

Cover Photo:

Photograph by Drew Donabedian

Report Photos:

Lt. George Walker, John Cannell, Maurice Geiger,
William Hounsell, and Chester Lucy – Courtesy of the Conway Daily Sun
Board of Selectmen Photo– Courtesy of Wendy Holmes
All other photos by Town Staff

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Annual Report of the
Officers of the Town
of

CONWAY

New Hampshire



For the Fiscal Year Ending December 31, 2018

NHSL - CONCORD APR 1 6 2019

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For Sample Ballot, Voting Worksheet & Supporting Documents see Voting Guide (Color insert).

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It is with appreciation and respect that we recognize Don Ferren,
Peter Goodman, Betty Parker, Rhoda Quint and
George Walker who retired from the Town of Conway in 2018.



DON FERREN Highway Department 30 Years of Service



BETTY PARKER Library 33 Years of Service



PETER GOODMAN Transfer Station 14 Years of Service



RHODA QUINT Town Clerk/Tax Collector 16 Years of Service



LT. GEORGE WALKER Police Department/EMD 25 Years of Service

In Memoriam



JOHN R. CANNELL 1930-2018

John Raymond Cannell was a valued member of the Town of Conway. Mr. Cannell served as a member of the School Board for 8 years, serving as Chair for 4. Mr. Cannell was also a dedicated election volunteer for years. The Town of Conway sincerely thanks him for his dedication and years of service.



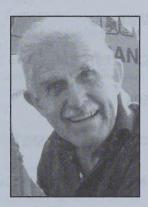
WILLIAM B. 'TED' HOUNSELL 1920-2018

William B. 'Ted' Hounsell was an integral part of the community, serving as a Conway Selectmen, Conway Village Precinct Commissioner, and School Board member. We are forever thankful for his dedication to the Town of Conway.



MAURICE DUANE GEIGER 1934-2018

Maurice Duane Geiger was an important member of the Town of Conway. Mr. Geiger served three terms on the Conway School Board as well as working as a Carroll County Attorney. The Town of Conway is grateful for his dedication and years of service.



1926-2018

Chester B. Lucy was a dedicated member of the Town of Conway. For his service as a Selectmen for 6 years, as well as a member of multiple budget committees and the Library Board, the Town of Conway is sincerely grateful for his service.

TOWN OF CONWAY TOWN OFFICIALS FOR 2018

SELECTMEN C. David Weathers, Chair Mary Carey Seavey, Vice Chair Carl Thibodeau John Colbath Steven Porter	Conway Conway Conway Conway Conway	2020 2020 2019 2021 2021
TOWN MANAGER Thomas Holmes	Center Conway	
POLICE COMMISSIONERS Rodney King, Chair Bruce Ela Andre Pepin	Center Conway Center Conway North Conway	2020 2019 2021
POLICE CHIEF Edward K. Wagner, Jr.	Redstone	
MODERATOR Deborah Fauver	North Conway	2019
TOWN CLERK/TAX COLLECTOR Louise M. Inkell	Conway	2021
TREASURER Lucy Philbrick	Conway	2021
FINANCE DIRECTOR Lilli Gilligan	Conway	
ASSESSOR Dale Schofield	Eaton	
ENGINEER & PUBLIC WORKS DIRECTOR Paul DegliAngeli	North Conway	
BUILDING INSPECTOR & HEALTH OFFICE David Pandora	ER Center Conway	
PLANNING DIRECTOR Thomas Irving	Eaton	

Freedom

Albany

CODE COMPLIANCE OFFICER

RECREATION DIRECTOR

James Yeager

John Eastman

CHIDED	VISORS OF CHECKLIST		
SUPERI	Denise Leighton	East Conway	2024
	Terry McCarthy	North Conway	2024
	Jean Simon	Center Conway	2022
	Jean Simon	Center Conway	2022
	ES OF TRUST FUNDS		
**	Mary Conlon	Conway	2019
	Jean Simon	Center Conway	2021
3550	Joan Ames	Conway	2020
(Alt)**	Joseph Mosca	Center Conway	2019
LIBRAR	Y DIRECTOR		
TOY	David Smolen	Conway	
LIDDAD	V TRUCTEC	THE PROPERTY OF MONEY	
LIBKAK	Y TRUSTEES	North Comme	2010
	Stacy Sand, Chair	North Conway	2019
	Brian Wiggin, Vice Chair	Center Conway	2019
	David Paige, Treasurer	Conway	2020 2020
	Lucy Philbrick Hans K. Hildebrand	Conway	
	Peter Innes	Conway	2021
	Alison Memoli	North Conway	
	Alison Memoli	Conway	2021
MUNIC	IPAL BUDGET COMMITTEE		
	James LeFebvre, Chair	North Conway	2020
	David Jensen, Vice Chair	North Conway	2020
	Michael Fougere	East Conway	2019
	Steven Steiner	Center Conway	2019
	Ellin Leonard	North Conway	2019
	Sarah Verney	Center Conway	2019
	Terry McCarthy	North Conway	2020
	Theodore Sares	North Conway	2020
	Greydon Turner	North Conway	2021
	Michael Laracy	Conway	2021
	Diane Ryan	Conway	2021
(00)	Eric Dziedzic	North Conway	2021
(SR)	John Colbath	Conway	
(SBR)	Joseph Mosca	Center Conway	
(RFR)	Michael Tetreault	Redstone	
(CCFR)	John Edgerton	Center Conway	
(ECFR)	Douglas Swett	East Conway	
PLANN	ING BOARD		
	Steven Hartmann, Chair	North Conway	2021
	Michael Fougere, Vice Chair	East Conway	2019
	Sarah Verney	Center Conway	2019
	Raymond Shakir	North Conway	2020

	Steven Steiner	Center Conway	2020
	Benjamin Colbath	North Conway	2021
(Alt)*	Theodore Sares	North Conway	2019
(SR)	Steven Porter	Conway	
ZONIN	G BOARD OF ADJUSTMENT		
LOIVIII	Phyllis Sherman, Chair	East Conway	2019
	John Colbath, Vice Chair	Conway	2020
	Andrew Chalmers	Conway	2021
	Steven Steiner	Center Conway	2019
	Luigi Bartolomeo	Conway	2020
(Alt)	Richard Pierce	North Conway	2020
CONSE	RVATION COMMISSION		
CONSE	Rob Adair, Chair	Conway	2020
	Larry Huemmler, Vice Chair	Center Conway	2021
	Linda Kearney	North Conway	2019
	Daniel W. Lucy	North Conway	2019
	Nat Lucy	North Conway	2020
	Patrick Ferland	Conway	2021
(Alt)	Peter Minnich	Conway	2021
(SR)	C. David Weathers	Conway	
(TR)	Upper Saco Valley Land Trust	W. T. THINKS	
HISTOI	RIC DISTRICT COMMISSION		
	Kenneth Rancourt, Chair	Center Conway	
	*David Smolen, Vice Chair	Conway	
*	**John Cannell	North Conway	
	Raymond Lawrence	North Conway	
	Kim Beals	North Conway	
	Marc Martin	North Conway	
(SR)	Steven Porter	Conway	
AUDIT	ORS		
710011	Plodzik & Sanderson	Concord	
TOWN	COUNSEL		
TOWN	Hastings Malia, PA	Emislanus ME	
	riastings Mana, PA	Fryeburg, ME	
(ALT)	Alternate		
(SR)	Selectmen's Representative		
(TR)	Trust Representative		
(SBR)	School Board Representative	*	
(RFR)	Redstone Fire Precinct Representa		
(CCFR)	Center Conway Fire Precinct Repre		
(ECFR)	East Conway Fire Precinct Represe	ntative	
* Re	esigned		
	ppointed		

Appointed Deceased

SELECTMEN'S REPORT

In April, the voters approved both the relocation of the Conway Recreation department to the Kennett Middle School as well as the move of the Town Hall to the Bank of New Hampshire building in Conway Village.

In the winter of 2019, the Town completed the final design and the contract has been awarded. The work was started February vacation 2019 with a completion date of June 2019. The bids for the entire project came in over our budget but we are able to complete a functional Recreation/ Community Center with the money we have on hand. The good news is that the items that we cannot do within our original budget may be completed by the generous donations of local contractors volunteering their labor if we buy the materials. The Friends of Rec have been raising donations to aid in these projects. This renovation and relocation could not have even started without the generous donation by Margaret and Sut Marshall. In any event, the new Rec Center will be superior to the one we are vacating.

The Bank of New Hampshire has received final approval from the Conway Planning Board and hopes to start building their new branch bank on the south side of the property in the spring of 2019. The Town hopes to take possession of the old bank building this fall.

The following projects were accomplished in 2018:

- a. Selectmen lowered fees for special events
- b. Ribbon cutting ceremony for the New England Ski Museum
- c. The Multi-Purpose Path Project has been awarded the grant
- d. Selectmen combined Amnesty Day/Valley Pride Day and saw very high participation
- e. The Town received a furniture donation for Conway Rec and Town Hall
- f. Matthew Leavitt was hired as the Emergency Management Director
- g. Reconstruction of Seavey Street
- h. One of Two Thompson Road culverts was replaced

The accomplishments made this year could not have been possible without the continued support and effort of our Town employees under the guidance of the Town Manager, Tom Holmes.

I would also like to thank the entire Select Board for working cooperatively and respectfully with each other. The Board tries to think about the entire Town of Conway in all of its decisions.

Respectfully Submitted,

C. David Weathers, Chair Board of Selectmen



BOARD OF SELECTMEN Front Row (Left to Right): Steve Porter, C. David Weathers, John Colbath Back Row (Left to Right): Carl Thibodeau and Mary Carey Seavey



Krista Day Executive Secretary

TOWN MANAGER'S REPORT

In January 2018, we managed to "steal" Ms. Krista Day from the School Department to fill the position of Executive Secretary. Ms. Day hit the ground running during our busiest time of year, budget season. Fortunately, she is a quick study and we have been quite happy with her contributions to our team.

Notable warrant articles in 2018 included moving the Recreation Center to Kennett Middle School and moving Town Hall to the Bank of New Hampshire building in Conway Village.

In regards to the Rec Dept. move, the issue was publicly discussed by the Selectmen, an ad hoc committee, a public survey, "Tele-Talk", the Budget Committee, the School Committee, and at Town Meeting. A favorable vote in April was followed by two months of ultimately successful negotiations between the Town and the School Department. Later in the year we were disappointed as the contractor's bids proved our budget estimates woefully inadequate. We have accepted this challenge and are currently working to find alternative funding sources to close the gap. Even with the temporary cuts, the facility will be superior to the tired, worn out center we are vacating.

Moving Town Hall to the bank is proceeding slowly as the bank is to construct a new branch bank at the rear of the parking lot prior to our moving in.

As of the April elections, long time Town Clerk/Tax Collector Rhoda Quint retired after 16 years of service. I don't think the public was ever fully aware of how much effort she put in to modernizing her office. She stayed late many nights working to make her department more efficient. The voters elected her Deputy, Louise Inkell, who carries on Rhoda's work ethic.

Valley Pride Day is a local tradition where volunteers are deployed to pick up the roadside trash that magically reveals itself during snow melt. Coinciding with Valley Pride, we offered our first ever "Amnesty Day" at the Transfer Station. This allowed citizens to dispose of "charge for" items for free. While the town does lose some revenue, it is hoped that the opportunity results in reduced illegal dumping in our woods and roadsides.

The early arrival of winter threatened to bust our budget as our road crews had to be deployed early and often. Municipal budgeting can be as unpredictable as a New England winter. We routinely end the year within 1% to 3 % of our budget. Given all of the variables, it's a challenging needle to thread. We are grateful to tax-payers for supporting our budget requests. I like to think that the support comes from their own observations that we are careful with their money and provide good value. We will endeavor to keep doing so. Thank you.

Thomas Holmes
Town Manager

2018 CONWAY TOWN WARRANT RESULTS ANNUAL TOWN ELECTION CONWAY, NEW HAMPSHIRE APRIL 10, 2018

ARTICLE 1: To choose all necessary officers.

ARTICLE 1: 10 Choose all necess	ary officers.		
FOR SELECTMAN Three year term – vote for two		LIBRARY TRUSTEE Three year term – vote for three	
John Greenleaf Whittier John D. Colbath Steven R. Porter Write-in Write-in TOWN CLERK AND TAX COLLECT		Hans K. Hildebrand Peter Innes Alison Memoli Linda Fox Phillips Write-in Write-in Write-in	666 767 845 626 —
Three year term – vote for one			
Louise M. Inkell Cynthia Shirley		TRUSTEE OF THE TRUST Three year term – vote for one	
Write-in	_	Jean A. Simon Write-in	1,134
TREASURER			
Three year term – vote for one Lucy Philbrick	1,167	BUDGET COMMITTEE Three year term – vote for four	
Write-in	_	Write-in <u>Michael Laracy</u> Write-in <u>Greydon Turner</u>	409
POLICE COMMISSIONER Three year term – vote for two		Write-in <u>Eric Dziedzic</u> Write-in <u>Diane Ryan</u>	_ 408 _ 405
Andy Pepin Write-in	1,201 —	BUDGET COMMITTEE One year term – vote for two	
SUPERVISOR OF THE CHECKLIST Six year term – vote for one		Ellin Leonard Write-in <u>Sarah Verney</u> Write-in	1,008 26
Denise F. Leighton Write-in	1,185	write-iii	
Witte-III	_	PLANNING BOARD Three year term – vote for two	
		Steven Hartmann Write-in <u>Ben Colbath</u> Write-in	1,045 _ 84 _

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to Chapter 190 (Zoning) of the Municipal Code of Conway to establish a year (1930) prior to which buildings must be substantially constructed in order to qualify for a special exception to convert them to up to four (4) dwelling units. Amendment applies to §190-13 B, §190-14 B., §190-15 B., §190-16 B., §190-17 C., §190-18 B., §190-19 B. and §190-20 B. **Proposed by the Planning Board. Recommended by the Planning Board (6-0-0). Passed 1,122 - 240**

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2 to Chapter 190 (Zoning) of the Municipal Code of Conway to reduce the content based restrictions on speech relative to signage regulations and make the ordinance more content neutral and more compliant with the Supreme Court of the United States (SCOTUS) ruling in Reed vs. Town of Gilbert, 576 U.S. ___ (2015). Amendment applies to §190-13 F., §190-14 F., §190-15 F., §190-16 F., §190-17 G., §190-18 F., §190-19 F., §190-20 F., §190-22 F., §190-23 F. and §190-24 F.

Proposed by the Planning Board. Recommended by the Planning Board (6-0-0). Passed 1,147 - 203

ARTICLE 4: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Eleven Million Seventy Eight Thousand Nine Hundred Ninety Eight Dollars (\$11,078,998). Should this article be defeated the default budget shall be Ten Million Nine Hundred Fifty One Thousand Three Hundred Seventy Dollars (\$10,951,370) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). Passed 1,117 - 290**

ARTICLE 5: (Separate - not included in Budget Appropriation Article #4). To see if the Town will vote to approve the cost items of a two-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEARS 2018-2019 BETWEEN THE TOWN OF CONWAY AND CONWAY POLICE DEPARTMENT** which calls for the following increases in salaries and benefits over the costs that would have been paid under the current agreement at the current staffing levels.

Calendar Year	Estimated Increase
2018	\$ 8,365
2019	\$48,333

and further to raise and appropriate the sum of Eight Thousand Three Hundred Sixty Five Dollars (\$8,365) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. The total compounded cost of the 2 year agreement is \$65,063.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-1). Passed 1,106 - 303

ARTICLE 6: Shall the Town, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 cost items only?

Recommended by the Board of Selectmen (4-0-0). Passed 1,067 - 266

ARTICLE 7: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to authorize the Board of Selectmen to enter into a 50 year lease agreement with the Conway School Board to lease designated building and field space at Kennett Middle School on such terms and conditions as the Town of Conway and the Conway School Board shall determine are in the best interest of the Town of Conway and the School District AND further to raise and appropriate Seven Hundred Thousand Dollars (\$700,000) for the purposes of remodeling and renovation costs and other such expenses related to MOVING THE TOWN'S RECREATION DEPARTMENT to the Kennett Middle School. FIFTY PERCENT (50%) shall be raised from property taxes and FIFTY PERCENT (50%) shall be a donation from Margaret L. and Charles S. "Sut" Marshall. Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (5-11-0). Passed 834-607

ARTICLE 8: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to authorize the Board of Selectmen to enter into a lease agreement with The Bank of New Hampshire to lease the building and parking lot at 23 Main Street on such terms and conditions as the Town of Conway Selectmen shall determine are in the best interest of the Town of Conway AND further to raise and appropriate One Hundred Sixty Thousand Dollars (\$160,000) for the purposes of remodeling and renovation costs and other such expenses related to MOVING THE TOWN HALL.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (13-2-1). Passed 983 - 440

ARTICLE 9: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Eight Hundred Fifty Thousand Dollars (\$850,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). Passed 1,116 - 289

ARTICLE 10: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Three Hundred Ten Thousand Dollars (\$310,000) to be placed in the CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT to be used according to the purposes for which the fund was established. Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (16-0-0). Passed 1,144 - 256

ARTICLE 11: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand

Dollars (\$135,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-1). Passed 1,146 - 271**

ARTICLE 12: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-1-1). Passed 1,204 - 197

ARTICLE 13: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-1). Passed 1,207 - 222

ARTICLE 14: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-1). Passed 1,221 - 202

ARTICLE 15: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-1-1). Passed 1,079 - 331

ARTICLE 16: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) from the annual cable television franchise fees received to add to the **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No funds shall be raised by local property taxes to support this warrant article.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (16-0-0). Passed 1,112 - 316

ARTICLE 17: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Four Hundred and Fifty Thousand Dollars (\$450,000) to upgrade the **COMMUNICATIONS CONSOLE SYSTEM FOR THE**

POLICE DEPARTMENT and to see if the town will vote to authorize the Board of Selectmen to accept any grant funding or other revenue in support of this project. The entire project funding amount shall be raised by grants and contributions such that no funds shall be raised by local property taxes.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). Passed 1,157 - 271

ARTICLE 18: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to amend the TERMS OF COMPENSATION FOR THE THREE Supervisors of the Checklist, to raise from an annual \$1,000 per year to \$1,500 for each Supervisor of the Checklist and further to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for the current fiscal year. In subsequent years, this amount shall be included within the Elections Budget of the Town's operating budget.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-1). Passed 1,086 - 328

ARTICLE 19: (Special - not included in Budget Appropriation Article #4). To see if the municipality will vote to raise and appropriate the sum of Two Million Dollars (\$2,000,000) for the construction of a 2.8-mile **MULTI-PURPOSE PATH** from Cranmore Mountain Resort to Hemlock Lane and to authorize the Board of Selectmen to apply for and accept any grant funding or other revenue in support of the project. The entire project funding amount shall be raised by grants and contributions such that no funds shall be raised by local property taxes.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). Passed 1,140 - 298

ARTICLE 20: (Special - Not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate a sum not to exceed \$7,500 for Conway Library purposes, specifically the design and building of a new **WEBSITE FOR THE CONWAY PUBLIC LIBRARY**. This article will not affect the tax rate, as the funds to be expended for this purpose are already held in a Library Trustee Donation Account under the control of the Library Trustees.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). Passed 1,188 - 245

ARTICLE 21: (Special - Not included in Budget Appropriation Article #4). To see if the Town will vote to allow the operation of **KENO** within the town pursuant to the provisions of NH RSA 284:41 through 51.

Recommended by the Board of Selectmen (3-1-1). Failed 680 - 719

ARTICLE 22: (Special - not included in Budget Appropriation Article #4). Shall the Town of Conway adopt a new construction **PROPERTY TAX EXEMPTION FOR PROPERTIES OF INDUSTRIAL USE**, per RSA Title V, Chapter 72, Sections 80, 81, 82 and 83, Industrial Construction Exemption, to allow for property tax reduction for industrial uses for a period of five years in the amount of 50%.

Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (5-11-0). Failed 408 - 990

ARTICLE 23: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the **EASTERN SLOPES REGIONAL AIRPORT**.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-5-1). Passed 745 - 630

ARTICLE 24: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of **TRI COUNTY TRANSIT BUS SERVICES**. Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (13-3-0). Passed 1,012 - 358**

ARTICLE 25: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for medical care at the CONWAY AREA HUMANE SOCIETY. Submitted by petition. Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (9-4-1). Passed 924 - 446

ARTICLE 26: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **THE MENTAL HEALTH CENTER**. Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (13-2-1). Passed 1,119 - 259**

ARTICLE 27: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Energy Services Program for the residents of Conway. Submitted by petition.

Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (12-3-1). Passed 1,071 - 307

ARTICLE 28: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Family Resource Center at **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Not recommended by the Budget Committee (5-11-0). Passed 786 - 577**

ARTICLE 29: (Special – not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for Vaughan Community Service, Inc. DBA **VAUGHAN LEARNING CENTER**. Submitted by petition.

Recommended by the Board of Selectmen (3-0-2). Recommended by the Budget Committee (11-3-2). Passed 986 - 378

ARTICLE 30: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition.

Recommended by the Board of Selectmen (3-0-2). Recommended by the Budget Committee (9-5-2). Passed 889 - 462

ARTICLE 31: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition.

Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (15-0-1). Passed 1,244 - 134

ARTICLE 32: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition.

Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (11-3-2). Passed 1,077 - 300

ARTICLE 33: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition.

Recommended by the Board of Selectmen (2-1-1). Recommended by the Budget Committee (11-1-4). Passed 892 - 474

ARTICLE 34: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Eight Thousand Four Hundred Fifty Six Dollars (\$8,456) in support of STARTING POINT providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (14-2-0). Passed 1,112 - 262

ARTICLE 35: (Special - not included in Budget Appropriation Article #4). Shall the Town of Conway adopt the provisions of RSA 72:81 to allow for a property tax exemption of 50% for a period of 5 years for commercial development, including new construction, additions, or improvements to existing structures. To take effect as of May 1, 2018. Submitted by petition.

Not recommended by the Board of Selectmen (2-3-0). Not recommended by the Budget Committee (4-12-0). Failed 168 – 1,190

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors
193 North Main Street • Concord, New Hampshire 03301-5063 • 603-225-6996 • FAX (603) 224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager Town of Conway 1634 East Main Street Center Conway, NH 03813

Dear Members of the Board:

We have audited the financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Conway for the year ended December 31, 2017. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated December 11, 2017. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Conway are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the governmental activities' financial statements were:

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible taxes is based on historical data and information known concerning the

assessment appeals. We evaluated the key factors and assumptions used to develop the allowance for uncollectible taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the accrued landfill closure and postclosure care costs is based on estimates provided by the Town engineer. We evaluated the key factors and assumptions used to develop the estimate of the accrued landfill closure and postclosure care costs in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the other postemployment benefits liability is based on historical data and actuarial calculations. We evaluated the key factors and assumptions used to develop the other postemployment benefits liability in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the net pension liability, deferred outflows and inflows of resources related to pensions are based on assumptions of future events, such as employment, mortality, and estimates of the value of reported amounts. We evaluated the key factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated July 17, 2018.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Conway's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Conway's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Library Bank Reconciliations

In review of the year-end Library bank statements, it was identified that the December 2017 bank reconciliation was not available for review. It is recommended that bank reconciliations for all accounts are performed on a monthly basis and that those reconciliations are maintained with the Library's financial records.

Exposed Deposits

While reviewing the Town's year end bank balances and related collateral securing those deposits, it was identified that the collateral was not adequate enough to secure all the Town's balances at year end. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it and in order to better protect itself from this risk, we recommend that the Town works with their financial institutions to ensure that bank balances are properly collateralized throughout the year.

Other Matters

Implementation of New GASB Pronouncements

GASB Statement No. 75, Accounting, and Financial Reporting for Postemployment Benefits Other than Pensions, issued in June 2015, will be effective for the Town beginning with its fiscal year ending December 31, 2018. This Statement improves the usefulness of information about postemployment benefits other than pensions (other postemployment benefits or OPEB). This Statement replaces the requirements of Statements No. 45 and No. 57.

We applied certain limited procedures to the Management's Discussion and Analysis, Schedule of Funding Progress for Other Postemployment Benefit Plan, Schedule of Town's Proportionate Share of Net Pension Liability, and Schedule of Town Contributions, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining and individual fund financial schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Conway and is not intended to be, and should not be, used by anyone other than these specified parties.

Sincerely,

Pladzik & Sanderson Professional Association

PLODZIK & SANDERSON Professional Association

REVENUE DETAIL BY YEAR

	ACTUAL 2008	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018
TAXES											
Land Use Change Tax	34,630	18,070	31,201	38,797	54,435	15,754	15,019	43,925	8,100	23,725	31,927
Yield Tax	41,734	28,704	13,087	32,330	42,797	24,877	25,856	58,283	43,144	27,560	60,877
Payment in Lieu of Taxes	s 7,738	22,399	17,246	20,357	19,271	19,306	24,254	18,581	18,857	34,915	19,940
Excavation Tax		629	405	388	577	579	808	322	114	117	57
Interest on Delinquent T	axes183,112	205,507	238,146	273,328	288,337	285,624	304,052	327,595	266,661	264,806	271,317
LICENSES, PERMITS & FEES	١٨										
Business Licenses and											
Permits	8,317	12,726	9)306	12,949	15,422	15,016	8,123	8,300	9,515	10,698	12,161
Hales Permits	7,167	5,483	5,379	13,608	4,592	6,081	4,927	4,763	12,761	6,125	000'6
UCC Filings	4,825	4,530	4,590	4,170	4,965	3,840	2,880	1,815	1,230	1,245	1,980
Motor Vehicle Decals	33,687	39,699	39,642	40,258	40,647	40,950	41,381	41,304	41,016	41,979	42,192
Motor Vehicle											
Permit Fees	1,547,993	1,453,930	1,394,164	1,394,137	1,397,403	1,482,325	1,575,068	1,682,425	1,758,779	1,916,770	1,971,493
Boat Registrations	0	0	0	0	0	1,806	4,389	5,379	5,251	6,181	6,485
Building Permits	68'636	36,784	45,324	42,039	43,932	39,430	59,803	89,795	182,136	73,130	156,778
Dog License Fees	3,029	2,677	1,986	3,210	4,068	3,354	3,314	3,445	3,181	3,293	3,147
Dog Fines	2,225	2,010	1,155	1,790	1,860	1,950	1,273	950	1,050	1,125	1,700
Pistol Permits	1,215	1,400	1,180	1,585	2,020	2,275	1,865	1,865	2,125	838	610
Alarm Permits	12,525	15,655	11,130	13,780	11,750	3,504	23,061	20,680	18,021	16,550	22,113
Vital Statistics	6,721	7,225	6,532	2,967	6,444	7,714	10,016	11,241	10,673	11,211	12,436
Marriage Licenses	819	286	1,092	994	938	1,015	1,050	831	861	945	875
Hospital & Federal											
Tax Liens	535	165	0	0	0	0	0	0	0	0	0
Cable Franchise Fees	109,582	115,250	122,038	340,318	133,851	134,417	130,250	129,600	134,826	137,229	138,359

ACTUAL 2018	0	696	519,883 258,862 6,899	100,876	76,892 73,135 14.400	3,135	79,796	26,662 5,500 2,118 525 0 0
ACTUAL 2017	0	971	518,205 254,196 6,568	121,824	95,255 43,502 11.192	2,062	72,328	9,617 4,600 2,673 550 0 130,095
ACTUAL 2016	0	0	520,198 253,595 7,073	125,774	60,176 36,428 8,973	469	3,020	14,853 3,295 2,011 569 0 108,955
ACTUAL 2015	0	0	484,160 235,523 6,378	102,080	96,840 28,179 8.801	0	68,904	8,303 3,370 3,280 565 0 120,426
ACTUAL 2014	0	0	486,881 218,432 12,463	108,494	57,673 25,063 15,106	0	3,820	21,521 3,220 2,881 0 4,232
ACTUAL 2013	0	0	450,913 215,333	101,881	55,012 22,588 18,793	0	58,185	6,183 3,745 2,058 0 0 128,676
ACTUAL 2012	0	0	450,023 217,989 5,159	92,345	81,395 23,093 19,313	0	53,859	22,140 6,800 3,514 0 1,226 137,965
ACTUAL 2011	42,625	0	451,839 242,377 9,520	123,647	115,578 19,972 20,159	0	3,610	8,135 5,125 1,613 0 0 150,905
ACTUAL 2010	0	0	407,260 224,293 0	139,692	108,583 40,907	0	69,303	9,015 5,360 2,856 0 9,524 155,383
ACTUAL 2009	33,150	0	410,137 212,856 4,669	118,174	102,013 36,180 13,450	0	37,299	9,537 6,382 2,239 0 0 85,918
ACTUAL 2008	AENT 0	0	411,386 205,528 4,729	NTS 120,089	80,567 33,770 21,296		t. 22,707 ts 2,170	11,006 ot. 3,476 e 3,915 0 0 0
	FROM FEDERAL GOVERNIN	Forest Land - Payment in Lieu of Taxes	FROM STATE Rooms & Meals Highway Block Grant Railroad Tax	FROM OTHER GOVERNMENTS Reimburse Solid Waste 12 Reimburse School Bus	Maintenance Reimburse Recreation Reimburse Fuel	Reimburse Garage Repairs	CHARGES FOR SERVICES Income From Finger Prints	Planning Dept. Income From Zoning Dept. Income From Town Office Notary Service Fee Legal Income Income From Solid Waste

		ACIOAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Income From Highway	18,786	23,880	25,365	26,577	31,289	27,142	28,963	62,567	777,72	104,713	36,350
Income From Welfare	0	10,719	10,092	2,350	12,957	2,150	7,302	3,596	1,046	1,668	7,315
Solid Waste Fees	57,680	39,673	26,258	23,439	24,415	24,743	29,355	30,885	36,168	43,213	49,745
Solid Waste Fines	130	10	0	0	09	190	066	1,180	2,370	1,210	1,216
Town Hall Water											
System Fees	0	0	0	0	0	0	0	0	3,406	2,763	3,356
MISCELLANEOUS REVENUE	·A										
Sale of Town Property	383,075	1,467	6,364	70,069	9,416	35,608	19,084	114,861	23,419	21,487	63,169
Interest on Investments	695'99	33,713	6,298	2,818	1,876	1,808	1,717	1,486	1,138	7,942	10,252
	67,820	72,737	0	0	0	0	0	0	0	0	0
Patriotic Event Donations											
	0	0	0	0	0	0	0	0	4,040	3,120	3,581
	14,080	17,350	17,987	14,020	18,768	2,965	5,473	1,959	8,258	4,655	7,226
Birch Hill Water	0	0	-1,438	0	0	0	0	0	0	0	0
Prop/Liabiltiy Dividend	0	0	0	0	0	51,608	3,452	0	0	800	0
Health Ins. Dividend	0	0	0	0	0	81,942	27,067	85,343	497	526	398
Parking Tickets	2,254	2,944	1,092	1,125	1,382	614	404	909	269	6,150	8,920
Misc Revenues - Town Clerk	erk 421	587	436	387	1,549	-324	594	971	2,133	1,579	1,390
Misc Revenues	69-	2,089	10,521	420	33,237	4,771	583	55	1	393	118
	φ	-74	33	70	09-	-48	25	19	22	-32	-102
Registration Holders	0	0	0	0	419	208	309	308	415	295	268
	46,800	45,605	36,875	36,075	45,400	36,100	40,955	18,718	20,450	29,700	20,200
Conservation Funds	0	17,331	0	0	0	0	15,200	12,056	8,511	19,950	0
TOTAL REVENUES 3,	830,934	3,318,615	3,274,475	3,630,038	3,372,968	3,429,381	3,596,096	3,956,745 3	3,868,427	4,105,894	4,278,833

APPROPRIATIONS & EXPENDITURES - 2018

ENCUMBERED	APPROPRIATED	TOTAL	EXPENDED	ENCUMBERED	BALANCE
GENERAL GOVERNMENT					
Executive	\$ 260,509 \$	\$ 260,509	\$ 243,885	\$	16,624
Election & Registration	129,468	129,468	126,139		3,329
Financial Administration	307,563	307,563	287,869		19,694
aluation of Property	148,254	148,254	142,930		5,324
al Expenses	115,000	115,000	65,584		49,416
Employee Benefits	1,029,209	1,029,209	945,851		83,358
Planning & Zoning	207,651	207,651	204,073		3,578
Government Buildings	94,609	94,609	114,647		(20,038)
Insurance	35,468	35,468	35,468		0
Town Hall and Recreation Warrant Articles	510,000	510,000	8,990	501,010	0
PUBLIC SAFETY					
Police Department	3,919,478	3,919,478	3,855,105		64,373
Ambulances	234,048	234,048	234,048		0
Fire & Emergency Management	366,589	366,589	370,434		(3,845)
Code Enforcement	86,670	86,670	86,183		487
AIRPORT OPERATIONS	10,000	10,000	10,000		0
нднмау					
General Highway Expenses	2,218,993	2,218,993	2,137,425		81,568
Locally Managed Projects for DOI	718	718	718		0
SANITATION					
Solid Waste Disposal	873,821	873,821	883,656	12,860	(22,695)

EN EN	ENCUMBERED	APPROPRIATED	TOTAL	EXPENDED	ENCUMBERED	BALANCE
HEALTH Health Department		3,350	3,350	3,709		(359)
WELFARE General Assistance Petitioned Warrant Articles for Welfare Agencies	Agencies	119,858 215,636	119,858	84,687 215,636		35,171
CULTURE & RECREATION Parks and Recreation Library Patriotic Purposes		394,074 502,745 22,610	394,074 502,745 22,610	372,035 490,995 24,368		22,039 11,750 (1,758)
CONSERVATION		17,040	17,040	15,196		1,844
DEBT SERVICE Prin. Long Term Bonds & Notes Int. Long Term Bonds & Notes Int. Tax Anticipation Notes		0 0 2,000	0 0 2,000	000		0 0 2,000
EXPENDABLE TRUSTS CAPITAL RESERVE FUNDS TOTAL APPROPRIATION	0	75,000 1,419,127 13,319,488	75,000 1,419,127 13,319,488	75,000 1,419,127 12,453,758	513,870	0 0 351,860
State Fees Collected by Town Clerk County Taxes Precinct Taxes Local and State School Tax TOTAL TO OTHER GOVERNMENTS TOTAL	0	736,525 1,984,725 2,260,386 19,147,924 24,129,560 \$37,449,048	736,525 1,984,725 2,260,386 19,147,924 24,129,560 \$37,449,048	737,305 1,984,725 2,260,386 18,324,041 23,306,457 \$35,760,215	\$513,870	(780) 0 0 823,883 823,103 51,174,963

STATEMENT OF CHANGES IN FUND BALANCE

1/1/18 Fund Balance (per 2017 audit - page	e 51)		\$2,611,444
Revenues Estimated to set tax rate Actual	\$4,268,534 4,282,538		
Total Revenue Variance		14,004	
Expenditures Approved Budget Approved Special Warrant Articles Encumbrances for 2018 Actual Expenditures Actual Special Warrant Article Expenditures Encumbrances into 2019 Unexpended Balance of Appropriations	11,078,998 2,235,503 0 10,707,556 1,734,493 513,870	358,582	
Abatements Approved Overlay Actual Abatements Total Abatement Variance	14,622 48,514	-33,892	
2018 BUDGET SURPLUS			338,694
Use of Fund Balance for 2018 Tax Rate			-394,407
Unaudited Figure of Fund Balance on 12	2/31/2018		\$2,555,731

BALANCE SHEET DECEMBER 31, 2018

	GENERAL FUND	TRUST FUNDS EXPENDABLE	OTHER FUNDS	TOTAL
ASSETS				
Cash & cash equivalents	\$ 8,675,706	\$2,836,354	\$1,508,741	\$13,020,801
Investments				
Receivables Net of Allowance for	or			
Uncollectible Taxes	2,172,030			2,172,030
Accounts Receivable	19,543			19,543
Intergovernmental Receivab	•			19,328
Interfund Receivable				.,,,,,
Other Assets				
Inter Agency Funds				
Receivable	1,351			1,351
TOTAL ASSETS	\$10,887,958	\$2,836,354	\$1,508,741	\$15,233,053
LIABILITIES				
Accounts Payable	\$ 78,976			\$ 78,976
Accrued Salaries & Benefits	229,726			229,726
Contracts Payable Intergovernmental Payables	7,124,041			7,124,041
Interfund Payable	7,124,041			7,124,041
Deferred Revenues				0
Other Liabilities			1,012,863	1,012,863
TOTAL LIABILITIES	\$ 7,432,743	ō	\$1,012,863	\$ 8,445,606
FUND BALANCES				
Nonspendable Fund Balance	\$ 75,444			\$ 75,444
Restricted Fund Balance			490,054	490,054
Committed Fund Balance		2,836,354	449,387	3,285,741
Assigned Fund Balance	2 551 620		2,855	2,855
Unassigned Fund Balance	2,551,628	¢2.026.254	¢ 042 206	2,551,628
Total Fund Balances	\$ 2,627,072	\$2,836,354	\$ 942,296	\$ 6,405,722
TOTAL LIABILITIES &				
FUND BALANCE	\$ 10,059,815	\$2,836,354	\$1,955,159	\$14,851,328

TREASURY REPORT

GENERAL FUND

BALANCE January 1, 2018 Deposits Payments BALANCE December 31, 2018	\$ 8,484,885 46,319,556 46,097,676 8,706,765		
CONSERVATION COMMISSION FUND ACCOUNTS			
CONSERVATION FUND BALANCE January 1, 2018 Revenues Expenditures BALANCE December 31, 2018	20,034 371 0 20,406		
FUND FOR THE ACQUISITION OF CONSERVATION LAND BALANCE January 1, 2018 Revenues Expenditures BALANCE December 31, 2018	113,982 11,218 10,000 115,200		
CONSERVATION TRUST FROM CURRENT USE CHANGE TAX REBALANCE January 1, 2018 Revenues Expenditures BALANCE December 31, 2018	103,992 33,909 0 137,902		
HUBBARD - DAVIS PUBLIC FOREST			
BALANCE January 1, 2018 Revenues Expenditures BALANCE December 31, 2018	14,377 266 0 14,644		
REVOLVING FUND ACCOUNTS			
POLICE COMMERCIAL DUTY BALANCE January 1, 2018 Revenues Expenditures BALANCE December 31, 2018	34,354 66,162 59,228 41,289		
RECYCLING			
BALANCE January 1, 2018 Revenues Expenditures BALANCE December 31, 2018	43,603 6,267 38,867 11,004		

RECREATIO	N
BALANCE January 1, 2018	115,699
Revenues Expenditures	120,660 112,772
BALANCE December 31, 2018	123,586
	,
POLICE DEPARTMENT NON-L DARE ACCOL	
BALANCE January 1, 2018	2,855
Revenues Expenditures	0
BALANCE December 31, 2018	2,855
POLICE GRAN BALANCE January 1, 2018	NIS 4,681
Revenues	7,228
Expenditures	0
BALANCE December 31, 2018	11,908
CANINE	
BALANCE January 1, 2018	1,641
Revenues	1
Expenditures BALANCE December 31, 2018	0 1,642
BALANCE December 31, 2010	1,042
DRUG FORFEIT	URE
BALANCE January 1, 2018	7,875
Revenues Expenditures	1,295 0
BALANCE December 31, 2018	9,170
TOWN NON-LAPSING GRANTS	ACCOUNTS
BALANCE January 1, 2018	173,368
Revenues Expenditures	1,010 168,105
BALANCE December 31, 2018	6,273
CAPITAL RESERVE and EXPENDA	RI E TRUST ACCOUNTS
BALANCE January 1, 2018	2,853,284
Revenues	1,530,789
Expenditures	1,547,720
BALANCE December 31, 2018	2,836,354
PERFORMANCE I	BONDS
BALANCE January 1, 2018	1,112,421
Revenues Expenditures	82,482 182,039
DALANCE D. J. 24 2010	1012,053

1,012,863

BALANCE December 31, 2018

RECEIPTS 2018

FROM TAX COLLECTOR Real Estate Taxes Deferred Taxes Tax Liens Payment in Lieu of Taxes Tax Abatements Other Taxes Interest on Delinquent Taxes TOTAL TAX COLLECTOR	\$31,460,222 24,792 658,021 19,940 (48,514) 133,656 271,317	\$32,519,434
LICENSES & PERMITS Licenses, permits and fees Motor Vehicle Permits and Decals Building Permits Other Permits Cable Franchise Fees TOTAL LICENSES & PERMITS	23,141 2,020,169 156,778 40,880 138,359	2,379,327
FROM STATE/FEDERAL GOVERNMENT State Revenue Rooms & Meals Highway Block Grant Railroad Tax Department of Transportation Forest Land - Payment in Lieu of Taxes TOTAL STATE/FEDERAL GOVERNMENT	519,883 258,862 6,899 0 969	786,613
FROM OTHER GOVERNMENTS Albany and Eaton Solid Waste User Fee School Bus Maintenance for SAU 9 Albany and Eaton Recreation User Fee Precinct's Reimbursement for Garage Repairs Reimburse Fuel from Precincts and SAU 9 TOTAL OTHER GOVERNMENTS	100,876 76,892 73,135 3,135 14,400	268,438
RECEIVED FOR SERVICES Income From Departments Solid Waste Recycling, Fees and Fines TOTAL FOR SERVICES	170,926 179,557	350,483

OTHER SOURCES		
Sale of Town Property	63,169	
Interest on Deposits	10,252	
Court Fines	7,226	
Insurance Dividends	398	
Conservation	0	
Library	20,200	
Miscellaneous	8,611	
TOTAL OTHER SOURCES		109,856
REIMBURSE FROM FUNDS		
Capital Reserve Funds	1,436,859	
Trust Funds	110,861	
Performance Accounts	182,039	
Conservation	10,000	
Grants	168,105	
Revolving Funds	210,866	
TOTAL REIMBURSEMENTS		2,118,730
LINE OF CREDIT		
Tax Anticipation Notes	0	

\$38,532,880

TOTAL LINE OF CREDIT

TOTAL RECEIPTS

TOWN CLERK'S REPORT 1/1/18 - 12/31/18

14815	Auto Permits	\$2,019,231.76	REMITTED TO	TREASURER:
14064	Decals	42,192.00	January	\$198,426.64
367	Boats	6,484.50	February	\$172,792.62
268	Registration Hol	ders 268.00	March	\$190,126.83
875	Dog Licenses	4,894.00	April	\$174,295.14
1033	Vital Records	15,495.00	May	\$185,281.06
1038	Sub Vital Record	s 10,380.00	June	\$181,660.60
125	Marriage License	es 6,250.00	July	\$159,511.85
5	UCC Filings	1,980.00	August	\$188,720.62
872	License, Permit,	Fees 1,666.50	September	\$151,718.25
121	Parking Tickets	9,170.00	October	\$185,003.66
20	Bad Check Fees	790.00	November	\$148,725.60
31	Dog Fines	1,700.00	December	\$192,362.19
50	Copy Income	1,333.00		
8	Misc Income	38.75		
103	Notary Income	515.00		
4	Hales Location	6,236.55		
33799	TOTAL	\$2,128,625.06	TOTAL	\$2,128,625.06
	* State Revenue	716,726.07	* State Revenu	re 716,726.07
	TOTAL	\$2,845,351.13	TOTAL	\$2,845,351.13

^{*} These are the DMV fees collected by the Town of Conway for the State portion of motor vehicle.



Louise M. Inkell Town Clerk/Tax Collector

Respectfully Submitted,

Louise M. Inkell Town Clerk December 31, 2018

TAX COLLECTOR'S REPORT SUMMARY OF WARRANTS

1/1/2018 - 12/31/2018

DEBITS

	2018	2017 + PRIOR
UNCOLLECTED BALANCES 1/1/2018		
PROPERTY TAXES		\$1,712,697.86
LAND USE CHANGE		7,660.00
YIELD TAXES		1,180.00
TAXES COMMITTED THIS YEAR	\$31,257,252.00	4600400
LAND USE	47,609.00	16,394.00
YIELD TAX	57,969.00	5,628.00
EXCAVATION	35.12	21.80
COURT ORDERED	(77.76)	
EXCESS CREDITS	(77.76)	00 001 36
INTEREST COSTS	28,246.09	89,891.36
REFUNDS	38,043.39	
TOTAL DEBITS	\$31,429,076.84	\$1,833,473.02
	CREDITS	
REMITTED TO TREASURER		
DURING FISCAL YEAR:		
PROPERTY TAXES	\$29,771,652.35	\$1,139,863.40
LAND USE CHANGE	47,408.50	22,894.00
YIELD TAXES	55,167.00	5,789.00
EXCAVATION	35.12	21.80
INTEREST/COSTS	27,846.09	78,186.37
PENALTIES	400.00	11,704.99
CONVERSION TO LIEN		566,331.96
ABATEMENTS-PROPERTY	9,629.00	8,343.50
ABATEMENTS-LAND USE	150.00	
ABATEMENTS-YIELD TAXES	350.00	
UNCOLLECTED BALANCES 12/31/20	10	
PROPERTY TAXES	\$1,536,620.14	
LAND USE CHANGE	50.50	
YIELD TAXES	2,452.00	338.00
CREDIT BALANCES	(24,791.86)	330.00
CURRENT LEVY DEEDED	2,108.00	
TOTAL CREDITS	\$31,429,076.84	\$1,833,473.02
TOTAL CREDITS	331,429,070.04	\$1,033,473.02

TAX LIEN ACCOUNTS 1/1/2018 - 12/31/2018

DEBITS	2017	2016	2015 + PRIOR
UNREDEEMED PROPERTY TAX LIENS			
AS OF 1/1/2018	\$ -	\$376,321.81	\$296,167.69
LIENS INTEREST/COSTS REFUNDS	611,881.78 15,770.35	45,125.34	92,599.99
TOTAL DEBITS	\$627,652.13	\$421,447.15	\$388,767.68
CREDITS	*********	\$470.644.00	404047600
REMITTED TO TREASURER	\$226,053.00	\$170,611.00	\$240,476.02
ABATEMENT UNREDEEMED LIENS DEEDED INTEREST/COSTS	602.74 4,595.94 15,770.35	584.09 4,484.94 45,125.34	2,059.04 2,334.73 92,599.99
UNREDEEMED LIENS AS OF 12/31/2018 TOTAL CREDITS	380,630.10 \$627,652.13	200,641.78 \$421,447.15	51,297.90 \$388,767.68



Jolene Kowerdovich
Deputy Town Clerk/Tax Collector

Respectfully Submitted,
Louise M. Inkell
Tax Collector 12/31/2018

SCHEDULE OF TOWN OWNED PROPERTY As of December 31, 2018

	TOWN PROPERTY:		
215-82	Whitaker Homestead Barn*	\$	482,200
213 02	Contents**	,	192,000
215-83	Connie Davis Watson Park		200,500
218-41	Schouler Park		762,500
2.0	Equipment**		41,500
219-209	Depot Road Parking Lot		172,600
235-94	North South Road		57,600
244-1	Landfill		232,200
	Contents**		2,000
245-12	Redstone Park		5,200
252-1.01	Salt Shed on State Land		48,500
252-56	Old Town Dump		163,600
252-59.1	Police Station, Land and Buildings		845,700
202 37.1	Contents, Vehicles & Equipment**		625,315
253-17	Transfer Station		849,200
233 17	Contents, Vehicles & Equipment**		699,707
253-19	Transfer Station-Land next to		117,000
259-13	Conway Community Building		506,600
237 13	Contents, Vehicles & Equipment**		144,186
260-1	Town Hall, Lands and Buildings		391,600
200 .	Contents, Vehicles & Equipment**		48,555
260-45	Highway Department Land & Buildings		520,800
200 13	Contents, Vehicles & Equipment**		569,423
260-47	Highway Department Garage		305,700
265-129	Davis Park		322,300
200 127	Equipment**		165,000
265-131	Washington Street Park		48,600
267-11	Land on Mudgett Road		291,400
268-161	Town Beach		109,800
276-58	Conway Library, Land and Buildings		165,300
	Contents & Equipment**		381,350
	Payson Tucker Watering Trough**		10,000
	Swift River Covered Bridge**		387,000
Total	3		864,936
	SCHOOL PROPERTY:		
215-84	John Fuller School	\$ 3.	173,400
252-60	Kennett High School-Land & Building	, -,	118,100
252-61	Eagles Way Road		420,000
259-117	Pine Tree School		557,200
264-55	Ball Fields (Behind High School)		177,900
264-56	Old Dupont Lot		50,300
265-28	Kennett Middle School & Conway Elementary School	10	898,600
	Contents-all Schools**		490,000
	Vehicles-all Schools**		000,000
Total			385,500
		,,	,

OTHER PROPERTY AND EQUIPMENT

Content	5 111	Lesstian	Assessment
202-42 Abenaki Land 66,100 203-21 Gravel Pit (Madison) 40,200 203-31 Crown Ridge Road 34,700 204-12 Crown Ridge Road 34,700 204-23 Hurricane Mt. Road 10,700 204-3 Hurricane Mt. Road 739,100 205-1 Common Land-Hurricane Mt. Road 400,000 205-1 Common Land-Hurricane Mt. Road 400,000 214-31.1 Whitaker Woods 62,500 214-31.2 Whitaker Woods 85,000 215-106 Whitaker Woods 85,000 215-33 Shedd Woods 346,700 215-6 River Road-Hussey Field 6,700 215-8 Pequawket Foundation-River Road 89,500 218-27 Smith Allard Property 32,000 218-27 Smith Allard Property 32,000 218-31 1/2 Interest with North Conway Community Center 81,500 218-31 1/2 interest with North Conway Country Club 6,250 219-311 Snait Land 67,300	Parcel Id	Location Town Forest Workstor Hill	
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251-81 48 E Road-Transvale Acres 2,900	251-80		
251.02 0.00 LT LA	251-81	48 E Road-Transvale Acres	
	251-93	8 G Road-Transvale Acres	2,900

Town of Conway, NH

251-94	66 D Road-Transvale Acres	2,900
251-98	D Road-Transvale Acres	2,900
252-58	Canoe Launch & Picnic Area	50,600
253-18	Wm G Duprey & Sons Land-East Conway	52,400
254-119	East Conway Road	68,300
255-6	Common Lands-East Conway Road	166,400
258-19	Rebecca Lane-River Access	11,500
265-111	Chataque Lane Land	30,200
265-83	Hillside Ave & Muster Road	58,300
268-2	Walker's Pond Conservation Land*	1,600
268-3	Conway Lake Dam	48,000
268-63	North Pines Road	33,100
276-186	Camann, Michael	1,100
276-187	Feero Jesse L. & Artyth, Alderette	1,100
276-206	Opolski, Richard & Cheryl	15,900
276-207	Wagner, Edward	7,900
276-211	Carroll County Real Estate Dev. LLC	16,000
276-212	Pequawket Drive	4,100
276-220	Irma Lane-Pequawket Pond	8,000
276-224	Donald D & Dorothy Fitch	20,000
276-225	Sellers-Hill, Rebecca E.	600
276-229	McBurney Jr., Edward H.	700
276-249	Quint Street	30,500
277-10	Conley, Paul K. & Claire A.	3,000
277-108	Duffy, James P. & Nixon, William J.	7,900
277-113	Morley, John	15,800
277-114	Brault, Michel	15,900
277-117	Zuk, Michael & Sophie Estate of	8,200
277-118	Zuk, Michael & Sophie Estate of	7,900
277-119	Pequawket Drive	8,000
277-18	Galvin, Gregory & Joan	2,100
277-220	West Main Street	200
277-28	Cox, James	700
277-288	West Main Street	26,800
277-40	Sharp, Irwin S.	700
277-46	Butters, Jason	1,400
277-51	Giarraputo, Guiseppe S. & Boulet, Dennis Felice & Maria Elena	
277-54	Birkbeck, Donald	12,500
277-67	Farren, Edward P. & Marie F.	700
277-68	Brooks, Suzy A.	700
277-69	Megyesy, John E. & Rosalie A.	5,900
277-9	Smith, Ronald W.	1,300
278-10	Maurer, David H.	11,700
278-15	Sharp, Irwin S.	800
278-16	G Street	1,300
278-17	Feingold, William S.	700
288-13	Eaton Rd	42,400
296-5	Turn Around-Crown Hill	25,400
	Fencing**	3,000
	Post Lights** Washington Stroot Fountain**	114,600
Total	Washington Street Fountain**	5,000
Total *	Under Current Use	\$4,966,150
**	Under Current Use	duos
	Estimates are for insurance purpose only, not replacement va	liues

LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

Parcel Id	Last Known Owner	<u>Assessment</u>
215-34.007	Yudelove, Eric S. & Dian M.	\$185,100
216-10	Flaherty, Mary T.	34,400
219-254.013-17	Essex Mortgage Trust-5 Development Rights	60,000
223-33	Labrie Emmanuel F.	49,900
225-20.002	Bauer, Scott M.	116,500
231-124	Owner Unknown	1,400
245-35	Schofield Jr. Richard C.	52,800
251-149.3	Owner Unknown	600
252-46	Hally Micheal J.	110,000
266-119	Poliquin, Carrier & Rice Assoc.	
019-044	Development Rights for 26 Units @ Conway Heights	312,000
272-41	Wall David F.	11,700
272-42	Wall David F.	12,000
276-227	Puglia, Shawn P.	1,500
277-36	Marchioni, Mary E. State of	600
277-38	Carey, Eileen M. & Richard J.	5,800
277-104	Richardi, Richard	7,800
Total		\$922,700

CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2018 REPORT OF THE TRUST FUNDS OF THE TOWN OF

	Total of Principal & Interest	840.00	3,191.15	102.20	1,620.99	310.40	1,957.94	413.12	326.09	715.44	7,154.70	2,208.67	646.86	204.44	8,172.63		907.76	670.78	667.87	466.30	13 656 24	6,540.73	206.77	2,560.32	1,518.65	1,372.00	715.44	000.33	865.69	255.35	432.63	107.34	829.33	1,745.59	2,269.29	10101	511.68
	Int. Income Bal. @ End of Year	790.00	2,497.94	2.20	1,320.99	10.40	1,557.94	102.20	26.09	15.44	5,954.70	1,208.67	346.86	4.44	6,913.81		617.76	370.78	167.87	167.66	12 656 24	5,984.71	6.77	60.32	1,218.65	1,072.00	15.44	100.35	515.69	5.35	32.63	7.34	46.97	1,245.59	1,769.29	201 04	11.68
ME	Withdrawal From Income				80.00		20.00				80.00	80.00	40.00		320.00		;	80.00	30.00	00.00	50.00	120.00			40.00	40.00		0000	80.00					240.00	160.00	00.00	00:00
INCOME	Interest	9.83	37.35	1.20	18.97	3.63	22.92	4.84	3.82	8.37	83.74	25.85	7.57	2.39	95.65	:	10.62	7.85	7.82	5.40	159.83	76.55	2.42	29.97	17.77	16.06	8.37	7.03	10.13	2.99	2.06	1.26	9.71	20.43	26.56	2 6.4	5.99
	Int. Income Bal. @ Beg. of Year	780.17	2,460.59	1.00	1,382.02	6.77	1,555.02	97.36	22.27	7.07	5,950.96	1,262.82	379.29	2.05	7,138.16		607.14	442.93	190.05	109.60	12 546 41	6,028.16	4.35	30.35	1,240.88	1,095.94	7.07	93.32	585.50	2.36	27.57	80.9	37.26	1,465.16	1,902.73	256 20	5.69
	Principal Bal. @ End of Year	50.00	693.21	100.00	300.00	300.00	400.00	310.92	300.00	700.00	1,200.00	1,000.00	300.00	200.00	1,258.82		290.00	300.00	500.00	300.00	1 000 00	556.02	200.00	2,500.00	300.00	300.00	700.00	270.00	350.00	250.00	400.00	100.00	782.36	200.00	200.00	00 000	500.00
PRINCIPAL	Principal Withdrawals																																				
	New Funds Added																																				
	Principal Bal. @ Beg. New Funds of Year Added	20:00	693.21	100.00	300.00	300.00	400.00	310.92	300.00	700.00	1,200.00	1,000.00	300.00	200:00	1,258.82		290.00	300.00	500.00	30000	1 000 00	556.02	200.00	2,500.00	300.00	300.00	700.00	200.00	350.00	250.00	400.00	100.00	782.36	500.00	500.00	00 000	500.00
		Bean/West Side 50.00	41	Center Conway 100.00		_		Center Conway 310.92	Center Conway 300.00	Center Conway 700.00	Center Conway 1,200.00	Center Conway 1,000.00	Center Conway 300.00	Center Conway 200.00	Center Conway 1,258.82		_			Centel Collway 350.00	-	_		, 2									Center Conway 782.36	Center Conway 500.00	Center Conway 500.00	OO OOC	
	Principal Bal. @ Beg. of Year		Bean/West Side	Center Conway	ELL Center Conway	IST Center Conway	Center Conway	Center Conway		Center Conway	Center Conway 1	LIAM E. Center Conway 1					Center Conway	Center Conway		Center Collway	Center Conway	Center Conway	Center Conway	N, ROBERT Center Conway 2	Center Conway	Center Conway	ACONE Center Conway	.r center conway	Center Conway	Center Conway	.D Center Conway	Center Conway	V. Center Conway		Center Conway		Center Conway

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ŀ	Principal & Interest	498.04	511.09	1,606.49	438.90	408.82	1,781.45	686.33	6,156.08	638.05	495.42	1,315.91	102.20	1,548.46	1,073.34	102.20	153.29	199.01	102.20	1,541.61		1,022.06	4,893.04		153.29	32,314.27	485.98	204.84	512.11	2,210.15	14,702.61	2,566.13	2,865.43	793.56	102.20		4,671.72	1,932.70	011 42	927.12	\$211,337.24
	Bal. @ End of Year	98.04	11.09	1,371.49	338.90	8.82	981.45	286.33	5,156.08	238.05	295.42	1,015.91	2.20	1,448.46	673.34	2.20	3.29	4.35	2.20	1,441.61		22.06	4,393.04		3.29	27,314.27	435.98	4.84	12,11	1,692.57	652.48	2,234.13	2,565.43	707.77	2.20		3,977.80	1,632.70	511 43	127.12	\$135,893.44
INCOME	Withdrawal From Income																																								\$3,360.00
INC	Interest	5.83	5.98	18.80	5.14	4.78	20.85	8.03	72.05	7.47	5.80	15.40	1.20	18.12	12.56	1.20	1.79	2.33	1.20	18.04		11.96	57.27		1.79	378.23	5.69	2.40	5.99	25.87	172.08	30.03	33.54	9.29	1.20		54.68	22.62	10.67	10.85	\$2,473.50
	Bal. @ Beg. of Year	92.21	5.11	1,352.69	333.76	4.04	09'096	278.30	5,084.03	230.58	289.62	1,000.51	1.00	1,430.34	. 660.78	1.00	1.50	2.02	1.00	1,423.57		10.10	4,335.77		1.50	26,936.04	430.29	2.44	6.12	1,666.70	480.40	2,204.10	2,531.89	698.48	1.00		3,923.12	1,610.08	25 003	116.27	\$136,779.94
	Bal. @ End of Year	400.00	200.00	235.00	100.00	400.00	800.00	400.00	1,000.00	400,00	200.00	300.00	100.00	100.00	400.00	100.00	150.00	194.66	100.00	100.00		1,000.00	200.00		150.00	5,000.00	20.00	200.00	200.00	517.58	14,050.13	332.00	300.00	85.79	100.00		693.92	300.00	700 00	800:00	\$75,443.80
PRINCIPAL	Principal Withdrawals																																								\$0.00
	New Funds Added																																								\$0.00
	Principal Bal. @ Beg. of Year	400.00	500.00	235.00	100.00	400.00	800.00	400.00	1,000.00	400.00	200.00	300.00	100.00	100.00	400.00	100.00	150.00	194.66	100.00	100.00		1,000.00	de 500.00		150.00	5,000.00	20.00	200.00	200.00	517.58	14,050.13	332.00	300.00	85.79	100.00		693.92	300.00	7 400 00	800.00	\$75,443.80
	Cemetery Location	Center Conway	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Deering/West Side	Dinsmore/	North Conway	Dinsmore/West Side	District 7 Near	School House	Intervale	Intervale	Kearsarge	Kearsarge	Kearsarge	Modock Hill	North Conway	North Conway	Redstone	Shackford Farm	Wentworth/	East Conway	West Side	Webster Jones	of days for a days and a days a days and a days a days and a days a days and a days and a days and a days a days a days and a days a	1
	Cemetery Trust Fund	WHITAKER, GUY/IDA	BALLOU, CHESTER	BANFILL, MARY	BEMIS/TAYLOR	BERRY, ELVERTON C.	FARRINGTON/SEABURY	FEIN , DOROTHY M.	FINNEMORE/HALE	MACY, HAROLD B.	PAUL, HIRAM J.	POTTER, JOHN	ROBERTSON, EMMA	ROBERTSON, SAMUEL	SANTAMARIA, NICHOLAS	SHACKFORD, J. FRED	TASKER, FRANK	THOM, RICHARD B.	YOUNG, IRWIN W	ATKINSON, EMMA	DINSMORE, ANDREW		RUSSELL, ANN R.	DINSMORE, ANDREW		DINSMORE/WILL	EASTMAN, MYRON	BROOKS, ARTHUR	CODY, HENRY/GLADYS	NUTE, CHARLES W.	DREW FAMILY FUND	KENISON, ARTHUR	WAGG, GEORGE A.	MEETING HOUSE HILL	SHACKFORD, SAMUEL	WENTWORTH, RALPH		DAVIS, FRANK W.	OSGOOD/THOMAS	CHANN, STEPHEN & JOANNE	
	Creation Date	1/24/68	6/12/76	4/3/22	11/9/36	10/26/75	7/10/79	1/20/75	8/20/69	2/21/75	12/27/61	10/29/51	12/24/44	11/29/32	5/29/84	11/3/41	6/26/47	9/5/34	2/5/46	5/19/26	9/10/71		12/5/33	10/2/08		10/24/69	1/29/73	7/2/25	11/10/93	6/21/51	7/1/99	1/3/47	10/29/51	7/1/24	9/5/34	8/21/73		10/23/43	8/16/22	9/21/06	

Income Grand Total Balance Principal End of Year and Interest									
Expend									\$0.00
Income	385.56	9.27	94.36	65.69		111.46	114.36	1168.36	\$1,946.06
Income Balance Beginning of Year	657.56	-28.93	856.82	2,657.83		441.12	167.80	965.02	\$5,717.22
Principal Balance End of Year	32,000.00	664.39	7,135.64	2,652.28		9,000.00	9,519.00	100,963.00	\$161,934.31
Withdaw		200.00						3,000.00	\$3,500.00
New Funds								6,305.00	\$6,305.00
Principal Balance Beginning of Year									\$159,129.31
Date of Name of Creation Trust Fund	SEIDENSTUECKER SCHOLARSHIP	LEON HARRIMAN SCHOLARSHIP	RODENHISER SCHOLARSHIP	M.A. GOLDMAN ENCOURAGEMENT	JASMINE STEELE	MEMORIAL SCHOLARSHIP	ART WALKER SCHOLARSHIP	DAMON O'NEAL SCHOLARSHIP	SCHOLARSHIP TOTALS
Date of Creation	7/21/01	4/26/06	4/26/06	9/11/9	12/21/06		2/5/09	60/9//	

Town of Conway, NH

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	Grand	Prin. & Int.	233,602.55	(00:00)	65,671.19		30,603.60		114,732.71	3,764.79	47,260.33		147,904.44		252,375.74	45,453.97		5,047.20	59,005.62		2,984.41	4,399.16	28,570.65	183,178.05	206,172.26	227,452.14	138,409.63	78,813.34	548,902.24	53,402.44	734,503.26	35,050.05		173,944.66	101,856.29	96,325.11	2,912.96
	Income Bal. End	of Year	23,695.89	3,692.62	3,069.51		1,105.06		3,113.06	172.85	682.33		2,381.04		4,240.12	453.97		47.20	1,005.62		184.41	4,399.16	12,570.65	29,251.05	13,693.26	36,135.28	3,346.63	2,813.34	11,039.92	2,930.65	15,183.60	906.80		3,673.00	1,733.29	5,378.58	912.96
ME		Expend																				200.00															
INCOME		Income	2393.23	259.04	1254.83		469.23		1761.98	75.57	481.26		1696.41		2963.85	448.49		47.20	624.03		124.73	62.55	333.36	2137.35	2405.66	2653.95	1429.49	734.11	5229.83	498.28	7820.61	408.97		2282.53	1163.04	911.77	33.99
	Income Bal. Beg.	of Year	21,302.66	3,433.58	1,814.68		635.83		1,351.08	97.28	201.07		684.63		1,276.27	5.48		0.00	381.59		59.68	4,536.61	12,237.29	27,113.70	11,287.60	33,481.33	1,917.14	2,079.23	5,810.09	2,432.37	7,362.99	497.83		1,390.47	570.25	4,466.81	878.97
	Principal Bal. End	of Year	209,906.66	(3,692.62)	62,601.68		29,498.54		111,619.65	3,591.94	46,578.00		145,523.40		248,135.62	45,000.00		5,000.00	58,000.00		2,800.00	00:00	16,000.00	153,927.00	192,479.00	191,316.86	135,063.00	76,000.00	537,862.32	50,471.79	719,319.66	34,143.25		170,271.66	100,123.00	90,946.53	2,000.00
PRINCIPAL		Withdraw		159,035.77	295,000.00		55,000.00		47,600.50	3,200.00			3,989.00		12,000.00						10,000.00	1,800.00												134,094.04		8,227.08	
	New	Funds	35,000.00						4,000.00		30,000.00		21,667.00		20,628.00	35,000.00		5,000.00	8,000.00		3,000.00						30,000.00	30,000.00	190,000.00	20,186.80	121,244.50			75,000.00	4,114.00	26,000.00	
	Principal Bal. Beg.	of Year	174,906.66	155,343.15	357,601.68		84,498.54		155,220.15	6,791.94	16,578.00		127,845.40		239,507.62	10,000.00		00.00	50,000.00		9,800.00	1,800.00	16,000.00	153,927.00	192,479.00	191,316.86	105,063.00	46,000.00	347,862.32	30,284.99	598,075.16	34,143.25		229,365.70	00'600'96	73,173.61	2,000.00
	Name of	Trust Fund	CENTER CONWAY FIRE	CONWAY VILLAGE SIDEWALKS	CVFD FIRE & RESCUE	CVFD WATER & SEWER	EQUIPMENT	CVF WATER SYSTEM	IMPROVEMENTS	CVFD PEQUAWKET PARK	CVF - Building Maintenance	CVFD Sewer Equipment	Expendable Trust Fund	CVFD Sewer Debt Service	Expendable Trust Fund	CVF - Ambulance	CVFD - Sewer Projects and	Maintenance	EAST CONWAY FIRE EQUIPMENT	EAST CONWAY FIRE BLDG	MAINTENANCE	KEARSARGE LIGHTING	KEARSARGE LIGHTING	NC RATE STABILIZATION	NC WATER	NC SEWER	N CON SWR VEH/EQUIP	N CON WTR VEH/EQUIP	NCWP FIRE EQUIPMENT	NCWP WATER INFRASTRUCTURE	NCWP SEWER INFRASTRUCTURE	NCWP FIRE EMERGENCY FUND	NCWP UNCOMPENSATED	ABSENCES	NCWP ENERGY UPGRADES	REDSTONE FIRE EQUIPMENT	REDSTONE FIRE LEGAL
		Entity	Center Conway Fire	Conway Village Fire District	Conway Village Fire District	Conway Village Fire District		Conway Village Fire District		Conway Village Fire District	Conway Village Fire District	Conway Village Fire District		Conway Village Fire District		Conway Village Fire District	Conway Village Fire District		East Conway Fire	East Conway Fire		Kearsarge Lighting Precinct	Kearsarge Lighting Precinct	North Conway Water Precinct		North Conway Water Precinct	Redstone Fire	Redstone Fire									
	Date of	Creation	6/2/94	2008	1998	3/10/15		1995		4/10/10	3/11/14	3/8/16		3/8/16		3/15/17	3/13/18		2007	2004		5/17/94	12/3/90	2/2/05	2/2/05	2/2/05	1/1/06	1/1/06	3/1/08	3/1/08	3/1/08	3/1/08	3/1/13		3/1/13	12/31/96	12/31/96

Town of Conway, NH

					PRINCIPAL			INCOME	ME		
Date of Creation	Entity	Name of Trust Fund	Principal Bal. Beg. of Year	New Funds	Withdraw	Principal Bal. End of Year	Income Bal. Beg. of Year	Income	Expend	Income Bal. End of Year	Grand Total Prin. & Int.
8/16/95	SAU#9	SCHOOL BLDG MAINTENANCE	284,605.00			284,605.00	2,667.89	3391.52		6,059.41	290,664.41
12/22/89	SAU #9	CONWAY SCHOOL DIST									
		VOCATIONAL EQUIPMENT	8,000.00			8,000.00	8,159.10	190.78		8,349.88	16,349.88
6/16/03	SAU #9	MWV CAREER/TECH EQUIPMENT	12,500.00			12,500.00	2,333.92	175.13		2,509.05	15,009.05
4/10/07	SAU #9	KHS FACILITIES MAINTENANCE	473,278.48	54,443.00		527,721.48	6,289.64	6226.83		12,516.47	540,237.95
4/10/07	SAU#9	KENNETT MIDDLE SCHOOL	170 060 00	00 200 71		00 200 201		010100		1 400 4	17071
4/10/07	SAII #9	FI FMENTARY SCHOOLS	00.000,071	00.000,71		107,946.00	2,000.53	27.10.10		1 4,224.5	192,170.51
6000		MAINTENANCE	89,100.00	00.006,6		00.000,66	1,067.65	1167.27		2,234.92	101,234.92
8/1/08	SAU #9	SPECIAL EDUCATION	400,000.00			400,000.00	4,210.18	4772.07		8,982.25	408,982.25
8/1/09	SAU#9	SCHOOL BUSES	47,006.00			47,006.00	587.02	561.88		1,148.90	48,154.90
12/8/92	Town	CRF LANDFILL EXPANSION	222,322.46	1.00		222,323.46	1,784.12	2645.79		4,429.91	226,753.37
2/8/92	Town	CRF LANDFILL CLOSURE	1,498,003.00			1,498,003.00	326,829.13	21543.83		348,372.96	1,846,375.96
2/29/94	Town	CRF HIGHWAY EQUIPMENT	234,509.54	310,000.00	433,358.00	111,151.54	766.39	2933.59		3,699.98	114,851.52
2/31/96	Town	EXPEND TF PEG									
		CABLE TELEVISION	73,425.50	75,000.00	110,860.62	37,564.88	23,156.45	972.80		24,129.25	61,694.13
12/29/94	Town	CRF SOLID WASTE EQUIPMENT	75,834.44	135,000.00	210,834.44	0.00	12,502.79	1566.72	13,665.56	403.95	403.95
/20/98		CRF INFRASTUCTURE									
		RECONSTRUCTION	14,242.76	850,000.00	635,092.93	229,149.83	3,489.46	27777.87		6,267.33	235,417.16
12/4/05	Town	CRF MAINT TOWN BLDGS &									
		FACIILITIES	258,470.95	54,125.00	82,815.52	229,780.43	19,996.36	3148.59		23,144.95	252,925.38
12/7/05	Town	WILDFIRE EXPENDABLE TF	5,580.00			5,580.00	826.90	75.64		902.54	6,482.54
12/6/06	Town	CRF POLICE VEHICLES	30,285.75	70,000.00	55,592.00	44,693.75	752.61	448.38		1,200.99	45,894.74
/1/12	Town	CRF PARKS DEPT VEHICLES &									
		EQUIPMENT	20,181.04	1.00	5,500.58	14,681.46	126.55	192.55		319.10	15,000.56
1/14/15	Town	EXPTRUST - TOWN EARNED									
		BENEFITS	30,000.00			30,000.00	198.03	356.52		554.55	30,554.55
		EXPENDABLE TRUST FUNDS 7	7,453,797.95	2,234,396.30	2,264,000.48 7,424,193.77	7,424,193.77	565,057.03	96,071.28	13,865.56	647,262.75	8,071,456.52

ASSESSOR

It's been over a year now since I took over the helm of the great assessing vessel. Along with the help of my excellent first mate, Corie Hilton, it has been fairly smooth sailing with only a few waves here and there.

2018 saw a year of growth in the residential market with an average sale price of \$246,538 up 16% from last years' \$211,796. Single family home sales were nearly identical at 142 but new construction was down from 63 in 2017 to 25 in 2018. The number of new manufactured homes in parks went from 10 to 9. Valid condominium sales were also down from 98 in 2017 to 52 in 2018 with an average sale price of \$174,890 which is a 3% increase over 2017. Once again, we had only a small sampling of residential land sales, 16 valid sales with an average sale price of \$49,294 and a median sale price of \$50,500 down slightly from 2017's \$52,500.

The commercial sector saw an increase of \$7,096,386 in new construction. This included the completion of Settlers Street Side and the new Michaels and PetSmart stores. Even though a building permit has been issued for the former Fandangles's site, not much is expected to be on site by April 1st. Market Basket is still ongoing and the new Adult Day Care Center going up at 987 East Main Street should be nearly complete by the 1st but will be tax exempt. While there is some activity in the commercial sector, I do not anticipate any major new construction to be completed by April 1, 2019.

2019 is a revaluation year for the Town of Conway and we will be adjusting assessments to market sometime over the summer and the results will be reflected in the fall 2019 tax bills. If the current trend holds, we might be looking at somewhere around a 20% increase in residential property assessments. Unfortunately, the commercial properties are not enjoying the same increase in values and this will result in a shift of the tax burden from the commercial properties to the residential properties. How much of a shift remains to be seen. Hold on tight, looks to be rough waters ahead!

Sincerely,

Dale B. Schofield

Assessor



Corie Hilton Assessing Clerk

Lynore Wagner Recreation Department Administrative Assistant

2018 CONWAY TAX RATES

-0.87% -0.62% -0.67% -2.51%

\$21.74 \$21.59 \$20.92 \$20.64 \$22.13 \$22.75

> \$1.82 \$1.15 \$0.87 \$2.36 \$0.62 \$1.10

> > **NORTH CONWAY WATER**

KEARSARGE LIGHTING*

NON-PRECINCT FIRE

NET

TOTAL

9

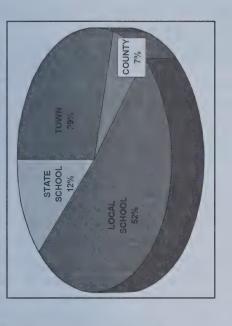
PRECINCT

CONWAY VILLAGE FIRE

EAST CONWAY FIRE CENTER CONWAY FIRE

REDSTONE

PRECINCI RATE



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Kearsarge	
Note:	rates.

	2018 TAX	2017 TAX	%	% OF TOTAL
DISTRICT	RATE	RATE	CHANGE	RATE
TOWN	\$5.86	\$5.76	1.74%	29.64%
COUNTY	\$1.35	\$1.46	-7.53%	6.83%
SCHOOL (LOCAL)	\$10.21	\$10.31	%26.0-	51.64%
SCHOOL (STATE)	\$2.35	\$2.45	-4.08%	11.89%
BASE RATE	\$19.77	\$19.98	-1.05%	100.00%

DEADLINE TO APPLY: APRIL 15th PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS

VETERAN SERVICE EXEMPTION: RSA 72:28-36

Amount=\$500 Regular Veteran, \$2000 Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must have served not less than 90 days on active service in the armed forces of the US and was honorably discharged, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:39-a

Must be a resident of NH for at least three years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$28,000 or if married \$37,000.

Asset limitation of \$77,000, excluding the value of residence. Amount of exemption:

65-74 years of age: \$37,500 75-80 years of age: \$60,000 80 years or older: \$75,000

The applicable amount is deducted from the assessed value of property before tax is figured.

EXEMPTION FOR THE DISABLED: RSA 72:37-b

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption: \$37,500 deducted from the assessed value of property before tax is figured. Adopted 4/8/2008

BLIND EXEMPTION RSA 72:37

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000* deducted from his/her residential real estate equalized. *Adopted 3/9/1993

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981*

WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981*

WOODHEATING ENERGY SYSTEM: RSA 72:69 ADOPTED 3/10/1981*

CURRENT USE ASSESSMENT: RSA 79-A

RESIDENTIAL USE ASSESSMENT: RSA 75:11 (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/INDUSTRIAL ZONE)

^{*}Exemption shall be in an amount of 100% of the cost of said energy system.

BUILDING INSPECTOR/CODE ENFORCEMENT

The year, 2018, showed significant growth in commercial construction over 2017, the number of permits issued is up slightly and the dollars received for these permits is up considerably.

The total number of new single-family homes constructed within the Town of Conway in 2018 was twenty-five (25) with one (1) new duplex. In 2017 we had twenty-four (24) new homes and five (5) new duplexes.

Commercial construction shows the total number of permits for commercial activity is below last year's numbers.

2018: 103 commercial permits 2017: 83 commercial permits

We issued a total of 406 building permits in 2018 for residential and commercial combined, this is slightly higher than the 393 issued the previous year of 2017.

Residential and commercial permits for 2018 show an estimated assessment value for the completed work at just over \$32.127 million dollars which is up from last year's total for 2017 of \$21.883 million dollars.

The fees paid to the town to obtain these permits for 2018 totals \$156,934.39 up significantly from the fees paid for last year (2017) of \$84,739.02.

There are several larger projects, either underway or proposed, for the upcoming year. This has the potential to be another good year.

I have served as building inspector since 1999 and still enjoy my position with the Town and look forward to more.

Respectfully Submitted,
David S. Pandora
Building Inspector/
Code Enforcement Official

CODE COMPLIANCE OFFICER

Code Compliance mainly involves the administrative processing of Sign Permits, Zoning Permits and Temporary Event Permits. Once a permit is submitted - it is reviewed and if it fits within the existing ordinance or if the property has "grandfathered" status, it is approved. If not, the applicant is advised of the issue and either the application is modified so it is compliant or it may be appealed to the Zoning Board of Adjustment.

Code Compliance also involves responding to complaints and/or observed violations of the Zoning ordinance and Site Plan regulations. Most of these instances are brought into compliance voluntarily or if need be, may also be appealed to the ZBA. In rare cases they result in legal action being taken.

In 2018 Sign Permit applications were up slightly and most of the other applications remained steady. The biggest increase was in "Temporary Event" permits because of the growing popularity of food trucks. This permit was a way they could set up temporarily (with conditions) on existing commercial property for a maximum of 14 days per calendar year. Another avenue available for longer term/seasonal locations of food trucks is through the "small undertakings" section of the Site Plan Review regulations. If the resulting changes to the site meet the requirements - Planning and Zoning staff may approve the Zoning Permit application without a formal Site Plan review required.

We encourage you to use the Planning and Zoning Dept. as a resource for any questions you may have concerning Conway's Zoning ordinance and Site Plan Regulations.

Regards,

Jim Yeager Code Compliance jyeager@conwaynh.org

EMERGENCY MANAGEMENT DIRECTOR

My name is Matthew Leavitt and I took over as the Emergency Management Director (EMD) from George Walker in 2018. For the three years previous, I had been working in the capacity of the assistant EMD. Last year, I was fortunate enough to have Linda Burns take over the assistant EMD position and has been a great help for me and the Town of Conway since. Over the last few years we have had continued issues with the river flooding and roads having to be closed. We will continue to try to keep everyone informed when the risk of flooding or other natural disasters that we might encounter. Just as a reminder, when there are roads flooded, please do not drive across the water. We see this problem every year. As the saying goes, "turn around don't drowned."

Currently, we are working on the renewal of our Hazard Mitigation plan which is a plan that requires updating every five years to remain eligible for federal aid during a declared natural disaster. Starting next year, the Emergency operations plan for the town will undergo its every 5 year review. I will be glad to accept help from anyone who is interested when the time comes.

As always, please continue to remain prepared for the events such as long term power outages or for the flooding on the rivers. We will continue to keep people updated on the towns Facebook page for Emergency Management, and will be working with trying to implement the code red app to help inform the public of events as best we can. To find this page you can search "Town of Conway, New Hampshire Emergency Management" on Facebook. If anyone has any questions or would like to discuss any matters please email me at mleavitt@conwaynh.org.

Thank you and have a safe 2019.

Matthew Leavitt Town of Conway Emergency Management Director



Matthew Leavitt Emergency Management Director



Linda Burns Assistant Emergency Management Director

GENERAL ASSISTANCE OFFICER

I would describe 2018 as a year of relationship building, networking and training. Caseloads remained low, work opportunities were abundant and affordable long-term housing, scarce.

On January 8th, Krista Day joined our team. We worked together throughout the year to ensure that she was quickly and appropriately trained to cover for this department in my absence. The Town Manager, Krista and I use a team approach to fulfill our collective roles. They have been and continue to be supportive of my department and goals.

Reflecting on accomplishments makes me eager to share plans for 2019 but since this is about 2018, we will focus on statistics instead. I think you will be pleased. While we budgeted for \$60,000, we only spent \$25,000 leaving around \$35,000 untouched! These figures are attributed to 4 long term clients becoming self-sufficient again along with insufficient affordable housing, the good work of other service providers, plentiful employment and more. We received 18 reimbursement payments totaling **\$7,315.06** that ranged between \$20.00 and \$3,845.09. Sources of reimbursement were towns, liens, and individual payments. If subtracted from what we spent, your contribution for direct service in 2018 would be approximately \$17,700! I believe these numbers are also affected by my longevity, reputation and consulting work that minimizes the demand for local welfare.

Of the 50 vouchers issued, 36 were for housing, followed by electricity and heat. We had just one temporary housing vendor in Conway who consistently provided temporary housing to clients. This is a problem especially during peak tourist weeks. Transportation here, like other rural areas, are limited. Clients cannot become self-sufficient if they cannot get around. If I had a wish, it would be to create a transportation fund for things like repairs, maintenance, and other vehicle expenses that are often the only barrier between dependency and self-sufficiency. This is an unmet gap in the system. If you or someone you know shares this observation and wants to help, feel free to call to start that discussion.

Finally, there comes a point where we question whether to continue or change careers. People frequently say "I couldn't do your job" or they ask "How do you do this?" and "How have you done it for so long?" I've come to realize that when people are at rock bottom and desperate, they become real people. The masks come off, filters are removed and things get real very quickly. They share who they are at their core and since I value authenticity, I love working

Town of Conway, NH

with them and having their trust to be a part of resolving their crisis. In fact, am so grateful to have had the opportunity to learn from them and share what I know. There is nothing monotonous about this work so it is never dull or boring, especially alongside Tom and Krista! Every day is new, every case is different and there is never a day without a challenge. Since 1999, I have never felt so supported, respected and appreciated by this community as I do today. Thank you all for entrusting me to continue this work.

Respectfully Submitted, BJ Parker General Assistance Officer

HEALTH OFFICER

The position of Health Officer for the Town of Conway is sometimes demanding and other times very slow. I receive and respond to calls for service relating to living conditions within rental properties, septic problems, restaurant complaints, bed bug concerns, tenant landlord problems and a number of mold and domestic animal issues.

This year the main problems have been mold, bed bugs and waste.

The Triple E (Eastern Equine Encephalitis) and the WNV (West Nile Virus) continue to be of concern and will be watched again this upcoming year.

The State of NH DHHS (Department of Health and Human Services) and the CDC (Center for Disease Control and Prevention) are very good at keeping us informed about upcoming concerns and supplying this office with standards to follow regarding the Emergence and Spread of Antibiotic Resistant Infections among other issues.

Each year I conduct numerous inspections for daycares and home inspections for foster care applicants as well as public school inspections.

I look forward to serving next year (2019) as Health Officer for the Town.

Respectfully Submitted,

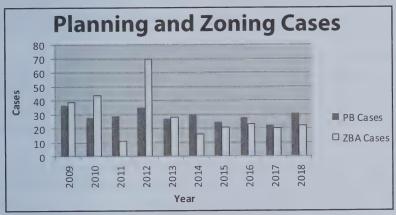
David S. Pandora Health Officer

PLANNING DIRECTOR

2018 was a quiet year for development. Even the anticipated Market Basket that was proposed for the old Drive-In seems abandoned. For Market Basket fans, take heart; the same developer has been granted a Conditional Approval for an alternative site near Settlers' Green Barnes Road. But don't get too excited. An abutter has tied this up in the Courts so it's not likely to commence construction anytime soon. There finally was some construction activity at the former Fandangles' site. The proposed Home to Suites by Hilton and a not yet disclosed restaurant commenced construction late in the year. I expect winter will slow this project somewhat but at least something is happening and that dusty vacant lot will appear a bit more loved in the not too distant future.

The construction of the adult daycare facility on East Main Street is well under way along with an accessory solar garden that should produce much of its electricity needs. Solar seems to be getting a foothold as costs for the devices are falling and becoming more competitive with fossil fuels. The trend for redeveloping underutilized sites continues. And there appears to be a continued focus on facilities for our aging population. Concerns related to housing affordability and choice is also becoming more pronounced in this area. The Town's regulations have provided for many housing opportunities however the developers still don't see enough profit in developing moderately priced homes.

The Zoning Board of Adjustment considered 22 appeals. 18 were granted one was denied and three were withdrawn. None of the decisions were appealed to the Superior Court. The Planning Board considered 31 applications. They all were either granted or conditionally approved.



2019 is going to be an interesting year. Continuing construction activities, pending developments and litigation are likely to keep us all stimulated. I am hopeful that the economy will recover from the recent turmoil and uncertainty.

Thomas B. Irving Planning Director

POLICE CHIEF AND POLICE COMMISSION

The Conway Police Department saw the retirement of Lt. George B. Walker in June. George started his career at the department in 1993 after serving in the U.S. Army. George was born and raised in Fryeburg, Maine and attended Fryeburg Academy. He served in many capacities to include patrol, patrol sergeant and Lieutenant while also serving as the department's firearms instructor. We wish George a happy retirement and say "thank you" for a long, distinguished career.

The department also saw the resignation of our long time prosecutor Janet Subers. Janet was with the department for 8 years and graciously served the residents of the Town of Conway. Janet left the department after being confirmed as a Judge for the State of New Hampshire. We also want to thank Janet for serving the Town for 8 years and wish her well.

With the two openings, the department was able to hire two new employees for our patrol division. First we were able to hire Morganne Sterl in April. She is a lifelong New Hampshire resident having grown up in the Concord, NH area. She graduated from the New Hampshire Police Academy in December. Secondly we were able to hire Corey Brandon in December. He is a recent graduate of Husson University and is currently at the New Hampshire Police Academy. The difficulty of hiring new officers remains the same as the past several years yet we still stand committed to hiring the best officers to keep Conway safe.

We also hired one new dispatcher in 2018. Steve Cameron was brought on board in October. Steve is not new to the department as he served in the same capacity from December of 2013 until June of 2016.

The department continues to generate revenue through the following: pistol permits (\$610.00), alarm fees (\$22,113.00), fingerprinting (\$3,740.00), parking tickets (\$8,920.00), court fines (\$7,043.00) and Police Income, which includes the School Resource Officer, Administrative Fees for commercial duty, report fees and other fees (\$78,445.00). The total revenue generated by the police department for the Town in 2018 was \$120,871.00

Finally, I would like to say that I am very proud of the men and women of the Conway Police Department as they have throughout the year served the community well and will continue to do so in years to come.

Sincerely, Edward K. Wagner Chief of Police

CONWAY POLICE DEPARTMENT 2018 CALLS FOR SERVICE

ACCIDENTS:		
Property Damage	Fatal Accident	
All		
Wanted person	Aid2,333	
ALAF	MS:	
Burglary/Panic/Etc	Fire/Medical402	
CRIME AGAIN	ST SOCIETY:	
Weapons Violations2	Prostitution0	
Drugs/Narcotics27	Gambling0	
Neglect/Abuse Child Family9	D.W.I90	
Liquor Law Violations16	Intoxication35	
Disorderly Conduct	Suicide Threatening32	
Juv. Problems/Truancy/Poss. Cig58	Suicide Attempt/Committed 8	
M-V Violations95	Obstructing Govt. Oper1	
Criminal Trespass	Breach of Peace100	
Animal Complaints	Detaining Library Books0	
Town Ordinance Violation9	DistNoise/Fight/other469	
Domestic Disturbance79	Illegal Camping	
Conspiracy0	Explosives0	
Missing Person	Runaway3	
Unattended Death20	Reckless Conduct	
CRIME AGAINST PROPERTY:		
Robbery1	Burglary12	
Theft/Larceny181	M-V Theft3	
Arson0	Forgery/Counterfeit3	
Fraud-Bad Check/Credit Card43	Embezzlement0	
Stolen Property/Poss/Recvng4	Criminal Mischief51	
CRIME AGAIN		
Homicide	Rape2	
Assault	Sex offenses	
Interfering with Freedom0	Corrupt Practices-Bribery	
Criminal Threatening	Identity Theft6	
Court Order Violation35		
SUSPICIOUS & I	NTELLIGENCE:	
S & I	Suspicious Vehicle61	
SERVI	CES:	
Sexual Offender Registration	Pistol Permits65	
Lockout30	Civil	
Administrative	Project Good Morning16,398	
General Information	Fire/Smoke/Fumes395	
Medical/Amb/Rescue	Alarm - Testing/Maint	
Property - Lost	Property - Found161	
911 Abandoned/Hang-up156	M-V Summons	
Restraining Order Service53	M-V Warnings	
Trash Complaints	Parking Complaints	
Fingerprints258	School Bus Complaints	

TOTAL CALLS: 55,431

PUBLIC WORKS DIRECTOR

Another busy year on the books; with road construction, improvements at the Library, moving forward with the Main Street Project, the Multi-Purpose Path is being designed, and the Rec Department renovation at the Middle School has hit new strides!

This was the second year of the three-year deferred maintenance paving program. After the recession, we did our best to control budgets. Because of this, paving of some roads fell behind. The second year of the program was a success with 8,245 tons of asphalt installed. The Town's Highway Department reconstructed and added a sidewalk along Seavey Street from the North South Road to Kearsarge Road. The Thompson Road Culvert over Artist Brook was replaced. With all of this road construction it is essential that I thank the public for their understanding and patience. Although road construction can be inconvenient, please know we do our best to make sure each project is promptly and efficiently completed.

The Town's Engineering Department continues to work on the Main Street Infrastructure Project. This is a joint project between the Town of Conway, Conway Village Fire District, and the New Hampshire Department of Transportation, but is managed by the Town. We are currently in the middle of the design effort and working towards being able to bid the project this time next year for a possible 2020 start.

Market Basket received a conditional approval from the Planning Board this year. The Town's Engineering Department is working through the site plan approval process and on the relocation of McMillan Lane.

The Public Works Department worked in conjunction with the Conway Public Library's Director, David Smolen and staff on a few important improvements at the Library. Peniel Environmental out of Wilton, NH removed and disposed of the vermiculite insulation from the attic. Superior Insulation out of Manchester, NH was awarded the project to install new insulation in the attic. And, the two boilers in the basement were replaced by Apex Plumbing & Heating, Inc. from here in Conway.

The Town has engaged Alba Architects LLP out of North Woodstock, NH to develop construction and bidding documents for the development of a portion of the existing Middle School for the Recreation Department. The proposed space to be utilized by the Rec Dept. consists of approximately 22,000 square feet, of which 15,700 square feet across two floors will be renovated, all within current Middle School footprint. We started with a RFQ (Request for Qualifications), and short-listed General Contractors based on the RFQs. Only

those contractors that were short-listed were allowed to bid on the project. The project has been awarded to Meridian Construction Corporation from Gilford, NH. Work is anticipated to begin in February 2019.

A project agreement has been signed between the Town and New Hampshire Department of Transportation to construct a 2.8-mile multi-purpose pathway. The pathway will run from Cranmore Mountain Resort to Hemlock Lane. The intent of the path is to be used during all four seasons; running, biking, walking, etc. in the warmer months, and snowshoeing, cross country skiing, etc. in the winter months. Design is ongoing for the pathway. Work is anticipated to begin in 2020.

Another impressive year for the Solid Waste Department. Since 2013 the Total Facility Recycling has increased by 23% or 648 tons, with 3,469 tons of recycling collected in 2018 (please see graphs on next page). 334 households attended this years Household Hazardous Waste Event in September. There was 12,000 pounds of household hazardous waste collected at the event. I would like to take a moment to thank all residents for their continued efforts to recycle.

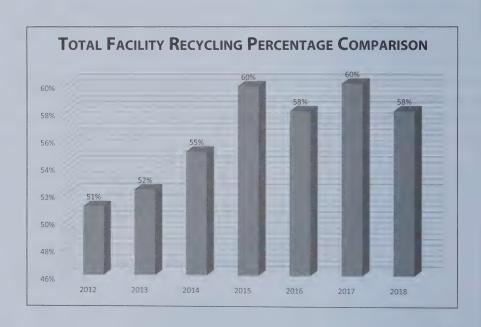
One80 Solar recently submitted a site plan application to the Planning Board to place a one mega-watt solar field on the old capped landfill, located at the Transfer Station. The Town will receive revenue in the forms of an annual PILOT (payment in lieu of taxes), as well as for the rental of the space.

As always, please contact the Public Works Department with any concerns, questions, or comments on how we may better serve the community. Wishing all a joyful and wholesome 2019. Until next time...

Respectfully,

Paul DegliAngeli, P.E. Public Works Director





Town of Conway, NH



Broughton Shackford Service Garage



Benjamin Peare Parks and Highway Department

RECREATION DIRECTOR

The Conway Parks and Recreation Department is located at the Conway Community Building, 1808 East Main Street in Center Conway. Our facility includes a gymnasium, game room, kitchen, art room, audio visual room & television lounge. The outdoor facility features a playground, outdoor basketball court and a multi-purpose athletic field equipped with lights.

The Conway Parks and Recreation Department is responsible for the maintenance & scheduling of outdoor parks and recreation areas for various community uses. Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Schouler Park, Washington Street Park, Whitaker Homesite Field, Connie Watson Davis Park and Shedd Woods. These sites listed above provide recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball, softball/baseball, volleyball, picnicking and various other activities conducted on our multipurpose fields. In addition to these parks, we maintain various cemeteries. We are also responsible for monitoring canoeing and tubing at Hussey Field directly beside First River Bridge in North Conway. This program allows us to have a staff member inform and educate the public of the Saco River while also monitoring the traffic flow in and around the Hussey Field roundabout.

Our children's programming for 2018 included t-ball, girls' softball, swim program, summer camp, soccer, flag football, field hockey, basketball, biddy basketball, pond hockey & bowling. Other special events sponsored by the recreation department included our annual Easter Egg Hunt, Halloween Party, Turkey Trot Race and Letters to Santa.

Adult programs in 2018 were strong and very active. Over 35 men's softball, coed softball, flag football, kickball, pickleball and open gym on Tuesdays & Thursdays year-round. Along with these adult programs we continued to offer special programming to our senior citizen population such as adult trips to Cabbage Island & Foxwoods Casino.

The Teen Center offers a drop-in atmosphere which caters to boys and girls in grades 6-8. The Teen Center is open four nights per week including weekends. This gives teens the opportunity to hang out with friends in an environment that is safe and healthy. The teen center also takes weekly trips to the Ham Arena Friday night skating. In addition, the teens from the Teen Center participated in community service projects. They volunteer monthly at the Fryeburg Health Center, hosted a food drive, weekly bake sale and volunteered at our annual Halloween Party.

This past summer we were responsible for the 4th of July Celebration in Conway & North Conway Village. It is a unique day with festivities beginning in Conway Village for a large parade followed by entertainment and fireworks in Schouler Park. Many thanks go to our local sponsors and the people of Conway for supporting this patriotic endeavor for our town.

We continue to operate our outdoor skating rink at Schouler Park during the winter months. Special thanks go to the North Conway Water Precinct for their continued financial support of the skating rink.

2018 was a special year for the Conway Parks and Recreation Department. We were able through the generous support of the voters able to see our vision of relocating our department to the Kennett Middle School property in Conway Village. Due to the generous financial support of the Marshall Family and the Conway taxpayers we will open our new facility in June of 2019.

The move will allow for expanded programs and will give us more than two and a half times the square footage to meet our already crowded needs. We are excited for our new transition into Conway Village after twenty-five years at our current location in Center Conway.

The Friends of Conway Rec. Inc. a non-profit organization to support the Conway Parks and Recreation Department held many fundraisers in 2018. Their annual golf tournament, Super Bowl Raffle and annual appeal was instrumental in raising much needed funds. These funds are contributed but not limited to programs, children's summer scholarship and most of all the new recreation renovation project. Without the hard work of the dedicated board of directors and their volunteers, many financial goals could not be met.

In closing I would like to thank all the parents, volunteers and coaches who have made our 2018 programs such a success. Your commitment to the children and your community is second to none. Thank you to all the businesses and civic organizations that support our programs with financial and in-kind donations. I also would like to thank the citizens of Conway for supporting us each year and making Conway the best town in New Hampshire to live and recreate in.

It is always a pleasure to serve you as your Parks and Recreation Director and hope that you may volunteer, participate or be involved in some capacity in 2019 at our new facility in Conway.

Respectfully Submitted, John Eastman Recreation Director

CONSERVATION COMMISSION

The Conway Conservation Commission is responsible for managing approximately 2048.2 acres on 13 properties in the town. The commission strives to balance recreation, conservation, resource protection, timber management and wildlife habitat.

In addition to the town-owned properties, the Conservation Commission manages approximately 450 acres of bypass mitigation land owned by the New Hampshire Department of Transportation. These properties include the historic Redstone Quarry and are located adjacent to the Pudding Pond Conservation Area and The Nature Conservancy's Green Hills Preserve.

The Marshall Conservation Area property, acquired in 2015, saw further trail development in accordance with the trails master plan prepared by Timber & Stone, LLC. Forest Land Improvement added another ~1/4 mile to the wide, graded trail called Lucille's Loop to bypass a section of Red's snowmobile trail. The New England Mountain Bike Association (NEMBA) completed work on a singletrack trail connecting small granite quarries and a scenic ridge with several large oak trees. NEMBA also completed a downhill-only trail in the Hurricane Mountain Road Common Lands parallel with the Red Tail Trail. Scout Griffin Hill completed replacement of boardwalks in the Pudding Pond Conservation Area as his Eagle Scout project.

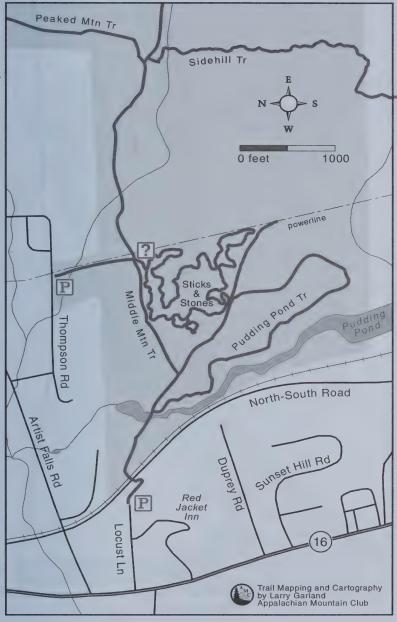
Members of the Conservation Commission are: Rob Adair, Chair; Larry Huemmler, Vice-chair; Linda Kearney, Treasurer; David Weathers, Selectman's Representative; Dan Lucy, Pat Ferland, Nat Lucy and alternate Peter Minnich. Jackie White provides administrative support to the Commission and Theresa Gallagher records meeting minutes. The commission's consulting forester is Don Johnson of Forest Land Improvement.

Collway Collsel vation Lands	Conway	Conservation	on Lands
------------------------------	--------	--------------	----------

Abenaki Lands	4.6 a	Pudding Pond	252 a
Common Lands		North-South Road Lot	11.2 a
(E. Conway Rd.)	170.8 a	Shedd Woods	13.4 a
(Green Hill Rd.)	56 a	Walker's Pond	14 a
(Hurricane Mt. Rd.)	908 a	Whitaker Homesite	44 a
Duprey Lot	14.5 a	Whitaker Woods	149 a
Hubbard-Davis	12.7 a		
Marshall Conservation Area	398 a		

Respectfully Submitted, Rob Adair, Chairman

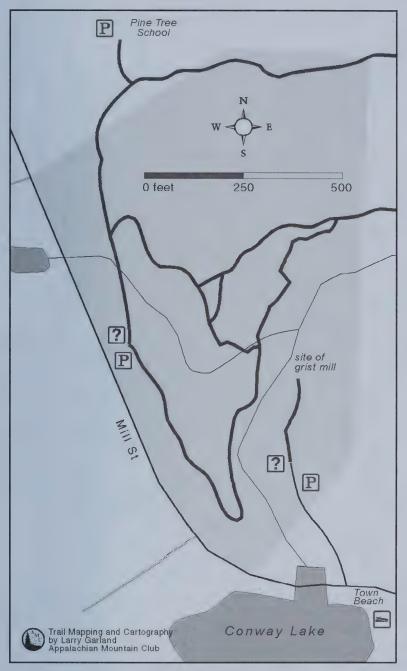
TOWN OF CONWAY CONSERVATION LAND & COMMON LAND



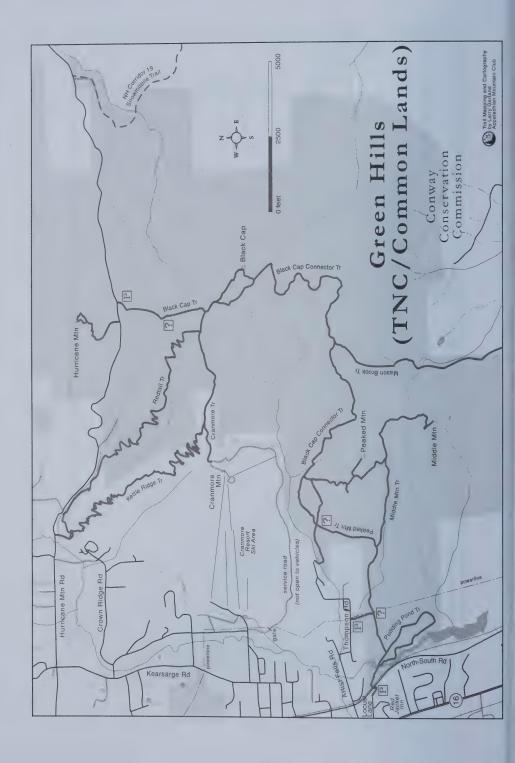
Pudding Pond



Shedd Woods



Walker's Pond





Trail mapping and Cartography by Larry Garland

Mar 2017 West Side Rd * Lagers Lane Red's Tr to High St White Mountain National Forest to High St

Whitaker Woods

Conway Conservation Commission



Trail Mapping and Cartography by Larry Garland Appalachian Mountain Club



CONWAY PUBLIC LIBRARY TRUSTEES

This year brought a lot of changes to Conway Public Library. Most noticeable to the public is probably our new staff. After many long years of service to the library, Betty Parker our Assistant Director retired, heading out to explore the country with her husband in their new RV. We welcome Jeff Beavers to town as our new Assistant Director, and we also welcome Kathy Keene as Assistant Librarian and Kate Belisle as our new Technology Librarian. We hope you have had a chance to meet all of them and receive the wonderful assistance that they provide.

Our building also underwent some major changes. Thanks to the voters at town meeting who approved the capital reserve fund for public buildings, we were able to remove the potentially dangerous vermiculite insulation from our attic and increase our attic insulation with cellulose. Hopefully, this will also help extend the life of our new roof that was finished last year. Unfortunately, the library also experienced an emergency situation when one of its boilers died. The Trustees decided not to take a chance of losing the other old one, too, so we got 2 new boilers, ensuring that the library will be efficiently heated for many years to come.

And in honor of being put on the National Historic Register last year, we had a plaque installed on the front of our original library building. We have also applied for and received grants to conserve some of the library's art work and to digitize more of our newspaper archives. We also have a strong presence on the NH History network that has catalogs of more than 2000 items from our historical collection.

One of the goals of the staff and the trustees this year, was to connect more with our community outside the walls of the library itself. We have been meeting with Visiting Nurses to get books to their homebound patients. We have been collaborating with the schools by developing curriculum kits, by having Bob Cottrell, our library historian provide programs to our 4th graders, and by having staff participate on committees at the high school. We also have two trustees who work in the schools and are continuing to look for ways to collaborate. We again were an active part of One Book One Valley, the community read program, and we continue to bring story time to the Conway Recreation Summer Program.

We are always looking for new ways to enhance the experience of our library patrons. We continue to provide new programming, like the Harry Potter Anniversary celebration and many more. The new website is almost done,

or will probably be done by the time you read this, which should make your experience from home much better. Visit www.conwaypubliclibrary.org.

There were and still are major issues with the state's interlibrary loan program. In response to that, we started looking into joining the Northern New Hampshire Library Coop Program, not as a replacement, but as a service that could supplement that hurting system. Ask a trustee or the director about the program, and learn about the advantages.

And again, we have been blessed with a terrific Friends of the Conway Public Library group who fundraise for special projects, like our new chairs in the meeting room, the preservation of art work, and especially the beautiful flower beds and landscaping that we all enjoy in the warmer months. Great thanks to this group.

A big thank you to our library staff who serve our public professionally and with dedication: David, Jeff, Tara, Tessa, Katie, Bob, Kate, Glynnis, and Kathy.

Respectfully Submitted,

Stacy Sand Chair for the Conway Public Library Board of Trustees



Library Volunteers at Volunteer Appreciation Dinner



Children's Department Staff Tara McKenzie (in costume) and Tessa Narducci doing story time.



Jeff Beavers, Assistant Library Director

CONWAY PUBLIC LIBRARY BALANCE SHEET

As of December 31, 2018

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1005 donation money market	\$ 5,639.87
1006 income	13,436.15
1007 Checking	2,430.46
Total Bank Accounts	\$ 21,506.48
Accounts Receivable	0.00
Total Accounts Receivable	\$ 0.00
Other Current Assets	
1010 Nella Braddy Henney Trust	1,792.00
Charter Trust Account	274,058.82
Uncategorized Asset	0.00
Total Other Current Assets	\$275,850.82
Total Current Assets	\$297,357.30
TOTAL ASSETS	\$297,357.30
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	,
Equity	
1110 Retained Earnings	44,662.20
3000 Opening Balance Equity	284,782.34
Net Income	-32,087.24
Total Equity	\$297,357.30
TOTAL LIABILITIES AND EQUITY	\$297,357,30

PROFIT AND LOSS

January - December, 2018

	TOTAL
INCOME	
4200 Grants	\$ 0.00
4230 Grant Income	6,325.00
Total 4200 Grants	6,325.00
4201 Donations	0.00
4220 Donations - Unspecified	1,176.00
Total 4201 Donations	1,176.00
4300 Income from Fund Raising	0.00
4315 Book Bag Sales	5.00
Total 4300 Income from Fund Raising	5.00
Miscellaneous Income	100.20
4550 Royalties	393.38
Total Miscellaneous Income	493.58
Total Income	\$ 7,999.58
GROSS PROFIT	\$ 7,999.58
EXPENSES	
6000 Expenses Paid by Grants, Donations, FRA	0.00
6240 HHR Expenses Paid by Grants	1,250.00
6370 Program Expense paid by Grants	1,600.00
Total 6000 Expenses Paid by Grants, Donations, FRA	2,850.00
6610 Unclassified Expense	0.00
6766 Program Supplies	29.66
Market Losses	33,327.44
Total Expenses	\$ 36,207.10
NET OPERATING INCOME	\$ -28,207.52
OTHER INCOME	
4000 Income from Investments	0.00
4020 Henney Trust Dividend Income	6,967.49
4021 Henney Trust Distributions Rec'd	0.00
4041 Interest Earned MM Accounts	147.41
4043 Trust Income	24,548.46
Total 4000 Income from Investments	31,663.36

Town of Conway, NH

4402 Appropriation Related Funds Rec'd	0.00
4410 Town Fees, Albany	8,240.00
4420 Non-Resident Fees	4,760.00
4440 Program Fees	84.00
4450 Copier and Printer Fees	4,627.35
4460 Lost & Damaged Material	480.10
4480 Lost Card Fees	67.00
Total 4402 Appropriation Related Funds	\$ 18,258.45
Total Other Income	\$ 49,921.81
OTHER EXPENSES	
6505 Appropriation Funds Expended	. 0.00
6100 Reimbursement to Town of Conway	44,805.00
6120 Bank Service Charges	8.16
6121 Trust Manager Fees	2,747.14
6242 Refreshments	846.39
6243 E-Books	65.00
6244 Postage	102.67
6251 Books	3,978.39
6301 Miscellaneous Expenses	347.39
6550 Office Supplies	358.11
6560 Photocopier Expense	543.28
Total 6505 Appropriation Funds Expended	53,801.53
Total Other Expenses	\$53,801.53
NET OTHER INCOME	\$ -3,879.72
NET INCOME	\$-32,087,24

CONWAY PUBLIC LIBRARY TRUST FUND SUB ACCOUNTING AS OF 12/31/18

Donor Restrictions Known	books only, income only books only income only, subscription to Christian Science Monitor and books and periodicals about foreign cultures, travel,	international affairs books only, income only income only, purchase of books income only, "library's general purposes" none	none foreign language magazines and cuckoo clock maintenance
Subaccount Balance	\$ 640.41 2,287.19 91,598.79	116,597.92 280.18 2,528.48 1,715.39	63,840.80 7,456.63 \$286,945.79
% of Holdings*	0.002231822 0.007970794 0.319219846	0.406341299 0.000976422 0.008811712 0.005978095	0.025986182
12/31/2018 Subaccount	1211 · Alice BN Rotary Trust 1212 · Clarence Eastman Trust 1213 · Frederick Lewis Trust	1214 · Jerome Schwartz Trust 1215 · Ruth Horne Trust 1216 · Ted, Holly Sares Trust 1217 · William Eastman Trust 1220 · General Mem and	Donations Fund 1222 Ernest Kroner Fund Total Fund Accounts

*%s here have been updated to reflect deposit of \$15K, drawn on our donations acct, into General Mem and Donations Fund subaccount on 10/5

PLANNING BOARD

After the tremendous amount of development in 2017, this past year was relatively quiet. A number of smaller projects were completed. These included, amongst others, the relocation of the Conway Veterinary Hospital from the White Mountain Highway to the former Journey Church site on East Main Street and the opening a new Dental Office on Poliquin Drive. New projects that commenced construction include the Adult Daycare Center on East Main Street and a new Home to Suites by Hilton on the former Fandangles' site.

The Board considered and approved eight (8) Site Plan Review applications, eleven (11) Subdivision applications and found that ten (10) small undertakings were not subject to site plan Review.

The Planning Board is proposing amendments to the Zoning Ordinance. One amendment is to clarify the existing policy regarding Accessory Dwelling Units and reaffirming that the provision is not intended to be used for short term rentals. The other is to ease the process for additional commercial signage by making the provisions administrative rather that requiring approval from the Zoning Board of Adjustment. These two initiatives show the Town's ongoing effort to address affordable housing concerns and making it easier for the commercial sector to conduct business.

I thank Tom Irving and Holly Meserve for all their hard work in making sure the Board was well prepared for their meetings and I thank each and every Board member for all their hard work in keeping with the spirit of the Town's Master Plan.

Steven Hartmann, Chairman Michael Fougere, Vice Chair Sarah Verney, Secretary Steven Porter, Selectman's Rep Steven Steiner Ray Shakir Ben Colbath

ZONING BOARD OF ADJUSTMENT

The Board had a total of 22 applications in 2018. There were 8 variances with 6 granted, one denied and one withdrawn; there were 13 special exceptions with 12 granted and one withdrawn; there were no appeals from administrative decisions; and there was one appeal for an equitable waiver of dimensional requirements that was withdrawn.

If you are interested in volunteering your time for community service and are interested in land use, we would welcome anyone to contact the Board of Selectmen or a member of the planning staff.

The Conway Zoning Board of Adjustment

Phyllis Sherman, Chair John Colbath, Vice Chair Andrew Chalmers Luigi Bartolomeo Steven Steiner Richard Pierce, Alternate

EASTERN SLOPE AIRPORT AUTHORITY

Eastern Slope Regional Airport Fryeburg, Maine

The Eastern Slope Regional Airport was created by joint legislation in Maine and New Hampshire in 1961. It is the regional airport of the Mount Washington Valley and Western Maine. The airport is operated under FAA and State of Maine rules and guidelines. Capital projects are funded 90% by the FAA and 5% each from the State of Maine and 5% local contributions. The total operating budget for 2018 was \$270,900.

In December 2018 the Eastern Slope Airport Authority adopted new bylaws. This change was necessary due to the large size of the board, lack of interest and lack of participation by many of the member communities. The new bylaws clarify that the ESAA is a 501(c)4 nonprofit organization and not a government agency. The new board of directors now consists of 11 members rather than 18 previously. Conway has two directors and Fryeburg has 3 directors. the The remainder of the directors at large with one director serving at pilot/tenant liaison.

The airport is a year-round economic hub for businesses, tourists, emergency flight providers, flight training and search and rescue operations throughout the region. It also serves as the home for the new Kennett High School and Fryeburg Academy STEM Aviation Education program and summer STEM Aviation Camp for middle school students. In addition, thirty local pilots base their aircraft at the airport and add to the local economy through fuel purchases and hangar leases. The airport has one fulltime employee and several part-time employees when needed. Eastern Slope Airport is a key part of both Maine and New Hampshire's aeronautic system.

In the fall of 2016, the Airport began reconstruction of the aircraft parking apron, originally constructed in 1961. The project was completed in the fall of 2017. The new pavement is designed to accommodate increased light jet traffic as well as small aircraft. Also, beginning in January 2017, the airport offers a courtesy car for use by visiting pilots and crew.

In 2019, the Authority plans to add a new aircraft hangar to provide overnight storage of transient aircraft when required during inclement weather. Sources of funding will be through a combination of FAA, EDA, USRDA, Northern Borders and funds from Maine and New Hampshire Aeronautics Agencies. The Authority has already secured \$500,000 in Northern Borders grants through the states of Maine and New Hampshire as well as \$150,000 (\$75,000 each)

from the Maine and New Hampshire Departments of Transportation. We are awaiting news on an EDA grant application as well as a loan from USRDA.

Future projects include a terminal building to provide improved facilities for visitors, rental car vendor and pilot briefing area, as well as a public meeting room and new airport manager's office. Improvements are also planned for Lyman Drive, the airport entrance road, (also constructed in 1961) and an extension of the runway to 5000 feet in order to better accommodate small jets.

The following members of the Eastern Slope Airport Authority thank you for your continued support.

Don Thibodeau, Chairman – Fryeburg, ME

Carl Thibodeau, Vice Chairman - Conway, NH

Gene Bergoffen, Treasurer - Fryeburg, ME

Tom Holmes - Conway, NH

Mark Hounsell - Carroll County, NH

Steve Merrill - Oxford County, ME

Rick Hiland - Albany, NH

David Sorensen - Eaton, NH

John Allen - Jackson, NH

Connie Harte – Brownfield, ME

Thomas Henriksen - Chatham, NH

Bob Mahanor – Sweden, ME

Mike Corthell - Bridgton, ME

Chris Loughlin - Denmark, ME

Lilli Gilligan - Conway, NH

EA Russell – Fryeburg, ME

Sharon Jackson - Fryeburg, ME

Ed Bergeron, Secretary – Conway, NH (Mount Washington Valley Chamber)

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE

STATE OF NEW HAMPSHIRE Executive Council

STATE HOUSE ROOM 207 107 NORTH MAIN STREET CONCORD, NH 03301 (603) 271-3632



ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

Moving into 2019, this will be my last year as your Executive Councilor, I have thoroughly enjoyed serving you and working with many great local, county and state officials. I have been honored and grateful to have your trust for the past five years.

The Governor, Executive Council and Legislature have worked on many important issues such as the heroin, fentanyl and opioid crisis, workforce development, infrastructure improvement, school safety infrastructure, youth and family services and protection of our natural resources.

In 2018, I was proud to be a part of the Friendship House dedication in Bethlehem, the Fifth Glen House Hotel dedication near Mount Washington, the State Liquor store dedications in Colebrook and Lancaster and state land transfer near Mascoma Lake Park in Enfield. I have worked with dozens of small business owners to assist them throughout the regulatory process to open their businesses. The State is moving forward in a positive direction to sell the Rumney and Shelburne rest stop areas that have been closed for many years. I remain close to the Lakeshore Redevelopment Planning Commission in the development of the "Old State Property" in Laconia. Many communities such as Newport, Colebrook and Bristol are going through economic development revitalization and I have assisted them with funding ideas and with state and federal contacts.

There are over a thousand volunteers who serve on our State Boards and Commissions. I have had the pleasure to vote for many of them in District 1. The Council has confirmed 6 Circuit Court Judges, 2 Superior Court Judges and 1 State Supreme Judge(s) in 2018. In 2018, there were 1.7 billion dollars in expenditures, 6.4 billion in working capital and the Council passed 1775 contract items.

The Ten Year Transportation Improvement Plan, working with the NHDOT and the Regional Planning Commissions will commence in the New Year. The new Council will address the needs of the State and conduct hearings later in the summer and subsequently pass on a plan to the Governor for his consideration prior to it going to the NH Legislature. In the past, the plan has focused on preservation, maintenance and safety of existing pavement and bridge infrastructures throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted. One of those grants, is the Conway Rec Path Project for \$1.2 million. Contact William Watson at NHDOT for any additional details at 271-3344.

The Governor and Council are looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

The Executive Council office has available the following informational items: NH Constitutions, tourist maps, consumer protection handbooks, etc. Some Councilors periodically email their weekly schedule and other items of note. If you would like to be included on this list, contact our office at 271-3632. There is also an active internship program for college students and others who might be interested so please contact our office to discuss this with our staff at any time.

Best Regards - Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

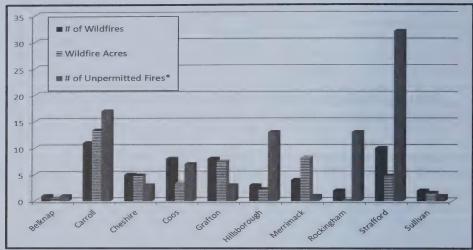
In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done.



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit. com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



^{*} Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

		CA	USES OF	FIRES RE	PORTED			
			(These numbers					
Arson Debr	is Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

MT. WASHINGTON VALLEY ECONOMIC COUNCIL

For more than 28 years the Economic Council, serving all communities in Mt. Washington Valley, has been dedicated to the expansion of business opportunities, providing skills training and facilitating a public forum for issues critical to the future of our communities. The Council's Business Incubator strives to provide economical, efficient and productive support to businesses that help to diversify our local retail and recreation economy.

Located at the Tech Village, some of the services provided by the Council include:

Revolving Loan Fund – This year there are 21 active loans in the valley. The loan portfolio of \$1.1 million supports starter businesses and those at a critical point of transition in their growth. The fund has made loans to over 80 businesses totaling some \$6.2 million over its lifetime.

Boot Camps – Through technology education and business skills training, the popular Boot Camps improve management and staff skills and offer workshops on a wide variety of development needs that are both affordable and convenient.

Eggs & Issues – This monthly Business Leaders' breakfast meeting features keynote speakers who help stimulate entrepreneurship, networking and critical issues information among the business community.

S.C.O.R.E. (Service Corps of Retired Executives) – This service provides free and confidential business guidance and/or planning from seasoned experts. Whether a fledging business or one preparing for growth, SCORE offers invaluable support to businesses in need of sound business plans or developing marketing/operating strategies.

The Economic Council is funded through a combination of grants, loan fund interest income, membership dues, corporate sponsorships and town memberships like Conway's. It is a vital part of our local economic development and welcomes our support.

Respectfully submitted,

Mary Carey Seavey, Town Representative

MWV Economic Council

NON PROFIT ORGANIZATIONS

NORTH CONWAY COMMUNITY CENTER

In January of 2018, we bid farewell to Ryan Sommer who, following in Kim Perkins' large footsteps, served us faithfully for 14 years. He successfully grew the Center and helped lead the successful \$1.4 million capital campaign for the new building which opened in 2015. All of us involved with the center during Ryan's tenure are grateful for his long service and wish him the best in his new position as Recreation Director in Saco, Maine.

The board worked diligently over the early winter to find Ryan's replacement. Given the evolving nature of the position and the challenges of the new building it was decided to split the position into two roles, Executive and Program. Tim Scott of Jackson, the chair of the capital campaign, was engaged to lead the center and help raise funds, while Conway's own Ian Harmon was hired to run programs and assist with the many aspects of running the center.

We continue to be grateful for the support of the voters of the Town of Conway who each year provide us with a critical foundation of our operating support. As a private nonprofit organization and not part of the town, much as in Kim's day we rely heavily on the welcome support of volunteers and donors for everything we do, including signature youth programs and the many activities and events which fill our year. Thank you all.

Respectfully submitted,

The North Conway Community Center Board of Directors

Mark Miller

Julie Cummings

Curt Detzer

Monica Belkin

Lynn Lyman

Jim MacMillan

Ben Colbath

Molly Mullins Greenwood

Staff

Tim Scott

lan Harmon

Alex Jacobs

STARTING POINT

Program Description:

Starting Point: Services for Victims of Domestic & Sexual Violence is a private, non-profit organization dedicated to ensuring quality services are provided to victims of relationship violence and sexual abuse, preventing future relationship violence, promoting social change and encouraging accountability and education for perpetrators and stalkers.

Begun in 1981 as a grassroots response to domestic violence victims in Carroll County, the agency has grown from an impromptu group of volunteers to an incorporated non-profit agency with four full time and two part-time staff members, a governing board of directors and a network of over 20 extensively trained volunteers.

In fiscal year 2018, Starting Point's staff and volunteers provided advocacy and support to 392 primary and secondary victims of domestic violence, sexual violence or stalking living in Carroll County; 125 of the 392 were Conway residents, representing 32.65% of overall victims served and 46.64% of services provided. Our services are available 24 hours a day, 365 days / year and are offered at no charge.

Our crisis services include:

24-Hour Support Line Emergency Shelter Hospital Advocacy Police Advocacy Transportation Resources and Referral Lethality Assessment Safety Planning

In addition to our crisis services, we offer follow up support through court advocacy, accompaniment to the Child Advocacy Center, peer led support groups, case management and social service advocacy. We promote social change through community outreach and prevention activities.

Benefits to Town of Conway Residents:

Residents of Conway benefit from Starting Point's programs in the following ways:

- Any victim living or working in Conway may access Starting Point's confidential services free of charge 24 hours a day 7 days a week.
- Conway's Police Department has access 24 hours, 365 days a year to case consultations and resource assistance.
- Individuals living in Conway (such as the town welfare officer) who have concerns about an individual who is or maybe a victim of domestic violence, sexual violence and/or stalking can access consultation services and resource assistance.
- Finally, Conway's school system has the ability to access Starting Point's prevention education program *Healthy Relationships: It's Elementary* free of charge.

BIRTHS REGISTERED - TOWN OF CONWAY, NH 01/01/2018 - 12/31/2018

MOTHER'S NAME	HERSOM, ASHLIE	COLEMAN, QUINN	SCHILLER, NICHOLE	COUTURE, ASPEN	SNOW, ERIN	VITALE, DEANA	OYLER, KATELIN	LORD, JENNIFER	COLBERT, HANNAH	CAMPBELL, ASHLEY	SMIKLE, NICKEISHA	COMER, DORION	MCDONOUGH, ASHLEY	NELSON, SHEDERA	NUZZELILLO, KALIA	ROBERTS, TIFFANY	ROBERTS, TIFFANY	SHAW, ALLISON	GILE, KASSANDRA	ANTONUCCI, TARA-ROSE	BROWN, KRYSTAL	LEONI, MEREDITH	ZAPOLSKI, ALEXANDRA	HILL, ALICIA	TIBURCIO, MARIZETTE JOY	MCINTYRE, CHRISTINA	KANZLER, TRACY
FATHER'S NAME	MOODY JR, LARRY	HILL, TIMOTHY	SMITH, FREDERICK	LETARTE, TUCKER	BRYANT, CHRISTOPHER	MELNIK, MICHAEL	OYLER, MIKLOS	LORD, DANIEL	MONTEITH, EIN	NASH, JASON	SMIKLE, RAYON	COMER, WILLIAM	MCDONOUGH, RYAN	HALEY, KRAG	WAKEFIELD JR, TYRONE	ROBERTS, HARRY	ROBERTS, HARRY	TAYLOR, COLBY		MAGUIRE, ROBERT	BROWN, RYAN	CABOT, BRADFORD	GUIDI, CHRISTOPHER	HILL, NATHAN	DABU, DYNIEL DAVE	CRADOCK, PATRICK	KANZLER, HARRISON
PLACE OF BIRTH	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CENTER CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY
CHILD'S NAME	MOODY, SCYLYS CHRISTOPHER ALEXANDER	HILL, HAYLIE RENEE	SMITH, JACKSON ROBERT	LETARTE, LUA BLU	BRYANT, CAMDEN ROBERT	MELNIK, LYLA MARIE	OYLER, BRINN IREN	LORD, KATRINA MAE	MONTEITH, ISABELLE MARIE	NASH, LAYNE PAUL	SMIKLE, ALEYA DAVINA	COMER, EVERLY ANDY-PRICE	MCDONOUGH, MADILYN JEAN	HALEY, RONAN KRISTOFER	WAKEFIELD, MALACHI BLAINE	ROBERTS, WILLOW FAYE	ROBERTS, RAELEI RAVEN	TAYLOR, COLTON ROBERT	GILE, ROWEN JAMES	MAGUIRE, AXEL CHRISTOPHER	BROWN, TENLEY MAE	CABOT, HEIDI LEONI	GUIDI, LILAH DAWN-MARIE	HILL, VIVIAN MARIE	DABU, LEON MATTHEW TIBURCIO	CRADOCK, NATTALIAH CHRISTINA	KANZLER, ELLIE FLANIGAN
DATE OF BIRTH	1/12/18	1/21/18	1/25/18	1/25/18	2/2/18	2/6/18	2/8/18	2/12/18	2/17/18	2/28/18	3/2/18	3/3/18	3/10/18	3/13/18	3/17/18	3/20/18	3/20/18	3/28/18	3/30/18	5/8/18	5/14/18	5/15/18	5/15/18	5/17/18	5/17/18	5/20/18	5/22/18

	MOTHER'S NAME	COX, CASSANDRA	BRYANT, KRISTINA	PHIPPS, REBECKA	KANZLER, TAYLOR	WRIGLEY, COURTNEY	HILL, RYAN	PATNODE-FALLON, ELLEN	HAUSER, HEATHER	HOLTBY, LAURA	COFFMAN, COURTNEY	SANTUCCIO, EMILIE	SMITH, DAKOTA	GAGNE, STEPHANIE	ROLAND, AMOURE	FOSBERG, SHARON	EMERY, KRISTIL	DINGMAN, NATASHA	FECTEAU, REBECCA	FECTEAU, REBECCA	SHAW, MALLORY	EDSON, ALYSSA	ROBINSON, MARIANNA	WIRLING-LOVE, AMANDA	HEBERT, HEAVEN	PANDORA, MELISSA	AUSTIN, ALLISON	TAYLOR, JESSICA	OSIER, RUBELYN-JEAN
	FAIHERSNAME	COX, TYLER	DREW, DARREN	PHIPPS, ROBERT	CASASBUENAS, PABLO	WRIGLEY, JAMES	DELANO, JOSHUA	FALLON, DANIEL	HAUSER, BRYAN	GAVETT, MATTHEW	DELANO, EBAN	HOLT, PETER	WALSH, KYLE	PELLETIER, JOSHUA	PHILIBERT, CODY	ROKOWSKI, DYLAN	PLANTE, TIMOTHY		FECTEAU, GREGORY	FECTEAU, GREGORY	SHAW JR, DALE		MOON, DOMINIC	LOVE, JAMES	GOMES, MANUEL	PANDORA, PETER	ROBERGE, DUSTIN	CASTON, JAMES	OSIER, JONATHAN
	PLACE OF BIRTH	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY
	CHILD'S NAME	COX, ACHILLES CARSON	DREW, RAYLEE DAISY	PHIPPS, BRASEN JOHN	CASASBUENAS-KANZLER, SALOME	WRIGLEY, LEAH ELEANOR	DELANO, NOLAN SHAWN	FALLON, BROOKLYN PAIGE	HAUSER, SIENNA MAY	GAVETT, BECKETT AVERY	DELANO, PAISLEY EMILY	HOLT, SCARLETT ARAYA	WALSH, PARKER THOMAS	PELLETIER, JULIEN MICHAEL	PHILIBERT, NOVA JADE	ROKOWSKI, BRYNLEE AUTUMN	PLANTE, CONNOR TIMOTHY	DINGMAN, GYDA WILLOW-MAE	FECTEAU, LOGAN JAMES	FECTEAU, ETHAN PAUL	SHAW, PALMER KATHRYN	MENARD, MAVERICK JAMES	MOON, CHELSEA ELOISE ROBINSON	WIRLING-LOVE, MARLAN JEAN	GOMES, ZAYDEN ALEXANDER	PANDORA, AUTUMN ROSE	ROBERGE, JAZLYN ELIZABETH	GRISWOLD, ISAAC ANTHONY	OSIER, NOAH SALAS
DATEOF	BIKIH	5/23/18	5/24/18	5/31/18	6/13/18	6/21/18	6/27/18	7/7/18	7/24/18	7/28/18	8/2/18	8/12/18	8/12/18	8/28/18	9/4/18	9/7/18	9/17/18	10/1/18	10/12/18	10/12/18	10/17/18	10/18/18	10/31/18	11/3/18	11/21/18	11/24/18	12/14/18	12/19/18	12/22/18

DEATHS REGISTERED - TOWN OF CONWAY, NH 01/01/2018 - 12/31/2018

)	
DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
1/1/18	AYRES, MURIEL	CENTER CONWAY	KING SR, RICHARD	BODGE, DOROTHY
1/2/18	MASON, RODNEY	NORTH CONWAY	MASON, WILLIAM	WADE, GOLDIE
1/6/18	ROSS, SALLY	NORTH CONWAY	ROSS, KENNETT	JOHNSON, HILDEGUARDE
1/9/18	MUNROE SR, ALBERT	NORTH CONWAY	MUNROE, RAYMOND	COMINGS, NELLIE
1/14/18	ROBINSON, BLAIR	NORTH CONWAY	ROBINSON, BLAIR	CULLIGAN, MARILYN
1/14/18	PFEIFFER, CATHERINE	NORTH CONWAY	HURSH, ALEXANDER	DEVERS, GRACE
1/17/18	DEMARCO, CARA	NORTH CONWAY	DEMARCO, ROSS	ROBERT, ALICE
1/19/18	BRAY, BARBARA	CONWAY	YEATON, MERTON	LOMBARD, ANNETTE
1/20/18	MOFFETT, TABETHA	NORTH CONWAY	HAUSER, THOMAS	MARTIN, CATHERINE
1/22/18	WATERS, BONNIE	NORTH CONWAY	JORDAN SR, RONALD	EDWARDS, BARBARA
1/23/18	HEBARD, ARTHUR	NORTH CONWAY	HEBARD, NORMAN	UNKNOWN, EDITH
1/26/18	KNOX SR, BRUCE	NORTH CONWAY	KNOX, GEORGE	HEWEY, MILDRED
1/27/18	FARLEY, DEBORAH	NORTH CONWAY	WARNER, RICHARD	DOUCHETTTE, THERESA
1/28/18	HUBBARD, EMILY	NORTH CONWAY	MICKLE, CHARLES	MEISTER, ALICE
1/28/18	LUCY, CHESTER	NORTH CONWAY	LUCY, ARTHUR	MILLS, IRENE
1/28/18	BUDROE, VIRGINIA	NORTH CONWAY	YOUNG, HOWARD	ELLIS, EVELYN
1/31/18	KENNEDY, EDWARD	NORTH CONWAY	KENNEDY, ALFORD	CURRAN, AGNES
2/3/18	FERREN JR, DANA	CENTER CONWAY	FERREN SR, DANA	FROST, ELIZABETH
2/3/18	CAREY, WILLIAM	ALBANY	CAREY SR, JOHN	SHAW, ROSALIE
2/5/18	MARCHIONI, MARY	NORTH CONWAY	KING, MICHAEL	SAVAGE, ISABELLA
2/7/18	BAKER, HILDA	CENTER CONWAY	MISITI, PASQUAL	ROMANO, GRACE
2/8/18	JOHNSON, BEVERLY	NORTH CONWAY	GOODROW, ALBERT	SAVOIE, BELLA
2/9/18	CASSIDY, FRANCIS	NORTH CONWAY	CASSIDY, FRANCIS	SALVO, THERESA
2/10/18	MILOT, FRANCES	NORTH CONWAY	DUDZIAK, RAYMOND	JASINSKI, HELEN
2/18/18	GEIGER, MAURICE	CENTER CONWAY	GEIGER, LAURENCE	WELCH, L
2/20/18	ALBEE, BARBARA	NORTH CONWAY	PETTENGILL, IRVIN	WILSON, MARION
2/20/18	KING, BARBARA	NORTH CONWAY	RIPLEY, ALLEN	HUFFMAN, MARY
2/22/18	SANDERS, MARGIE	NORTH CONWAY	QUINT, EARL	PURDY, GRACE
2/23/18	BLAKE, JAMES	NORTH CONWAY	BLAKE, CHARLES	MACLEOD, CLARISSA

MOTHER'S NAME (MAIDEN)	WALL, SARAH	DUFFY, MARIE	JAMES, EILEEN	MERCIER, YVETTE	CRANE, DEE	DEWHURST, BERTHA	FREELAND, HELEN	JONES, MARGARET	CHANDLER, GERTRUDE	RUTLEDGE, RUTH	TOWLE, HAZEL	CLELAND, ANNIE	FILM, VIRGINIA	TRASK, MARION	CASPARI, WALTRAUD	CUNNINGHAM, MARY	WIEPRECHT, KATHLEEN	ADUBAL, MARIA	KING, MARGARET	PARSONS, ATHA	HALL, MARIE	ROLLINS, MARGARET	UNKNOWN, LOUISE	UNKNOWN	HULL, LILLIAN	KLAR, AMY	GILE, VIRGINIA	UNKNOWN, FLOSSIE	HARDWICK, GRACE	UNKNOWN	WALWORTH, BENICE	ESTHERBROOK, CHARLOTTE	GAGINE, IREINE
FATHER'S NAME	NOWE, LAWRENCE	MEAGHER, JOHN	BROWN, JOHN	PAULHUS, STEWARD	SPROUSE, GEORGE	GASSER, ANDREW	KENNEY, WILLIAM	LANGWAY, MYRON	FISHER SR, HAROLD	LOVERING, FRANKLIN	HOUNSELL, WILLIAM	LEFFINGWELL, THOMAS	LAUTENSCHLAGER, CHARLES	WILKINSON, ROBERT	BARKER, FLOYD	SHEA, WILLIAM	BARANSKI, JOSEPH	BUTTERFIELD, MARK	GLENN SR, WILLIAM	RUELLE, WILBER	FITZPATRICK, JOSEPH	TOWLE, CHESTER	HOWARD, DAVID	BUNKER, HARRY	GOODHUE, EDWARD	ASTEPHEN, DANIEL	HEGGARTY, ANDREW	BRIGGS, ROLAND	STRANGMAN, LEONARD	COFFEY SR, JOHN	TRENOR, ALBERT	YORSTON, WALTER	FLANAGAN, PAUL
PLACE OF DEATH	NORTH CONWAY	NORTH CONWAY	CONWAY	CENTER CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CENTER CONWAY	CENTER CONWAY	NORTH CONWAY	CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CONWAY	ROCHESTER	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CENTER CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	EAST CONWAY
DECEDENT'S NAME	NOWE, LAWRENCE	FOTH, WINIFRED	THURSTON, PATRICIA	PAULHUS, EDWARD	SPROUSE, WAYNE	MOORE, PATRICIA	SIMPSON, HELEN	LANGWAY, LEON	FISHER JR, HAROLD	HUBBELL, RUTH	HOUNSELL, WILLIAM	VAUGHAN, ANNA	LAUTENSCHLAGER, JOEY	WILKINSON, NORMAN	SPRATT, EVELYN	FILOSA, PAULA	BARANSKI, TRACEY	BUTTERFIELD, HALSTEN	GLENN JR, WILLIAM	CARTER, JEAN	FITZPATRICK, HELEN	TOWLE, GEORGE	HOWARD, KENNETH	BUNKER JR, HARRY	WILLIAMS, JUNE	ASTEPHEN, AURORA	HEGGARTY, JOHN	WITHAM, BARBARA	STRANGMAN, RICHARD	COFFEY JR, JOHN	FISHER, PAMELA	MARON, JEANNE	FLANAGAIN, FRAINCIS
DATE OF DEATH	2/27/18	3/2/18	3/8/18	3/10/18	3/12/18	3/15/18	3/20/18	3/20/18	3/22/18	3/23/18	3/26/18	4/2/18	4/13/18	4/20/18	4/22/18	4/22/18	4/22/18	4/23/18	4/25/18	4/27/18	4/30/18	5/3/18	5/13/18	5/16/18	5/17/18	5/18/18	5/21/18	5/28/18	5/28/18	5/29/18	6/2/18	6/11/18	0/11/10

MOTHER'S NAME	(MAIDEN)	WARD, GRACE	GARLAND, MARILYN	MOULTON, LISA	DAY, MARILYN	MIRSKY, SOPHIE	MCGINN, SARAH	VINAL, BRENDA	ROWEN, ANDREA	RICE, PATRICIA	ROSE, CARRIE	YOUNG, ELEANOR	CRAM, LUCY	PATTERSON, ELIZABETH	RYBCZYK, HELEN	MURPHY, ELIZABETH	FIRTH, ALICE	LOVE, MARY	SCANNLON, ALICE	WINSLOW, EDITH	CURTIS, GERTRUDE	PERREAULT, LUCINDA	BUCK, LUCILLE	ABBOTT, LILLIAN	MILLIKEN, DOROTHY	HUGHES, MARY	NAHIGAN, MELINA	DELEON, LUCILE	MCCARTHY, CATHLEEN	WALSH, THERESA	AMBERG, BARBARA	CHANDLER, MARGARET	GREEN, KILA
	FATHER'S NAME	FARNUM, JOSEPH	JOHNSON JR, EDWIN	DONABEDIAN, SUREN	FERNALD JR, GEORGE	ROSEN, HARRY	GEARY, PETER	WATTS, VINAL	NEIL, DAVID	JAQUEZ, JOSE	BRAY, LAWRENCE	CHASE, EARL	BENNETT, EARL	NELSON, GEORGE	BECKER, RICHARD	REILLY, JAMES	FRAZIER, HARRY	TERRY, ALBERT	BAKER, EDWARD	NEWMAN, EDWARD	JARVIS, FREDERICK	BEAUDOIN, ROSARIO	WOODWARD, MERWYN	SANBORN, LEON	HILL, HAROLD	CHASE, ROBERT	MATHISON, WALTER	SARGENT, WARREN	SMITH, BLISS	MOODY SR, ROBERT	GUBA, GEORGE	RUSSELL, RAYMOND	YEALON SK, LEONARD
	PLACE OF DEATH	NORTH CONWAY	CHATHAM	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	JACKSON	CENTER CONWAY	CONWAY	CENTER CONWAY	NORTH CONWAY	NORTH HAVERHILL	BELMONT	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NOKIH CONWAY
	DECEDENT'S NAME	FARNUM, HOLLIS	JOHNSON, ROGER	DONABEDIAN, DREW	FERNALD, JOHN	ROSEN, ALLAN	GEARY, PETER	WATTS, SHAWN	NEIL, TODD	JAQUEZ, MARK	BRAY SR, ROBERT	LARSON, BEVERLY	BENNETT, DONALD	NELSON, ERNEST	BECKER SR, KENNETH	GRADY, ELIZABETH	HUTCHISON, ALICE	GREENWAY, DEBORAH	DEWEY, DORIS	NEWMAN, EDWARD	JARVIS, RAYMOND	MAKUCH, CONSTANCE	WOODWARD, RALPH	CHADBOURNE, DORIS	BIRKBECK, CAROL	CHASE, ROBIN	HUNT, BARBARA	BOLDUC, JEANNE	ANDERSON, ROBERTA	MOODY, PHILIP	COSENTINO, NAN	MCKENNA, MAUREEN	YEALON JR, LEONARD
DATE OF	DEATH	6/18/18	6/20/18	7/1/18	7/10/18	7/13/18	7/19/18	7/25/18	7/25/18	7/27/18	8/1/18	8/2/18	8/14/18	8/16/18	8/18/18	8/18/18	8/18/18	8/19/18	8/21/18	8/23/18	8/25/18	8/28/18	8/29/18	8/29/18	8/31/18	9/1/18	9/4/18	9/13/18	9/22/18	9/25/18	10/1/18	10/6/18	10/14/18

MOTHER'S NAME (MAIDEN)	SHAW, SARAH	VONHASSELN, DOROTHY	CHAREST, YVONNE	DINEEN, HANNAH	TITTMANN, ELISABETH	LUCHESIE, MARY	MACNEILL, RUTH	BILODEAU, BARBARA	UNKNOWN, MARGARITE	MITCHELL, JOSEPHINE	DOUCETTE, MARY	LEVESQUE, ANITA	NORMANN, MARGARET	HARTHORN, GRACE	LEVASSEUR, ROSE	CASSAVAUGH, IDELLA	RUSSELL, EDITH	COMSTOCK, MARGARET	SIROIS, ELEANOR	RILEY, KATHERINE	MARQUAND, MERENA	KEELAN, MARGARET	TRUSSELL, SHIRLEY	GERVAIS, SIMONE	UNKNOWN, PAGONA	CORMIER, ANASTASIA
FATHER'S NAME	QUINT, HOWARD	CAMERON JR, RANDALL	UNKNOWN	CALLAHAN, ERNEST	KUMP, JOSEF	KEMPF, CHARLES	COMER, OSCAR	GARRITY SR, THOMAS	JAESCHKE, ALFRED	FRANCIS, JESSE	MURRAY, HUGH	GRAY, HAROLD	BRENNAN, HOWARD	MCLELLAN, CHARLES	TANCREL, ALFRED	HICKEY, NORMAN	GILMAN, EDWIN	THORNE, HAROLD	DOW, JAMES	MCCORMICK, HARRY	STEVENS, HAROLD	котт, отто	MCLELLAN, BYRON	ROUTHIER, GERARD	STELLAKIS, NICHOLAS	QUINT, RODNEY
PLACE OF DEATH	NORTH CONWAY	CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CONWAY	NORTH CONWAY	NORTH CONWAY	LEBANON	NORTH CONWAY	CENTER CONWAY	CONWAY	PORTSMOUTH	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CENTER CONWAY	CONWAY	NORTH CONWAY	CENTER CONWAY	NORTH CONWAY	NORTH CONWAY	CENTER CONWAY	CENTER CONWAY	CONCORD
DECEDENT'S NAME	FRENCH, DOROTHY	CAMERON III, RANDALL	WHITHORN, LORETTA	CALLAHAN, PATRICK	KUMP, JOHN	KEMPF, ROBERT	KING, GRACE	GARRITY JR, THOMAS	LINAKIS, HILDEGARD	SUTHERLAND, ANGELINA	DOUCETTE, RUTH	GRAY, EUGENE	BRENNAN, JOHN	COX, GRACE	TANCREL, BERTRAND	SMITH, JUNE	BOLDUC, RUTH	GOULD, MARY	BOOTH, PATRICIA	ELDREDGE, MARY	VIENS, SANDRA	ROTT, ROBERT	MCLELLAN, STEPHEN	BOUCHER, DIANE	STELLAKIS, DEMETRIUS	QUINT, FRANK
DATE OF DEATH	10/14/18	10/21/18	10/22/18	10/25/18	10/27/18	11/4/18	11/6/18	11/12/18	11/13/18	11/13/18	11/19/18	11/19/18	11/22/18	11/23/18	11/24/18	11/27/18	12/4/18	12/5/18	12/10/18	12/13/18	12/16/18	12/17/18	12/22/18	12/23/18	12/27/18	12/28/18

MARRIAGES REGISTERED - TOWN OF CONWAY, NH 01/01/2018 - 12/31/2018

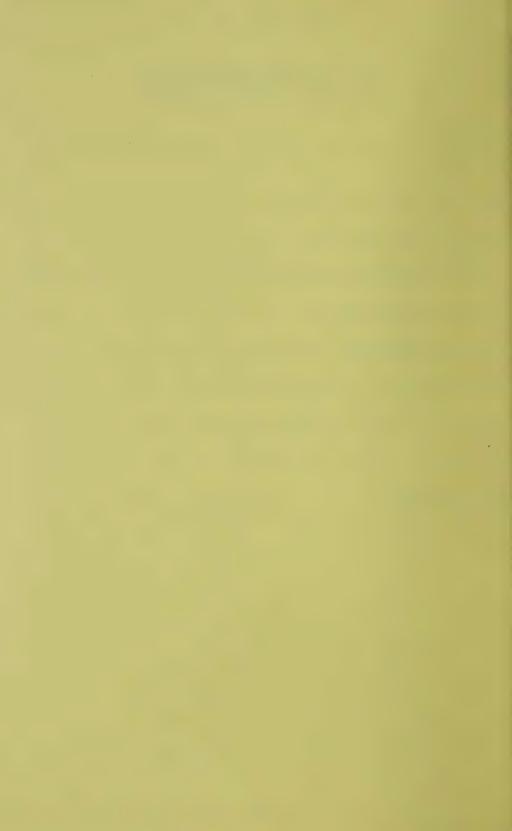
DI ACE DE	MARRIAGE	CENTER CONWAY	TAMWORTH	FREEDOM	CONWAY	CENTER CONWAY	BARTLETT	NORTH CONWAY	CENTER CONWAY	CONWAY	CONWAY	CONWAY	ALBANY	CONWAY	CENTER CONWAY	MADISON	CONWAY	CONWAY	NORTH CONWAY	CONWAY	JACKSON	MADISON	NORTH CONWAY	NORTH CONWAY	CONWAY	MADISON	JACKSON	NORTH CONWAY	JACKSON	NORTH CONWAY	JACKSON	CONWAY	CONWAY	CENTER CONWAY
	RESIDENCE	CENTER CONWAY	CONWAY	CONWAY	NORTH CONWAY	NORTH CONWAY	CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	BRIDGTON, ME	NORTH CONWAY	CONWAY	CONWAY	CENTER CONWAY	CONWAY	CONWAY	CENTER CONWAY	INTERVALE-CONWAY	NORTH CONWAY	NORTH CONWAY	KUKES, ALBANIA	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CONWAY	CENTER CONWAY	MADISON	NORTH CONWAY	NORTH CONWAY	CONWAY	NORTH CONWAY	CENTER CONWAY	CONWAY
	PERSON B'S NAME	HICKS, SYDNEY R.	BROUILEELLE, JORDAIN L. HOLIGHTON, LAURIE A	LEONI, MEREDITH B.	MOORE, JORDYN A.	BARBER, NATASHA N.	COLE, LISA A.	MOORE, KAREN M.	BURNS, ANASTASIA L.	RICHARDI, AMY J.	VEIT, HANNAH R.	BERMAN, REBECCA	THIBODEAU, ARIANE M.	MCDONALD, CAITLIN M.	BOWEN, REBECCA A.	KEAVENY, CRAIG T.	SHAW, ALLISON R.	SWARTZ, BETHANN L.	PAVAO, STEPHANIE A.	EASTMAN, AMANDA L.	NOEL, VICTORIA C.	ISMAILAJ, SINDI	ROULEAU, MICHAEL A.		VARADINOVA, TEMENUZHKA S.	MARKOS, JOHANNA L.	JACKSON, LINDSEY D.	SIROIS, LINDSAY L.	LAJOIE, BERNADETTE R.	MCGLONE, SHAUNA F.	FRECHETTE, KATIE J.	BEKWICK, IANYA L. IOST SARAH N	FOSBERG, GWYNNE M.	MILLER, SADIE A.
	RESIDENCE	CENTER CONWAY	CONWAY	CONWAY	NORTH CONWAY	NORTH CONWAY	CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	EAST CONWAY	NORTH CONWAY	REVERE, MA	CONWAY	CENTER CONWAY	CONWAY	CONWAY	CENTER CONWAY	INTERVALE-CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	CONWAY	CENTER CONWAY	CENTER CONWAY	NORTH CONWAY	NORTH CONWAY	CONWAY	CONWAY NORTH CONWAY	CENTER CONWAY	CONWAY
	PERSON A'S NAME	WHITELAW, NICHOLAS K.	BLANCHARU, ANTHONY J.	CAROT BRADEORD W	GONYO, COOPER W.	REID, MICHAEL L.	BELFLOWER, DANIEL R.	ROY, JOSEPH M.	COLBATH, BENJAMIN B.	NASON, JOSEPH D.	FADDEN, ROGER J.	KORNEXL, NATHAN P.	REYNOLDS, SEAN D.	MCPHERSON, BENJAMIN B.	LARSON, STEVEN A.	KING, KRYSTEN L.	TAYLOR, COLBY R.	HILL, DOUGLAS S.	MADDEN, COREY J.	FECTEAU JR., KENNETH J.	BLAKE, ROBERT E.	MUNRO, JOSEPH T.	MARTIN JR, KENNETH L.	HACKETT, BENJAMIN R.	SANDERSON, COLIN E.	BRADLEY JR., JONATHAN L.	BUTLER, SCOTT C.	SHACKFORD, SAMUEL M.		PETERSON, JEREMIAH S.	MONZA, JOSEPH M.	BERTHOLDI, CORY J. Havnes Ardilli i	BYNOE, JAEDEN D.	TAGLIAFERRI JR., ROBERT A.
70 774 0	MARRIAGE	1/2/18	2/14/18	2/24/18	3/24/18	3/29/18	4/19/18	5/18/18	6/1/18	6/6/18			6/22/18	6/23/18	7/10/18		~			8/18/18		8/25/18								10/30/18		12/19/18		12/31/18

VOTING GUIDE AND SAMPLE TOWN BALLOT



2019 VOTING GUIDE AND SAMPLE TOWN BALLOT

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Introduction

To All Conway Voters:

This section of the Town Report is intended help you prepare for the annual town legislative process. It contains a variety of information concerning the proposed budget and warrant articles as well as explanatory information and illustrations. It also includes a summary of the actions taken by town voters at the Deliberative Session held on March 4, 2019. All of this information as well as information on how town meeting works, and a calendar of important dates, is available at Town Hall or on-line at www.conwaynh.org.

The Town Ballot presented in this section is the same format as the one you will see when you vote on April 9, 2019. Also in this section is a voting worksheet to help you prepare to vote.

I urge you all to actively participate in this important duty of self-governance by going to the polls on April 9, 2019 at the Conway Recreation Center.

Sincerely,

Thomas Holmes Town Manager

RESULTS OF THE DELIBERATIVE SESSION

The Deliberative Session of Town Meeting was held on March 4, 2019. The voters in attendance approved all but one article as presented. Town Manager, Thomas Holmes presented a request, due to the first two months of spending on winter plowing. The operating budget for the Highway Department was increased by \$104,000, specifically: \$20,000 for overtime, \$24,000 for diesel fuel and \$60,000 for salt.

Warrant Article 7 was amended as shown below, the removed text is stricken and the replacement text is highlighted in gray.

ARTICLE 7: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Eleven Million Three Hundred Sixty Three Thousand Five Hundred Four Dollars (\$11,363,504). Eleven Million Four Hundred Sixty Seven Thousand Five Hundred Four Dollars (\$11,467,504). Should this article be defeated the default budget shall be Eleven Million One Hundred Forty Two Thousand Nine Hundred Fifty One Dollars (\$11,142,951), which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant article.

Recommended by the Board of Selectmen (5-0-0).

Recommended by the Budget Committee (15-0-0).

2019 PROPOSED OPERATING BUDGET BUDGET NARRATIVE

Introduction

The following narrative presents the proposed 2019 operating budget for the municipal government as approved at the Deliberative Session. The proposed budget totals \$11,467,504 which is an increase of \$378,497 or 3.4% over the prior year's appropriation. It includes budgets for the Police Department and the Conway Public Library, which were submitted by the Police Commission and Library Trustees.

The default budget as determined by the Budget Committee is \$11,142,951.

Vehicle fuel, heating oil prices and electricity rates are up this year over last year causing some upward pressure throughout the budget wherever these commodities are used. Significant changes in the budget are discussed in more detail in the narrative, however, a summary is provided below:

Increases

Assessing (Supplies required for Revaluation)	\$ 6,500
Health Insurance premiums up 5% - actual budget increase is 3.9%	\$43,755
Worker's Comp Insurance up 10%	\$10,591
Ambulance	\$ 6,073
Non-Precinct Area Fire Agreement	\$21,285
Recreation (new hire recommended - Recreation Programmer)	\$29,000
Police Department (adding Tasers to the Officer uniform requirement)	\$18,030
Highway (Salt)	\$73,000

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Decreases	
Election and Registration (no Primary or General Elections)	\$ 2,400
Employee Benefits (Earned Benefit – no planned retirements in 2019)	\$16,632
Legal	\$25,000
Highway (Street Lights)	\$23,000
Highway (Public Works Inspector)	\$20,000
Welfare (Direct assistance)	\$10,000

Departmental Summaries

The following discussion provides a summary of each department budget. The Budget Summary presents a summary of the changes in each budget from 2018 to 2019.

Executive

The Executive Budget includes staff and operating expenses for general town administration. Included in the budget are supplies and materials for administrative departments and compensation for the Board of Selectmen and Town Manager's Office. Compensation for some elected officials is also included.

This year, the budget decreases by 0.4% due to the Board of Selectmen's decision to discontinue membership in the North Country Council, an organization that votes on DOT matters such as the 10 year plan and TAP grants.

Election and Registration

This budget funds elections, voter registration and all Town Clerk functions including motor vehicle, boat, and dog registrations, marriage licensing, and vital record access.

The budget decreases by 2.6%. This is due to the fact that only one election will be held in 2019, whereas three elections were held in 2018.

Finance and Tax Collector

This budget comprises the Finance Department, the Tax Collection Department and the Information Technology costs for all Town Departments. Financial Administration encompasses the maintenance of all fiscal records for the Town. The budget includes the Finance Department's and Tax Collector's salaries, the annual external audit, the elected Town Treasurer, the Budget Committee, all costs associated with collecting taxes for the Town, School, County and 6 Precincts, and all purchases of Town information technology requirements.

This budget increases by 1.7% as a result of staff increases offset by a decrease in the audit line due to a newly awarded multi-year contract through 2021 that will cost less than the past three year contract.

Assessor

The Assessor's office is responsible for valuing all real and personal property, including mobile homes, residential and commercial properties, and agricultural land.

The Assessor's Budget includes assessing department staff salaries, outside mapping services, and other costs for property assessment. The budget decreased by 15% in 2018 due to staffing changes, but in 2019 will increase 8.3% due to increased needs for supplies for a revaluation year, which only occurs every 5 years. Additionally, the new staff have mandatory training requirements so that budget line has increased by \$2,000.

Legal Expenses

The Legal Budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of Selectmen and town staff. In addition, Town Counsel defends or prosecutes actions in court on behalf of the Town. It is expected that \$15,000 of this budget will be spent in negotiating a new contract for Cable Franchise fees. The amount budgeted for legal expenses decreases by 21.7% or \$25,000. This amount is based on the projected need for such services.

Employee Benefits

The employee benefits budget is inclusive of all Town departments except Solid Waste, Police and Library. The Police and Library employee benefits are within those individual budgets because those entities' budgets are approved by Commissioners or Trustees and are under contract to not exceed their individual bottom-lines. The Solid Waste department budgets their benefits within the Solid Waste budget so that the true cost of the Solid Waste facility can be fairly allocated to Conway, Albany and Eaton. The employee benefits budget encompasses the employer cost of Social Security, NH Retirement System, insurance for health, dental, life, long-term disability, workers' compensation, and unemployment, as well as the sick-time buyout for union and non-union employees and the earned benefits payout for those individuals who have stated they are retiring. This budget increases by 1.2%.

There is an increase of 5% on premiums for health insurance whereas the state insurance pool increased 11.3%. The difference is due to the fact that Conway is a large enough buying group to be individually rated.

Planning and Zoning

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use issues. The planning staff oversees site plan and subdivision applications and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits and enforces the land use codes. This budget increases by 2.2% to account for staff merit increases.

Government Buildings

Government Buildings includes operating expenses for a variety of Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages, and the Whitaker Meeting House. For 2019, this budget increases 42.6%, largely due to the move of the Recreation Department into a facility that is nearly triple the size of our current Recreation facility. An increase of \$5,987 is for heating costs of Town Hall and Highway Garage buildings.

Insurance

Liability insurance for Town property and vehicles is funded within this budget. The budget is nearly level funded with a \$597 increase. The contract allows for a maximum 10% increase. Due to limited claims experience our actual increase is just 1.7%.

Police Department

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security and service for all members of the community.

The proposed Police Department budget increases 2.1%.

Staffing costs account for the majority of this increase for all officers, dispatchers, and administrative positions from the Union contract approved by the voters at the 2018 Town Meeting. The Police Department has again been awarded a grant by the Attorney General's office which will reimburse the Town up to \$60,000 in labor for a continued specialized training program in 2019. The Prosecutor line decreases because after her retirement in 2018 the position was filled with an Officer.

There is an increase of 5% in employee health insurance premiums. And the Police Commissioners are adding Tasers to the Officer uniform requirement, which will cost the Police Department \$17,280 per year over the next 5 years.

Ambulance

The Ambulance Budget funds a contribution to ambulance service providers which is intended to support the availability of ambulance services to the community. A new five year agreement was approved at the 2017 Town Meeting. The resultant increase is 2.6% or \$6,073.

Fire and Emergency Management

The primary expense within this budget is the provision of fire protection for areas of the Town that are not located within a fire precinct or district. Conway Village Fire District and North Conway Water Precinct provide these services under contract. This expense is funded by property taxes paid only by residents of non-precinct areas of the Town. In addition, this budget funds the office of Emergency Management. The Emergency Management Director ensures that the town is prepared to respond to emergencies that may occur within the Town.

The budget increases by 6% due to the contract approvals at the 2017 Town Meeting.

The Emergency Management budget increases \$3,333 due to a mandatory update to the Local Emergency Operations Plan to remain compliant with FEMA guidelines. A \$10,000 grant has been approved for the total cost of this plan at \$13,333.

Inspections

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes. This budget increases by 2.7% due to staffing costs.

Highway

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

The Highway Budget increases by 7.1%. Increases in staff expenses are offset by savings in the Inspector and Street Lights budget lines. The voters that attended the Deliberative Session voted an increase of \$104,000 to the Highway budget due to

snow removal efforts in this extreme winter: \$20,000 for overtime, \$24,000 for diesel fuel and \$60,000 for salt.

Solid Waste

The Solid Waste Department manages the disposal of solid waste for the Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany, and Eaton. The member towns reimburse Conway for this service, which is why all costs of running this department are budgeted within. The department operates both a transfer station and landfill.

The proposed budget represents an increase of 1.8%. The budget includes a request to add a full-time staff position and costs for household hazardous waste day.

Health

The Health Budget includes funding for the services of appointed Health Officers, purchase of dog tags that are issued for dog registrations, as well as kennel fees for impounded animals. The budget increases by \$600.

Welfare

The General Assistance Department relieves and maintains those who are unable to support themselves. This office assists with basic necessities such as medication, housing, electricity, food and heat for those who qualify.

This budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for housing assistance, food and medical needs. The budget decreases by 6.4% as the amount needed to fund direct assistance in the coming year is projected to decrease from \$60,000 to \$50,000.

Parks and Recreation

The Recreation Department is responsible for recreation programs and activities primarily for elementary school age youth sports, an ever increasingly popular summer camp program, as well as a Teen Center for junior high age students. The Recreation Department also offers a variety of adult and senior citizen programs.

The Parks division maintains all of the grounds work on all Town department's facilities, Town parks including but not limited to Schouler Park, First Bridge, and Davis Park, as well as cemetery maintenance.

The budget increases by 6.8%. In 2018, the voters approved moving the Recreation facility to the Kennett Middle School. The facility is nearly double the space than the previous location with fields and building access being significantly different. The resultant effect is a need to increase staffing by adding a day to the Administrative position and to add a new position, a Recreation Programmer. These changes would not occur until the Recreation Department moves into the new facility in May.

Library

The mission of the Conway Public Library is to create an environment that promotes and facilitates lifelong learning and community engagement. To meet that end the library collects and provides access to materials, in print and digital form, that meet the intellectual and cultural needs of the community. In addition to this, the library serves as a meeting space for programs where ideas are exchanged and relationships are built.

The proposed 2019 budget for the Conway Public Library increases by 4%.

Patriotic Purposes

This budget funds the Fourth of July celebration and commemorative activities that occur on Veteran's Day and Memorial Day paid directly to the North Conway and Conway Legions. This budget increases by \$2,040.

Conservation Commission

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The Conservation Commission budget decreases by \$225 on the proposed work plan for 2019. Projects include maintenance and forest management activities in various conservation properties, particularly the Marshall Conservation area.

Interest on TANS

This budget is level funded. It includes interest expenses on Tax Anticipation Notes (TANS). TANS are short-term loans available to municipalities that assist in supporting cash needs during the year. Based on the current reserves retained by the Town, we have not needed to utilize this borrowing mechanism for 4 years. However, it is anticipated that due to the Main Street project work, we will be at a cash shortfall waiting for the DoT to reimburse us for the work being done.

REVENUES

In addition to the amount to be raised by taxes, the Town receives non-tax revenue from a variety of sources. These include State shared revenues such as Highway Block Grant, Rooms and Meals, and Railroad.

The Town has fees for services, such as fees for town hall well users, service garage repairs for school buses and precinct vehicles, and patriotic event fees and donations. The Town Clerk's office generates the bulk of Conway's non-tax revenue in motor vehicle registrations, marriage licenses, dog licenses, and vital records.

The Town charges Eaton and Albany for use of the Solid Waste facility. Albany and Eaton are also charged for their use of the Recreation Department.

The Town charges the Courthouse and the School for winter maintenance services. The Town charges the school, busing company, and precincts for fueling up at our pumps.

Town of Conway, NH

When taxes are paid late a 12% interest fee is charged to the taxpayer and an 18% interest fee is charged on liened property, until April. The law on interest is changing and will be reduced to 8% from the 12% charged on late payments made on current year taxes owed. Liened interest fees will be lowered in 2020.

Cable Franchise fees are charged by Spectrum and passed onto the Town. These fees are used to support the CRF for PEG which in turn is used to pay for Channel 1301 broadcasting and filming costs.

The Police Department charges fees for police reports, alarm systems, fingerprinting, and pistol permits.

There are fees associated with the Planning, Zoning, and Building Departments for building permits, sign and septic permits and application fees.

The Solid Waste Department brings income in from the sale of recyclable commodities and from fees charged to users for non-recyclable materials.

We anticipate the Non-tax revenues to be \$4,063,256 in 2019, with \$110,000 of that being used to support the Expendable Trust for PEG TV Warrant Article. Currently we do not anticipate the sale of town owned property, Building Permit fees or interest on late tax payments at the same levels as 2018 and the Library has already committed to a lowered figure of \$19,470. This figure will be reevaluated at the end of August to ensure a greater amount of accuracy of non-tax revenue receipts for tax rate setting.

WARRANT ARTICLES

In addition to the General Fund Operating Budget Warrant Article, there are twelve Selectmen's warrant articles with budgets. Nine of these warrant articles are for the funding of our Capital Reserve Funds used to support the equipment purchases, building maintenance and road infrastructure projects that fall under our long-range planning. The other three warrant articles are for a phone system at the Library using Library funds, a 120' communications tower at the Police Department, and fiscal support of the Eastern Slopes Airport. Currently these twelve warrant articles represent an 1% increase in total funds to be raised and appropriated over 2018's Town request.

There are also twelve petitioned warrant articles submitted for consideration.

2019 PROPOSED OPERATING BUDGET SUMMARY

2019 d Proposed e %Change																						%0.0	/07 C
2019 Proposed \$ Change	\$-985	-3,356	5,156	12,306	-25,000	12,580	4,598	40,340	597	83,784	6,073	24,618	2,336	158,346	15,337	009	-7,688	26,986	20,053	2,040	-225	0	COA 0705
Voted 1st Session 2019	\$259,524	126,112	312,719	160,560	000'06	1,041,789	212,249	134,949	36,065	4,003,262	240,121	391,207	900'68	2,377,339	889,159	3,950	112,170	421,060	522,798	24,650	16,815	2,000	444 467 504
Budget Committee's 2019 Default Budget	\$253,970	125,812	309,969	154,045	000'06	1,013,058	210,249	128,580	36,065	3,952,165	240,121	387,874	900'68	2,194,783	878,125	3,350	111,630	404,271	517,753	23,310	16,815	2,000	
Board of Selectmen & Budget Committee's 2019 Recommended Budget	\$259,524	126,112	312,719	160,560	000'06	1,041,789	212,249	134,949	36,065	4,003,262	240,121	391,207	900'68	2,273,339	889,159	3,950	112,170	421,060	522,798	24,650	16,815	2,000	
2018 Spent	\$243,885	126,201	287,869	142,930	65,584	945,851	204,073	115,027	35,468	3,852,287	234,048	370,434	86,183	2,137,439	883,656	3,709	84,687	372,035	490,995	24,368	15,196	0	100 202 024
2018 Budget Approved at Town Meeting	\$260,509	129,468	307,563	148,254	115,000	1,029,209	207,651	94,609	35,468	3,919,478	234,048	366,589	86,670	2,218,993	873,821	3,350	119,858	394,074	502,745	22,610	17,040	2,000	
DEPARTMENT	EXECUTIVE	ELECTION & REGISTRATIONS	FINANCE & TAX COLLECTOR	ASSESSING	LEGAL	EMPLOYEE BENEFITS	PLANNING & ZONING	GOVERNMENT BUILDINGS	INSURANCE	POLICE	AMBULANCES	FIRE & EMERGENCY MANAGEMENT	BUILDING INSPECTIONS	HIGHWAY	SOLID WASTE	HEALTH	WELFARE	PARKS & RECREATION	LIBRARY	PATRIOTIC PURPOSES	CONSERVATION	INTEREST ON TANS	TOTAL

2019 WARRANT ARTICLE STUDY SHEET

Warrant	Amount Requested	Non-Tax Revenue	Tax Rate Impact
OPERATING BUDGET			
GENERAL FUND	\$11,467,504	\$3,953,256	\$5.16
CAPITAL RESERVE & EXPENDABLE TRUST	FUNDS		
CRF INFRASTRUCTURE RECONSTRUCTION	850,000		0.58
CRF HIGHWAY EQUIPMENT	200,000		0.14
CRF SOLID WASTE EQUIPMENT	300,000		0.20
CRF LANDFILL EXPANSION	80,000		0.06
CRF MAINTENANCE OF TOWN BUILDINGS &			
FACILITIES	250,000		0.17
CRF MAINTENANCE OF BUILDINGS &			
FACILITIES LEASED BY TOWN	1		-
CRF PARKS VEHICLES & EQUIPMENT	7,000		0.01
CRF POLICE VEHICLES	35,000		0.05
EXP. TRUST FUND PEG CABLE TELEVISION	110,000	110,000	-
OTHER ARTICLES	10.000		0.01
EASTERN SLOPE AIRPORT	10,000	6.000	0.01
PHONE SYSTEM for the Library	6,000	6,000	- 0.04
Radio Tower @ Police Station	50,000		0.04
PETITIONED ARTICLES			
Children Unlimited	14,000		0.01
Conway Area Humane Society	10,000		0.01
Gibson Center for Senior Services	35,000		0.05
North Conway Community Center	65,000		0.04
Starting Point	9,990		0.01
Tri-County Community Action Program -			
Energy Assistance Services	13,500		0.01
Tri-County Community Action Program -			
Homeless Intervention and Prevention	4,000		0.01
Tri-County Transit - Blue Loon	4,000		0.01
Vaughan Community Service	17,000		0.01
Vaughan Learning Center	5,000		0.01
White Mountain Community Health Center	35,565		0.02
Tax Credit for Disabled Veterans	60,000		0.04
TOTAL of 2019's Warrant Articles	\$13,638,560	\$4,069,256	\$6.18

CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION

Project List	2019		2020	2	2021	2022	22	2023
Seavey Street - driveway aprons	\$ 14,000							
Grove Street	\$ 235,000							
Main Street (project with NH-DOT)	\$ 200,000	69	200,000					
West Side Road (near Frechette Oil) culvert	\$ 201,600							
Deferred paving projects	\$ 235,000							
Birch Hill Road		S	219,000					
Thompson Road culvert (near end)		↔	312,000					
Washington Street (over Swift River- DOT 80% bridge aid)				S	456,000			
Wilder, Chase and Farrington Streets						\$ 29	293,000	
Pequawket Drive								\$ 503,000
Capital Reserve Account Beginning Balance	\$ 235,417	69	199,817	69	218,817	\$ 26	262,817	\$ 319,817
Warrant Article Request	\$ 850,000	69	750,000	€9	500,000	\$ 35	350,000	\$ 350,000
Budgeted to Spend	\$ 885,600	⇔	731,000	€>	456,000	\$ 29	293,000	\$ 503,000
Capital Reserve Account Ending Balance	\$ 199,817	69	218,817	69	262,817	\$ 31	319,817	\$ 166,817

CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT REPLACEMENT

			y 1												
#		LIFE	PURCHASE YEAR		2019	2020	2021	2022	2	2023	2024	2	2025	2(2026
23	6 yd Dump (replacing dump cart in 2019)	12	2014	\$	30,000									\$	125,000
56	Bucket Truck	25	1991	\$	80,000										-
47	6 yd Dump - New	12		\$	140,000										
c	Wheeler	12	2007			\$ 160,000									
44	Trailer		1984				\$ 25,000								
31	One Ton	10	2011				\$ 75,000								
1	Snow Blower	40	1978					\$ 30,000	00						
10	Hwy Frmn Pick Up	9	2016					\$ 40,000	00						
14	Backhoe	15	2008						45-	160,000					
17	6 yd Dump	12	2012							0,	\$ 140,000	0			
2	6 yd Dump	12	2013									\$	140,000		
4	4 X 4 Sander Truck	15	2010									<>	160,000		
19	Wheeler	12	2013										160,000		
26	4 X 4 Sander Truck	15	2011											\$ 1	160,000
	Sidewalk #3 (Conway Village)	15	2011											\$ 1	150,000
11	Loader	15	2011											\$ 1	150,000
9	6 yd Dump - replacing 30 year old Water Truck	12	2009												
63	Sidewalk #1 (Trackless)	15	2013												
28	4X 4 Sander Truck	15	2014												
∞	Sweeper	12	2015												
27	Service Truck	15	2016												
24	Mini Loader	15	2016												
15	Basin Cleaner & Truck	20	2017												
18	One Ton	10	2017												
62	Sidewalk #2 (Holder)	15	2017												
	Vibratory Roller		2018								3				
12	Grader	30	2018												
	plow for Viking Cives		2018												
	Capital Reserve Account Beginning Balance			45	114,852	\$ 64,852	\$ 104,852	\$ 204,852	₹\$-	384,852 \$	\$ 474,852	45	584,852	\$	399,852
	Warrant Article Request			43-	200,000	\$ 200,000	\$ 200,000	\$ 250,000	·s	250,000 \$	\$ 250,000	⟨S ₁	275,000	\$. 2	275,000
	Budgeted to Spend			₩.	250,000	\$ 160,000	\$ 100,000	\$ 70,000	₩.	160,000 \$	140,000	↔	460,000	\$	585,000
	Capital Reserve Account Ending Balance			45	64,852	\$ 104,852	\$ 204,852	\$ 384,852	Ş	474,852 \$	584,852	45	399,852	40	89,852

200,404

- **\$** 185,404 \$

- **\$** 170,404 \$

- **\$** 155,404 \$

450,000 **\$** 140,404 **\$**

490,404

230,404

Capital Reserve Account Ending Balance

Budgeted to Spend

SOLID WASTE EQUIPMENT REPLACEMENT

		LIFE	PURCHASE									
*	VEHICLE	EXPECTANCY	YEAR	2019	2020	2021	2022	2023	2024	2025	2026	97
50	(AL) Fruehauf Tanker (77)	30	1993	\$ 70,000								
6	Pickup Truck - Landfill	12	2010		\$ 40,000							
20	Cat Compactor	20	2001			\$ 450,000						
24	Skid Steer	20	2006								\$	60,000
	Fork Lift	10	2017									
22	Loader	13	2018									
16	Loader	13	2018									
54	Tractor	15	2017									
	Hydraulic Baler - 20 hp	20	2017									
30	Wheeler	15	2006									
	Screen All	15	2016									
34	Dozer	15	2015									
22	Cub Cadet Tractor	15	1999									
33	Live bottom Trailer	15	2009									
5	Tractor	15	2011									
06	ATV & Pump	15	2012									
09	Trail Mobile Trailer	20	2012									
	Dump Trailer	15	2015									
43	Box Trailer	20	2008									
32	Live bottom Trailer	20	2012									
	Hydraulic Baler - 30 hp	20	2014									
59	(SS) ARCO Tanker (77)	30	2010									
21	Pickup Truck - Transfer Station	15	2010									
42	Box Trailer		1979									
	Capital Reserve Account Beginning Balance	es e		\$ 404	\$ 230,404	\$ 490,404	\$ 140,404	\$ 155,404 \$	\$ 170,404	1 \$ 185,404	\$	200,404
	Warrant Article Request			\$ 300,000	69	69	\$ 15,000	\$ 15,000		69	69-	15,000

CAPITAL RESERVE FUND FOR LANDFILL EXPANSION

		2019		2020		2021		2022		2023
Saving for Phase IV Expansion in 2037										
	_									
Capital Reserve Account Beginning Balance	8	226,753	65	306,753	S	386,753	↔	466,753	69	546,753
Warrant Article Request	4	80,000	⇔	80,000	↔	80,000	↔	80,000	69	80,000
Budgeted to Spend	€	1	↔	ı	↔	1	↔	,	69	1

CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES

YEAR	2019	2020	2021	2022	2023
TOWN HALL					
RECREATION CENTER					
POLICE STATION					
SERVICE GARAGE					
HIGHWAY GARAGE					
Expansion of Garage	\$ 414,00	0			
WATER TREATMENT BUILDING					
SIGN SHOP					
POLE SHED					
RECREATION GARAGE					
TRANSFER STATION					
LANDFILL					
LIBRARY					
WHITAKER BUILDING					
replace roof	\$ 15,000	0			
Canital Reserve Account Reginning Balance		E ¢ 72.02E			

Capital Reserve Account Beginning Balance	\$ 252,925	\$ 73,925	\$ 173,925	\$ 273,925	\$ 373,925
Warrant Article Request	\$ 250,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Budgeted to Spend	\$ 429,000	\$ -	\$ -	\$ -	\$
Capital Reserve Account Ending Balance	\$ 73,925	\$ 173,925	\$ 273,925	\$ 373,925	\$ 473.925

PARKS DEPARTMENT VEHICLES AND EQUIPMENT REPLACEMENT **CAPITAL RESERVE FUND FOR**

2022		30,000									21,001	10,000	30,000	1,001
		\$									69	69	₩	\$
2021											14,001	7,000	•	21,001
											€9	69	↔	\$
2020											7,001	7,000		14,001
											€>	69	69	\$
2019	15,000										15,001	7,000	15,000	7,001
	↔										69	69	€9	\$
PURCHASE	2010	2012	2017	2014	2015	2003	2016	2010	1974					
LIFE	15		15	10	10	12	15							
									Ī					
VEHICLE	GRAVELY MOWER	VAN	GATOR	PICK-UP	ONE TON	CAR	XMARK MOWER	TRAILER	TRAILER		Capital Reserve Account Beginning Balance	Warrant Article Request	Budgeted to Spend	Capital Reserve Account Ending Balance
*	45		59	21	25	52	35	37	39					

CAPITAL RESERVE FUND FOR POLICE DEPARTMENT VEHICLES

VEHICLE		2019		2020	2021	2022	2023
Police Cruiser	\$	\$ 0000	8	31,000	\$ 33,000	\$ 35,000	\$ 37,000
Police Cruiser			49	31,000	\$ 33,000	\$ 35,000	\$ 37,000
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Capital Reserve Account Beginning Balance	8	18,906	5	24,906	\$ 32,906	\$ 32,906 \$ 36,906	\$ 36,906
Warrant Article Request	↔	35,000	69	70,000	\$ 70,000	\$ 70,000	\$ 70,000
Budgeted to Spend	↔	29,000	€>	62,000	\$ 66,000	\$ 70,000	\$ 74,000
Capital Reserve Account Ending Balance	\$	24,906	\$	32,906	\$ 36,906	906'98 \$ 906'98 \$	\$ 32,906

EXPENDABLE TRUST FUND FOR PUBLIC EDUCATIONAL GOVERNMENT CABLE TELEVISION

Purpose	2019	2020	2021	2022	2023
Conway content includes meetings and school sports	\$ 109,177	\$ 111,361	\$ 109,177 \$ 111,361 \$ 113,588 \$ 115,860 \$ 118,177	\$ 115,860	\$ 118,177
Carroll County Commissioner meetings	\$ 1,680	\$ 1,680	1,680 \$ 1,680 \$ 1,680	\$ 1,680	\$ 1,680
Capital Reserve Account Beginning Balance	\$ 46,289	\$ 45,432	46,289 \$ 45,432 \$ 42,391 \$ 37,124 \$ 31,584	\$ 37,124	\$ 31,584
Warrant Article Request	\$ 110,000	\$ 110,000	\$ 110,000 \$ 110,000 \$ 110,000 \$ 112,000 \$ 115,000	\$ 112,000	\$ 115,000
Budgeted to Spend	\$ 110,857	\$ 113,041	\$ 110,857 \$ 113,041 \$ 115,268	\$ 117,540 \$ 119,857	\$ 119,857
Capital Reserve Account Ending Balance	\$ 45,432	\$ 42,391	45,432 \$ 42,391 \$ 37,124 \$ 31,584 \$ 26,728	\$ 31,584	\$ 26,728

2019 PROPOSED GENERAL FUND NON-TAX REVENUE

	2013	2014	2015	2016	2017	2018	2018	2019
	Revenues	Revenues	Revenues	Revenues	Revenues	Adjusted	Revenues	Budget
Account Description	Collected	Collected	Collected	Collected	Collected	Revenues	Collected	Recom.
ABATEMENTS	(228,811)	(79,358)	(65,169)	(30,606)	(46,802)	(14,622)	(48,514)	(150,000)
LAND USE CHANGE TAX	15.755	15.019	43.925	8.100	23.725	23.252	31.927	20.000
YIELD TAX	24,877	25,856	58,283	43,144	27,562	47,043	60,877	25,000
PAYMENTS IN LIEU OF TAXES	19,306	24,254	18,581	18,857	34,915	20,743	20,909	20,743
EXCAVATION TAX .02CY	579	808	322	114	117	57	57	100
INTEREST ON LATE TAX								
PAYMENTS	285,624	304,052	327,595	266,661	264,806	280,000	271,317	250,000
LICENSES, PERMITS & FEES	15,016	8,123	8,300	9,515	10,698	10,000	12,161	12,000
HALE'S PERMITS	6,081	4,927	4,763	12,761	6,125	2,000	000'6	2,000
UCC FILINGS	3,840	2,880	1,815	1,230	1,245	1,470	1,980	1,470
MOTOR VEHICLE DECALS	40,950	41,381	41,304	41,016	41,979	43,000	42,192	43,000
MOTOR VEHICLE								
REGISTRATIONS	1,482,325	1,575,068	1,682,425	1,758,779	1,916,770	2,000,000	1,971,493	2,000,000
BOAT REGISTRATIONS	1,806	4,389	5,379	5,251	6,181	6,263	6,485	6,263
BUILDING PERMITS	39,430	59,528	89,795	182,136	73,130	161,000	156,778	80,000
DOG LICENSE FEES	3,355	3,314	3,445	3,181	3,293	3,300	3,147	3,300
DOG FINES	1,950	1,273	950	1,050	1,125	1,475	1,700	1,500
PISTOL PERMITS	2,275	1,865	1,865	2,125	838	009	610	009
ALARM PERMITS	3,505	23,061	20,680	18,021	16,550	20,000	22,113	20,000
VITAL STATISTICS	7,714	10,016	11,241	10,673	11,211	10,500	12,436	10,500

Town of Conway, NH

	2013	2014	2015	2016	2017	2018	2018	2019 Budget
Account Description	Collected	Collected	Collected	Collected	Collected	Revenues	Collected	Recom.
MARRIAGE LICENSES	1,015		50 83	1 861	945	800 875	800	
CABLE FRANCHISE FEE	134,417		129,600	134,826	137,229	138,000	138,359	138,000
	450,913		484,160	520,198	518,205	519,883	519,883	520,000
HIGHWAY BLOCK GRANT	215,333	218,432	235,523	253,595	254,196	259,008	258,862	260,000
RAILROAD TAX	0		6,378	7,073	6,568	668'9	668'9	2,000
	101,881		102,080	125,774	121,824	96,794	100,876	103,295
REIMB SCHOOL BUS MAINT	55,012		96,840	60,176	95,255	70,000	76,892	70,000
	22,588		28,179	36,428	43,502	71,071	73,135	70,000
REIMBURSE FUEL	18,793		8,801	8,973	11,297	12,000	14,795	12,000
REIMBURSE GARAGE				469	2,062	381	3,135	2,000
INCOME FROM POLICE DEPT		67,561	68,904	64,383	72,328	105,000	962'62	93,000
PD FINGERPRINT FEES		3,820	4,229	3,020	3,680	2,650	3,740	3,500
INCOME FROM PLANNING BD		21,521	8,303	14,853	9,617	22,000	26,662	22,000
INCOME FROM ZONING BD	3,745	3,220	3,370	3,295	4,600	4,330	2,500	4,330
INCOME FROM TOWN OFFICE		2,881	3,280	2,011	2,673	1,900	2,118	2,000
NOTARY FEE			565	569	550	200	525	200
SOLID WASTE RECYCLING/								
HAULING	128,676	119,889	120,426	108,955	132,520	125,000	132,022	125,000

	2013	2014	2015	2016	2017	2018	2018	2019
Account Description	Revenues Collected	Revenues Collected	Revenues Collected	Revenues Collected	Revenues Collected	Adjusted Revenues	Revenues Collected	Budget Recom.
INCOME FROM HIGHWAY	27,142	12 28,96	63 62,567	777,777	7 104,713	35,500 36,350	50 31,285	
INCOME FROM WELFARE	2,150	7,302	3,596	1,046	1,668	1,500	7,315	1,500
SOLID WASTE FEES -								
NONRECYCLES	24,743	29,355	30,885	36,168	43,319	36,000	49,804	42,000
SOLID WASTE FINES	190	066	1,180	2,370	1,210	1,200	1,216	1,200
TOWN HALL WATER				3,406	3,922	3,100	3,580	3,100
SALE OF TOWN PROPERTY	47,091	104,359	114,861	23,419	21,487	65,135	63,169	2,000
INTEREST INCOME	1,808	1,717	1,486	1,138	7,942	9,200	10,252	10,000
PATRIOTIC EVENT DONATIONS								
AND FEES				4,040	3,120	3,581	3,581	3,600
COURT FINES	296'5	5,473	1,959	8,258	4,655	5,300	7,126	5,300
HEALTH INS DIVIDEND	81,942	27,067	85,343	497	526	200	398	200
PARKING TICKETS	614	404	909	269	6,150	8,000	9,020	8,500
MISC REVENUES - TC	(324)	594	971	2,133	1,579	1,500	1,390	1,500
MISC REVENUES	4,772	207	55		393	100	118	100
OVER/SHORT	(48)	25	19	22	(32)	0	(102)	0
REGISTRATION HOLDERS	508	309	308	415	295	300	268	300
LIBRARY FUNDS	36,100	41,030	18,718	20,450	29,700	27,700	20,200	19,470
CONSERVATION FUNDS	0	15,200	12,056	8,511	19,950	0	0	0
TOTAL GENERAL FUND	2 440 965	2 601 271	2 056 7AE	2 969 437	4 100 680	A 269 53A	A 250 C8C A	4 063 256
		1 / 2/ 1 00/2	טדויסיבים	3,000,1427	4,100,000	1,600,007,1		1,000,400

2019 PROJECTED TAX RATE CALCULATION

OPERATING BUDGET	\$ 11,467,504
WARRANT ARTICLES	1,782,001
WARRANT ARTICLES WITH OFFSETTING REVENUES	116,000
GRANTS OR OTHER REVENUE FOR WARRANT ARTICLES	(116,000)
PETITIONED WARRANT ARTICLES	213,055
MUNICIPAL GROSS BUDGET	13,462,560
NON PRECINCT FIRE	(381,074)
TOTAL APPROPRIATION	13,081,486
NON-TAX REVENUE	(3,953,256)
TRANSFER FUND BALANCE TO REDUCE TAX RATE	(500,000)
NET APPROPRIATION	8,628,230
VETERANS' SERVICE CREDIT ESTIMATE	350,000
OVERLAY FOR PROJECTED ABATEMENTS	100,000
AMOUNT RAISED BY TAXES	\$ 9,078,230
TAX RATE CALCULATION	
AMOUNT TO BE RAISED	9.078.230

AMOUNT TO BE RAISED 9,078,230
TOTAL NET VALUATION ON MS-1 \$1,468,345,836

ESTIMATED 2019 TAX RATE \$6.18

ACTUAL 2018 TAX RATE \$5.86

ESTIMATED TAX RATE DIFFERENCE \$0.32

The tax rate is expressed as "dollars per thousand dollars of property value". It is calculated by dividing the amount to be raised by taxes by total assessed property value.

2019 PROPOSED OPERATING BUDGET (DETAILED)

EXECUTIVE \$ 15,032 \$ 15,082 EXEC TAILS \$ 15,082 \$ 15,082 EXEC CHAIR BUDGET COM 0 0 EXEC TRUSTEE TRUST FN 1,000 1,524 EXEC TRUSTEE TRUST FN 1,600 1,524 EXEC TRUSTEE TRUST FN 1,000 1,524 EXEC TOWN MANAGER 2,95 0 EXEC DUES 2,000 11,1 225 EXEC DUES 2,000 11,1 225 EXEC SEMINARS &PROF 5,121 8,424 EXEC OFFICE SUPPLIES 5,121 8,424 EXEC OFFICE TELEPHONE 23,034 18,544 EXEC TOWN REPORTS 6,241 7,291 EXEC ADV & NEWS NOTICES 3,624 2,166 OFFICE EQUIPMENT & MAINT 3,858 4,545 BOOK BINDING & RECORD KEEPING 0 0					4111	Common day	
<i>∞</i> −					Suaget Committee's	2019	
v –	2016 Spent	2017 Spent	2018 Budget	2018 Spent	2019 Recom. Budget	Default Budget	Voted 1st Session 2019
		-					
		14,999	\$ 15,000	\$ 14,999	\$ 15,000	\$ 15,000	\$ 15,000
		0	100	0	100	100	100
		100	100	100	100	100	100
		1,600	1,600	1,600	1,600	1,600	1,600
		107,872	109,617	109,624	118,551	118,551	118,551
		555	1,000	96	200	200	200
		22,542	25,256	10,472	10,718	10,718	10,718
		20	100	0	100	100	100
		772	1,000	410	1,000	1,000	1,000
		56,406	48,790	46,684	48,355	48,355	48,355
		4,192	7,500	5,722	7,500	7,500	7,500
		9,651	10,000	10,828	11,000	10,000	11,000
		21,233	22,746	22,664	23,000	22,746	23,000
		5,951	5,000	5,175	2,000	2,000	2,000
		3,086	3,000	6,940	5,500	3,000	5,500
0		3,817	2,500	4,290	6,500	2,500	6,500
-	,	3,614	4,200	4,280	2,000	4,200	5,000
236,002 24	244,972 2	256,410	260,509	243,885	259,524	253,970	259,524
	94,955	97,765	104,648	103,130	103,392	103,392	103,392
	20	20	20	20	20	20	20
672	603	573	800	768	800	800	800
	36	0	100	0	100	100	100

						Board of Selectmen &	Budget	
						Budget Committee's	Committee's 2019	
	2015 Spent	2016 Spent	2017 Spent	2018 Budget	2018 Spent	2019 Recom.	Default	Voted 1st Session 2019
E&R MODERATOR			50	200	200	100	100	100
E&R ASST MODERATOR			0	200	200	100	100	100
E&R BALLOT CLERKS			935	2,700	3,547	1,050	1,050	1,050
E&R SUPRV CHECKLIST			3,267	5,000	5,039	2,000	2,000	5,000
E&R SUPP, BALLOTS, POST, E			7,889	9,200	7,913	9,200	9,200	9,200
E&R MEAL FOR CLERKS			280	006	813	350	350	350
E&R ADVERTISING			403	500	787	200	200	200
E&R PROGRAM BALLOTS	1,528	4,359	5,064	5,200	3,785	5,500	5,200	5,500
			116,246	129,468	126,201	126,112	125,812	126,112
FINANCE & TAX COLLECTOR								
=INANCE TREASURER	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400
FINANCE AUDIT	21,300	19,500	17,920	20,000	20,800	17,000	17,000	17,000
FIN BUDGET CMMTTE	2,364	2,260	2,177	2,500	2,627	2,750	2,500	2,750
INANCE SALARIES	128,456	132,582	137,424	147,859	143,856	153,886	153,886	153,886
NFO TECHNOLOGY	37,487	42,915	36,095	40,000	31,221	40,000	40,000	40,000
FINANCE DUES	20	20	20	40	0	20	20	20
FINANCE DUES	20	20	20	40	0	20	20	20
FINANCE BOOKS	0	22	0	20	0	0	0	0
FINANCE SEMINARS & PROF	705	450	612	2,355	520	1,000	1,000	1,000
'AX COLLECT SALARIES	74,102	74,289	75,586	79,618	72,664	80,464	80,464	80,464
TAX REDEMPT FEES	1,215	683	704	800	795	800	800	800
COST OF LIENS	6,925	4,994	5,121	2,000	7,846	7,500	2,000	7,500
FAX BILLING	3,084	3,094	3,107	4,000	1,852	3,000	3,000	3,000
MILEAGE	1,566	1,277	1,301	1,471	705	1,499	1,499	1,499
BANK FEES	1,618	1,315	1,618	1,500	2,583	2,400	2,400	2,400
	281,243	285,801	284,085	307,563	287,869	312,719	309,969	312,719

2015 2016 2017 Spent Spent Spent 90,403 93,414 86,275 56,614 58,307 48,925 10,112 11,276 8,603 2,322 2,224 1,995 864 1,450 1,657 8,290 13,605 11,540 260 250 445 614 614 634 2,202 2,102 1,089 71,681 183,242 161,163 37,329 38,543 36,358 37,329 38,543 36,358	2018 Budget 78,033 38,255 12,731 3,000 1,200 12,000 400 635 2,000 148,254	2018 Spent 77,588 36,758 6,932 3,668 1,362 11,905 75 1,367 3,275	Selectmen & Budget Committee's 2019 Recom. Budget 79,634 40,045 12,731 4,500 6,200 12,500 300 650 4,000	Budget Committee's 2019 Default Budget 79,634 40,045 12,731 3,000 1,200 12,500	Voted 1st Session 2019 79,634 40,045
2016 Spent 93,414 58,307 11,276 2,224 1,450 13,605 250 614 2,102 183,242 183,242	2018 Budget 78,033 38,255 12,731 3,000 1,200 12,000 400 635 2,000	2018 Spent 77,588 36,758 6,932 3,668 1,362 11,905 75 1,367 3,275	2019 Recom. Budget 79,634 40,045 12,731 4,500 6,200 12,500 300 650 4,000	Default Budget 79,634 40,045 12,731 3,000 1,200 1,200	Voted 1st Session 2019 79,634 40,045
93,414 58,307 11,276 2,224 1,450 13,605 250 614 2,102 183,242 38,543	Budget 78,033 38,255 12,731 3,000 1,200 12,000 400 635 2,000 148,254	Spent 77,588 36,758 6,932 3,668 1,362 11,905 75 1,367 3,275	79,634 40,045 12,731 4,500 6,200 12,500 300 650 4,000	79,634 79,634 40,045 12,731 3,000 1,200 1,200	79,634 40,045
93,414 58,307 11,276 2,224 1,450 13,605 250 614 2,102 183,242 38,543	78,033 38,255 12,731 3,000 1,200 12,000 400 635 2,000 148,254	77,588 36,758 6,932 3,668 1,362 11,905 75 1,367 3,275	79,634 40,045 12,731 4,500 6,200 12,500 800 650	79,634 40,045 12,731 3,000 1,200	79,634 40,045
93,414 58,307 11,276 2,224 1,450 13,605 250 614 2,102 183,242 38,543	78,033 38,255 12,731 3,000 1,200 12,000 400 635 2,000 148,254	77,588 36,758 6,932 3,668 1,362 11,905 75 1,367 3,275	79,634 40,045 12,731 4,500 6,200 12,500 650 4,000	79,634 40,045 12,731 3,000 1,200 12,500	79,634 40,045 12,731
58,307 11,276 2,224 1,450 13,605 250 614 2,102 183,242 38,543	38,255 12,731 3,000 1,200 12,000 400 635 2,000 148,254	36,758 6,932 3,668 1,362 11,905 75 1,367 3,275	40,045 12,731 4,500 6,200 12,500 300 650 4,000	40,045 12,731 3,000 1,200 12,500	40,045
11,276 2,224 1,450 13,605 250 614 2,102 183,242 38,543	12,731 3,000 1,200 12,000 400 635 2,000 148,254	6,932 3,668 1,362 11,905 75 1,367 3,275	12,731 4,500 6,200 12,500 300 650 4,000	12,731 3,000 1,200 12,500	12731
2,224 1,450 13,605 250 614 2,102 183,242 38,543	3,000 1,200 12,000 400 635 2,000 148,254	3,668 1,362 11,905 75 1,367 3,275	4,500 6,200 12,500 300 650 4,000	3,000 1,200 12,500	16/17:
1,450 13,605 250 614 2,102 183,242 38,543	1,200 12,000 400 635 2,000 148,254	1,362 11,905 75 1,367 3,275 142,930	6,200 12,500 300 650 4,000	1,200	4,500
13,605 250 614 2,102 183,242 38,543 38,543	12,000 400 635 2,000 148,254	11,905 75 1,367 3,275 142,930	12,500 300 650 4,000	12,500	6,200
250 614 2,102 183,242 38,543 38,543	400 635 2,000 148,254	75 1,367 3,275 142,930	300 650 4,000		12,500
614 2,102 183,242 38,543 38,543	2,000 148,254	1,367 3,275 142,930	650	300	300
2,102 183,242 38,543 38,543	2,000	3,275	4,000	635	650
38,543 38,543 38,543	148,254	142,930		4,000	4,000
38,543	11		160,560	154,045	160,560
38,543	1 4 4				
38,543	000,511	65,584	000'06	000'06	000'06
	115,000	65,584	000'06	90,000	90,000
505,612	495,851	462,978	504,399	504,399	504,399
45,910	44,599	44,976	51,581	26,657	51,581
1,320 1,257 2,875	4,212	4,212	4,212	4,212	4,212
158,651	182,638	163,105	186,461	184,695	186,461
	264,036	235,763	271,498	269,457	271,498
	21,241	22,556	23,638	23,638	23,638
0 20,533	16,632	12,262	0	0	0
952,585 1,033,080 1,029,209	1,029,209	945,851	1,041,789	1,013,058	1,041,789
	700	603	200	200	200
	2,000	1,680	2,000	2,000	2,000
	1,500	2,346	1,500	1,500	1,500
	1,800	2,509	3,400	1,800	3,400
562 1,033,080 562 473 1,623 1,385 1,815 1,316 2,332 1,660	700 2,000 1,500 1,800	603 1,680 2,346 2,509			700 2,000 1,500 3,400

						Board of		
						Selectmen & Budget Committee's	Budget Committee's 2019	
	2015 Spent	2016 Spent	2017 Spent	2018 Budget	2018 Spent	2019 Recom. Budget	Default Budget	Voted 1st Session 2019
P&Z TOWN PLANNER	90,176	93,180	95,449		699'86	101,035	101,035	101,035
P/T ZONING ENFORCEMENT	30,085	31,105	31,832		32,999	33,888	33,888	33,888
P&Z PROJECT MGR	59,049	60,454	62,156		64,174	67,026	67,026	67,026
P&Z BOOK BINDING	0	0	0		0	200	200	200
P&Z DUES	403	403	434		449	200	200	200
P&Z BOOKS	24	0	56		80	100	100	100
P&Z SEMINARS & PROF DEV	1,030	438	296		2995	1,900	1,500	1,900
	186,351	191,911	195,726		204,073	212,249	210,249	212,249
GOVERNMENT BLDGS								
TOWN HALL SUPPLIES	1,654	1,381	1,126	1,500	1,336	1,500	1,500	1,500
TOWN HALL EQUIPMENT	310	2,925	146	2,400	130	2,400	2,400	2,400
TOWN HALL ELECTRIC	5,563	5,813	5,598	5,814	6,664	6,917	5,814	6,917
TOWN HALL HEAT	3,380	2,336	2,580	3,260	4,172	4,580	3,260	4,580
TOWN HALL REPAIRS	2,545	6,169	6,067	4,299	4,500	4,299	4,299	4,299
WATER SYS TESTING	4,234	5,439	4,260	4,886	4,210	3,800	3,800	3,800
GARAGE ELECTRIC	10,409	10,798	11,972	10,375	11,947	11,338	10,375	11,338
GARAGE HEAT	7,478	4,197	5,341	5,805	6,905	8,406	5,805	8,406
GARAGE REPAIR/MAINT	2,761	6,392	5,423	4,726	5,339	4,800	4,726	4,800
REC BLDG ELECTRIC	9,355	10,835	11,859	9,740	11,219	19,000	19,000	19,000
REC BLDG HEAT	9,173	5,754	9,199	8,346	10,036	13,000	13,000	13,000
REC MAINT& SUPPLIES	65/6	11,191	7,622	5,599	23,933	27,500	27,500	27,500
REC WATER SYS TEST	247	1,072	1,240	1,258	1,117	200	200	200
WHITAKER ELECTRIC	617	671	069	790	915	066	790	066
WHITAKER HEAT	1,070	485	385	711	99/	819	711	819
WHITAKER MAINT & SUPPLI	1,359	2,109	2,145	2,100	1,497	2,100	2,100	2,100
BLGDS CUSTODIAN	19,134	20,960	18,093	23,000	17,341	23,000	23,000	23,000
	89.048	98.526	93,747	94,609	115,027	134,949	128,580	134,949

	.1																										
Voted 1st Session 2019		19,223	16,842	36,065	1,527,112	102,750	6,500	32,314	355,994	20,000	108,377	200	33,524	3,500	75,032	84,646	50,262	522,724	12,608	596,207	71,808	50,261	3,087	0	10,000	12,000	30,500
Budget Committee's 2019 Default Budget		19,223	16,842	36,065	1,527,112	102,750	6,500	32,314	355,994	20,000	108,377	200	33,524	3,500	75,032	84,646	50,262	522,724	12,608	596,207	71,808	27,444	3,087	0	000'6	11,000	29,000
Board of Selectmen & Budget Committee's 2019 Recom.		19,223	16,842	36,065	1,527,112	102,750	6,500	32,314	355,994	20,000	108,377	200	33,524	3,500	75,032	84,646	50,262	522,724	12,608	596,207	71,808	50,261	3,087	0	10,000	12,000	30,500
2018 Spent		18,905	16,563	35,468	1,445,469	98,901	2,320	76,372	350,279	16,014	106,593	43	32,670	2,286	69,984	64,147	49,430	483,964	11,805	569,262	72,259	44,540	3,087	58,599	6,675	868'6	27,549
2018 Budget		18,905	16,563	35,468	1,456,071	97,850	6,500	114,120	350,340	12,000	103,656	200	32,400	3,500	72,088	85,582	49,430	506,895	12,608	299'225	76,027	45,692	3,087	0	000'6	11,000	29,000
2017 Spent		18,705	16,367	35,072	1,402,472	117,089	3,370	110,585	332,006	10,266	99,153	407	31,604	3,200	67,045	63,477	48,846	559,581	10,782	523,512	69,232	37,300	2,107	1,846	8,667	16,348	22,820
2016 Spent		9,298	7,662	16,960	1,351,197	109,780	4,360	107,671	320,771	9,718	91,618	263	30,802	2,090	66,772	59,029	30,205	548,212	10,343	461,635	66,234	31,527	935	3,522	8,418	16,992	25,712
2015 Spent		17,593	14,500	32,093	1,322,491	91,259	8,732	89,530	320,260	6,177	92,123	66	29,904	2,170	61,883	53,179	57,152	501,724	8,035	446,512	64,416	32,086	1,256	22,981	19,382	13,632	24,639
	INSURANCE	INSURANCE MULTI PERIL	INSURANCE AUTO FLEET	POLICE	REGULAR OFFICERS	REG OFFICERS OVERTIME	SPECIAL OFFICERS	PROSECUTOR	DISPATCHERS	DISPATCHERS OVERTIME	SECRETARIAL	SECRETARIAL OVERTIME	ANIMAL CONTROL	CADET PROGRAM	HOLIDAY PAY	INCENTIVE PAY	PROF LIABILITY INS	MEDICAL INSURANCE	LIFE & DISABILITY INS	RETIREMENT	SOCIAL SECURITY	WORKERS COMP	UNEMPLOYMENT	EARNED BENEFITS	OFFICE SUPPLIES	OFFICE EQUIPMENT/MAINT	COMPUTER

	0																										
Voted 1ct	Session 2019	1,000	19,000	24,000	6,223	12,500	2,350	22,000	400	32,280	16,050	17,960	5,100	23,300	200	4,500	3,500	19,000	44,551	20,000	16,842	2,500	4,003,262	120.061	120,061	240,121	1,500
Budget Committee's 2019	Budget	1,000	19,000	22,000	4,723	11,500	2,350	22,000	400	15,000	16,050	17,960	5,100	23,300	200	4,500	3,500	19,000	44,551	17,000	16,842	2,500	3,952,165	120.061	120,061	240,121	1,500
Selectmen & Budget Committee's	Budget	1,000	19,000	24,000	6,223	12,500	2,350	22,000	400	32,280	16,050	17,960	5,100	23,300	200	4,500	3,500	19,000	44,551	20,000	16,842	2,500	4,003,262	120.061	120,061	240,121	1,500
α100	Spent	1,677	17,320	19,386	3,377	12,402	2,526	20,526	0	11,326	17,567	17,830	4,470	18,649	652	6,277	3,521	19,325	40,581	16,009	16,563	159	3,852,287	117 024	117,024	234,048	0
2018	Budget	1,000	16,500	22,000	4,723	11,500	2,870	20,000	400	15,000	16,050	17,910	5,100	23,300	200	4,500	3,500	19,000	44,551	17,000	16,563	2,500	3,919,478	117 024	117,024	234,048	1,500
2017	Spent	1,005	13,150	27,588	3,110	11,781	2,625	16,631	107	15,642	12,728	18,462	3,632	19,772	62	1,596	2,967	18,110	37,147	24,161	16,367	444		103 698	103,700	207,398	0
2016	Spent	1,575	13,000	27,041	3,377	10,895	3,106	19,103	102	10,389	19,400	18,218	4,937	16,482	448	3,403	1,358	16,297	42,206	23,133	3,855	8,651	3,604,784 3,788,803	81 089	81,089	162,178	0
2005	Spent	993	14,796	27,221	4,836	10,751	2,946	14,931	115	41,871	15,832	17,740	4,765	22,643	488	5,540	3,560	22,706	37,527	31,676	7,295	4,248	3,565,348	80 647	80,647	161,294	1,985
		BOOKS & PUBLICATIONS	CLEANING	BLDG MAINT & SUPPLIES	HEAT	ELECTRICITY	DUES & MEETINGS	TRAINING	CARE OF PRISONERS	EQUIPMENT	UNIFORMS	UNIFORM MAINTENANCE	EXAMS & PHYSICALS	TELEPHONE	EXTRA INVESTIGATION	RADIO MAINTENANCE	DARE PROGRAM	VEHICLE MAINT	GASOLINE	VEHICLE EQUIPMENT	VEHICLE INSURANCE	PROFESSIONAL SERVICES		AMBULANCES AMBULANCE NORTH CONWAY	AMBULANCE CONWAY		FIRE & EMER MGMT FIRE POND MAINT

						board of		
						Selectmen &	Budget	
						Budget Committee's	Committee's 2019	
	2015	2016	2017	2018	2018	2019 Recom.	Default	Voted 1st
	Spent	Spent		Budget	Spent	Budget	Budget	Session 2019
EMER MGMT/CIVIL DEF		4,538		5,300	10,645	8,633	5,300	8,633
NON PRECINCT FIRE	312,859	314,958	332,640	359,789	359,789	381,074	381,074	381,074
		319,495		366,589	370,434	391,207	387,874	391,207
INSPECTIONS								
BUILDING INSPECTOR	64,579	66,731	68,355	70,594	70,678	72,712	72,712	72,712
RECEPTIONIST	14,611	12,350	13,111	13,776	13,783	14,194	14,194	14,194
DUES	340	175	0	200	0	100	100	100
BOOKS	1,490	1,345	147	1,900	1,677	1,900	1,900	1,900
SEMINARS & PROF DE	191	969	25	200	45	100	100	100
	81,211	81,297	81,638	86,670	86,183	89,006	89,006	89,006
HIGHWAY								
HWY ADMIN	67,224	66,692	9/0/69	78,147	72,267	73,394	73,394	73,394
HWY DUES	246	399	249	300	449	300	300	300
HWY SEMINARS & PROF DEV	4,048	2,096	4,797	3,000	2,685	3,000	3,000	3,000
HWY LABOR	451,195	479,542	485,856	529,331	494,899	544,021	544,021	544,021
HWY OT	125,369	100,279	156,694	148,213	122,868	157,766	157,766	177,766
HWY GARAGE LABOR	161,101	165,769	169,384	164,731	153,134	165,781	165,781	165,781
HWY GARAGE OT	3,667	4,912	13,395	8,237	13,780	11,605	11,605	11,605
HWY INTERN	0	0	4,712	0	0	2,000	0	2,000
HWY CONTRACT SRVCS	24,269	17,455	18,733	20,000	866'8	20,000	20,000	20,000
HWY DRUG TESTING	794	898	871	1,000	1,109	1,000	1,000	1,000
HWY SICK LEAVE INCENTIVE	2,048	8,259	8,059	9,214	8,299	13,254	13,254	13,254
PUBLIC WORKS INSPECTOR	5,003	12,259	9,121	40,000	8,336	20,000	20,000	20,000
HWY VEHICLE MAINT	80,126	94,383	143,435	110,000	164,413	130,000	110,000	130,000
HWY VEHICLE FUEL	87,687	68,141	101,725	78,695	119,009	102,251	78,695	126,251
HWY INVENTORY	2,967	11,265	(33,626)	2,000	-5,292	2,000	2,000	2,000
GARAGE UNIFORMS	1,977	1,965	2,496	2,266	2,524	2,311	2,311	2,311
ADMIN VEHICLE MAINT	2,089	6,428	8,097	8,000	2,866	8,000	8,000	8,000

						Board of		
						Selectmen &	Budget	
						Budget Committee's	Committee's 2019	
	2015	2016	2017	2018	2018	2019 Recom.	Default	Voted 1st
	Spent	Spent	Spent	Budget	Spent	Budget	- 1	Session 2019
HWY GARAGE SUPPLIES	8,633	11,452	11,738	11,536	10,956	10,250		10,250
HWY TELEPHONE	1,599	1,612	1,742	1,640	1,233	1,640		1,640
HWY GARAGE TOOLS	6,283	9,551	9,409	9,476	9,582	14,476		14,476
HWY TOOLS & SUPPLIES	7,370	17,659	6,867	7,800	10,666	7,800		7,800
HWY DRAINAGE	16,903	26,064	16,033	17,819	22,811	20,819		20,819
HWY STREET LIGHTS	74,984	74,487	59,878	71,775	43,793	48,775		48,775
HWY HIRED EQUIPMENT	78,979	89,039	98,467	101,487	80,542	94,400		94,400
HWY SAND & GRAVEL	39,527	37,069	82,602	40,156	37,536	40,150		40,150
HWY PAVEMENT	410,359	422,655	493,515	483,921	443,660	483,921		483,921
HWY SALT & CALCIUM	129,073	163,053	193,985	187,000	221,204	200,000		260,000
HWY STRIPING	25,905	15,017	31,091	26,000	27,832	29,000		29,000
HWY SIGNS & POSTS	4,708	2,833	744	3,800	571	3,000		3,000
HWY BRIDGE MAINT	750	096	8,500	1,000	750	1,000		1,000
HWY RADIOS & REPAIRS	308	1,110	842	1,200	100	1,000		1,000
HWY CLOTHING	8,500	8,754	8,173	8,750	7,748	8,925		8,925
HWY GEN'L REPAIRS	-445	19,236	2,892	10,000	5,353	10,000		10,000
SCHOOL BUSES	36,070	29,104	35,332	28,000	38,038	34,000		34,000
PRECINCT VEHICLE REPAIRS	0	214	1,170	1,500	1,719	1,500		1,500
	1,872,314	1,970,582	2,226,055	2,218,993	2,137,439	2,273,339		2,377,339
SOLID WASTE								1
SW ADMIN	67,211	66,810	68,770	78,147	72,267	73,572	73,572	73,572
SW WAGES	327,236	336,308	340,515	362,745	363,625	377,201	377,201	377,201
SW OT	51,022	47,806	56,254	58,039	45,153	60,352	60,352	60,352
SW EMPLOYEE BENEFITS	159,664	164,884	175,346	185,042	169,042	199,456	199,456	199,456
SW CLOTHING	4,291	4,470	5,152	4,619	5,685	5,778	5,778	5,778
SW DRUG TESTING	252	199	143	300	149	200	200	200
SW SICK LEAVE INCENTIVE	1,427	6,599	8,852	5,010	4,367	3,738	3,738	3,738
SW ADVERT/EDUCATION	3,050	3,051	2,900	3,000	2,300	3,000	3,000	3,000

Town of Conway, NH

						Dodrd of			
						Selectmen & Budget Committee's	Budget Committee's 2019		
	2015	2016		2018	2018	2019 Recom.	Default	Voted 1st	
	Spent	Spent		Budget	Spent	Budget	Budget	Session 2019	
SW LANDFILL ENGINEER	13,252	11,244		13,782	14,721	13,782	13,782	13,782	
SW SUPPLIES	5,117	4,423		5,500	299'5	5,500	5,500	5,500	
SW EQUIP & HAND TOOL	4,875	1,120		2,200	1,937	2,200	2,200	2,200	
SW EQUIP REPAIR	32,603	34,596		39,396	34,684	34,000	34,000	34,000	
SW SCALE MAINTENANCE	1,285	2,693		12,860	2,455	4,000	3,970	4,000	
SW GEN'L MAINTENANCE	11,411	7,755		7,738	754	000′9	000′9	000′9	
SW RECYCLING	6,296	3,834		4,581	4,151	4,581	4,581	4,581	
SW TELEPHONE	2,373	2,381		2,418	2,390	3,240	2,418	3,240	
SW INSURANCE	000'6	4,757		10,645	10,645	10,824	10,824	10,824	
SW UTILITIES	12,533	9,461		12,193	13,421	11,710	11,710	11,710	
SW DIESEL & GAS	25,246	25,065		30,056	30,670	37,238	30,056	37,238	
SW LANDFILL MATERIALS	0	0		3,000	0	1,000	1,000	1,000	
SW LEACHATE	4,356	4,356		4,486	4,392	4,486	4,486	4,486	
SW LEGAL	0	0		1,000	0	1,000	1,000	1,000	
SW MONITOR WELLS/CLO	7,131	7,845		8,800	8,877	8,800	8,800	8,800	
SW EQUIPMENT LEASE	7,700	3,000		2,000	72,800	4,000	4,000	4,000	
SW DISTRICT EXPENSES	708	708		764	14	0	0	0	
SW HOUSEHOLD HAZ WASTE	6,872	8,605	10,477	10,500	13,491	13,500	10,500	13,500	
	764,912	761,970		873,821	883,656	889,159	878,125	889,159	
НЕАГТН									
HEALTH OFFICER	1,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	
HEALTH KENNEL FEES	200	274	0	009	959	1,200	009	1,200	
	2,456	3,024	2,750	3,350	3,709	3,950	3,350	3,950	
WELFARE									
WELFARE ADMINISTRATION	54,276	55,903	57,264	59,318	59,306	61,090	61,090	61,090	
WELFAKE DUES	0	0	0	40	0	80	40	80	
WELFARE SEMINARS & EQUIPMENT	189	346	458	200	383	1,000	200	1,000	

Budget Committee's 2019 Default Voted 1st Budget Session 2019		_	5,000 5,000	290 290	1,120 1,620	1,000 1,000	517,753 522,798		950 950	19,360 20,700	3,000 3,000	23,310 24,650		16,815 16,815	16,815 16,815		2,000	2,000 2,000	11,142,951 11,467,504
Board of Selectmen & Budget Committee's 2019 Recom. Budget			2,000	290	1,620	1,000	522,798 51		950	20,700	3,000	24,650		16,815	16,815		2,000	2,000	11,363,504 11,1
2018 Spent	6,934	15,054	5,971	293	1,314	912	490,995		917	20,451	3,000	24,368		15,196	15,196		0	0	10,721,925
2018 Budget	6,500	13,000	2,000	290	1,120	1,000	502,745		1,000	18,610	3,000	22,610		17,040	17,040		2,000	2,000	1,089,007
2017 Spent	7,804	16,168	4,921	290	857	0	486,870		803	18,610	3,000	22,414		19,603	19,603		0	0	10,756,725 1
2016 Spent	7,293	32,067	4,222	310	1,502	0	492,487		1,217	18,477	3,000	22,694		10,730	10,730		0	0	10,088,580 1
2015 Spent	7,269	20,592	3,837	175	884	0	470,436		899	14,382	3,000	18,281		8,892	8,892		699	699	9,829,588
	OPERATING SUPPLIES	TECHNOLOGY	LIBRARY PROGRAMS	DUES	PROFESSIONAL DEV	VOLUNTEER DINNER		PATRIOTIC PURPOSES	MEMORIAL DAY	JULY 4TH	VETERAN'S DAY		CONSERVATION	CONSERVATION		INTEREST ON TANS	DEBT INT ON TANS		TOTAL GENERAL FUND BUDGET

WARRANT ARTICLES - 2019 TOWN MEETING CONWAY TOWN WARRANT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF CONWAY, County of Carroll, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that final voting action Tuesday, April 9, 2019, at the Conway Co Center Conway, New Hampshire. The polls soon thereafter as the Moderator calls the me	mmunity Building, 1808 East Main Street shall open for balloting at 8:00 a.m., or a			
ARTICLE 1: To choose all necessary officers. SELECTMAN Three year term – vote for one Nicholas J. Mercauto Carl J. Thibodeau	TRUSTEE OF THE TRUST Three year term – vote for one Mary E. Conlon Write-in			
POLICE COMMISSIONER Three year term – vote for one Bruce N. Ela Ted Phillips Write-in MODERATOR Two year term – vote for one Deborah Fauver	BUDGET COMMITTEE Three year term – vote for four Stephen H. Steiner Sarah Verney John Greenleaf Whittier Michael T. Fougere Frank Jost Ellin Leonard Write-in			
Write-in LIBRARY TRUSTEE	Write-inWrite-in			
Three year term – vote for two Julie Laracy Timothy Westwig Write-in Write-in	PLANNING BOARD Three year term – vote for two Greydon W. Turner Sarah Verney Bill Barbin Michael T. Fougere Write-in Write-in			

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise the definition of an Accessory Apartment (§190-131) to an Accessory Dwelling Unit and to the Special Exceptions for an Accessory Apartment to that of an Accessory Dwelling Unit and to clarify that owner may occupy either the Principal Dwelling Unit or the Accessory Dwelling Unit and that neither dwelling unit may be used for short term rentals. Amendment applies to §190-14 B. (4) (b), §190-15 B. (4) (b), §190-16 B. (4) (b), §190-17 C. (5) (b), §190-18 B. (5) (b), §190-20 B. (5) (b) and §190-24 B. (4) (b). **Proposed by the Planning Board. Recommended by the Planning Board (3-2-0).**

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2 to Chapter 190 (Zoning) of the Municipal Code of Conway to make the Special Exception for additional signage an administrative provision rather than a Special Exception that requires an appeal to the Zoning Board of Adjustment. Amendment applies to §190-18 F. (2) (f) [1] [2] & §190-18 F. (3) (c) [1] [2], §190-19 F. (2) (f) [1] [2] & §190-19 F. (3) (c) [1] [2], §190-20 F. (2) (f) [1] [2] & §190-22 F. (2) (f) [1] [2] & §190-22 F. (3) (c) [1] [2] and §190-23 F. (2) (f) [1] [2] & §190-23 F. (3) (c) [1] [2]. Proposed by the Planning Board. Recommended by the Planning Board (5-0-0).

ARTICLE 4: To see if the Town will vote to adopt petitioned amendment No. 3 to Chapter 190 (Zoning) of the Municipal Code of Conway to allow for increased residential density in the Center Conway Village Commercial District by way of Special Exception (§190-17 C. (5) (a)) as follows:

- (5) Special exceptions.
 - (a) In order to preserve and safeguard Conway's older homes, but also allow for their conversion to multifamily dwellings, the Zoning Board of Adjustment may grant special exceptions for residential structures and accessory structures on the same conforming lot, provided that:
 - [1] Substantially all of the structure was constructed prior to 1930. [Amended 4-10-2018 ATM by Art. 2]
 - [2] Modification of to the interior does not exceed create more than four units.
 - [3] No less than 5,000 square feet of land area must be provided on the parcel for each unit that exists or is to be constructed thereon.
 - [4] No significant changes to the exterior lines **of the building** or **exterior** architectural detail are made which would diminish the historical or architectural heritage **appearance** of the structure.
 - [5] Adequate area is available for parking **outside the setback and buffer areas**. and sewage disposal.
 - [6] A compliant State of New Hampshire and Town of Conway approved in-ground sewerage disposal system already exists or will be constructed as a condition of this approval or; the property is connected to municipal sewerage.

- [7] Architectural design plans and a to-scale site sketch must be submitted to the Zoning Board of Adjustment at the time of application to ensure compliance with [1] through [7] within this section.
- [5][8] Accessory structures must have at least 300 square feet of living space per unit suitable for conversion to a dwelling unit and not conflict with the purpose and intent of this section.

Submitted by the Petition.

Not recommended by the Planning Board (2-2-2)

ARTICLE 5: To see if the Town will vote to adopt petitioned amendment No. 4 to Chapter 190 (Zoning) of the Municipal Code of Conway to allow for increased residential density in the Conway Village Commercial District by way of Special Exception (§190-18 B. (5) (a)) as follows:

- (5) Special exceptions.
 - (a) In order to preserve and safeguard Conway's older homes, but also allow for their conversion to multifamily dwellings, the Zoning Board of Adjustment may grant special exceptions for residential structures and accessory structures on the same conforming lot, provided that:
 - [1] Substantially all of the structure was constructed prior to 1930. [Amended 4-10-2018 ATM by Art. 2]
 - [2] Modification of to the interior does not exceed create more than four units.
 - [3] No less than 5,000 square feet of land area must be provided on the parcel for each unit that exists or is to be constructed thereon.
 - [4] No significant changes to the exterior lines of the building or exterior architectural detail are made which would diminish the historical or architectural heritage appearance of the structure.
 - [5] Adequate area is available for parking **outside the setback and buffer areas**. and sewage disposal.
 - [6] A compliant State of New Hampshire and Town of Conway approved in-ground sewerage disposal system already exists or will be constructed as a condition of this approval or; the property is connected to municipal sewerage.
 - [7] Architectural design plans and a to-scale site sketch must be submitted to the Zoning Board of Adjustment at the time of application to ensure compliance with [1] through [7] within this section.
 - [5][8] Accessory structures must have at least 300 square feet of living space per unit suitable for conversion to a dwelling unit and not conflict with the purpose and intent of this section.

Submitted by the Petition.

Not recommended by the Planning Board (2-2-2)

ARTICLE 6: To see if the Town will vote to adopt petitioned amendment No. 5 to Chapter 190 (Zoning) of the Municipal Code of Conway to allow for increased residential density in the North Conway Village Commercial District by way of Special Exception (§190-19 B. (5) (a)) as follows:

(5) Special exceptions.

- (a) In order to preserve and safeguard Conway's older homes, but also allow for their conversion to multifamily dwellings, the Zoning Board of Adjustment may grant special exceptions for residential structures and accessory structures on the same conforming lot, provided that:
 - [1] Substantially all of the structure was constructed prior to 1930. [Amended 4-10-2018 ATM by Art. 2]
 - [2] Modification of to the interior does not exceed create more than four units.
 - [3] No less than 5,000 square feet of land area must be provided on the parcel for each unit that exists or is to be constructed thereon.
 - [4] No significant changes to the exterior lines **of the building** or **exterior** architectural detail are made which would diminish the **historical** or architectural heritage **appearance** of the structure.
 - [5] Adequate area is available for parking **outside the setback and buffer areas**. and sewage disposal.
 - [6] A compliant State of New Hampshire and Town of Conway approved in-ground sewerage disposal system already exists or will be constructed as a condition of this approval or; the property is connected to municipal sewerage.
 - [7] Architectural design plans and a to-scale site sketch must be submitted to the Zoning Board of Adjustment at the time of application to ensure compliance with [1] through [7] within this section.
 - [5][8] Accessory structures must have at least 300 square feet of living space per unit suitable for conversion to a dwelling unit and not conflict with the purpose and intent of this section.

Submitted by the Petition.

Not recommended by the Planning Board (2-2-2)

ARTICLE 7: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Eleven Million Four Hundred Sixty Seven Thousand Five Hundred Four Dollars (\$11,467,504). Should this article be defeated the default budget shall be Eleven Million One Hundred Forty Two Thousand Nine Hundred Fifty One Dollars (\$11,142,951), which is the same as last year, with certain adjustments required by previous action of the Town of Conway or

by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant article.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).

ARTICLE 8: (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Eight Hundred Fifty Thousand Dollars (\$850,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-1-0).

ARTICLE 9: (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0).

ARTICLE 10: (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0).

Recommended by the Budget Committee (15-0-0).

ARTICLE 11: (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0).

ARTICLE 12: (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0).

ARTICLE 13: (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to establish a **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES LEASED BY THE TOWN** under the provisions of RSA 35:1

and to authorize the Board of Selectmen to be the agents to expend in accordance with the purpose of the Fund. And further to see if the Town will vote to raise and appropriate the sum of One Dollar (\$1) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES LEASED BY THE TOWN** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-1).

ARTICLE 14: (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (4-0-0).**

Recommended by the Budget Committee (15-0-0).

ARTICLE 15: (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0).

ARTICLE 16: (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) from the annual cable television franchise fees received to add to the PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND, to support the operations and equipment needs of Public Education and Government broadcasting services. No funds shall be raised by local property taxes to support this warrant article.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-1-0).

ARTICLE 17: (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to install a **COMMUNICATIONS TOWER AT THE POLICE DEPARTMENT**.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0).

ARTICLE 18: (Special - Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate a sum not to exceed Six Thousand Dollars (\$6,000) for Conway Library purposes, specifically replacement of the current **PHONE SYSTEM FOR THE CONWAY PUBLIC LIBRARY**. This article will not affect the tax rate, as the funds to be expended for this purpose are already held in a Library Trustee Income Account under the control of the Library Trustees.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0).

ARTICLE 19: (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the **EASTERN SLOPES REGIONAL AIRPORT**.

Recommended by the Board of Selectmen (4-0-0).

Recommended by the Budget Committee (12-2-1).

ARTICLE 20: (Non-Monetary). To see if the Town will vote to allow the operation of KENO within the town pursuant to the provisions of NH RSA 284:41 through 51.

Recommended by the Board of Selectmen (4-1-0).

Recommended by the Budget Committee (8-3-4).

ARTICLE 21: (Petitioned). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Family Resource Center at **CHILDREN UNLIMITED, INC.** Submitted by petition.

Recommended by the Board of Selectmen (4-0-0).

Recommended by the Budget Committee (12-2-1).

ARTICLE 22: (Petitioned). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for medical care at the **CONWAY AREA HUMANE SOCIETY**. Submitted by petition.

Recommended by the Board of Selectmen (5-0-0).

Recommended by the Budget Committee (13-2-0).

ARTICLE 23: (Petitioned). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition.

Recommended by the Board of Selectmen (5-0-0).

Recommended by the Budget Committee (15-0-0).

ARTICLE 24: (Petitioned). To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition.

Recommended by the Board of Selectmen (3-1-1).

Recommended by the Budget Committee (10-2-3).

ARTICLE 25: (Petitioned). To see if the Town will vote to raise and appropriate the sum of Nine Thousand Nine Hundred Ninety Dollars (\$9,990) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition.

Recommended by the Board of Selectmen (4-1-0).

Recommended by the Budget Committee (14-1-0).

ARTICLE 26: (Petitioned). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Energy Services Program for the residents of Conway. Submitted by petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).

ARTICLE 27: (Petitioned). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of homeless intervention and prevention services program for the residents of Conway. Submitted by petition.

Not recommended by the Board of Selectmen (2-2-1). Not recommended by the Budget Committee (6-9-0).

ARTICLE 28: (Petitioned). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of **TRI-COUNTY TRANSIT BLUE LOON** bus services. Submitted by petition.

Not recommended by the Board of Selectmen (2-2-1). Not recommended by the Budget Committee (5-10-0).

ARTICLE 29: (Petitioned). To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition.

Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (13-0-2).

ARTICLE 30: (Petitioned). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for Vaughan Community Service, Inc. DBA **VAUGHAN LEARNING CENTER**. Submitted by petition.

Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (13-0-2).

ARTICLE 31: (Petitioned). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0).

ARTICLE 32: (Petitioned). To see if the Town will vote to adopt the optional tax credit for 100 percent total and permanent service connected disability, in the amount of \$4,000.00 in accordance with RSA 72:35 1-a, effective January 1, 2019. The tax credit under this section may be applied only to property which is occupied as the permanent place of abode by the disabled person or his/her surviving spouse. Submitted by petition.

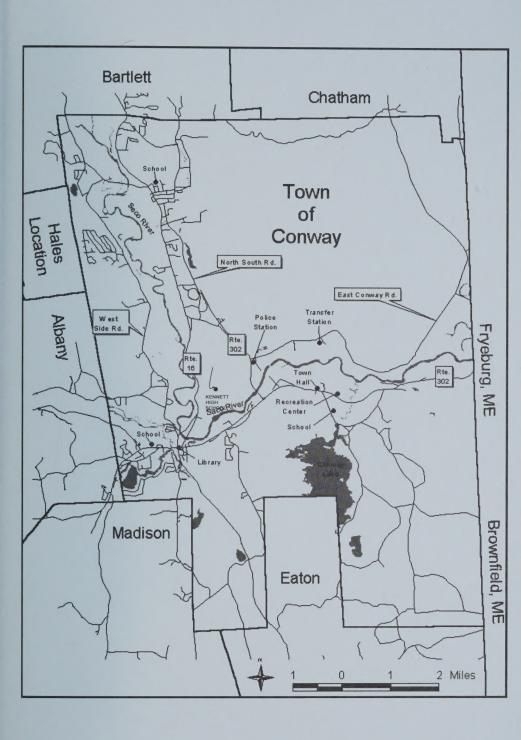
Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-1).

TOWN OF CONWAY BALLOT WORKSHEET APRIL 9, 2019

TOWN

1)	Ele	ct Town Officials	17)	Υ	N
2)	Υ	N	18)	Υ	N
3)	Υ	N	19)	Υ	N
4)	Υ	N	20)	Υ	Ν
5)	Y	N	21)	Y	N
6)	Υ	N	22)	Y	N
7)	Υ	N	23)	Υ	N
8)	Υ	N	24)	Y	N
9)	Υ	N	25)	Υ	N
10)	Υ	N	26)	Υ	N
11)	Υ	N	27)	Υ	N
12)	Υ	N	28)	Υ	N
13)	Υ	N	29)	Y	N
14)	Υ	N	30)	Υ	N
15)	Υ	N	31)	Y	N
16)	Υ	N	32)	Y	N

DATE DUE					
			PRINTED IN U.S.A.		





CONWAY TOWN OFFICE 1634 EAST MAIN STREET CENTER CONWAY NH 03813 www.conwaynh.org conway@conwaynh.org

TOWN DEPAR	TMENTS:
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Animal Control Officer 603/356-5715 603/447-3811 x219 Assessina **Building Department** 603/447-3811 x223 **Emergency Management** 603/447-3811 x210 **Finance** 603/447-3811 x212 Health Officer 603/447-3811 x223 Planning/Zoning 603/447-3811 x223 Police Department 603/356-5715 or 911 for Fire, Medical or Emergency Services **Public Library** 603/447-5552 **Public Works** 603/447-3811 x223 Recreation Department & Teen Ctr 603/447-5680

603/447-3811 x210 Selectmen 603/447-3811 x218 Town Clerk & Tax Collector

Town Manager 603/447-3811 x210

Transfer Station/Recycling Center 603/356-2272 Welfare/General Assistance 603/447-3811 x214

FIRE DEPARTMENTS (non-em	ergency):	OTHER SERVICES:				
Center Conway Fire Dept	603/447-5671	Carroll County Commissioners	603/539-2428			
Conway Village Fire Dept	603/447-2681	Carroll County District Court (Conway)	855/212-1234			
East Conway Fire Dept	603/939-7099	Carroll County Sheriff's Department	603/539-2284			
North Conway Fire Dept	603/356-5327	Carroll County Registry of Deeds	603/539-4872			
Redstone Fire Dept	603/356-8800	Carroll County Probate Court	855/212-1234			
		Carroll County Superior Court	855/212-1234			
POST OFFICES:		Chamber of Commerce-MWV	603/356-5701			
Center Conway	603/447-5148	Conway Area Humane Society	603/447-5955			
Conway Village	603/447-5160	Conway Historical Society	603/447-5551			
Fryeburg, ME	207/935-2453	Eastern Slope Airport	207/935-4711			
Intervale	603/356-2315	Electric-Eversource	800/662-7764			
North Conway	603/356-2293	Electric-NH Electric Co-op (Business)	800/698-2007			
		Electric-NH Electric Co-op (Outages)	800/343-6432			
SCHOOLS:		Fairpoint Communications	866/984-2001			
SAU#9 Superintendent's Office	603/447-8368	Fish & Game Department	603/271-3422			
Conway Elementary	603/447-3369	Health & Human Services	603/447-3841			
John Fuller Elementary	603/356-5381	Marine Patrol	603/293-2037			

SAU#9 Superintendent's Office	003/447-0300
Conway Elementary	603/447-3369
John Fuller Elementary	603/356-5381
Kennett High School	603/447-4343
Kennett Middle School	603/447-6364
Pine Tree Elementary	603/447-2882

WATER/SEWER:

603/447-5470 Conway Village Fire District North Conway Water Precinct 603/356-5382

Carroll County Superior Court	855/212-1234
Chamber of Commerce-MWV	603/356-5701
Conway Area Humane Society	603/447-5955
Conway Historical Society	603/447-5551
Eastern Slope Airport	207/935-4711
Electric-Eversource	800/662-7764
Electric-NH Electric Co-op (Business)	800/698-2007
Electric-NH Electric Co-op (Outages)	800/343-6432
Fairpoint Communications	866/984-2001
Fish & Game Department	603/271-3422
Health & Human Services	603/447-3841
Marine Patrol	603/293-2037
Memorial Hospital	603/356-5461
MWV Economic Council	603/447-6622
NH Works	603/447-5924
NH Division of Motor Vehicles	603/227-4030
Saco River Ranger Station	603/447-5448
Social Security Admin (Littleton)	877/405-7658
State Highway Department	603/447-5783

585/756-5000

603/356-8941

Time Warner Cable/Spectrum

Valley Vision Channel 1301