

# TOWN OF CONWAY NEW HAMPSHIRE

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## 2010 TOWN REPORT

Cover:

Leanne Smith, a resident of the Town of Conway, former member of the Cranmore Race Team, the Mount Washington Valley Ski Team and graduate of Kennett High School, competed in the 2010 Winter Olympic Games held in Vancouver, British Columbia in February of 2010. The Board of Selectmen proclaimed February 5, 2010 as Leanne Smith Day.

*(US Ski Team Photo).*

Photographs:

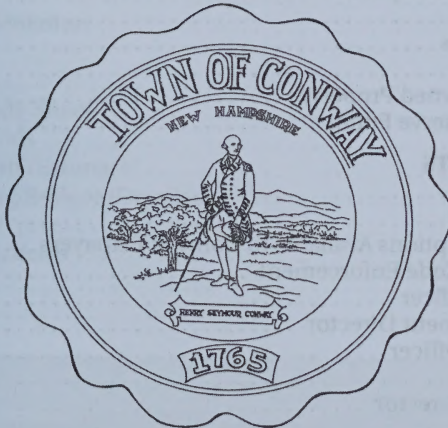
Photo LED Light Installation, Courtesy of the Conway Daily Sun

Photos of Bears Courtesy of Paul Pinkham

All other photos by Town Staff



**Annual Report  
of the  
Officers of the Town  
of  
CONWAY  
New Hampshire**



**For the Fiscal Year Ending December 31, 2010**

Printed by Smith & Town Printers, LLC  
Berlin, New Hampshire

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N. H. STATE LIBRARY

Town of Conway, NH

MAY 09 2011

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CONCORD NH

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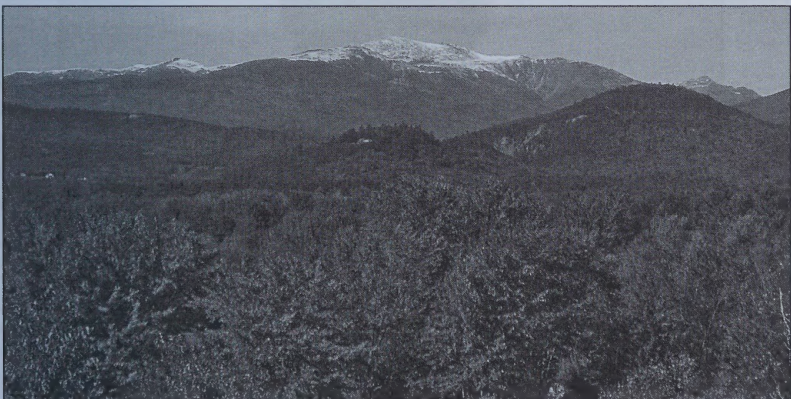
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*View of Mount Washington from Intervale Scenic Vista in North Conway*

*It is with appreciation and respect that we recognize the following employees who retired from the Town of Conway in 2010*



Amy Gardner  
Conway Public Library  
38 Years



Bobbie Frasier  
Conway Public Library  
10 Years



Sargeant Tommie C. McKenzie  
Conway Police Department  
20 Years

*We wish you well in your retirement.*



## TOWN OF CONWAY TOWN OFFICIALS FOR 2010

### SELECTMEN

Lawrence Martin, Chair	Conway	2012
C. David Weathers, Vice Chair	Conway	2011
Robert Drinkhall	Kearsarge	2011
Michael DiGregorio	Conway	2012
Howard Dickinson	Ctr. Conway	2013

### CONSERVATION COMMISSION

Paul Pinkham, Chair	North Conway	2013
Rob Adair, Vice Chair	Conway	2011
Carol T. Lyman, Treas	Intervale	2011
Charles Broomhall	Conway	2011
Linda Kearney	North Conway	2013
Karla Marie Allen	Ctr. Conway	2013
Daniel W. Lucy	North Conway	2013
Conrad Briggs, Alternate	North Conway	2013
(SR) C. David Weathers	Conway	

### LIBRARY TRUSTEES

Linda Fox Phillips, Chair	Conway	2012
Barbara F. Douglass, Secretary	South Conway	2012
Linda Hutchinson, Treasurer	Conway	2013
William Marvel	South Conway	2011
Judith Seddon	Ctr. Conway	2011
Dorcas H. Deans	Ctr. Conway	2012
Theodore Sares	North Conway	2013

### MODERATOR

Rebecca Oleson	North Conway	2011
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### MUNICIPAL BUDGET COMMITTEE

David Sordi, Chair	Ctr. Conway	2012
Joseph Mosca, Vice Chair	North Conway	2013
William Masters	Conway	2011
William Aughton	Conway	2011
Linda Teagan	North Conway	2011
James Lefebvre	North Conway	2012*
Raymond Shakir	North Conway	2012
Patricia Libby	North Conway	2012

Town of Conway, NH

	Karen Umberger	North Conway	2013
(SR)	Robert Drinkhall	Kearsarge	
(SBR)	Janine McLaughlan	Ctr. Conway	
(CCFR)	John Edgerton	Ctr. Conway	
(ECFR)	Douglas Swett	East Conway	

**PLANNING BOARD**

	Steven Porter, Chair	Conway	2012
	Martha Tobin, Vice Chair	Conway	2011
	Patricia Sell, Secretary	Conway	2013
	Steven Hartman	North Conway	2012
	David Sordi	Ctr. Conway	2013
	Scott Lees	North Conway	2013
	Raymond Shakir, Alternate	North Conway	2013
(SR)	Robert Drinkall	Kearsarge	

**POLICE COMMISSIONERS**

	David Doherty, Chair	Conway	2012
	Robert Porter	North Conway	2011*
	Theresa Kennett	Conway	2013
	Rodney King	Ctr. Conway	2011** *

**SUPERVISORS OF CHECKLIST**

	Mary Day	Ctr. Conway	2011** *
	Mary Cuthbertson	North Conway	2011**
	Jacqueline Gilmore	North Conway	2013 *
	Stephanie Mullins	North Conway	2014 *
	Carol T. Lyman	Intervale	2016

**TOWN CLERK/TAX COLLECTOR**

	Rhoda A. Quint	Conway	2012
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**TREASURER**

	Kevin Madden	Ctr. Conway	2013
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**TRUSTEES OF TRUST FUNDS**

	Wendy J. Holmes	Ctr. Conway	2011
	William Riley	North Conway	2012
	Jean Simon	Ctr. Conway	2013

**ZONING BOARD OF ADJUSTMENT**

	Phyllis Sherman, Chair	East Conway	2013
	John Colbath, Vice Chair	Conway	2011
	Sheila Duane	North Conway	2011
	Andrew Chalmers	Conway	2012
	Dana Hylan	Ctr. Conway	2013



Town of Conway, NH

Cynthia Briggs, Alternate	Ctr. Conway	2012
Martha Tobin, Alternate	Ctr. Conway	2012
Mark Guerringue, Alternate	Ctr. Conway	2012
Jeana Dewitt, Alternate	Ctr. Conway	2013

**ASSESSOR**

Thomas Holmes	Ctr. Conway
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**BUILDING INSPECTOR**

David Pandora	Ctr. Conway
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**CODE ENFORCEMENT OFFICER**

James Yeager	Bridgton, ME
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**ENGINEER &**

**PUBLIC WORKS DIRECTOR**

Paul DegliAngeli	North Conway
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**HEALTH OFFICER**

Raymond Leavitt	Ctr. Conway
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**PLANNING DIRECTOR**

Thomas Irving	Eaton
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**POLICE CHIEF**

Edward K. Wagner, Jr.	Redstone
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**RECREATION DIRECTOR**

John Eastman	Albany
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**TOWN MANAGER**

Earl Sires	Conway
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**AUDITORS**

Plodzick & Sanderson	Concord
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**TOWN COUNSEL**

Hastings Law Office	Fryeburg, ME
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- (SR) Selectmen's Representative
- (SBR) School Board Representative
- (CCFR) Center Conway Fire Precinct Representative
- (ECFR) East Conway Fire Precinct Representative

\* Resigned  
\*\*Appointed

## SELECTMEN'S REPORT

This has been a very busy year for all of the boards, committees and commissions within the Town of Conway. This past year the Board of Selectmen encompassed a wide variety of ideas and personalities. We, however, strive for unified decisions that continue to generate progress in the Town of Conway.

The biggest issue in my opinion that the Board faced was the economics of the times. What I mean by that is, trying to maintain services at levels that people have become accustomed to, while not driving property taxes to a level above the means of the average citizen within the Town of Conway. The budget season this year was one of the toughest that I've been through in the 8 years I have served on the Board. Trying to find ways to cut expenses and keep services, while revenues dwindled, was a difficult task to say the least. Many of the decisions we made were unpopular to some, and they let us know about them, whether through the newspaper, calling, or coming to Public Sessions on the subject matter. At the deliberative session of our Town meeting changes can be made to any of our decisions, and the board generally follows the wishes of the legislative body.

The biggest positive item of the past year, again in my opinion, is the renovations to the Town Garage. After spending approximately \$238,000, the project to this point is has made a huge difference in the facility: and extended its life expectancy to another 30 years +/- . There is a Warrant Article this year asking for \$230,000 for a new roof, windows and insulation to complete the overall project. I urge you, the great citizens of the Town of Conway, to please support this Article as it the final piece of the project to have a safe and efficient building.

This will probably be my last letter to you all as Chairman of the board for a while; so at this time I would like to say, "Thanks for allowing me to serve you and lead this Board down the road towards the always betterment of Conway."

Respectfully Submitted,  
Lawrence L. Martin

Chairman  
Board of Selectmen 2009-2010





*BOARD OF SELECTMEN*

*Front Row: Howard C. Dickinson, Bob Drinkhall, and Michael DiGregorio  
Back Row: Larry Martin (Chair) and C. David Weathers (Vice Chair)*



*Energy saving LED street lights  
were installed at Schouler Park  
as part of a cooperative project  
between the Town of Conway  
and New Hampshire  
Electric Cooperative.*

## TOWN MANAGER'S REPORT

As with the rest of the country, 2010 was a year of continued economic challenges for our community. The voters approved a budget that resulted in an increase in the town tax rate from \$4.59 to \$4.96, or 8%. The increase was due in part to employee costs and the fact that contributions to our Capital Reserve Funds were increased to return these funds to historic levels after reductions in the prior year. The increase in the tax rate was also due to the continued downward trend in non-tax revenue. As these revenue sources decline, the amount needed from taxes to fund the budget increases.

While our economic situation is not without significant challenges, I am pleased to report that the town ended our budget year in a positive position. Fortunately, as the year progressed we benefitted from a mild winter yet again which led to savings in the Public Works Department. In addition, we made a number of decisions designed to reduce current year expenditures and to reduce future year's budgets. Open positions were left unfilled to offset current year expenses and the decision to turn off almost 200 street lights was designed to reduce future expenses. Further, revenues exceeded our predictions. Of particular interest was the fact that vehicle registrations were stronger than expected.

So, through luck and a couple of smart decisions, the Town was able to deposit over \$600,000 in our fund balance at year end. These funds can be used to offset taxes in 2011 by including some amount as revenue for 2011. Further, these funds may be particularly useful if State shared revenues are not forthcoming. Finally, some Selectmen have been concerned that our fund balance has been declining in recent years. It may be possible to actually begin to rebuild the Fund Balance by leaving some of the \$600,000 in the fund for 2011.

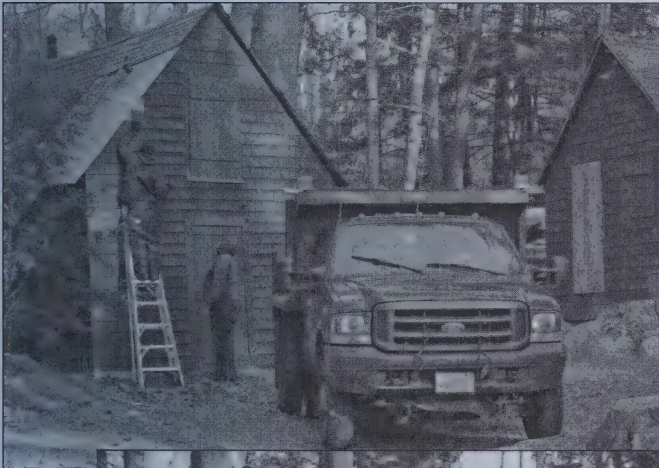
While much of the work the Town has accomplished is detailed in departmental reports, I wanted to mention one important community project that was begun this year. With much appreciated financial support from the Connie Davis Watson Foundation of North Conway, the Town has begun the restoration of five historic structures at the Abenaki Encampment on Intervale Crossroad. These buildings are listed on the National Register of Historic Places due to their unique importance to local and national history. The encampment includes a small building adjacent to the railroad tracks that was used as a gift shop and four "log style" cabins that were used for storage, sleeping, and as a study and workshop. The camp was the summer home of Abenaki Native American Chief Joseph Laurent and his family from the early 1900s into the 1980s. In 1985, the Town of Conway and the Pequawket Foundation acquired the property from the Kennett Corporation. At that time, the property deed to the Town of Conway restricted use of the site and conferred certain rights and obligations to Stephen Laurent son of Joseph Laurent. In 1994, the deeded rights and responsibilities were further transferred to Stephen Laurent's nephew Deny Obamsawin (and descendants) of Odanak, Quebec.



Unfortunately, several years ago three of the cabins were damaged when a large pine tree fell on them. The buildings were open to the weather for some time before they were tarped and buttoned up. The Conway Conservation Commission hired Forest Land Improvements to remove a number of the large pines at the site to reduce the threat of future damage. Once that was completed, town crews cleaned out refuse and damaged materials leaving as much of the original contents as possible. In addition, the crews have built and installed wooden shutters to secure the cabins against vandalism. Roofing repairs are also under way. Future plans include an interpretive panel so that visitors will be able to learn about the unique history and importance of this site.

In closing, I would like to recognize Karen Hallowell for her efforts in preparing this report and for the fact that the 2010 Town Report won third place for town reports in the New Hampshire Municipal Association competition. This is a well deserved recognition for her work.

Earl W. Sires  
Town Manager



*The Highway Crew began the rehabilitation of the cabins at the Abenaki Encampment on Intervale Road.*



**2010 CONWAY TOWN WARRANT RESULTS**  
**ANNUAL TOWN ELECTION**  
**CONWAY, NEW HAMPSHIRE**  
**APRIL 13, 2010**

**Article 1:** To choose all necessary officers.

FOR SELECTMAN  
Three year term – vote for one

Howard “Crow” Dickinson 913  
Write-in \_\_\_\_\_

FOR POLICE COMMISSIONER  
Three year term – vote for one

Theresa Kennett 637  
Jeff Moore 568  
Write-in \_\_\_\_\_

FOR TOWN MODERATOR  
One year term – vote for one

Rebecca Oleson 1047  
Write-in \_\_\_\_\_

FOR TOWN TREASURER  
Three year term – vote for one

Kevin Madden 1057  
Write-in \_\_\_\_\_

FOR PLANNING BOARD  
Three year term – vote for two

Patricia Sell 563  
David Sordi 397  
Jason Stretch 396  
Scott Lees 505  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_

FOR BUDGET COMMITTEE  
Three year term – vote for four

Karen Umberger 870  
Joseph Mosca 767  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_

FOR BUDGET COMMITTEE  
One year term – vote for two  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_

FOR LIBRARY TRUSTEE  
Three year term – vote for two

Theodore R. Sares 784  
Linda Hutchinson 944  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_

FOR SUPERVISOR OF CHECKLIST  
Six year term – vote for one

Carol Lyman 1044  
Write-in \_\_\_\_\_

TRUSTEE TRUST FUNDS  
Three year term – vote for one

Jean A. Simon 989  
Write-in \_\_\_\_\_



**Article 2:** To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance) which amends §147.13.1.9 to allow "...yard sales to run for no more than 12 calendar days in a year in the Residential/Agricultural District." Submitted by petition. **Not recommended by the Planning Board (0-5-0). FAILED 398-887**

**Article 3:** To see if the Town will vote to adopt amendment No. 2 to Chapter 147 (Zoning Ordinance) to allow "...yard sales to run for no more than 12 calendar days in a year in all zoning districts." Submitted by petition. **Not Recommended by the Planning Board (0-5-0). FAILED 372-907**

**Article 4:** To see if the Town will vote to adopt amendment No. 3 to Chapter 147 (Zoning Ordinance) to amend §147.13.19.2 (the Special Highway Corridor Overlay District) by excluding from the district "...that portion of the limited access right of way as so depicted as it runs northerly from the centerline of N.H. Route 113/U.S. Route 302 in the Village of Center Conway to its Northern terminus at the centerline of N.H. Route 16/U.S. Route 302 to the north of the Village of North Conway. Submitted by petition. **Recommended by the Planning Board (3-2-0). PASSED 785-435**

**Article 5:** To see if the Town will vote to adopt amendment No. 4 to Chapter 147 (Zoning Ordinance) to permit balloons in the Conway Village Commercial District as follows: "§147.13.6.7.12.2 Banners, pennants, search lights, twirling signs, balloons (greater than 12 inches in diameter, numbering more than six) or other gas-filled figures, and other such materials shall be prohibited, except as specified herein." Submitted by petition. **Not Recommended by the Planning Board (0-5-0). FAILED 469-823**

**Article 6:** To see if the Town will vote to adopt amendment No. 5 to Chapter 147 (Zoning Ordinance) to permit balloons in the North Conway Village Commercial District as follows: "§147.13.7.6.12.2 Banners, pennants, search lights, twirling signs, balloons (greater than 12 inches in diameter, numbering more than six) or other gas-filled figures, and other such materials shall be prohibited, except as specified herein." Submitted by petition. **Not Recommended by the Planning Board (0-5-0). FAILED 428-856**

**Article 7:** To see if the Town will vote to adopt amendment No. 6 to Chapter 147 (Zoning Ordinance) to permit balloons in the Highway Commercial District as follows: "§147.13.8.6.12.2 Banners, pennants, search lights, twirling signs, balloons (greater than 12 inches in diameter, numbering more than six) or other gas-filled figures, and other such materials shall be prohibited, except as specified herein." Submitted by petition. **Not Recommended by the Planning Board (0-5-0). FAILED 419-847**

**Article 8:** To see if the Town will vote to adopt amendment No. 7 to Chapter 147 (Zoning Ordinance) to amend §147.13.6.7.7.6 as follows: "One (1) portable a-frame sign ~~per lot of record~~ business is permitted in the district, it may be displayed during

business hours only, it shall have a message area of six square feet or less, no illumination of the sign is permitted and no appendages to the sign are permitted." Submitted by petition. **Not Recommended by the Planning Board (0-5-0). FAILED 549-723**

**Article 9:** To see if the Town will vote to adopt amendment No. 8 to Chapter 147 (Zoning Ordinance) to amend §147.13.7.6.7.6 as follows: "One (1) portable a-frame sign per ~~lot of record~~ business is permitted in the district, it may be displayed during business hours only, it shall have a message area of six square feet or less, no illumination of the sign is permitted and no appendages to the sign are permitted." Submitted by petition. **Not Recommended by the Planning Board (0-5-0). FAILED 513-741**

**Article 10:** To see if the Town will vote to adopt amendment No. 9 to Chapter 147 (Zoning Ordinance) to amend §147.13.8.6.7.6 as follows: "One (1) portable a-frame sign per ~~lot of record~~ business is permitted in the district, it may be displayed during business hours only, it shall have a message area of six square feet or less, no illumination of the sign is permitted and no appendages to the sign are permitted." Submitted by petition. **Not Recommended by the Planning Board (0-5-0). FAILED 500-743**

**ARTICLE 11: BOND ARTICLE:** To see if the municipality will vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000) (gross budget) for the construction of a new **PUBLIC WORKS SERVICE GARAGE**, such sum to be raised through the issuance of not more than Four Hundred Thousand Dollars (\$400,000) of bonds or notes under and in accordance with the provisions of the Municipal Finance Act, RSA 33:1 et seq., as amended) and to authorize the Board of Selectmen and other municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to apply for and accept any grant funding or other revenue in support of the project. Any such funding received will offset and reduce the total bond amount; and furthermore, to authorize the withdrawal of Two Hundred Thousand Dollars (\$200,000) from the Buildings Maintenance Capital Reserve Fund created for this purpose to be used to fund the garage construction. A 3/5 ballot vote required. **The Board of Selectmen recommends this appropriation (4-1-0). The Budget Committee recommends this appropriation (8-2-0). FAILED 735-561**

**ARTICLE 12:** (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Eight Million Nine Hundred Twenty Nine Thousand Three Hundred Twenty Seven Dollars (\$8,929,327). Should this article be defeated the default budget shall be Nine Million Two Hundred Forty Seven Thousand Four Hundred Forty Six Dollars (\$9,247,446) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.**



**Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-1-0). PASSED 980-298**

**ARTICLE 13:** (Separate - not included in Budget Appropriation Article #12) To see if the Town of Conway will vote to approve the cost items included in a **TWO-YEAR (2010-2011) COLLECTIVE BARGAINING AGREEMENT BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for no increase in benefits or costs to the Town for fiscal years 2010 and 2011. This means that the proposed contract results in no additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal years. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-1-1). PASSED 1032-251**

**ARTICLE 14:** (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) to be placed in the **INFRASTRUCTURE RECONSTRUCTION CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-2-0). PASSED 789-503**

**ARTICLE 15:** (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Five Thousand Dollars (\$155,000) to be placed in the **HIGHWAY EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-4-1). PASSED 753-533**

**ARTICLE 16:** (Special - not included in Budget Appropriation Article 12). (Police Vehicles Capital Reserve Fund) To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (\$38,000.00) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (9-1-1). PASSED 766-526**

**ARTICLE 17:** (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be placed in the **MAINTENANCE OF TOWN BUILDINGS AND FACILITIES CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-3-0). PASSED 801-482**

**ARTICLE 18:** (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars

(\$90,000) to be placed in the **SOLID WASTE EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-4-0). PASSED 763-523**

**ARTICLE 19:** (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Thirty Thousand (\$30,000.00) to be placed in the **LANDFILL CLOSURE CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-1-0). PASSED 839-449**

**ARTICLE 20:** (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Five Hundred Dollars (\$80,500) to be placed in the **LANDFILL EXPANSION CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-4-0). PASSED 724-558**

**ARTICLE 21:** (Special-not included in Budget Appropriation Article 12). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Four Hundred Dollars (\$12,400) to purchase a **ROADSIDE SICKLE BAR MOWER FOR PUBLIC WORKS DEPARTMENT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-2-0). PASSED 826-456**

**ARTICLE 22:** (Special - not included in Budget Appropriation Article 12). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to purchase a **COMMERCIAL LAWN MOWER FOR THE RECREATION DEPARTMENT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-5-0). PASSED 693-598**

**ARTICLE 23:** (Special-not included in Budget Appropriation Article #12) To see if the municipality will vote to raise and appropriate the sum of Three Hundred Six Thousand Dollars (\$306,000) (gross budget) for the construction of the **KEARSARGE ROAD PEDESTRIAN WAY/BIKE LANE** and to authorize the Board of Selectmen to apply for and accept any grant funding or other revenue in support of the project. **The entire project funding amount shall be raised by grants and contributions such that no funds shall be raised by local property taxes. The Board of Selectmen recommends this appropriation (4-1-0). The Budget Committee recommends this appropriation (9-2-0). PASSED 741-566**

**ARTICLE 24:** (Special - not included in Budget Appropriation Article 12). To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Two Thousand Thirty Eight Dollars (\$122,038.00) from franchise fees to add to the **PEG**



**EXPENDABLE TRUST FUND**, to support the operations and equipment needs of the Public Education and Government station. **No property tax funds will be raised to support this warrant article. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-1-0). PASSED 868-411**

**ARTICLE 25:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) (level funded from last year) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-1-0). PASSED 1091-195**

**ARTICLE 26:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-3-0). PASSED 846-427**

**ARTICLE 27:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) in support of **CARROLL COUNTY TRANSIT** for following transportation services; Public Transit Fixed and Commuter Routes, Demand Response Senior Transportation and Long Distance Non Emergency Medical Transportation. Submitted by petition. **Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (4-7-0). FAILED 412-857**

**ARTICLE 28:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (7-4-0). PASSED 853-424**

**ARTICLE 29:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Not recommended by the Board of Selectmen (1-4-0). Recommended by the Budget Committee (8-3-0). PASSED 681-587**

**ARTICLE 30:** (Special – not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Four Thousand One Hundred Twenty Eight (\$4,128) (\$.45 per resident) in this fiscal year for the **AMERICAN RED CROSS/GRANITE CHAPTER**, to help support disaster preparedness, response and

recovery; blood services; Armed Forces emergency services; international aide; and health and safety training to the benefit of residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Not recommended by the Budget Committee (1-10-0). FAILED 629-648**

**ARTICLE 31:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. **Not recommended by the Board of Selectmen (2-3-0). Recommended by the Budget Committee (6-5-0). FAILED 606-661**

**ARTICLE 32:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for **NORTH CONWAY DAY CARE.** Submitted by petition. **Not recommended by the Board of Selectmen (2-2-1). Not recommended by the Budget Committee (5-5-1). FAILED 490-779**

**ARTICLE 33:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (10-0-1). PASSED 729-535**

**ARTICLE 34:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Two Thousand Twenty Five Dollars (\$2,025) to benefit those residents from the Town of Conway who need to participate in the **MOUNT WASHINGTON VALLEY ADDICTION TREATMENT SOLUTIONS SLIDING SCALE FEE PROGRAM,** which is established to provide access to treatment for individuals in the community who cannot otherwise pay full price for the addiction treatment program. Submitted by petition. **Not recommended by the Board of Selectmen (1-4-0). Not recommended by the Budget Committee (1-8-2). FAILED 363-913**

**ARTICLE 35:** To see if the Town of Conway will to vote to accept and maintain Robert Morrell Drive. (Submitted by Petition). **Recommended by the Board of Selectmen (5-0-0). PASSED 796-458**

**ARTICLE 36:** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”.

(Submitted by Petition). **PASSED 821-407**



**REVENUES - MS-7**

	EST 2010	ACTUAL 2010	EST 2011
<b>TAXES</b>			
Land Use Change Tax	\$ 17,500	\$ 3,120	\$ 25,000
Yield Tax	23,380	13,087	13,000
Payment in Lieu of Taxes	23,237	17,246	17,245
Excavation Tax.02cy	650	405	400
Other Taxes			
Int on Delinquent Taxes	190,000	238,146	250,000
<b>LICENSES, PERMITS &amp; FEES</b>			
Business Licenses and Permits	20,000	22,739	18,000
Motor Vehicle Permit Fees	1,535,000	1,493,629	1,440,000
Building Permits	30,000	36,784	40,000
Other Licenses and Fees	24,950	30,119	22,000
Cable Franchise Fees	115,250	115,250	239,299
<b>FROM FEDERAL GOV'T</b>			
Police Equip Grant			
<b>FROM STATE</b>			
State Revenue Sharing Grant	0	0	0
Rooms & meals	410,137	410,137	407,260
Highway Block Grant	212,856	212,856	249,092
State and Federal Forest	0	0	0
Other (including Railroad Tax)	37,878	37,819	0
Landfill/Lagoon Reimbursement			
Recreation Grant			
<b>FROM OTHER GOVERNMENTS</b>			
Intergovernment Revenues	240,109	269,817	263,415
<b>CHARGES FOR SERVICES</b>			
Income from Departments	155,390	180,724	229,500
Other Charges	40,000	39,683	25,000
<b>MISCELLANEOUS REVENUES</b>			
Sale of Town Property	1,120	1,467	1,000
Interest on Investments	50,000	33,714	5,000
Other	97,237	95,633	20,300
<b>SPECIAL REVENUE FUNDS</b>			
From Capital Reserve Funds	66,250	62,937	36,075
From Bonds & Notes			0
<b>DISSOLVED CRF</b>			
TOTAL REVENUES	\$3,290,944	\$3,315,312	\$3,301,586

**REVENUE DETAIL BY YEAR**

	ACTUAL 2006	ACTUAL 2007	ACTUAL 2008	ACTUAL 2009	ACTUAL 2010
<b>TAXES</b>					
Land Use Change Tax	\$ 97,673	\$ 9,668	\$ 34,630	\$ 18,070	\$ 31,201
Yield Tax	35,554	68,964	41,734	28,704	13,087
Payment in Lieu of Taxes	8,099	7,238	7,738	22,399	17,246
Excavation Tax.02cy	3,782	987	817	629	405
Other Taxes					
Int on Delinquent Taxes	150,333	184,421	183,112	205,507	238,146
<b>LICENSES, PERMITS &amp; FEES</b>					
Business Licenses and Permits	15,880	14,983	8,317	12,726	9,306
Hales Permits			7,167	5,483	5,379
UCC Filings	7,679	4,080	4,825	4,530	4,590
Motor Vehicle Decals	32,875	32,030	33,687	39,699	39,642
Motor Vehicle Permit Fees	1,656,539	1,627,792	1,547,993	1,453,930	1,394,164
Building Permits	146,706	164,612	98,939	36,784	45,324
Building Permit Violations			1,689		
Dog License Fees	3,117	3,240	3,029	2,677	1,986
Dog Fines	2,900	2,380	2,225	2,010	1,155
Pistol Permits	1,095	1,185	1,215	1,400	1,180
Alarm Permits	20,968	18,425	12,525	15,655	11,130
Vital Statistics	7,623	7,422	6,721	7,225	6,532
Marriage Licenses	840	777	819	987	1,092
Hospital & Federal Tax Liens	2,495	1,305	535	165	0
Cable Franchise Fees	97,340	104,437	109,582	115,250	122,038
<b>FROM FEDERAL GOV'T</b>					
Kearsarge Rd Bike Lanes					0
Police Equip Grant					
Fema 4/16/2007				33,150	0
<b>FROM STATE</b>					
State Revenue Sharing Grant	116,388	116,388	116,388	0	0
Rooms & meals	355,760	388,397	411,386	410,137	407,260
Highway Block Grant	202,784	197,336	205,528	212,856	224,293
State and Federal Forest	670	524	74	0	0
Other (including Railroad Tax)	0	4,284	4,729	4,669	0
Landfill/Lagoon Reimbursement	36,770	0	0	0	0
Recreation Grant	0	0	0	0	0
<b>FROM OTHER GOVERNMENTS</b>					
Reimburse Solid Waste	145,286	125,083	120,089	118,174	139,692
Reimburse School Bus Maint	61,842	53,993	80,567	102,013	108,583
****Reimburse Recreation	17,468	0	33,770	36,180	40,907
Reimburse Fuel	17,236	14,783	21,296	13,450	14,433
<b>CHARGES FOR SERVICES</b>					
*** Income From Police Dept	28,757	44,812	22,707	37,299	69,303
Income From Finger Prints			2,170	4,750	4,410



Town of Conway, NH

	ACTUAL 2006	ACTUAL 2007	ACTUAL 2008	ACTUAL 2009	ACTUAL 2010
Income From Planning Dept	32,168	28,709	11,006	9,537	9,015
Income From Zoning Dept	5,330	3,865	3,476	6,382	5,360
* Income From Recreation	14,258	3,640	0	0	0
Income From Town Office	12,773	3,786	3,915	2,239	2,856
Legal Income	0	9,450	0	0	9,524
Income From Solid Waste	112,702	151,787	147,147	85,918	155,383
Income From Highway	1,750	2,100	18,786	23,880	25,365
Income From Welfare	0	0	0	10,719	10,092
Solid Waste Fees	97,180	49,384	57,680	39,673	26,258
Solid Waste Fines	2,902	645	130	10	0
<b>MISCELLANEOUS REVENUES</b>					
Sale of Town Property	8,886	38,295	383,075	1,467	6,364
Interest on Investments	155,562	189,803	66,569	33,713	6,298
Rent of Town Property	5,000	200	0	0	0
Court Lease	66,342	67,289	67,820	72,737	0
Court Fines	20,280	23,522	14,080	17,350	17,987
Unemployment Dividend					
Worker's Comp Dividend					
Birch Hill Water					-1,438
Parking Tickets	3,438	1,707	2,254	2,944	1,092
Misc Revenues TC	672	2,356	421	587	436
Misc Revenues	149	3,597	-69	2,089	10,521
Over/Short	2	-23	-8	-74	3
Library Funds	30,857	39,955	46,800	45,605	36,875
Conservation Funds	1,215			17,331	0
Off Budget Commercial Duty					
DISSOLVED CRF	54,909	0			
<b>TOTAL REVENUES</b>	<b>\$3,900,834</b>	<b>\$3,819,613</b>	<b>\$3,949,085</b>	<b>\$3,318,615</b>	<b>\$3,274,475</b>



*Echo Lake*

## COMPARATIVE STATEMENT OF REVENUE - 2010

	ESTIMATED FOR TAX RATE	ACTUAL	EXCESS (DEFICIT)
<b>TAXES</b>			
Property Tax	\$26,928,687	\$27,033,047	\$104,360
Land Use Change Tax	25,000	31,201	6,201
Yield Tax	15,000	13,087	-1,913
Payment in Lieu of Taxes	17,246	17,246	0
Excavation Tax.02cy	650	405	-245
Other Taxes			
Int on Delinquent Taxes	210,000	238,147	28,147
<b>LICENSES, PERMITS &amp; FEES</b>			
Business Licenses and Permits	20,500	19,275	-1,225
Motor Vehicle Permit Fees	1,337,000	1,433,806	96,806
Building Permits	40,000	45,324	5,324
Other Licenses and Fees	25,450	23,075	-2,375
Cable Franchise Fees	122,038	122,038	0
<b>FROM FEDERAL GOV'T</b>			
Police Equip Grant			
<b>FROM STATE</b>			
State Revenue Sharing Grant			0
Rooms & meals	407,260	407,260	0
Highway Block Grant	224,293	224,293	0
State and Federal Forest			0
Railroad Tax			0
Other State Sources			0
<b>FROM OTHER GOVERNMENTS</b>			
Intergovernment Revenues	276,592	303,614	27,022
<b>CHARGES FOR SERVICES</b>			
Income from Departments	219,324	291,309	71,985
Other Charges	30,000	26,258	-3,742
<b>MISCELLANEOUS REVENUES</b>			
Sale of Town Property	6,500	6,364	-136
Interest on Investments	7,000	6,298	-702
Other	48,745	28,601	-20,144
<b>SPECIAL REVENUE FUNDS</b>			
	36,875	36,875	0
<b>TOTAL REVENUES</b>	<u>\$29,998,160</u>	<u>\$30,307,523</u>	<u>\$309,363</u>



**COMPARATIVE STATEMENT OF  
APPROPRIATIONS & EXPENDITURES - 2010**

	ENCUMB.	APPROP.	TOTAL	EXPENDS	ENCUMB.	BALANCE
<b>GENERAL GOVERNMENT</b>						
Executive		\$ 224,716	\$ 224,716	\$ 213,546		\$ 11,170
Election & Registration		95,892	95,892	97,548		-1,656
Financial Administration	0	255,566	255,566	252,590		2,976
Revaluation of Property		142,538	142,538	136,079		6,459
Legal Expenses		60,000	60,000	30,548		29,452
Employee Benefits		852,239	852,239	754,691		97,548
Planning & Zoning		163,422	163,422	160,044		3,378
Government Buildings	0	107,726	107,726	98,226		9,500
Cemeteries		1	1	0		1
Insurance		56,400	56,400	55,966		434
Regional Associations			0			0
<b>PUBLIC SAFETY</b>						
Police Department	0	2,586,293	2,586,293	2,608,269		-21,976
Ambulances		154,000	154,000	154,000		0
Fire & Emergency Mgmt	0	267,960	267,960	267,259	0	701
Code Enforcement		69,920	69,920	68,956		964
<b>HIGHWAY</b>						
General Highway Expenses		1,871,849	1,871,849	1,694,635	12,400	164,814
<b>SANITATION</b>						
Solid Waste Disposal		743,571	743,571	685,593		57,978
<b>HEALTH</b>						
Health Officer		1,775	1,775	1,525		250
Animal Kennel Fees		1,500	1,500	999		501
Health Agencies		41,854	41,854	41,854		0

Town of Conway, NH

	ENCUMB.	APPROP.	TOTAL	EXPENDS	ENCUMB.	BALANCE
WELFARE						
General Assistance		86,326	86,326	67,852		18,474
Welfare Agencies		48,000	48,000	48,000		0
CULTURE & RECREATION						
Parks	0	72,081	72,081	72,005		76
Recreation		306,556	306,556	304,567		1,989
Library	0	438,112	438,112	435,514	0	2,598
Patriotic Purposes		11,700	11,700	13,170		-1,470
CONSERVATION	0	17,250	17,250	16,396	0	854
DEBT SERVICE						
Prin Long Term Bonds & Notes		380,000	380,000	380,000		0
Int Long Term Bonds & Notes		50,545	50,545	50,545		0
Int Tax Anticipation Notes		2,500	2,500	539		1,961
CAPITAL RESERVE FUNDS		915,538	915,538	915,538		0
TOTAL APPROPRIATION	0	10,025,830	10,025,830	9,626,454	12,400	386,976
County Taxes		1,494,670	1,494,670	1,494,670		0
Precinct Taxes		2,805,688	2,805,688	2,805,688		0
Local School Tax		12,781,005	12,781,005	12,781,005		0
State School Tax		3,426,874	3,426,874	3,426,874		0
TOTAL TO OTHER GOVERNMENTS		20,508,237	20,508,237	20,508,237		0
TOTAL	0	\$30,534,067	\$30,534,067	\$30,134,691	\$12,400	\$386,976



## STATEMENT OF CHANGES IN FUND BALANCE

1/1/2010		
Fund Balance		\$1,827,458
Estimated Revenues	\$29,998,160	
Actual Revenues	30,307,523	
Revenue Surplus		\$309,363
Total Approp & Encumbered Balances	30,534,067	
Total Expenditures & Encumbrances	30,147,091	
Unexpended Balance of Appropriations		386,976
2010 BUDGET SURPLUS		696,339
Use of Fund Balance for 2010 Tax Rate		-450,000
Use for Contingency		2,073,797



*Veterans Day Observance in Schouler Park*

**BALANCE SHEET DECEMBER 31, 2010**

	GENERAL FUND	TRUST FUNDS EXPENDABLE	OTHER FUNDS	TOTAL
<b>ASSETS</b>				
Cash & Cash Equivalents	\$ 4,307,934		\$ 141,657	\$ 4,449,591
Investments	1,786,851	4,470,842	1,173,749	7,431,442
Receivables Net of Allowance for Uncollectible				0
Taxes	2,526,895			2,526,895
Accounts Receivables	64,950		17,784	82,734
Intergovernmental Receivables	229,231			229,231
Interfund Receivables	1,032		5,183	6,215
Inter Agency Funds Receivables	17,641			17,641
<b>TOTAL ASSETS</b>	<u>\$8,934,534</u>	<u>\$4,470,842</u>	<u>\$1,338,373</u>	<u>\$14,743,749</u>
<b>LIABILITIES</b>				
Accounts Payable	33,885			33,885
Accrued Salaries & Benefits	84,058			84,058
Contracts Payable	18,923			18,923
Intergovernmental Payables	6,661,747	17,641		6,679,388
Interfund Payables	5,183		1,032	6,215
Deferred Revenues			35,125	35,125
Retainage Payable				0
<b>TOTAL LIABILITIES</b>	<u>\$6,803,796</u>	<u>\$ 17,641</u>	<u>\$ 36,157</u>	<u>\$ 6,857,594</u>
<b>Fund Balances:</b>				
Reserved for Encumbrances	12,400		73,244	85,644
Reserved for Special Purposes	130,449	4,453,201	159,122	4,742,772
Reserved for Endowments				0
Unreserved, Undesignated	<u>1,987,889</u>		<u>1,069,850</u>	<u>3,057,739</u>
<b>Total Fund Balances</b>	<u>2,130,738</u>	<u>4,453,201</u>	<u>1,302,216</u>	<u>7,886,155</u>
<b>TOTAL LIAB &amp; FUND EQUITY</b>	<u>\$8,934,534</u>	<u>\$4,470,842</u>	<u>\$1,338,373</u>	<u>\$14,743,749</u>



## TREASURER'S REPORT

### GENERAL FUND

BALANCE January 1, 2010	\$ 5,350,873.81
Receipts	33,154,996.90
Payments	32,411,086.15
BALANCE December 31, 2010	6,094,784.56

### CONSERVATION COMMISSION

BALANCE January 1, 2010	28,097.58
Interest	25.69
Deposits	0.00
Expended	17,331.50
BALANCE December 31, 2010	10,791.77

### CONSERVATION LAND ACQUISITION

BALANCE January 1, 2010	104,585.55
Interest	213.11
Deposits	0.00
Expended	10,000.00
BALANCE December 31, 2010	94,798.66

### CONSERVATION LAND FROM CURRENT USE PENALTIES

BALANCE January 1, 2010	526,572.88
Interest	1,120.82
Deposit from CU Penalty	31,201.00
Expended	
BALANCE December 31, 2010	558,894.70

### HUBBARD AND DAVIS PUBLIC FOREST RESERVE

BALANCE January 1, 2010	15,274.93
Interest	31.86
Expended	0.00
BALANCE December 31, 2010	15,306.79

### COMMERCIAL DUTY REVOLVING

BALANCE January 1, 2010	6,591.20
Interest	36.24
Income from Commercial Duty	93,050.00
Expended	91,774.32
BALANCE December 31, 2010	7,903.12

### SPECIAL SOLID WASTE REVOLVING

BALANCE January 1, 2010	5,430.06
Interest	38.81
Income from Special Waste	116,269.80
Expended	110,378.16
BALANCE December 31, 2010	11,360.51

Town of Conway, NH

PERFORMANCE BOND ACCOUNT

BALANCE January 1, 2010	821,231.88
Deposits	401,289.50
Interest	-8,615.57
Refunded/Expended	542,228.48
BALANCE December 31, 2010	671,677.33

RECREATION REVOLVING FUND

BALANCE JANUARY 1, 2010	24,145.36
Interest	35.58
Income	66,666.61
Expended	55,000.00
BALANCE DECEMBER 31, 2010	35,847.55

DARE ACCOUNT

BALANCE JANUARY 1, 2010	1,557.34
Income	1,167.48
Expended	2,723.80
BALANCE DECEMBER 31, 2010	1.02

GRANTS

BALANCE JANUARY 1, 2010	10,939.10
Income	12,500.00
Interest	6.97
Expended	492.31
BALANCE DECEMBER 31, 2010	22,953.76

POLICE GRANTS

BALANCE JANUARY 1, 2010	26,870.15
Income	13,554.00
Interest	22.64
Expended	29,904.46
BALANCE DECEMBER 31, 2010	10,542.33

POLICE CANINE

BALANCE JANUARY 1, 2010	1,623.97
Income	0.00
Interest	4.76
Expended	
BALANCE DECEMBER 31, 2010	1,628.73

**RECEIPTS 2010**

FROM TAX COLLECTOR		\$27,525,391.85
PILOT		17,245.87
<b>LICENSES &amp; PERMITS</b>		
Licenses, Permits & Fees	\$ 19,274.75	
Motor Vehicle Permits	1,433,806.24	
Building Permits	45,323.93	
Other Permits	23,075.00	
Cable Franchise Fees	<u>122,038.00</u>	
<b>TOTAL PERMITS</b>		<b>1,643,517.92</b>
<b>FROM STATE/FEDERAL GOV'T</b>		
State Revenue Block Grant	407,260.29	
Highway Block Grant	224,292.80	
State & Federal Forest		
Railroad Tax		
FEMA		
<b>TOTAL STATE /FEDERAL GOV'T</b>		<b>631,553.09</b>
<b>FROM OTHER GOV'TS</b>		
Reimburse Solid Waste	139,692.00	
Reimburse School Bus	108,582.76	
Reimburse Recreation	40,906.75	
Reimburse Fuel	<u>14,432.91</u>	
<b>TOTAL OTHER GOV'TS</b>		<b>303,614.42</b>
<b>RECEIVED FOR SERVICES</b>		
Income From Departments	291,309.15	
Commercial Garbage Fees	<u>26,258.31</u>	
<b>TOTAL FOR SERVICES</b>		<b>317,567.46</b>
<b>OTHER SOURCES</b>		
Sale of Town Property	6,363.78	
Interest on Deposits	6,298.04	
Rent of Town Property	0.00	
Court Fines	17,987.46	
Insurance Dividends		
Miscellaneous	<u>10,613.57</u>	
<b>TOTAL OTHER SOURCES</b>		<b>41,262.85</b>



Town of Conway, NH

Refunds	87,970.22	
Due from Others	<u>584,714.85</u>	
Due from School		
TOTAL REIMBURSEMENTS		672,685.07
REIMBURSE FROM FUNDS		
Capital Reserve Funds	934,529.76	
Library Funds	36,875.00	
Performance Accounts	547,057.56	
Dare	2,923.80	
Conservation	0.00	
Grants	23,619.77	
Revolving Funds	<u>257,152.48</u>	
		<u>1,802,158.37</u>
LINE OF CREDIT		<u>200,000.00</u>
TOTAL RECEIPTS		<u><u>\$33,154,996.90</u></u>



*Winter Day*



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord, New Hampshire 03301-5063 • 603-225-6996 • FAX-224-1380

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### **INDEPENDENT AUDITOR'S REPORT**

To the Members of the Board of Selectmen  
Town of Conway  
Conway, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Conway as of and for the fiscal year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Conway's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Conway as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

In accordance with Government Auditing Standards, we have also issued our report dated October 8, 2010 on our consideration of the Town of Conway's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Conway's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Town of Conway. The combining and individual fund schedules and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Shirley A. Colby, CPA*

October 8, 2010

PLODZIK & SANDERSON, Professional Association



## PLODZIK & SANDERSON

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### **REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133**

To the Members of the Board of Selectmen

Town of Conway

Conway, New Hampshire

#### **Compliance**

We have audited the compliance of the Town of Conway with the types of compliance requirements described in the OMB *Circular A-133 Compliance Supplement* that are applicable to its major federal program for the year ended December 31, 2009. The Town of Conway's major federal program is identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to its major federal program is the responsibility of the Town of Conway's management. Our responsibility is to express an opinion on the Town of Conway's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town of Conway's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of the Town of Conway's compliance with those requirements.

In our opinion, the Town of Conway complied, in all material respects, with the requirements referred to above that are applicable to its major federal program for the year ended December 31, 2009.

#### **Internal Control Over Compliance**

Management of the Town of Conway is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the Town of Conway's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance.

*A deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses as defined above.

This report is intended solely for the information and use of management, board of selectmen, others within the entity, federal awarding agencies, and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

*Shirley A. Colby, CPA*

October 8, 2010

PLODZIK & SANDERSON, Professional Association

**SCHEDULE I**  
**TOWN OF CONWAY, NEW HAMPSHIRE**  
***Schedule of Findings and Questioned Costs***  
***For the Year Ended December 31, 2009***

**SECTION I - SUMMARY OF AUDITOR'S RESULTS**

**A. *Financial Statements***

1. The auditor's report expresses an unqualified opinion on the financial statements.
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There were no significant deficiencies identified that were not considered material weaknesses relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

**B. *Federal Awards***

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no significant deficiencies identified that were not considered material weaknesses relating to the internal control over major program.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are no audit findings required to be reported in accordance with section 510(a) of OMB Circular A-133.
5. The program tested as a major program is CFDA No. 14.228: Community Development Block Grant/State's Program.
6. The threshold for distinguishing between Types A and B programs was \$300,000.
7. The Town of Conway was determined not to be a low-risk auditee.

**SECTION II - FINANCIAL STATEMENT FINDINGS**

***NONE***

**SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS**

***NONE***

## TOWN CLERK'S REPORT

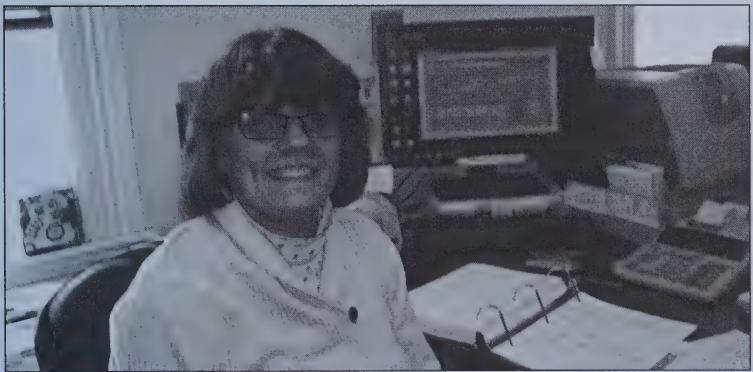
### 01/01/2010 - 12/31/2010

14255	Auto Permits	\$1,415,812.24
13241	Decals	39,648.00
422	Dog Licenses	3,107.50
997	Vital Records	13,500.00
811	Sub Vital Records	7,786.00
156	Marriage Licenses	7,490.00
3	UCC Filings	4,590.00
6	License, Permit, Fee	65.00
83	Parking Tickets	1,092.00
	Hospital, IRS, Etc	
	Miscellaneous Liens	
11	Bad Check Fees	301.00
40	Dog Fines	1,135.00
286	Copy Income	2,030.10
12	Misc Income	173.61
4	Hales Location	5,268.65
30327	<b>TOTAL</b>	<b><u>\$1,501,999.10</u></b>

<b>REMITTED TO TREASURER:</b>	
January	\$107,790.38
February	112,346.94
March	122,661.50
April	151,368.65
May	122,910.12
June	131,529.50
July	122,761.32
August	129,719.11
September	116,599.95
October	130,688.95
November	126,536.53
December	<u>127,086.15</u>
<b>TOTAL</b>	<b>1,501,999.10</b>

Respectfully submitted,

Rhoda A. Quint  
 Town Clerk  
 December 31, 2010



*Sandra George, Collection Clerk*  
*Sandra marked her 25th year with the Town of Conway in 2010.*



## SUMMARY OF WARRANTS 01/01/10 - 12/31/10

<b>DEBITS</b>	<b>2010</b>	<b>2009</b>
UNCOLLECTED 01/01/2010		\$1,904,948.49
PROPERTY TAXES		
LAND USE CHANGE		
YIELD TAXES		5,176.00
 TAXES COMMITTED		
THIS YEAR:	\$27,328,020.00	
LAND USE	55,902.00	6,500.00
YIELD TAXES	11,740.00	1,347.00
EXCAVATION	405.50	
 EXCESS CREDITS	105,301.79	4,471.34
INTEREST COSTS	<u>24,022.56</u>	<u>101,223.36</u>
<b>TOTAL DEBITS</b>	<b>\$27,525,391.85</b>	<b>\$2,023,666.19</b>
 <b>REMITTED TO TREASURER</b>	 <b>2010</b>	 <b>2009</b>
<b>CREDITS</b>		
DURING FISCAL YEAR:		
PROPERTY TAXES	\$25,611,268.73	\$1,190,949.41
LAND USE CHANGE	55,902.00	6,500.00
YIELD TAXES	7,175.00	6,523.00
EXCAVATION	405.50	
INTEREST/COSTS	24,022.56	101,223.36
CONVERSION TO LIEN		718,115.42
ABATEMENTS-PROP	15,136.00	355.00
LAND USE		
 <b>UNCOLLECTED 12/31/10</b>	 <b>1,805,199.06</b>	
<b>PROPERTY TAXES</b>		
LAND USE CHANGE		
YIELD TAXES	4,565.00	
 CURRENT LEVY DEEDED	 <u>1,718.00</u>	
<b>TOTAL CREDITS</b>	<b>\$27,525,391.85</b>	<b>\$2,023,666.19</b>

Respectfully submitted,  
Rhoda A. Quint  
Tax Collector 12/31/2010

**TAX LIEN ACCOUNTS**  
**01/01/2010-12/31/2010**

<b>DEBITS</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006 PRIOR</b>
UNREDEEMED LIENS 1/1/2010				
PROPERTY TAX		\$359,745.07	\$195,208.18	\$281,053.59
ELDERLY LIEN				
LIENS	\$774,686.72			
INTEREST/COSTS	15,317.76	32,764.19	63,457.70	1,688.13
REFUNDS	1,059.97	1,800.00	7,183.76	
<b>TOTAL DEBITS</b>	<b>\$791,064.45</b>	<b>\$394,309.26</b>	<b>\$265,849.64</b>	<b>\$282,741.72</b>
<b>CREDITS</b>				
REMITTED TO TREASURER REDEMPTIONS				
PROPERTY	\$243,037.11	\$130,830.81	\$169,670.02	\$ 4,229.49
ABATEMENT UNREDEEMED		372.14	271.91	
LIENS DEEDED	4,847.17	4,855.76	4,511.11	
INTEREST/COSTS	15,317.76	32,764.19	63,457.70	1,688.13
UNCOLLECTED PROPERTY TAX 12/31/2010	527,862.41	225,486.36	27,938.90	276,824.10
<b>TOTAL CREDITS</b>	<b>\$791,064.45</b>	<b>\$394,309.26</b>	<b>\$265,849.64</b>	<b>\$282,741.72</b>

## SCHEDULE OF TOWN OWNED PROPERTY

### As of December 31, 2010

**TOWN PROPERTY:**

260-1	Town Hall, Lands and Buildings	\$391,600
	Contents, Vehicles and Equipment**	\$271,526
259-13	Conway Community Building	\$506,600
	Contents, Vehicles and Equipment**	\$200,465
276-58	Conway Library, Land and Buildings	\$2,413,200
	Contents and Equipment**	\$1,461,912
252-59.1	Police Station, Land and Buildings	\$929,000
	Contents, Vehicles and Equipment**	\$870,431
260-45	Highway Department Land and Buildings	\$521,700
	Contents, Vehicles and Equipment**	\$2,816,452
252-56	Old Town Dump	\$163,600
244-1	Landfill	\$208,000
253-17	Transfer Station	\$894,900
	Contents, Vehicles and Equipment**	\$1,138,603
253-19	Transfer Station-Land next to	\$117,000
265-131	Washington Street Park	\$48,600
265-129	Davis Park	\$387,400
218-41	Schouler Park	\$762,500
245-12	Redstone Park	\$5,200
215-82	Whitaker Homestead Barn*	\$482,200
	Contents**	\$98,480
215-83	Connie Davis Watson Park	\$200,500
268-161	Town Beach	\$114,800
260-47	Highway Department Garage	\$333,700
219-209	Depot Road Parking Lot	\$172,600
267-11	Land on Mudgett Road	\$303,900
235-94	North South Road	\$57,600
252-1.01	Salt Shed on State Land	\$59,200
	Swift River Covered Bridge**	\$320,000
	<b>Total</b>	<b>\$16,251,669</b>

**SCHOOL PROPERTY:**

264-55	Ball fields (Behind High School)	\$177,900
265-28	Kennett Middle School & Conway Elementary School	\$11,004,600
264-56	Old Dupont Lot	\$50,300
215-84	John Fuller School	\$3,176,400
259-117	Pine Tree School	\$3,958,800
252-60	Kennett High School Land and Buildings	\$27,784,600
	Contents-all Schools**	\$8,412,000
	Vehicles-all Schools**	\$1,151,335
252-61	Eagles Way Road	\$420,000
	<b>Total</b>	<b>\$56,135,935</b>



**OTHER PROPERTY AND EQUIPMENT**

<u>Parcel Id</u>	<u>Location</u>	<u>Assessment</u>
277-288	West Main Street	\$26,800
277-220	West Main Street	\$200
247-26	Dandiview Acres	\$11,100
215-8	Pequawket Foundation-River Road	\$89,500
215-6	River Road-Hussey Field	\$6,700
215-33	Shedd Woods	\$346,700
202-42	Abenaki Land	\$66,100
202-33	Town Forest-Worcester Hill	\$54,000
265-83	Hillside Ave & Muster Road	\$58,300
251-158	White Mt Hwy	\$160,300
230-10	White Mt Hwy	\$1,100
219-311	Snair Land	\$67,300
230-127	Snair Land	\$64,600
218-27	Smith Allard Property	\$32,000
214-31.1	Whitaker Woods	\$62,500
214-31.2	Whitaker Woods	\$71,800
214-31.3	Whitaker Woods	\$85,000
218-30	1/2 Interest with North Conway Community Center	\$83,500
215-106	Whitaker Woods	\$83,000
230-123.1	Puddin Pond	\$652,000
230-123.2	Puddin Pond	\$204,000
219-286	Duprey Property	\$59,600
252-58	Canoe Launch & Picnic Area	\$60,600
268-2	Walker's Pond Conservation Land*	\$1,600
268-63	North Pines Road	\$33,100
268-3	Conway Lake Dam	\$48,000
205-1	Common Land-Hurricane Mt Road	\$400,000
204-4	Common Land-Hurricane Mt Road	\$739,100
296-5	Turn Around-Crown Hill	\$25,400
255-6	Common Lands-East Conway Road	\$166,400
225-34	Common Land-Green Hill Road	\$168,000
254-119	East Conway Road	\$68,300
203-3	Hurricane Mt Road	\$11,400
204-2	Hurricane Mt Road	\$55,800
204-3	Hurricane Mt Road	\$10,700
276-212	Pequawket Drive	\$4,100
277-119	Pequawket Drive	\$8,000
288-13	Eaton Rd	\$42,400
203-21	Gravel Pit (Madison)	\$43,300
253-18	Wm G Duprey & Sons Land-East Conway	\$54,000
	<b>Total</b>	<b>\$4,226,300</b>

\* Under Current Use

\*\* Estimates are for insurance purpose only, not replacement values

## LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

<u>Parcel</u>	<u>Last Known Owner</u>	<u>Assessment</u>
202-100	Potts, Robert H	\$42,300
202-102	Potts, Robert H	\$42,300
203-41	Davis, John Heirs	\$34,700
214-36	Tremblay Arthur & Pelletier Robert J	\$49,000
214-82.064	Northern Mtn Realty Trust- 12 Development rights for Mt Cranmore Owner Unknown	\$168,000 \$100
219-77	Owner Unknown	\$1,400
231-124	Owner Unknown	\$52,800
245-35	Schofield Jr Richard C	\$6,100
251-128	Bellone, Gaetano F	\$11,500
258-19	Owner Unknown	\$30,200
265-111	Owner Unknown	\$300
265-115	Owner Unknown	
266-119	Poliquin, Carrier & Rice Assoc	
019-044	Development rights for 26 units @ Conway Heights	\$312,000
269-7	Conway East Homeowners Assoc	\$2,600
272-36	Chen, Robert CV & Mimi & Tang, Kai Chi	\$53,700
276-186	Camann, Michael	\$1,100
276-187	Feero Jesse L & Artyth, Alderette	\$1,100
276-206	Opolski, Richard & Cheryl	\$15,900
276-207	Wagner, Edward	\$7,900
276-211	Carroll County Real Estate Dev LLC	\$16,000
276-224	Donald D & Dorothy Fitch	\$20,000
276-225	Sellers-Hill, Rebecca E	\$600
276-229	McBurney Jr, Edward H	\$700
277-9	Smith, Ronald W	\$1,300
277-10	Conley, Paul K & Claire A	\$3,000
277-18	Galvin, Gregory & Joan	\$2,100
277-28	Cox, James	\$700
277-40	Sharp, Irwin S	\$700
277-46	Butters, Jason	\$1,400
277-51	Giarraputo, Guiseppe S & Boulet, Dennis Felice & Maria Elena	\$700
277-54	Birkbeck, Donald	\$12,500
277-67	Farren, Edward P & Marie F	\$700
277-68	Brooks, Suzy A	\$700
277-69	Megyesy, John E & Rosalie A	\$5,900
277-108	Duffy, James P & Nixon, William J	\$7,900
277-113	Morley, John	\$15,800
277-114	Brault, Michel	\$15,900
278-10	Maurer, David H	\$11,700
278-15	Sharp, Irwin S	\$800
278-17	Feingold, William s	\$700
<b>Total</b>		<b>\$952,800</b>

REPORT OF THE TRUST FUNDS OF THE TOWN OF  
CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2010

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expend	Income Bal. End of Year	Grand Total Prin. & Int.
6/1/20	ADJUTANT, MARY	CEM CARE	MBIA	100.00			100.00	17.56	0.21	17.50	0.27	100.27
8/4/65	ALLARD/SNOW/BURNELL	CEM CARE	MBIA	300.00			300.00	1,819.49	4.39	35.00	1,788.88	2,088.88
5/19/26	ATKINSON, EMMA	CEM CARE	MBIA	100.00			100.00	1,405.16	3.17		1,408.33	1,508.33
6/12/76	BALLOU, CHESTER	CEM CARE	MBIA	500.00			500.00	155.37	1.21	80.00	76.58	576.58
4/3/22	BANFILL, MARY	CEM CARE	MBIA	235.00			235.00	1,350.93	3.34		1,354.27	1,589.27
11/19/98	BEAN FAMILY TRUST	CEM CARE	MBIA	300.00			300.00	57.86	0.75		58.61	358.61
11/19/36	BEMIS/TAYLOR	CEM CARE	MBIA	100.00			100.00	328.52	0.90		329.42	429.42
10/26/75	BERRY, ELVERTON C	CEM CARE	MBIA	400.00			400.00	77.78	0.84	77.78	0.84	400.84
10/30/78	BLAKE, ERNEST R	CEM CARE	MBIA	400.00			400.00	1,610.94	4.24		1,615.18	2,015.18
7/12/25	BROOKS, ARTHUR	CEM CARE	MBIA	200.00			200.00	247.26	0.42	247.26	0.42	200.42
7/19/32	CALHOUN, GEORGE W	CEM CARE	MBIA	310.92			310.92	530.99	1.62	70.00	462.61	773.53
3/6/63	CARLTON/GARLAND	CEM CARE	MBIA	300.00			300.00	407.18	1.32	80.00	328.50	628.50
12/18/96	CARROLL/MCCONVILLE	CEM CARE	MBIA	700.00			700.00	2.43	1.48		3.91	703.91
9/24/28	CARTER, SARAH J	CEM CARE	MBIA	1,200.00			1,200.00	6,322.31	15.79	35.00	6,303.10	7,503.10
9/21/06	CHANN, STEPHEN&JOANNE	CEM CARE	MBIA	800.00			800.00	105.22	1.90		107.12	907.12
9/16/83	CHASE, WILLIAM F	CEM CARE	MBIA	1,000.00			1,000.00	1,623.54	5.45	35.00	1,593.99	2,593.99
11/10/93	CODY, HENRY/GLADYS	CEM CARE	MBIA	500.00			500.00	101.84	1.05	101.84	1.05	501.05
2/23/28	COLE, ETTA	CEM CARE	MBIA	300.00			300.00	669.80	1.97	35.00	636.77	936.77
6/11/25	COLE, FRANK G	CEM CARE	MBIA	200.00			200.00	64.19	0.48	35.00	29.67	229.67
1/1/61	COLE, WINFRED/CARLTON	CEM CARE	MBIA	1,258.82			1,258.82	8,563.82	20.53	85.00	8,499.35	9,758.17
5/19/12	CONWAY CTR CEMETERY	CEM CARE	MBIA	290.00			290.00	696.16	1.97	50.00	648.13	938.13
6/21/38	CURTIS/SINCLAIR	CEM CARE	MBIA	300.00			300.00	891.76	2.43	35.00	859.19	1,159.19
11/10/65	DAVIDSON, BERNICE	CEM CARE	MBIA	351.18			351.18	562.53	1.85	35.00	529.38	880.56
7/1/75	DAVIDSON, FLORENCE	CEM CARE	MBIA	300.00			300.00	623.74	1.87	35.00	590.61	890.61
3/1/55	DAVIDSON, JAMES	CEM CARE	MBIA	1,000.00			1,000.00	12,721.13	28.86	35.00	12,714.99	13,714.99
4/11/55	DAVIDSON, JOHN P	CEM CARE	MBIA	556.02			556.02	6,425.85	14.72		6,440.57	6,996.59
10/18/89	DAVIDSON JR, JOHN P	CEM CARE	MBIA	500.00			500.00	301.04	1.68		302.72	802.72
10/23/43	DAVIS, FRANK W	CEM CARE	MBIA	300.00			300.00	1,587.00	3.97		1,590.97	1,890.97
9/10/71	DINSMORE, ANDREW	CEM CARE	MBIA	1,000.00			1,000.00	902.15	4.01		906.16	1,906.16
10/2/08	DINSMORE, ANDREW	CEM CARE	MBIA	150.00			150.00	264.28	0.87		265.15	415.15
10/24/69	DINSMORE/WILL	CEM CARE	MBIA	5,000.00			5,000.00	25,976.37	64.07	595.00	25,445.44	30,445.44
7/11/99	DREW FAMILY FUND	CEM CARE	MBIA	13,550.13			13,550.13	4,092.65	37.21		4,129.86	17,679.99
11/6/96	DROWN	CEM CARE	MBIA	200.00			200.00	46.71	0.52		47.23	247.23



# Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expend	Income Bal. End of Year	Grand Total Prin. & Int.
6/11/96	DUNCAN, ROBERT	CEM CARE	MBIA	800.00			800.00	39.06	1.76		40.82	840.82
1/29/73	EASTMAN, MYRON	CEM CARE	MBIA	50.00			50.00	424.49	1.00		425.49	475.49
9/15/76	EATON	CEM CARE	MBIA	300.00			300.00	1,381.35	3.24		1,384.89	1,684.89
5/26/78	EATON, JAMES S	CEM CARE	MBIA	300.00			300.00	1,238.15	3.24		1,241.39	1,541.39
12/18/96	ESSENHEIMER/ACONE	CEM CARE	MBIA	700.00			700.00	2.43	1.48		3.91	703.91
9/1/81	EVANS/DUVALL	CEM CARE	MBIA	500.00			500.00	385.29	1.71	70.00	317.00	817.00
2/9/76	FARNSWORTH	CEM CARE	MBIA	350.00			350.00	1,032.07	2.84	35.00	999.91	1,349.91
7/10/79	FARRINGTON/SEABURY	CEM CARE	MBIA	800.00			800.00	939.33	3.66	80.00	942.99	1,742.99
1/20/75	FEIN, DOROTHY M	CEM CARE	MBIA	400.00			400.00	429.88	1.58	80.00	351.46	751.46
8/20/69	FINNEMORE/HALE	CEM CARE	MBIA	1,000.00			1,000.00	5,170.24	12.84	80.00	5,103.08	6,103.08
7/12/01	FULLER/MERRIFIELD	CEM CARE	MBIA	400.00			400.00	92.13	1.03		93.16	493.16
3/1/71	FRYE, THERESA	CEM CARE	MBIA	250.00			250.00	90.93	0.64	35.00	56.57	306.57
12/2/32	GARLAND ALBRA	CEM CARE	MBIA	100.00			100.00	92.02	0.36	17.50	74.88	174.88
3/25/83	GARLAND, MILTON A	CEM CARE	MBIA	782.36			782.36	291.37	2.19	35.00	258.56	1,040.92
7/1/55	GARLAND, PERCY F	CEM CARE	MBIA	500.00			500.00	2,465.82	6.18	35.00	2,437.00	2,937.00
11/24/61	GARLAND, ROSINA	CEM CARE	MBIA	500.00			500.00	2,580.06	6.34	70.00	2,516.40	3,016.40
9/1/81	GARLAND, FRED/ HILL/CARROLL	CEM CARE	MBIA	200.00			200.00	667.77	1.83		669.60	869.60
11/29/89	HATCH, FRANK	CEM CARE	MBIA	500.00			500.00	79.40	1.14	35.00	45.54	545.54
7/30/35	HATCH, SAMUEL	CEM CARE	MBIA	100.00			100.00	164.02	0.55		164.57	264.57
1/12/68	HAZELTON, JENNIE	CEM CARE	MBIA	202.10			202.10	35.39	0.50		35.89	237.99
5/17/94	HAZELTON/COLE/ EVANS/DUVALL	CEM CARE	MBIA	5,000.00			5,000.00	3,261.84	17.28	70.00	3,209.12	8,209.12
7/30/40	HUNTER, SYLVIA	CEM CARE	MBIA	300.00			300.00	775.64	2.19	35.00	742.83	1,042.83
7/21/65	HURLEY, JOHN	CEM CARE	MBIA	150.00			150.00	46.70	0.41		47.11	197.11
8/21/63	JOHNSTON, ELEANOR	CEM CARE	MBIA	300.00			300.00	1,117.69	2.91	35.00	1,085.60	1,385.60
8/31/92	JORDAN FUND	CEM CARE	MBIA	500.00			500.00	1.71	1.05		2.76	502.76
1/31/47	KENISON, ARTHUR	CEM CARE	MBIA	332.00			332.00	2,173.44	5.28		2,178.72	2,510.72
5/17/94	KINSMAN, ESTHER	CEM CARE	MBIA	500.00			500.00	348.30	1.78		350.08	850.08
5/14/90	LEGERE/WAKEFIELD	CEM CARE	MBIA	700.00			700.00	111.17	1.71		112.88	812.88
4/16/92	LEIGHTON, ROBERT	CEM CARE	MBIA	200.00			200.00	165.90	0.77		166.67	366.67
1/16/35	LOUGE, LUCIA N	CEM CARE	MBIA	150.00			150.00	95.24	0.44	35.00	60.68	210.68
2/21/75	MACY, HAROLD B	CEM CARE	MBIA	400.00			400.00	382.74	1.48	80.00	304.22	704.22
11/3/89	MASON & DENNETT	CEM CARE	MBIA	400.00			400.00	95.04	1.04		96.08	496.08
7/21/93	MASTERTON, WILLIAM	CEM CARE	MBIA	1,000.00			1,000.00	277.09	2.61	35.00	244.70	1,244.70
7/12/01	MASON, RODNEY	CEM CARE	MBIA	450.00			450.00	1.59	0.95		2.54	452.54

# Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expend	Income Bal. End of Year	Grand Total Prin. & Int.
4/12/54	MC CALL, ABBIE	CEM CARE	MBIA	400.00			400.00	2,039.70	5.14		2,044.84	2,444.84
6/3/93	MC GRAW, GLADYS	CEM CARE	MBIA	1,000.00			1,000.00	340.30	2.75	35.00	1,308.05	1,308.05
5/28/81	MEADER, EBEN	CEM CARE	MBIA	500.00			500.00	1,093.83	3.28	35.00	1,062.11	1,562.11
7/11/24	MEETING HOUSE	CEM CARE	MBIA	85.79			85.79	689.00	1.63		690.63	776.42
12/24/27	MESERVE, CHARLOTTE	CEM CARE	MBIA	300.00			300.00	1,171.60	3.10		1,174.70	1,474.70
1/2/59	MORRILL/EASTMAN	CEM CARE	MBIA	100.00			100.00	201.97	0.63		202.60	302.60
1/14/77	MUDGE/T, PERLEY W	CEM CARE	MBIA	4,000.00			4,000.00	1,597.04	11.73	35.00	1,573.77	5,573.77
8/21/79	NASH, WILLIAM S	CEM CARE	MBIA	1,445.99			1,445.99	5,170.96	13.82	62.00	5,122.68	6,568.67
6/21/51	NUTE, CHARLES W	CEM CARE	MBIA	517.58			517.58	1,880.28	4.55	240.00	1,644.83	2,162.41
8/16/22	OSGOOD/THOMAS	CEM CARE	MBIA	400.00			400.00	489.88	1.87		491.75	891.75
5/17/94	PANDORA, MARILYN	CEM CARE	MBIA	700.00			700.00	379.67	2.20	35.00	346.87	1,046.87
9/2/65	PARSONS, FRANCIS	CEM CARE	MBIA	544.78			544.78	2,697.76	6.76	35.00	2,669.52	3,214.30
12/27/61	PAUL, HIRAMI	CEM CARE	MBIA	200.00			200.00	283.71	1.02		284.73	484.73
8/23/60	PERKINS, EDWIN	CEM CARE	MBIA	324.34			324.34	763.94	2.22	35.00	731.16	1,055.50
12/21/27	PERKINS, THOMAS	CEM CARE	MBIA	150.00			150.00	3.82	0.32		4.14	154.14
10/30/44	PETRIE, GEORGE/GRACE	CEM CARE	MBIA	1,200.00			1,200.00	6,208.16	15.55	35.00	6,188.71	7,388.71
2/18/66	PHILBRICK, FRANK	CEM CARE	MBIA	300.00			300.00	1,548.16	3.89		1,552.05	1,852.05
5/29/84	PHILBROOK, ERNEST W	CEM CARE	MBIA	300.00			300.00	73.65	0.78		74.43	374.43
10/31/42	PHILBROOK, LUCY	CEM CARE	MBIA	300.00			300.00	1,489.21	2.96	35.00	1,457.17	1,757.17
10/29/51	POTTER, JOHN	CEM CARE	MBIA	300.00			300.00	1,224.45	2.96	120.00	1,107.41	1,407.41
3/10/43	POTTER, LAVINIA	CEM CARE	MBIA	400.00			400.00	1,428.10	3.70	70.00	1,361.80	1,761.80
9/11/78	POTTER, WELLINGTON	CEM CARE	MBIA	400.00			400.00	1,763.52	4.56		1,768.08	2,168.08
5/17/94	POTTER, NELLIE	CEM CARE	MBIA	500.00			500.00	348.30	1.78		350.08	850.08
6/7/68	ROBBINS, ANTHONY	CEM CARE	MBIA	300.00			300.00	1,167.08	3.02	35.00	1,135.10	1,435.10
12/24/44	ROBERTSON, EMMA	CEM CARE	MBIA	100.00			100.00	0.34	0.21	0.34	0.21	100.21
11/29/32	ROBERTSON, SAMUEL	CEM CARE	MBIA	100.00			100.00	1,411.84	3.19		1,415.03	1,515.03
12/31/83	ROBINSON, HAROLD	CEM CARE	MBIA	300.00			300.00	22.70	0.68		23.38	323.38
12/5/33	RUSSELL, ANN R	CEM CARE	MBIA	500.00			500.00	4,277.27	10.08		4,287.35	4,787.35
5/29/84	SANTAMARIA, NICHOLAS	CEM CARE	MBIA	400.00			400.00	647.96	2.21		650.17	1,050.17
11/3/41	SHACKFORD, J FRED	CEM CARE	MBIA	100.00			100.00	0.34	0.21	0.34	0.21	100.21
9/5/34	SHACKFORD, SAMUEL	CEM CARE	MBIA	100.00			100.00	0.34	0.21	0.34	0.21	100.21
1/11/17	SMITH, ABIAL	CEM CARE	MBIA	50.00			50.00	770.14	1.72		771.86	821.86
8/30/32	SNOW, CHARLES/ALICE	CEM CARE	MBIA	100.00			100.00	82.58	0.31	35.00	47.89	147.89

Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expend	Income Bal. End of Year	Grand Total Prin. & Int.
9/1/81	SNOW/RIDLON/SAVARD	CEM CARE	MBIA	400.00			400.00	1,471.92	3.94		1,475.86	1,875.86
6/26/47	TASKER, FRANK	CEM CARE	MBIA	150.00			150.00	0.51	0.31	0.51	0.31	150.31
2/8/68	THOIT, EDWARD B	CEM CARE	MBIA	500.00			500.00	1,806.82	5.84	35.00	1,777.66	2,277.66
9/5/34	THOM, RICHARD B	CEM CARE	MBIA	194.66			194.66	205.45	0.59	120.00	86.04	280.70
6/23/03	TIBBETTS, ROBERT S	CEM CARE	MBIA	800.00			800.00	147.64	1.99		149.63	949.63
11/6/40	TRUNDY, LILLIAN	CEM CARE	MBIA	150.00			150.00	157.29	0.57	35.00	122.86	272.86
10/29/51	WAGG, GEORGE A	CEM CARE	MBIA	300.00			300.00	2,497.65	5.90		2,503.55	2,803.55
7/10/29	WEBSTER, JULIA	CEM CARE	MBIA	350.00			350.00	743.80	2.30		746.10	1,096.10
3/31/41	WEEKS, ELMER	CEM CARE	MBIA	25.00			25.00	61.17	0.18		61.35	86.35
12/8/70	WEEKS/FULLER	CEM CARE	MBIA	250.00			250.00	55.81	0.64		56.45	306.45
8/21/73	WENTWORTH, RALPH	CEM CARE	MBIA	693.92			693.92	3,867.27	9.62		3,876.89	4,570.81
2/3/23	WEST SIDE	CEM CARE	MBIA	693.21			693.21	2,422.45	6.57		2,429.02	3,122.23
1/24/68	WHITAKER, GUY/IDA	CEM CARE	MBIA	400.00			400.00	524.83	1.80	70.00	456.63	856.63
2/5/46	YOUNG, IRWIN W	CEM CARE	MBIA	100.00			100.00	0.34	0.21	0.34	0.21	100.21
	TOTALS			73,243.80	0.00	0.00	73,243.80	162,239.30	488.90	3605.75	159,122.45	232,366.25
7/21/01	SEIDENSTUECKER SCHOLARSHIP #24	SCHLRSHIP	MBIA	35,000.00			35,000.00	1,748.46	76.42	500.00	1,324.88	36,324.88
4/26/06	LEON HARRIMAN SCHOLARSHIP #35	SCHLRSHIP	MBIA	4,564.39			4,564.39	438.43	10.21	500.00	(51.36)	4,513.03
4/26/06	RODENHISER SCHOLARSHIP #36	SCHLRSHIP	MBIA	6,935.64			6,935.64	961.52	16.20	200.00	777.72	7,713.36
6/15/06	M.A. GOLDMAN ENCOURAGEMENT #37	SCHLRSHIP	MBIA	2,652.28			2,652.28	2,595.13	10.93		2,606.06	5,258.34
12/21/06	JASMINE STEELE MEMORIAL SCHOLARSHIP #38	SCHLRSHIP	MBIA	10,000.00			10,000.00	819.85	22.47		842.32	10,842.32
2/5/09	ART WALKER SCHOLARSHIP #52	SCHLRSHIP	MBIA	12,494.00	525.00		13,019.00	33.40	26.70		60.10	13,079.10
7/6/09	DAMON O'NEAL SCHOLARSHIP #55	SCHLRSHIP	MBIA	23,491.00	20,390.00		43,881.00	12.25	70.06		82.31	43,963.31
4/1/10	ARTS IN MOTION SCHOLARSHIP #64	SCHLRSHIP	MBIA	1,000.00	1,000.00		1,000.00	6,609.04	1.68		1.68	1,001.68
	SCHOLARSHIP TOTALS			95,137.31	21,915.00	0.00	117,052.31	6,609.04	234.67	1,200.00	5,643.71	122,696.02



EXPENDABLE TRUST FUNDS ON DECEMBER 31, 2010

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Beg. of Year	Interest Income	Withdraw	Income Bal. End of Year	Grand Total Prin. & Int.
12/22/89	CON SCHOOL DIST											
	VOC EQUIP #22	SAME	MBIA	8,000.00			8,000.00	7,966.01	33.42		7,999.43	15,999.43
4/18/89	CONWAY VILLAGE FIRE #17	FIRE EQUIP	MBIA				0.00	806.90	1.22		808.12	808.12
7/7/94	CONWAY VILLAGE FIRE #18	W/S EQUIP	MBIA				0.00	13,634.35	28.51		13,662.86	13,662.86
1988	CVFD FIRE & RESCUE #50	FIRE/RESCUE	MBIA	13,000.00	59,100.00		72,100.00	97.09	73.19		170.28	72,270.28
1998	CVFD WATER & SEWER											
	EQUIP #51	WATER/SEWER	MBIA	15,000.00	7,880.00		22,880.00	47.79	37.54		85.33	22,965.33
1995	CVF WATER SYSTEM											
	IMPROVE #56	WATER IMPROV	MBIA	12,758.51			12,758.51	12.72	26.65		39.37	12,797.88
2005	CVF SEWER SYSTEM											
	NON CRF #57	SEWER	MBIA	25,539.09			25,539.09	5.37	53.60		58.97	25,598.06
2005	CVF WATER SYSTEM											
	NON CRF #58	WATER	MBIA	13.67			13.67	0.00	0.00		0.00	13.67
4/1/09	CVFD WATER PAYROLL											
	ACCRUAL #59	WATER P/R	MBIA	11,153.90	2,500.00		13,653.90	2.10	23.32		25.42	13,679.32
4/1/09	CVFD SEWER PAYROLL											
	ACCRUAL #60	SEWER P/R	MBIA	11,153.91	2,500.00		13,653.91	2.10	23.32		25.42	13,679.33
4/1/09	CVFD EMERG SCV P/R											
	ACCRUAL #61	EMER SERV P/R	MBIA	4,461.56			4,461.56	0.78	9.46		10.24	4,471.80
4/1/09	CVFD AMBULANCE P/R											
	ACCRUAL #62	AMBUL P/R	MBIA	4,461.56			4,461.56	0.78	9.46		10.24	4,471.80
4/10/10	CVFD PEQUAWKET											
	PARK #65	MAINT & IMP	MBIA	13,991.94	13,991.94		13,991.94	1.19	1.19		1.19	13,993.13
6/2/94	CTR CONWAY FIRE #20	EQUIP	MBIA	99,035.18	30,000.00	21,000.00	108,035.18	19,699.67	269.18		19,968.85	128,004.03
12/29/94	EQUIPMENT HIGHWAY #08	EQUIP	MBIA	138,727.13	155,000.00	146,991.00	146,736.13	39,058.31	377.15		39,435.46	186,171.59
12/29/94	EQUIPMENT											
	SOLID WASTE #13	EQUIP	MBIA	67,097.52	90,000.00	36,377.48	120,720.04	10,922.87	169.02		11,091.89	131,811.93
12/3/90	KEARSARGE LIGHTING #15	ACQ&DEV	MBIA	16,000.00			16,000.00	11,896.42	58.48		11,954.90	27,954.90
5/17/94	KEARSARGE LIGHTING #16	MAINT	MBIA	6,600.00			6,600.00	4,421.54	22.94		4,444.48	11,044.48
12/8/92	LANDFILL CLOSURE #03	SAME	MBIA	1,468,000.00	30,000.00		1,498,000.00	304,906.44	3714.87		308,621.31	1,806,621.31
12/8/92	LANDFILL EXPANSION #01	SAME	MBIA	1,386,903.91	80,500.00		1,467,403.91	194,068.86	3317.27		197,386.13	1,664,790.04
5/12/93	NC FIRE OBSOLETE EQUIP	EQUIP	MBIA	0.00			0.00	0.00	0.00		0.00	0.00
12/31/96	PUBLIC EDUC GOV'TV #09	SAME	MBIA	21,734.03	122,038.00	95,458.14	48,313.89	21,309.66	95.18		21,404.84	69,718.73
12/31/96	REDSTONE FIRE EQUIP #10	SAME	MBIA	34,000.00	30,000.00		64,000.00	3,857.36	131.36		3,988.72	67,988.72
12/31/96	REDSTONE FIRE LEGAL #11	SAME	MBIA	2,000.00			2,000.00		6.26		851.71	2,851.71
8/16/95	SCHOOL BLDG MAINT #04	SAME	MBIA	100,000.00	100,000.00		100,000.00	542.18	153.08		695.26	100,695.26
5/20/98	INFRASTRUCTURE											
	RECON #23	SAME	MBIA	418,541.31	325,000.00	368,100.77	375,440.54	158,569.28	1215.01		159,784.29	535,224.83

Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End	Income Bal. Beg. of Year	Interest Income	Withdraw	Income Bal. End of Year	Grand Total Prin. & Int.
06/16/03	JR/SR HIGH MAINTENANCE #27	SAME	MBIA	0.00			0.00	0.00			0.00	0.00
06/16/03	MWV CAREER/TECH EQUIPMENT #26	SAME	MBIA	12,500.00			12,500.00	2,156.52	30.75		2,187.27	14,687.27
12/04/05	MAINT TOWN BLDGS #28	SAME	MBIA	205,199.88	75,000.00	238,082.37	42,117.51	18,177.23	460.09		18,637.32	60,754.83
02/05/05	NC RATE STABILIZATION #29	SAME	MBIA	153,927.00			153,927.00	24,932.58	374.59		25,307.17	179,234.17
02/05/05	NC WATER #30	SAME	MBIA	182,930.00		13,451.00	169,479.00	28,791.60	442.24		29,233.84	198,712.84
02/05/05	NC SEWER #31	SAME	MBIA	134,031.86			134,031.86	30,902.65	345.37		31,248.02	165,279.88
12/07/05	WILDLAND FIRE #32	SAME	MBIA	5,580.00			5,580.00	750.76	13.43		1,754.19	6,344.19
01/01/06	N CON SWR VEH/EQUIP #33	SAME	MBIA	10,500.00	10,000.00	0.00	1,135.37	24.59	1.59		1,159.96	21,659.96
01/01/06	N CON WTR VEH/EQUIP #34	SAME	MBIA	15,000.00	10,000.00	0.00	25,000.00	1,721.50	35.13		1,756.63	26,756.63
12/06/06	POLICE CRUISERS #39	SAME	MBIA	20,327.00	38,000.00	49,520.00	8,807.00	553.29	44.06		597.35	9,404.35
04/01/05	SCHOOL TUITION #40	SAME	MBIA	850,000.00		850,000.00		45,002.06	209.87		45,211.93	45,211.93
04/10/07	KHS FACILITIES MAINT #41	SAME	MBIA	108,886.00	54,443.00	9,410.00	153,919.00	1,640.04	305.43		1,945.47	155,864.47
04/10/07	KENNETT MIDDLE SCHOOL MAINT #42	SAME	MBIA	34,172.00	17,086.00		51,258.00	514.85	98.67		613.52	51,871.52
04/10/07	ELEMENTARY SCHOOLS MAINT #43	SAME	MBIA	19,800.00	9,900.00		29,700.00	298.20	57.20		355.40	30,055.40
2004	CONWAY VILLAGE SIDEWALKS #44	SAME	MBIA	128,430.02	11,820.00	33,131.21	107,118.81	1,686.82	267.77		1,954.59	109,073.40
2007	EAST CONWAY FIRE BLDG MAINT #46	SAME	MBIA	0.00	500.00		500.00	11.82	0.00		11.82	511.82
03/01/08	EAST CONWAY FIRE EQUIP #45	SAME	MBIA	0.00	4,000.00	0.00	4,000.00	61.25	1.70		62.95	4,062.95
03/01/08	NCWP FIRE EQUIPMENT #47	SAME	MBIA	163,718.99	170,000.00	6,629.67	327,089.32	2,127.27	347.67		2,474.94	329,564.26
03/01/08	NCWP WATER INFRASTRUCTURE #48	SAME	MBIA	141,923.40		38,837.21	103,086.19	1,866.03	298.37		2,184.40	105,270.59
03/01/08	NCWP SEWER INFRASTRUCTURE #49	SAME	MBIA	282,846.79			282,846.79	2,240.71	596.92		2,837.63	285,684.42
03/01/08	NCWP FIRE EMERGENCY FUND #53	SAME	MBIA	28,456.00	11,544.00	23,370.00	16,630.00	99.80	61.99		161.79	16,791.79
03/01/08	SPECIAL EDUCATION #54	SAME	MBIA	100,000.00	100,000.00		200,000.00	226.20	362.17		588.37	200,588.37
03/01/09	SCHOOL BUSES #63	SAME	MBIA	126,000.00	126,000.00	78,156.00	47,844.00	0.00	117.54		117.54	47,961.54
03/01/10	CVFD PEQUAWKET PARK EXPENDABLE TRUST FUNDS	MAINT & IMP	MBIA	6,362,410.22	1,700,794.88	2,008,514.85	13,991.94	957,590.58	1.19	0.00	971,938.00	7,012,635.12
	CEMETARY TRUST FUNDS			73,243.80	0.00	0.00	73,243.80	162,239.30	488.90		159,122.45	232,366.25
	SCHOLARSHIP FUNDS			95,137.31	21,915.00	0.00	117,052.31	6,609.04	234.67		1,200.00	122,696.02
	EXPENDABLE TRUST FUNDS			6,362,410.22	1,700,794.88	2,008,514.85	6,054,690.25	957,590.58	14347.42	0.00	971,938.00	7,012,635.12
	GRAND TOTAL			6,590,791.33	1,722,709.88	2,008,514.85	6,244,986.36	1,126,438.92	15070.99	4,805.75	1,136,704.16	7,367,697.39

## ASSESSOR

2010 saw a continued decline in local real estate values. When all was said and done, the revaluation of 2009 ended up with assessed values averaging about 93% of their sale prices. Tracking sales on a monthly basis, we waited to see when the assessed values of sales would, on average, move over the 100% mark of their contract prices. This occurred in October 2010.

As of the assessment date of April 1, 2010, assessed values of properties that sold in arm's length transactions were still comfortably averaging below their sale prices. Because we were below the 100% level, I saw no reason to recommend to the Selectmen that we reduce assessed values across the board for 2010.

If the market continues to decline, it is my opinion that they should not be allowed to stay too far above average sale prices. I may recommend a reduction in assessments for 2011. I stress the word "may" for a couple of reasons. First, if the average is hovering just above 100% it may be within a statistical margin of error and to factor down three or four percentage points would require a tremendous amount of effort and involve state oversight for very little real benefit. Second, it is not my call to make. I can only recommend from an Assessor's point of view. Ultimately it is up to the Selectmen to make the determination from the standpoint of what is best for the town.

It is important to note that reducing assessed values does not result in a corresponding reduction in property taxes. The amount to be raised from taxes in order to meet a budget passed by the voters remains the same. Any reduction in assessed values results in a corresponding increase in the tax rate so that the same amount of money can be collected. The benefit to keeping assessments at or near their sale prices is that it makes it easier to compare assessments so that property owners can determine if they are being treated fairly. It also reduces complaints to the assessing department which results in fewer litigation costs.

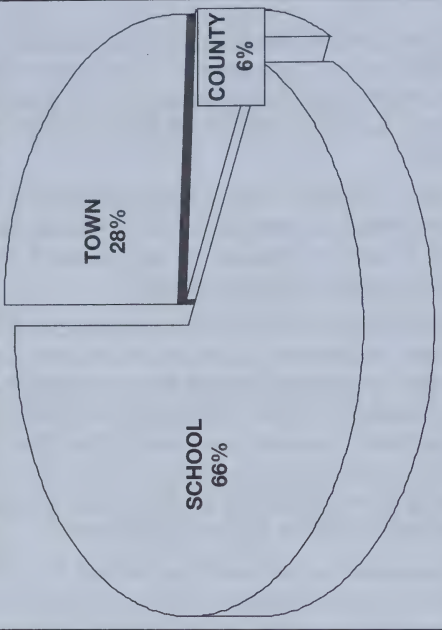
The 2010 sales period was notable for its volatility. Assessors use a statistic called the coefficient of dispersion (COD) to measure how closely assessments are tracking sale prices at any assessment or price level. The 2010 COD was very high for a year that followed a revaluation. I believe this was due to various external factors. The first time home buyers' tax credit in place at the end of 2009 was scheduled to end on December 31 and this probably triggered a lot of transfers prior to the deadline. At the last minute it was extended and broadened to April 30, 2010. This may have accounted for a busier than anticipated winter as well as an atypical summertime lull. In addition, foreclosure activity was suddenly quieted due to adverse court decisions against lenders. There was continued low interest rates, tightening credit requirements and swings in consumer confidence thrown into the mix. Put all of this together and you have volatility. It's worth tracking these statistics for if they settle down, it may portend a turnaround. Stability means predictability which translates into buyers being confident enough to enter the market again.

Sincerely,

Thomas Holmes, Assessor



# 2010 CONWAY TAX RATES



PRECINCT	NO	PRECINCT RATE	TOTAL	NET CHANGE
CONWAY VILLAGE FIRE	1	\$2.12	\$19.99	4.11%
BIRCH HILL*	2	-\$0.57	\$18.15	1.28%
EAST CONWAY FIRE	3	\$1.73	\$19.60	6.46%
CENTER CONWAY FIRE	4	\$0.77	\$18.64	4.60%
REDSTONE	5	\$0.75	\$18.62	4.31%
NORTH CONWAY WATER	6	\$3.76	\$21.63	6.60%
KEARSARGE LIGHTING*	7	\$0.15	\$21.78	6.14%
INTERVALE LIGHTING*	8	\$0.06	\$21.69	6.53%
NON-PRECINCT FIRE	9	\$0.85	\$18.72	5.05%

Note: Intervale and Kearsarge are also in North Conway Water and receive the sum of both rates. Birch Hill has dissolved as a precinct. Its rate reflects the non-precinct fire rate offset by the return of the precinct's fund balance to its residents.

DISTRICT	2010 TAX RATE	2009 TAX RATE	% CHANGE	% OF TOTAL RATE
TOWN	\$4.96	\$4.59	8.06%	27.76%
COUNTY	\$1.09	\$1.12	-2.68%	6.10%
SCHOOL (LOCAL)	\$9.30	\$8.83	5.32%	52.04%
SCHOOL (STATE)	\$2.52	\$2.54	-0.79%	14.10%
<b>BASE RATE</b>	<b>\$17.87</b>	<b>\$17.08</b>	<b>4.63%</b>	<b>100.00%</b>

## **PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS**

### **VETERAN SERVICE EXEMPTION: RSA 72:28-36**

Amount=\$500 Regular Veteran, \$2000 Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must be separated or discharged under honorable conditions and have served during correct time periods covered in statute, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

### **OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:43-H**

Must be a resident of NH for at least three years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$21,500 or if married \$30,000.

Asset limitation of \$50,000, excluding the value of residence. Amount of exemption:

65-74 years of age:	\$37,500
75-80 years of age:	\$60,000
80 years or older:	\$75,000

The applicable amount is deducted from the assessed value of property before tax is figured.

### **EXEMPTION FOR THE DISABLED: RSA 72:37-b**

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption:\$37,500 deducted from the assessed value of property before tax is figured. Adopted 4/8/2008

### **BLIND EXEMPTION RSA 72:37**

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000\* deducted from his/her residential real estate equalized. \*Adopted 3/9/1993

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

### **SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981\***

### **WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981\***

### **WOODHEATING ENERGY SYSTEM: RSA 72:69 ADOPTED 3/10/1981\***

### **CURRENT USE ASSESSMENT: RSA 79-A**

**RESIDENTIAL USE ASSESSMENT: RSA 75:11** (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/INDUSTRIAL ZONE)

\*Exemption shall be in an amount of 100% of the cost of said energy system.

## BUILDING INSPECTOR/CODE ENFORCEMENT

The year 2010 showed a slight increase in new residential and commercial construction. In 2009 the total number of single family homes constructed within the town was fifteen (15) & one (1) new duplex, for a total of seventeen (17) new residences.

In 2010, the total number of single-family homes constructed was twenty four (24) with no new duplex units, for a total of twenty four (24) new residences.

Commercial construction showed a continued decrease in the size and value of new construction and renovations; the total number of permits for commercial activity is slightly below last year's numbers of (2009 - 108 permits 2010 - 94 permits).

There were 378 building permits issued in 2010, somewhat higher than the 356 issued the previous year. This number reflects the total of both residential and commercial permits.

Permits for 2010 total to an estimated assessment value for the completed work at just over \$13.537 million dollars. This is up from last year's total of \$12.546 million dollars.

The fees paid to the town to obtain these permits for 2010 totaled \$45,298.93 up slightly from the fees paid for last year of \$36,783.58.

This next year is again going to be very hard to predict, but is starting about the same as last year with very few projects in the early planning stages.

I have served as building inspector for the Town since November of 1999 and still look forward to each up coming year.

Respectfully Submitted,

David S. Pandora  
Building Inspector/Code  
Enforcement Official



## CODE COMPLIANCE OFFICER

As Code Compliance Officer for the Town of Conway, my primary responsibility is assuring compliance with the Town's zoning and site plan regulations. The signage regulations contained within the zoning ordinance (Article 147) specify the time, place and manner that commercial signage may be displayed in the Town of Conway. The ordinances also contain some types of signage that is prohibited such as internally lit, blinking/flashing and others. With hundreds of commercial properties in town, businesses and their locations are constantly changing and along with that comes new signage. Most changes and/or new signs require permits and each one is reviewed to make sure that it complies with the town's regulations. Legally existing, "*grandfathered*" signage is also closely reviewed to make sure that no additional non-conformities are added. There are also several other types of permits issued administratively for Changes of Use, Home Occupations, Temporary Events, Vending Carts and tree cutting in certain restricted areas. In addition, the Planning & Zoning Department follows up on complaints received involving the zoning and site plan regulations.

### **2010 Activity:**

- 134 Code Compliance Issues (requiring follow-up)
- 64 Issued Sign Permits / 7 denied
- 26 Temporary Event Permits
- 7 Zoning Permits (Home Occupation, Change of Use etc.) / 1 denied
- 3 Vending Cart Permits

Respectfully Submitted,

Jim Yeager  
Code Compliance Officer

## **EMERGENCY MANAGEMENT DIRECTOR**

In 2010 Conway residents dealt with four minor flooding events, but no major disasters. The Saco River reached flood stage four times this year, twice in March and twice in December. All four times this caused minor flooding and affected some low lying homes. As your emergency management director, I monitored those events plus four other storm events that had the potential to cause us problems. We were fortunate in that these events were all minor in scale and caused minimal disruption and damage.

In 2010, I also continued to review our emergency operations plan. The biggest piece of the plan that needs work is our shelter plan. We need to have a building that we can use to shelter people that are forced to leave their homes due to flooding or extended power outages. That building must be handicap accessible, have facilities to hold and feed a number of people, and have back-up power. With the blessing of the Selectmen, I have applied for a grant to install a back-up generator at the Rec Center to make it usable as a shelter. This will provide us with a shelter location that will also not effect School operation should there be a conflict. Ultimately, our shelter plan will have several levels ranging from use of hotels to shelter one or two families up to a Red Cross operated regional shelter.

There is something each of you could do to help both yourselves and the Town should a major flood, wind storm, or ice storm occur. That is, have a plan. Be prepared to take care of yourselves for a few days if you have no power or have to leave your home. Ask yourself, do you have a secondary heat source without electricity? Do you have a relative that is not effected by the event you could stay with for a couple of days? Do you have food and water on hand if the stores are all closed? The more people that are able to take care of themselves, the easier it will be for your emergency responders to work on getting things restored to normal.

Thanks again to all those that helped with emergency management planning and functions this year.

Stay safe!

Stephen Solomon  
Emergency Management Director

## **GENERAL ASSISTANCE OFFICER**

This year began with an opportunity to testify on HB 1511 that was introduced to establish a study committee to review RSA 165, Aid to Assisted Persons. Recommendations and concerns were submitted to legislators in July, 2009 and testimony was heard in January, 2010. Though the bill did not pass, my intent was to increase awareness of the issues and offer support, both of which were done with great success. I am grateful for the experience and I look forward to future opportunities to share my thoughts with legislators.

The number of people applying for public benefits who have never before had to depend on the system is increasing. This group seems to be composed of primarily working families or elderly folks. They are harder to serve because they wait too long to ask for help, know little about available programs, and have difficulty accessing programs and collecting documents because work and family demands result in scheduling conflicts.

For this reason, it has been tremendously difficult to manage high caseloads. The whole system is overwhelmed, there are long waitlists and nobody can keep up. No matter what side of the desk you are on, people are struggling and suffering to make ends meet and get the job done.

Respectfully Submitted,

BJ Parker  
General Assistance Department



## HEALTH OFFICER

The Health Officer duties are many and vary. For the most part, the office fields questions from the public on laws that have to do with housing and foster care issues. We also are required to follow up with concerns about our older population as well as those of the children of our town.

It is been a pleasure to work as your Health Officer again this year.

Respectfully,  
Raymond E. Leavitt Jr.  
Health Officer



*Loon on Conway Lake*

## **PARKS & RECREATION DIRECTOR**

The Conway Parks and Recreation Department is located at the Conway Community Building, 1808 East Main Street in Center Conway. Our facility includes a gymnasium, game room, kitchen, art room, audio visual room and television lounge. The outdoor facility features a playground, outdoor basketball court, tented picnic area in the summer and a multi-purpose athletic field equipped with lights.

The Conway Parks and Recreation Department is responsible for all maintenance and scheduling of outdoor parks and recreation areas owned by the town. Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Schouler Park, Washington Street Park, Swift River Covered Bridge, Whitaker Homesite Field, Connie Watson Davis Park, Dick O'Brien Field, Shedd Woods, Conway Public Library and Veteran's Triangle Park. Included with these parks are various cemeteries that our department also maintains throughout the year.

These sites offer many recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball, softball/baseball, volleyball, picnicking and various other activities.

Our children's program for 2010 included t-ball, girls softball, Red Cross swimming lessons, summer camp, soccer, flag football, field hockey, basketball, biddy basketball, pond hockey, children's playgroup and bowling. In addition we offer special events which include the annual children's Halloween party, Easter egg hunt and the children's turkey trot race.

The Teen Center is a program designed for older kids in grades 6-8 to experience non-traditional activities. The Teen Center is open four nights per week including weekends. Our focus is to allow young teens the opportunity to spend time with their friends in a setting that is safe and healthy. The Teen Center offers many amenities which includes, but are not limited to, a functional kitchen which they cook at least once per week, a gym for various activities, a game room, a movie room and a lounge to just hang out with friends. The teens also participate in a number of fundraisers and community service projects designed for them to give back to a community that has supported them.

Adult programming in 2010 saw an increase in participation. This past year we offered men's softball, over 40 men's softball, basketball open gym, ballroom dancing and two new programs in 2010, fall co-ed softball and adult flag football. Both these new programs were very well attended and will continue to be offered in 2011.

Adult programs are also offered to the non-sports person interested in low key recreation. Many of our senior citizens have taken advantage of our weekly Bingo and Scrabble games. This allows the older population to get together twice a week for some fun and social interaction. Adult trips were popular in 2010 with the Foxwoods Casino trip being the favorite.

Over the last four years our department has been responsible for the Fourth of July Celebration. This event gives our town the chance to celebrate the Fourth of July and, also, to take part in the many different activities we offer. The day kicks off with

a spectacular parade in Conway Village followed by entertainment, food, games and fireworks in Schouler Park in North Conway. I would like to recognize the local businesses and civic organizations who donate funds to make this day possible for all of the citizens.

This past year The Friends of Conway Rec. Inc. partnered with the Conway Parks and Recreation Department to raise funds and contribute directly to our sports programs and the summer camp. Every year The Friends of Conway Rec. Inc. gets involved in many fundraisers so they can directly help support our department throughout the year. This volunteer group donates many hours of their time and in 2010 donated more than \$3000 to the summer scholarship fund and over \$1000 worth of food to the Teen Center.

In closing I would like to thank all of our volunteers & coaches who give of their time to make a difference in a child's life. Your commitment to this program is second to none. A special thanks goes to all of the businesses and civic organizations who support our programs with financial and product donations. Our department is fortunate to have you as a part of our community.

It has been my pleasure to serve the people of Conway as your Recreation Director and hope that you may participate or volunteer in one of our many programs in 2011.

Respectfully Submitted,  
John Eastman  
Parks & Recreation Director



*Corie Frechette  
Administrative Assistant*



*Christopher Rouleau  
Park Maintenance/Truck Driver*





*Teen Center*



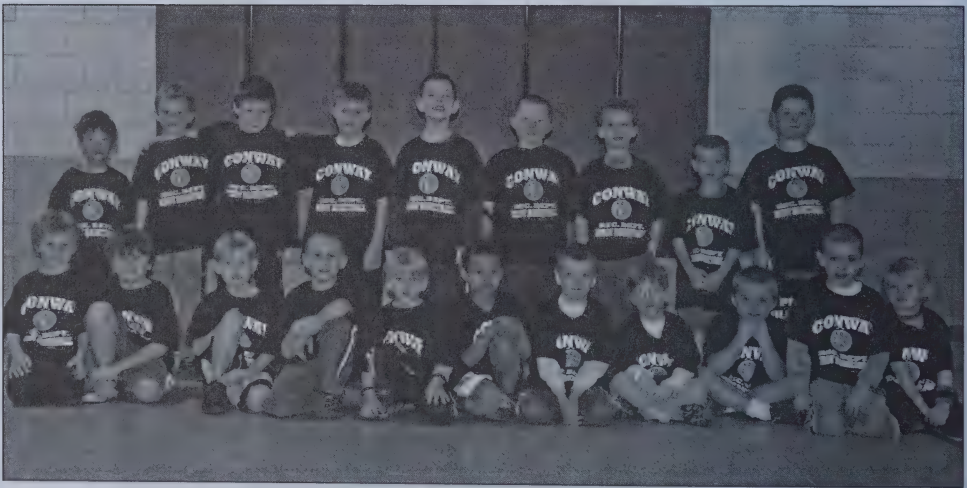
*Halloween Party*



*Track & Field*



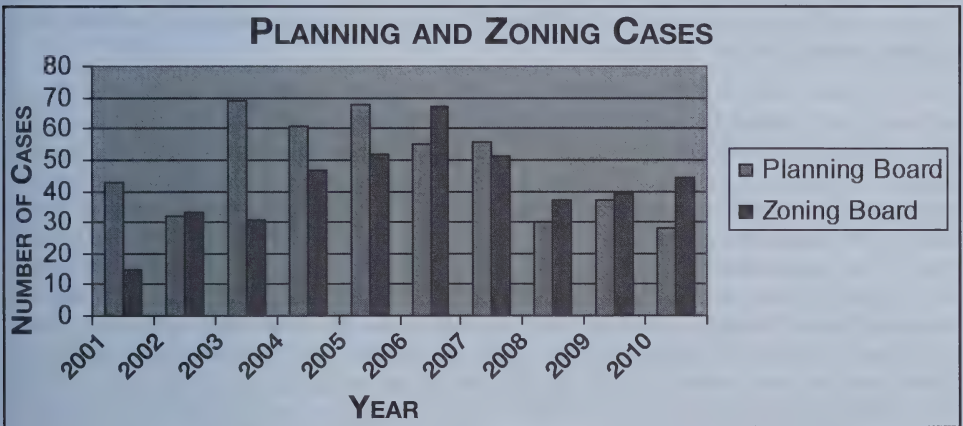
*Girls Bidy Basketball K-2*



*Boys Bidy Basketball K-2*

## PLANNING DIRECTOR

As was 2009, 2010 has been an economically challenging year for everyone. The recession continued having a significant affect on development activity. There was a slight decrease in the number of applications that were processed by the Planning Board and a modest increase in number of cases for the Zoning Board of Adjustment. The Planning Board granted approvals for site plans that included 38 new multifamily dwelling units, an eighty-three seat restaurant with drive thru service and the creation/conversion of approximately 20,000 square feet of non-residential floor area. The Board also approved a new tubing park, mountain coaster and infrastructure modifications at Mt. Cranmore. Subdivision applications resulted in approximately 24 new lots/units. There is a persistent hesitation on the part of the developers to exercise the conditional approvals that they had been granted for a number of Subdivisions that would create at least 100 new building lots. The Department and the Planning Board have been working on revisions to the Site Plan Review Regulation's lighting standards to incorporate "Dark Sky" provisions and to promote energy efficiency while reducing light trespass. We have also been preparing driveway permitting regulations.



Based on this year's jump in retail sales and the DJIA flirting with the 12,000 mark, the economy is showing renewed strength. Getting traction in the positive direction will likely stimulate renewed vigor in development activity. This Department will continue with its endeavors and commitment to making the process better and providing the tools necessary for building a healthier and happier community.

Warmest Regards,

Thomas. B. Irving  
Planning Director



## POLICE CHIEF

The fact that crime continues to increase in Conway is a true concern for the Police Department. I reported last year that the 810 arrests made were the most ever recorded. I'm disappointed in the fact that I can now say that the 861 arrests this year are the most ever recorded. Group "A" crimes against persons, which include crimes like serious assaults, kidnapping, sexual assaults and criminal threatening rose by nine percent. Group "A" crimes against property, which include crimes like robbery, burglary, theft and shoplifting increased by a staggering 14%. According to the New Hampshire State Police records division, the Town of Conway is the 15th busiest town or city in the State of New Hampshire based on the above Group "A" crime statistics. Furthermore, our 2010 statistics rank us equal to communities like Hudson, NH which have a much larger population base and a much larger police force.

The Police Department hired four people this year because of turnover. We were pleased to announce the hiring of Dispatcher Dominic Torch, Patrolman Garryowen Sherry, Patrolman Ryan Daigle and Attorney Janet Subers. Torch was hired in May as a Dispatcher. Dominic came to us having graduated from Husson University in Bangor, ME with a degree in Criminal Justice. Daigle, who graduated with a degree in Criminal Justice from UMass - Dartmouth, is from Cape Cod, MA. Sherry was hired in August as a Patrolman. He served for 4 years in Bartlett, NH as a patrolman before coming to Conway. Attorney Subers was hired in September to fill the needs as the Prosecutor for the police department. She is the first Attorney to fill that role since the late 1980's. We are very fortunate to have these fine individuals working for the department.

As in years past, this Department was the recipient of several grants. The FY 10 Recovery Act Edward Byrne Memorial Justice Assistance Grant – Local Solicitation this year was for the amount of \$14,580.00. With this money the department was able to purchase an Emergency Response Trailer. The trailer will be set up with evidence collection equipment, accident reconstruction gear and various other police equipment that will allow us to respond more efficiently to crime scenes. With this grant we were also to purchase some equipment for the Carroll County Sheriff's Office. The Department would once again this year like to thank the New Hampshire Highway Safety Agency for giving us several grant funded law enforcement opportunities this year. These grants included DWI Patrol (\$2,304.85), Sobriety Checkpoint (\$1,463.00), DWI Hunter Patrol (\$698.09), Speed Enforcement Patrols (\$3,582.24), Bike Patrol (\$1,483.47) and New Hampshire Click It or Ticket (\$2,479.85) for a total amount of \$12,011.50. That, along with the JAG Grants, is a total of \$26,591.50 in grants for 2010 with no local tax impact on taxpayers.

Along with the Grants that brought money to the Town, we also generated \$105,102.00 in revenue. This revenue was generated by pistol permits (\$1,180.00), alarm fees (\$11,130.00), fingerprinting (\$4,410.00), parking tickets (\$1,092.00), court fines (\$17,987.00) and Police Income, which includes the School Resource Officer, Administrative Fees for commercial duty and report fees (\$69,303.00).

I will again say that I am very proud of the men and women of the Conway Police Department as they have throughout the year served the community well and will continue to do so in years to come.

Sincerely,

Edward K. Wagner, Chief of Police

## CONWAY POLICE DEPARTMENT 2010 CALLS FOR SERVICE

**ACCIDENTS:**

Property Damage .....	404	Fatal Accident .....	3
Personal Injury .....	83	Hit & Run .....	78

**AID:**

Wanted Person .....	97	Aid .....	1910
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**ALARMS:**

Burglary/Panic/Etc. ....	628	Fire/Medical .....	283
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**CRIME AGAINST SOCIETY:**

Weapons Violations .....	6	Prostitution .....	0
Drugs/Narcotics .....	127	Gambling .....	1
Neglect/Abuse Child Family .....	6	D.W.I. ....	108
Liquor Law Violations .....	95	Intoxication .....	18
Disorderly Conduct .....	82	Suicide Threatening .....	20
Juv. Problems/Truancy/Poss. Cig .....	14	Suicide Attempt/Committed .....	8
M-V Violations .....	139	Obstructing Govt. Oper. ....	7
Criminal Trespass .....	75	Breach of Peace .....	135
Animal Complaints .....	892	Detaining Library Books .....	3
Town Ordinance Violation .....	4	Dist.-Noise/Fight/other .....	577
Domestic Disturbance .....	114	Illegal Camping .....	6
Conspiracy .....	0	Explosives .....	1
Missing Person .....	7	Runaway .....	8
Unattended Death .....	10	Reckless Conduct .....	8

**CRIME AGAINST PROPERTY:**

Robbery .....	3	Burglary .....	91
Theft/Larceny .....	463	M-V Theft .....	12
Arson .....	4	Forgery/Counterfeit .....	33
Fraud-Bad Check/Credit Card .....	47	Embezzlement .....	2
Stolen Property/Poss/Recvng .....	32	Criminal Mischief .....	220

**CRIME AGAINST PERSONS:**

Homicide .....	3	Rape .....	6
Assault .....	231	Sex Offenses .....	25
Interfering with Freedom .....	13	Corrupt Practices-Bribery .....	0
Criminal Threatening .....	111	Identity Theft .....	2
Retraining Order Violation .....	48	Stalking .....	14
Harassment .....	95		

**SUSPICIOUS & INTELIIGENCE:**

S & I .....	563	Suspicious Vehicle .....	57
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**SERVICES:**

Sexual Offender Registration .....	96	Civil .....	73
Lockout .....	94	Project Good Morning .....	15,876
Administrative .....	18,418	Fire/Smoke/Fumes .....	400
General Information .....	18,238	Alarm - Testing/Maint. ....	535
Medical/Amb/Rescue .....	1,219	Property - Found .....	156
Property - Lost .....	139	M-V Summons .....	742
911 Abandoned/Hang-up .....	293	M-V Warnings .....	4,587
Restraining Order Service .....	91	Parking Complaints .....	49
Trash Complaints .....	24	School Bus Complaints .....	4

**TOTAL CALLS: 72,328**

## **PUBLIC WORKS & ENGINEERING DEPARTMENT**

It seems that every year is busier than the last; well this year was no exception. Conway had road, bridge, and water and sewer construction from one end of Town to the other. The Town, the Conway Village Fire Department (CVFD) and the North Conway Water Precinct (NCWP) all benefitted from the Federal Stimulus Program. A portion of the monies received for these utility projects is allocated to road reconstruction. The planning and coordination between the Town, CVFD and NCWP allowed us to get all the needed reconstruction done while maximizing the use of federal dollars. The list of roads benefitting from this approach included: Kearsarge, Ledgewood, Ash, Maple, Greenwood, Wilder, Pleasant, Locust and Eastern Slope Terrace.

Separately, we were able to secure funding from a different federal program for the reconstruction of the bridge on Tasker Hill Road. The Town was on the State's list to replace this bridge in 2011. However, you may remember that the old structure collapsed in November of 2009. The Town put a temporary bridge in place for that winter and replaced the permanent structure this past season. All the expenses associated with that project were eligible under the Bridge Aid Program, which means the Town paid twenty cents on the dollar from the Town's coffers. I'd like to thank our contractor, A.J. Coleman & Sons, for doing us such a good on the bridge.

The Town's own highway department reconstructed Kearsarge Road from the North-South Road to Mechanic Street. That job included a redesign of the intersection at the top of the hill and the addition of sidewalks from that intersection to Mechanic Street. As always our crew did a first rate job.

The much discussed and often misunderstood Service Garage project took place this past year. The project ended up being a partial renovation of the existing building. The project ran about two hundred twenty thousand dollars (\$220,000). This year's warrant has an article to insulate the building and to replace the roof.

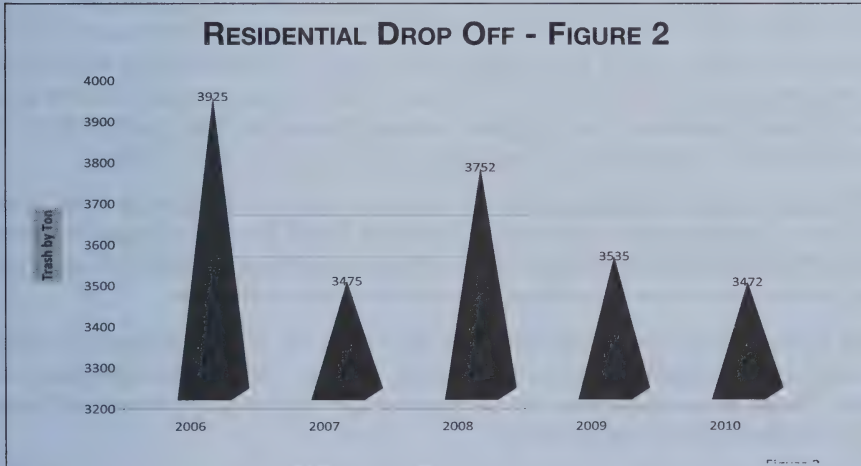
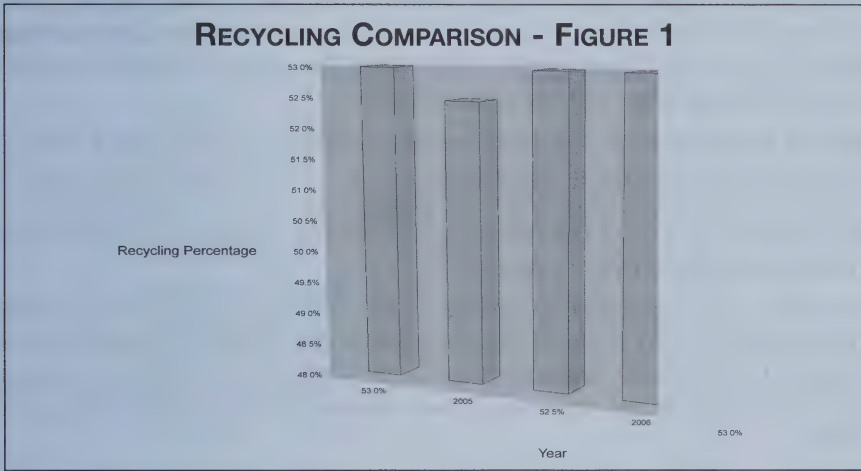
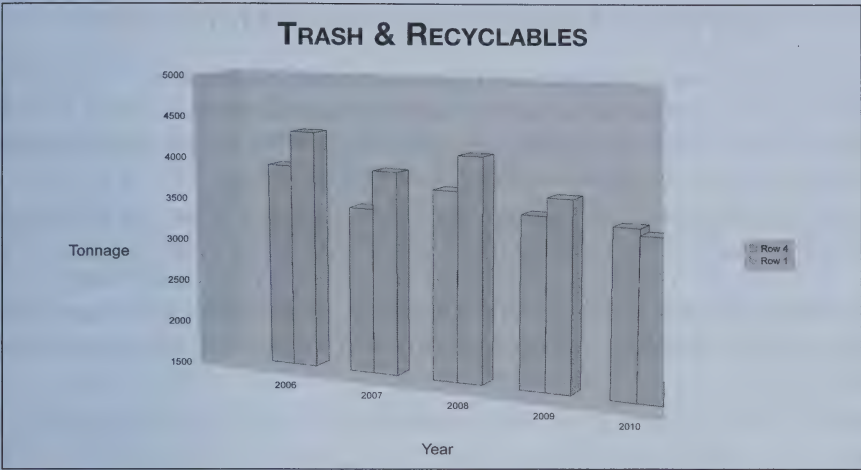
This past season and a half was the first time since recycling enforcement was adopted that we did not have an attendant at the trash windows to assist folks to comply with the recycling ordinance. The attached graphs show that recycling dropped off over this same time period. This past year, the Town reviewed the option of changing to a single-sort form of recycling wherein all your recyclables could be dropped-off comingled in one container. The Town would ship them to a contracted facility where they would be sorted and processed. The obvious advantage of this method is for greater convenience to residents. It was decided to stay with our current methods.

Lastly I'd like to wish Eric Meador all the best. Eric retired this year after twenty-one years as the Scale Attendant at the Transfer Station.

Please feel free to contact me directly with your questions and concerns.

Respectfully submitted,  
Paul A. DegliAngeli, P.E.  
Public Works Director





## CONWAY CONSERVATION COMMISSION

Regular forest management work this year focused on Whitaker Woods, Shedd Woods and the Common Lands off of Hurricane Mountain Road. Activities include Timber Stand Improvement, clearing wildlife openings, maintaining recreation resources and trail building and maintenance.

Special projects added to the regular business activity. First, the Commission assumed the task of performing the maintenance work at the popular Scenic Vista on Pine Hill. It had not taken place in some time. The work was on a very steep incline and needed the effort of experienced and skilled workers. Regular tree and brush removal is necessary to maintain this much photographed and painted view.

Second, the continued preservation of the historically significant Abenaki Site Conservation Area required the removal of very large trees that threatened to do more damage. A specifically skilled professional was needed to perform the work there. This work was a precursor to the planned stabilization and rehabilitation of the site which was begun in the fall. The reconstruction of buildings and installation of interpretive panels are planned.

Early in the year and consistent with the Town's 2003 Master Plan, The Commission entered into an agreement with the Upper Saco Valley Land Trust (USVLT) to work cooperatively in the acquisition of land conservation easements and land in fee for the purpose of retaining and protecting agricultural and open space lands in the Town.

Previously, the Commission agreed to join with the USVLT in a Strategic Conservation Planning Project. This initiative is specifically intended to develop a Strategic Conservation Plan to proactively identify and target conservation priorities for permanent protection from fragmentation and development in the Town.

In Phase I, a Resource Inventory has been conducted that quantifies and analyzes highly valued resources. Those resources include both natural (water, forestry, agriculture, wild life habitat and natural communities) and cultural (recreation, scenic, and historic). The result will be that we will be better able to identify and preserve the highest valued lands in our community. The Commission's commitment to funding of this work was met in 2010.

Work done with The Nature Conservancy focuses on the Green Hills, including Black Cap Mountain and nearby Pudding Pond. Rebuilding and improving trails, refinishing and replacing signs and new map/brochures for these popular areas.

The Commission has requested and the Town has begun a process whereby existing, unprotected conservation lands are put under conservation easements. These lands then can not be disposed of or developed and will remain conservation lands for perpetuity.

The White Mountain Chapter of the New England Mountain Bike Association (NEMBA) contributed over 240 man-hours of trail maintenance in Conway Conservation Lands. The work was planned in conjunction with the CCC, and consisted primarily of maintenance work on the Red Tail Trail in the Hurricane Mountain Road Common Lands, and the Sticks & Stones and Side Hill trails in the Pudding Pond Conservation Area. These trails have proven to be popular with runners and hikers as well as mountain bicyclists. The ongoing efforts of NEMBA are a valuable contribution to the recreation component of the Town's conservation lands.

Members of the Conservation Commission are: Paul Pinkham, Chair; Rob Adair, Vice-chair; Carol Lyman, Treasurer; David Weathers; Selectman's Representative, Karla Allen, Dan Lucy, Chuck Broomhall, and Linda Kearney. Jean Simon provides administrative support to the Commission and Gail Currier records meeting minutes.

The Commission's Consulting Forester is Don Johnson of Forest Land Improvement.

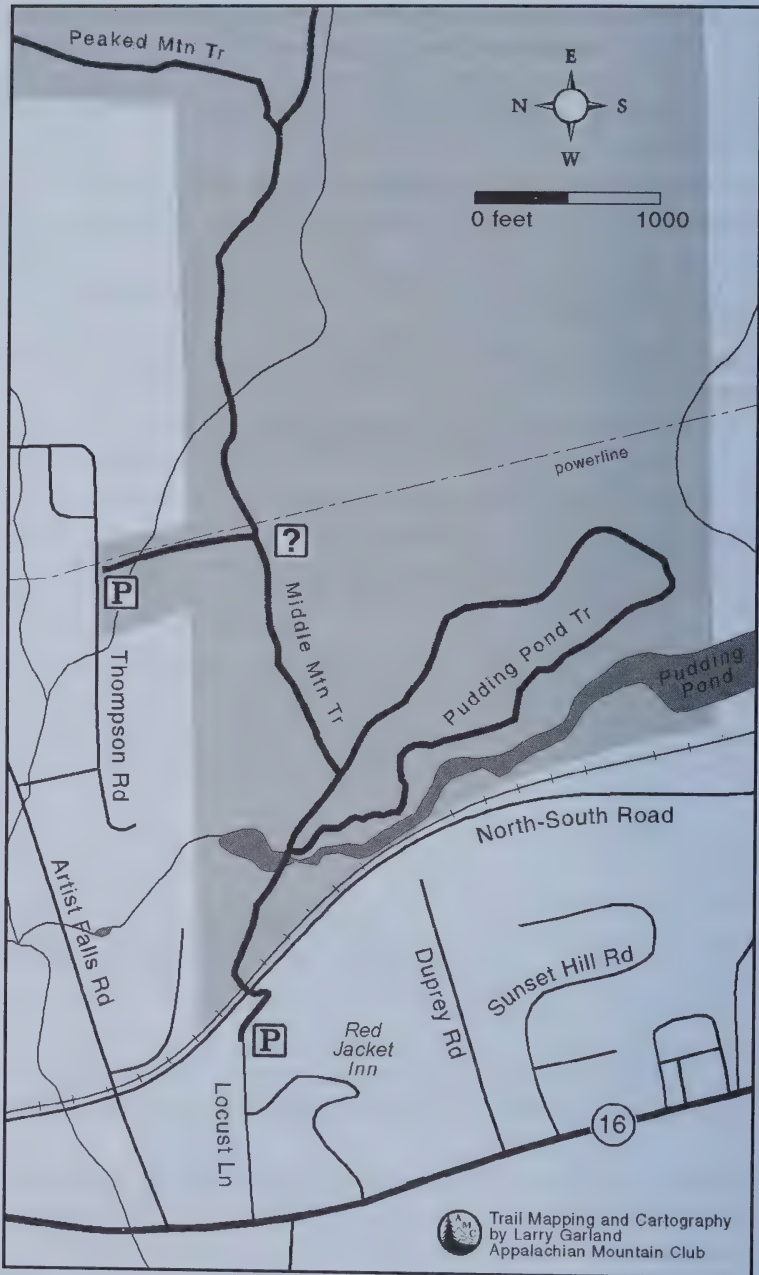
**Conway Conservation Lands (1629.91a)**

Abenaki Lands	4.56a
Common Lands (E. Conway Rd.)	170.8a
(Green Hill Rd.)	56.0a
(Hurricane Mt. Rd.)	908.0a
Duprey Lot	14.5a
Hubbard-Davis	12.7a
Pudding Pond	252.0a
Shedd Woods	13.4a
Walker's Pond	14.0a
Whitaker Homesite	43.95a
Whitaker Woods	149.0a

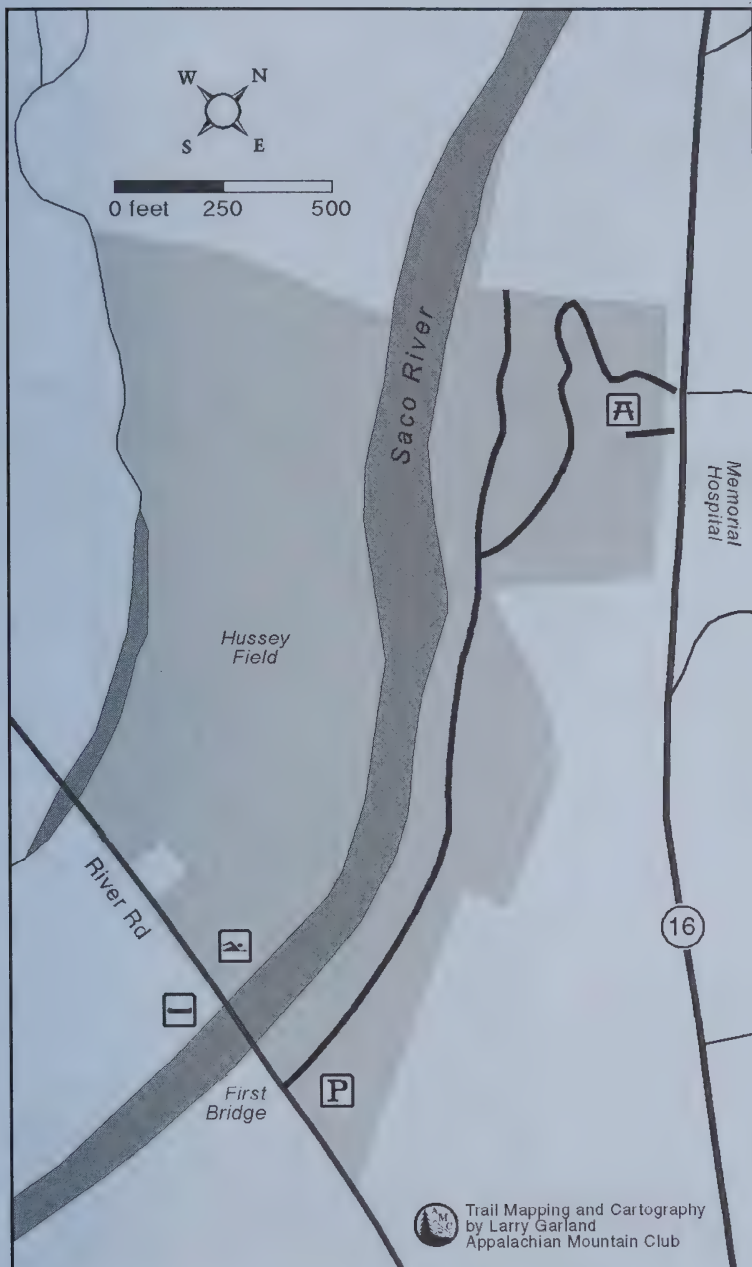
Paul Pinkham, Chair  
Conway Conservation Commission



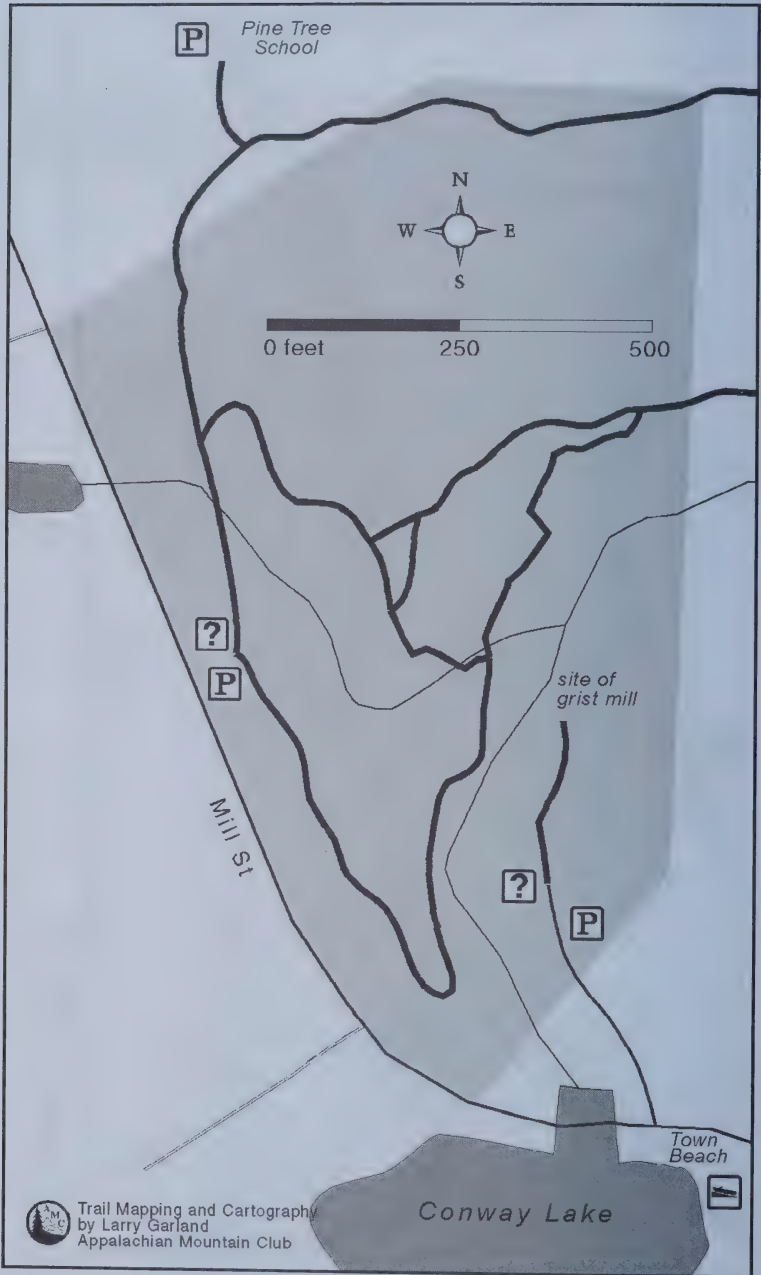
# TOWN OF CONWAY CONSERVATION LAND & COMMON LAND



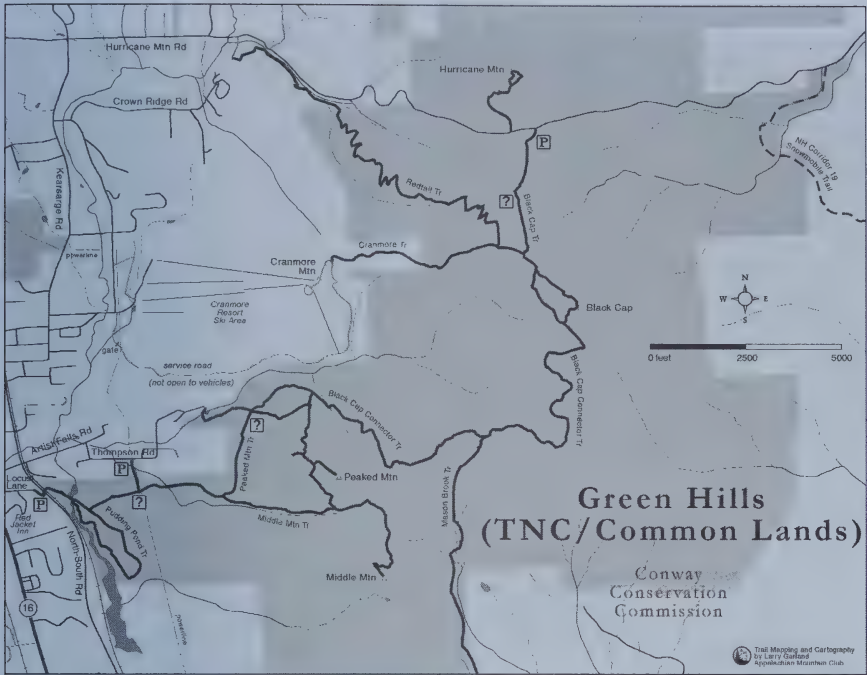
 Trail Mapping and Cartography  
by Larry Garland  
Appalachian Mountain Club



Town of Conway, NH



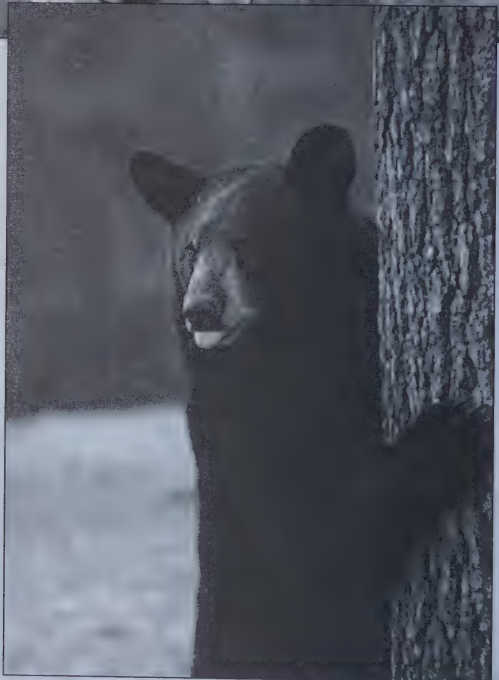




**Whitaker Woods**  
Conway Conservation Commission



*Wood Pile Checker*



*Tree Hugger*

## PLANNING BOARD

In 2010, the Planning Board continued its task of promoting economic growth in the valley while maintaining the environmental and aesthetic integrity in accordance with the Master Plan. This included promoting and protecting green space and encouraging landscape enhancements for commercial developments. The Planning Board also, as suggested in the Master Plan, approved workforce housing projects that will supplement the Town's quantity, quality and variety of housing choices.

The Board saw new members join this year. They embraced their new duties with great passion and enthusiasm. They provided good input and exhibited knowledge regarding all issues presented at Planning Board meetings while still looking at the concerns and needs of all parties involved.

Even though new construction was slow throughout the year, the Board used this time to address several planning and zoning issues that included streamlining processes and eliminating inefficiencies. The Board also considered night time lighting and energy conservation relative to Site plan review regulations and site developments. The objectives included reducing night time lighting impacts, reducing energy waste due to inefficient lighting practices and promoting Dark Sky initiatives. With special thanks to Steve Hartmann and Tom Irving for doing most of the leg work on this Project

At this time, I would like to thank Tom Irving and Holly Meserve for all the diligent work that they do to ensure that the Planning Board is able to do its job in the most professional way possible. And I would like to thank all the Board members for all of their tireless energy to help promote positive growth within the Valley and special thanks to all the people in the Town of Conway for all your support for the Planning Board.

Respectfully Submitted  
Steven Porter, Chair  
Martha Tobin, Vice-Chair  
Patricia Sell, Secretary  
Bob Drinkhall, Selectman's Rep.  
Steve Hartmann  
Scott Lees  
David Sordi  
Ray Shakir, Alternate

Special thanks also go to Ted Sares for all the hard work and invaluable knowledge that he brought to the Board in the past.



## POLICE COMMISSION

Currently, a lot of discussion is occurring regarding this Commission's request to increase the staffing levels of the Department. Most of the discussion has been productive and informative. Throughout the great debate, and regardless of the position anyone takes on funding, it is unquestionable that the Conway Police Department is understaffed. As a Board we have endeavored to do more with less year after year. This frugal philosophy has served us all well and we have met the ever increasing challenges we face with crime and public safety. However, now we are at a crucial juncture. One which if not addressed realistically and immediately, public safety and the level of police services will suffer.

As you can see by the Chief's year- end report, the disturbing trend of increased crime is now worse than ever. Ten years ago, who would have thought we would be reporting that we had kidnappings, robberies and rapes as a regular occurrence. Does a week go by that the local and State news agencies don't report troubling or shocking events in our town? It should be both sobering and cautionary to hear reports that we are ranked in the top 15 communities for serious crime in New Hampshire. These events are not emblematic of the nature of our Valley but more so of the nature of the times. Nevertheless, we are still left with an undermanned force dealing with a dangerous and prevalent criminal element. Ignoring the problem won't make it go away; but real commitment and resources will. To that end, this year we have included a new patrol officer position in our proposed 2011 operating budget. Additionally, and upon agreement with the Board of the Selectman, we have placed a warrant article for two other officers on the ballot as well. We urge voters to consider all of these positions as an investment in preserving not only life and property, but also the overall quality of life here that is in jeopardy.

As your Board of Commission, we are obligated to take into account, not only the needs of the Department, but also of the taxpayers ability to afford the services they demand. To that end, we have sought and received several federal and state grants for police services this year. In 2010 we received over \$26,000 in grants which helped pay for a number of enforcement programs, safety patrols, and needed police equipment. Combining this amount with over \$105,000 of revenue that the police department generated, the Conway Police Department was responsible for over \$131,000 of unanticipated income directly to the Town. This is not only a real testament to the efforts of the men and women that work here, but a prime example of how hard this agency works to provide quality service at the lowest cost.

The people of the Town of Conway should be very proud of the Department that serves them. Even in the face of increasing crime rates, under the leadership of Chief Ed Wagner we have one of the most productive and professional police agencies in the State. We, as your Police Commission, are proud to be a part of this team of dedicated men and women. We are honored to serve you, and we continue to strive to keep Conway a safe and healthy community for all of us to enjoy.

Conway Police Commission  
David D. Doherty, Chairman  
Theresa L. Kennett  
Rodney King

## CONWAY PUBLIC LIBRARY

The Conway Public Library is a cherished asset of the residents of our town. It was a very busy year with 110,865 patrons visiting the library; they borrowed 86,628 items, asked 7,670 reference questions and used the internet access on library terminals a total of 21,394 times. A total of 8,345 library patrons attended 327 library programs and 111 community programs.

These are impressive numbers considering the heavy construction on the four roads surrounding the library, which restricted access for three months this summer. In addition, the Trustees made the difficult decision to reduce the hours of operation by 4½ hours in response to the budget cuts made through the town budgeting process in 2010.

The workload of the library staff was not reduced by the change in hours. All of the tasks associated with maintaining an appropriate collection and processing requests continue at the same pace with the hourly staff experiencing a reduction in their work hours. The Trustees wish to recognize the efforts of the library staff in providing the same quality of service to our community and to thank them for their hard work; it is greatly appreciated.

The work of the staff is ably supported by the library volunteers and The Friends of the Conway Public Library. The volunteers provided 2,904 hours of work shelving books and processing library materials. For example, there are four volunteers who routinely work in the Henney History Room helping to digitalize the room's materials. In a new program to help the work of the history room, Curator Ed Stevens has created an internship program which provides interns with 260 hours of library work and training. When an intern completes the program, he or she receives a certificate of completion. The first posting resulted in four applicants and is giving the curator much needed help. He now has the donated services of three interns. To note the wonderful contribution our volunteers provide to the library, the Board of Trustees hosted a Volunteer Appreciation dinner at the Mineral Springs Café.

The Friends have been quite active this year. They provide programming, which included speakers on interesting topics and a well attended Christmas concert. The annual meeting in September featured an engaging program by Marianne O'Conner on *Haunted Hikes of New Hampshire*. The Friends held two large book sales, and they manage the ongoing sale of books donated to the library throughout the year. A special fundraising was the silent auction of works by photographer Dick Pollock, who donated the items to the Friends.

The Friends undertook a major project this year at the request of the Trustees: the Ham Community Room, which was beginning to reflect its heavy use in the form of a stained carpet and darkening walls. The Trustees organized a committee to oversee the refurbishing of the room, choosing a pleasing new paint and a washable tile floor. The work was completed during the Christmas holidays and

the room is now brighter and more attractive; this change is very much enjoyed by all the groups using the room. The Friends used monies earned through their fundraising activities to pay for these improvements.

Among the most popular of the library activities is the summer reading program. There were a total of 359 participants, this year, including pre-readers, younger readers and young adults and, new this year, adults, all of whom exceeded their reading goals. During July and August the program traveled to the Conway Recreation Department's summer camp in Center Conway providing six outreach programs. These programs provide a sturdy bridge between the academic years for the town's school children as well as an inspiration for life-long learning.

The Trustees wish to acknowledge the retirement of another long term employee. Amy Gardner served as the library's cataloger for 38 years. She worked past retirement age as she really loved working at our library. In addition many patrons have noted that Bobbie Frasier, who enthusiastically greeted each patron by name, has also retired. She does occasionally pinch hit, but is no longer working regular shifts. We wish both of them well in the years to come. To replace these two valued staff members, we have hired Gail Fike and Lindsey Pickering. Both of our new staff members are doing quite well.

Finally, the Trustees wish to recognize the leadership of Tara Thomas and Betty Parker for managing the work of our library during a challenging year. There are rarely complaints about the quality of services received by our patrons. However, there are ongoing issues with access. During a thirty day period when the staff monitored complaints, there were 50 registered about the reduction in hours. Parking continues to be a noteworthy problem.

Respectfully,

CONWAY PUBLIC LIBRARY TRUSTEES

Linda Fox Phillips, Chair

Dorcas Deans

Barbara Douglas

Linda Hutchinson

Bill Marvel

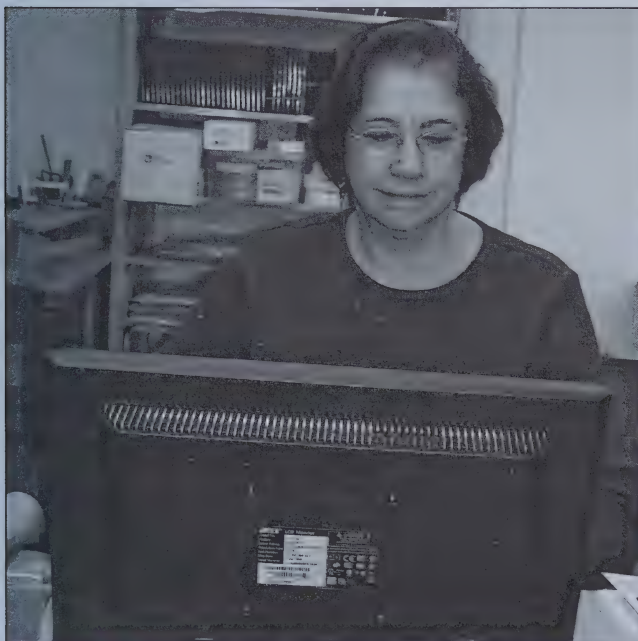
Ted Sares

Judy Seddon





*Lindsey Pickering, Library Assistant*



*Gail Fike, Cataloger*

**CONWAY PUBLIC LIBRARY  
STATEMENT OF FINANCIAL POSITION  
As of December 31, 2010**

ASSETS

Current Assets

Checking/Savings

1001 · Operating Account 9242716673	\$ 1,385.29
1002 · Income Account 9031700069	20,601.60
1004 · Donation Account #3039371	29,405.82
1015 · Woodland Credit Union	26.34
1009 · CD's, Trusts and Funds	
1005 · TD Banknorth-CD 2/4/2011	10,061.34
1007 · TD Banknorth-CD 2/4/2011	10,214.71
1006 · TD Banknorth-CD 8/4/2011	10,143.49
1008 · TD Banknorth-CD 8/4/2011	10,268.03
1012 · Woodand CU-12 mo 7818, 5/24/11	54,279.80
1013 · Woodland CU-18 mo 7819, 11/24/11	54,329.31
1014 · Woodland CU-24 mo 7822, 05/24/12	54,408.59
1011 · Woodland CU-24 mo 7824, 11/24/12	<u>55,764.97</u>

Total 1009 · CD's, Trusts and Funds

\$259,470.24

Total Checking/Savings

\$310,889.29

ACCOUNTS RECEIVABLE

Accounts Receivable

6.70

Total Accounts Receivable

\$ 6.70

Other Current Assets

1010 · Nella Braddy Henney Trust

2,119.70

Total Other Current Assets

\$ 2,119.70

Total Current Assets

\$313,015.69

TOTAL ASSETS

\$313,015.69

LIABILITIES & EQUITY

Equity

3000 · Opening Bal Equity

\$284,782.34

1110 · Retained Earnings

32,391.09

Net Income

-4,157.74

Total Equity

\$313,015.69

TOTAL LIABILITIES & EQUITY

\$313,015.69

## CONWAY PUBLIC LIBRARY TRUST AND FUND ACCOUNTS

### CPL TRUST ACCOUNTS

Alice BN Rotary Trust	\$ 560.00	
Clarence Eastman Trust	2,000.00	
Frederick Lewis Trust	80,097.38	
Jerome Schwartz Trust	101,957.55	
Ruth Horne Trust	245.00	
Ted, Holly Sares Trust	2,111.00	
William Eastman Trust	<u>1,500.00</u>	
Total · CPL Trust Accounts		\$188,470.93

### CPL FUND ACCOUNTS

General Mem and Donations Fund	60,545.81	
Alex Mitchell Fund	4,200.97	
Ernest Kroner Fund	6,252.53	
TCPL Trust Accounts	<u>70,999.31</u>	
Total Trust and Funds Accounts		\$259,470.24



*Halloween Storytime at Conway Public Library*



**CONWAY PUBLIC LIBRARY**  
**STATEMENT OF FINANCIAL INCOME & EXPENSE**  
**January through December 2010**

## ORDINARY INCOME/EXPENSE

## INCOME

4000 · Income from Investments		
4010 · PDIP Interest Income		
4011 · PDIP Income Fund Accounts	\$ 24.70	
4012 · PDIP Income Trust Accounts	<u>163.74</u>	
Total 4010 · PDIP Interest Income		\$ 188.44
4040 · Interest Income		
4041 · Money Market Accounts Interest	188.93	
4042 · Certificates of Deposit Interest	<u>1,745.41</u>	
Total 4040 · Interest Income		\$ 1,934.34
Total 4000 · Income from Investments		\$ 2,122.78
4200 · Income from Donations & Grants		
4210 · Donations - Specified	565.50	
4220 · Donations - Unspecified	13,288.66	
4260 · History Room Donations	445.31	
4020 · Henney Trust Dividend Income	5,574.40	
4021 · Henney Trust Distributions Rec'd	6,068.29	
4230 · Grant Income	<u>3,540.00</u>	
Total 4200 · Income from Donations & Grants		\$ 29,482.16
4300 · Income from Fund Raising		
4315 · Book Bag Sales	12.00	
4330 · Other Fund Raising Activities	<u>46.00</u>	
Total 4300 · Income from Fund Raising		\$ 58.00
4400 · Income from Operations		
4410 · Town Fees, Albany, Eaton	13,650.00	
4420 · Non-Resident Fees	3,710.00	
4450 · Copier and Printer Fees	3,020.94	
4460 · Lost & Damaged Material	1,404.43	
4470 · Employee Purchase Reimbursements	449.79	
4480 · Lost Card Fees	<u>192.00</u>	
Total 4400 · Income from Operations		\$ 22,427.16
Total Income		\$ 54,090.10

Town of Conway, NH

Expense

6000 · Expenditures		
6243 · E-Books	\$ 18.54	
6239 · Collection	6,144.70	
6241 · Movies Purchased	532.45	
6100 · Reimbursement to Town of Conway	36,875.00	
6500 · Volunteer Appreciation Dinner	500.00	
6550 · Office Supplies	136.64	
6560 · Photocopier Expense	2,237.31	
6244 · Postage	1,386.10	
6120 · Bank Service Charges	19.00	
6242 · Refreshments	570.92	
6240 · Miscellaneous		
6247 · Disk Repair Machine	1,312.23	
6246 · Website Design & Maintenance	3,600.00	
6300 · Microfilming	4,900.00	
6301 · Misc Expenses	14.95	
Total 6240 · Miscellaneous		<u>\$ 9,827.18</u>
Total 6000 · Expenditures		\$58,247.84
Total Expense		\$58,247.84
Net Ordinary Income	-4,157.74	
Net Income	-4,157.74	



*Teen Silk Scarf Painting at Conway Public Library*

## ZONING BOARD OF ADJUSTMENT

The Board had a total of 44 applications in 2010. There were 24 variances with 20 granted, 3 denied and one withdrawn; there were 15 special exceptions with 14 granted and one denied; there were two appeals from administrative decisions with one granted and one not having a decision rendered; there was one motion for rehearing which was denied; and there were two requests for equitable waivers which one was granted and one was denied.

If you are interested in volunteering your time for community service and are interested in land use we would welcome anyone to contact the Board of Selectmen or a member of the planning staff.

### The Conway Zoning Board of Adjustment

Phyllis Sherman, Chair

John Colbath, Vice Chair

Andrew Chalmers

Sheila Duane

Dana Hylan

Cynthia Briggs, Alternate

Martha Tobin, Alternate

Jeana DeWitt, Alternate

Mark Guerringue, Alternate



*Sunset on Conway Lake*



## Raymond S. Burton

338 River Road  
Bath, NH 03740  
Tel. (603) 747-3662  
Car Phone (603) 481-0863  
E-mail: [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net)

*Executive Councilor  
District One*

REPORT TO THE PEOPLE 2011  
Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx> Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net).

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

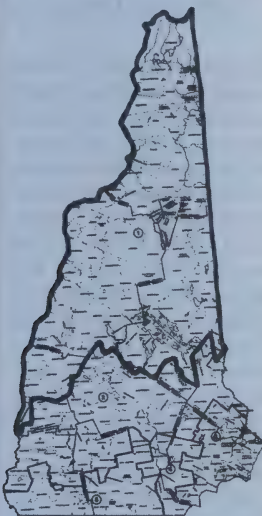
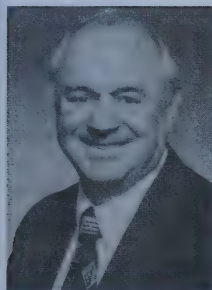
It is an honor to represent your region.

### COOS COUNTY:

Berlin, Carroll, Clarksville,  
Colebrook, Columbia, Dalton,  
Dixville, Dummer, Errol,  
Gorham, Jefferson, Lancaster,  
Milan, Millsfield, Northumberland,  
Pittsburg, Randolph, Shelburne,  
Stewartstown, Stark, Stratford,  
Whitefield

### SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,  
Croydon, Grantham, Newport  
Plainfield, Springfield, Sunapee



### Towns in Council District #1

#### CARROLL COUNTY:

Albany, Bartlett,  
Chatham, Conway, Eaton,  
Effingham, Freedom, Hart's Loc.,  
Jackson, Madison, Moultonborough,  
Ossipee, Sandwich, Tamworth,  
Tuftonboro, Wakefield, Wolfeboro,

#### GRAFTON COUNTY:

Alexandria, Ashland, Bath,  
Benton, Bethlehem, Bridgewater,  
Bristol, Campton, Canaan,  
Dorchester, Easton, Ellsworth,  
Enfield, Franconia, Grafton,  
Groton, Hanover, Haverhill,  
Hebron, Holderness, Landaff,  
Lebanon, Lincoln, Lisbon,  
Livermore, Littleton, Lyman,  
Lyme, Monroe, Orange, Orford,  
Piermont, Plymouth, Rumney,  
Sugar Hill, Thornton, Warren,  
Waterville Valley, Wentworth,  
Woodstock

#### BELKNAP COUNTY:

Alton, Belmont, Center Harbor,  
Gifford, Laconia, Meredith,  
New Hampton, Sanbornton, Tilton

## REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfl.org](http://www.nhdfl.org).

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

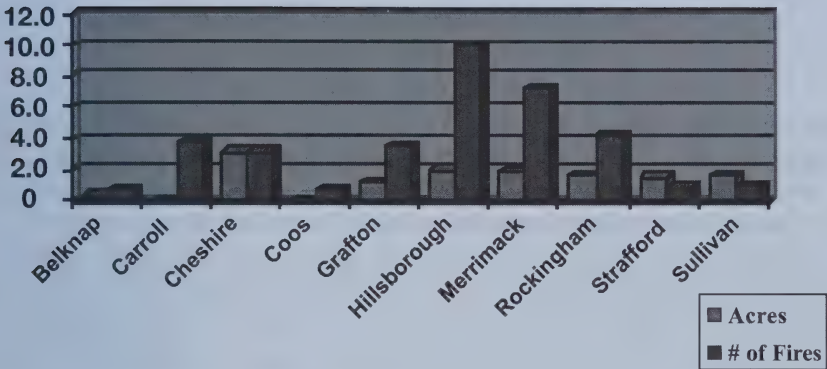
### 2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

<b>COUNTY STATISTICS</b>		
<b>County</b>	<b>Acres</b>	<b># of Fires</b>
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11

Town of Conway, NH



**CAUSES OF FIRES REPORTED**

CAUSE	Count	Year	Total Fires	Total Acres
Arson	3	<b>2010</b>	360	145
Debris	146	<b>2009</b>	334	173
Campfire	35	<b>2008</b>	455	175
Children	13	<b>2007</b>	437	212
Smoking	13	<b>2006</b>	500	473
Railroad	0			
Equipment	18			
Lightning	4			
Misc.*	128	(*Misc.: power lines, fireworks, electric fences, etc.)		

**ONLY YOU CAN PREVENT WILDLAND FIRE**



## **MT. WASHINGTON VALLEY ECONOMIC COUNCIL**

The Mt. Washington Valley Economic Council is dedicated to helping area businesses grow and succeed regardless of current economic conditions. In just the past six years, the businesses in the Tech Village incubator have created 43 new jobs, which in turn enhances the overall economy for the region.

For businesses moving to the valley or attempting to expand, the Council's Revolving Loan Fund provides gap financing for business endeavors that otherwise might be unable to secure financing. The primary object of the fund is to increase and/or create full-time, quality, year-round employment opportunities. To date, the Council has made 55 loans to local businesses totaling nearly \$1.8 million!

With financial help from US Senator Jeanne Shaheen, the "Boot Camp Series," in partnership with Granite State College has been expanded to provide professional training for businesses and non-profit organizations. Over 1,200 people have attended these workshops.

The SCORE (Service Corps of Retired Executives) chapter in the Tech Village continues to provide free and confidential business guidance and advice for businesses or individuals in the valley. Their records indicate that SCORE has helped contribute over \$1.5 million back into the local economy.

The Learning Center at the Tech Village is the hub of advanced education in the valley providing quality technology education and business skills training. The Center is home to Granite State College, White Mountains Community Collage and Plymouth State University classes.

And topics of local interest and importance are covered expertly and regularly at the Council's Eggs and Issues forum.

Several organizations and businesses are exploring the possibility of building a home on the Tech Village Campus. These developments could help the Council reduce its debt and provide funds for the necessary infrastructure needed to grow jobs in the Tech Village. 2010 was another active and successful year for the Economic Council.

H. C. Dickinson

Town of Conway Representative

## **NON PROFIT ORGANIZATIONS**

### **CHILDREN UNLIMITED**

Children Unlimited, Inc. is a 501(c) 3 nonprofit agency located in Conway, New Hampshire. The Family Centered Early Supports & Services Program (Early Intervention) provides services to families with children birth to three years old who are developmentally delayed. Children who have a diagnosed medical condition or exhibit delays in reaching age-appropriate developmental milestones are eligible for these services. Our purpose is to provide quality, comprehensive developmental, therapeutic and support services to each child and family in their home or community setting where children of all abilities gather and play. Early identification and intervention is important for a child to reach his/her fullest educational and social potential. Fostering positive self-esteem in children with special needs is also a significant priority for future school success.

Professionals and paraprofessionals, including occupational therapists, physical therapists, speech pathologists, early childhood educators and parent support providers, staff this program. Program services include: developmental screenings, multidisciplinary evaluations, early identification of children with Autism Spectrum Disorders, speech, physical, occupational therapy, home visits, toddler play groups, and “fussy baby” consultations. Fifty nine (59) Conway children and their families received services in 2011.

### **GIBSON CENTER**

The Gibson Center is a busy and expanding place, but everything we do is an extension of our Mission Statement:

Our mission is to enable seniors to remain in their homes, while maintaining quality of life with purpose and dignity through an evolving array of services. Our services are designed to meet the needs of seniors through nutrition (home delivered meals, congregate meals and nutrition education); transportation for the elderly and disabled to help meet their daily living needs; social/educational programs to keep them actively involved in their communities; and referral/networking with related community service agencies. We encourage good health, knowledge and active participation in the community.

There is no way we could do what we do without the support of our community. This past year, we served over 60,000 congregate and home delivered meals. Over 76% of our meals go to Conway residents. Over 90% of our van riders came from Conway.

We are fantastically lucky to have our dedicated volunteers. These are the people who really make our funding work responsibly. It may be hard to believe, but again last year over 12,000 volunteer hours were given to the Gibson Center. We ALWAYS have room for more volunteers.

Everyone at the Gibson Center has been working hard to keep costs low. We will continue to do this. Our request to Conway is \$32,000 as it has been for the last NINE years, even though our meals served have increased by over 10,000 meals.

The Center oversees the management of Silver Lake Landing in Madison; 20 low cost, independent senior apartments. It is important that the taxpayers of Conway know that Silver Lake Landing is owned and operated by the Silver Lake Senior Housing Corporation, a separate 501(c) (3) corporation. ***No Town funds are used for the operation and management. Silver Lake Landing is completely separate from the day-to-day activities of The Gibson Center.***

If you would like to know more about the Gibson Center and our programs, please come by and we'll be happy to show you around. Or call us at 356-3231 to ask about volunteer opportunities.

We appreciate your continued support and look forward to serving this amazing community.

### NORTH CONWAY DAY CARE CENTER

This is a NH licensed daycare program since 1972 that provides care for children ages 9 months to 12 years of age. The program employs well qualified staff specifically trained to work with children in this setting.

Services include a toddler room, daycare (with a pre-school component for age 4), 1/2 day for Kindergarten students, before and after school and summer day camp for school age. Transportation is available to and from John Fuller School on the AM and PM school bus as well as, for a small fee, at mid-day for the kindergarten program. The center offers a minimal subsidy for families that are just above the state subsidy eligibility guidelines.

There is a USDA Child and Adult Care Food Program (CACFP) supported meal program included in the daily rate which is comprised of a well balanced breakfast, lunch and afternoon snack. Food is prepared by our own staff cook.

#### RATES:

	9 mos-2	3-12
Full day	\$33	\$30
AM / PM block	\$20	\$18
Mid day bus		\$3
Before School		\$5
After School		\$7

Phone: 603-356-5213

This explains what to do if you believe you have been treated unfairly. "In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call (800)795-3272 or (202)720-6382 (TTY). USDA is an equal opportunity provider and employer."



## **STARTING POINT SERVICES FOR DOMESTIC & SEXUAL VIOLENCE**

**Program Description:** Starting Point: Services for Victims of Domestic & Sexual Violence is a private, non-profit organization dedicated to ensuring quality services are provided to victims of relationship violence and sexual abuse, preventing future relationship violence, promoting social change and encouraging accountability and education for perpetrators and stalkers.

Begun in 1981 as a grassroots response to domestic victims in Carroll County, the agency has grown from an impromptu group of volunteers to an incorporated non-profit agency with four full time and one part-time staff member, a governing board of directors and a network of over 27 extensively trained volunteers.

In fiscal year 2010, Starting Point's staff and volunteers provided advocacy and support to 537 primary and secondary victims of domestic violence, sexual violence or stalking living in Carroll County. 188 of the 537 were Conway Residents. (36% of overall victim served) A total of 3,709 services or 45% of Starting Point's overall services were provided to Conway residents. 25 Conway Residents stayed in our emergency shelter for a total of 513 nights ( at \$50 a night that equals \$25,650.00) Starting Point spent approximately \$1,000 on food for shelter guests.

Our services are available 24 hours a day, 365 days/year and are offered at no charge.

Our crisis services include:

24-Hour Support Line

Emergency Shelter

Hospital Advocacy

Police Advocacy

Transportation

Resources and Referral

In addition to our crisis services, we offer follow up support through court advocacy, accompaniment to the Child Advocacy Center, peer led support groups, case management and social service advocacy. We promote social change through community outreach and prevention activities.

**Benefits to Town of Conway Residents:** Residents of Conway benefit from Starting Point's programs in numerous ways. First, any victim living or working in Conway may access Starting Point's confidential services free of charge 24 hours a day 7 days a week. Second, Conway's Police Department has access 24 hour, 365 days a year to case consultations and resource assistance. Third, individuals living in Conway (such as the town welfare officer) who have concerns about an individual who is or maybe a victim of domestic violence, sexual violence and/or stalking can access consultation services and resource assistance. Finally, Conway's school system has the ability to access Starting Point's prevention education program *Healthy Relationships: It's Elementary* free of charge.

## TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action/Carroll County is a private non-profit agency that was established in 1965. The Resource Center is located at 448 White Mountain Highway in Tamworth.

During the fiscal year July 1, 2009 through June 30, 2010, our agency has provided services to Conway residents that total **over one million dollars**. The services provided include; Fuel Assistance, Electric Assistance, Weatherization/Home Energy Conservation and Homeless Prevention. In addition, we are the conduit for the distribution of USDA Surplus Food to all the food pantries in Carroll County.

Tri-County Community Action provides necessary services for the most vulnerable and less fortunate citizens in our communities who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. These local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs.

We greatly appreciate your support and look forward to a continued cooperation and partnership with your towns' residents, elected officials and staff.

## VAUGHAN COMMUNITY SERVICE, INC.

Vaughan Community Service, Inc. (VCS) was established in 1965 for the purpose of alleviating unmet and under met needs in the community. VCS is an outreach program of the First Church of Christ, Congregational, however there is no religious affiliation associated with the services provided. VCS is a non-profit 501-C3 organization incorporated in the State of New Hampshire and is financially supported in a variety of ways. Since its inception VCS has provided for a great number of health and human service needs in the Mount Washington Valley.

Assessment/Referral - Help for those who are not sure what they need or where they need to go. In this program we look at each individual situation and help to assess what the true needs are and where the best place is to have those needs met. This may include, but is not limited to, navigating the social service system, applying for government assistance. FREE SERVICE

Food Pantry - Food and essential food items for those who are not able to sustain these necessities with their existing financial situation. Hours are: Mondays: 10:00 a.m.-11:30 a.m. and evening hours 4:00 p.m.-6:00 p.m., Wednesdays: 9:00 a.m.-10:30 a.m. and Thursdays: 1:30 p.m.-3:00 p.m. FREE SERVICE

Clothing Depot - Structured as a store which stocks clothing for all ages, shoes, small household items and appliances, baby gear, books, games, toys and various odds and ends. Hours: Mondays: 9:30 a.m.-12:30 p.m. and evening hours 4:00 p.m.-6:00 p.m., Wednesdays: 9:30 a.m.-12:30 p.m. and Fridays: 9:30 a.m.-12:30 p.m. FREE SERVICE

Support Group - A Survivors of Suicide Support group meets every month on the second Thursdays at 6:30 p.m. This is a group for those who have had loved ones take their own life. Those who have lost loved ones in this way experience a unique kind of grief, which others find hard to understand. Being able to connect with other survivors of suicide can be a breath of fresh air and a source of hope. FREE SERVICE

## WHITE MOUNTAIN COMMUNITY HEALTH CENTER

White Mountain Community Health Center is a nonprofit health care center located in Conway. The mission of the center is to provide medical care to the underinsured and uninsured. The center provides reduced fees to these residents. This ensures that everyone can receive the health care they need to stay healthy and keep a health workforce.

The center provides medical outpatient services for men, women and children. This includes a children's program that provides physicals, sick call visits, diagnosis and treatment, inoculations, and many screens to assess the child's or infant's health status. The prenatal program provides care beginning with pregnancy, deliveries of babies with a nurse mid-wife, and post natal care. Adults and teens are also seen for physicals, screenings, sick calls, diagnosis treatment and family planning.

The value to the town includes services offered and not funded by the town:

- Mental health counseling services to our patients are provided to our patients.
- Children's Dental Program provides dental services provided by a dental hygienist and a dentist. Dental Hygiene education and screening are provided in the Conway elementary schools.
- Partners in Health is an outreach program that provides support to families of children with chronic illnesses.
- The health center assists in the application of Healthy Kids for those children who qualify.
- Employee Prepay Program is a program that employers prepay for our services at a discount. This offers small businesses an affordable way to provide out patient healthcare to their employees who cannot afford a health insurance benefit.
- Patient Assistance Funds includes funds to help patients with medication, transportation, and medical testing.

The health center gives away over \$35,500.00 a month in free care to patients. Again this year we are seeing an increased number of people who have lost their health insurance or jobs.

We rely on various sources of revenue to assist us in serving these patients. *The Town appropriations are an important part of how we can offer free and reduced services to those Conway residents in need.* If White Mountain Community Health Center did not exist, Conway could have a larger tax burden. While our visits and services continue to grow each year, we only ask for level funding. *We appreciate the support of Conway residents and we look forward to your support again this year.* Thank You.



# BIRTHS REGISTERED - TOWN OF CONWAY, NH

## 01/01/2010 - 12/31/2010

### Town of Conway, NH

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
1/2/2010	Smith, Davien Michael	N Conway		Smith, Sara
1/2/2010	Moore, Tyler Rodney	N Conway	Moore, Christopher	Carroll, Kayla
1/7/2010	Dewitt, Austin Clayton	N Conway	Dewitt, Kenneth	Pettegrove, Shawna
1/8/2010	Merrill, Brockton Chase	N Conway		Merrill, Whitney
1/9/2010	Taschereau, Abigail Marie	N Conway		Raymond, Alicia
1/24/2010	Landers, Peyton Elizabeth	N Conway	Taschereau, Todd	Landers, Dawn
1/31/2010	Ferren, Kayden James-Allen	N Conway	Ferren, Shaun	McCusker, Elizabeth
2/2/2010	Fisher, Sophia Lee	N Conway	Fisher, Kristopher	Turner, Alyssa
2/4/2010	Church, Brayden Matthew	N Conway	Church, Matthew	Church, Melissa
2/5/2010	Barahona, Liam Jackson	N Conway	Barahona, Christopher	Bagocius-Barahona, Theresa
2/11/2010	Luikens, Bradyn Israel	N Conway	Luikens, Jacob	Luikens, Brittany
2/15/2010	Noyes, Makenna Grace	N Conway	Noyes, Nathan	Noyes, Tracey
2/16/2010	Hudson, Brookelyn Rae	N Conway	Hudson, Kyle	Clough, Cammie
2/17/2010	Clough, Caden Allen	N Conway		Clough, Brittney
2/25/2010	Ferreira, Autumn Christina	N Conway	Ferreira, Derek	Davis, Tiera
3/17/2010	Willis, Liem Michael	N Conway	Willis, Charles	Sargent, Loretta
3/19/2010	Biche, Alexander William	N Conway	Biche, Richard	Bische, Christa
3/23/2010	Damon, Taylor Mae	N Conway	Land, Seth	Damon, Erica
4/1/2010	Chaine, Olivia Marie	N Conway	Chaine, Matthew	Purinton, Ashlee
4/10/2010	Barter, Braylen Kennedy	N Conway	Barter, Justin	Barter, Victoria
4/12/2010	Ramos, Persephone Myra	N Conway	Ramos, Isaac	Dempsey, Julie
4/12/2010	Manno, Jakob Alexander	N Conway	Manno, Ralph	Manno, Elizabeth
4/14/2010	Hoyt, Jack Harrison	N Conway	Hoyt, Christopher	Hoyt, Abbee
4/16/2010	Fournier, Julia Cecile	N Conway	Fournier, Christopher	Fournier, Jessica
4/27/2010	Gilson, Hadley Moriah	N Conway	Gilson, William	Gilson, Rebecca
5/1/2010	Kincaid, Benjamin James	N Conway	Kincaid, John	Kincaid, Kendra
5/1/2010	Scribner, Khloe May	N Conway	Scribner Jr., Mark	Robbins, Ashley
5/3/2010	Preece, Evan Joshua	N Conway	Preece, Joshua	Preece, Lara
5/4/2010	Varney, Emma Rose	N Conway	Varney, Chad	Tucker, Nikole
5/16/2010	Rendleman, Ryan Christopher	N Conway	Rendleman III, Tillis	Rendleman, Melissa
5/21/2010	Crisler, Alexander Xavier-Lee	N Conway	Crisler, Scott	Crisler, Cathleen
6/3/2010	Vartanian, Kaleb Thomas	N Conway	Vartanian Jr., Thomas	Vartanian, Laura
6/4/2010	Mask, Liam Robert	N Conway	Mask, Sean	Mask, Amy
6/4/2010	Mask, Brennan Matthew	N Conway		Mask, Amy
6/4/2010	Lewis III, William Herbert	N Conway	Lewis II, William	Lewis, Nicolette
6/17/2010	Reid, Amelia Forrest	N Conway	Reid, Nathaniel	Reid, Suzanne
6/23/2010	Muir, Evan Michael	N Conway	Muir, Cameron	Raymond, Angelica
6/24/2010	Bell, Faith Marie	N Conway	Bell, Scott	Bell, Rebecca

# Town of Conway, NH

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
6/26/2010	Gallagher, Levi George Steere	N Conway	Gallagher, Ryan	Steere, Lori
6/28/2010	Fernald, Blake Richard	N Conway		Fernald, Amanda
7/6/2010	Palmer, Ava Louise	N Conway	Palmer, Orion	Palmer, Mary-Kate
7/19/2010	Elliot, Johanna Elizabeth	N Conway	Elliot Jr., John	Fallen, Emily
7/15/2010	Beecher, Maggie Grace	N Conway	Beecher, Robert	Huntress-Beecher, Lisa
7/31/2010	Foudriat, Christopher Paul	N Conway	Foudriat IV, Donald	Foudriat, Molly
8/1/2010	Preston, Rachel Marie	Lebanon	Preston, Noble	Bishop, Kayla
8/2/2010	Heller, Cella Virginia	N Conway	Heller, Douglas	Heller, Amanda
8/10/2010	Laracy, Kathryn Grace	N Conway	Laracy, Michael	Laracy, Victoria
8/12/2010	Brown, Bowen Ryder	N Conway	Brown, Ryan	Gilmore, Krystal
8/18/2010	Wright, Adaline Elizabeth	N Conway	Wright, Charles	Wright, Katherine
8/28/2010	Baker, Mason Gordon	N Conway	Baker, David	Baker, Allison
8/31/2010	Villeneuve, Melanie Marie	N Conway	Villeneuve, Peter	Villeneuve, Lucy
9/1/2010	Gray, Juelle Leigh	N Conway		Gray, Mary Ellen
9/1/2010	Lumbruno, Dylan Jay	N Conway		Sigler, Molly
9/7/2010	Kelsch, Abraham, Thomas Jee Hwan	N Conway	Kelsch, Brian	Kelsch, Leah
9/19/2010	Riff Jr., Joshua Allen	N Conway		Bloedgett, Crystal
9/22/2010	Butterfield, Abigail Nicole-Marie	N Conway	Butterfield, Mark	Butterfield, Maria
9/22/2010	McAllister, Jack Jason	N Conway	McAllister, Joshua	McAllister, Alyson
9/22/2010	Tibbetts, Hunter Robert	N Conway	Tibbetts Jr., Robert	Carson, Pauline
9/24/2010	Degliangeli, Oliver Delano	N Conway	Degliangeli, Paul	Dickinson, Juliet
9/25/2010	Warren, Faith Marie	N Conway	Warren, Stephen	Warren, Kayla
9/28/2010	Allain, Nicholas Gregory	N Conway	Allain, Gregory	Allain, Gabriela
10/12/2010	Seavey, Eli John	N Conway	Seavey, Charles	Hewson, Rebecca
10/13/2010	Burkett, Siiri Judith	N Conway	Burkett, Joshua	Burkett, Jennifer
11/4/2010	Munn, Brianna Lee	N Conway		Robinson, Amber
11/5/2010	Dalke, Evie Marie	N Conway	Dalke, Brian	Dalke, Kelly
11/5/2010	Duguay, Carter Michael	N Conway	Duguay, Jonathan	Duguay, Stephanie
11/10/2010	Keaveny, Jamison Bernard	N Conway	Keaveny, Craig	Bell, Holly
11/14/2010	Markos-Ouellette, Michael Peter	N Conway	Ouellette, Keith	Markos, Johanna
11/21/2010	Redding, Reghan Elizabeth	N Conway	Redding, Craig	Frenette, Jennifer
11/22/2010	Barron, Brendan Joseph	N Conway	Barron, Benjamin	Barron, Katherine
11/29/2010	Trott, Hunter Huger Jackson	N Conway	Trott, David	Heath, Jeran
12/10/2010	Harvill, Olivia Piper	N Conway	Harvill, Jeremy	Sargent, Sandra
12/13/2010	Irvin, Ryder Kodiak	N Conway	Irvin, Skyler	Kendall, Jessica
12/15/2010	Nation-Vallee, Sebastien John	N Conway	Vallee, Etienne	Nation, Johanna
12/17/2010	Spurlock, Tayla Shae	N Conway	Spurlock III, Henry	Spurlock, Brandi
12/18/2010	Goodman, Maci Noelle	N Conway	Goodman, Jeremy	Goodman, Bonnie
12/29/2010	Danforth, Brynlee Kate	N Conway	Danforth Jr., Ronald	Danforth, Ashley

# DEATHS REGISTERED - TOWN OF CONWAY, NH

## 01/01/2010 - 12/31/2010

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
1/1/2010	Goodwin, Brenda	Lebanon	Unknown	McDonald, Geraldine
1/9/2010	Dixey, Eleanor	North Conway	Hallin, Carl	Carlson, Esther
1/11/2010	Cheney, Paul	Conway	Cheney, Avit	Morrisette, Marie
1/15/2010	Sarson Jr., James	North Conway	Sarson, James	Moran, Sarah
1/16/2010	Nylin, Pauline	North Conway	Belanger, Emilie	Roy, Alvinia
1/30/2010	Martin, Lauretta	North Conway	Finlay, Edward	Iworney, Anne
1/31/2010	Trembley, Michael	North Conway	Trembley, Walter	Vanassche, Carol
2/14/2010	Noel, Daniel	Glen	Noel, Harry	Garnet, Geneva
2/21/2010	Smith, Ronald	Manchester	Smith, Henry	Robinson, Sadie
2/23/2010	McGibbon, Patricia	Conway	McLellan, James	Gallagher, Agnes
2/24/2010	Jones, Jr., Richard	North Conway	Jones, Richard	Seymour, Marion
3/2/2010	Kimball, Nicole	Laconia	Dupuis, Bernard	Lalumiere, Cecile
3/24/2010	Spinney, Patrick	North Conway	Spinney, Christopher	Delano, Gabriell
3/27/2010	Seavey, Sylvia	Bartlett	Dorset, Howard	Stanton, Jennie
3/29/2010	Johnson, Diane	Wolfeboro	Lachapelle, Charles	Not Known, Rosalie
4/6/2010	Gardner, Gerald	North Conway	Gardner, Gerald	Daley, Judith
4/7/2010	Fox, Eleanor	North Conway	Phi, Carl	Wilson, Allie
4/13/2010	Woodbury, Evelyn	North Conway	Smith, Clifton	Johnson, Mabel
4/16/2010	Suereth, Gwendolen	North Conway	Kingsbury, Carlton	Attwood, Mildred
5/3/2010	Haley, Royen	North Conway	Haley, Fred	Clifford, Susie
5/7/2010	Estey, Roy	Madison	Estey, Roy	Thompson, Karen
5/8/2010	Agle, Addison	North Conway	Agle, Allen	Hamel, Anna
5/12/2010	Overbey, Birgitta	Madison	Burke, Robert	Anderson, Greta
5/15/2010	Sendbo, Virginia	North Conway	Weiss, Perry	Miller, Doris
5/16/2010	Dunn, Betty	Hates Location	Campbell, John	Trevett, Winfred
5/24/2010	Campbell, Glenn	Keene	Campbell, David	Battey, Eleanor
6/1/2010	Birch, Mark	North Conway	Birch, Joseph	Curran, Mary
6/5/2010	O'Mara, Constance	North Conway	West, Leo	Sughrue, Alice
6/8/2010	Brown Jr., Arthur	North Conway	Brown Sr., Arthur	Wallace, Marion



Town of Conway, NH

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
6/8/2010	Chittenden, Patrick	North Conway	Chittenden Sr., Walter	Perdue, Mary
6/15/2010	Sontag, Richard	North Conway	Sontag, Edward	Allen, Edith
6/15/2010	Medeiros, John	North Conway	Medeiros, Manuel	Almeida, Maria
6/30/2010	Medley, Dianne	North Conway	Cooke, Richard	McGraw, Dorothy
7/3/2010	Sivin, Jory	North Conway	Sivin, Norman	Myers, Shirley
7/13/2010	Eurenius, Stephen	North Conway	Eurenius, Sven	Cheney, Mary
7/15/2010	Schenck Jr., Chalmar	North Conway	Schenck Sr., Chalmar	Parks, Linda
7/18/2010	Taynor, James	North Conway	Taynor, Henry	Shipley, Nancy
7/27/2010	Donahue, Robert	North Conway	Donahue, Bernard	McNeil, Adeline
7/28/2010	Thompson, Gerald	North Conway	Thompson, Frank	Brown, Geneva
7/30/2010	Gorham, Dana	Center Conway	Gorham, Allen	Ogden, Eleanor
7/30/2010	Tilton, Leslie	North Conway	Tilton, Leslie	Truchon, Margueritte
7/30/2010	Capozzoli, Joyce	North Conway	Oliver, James	McDonough, Dorothy
8/5/2010	Libby, Marilyn	North Conway	Rooney, Edmund	Coolidge, Madeline
8/8/2010	Nolet, Jeanne	Center Conway	Harkness, Harry	Unknown, Elizabeth
8/15/2010	Lamond, Guy	North Conway	Lamond, Fred	Boynton, Josie
8/29/2010	Smith, Alice	North Conway	James, Roy	Roberts, Isabel
8/30/2010	Russell, Dorothy	North Conway	Mahaffy, Walter	Bissett, Dorothy
9/4/2010	Vota, Minnie	North Conway	Weber, George	Ziems, Wilhelmina
9/4/2010	Hackett, Louise	North Conway	Benson, James	Scobie, Alice
9/10/2010	Schreiber, Frank	North Conway	Schreiber, George	Lame, Anna
9/12/2010	Dewitt, Rebekah	North Conway	Charles, Albert	Head, Marion
9/16/2010	Barker, Frank	North Conway	Barker, Nelson	Gustason, Hilda
9/17/2010	Schaaff, Matilda	North Conway	Kieselbach, Henry	Hubert, Matilda
9/22/2010	Abbruzzese, Frederick	North Conway	Abbruzzese, Louis	Deblase, Rose
9/22/2010	Plattoni, Daniel	North Conway	Plattoni, Richard	Roy, Patricia
9/25/2010	Smith III, Arthur	Conway	Smith Jr., Arthur	Trefrey, Rebecca
10/2/2010	Sutton, Jacquelyn	North Conway	Sutton, Charles	Prince, Elaine
10/6/2010	Peters, Bettina	Center Conway	Smith Sr., John	Bradway, Virginia
10/17/2010	Chouinard, Doris	North Conway	Charpentier, Arthur	Rene, Aurore
10/22/2010	Gojen, Thelma	North Conway	Mizik, John	Janosko, Martha
11/2/2010	Smith, Gertrude	North Conway	Evans, Durward	Aiken, Hazel
11/5/2010	Scott, Jean	Center Conway	Wilkin, Hugh	Crawford, Elizabeth
11/6/2010	Sporcic, David	Portsmouth	Sporcic, Anton	Sepac, Mary

Town of Conway, NH

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
11/10/2010	Garland, Jane	North Conway	Phillips, Harry	Page, Margaret
11/12/2010	Comer, Ernestine	Conway	Roy, Narcisse	Lafontaine, Ernestine
11/12/2010	Snell-Carlson, Edythe	North Conway	Rogers, Edward	Murray, Alice
11/15/2010	Record, Jean	North Conway	Myers, Harold	Hoofe, Anna
11/23/2010	Guerrigue, Barbara	North Conway	Steinfeld, Philip	Robertson, Gladys
11/25/2010	Greene, Katherine	North Conway	Flynn, Paul	Deveaux, Julia
12/1/2010	Hoye, Sheila	North Conway	Hoye, Dana	Unknown, Mary
12/5/2010	Smith, Ethel	North Conway	Hall, Arthur	Smith, Mable
12/8/2010	Snider-Eastman, Judith	Berlin	Daley, Thomas	Mills, Eleanor
12/10/2010	Kirby, Miranda	North Conway	Higley, Rex	Huston, Betty
12/11/2010	Stanley, Cynthia	North Conway	Easterbrooks, Richard	Atherton, Charlotte
12/12/2010	Perry, Donna	Conway	Daignault, Donald	Wilbur, Evelyn
12/13/2010	Abbott, Malcolm	North Conway	Abbott, Harry	Copp, Lois
12/23/2010	Warren, George	Center Conway	Warren, Herman	Saulnier, Margaret
12/23/2010	Davis, Eileen	Conway	Asher, Maurice	Lindberg, Inga
12/24/2010	Donald, Melissa	North Conway	Dalley, William	Sutton, Jacquelyn
12/24/2010	Monroe, Beatrice	North Conway	Palmer, Charles	Perry, Ethel
12/24/2010	McClellan, Robert	North Conway	McClellan, Alberta	Symmes, Louise
12/26/2010	McLauchlan, Robert	Center Conway	McLauchlan, Robert	Ramsay, Hazel
12/26/2010	Farr, Harold	North Conway	Farr, Leo	Goodrich, Ethel
12/26/2010	Alber, Frances	North Conway	Logioco, Bernard	Novak, Marie
12/27/2010	Debaggs, Maureen	North Conway	Robinson, Arthur	Woodward, Christina
12/28/2010	Forman, Barbara	North Conway	Kneen, Charles	Lewandowski, Jean
12/28/2010	Ryan, Katherine	North Conway	Dorsett, Howard	Stanton, Jennie

**MARRIAGES REGISTERED - TOWN OF CONWAY, NH  
01/01/2010 - 12/31/2010**

DATE OF MARRIAGE	PERSON A	PERSON A RESIDENCE	PERSON B	PERSON B RESIDENCE	PLACE OF MARRIAGE
1/1/2010	Carpenter, Kelly A	Ctr Conway	Johnson, Kellie A	Ctr Conway	Ctr Conway
1/2/2010	Ferriter, Thomas P	Belgrade, Me	Gutowski, Amanda M	Conway	North Conway
1/26/2010	Dirusso, Elaine	North Conway	Mansur, Patricia A	North Conway	Conway
2/13/2010	Snyder, Ryan D	Conway	Holloway, Amanda K	Conway	Ctr Conway
2/23/2010	Zimerle, Iye E	North Conway	Nipp, Jessica L	North Conway	Jackson
2/28/2010	Goodman Jeremy J	Conway	Jeffrey, Bonnie L	Conway	Conway
3/3/2010	Martel, David M	Conway	Borthing, Catherine P	Conway	Conway
3/9/2010	Garcia, Joseph L	North Conway	Siragusa, Louise B	North Conway	Portsmouth
3/20/2010	Barter, Justin S	North Conway	Munro, Victoria L	North Conway	North Conway
3/27/2010	Adams, Matt	Ctr Conway	Lyman, Jennifer M	Conway	Ctr Conway
4/11/2010	Cameron, James R	Conway	Marra, Dawn R	Conway	North Conway
5/15/2010	Graves, Glenn M	Conway	Hewey, Jammie L	Conway	Conway
5/20/2010	Madison, Ryan W	Conway	Colby, Marta V	Conway	Conway
5/22/2010	McVitty, Aron D	Conway	Russell, Hannah L	Conway	Bartlett
5/29/2010	Woodward, Keith M	Ctr Conway	French, Catherine A	Ctr Conway	East Conway
5/29/2010	Tetreault, Michael J	Conway	Pandora, Jillian A	Fryeburg, Me	North Conway
6/6/2010	Russo, Gabriel B	North Conway	Morse, Cathie M	North Conway	Atkinson
6/12/2010	Flagg, Edwin A	Ctr Conway	Ashley, Licia M	Ctr Conway	Conway
6/18/2010	Porter, Robert F	Kearsarge	Hammond, Evelyn G	Ctr Ossipee	North Conway
6/18/2010	Martin, Matthew D	North Conway	Gupill, Shannon E	North Conway	Jackson
6/20/2010	Phillips, Lucas A	North Conway	Allen, Heather I	North Conway	Ctr Conway
6/26/2010	Shiers, Todd M	North Conway	Billings, Carol M	North Conway	Albany
6/30/2010	Bradford, Tracy L	Conway	Descoteaux, Kerri A	Conway	Ctr Conway
7/16/2010	Money, Adam D	North Conway	Adams, Jennifer E	North Conway	North Conway
7/17/2010	McMannus, Corey I	Conway	Hill, Ryan E	Conway	North Conway
7/25/2010	Spoor, Ben F	Conway	Penn, Denise A	Conway	Gorham
8/7/2010	Shannon, Heather L	Ctr Conway	Hauser, Bryan C	Tamworth	Tamworth
8/8/2010	Tuttle, Ryan C	North Conway	Scribner, Heather L	North Conway	Tuftonboro



Town of Conway, NH

DATE OF MARRIAGE	PERSON A	PERSON A RESIDENCE	PERSON B	PERSON B RESIDENCE	PLACE OF MARRIAGE
8/12/2010	Coffey, John J	Intervale	Charles, Nancy N	Intervale	Conway
8/14/2010	Snow, Daniel S	Conway	Hackett, Amy L	Conway	Conway
8/14/2010	Couture, Jacques N	Ctr Conway	Dangelo, Janice M	Derry	Eaton
8/14/2010	Kempf, Carl M	Conway	Walker, Tami L	Conway	Conway
8/15/2010	Walker, Kris A	North Conway	MacIver, Alicia K	North Conway	Ossipee
8/23/2010	Gayle, Ricardo C	Conway	Tymon, Mary F	Conway	North Conway
8/28/2010	Beattie, Stephen G	Conway	Seavey, Josie L	Conway	Bartlett
8/28/2010	Holland, Karry L	Conway	Holland, Bonnie-Jo	Conway	Conway
8/28/2010	Leach, Thomas W	North Conway	Ela, Charity M	North Conway	Conway
9/11/2010	Wellinghurst, Jack M	Kearsarge	Burns, Linda A	Kearsarge	Jackson
9/25/2010	Cameron, Matthew P	North Conway	Munro, Roanne E	North Conway	North Conway
9/25/2010	Dewitt, Kenneth R	Conway	Pettegrove, Shawna L	Cur Conway	Chatham
9/25/2010	Langan, Thomas H	North Conway	Kluchnick, Karen A	Berlin	Berlin
10/1/2010	Kerins, Joseph R	Bartlett	Antonelli, Patricia A	Cur Conway	Bartlett
10/3/2010	Gambino, Bernard T	North Conway	Gray, Marie A	Conway	Jackson
10/9/2010	Colbath, Benjamin B	North Conway	Repass, Desarae N	North Conway	Albany
10/10/2010	Anthony, Gregory A	Conway	Edwards, Maureen R	Conway	Cur Conway
10/15/2010	Burns, Brendan C	Conway	Ostoik, Lidija	Conway	North Conway
10/16/2010	McFadyen, William C	Tamworth	Spatz, Edith M	Cur Conway	Cur Conway
11/15/2010	Reed, Jim F	Brownfield, Me	Weilding, Jennifer M	Conway	Conway
12/4/2010	Bernier, Aaron C	Cur Conway	Dahl, Kristy L	Cur Conway	Meredith

**2011  
VOTING GUIDE  
AND  
SAMPLE  
TOWN BALLOT**





# 2011 VOTING GUIDE AND SAMPLE ANNUAL TOWN BALLOT

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## Introduction

This section of the Town Report is intended help you prepare for the annual town legislative process. It contains a variety of information concerning the proposed budget and warrant articles as well as explanatory information and illustrations. It also includes a summary of the actions taken by town voters at the Deliberative Session held on March 7, 2011. All of this information as well as information on how town meeting works, and a calendar of important dates, is available at Town Hall or on-line at [www.conwaynh.org](http://www.conwaynh.org).

The Town Ballot presented in this section is in the same format that you will see when you vote on April 12, 2011. Also in this section is a voting worksheet to help you prepare to vote.

Finally, I urge you all to actively participate in the important duty of self-governance by going to the polls on April 12, 2011 at the Conway Recreation Center.

Sincerely,

Earl W. Sires  
Town Manager

## Results of the Deliberative Session

The Deliberative Session of Town meeting was held on March 7, 2011. The voters in attendance approved changes to two of the warrant articles as presented below. Deleted language is shown in strikethrough and added text is shown in bold.

ARTICLE 4: (Operating Budget) Shall the Town raise and appropriate as an OPERATING BUDGET, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling ~~Eight Million Eight Hundred Nineteen Thousand Four Hundred Seventy Three Dollars (\$8,19,473)~~ **Eight Million Nine Hundred Ninety Eight Thousand Nine Hundred Eighty Three Dollars (\$8,998,983)**. Should this article be defeated the default budget shall be Nine Million Forty Three Thousand Six Hundred Sixty Six Dollars (\$9,043,666) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen (5-0-0).** ~~Recommended by the Budget Committee (10-0-0).~~ **Not recommended by the Budget Committee (1-9-0).**

ARTICLE 17: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand Two Hundred Ninety Eight Dollars (\$29,298) from the annual cable television franchise fees to add to the PEG EXPENDABLE TRUST FUND, to support the operations and equipment needs of Public Education and Government television services provided that the State of New Hampshire funds the Room and Meals Tax **at the 2010 level**. In the event that the State of New Hampshire fails to fund the Room and Meals Tax **at the 2010 level**, this article shall be null and void **and the funds shall be placed in the general fund**. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (4-0-0).** **Recommended by the Budget Committee (10-0-0).**



# BUDGET NARRATIVE

## Introduction

The following narrative presents the 2011 operating budget for the municipal government of the Town of Conway as amended approved by the voters attending the Deliberative Session of Town Meeting held on March 7, 2011. This budget is supported by the Board of Selectmen by a vote of 5-0. The budget is not recommended by the Budget Committee by a vote of 1-9-0.

The total operating budget proposed to the voters at the Deliberative Session was \$8,819,473 which represented a decrease of \$109,854 (-1.2%) over the prior year's budget (see Exhibit 1).

At the Deliberative Session funding was increased in several areas. Consequently, the budget that will appear before the voters totals \$8,998,983 which represents an increase over 2010 of 1% or \$69,655. The default budget totals \$9,043,666, which is \$44,683 more than the recommended operating budget. (See Exhibit 2).

The operating budget is composed of three distinct components:

- Town Departments that are under the purview of the Board of Selectmen and Town Manager
- The Police Department as overseen by the Police Commission and Police Chief
- The Library which is managed by the Library Board of Trustees and the Library Director

While the overall operating budget increases, the Library Budget increases by 2% and the Police Budget increases by 7%. The Selectmen/Town Manager budget decreases by 2%.

Significant changes in the budget are discussed in more detail in the narrative, however, a summary is provided below:

### Increases

Employee Benefits	\$ 43,994
Police	\$182,447
Debt Principal	\$ 15,000
Government Buildings (fuel)	\$ 11,500

**Decreases**

Legal	\$ 20,000
Highway (street lighting, asphalt)	\$ 58,987
Solid Waste (labor)	\$ 67,045
General Assistance	\$ 11,067
Debt Interest	\$ 18,196

**Departmental Summaries**

This following discussion provides a summary of each department budget. Exhibit 1 presents a summary of the changes in each budget from 2010 to 2011.

**Executive**

The Executive Budget includes staff and operating expenses for general town administration. Included in the budget are supplies and materials for administrative departments and compensation for the Board of Selectmen/Town Manager's Office. Compensation for some elected officials is also included. This year, the budget decreases by 3% due to reductions in printing costs, telephone costs and maintenance expenses.

**Election and Registration**

This budget funds elections and voter registration.

The budget decreases by 1% and reflects reduced election expenses based on the number of elections to be held during the year.

**Financial Administration**

The Finance Department maintains fiscal records for the town. The Finance Budget includes expenses for Finance Department and Town Clerk/Tax Collector salaries, the annual external audit, the elected Town Treasurer, and the Budget Committee. The budget decreases 2% resulting from the fact that minor increases in personnel costs are offset by decreases in the information technology and seminars and professional development lines.

**Assessor**

The Assessor's office is responsible for valuing all real and personal property, including mobile homes, residential and commercial properties, and agricultural land.

The Assessor's Budget includes assessing department staff salaries, outside mapping services, and other costs for property assessment. The budget is level funded.

**Legal Expenses**

The Legal Budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of

Selectmen and town staff. In addition, Town Counsel defends or prosecutes actions in court on behalf of the Town.

The amount budgeted for legal expenses decreases from \$60,000 to \$40,000 based on projected needs for 2011.

### **Employee Benefits**

Employee Benefits includes health insurance and other employee costs mandated by the federal or state government such as FICA, social security and retirement. An amount for sick leave incentive for non-union employees is also included.

This budget shows an increase of 5%. Fortunately, employee health insurance increased by just 1.5%. However, in July of 2011 employer contributions to the state retirement system were mandated to increase from 9.16% to 11.09% for administrative employees. Workers comp insurance increased by approximately 6% and unemployment insurance increased by 6% as well. Finally, dental insurance increased by 4.5% and an amount is included in this budget to pay the earned benefit of a retiring employee in the Solid Waste Department.

### **Planning and Zoning**

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use and development issues. The planning staff oversees site plan and subdivision applications and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits and enforces the zoning codes.

This budget decreases by 1%. Minor staff increases are offset by minor reductions in operating expenses.

### **Government Buildings**

Government Buildings includes operating expenses for a variety of Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages, and the Whitaker Meeting House. For 2011, this budget increases by 10% based on projected increases in heating fuel.

### **Cemeteries**

This budget carries \$1.00 to hold the account open for future contingencies.

### **Insurance**

Liability insurance for Town property and vehicles is funded within this budget. The amount presented is an increase of 6% and is based on the actual cost of insurance coverage for 2011.

### **Police Department**

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security and service for all members of the community.

The Police Department Budget recommended by the Board of Selectmen increases by 7% or approximately \$85,000. This increase is due largely to labor costs.

### **Ambulance**

The Ambulance Budget funds a contribution to local ambulance providers. The providers are Conway Village Fire District and the North Conway Ambulance Service. This budget remains level based on the current contract.

### **Fire and Rescue**

The primary expense within the Fire and Rescue Budget is the provision of fire protection for areas of the Town that are not located within a fire precinct. Conway Village Fire District and North Conway Water Precinct provide these services under contract. This expense is funded by property taxes paid only by residents of non-precinct areas of the Town.

The budget decreases slightly due to the elimination of funding for fire pond maintenance.

### **Inspections**

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes.

This budget decreases by 1%.

### **Highway**

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

A decrease of 3% is proposed for the Highway Budget. This decrease is a result of proposed reductions in asphalt and the fact that it is anticipated that approximately 200 street lights will be turned off in 2011. Hence, the Highway Street Lights line which funds power usage has been reduced accordingly.

### **Solid Waste**

The Solid Waste Department manages the disposal of solid waste for the Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany, and Eaton. The member towns reimburse Conway for this



service. The department operates both a transfer station and landfill.

The proposed budget represents a decrease of 9%. This is due to the fact that funding for the contract position of Recycling Compliance Officer has been eliminated and an open position will not be filled.

### **Health**

The Health Budget includes funding for the services of appointed Health Officers as well as kennel fees for impounded animals. The budget is level.

### **Welfare**

The General Assistance Department relieves and maintains those who are unable to support themselves. This office assists with basic necessities such as medication, housing, electricity, food and heat for those who qualify. All assistance is in the form of a loan and not a grant.

This budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for housing assistance, food and medical needs. The budget decreases by 12% based on projected decreases in the amount of assistance that will be provided in the coming year.

### **Parks and Recreation**

The Recreation Department is responsible for elementary school age youth sports and recreation programs and activities as well as a Teen Center for junior high age students. The Department also offers a variety of adult and senior citizen programs.

The budget decreases by 1% due to the proposed elimination of lifeguards at Conway Lake Beach during times when swim lessons are not being provided. In addition, there will be a slight reduction in staffing for summer maintenance. An additional \$58,000 in Recreation Department expenses is projected to be funded through fees collected in the Recreation Department Revolving Fund.

### **Library**

The Conway Public Library provides community residents of all ages access to information sources, the opportunity to borrow materials in a variety of formats to meet their cultural, educational, and recreational needs, and a place to gather. From story hours to guest presenters, the Library offers numerous programs that encourage lifelong learning.

The proposed budget increases by 2% due to projected increases in heating fuel.

**Patriotic Purposes**

This budget provides funding for the Town Fourth of July celebration and for commemorative activities that occur on Veteran's Day and Memorial Day. The budget is level funded.

**Conservation Commission**

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The proposed Conservation Commission Budget remains level and is based on planned projects for the year.

**Debt Principal**

Included here are principal payments on long-term debt incurred by the Town. The budget increases by 4% based on an increase of \$15,000 in the Landfill Bond payment. It should be noted that this is the final payment on that bond.

**Debt Interest**

Included in this budget are the interest payments on long-term debt incurred by the Town. The budget decreases by a net amount of approximately 36% and results from the changes in the payment schedules for the remaining bonds.

**Interest on TANS**

This budget includes interest expenses on Tax Anticipation Notes (TANS). Simply put TANS are short-term loans available to municipalities from the state that assist in supporting cash needs during the year. Based on the current reserves retained by the Town, this amount remains the same as the prior year at \$2,500.

# EXHIBIT 1

## OPERATING BUDGET SUMMARY AS APPROVED AT THE DELIBERATIVE SESSION

Department	2010 Approved Budget	2011 Budget Comm. Recommended	2011 Voted 1st Session	% Change From 2010
EXECUTIVE	\$224,715	\$217,640	\$217,640	-0.03
ELECTION & REG	95,892	95,215	95,215	-0.01
FINANCE	255,566	250,699	250,699	-0.02
ASSESSING	142,538	142,481	142,481	0.00
LEGAL	60,000	40,000	40,000	-0.33
EMPLOYEE BENEFITS	852,239	896,233	896,233	0.05
PLANNING & ZONING	163,422	162,136	162,136	-0.01
GOVERNMENT BLDGS	107,726	104,176	118,876	0.10
CEMETERIES	1	1	1	0.00
INSURANCE	56,400	59,905	59,905	0.06
POLICE	2,586,293	2,671,440	2,768,740	0.07
AMBULANCES	154,000	154,000	154,000	0.00
FIRE & EMER MGMT	267,960	267,063	267,063	0.00
INSPECTIONS	69,921	69,513	69,513	-0.01
HIGHWAY	1,859,449	1,784,062	1,800,462	-0.03
SOLID WASTE	743,572	633,607	676,527	-0.09
HEALTH	3,275	3,275	3,275	0.00
WELFARE	92,615	81,548	81,548	-0.12
PARKS & RECREATION	293,637	289,570	289,570	-0.01
LIBRARY	438,112	438,110	446,300	0.02
PATRIOTIC PURPOSES	11,700	11,700	11,700	0.00
CONSERVATION	17,250	17,250	17,250	0.00
DEBT PRINCIPAL	380,000	395,000	395,000	0.04
DEBT INTEREST	50,545	32,349	32,349	-0.36
INTEREST ON TANS	2,500	2,500	2,500	0.00
<b>TOTAL</b>	<b>\$8,929,328</b>	<b>\$8,819,473</b>	<b>\$8,998,983</b>	<b>0.01</b>

## EXHIBIT 2

### DEFAULT BUDGET 2011

PREVIOUS YEAR	\$8,929,327
PLUS	
STATE SALT CONTRACT	
EMPLOYEE BENEFITS	24,050
POLICE SALARY & BENEFITS	62,535
PW UNION SALARY & BENEFITS	30,347
NON PRECINCT FIRE	-397
AMBULANCE CONTRACT	
AUDIT	1,000
MINUS	
AMBULANCE CONTRACT	
DEBT SERVICE	-3,196
DIFFERENCE IN COMMERCIAL DUTY	
DIFFERENCE IN SW SPEC WASTE	
STATE SALT CONTRACT	
INCREASE TO CRF	
REDUCTION IN CRF	
<b>DEFAULT BUDGET</b>	<b>9,043,666</b>
PROPOSED BUDGET	8,998,983
DIFFERENCE	44,683



## WARRANT ARTICLES 2011 TOWN MEETING NARRATIVE

### Operating Budget

Article 4 presents the Operating Budget for action by the voters:

**ARTICLE 4: (Operating Budget)** Shall the Town raise and appropriate as an OPERATING BUDGET, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Eight Million Nine Hundred Ninety Eight Thousand Nine Hundred Eighty Three Dollars (\$8,998,983). Should this article be defeated the default budget shall be Nine Million Forty Three Thousand Six Hundred Sixty Six Dollars (\$9,043,666) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (1-9-0).**

### Special Articles

In addition to the Operating Budget, the Board of Selectmen have placed a number of special articles on the warrant. Further, there are usually a series of articles requesting funding on behalf of local non-profit agencies and organizations. These articles are presented below. In some cases explanations have been added to assist readers in considering the articles. Exhibit 3 presents a summary study sheet.

**ARTICLE 5: (Separate - not included in Budget Appropriation Article #4).** To see if the Town of Conway will vote to approve the cost items included in the **TWO-YEAR (2011-2012) COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE TOWN OF CONWAY POLICE COMMISSION AND AFSCME LOCAL 3657, POLICE DEPARTMENT** which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increase
2011	\$5,784
2012	\$6,000

And further, to raise and appropriate the sum of Five Thousand Seven Hundred Eighty Four Dollars (\$5,784.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-2-0).**

**EXPLANATION:** This article asks voters to approve a two year contract between the Town of Conway and its unionized employees in the Police Department. The contract includes changes to the sick leave policy that would result in additional costs to the Town. For the first year, the increase is expected to be \$5,784. It is estimated that the costs in the second year will be approximately \$6,000. This article also appropriates \$5,784 to fund the first year of the contract increase. Approval of this article will result in the funding for 2012 being included in the operating budget for 2012.

**ARTICLE 6: (Separate - not included in Budget Appropriation Article #6).** To see if the Town of Conway will vote to approve all costs associated with the addition of **TWO PATROL OFFICER POSITIONS IN THE POLICE DEPARTMENT.** The annual cost of two additional positions is estimated to be One Hundred Fifty Thousand Dollars (\$150,000) and further to raise and appropriate Seventy Five Thousand Dollars (\$75,000) for the current fiscal year, such sum representing the costs to fund these positions for one half of the year as they are to be hired in July. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (5-5-0).**

**ARTICLE 7: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate Two Hundred Thirty Thousand (\$230,000) for the purpose of **IMPROVEMENTS TO CONWAY SERVICE GARAGE.** These improvements shall include but not be limited to replacing the roof, the installation of energy efficient windows, and the insulation of the building. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-2-0).**

**EXPLANATION:** This article requests funding to replace the roof on the Town Service Garage. It will also fund the insulation of the building and the installation of energy efficient windows. The Town invested approximately \$230,000 in this building last year to update and rehabilitate the structure so that it would be a serviceable, more energy efficient and safe workplace. The requested funding will allow the Town to finish the project and create a building that will serve the community well into the future.

### **Capital Reserve Funds – Background**

Articles 8-14 are warrant articles that ask the voters to place money in Capital Reserve Funds. These are special town funds that can be used to pay for current year expenditures but are also allowed to be used to save for future expenditures. These funds function as special purpose budgets to purchase equipment and vehicles without having to incur finance charges. They are also important in that they support multi-year plans that enable the efficient management of town departments and enable the town to undertake large construction projects.

For example, we plan out all of our vehicle replacements on 10 or 12 year schedules so that we have a dependable fleet and avoid excessive maintenance costs. Monies are saved for a number of years in some cases before the actual purchase is made. The Infrastructure Fund is used to accumulate funding for relatively large road and street construction projects.

**ARTICLE 8: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) to be placed in the **INFRASTRUCTURE RECONSTRUCTION CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-3-0).**

**EXPLANATION:** This fund accumulates money to support road and street construction projects (See Exhibit 4).

**ARTICLE 9: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Five Thousand Dollars (\$185,000) to be placed in the **HIGHWAY EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-0).**

**EXPLANATION:** This fund accumulates money to replace equipment and vehicles that are used for all public works activities such as snow plowing, road construction, drainage work and other critical functions. Because we save money up front, the Town avoids financing costs and keeps the budget level by making equal payments to this fund over a period of years thereby saving up for the purchase. Actual annual expenditures are based on equipment to be purchased that year. Currently all equipment and vehicles are on a 10-12 year replacement cycle (see Exhibit 5).

**ARTICLE 10: (Special - not included in Budget Appropriation Article #4).** (Police Vehicles Capital Reserve Fund) To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (\$38,000.00) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (10-0-0).**

**EXPLANATION:** This fund accumulates money to purchase vehicles for the Police Department so that financing costs can be avoided. On alternating years, the Police Department purchases either one or two vehicles. This year the department plans to purchase one patrol vehicle.



**ARTICLE 11: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be placed in the **MAINTENANCE OF TOWN BUILDINGS AND FACILITIES CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-3-0).**

**EXPLANATION:** This fund provides for the on-going maintenance of our town buildings. Projects such as replacing heating systems or installation of a new roof are funded from this source. Potential projects for 2011 include repairs to the existing vehicle storage garage and repairs to the Police Station fire suppression system. (See Exhibit 6).

**ARTICLE 12: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) to be placed in the **SOLID WASTE EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-0).**

**EXPLANATION:** This fund accumulates money to support the replacement of equipment and vehicles that are used at the landfill and transfer station. By saving money up front, the Town avoids financing costs and keeps the budget level by making equal payments to this fund over a period of years. Actual annual expenditures are based on equipment to be purchased that year. Currently all equipment and vehicles are on a 10-12 year replacement cycle (See Exhibit 7).

**ARTICLE 13: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be placed in the **LANDFILL CLOSURE CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-0).**

**EXPLANATION:** The Town of Conway is required by the New Hampshire Department of Environmental Services to maintain this fund which will be used to pay for the eventual closure of the existing landfill. Currently, it is felt that the amount in the fund is sufficient to cover future expansion costs. An amount of \$1.00 is recommended so that the fund is kept "open".

**ARTICLE 14: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the **LANDFILL EXPANSION CAPITAL**



**RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-4-0).**

**EXPLANATION:** This fund provides for the accumulation of funding for the future expansion of the landfill which is scheduled for 2014. The annual contributions are necessary to ensure that the Town has adequate funding for the expansion of our municipal landfill.

### Other Warrant Articles

**ARTICLE 15: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) from the annual cable television franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of Public Education and Government television services. **No property tax funds will be raised to support this warrant article. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-1-0).**

**EXPLANATION:** This article asks the voters to place \$100,000 of the approximately \$125,000 in Cable TV franchise fees received by the town into a trust fund to be used only for purposes related to Public Education and Government (PEG) television. PEG TV is currently broadcast on cable channel 3 and is provided for the Town of Conway by Valley Vision, a private non-profit organization. If the voters approve the placement of these funds in the trust, the Board of Selectmen intends to use \$92,500 to fund Valley Vision services for the year. The remaining monies will be deposited into the account for use for equipment purchases of other PEG related services, programs, or expenses.

**ARTICLE 16: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) from a one time equipment funding payment received from Time Warner Cable to add to the **PEG EXPENDABLE TRUST FUND**, to support the equipment needs of the Public Education and Government television services. **No property tax funds will be raised to support this warrant article. Recommended by the Board of Selectmen. (5-0-0). Recommended by the Budget Committee (10-0-0).**

**EXPLANATION:** This article asks the voters to place \$110,000 received from Time Warner Cable to be used for equipment for the PEG TV. This money was paid to the town as part of the renewal of the cable franchise agreement and is to fund equipment over the life of the cable franchise agreement (10 years).

**ARTICLE 17: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Twenty-Nine

Thousand Two Hundred Ninety Eight Dollars (\$29,298) from the annual cable television franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of Public Education and Government television services provided that the State of New Hampshire funds the Room and Meals Tax at the 2010 level. In the event that the State of New Hampshire fails to fund the Room and Meals Tax at the 2010 level, this article shall be null and void and the funds shall be placed in the general fund. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (10-0-0).**

**EXPLANATION:** This article asks the voters to place \$29,298 of the approximately \$129,000 in Cable TV franchise fees received by the town into a trust fund to be used only for purposes related to Public Education and Government (PEG) television. This article is contingent on the state legislature renewing the funding of approximately \$400,000 in room and meals tax payments to the Town of Conway. If the state fails to fund these revenues, then the article will be null. The effect of this article is that in the event the state does not provide the revenue from room and meals taxes, the \$25,000 in cable franchise revenue will be deposited into the general fund to help offset this revenue shortfall.

### **Non Profit Requests for Funding**

The following articles are petitioned requests for funding from local non-profit organizations:

**ARTICLE 18: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) (level funded from last year) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Budget Committee (9-0-1).**

**ARTICLE 19: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Budget Committee (9-1-0).**

**ARTICLE 20: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Not recommended by the Budget Committee (3-7-0).**

**ARTICLE 21: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Not recommended by the Budget Committee (3-7-0).**

**ARTICLE 22: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. **Not recommended by the Budget Committee (3-7-0).**

**ARTICLE 23: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Four Thousand Eight Hundred Dollars (\$4,800) for **VAUGHAN COMMUNITY SERVICE, INC. D/B/A as NORTH CONWAY DAY CARE.** Submitted by petition. **Not recommended by the Budget Committee (1-8-1).**

**ARTICLE 24: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Eighty Dollars (\$2,880) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Budget Committee (5-4-1).**

**ARTICLE 25: (Special -not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Eighty One Dollars (\$6,881) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Budget Committee (6-4-0).**

**2011 WARRANT ARTICLE STUDY SHEET**

<b>No.</b>	<b>Article</b>	<b>Amount</b>	<b>Tax Rate Impact*</b>
5	Police Union Contract	\$ 5,784	0.005
6	Police Officers (2)	75,000	0.06
7	Improvements to Service Garage	230,000	0.18
8	Infrastructure CRF	325,000	0.26
9	Highway Equipment CRF	185,000	0.15
10	Police Vehicles CRF	38,000	0.03
11	Building Maintenance CRF	75,000	0.06
12	Solid Waste Equipment CRF	90,000	0.07
13	Landfill Closure CRF	1	0.00
14	Landfill Expansion CRF	50,000	0.04
15	PEG Trust (Operating)**	100,000	0.08
16	PEG Trust (Equipment)**	110,000	0.09
17	PEG Trust (Contingent) **	29,298	0.02
18	Gibson Center	32,000	0.03
19	North Conway Community Center	75,000	0.06
20	Tri County Community Action	13,000	0.01
21	White Mountain Community Health Center	35,565	0.03
22	Children Unlimited, Inc.	12,000	0.01
23	Vaughn Community Svc./ N. Conway Day Care	4,800	0.004
24	Vaughn Community Service	2,880	0.002
25	Starting Point	6,881	0.006
<b>TOTAL</b>		<b>\$1,495,209</b>	<b>1.20</b>

\* Cents per thousand in valuation

\*\* These articles have no property tax impact as they are funded through Cable TV franchise fees.



**EXHIBIT 4**

Roads Maintenance Budget - 2011

version 12/2011

Road Maintenance

Year	2011	2012	Year	2013	2014
<b>Capitol Reconstruction</b>					
Previous Remaining	\$ 525,000.00	\$ 307,265.00	Capitol Reconstruction		
Budget	\$ 325,000.00	\$ 325,000.00	Previous Remaining	\$ 392,175.83	\$ 499,713.91
Budget Plus Previous	\$ 850,000.00	\$ 632,265.00	Budget	\$ 325,000.00	\$ 325,000.00
Used	\$ 542,735.00	\$ 240,089.17	Budget Plus Previous	\$ 717,175.83	\$ 824,713.91
Remaining	\$ 307,265.00	\$ 392,175.83	Used	\$ 217,461.92	\$ 306,113.64
<b>Projects</b>			Remaining	\$ 499,713.91	\$ 518,600.27
Thompson	C \$ 49,375.00		<b>Projects</b>		
Tasker Hill Rd	C \$ 315,000.00		VFW Rd	C \$ 86,991.11	Birch Hill Rd 2
Duprey Drain	C \$ 102,400.00	C \$ 142,227.17	Pollard St,	C \$ 130,470.81	Crown Ridge
Wyman/Longview	C \$ 51,760.00	C \$ 97,862.00			
Sunset/Champney	C \$ 24,200.00				
<b>Pavement Maintenance</b>			<b>Pavement Maintenance</b>		
Budget	\$ 350,000.00	\$ 385,000.00	Budget	\$ 385,000.00	\$ 386,000.00
Used	\$ 320,577.60	\$ 342,500.19	Used	\$ 388,632.83	\$ 291,666.67
Remaining	\$ 29,422.40	\$ 43,499.81	Remaining	\$ (2,632.83)	\$ 94,333.33
<b>Projects</b>					
<b>Keearsarge Rd</b>	O \$ 56,686.00		Sunset Hill Rd(1)	O \$ 35,405.09	West Side Rd - 2
Ash St	O \$ 49,000.00		Bald Hill	O \$ 20,913.00	O \$ 291,666.67
Ledgewood	O \$ 26,305.56		Haven	O \$ 35,405.09	
Tasker Hill Rd	O \$ 120,000.00		Old Bartlett Rd	R \$ 74,333.60	
Crescent Dr	O \$ 21,103.00		Crestwood	O \$ 12,982.96	
Westwind	O \$ 15,257.00		Longview	O \$ 18,666.67	
Wedgewood Dr	O \$ 8,626.00		Wyman	O \$ 32,407.41	
Maple	O \$ 5,083.00		Thompson	O \$ 31,370.37	
Birch Hill Rd 1	O \$ 18,537.04		Champney	O \$ 5,286.00	
<b>Bold - Coordinated with Precinct</b>			Duprey	O \$ 25,833.00	
			Ametist hill	O \$ 14,259.00	
			Norcross Circle	O \$ 35,648.00	
<b>C- Capitol Reconstruction</b>					
<b>R- Reclaim and Repave</b>					
<b>O- Overlay</b>					

West Side Rd - 1 O \$ 145,833.33

**EXHIBIT 5**

HIGHWAY DEPARTMENT VEHICLE REPLACEMENT  
NOVEMBER 2010

#	VEHICLE	LIFE	YEAR	2009	2010	2011	2012	2013	2014	2015
57	Mower	20	1999							
14	Backhoe	15	1993							
12	Grader	30	1987							
11	Loader	15	1999						190,000	
8	Sweeper	15	2000							180,000
1	Snow Blower	35	1978							
19	Wheeler	12	2002							140,000
18	One & half Ton	10	2005							55,000
15	Basin Cleaner	20	1998							
21	One Ton	10	2005							
4	Ford 4x4	15	1995		126,439					
6	International Dump	10	1999	91,394						
28	International 4x4 include sander	15	1998					130,000		
26	Ford 4x4 include sander	15	1996			125,000				
25	One & half Ton	10	2004						55,000	
10	Rec Pick Up	10	2000		24,700					
17	Dump	12	2000				105,000			
23	International Dump	12	2002						110,000	
2	International Dump	12	2001					110,000		
27	Service Truck	15	2001							
31	One Ton	10	2003					45,000		
47	Water Truck		1988							
3	Wheeler	12	2007							
	<b>ANNUAL EXPEND.</b>			91,394	151,139	125,000	105,000	285,000	355,000	375,000
	<b>ALLOCATION</b>			94,500	155,000	185,000	205,000	215,000	215,000	215,000
	<b>BALANCE</b>	186,000	(11/08)	189,106	192,967	252,967	352,967	282,967	142,967	(17,033)

**EXHIBIT 6**

GOVERNMENT BUILDINGS  
CAPITAL RESERVE BUDGET  
NOVEMBER 2010

<b>ANNUAL</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>ALLOCATION:</b>	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
<b>Balance (11/10) \$54,000</b>	\$ 54,000.00	\$ 84,000.00	\$ 88,000.00
	\$ 129,000.00		
<b>Police Department</b>			
Fire Protection Maintenance		\$ 27,000.00	
<b>Dept. Public Works</b>			
<b>Gray Barn</b>			
Roof		\$ 12,000.00	
Electrical		\$ 7,000.00	
Paint			\$ 6,700.00
<b>Sign Shop</b>			
Roof		\$ 9,000.00	
Paint			\$ 6,200.00
Electrical		\$ 5,000.00	
<b>Storage Garage</b>			
Roof	\$ 62,000.00		
Insulation	\$ 58,000.00		
Panel/trim replaced		\$ 11,000.00	
Paint			\$ 5,400.00
<b>Town Hall</b>			
Attic Fire Protection			\$ 18,000.00
Alarm System (Knox Box)			\$ 24,000.00
<b>ANNUAL EXPEN.</b>	\$ 120,000.00	\$ 71,000.00	\$ 60,300.00
<b>BALANCE</b>	\$ 9,000.00	\$ 13,000.00	\$ 40,700.00

# EXHIBIT 7

## SOLID WASTE VEHICLE REPLACEMENT NOVEMBER 2010

#	VEHICLE	LIFE	YEAR	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
5	Mac Tractor	20	1993						110,000					
30	International Tracto	15	2005											
9	3/4 Ton	12	1997			30,000								
16	Volvo Loader	15	2005									230,000		
20	Cat Compactor	15	2001											
22	Volvo Loader	15	2003											175,000
24	Skid Steer	15	2006											
33	Fabrex Trailer	15	1999					85,000						
32	Fabrex Trailer	15	1996		85,000									
42	Gr. Dane Trailer		1979											
43	T-Mobile Trailer		1979	27,000										
44	Redi Trailer		1984											
46	Monon Trailer		1981											
54	Mack Wheeler		1991											
50	Tanker Trailer	33	1976				85,000							
34	D3 Dozer	20	1995											
90	ATV & Pump	15	1991	14,000										
	<b>ANNUAL EXPEND.</b>			41,000	85,000	30,000	85,000	85,000	110,000	0	0	230,000	0	175,000
	<b>ALLOCATION</b>			90,000	63,000	90,000	90,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
	<b>BALANCE</b>	8,593	10/07	57,593	35,593	95,593	100,593	90,593	55,593	130,593	205,593	50,593	125,593	25,593

<b>Modifications</b>	



## 2011 PROJECTED TAX RATE

	<b>2011</b>	<b>2010</b>
OPERATING BUDGET	\$8,998,983	\$8,929,327
WARRANT ARTICLES	1,313,083	937,938
NON PROFITS	182,126	158,565
MUNICIPAL GROSS	10,494,192	10,025,830
NON PRECINCT FIRE	-262,062	-262,459
	10,232,130	9,763,371
REVENUES-REVISED	-3,301,586	-3,069,473
TRANSFER UNCOMMITTED	-300,000	-450,000
TOWN:		
NET APPROPRIATION	6,630,544	6,243,898
BUSINESS PROFITS TAX		
WAR SERVICE CREDIT	296,696	296,696
OVERLAY	300,000	275,000
	7,227,240	6,815,594
<b>2010 TAX RATE</b>	<b>5.26</b>	<b>4.96</b>

# TOWN OF CONWAY

## BUDGET DETAIL 2010

	2010 Approp	2010 Expend	2011 Selectmen Recomm.	2011 Budget Com. Recomm.	2011 Voted 1st Session
<b>EXECUTIVE</b>					
EXEC SELECTMEN	15,000	15,057	15,000	15,000	15,000
EXEC CHAIR BUDGET COM	100	100	100	100	100
EXEC TRUSTEE TRUST FN	100	100	100	100	100
EXEC POLICE CMMSSRS	1,600	1,553	1,600	1,600	1,600
EXEC TOWN MANAGER	90,762	90,414	91,699	91,699	91,699
EXEC MILEAGE	1,000	968	1,000	1,000	1,000
EXEC DUES	8,800	8,654	8,800	8,800	8,800
EXEC REFERENCE BOOKS	100	28	100	100	100
EXEC SEMINARS & PROF	1,000	631	600	600	600
PEG STATION	1		1	1	1
SELECTMENS SEC'Y	45,752	44,826	44,440	44,440	44,440
EXEC OFFICE SUPPLIES	8,500	7,822	8,000	8,000	8,000
EXEC OFFICE TELEPHONE	11,000	9,588	8,000	8,000	8,000
EX OFFICE POSTAGE	19,000	17,162	19,900	19,900	19,900
EXEC ADV & NEWS NOTICES	3,000	2,755	2,700	2,700	2,700
EXEC TOWN REPORTS	7,500	4,786	5,500	5,500	5,500
OFFICE EQUIPMENT & MAINT	11,100	8,992	9,700	9,700	9,700
EXEC BOOK BINDING	400	110	400	400	400
<b>**Total** EXECUTIVE</b>	<b>224,715</b>	<b>213,545</b>	<b>217,640</b>	<b>217,640</b>	<b>217,640</b>
<b>ELECTION &amp; REGISTRATION</b>					
E&R TOWN CLERK SALARIES	80,697	81,191	81,795	81,795	81,795
E&R CLERKS DUES	20	20	20	20	20
E&R CLERKS SEMINARS	375	494	1,000	1,000	1,000
E&R CLERKS BOOKS	150	308	200	200	200
E&R MODERATOR	300	150	100	100	100
E&R ASST MODERATOR	150		50	50	50
E&R BALLOT CLERKS	1,500	1,299	1,000	1,000	1,000
E&R SUPRV CHECKLIST	3,000	3,000	3,000	3,000	3,000
E&R SUPP, BALLOTS, POST,	6,000	7,141	6,250	6,250	6,250
E&R MEAL FOR CLERKS			100	100	100
E&R ADVERTISING	200	408	200	200	200
E&R PROGRAM BALLOTS	3,500	3,537	1,500	1,500	1,500
<b>**Total** ELECTION &amp; REG</b>	<b>95,892</b>	<b>97,548</b>	<b>95,215</b>	<b>95,215</b>	<b>95,215</b>
<b>FINANCE</b>					
FINANCE TREASURER	2,400	2,400	2,400	2,400	2,400
FINANCE AUDIT	19,500	20,082	20,500	20,500	20,500
FIN BUDGET CMMTTE	2,200	1,837	1,900	1,900	1,900
FINANCE SALARIES	113,700	113,706	114,243	114,243	114,243

Town of Conway, NH

	2010	2010	2011	2011	2011
	Approp	Expend	Selectmen Recomm.	Budget Com. Recomm.	Voted 1st Session
INFO TECHNOLOGY	38,550	37,327	32,000	32,000	32,000
FINANCE DUES	50	45	50	50	50
FINANCE BOOKS	100		50	50	50
FINANCE SEMINARS & PROF	1,000	513	750	750	750
TAX COLLECT SALARIES	67,365	67,047	67,506	67,506	67,506
TAX REDEMPT FEES	1,200	801	800	800	800
COST OF LIENS	4,500	5,022	5,500	5,500	5,500
TAX BILLING	5,000	3,808	5,000	5,000	5,000
<b>**Total** FINANCE</b>	<b>255,566</b>	<b>252,590</b>	<b>250,699</b>	<b>250,699</b>	<b>250,699</b>
<b>ASSESSING</b>					
ASSESSOR	76,667	76,538	77,327	77,327	77,327
ASSISTANT ASSESSOR	47,671	47,796	48,131	48,131	48,131
ASSESSING TEMPS	5,800	2,389	4,500	4,500	4,500
ASSESSING MAPPING	3,000	1,776	2,500	2,500	2,500
ASSESSING SUPPLIES	1,000	82	1,000	1,000	1,000
APPRAISAL SOFTWARE	5,880	5,800	6,200	6,200	6,200
ASSESS DUES	235	235	260	260	260
ASSESS BOOKS	450	476	563	563	563
ASSESS SEMINARS & PROF	1,835	988	2,000	2,000	2,000
<b>**Total** ASSESSING</b>	<b>142,538</b>	<b>136,079</b>	<b>142,481</b>	<b>142,481</b>	<b>142,481</b>
<b>LEGAL</b>					
LEGAL EXPENSES	60,000	30,548	40,000	40,000	40,000
<b>**Total** LEGAL</b>	<b>60,000</b>	<b>30,548</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>EMPLOYEE BENEFITS</b>					
FLEX BENEFIT	462,669	414,916	435,900	435,900	435,900
WORKERS COMP	47,830	38,832	45,800	45,800	45,800
UNEMPLOYMENT INS	4,147	3,473	4,800	4,800	4,800
SOCIAL SECURITY	147,710	128,957	150,977	150,977	150,977
RETIREMENT	161,071	148,481	182,400	182,400	182,400
DIS NON UNION MERIT	4,706		39,454	39,454	39,454
SICK LEAVE INCENTIVE	24,106	20,033	26,902	26,902	26,902
EARNED BENEFIT			10,000	10,000	10,000
<b>**Total** EMPLOYEE BENEFITS</b>	<b>852,239</b>	<b>754,691</b>	<b>896,233</b>	<b>896,233</b>	<b>896,233</b>
<b>PLANNING &amp; ZONING</b>					
P&Z RECORDING	1,400	1,410	1,000	1,000	1,000
P&Z LEGAL ADVERTISING	2,000	1,992	2,000	2,000	2,000
P&Z POSTAGE	2,400	1,811	1,600	1,600	1,600
P&Z PRINT, SUPPLIES	1,400	870	750	750	75
P&Z TOWN PLANNER	76,884	76,735	78,037	78,037	78,037
P/T ZONING ENFORCEMENT	25,494	25,655	26,004	26,004	26,004

Town of Conway, NH

	2010	2010	2011	2011	2011
	Approp	Expend	Selectmen Recomm.	Budget Com. Recomm.	Voted 1st Session
P&Z PROJECT MGR	51,995	50,098	50,895	50,895	50,895
P&Z BOOK BINDING	200	122	200	200	200
P&Z DUES	450	340	450	450	450
P&Z BOOKS	200	90	200	200	200
P&Z SEMINARS & PROF DEV	1,000	922	1,000	1,000	1,000
<b>**Total** PLANNING &amp; ZONING</b>	<b>163,422</b>	<b>160,044</b>	<b>162,136</b>	<b>162,136</b>	<b>162,136</b>
<b>GOVERNMENT BUILDINGS</b>					
TOWN HALL SUPPLIES	500	466	500	500	500
TOWN HALL EQUIPMENT	2,000	974	2,000	2,000	2,000
TOWN HALL ELECTRIC	5,700	5,800	5,700	5,700	5,700
TOWN HALL HEAT	5,000	3,267	6,600	5,000	6,600
TOWN HALL REPAIRS	2,500	5,238	2,500	2,500	2,500
WATER SYS TESTING	3,100	1,962	2,000	2,000	2,000
GARAGE ELECTRIC	11,900	12,951	11,900	11,900	11,900
GARAGE HEAT	27,000	19,545	32,400	25,000	32,400
GARAGE REPAIR/MAINT	2,500	4,311	2,500	2,500	2,500
REC BLDG ELECTRIC	8,905	9,979	8,905	8,905	8,905
REC BLDG HEAT	13,500	10,486	18,900	13,500	18,900
REC MAINT & SUPPLIES	3,000	2,412	3,000	3,000	3,000
REC WATER SYS TEST	1,000	734	750	750	750
WHITAKER ELECTRIC	621	419	621	621	621
WHITAKER HEAT	1,300	1,365	1,400	1,100	1,400
WHITAKER MAINT & SUPPLIES	1,200	189	1,200	1,200	1,200
BLGDS CUSTODIAN	18,000	18,125	18,000	18,000	18,000
<b>**Total** GOVERNMENT BLDGS</b>	<b>107,726</b>	<b>98,225</b>	<b>118,876</b>	<b>104,176</b>	<b>118,876</b>
<b>CEMETERIES</b>					
CEMETERIES	1		1	1	1
<b>**Total** CEMETERIES</b>	<b>1</b>		<b>1</b>	<b>1</b>	<b>1</b>
<b>INSURANCE</b>					
INSURANCE MULTI PERIL	42,400	42,273	45,405	45,405	45,405
INSURANCE AUTO FLEET	14,000	13,693	14,500	14,500	14,500
<b>**Total** INSURANCE</b>	<b>56,400</b>	<b>55,966</b>	<b>59,905</b>	<b>59,905</b>	<b>59,905</b>
<b>POLICE</b>					
REGULAR OFFICERS	1,154,037	1,132,048	1,145,642	1,095,642	1,145,642
REG OFFICERS OVERTIME	40,000	46,634	45,000	45,000	45,000
SPECIAL OFFICERS	5,000	2,945	4,000	4,000	4,000
PROSECUTOR		15,882	60,000	60,000	60,000
DISPATCHERS	280,253	269,404	287,745	287,745	287,745



Town of Conway, NH

	2010 Approp	2010 Expend	2011 Selectmen Recomm.	2011 Budget Com. Recomm.	2011 Voted 1st Session
DISPATCHERS OVERTIME	4,000	3,646	4,500	4,500	4,500
SECRETARIAL	91,821	92,815	95,471	95,471	95,471
SECRETARIAL OVERTIME	500	551	500	500	500
ANIMAL CONTROL	25,740	25,824	26,910	26,910	26,910
CADET PROGRAM	1		1	1	1
HOLIDAY PAY	51,412	45,076	51,879	51,879	51,879
INCENTIVE PAY	33,083	29,869	34,695	34,695	34,695
MERIT ACCOUNT	1,878		13,500	13,500	13,500
PROF LIABILITY INS	27,322	33,649	34,161	34,161	34,161
MEDICAL INSURANCE	332,972	350,214	391,170	357,020	391,170
LIFE & DISABILITY INS	13,500	11,216	13,121	13,121	13,121
RETIREMENT	209,240	218,067	251,493	251,493	251,493
SOCIAL SECURITY	54,786	50,255	56,185	56,185	56,185
WORKERS COMP	23,600	21,981	25,354	25,354	25,354
UNEMPLOYMENT	1,473	2,702	1,568	1,568	1,568
EARNED BENEFITS	28,000	27,107	1,000	1,000	1,000
OFFICE SUPPLIES	7,000	9,420	7,000	7,000	7,000
OFFICE EQUIPMENT/MAINT	7,000	5,811	7,000	7,000	7,000
COMPUTER	15,450	14,397	16,150	16,150	16,150
BOOKS & PUBLICATIONS	1,000	927	1,000	1,000	1,000
CLEANING	13,000	12,750	13,000	13,000	13,000
BLDG MAINT & SUPPLIES	10,000	13,821	10,000	10,000	10,000
HEAT	5,700	6,055	8,850	5,700	8,850
ELECTRICITY	10,200	13,063	10,200	10,200	10,200
DUES & MEETINGS	2,350	2,687	2,870	2,870	2,870
TRAINING	9,000	11,577	10,000	10,000	10,000
CARE OF PRISONERS	150	400	150	150	150
EQUIPMENT	4,000	6,837	4,000	4,000	4,000
UNIFORMS	9,500	5,668	9,500	9,500	9,500
UNIFORM MAINTENANCE	15,200	15,413	16,050	16,050	16,050
EXAMS & PHYSICALS	4,500	5,773	5,000	5,000	5,000
TELEPHONE	22,000	23,424	22,000	22,000	22,000
EXTRA INVESTIGATION	150	46	150	150	150
RADIO MAINTENANCE	2,500	2,370	2,500	2,500	2,500
DARE PROGRAM	1	256	1	1	1
VEHICLES	1		1	1	1
VEHICLE MAINT	11,000	13,911	11,000	11,000	11,000
GASOLINE	50,000	41,208	60,000	50,000	60,000
VEHICLE EQUIPMENT	3,000	16,492	3,000	3,000	3,000
VEHICLE INSURANCE	3,473	3,666	3,923	3,923	3,923
PROFESSIONAL SERVICES	1,500	2,414	1,500	1,500	1,500
<b>**Total** POLICE</b>	<b>2,586,293</b>	<b>2,608,269</b>	<b>2,768,740</b>	<b>2,671,440</b>	<b>2,768,740</b>

**AMBULANCES**

AMBULANCE NORTH	77,000	77,000	77,000	77,000	77,000
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Town of Conway, NH

	2010	2010	2011	2011	2011
	Approp	Expend	Selectmen	Budget Com.	Voted 1st
			Recomm.	Recomm.	Session
AMBULANCE CONWAY	77,000	77,000	77,000	77,000	77,000
<b>**Total** AMBULANCES</b>	<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	<b>154,000</b>
<b>FIRE &amp; EMERGENCY MGMT.</b>					
FIRE CONTRACT SERVICES	1		1	1	1
FIRE POND MAINT	500				
EMER MGMT/CIVIL DEF	4,800	4,800	4,800	4,800	4,800
EMER MGMT SUPPLIES	200		200	200	200
NON PRECINCT FIRE	262,459	262,459	262,062	262,062	262,062
<b>**Total** FIRE &amp; EMER MGMT</b>	<b>267,960</b>	<b>267,259</b>	<b>267,063</b>	<b>267,063</b>	<b>267,063</b>
<b>INSPECTIONS</b>					
BUILDING INSPECTOR	54,836	54,743	55,378	55,378	55,378
RECEPTIONIST	12,484	12,437	12,535	12,535	12,535
DUES	200	200	200	200	200
BOOKS	1,800	1,380	1,200	1,200	1,200
SEMINARS & PROF DE	600	195	200	200	200
<b>**Total** INSPECTIONS</b>	<b>69,921</b>	<b>68,955</b>	<b>69,513</b>	<b>69,513</b>	<b>69,513</b>
<b>HWY ADMIN</b>					
HWY ADMIN	58,741	56,909	60,503	60,503	60,503
<b>**Total** HWY ADMIN</b>	<b>58,741</b>	<b>56,909</b>	<b>60,503</b>	<b>60,503</b>	<b>60,503</b>
<b>HIGHWAY</b>					
HWY DUES	450	370	350	350	350
HWY SEMINARS & PROF DEV	2,000	990	1,700	1,700	1,700
HWY LABOR	505,039	453,243	504,626	504,626	504,626
HWY MERIT ACCOUNT	3,594		7,570	7,570	7,570
HWY GARAGE LABOR	147,500	147,924	149,503	149,503	149,503
HWY CONTRACT SRVCS	14,500	9,514	14,500	14,500	14,500
HWY DRUG TESTING	1,000	612	1,000	1,000	1,000
HWY SICK LEAVE INCENTIVE	2,941	3,994	3,200	3,200	3,200
HWY VEHICLE MAINT	94,500	93,755	94,500	94,500	94,500
HWY VEHICLE FUEL	121,000	76,499	136,400	120,000	136,400
HWY INVENTORY	3,300	5,170	3,300	3,300	3,300
GARAGE UNIFORMS	2,200	1,840	2,200	2,200	2,200
ADMIN VEHICLE MAINT	6,800	4,133	6,500	6,500	6,500
HWY GARAGE SUPPLIES	9,550	10,270	9,550	9,550	9,550
HWY TELEPHONE	2,000	1,609	2,000	2,000	2,000
HWY GARAGE TOOLS	8,350	6,977	8,350	8,350	8,350
HWY TOOLS & SUPPLIES	5,850	6,225	5,850	5,850	5,850
HWY DRAINAGE	15,000	25,686	15,000	15,000	15,000
HWY STREET LIGHTS	90,000	103,040	50,000	50,000	50,000
HWY HIRED EQUIPMENT	117,875	67,014	115,000	115,000	115,000

Town of Conway, NH

	2010	2010	2011	2011	2011
	Approp	Expend	Selectmen	Budget Com.	Voted 1st
			Recomm.	Recomm.	Session
HWY SAND & GRAVEL	37,000	48,768	35,000	35,000	35,000
HWY ASPHALT	386,400	373,255	350,000	350,000	350,000
HWY SALT & CALCIUM	144,466	123,858	144,466	144,466	144,466
HWY STRIPING	27,836	22,709	27,836	27,836	27,836
HWY SIGNS & POSTS	3,800	2,960	3,800	3,800	3,800
HWY BRIDGE MAINT	1,000	778	1,000	1,000	1,000
HWY RADIOS & REPAIRS	1,000	509	1,000	1,000	1,000
HWY CLOTHING	8,258	6,299	8,258	8,258	8,258
HWY GEN'L REPAIRS	12,000	8,973	12,000	12,000	12,000
SCHOOL BUSES	25,500	30,753	25,500	25,500	25,500
<b>**Total** HIGHWAY</b>	<b>1,800,708</b>	<b>1,637,726</b>	<b>1,739,959</b>	<b>1,723,559</b>	<b>1,739,959</b>
<b>SOLID WASTE ADMIN</b>					
SW ADMIN	58,641	56,905	60,400	60,400	60,400
<b>**Total** SOLID WASTE ADMIN</b>	<b>58,641</b>	<b>56,905</b>	<b>60,400</b>	<b>60,400</b>	<b>60,400</b>
<b>SOLID WASTE</b>					
SW WAGES	340,379	329,003	275,560	249,560	275,560
SW EMPLOYEE BENEFITS	148,035	148,782	128,250	128,250	128,250
SW CLOTHING	4,883	4,263	4,883	4,883	4,883
SW MERIT ACCOUNT	2,566		6,537	6,537	6,537
SW DRUG TESTING	300	58	300	300	300
SW SICK LEAVE INCENTIVE	5,712	5,044	7,122	7,122	7,122
SW ADVERT/EDUCATION	3,000	2,377	3,000	3,000	3,000
SW LANDFILL ENGINEER	8,000	2,792	8,000	8,000	8,000
SW SUPPLIES	4,200	3,679	4,200	4,200	4,200
SW EQUIP & HAND TOOL	2,200	638	2,200	2,200	2,200
SW EQUIP REPAIR	38,285	36,088	38,285	38,285	38,285
SW SCALE MAINTENANCE	5,000	1,810	5,000	5,000	5,000
SW GEN'L MAINTENANCE	7,200	4,126	7,200	7,200	7,200
SW RECYCLING	5,450	5,335	5,450	5,450	5,450
SW TELEPHONE	2,000	1,930	2,000	2,000	2,000
SW INSURANCE	7,100	4,781	7,100	7,100	7,100
SW UTILITIES	14,420	13,761	14,420	14,420	14,420
SW DIESEL & GAS	40,000	29,400	51,920	35,000	51,920
SW LANDFILL MATERIALS	18,000	5,572	16,000	16,000	16,000
SW LEACHATE	6,000	4,356	6,000	6,000	6,000
SW LEGAL	1,000		1,000	1,000	1,000
SW MONITOR WELLS/CLO	8,000	13,539	9,000	9,000	9,000
SW EQUIPMENT LEASE	4,000	3,670	3,500	3,500	3,500
SW DISTRICT EXPENSES	200		200	200	200
SW HOUSEHLD HAZ WAST	9,000	7,686	9,000	9,000	9,000
<b>**Total** SOLID WASTE</b>	<b>684,931</b>	<b>628,688</b>	<b>616,127</b>	<b>573,207</b>	<b>616,127</b>

Town of Conway, NH

	2010 Approp	2010 Expend	2011 Selectmen Recomm.	2011 Budget Com. Recomm.	2011 Voted 1st Session
<b>HEALTH</b>					
HEALTH OFFICER	1,750	1,500	1,750	1,750	1,750
HEALTH DUES	25	25	25	25	25
HEALTH KENNEL FEES	1,500	999	1,500	1,500	1,500
<b>**Total** HEALTH</b>	<b>3,275</b>	<b>2,524</b>	<b>3,275</b>	<b>3,275</b>	<b>3,275</b>
<b>WELFARE ADMIN</b>					
WELFARE ADMINISTRATION	45,996	46,538	46,218	46,218	46,218
WELFARE DUES	30	30	30	30	30
WELFARE SEMINARS	300	107	300	300	300
<b>**Total** WELFARE ADMIN</b>	<b>46,326</b>	<b>46,675</b>	<b>46,548</b>	<b>46,548</b>	<b>46,548</b>
<b>WELFARE</b>					
WELFARE GEN'L	46,289	27,466	35,000	35,000	35,000
<b>**Total** WELFARE</b>	<b>46,289</b>	<b>27,466</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>PARKS &amp; RECREATION</b>					
PARKS MAINTENANCE	62,081	63,006	62,214	62,214	62,214
REC FACILITIES	8,973	10,328	9,348	9,348	9,348
REC PERSONNEL	211,918	212,279	210,793	210,793	210,793
REC OFFICE EXPENSE	5,450	4,634	5,000	5,000	5,000
REC PROGRAMS	4,170	1,900	1,170	1,170	1,170
PARKS & REC DUES	590	140	590	590	590
PARKS & REC SEMINARS	455	286	455	455	455
<b>**Total** PARKS &amp; RECREATION</b>	<b>293,637</b>	<b>292,574</b>	<b>289,570</b>	<b>289,570</b>	<b>289,570</b>
<b>LIBRARY</b>					
LIBRARY SALARIES	242,514	237,684	240,551	240,551	240,551
ADULT BOOKS	13,000	13,597	13,000	13,000	13,000
CHILDREN'S BOOKS	5,500	4,906	5,500	5,500	5,500
ADULT A/V	4,000	5,071	4,000	4,000	4,000
CHILDREN'S A/V	2,000	954	2,000	2,000	2,000
ADULT PERIODICALS	4,500	7,548	4,500	4,500	4,500
ELECTRONIC MATERIALS	1,000	739	1,000	1,000	1,000
LIBRARY MERIT ACCOUNT			4,255	4,255	4,255
LIBRARY BENEFITS	59,620	58,464	61,269	61,269	61,269
POSTAGE	1,400		1,500	1,500	1,500
ELECTRIC	19,200	21,730	19,200	19,200	19,200
HEATING OIL	11,448	10,283	18,190	10,000	18,190
TELEPHONE	2,375	2,542	2,375	2,375	2,375
P/L INSURANCE	4,500	3,464	3,500	3,500	3,500
WATER/SEWER	900	1,167	1,000	1,000	1,000
GROUNDS MAINT & REPAIRS	33,775	42,124	30,000	30,000	30,000



Town of Conway, NH

	2010	2010	2011	2011	2011
	Approp	Expend	Selectmen	Budget Com.	Voted 1st
			Recomm.	Recomm.	Session
OPERATING SUPPLIES	3,200	5,409	4,500	4,500	4,500
TECHNOLOGY	23,620	16,430	24,400	24,400	24,400
COPIER/PRINTERS	2,700		2,700	2,700	2,700
LIBRARY PROGRAMS	900	960	900	900	900
DUES	960	1,417	960	960	960
PROFESSIONAL DEV	1,000	1,026	1,000	1,000	1,000
<b>**Total** LIBRARY</b>	<b>438,112</b>	<b>435,514</b>	<b>446,300</b>	<b>438,110</b>	<b>446,300</b>
<b>PATRIOTIC PURPOSES</b>					
MEMORIAL DAY	700	700	700	700	700
JULY 4TH	8,000	9,470	8,000	8,000	8,000
VETERAN'S DAY	3,000	3,000	3,000	3,000	3,000
<b>**Total** PATRIOTIC</b>					
<b>    PURPOSES</b>	<b>11,700</b>	<b>13,170</b>	<b>11,700</b>	<b>11,700</b>	<b>11,700</b>
<b>CONSERVATION</b>					
CONSERVATION	17,250	16,396	17,250	17,250	17,250
<b>**Total** CONSERVATION</b>	<b>17,250</b>	<b>16,396</b>	<b>17,250</b>	<b>17,250</b>	<b>17,250</b>
<b>DEBT PRINCIPAL</b>					
<b>DEBT PRIN</b>					
LANDFILL BOND	300,000	300,000	315,000	315,000	315,000
DEBT PRIN LIBRARY BOND	80,000	80,000	80,000	80,000	80,000
<b>**Total** DEBT PRINCIPAL</b>	<b>380,000</b>	<b>380,000</b>	<b>395,000</b>	<b>395,000</b>	<b>395,000</b>
<b>DEBT INTEREST</b>					
DEBT INT LANDFILL BND	26,295	26,295	13,545	13,545	13,545
DEBT-INT LIBRARY BOND	24,250	24,250	18,804	18,804	18,804
<b>**Total** DEBT INTEREST</b>	<b>50,545</b>	<b>50,545</b>	<b>32,349</b>	<b>32,349</b>	<b>32,349</b>
<b>INTEREST ON TANS</b>					
DEBT INT ON TANS	2,500	539	2,500	2,500	2,500
<b>**Total** INTEREST</b>					
<b>    ON TANS</b>	<b>2,500</b>	<b>539</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>General Fund (01) Totals</b>	<b>8,929,327</b>	<b>8,543,352</b>	<b>8,998,983</b>	<b>8,819,473</b>	<b>8,998,983</b>
<b>Totals Budget</b>	<b>8,929,327</b>	<b>8,543,352</b>	<b>8,998,983</b>	<b>8,819,473</b>	<b>8,998,983</b>

**TOWN OF CONWAY 2010 BUDGET FORM MS-7**

	APPROX 2010	EXPENDED 2010	SELECTMEN'S BUDGET 2011	SELECTMEN NOT RECOM.	BUDGET COMMITTEE RECOM.	VOTED 1st SESSION 2011	BUDGET COMM. NOT RECOM.
EXECUTIVE	224,715	213,545	217,640		217,640	217,640	
ELECTION & REG	95,892	97,548	95,215		95,215	95,215	
FINANCE	255,566	252,590	250,699		250,699	250,699	
ASSESSING	142,538	136,079	142,481		142,481	142,481	
LEGAL	60,000	30,548	40,000		40,000	40,000	
EMPLOYEE BENEFITS	852,239	754,691	896,233		896,233	896,233	
PLANNING & ZONING	163,422	160,044	162,136		162,136	162,136	
GOVERNMENT BLDGS	107,726	98,225	118,876		104,176	118,876	14,700
CEMETERIES	1		1		1	1	
INSURANCE	56,400	55,966	59,905		59,905	59,905	
POLICE	2,586,293	2,608,269	2,768,740		2,671,440	2,768,740	97,300
AMBULANCES	154,000	154,000	154,000		154,000	154,000	
FIRE & EMER MGMT	267,960	267,259	267,063		267,063	267,063	
INSPECTIONS	69,921	68,955	69,513		69,513	69,513	
HWY ADMIN	58,741	56,909	60,503		60,503	60,503	
HIGHWAY	1,800,708	1,637,726	1,723,559		1,723,559	1,739,959	16,400
SOLID WASTE ADMIN	58,641	56,905	60,400		60,400	60,400	
SOLID WASTE	684,931	628,688	573,207		573,207	616,127	42,920
HEALTH	3,275	2,524	3,275		3,275	3,275	
WELFARE ADMIN	46,326	46,675	46,548		46,548	46,548	
WELFARE	46,289	27,466	35,000		35,000	35,000	
PARKS & RECREATION	293,637	292,574	289,570		289,570	289,570	
LIBRARY	438,112	435,514	446,300		438,110	446,300	8,190
PATRIOTIC PURPOSES	11,700	13,170	11,700		11,700	11,700	
CONSERVATION	17,250	16,396	17,250		17,250	17,250	
DEBT PRINCIPAL	380,000	380,000	395,000		395,000	395,000	
DEBT INTEREST	50,545	50,545	32,349		32,349	32,349	
INTEREST ON TANS	2,500	539	2,500		2,500	2,500	
<b>General Fund (01) Totals</b>	<b>8,929,328</b>	<b>8,543,350</b>	<b>8,939,663</b>		<b>8,819,473</b>	<b>8,998,983</b>	<b>179,510</b>
<b>Totals Budget</b>	<b>8,929,328</b>	<b>8,543,350</b>	<b>8,939,663</b>		<b>8,819,473</b>	<b>8,998,983</b>	<b>179,510</b>

# 2011 SEPARATE - SPECIAL ARTICLES

Article No	Article	Article Amount	Board of Selectmen		Budget Committee		1st Sess. Voted
			Recommended	Not Recommended	Recommended	Not Recommended	
<b>SEPARATE</b>							
5	Collective Bargaining Agreement AFSME 0657 & TOC Police Commission	5,784.00	5,784.00		5,784.00		5,784.00
6	Two Patrol Officer Positions in the Police Dept	75,000.00	75,000.00		75,000.00		75,000.00
<b>TOTAL SEPARATE ARTICLES</b>		<b>80,784.00</b>	<b>80,784.00</b>		<b>5,784.00</b>	<b>75,000.00</b>	<b>80,784.00</b>
<b>SPECIAL</b>							
7	Improvements to Conway Service Garage	230,000.00	230,000.00		230,000.00		230,000.00
8	Capital Reserve Fund for Infrastructure Reconstruction	325,000.00	325,000.00		325,000.00		325,000.00
9	Capital Reserve Fund for Highway Equipment	185,000.00	185,000.00		185,000.00		185,000.00
10	Capital Reserve Fund for Police Vehicles	38,000.00	38,000.00		38,000.00		38,000.00
11	Capital Reserve Fund for Maintenance of Town Buildings	75,000.00	75,000.00		75,000.00		75,000.00
12	Capital Reserve Fund for Solid Waste Equipment	90,000.00	90,000.00		90,000.00		90,000.00
13	Capital Reserve Fund for Landfill Closure	1.00	1.00		1.00		1.00
14	Capital Reserve Fund for Landfill Expansion	50,000.00	50,000.00		50,000.00		50,000.00
15	PEG Expendable Trust Fund	100,000.00	100,000.00		100,000.00		100,000.00
16	PEG Expendable Trust Fund	110,000.00	110,000.00		110,000.00		110,000.00
17	PEG Expendable Trust Fund	29,298.00	29,298.00		29,298.00		29,298.00
18	Gibson Center for Senior Services	32,000.00	32,000.00		32,000.00		32,000.00
19	North Conway Community Center	75,000.00	75,000.00		75,000.00		75,000.00
20	Tri County Community Action - Fuel Assistance	13,000.00				13,000.00	13,000.00
21	White Mountain Community Health Center	35,565.00				35,565.00	35,565.00
22	Children Unlimited	12,000.00				12,000.00	12,000.00
23	North Conway Day Care	4,800.00				4,800.00	4,800.00
24	Vaughn Community Service	2,880.00				2,880.00	2,880.00
25	Staring Point	6,881.00				6,881.00	6,881.00
<b>TOTAL SPECIAL ARTICLES</b>		<b>1,414,425.00</b>	<b>1,232,299.00</b>	<b>0.00</b>	<b>1,349,060.00</b>	<b>65,365.00</b>	<b>1,414,425.00</b>

**SAMPLE BALLOT  
ANNUAL TOWN ELECTION  
CONWAY, NEW HAMPSHIRE  
APRIL 12, 2011**

**ARTICLE 1:** To choose all necessary officers.

**FOR SELECTMAN**

Three year term – vote for two

Scott Lees  
Harley M. Lowd  
Stacy Sand  
Mary Carey Seavey  
C. David Weathers  
Syndi White  
Daniel Avery Bacon  
Michael E. Boucher  
Wayne Brett  
Steven Bush  
Bob Drinkhall  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_

**FOR POLICE COMMISSIONER**

Three year term – vote for one

Mark F Porter  
Wayne Brett  
Rodney King  
Johnny P. Mazmanian  
Write-in \_\_\_\_\_

**FOR PLANNING BOARD**

Three year term – vote for two

Martha Tobin  
Kevin Flanagan  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_

**FOR LIBRARY TRUSTEE**

Three year term – vote for two

Judith Seddon  
Sarah Charles  
William Marvel  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_

**FOR TRUSTEE OF TRUST FUNDS**

Three year term – vote for one

Wendy Holmes  
Write-in \_\_\_\_\_

**FOR SUPERVISOR OF THE CHECKLIST**

One year term – vote for one

Denise Leighton  
Write-in \_\_\_\_\_

**FOR SUPERVISOR OF THE CHECKLIST**

Three year term – vote for one

Mary Cuthbertson  
Write-in \_\_\_\_\_

**FOR TOWN MODERATOR**

One year term – vote for one

Rebecca Oleson  
Write-in \_\_\_\_\_

**FOR BUDGET COMMITTEE**

One year term – vote for two

Greydon Turner  
Kelly DeFeo  
Maureen Seavey  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_

**FOR BUDGET COMMITTEE**

Two year term – vote for two

Bobby Strong  
Jason Fougere  
Danielle Santuccio  
Theodore Sares  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_

**FOR BUDGET COMMITTEE**

Three year term – vote for four

Linda Teagan  
Steven Bush  
Brian Charles  
Theresa A. Gallagher  
Elizabeth Loynd  
William Marvel  
Terry McCarthy  
Maury McKinney  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_



**ARTICLE 2:** To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance) to rezone 2010 Tax Map 246, Parcel 22 (Saco River Campground) from Residential Agricultural to Highway Commercial. Proposed by the Planning Board. **Recommended by the Planning Board (4-0-0).**

**ARTICLE 3:** To see if the Town will vote to adopt amendment No. 2 to Chapter 147 (Zoning Ordinance) which deletes the following sections and renumbers the ordinance accordingly: §147.13.1.2.4.2.1; §147.13.1.2.4.2.4; §147.13.2.2.4.2.1; §147.13.2.2.4.2.4; §147.13.3.2.4.2.1; §147.13.3.2.4.2.4; §147.13.4.2.4.2.1; §147.13.4.2.4.2.4; §147.13.5.2.5.2.1; §147.13.5.2.5.2.4; §147.13.6.3.5.2.1; §147.13.6.3.5.2.4; §147.13.7.2.5.2.1; §147.13.7.2.5.2.4; §147.13.8.2.5.2.1; §147.13.8.2.5.2.4; §147.13.12.3.4.1.1 and §147.13.12.3.4.1.4 to eliminate the NH DES permitting and redundant information at the time of ZBA application; these requirements already being required at other stages of the permitting process. Proposed by the Planning Board. **Recommended by the Planning Board (4-0-0).**

**ARTICLE 4: (Operating Budget)** Shall the Town raise and appropriate as an OPERATING BUDGET, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Eight Million Nine Hundred Ninety Eight Thousand Nine Hundred Eighty Three Dollars (\$8,998,983). Should this article be defeated the default budget shall be Nine Million Forty Three Thousand Six Hundred Sixty Six Dollars (\$9,043,666) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (1-9-0).**

**ARTICLE 5: (Separate - not included in Budget Appropriation Article #4).** To see if the Town of Conway will vote to approve the cost items included in the **TWO-YEAR (2011-2012) COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE TOWN OF CONWAY POLICE COMMISSION AND AFSCME LOCAL 3657, POLICE DEPARTMENT** which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increase
2011	\$5,784
2012	\$6,000

And further, to raise and appropriate the sum of Five Thousand Seven Hundred Eighty Four Dollars (\$5,784.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-2-0).**

**ARTICLE 6: (Separate - not included in Budget Appropriation Article #4).** To see if the Town of Conway will vote to approve all costs associated with the addition of **TWO PATROL OFFICER POSITIONS IN THE POLICE DEPARTMENT.** The annual cost of two additional positions is estimated to be One Hundred Fifty Thousand Dollars (\$150,000) and further to raise and appropriate Seventy Five Thousand Dollars (\$75,000) for the current fiscal year, such sum representing the costs to fund these positions for one half of the year as they are to be hired in July. **Recommended by the Board of Selectmen (4-1-0). Not Recommended by the Budget Committee (5-5-0).**

**ARTICLE 7: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate Two Hundred Thirty Thousand (\$230,000) for the purpose of **IMPROVEMENTS TO CONWAY SERVICE GARAGE**. These improvements shall include but not be limited to replacing the roof, the installation of energy efficient windows, and the insulation of the building. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-2-0).**

**ARTICLE 8: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) to be placed in the **INFRASTRUCTURE RECONSTRUCTION CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-3-0).**

**ARTICLE 9: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Five Thousand Dollars (\$185,000) to be placed in the **HIGHWAY EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-0).**

**ARTICLE 10: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (\$38,000.00) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-0).**

**ARTICLE 11: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be placed in the **MAINTENANCE OF TOWN BUILDINGS AND FACILITIES CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-3-0).**

**ARTICLE 12: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) to be placed in the **SOLID WASTE EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-0).**

**ARTICLE 13: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be placed in the **LANDFILL CLOSURE CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-0).**

**ARTICLE 14: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the **LANDFILL EXPANSION CAPITAL RESERVE FUND** to be used according to

the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-4-0).**

**ARTICLE 15: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) from the annual cable television franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of Public Education and Government television services. **No property tax funds will be raised to support this warrant article. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-1-0).**

**ARTICLE 16: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000.) from a one time equipment funding payment received from Time Warner Cable to add to the **PEG EXPENDABLE TRUST FUND**, to support the equipment needs of the Public Education and Government television services. **No property tax funds will be raised to support this warrant article. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-0).**

**ARTICLE 17: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand Two Hundred Ninety Eight Dollars (\$29,298) from the annual cable television franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of Public Education and Government television services provided that the State of New Hampshire funds the Room and Meals Tax at the 2010 level. In the event that the State of New Hampshire fails to fund the Room and Meals Tax at the 2010 level, this article shall be null and void and the funds shall be placed in the general fund. **No property tax funds will be raised to support this warrant article. Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (10-0-0).**

**ARTICLE 18: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) (level funded from last year) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Budget Committee (9-0-1).**

**ARTICLE 19: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Budget Committee (9-1-0).**

**ARTICLE 20: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Not recommended by the Budget Committee (3-7-0).**

**ARTICLE 21: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured



residents of the Town of Conway. Submitted by petition. **Not recommended by the Budget Committee (3-7-0).**

**ARTICLE 22: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. **Not recommended by the Budget Committee (3-7-0).**

**ARTICLE 23: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Four Thousand Eight Hundred Dollars (\$4,800) for **VAUGHAN COMMUNITY SERVICE, INC. D/B/A as NORTH CONWAY DAY CARE.** Submitted by petition. **Not recommended by the Budget Committee (1-8-1).**

**ARTICLE 24: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Eighty Dollars (\$2,880) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Budget Committee (5-4-1).**

**ARTICLE 25: (Special - not included in Budget Appropriation Article #4).** To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Eighty One Dollars (\$6,881) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Budget Committee (6-4-0).**





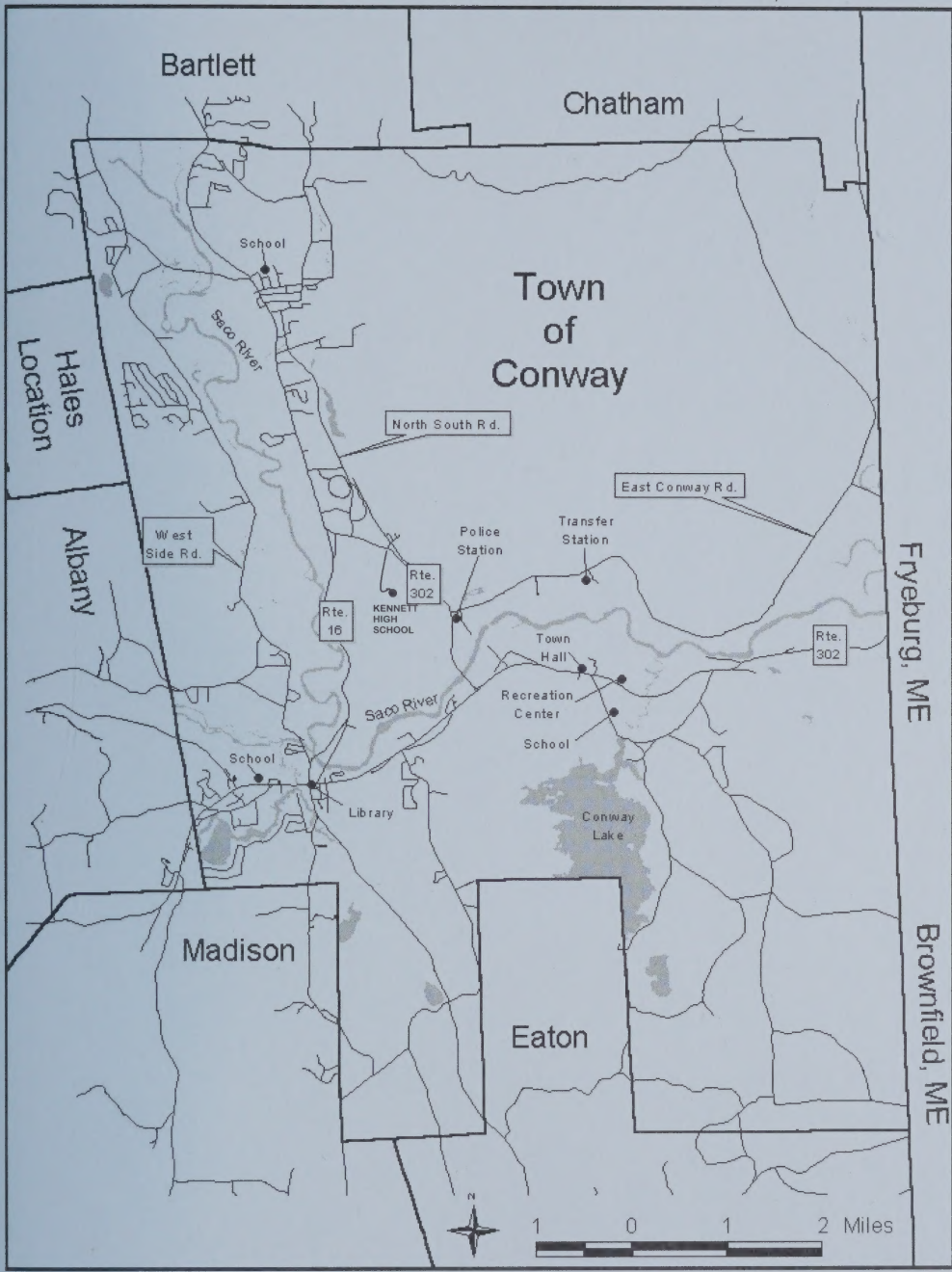
**TOWN OF CONWAY  
BALLOT WORKSHEET  
APRIL 12, 2011**

**TOWN**

1) Elect Town Officials

- |         |         |
|---------|---------|
| 2) Y N  | 14) Y N |
| 3) Y N  | 15) Y N |
| 4) Y N  | 16) Y N |
| 5) Y N  | 17) Y N |
| 6) Y N  | 18) Y N |
| 7) Y N  | 19) Y N |
| 8) Y N  | 20) Y N |
| 9) Y N  | 21) Y N |
| 10) Y N | 22) Y N |
| 11) Y N | 23) Y N |
| 12) Y N | 24) Y N |
| 13) Y N | 25) Y N |







New Hampshire State Library



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# DIRECTORY

**CONWAY TOWN OFFICE**  
**1634 EAST MAIN STREET**  
**CENTER CONWAY NH 03813**

[www.conwaynh.org](http://www.conwaynh.org)  
[conway@conwaynh.org](mailto:conway@conwaynh.org)

## **TOWN DEPARTMENTS:**

Animal Control Officer	603/356-5715
Assessing	603/447-3811 x119
Building Department	603/447-3811 x123
Emergency Management	603/447-3811 x110
Finance	603/447-3811 x112
Health Officer	603/447-3811 x123
Planning/Zoning	603/447-3811 x123
Police Dept	603/356-5715 or 911 for Fire, Medical or Emergency Services
Public Library	603/447-5552
Public Works	603/447-3811 x123
Recreation Dept & Teen Ctr	603/447-5680
Selectmen	603/447-3811 x110
Town Clerk & Tax Collector	603/447-3811 x118
Town Manager	603/447-3811 x110
Transfer Station/Recycling Ctr	603/356-2272
Welfare/General Assistance	603/447-3811 x114

## **FIRE DEPARTMENTS (non-emergency):**

Center Conway Fire Dept	603/447-5671
Conway Village Fire Dept	603/447-2681
East Conway Fire Dept	603/939-2499
North Conway Fire Dept	603/356-5327
Redstone Fire Dept	603-356-8800

## **POST OFFICES:**

Center Conway	603/447-5148
Conway Village	603/447-5160
Fryeburg ME	207/935-2453
Intervale	603/356-2315
Kearsarge	603/356-5978
North Conway	603/356-2293

## **SCHOOLS:**

SAU#9 Superintendent's Office	603/447-8368
Conway Elementary	603/447-3369
John Fuller Elementary	603/356-5381
Kennett High School	603/447-4343
Kennett Middle School	603/447-6364
Pine Tree Elementary	603/447-2882

## **WATER/SEWER:**

Conway Village Fire District	603/447-5470
North Conway Water Precinct	603/356-5382

## **OTHER SERVICES:**

Animal Rescue League of NH	603/447-5955
Cable TV-Time Warner Cable	1-877/596-5366
Carroll County Commissioners	603/539-2428
Carroll County Sheriff's Dept	603/539-2284
Carroll County Superior Court	603/539-2201
Chamber of Commerce-Conway	603/447-2639
Chamber of Commerce-MWV	603/356-5701
Conway Historical Society	603/447-5551
District Court for Northern Carroll County-(Conway)	603/356-7710
Eastern Slope Airport	207/935-4711
Electric-NH Electric Co-op (Business)	800/698-2004
Electric-NH Electric Co-op (Outages)	800/343-6432
Electric-PSNH	800/662-7764
Fish & Game Dept	603/271-3422
Health & Human Services	603/447-3841
Marine Patrol	603/293-2037
Memorial Hospital	603/356-5461
MWV Economic Council	603/447-6622
New Hampshire Works	603/447-5924
Saco River Ranger Station	603/447-5448
Social Security Admin (Littleton)	603/444-0444
State Highway Department	603/447-5783
Valley Vision Channel 3	603/356-8941
Verizon	1-800/870-9999

**DIAL 911 FOR FIRE, MEDICAL OR EMERGENCY SERVICES**