning Board of Adjustment

Phyllis Sherman, Chair John Colbath, Vice Chair Andrew Chalmers Luigi Bartolomeo Steven Steiner Richard Pierce, Alternate

### **EASTERN SLOPES AIRPORT AUTHORITY**

## Eastern Slopes Regional Airport Fryeburg, Maine

The Eastern Slopes Regional Airport was created by joint legislation in Maine and New Hampshire in 1961. It is the regional airport of the Mount Washington Valley and Western Maine. There are nineteen towns represented on the airport authority, which is in charge of operations at the airport. Fryeburg has four representatives and Conway has three. The Mount Washington Valley Chamber of Commerce and the surrounding towns each have one representative to the Authority. Carroll and Oxford County each have a representative. The airport is operated under FAA and State of Maine guidelines. Capital projects are funded 90% by the FAA and 5% each from the State of Maine and local contributions by surrounding towns. The total operating budget for 2017 was \$290,505.

The airport is year-round economic hub for businesses, tourists, emergency flight providers, flight training and search and rescue operations throughout the region. In addition, thirty local pilots base their aircraft at the airport and add to the local economy through fuel purchases and hangar leases. The airport has one fulltime employee and several part-time employees when needed. Eastern Slopes Airport is a key part of both Maine's and New Hampshire's aeronautic system.

In the fall of 2016, the Airport began reconstruction of the aircraft parking apron, originally constructed in 1961. The project was completed in the fall of 2017. The new pavement is designed to accommodate increased light jet traffic as well as small aircraft. Also, beginning in January 2017, the airport offers a courtesy car for use by visiting pilots and crew.

In 2019, the Authority plans to add a new aircraft hangar to provide overnight storage of transient aircraft when required during winter weather. The estimated cost for this project is \$1,500.000. The Authority has already secured \$500,000 in Northern Borders grants through the states of Maine and New Hampshire as well as \$150,000 (\$75,000 each) from the Maine and New Hampshire Departments of Transportation.

Future projects include a terminal building to provide improved facilities for visitors, rental car vendor and pilot briefing area, as well as a public meeting room and new airport manager's office. Improvements are also planned for

### Town of Conway, NH

Lyman Drive, the airport entrance road, (also constructed in 1961) and an extension of the runway to 5000 feet in order to better accommodate small jets.

The following members of the Eastern Slopes Airport Authority thank you for your continued support.

Don Thibodeau, Chairman – Fryeburg, ME Gene Bergoffen, Treasurer - Fryeburg, ME Mark Hounsell - Carroll County, NH Rick Hiland - Albany, NH John Allen – Jackson, NH Thomas Henriksen - Chatham, NH Mike Corthell - Bridgton, ME Lilli Gilligan - Conway, NH Ed Bergeron, Secretary - Conway, NH (Mount Washington Valley Chamber) Vacant – Hiram, ME - Porter, ME - Stow, ME - Madison, NH - Bartlett, NH Carl Thibodeau, Vice Chairman - Conway, NH Tom Holmes - Conway, NH Steve Merrill - Oxford County, ME David Sorensen - Eaton, NH Connie Harte - Brownfield, ME Bob Mahanor - Sweden, ME Chris Loughlin - Denmark, ME EA Russell - Fryeburg, ME

JOSEPH D. KENNEY EXECUTIVE COUNCILOR DISTRICT ONE

## STATE OF NEW HAMPSHIRE Executive Council

STATE HOUSE ROOM 207 107 NORTH MAIN STREET CONCORD, NH 03301 (603) 271-3632



## ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I

am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Disville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues

and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your

local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at <a href="https://www.sos.nh.gov/redbook/index.htm">www.sos.nh.gov/redbook/index.htm</a>

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at <a href="mailto:joseph.kenney@nh.gov">joseph.kenney@nh.gov</a>. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is

271-3632. Please stay in touch!

Serving you, Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

# REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

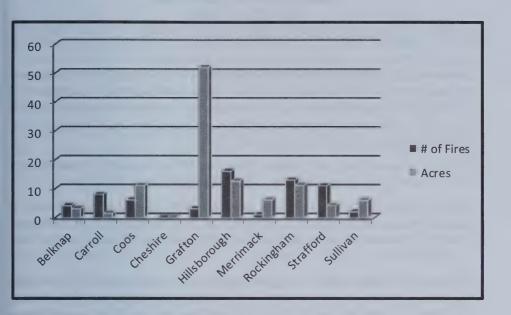
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit. com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

### **2017 WILDLAND FIRE STATISTICS**

(All fires reported as of December 2017)



HI	STORICAL D	ATA
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

	200	CA	USES OF	FIRES RE	PORTED			
			(These numbers	do not include the	WMNF)			- 10
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

### REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

# MT. WASHINGTON VALLEY ECONOMIC COUNCIL

The goals of the Mt. Washington Valley Economic Council are to encourage economic diversity and to help area businesses succeed and grow. In difficult economic times our local dependence on a recreation and retail economy come to light in very personal and revealing ways. Hence, the Tech Village and adjoining Learning Center were created to help local businesses prosper. The Tech Village incubator for start-up businesses has created 43 new jobs, which in turn helps the overall economy of the region and hopefully creates some professional career opportunities for our youth.

In its recent communication to members, the MWV Economic Council listed some of the ways that membership helps local businesses:

- \* Financing to expand a business can be tough. The Council's **Revolving Loan Fund** provides gap financing for business endeavors that otherwise might be unable to secure. Currently the Council has 29 loans to local businesses totaling nearly \$1.7 million.
- \* Obtaining quality technology education and business skills training helps businesses to stay ahead. The Learning Center at the Tech Village is home to Granite State College right on the campus. The Council's Boot Camp series has helped over 2,000 businesses.
- \* Receiving free and confidential business guidance and advice from seasoned experts is what SCORE (Service Corps of Retired Executives) is all about. SCORE is also located at the Tech Village.
- \* Learning from **ongoing educational and informational forums** is the norm at the Tech Village. The Council hosts monthly Eggs & Issues Programs which highlight a wide variety of topics of interest to local businesses.

The Council is funded through a combination of grants, membership dues, interest generated by the Revolving Loan Fund and corporate sponsorships which underwrite many of the educational programs and events. Participation of individuals and **Towns like Conway** help ensure that MWV Economic Council continues to meet the needs of the area as well as being a voice for local businesses.

Respectfully Submitted, Mary Carey Seavey Conway Representative

### NON PROFIT ORGANIZATIONS

### **GIBSON CENTER**

The Gibson Center is a busy and expanding place, but everything we do is an extension of our Mission Statement:

The mission of the Gibson Center for Senior Services is to offer programs that enable seniors in New Hampshire's Northern Carroll County to live independently and actively, with purpose and dignity.

There is no way we could do what we do without the support of our community. This past year, we served nearly 51,000 congregate and home delivered meals. Approximately 70% of our meals go to Conway residents. Approximately 81% of our van rides came from Conway residents.

We are fantastically lucky to have our dedicated volunteers. These are the people who really make our funding work responsibly. It may be hard to believe, but again last year over 12,000 volunteer hours were given to the Gibson Center. We ALWAYS have room for more volunteers.

Everyone at the Gibson Center has been working hard to keep costs low. We will continue to do this. We are requesting \$35,000 from the Conway voters this year, the same as last year.

The Gibson Center also oversees the management of Silver Lake Landing in Madison; 19 low cost, independent senior apartments. It is important that the taxpayers of Conway know that Silver Lake Landing is owned and operated by the Silver Lake Senior Housing Corporation, a separate 501(c) (3) corporation. No Town appropriated funds are used for the operation and management of Silver Lake Landing, it is completely separate from the day-to-day activities of The Gibson Center.

If you would like to know more about the Gibson Center and our programs, please come by and we'll be happy to show you around. Or call us at 356-3231 to ask about volunteer opportunities.

We appreciate your continued support and look forward to serving this amazing community.

George M. Cleveland Executive Director

### **NORTH CONWAY COMMUNITY CENTER**

In January of 2017, we were saddened by the loss of Kim Perkins, the Executive Director of the North Conway Community Center from 1958 until his retirement in 2000. He successfully kept the Center open to the public providing a warm, safe place for children and adults to gather together. The current Board of Directors and those of the past, as well as, many community members, fondly remember him and will remain grateful for his leadership at the Center.

Kim Perkins was a man of great stature. He was continuously surrounded by volunteers and never hesitated to pick up the black rotary telephone in his office to ask for donations. Today, the Center continues to embrace volunteers and rely on monetary contributions.

The words of Kim Perkins himself can be used to thank our generous community for hours of volunteerism and financial support. In the 1989 Annual Report Kim wrote, "In these times of financial conservatism it is nice and rewarding to know that the Community Center has a legion of friends who are willing to help." Moving forward, the Center's hope remains the same as his, "volunteerism is not a thing of the past in and around North Conway, and my hope is that throughout this next decade the Community Center will continue to be the recipient of time and talent from one of our best resources-our volunteers."

### Respectfully Submitted,

The North Conway Community Center Board of Directors Mark Miller Julie Cummings Curt Detzer Monica Belkin Lynn Lyman Jim MacMillan

### STARTING POINT

**Program Description:** Starting Point: Services for Victims of Domestic & Sexual Violence is a private, non-profit organization dedicated to ensuring quality services are provided to victims of relationship violence and sexual abuse, preventing future relationship violence, promoting social change and encouraging accountability and education for perpetrators and stalkers.

Begun in 1981 as a grassroots response to domestic violence victims in Carroll County, the agency has grown from an impromptu group of volunteers to an incorporated non-profit agency with four full time and two part-time staff members, a governing board of directors and a network of over 20 extensively trained volunteers.

In fiscal year 2017, Starting Point's staff and volunteers provided advocacy and support to 344 primary and secondary victims of domestic violence, sexual violence or stalking living in Carroll County; 135 of the 344 were Conway residents, representing 39.24% of overall victims served and 55.02% of services provided. Our services are available 24 hours a day, 365 days / year and are offered at no charge.

Our crisis services include: 24-Hour Support Line Emergency Shelter Hospital Advocacy Police Advocacy Transportation Resources and Referral Lethality Assessment Safety Planning

In addition to our crisis services, we offer follow up support through court advocacy, accompaniment to the Child Advocacy Center, peer led support groups, case management and social service advocacy. We promote social change through community outreach and prevention activities.

### **Benefits to Town of Conway Residents:**

Residents of Conway benefit from Starting Point's programs in the following ways:

- Any victim living or working in Conway may access Starting Point's confidential services free of charge 24 hours a day 7 days a week.
- Conway's Police Department has access 24 hours, 365 days a year to case consultations and resource assistance.
- Individuals living in Conway (such as the town welfare officer) who have concerns about an individual who is or maybe a victim of domestic violence, sexual violence and/or stalking can access consultation services and resource assistance.
- Finally, Conway's school system has the ability to access Starting Point's prevention education program *Healthy Relationships: It's Elementary* free of charge.

### **VAUGHAN COMMUNITY SERVICE, INC.**

Vaughan Community Service, Inc. (VCS) was established in 1965 for the purpose of alleviating unmet and undermet needs in the community. VCS is an outreach program of the First Church of Christ, Congregational, however there is no religious affiliation associated with the services provided. VCS is a non-profit 501-C3 organization incorporated in the State of New Hampshire and is financially supported in a variety of ways. Since its inception VCS has provided a great number of health and human service needs in the Mount Washington Valley.

### Assessment/Referral

Help for those who are not sure what they need or where they need to go. In this program we look at each individual situation and help to assess what the true needs are and where the best place is to have those needs met. This may include, but is not limited to, navigating the social service system and applying for government assistance.

Through donations our Discretionary Fund has been able to assist and provide some of the following services: home fuel, groceries, gas cards, electric bill, vehicle repairs and motel housing assistance for displaced residents. These recipients are residents of Conway that, through whatever means, have "fallen through the cracks".

### **Food Pantry**

We have moved our Food Pantry to a leased building as of January 1, 2017. The new location is located at 2076 White Mountain Highway. We provide food and essential food items for those who are not able to sustain these necessities with their existing financial situation. Hours are: Mondays: 10:00 a.m.-11:30 a.m., Wednesdays: 9:00 a.m.-10:30 a.m. and Thursdays: 1:30 p.m. – 3:00 p.m. During the calendar year of 2017, the Vaughan Community Service Food Pantry served the Town of Conway by providing 142,170 meals to residents, plus 160 Thanksgiving baskets, and 40 Christmas baskets.

### **Clothing Depot**

Structured as a store which stocks clothing for all ages, shoes, small household items and appliances, baby gear, books, games, toys and various odds and ends. Wednesdays: 9:30 a.m. – 12:30 p.m. and Fridays: 9:30 a.m. – 12:30 p.m.

### **Support Group**

A Survivors of Suicide Loss Support group meets every month on the second Thursday at 6:30 p.m. This is a group for those who have had loved ones take their own life. Those who have lost loved ones in this way experience a unique kind of grief, which others find hard to understand. Being able to connect with other survivors of suicide can be a breath of fresh air and a source of hope.

### VAUGHAN LEARNING CENTER (Formerly North Conway Day Care Center)

This is a NH licensed daycare program since 1972 that provides care for children ages 3 months to 12 years of age. The program employs well qualified staff specifically trained to work with children in this setting.

Services include an infant room, two toddler rooms, a preschool, a pre-k room, before and after school and summer day camp for school age. The center offers a minimal subsidy for families that are just above the state subsidy eligibility guidelines.

There is a USDA Child and Adult Care Food Program (CACFP) supported meal program included in the daily rate which is comprised of a well balanced breakfast, lunch and afternoon snack. Food is prepared by our own staff cook.

### RATES:

	13 mos-2	3-12
Full day	\$37	\$34
AM / PM block	\$21	\$19
Before School		\$ 8
After School		\$ 8

Phone: 603-356-5213

This explains what to do if you believe you have been treated unfairly. "In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call (800)795-3272 or (202)720-6382 (TTY). USDA is an equal opportunity provider and employer."

# BIRTHS REGISTERED - TOWN OF CONWAY, NH 01/01/2017 - 12/31/2017

MOTHER'S NAME	HARDIN, NICOLE	CARPENTER, ELIZABETH	NOYES, TRACEY	DUVAL, KATHERINE	FAKKAKE, HIND	HOCKMUTH, ELIZABETH	ZINN, MELISSA	RODGER, KALI	MATHEWS, AIMEE	SOMERVILLE, LISA	SPONSELLER, JESSICA	BOUTIN, SYDNEY	WRIGHT, LISA	DENSMORE, MEGAN	BAUD, MIRANDA	PLATT, MARIE	MCCRACKEN, JENNIFER	BELFLOWER, MACKENZI	SELL, CHRISTINA	MCCARTHY, ERIN	GRANT, ELIZA	DOLIBER, TARAH-LYNN	BROWN, REBECCA
FATHER'S NAME	HARDIN, WILLIAM	CARPENTER, KEVIN	NOYES, NATHAN	DUVAL, MICHAEL	LAHSINI, ADIL	HOCKMUTH, DANIEL	ZINN, JUSTIN	WAKEFIELD, BRENDEN	ROBERTS, RICHARD	SOMERVILLE, JAMES	SPONSELLER, BRIAN	SIGISMONDI JR, SCOTT	WRIGHT JR, WAYNE	DENSMORE, NATHAN	BAUD JR, DANNY	PLATT, ALEXANDER	MCCRACKEN, CHRISTOPHER	BRIDGES, BRANDON	GENEST, CHARLES	ROBERTSON, JAMES	GRANT, MICHAEL		BROWN, STEPHEN
PLACE OF BIRTH	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	ROCHESTER	NORTH CONWAY
CHILD'S NAME	HARDIN, CALEB JOHN	CARPENTER, WESLEY EDSON	NOYES, JANEY ANN	DUVAL, MARGARET ROSE	LAHSINI, RADYA ZINEB	HOCKMUTH, HUNTER MARTIN	ZINN, HENLEIGH PIPER	RODGER, BRODY BOOTH	ROBERTS, ZACHARY ADAM	SOMERVILLE, VIVIAN ISADORA	SPONSELLER, BENJAMIN RANDALL	SIGISMONDI, HUNTER LINCOLN	WRIGHT, QUINTON WAYNE ALLAN	DENSMORE, ALLANA LEIGH LINDA	BAUD, MAVERICK WHITMAN	PLATT, ZAREK ARTHUR-JAMES	MCCRACKEN, CATHERINE ANNE	BELFLOWER, SOPHIA YVETTE	GENEST, CASHTON PETER	ROBERTSON, KALLEN JAMES	GRANT, DYLAN ALBERT	GAUDETTE, HARLOW COUTURE	BROWN, COLLEEN YIDKA
DATE OF BIRTH	1/2/17	1/3/17	1/4/17	1/5/17	1/6/17	1/9/17	1/10/17	1/12/17	1/13/17	1/18/17	1/31/17	2/8/17	3/1/17	3/2/17	3/2/17	3/3/17	3/4/17	3/9/17	3/15/17	4/18/17	5/19/17	5/24/17	5/28/17

					_		MAYRA																		
	<b>MOTHER'S NAME</b>	FALLEN, LORI	SHANK, JENNACA	POMERLEAU, JESSICA	<b>NORMANDIE, LAUREN</b>	ESTEY, CASSANDRA	GONZALEZ RAMIREZ, MAYRA	MCDONALD, CAITLIN	CHASE, KAREN	PLATT, KASSANDRA	PLATT, KASSANDRA	LOCKE, KYLEE	SMITH, ALEXA	BARBER, NATASHA	HAUSER, JESSICA	SLOWIK, CASSANDRA	BARR, NICOLE	STEEVES, ROBIN	SEVIGNY, SARAH	CARD, MELISSA	HODGDON, BETHANY	BYRON, SAMANTHA	ROSA, ALYSSA	HOFFER, MEGAN	OR CERVANTES, KELLY
	FATHER'S NAME	FALLEN, JORDAN	DORSEY, JOSHUA	POMERLEAU, TIMOTHY	NORMANDIE, DAVID	MCGOWAN, TYLER	GUZMAN, JESUS	MCPHERSON, BENJAMIN	CHASE, ZACHARY	VINCENT, SCOTT	VINCENT, SCOTT	BREWER, JASON	HOYT, JACOB		HAUSER, BRADLEY	PARDA, SHAWN	CHASE, DAMON	OUELLETTE, KEITH	SEVIGNY, JOSHUA	CUROTTO, COLTON	HODGDON, MICHAEL	SEIBEL, MICHAEL	ROSA, ROBERT	HOFFER, HELON	CERVANTES LARA, SALVADOR CERVANTES, KELLY
	PLACE OF BIRTH	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY
	CHILD'S NAME	FALLEN, EASTON BLAIR	DORSEY, ARAMIS QUINLAN	POMERLEAU, ELIAS JAMES	NORMANDIE, JULIAN DAVID	MCGOWAN, SERENITY MAY ELIZABETH	<b>GUZMAN GONZALEZ, JESUS ANDRES</b>	MCPHERSON, CORA MAY	CHASE, HUDSON COOPER	VINCENT, AVA MARIE	VINCENT, ADDALYNN ROSE	BREWER, BRAYLEE MAY	HOYT, LILA KELLEY	REID, JAYDEN MICHAEL	HAUSER, MALCOLM BRADLEY	PARDA, CONNOR SHAWN	CHASE, RYLEIGH JUDITH	OUELLETTE, LILLIANNA REBECCA	SEVIGNY, HADLEIGH ROSE	CUROTTO, MASON ALEXANDER	HODGDON, CALVIN JAMES	SEIBEL, TIMOTHY WILLIAM	ROSA, AMELIA GRACE	HOFFER, LUCY CARTER	CERVANTES, DANIELA
DATEOF	BIRTH	5/30/17	5/31/17	7/1/17	7/21/17	8/3/17	8/10/17	8/23/17	8/24/17	9/5/17	9/5/17	9/7/17	9/25/17	10/13/17	11/2/17	11/4/17	11/7/17	11/10/17	11/14/17	11/21/17	11/23/17	11/26/17	12/1/17	12/5/17	12/29/17

# DEATHS REGISTERED - TOWN OF CONWAY, NH 01/01/2017 - 12/31/2017

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
1/5/17	PERKINS, ROWLAND	NORTH CONWAY	PERKINS, HERBERT	STOVER, ELEANOR
1/6/17	MCGUILL, ELEANOR	NORTH CONWAY	BLAIN, JAMES	GLASS, MARY
1/14/17	VALLER, INGRID	NORTH CONWAY	VALLER, ELMER	UNKNOWN, GERTRUDE
1/23/17	HARRINGTON, HELEN	NORTH CONWAY	WOODMAN, ARTHUR	MCLEOD, HELEN
1/24/17	MOORE, WENDELL	OSSIPEE	MOORE, WALTER	NETTLETON, BERENICE
1/27/17	SHUMWAY, SKYLAR	CENTER CONWAY	SHUMWAY, KENNETH	JACOBSON, MARIE
1/27/17	FORBES, DOROTHEA	MEREDITH	VARSON, LOUIS	KRAVTH, DOROTHEA
2/9/17	FROST, DOLORES	NORTH CONWAY	FROST, RANDOLPH	HALLETT, SADIE
2/9/17	BUTTERFIELD, FERNAN	NORTH CONWAY	BUTTERFIELD, CARRIOLL	THOMPSON, EDNA
2/10/17	WOODWARD, BRUCE	CONWAY	WOODWARD, JOSEPH	SPURLING, PATRICIA
2/11/17	SELL, PETER	NORTH CONWAY	SELL, KENNETH	HAAS, BETTY
2/11/17	KISH, AUDREY	NORTH CONWAY	FESSENDEN, WALTER	SHEPPARD, ELZA
2/17/17	MESSIER, CLAIRE	LACONIA	RAJOTTE, WILFRED	BOURGEOIS, BEATRICE
2/20/17	SACHETTI, JOHN	NORTH CONWAY	SACHETTI, JOHN	FLAHERTY, CATHERINE
2/23/17	SAWYER, VIRGINIA	NORTH CONWAY	BUTTERFIELD, CARROLL	THOMPSON, EDNA
2/27/17	MCKINNON, GEORGE	CLARKSVILLE	MCKINNON SR, DONALD	ROBINSON, EVELYN
3/2/17	HENRY, BETTE	CONCORD	SPENCER, OWEN	RANCOURT, BEATRICE
3/4/17	GRAY, JO-ANN	NORTH CONWAY	LINDSEY, BROOKS	MERCER, KATHRYN
3/5/17	BUDROE, MARY	NORTH CONWAY	MAHER, THOMAS	BROWN, MARTHA
3/5/17	SOUTHER, PAUL	PORTSMOUTH	SOUTHER, LEROY	PERKINS, DONNA
3/5/17	HART, TRACY	CONWAY	HART, WILLIAM	KROPAC, CHARLOTTE
3/9/17	MCLAUGHLIN, EDITH	NORTH CONWAY	DIONNE, RAYMOND	SIROIS, OLIVE
3/13/17	HAMILTON, ALEXANDER	CONWAY	HAMILTON, MATTHEW	WINSTON, BLANCHE
3/19/17	GILES, FRANCES	NORTH CONWAY	KEFAUVER, RALPH	STEWART, KATHERINE
3/24/17	FELBER, SUZANNE	NORTH CONWAY	ERVIN, MORIS	HAUER, LOUISE
3/26/17	CULLEN, SUSAN	NORTH CONWAY	LUNDRIGAN, ROBERT	DITROIA, JEANETTE
4/1/17	TANNER, WILLIAM	NORTH CONWAY	TANNER, WILLIAM	POLLARD, ISABEL
4/3/17	OLIVER, DAVID	NORTH CONWAY	OLIVER, JOHN	HOOGKIRK, KATHRINA
4/9/17	WATERMAN, ALICIA	NORTH CONWAY	WATERMAN, BRADLY	BISHOP, SUE

MOTHER'S NAME (MAIDEN)	UNKNOWN, UNKNOWN	MCCURLEN, EVELYN	CHURCHILL, DOROTHY	TWOMBLEY, RITA	MACKENNEY, ZELPHA	GILMAN, EDITH	WALKER, KATHARINE	DION, ALEXINA	CIPOLLA, CONCETTA	WORMALD, MARY	SHIATT, RUTH	MILLER, LILLIAN	BLUME, EMILY	UNKNOWN, JANITA	FEEHAN, MARY	RICHARDSON, MADELINE	WOODBURY, FLORENCE	HARMON, THIRZIE	CONNERS, ANITA	RAU, MYRTLE	LEVESQUE, THERESA	CHESLEY, JEANNE	BOEDIGHEIMER, ANN	FINNEAULT, MARGARETTE	WILSON, HELEN	AVERY, LEONA	CLARK, RACHEL	HATCH, ANNA	FROST, ELIZABETH	HEWITT, RUTH	MILLS, MARY	IIGUE, DOROTHY
FATHER'S NAME	UNKNOWN, UNKNOWN	HALL, GEORGE	BROWN SR, CHARLES	BOTTING, JAMES	BLAKE, ERNEST	BERRY, ROBERT	HUBBELL, HENRY	LABNON, ANTHONY	ANTUONO, RINALDO	WILLEY, CHARLES	SULLIVAN, RICHARD	LAMB, WINSTANLEY	TILLDUSTER, DAVID	BROWN, WILLIAM	PETERS, LAWRENCE	COFFIN, WILLIAM	VANDINE, ARTHUR	COLCORD, JOHN	STANLEY, ALLAN	BARLOW, ELMER	CROTEAU, MELVIN	SARGENT, WARREN	PRENTICE, CLIFTON	HUNTRESS, HARRY	MOSMAN, KENNETH	DICKINSON, FORREST	LUCAS, IRVING	PEARE, ARTHUR	FERREN, DANA	PYNE, JOHN	GAYLORD, ALFRED	HAMILION, ALEXANDER
PLACE OF DEATH	NORTH CONWAY	CENTER CONWAY	CENTER CONWAY	CONWAY	CENTER CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	JACKSON	NORTH CONWAY	CENTER CONWAY	NORTH CONWAY	OSSIPEE	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CENTER CONWAY	CONWAY	NORTH CONWAY	NORTH CONWAY	CONWAY	NORTH CONWAY	NORTH CONWAY	RYE	CENTER CONWAY	NORTH CONWAY	NORTH CONWAY	CONWAY
DECEDENT'S NAME	TATKHIN, JAN	DUNHAM, MILDRED	RENY, MARY	BOTTING, LAURA	SHACKFORD, BESSIE	WENTWORTH, PAULINE	HUBBELL, KATHARINE	LABNON, LISA	ANTUONO, ROBERT	RANDALL, VIRGINIA	THIBAULT, BEVERLY	LAMB, LESLIE	HACHTEL, DIANE	BROWN, MARGERY	PETERS, BERNARD	COFFIN JR, WILLIAM	CANN, GLORIA	COLCORD, LUCILE	STANLEY, PETER	COHEN, NATALIE	CROTEAU SR, THOMAS	DEWITT, KEELY	BARKER, ELIZABETH	GRAVES, JEAN	ORCUTT, JILL	BOYLE, LEONA	LUCAS, KENNETH	PEARE, KEVIN	FERREN, DAVID	HERSTAD, NANCY	WEINRAUB, JANICE	HAMILION, ROBERI
DATE OF DEATH	4/10/17	4/11/17	4/11/17	4/15/17	4/15/17	4/18/17	4/22/17	4/24/17	4/25/17	4/28/17	5/5/17	5/6/17	5/13/17	5/15/17	5/16/17	5/23/17	5/30/17	6/2/17	6/8/17	6/10/17	6/14/17	6/15/17	6/17/17	6/25/17	7/5/17	71/1/7	7/11/17	7/12/17	7/14/17	7/15/17	7/15/17	//77///

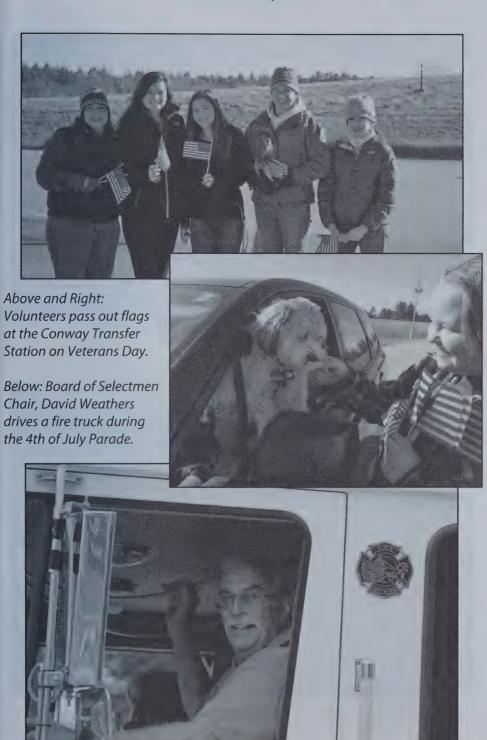
MOTHER'S NAME (MAIDEN)	GOGGIN, MARY	CONWAY, ANN	SAWYER, ELSIE	WOODBURY, MILDRED	HOLLYMAN, WILLIE	NORIN, LINDA	DOYLE, ESTHER	KNIGHT, ELIZABETH	SCHULTZ, CAROLINE	THOMPSON, LURA	SMITH, LEONA	BROWN, MARGARET	LEADBEATER, CAROLINE	UNKNOWN, UNKNOWN	CURTIS, KATHRYN	MARTIN, CLAIRE	PEARSON, ETHELYN	VANCE, SARA	UNKNOWN, IRMA	WALSH, MARIE	KARZ, KATHERINE	FLYNN, MARGARET	REED, WILMA	PATENAUDE, MILDRED	CHARLES, MAY	SPADE, JOHANNA	HUNT, MABEL	FITZGERALD, GWENDOLYN	DIMICK, FLORENCE	DAINO, MARY	UNKNOWN, DUMA	BICKFORD, BERYL	GUPTILL, FRANCES
FATHER'S NAME	FLAVIN, PATRICK	QUINN, JAMES	DAY, WILLIAM	DUNHAM, STANLEY	BRAMMER, ROBERT	ROSEN, ALLAN	BRODERICK, FRANK	DELANEY JR, JOHN	ADAMS, FREELAND	DEWITT, HARRY	CHUTE, EARL	BLOOD, PAUL	NICHOLS, CHARLES	DUNBAR, UNKNOWN	MCINTYRE, CLESSON	KLEMENT, CHARLES	LOWD, WALDO	WASHBURN, ROBERT	UNKNOWN, UNKNOWN	YUELE, JOSEPH	KOSS, JOHN	SMITH SR, ROBERT	ELLIOTT, ALBERT	PENNA, FRANCISCO	BELL, MERTON	SMITH, LESTER	CUMMINGS, CHARLES	MUNRO SR, JON	WHIPPIE, ELOM	SCOTT II, WALTER	MEMIC, SULMAN	SHACKFORD, PERLEY	PALLEN, WILMAK
PLACE OF DEATH	CONWAY	NORTH CONWAY	HANOVER	CENTER CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CONWAY	BERLIN	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	EAST CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CENTER CONWAY	MANCHESTER	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CENTER CONWAY	CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NOKIH CONWAY
DECEDENT'S NAME	BELLEVUE, MONICA	QUINN, THOMAS	HEALD, HAZEL	DUNHAM, DONALD	MESERVE, NELLE	ROSEN, SETH	TERWILLIGER, NANCY	DELANEY-BROWN, KATHERINE	ADAMS, PAUL	DEWITT, KENNETH	CHUTE, FREDERICK	BLOOD, ALAN	NICHOLS, DAVID	STONE, SHIRLEY	MCINTYRE, DONALD	KLEMENT, RICHARD	LOWD, JOHN	WOOD, DOROTHY	PEARSON, VIRGINIA	YUELE, DOMENIC	SWIRK, SUSAN	SMITH, ROBERT	ELLIOTT, ROBERT	SYLVESTER, BARBARA	BELL, WAYNE	LEFURGE, MARIE	CORSON, SARA	MUNRO, LAWRENCE	PARRIS, ANN	SCOTT III, WALTER	MUJKIC, DEHVA	MUNROE, LOUISE	BOLLING, DONNA
DATE OF DEATH	7/25/17	7/31/17	8/1/17	8/6/17	8/7/17	8/19/17	8/19/17	8/23/17	8/25/17	8/26/17	8/29/17	9/1/17	9/5/17	9/6/17	9/6/17	9/7/17	9/8/17	9/9/17	9/16/17	9/17/17	9/17/17	9/19/17	9/24/17	10/7/17	10/8/17	10/15/17	10/20/17	10/21/17	10/23/17	10/23/17	10/31/17	10/31/17	/1///1/

### Town of Conway, NH

MOTHER'S NAME	(MAIDEN)	SMITH, EMMA	MAILLO, ANNE	FRYE, BLANCHE	HAYNES, CONSTANCE	CRECHIOU, MAE	HEALEY, ALICE	FLAHERTY, KATHERINE	FOCARILE, ANTONETTE	BISESTI, CAROLINE	TALTON, ALICE	OCHS, RITA	FARRELL, JOAN	SWEENEY, LOIS	BRANTON, MARY	DUFRESNE, ALINE	DALY, JULIA	ROBINSON, VERA	KEILLOR, MARY
	FATHER'S NAME	MEAD, HENRY	DEMARCO, GEORGE	BIRCH, CHARLES	ALLEN, GEORGE	WOOD, FRED	RUEL, HARRY	SACHETTI, JOHN	MENNELLA, SALVATORE	PERRIELLO, FELIX	FERNALD SR, GEORGE	MIKITA, FRANK	HOERRES, MAXIMILIAM	BROWN, HOMER	MCARDLE, PATRICK	BUDD, MALCOM	O'CONNOR, PATRICK	ROBERTSON, PHILIP	DEAN, GEORGE
	PLACE OF DEATH	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CONWAY	NORTH CONWAY	NORTH CONWAY	ROCHESTER	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY
	DECEDENT'S NAME	MEAD, RALPH	DEMARCO, GEORGE	ALLAN, FAYE	QUINT, REBECCA	WOOD, ARMAND	RUEL SR, RALPH	SACHETTI, JAMES	MENNELLA, VINCENT	SMITH, FELICIA	FERNALD JR, GEORGE	EARLE, BARBARA	HOERRES, TIMOTHY	FLEMING, EVELYN	MCARDLE, STEPHANIE	BUDD, PAUL	SONTAG, KATHERINE	LEWEY, JULIE	HELBLING, JUNE
DATE OF	DEATH	11/9/17	11/10/17	11/11/17	11/13/17	11/13/17	11/18/17	11/19/17	11/22/17	11/22/17	12/1/17	12/1/17	12/4/17	12/6/17	12/7/17	12/9/17	12/13/17	12/16/17	12/22/17

### MARRIAGES REGISTERED - TOWN OF CONWAY, NH 01/01/2017 - 12/31/2017

PLACE OF	MARRIAGE	NORTH CONWAY	NODTH CONMAY	FAST CONWAY	CONWAY	NORTH CONWAY	JACKSON	CONWAY	SANBORNTON	CHOCORUA	CHATHAM	MADISON	ROLLINSFORD	CONWAY	TAMMORTH	HAMPTON	ALBANY	CONWAY	MADISON	BARTLETT	CENTER CONWAY	LINCOLN	CONWAY	CONWAY	CENTER CONWAY	CENTER CONWAY	CONWAY	BARTLETT RAPTI ETT	CONWAY	NORTH CONWAY	CONWAY
	RESIDENCE	CENTER CONWAY	NAWNOC NAWNOC	NORTH CONWAY	CONWAY	NORTH CONWAY	JACKSON	NORTH CONWAY	CONWAY	NORTH CONWAY	CENTER CONWAY	SCARBOROUGH, ME	CONWAY	CENTER CONWAY	CONWAT	NORTH CONWAY	CONWAY	CONWAY	CENTER CONWAY	NORTH CONWAY	CENTER CONWAY	NORTH CONWAY	MADISON	BARILEII NOPTH CONMAN	CENTER CONWAY	NORTH YORK, CANADA	CONWAY	NORTH CONWAY	NORTH CONWAY	TAICHUNG CITY, TAIWAN	NORTH CONWAY
01/01/2017 - 12/31/2017	PERSON B'S NAME	SIMMONS, CASEY M	CIRIELLO MARIE I	GRAY, ELIZABETH A	WALSH, KATHLEEN A	ANSALDI, SARAH A	LAMBERT, CHRISTOPHER S	TUTTLE, PAMELA J	ROYER, BRITTANI M	VIALL COLIRTNEY F	MOULTON, JENNIFER L	NEAL, SHELBY A	TIREY, ALICIA H	MOKKILL, SKYE K	NEAL ON ANNE P	VIOLETTE, JENNIFER L	KUGEL, KENDRA L	PALMER, ARIEL A	HARRIS, STACEY L	MULLINS, MOLLY E	WARE, NIQE	DEVEAUX, DESIRAE A	MAYOCK, LINDSAY K	CACERES JR, MARIO M	LYONS, ANGELA G	PATEL, DHRUTI K	ELDRIDGE, ABIGAIL K	BOWLEY, SARAH K MARTIN STACY M	PARANAL, ANGEL MARK R	JUAN, MOBCANIN	CHAMBERS, ANN E
01/0/10	RESIDENCE	CENTER CONWAY	OLD ORCHARD BEACH, ME	NORTH CONWAY	CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CONWAY	NORTH CONWAY	CENTER CONWAY	CENTER CONWAY	CONWAY	CONWAY	CONWAY	NORTH CONWAY	CONWAY	CONWAY	CENTER CONWAY	NORTH CONWAY	CENTER CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CENTER CONWAY	CENTER CONWAY	CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY
	PERSON A'S NAME	SUNDGREN, JUSTIN M DEVLIN, GARY R	RIZZO, THOMAS P	GAUDREAU, RICHARD P	BLACK, WESLEY T	LAUTENSCHLAGER, MATTHEW R	KING, JESSICA P	MONKOE, BROCE E	EVAINS, MICHAEL A	ANDREWS, ERICS	HENLEY JR, ROBERT A	MARTIN, JACOB L	, AKAWN W	CONT. ANDREW D	VHITE, GLENN A	COTE, MARK T	MOSS, DONALD M	MCMAHON, COREY J	EDWARDS, ROBERTS GREENWOOD CHRISTORHER C	ITZGERALD, BRIAN J	PATEL, RAKESHKUMAR G	AHAIE II, PAUL D	NULTING, THEODORE A	HAMLIN KEVIN O	ABIDEAU, MICHEL R	PATEL, VEERAL A	HICKEY, KEVIN D	IOWEK, MALTHEW C ELDRIDGE, ERNEST C	NOBLE, GLENN A	HUYNH, TUYEN Q SOWDEN NATHAN	STRACHAN, RICHARD F
DATEOF	AGE	3/4/17 S 3/13/17 E				_				6/24/17 A			M 71/21/8		8/30/17 W				9/19/1/ EL 9/23/17 G				N /L///01			10/28/17 P/		_	_		7 6



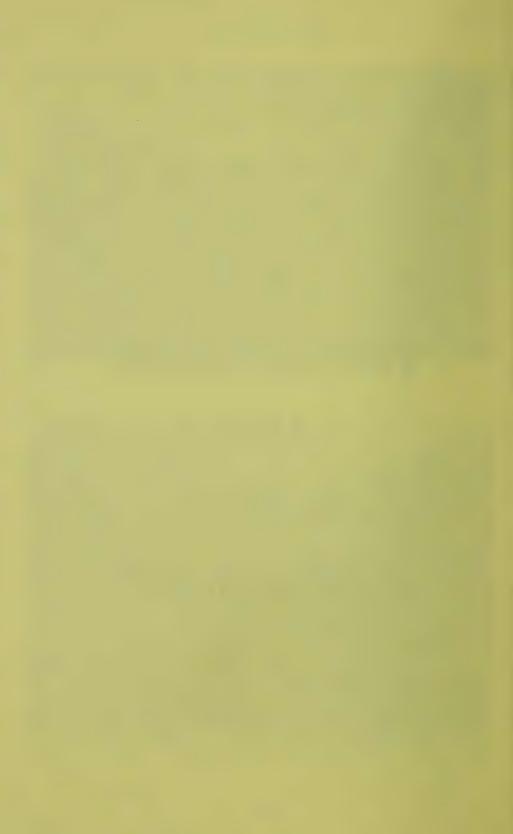


The Covered Bridge in Conway.



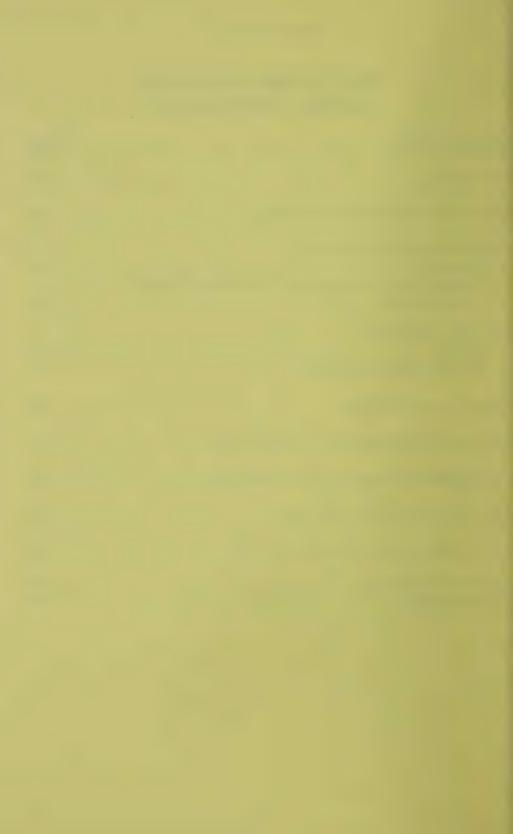
The Covered Bridge in Conway during the late October flooding of the Saco River.

# 2018 VOTING GUIDE AND SAMPLE TOWN BALLOT



### 2018 VOTING GUIDE AND SAMPLE TOWN BALLOT

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### Introduction

### To All Conway Voters:

This section of the Town Report is intended to help you prepare for the annual town legislative process. It contains a variety of information concerning the proposed budget and warrant articles as well as explanatory information and illustrations. It also includes a summary of the actions taken by town voters at the Deliberative Session held on March 7, 2018. All of this information as well as information on how town meeting works, and a calendar of important dates, is available at Town Hall or on-line at conwaynh.org.

The Town Ballot presented in this section is the same format as the one you will see when you vote on April 10, 2018. Also in this section is a voting worksheet to help you prepare to vote.

I urge you all to actively participate in this important duty of self-governance by going to the polls on April 10, 2018 at the Conway Recreation Center.

Sincerely,

Thomas Holmes Town Manager

### RESULTS OF THE DELIBERATIVE SESSION

The Deliberative Session of Town meeting was held on March 7, 2018. The voters in attendance approved all but two articles as presented. The following changes were made to those two amended articles (added text is shown in gray highlight.):

**ARTICLE 6:** Shall the Town, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 cost items only? Recommended by the Board of Selectmen (4-0-0).

ARTICLE 16: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) from the annual cable television franchise fees received to add to the **PUBLIC** EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND, to support the operations and equipment needs of Public Education and Government broadcasting services. No funds shall be raised by local property taxes to support this warrant article. Recommended by the Board of Selectmen (4-0-0).

### 2018 PROPOSED OPERATING BUDGET BUDGET NARRATIVE

### Introduction

The following narrative presents the proposed 2018 operating budget for the municipal government of the Town of Conway as recommended by the Municipal Budget Committee. The proposed budget totals \$11,078,998 which is an increase of \$108,213 or 1% over the prior year's appropriation (see page 126). It includes budgets for the Police Department and the Conway Public Library which were submitted by the Police Commission and Library Trustees.

The recommended Police Department budget increases by \$10,919. This nearly level funded request is due largely to a 10.3% decrease in health insurance premiums. While the Library budget increases 1.61% due to the funding for a new full time position for the entire year and includes new spending requests for postage and a volunteer appreciation dinner, items previously funded with Library revenues.

The portion of the Town Budget under the purview of the Board of Selectmen and Town Manager increases by 1.36%, or \$89,310. This is due to the 2017 voter approved contracts for ambulance services and non-precinct fire contracts as well as significant increases recommended for the welfare and legal budgets that are offset with a 10.3% decrease to health insurance premiums and having paid off the loan for the Library expansion.

The default budget as determined by the prior year's Town Meeting approved budget reduced by one-time expenditures with certain adjustments made for items under contract. The 2018 Default Budget is calculated to be \$10,951,370, which is \$127,628 less than the proposed budget. This is mostly attributed to the increased requests in the Welfare and Legal budgets, which do not fall under the provisions of the Default Budget.

Significant changes in the budget are discussed in more detail in the narrative, however, a summary is provided below:

### Increases

Employee Benefits (NHRS)	\$12,382
Ambulance (Contract Renewal)	\$26,650
Non-Precinct Area Fire Agreement (Contract Renewal)	\$27,149
Legal	\$65,000
Welfare (Direct assistance)	\$12,000
Highway (Labor and pavement)	\$41,585
Solid Waste (Labor, software, and household	
hazardous waste day)	\$37,046

### **Decreases**

Employee Benefits (Health Insurance,	
Sick Leave and Earned Benefits)	\$56,193
Assessing (personnel changes)	\$39,731
Debt	\$76,613

### **Departmental Summaries**

The following discussion provides a summary of each department budget. The Budget Summary on page 126 presents a summary of the changes in each budget from 2017 to 2018.

### **Executive**

The Executive Budget includes staff and operating expenses for general town administration. Included in the budget are supplies and materials for administrative departments and compensation for the Board of Selectmen and Town Manager's Office. Compensation for some elected officials is also included.

This year, the budget decreases by \$1,245. There is a reduction in salary due to the retirement of our Executive Secretary, which offsets the increases in dues for membership in the NH Municipal Association, an organization that offers free legal advice for general matters, and the North Country Council, an organization that votes on DOT matters such as the 10 year plan and TAP grants.

### **Election and Registration**

This budget funds elections, voter registration and all Town Clerk functions including motor vehicle, boat, and dog registrations, marriage licensing, and vital record access.

The budget increases by 7.43%. This is due to the fact that only one election was held in 2017, and three elections will be held in 2018.

### **Finance and Tax Collector**

This budget comprises the Finance Department, the Tax Collection Department and the Information Technology costs for all Town Departments. Financial Administration encompasses the maintenance of all fiscal records for the Town. The budget includes the Finance Department's and Tax Collector's salaries, the annual external audit, the elected Town Treasurer, the Budget Committee, all costs associated with collecting taxes for the Town, School, County and 6 Precincts, and all purchases of Town information technology requirements.

This budget increases by 3.24% as a result of staff increases that include funding to hire and train a new Bookkeeper, offset by a decrease in the audit line due to a newly awarded multi-year contract through 2021 that will cost less than the past three year contract.

### Assessor

The Assessor's office is responsible for valuing all real and personal property, including mobile homes, residential and commercial properties, and agricultural land.

The Assessor's Budget includes assessing department staff salaries, outside mapping services, and other costs for property assessment. The budget decreases by 20.55% due to staffing changes. The Assistant Assessor was promoted to Assessor. Because we were unable to identify a qualified Certified Assessor, the Board of Selectmen have approved changing the Assistant Assessor position to an Assessing Clerk. Once the Assessing Clerk has performed well and become fully certified, in the future, the position of Assistant Assessor will be restored and the Assessing Clerk position will terminate.

### **Legal Expenses**

The Legal Budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of Selectmen and town staff. In addition, Town Counsel defends or prosecutes actions in court on behalf of the Town.

The amount budgeted for legal expenses increases by 130% or \$65,000. This amount is based on the projected need for such services.

### **Employee Benefits**

The employee benefits budget is inclusive of all Town departments except Solid Waste, Police and Library. The Police and Library employee benefits are within those individual budgets because those entities' budgets are approved by Commissioners or Trustees and are under contract to not exceed their individual bottom-lines. The Solid Waste department budgets their benefits within the Solid Waste budget so that the true cost of the Solid Waste facility can be fairly allocated to Conway, Albany and Eaton.

The employee benefits budget encompasses the employer cost of Social Security, NH Retirement System, insurance for health, dental, life, long-term disability, workers' compensation, and unemployment, as well as the sick-time buyout for non-union employees and the earned benefits payout for those individuals who have stated they are retiring. This budget decreases by 4.01%.

There is a decrease of 10.3% for health insurance whereas the rate for NH Retirement increased from 11.17% for Group 1 on July 1, 2017 to 11.38%.

### **Planning and Zoning**

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use issues. The planning staff oversees site plan and subdivision applications, and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits, and enforces the land use codes.

This budget increases by 3.92% to account for staff merit increases.

### **Government Buildings**

Government Buildings includes operating expenses for a variety of Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages, and the Whitaker Meeting House. For 2018, this budget is nearly level funded with a \$637 increase.

### **Insurance**

Liability insurance for Town property and vehicles is funded within this budget. The budget is nearly level funded with a \$396 increase. The contract allows for a maximum 10% increase. Due to limited claims experience our actual increase is minimal.

### **Police Department**

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security, and service for all members of the community.

The proposed Police Department budget is nearly level funded with a \$10,919 increase.

Staffing costs account for the majority of this increase with an increase of \$39,429 for all officers, dispatchers, and administrative positions from the Union contract approved by the voters at the 2016 Town Meeting. The Police Department has again been awarded a grant by the Attorney General's office which will reimburse the Town up to \$60,000 in labor for a specialized training program in 2018; this is a \$20,000 grant increase.

There is a decrease of 10.3% in employee health insurance premiums; a savings of \$67,910. The rate for NH Retirement increase from 26.38% to 29.43% for Group 2 and from 11.17% to 11.38% for Group 1 on July 1, 2017; this results in an increase of \$36,253.

### **Ambulance**

The Ambulance Budget funds a contribution to ambulance service providers which is intended to support the availability of ambulance services to the community. A new five year agreement was approved at the 2017 Town Meeting. The resultant increase is 12.85% or \$26,650.

### **Fire and Emergency Management**

The primary expense within this budget is the provision of fire protection for areas of the Town that are not located within a fire precinct or district. Conway Village Fire District and North Conway Water Precinct provide these services under contract. This expense is funded by property taxes paid only by residents of non-precinct areas of the Town. In addition, this budget funds the office of Emergency Management. The Emergency Management Director ensures that the town is prepared to respond to emergencies that may occur within the Town.

The budget increases by 8% due to the contract approvals at the 2017 Town Meeting. This increase is \$27,149 in the contract cost of the Non-Precinct Fire Contract which funds fire service to non-precinct areas of the Town.

### Inspections

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes. This budget increases by 1.87% due to staffing costs.

### **Highway**

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

The Highway Budget increases by 2.1%. This is due to increases in staff expenses and the pavement budget offset by savings in the Street Light budget after our conversion to LED lighting this past year. We will evaluate and revisit the winter maintenance budget items at the Deliberative Meeting.

### **Solid Waste**

The Solid Waste Department manages the disposal of solid waste for the Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany, and Eaton. The member towns reimburse Conway for this service, which is why all costs of running this department are budgeted within. The department operates both a transfer station and landfill.

The proposed budget represents an increase of 3.46%. The increases include staff salaries, household hazardous waste day, and a request to upgrade the software for scaling and billing materials; the current program was installed in 1987.

### Health

The Health Budget includes funding for the services of appointed Health Officers, purchase of dog tags that are issued for dog registrations, as well as kennel fees for impounded animals. The budget is level funded.

### Welfare

The General Assistance Department relieves and maintains those who are unable to support themselves. This office assists with basic necessities such as medication, housing, electricity, food, and heat for those who qualify.

This budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for housing assistance, food, and medical needs. The budget increases by 12.73% as the amount needed to fund direct assistance in the coming year is projected to increase from \$48,000 to \$60,000.

### **Parks and Recreation**

The Recreation Department is responsible for recreation programs and activities primarily for elementary school age youth sports, an ever increasingly popular summer camp program, as well as a Teen Center for junior high school age students. The Recreation Department also offers a variety of adult and senior citizen programs.

The Parks division maintains all of the grounds work on all Town department's facilities, Town parks including, but not limited to, Schouler Park, First Bridge, and Davis Park, as well as cemetery maintenance.

The budget increases by 3.62%. This is due primarily to staff compensation increases and some additional funding in the Facilities line.

### Library

The mission of the Conway Public Library is to create an environment that promotes and facilitates lifelong learning and community engagement. To meet that end the library collects and provides access to materials, in print and digital form, that meet the intellectual and cultural needs of the community. In addition to this, the library serves as a meeting space for programs where ideas are exchanged and relationships are built.

The proposed 2018 budget for the Conway Public Library increases by 1.61%. Employee costs increase due to the addition of a new full time position approved in 2017. There are new spending requests for postage and a volunteer appreciation dinner, items previously funded with Library revenues.

### **Patriotic Purposes**

This budget funds the Fourth of July celebration and commemorative activities that occur on Veterans Day and Memorial Day. This budget increases by 5.65%.

### **Conservation Commission**

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The Conservation Commission budget decreases by \$2,910 on the proposed work plan for 2018. Projects include maintenance and forest management activities in various conservation properties, particularly the newly acquired Marshall Conservation area.

### **Debt Principal and Debt Interest**

This budget is for payments on long-term debt incurred by the Town. The budget is eliminated as our final payment has been made on the bond for the Library's expansion.

### **Interest on TANS**

This budget increases \$500 and includes interest expenses on Tax Anticipation Notes (TANS). TANS are short-term loans available to municipalities that assist in

supporting cash needs during the year. Based on the current reserves retained by the Town, we have not needed to utilize this borrowing mechanism for 3 years. However, it is anticipated that due to projects that are reimbursement from grants or DoT such as the Recreation Path Warrant Article and the rebuilding of Route 16 in Conway Village we are managing on behalf of the Department of Transportation, our cash flow may be compromised. Additionally, the County requested the Selectmen recently that they receive their tax payments twice a year, correlating with our tax collection schedule.

### **Non-Tax Revenues**

In addition to the amount to be raised by taxes, the Town receives non-tax revenue from a variety of sources, which offset the expenditure budget (see pages 138 and 139). These include State shared revenues such as Highway Block Grant, Rooms and Meals, and Railroad. The projection for non-tax revenue is estimated at \$3,892,617. The Department of Revenue requires revenues be reviewed and modified on September 1st prior to tax rate setting.

The Town has fees for services, such as fees for Town Hall well users, service garage repairs for school buses and precinct vehicles, and patriotic event fees and donations.

The Town Clerk's office generates the bulk of Conway's non tax revenue in motor vehicle registrations, marriage licenses, dog licenses, and vital records.

The Town charges Eaton and Albany for use of the Solid Waste facility. Albany is also charged for their use of the Recreation Department.

The Town charges the Courthouse and the School for winter maintenance services. The Town charges the school, busing company, and precincts for fueling up at our pumps.

When taxes are paid late, a 12% interest fee is charged to the taxpayer and an 18% interest fee is charged on liened property.

Cable Franchise fees are charged by Spectrum and passed onto the Town. These fees are used to support the Expendable Trust Fund for Public Education and Government television which in turn is used to pay for Channel 3 broadcasting and filming costs.

The Police Department charges fees for police reports, alarm systems, fingerprinting, and pistol permits.

There are fees associated with the Planning, Zoning, and Building Departments for building permits, sign and septic permits, and application fees.

The Solid Waste Department brings income in from the sale of recyclable commodities and from fees charged to users for non-recyclable materials.

# 2018 PROPOSED OPERATING BUDGET AND BUDGET SUMMARIES BY DEPARTMENT

DEPARTMENT	2017 Rudaet	2017 Spent	2018 Board of Selectmen	2018 Budget Committee	2018 Budget Committee's Default	2018 Voted	2018 Proposed % Change	2018 Proposed
EXECUTIVE	261,754	256,410	260,509	260,509	260,859	260,509		
LECTION & REGISTRATIONS	119,122	116,246	127,968	127,968	124,368	127,968	7.43%	8,846
FINANCE & TAX COLLECTOR	297,923	284,085	307,563	307,563	302,007	307,563	3.24%	9,640
ASSESSING	186,598	161,163	148,254	148,254	148,254	148,254	-20.55%	-38,344
LEGAL	50,000	36,358	115,000	115,000	20,000	115,000	130.00%	000'59
EMPLOYEE BENEFITS	1,072,071	1,033,080	1,029,065	1,029,065	1,027,279	1,029,065	-4.01%	-43,006
PLANNING & ZONING	199,822	195,726	207,651	207,651	207,451	207,651	3.92%	7,829
<b>SOVERNMENT BUILDINGS</b>	93,972	93,747	94,609	94,609	93,972	94,609	0.68%	637
NSURANCE	35,072	35,072	35,468	35,468	35,468	35,468	1.13%	396
POLICE	3,900,194	3,789,250	3,911,113	3,911,113	3,920,190	3,911,113	0.28%	10,919
AMBULANCES	207,398	207,398	234,048	234,048	234,048	234,048	12.85%	26,650
FIRE & EMERGENCY								
MANAGEMENT	339,440	337,940			366,589	366,589	8.00%	27,149
SNC	85,078	81,638			87,270	86,670	1.87%	1,592
	2,173,424	2,226,055			2,184,561	2,218,993	2.10%	45,569
SOLID WASTE	844,622	819,793			861,057	873,821	3.46%	29,199
	3,450	2,750			3,450	3,350	-2.90%	-100
WELFARE	106,319	105,704			108,058	119,858	12.73%	13,539
RECREATION	380,302	369,257			392,597	394,074	3.62%	13,772
	494,761	486,870			503,952	502,745	1.61%	7,984
SES	21,400	22,414			21,400	22,610	2.65%	1,210
CONSERVATION	19,950	19,603			17,040	17,040	-14.59%	-2,910
	75,000	75,000			0	0	-100.00%	-75,000
DEBT INTEREST	1,613	1,613			0	0	-100.00%	-1,613
	1,500	0		2,000	1,500	2,000	33.33%	200
TOTAL	\$10,970,785	\$10,757,172	\$11,078,998		\$ 0/2,136,01\$	11,078,998	%66.0	\$108,213

### **2018 PROPOSED WARRANT ARTICLES**

### **NARRATIVE**

In addition to the operating budget, the Board of Selectmen have placed a number of special articles on the warrant. Further, warrant articles on a variety of topics have been submitted by the voters. The latter include petitioned articles submitted by local non-profits requesting financial support from the town. All of these articles are presented in the Warrant located on pages 151 to 157. Explanatory information for some of these articles is presented below. A summary study sheet of the articles proposed by the Board of Selectmen is presented on page 128.

### **Collective Bargaining**

The Police Department's Union and the Police Commissioners have reached an agreement for years 2018 and 2019. The amount to be raised and appropriated is the amount to be paid in raises from November 1st to year end. The total compounded cost for the 2 years is \$65,063, which is the full cost of the contract over the 2 year period.

### **Lease Agreements**

The Town has 2 warrant articles proposing lease agreements for moving the Recreation Department and the Town Hall to Conway Village.

The Recreation Department would move into some of the space at the Kennett Middle School with half of the \$700,000 in renovation costs to come from a generous donation from Margaret and Sut Marshall.

The Town Hall would move into the Bank of NH building at 23 Main Street for up to three 12-year lease terms.

### **Capital Reserve and Trust Funds (Articles 9-16)**

Articles 9-16 ask the voters to place money in Capital Reserve Funds. These are special town funds that can be used to pay for current year expenditures and future expenditures. These funds function as special purpose budgets to purchase equipment and vehicles without incurring finance charges. They also support multi-year plans that enable the efficient management of town departments and enable the town to undertake large construction projects and plan our vehicle replacements on 10 to 15 year schedules, so that we have a dependable fleet and avoid excessive maintenance costs. Details on pages 129 to 136.

### **2018 WARRANT ARTICLE STUDY SHEET**

Warrant	Amount Requested	Non-Tax Revenue	Tax Rate Impact
OPERATING BUDGET			
GENERAL FUND	\$11,078,998	\$3,817,617	4.635
COLLECTIVE BARGAINING AGREEMENT			
POLICE - 2018 through 2019	8,365		0.006
CAPITAL RESERVE & EXPENDABLE TRUST	FUNDS		
CRF INFRASTRUCTURE RECONSTRUCTION	850,000		0.587
CRF HIGHWAY EQUIPMENT	310,000		0.214
CRF SOLID WASTE EQUIPMENT	135,000		0.093
CRF LANDFILL EXPANSION	1		0.000
CRF MAINTENANCE OF TOWN BUILDINGS 8			
FACILITIES  CRE DARKS VEHICLES & FOLUBRASHE	50,000		0.035
CRF PARKS VEHICLES & EQUIPMENT	1		0.000
CRF POLICE VEHICLES EXP. TRUST FUND PEG CABLE TELEVISION	70,000	75.000	0.048
EXP. TRUST FUND PEG CABLE TELEVISION	75,000	75,000	0.000
OTHER ARTICLES			
move RECREATION CENTER to the			
Middle School	700,000	350,000	0.242
move TOWN HALL	160,000		0.110
COMMUNICATIONS CONSOLE SYSTEM FOR			
POLICE DEPARTMENT	450,000	450,000	0.000
SUPERVISOR'S OF THE CHECKLIST MULTI-PURPOSE RECREATION PATH	1,500	2 000 000	0.001
WEBSITE for the Library	2,000,000	2,000,000	0.000
EASTERN SLOPES AIRPORT	7,500 10,000	7,500	0.000
	10,000		0.007
PETITIONED ARTICLES	4.000		0.000
Carroll County Transit - Blue Loon Conway Area Humane Society	4,000		0.003
Mental Health Center	10,000 10,115		0.007
Tri-County Community Action -	10,115		0.007
Energy Services Program	13,500		0.009
Children Unlimited	14,000		0.009
Vaughan Learning Center	3,000		0.002
Vaughan Community Service	17,000		0.012
Gibson Center for Senior Services	35,000		0.024
White Mountain Community Health Center	35,565		0.025
North Conway Community Center	65,000		0.045
Starting Point	8,456		0.006
TOTAL of 2018's warrant articles	\$16,122,001	\$6,700,117	\$6.10

# CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCT

et List					
Deferred paving projects	<b>⇔</b>	235,000	\$ 23	35,000	
÷ • • • • • • • • • • • • • • • • • • •	e	0000000			

- n	-				-				L	
Deferred paving projects	9	235,000   \$	69	235,000						
Thompson Road culvert (far end)	↔	366,000								
Main Street (project with NH-DOT)			8	200,000	S	200,000				
Grove Street	69	80,400								
Seavey Street	\$	245,000								
West Side Road (near Frechette Oil) culvert			69	201,600						
Birch Hill Road					69	190,800				
Washington Street (over Swift River- DOT 80% bridge aid)					89	380,000				
Wilder, Chase and Farrington Streets									↔	234,000
Thompson Road culvert (near end)							89	283,000		
Pequawket Drive									8	402,000
Capital Reserve Account Beginning Balance	↔	3	S	91,172	69	254,572	64	83,772	8	350,772
Warrant Article Request	€?	850,000	<del>⇔</del>	800,000	69	600,000	69	550,000	69	550,000
Budgeted to Spend	8	926,400	€9	636,600	69	770,800	69	283,000	69	636,000
Capital Reserve Account Ending Balance	€9	91,172	\$	254,572	€>	83,772	69	350,772	€>	264,772
Highway Block Grant revenue	€⁄>	217,102								
Highway Block Grant expended	69	49,530								
Highway Block Grant balance	<del>60</del>	167,572								

# CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT REPLACEMENT

30 1887 12 2014 40 1978 10 2011 10 2011 12 2009 6 2006 6 2006 12 2007 12 2008 13 2013 14 2011 15 2011 15 2011 15 2011 15 2011 16 2011 17 2011 18 2011 19 2011 19 2011 11 2 2011 11 2 2011 12 2011 13 2011 14 2011 15 2011 16 2011 17 2011 18 2011 19 2011 10 2017 11 2 2016 12 2011 13 2016 14 2011 15 2011 16 2011 17 2011 18 2011 19 2011 10 2017 10 2017	YEAR 2018	2019	2020	2021	2022	2023	2024	2025	2026
Grader         30         1987           Trailer         10         1014           Snow Blower         40         1978           One Ton         10         2011           Gyd Dump         12         2009           Hwy Frnn Pick Up         6         2016           Bucket Truck         25         1991           Wheeler         12         2007           Backhoe         15         2007           6 yd Dump         12         2013           Wheeler         12         2013           4 X 4 Sander Truck         15         2013           AX 4 Sander Truck         15         2011           Sidewalk #1 (Trackless)         15         2014           Sweeper         15         2014           Sweeper         15         2015           Service Truck         15         2016           Basin Cleaner & Truck         15         2016           Basin Cleaner & Truck         20         2017           One Ton         10         2017           One Ton         16         2017           Sidewalk #2 (Holder)         15         2017           Basin Cleaner & Truck	\$ 15,000	_							
Trailer   Trailer   1984	1987 \$ 350,000	0							
6 yd Dump (replacing dump cart in 2019) 12 2014 Snow Blower 40 1978 One Ton 10 2011 6 yd Dump 12 2009 Hwy Frmn Pick Up 6 25 1991 Wheeler 12 2007 Backhoe 15 2012 6 yd Dump 12 2013 4 X 4 Sander Truck 15 2010 Wheeler 15 2010 Wheeler 15 2010 A X 4 Sander Truck 15 2011 Sidewalk #1 (Trackless) 15 2014 Water Truck 15 2014 Sweeper 15 2016 Basin Cleaner & Truck 15 2016 Mini Loader 10 2017 One Ton 10 2017 Sidewalk #2 (Holder) 15 2016	1984	\$ 23,000							
Snow Blower         40         1978           One Ton         10         2011           6 yd Dump         12         2009           Hwy Frnm Pick Up         6         2016           Bucket Truck         25         1991           Wheeler         12         2007           Backhoe         15         2012           6 yd Dump         12         2013           4 X 4 Sander Truck         15         2011           Wheeler         15         2011           4 X 4 Sander Truck         15         2011           Water Truck         15         2011           Water Truck         15         2014           Water Truck         15         2014           AX 4 Sander Truck         15         2014           AX 4 Sander Truck         15         2014           AX 4 Sander Truck         15         2016           Basin Cleaner & Truck         15         2016           Basin Cleaner & Truck         16         2017           One Ton         10         2017           One Ton         10         2017           AX 4 Sunder Truck         15         2016           Basin Cl	2014	\$ 30,000							\$ 125,000
One Ton   One Ton   Continue	1978		\$ 180,000						
6 yd Dump   12   2009	2011			\$ 75,000					
Hwy Frnn Pick Up 6 2016	2009			\$ 120,000					
Bucket Truck   25   1991	2016				\$ 40,000				
Wheeler         12         2007           Backhoe         15         2008           6 yd Dump         12         2012           6 yd Dump         12         2013           4 X 4 Sander Truck         15         2010           Wheeler         12         2013           4 X 4 Sander Truck         15         2011           Sidewalk #1 (Conway Village)         15         2011           Water Truck         15         2013           AX 4 Sander Truck         15         2014           Sidewalk #1 (Trackless)         15         2014           Sweeper         15         2016           Mini Loader         15         2016           Basin Cleaner & Truck         15         2016           Basin Cleaner & Truck         15         2017           One Ton         10         2017           Sidewalk #2 (Holder)         15         2017	1991				\$ 80,000				
Backhoe   15   2008     6 yd Dump   12   2012     6 yd Dump   12   2013     4 X 4 Sander Truck   15   2013     A X 4 Sander Truck   15   2011     Sidewalk #1 (Trackless)   15   2011     Water Truck   15   2011     Water Truck   15   2011     Water Truck   15   2014     Sweeper   12   2014     Service Truck   15   2014     Mini Loader   15   2016     Basin Cleaner & Truck   15   2016     Mini Loader   16   2017     One Ton   10   2017     Sidewalk #2 (Holder)   15   2017     Sidewalk #2	2007					\$ 140,000			
6 yd Dump 12 2012 6 yd Dump 12 2013 6 x 4 Sander Truck 15 2010 Wheeler 12 2013 6 x 4 Sander Truck 15 2011 Sidewalk #3 (Conway Village) 15 2011 Water Truck 15 2011 Water Truck 15 2013 4 x 4 Sander Truck 15 2014 Sweeper 12 2015 Whini Loader Truck 15 2016 Basin Cleaner & Truck 15 2016 Whini Loader Truck 15 2016 Service Truck 15 2016 Whini Loader 15 2016 Basin Cleaner & Truck 15 2017 One Ton Ton 10 2017	2008					\$ 140,000			
6 yd Dump 12 2013  4 X 4 Sander Truck 15 2010  Wheeler 12 2013  4 X 4 Sander Truck 15 2011  Sidewalk #3 (Conway Village) 15 2011  Water Truck 15 2011  Water Truck 15 2011  A X Sander Truck 15 2013  Sweeper 12 2015  Sweeper 12 2016  Basin Cleaner & Truck 15 2016  Basin Cleaner & Truck 15 2016  Sidewalk #2 (Holder) 15 2017  Sidewalk #2 (Holder) 15 2017	2012						\$ 120,000		
A X 4 Sander Truck   15   2010	2013							\$ 120,000	
Wheeler   12   2013	2010							\$ 140,000	
A X 4 Sander Truck   15   2011     Sidewalk #3 (Conway Village)   15   2011     Loader   15   2011     Water Truck   1988     Sidewalk #1 (Trackless)   15   2013     A X 4 Sander Truck   12   2015     Service Truck   15   2016     Mini Loader   15   2016     Basin Cleaner & Truck   15   2016     One Ton   10   2017     Sidewalk #2 (Holder)   15   2017     Sidewalk #2 (Holder)	2013							\$ 140,000	
Sidewalk #3 (Conway Village)   15   2011     Loader   Loader   15   2011     Water Truck   15   2013     Sidewalk #1 (Trackless)   15   2014     Sweeper   12   2014     Sweeper   15   2016     Mini Loader   15   2016     Mini Loader   15   2016     Basin Cleaner & Truck   15   2016     One Ton   10   2017     Sidewalk #2 (Holder)   15   201	2011								\$ 140,000
Water Truck         15         2011           Water Truck         1988           Sidewalk #1 (Trackless)         15         2013           4X 4 Sander Truck         15         2014           Sweeper         12         2015           Amini Loader         15         2016           Basin Cleaner & Truck         15         2016           Basin Cleaner & Truck         20         2017           One Ton         10         2017           Sidewalk #2 (Holder)         15         2017	2011								\$ 150,000
Sidewalk #2 (Holder)   15   2013     Adx Sander Truck   15   2014     Adx Sander Truck   15   2014     Sweeper   12   2015     Mini Loader   15   2016     Basin Cleaner & Truck   20   2017     One Ton   10   2017     Sidewalk #2 (Holder)   15   2017	2011								\$ 150,000
Sidewalk #1 (Trackless)   15   2013     4X 4 Sander Truck   15   2014     Sweeper   12   2015     Service Truck   15   2016     Mini Loader   15   2016     Basin Cleaner & Truck   20   2017     One Ton   10   2017     Sidewalk #2 (Holder)   15   2017     Sidewalk #2 (	1988								
4X 4 Sander Truck   15   2014     Sweeper   12   2015     Service Truck   15   2016     Mini Loader   15   2016     Basin Cleaner & Truck   20   2017     One Ton   10   2017     Sidewalk #2 (Holder)   15   2017	2013								
Sweeper         12         2015           Service Truck         15         2016           Mini Loader         15         2016           Basin Cleaner & Truck         20         2017           One Ton         10         2017           Sidewalk #2 (Holder)         15         2017	2014								
Service Truck   15   2016     Mini Loader   15   2016     Basin Cleaner & Truck   20   2017     One Ton   10   2017     Sidewalk #2 (Holder)   15   2017	2015								
Mini Loader 15 2016  Basin Cleaner & Truck 20 2017  One Ton 10 2017  Sidewalk #2 (Holder) 15 2017	2016								
Basin Cleaner & Truck   20   2017     One Ton   10   2017     Sidewalk #2 (Holder)   15   2017	2016								
One Ton 10 2017 Sidewalk #2 (Holder) 15 2017	2017								
Sidewalk #2 (Holder) 15 2017	2017								
	2017								
Capital Reserve Account Beginning Balance	\$ 104,954	4 \$ 49,954	\$ 196,954	\$ 216,954	\$ 221,954	\$ 351,954	\$ 321,954	\$ 451,954	\$ 326,954
	\$ 310,000	\$ 310,000 \$ 200,000 \$ 200,000		\$ 200,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000 \$ 250,000 \$ 250,000 \$ 275,000	\$ 275,000

\$ 355,000 \$ 53,000 \$ 180,000 \$ 195,000 \$ 120,000 \$ 280,000 \$ 120,000 \$ 400,000 \$ 565,000 \$ 49,954 \$ 196,954 \$ 216,954 \$ 221,954 \$ 321,954 \$ 321,954 \$ 451,954 \$ 326,954 \$ 36,954

Capital Reserve Account Ending Balance

Budgeted to Spend

### SOLID WASTE EQUIPMENT REPLACEMENT CAPITAL RESERVE FUND FOR

*	VEHICLE	LIFE	PURCHASE	2018	2019	2020	2021	2022	2023
22	Loader	15	2003		\$ 130,000				
16	Loader	15	2005			\$ 130,000			
20	Cat Compactor	20	2001			\$ 230,000			
24	Skid Steer	15	2006				\$ 55,000		
6	Pickup Truck - Landfill	12	2010					\$ 35,000	
	Fork Lift	10	2017						
54	Wheeler (cost of dump cart only)	15	1998						
	Hydraulic Baler - 20 hp	15	2017						
30	Tractor	15	2005						
	Screen All	15	2016						
34	Dozer	15	1995						
57	Cub Cadet Tractor	15	1999						
33	Live bottom Trailer	15	2009						
5	Tractor	15	2011						
06	ATV & Pump	15	2012						
09	Trail Mobile Trailer	15	2012						
	Dump Trailer	15	2015						
43	Box Trailer	20	2008						
32	Live bottom Trailer	20	2012						
	Hydraulic Baler - 30 hp	25	2014						
50	Fruehauf Tanker	30	1993						
59	ARCO Tanker	30	2010						
21	Pickup Truck - Transfer Station								
42	Box Trailer		1979						

e Account Beginning Balance	\$	88,337	\$ 22	3,337	\$ 2	28,337	·S	3,337	\$	68,337	88,337 \$ 223,337 \$ 228,337 \$ 3,337 \$ 68,337 \$ 153,337	
e Request	↔	35,000	\$.13	2,000	5	35,000	\$	120,000	€>	120,000	\$ 135,000 \$ 135,000 \$ 135,000 \$ 120,000 \$ 120,000 \$ 120,000	
puəc	⟨>	1	\$ 13	00000	\$ 3	60,000	S	- \$ 130,000 \$ 360,000 \$ 55,000 \$ 35,000	·S·	35,000	,	
e Account Ending Balance	\$ 2	\$ 223,337 \$ 228,337 \$	\$ 22	8,337	\$	3,337	\$	68,337	\$	153,337	\$ 3,337 \$ 68,337 \$ 153,337 \$ 273,337	

### CAPITAL RESERVE FUND FOR LANDFILL EXPANSION

Saving for Phase IV Expansion in 2040									Ш	
Capital Reserve Account Beginning Balance	69	224,107	69	224,108 \$	8	292,108 \$	8	360,108 \$	8	428,108
Warrant Article Request	€∕3		<del>69</del>	68,000	↔	. 000,89	€9	68,000	↔	
Budgeted to Spend	€\$	ı	69	,	↔		↔	•	↔	1
Capital Reserve Account Ending Balance	€\$	224,108	€9	292,108	↔	360,108	<b>⇔</b>	428,108	↔	496,108

### CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES

YEAR	2018	2019	2020	2021	2022	2023
TOWN HALL	4					
Replace Phone System	\$ 15,000					
RECREATION CENTER						
POLICE STATION						
SERVICE GARAGE						
HIGHWAY GARAGE						
Expansion of Garage		\$ 396,750				
WATER TREATMENT BUILDING						
SIGN SHOP						
POLE SHED						
OLL SILLS						
RECREATION GARAGE						
TRANSFER STATION						
Video Camera System	\$ 3,000					
Pavement	\$ 7,000					
LANDFILL						
LIBRARY						
Insulation	\$ 65,000					
Boiler	\$ 15,000					

Capital Reserve Account Beginning Balance	\$ 275,567	\$ 220,567	\$ 23,817	\$ 123,817	\$ 223,817	\$	323,817
Warrant Article Request					100,000		
Budgeted to Spend	\$ 105,000	\$ 396,750	\$ _	\$ _	\$ _	\$	-
Capital Reserve Account Ending Balance	\$ 220,567	\$ 23,817	\$ 123,817	\$ 223,817	\$ 323,817	\$ .	423,817

### PARKS DEPARTMENT VEHICLES AND EQUIPMENT REPLACEMENT CAPITAL RESERVE FUND FOR

	_	_						_	_	_	The same of				
2022		30,000										20,808	10,000	30,000	808
		↔										49	69	69	V
2021												13,808	7,000	•	20.808
												69	69	69	·
2020												6,808	7,000	•	13 808
			L	_		L						€>	€>	63	· C
2019	15,000											14,808	7,000	15,000	6.808
	8						L			H		69	€9	€3	5
2018			\$ 5,501									\$ 20,308	↔	\$ 5,501	\$ 14.808
PURCHASE	2010	2012	2017	2014	2015	2003	2016	2010	1974		· · · · · · · · · · · · · · · · · · ·				
LIFE	15		15	10	10	12	15								
VEHICLE	GRAVELY MOWER	VAN	GATOR	PICK-UP	ONE TON	CAR	XMARK MOWER	TRAILER	TRAILER		在 · · · · · · · · · · · · · · · · · · ·	Capital Reserve Account Beginning Balance	Warrant Article Request	Budgeted to Spend	Capital Reserve Account Ending Balance
	45		59	21	25	52	35	37	39						

## CAPITAL RESERVE FUND FOR POLICE DEPARTMENT VEHICLES

VEHICLE		2018		2019		2020	2021
Police Cruiser	↔	27,000 \$	s	\$ 0000	\$	31,000	31,000 \$ 33,000
Police Cruiser	8	27,000	↔	29,000	\$	31,000	31,000 \$ 33,000
Capital Reserve Account Beginning Balance	8	31,038	8	47,038	8	59,038	59,038 \$ 67,038
Warrant Article Request	↔	70,000	↔	70,000	↔	70,000	\$ 70,000
Budgeted to Spend	↔	54,000	49	58,000	8	62,000	\$ 66,000
Capital Reserve Account Ending Balance	\$	47,038	\$	59,038	\$	67,038	\$ 71,038

# EXPENDABLE TRUST FUND FOR PUBLIC EDUCATIONAL GOVERNMENT CABLE TELEVISION

Purpose		2018		2019		2020		2021
Conway content include meetings and school sports	↔	103,377	8	105,444	↔	\$ 103,377 \$ 105,444 \$ 107,553 \$ 109,704	8	109,704
Carroll County Commissioner meetings	ક્ક	3,000 \$	↔	3,000	8	3,000	ક્ક	3,000
ができる。 は、これでは、これでは、これでは、これでは、これでは、これでは、これでは、これで								
Capital Reserve Account Beginning Balance	4	74,867	\$	43,490	\$	74,867 \$ 43,490 \$ 45,046 \$ 46,493	\$	46,493
Warrant Article Request	↔	75,000		\$ 110,000		\$ 112,000	8	\$ 114,000
Budgeted to Spend	49	106,377		\$ 108,444		\$ 110,553	\$	\$ 112,704
Capital Reserve Account Ending Balance	\$	43,490	\$	45,046	\$	43,490 \$ 45,046 \$ 46,493 \$ 47,789	\$	47,789

### SUMMARY: TOTAL BUDGET AND PROJECTED TAX RATE

The total for the proposed operating budget and all warrant articles with a property tax impact (including those proposed by the Board of Selectmen as well as petitioned articles) is \$13,314,501. This represents an increase of \$857,830 or (6.9%) in total proposed spending over the prior year. This total increase breaks down as follows:

Operating Budget:	\$108,213 or	.99%
Proposed Town Warrant Articles:	\$739,865 or	57.8%
Proposed Non-Profit Warrant Articles:	\$9,752 or	4.8%

Provided the following assumptions in calculating the tax rate, an estimate can be generated:

- Assumption of voters approving all warrant articles
- Use of \$550,000 in Fund Balance
- Use of 2017 property valuations, plus \$15M growth assumed
- Use of current known War and Non-War Veteran Service Credits
- Assumption of \$6,700,117 in non-tax revenue

This increase in spending is currently projected to yield a tax rate increase of 34¢ over 2017, which is calculated in detail on page 140.

# 2018 PROPOSED GENERAL FUND NON-TAX REVENUE

Account Description	2013 Revenues Collected	2014 Revenues Collected	2015 Revenues Collected	2016 Revenues Collected	2017 Revenues Collected	2018 Budget Recomm.
ABATEMENTS	-228,811	-79,358	-65,169	-30,606	-46,802	-100,000
LAND USE CHANGE TAX	15,755	15,019	43,925	8,100	23,725	9,200
YIELD TAX	24,877	25,856	58,283	43,144	27,562	25,000
EXCAVATION TAX .02CY	579	24,234 808	18,581	16,857	34,915	17,470
INTEREST ON LATE TAX PAYMENTS	285,624	304,052	327,595	266,661	264,806	280,000
LICENSES, PERMITS & FEES	15,016	8,123	8,300	9,515	10,698	10,000
HALE'S PERMITS	6,081	4,927	4,763	12,761	6,125	2,000
UCC FILINGS	3,840	2,880	1,815	1,230	1,245	1,300
MOTOR VEHICLE DECALS	40,950	41,381	41,304	41,016	41,979	41,000
MOTOR VEHICLE REGISTRATIONS ROAT REGISTRATIONS	1,482,325	1,5/5,068	1,682,425	1,758,779	1,916,70	1,925,000
BUILDING PERMITS	39,430	59,528	89,795	182,136	73,130	81,000
BLDG PERMIT VIOLATIONS	0	275	0	0	0	0
DOG LICENSE FEES	3,355	3,314	3,445	3,181	3,293	3,300
DOG FINES	1,950	1,273	950	1,050	1,125	1,000
PISTOL PERMITS	2,275	1,865	1,865	2,125	838	1,000
ALARM PERMITS	3,505	23,061	20,680	18,021	16,550	18,000
VITAL STATISTICS	7,714	10,016	11,241	10,673	11,211	10,500
MARRIAGE LICENSES	1,015	1,050	831	861	945	800
CABLE FRANCHISE FEE	134,417	130,250	129,600	134,826	137,229	136,000
ROOMS & MEALS TAX GRANT	450,913	486,881	484,160	520,198	518,205	518,205
HIGHWAY BLOCK GRANT	215,333	218,432	235,523	253,595	254,196	254,200
RAILROAD TAX	0	12,463	6,378	7,073	6,568	6,568
DEPT OF INTERIOR FOREST LAND PILOT	OT -					
366 ACRES		0	0	0	971	971
SOLID WASTE FEE for AE	101,881	108,494	102,080	125,774	121,824	97,048

2018 Budget	Kecomm.	85,000	38,694	000'6	1,381	70,000	2,000	10,000	2,630	1,900	200	0	111,000	30,000	1,100	36,000	1,000	4,200	0	1,200	3,500	3,500	0	200	1,300	1,500	20	. 0	300	27,700	0	\$3,892,617
2017 Revenues	Collected	95,255	43,502	11,297	2,062	72,328	3,680	9,617	4,600	2,673	250	0	132,520	104,713	1,668	43,319	1,210	3,922	21,487	7,942	3,120	4,655	800	526	6,150	1,579	393	(32)	295	29,700	19,950	\$4,109,689
2016 Revenues	Collected	60,176	36,428	8,973	469	64,383	3,020	14,853	3,295	2,011	269	0	108,955	27,777	1,046	36,168	2,370	3,406	23,419	1,138	4,040	8,258	0	497	269	2,133	11	22	415	20,450	8,511	\$3,868,427
2015 Revenues	Collected	96,840	28,179	8,801		68,904	4,229	8,303	3,370	3,280	295	0	120,426	62,567	3,596	30,885	1,180		114,861	1,486		1,959	0	85,343	909	971	55	19	308	18,718	12,056	\$3,956,745
2014 Revenues	Collected	57,673	25,063	15,106		67,561	3,820	21,521	3,220	2,881		4,232	119,889	28,963	7,302	29,355	066		104,359	1,717		5,473	3,452	22,067	404	594	507	25	309	41,030	15,200	\$3,681,371
2013 Revenues	Collected	55,012	22,588	18,793		58,185	3,420	6,183	3,745	2,058		0	128,676	27,142	2,150	24,743	190		47,091	1,808	EES	5,965	51,608	81,942	614	-324	4,772	-48	508	36,100	0	\$3,440,865
	Account Description	REIMB SCHOOL BUS MAINT	REIMB RECREATION	REIMBURSE FUEL	REIMBURSE GARAGE	INCOME FROM POLICE DEPT	PD FINGERPRINT FEES	INCOME FROM PLANNING BD	INCOME FROM ZONING BD	INCOME FROM TOWN OFFICE	NOTARY FEE	LEGAL INCOME	SOLID WASTE RECYCLING/HAULING	INCOME FROM HIGHWAY	INCOME FROM WELFARE	SOLID WASTE FEES - NonRecycles	SOLID WASTE FINES	TOWN HALL WATER	SALE OF TOWN PROPERTY	INTEREST INCOME	PATRIOTIC EVENT DONATIONS AND F	COURT FINES	PROP/LIAB INS DIVIDEND	HEALTH INS DIVIDEND	PARKING TICKETS	MISC REVENUES - TC	MISC REVENUES	OVER/SHORT	REGISTRATION HOLDERS	LIBRARY FUNDS	CONSERVATION FUNDS	TOTAL GENERAL FUND REVENUES \$3,440,865

### **2018 ESTIMATED TAX RATE CALCULATION**

OPERATING BUDGET WARRANT ARTICLES WARRANT ARTICLES WITH OFFSETTING REVENUES GRANTS OR OTHER REVENUE FOR WARRANT ARTICLES PETITIONED WARRANT ARTICLES MUNICIPAL GROSS BUDGET	\$11,078,998 1,669,867 3,157,500 (2,807,500) 215,636 13,314,501
NON PRECINCT FIRE TOTAL APPROPRIATION REVENUE TRANSFER FUND BALANCE TO REDUCE TAX RATE NET APPROPRIATION	(359,789) 12,954,712 (3,892,617) (550,000) 8,512,095
VETERANS' SERVICE CREDIT ESTIMATE OVERLAY FOR PROJECTED ABATEMENTS AMOUNT RAISED BY TAXES	313,750 100,000 8,925,845

### **TAX RATE CALCULATION**

AMOUNT TO BE RAISED	8,925,845
TOTAL NET VALUATION ON MS-1	
PLUS \$15M INCREASE ASSUMPTION	1,462,967,470

ESTIMATED 2018 TAX RATE	\$6.10
ACTUAL 2017 TAX RATE	\$5.76
ESTIMATED TAX RATE DIFFERENCE	\$0.34

The tax rate is expressed as "dollars per thousand dollars of property value". It is calculated by dividing the amount to be raised by taxes by total assessed property value.

# 2018 PROPOSED OPERATING BUDGET (DETAILED)

	2014 Spent	2015 Spent	2016 Spent	2017 Budget	2017 Spent	Board of Selectmen 2018 Rec.	Budget Committee 2018 Rec.	Default Budget 2018	Voted 1st Session 2018
EXECUTIVE					-				
EXEC SELECTMEN	\$15,057	\$15,032	\$15,082	\$15,000	\$14,999	\$15,000	\$15,000	\$15,000	\$15,000
EXEC CHAIR BUDGET COM	0	0	0	100	0	100	100	100	100
EXEC TRUSTEE TRUST FN	100	100	100	100	100	100	100	100	100
EXEC POLICE CMMSSRS	1,600	1,600	1,524	1,600	1,600	1,600	1,600	1,600	1,600
EXEC TOWN MANAGER	100,768	102,995	106,748	109,632	107,872	109,617	109,617	109,617	109,617
EXEC MILEAGE	2,870	1,180	58	100	522	1,000	1,000	100	1,000
EXEC DUES	10,635	10,550	16,804	17,625	22,542	25,256	25,256	25,256	25,256
EXEC REFERENCE BOOKS	0	295	0	100	20	100	100	100	100
EXEC SEMINARS &PROF	200	111	225	1,000	772	1,000	1,000	1,000	1,000
SELECTMENS SEC'Y	50,596	52,030	53,706	57,301	56,406	48,790	48,790	48,790	48,790
EXEC OFFICE SUPPLIES	6,959	5,121	8,424	7,500	4,192	7,500	7,500	7,500	7,500
EXEC OFFICE TELEPHONE	9,064	9,479	9,755	9,500	9,651	10,000	10,000	6,500	10,000
EX OFFICE POSTAGE	20,657	23,034	18,544	22,746	21,233	22,746	22,746	22,746	22,746
EXEC TOWN REPORTS	5,890	6,241	7,291	6,250	5,951	2,000	2,000	6,250	2,000
<b>EXEC ADV &amp; NEWS NOTICES</b>	3,020	3,624	2,166	3,500	3,086	3,000	3,000	3,500	3,000
<b>OFFICE EQUIPMENT &amp; MAINT</b>	299'5	3,858	4,545	5,500	3,817	2,500	2,500	2,500	2,500
BOOK BINDING &									
RECORD KEEPING	325	0	0	4,200	3,614	4,200	4,200	4,200	4,200
	237,083	236,002	244,972	261,754	256,410	260,509			260,509
<b>ELECTION &amp; REGISTRATIONS</b>									
E&R MODERATOR	250	20	250	100	20	200	200	200	200
E&R ASST MODERATOR	123	0	20	100	0	200	200	200	200
<b>E&amp;R TOWN CLERK SALARIES</b>	898'06	93,486	94,955	99,552	97,765	104,648	104,648	101,048	104,648
E&R CLERKS DUES	20	40	20	20	20	20	20	20	20
E&R CLERKS BOOKS	66	0	36	100	0	100	100	100	100

E&R CLERKS SEMINARS 489  E&R BALLOT CLERKS 1,911  E&R SUPRV CHECKLIST 3,000  E&R SUPP, BALLOTS, POST, E  E&R MEAL FOR CLERKS 277  E&R ADVERTISING 390  E&R PROGRAM BALLOTS 3,242	(1)	Spent	Budget	Spent	2018 Rec.	. 2018 Rec.	Budget 2018	2018
	7/0	603	_		800	800		800
	466	5,568	_		2,700	2,700		2,700
	2,953	3,039	_		3,500	3,500		3,500
	7,318	7,808	_		9,200	9,200		9,200
	59	903	_		006	006		006
	129	9/9	_		200	200		200
	1,528	4,359			5,200	5,200		5,200
	106,701	118,266			127,968	127,968		127,968
	2,400							2,400
	21,300	_						20,000
	2,364	_						2,500
	128,456							147,859
	20	_						40
	37,487							40,000
	0							20
	705	_						2,355
	74,102	_						79,618
	1,215							800
	6,925							2,000
	3,084							4,000
	1,566							1,471
,	1,618							1,500
288,688	281,243	285,801	297,923	284,085	307,563	307,563	302,007	307,563
82,908	90,403	93,414	95,959	86,275	78,033	78,033	78,033	78,033
7,095	10,112	11,276	12,360	8,603	12,731	12,731	12,731	12,731
54,966	56,614	58,307	090'09	48,925	38,255	38,255	38,255	38,255
1,964	2,322	2,224	3,000	1,995	3,000	3,000	3,000	3,000
1,308	864	1,450	1,200	1,657	1,200	1,200	1,200	1,200

	2014	2015	2016	2017	2017	Board of Selectmen	Board of Budget Selectmen Committee	<b>Default Budget</b>	Voted 1st Session
	Spent	Spent	Spent	Budget	Spent	2018 Rec.	2018 Rec.	2018	2018
APPRAISAL SOFTWARE	7,900	8,290	13,605	11,104	11,540	12,000	12,000	12,000	12,000
ASSESS DUES	265	260	250	280	445	400	400	400	400
ASSESS BOOKS	569	614	614	635	634	635	635	635	635
ASSESS SEMINARS & PROF	380	2,202	2,102	2,000	1,089	2,000	2,000	2,000	2,000
	162,355	171,681	183,242	186,598	161,163	148,254	148,254	148,254	148,254
LEGAL									
LEGAL EXPENSES	65,196	37,329	38,543	50,000	36,358	115,000	115,000	20,000	115,000
	65,196	37,329	38,543	50,000	36,358	115,000	115,000	20,000	115,000
<b>EMPLOYEE BENEFITS</b>									
FLEX BENEFIT	463,334	459,601	505,612	527,802	526,442	495,851	495,851	495,851	495,851
WORKERS COMP	34,331	42,974	45,910	44,953	44,953	44,569	44,569	44,976	44,569
UNEMPLOYMENT INS	1,148	1,320	1,257	2,875	2,875	4,212	4,212	4,212	4,212
SOCIAL SECURITY	155,251	158,870	158,651	182,672	167,253	182,524	182,524	181,638	182,524
RETIREMENT	208,066	215,467	214,746	251,654	242,688	264,036	264,036	262,729	264,036
SICK LEAVE INCENTIVE	28,243	32,294	26,409	28,515	28,337	21,241	21,241	21,241	21,241
EARNED BENEFIT	12,721	0	0	33,600	20,533	16,632	16,632	16,632	16,632
	903,095	910,526	952,585	1,072,071	1,033,080	1,029,065	1,029,065	1,027,279 1	1,029,065
PLANNING & ZONING									
P&Z RECORDING & SCANNING	896	641	562	1,000	473	700	700	1,000	700
P&Z LEGAL ADVERTISING	1,320	1,321	1,623	2,000	1,385	2,000	2,000	2,000	2,000
P&Z POSTAGE	1,454	2,186	1,815	1,500	1,316	1,500	1,500	1,500	1,500
P&Z PRINT, SUPPLIES, EQUIPMENT	850	1,435	2,332	1,800	1,660	1,800	1,800	1,800	1,800
P&Z TOWN PLANNER	87,687	90,176	93,180	95,698	95,449	98,571	98,571	98,571	98,571
P/T ZONING ENFORCEMENT	29,091	30,085	31,105	31,950	31,832	32,898	32,898	32,898	32,898
P&Z PROJECT MGR	56,995	59,049	60,454	64,124	62,156	67,882	67,882	67,882	67,882
P&Z DUES	375	403	403	450	434	200	200	200	200
P&Z BOOKS	24	24	0	100	56	100	100	100	100
P&Z BOOK BINDING	130	0	0	200	0	200	200	200	200
P&Z SEMINARS & PROF DEV	950	1,030	438	1,000	296	1,500	1,500	1,000	1,500
	179,844	186,351	191,911	199,822	195,726	207,651	207,651	207,451	207,651

Voted 1st Session 2018	1,500	2,400	5,814	3,260	4,299	4,886	10,375	5,805	4,726	9,740	8,346	5,599	1,258	790	711	2,100	23,000	94,609		18,905	16,563	35,468		1,451,707	97,850	6,500	114,120	349,340	12,000	102,996
Default Budget 2018	1,500	2,400	5,814	3,426	4,299	4,886	9,875	7,379	4,326	10,180	9,614	5,599	1,000	790	757	1,269	20,858	93,972		18,905	16,563	35,468		1,451,707	97,850	6,500	114,120	349,340	12,000	102,996
Budget Committee 2018 Rec.	1,500	2,400	5,814	3,260	4,299	4,886	10,375	5,805	4,726	9,740	8,346	5,599	1,258	790	711	2,100	23,000	94,609		18,905	16,563	35,468		1,451,707	97,850	6,500	114,120	349,340	12,000	102,996
Board of Selectmen 2018 Rec.	1,500	2,400	5,814	3,260	4,299	4,886	10,375	5,805	4,726	9,740	8,346	5,599	1,258	790	711	2,100	23,000	94,609		18,905	16,563	35,468		1,451,707	97,850	6,500	114,120	349,340	12,000	102,996
2017 Spent	1,126	146	5,598	2,580	6,067	4,260	11,972	5,341	5,423	11,859	9,199	7,622	1,240	069	385	2,145	18,093	93,747		18,705	16,367	35,072		1,402,472	117,089	3,370	110,585	332,006	10,266	99,153
2017 Budget	1,500	2,400	5,814	3,426	4,299	4,886	9,875	7,379	4,326	10,180	9,614	5,599	1,000	790	757	1,269	20,858	93,972		18,705	16,367	35,072		1,439,110	95,000	6,500	110,797	343,035	2,500	100,205
2016 Spent	1,381	2,925	5,813	2,336	6,169	5,439	10,798	4,197	6,392	10,835	5,754	11,191	1,072	671	485	2,109	20,960	98,526		9,298	7,662	16,960		1,351,197	109,780	4,360	107,671	320,771	9,718	91,618
2015 Spent	1,654	310	5,563	3,380	2,545	4,234	10,409	7,478	2,761	9,355	9,173	65/6	247	617	1,070	1,359	19,134	89,048		17,593	14,500	32,093		1,322,491	91,259	8,732	89,530	320,260	6,177	92,123
2014 Spent	1,014	5,112	5,448	6,259	6,590	3,862	9,836	10,377	8,152	9,420	15,480	299'5	320	629	1,537	1,013	18,726	109,470		21,137	19,241	40,378		1,214,703	94,889	15,847	70,921	307,256	4,490	109,156
	GOVERNMENT BLDGS TOWN HALL SUPPLIES	TOWN HALL EQUIPMENT	TOWN HALL ELECTRIC	TOWN HALL HEAT	TOWN HALL REPAIRS	WATER SYS TESTING	GARAGE ELECTRIC	GARAGE HEAT	GARAGE REPAIR/MAINT	REC BLDG ELECTRIC	REC BLDG HEAT	REC MAINT & SUPPLIES	REC WATER SYS TEST	WHITAKER ELECTRIC	WHITAKER HEAT	WHITAKER MAINT & SUPPLI	BLDGS CUSTODIAN		INSURANCE	INSURANCE MULTI PERIL	INSURANCE AUTO FLEET		POLICE	REGULAR OFFICERS	REG OFFICERS OVERTIME	SPECIAL OFFICERS	PROSECUTOR	DISPATCHERS	DISPATCHERS OVERTIME	SECRETARIAL

	2014	2015 Spent	2016 Spent	2017 Rudget	2017 Spent	Selectmen	Budget Committee	Default Budget 2018	Voted 1st Session
RADIO MAINTENANCE	3.357	5.540	3.403	4.500	1.596	4.500	4.500	4,500	4,500
SECRETARIAL OVERTIME	83	66	263	200	407	200	200	200	200
ANIMAL CONTROL	29,970	29,904	30,802	31,456	31,604	32,400	32,400	32,400	32,400
CADET PROGRAM	1,740	2,170	2,090	3,870	3,200	3,500	3,500	3,500	3,500
HOLIDAY PAY	59,231	61,883	66,772	66,356	67,045	72,088	72,088	72,088	72,088
INCENTIVE PAY	44,524	53,179	59,029	86,695	63,477	85,082	85,082	85,082	85,082
PROF LIABILITY INS	42,078	57,152	30,205	48,846	48,846	49,430	49,430	49,430	49,430
MEDICAL INSURANCE	505,262	501,724	548,212	574,805	559,581	506,895	506,895	506,895	506,895
LIFE & DISABILITY INS	7,023	8,035	10,343	12,608	10,782	12,608	12,608	12,608	12,608
RETIREMENT	422,528	446,512	461,635	539,792	523,512	576,045	576,045	576,045	576,045
SOCIAL SECURITY	61,878	64,416	66,234	73,664	69,232	75,806	75,806	75,806	75,806
WORKERS COMP	30,742	32,086	31,527	37,920	37,300	45,692	45,692	45,692	45,692
UNEMPLOYMENT	1,092	1,256	935	2,107	2,107	3,087	3,087	3,087	3,087
EARNED BENEFITS	52,908	22,981	3,522	0	1,846	0	0	0	0
OFFICE SUPPLIES	8,439	19,382	8,418	000'6	8,667	000'6	000'6	000'6	000'6
OFFICE EQUIPMENT/MAINT	8,672	13,632	16,992	16,500	16,795	11,000	11,000	16,500	11,000
COMPUTER	25,977	24,639	25,712	26,720	22,820	29,000	29,000	26,720	29,000
<b>BOOKS &amp; PUBLICATIONS</b>	2,222	993	1,575	1,250	1,005	1,000	1,000	1,250	1,000
CLEANING	13,000	14,796	13,000	15,000	13,150	16,500	16,500	16,500	16,500
<b>BLDG MAINT &amp; SUPPLIES</b>	13,650	27,221	27,041	22,000	27,588	22,000	22,000	22,000	22,000
HEAT	8,776	4,836	3,377	5,543	3,110	4,723	4,723	5,543	4,723
ELECTRICITY	10,556	10,751	10,895	10,500	11,781	11,500	11,500	10,500	11,500
DUES & MEETINGS	3,426	2,946	3,106	2,870	2,625	2,870	2,870	2,870	2,870
TRAINING	15,358	14,931	19,103	20,000	16,631	20,000	20,000	20,000	20,000
CARE OF PRISONERS	72	115	102	400	107	400	400	400	400
EQUIPMENT	9,902	41,871	10,389	15,000	15,642	15,000	15,000	15,000	15,000
UNIFORMS	29,558	15,832	19,400	16,050	12,728	16,050	16,050	16,050	16,050
UNIFORM MAINTENANCE	17,870	17,740	18,218	18,489	18,462	17,910	17,910	17,910	17,910
<b>EXAMS &amp; PHYSICALS</b>	4,668	4,765	4,937	000′9	3,632	5,100	5,100	000′9	5,100
TELEPHONE	23,907	22,643	16,482	24,000	19,772	23,300	23,300	24,000	23,300
EXTRA INVESTIGATION	655	488	448	200	62	200	200	200	200

3,4	m	Spent 3,560 22,706 37,527 31,676 7,295 4,248 3,565,348 3,565,348 1,985 1,985 4,800	Spent 1,358 16,297 42,206 23,133 3,855 8,651 3,604,784 81,089 81,089 81,089 4,538	Budget         Spent           3,500         2,967           20,000         18,110           44,738         37,147           20,000         24,161           16,367         16,367           2,500         444           3,900,194         3,789,250           103,698         103,698           103,700         103,700           207,398         207,398           1,500         5,300           5,300         5,300		2018 Rec. 3,500 19,000 44,551 17,000 16,563 2,500 3,911,113	3,500 19,000	<b>2018</b> 3,500 20,000	3 500	
m	m*			3,500 20,000 44,738 20,000 16,367 2,500 3,900,194 103,698 103,700 207,398 1,500 5,300		3,500 19,000 44,551 17,000 16,563 2,500 3,911,113	3,500	3,500	3 500	
m	m			20,000 44,738 20,000 16,367 2,500 3,900,194 3 103,698 103,698 103,698 103,698 11,500 5,300		19,000 44,551 17,000 16,563 2,500 3,911,113	19,000	20,000	0000	
m	m			44,738 20,000 16,367 2,500 <b>3,900,194</b> 3 103,698 103,698 103,700 <b>207,398</b> 1,500 5,300		44,551 17,000 16,563 2,500 3,911,113	AA EE1		19,000	
m	m'			20,000 16,367 2,500 <b>3,900,194</b> 3 103,698 103,700 <b>207,398</b> 1,500 5,300		17,000 16,563 2,500 3,911,113	100/#	44,738	44,551	
VEHICLE INSURANCE PROFESSIONAL SERVICES 3,402,9  AMBULANCES AMBULANCE CONWAY AMBULANCE CONWAY FIRE & EMER MGMT FIRE POND MAINT EMER MGMT FIRE POND MAINT EMER MGMT FIRE POND MAINT FIRE POND M	m'			16,367 2,500 3,900,194 3 103,698 103,700 207,398 1,500 5,300		16,563 2,500 <b>3,911,113</b>	17,000	20,000	17,000	
100	m'		1- 001-	2,500 3,900,194 3 103,698 103,700 207,398 1,500 5,300		3,911,113	16,563	16,563	16,563	
m				3,900,194 3 103,698 103,700 207,398 1,500 5,300		3,911,113	2,500	2,500	2,500	
		80,647 80,647 <b>61,294</b> 1,985 4,800		103,698 103,700 <b>207,398</b> 1,500 5,300			3,911,113		3,911,113	
1		80,647 80,647 <b>61,294</b> 1,985 4,800	81,089 81,089 <b>162,178</b> 0		1 1 1 1 1					
1 1		80,647 <b>61,294</b> 1,985 4,800	81,089 <b>162,178</b> 0 4,538		103,698	117,024	117,024	117,024	117,024	
		<b>61,294</b> 1,985 4,800	162,178 0 4,538		103,700	117,024	117,024	117,024	117,024	
		1,985	0 4,538		207,398	234,048	234,048	234,048	234,048	
,		1,985	4,538	1,500						
ı		4,800	4,538	5,300	0	1,500	1,500	1,500	1,500	
•					5,300	5,300	5,300	5,300	5,300	
282,3		312,859	314,958	332,640	332,640	359,789	359,789	359,789	359,789	
		319,644	319,495	339,440	337,940	366,589	366,589	366,589	366,589	
INSPECTIONS										
BUILDING INSPECTOR 62,8		64,579	66,731	68,537	68,355	70,594	70,594	70,594	70,594	
SEMINARS & PROF DE		191	969	200	25	200	200	200	200	
		340	175	200	0	200	200	200	200	
BOOKS 1,3		1,490	1,345	2,500	147	1,900	1,900	2,500	1,900	
RECEPTIONIST 14,390		14,611	12,350	13,641	13,111	13,776	13,776	13,776	13,776	
78,7		81,211	81,297	85,078	81,638	86,670	86,670	87,270	86,670	
HIGHWAY										
HWY ADMIN 65,5		67,224	66,692	69,457	9/0/69	78,147	78,147	78,147	78,147	
HWY DUES		246	399	300	249	300	300	300	300	
HWY SEMINARS & PROF DEV 1,9		4,048	2,096	3,000	4,797	3,000	3,000	3,000	3,000	
HWY LABOR 564,003		451,195	479,542	512,358	485,856	529,331	529,331	529,331	529,331	
		125,369	100,279	128,090	156,694	148,213	148,213	148,213	148,213	
HWY GARAGE LABOR 169,932	~!	161,101	165,769	170,109	169,384	164,731	164,731	164,731	164,731	

						Roard of			Voted 1st	
	2014 Spent	2015 Spent	2016 Spent	2017 Budget	2017 st Spent	Selectmen t 2018 Rec.	Committee 2018 Rec.	Budget 2018	Session 2018	
HWY GARAGE OT		3,667	4,912	5,103	13,395	8,237			8,237	
HWY INTERN	0	0	0	0	4,712	0			0	
HWY CONTRACT SRVCS	16,154	24,269	17,455	20,000	18,733	20,000			20,000	
HWY DRUG TESTING	893	794	898	1,000	871	1,000			1,000	
HWY SICK LEAVE INCENTIVE	6,056	2,048	8,259	9,684	8,059	9,214			9,214	
PUBLIC WORKS INSPECTOR	0	5,003	12,259	65,000	9,121	40,000			40,000	
HWY VEHICLE MAINT	133,593	80,126	94,383	110,000	143,435	110,000			110,000	
HWY VEHICLE FUEL	131,074	87,687	68,141	75,561	101,725	78,695			78,695	
HWY INVENTORY	(7,958)	2,967	11,265	5,000	-33,626	5,000			2,000	
GARAGE UNIFORMS	1,989	1,977	1,965	2,200	2,496	2,266			2,266	
ADMIN VEHICLE MAINT	10,859	5,089	6,428	8,000	8,097	8,000			8,000	
HWY GARAGE SUPPLIES	11,604	8,633	11,452	11,200	11,738	11,536			11,536	
HWY TELEPHONE	1,546	1,599	1,612	1,640	1,742	1,640			1,640	
HWY GARAGE TOOLS	4,418	6,283	9,551	9,200	9,409	9,476			9,476	
HWY TOOLS & SUPPLIES	7,805	7,370	17,659	7,800	6,867	7,800			7,800	
HWY DRAINAGE	17,401	16,903	26,064	17,300	16,033	17,819			17,819	
HWY STREET LIGHTS	78,518	74,984	74,487	78,775	59,878	71,775			71,775	
HWY HIRED EQUIPMENT	94,417	78,979	89,039	98,532	98,467	101,487			101,487	
HWY SAND & GRAVEL	38,347	39,527	37,069	38,987	82,602	40,156			40,156	
HWY PAVEMENT	425,792	410,359	422,655	460,878	493,515	483,921			483,921	
HWY SALT & CALCIUM	262,538	129,073	163,053	187,000	193,985	187,000			187,000	
HWY STRIPING	24,319	25,905	15,017	26,000	31,091	26,000			26,000	
HWY SIGNS & POSTS	3,825	4,708	2,833	3,800	744	3,800			3,800	
HWY BRIDGE MAINT	750	750	096	1,000	8,500	1,000			1,000	
HWY RADIOS & REPAIRS	2,015	308	1,110	1,200	842	1,200			1,200	
HWY CLOTHING	10,479	8,500	8,754	8,750	8,173	8,750			8,750	
HWY GEN'L REPAIRS	2,282	-445	19,236	10,000	2,892	10,000			10,000	
SCHOOL BUSES	22,111	36,070	29,104	26,000	35,332	28,000			28,000	
PRECINCT VEHICLE REPAIRS	0	0	214	500	1,170	1,500			1,500	
	2,102,660	1,872,314	1,970,582	2,173,424	,226,055	2,218,993		2,184,561 2,218,993	,218,993	

### Town of Conway, NH

	2014 Spent	2015 Spent	2016 Spent	2017 Budget	2017 Spent	Board of Selectmen 2018 Rec.	Budget Committee 2018 Rec.	Default Budget 2018	Voted 1st Session 2018
SOLID WASTE									
SW ADMIN	65,543	67,211	66,810	269'69	68,770	78,147	78,147	78,147	78,147
SW WAGES	360,037	327,236	336,308	349,438	340,515	362,745	362,745	362,745	362,745
SWOT		51,022	47,806	55,910	56,254	58,039	58,039	58,039	58,039
SW EMPLOYEE BENEFITS	169,479	159,664	164,884	188,826	175,346	185,042	185,042	185,042	185,042
SW CLOTHING	4,452	4,291	4,470	4,619	5,152	4,619	4,619	4,619	4,619
SW DRUG TESTING	0	252	199	300	143	300	300	300	300
SW SICK LEAVE INCENTIVE	7,455	1,427	6,599	8,802	8,852	5,010	5,010	5,010	5,010
SW ADVERT/EDUCATION	3,258	3,050	3,051	3,000	2,900	3,000	3,000	3,000	3,000
SW LANDFILL ENGINEER	9,778	13,252	11,244	13,782	11,875	13,782	13,782	13,782	13,782
SW SUPPLIES	5,723	5,117	4,423	5,500	4,906	5,500	5,500	5,500	5,500
SW EQUIP & HAND TOOL	705	4,875	1,120	2,200	790	2,200	2,200	2,200	2,200
SW EQUIP REPAIR	21,753	32,603	34,596	39,396	46,817	39,396	39,396	39,396	39,396
SW SCALE MAINTENANCE	6,113	1,285	2,693	3,970	1,280	12,860	12,860	3,970	12,860
SW GEN'L MAINTENANCE	13,413	11,411	7,755	7,738	4,953	7,738	7,738	7,738	7,738
SW RECYCLING	2,881	6,296	3,834	4,581	4,129	4,581	4,581	4,581	4,581
SW TELEPHONE	2,355	2,373	2,381	2,418	2,379	2,418	2,418	2,418	2,418
SW INSURANCE	8,878	000'6	4,757	10,520	10,520	10,645	10,645	10,645	10,645
SW UTILITIES	15,988	12,533	9,461	12,193	11,511	12,193	12,193	12,193	12,193
SW DIESEL & GAS	37,931	25,246	25,065	30,182	29,473	30,056	30,056	30,182	30,056
SW LANDFILL MATERIALS	2,638	0	0	3,000	1,312	3,000	3,000	3,000	3,000
SW LEACHATE	4,329	4,356	4,356	4,486	4,401	4,486	4,486	4,486	4,486
SW LEGAL	0	0	0	1,000	0	1,000	1,000	1,000	1,000
SW MONITOR WELLS/CLO	7,862	7,131	7,845	8,800	8,575	8,800	8,800	8,800	8,800
SW EQUIPMENT LEASE	2,000	7,700	3,000	7,000	7,753	7,000	2,000	2,000	7,000
SW DISTRICT EXPENSES	206	708	708	764	708	764	764	764	764
SW HOUSEHLD HAZ WAST	7,492	6,872	8,605	6,500	10,477	10,500	10,500	6,500	10,500
	765,569	764,912	761,970	844,622	2 819,793	873,821	873,821	861,057	7 873,821

	2014 Spent	2015 Spent	2016 Spent	2017 Budget	2017 Spent	Board of Selectmen 2018 Rec.	Budget Committee 2018 Rec.	Default Budget 2018	Voted 1st Session 2018
HEALTH HEALTH OFFICER HEALTH KENNEL FEES	1,750	1,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750
	2,309	2,456	3,024	3,450	2,750	3,350	3,350	3,450	3,350
WELFARE WEI FARE ADMINISTRATION	53.054	54 276	55 903	57,579	57,264	59.318		59.318	59.318
WELFARE DUES	40	0 (7')	0	40	0	40		40	40
NARS & EQUIPMENT	385	189	346	700	458	200	200	700	200
WELFARE GEN'L	46,535	21,743	51,023	48,000	47,983	000'09		48,000	000'09
	100,001	76,207	107,272	106,319	105,704	119,858		108,058	119,858
PARKS & RECREATION									
PARKS MAINTENANCE	80,863	72,330	68,472	91,157	85,956	90,771	90,771	90,771	90,771
REC FACILITIES	9,622	8,017	7,742	8,023	11,024	000'6	000'6	8,023	000'6
REC PERSONNEL	234,484	254,390	249,566	262,322	252,621	275,003	275,003	275,003	275,003
REC OFFICE EXPENSE	4,848	4,663	2,696	5,500	6,471	5,500	5,500	5,500	5,500
REC PROGRAMS	4,365	15,049	10,221	10,710	10,060	10,710	10,710	10,710	10,710
PARKS & REC DUES	749	635	635	1,090	820	1,090	1,090	1,090	1,090
PARKS & REC SEMINARS &	315	554	741	1,500	2,305	2,000	2,000	1,500	2,000
	335,245	355,638	343,073	380,302	369,257	394,074	394,074	392,597	394,074
LIBRARY									
LIBRARY SALARIES	251,580	254,581	261,012	266,165	258,832	267,645	267,645	267,645	267,645
LIBRARY BENEFITS	74,551	66,711	80,739	660'56	608'06	104,312	104,312	104,312	104,312
ADULT BOOKS	14,067	12,744	12,017	12,650	12,619	8,000	8,000	12,650	8,000
CHILDREN'S BOOKS	5,665	7,003	7,522	8,000	8,414	8,000	8,000	8,000	8,000
CHILDREN'S A/V	1,832	3,024	2,834	2,800	3,354	2,800	2,800	2,800	2,800
ADULT A/V	7,271	8,624	7,341	7,200	7,656	7,200	7,200	7,200	7,200
ADULT PERIODICALS	3,996	3,633	3,681	3,800	3,247	4,110	4,110	3,800	4,110
ELECTRONIC MATERIALS	5,832	3,900	7,850	3,680	4,843	4,028	4,028	3,680	4,028
POSTAGE	190	0	0	0	0	400	400	0	400
ELECTRIC	16,791	23,008	16,036	15,840	16,921	16,720	16,720	15,840	16,720
HEATING OIL	10,819	8,618	2,696	686'9	7,887	7,244	7,244	686′9	7,244

	2014	2015	2016	2017	2017	Board of	Budget	Default	Voted 1st
	Spent	Spent	Spent	Budget	Spent	2018 Rec.	2018 Rec.	2018	2018
TELEPHONE	1,983	2,518	2,277	2,300	2,456	2,400	2,400	2,300	2,400
P/L INSURANCE	4,446	4,750	2,510	6,100	6,100	6,178	6,178	6,178	6,178
WATER/SEWER	1,481	1,180	1,647	1,700	1,977	1,850	1,850	1,700	1,850
<b>GROUNDS MAINT &amp; REPAIRS</b>	38,519	37,385	35,929	34,948	31,716	34,948	34,948	34,948	34,948
OPERATING SUPPLIES	7,100	7,269	7,293	6,500	7,804	6,500	6,500	6,500	005'9
TECHNOLOGY	23,669	20,592	32,067	14,560	16,168	13,000	13,000	13,000	13,000
LIBRARY PROGRAMS	2,718	3,837	4,222	5,000	4,921	2,000	2,000	2,000	2,000
DUES	195	175	310	310	290	290	290	290	290
PROFESSIONAL DEV	1,477	884	1,502	1,120	857	1,120	1,120	1,120	1,120
VOLUNTEER DINNER	0	0	0	0	0	1,000	1,000	0	1,000
	474,183	470,436	492,487	494,761	486,870	502,745	502,745	503,952	502,745
PATRIOTIC PURPOSES									
MEMORIAL DAY	692	899	1,217	1,100	803	1,000	1,000	1,100	1,000
JULY 4TH	8,324	14,382	18,477	17,300	18,610	18,610	18,610	17,300	18,610
VETERAN'S DAY	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
	12,016	18,281	22,694	21,400	22,414	22,610	22,610	21,400	22,610
CONSERVATION	17.174	8 897	10 730	19 950	19 603	17 040	17 040	17 040	17 040
	17 174	2000	10 730	10 950	10 603	17.040	17,040	17.040	17.040
DEBT PRINCIPAL	11/1/	9696	10,730	0000	500%	010/11	0+0//-	040//-	040//1
DEBT PRIN LIBRARY BOND	75,000	75,000	75,000	75,000	75,000	0	0	0	0
	75,000	75,000	75,000	75,000	75,000	0	0	0	0
DEBTINTEREST									
DEBT-INT LIBRARY BOND	9,804	6,312	3,188	1,613	1,613	0	0	0	0
	9,804	6,312	3,188	1,613	1,613	0	0	0	0
INTEREST ON TANS		;	•		,				
DEBI INI ON TANS	1,888	699	0	1,500	0	2,000	2,000	1,500	2,000
	1,888	699	0	1,500	0	2,000	2,000	1,500	2,000
TOTAL GENERAL FUND BUDGET	9,912,285	9,829,588	10,088,580	10,970,785	10,757,172	11,078,998	11,078,998	10,951,370 1	11,078,998

## WARRANT ARTICLES - 2018 TOWN MEETING CONWAY TOWN WARRANT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF CONWAY, County of Carroll, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that voting on all Warrant Articles shall take place by ballot on Tuesday, April 10, 2018, at the Conway Community Building, 1808 East Main Street, Center Conway, New Hampshire. The polls shall open for balloting at 8:00 a.m., or as soon thereafter as the Moderator calls the meeting to order, and shall close at 7:00 p.m.

soon thereafter as the Moderator calls the	e meeting to order, and shall close at 7:00 p.m.
ARTICLE 1: To choose all necessary office	ers.
SELECTMAN	LIBRARY TRUSTEE
Three year term – vote for two	Three year term – vote for three
John Greenleaf Whittier	Hans K. Hildebrand
John D. Colbath	Peter Innes
Steven R. Porter	Alison Memoli
Write-in	Linda Fox Phillips
Write-in	Write-in
	Write-in
TOWN CLERK and TAX COLLECTOR Three year term – vote for one	Write-in
Louise M. Inkell	TRUSTEE OF THE TRUST
Cynthia Shirley	Three year term – vote for one
Write-in	Jean A. Simon
Witte III	Write-in
TREASURER	
Three year term – vote for one	BUDGET COMMITTEE
Lucy Philbrick	Three year term – vote for four
Write-in	Write-in
	Write-in
POLICE COMMISSIONER	Write-in
Three year term – vote for one	Write-in
Andy Pepin	
Write-in	BUDGET COMMITTEE
	One year term – vote for two
SUPERVISOR OF THE CHECKLIST	Ellin Leonard
Six year term – vote for one	Write-in
Denise F. Leighton	Write-in
Write-in	
	PLANNING BOARD
	Three year term – vote for two
	Steven Hartmann
	Write-in
	Write-in

ARTICLE 2: To see if the Town will vote to adopt amendment No.1 to Chapter 190 (Zoning) of the Municipal Code of Conway to establish a year (1930) prior to which buildings must be substantially constructed in order to qualify for a special exception to convert them to up to four (4) dwelling units. Amendment applies to §190-13 B, §190-14 B., §190-15 B., §190-16 B., §190-17 C., §190-18 B., §190-19 B. and §190-20 B. Proposed by the Planning Board. Recommended by the Planning Board (6-0-0).

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2 to Chapter 190 (Zoning) of the Municipal Code of Conway to reduce the content based restrictions on speech relative to signage regulations and make the ordinance more content neutral and more compliant with the Supreme Court of the United States (SCOTUS) ruling in Reed vs. Town of Gilbert, 576 U.S. \_\_\_ (2015). Amendment applies to §190-13 F., §190-14 F., §190-15 F., §190-16 F., §190-17 G., §190-18 F., §190-19 F., §190-20 F., §190-22 F., §190-23 F. and §190-24 F.

Proposed by the Planning Board. Recommended by the Planning Board (6-0-0).

ARTICLE 4: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Eleven Million Seventy Eight Thousand Nine Hundred Ninety Eight Dollars (\$11,078,998). Should this article be defeated the default budget shall be Ten Million Nine Hundred Fifty One Thousand Three Hundred Seventy Dollars (\$10,951,370) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant article.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0).

ARTICLE 5: (Separate - not included in Budget Appropriation Article #4) To see if the Town will vote to approve the cost items of a two-year COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEARS 2018-2019 BETWEEN THE TOWN OF CONWAY AND CONWAY POLICE DEPARTMENT which calls for the following increases in salaries and benefits over the costs that would have been paid under the current agreement at the current staffing levels.

Calendar Year	Estimated Increase
2018	\$ 8,365
2019	\$48,333

and further to raise and appropriate the sum of Eight Thousand Three Hundred Sixty Five Dollars (\$8,365) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. The total compounded cost of the 2 year agreement is \$65,063.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-1).

**ARTICLE 6:** Shall the Town, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 cost items only? **Recommended by the Board of Selectmen (4-0-0).** 

**ARTICLE 7:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to authorize the Board of Selectmen to enter into a 50 year lease agreement with the Conway School Board to lease designated building and field space at Kennett Middle School on such terms and conditions as the Town of Conway and the Conway School Board shall determine are in the best interest of the Town of Conway and the School District **AND** further to raise and appropriate Seven Hundred Thousand Dollars (\$700,000) for the purposes of remodeling and renovation costs and other such expenses related to **MOVING THE TOWN'S RECREATION DEPARTMENT** to the Kennett Middle School. FIFTY PERCENT (50%) shall be raised from property taxes and FIFTY PERCENT (50%) shall be a donation from Margaret L. and Charles S. "Sut" Marshall. **Recommended by the Board of Selectmen (5-0-0).** 

Not recommended by the Budget Committee (5-11-0).

**ARTICLE 8:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to authorize the Board of Selectmen to enter into a lease agreement with The Bank of New Hampshire to lease the building and parking lot at 23 Main Street on such terms and conditions as the Town of Conway Selectmen shall determine are in the best interest of the Town of Conway **AND** further to raise and appropriate One Hundred Sixty Thousand Dollars (\$160,000) for the purposes of remodeling and renovation costs and other such expenses related to **MOVING THE TOWN HALL**.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (13-2-1).

**ARTICLE 9:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Eight Hundred Fifty Thousand Dollars (\$850,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established.

**Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0).** 

**ARTICLE 10:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Three Hundred Ten Thousand Dollars (\$310,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0).

**Recommended by the Budget Committee (16-0-0).** 

**ARTICLE 11:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0).

Recommended by the Budget Committee (15-0-1).

ARTICLE 12: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1) to be placed in the CAPITAL RESERVE FUND FOR LANDFILL EXPANSION to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-1-1).

ARTICLE 13: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-1).

ARTICLE 14: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1) to be placed in the CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-1).

ARTICLE 15: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to contribute to the CAPITAL RESERVE FUND FOR POLICE VEHICLES to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-1-1).

ARTICLE 16: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) from the annual cable television franchise fees received to add to the PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND, to support the operations and equipment needs of Public Education and Government broadcasting services. No funds shall be raised by local property taxes to support this warrant article. Recommended by the Board of Selectmen (4-0-0).

Recommended by the Budget Committee (16-0-0).

ARTICLE 17: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Four Hundred and Fifty Thousand Dollars (\$450,000) to upgrade the COMMUNICATIONS CONSOLE SYSTEM FOR THE POLICE DEPARTMENT and to see if the town will vote to authorize the Board of Selectmen to accept any grant funding or other revenue in support of this project. The entire project funding amount shall be raised by grants and contributions such that no funds shall be raised by local property taxes.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). **ARTICLE 18:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to amend the **TERMS OF COMPENSATION FOR THE THREE Supervisors of the Checklist**, to raise from an annual \$1,000 per year to \$1,500 for each Supervisor of the Checklist and further to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for the current fiscal year. In subsequent years, this amount shall be included within the Elections Budget of the Town's operating budget.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-1).

**ARTICLE 19:** (Special - not included in Budget Appropriation Article #4). To see if the municipality will vote to raise and appropriate the sum of Two Million Dollars (\$2,000,000) for the construction of a 2.8-mile **MULTI-PURPOSE PATH** from Cranmore Mountain Resort to Hemlock Lane and to authorize the Board of Selectmen to apply for and accept any grant funding or other revenue in support of the project. The entire project funding amount shall be raised by grants and contributions such that no funds shall be raised by local property taxes.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0).

**ARTICLE 20:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate a sum not to exceed \$7,500 for Conway Library purposes, specifically the design and building of a new **WEBSITE FOR THE CONWAY PUBLIC LIBRARY**. This article will not affect the tax rate, as the funds to be expended for this purpose are already held in a Library Trustee Donation Account under the control of the Library Trustees.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0).

**ARTICLE 21:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to allow the operation of **KENO** within the town pursuant to the provisions of NH RSA 284:41 through 51.

Recommended by the Board of Selectmen (3-1-1).

**ARTICLE 22:** (Special - not included in Budget Appropriation Article #4). Shall the Town of Conway adopt a new construction **PROPERTY TAX EXEMPTION FOR PROPERTIES OF INDUSTRIAL USE**, per RSA Title V, Chapter 72, Sections 80, 81, 82 and 83, Industrial Construction Exemption, to allow for property tax reduction for industrial uses for a period of five years in the amount of 50%.

Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (5-11-0).

**ARTICLE 23:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the **EASTERN SLOPES REGIONAL AIRPORT**.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-5-1).

<u>ARTICLE 24:</u> (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of **TRI COUNTY TRANSIT BUS SERVICES**. Submitted by petition.

Recommended by the Board of Selectmen (3-0-1).

Recommended by the Budget Committee (13-3-0).

**ARTICLE 25:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for medical care at the **CONWAY AREA HUMANE SOCIETY**. Submitted by petition.

Recommended by the Board of Selectmen (4-0-1).

Recommended by the Budget Committee (9-4-1).

**ARTICLE 26:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **THE MENTAL HEALTH CENTER**. Submitted by petition.

Recommended by the Board of Selectmen (3-0-1).

Recommended by the Budget Committee (13-2-1).

**ARTICLE 27:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Energy Services Program for the residents of Conway. Submitted by petition.

Recommended by the Board of Selectmen (3-0-1).

Recommended by the Budget Committee (12-3-1).

**ARTICLE 28:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Family Resource Center at **CHILDREN UNLIMITED, INC.** Submitted by petition.

Recommended by the Board of Selectmen (3-0-1).

Not recommended by the Budget Committee (5-11-0).

ARTICLE 29: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for Vaughan Community Service, Inc. DBA VAUGHAN LEARNING CENTER. Submitted by petition.

Recommended by the Board of Selectmen (3-0-2).

Recommended by the Budget Committee (11-3-2).

**ARTICLE 30:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition.

Recommended by the Board of Selectmen (3-0-2).

Recommended by the Budget Committee (9-5-2).

**ARTICLE 31:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support Conway home delivered meals (Meals on Wheels), congregate

meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES**, **INC**. Submitted by petition.

**Recommended by the Board of Selectmen (3-0-1).** 

**Recommended by the Budget Committee (15-0-1).** 

**ARTICLE 32:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition.

**Recommended by the Board of Selectmen (3-0-1).** 

**Recommended by the Budget Committee (11-3-2).** 

**ARTICLE 33:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition.

Recommended by the Board of Selectmen (2-1-1).

**Recommended by the Budget Committee (11-1-4).** 

**ARTICLE 34:** (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Eight Thousand Four Hundred Fifty Six Dollars (\$8,456) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition.

Recommended by the Board of Selectmen (4-0-1).

**Recommended by the Budget Committee (14-2-0).** 

**ARTICLE 35:** (Special - not included in Budget Appropriation Article #4). Shall the Town of Conway adopt the provisions of RSA 72:81 to allow for a property tax exemption of 50% for a period of 5 years for commercial development, including new construction, additions, or improvements to existing structures. To take effect as of May 1, 2018. Submitted by petition.

Not recommended by the Board of Selectmen (2-3-0).

Not recommended by the Budget Committee (4-12-0).

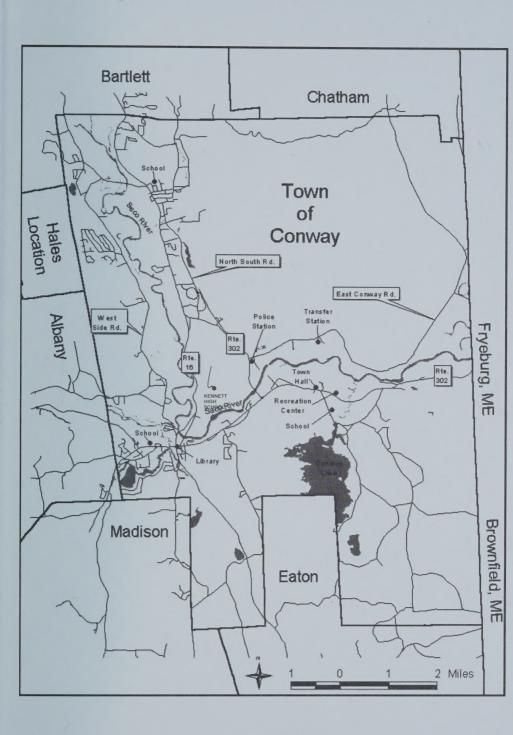


# TOWN OF CONWAY BALLOT WORKSHEET APRIL 10, 2018

### **TOWN**

1)	Ele	ect Tov	wn Officials 19)	Υ	N
2)	Υ	N	20)	Υ	N
3)	Υ	N	21)	Υ	N
4)	Y	N	22)	Υ	N
5)	Υ	N	23)	Υ	N
6)	Υ	N	24)	Υ	N
7)	Υ	N	25)	Υ	N
8)	Υ	N	26)	Y	N
9)	Υ	N	27)	Υ	N
10)	Υ	N	28)	Υ	N
11)	Υ	N	29)	Υ	Ν
12)	Υ	N	30)	Y	N
13)	Υ	N	31)	Υ	N
14)	Υ	N	32)	Υ	N
15)	Υ	Ν	33)	Υ	N
16)	Υ	N	34)	Y	Ν
17)	Y	N	35)	Y	Ν
18)	Υ	N			

DATE DUE





### **CONWAY TOWN OFFICE 1634 EAST MAIN STREET CENTER CONWAY NH 03813**

www.conwaynh.org conway@conwaynh.org

Т	O	W	N	DE	EPA	<b>NRT</b>	ME	NTS:

Animal Control Officer	603/356-5715
Assessing	603/447-3811 x119
Building Department	603/447-3811 x123
Emergency Management	603/447-3811 x110
Finance	603/447-3811 x112
Health Officer	603/447-3811 x123
Planning/Zoning	603/447-3811 x123
Police Department	603/356-5715 or 911 for Fire, Medical or Emergency Services
Public Library	603/447-5552
Public Works	603/447-3811 x123
Recreation Department & Teen Ctr	603/447-5680
Selectmen	603/447-3811 x110
Town Clerk & Tax Collector	603/447-3811 x118
Town Manager	603/447-3811 x110
Transfer Station/Recycling Center	603/356-2272

603/447-3811 x114

FIE	?F	DEPA	RTMENTS	(non-emergency):

Welfare/General Assistance

North Conway Water Precinct

FIRE DEPARTMENTS (non-em	ergency):	OTHER SERVICES:		
Center Conway Fire Dept	603/447-5671	Carroll County Commissioners	603/539-2428	
Conway Village Fire Dept	603/447-2681	Carroll County District Court (Conway)	855/212-1234	
East Conway Fire Dept	603/939-2499	Carroll County Sheriff's Department	603/539-2284	
North Conway Fire Dept	603/356-5327	Carroll County Registry of Deeds	603/539-4872	
Redstone Fire Dept	603/356-8800	Carroll County Probate Court	855/212-1234	
		Carroll County Superior Court	855/212-1234	
POST OFFICES:		Chamber of Commerce-MWV	603/356-5701	
Center Conway	603/447-5148	Conway Area Humane Society	603/447-5955	
Conway Village	603/447-5160	Conway Historical Society	603/447-5551	
Fryeburg, ME	207/935-2453	Eastern Slope Airport	207/935-4711	
Intervale	603/356-2315	Electric-Eversource	800/662-7764	
North Conway	603/356-2293	Electric-NH Electric Co-op (Business)	800/698-2007	
		Electric-NH Electric Co-op (Outages)	800/343-6432	
SCHOOLS:		Fairpoint Communications	866/984-2001	
SAU#9 Superintendent's Office	603/447-8368	Fish & Game Department	603/271-3422	
Conway Elementary	603/447-3369	Health & Human Services	603/447-3841	
John Fuller Elementary	603/356-5381	Marine Patrol	603/293-2037	
Kennett High School	603/447-4343	Memorial Hospital	603/356-5461	
Kennett Middle School	603/447-6364	MWV Economic Council	603/447-6622	
Pine Tree Elementary	603/447-2882	NH Works	603/447-5924	
		NH Division of Motor Vehicles	603/227-4030	
WATER/SEWER:		Saco River Ranger Station	603/447-5448	
Conway Village Fire District	603/447-5470	Social Security Admin (Littleton)	877/405-7658	

State Highway Department

Valley Vision Channel 3

Time Warner Cable/Spectrum

603/447-5783

585/756-5000

603/356-8941

603/356-5382