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# Annual Report of the Town of Alexandria New Hampshire

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for the Fiscal Year Ending  
December 31, 2008



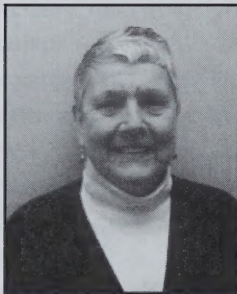
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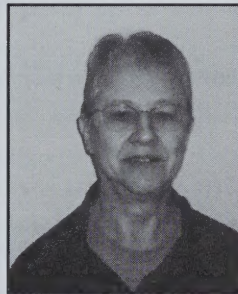
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# Dedication of the 2008 Alexandria Town Report Alexandria Volunteer Fire Department Ladies Auxiliary

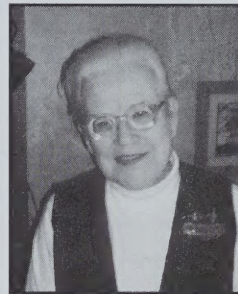
“to raise money for the department and to  
support it in any way possible”



Donna Masi



Marie Boyce



Beverly Patten



Doris DeWolf

That is the purpose of the Alexandria Volunteer Fire Department Ladies Auxiliary, as stated in their by-laws. It is a task they take on cheerfully and with complete dedication, as they have since the inception of the organization in 1963.

There are four of the charter members still living; Marie Boyce, Doris DeWolf, Donna Masi, and Beverly Patten. Penny Platts currently serves as President, with Beverly Patten as Vice President and Charlotte Barron as Secretary/Treasurer. Other active members, including the charter ladies and the officers listed above, are Marilyn Ramsey, Alice Pyne, Nancy Butler, Joyce Bucklin, Ruth Hirtle, Beth Platts, Margaret Clayman, Alberta Schwotzer, Merry Ruggirello, and Natalie King Milligan. There have been dozens of others throughout the years.

The ladies of the AVFD Auxiliary have lugged hundreds of gallons of coffee and cold drink, donuts and sandwiches to fire scenes. For many years they have held public suppers, bake sales, rummage sales, smorgasbords, quilt raffles and Christmas craft & bake sale. At the present time, the major fund-raising activities are the Christmas sale and the Mooseman Triathlon.

The Auxiliary has provided the money necessary to purchase portable radios, pagers, equipment for and repairs to the fire trucks, cold water rescue suits and a rescue boat. They are currently buying all new turnout gear for the certified firefighters. The ladies were also able to give the department the money needed (10%) for the newest truck received through Homeland Security.

President Penny Platts stated that the members have organized the fund-raisers, but it is the people of the community that have help bake, then bought the baked goods, donated to the suppers and then bought a meal as well. The Auxiliary could not do what they do without all those in the community who step up every time the group asks for assistance.

For all they do, it gives us great pleasure to dedicate the 2008 Alexandria Town Report to the Alexandria Volunteer Fire Department Ladies Auxiliary. THANK YOU, LADIES!!





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## Alexandria Town Officials for year ending December 31, 2008

COMMITTEE/BOARD	INDIVIDUAL NAME
MODERATOR	DENNIS FORD
BOARD OF SELECTMEN	CINDY WILLIAMS, TOM MCGOWAN, DON GANGEMI RESIGNED
HIGHWAY ROAD AGENT	JEFFREY CANTARA
TOWN CLERK/TAX COLLECTOR	BARBARA EMERY
DEPUTY TOWN CLERK/TAX COLLECTOR	ROBIN GAGNON
CHIEF OF POLICE	DONALD SULLIVAN (FRANK HINKLE RESIGNED)
TOWN TREASURER	MELANIE MARKIEWICZ
TOWN ADMINISTRATOR	CHRISTIE PHELPS
TRUSTEES OF TRUST FUNDS	SUE CHENEY, DOUG BENTON, CARLEEN STICKNEY
SUPERVISORS OF CHECKLIST	GEORGE WHITTAKER, SUE CHENEY, LORETTA BROUILLARD
HEALTH OFFICER	GEORGE WHITTAKER
EMERGENCY MANAGEMENT	DONALD SULLIVAN, CHIEF OF POLICE ED SKROBACK, DEPUTY DIRECTOR
PLANNING BOARD	MARGARET LABERGE, CHAIR, MERRY RUGGIRELLO, DANIEL MCLAUGHLIN, BONNIE O'BRIEN POIRE, CHESTER CARON, TOM MCGOWAN, EX-OFFICIO
BUDGET COMMITTEE	HAROLD REILLY, GINNY DUGGAN, LUCY FORD, FREDRICK PLATTS, HAROLD PLATTS, CHESTER CARON, DON GANGEMI, EX-OFFICIO
CONSERVATION COMMISSION	DONALD GAGNON, CHAIR, JANET TOWSE, KATE BARRETT, BONNIE O'BRIEN POIRE, BOB PIEHLER, SUE HUNT, CINDY WILLIAMS, EX-OFFICIO
FOREST FIRE WARDEN	ARTHUR BARRON
SCHOOL BOARD MEMBER	SUZANNE CHENEY
SCHOOL BUDGET COMMITTEE MEMBER	HAROLD "SKIP" REILLY



## Alexandria Selectmen's Report for year ending December 31, 2008

2008 has proven to have been a difficult year financially in all respects with the increased cost in petroleum products and steel, the number of foreclosures, lay-offs and lack of work and the substantial losses in the stock market. Prospects for 2009 are no better. The budget process has been burdensome, balancing the requests of department heads against what must be levied against the taxpayers. With reduction of revenues at the town level in addition to that of the state, the added burden falls on the property owners. We have attempted to reduce budgets without reducing services. Many costs are fixed, so we must focus on the ones we are able to adjust.

We were saddened with Doug Paterson's passing. His incredible humor and wit will be missed. Doug supervised the Transfer Station for 12 years, and the transition will not be an easy one. We ask everyone's patience. There is a tremendous interest in recycling and we thank the Recycling Committee who has been working toward a plan for both a permanent home and layout of the facility.

Don Sullivan was hired as Police Chief. Don is from Hill and has been well received by the residents. He previously served as a full-time officer for the Town of Northfield and Part-Time Chief of Hill. He has experience and has agreed to also serve in the capacity of Emergency Management Director.

A generator is the last item on the punch list for finalizing the Town Office Building, the building being fully ADA compliant. Funds remain in the building fund for this purpose. A grant will provide one half of the cost. The Selectmen and Department Heads have worked diligently with the Office of Emergency Management to update the required plan. The plan has now been accepted which now places us in good standing for the grant.

Through the diligence of Barbara Emery, we were finally able to take some tax deeds on properties dating back to the mid 1980's. The law requires us to hold these properties 3 years before selling. Having these properties back on the tax rolls is within sight.

Through the generous donations of the Shapiro family, we have a beautiful gazebo and from Erma Lord in memory of Sherm Wadhams, a wonderful flagpole. Both were dedicated during Community Day in July.

Ethics and Conflict of Interest and Financial and Internal Controls policies were written and put in place this year in addition to a Sand Policy. Please understand that we realize some policies are unpopular, however with increased costs, we must make decisions based on what we feel is in the best interest to the Town as a whole.

Thank you to our dedicated employees and staff and especially to all the volunteers who serve unselfishly on our many Boards and Committees.

Respectfully submitted,

C. J. Williams, Selectman  
Thomas McGowan, Selectman



## Summary Inventory of Valuation (MS-1)

Description	Acres	Value
Residential Land	5383.22	\$ 87,929,300.00
Land at Current Use Value	18859.1	\$ 2,058,385.00
Commercial/Industrial Land	225.73	\$ 1,974,200.00
<b>Total of Taxable Land</b>	<b>24468</b>	<b>\$ 91,961,885.00</b>
Value of Buildings-Residential		\$ 122,627,400.00
Value of Buildings-Manufactured Housing		\$ 5,313,200.00
Value of Commercial Buildings		\$ 3,521,900.00
<b>Total Value of Buildings</b>		<b>\$ 131,462,500.00</b>
Utilities		\$ 13,895,200.00
Valuation Before Exemptions		\$ 237,319,585.00
Exemptions:		
Elderly, Blind, Disabled		\$ 803,075.00
<b>Net Valuation for computation of Municipal, County &amp; Local Education Tax</b>		<b>\$ 236,516,510.00</b>
Less Utilities		\$ 13,895,200.00
<b>Net Value for State Education Tax</b>		<b>\$ 222,621,310.00</b>

### Exemption/Credit Breakdown

Total Receiving \$27,500 Exemption	9
Total Receiving \$42,000 Exemption	5
Total Receiving \$61,000 Exemption	4
Veteran's Credit Breakdown	
Total Receiving \$200 Credit	96
Total Receiving \$1400 Total Disability Credit	7

### Current Use Report

Farm Land	759.34	\$ 287,859.00
Forest Land	11954.6	\$ 1,366,232.00
Forest Land W/Documented Stewardship	5390.62	\$ 393,162.00
Unproductive Lane	190.19	\$ 2,771.00
Wetlands	564.32	\$ 8,361.00
<b>Total</b>	<b>18859.1</b>	<b>\$ 2,058,385.00</b>
Total Parcels W/20% Recreational Adjustment	1926.8	
Total Acres Removed From Current Use in 2008	27.48	
Total Number of Owners in Current Use		223
Total Number of Parcels in Current Use		409



## 2008 Town Meeting Minutes

The 2008 Town Meeting was continued from Tuesday, March 11<sup>th</sup> 2008. It was brought to order by the Moderator Dennis Ford.

### ARTICLE 1

Election results of election of town officers and committee members as follows

Selectman: Tom McGowan 2011

Budget Committee: Skip Reilly 2011

Chet Caron 2011

Lucy Ford 2009

Dennis Ford opened the Meeting at 7:03 pm with the Pledge of Allegiance

Cindy Williams spoke for the Selectmen. Thanks to Christie for her time and dedication to the Town, She was presented with a lilly plant

Jeff Cantara spoke briefly to thank the townspeople for their support , as well as the Selectmen and Chrisite Phelps. He gave special thanks to his crew, Ronnie, John, Dave and Rick.

Dennis Ford opened the meeting at 7:03pm with the Pledge

Motion made and seconded to adopt the rule of meeting--made and seconded.

### ARTICLE 2

To see if the Town will vote to raise and appropriate the sum of \$175,000 (gross budget) to purchase a 2008 10-wheeler truck, and to authorize the issuance of not more than \$155,000 of bond or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$20,000 from the Highway Equipment Capital Reserve Fund created for this purpose. **Passage of this article shall override the 10% limitation imposed on the appropriation due to the non-recommendation of the budget committee.** (Not recommended by the Budget Committee) (Recommended by the Selectmen) (2/3 Ballot vote required)

Moved and seconded to open for discussion

Mandatory amendment from DRA reads as follows passed as written.

Polls will be open for one hour from 7:26 until 8:26 Polls closed at 8:26

Motion made and seconded to allow Christie Phelps, a non-resident, to speak.

Road Agent Jeff Cantara speaks about Article 2 for the 10 Wheeler truck.

Open discussion follows

Motion made to move on to Article 3 Made and seconded

Voting read 86 Yes 40 No ARTICLE 4 PASSES



**ARTICLE 3**

To see if the Town will vote to raise and appropriate the sum of \$209,000 (gross budget) for the purchase of a two(2) acres tract of land located on Smith River Road in the Town, depicted on the Alexandria Tax Map 418, as Lot 224, to be used as the Town Transfer Station and other such uses as the selectmen may see fit, and to authorize the issuance of promissory note to the Seller in the amount of \$150,000 payable in increments of Thirty Thousand Dollars (\$30,000) plus interest at the rate of ten percent (10%) paid annually over a period of five(5) years to purchase the parcel; with the balance of \$59,000 to be raised by taxation. (Not recommended by the Budget Committee) (Recommended by the Selectmen) 2/3 Ballot vote required

Motion made and seconded to move forward with the article

Motion made and seconded to pass over the article.

Discussion follows

Vote called to pass over article Yeas have it

Motion made and seconded to move on to Article 4

**ARTICLE 4**

To see if the Town will vote to raise and appropriate the sum of \$1,426,428.00, as recommended by the Alexandria Budget Committee, which represents the general municipal budget for 2008. This article does not include special or individual articles to be addressed separately. (Selectmen recommend \$1,470,715.00)

2 amendments as follows

From Maggie Laberge to reduce Police Budget by \$30,000

Motion made and seconded to

Permission requested and granted for the Police Chief Frank Hinkle to speak.

Amendment defeated

2<sup>nd</sup> amendment as follows from Selectmen

#1 Police legal fees moved to Police

#2 decrease E/M budget by \$2000

#3P/T labor increase by 4k for Government Buildings

#4 increase Highway budget by \$50k

Net increase of \$52,000

Amendment passes Amended Budget is at \$1,478,428.00

Motion made and seconded to move to discussion

Article 4 Passes

Motion made and seconded to move to Articles 18 & 19

67 Affirmative/47 negative--ARTICLE 18 passes

**Article 18** read Motion made and seconded to open for discussion

Discussion follows on Article 18



**ARTICLE 5**

To see if the Town will rescind a vote taken per Article 26 of the 2004 Town Meeting that established a Municipal Budget Committee. The rescission is authorized by the NH RSA 32:14 II and III. This shall be a ballot vote at the business meeting of the Town Meeting on March 13, 2008. (By petition)

Motion made and seconded to move article 5 forward.

Discussion follows

Polls will be open for one hour 9:23 -10:23

Polls closed at

86 yes 42 No

**ARTICLE 5 PASSES**

Motion made and seconded to move on to the rest of the articles

**ARTICLE 6**

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Fire Department capital Reserve.(Recommended by Budget Committee and Selectmen)

Moved and seconded to open for discussion

No discussion

**ARTICLE 6 PASSES**

Moved and seconded to move articles to floor

Motion made and seconded to move to

**ARTICLE 7**

To see if the town will vote to raise and appropriate the sum of \$7,990 for the purchase and installation of two in-cruiser video systems for the police cruisers. Project to be financed as follows: \$3,995 to be raised by taxation; \$3,995 to be received as a matching grant NH Highway Safety. This is a special warrant article in that if the grant is not received, the purchase will not be made. (Recommended by the Budget Committee) (Not recommended by the Selectmen)

Yeah 31                      61 no article 7 is DEFEATED

Motion made and seconded to move article 8 to floor

**ARTICLE 8**

To see if the Town will vote to raise and appropriate the sum of \$3400 in order to have a survey done of the common lines between the towns of Alexandria and Grafton. (Not recommended by the Budget Committee) Recommended by the Selectman)

Article open for discussion.

Amendment was proposed as follows reduce 3400 to 1700.

Open for discussion none to follow  
Vote taken Yeas have it  
ARTICLE 8 PASSES

Article 9 read  
Motion made and approved to the Article 9 for discussion.

### **ARTICLE 9**

To see if the Town will vote to ratify the existence of the Alexandria Conservation Commission, so appointed, per RSA 36-A:2 with the full rights and powers under this RSA, which includes the receipt of gifts of money or property in the name of the Town, subject to the approval of the governing body.

ARTICLE 9 PASSES

Motion made to move to article 10  
Read as follows

### **ARTICLE 10**

Shall we adopt the provisions of RSA 79-A:25-a to account for the revenues received from the land use change tax, up to 50%, in a fund separate from the general fund to be used for the purposes of land conservation?

Discussion follows

Amendment brought forward made and seconded as follows to be 50% or \$5,000 which ever is lower.

Voting on Amendment as follows....Hand vote needed Yeah: 39 nay:49

Amendment defeated

No discussion follows article vote follows Hand count needed Yeah: 63 Nay 24

ARTICLE 10 PASSES

Motion made and seconded to move onto Article 11.

### **ARTICLE 11**

To see if the Town will vote to raise and appropriate the sum of \$500 to support the Newfound Lake Region Association. (Not recommended by the Budget Committee or Selectmen)

Discussion follows

Vote called for Nays 42 yeas 48

ARTICLE 11 PASSES

Motion made and seconded to move article to floor



**ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of \$26,500 in order to shim and overlay Belser Road. (Not recommended by the Budget Committee) (Recommended by the Selectmen)

Open for discussion, discussion follows.

Vote called for Yeahs have it

ARTICLE 12 PASSES

Motion made and seconded to move Article 13 to floor

**ARTICLE 13**

To see if the Town will vote to raise and appropriate the sum of \$59,850 to shim and overlay Walker Road. (Not recommended by the Budget Committee) (Recommended by the Selectmen)

Open for discussion.

Motion made and seconded to pass over Article 13

ARTICLE 13 is PASSED OVER

Motion made and seconded to move Article to floor

Motion made and seconded to pass over Article 14

ARTICLE 14 is PASSED OVER

**ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of \$62,000 to complete one mile of overlay on Mt. Cardigan Road. (Not recommended by the Budget Committee) (Recommended by the Selectmen)

Motion made and

**ARTICLE 15**

To see if the Town will vote to raise and appropriate the sum of \$14,500 for the Alexandria Volunteer Fire Department (AVFD) for the provision of fire fighting and prevention services and to contribute the lease of the 1999 International Tanker to the AVFD, all pursuant to an agreement between the Town and the AVFD. (Recommended by the Budget Committee and Selectmen)\

Amendment made and seconded to change to \$16,200

Amendment carries.

Discussion follows

ARTICLE 15 PASSES

Motion made and seconded to move article to the floor.

**ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of \$3,000 to provide consultation to the Alexandria Planning Board with regard to subdivision and/or other development projects. The money expended is reimbursable from the applicant. (Not recommended by the Budget Committee) (Recommended by the Selectmen)

Discussion follows.

Yeas: 56 Nays:26

ARTICLE 16 PASSES

Motion made and seconded to move Article 17 to the floor

**ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of \$669 as requested by the American Red Cross. (Not recommended by the Budget Committee or the Selectmen)

No discussion follows

ARTICLE 17 FAILS

Motion made and seconded to move to 18 from article 5

**ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of installing floor drains and a holding tank in the highway garage. \$20,000 of this project will come for the 2007 fund balance; the remaining \$5,000 will be raised by taxation. (Not Recommended by the Budget Committee) (Recommended by the Selectmen)

ARTICLE 18 is PASSED

Motion is made and seconded to move to Article 19

**ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be used to install the piping for radiant heat in the highway garage floor. (Not recommended by Budget Committee or Selectmen)

Discussion follows

Vote called

ARTICLE 19 PASSES

Back to article 5

Motion made and seconded to move to article 20 from article 16.



**ARTICLE 20**

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be used, if necessary, for legal services to protect the Perkins Trust Fund. (Recommended by the Budget Committee and Selectmen)

Discussion follows

Vote called for Yeas have it

ARTICLE 20 PASSES

Motion made and seconded to move article 21 to floor.

**ARTICLE 21**

To see if the Town will to modify the Optional Veteran's Tax Credit, as allowed by NHRSA 72:29, from \$200 to \$270.00. The qualifications for this credit shall remain as specified in NHRSA 72:27 and shall take effect immediately upon passage.

Discussion follows.

Vote called for Yeas have it

ARTICLE 21 PASSES

Motion made and seconded to move to Article 22

**ARTICLE 22**

To see if the Town will vote to modify the Elderly Exemptions, per NHRSA 72:39 as follows: 65-75 years of age, \$27,500; 75-80 years of age, \$42,000 and over 80 years of age, \$61,000; and to modify the asset and income levels as follows: Income Limit Single-\$20,500, Income limit Married-\$30,000, Maximum Asset Level, excluding the value of the person's residence and two acres of land-\$64,000. The residency requirements as specified in NHRSA 72:30 shall remain the same. These levels will take effect upon the passage and will be reflected in the 2008 tax bills, if approved.

Amendment from DRA as follows

Vote called for Amendment it passes

Discussion follows

Vote called for Yeas have it

ARTICLE 22 PASSES

Motion made and seconded to bring article 23 to the floor

**ARTICLE 23**

To see if the Town will vote to discontinue the use of PA-28, Inventory of Taxable Property.(by petition)

Discussion follows

ARTICLE 23 is DEFEATED

**ARTICLE 24**

Any other business to come before the town.

Questions on the Wolf Rescue was brought up

Short discussion follows

Moderator Dennis Ford called for motion to adjourn meeting at 11:00

Made and seconded to close meeting.

Respectfully submitted

CJ Williams

GT Gangemi

Thomas McGowan



### Estimated Versus Actual Revenues

Description of Revenue	2008 Estimated	2008 Actual
Land Use Change Tax	\$ 1,000.00	\$ 10,000.00
Yield Taxes	\$ 8,000.00	\$ 19,767.00
Excavation Yiled	\$ 300.00	\$ 302.00
PILT	\$ 3,000.00	\$ 3,000.00
Interest & Penalites on		
Overdue Taxes	\$ 30,000.00	\$ 49,354.00
Motor Vehicle Fees	\$ 250,000.00	\$ 253,389.00
Building Permits/Pistol Permits	\$ 1,000.00	\$ 1,544.00
Dog Licenses & Other Town		
Clerk Fees	\$ 5,500.00	\$ 4,353.00
Wellington Park Passes	\$ -	\$ 2,361.00
Shared Revenue	\$ 13,000.00	\$ 7,092.00
Rooms and Meals Distribution	\$ 55,000.00	\$ 74,651.00
Highway Block Grant	\$ 71,000.00	\$ 71,314.00
State Forest Lane Income	\$ 1,000.00	\$ 1,129.00
Income From Departments	\$ 25,000.00	
Checking Accts. Interest		\$ 14,761.00
Copies, Faxes, Postage		\$ 673.00
Driveway Permits		\$ 450.00
Donations		\$ 10.00
Police Department Income		\$ 805.00
Planning Board Fees		\$ 1,700.00
Town Hall Rental		\$ 461.00
Transfer Station Fees		\$ 8,861.00
Refunds		\$ 4,046.00
Junkyard License Fee		\$ 25.00
Forest Fire Income		\$ 585.00
Due from Trust Funds	\$ 5,000.00	\$ 6,992.00
Due from Long Term Notes	\$ 155,000.00	\$ 155,000.00
Transfer from Capital Reserve	\$ 20,000.00	\$ 20,000.00
	\$ 643,800.00	\$ 712,625.00

Revenue figures are rounded to the nearest dollar.

**Town of Alexandria  
Schedule of Long-Term Debt 2008**

	LOADER	BUILDING	TRUCK	TRUCKS	GARAGE
Amt. Borrowed	50,000.00	166,500.00	155,000.00	130,000.00	500,000.00
Principal Remaining	14,778.00	108,203.00	155,000.00	104,000.00	350,000.00
Date of Maturity	2009	2011	2011	2012	2022
Original Length	3	4	3	5	20
Interest Rate	4.25	4.26	2.91	4.21	3-5%
2009 Principal Due	14,778.00	40,637.00	52,000.00	26,000.00	25,000.00
2009 Interest Due	920.00	4,226.00	9,020.00	4,862.00	15,412.00



**COMPARISON OF APPROPRIATIONS & EXPENDITURES  
FOR YEAR ENDING DECEMBER 31, 2008**

Purpose of Appropriation	Appropriated	Expended	Held Over	Variance
<b>GENERAL GOVERNMENT</b>				
Executive Expenses	108309	105682		-2627
Election, Reg. Vital Stats	7979	10121		2142
Financial Administration	106832	104729		-2103
Revaluation of Property	41327	41237		-90
Legal	22400	20267		-2133
Personnel Administration	0	0		0
Planning/Zoning	9739	8913		-826
General Gov't. Buildings	22212	31526		9314
Cemeteries	15536	10469		-5067
Insurance	17200	16633		-567
Regional Associations	12675	12675		0
Tax Map Updates	1500	3150		1650
<b>PUBLIC SAFETY</b>				0
Police	161000	165078		4078
Ambulance	26000	23444		-2556
Emergency Management	7000	2365		-4634
Forest Fires	3000	1541		-1459
<b>HIGHWAYS &amp; STREETS</b>				0
Highways & Streets	532549	560445		27896
Bridges	10000	12760		2760
Street Lighting	2000	2090		90
<b>SANITATION</b>				0
Solid Waste Disposal	143102	128563		-14539
<b>HEALTH</b>				0
Health Officer	5170	1609		-3561
Health Agencies	15010	15010		0
<b>WELFARE</b>				0
Payments to Vendors	16000	13969		-2031
<b>CULTURE &amp; RECREATION</b>				0
Parks & Recreation	24125	24325		200
Patriotic Purposes	350	260		-90
<b>CONSERVATION</b>	1050	740		-310
<b>DEBT SERVICE</b>				0
Principal, Long Term Debt	133559	126386		-7172
Interest, Long Term Debt	31304	34816		3512
Interest, Tax Antic. Note	500	0		-500
Interest on Abatements	1000	1457		457
Subtotal	1478428	1480260		1834

Purpose of Appropriation	Appropriated	Expended	Held Over	Variance
<b>OPERATING TRANSFERS</b>				
Fire Department Cap. Reserve	10000	10000		0
<b>OTHER WARRANT ARTICLES</b>				
Alexandria Vol. Fire Department	16200	15956		-244
Highway Truck	175500	173687		-1813
Survey of Town Line	1700	0		-1700
Newfound Lakes Region Assoc.	500	500		0
Belser Road	26500	26500		0
Planning Board Fees	3000	0		-3000
Floor Drains	25000	25000		0
Floor Heat Piping	20000	15557		-4444
Perkins Legal Fund	5000	0		-5000
<b>TOTAL ALL APPROPRIATIONS</b>	1761828	1747460	0	-14367

## Town of Alexandria, Compensated Positions for year ending December 31, 2008

Individual Name	Position	Compensation
Bacon, Robert	Police Officer	\$ 8,801.60
Benton, Douglas	Trustee	\$ 80.00
Blais, Alexis	Transfer Station Labor	\$ 8,253.71
Blais, David	Highway Worker	\$ 37,983.85
Blais, Justin	Cemetery Labor	\$ 540.75
Blais, Sandra	Cemetery Sexton	\$ 5,393.75
Brouillard, Loretta	Supervisor of Checklist	\$ 1,835.00
Cantara, Jeffrey	Road Agent	\$ 53,030.97
Cheney, Suzanne	Trustee/Supervisor Checklist	\$ 2,323.00
Duquette, Donna	Animal Control Officer	\$ 867.00
Duquette, Robert	Highway Labor	\$ 405.00
Emery, Barbara	Town Clerk/Tax Collector	\$ 34,658.82
Emery, John	Highway Worker	\$ 36,131.79
Gagnon, Robin	Deputy TC/TX	\$ 11,784.83
Gangemi, Don	Selectman	\$ 2,100.00
Hall, Ann	Custodial Worker	\$ 30.00
Hinkle, Frank	Chief of Police	\$ 33,346.64
Keech, Phillip	GGB Maintenance	\$ 78.00
LoPresti, Helen	Transfer Station	\$ 1,344.00
Lyford, Angela	Patrol Officer	\$ 6,957.50
MacLean, Ronald	Highway Worker	\$ 43,373.81
Markiewicz, Melanie	Treasurer/Planning Bd. Clerk	\$ 7,460.00
McGowan, Thomas	Selectman/Tra. Sta. Fill-in	\$ 2,167.67
Parmenter, Ernest	Police Department	\$ 4,502.60
Paterson, Douglas	Transfer Station	\$ 14,535.97
Phelps, Christie	Town Administrator	\$ 45,774.83
Reilly, Harold	Police Department	\$ 289.00
Ruggirello, Merry	Custodian	\$ 1,465.00
Skroback, Ed	Dep. Emergency Management Dir.	\$ 344.00
Stickney, Carleen	Trustee of Trust Funds	\$ 80.00
Stickney, Larry	Animal Control (resigned)	\$ 516.00
Sullivan, Donald	Police Chief	\$ 15,384.64
Wendell, Richard	Highway	\$ 21,916.86
White, Carol	Secretary to Administrator & Police	\$ 16,353.00
Whittaker, George	Checklist, Health & Emerg. Mgt.	\$ 1,713.00
Williams, C.J.	Selectman	\$ 1,985.60
Williamson, Andrew	Police	\$ 15,105.14

**Any overages in salary lines was due to the fact that the first payday in 2009 was January 1, a holiday. Therefore, the paychecks were dated for 12/31/08.**



**MUNICIPAL TAX RATE BREAKDOWN 2008**

**TOWN/CITY: ALEXANDRIA**

<b>Rate/\$1,000 of Valuation</b>
--------------------------------------

Gross Appropriations	1,761,828		
Less: Revenues	892,702		
Less: Shared Revenues	6,097		
Add: Add Overlay	25,465		
War Service Credit	35,404		
Net Town Appropriation		923,898	<b>Town Rate</b>
<b>APPROVED TOWN RATE</b>			<b>3.91</b>

**SCHOOL PORTION**

Regional School Apportionment	3,332,908		
Less: Adequate Education Grant	-693,151		
State Education Taxes	-484,965		
Approved School Tax Effort		2,154,792	
<b>APPROVED LOCAL SCHOOL RATE</b>			<b>9.11</b>

**STATE EDUCATION TAXES**

Equalized Value (no utilities) x			
203,449,745		484,965	
<b>APPROVED STATE SCHOOL RATE</b>			<b>State School Rate 2.18</b>

**COUNTY PORTION**

Due to County	321,439		
Less: Shared Revenues	-1,038		
Approved County Tax Effort		320,401	<b>County Rate 1.35</b>
<b>APPROVED COUNTY RATE</b>			

<b>Total Tax Rate 16.55</b>
---------------------------------

**TOTAL RATE**

Total Property Taxes Assessed	3,884,056
Less: War Service Credits	-35,404
Total Property Tax Commitment	3,848,652

**PROOF OF RATE**

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.18	484,965
All Other Taxes	14.37	3,399,091
		3,884,056

**DETAILED STATEMENT OF EXPENDITURES  
FOR YEAR ENDING DECEMBER 31, 2008**

<u>DEPARTMENT &amp; DESCRIPTION</u>	<u>LINE EXPENSE</u>	<u>DEPT. TOTAL</u>
<b>Executive</b>		
Salaries & Wages for Selectmen, TA, Sec'y	\$65,699.12	
Worker's Compensation	\$750.07	
Health Insurance	\$13,219.88	
Social Security/Medicare	\$3,990.09	
NH Retirement System	\$4,552.76	
Telephone	\$1,207.66	
Data Processing Fees	\$1,933.50	
Printing & Advertising	\$3,007.32	
Dues & Subscriptions	\$1,789.05	
Office Supplies	\$3,299.52	
Postage	\$1,806.87	
Equipment Maintenance - Copier	\$378.13	
Equipment Purchases	\$83.00	
Mileage	\$95.95	
Workshops and Seminars	\$385.00	
<b>Total Executive</b>		<b>\$102,197.92</b>
<b>Town Meeting</b>		
Moderator Pay	\$300.00	
Town Report Printing	\$2,879.09	
Town Meeting Miscellaneous	\$305.00	
<b>Total Town Meeting</b>		<b>\$3,484.09</b>
<b>Voter Registration</b>		
Supervisor's Pay	\$4,525.00	
Supervisor's SS/Medicare/Worker's Comp	\$385.86	
Supervisor's Telephone	\$249.99	
Supervisor's Advertising	\$571.51	
Supervisor's Supplies	\$706.66	
Supervisor's Postage	\$37.72	
Supervisor's Equipment Purchases	\$166.34	
<b>Total Supervisor's</b>		<b>\$6,643.08</b>
<b>Election Administration</b>		
Ballot Clerks	\$3,020.00	
Moderator	\$300.00	
Supplies	\$97.08	



SS/Medicare/Worker's Comp	\$62.73	
<b>Total Election Administration</b>		<b>\$3,479.81</b>
<b>Trustees of Trust Funds</b>		
Trustees Pay	\$240.00	
SS/Medicare/Worker's Comp	\$18.36	
Trustees Supplies	\$55.96	
<b>Total Trustees of Trust Funds</b>		<b>\$314.32</b>
<b>Auditing</b>		
Plodzik & Sanderson	\$16,000.00	
Paul Brown, 3rd Party Review	\$299.50	
<b>Total Auditing</b>		<b>\$16,299.50</b>
<b>Town Clerk/Tax Collector</b>		
Salaries	\$45,557.83	
Worker's Compensation	\$246.98	
Health Insurance	\$17,703.74	
SS/Medicare	\$3,246.18	
NH Retirement System	\$3,256.98	
Clerk/Collector Phone	\$1,729.72	
Clerk/Collector Advertising & Printing	\$356.39	
Clerk/Collector Dues	\$93.69	
Clerk/Collector Office Supplies	\$761.71	
Clerk/Collector Computer Support	\$2,980.00	
Clerk/Collector Copier Maintenance	\$338.80	
Clerk/ Collector Postage	\$2,841.04	
Clerk/Collector Books	\$96.00	
Clerk/Collector Supplies	\$133.01	
Clerk/Collector Equipment Purchase	\$721.81	
Clerk/Collector Mileage	\$373.36	
Clerk/Collector Training	\$439.90	
Clerk/Collector Lien Discharge Expenses	\$851.53	
Clerk/Collector Lien Recording Fees	\$237.34	
Clerk/Collector Deed Research Expense	\$1,855.00	
<b>Total Town Clerk/Tax Collector</b>		<b>\$83,821.01</b>
<b>Treasurer</b>		
Treasurer's Pay	\$2,730.00	
Treasurer's Mileage	\$1,083.16	
Employer Payroll Expenses	\$349.03	
<b>Total Treasurer</b>		<b>\$4,162.19</b>

**Budget Committee**

Budget Committee Printing/Advertising	\$62.00	
Budget Committee Workshops	\$70.00	

**Total Budget Committee****\$132.00****Property Appraisal**

Avitar Associates	\$41,237.00	
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**Total Property Appraisal****\$41,237.00****Legal Expenses**

Town Legal Fees	\$14,204.88	
Attorney Retainer	\$6,142.02	

**Total Legal Expenses****\$20,346.90****Planning/Zoning**

Planning Board Clerk Pay	\$4,730.00	
Employer Payroll Expenses	\$255.40	
Planning Board Phone	\$425.93	
Planning Board Professional Service	\$179.00	
Planning Board Printing & Advertising	\$1,125.90	
Lakes Region Planning Commission Dues	\$1,423.00	
Planning Board Office Supplies	\$95.73	
Planning Board Postage	\$206.09	
Planning Board Books	\$90.00	
Planning Board Workshops	\$381.73	

**Total Planning/Zoning****\$8,912.78****General Government Buildings**

Custodial Pay	\$1,573.00	
Employer Payroll Expenses	\$139.13	
Electricity for 45 & 47 Washburn Road	\$5,322.61	
Propane for 45 & 47 Washburn Road	\$5,422.68	
Heating Oil for 45 Washburn Road	\$2,060.11	
Maintenance for 72 Mundy Road, 45 & 47 Washburn Road	\$16,881.67	
Custodial Supplies	\$126.48	

**Total General Government Building****\$31,525.68****Cemeteries**

Cemetery Sexton Wages	\$8,021.25	
Employer Payroll Expenses	\$870.85	
Cemetery Maintenance Supplies	\$1,353.51	
Cemetery Equipment Maintenance	\$117.11	



Cemetery Mileage	\$106.05	
<b>Total Cemeteries</b>		<b>\$10,468.77</b>
<b>Property Liability Insurance</b>		
Property Liability Trust	\$16,633.13	
<b>Total Property Liability Insurance</b>		<b>\$16,633.13</b>
<b>Regional Associations</b>		
Lakes Region Mutual Fire Aid	\$12,674.66	
<b>Total Regional Associations</b>		<b>\$12,674.66</b>
<b>Tax Mapping</b>		
Cartographic Mapping Update	\$3,150.00	
<b>Total Tax Mapping</b>		<b>\$3,150.00</b>
<b>Police Department</b>		
Police Department Salaries	\$83,091.26	
Employer Payroll Benefits	\$22,418.46	
Police Telephone	\$3,615.81	
Police Equipment Repairs	\$573.21	
Police Equipment Maintenance	\$1,357.99	
Police Uniforms/Gear	\$3,569.59	
Dispatch Services	\$21,475.00	
Vehicle Maintenance	\$4,537.62	
Police Printing & Advertising	\$98.50	
Police Dues	\$220.00	
NH Special Operation Dues	\$2,500.00	
Police Office Supplies	\$851.08	
Police Computer Program License	\$1,575.00	
Police Gasoline	\$6,137.40	
Police Ammunition	\$550.92	
Police Books	\$140.00	
Police Prosecutorial Fees	\$5,516.68	
Police Equipment Purchases	\$1,160.07	
Police Training	\$525.00	
Police Animal Control Pay	\$1,508.40	
Police - NH Humane Society Expenses	\$3,135.00	
Police- Animal Control Supplies	\$166.43	
Police - Animal Control Mileage	\$515.12	
<b>Total Police &amp; Animal Control</b>		<b>\$165,238.54</b>

**Ambulance Service**

Newfound Ambulance Service	\$23,444.00	
<b>Total Ambulance Service</b>		<b>\$23,444.00</b>

**Emergency Management**

Emergency Mgt. Salaries	\$1,142.00	
Employer Payroll Expenses	\$221.55	
Emergency Mgt. Phone	\$246.54	
Emergency Mgt. Supplies	\$287.42	
Emergency Mgt. Equipment Maint.	\$0.00	
Emergency Mgt. Equipment Purchases	\$166.33	
Emergency Mgt. Mileage	\$241.18	
Emergency Mgt. Training	\$60.50	
<b>Total Emergency Management</b>		<b>\$2,365.52</b>

**Forest Fires**

Forest Fire Expenses	\$1,540.98	
<b>Total Forest Fires</b>		<b>\$1,540.98</b>

**Highway Department**

Highway Salaries	\$188,191.22	
Highway Payroll Expenses	\$69,629.15	
Highway Contracted Labor	\$11,141.25	
Highway Telephone & Pagers	\$1,238.12	
Highway Medical Expenses	\$160.00	
Highway Uniform Expense	\$4,125.86	
Highway Electricity	\$3,810.07	
Highway Heat	\$122,216.67	
Highway Dues & Subscriptions	\$536.67	
Highway Supplies	\$46,049.54	
Highway Gasoline	\$655.67	
Highway Diesel	\$44,434.49	
Highway Vehicle Maintenance	\$27,846.88	
Equipment Purchases	\$8,362.09	
Equipment Rentals	\$11,241.98	
Hot Top & Paving Materials	\$19,594.85	
Magnesium Supplies (Dust Control)	\$0.00	
Gravel, Sand, Rock	\$27,087.61	
Winter Salt	\$32,106.72	
Winter Sand	\$52,015.92	
<b>Total Highway Department</b>		HIGHWAY HEAT SHOULD BE \$12,216.67 DEPARTMENT TOTAL SHOULD BE \$560,444.76
<b>Bridge Maintenance</b>		
Washburn Road Bridge Repairs	\$12,760.34	



Total Bridge Maintenance		\$12,760.34
<b>Street Lighting</b>		
Public Service of NH	\$2,090.51	
<b>Total Street Lighting</b>		<b>\$2,090.51</b>
<b>Solid Waste Disposal</b>		
Transfer Station Operator Pay	\$22,325.04	
Transfer Station Payroll Expenses	\$2,572.09	
Transfer Station Telephone	\$374.16	
Transfer Station Uniforms	\$451.72	
Transfer Station Electricity	\$480.14	
Transfer Station Heat	\$383.94	
Equipment Rentals	\$975.00	
Land Lease	\$7,379.04	
Transfer Station Operator Dues	\$100.00	
Lakes Reg. Hazardous Waste Day Dues	\$1,086.00	
Equipment Maintenance	\$225.08	
Supplies	\$716.48	
Site Maintenance	\$2,470.00	
Training/Mileage	\$46.80	
Transport Contract	\$88,977.72	
<b>Total Solid Waste Disposal</b>		<b>\$128,563.21</b>
<b>Health Officer</b>		
Health Officer Wages	\$540.00	
Health Officer Payroll Expenses	\$178.74	
Health Officer Telephone	\$249.92	
Health Officer Dues	\$140.00	
Health Officer Mileage & Expenses	\$259.48	
Health Officer Equipment & Supplies	\$166.33	
Health Officer Workshop Fees	\$75.00	
<b>Total Health Officer</b>		<b>\$1,609.47</b>
<b>Health Agencies</b>		
Newfound Area Nurses Association	\$9,660.00	
Voices Against Violence	\$2,000.00	
CADY	\$500.00	
Grafton County Seniors	\$750.00	
Tri-County CAP Agency	\$1,600.00	
Genesis	\$500.00	
<b>Total Health Agencies</b>		<b>\$15,010.00</b>

**Welfare Assistance**

Housing	\$8,540.00
Heat	\$5,051.48
Food	\$73.95
Electric	\$303.45
Medical Expenses	\$0.00

**Total Welfare Assistance** **\$13,968.88**

**Parks & Recreation**

Tapply Thompson Community Center	\$21,625.00
Wellington Beach Entry Fee	\$2,700.00

**Total Parks & Recreation** **\$24,325.00**

**Patriotic Purposes**

Flags & Markers for Cemeteries	\$260.37
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**Total Patriotic Purposes** **\$172.71**

**Conservation Commission**

Conservation Commission Supplies	\$18.95
Conservation Commission Training	\$720.64

**Total Conservation Commission** **\$739.59**

**Debt Service**

Principal Long Term Debt	\$126,386.52
Interest Long Term Debt	\$34,816.26
Interest Tax Anticipation Note	\$0.00

**Total Debt Service** **\$161,202.78**

**Abatement Interest Expenses**

Interest on Abatements	\$1,456.64
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**Total Abatement Interest Expenses** **\$1,456.64**

**Capital Reserve Payments**

Fire Department Capital Reserve	\$10,000.00
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**Total Capital Reserve Payments** **\$10,000.00**

**2007 Warrant Articles**

Alexandria Volunteer Fire Department	\$15,955.73
Highway Truck	\$173,686.56
Town Line Surveying	\$0.00
Newfound Lakes Region Association	\$500.00
Belser Road	\$26,500.00
Planning Board Fees	\$0.00



Highway Floor Drains	\$25,000.00	
Highway Floor Heat Piping	\$15,556.65	
Perkins Legal Fund	\$0.00	
<b>Total 2007 Warrant Articles</b>		<b>\$257,198.94</b>
<b>Articles Carried Over From 2007</b>		
Municipal Building Project	\$6,226.83	
Washburn Road Bridge Engineering	\$44,172.21	
<b>Total Articles Carried Over From 2007</b>		<b>\$50,399.04</b>
<b>Other Expenses</b>		
Refunds for Overpayments & Abatements	\$13,801.47	
Vital Statistic Fees Paid to State	\$2,055.50	
Newfound School District	\$2,466,651.00	
Grafton County Treasurer	\$321,439.00	
<b>Total Other Expenses</b>		<b>\$2,803,946.97</b>

We have endeavored to include all expenditures on this report. For the sake of space, salaries are grouped within a department. If you wish to see individual earning, see compensated positions listing printed within this book. If you wish to see a further breakdown of any of the expenses, please contact the office at 744-3220.

**Town of Alexandria  
Schedule of Town - Owned Property**

Map/Lot	Description	Acres	Land Value	Building Value	Total
201-004	Land-West Shore Road	2	\$ 6,300.00		\$ 6,300.00
201-096	Land-West Shore Road	0.02	\$ 40,500.00		\$ 40,500.00
404-006	Pitman Cemetery	0.16	\$ 400.00		\$ 400.00
406-014	Riverside Cemetery	2.52	\$ 2,700.00		\$ 2,700.00
407-011	Pitman Lot	55	\$ 85,700.00		\$ 85,700.00
407-020	Bailey Cemetery	0.09	\$ -		\$ -
407-037	Tucker Cemetery	0.15	\$ 400.00		\$ 400.00
407-042	Linfield Cemetery	0.4	\$ 500.00		\$ 500.00
410-004	Patten Cemetery	0.32	\$ 500.00		\$ 500.00
410-19	Washburn Road Land	0.94	\$ 37,100.00		\$ 37,100.00
411-001	Town Halls/Garage	14.79	\$ 111,700.00	\$ 729,600.00	\$ 841,300.00
411-004	Old Highway Garage	0.6	\$ 56,600.00	\$ 90,600.00	\$ 147,200.00
411-52	Scott Patten Cemetery	0.15	\$ 400.00		\$ 400.00
411-113	Roller Shed	0.5	\$ 42,000.00	\$ 1,600.00	\$ 43,600.00
411-116	School House	1.2	\$ 93,300.00	\$ 126,300.00	\$ 219,600.00
411-189	Crawford Cemetery	0.5	\$ 700.00	\$ 1,500.00	\$ 2,200.00
411-201	Town Pound	0.18	\$ -	\$ -	\$ -
411-217	Tucker House Lot	9.55	\$ 80,200.00	\$ 130,800.00	\$ 211,000.00
413-030	Burns Hill Cemetery	0.86	\$ 700.00		\$ 700.00
413-93	Plumer Hill Road	0.92	\$ 37,000.00		\$ 37,000.00
414-052	Cheillis Meadow	20	\$ 104,200.00		\$ 104,200.00
414-139	Eastman Hill Rd.	7.22	\$ 18,600.00		\$ 18,600.00
414-152	Eastman Hill Rd.	5.1	\$ 15,600.00		\$ 15,600.00
414-154	Eastman Hill Rd.	5.03	\$ 15,500.00		\$ 15,500.00
418-042	Rhoades Cemetery	1.16	\$ 600.00		\$ 600.00
418-14	Moonlight Road	6.63	\$ 47,600.00	\$ -	\$ 47,600.00
418-20	Moonlight Road	5.09	\$ 45,500.00		\$ 45,500.00
418-55	Bog Road	8.8	\$ 50,600.00		\$ 50,600.00
419-013	Transfer Station Buildings			\$ 20,900.00	\$ 20,900.00
	TOTAL	149.88	\$ 894,900.00	\$ 1,101,300.00	\$ 1,996,200.00



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of Alexandria  
Alexandria, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Alexandria as of and for the fiscal year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Alexandria's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Alexandria as of December 31, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alexandria's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson  
Professional Association*

July 14, 2008



*EXHIBIT A*  
**TOWN OF ALEXANDRIA, NEW HAMPSHIRE**  
*Statement of Net Assets*  
*December 31, 2007*

	<u>Governmental Activities</u>
<b>ASSETS</b>	
Cash and cash equivalents	\$ 1,491,632
Investments	509,828
Intergovernmental receivable	94,690
Other receivables, net of allowance for uncollectible	462,409
Capital assets, not being depreciated:	
Land	133,725
Construction in progress	17,079
Capital assets, net of accumulated depreciation:	
Land improvements	9,285
Buildings and building improvements	1,426,111
Equipment and vehicles	678,062
Infrastructure	2,015,957
Total assets	<u>6,838,778</u>
<b>LIABILITIES</b>	
Accounts payable	58,602
Accrued salaries and benefits	21,286
Contract payable	4,092
Intergovernmental payable	1,133,651
Accrued interest payable	12,536
Unearned revenue	6,228
Escrow and performance deposits	175
Noncurrent obligations:	
Due within one year:	
Bonds	126,605
Due in more than one year:	
Bonds	576,763
Total liabilities	<u>1,939,938</u>
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	3,576,851
Restricted for perpetual care	377,724
Unrestricted	944,265
Total net assets	<u>\$ 4,898,840</u>

*SCHEDULE 1*  
*TOWN OF ALEXANDRIA, NEW HAMPSHIRE*  
*Major General Fund*  
*Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2007*

	Estimated	Actual	Variance Positive (Negative)
<b>Taxes:</b>			
Property	\$ 1,038,173	\$ 1,115,530	\$ 77,357
Land use change	3,500	16,223	12,723
Yield	6,000	4,676	(1,324)
Excavation	300	250	(50)
Payment in lieu of taxes	3,000	6,433	3,433
Interest and penalties on taxes	25,000	51,739	26,739
<b>Total taxes</b>	<u>1,075,973</u>	<u>1,194,851</u>	<u>118,878</u>
<b>Licenses, permits and fees:</b>			
Motor vehicle permit fees	250,000	255,275	5,275
Building permits	600	1,480	880
Other	5,000	7,017	2,017
<b>Total licenses, permits and fees</b>	<u>255,600</u>	<u>263,772</u>	<u>8,172</u>
<b>Intergovernmental:</b>			
State:			
Shared revenue block grant	13,147	13,147	-
Meals and rooms distribution	62,763	62,763	-
Highway block grant	69,001	69,001	-
State and federal forest land reimbursement	1,292	1,292	-
Emergency management assistance	-	42,773	42,773
Federal:			
Emergency management assistance	-	201,469	201,469
<b>Total intergovernmental</b>	<u>146,203</u>	<u>390,445</u>	<u>244,242</u>
<b>Charges for services:</b>			
Income from departments	14,999	18,167	3,168
<b>Miscellaneous:</b>			
Sale of municipal property	1,000	8,100	7,100
Interest on investments	15,000	33,059	18,059
Other	-	2,425	2,425
<b>Total miscellaneous</b>	<u>16,000</u>	<u>43,584</u>	<u>27,584</u>
<b>Other financing sources:</b>			
Transfers in:			
Permanent fund	4,800	7,142	2,342
Nonmajor fund:			
Expendable trust	57,000	57,000	-
Long term debt issued	130,000	130,000	-
<b>Total other financing sources</b>	<u>191,800</u>	<u>194,142</u>	<u>2,342</u>
<b>Total revenues and other financing sources</b>	<u>1,700,575</u>	<u>\$ 2,104,961</u>	<u>\$ 404,386</u>
Unreserved fund balance used to reduce tax rate	151,000		
<b>Total revenues, other financing sources and use of fund balance</b>	<u>\$ 1,851,575</u>		

*SCHEDULE 2  
TOWN OF ALEXANDRIA, NEW HAMPSHIRE  
General Fund*

*Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)  
For the Fiscal Year Ended December 31, 2007*

	Encumbered from Prior Year	Appropriations	Expenditures	Variance Positive (Negative)
rent:				
eneral government:				
Executive	\$ -	\$ 71,743	\$ 75,141	\$ (3,398)
Election and registration	-	5,150	6,635	(1,485)
Financial administration	-	72,720	73,249	(529)
Revaluation of property	-	41,327	42,017	(690)
Legal	-	30,000	15,936	14,064
Personnel administration	-	163,184	163,628	(444)
Planning and zoning	-	8,791	8,964	(173)
General government buildings	-	15,700	24,821	(9,121)
Cemeteries	-	14,000	13,181	819
Insurance, not otherwise allocated	-	17,200	16,749	451
Other	-	2,500	1,035	1,465
Total general government	-	454,166	453,207	959
ublic safety:				
Police	-	130,339	129,447	892
Ambulance	-	25,777	25,777	-
Fire	-	17,200	14,500	2,700
Building inspection	-	-	-	-
Emergency management	-	8,100	4,972	3,128
Total public safety	-	181,416	174,696	6,720
ighways and streets:				
Highways and streets	-	432,380	454,927	(22,547)
Bridges	-	10,000	12,624	(2,624)
Street lighting	-	2,000	1,926	74
Total highways and streets	-	444,380	469,477	(25,097)
anitation:				
Solid waste disposal	-	126,688	112,591	14,097
ealth:				
Administration	-	3,800	4,710	(910)
Health agencies and hospitals	-	14,050	14,050	-
Total health	-	17,850	18,760	(910)
elfare:				
Direct assistance	-	14,000	7,659	6,341
ulture and recreation:				
Parks and recreation	-	22,425	22,425	-
Patriotic purposes	-	350	178	172
Total culture and recreation	-	22,775	22,603	172
onservation	-	500	470	30

(continued)



*SCHEDULE 2 (continued)*  
**TOWN OF ALEXANDRIA, NEW HAMPSHIRE**  
*General Fund*

*Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2007*

	Encumbered from Prior Year	Appropriations	Expenditures	Variance Positive (Negative)
<b>Debt service:</b>				
Principal of long-term debt	-	122,500	82,599	39,901
Interest on long-term debt	-	32,300	22,203	10,097
Interest on tax anticipation notes	-	500	-	500
Other	-	1,000	-	1,000
Total debt service	-	<u>156,300</u>	<u>104,802</u>	<u>51,498</u>
<b>Capital outlay:</b>				
Mundy Road paving	-	15,000	15,000	-
Fowler River Road	-	175,000	175,000	-
Police cruiser	-	42,000	39,411	2,589
Highway one ton trucks	-	155,000	154,923	77
Highway fuel tank	-	8,500	8,500	-
Flood repairs	-	-	162,257	(162,257)
Akerman bridge	5,000	-	-	5,000
Total capital outlay	<u>5,000</u>	<u>395,500</u>	<u>555,091</u>	<u>(154,591)</u>
<b>Other financing uses:</b>				
Transfers out:				
Nonmajor funds:				
Expendable trust	-	20,000	18,000	2,000
Bridge project	-	18,000	20,000	(2,000)
Total other financing uses	-	<u>38,000</u>	<u>38,000</u>	<u>-</u>
<b>Total appropriations, expenditures, other financing uses and encumbrances</b>	<u>\$ 5,000</u>	<u>\$ 1,851,575</u>	<u>\$ 1,957,356</u>	<u>\$ (100,781)</u>

*SCHEDULE 3  
TOWN OF ALEXANDRIA, NEW HAMPSHIRE  
General Fund*

*Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)  
For the Fiscal Year Ended December 31, 2007*

Unreserved, undesignated fund balance, beginning		\$ 524,220
Changes:		
Unreserved fund balance used to reduce 2007 tax rate		(151,000)
2007 Budget summary:		
Revenue surplus (Schedule 1)	\$ 404,386	
Overdraft of appropriations (Schedule 2)	<u>(100,781)</u>	
2007 Budget surplus		<u>303,605</u>
Unreserved, undesignated fund balance, ending		<u>\$ 676,825</u>



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### ***INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS***

To the Members of the Board of Selectmen  
Town of Alexandria  
Alexandria, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Alexandria as of and for the fiscal year ended December 31, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Alexandria's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Alexandria's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Alexandria's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of Alexandria's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of Alexandria's financial statements that is more than inconsequential will not be prevented or detected by the Town of Alexandria's internal control. We consider the following deficiencies to be significant deficiencies in internal control.

#### ***Town Policies***

Good control policies require that management and employees establish and maintain an environment throughout the Town that sets a positive and supportive attitude toward internal control and conscientious management. The control environment established by the Board of Selectmen sets the tone for how the Town employees and elected officials conduct its business.

As the Board of Selectmen, trustees of trust funds and department heads strive to achieve the goals of the Town and provide accountability for their operations, they need to continually examine internal controls to determine how well they are performing, how they may be improved and the degree to which they help identify and address major risks for fraud, waste, abuse and mismanagement.

We noted that while there is an effort to do so, the Town has not yet established any formally adopted policies for code of ethics (approved 2008), anti-fraud, credit cards and investments which are essential tools necessary to manage the Town's operations efficiently and effectively.

We strongly recommend that, if not already done so, the Board of Selectmen develop and formally adopt the above noted policies in order to clearly communicate the Town's position of these various issues. Adopting these policies is critical in preventing interruptions due to personnel vacancies and facilitating supervision and evaluation, and will also help to minimize the risk of losses.



*Town of Alexandria  
Independent Auditor's Communication of Control Deficiencies and Other Matters*

*Tax Collector Form MS-61*

We noted some changes that needed to be made to the tax collector's MS-61 form in order for it to be accurate. We have noted significant progress in this area from the previous year, but want to emphasize the importance of continued training and improvement in the completion of this form.

*General Ledger*

Currently the accounting software is primarily used for paying bills, and posting cash receipts. Most of the receivable and payable account balances remain the same from year to year, and change only after the audit is completed. We recommend further training of the staff responsible for maintaining the general ledger to keep the books on a full accrual basis, and track all receivables and payables activity. We have noted a marked improvement over the previous year, and continue to emphasize the importance of accurate bookkeeping for all aspects of Town government.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of Alexandria's internal control. We did not note any deficiencies that we believe constitute material weaknesses.

We also want to discuss the following issue of noncompliance with federal payroll regulations.

*I-9 Forms*

The Immigration Reform and Control Act of 1986 states that no individual may begin employment after November 5, 1986 unless an I-9 form (Employment Eligibility Verification) is completed and retained on file by the employer. The employer is responsible for ensuring that the I-9 form is completed and properly approved.

We noted that some employees' files were missing I-9 forms. We recommend that controls be established to prevent new employees from beginning work without an I-9 form on file. We have noted that forms were being completed retroactively for the ones missing.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

*Plodyk & Sanderson  
Professional Association*

July 14, 2008

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2008

Date	NAME OF TRUST FUND	Purpose	PRINCIPAL			INCOME				TOTAL			
			%	Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Year	Earned During Year	Fees	2008 Expenditures	Balance End Year	Principal & Income
Mar 1884	Cass	Crawford Cem	0.39%	2,480.35		74.10	2,554.45	99.82	204.99	(14.68)	(8.24)	281.88	2,836.34
Nov 1886	Crawford	Crawford Cem	7.06%	45,309.52		1,353.61	46,663.13	1,823.41	2,115.44	(268.15)	(60.00)	3,610.70	50,273.84
Mar 1894	Perkins	Riverside Cem	0.42%	2,694.19		80.49	2,774.68	108.42	195.77	(15.94)	(16.48)	271.77	3,046.45
Mar 1896	Rhoades	Rhoades Cem	3.53%	22,657.60		676.89	23,334.49	911.82	0.00	(134.09)	(777.73)	0.00	23,334.49
Mar 1899	Cheney	Rhoades Cem	0.42%	2,694.19		80.49	2,774.68	108.42	195.77	(15.94)	(16.48)	271.77	3,046.45
Mar 1906	Burns	Burns Hill Cem	2.12%	13,599.43		406.28	14,005.71	547.29	0.00	(80.48)	(466.81)	0.00	14,005.72
Mar 1910	Leneghan	Bailey	1.41%	9,066.71		270.87	9,337.58	364.88	418.43	(53.66)	(146.84)	582.80	9,920.38
Sep 1918	Knowles	Riverside Cem	0.39%	2,480.38		74.10	2,554.49	99.82	204.97	(14.68)	(8.24)	281.87	2,836.35
Oct 1920	Berry	Riverside Cem	0.39%	2,480.38		74.10	2,554.49	99.82	204.97	(14.68)	(8.24)	281.87	2,836.35
Nov 1933	Cushing	Rhoades Cem	0.39%	2,480.38		74.10	2,554.49	99.82	204.97	(14.68)	(8.24)	281.87	2,836.35
Apr 1940	C.K. Gray	Riverside Cem	1.45%	9,280.09		277.24	9,557.33	373.46	847.46	(54.92)	(8.24)	1,157.76	10,715.09
May 1940	R.S. Gray	Pitman	0.74%	4,746.15		141.79	4,887.94	191.00	419.05	(28.09)	(8.24)	573.72	5,461.66
May 1942	H.W. Noyes	Rhoades Cem	0.77%	4,959.98		148.18	5,108.16	409.86	409.86	(29.35)	(16.48)	563.63	5,671.79
Sep 1942	A.C. Sleeper	Crawford Cem	0.39%	2,480.36		74.10	2,554.46	99.82	204.96	(14.68)	(8.24)	281.86	2,836.32
Sep 1943	Patten	Riverside Cem	0.39%	2,480.36		74.10	2,554.46	99.82	204.96	(14.68)	(8.24)	281.86	2,836.32
Apr 1945	Seavey	Riverside Cem	1.48%	9,494.12		283.63	9,777.75	382.08	838.27	(56.19)	(16.48)	1,147.68	10,925.43
Sep 1946	Akerman	Riverside Cem	0.77%	4,960.24		148.19	5,108.42	199.62	409.88	(29.36)	(16.48)	563.66	5,672.09
Sep 1946	Hines	Rhoades Cem	0.74%	4,746.15		141.79	4,887.94	191.00	419.05	(28.09)	(8.24)	573.72	5,461.66
Sep 1946	Twombly	Riverside Cem	0.74%	4,746.15		141.79	4,887.94	191.00	419.05	(28.09)	(8.24)	573.72	5,461.66
Sep 1949	G.W. Noyes	Rhoades Cem	0.77%	4,959.98		148.18	5,108.16	199.61	409.86	(29.35)	(16.48)	563.63	5,671.79
Jul 1968	Gifford Lot	Rhoades Cem	1.22%	7,837.10		234.13	8,071.23	315.39	711.11	(46.38)	(8.24)	971.88	9,043.11
Jul 1968	Lawrence Gray	Riverside Cem	0.70%	4,462.73		133.32	4,596.05	179.60	0.00	(26.41)	(153.19)	0.00	4,596.06
Dec 1980	R.B. Hutchins	Riverside Cem	0.85%	5,427.69		162.15	5,589.84	218.43	(0.00)	(32.12)	(186.30)	0.00	5,589.84
1942	Cemetery Fund	Use as Needed	0.33%	2,100.27		62.74	2,163.01	84.52	(0.00)	(12.43)	(72.09)	0.00	2,163.01
Mar 1905	Perkins-School	Schools	18.32%	117,604.17		3,513.39	121,117.56	4,732.79	17,187.99	(696.00)	(5,000.00)	16,224.78	137,342.34
Unknown	Literary	Schools	42.57%	273,371.38		8,166.89	281,538.28	11,001.39	30,291.28	(1,617.86)	(6,327.69)	33,347.12	314,885.40
Unknown	Ministerial	Church	2.12%	13,593.34		406.10	13,999.44	547.04	(0.00)	(80.45)	(466.59)	0.00	13,999.44
Jul 1918	S.B. Sleeper	Church	2.12%	13,593.34		406.10	13,999.44	547.04	(0.00)	(80.45)	(466.59)	0.00	13,999.44
<b>Total</b>			<b>100%</b>	<b>642,096.58</b>	<b>0.00</b>	<b>19,182.45</b>	<b>661,279.03</b>	<b>25,840.15</b>	<b>56,516.08</b>	<b>(3,800.04)</b>	<b>(15,866.62)</b>	<b>62,689.59</b>	<b>723,968.62</b>

CAPITAL RESERVE FUNDS	PRINCIPAL				INCOME				TOTAL	
	%	Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Year	Earned During Year	Expended	Balance End Year	Principal & Income
Highway Equipment Fund	7.80%	3,755.00	(3,755.00)	0.00	0.00	8,409.99	47.72	(6,245.00)	2,212.71	2,212.71
Fire Equipment Fund	77.18%	102,972.00	10,000.00	0.00	112,972.00	17,425.82	339.67		17,765.49	130,737.49
Police Cruiser Fund	0.99%	0.00	10,000.00	0.00	10,000.00	1,547.02	26.12		1,573.14	11,573.14
Town Shed Fund	0.27%	0.00	0.00	0.00	0.00	423.86	1.15		425.01	425.01
Town Building	0.00%	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Town Dump Site Monitoring	13.69%	20,000.00	0.00	0.00	20,000.00	1,349.87	59.27		1,409.14	21,409.14
Bridge	0.07%	100.00	0.00	0.00	100.00	3.05	0.31		3.36	103.36
<b>Total</b>	<b>100%</b>	<b>126,827.00</b>	<b>16,245.00</b>	<b>0.00</b>	<b>143,072.00</b>	<b>29,159.61</b>	<b>474.24</b>	<b>(6,245.00)</b>	<b>23,388.85</b>	<b>166,460.85</b>

**Town of Alexandria  
Summary Balance Sheet  
December 31, 2008**

**ASSETS**

Checking/Savings/Investments	\$ 1,366,457.69
Receivables and Other Assets	\$ 908,759.62
<b>Total Current Assets</b>	<b>\$ 2,275,217.31</b>

**LIABILITIES**

Accounts Payable	\$ 32,982.24
Other Current Liabilities	\$ 1,341,009.49
Amount Used in 2008 to Reduce Tax Rate	\$ 208,138.00
<b>TOTAL LIABILITIES</b>	<b>\$ 1,582,129.73</b>

<b>EQUITY (Unreserved Fund Balance)</b>	<b>\$ 693,087.58</b>
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<b>TOTAL LIABILITY AND EQUITY</b>	<b>\$ 2,275,217.31</b>
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The above figures are unaudited at the time of the printing of the town report. The audit is in process and will be made available to the public as quickly as possible. New governmental regulations, requiring much more review and reporting by the auditors for all of their towns, have lengthened the time it takes to complete.



**The State of New Hampshire  
Town of Alexandria  
2009 Town Warrant**

To the inhabitants of the Town of Alexandria, in the County of Grafton, in said State, qualified to vote in town affairs.

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the tenth day of March, 2009, at eleven o'clock in the morning to vote, by official ballot, on Article 1. The polls will be open from 11:00 a.m. until 7:00 p.m.

1. To choose such officers and committee members as are necessary for the ensuing year for the Town of Alexandria and to elect officers and to vote on questions required by law to be inserted on said official ballot, including a Land Use and Zoning Ordinance, and to vote on all Warrant Articles from the first session of the Newfound Area School District by official ballot.

You are further notified to meet at the Newfound Memorial Middle School in said Town of Bristol, NH on Thursday, March 12, 2009, at seven o'clock in the evening, to act upon the following subjects:

2. To see if the Town will vote to raise and appropriate the sum of One million five hundred fifteen thousand, one hundred ninety (\$1,515,190) which represents the selectmen's recommendation for the general municipal budget for 2009. This number does not include other special or individual article to be addressed separately.
3. To see if the Town will vote to raise and appropriate the sum of \$16,485.00 for the Alexandria Volunteer Fire Department.
4. To see if the Town will vote to raise and appropriate the sum of \$359,435 for the reconstruction of Washburn Road from Sargent Road to the "four corners", so called, including larger culverts, additional culverts, catch basins, erosion stone, ditching and other work. \$269,576 of this amount will be in the form of a Hazard Mitigation Grant, \$89,859 will be raised by taxation. (Recommended by Selectmen)
5. To see if the Town will vote to raise and appropriate the sum of \$11,000 in order to complete the boiler project at the highway garage. Funding is as follows: \$4,400 to be voted from the Unreserved Fund Balance and \$6,600 to be raised by taxation. This is a special warrant article.  
(Recommended by Selectmen)
6. To see if the Town will vote to raise and appropriate the sum of \$15,000 to purchase a baler machine for the transfer station. Funding as follows: \$7,500 to be received through a grant from NH The Beautiful; \$7,500 to be raised by taxation. (If the grant is not received, the project will not be undertaken) This is a special warrant article.(Not recommended by Selectmen)

7. To see if the Town will vote to establish a Transfer Station Land Capital Reserve for the purpose of purchasing land for a transfer station and to raise and appropriate the amount of \$50,000 to be placed into this account.(Not recommended by Selectmen)
8. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Highway Equipment Capital Reserve.(Not recommended by Selectmen)
9. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Police Capital Reserve Account.(Not recommended by Selectmen)
10. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Fire Department Capital Reserve Account.(Not recommended by Selectmen)
11. To see if the town will vote to raise and appropriate the sum of \$500.00 for the Newfound Lakes Region Association.(Recommended by Selectmen)
12. To see if the Town will vote to raise and appropriate the sum of \$58,000 for culvert replacement and roadside rehab on Fowler River Road. This is a special warrant article. (Not recommended by Selectmen)
13. To see if the Town will vote to raise and appropriate the sum of \$98,000 for one mile of overlay on Mt Cardigan Road, beginning at the intersection with Washburn Road. This is a special warrant article.(Not recommended by Selectmen)
14. To transact any other business to come before the meeting.

Respectfully submitted,

**C.J. Williams and Thomas McGowan**  
**Alexandria Board of Selectmen**

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		108309	105682	102466	3021
4140-4149	Election, Reg. & Vital Statistics		7979	10121	4344	1578
4150-4151	Financial Administration		106832	104729	106688	6637
4152	Revaluation of Property		41327	41237	41237	0
4153	Legal Expense		22400	20267	20000	5000
4155-4159	Personnel Administration		0	0	0	0
4191-4193	Planning & Zoning		9739	8913	9305	584
4194	General Government Buildings		22212	31526	22300	4030
4195	Cemeteries		15536	10469	12300	6164
4196	Insurance		17200	16633	17200	0
4197	Advertising & Regional Assoc.		12675	12675	12992	0
4199	Other General Government		1500	3150	3150	0
<b>PUBLIC SAFETY</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		161000	165078	166235	18020
4215-4219	Ambulance		26000	23444	48848	152
4220-4229	Fire		0			
4240-4249	Building Inspection		0			
4290-4298	Emergency Management		10000	3906	2600	1000
4299	Other (Incl. Communications)					
<b>AIRPORT/AVIATION CENTER</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		379549	418398	363029	83841
4312	Highways & Streets		153000	142047	169400	63140
4313	Bridges		10000	12760	16000	4000
4316	Street Lighting		2000	2090	2511	
4319	Other					
<b>SANITATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		143102	128563	137040	25161
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					



MS-6 Budget - Town of Alexandria FY 2009

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
<b>ELECTRIC</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		5170	1609	4314	895
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		15010	15010	17150	2894
<b>WELFARE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		16000	13969	16000	3000
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
<b>CULTURE &amp; RECREATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		24125	24325	25375	0
4550-4559	Library					
4583	Patriotic Purposes		350	260	850	0
4589	Other Culture & Recreation					
<b>CONSERVATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		1050	740	800	300
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
<b>DEBT SERVICE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		133559	126386	158415	
4721	Interest-Long Term Bonds & Notes		31304	34816	34440	
4723	Int. on Tax Anticipation Notes		500	0	1	0
4790-4799	Other Debt Service		1000	1457	200	0

MS-6 Budget - Town of Alexandria FY 2009

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>CAPITAL OUTLAY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			<b>1478428</b>	<b>1480260</b>	<b>1515190</b>	<b>229417</b>

\* Use special warrant article section on next page.

MS-6 Budget - Town of Alexandria FY 2009

\*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 Appropriations Ensuing FY (RECOMMENDED)	7 Appropriations Ensuing FY (NOT RECOMMENDED)
	Washburn Hax. Mitigation	4			\$359,435	\$11,000
	Boiler Project	5			\$11,000	\$15,000
	Baler Purchase	6			\$0	\$50,000
	Transfer Sta. Cap. Res.	7			\$0	\$10,000
	Highway Cap. Res	8			\$0	\$10,000
	Police Cap. Res	9			\$0	\$10,000
	Fire Cap. Res.	10			\$0	\$8,600
	Compactor	12			0	
	Truck					
	Fire Department Cap. Res					
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	370435	XXXXXXXXXX

\*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 Appropriations Ensuing FY (RECOMMENDED)	7 Appropriations Ensuing FY (NOT RECOMMENDED)
	AVFD (Fire)	3	\$16,200	\$15,956	\$16,485	
	Newfound Lake Region	11	\$500	\$500	\$500	
	Fowler River Road	13				\$58,000
	Mt. Cardigan Rd.					\$98,000
	Town Line Survey		\$1,700			
	Belser Road		\$26,500	\$26,500		
	Planning Fees		\$3,000			
	Floor Drains		25000	25000		
	Heat Piping		20000	15557		
	Perkins Legal		5000			
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	16985	XXXXXXXXXX



MS-6 Budget - Town of Alexandria FY 2009

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		1000	10000	1000
3180	Resident Taxes		0	0	
3185	Timber Taxes		8000	19767	8000
3186	Payment in Lieu of Taxes		3000	3000	3000
3189	Other Taxes		0		
3190	Interest & Penalties on Delinquent Taxes		30000	50714	10000
	Inventory Penalties		0		
3187	Excavation Tax (\$.02 cents per cu yd)		300	302	300
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		0		
3220	Motor Vehicle Permit Fees		250000	253389	230000
3230	Building Permits		1000	1544	1000
3290	Other Licenses, Permits & Fees		5500	6714	5500
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		13000	7092	5673
3352	Meals & Rooms Tax Distribution		55000	74651	64133
3353	Highway Block Grant		71000	71314	68000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1000	1129	1000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	<b>FROM OTHER GOVERNMENTS</b>				269576
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		25000	32375	25000
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property				
3502	Interest on Investments				
3503-3509	Other				

MS-6 Budget - Town of \_\_\_\_\_

Alexandria

FY2009

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		20000	20000	0
3916	From Trust & Fiduciary Funds		5000	6992	5000
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		155000	155000	0
	Amount VOTED From F/B ("Surplus")		0	0	4400
	Fund Balance ("Surplus") to Reduce Taxes		0	208138	0
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>643800</b>	<b>871407</b>	<b>701582</b>

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1478428	1515190
Special Warrant Articles Recommended (from page 5)	185500	370435
Individual Warrant Articles Recommended (from page 5)	97900	16985
<b>TOTAL Appropriations Recommended</b>	<b>1761828</b>	<b>1902610</b>
Less: Amount of Estimated Revenues & Credits (from above)	643800	701082
<b>Estimated Amount of Taxes to be Raised</b>	<b>1118028</b>	<b>1204528</b>



## Town Administrator's Report

Here at town hall, Cat and I are kept busy furnishing property cards, meeting report deadlines set by the state and dispensing information to the taxpayers. You are invited to come to selectmen's meetings on Tuesday evenings at 6:00 to discuss whatever might be on your mind. Just calling the office will do if you prefer not to speak in a public forum. We are happy to hear from you, good or bad! The newsletter continues to be printed on a semi-regular basis.....give us a call if it's been too long since you have seen one.

We have started a group e-mail list to keep residents informed of upcoming events. If you would like to be a part of this group, send your e-mail address to alexandriah@metrocast.net.

Here is my annual list of dates to remember.....

1. Abatement requests are due in the selectmen's office by March 1, 2008 9
2. Applications for elderly, blind or disabled exemptions are due by April 15.
3. Applications for veteran's credit are due by April 15.
4. If the state approves the Low/Moderate Property Tax program again this year, we will not see those applications until approximately April 30.
5. Reports of Timber Cut are due within 60 days of completion or May 15, whichever comes first.
6. Driveway applications are necessary for timber operations if you are not using an existing access.
7. Building permits are required if you are adding a bedroom to an existing building, constructing a new residential building or constructing a commercial building. In order to have a building permit application reviewed, you must have an existing driveway or an approved access permit, a state-approved septic system design and your NH Energy Compliance Certificate unless you are heating with wood.
8. Property assessment cards for your property, and those of anyone else, are public information. They may be purchased through the selectmen's office.

The office is open from 8-4 Monday through Friday and Cat and I are available by phone to answer questions you may have on any of the above.

Thank you for all of the support you give during the year!

Respectfully submitted,

Christie Phelps  
Town Administrator



## Town of Alexandria Office of Town Clerk / Tax Collector

Another year has come and gone very quickly and I cannot believe it is already 2009.

The almost four years that I have been in this office have flown by. I have enjoyed getting to know everyone and hope that I have served the needs of the Town well.

2009 Wellington passes will be available for residents/property owners. They will be available after April 1st. The cost per pass is \$3.00 for ages 12 and older, ages 6-11 need a pass but it is free. Anyone under 5 years old or a NH resident over 65 is free. Wednesdays at Wellington are ½ price for NH Residents.

April 30th is the deadline for licensing your dog(s). ALL dogs 3 months and older need to be licensed, regardless of the time of year. Fees are \$9.00 for unaltered male or female and \$6.50 for spayed/neutered dog. Group licenses are available for \$20.00 (for those who have 5 dogs or more). Senior residents over 65 receive a discounted fee of \$2.00 for the first dog, with any additional dog(s) being charged the full price. Late fees of \$1.00/month begin in May, with fines up to \$25.00 as of June 1st, per RSA 466:13.

Please bring all up-to-date rabies information with you when licensing your dog.

In late February we sent out renewal notices for each dog. If a dog is deceased or no longer yours, please indicate on the notice and return it to us so that we may update our files.

Most everyone has now received the new vehicle registration "renewal by mail" notices. We hope that this is helpful for those who find it hard to get to the office during regular business hours. This notice is also acceptable in place of prior/expired registrations for renewal in our office. As of September, we started with the new State of NH issued vehicle registration forms. They look quite different from the old ones, but still have all the same information.

First issue of taxes were sent out May 18th for a July 1st due date. Second issue was mailed November 21st with a December 29th due date. Total amount of taxes to be collected was \$3.8 million, approximately \$330,000 in taxes is still outstanding on both issues, and this is less than 10%, which we feel is encouraging in light of the current economy. Unfortunately, in 2008 there were 9 properties deeded by the Town.

In closing, I would like to thank my Deputy, Robin for the great work and tremendous help she has been to me over the last year. She is a great asset to the office!

I hope and pray that 2009 will be a good year for everyone.

Warmest Regards,

Barbara M. Emery

Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of ALEXANDRIA Year Ending 12/31/2008

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2008	PRIOR LEVIES		
			2007	2006	2005+
Property Taxes	#3110	xxxxxx	\$ 436,801.89	\$ 56.31	\$ 2,029.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 7,000.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 1,648.15	\$ 0.37	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		( \$ 6,228.25 )			
This Year's New Credits		( \$ 2,074.28 )			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 3,863,692.85	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 20,000.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 19,766.97	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 302.06	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 5,345.64			
Interest - Late Tax	#3190	\$ 3,050.34	\$ 24,520.37	\$ 82.42	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 3,903,855.33</b>	<b>\$ 469,970.41</b>	<b>\$ 139.10</b>	<b>\$ 2,029.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

## TAX COLLECTOR'S REPORT

For the Municipality of ALEXANDRIA Year Ending 12/31/2008

## CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR		PRIOR LEVIES	
	2008	2007	2006	2005+
Property Taxes	\$ 3,398,719.58	\$ 263,471.89	\$ 41.02	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 9,575.35	\$ 3,500.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 15,881.36	\$ 1,403.85	\$ 0.37	\$ 0.00
Interest & Penalties	\$ 3,050.34	\$ 24,520.37	\$ 82.42	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 67.50	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 174,229.56	\$ 15.29	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	( \$ 742.61 )			

## ABATEMENTS MADE

Property Taxes	\$ 8,440.85	\$ 2,824.60	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,183.26	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 2,482.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

## UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 454,050.42	\$ 20.14	\$ 0.00	\$ 2,029.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 10,424.65	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,702.35	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 234.56	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 2,214.28 )	XXXXXX	XXXXXX	XXXXXX
<b>TOTAL CREDITS</b>	<b>\$ 3,903,855.33</b>	<b>\$ 469,970.41</b>	<b>\$ 139.10</b>	<b>\$ 2,029.00</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)



**TAX COLLECTOR'S REPORT**

For the Municipality of ALEXANDRIA Year Ending 12/31/2008

**DEBITS**

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES		
		2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 69,903.31	\$ 144,213.96
Liens Executed During FY	\$ 0.00	\$ 188,800.62	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 3,824.53	\$ 5,895.91	\$ 13,418.15
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 192,625.15</b>	<b>\$ 75,799.22</b>	<b>\$ 157,632.11</b>

**CREDITS**

REMITTED TO TREASURER	2008	PRIOR LEVIES		
		2007	2006	2005+
Redemptions	\$ 0.00	\$ 86,561.84	\$ 25,369.14	\$ 29,985.08
Interest & Costs Collected #3190	\$ 0.00	\$ 3,824.53	\$ 5,895.91	\$ 13,418.15
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 459.20	\$ 16,519.11
Liens Decded to Municipality	\$ 0.00	\$ 5,708.93	\$ 6,519.03	\$ 50,691.83
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 96,529.85	\$ 37,555.94	\$ 47,017.94
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>	<b>\$ 0.00</b>	<b>\$ 192,625.15</b>	<b>\$ 75,799.22</b>	<b>\$ 157,632.11</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Barbara M. Emery

Alexandria Town Clerk

Deposit Journal

Deposit Dates from : 1/1/2008 to 12/31/2008

Tender Summary

Tender	Amount
CASH	\$37,431.12
CHECKS	\$224,732.02
TRAVELER'S CHECKS	\$0.00
<b>Deposit Total:</b>	<b>\$262,163.14</b>

Activity Summary

MOTOR VEHICLE	Count	State Amt	Municipal Amt
BOAT - NEW	6	\$0.00	\$49.84
BOAT - RENEWAL	25	\$0.00	\$288.70
CERTIFIED COPY	39	\$0.00	\$101.50
DECAL REPLACEMENT	3	\$0.00	\$8.00
NEW	380	\$0.00	\$40,371.60
PLATE REPLACEMENT	8	\$0.00	\$20.50
RENEWAL	1,983	\$0.00	\$198,236.50
TITLE ONLY	9	\$0.00	\$18.00
TRANSFER	176	\$0.00	\$16,579.50
VOID - SAME DAY/TELLER	11	\$0.00	\$-1,107.50
<b>Sub Total:</b>	<b>2,640</b>	<b>\$0.00</b>	<b>\$254,566.64</b>
<b>DOG LICENSES</b>	<b>Count</b>	<b>State Amt</b>	<b>Municipal Amt</b>
LICENSE NEW	83	\$0.00	\$561.50
LICENSE RENEWAL	316	\$0.00	\$2,133.50
LICENSE TRANSFER	2	\$0.00	\$3.00
TAG REPLACEMENT	3	\$0.00	\$4.50
VOID - SAME DAY/TELLER	1	\$0.00	\$-20.00
<b>Sub Total:</b>	<b>405</b>	<b>\$0.00</b>	<b>\$2,682.50</b>
<b>TOWN CLERK SERVICES</b>	<b>Count</b>	<b>State Amt</b>	<b>Municipal Amt</b>
BEACH PASS	794	\$0.00	\$2,382.00
DOG FINES	11	\$0.00	\$625.00
FILING FEE	4	\$0.00	\$4.00
MARRIAGE LICENSE	18	\$0.00	\$810.00
MISCELLANEOUS	58	\$0.00	\$101.00
RETURNED CHECK	5	\$0.00	\$125.00
UCC FILING	5	\$0.00	\$505.00
VITAL STATISTICS	27	\$0.00	\$428.00
VOID - SAME DAY/TELLER	8	\$0.00	\$-66.00
<b>Sub Total:</b>	<b>930</b>	<b>\$0.00</b>	<b>\$4,914.00</b>
<b>Total:</b>	<b>3,975</b>	<b>\$0.00</b>	<b>\$262,163.14</b>
<b>Grand Total:</b>			<b>\$262,163.14</b>

Fees Summary

Fee	Count	Amount
AGENT FEE	2,477	\$6,383.00
APPLICATION FEE	407	\$814.00
BEACH PASS	787	\$2,361.00
BOAT AGENT FEE	31	\$46.50
BOAT CLERK FEE	21	\$21.00
BOAT FEE	21	\$271.04
CLERK FEE	2,527	\$2,527.00
DMV MAIL-IN FEE	317	\$317.00
DOG LATE FEE	28	\$47.00
DOG LICENSE FEE GROUP	9	\$162.00
DOG LICENSE FEE PUPPY	19	\$76.00
DOG LICENSE FEE SENIOR	44	\$66.00
DOG LICENSE FEE SPAYED/NEUTERED	279	\$1,116.00
DOG LICENSE FEE UNALTERED	47	\$305.50
DOG OVERPOPULATION FEE	354	\$708.00
DOG REPLACEMENT TAG FEE	3	\$4.50
DOG STATE LICENSE FEE	389	\$194.50
DOG TRANSFER FEE	2	\$3.00
FEE	11	\$625.00
FILING FEE	4	\$4.00
MARRIAGE LICENSE - STATE	17	\$646.00
MARRIAGE LICENSE - TOWN	17	\$119.00
MISCELLANEOUS FEE	58	\$101.00
PERMIT FEE	2,487	\$243,371.10
RETURNED CHECK	5	\$125.00
TRANSFER FEE	172	\$860.00
UCC FILING FEE	5	\$505.00
VITAL STATISTICS - STATE - ADDL COP	13	\$65.00
VITAL STATISTICS - STATE - FIRST COP	27	\$216.00
VITAL STATISTICS - TOWN - ADDL COP	13	\$39.00
VITAL STATISTICS - TOWN - FIRST COP	27	\$108.00
<b>Grand Total:</b>	<b>10,618</b>	<b>\$262,163.14</b>

## Supervisors of the Checklist Year Ending December 31, 2008

In 2008, we had 4 elections; the Presidential Primary, the Town/School Election, the State Primary, and the General (Presidential) Election.

Presently we have 1126 registered voters.

This year, only the Town/School Election is scheduled. Important dates are:

Town/School Election	March 10, 2009	11:00 A.M. to 7:00 P.M.
Town Meeting	March 12, 2009	7:00 P.M. at N.M.M.S.

Alexandria residents may register to vote with the Town Clerk, with the Supervisors, or at the polls on Election Day.

Voter turnout at the Presidential Election was 78%. Once again we can be proud of our participation. Remember, stay informed and VOTE! Your vote is important.

Respectfully submitted,

Suzanne Cheney

Loretta Brouillard

George Whittaker

Supervisors of the Checklist



## Alexandria Highway Department for year ending December 31, 2008

Another year has come and gone. Since becoming Road Agent, the years seem to fly by. I would like again to express my true appreciation to my crew. The winter of 2008 was one for the record books, literally. Ron, Dave, John and Rick, thank you. You guys make the difference when the going gets tough.

The severity of the winter season took its toll on the budget as you all have probably heard from most municipalities. We used roughly two thousand extra yards of sand compared to most years. We also used two hundred extra tons of salt comparatively. Tire chains and cutting edges saw replacement much sooner. Overtime was higher not only due to weather, but also truck repairs. We do all of our own repairs and maintenance ourselves unless it requires specialty tools and knowledge. Some of these repairs meant staying late into the night to be ready for the next storm. At the least, I feel I gained valuable knowledge from what we dealt with during the winter season.

Almost to the moment winter ended, we began our floor project. This was actually quite an undertaking. We first had to empty the entire shop area. During the process of taking out the old concrete, we ran into some unexpected issues. They were dealt with correctly and ended in improvements with very little extra costs. We then moved on to installing the tanks and plumbing for the floor drains. Then came the fine grading of the base. I really need to mention all this is taking place while trying to still function as a highway department. Once fine grading was complete, we installed rigid insulation over the entire floor. We then assisted the plumbing contractor with the installation of the heat tubing. We had to wait for road bans to be lifted so we could pour concrete. I would like to give huge thanks to the Braley's, Ken, Corey, and Ken Jr. for all their help. I would also like to thank Jack and Mike Flanders and their crew for their design input and all their help. Without the help of local people like this, this project would have cost a great deal more. The entire highway department would like to thank the Townspeople for the funding of this project. We are enjoying the dry floor more than you can ever imagine.

With the floor project complete we moved on to our usual duties of grading, ditching and culvert cleaning. We ditched Belser Road before having GMI come in and do an asphalt shim and overlay. We installed shoulder gravel after the paving was completed. I had to watch the bottom dollar constantly throughout the year due to the extra winter burdens. This did affect summer maintenance projects. We were able to replace some culverts and do some bridge repairs to Cole Hill and Bailey Road bridges. Thank you to Jim Ransom for his help. We also made improvements to our sand/salt shed. These improvements will add years to the building. We paved some aprons at the intersections of some of our dirt roads. Verrill, Gale and Bog Road to be exact. This is something we would like to do in many other locations. It improves safety in many ways as well as keeps dirt off the main roads. We had a normal summer season, so it seemed quiet. Looking back, I feel we stayed on top of things and even gained some ground. We moved on to fall grading and winter preparations. Late fall we received our new Sterling ten-wheel dump truck. This truck has already improved snow removal operations. The power angle plow has sped up clean up efforts and the extra capacity of sand has made the route a one load route as apposed to three. We really appreciate this new truck.

At this time I would like to address some issues that are on my mind constantly eating at me. First is the sand use. Do solely to liability at the highway facility, the Selectmen instituted a sand policy. I will admit the sand at the transfer station was at times hard to get to. We have corrected this and next season it will be in a contained bunker much easier to manage. "Manage", I feel that is what this new process will achieve. People will be able to get sand without interrupting highway department duties and reducing liability. If asked I will be able to give exact numbers to sand usage. I would also like to say that people are still welcome to stop and say hello at the Highway Garage when it is safe to do so.

Second is road repairs versus taxes. I will, as I have said, always give the best with what you as taxpayers choose to give. Road repairs cost more and more every day. We have several roads in need of immediate attention and several bridges that are in desperate need of repairs. It is hard to meet in the middle. Band-aids are not the right answer. They are not money well spent. We can do "cost efficient repairs" if this is what the majority of taxpayers want. Most repairs I make are improvements, leaving what we repaired better than we found it. This cost more up front but last longer saving money in the end. This should not be solely my decision. Taxpayers should choose. My question is--do we have hearings leading to one option at Town Meeting or do we give options at Town Meeting? This obviously could cause confusion and lead to a long night.

Lastly I would like to thank all of you for your support through my first term as Road Agent. I would be honored to be the Road Agent for another term should you choose to have me. Although it has its moments I really do enjoy the job. My goal will always be to give you the safest roads possible.

Respectfully Submitted,

Jeff Cantara, Road Agent

## Alexandria Police Department for year ending December 31, 2008

I would like to start by thanking the residents of Alexandria for the warm welcome I have received since becoming your Chief of Police in September. I have been delighted to find such a close knit and community-orientated town. I look forward to many years of working with the Town.

I would also like to thank the staff of the Police Department. Having such a professional staff already in place made for a smooth transition for the Police Department and the Town. Everyone officer that was serving the Town before I was hired has remained on staff; this has proven to be a great asset to the Town.

As many of you know, Officer Angela Lyford has been deployed to the Navy. I thank her for her service to the Country; we all look forward to her safe return to the Police Department.

The largest increase in crimes in the last year has been in the area of Theft and Fraud related crimes. I would like to remind everyone to not give out personal information over the phone or internet unless you initiated the contact. Also remember that no legitimate Lottery will ask you to send money to receive your winnings. If you suspect that you may be the victim of a Fraud or Identity Theft, please contact the Police Department, the sooner you report the crime, the more likely we can prevent the loss of money.

We continue to provide a highly visible presence in the Town, which is evident by the increase in the number of motor vehicle stops which nearly doubled from 2007 to 2008. Motor Vehicle Enforcement has been proven to not only keep the roads safer and decrease accidents; it also has been proven to deter criminal activity.

The Alexandria Police Department continues to provide professional police service to the Town. I encourage everyone to report any crime or suspicious activity. Any Police Department is most effective with the cooperation of the members of the Community.

To Serve and Protect,

Donald E. Sullivan

Chief of Police



## Alexandria Transfer Station for year ending December 31, 2008

The close of 2008 brings with it the passing our transfer station operator, Doug Paterson. He will be greatly missed as will his newsletter offerings. He had a great way with words and a pen!

The transfer station has a new team; Helen LoPresti, the new supervisor, Alexis Blais, who has been working there for a couple of years now and Ben Fleury, the new addition. Helen has considerable experience in the transfer station world and came to the town as a certified Level III operator.

Thank you to the residents of the town as the new people waded through the process of getting to know you, checking on dump stickers and making sure that the applicable fees are paid for various items.

As the recycling market struggles to get back on its feet, the town is first on the list to receive a container for the disposal of glass, tin cans and plastics 1-7. Last fall, when the town was due to get their container, the bottom fell out of the market. Alternatives are being researched and further information will be posted as it is available.

Thank you to Bonnie O-Brien Poire, who has been attending monthly meetings at Northeast Resource Recovery Association. They are the organization that acts as a coordinator between the town and various vendors for recycling. At the meetings, the towns receive the latest updates on programs and market pricing. This also affords the opportunity to network with others that work in the waste industry.

The recycling committee has been hard at work this past year. They were given the job of looking into alternate recycling programs, making recommendations to the selectmen on land for a permanent home and determining what additional equipment might be purchased in order to maximize the revenue from the transfer station. This all takes time, and theirs is appreciated.

PLEASE KEEP RECYCLING YOUR PAPER-----IN 2008 WE RECYCLED 80 TONS OF IT AND SAVED 1,189 TREES. Had this material been put in the regular compacted, it would have cost the town \$7,278.53 to dispose of. By recycling the paper, even in a down market, (some months we had to pay a small fee to get ride of the paper) the town received net revenue of \$748.31. This may seem small, but compared to the cost if the paper had gone into the compactor...what a difference!!!!

Respectfully submitted,

Christie Phelps, Town Administrator

## Alexandria Planning Board for year ending December 31, 2008

The past year has seen some changes. We had the first annual area planning board meeting. Members of several area planning boards were present. It gave our members a chance to discuss items of joint interest. We also had a speaker discussing broadband issues. Broadband is how we communicate over the internet.

One of our members, Frank Sabbio, moved and opened a seat on the board. By town meeting, a new person will have been elected to fill that position for the rest of the term. Some area planning issues continue to be the economy and how to develop local industries and provide jobs. One CEDS project is to enhance local opportunities for agricultural livestock production. This would entail creating a facility in the area that has the capacity to conduct livestock auctions and have a USDA facility for product processing.

Another issue is rail transportation. Due to rising gas prices, access to rail for transportation has steadily increased over the past year. The railway from Maine to Boston has significantly increased over the past year and plans are currently being studied for a corridor from Boston to Montreal through Franklin, Danbury and Lebanon.

In our town, subdivision work has decreased. We have added one new excavation site; all remaining sites have been permitted by both town and state and are operating on a regular basis. Excavation regulations are being amended to bring us in line with those of the State.

A ballot vote this year will determine the outcome of the proposed land use ordinance. The Capital Improvement Plan has been worked out and accepted after public hearings. It will be adjusted for budgetary concerns in the next few weeks.

Completed surveys to update the Master Plan have been received and tallied. Results will be on line and in the next newsletter. New goals will be written into the updated Master Plan. I am pleased to announce that all of the goals in the previous Master Plan have been met.

We welcome all questions and comments that are submitted in writing; however, we act on only those that are signed by residents.

Thank you for your continued support and hope to see you at meetings.

Margaret M. LaBerge, Chairman

Alexandria Planning Board

## Alexandria Volunteer Fire Department for year ending December 31, 2008

2008 has been a busy year for the Alexandria Volunteer Fire Department. We have responded to 167 calls. These consisted of 47 fires, 94 medical, 11 motor vehicle and 15 service calls. We also had several animal rescues. One such rescue was Maggie the dog, who we are very happy to report, is doing fine after being rescued from an 80 foot long culvert pipe on Cole Hill Road. Thanks to the cooperation of the Highway and Police departments, and our dedicated firefighters, she was saved from certain death.

The Town of Alexandria is fortunate to have a devoted group of volunteers who are willing to put their lives on hold and on the line for any emergency day or night. They take pride in providing a much needed service to our community.

In order to remain in compliance with the state and federal government regulations, extensive training is required by all of our members. The majority of the expense for training, as well as the upkeep of the firehouse, trucks and equipment, are funded by donations. Meeting these expenses has been especially difficult in 2008 due in part to the excessive cost of fuel. We appreciate the efforts and support of the Women's Auxiliary as well as the private donations we receive without which we could not remain in operation. Thanks also to all who participated in our annual ice fishing derby, pig roast, rabies clinic, community day celebration and benefit dinner at the Homestead Restaurant. The proceeds from these events also help greatly to finance our department.

I would like to take this opportunity to invite anyone interested in joining the Alexandria Volunteer Fire Department to apply. We are always eager to welcome new members.

I am honored to have the opportunity to serve as Alexandria's Fire Chief again this year and will continue to strive to keep our town safe.

Respectfully yours,

Dennis Manchester, Fire Chief



## Alexandria Historical Society for year ending December 31, 2008

Progress continues on the Tucker House, with most of our efforts this past year being placed on taking inventory of all artifacts previously donated to the Historical Society. We have been sorting, taking pictures and entering all the information into a database for easy access.

We, like many of the residents of Alexandria, were faced with some tough decisions this winter with rising energy costs. We chose to close the Tucker House for the winter months and expect to reopen mid-spring.

We have several large projects to complete this year. Restoring the stage curtains at the Town/Grange Hall will be the largest, along with the restoring a snow roller for display. As always, we welcome your donations. If there is something of importance that you would like to make sure is preserved and kept for future generations, please feel free to contact us.

We look forward to participating in several Town events and have speakers set up for presentations, free to the public. Stay tuned for details.

Our meetings are the first Wednesday of the month at the Tucker House and are open to the public --- please stop in. We will again this year be open on Mondays after the first of May from 4-6 p.m. for free computer access.

If you need any information, feel free to contact me at 744-5831.

Respectfully submitted,  
Patricia A Moore, President

## Lakes Region Household Hazardous Waste Collection for year ending December 31, 2008

The 2008 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 26, 2008 and August 2, 2008 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). Turnout was the largest in six years with 1,659 households from twenty-three communities participating. The percentage of households that participated ranged from less than 3% in some communities to more than 7% in others; overall 4.3% of Lakes Region households participated in this year's HHW Collection.

Our survey indicates that 36% of this year's participating households had never before contributed to an HHW collection; this is consistent with what we have seen in the past. We are pleased that each year we have more new households willing to make the effort to dispose of their wastes properly.

This year an Unwanted Medications Collection was held at the Gilford site in conjunction with the Lakes Region HHW Collection. It was open to all residents and homeowners in the participating Lakes Region communities. The bulk of the costs associated with this was paid for by the Gilford Police Department and School District with funds from a two-year grant.

Nearly 20,000 gallons of HHW and more than 25,000 feet of fluorescent bulbs were disposed of properly. The estimated cost per Lakes Region household was \$2.19.

The cost to communities for 2009 will remain the same as it was for 2008. The next Household Hazardous Waste Collections will be held July 25, 2009 and August 1, 2009. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products (check with your local coordinator or LRPC for details).

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this 28-year-old recycling cooperative. Your member-driven organization can provide you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs (over 30 programs available);
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference & monthly Marketing meetings, website and quarterly newsletter;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 350 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine.

NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts.

Through your continued support and dedication, NRRA has assisted our members to recycle over 68,100 tons in fiscal year 2007 - 2008!



*In Fiscal Year 2007/2008 NRRA assisted its Members in recycling over 68,100 Tons!*

**Thank you for "Working Together To Make Recycling Strong"!**

Please contact NRRA at 603-736-4401 or visit our website at [www.nrra.net](http://www.nrra.net)

*"Partnering to make recycling strong through economic and environmentally sound solutions"*



## Alexandria Recycling Committee for year ending December 31, 2008

In May of 2008, the Alexandria Recycling Committee was created. The committee takes its direction from the Board of Selectmen, and its purpose is to review the operation of the transfer station and look into how the town can take advantage of the opportunities available through expanding our recycling efforts. Additionally, the committee has been asked to investigate possible sites within town for relocation of the transfer station, research the cost of acquiring and certifying a new site, or determine that the present location is sufficient to meet the town's current and future needs. Recommendations will be made to the selectmen for consideration prior to next year's town meeting. Serving on the committee are: Bonnie O'Brien Poire [Chairperson], Kate Barrett, Sue Cheney, Judy Kraemer, Tom McGowan, Merry Ruggirello, Todd Smith, Steve Whitman, and George Whittaker. You may have seen some of us monitoring activity at the transfer station over the past couple of months.

Since the committee was formed, we have made several recommendations to the selectmen and have received their approval to move forward with some initial projects including new signs and the creation of an area for a new container to recycle additional waste; bottles, plastics, and tin cans - you'll be receiving more on this in future informational bulletins once the new container is in place. As of 1/1/2009, everyone must display a current, blue transfer station permit sticker to use the facility. A sticker was included with your recent tax bill. Additional stickers for a second vehicle are available, free of charge, at the transfer station proof of residency will be required, and you will be asked to affix the permit to your car before you leave the area. This is not a new requirement. Permits have been "required" for years; however, because of a significant increase in the number of non-residents dumping their trash at our transfer station, the requirement is now being enforced to help control the cost of trash removal. The town currently pays \$75/ton, plus a \$199/container hauling fee for trash removal. If we do not restrict non-residents from using our facility, that's money out of our pockets.

With the costs of processing and waste removal rising, we need to take advantage of any money saving opportunities. Recycling a portion of our waste is one way to do this. Not only does recycling help preserve our planet's natural resources [last year the paper recycling saved 1187 trees], it saves us money. For every ton of recyclable material we can keep out of the solid waste containers, we save approximately \$50. With the exception of hazardous waste materials, most household trash is recyclable. Our transfer station is not currently set up to handle extensive recycling; however, with the addition of the new container for bottles, plastics, and tin cans we will be able to recycle a significant amount. According to statistics furnished by the Department of Environmental Services, household trash typically consists of about 34% paper products; plastics and glass account for 18%; and tin cans, aluminum cans, and other metals make up another 8%. That means that 60% of the trash we take to our transfer station can be recycled. Alexandria generates approximately 710 tons of nonconstruction waste every year. If we take full advantage of the recycling opportunities, we have the potential to save over \$21,300 a year in handling costs alone [710 tons x 60% = 426 tons x \$50 savings/ton]. Additionally, we are paid for the recycled materials by the recycling center. That's \$21,300, plus whatever additional money we get from the center, that doesn't have to be raised through taxes. Residents are doing a good job recycling paper, metal, and aluminum cans which has had a positive impact on the transfer station's operating budget in 2008. Once the new container for additional recyclable material [bottles, tin cans, and plastics] is in place, the town will begin realizing additional savings. The new container will be located directly across from the recycle paper container. To make it easy for people and encourage everyone to use this new facility, bottles, tin cans, and plastic can all be mixed together.

During the upcoming year, in addition to evaluating potential sites for a new transfer station and the associated

costs, the committee members will continue to visit other facilities and attend meetings and seminars in search of new and innovative ways to enhance the efficiency of our transfer station. We will use this information to make additional recommendations to the selectmen to further streamline the operation of the existing transfer station and expand the recycling effort. We will provide residents with periodic updates by means of newsletter articles and informational bulletins distributed at the transfer station and the town municipal building. We value your opinion and welcome your suggestions. Currently our meetings are held on the 2nd and 4th Thursday of the month at 6:30pm at the municipal building. Comments and suggestions can be emailed to: [steve.whitman@att.net](mailto:steve.whitman@att.net). Thank you all for your participation and support of our recycling efforts.

The Alexandria Recycling Committee

## Alexandria Health Department for year ending December 31, 2008

During the year ending 12/31/2008, the health department responded to calls as follows:

- » Inspected house on Fowler River Bluffs for home care certification
- » Inspected house on Flower River Road for home care certification
- » Removed dead bird from AVS playground and took to Concord for testing.
- » The bird tested positive, and a notice was posted. Also spoke to children at AVS regarding what to do if they find dead birds.
- » Attended fall Health Officer's meeting.
- » Attended Regional Health Officer meetings throughout the year.
- » Attended RCC meetings

At the request of the Department of Environmental Services, the following information is being provided to property owners:

### Protect Your Family Test Your Well

#### Common Health Related Contaminants in NH Wells

Radon	Arsenic
Uranium	Fluoride
Gross Alpha	Bacteria
Radium	Nitrate/Nitrite
Lead/Copper	other contaminants

Please see the document below for further information:

[www.des.nh.gov/organization/divisions/water/dwgb/well\\_testing/documents/well\\_testing.pdg](http://www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdg)



## TAPPLY-THOMPSON COMMUNITY CENTER

30 North Main Street · Bristol · NH 03222

Phone 603.744.2713 · Fax 603.744.3502

Email [ttcc@metrocast.net](mailto:ttcc@metrocast.net) · Website [www.ttccrec.org](http://www.ttccrec.org)

## 2008 Report to the Town of Alexandria

The TTCC staff would like to wish everyone a Happy & Healthy 2009.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2008 a success. With your help we were able to offer some exciting programs and fundraisers. Here are just a few of the highlights:

- **Newfound Biggest Loser:** We are pleased to report that the TTCC received the New Hampshire Recreation & Park Association Program Excellence award for it's Biggest Loser Program! We ran 3 more 12-week sessions in '08 involving 162 participants who lost a combined 1,357 pounds (that brings the grand total to 2,246 pounds lost through the TTCC Biggest Loser Program!)
- **Celebrating Our Stars:** In 2008 the TTCC recognized Scott Desmond of New Hampton for he and his family's outstanding volunteerism for the TTCC.
- **Annual Fund:** The TTCC staff produced our first Supporter's Newsletter for our 2008 Annual Fund campaign. The response has been amazing. We are so grateful for the generosity of all those that have contributed.
- **Westward Bound Teen Expedition II:** Thirteen 7th & 8th grade students participated in a weeklong trip to Colorado and South Dakota during August of 2008. They visited the Colorado Rockies, Badlands National Park, Custer State Park, Mount Rushmore, Crazy Horse and the town of Deadwood. We are grateful to the many trip sponsors that helped to make this possible. The teens that were chosen to participate sold cash calendars to help offset the cost of the trip as well. They logged 1,500 miles over 8 days and were 'treated' to a hailstorm in the Rocky Mountains. They spent eight days learning about our Country's great history, working together as a group and growing as individuals. We would like to thank New Hampshire Electric Coop for the grant we received toward the cost of the 2008 trip.

Some of the building projects completed this year included rebuilding the wall in the front of the building, new lights in the game room and archery range, painting of the downstairs floor, refinishing the gym floor, and replacement of our water fountain. Thank you to JP Morrison and Harold Haney for their donations and work on our wall project.

We would like to express our continued gratitude to the Bristol United Church of Christ for the use of the TTCC building. Their support of our program is priceless! Thanks to the Bristol Rotary Club, Bristol Community Services and the Bristol United Church of Christ for scholarship funding for our summer camp participants. The Slim Baker Foundation continues to support our summer program with donations of funds for activities and through the use of their facility. Lastly we want to thank the NH Marathon Committee, which donated \$4,000 from the proceeds of the marathon in 2008.

In closing we want to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2009. The Benefits are Endless...

## Wellington State Park Report for the 2008 Season



A total of 43,494 persons entered our Park this year (not including boat ramp). This is down about 15,000 from last year. However our Park Revenue is up mainly due to the price increase. With the economy and poor weather, had it not been for the price increase I believe we would be in financial trouble. Our goal every year is to at least the \$100,000 mark in revenue. We did just that.

The privilege to use the Park facilities continues to be successful. Without your Alexandria admittance cards the daily fees are: Children 6 thru 11 pay an admittance fee of \$1.00 while those under 5 are admitted free. Children 12 and older pay \$3.00 as well as the Adults. Make sure (2009) you get a pass for yourself and your children that fall into this category (See your Town Clerk for your numbered admission card). The latest count was 1800 Adults and 390 Children. The adult attendance was down 200 and the children stayed about the same. With the summer weather not being that great, it speaks well of the town utilizing the Park facilities. The Town admittance fee for the 2009 season is expected to be \$2700 .

The Park provides an opportunity for summer employment especially for high school and college youths. Eight part time Alexandria young men and women were employed at the Park this summer.

The Park also provides opportunities for community involvement such as: Boy Scout Eagle Projects, school learning activities in the outdoors and spring cleanup of the beach. I am pleased to say that the eight BSA eagle project was completed by Noah Gagnon (Alexandrian resident). It involved soliciting funds and directing the building of a Nature Display located at the main path entrance. Congratulations Noah to a job well done!

Some of the Park Highlights were:

- a. Continued to adapt to No Smoking Beach rule
- b. Addition of a Nature Display
- c. Triathlon in June, both quarter and half iron-man events. Also reservation for the National Event to be held in 2010 Sept. 25 and 26
- d. Construction Company Outings with skill contests
- e. Weddings and Receptions.
- f. Sant Bani School Building and donating 12 picnic tables.
- g. A total of 15 picnic tables designed and constructed by Tony Fligg.
- h. Out of over a dozen or more Bass Tournaments three utilized our facilities

COME AND ENJOY OUR NATURAL SURROUNDINGS  
"SEE YOU AT THE PARK!"

Respectfully Submitted

Bill Grout Mgr. Wellington State Park

## Grafton County Senior Citizens Council, Inc. for year ending December 31, 2008

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2008, 60 older residents of Alexandria were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Newfound Area Senior Services:

- Older adults from Alexandria enjoyed 235 balanced meals in the company of friends in the senior dining rooms.
- They received 458 hot, nourishing meals delivered to their homes by caring volunteers.
- They were transported to health care providers and other community resources on 451 occasions.
- They were assisted on 53 occasions by ServiceLink and on 14 occasions by our outreach workers who helped them access needed services and benefits,.
- Alexandria's elderly citizens also volunteered to put their talents and skills to work for a better community through 2,510 hours of volunteer service.

The cost to provide Council services for Alexandria residents in 2008 was \$11,509.50.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Alexandria's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director



## Voices Against Violence for year ending December 31, 2008

From July 1, 2007 to June 20, 3008 Voices Against Violence had 2,958 contacts with 655 adult and child victims/survivors who have been affected by domestic or sexual violence, or stalking. IN Alexandria alone, we had 206 contacts with 50 male and female victims of domestic or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing and transportation; advocating for families' medical/mental health, housing and financial needs; assisting with education and employment opportunities; and much more.

Following is a comparison of services we provided to adults and children living in Alexandria: (please note, individuals may receive multiple services:

	2006-2007	2007-2008
1-on-1 Support	38	39
Crisis Line	22	23
Follow-up contact	17	19
Hospital accompaniment	0	0
Criminal Justice support	0	0
Emergency legal advocacy	32	33
Police accompaniment	4	3
TRO Assistance	12	13
PRO Assistance	6	8
Victims' Compensation	2	2
Personal advocacy	16	15
Transportation		1

Voices reached an additional 1,486 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, health relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified

Community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

We greatly appreciate all of your past support and your consideration of our annual request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the committee.

Respectfully submitted,

Lisa Farmer

**Report of Forest Fire Warden and State Forest Ranger**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

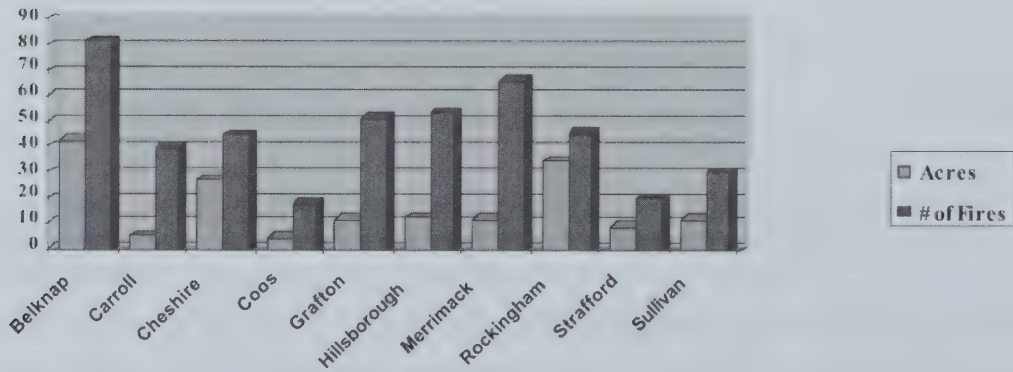
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

**2008 FIRE STATISTICS**

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31

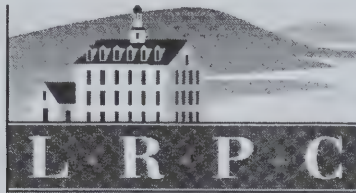


**CAUSES OF FIRES REPORTED**

Cause	Count	Total Fires	Total Acres
Arson	2	2008	455
Debris	173	2007	437
Campfire	35	2006	500
Children	23	2005	546
Smoking	36	2004	482
Railroad	2		
Equipment	11		
Lightning	11		
Misc.*	162	(*Misc.: power lines, fireworks, electric fences, etc.)	

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## Lakes Region Planning Commission 2007–2008 (FY2008)



The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities and region with the capability to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Below are some of the focus areas and services provided on behalf of the town of Alexandria and the region in the past fiscal year:

### LOCAL

- ❖ Gave a presentation about zoning and land use to the planning board and interested citizens.
- ❖ Developed and printed maps pertaining to air photos and parcels, elevation, and building constraints as requested by the planning board. Printed several 3-D Lakes Region maps.
- ❖ Addressed questions posed by town officials about subdivisions along private roads. Compiled a detailed road inventory of the town.
- ❖ Responded to a request from local officials for Hazard Mitigation Plan information.
- ❖ Provided demographic data on school populations, as requested.
- ❖ Distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings.
- ❖ Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center, where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.

### LAND USE

- ❖ Responded daily to requests from local communities for land use, transportation, environmental, and other information and guidance.
- ❖ Prepared master plans, capital improvement programs, zoning ordinances, subdivision regulations, and related services for several communities.



- ❖ Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- ❖ Developed a website of electronic documents to facilitate the outreach/education component of the *Innovative Land Use Guide* project, completed by the nine regional planning commissions and the NH Department of Environmental Services.

## TRANSPORTATION

- ❖ Developed an update of the top regional transportation priorities, in cooperation with area communities, and submitted them to the NHDOT for review and consideration.
- ❖ Convened several meetings of the LRPC Transportation Advisory Committee (TAC) to enhance local involvement in transportation planning and project development.
- ❖ Conducted over 160 traffic counts around the region and prepared and updated several local road inventories, on a town-by-town basis, that will be used by the DOT and the municipalities.
- ❖ Presented testimony to the Governor's Advisory Commission on Intermodal Transportation to retain all Lakes Region projects in the state's Ten Year Plan.

## HOUSING

- ❖ Completed and distributed the 2008 Development Activity in the Lakes Region report on Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2008-2009.
- ❖ Staff became qualified by the NH Housing Finance Authority to help communities implement the new Workforce Housing Law.

## ECONOMIC DEVELOPMENT

- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. An approved CEDS will provide communities with access to EDA funding for infrastructure and economic development projects.
- ❖ Continue to work with area economic development groups including Belknap County Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, and the Wentworth Economic Development Council.

## NATURAL RESOURCES

- ❖ Planned and coordinated the 22nd annual household hazardous waste collection in the Lakes Region with 1,500 households from 23 communities participating at 8 collection sites. An estimated 19,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations.
- ❖ Continue to provide assistance to the Pemigewasset Local River Advisory Committee.
- ❖ Participated in a number of meetings related to: source water protection, proper disposal of pharmaceuticals and personal care products, low impact development benefits to ground water, and how to implement ground water protection ordinances with municipalities.
- ❖ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.

- ❖ Created a series of web pages to provide an overview of various energy topics including: solar, geothermal, biomass, wind, and hydro-power.
- ❖ Hosted a training session for Volunteer River Assessment Program (VRAP) water quality monitors.
- ❖ Received funding assistance from the NH Department of Environmental Services to conduct the first phase of the Lakes Winnepesaukee Watershed Management Plan. Project partners include Lake Winnepesaukee Watershed Association, the University of New Hampshire, Plymouth State University, and the North Country Resource Conservation and Development Area Council.

#### NATURAL HAZARDS

- ❖ Secured funding from the NH Department of Homeland Security and Emergency Management (HSEM) to prepare all hazard management plans for Lakes Region communities.
- ❖ Attended training to prepare local emergency operation plans (LEOP).

#### REGIONAL CONCERNS

- ❖ Completed an overhaul of the LRPC website, [www.lakesrpc.org](http://www.lakesrpc.org), added many new features to facilitate access to on-line images for each municipality, recent publications, latest news, etc.
- ❖ Convened six Commission meetings that featured a diverse range of topics: NH Rail Transit Authority, the Downeaster, NH Rail Service, and Next Steps; Watershed Management and Steep Slope Protection in the Lakes Region; Incentives for Housing, Smart Growth, and Conservation; Transportation Plans/Projects; Comprehensive Shoreland Protection Act: Its Future and Current Status.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement having a combined investment total greater than \$55 million in the Lakes Region.

## Tri-County Community Action Program, Inc. for year ending December 31, 2008

Community Contact is the field service arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly, and handicapped persons to solve individual problems and to meet their needs through individual and/or group self help efforts. C.A.P. staff accomplished this purpose by providing information, counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of vouchers.

CATEGORY	TYPE OF ASSISTANCE	SERVICE UNITS
1. FOOD/HOUSING	Emergency food pantry/Food Stamp referrals, Emer. Housing/Sec. Dep. Loans, Tenant/landlord relations, Landlord lists	17
2. ENERGY	Elec. Disconnects, Fuel outages, Home repairs, Weatherization, Fuel wood, Heat source repair requests, Furnace issues	125
3. HOMELESS	Assistance to the homeless or those in imminent danger of being homeless	11
4. INCOME/BUDGET COUNSELING	Employment/job training referrals, Debt &/or money management, financial plan reviews, Welfare referrals	29
5. HEALTH ISSUES	Medicare/Medicaid info/referrals, Mental health, Dental, Substance abuse, Emer. Response Units, Breast cancer awareness.	11
6. TRANSPORTATION	Area public transportation info, car pool info, Information re: Senior transportation for medical and other needs	2
7. OTHER ISSUES	Clothing Vouchers, Domestic Violence Program referrals, Legal Aide referrals, Children's Hat & Mitten Program	13

TOTAL SERVICE UNITS:

208





# Raymond S. Burton

January 2009

338 River Road  
 Bath, NH 03740  
 Tel. (603) 747-3662  
 Car Phone (603) 481-0863  
 E-mail: ray.burton4@gte.net

## REPORT TO THE PEOPLE OF DISTRICT ONE BY EXECUTIVE COUNCILOR, RAY BURTON

*Executive Councilor  
 District One*

As I start my 31<sup>st</sup> and 32<sup>nd</sup> years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation- Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liasion or at (603) 271-2121.

A complete list is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at [rburton@nh.gov](mailto:rburton@nh.gov).

Please contact my office anytime I can be of assistance to you.

### COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millisfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

### SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee



### Towns in Council District #1

#### CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Ellingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tiltonboro, Wakefield, Wolfeboro.

#### GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyma, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

#### BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gifford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

## UNH Cooperative Extension-Grafton County Office Northam D. Parr, County Office Administrator for year ending December 31, 2008

UNHCE continues to bring education and research to the citizens of Grafton County through a variety of educational programs in the areas of agricultural resources, family and consumer resources, including Nutrition Connections, forest and wildlife resources, and 4-H youth development. Local staff, in conjunction with Extension specialists housed at UNH in Durham, addresses the needs of Grafton County's citizens. The statewide dairy specialist is housed at the Grafton County office. The staff utilizes multiple approaches to reach the maximum number of participants through media connections, internet, email, one-on-one sessions and workshops. Trained volunteers at the Family, Home & Garden Education Center based in Manchester, answer consumer questions throughout the year in all subject matter areas. The Extension Advisory Council, a 14 member volunteer board of Grafton County residents, is chaired by Denis Ward of Monroe. The Advisory Council's main duties are to help create and oversee the UNHCE county budget, approve programmatic changes, evaluate staff and hire replacement educators for the programs.

Family and Consumer Resources Educator Deborah Maes has continued to provide SERVSAFE© and other food safety programs to Grafton County and beyond. Maes is a member of the statewide Food Safety Team. Over 40 individuals were nationally certified in the past year, including employees of the Grafton County Nursing Home. The Making Money Work for You course, focusing on basic money management skills, has been taught in several county locations in collaboration with the Bridge House, Whole Village Family Resource Center, AHEAD, Inc. of Littleton, and area banks.

During his last year before retirement, Tom Buob, Agriculture Resources Educator, provided support to state vegetable specialist Becky Grube in field testing varieties for New Hampshire farms through partnering with local producers. Extension has worked with local farms to implement diversification of farm products and evaluate field tests of crops. Commercial and non-commercial growers were provided with pesticide education and recommendations. In conjunction with the agricultural educators across the state, Buob has worked extensively to create and maintain the state's soil testing program, set up on-line data submission and retrieval and train statewide staff in county-based management of the system as well as negotiating relationships with Penn State for analysis. In addition, Buob has served on the Legislative appointed biosolids committee.

Nutrition Connections Educational Program Coordinator Robin Peters continues to teach to the needs of adults and youth with limited resources. Nutrition classes were provided to residents at the Friendship House in Bethlehem. A pilot program with Operation Frontline was offered to residents at the Bridge House in Plymouth. Other agencies sponsoring nutrition classes included the Peer Support Center, Child and Family Services, Parenting Plus and Lane House all in Littleton. The Upper Valley Senior Center in Lebanon and the Grafton County Academy Program received nutrition education. Parent groups from Head Start programs in Littleton, Ashland, Plymouth and Lebanon received hands-on nutrition and cooking skills workshops.

Working as part of UNHCE's Strengthening New Hampshire Communities, Maes and UNH's Michele Gagne worked with Rumney residents to organize a two-day Community Profile in May of 2007. Locally based action groups have continued the work of the Profile, primarily in the area of Natural Resources, Land Conservation and Communications. Rumney has had several community wide meetings to inform and educate the public about their local natural resources. Many of these were taught or hosted by Extension Forester Nory Parr, Maes and Gagne continue to be a resource to the community. Non-profit groups have also been helped in their strategic planning efforts by Extension staff.



In his retirement year, Extension Forester Northam Parr has continued to provide woodlot management advice to landowners, participated in the County Farm committee, overseen statewide licensing of forestry professionals and hosted workshops for the Forest Steward's Guild. After the past year's severe wind damage, Parr worked with many of the affected landowners. Special sessions were held in Lyme, Orford and Bethlehem to discuss options for damaged timberlands. Other workshops presented include: Forest Laws for Municipal Officials, Current Use Laws, Forest Access Road and Best Management Practices, Wildlife Habitats and Erosion on the Baker River.

Michal Lunak, Extension's Dairy Specialist, continues to work with area farms on management practices and economic stability. He also meets with farm families to facilitate a seamless transition from one generation to the next. He has coordinated the statewide dairy conference and the Purebred Dairy Cattle Association state show. In November, 2007, he worked with 40 college-age contestants in the National Dairy Challenge. Lunak continues to work with the state veterinarian on farm bio-security issues. Risk Management Agency (RMA) funding continued throughout 2007. Educational sessions focused on crop diversification, pest management, biofuel crops, and quality forages.

Extension Educator for 4-H Youth Development, Kathy Jablonski, continues to oversee the recruitment, training and screening of the 4-H leaders in Grafton County. In the 2007-2008 year, 111 screened leaders gave their time and energy to support 23 4-H clubs, 20 county wide events and the North Haverhill Fair, Eastern States Exposition and a half dozen statewide and regional contests. In August, 2008, she worked with a statewide committee to offer a two-day Focus on Home, Hotel and Interior Design Career Awareness field trip for 31 teens, featuring businesses in Grafton County. As part of the 4-H after school work team, curriculum support materials for educators working with after-school programs have been created, statewide training given and 4-H curriculum put into use. Two sites, REACH (Littleton) and A+ (Plymouth area), worked to implement continued 4-H after school programming with the help of JC Penney grants. Support was given to the Nutrition Connections grant by teaching courses for Woodsville Headstart, Haverhill Cooperative Middle School and Warren Village School.

Both Lunak and Jablonski continue to serve on the interdisciplinary UNHCE team sponsoring the Natural Resources Business Institute, a 13 week college level course to teach participants how to operate a business based on natural resources. The fall 2007 session was offered in Whitefield with 17 businesses represented. The successful North Country Farm Fresh Cooperative is a result of that class. A session is currently being taught at UNH's Thompson School with 22 businesses represented.

Plymouth State University collaborations have dotted the work of several of our educators this past year. Interns from PSU assisted and observed Nutrition Connections programming, designed and accomplished nutritional presentations and participated in "mock" interviews as part of their career preparation. 4-H Youth Development teamed with Dr. Anne Holba and the Robert Frost Forensics Society to create a series of public speaking workshops for 4-H members and other interested youth. The agricultural resources educator, forestry educator and dairy specialist have worked with the Center for Rural Development in creating a sustainability plan for the County Farm. In a reciprocal agreement with Belknap County, Extension Educator Sue Cagle taught the program Guiding Challenging Children to over 20 child care providers and parents at Plymouth State University, while Deb Maes taught SERVSAFE© courses in Belknap County. Two forest management workshops were taught by Northam Parr as part of the Continuing Education Division's public outreach program.

While employed as the Volunteer Management Program Assistant, Dana Karuza Tulp, coordinated the efforts of the Grafton County Master Gardeners, providing support for their course work, community service projects and their County Farm garden project. As part of her role with the 4-H program, Tulp taught two sessions in after school programming and provided assistance with county events. Her replacement, Arianne



Fosdick, joined the staff in April and continues to work with master gardeners, 4-H after school programs and volunteers working with county wide 4-H events. She coordinated the 4-H summer gardening program which served 61 youth and their families.

The administrative assistant staff continues to provide frontline support and referrals for all of our program areas. With the help of Kristina Vaughan, Teresa Locke and Donna Lee, we continue to help the citizens of Grafton County access the most current practices developed by research and technology of the University of New Hampshire and other cooperating land grant universities.

For more information about UNHCE, Grafton County, contact our office at the County Administration Building, Grafton County Complex, 3855 Dartmouth College Hwy., Box 5, N. Haverhill, NH 03774, or call 787-6944. Our County Calendar of Events can be viewed at: <http://extension.unh.edu/Counties/Grafton/Grafton.htm>

Respectfully submitted,

Kathleen E. Jablonski, M.Ed. UNHCE,  
Extension Educator, 4-H Youth  
Development

## Alexandria Conservation Commission for year ending December 31, 2008

To think, the Conservation Commission has been an active group for three years. The members are Don Gagnon, Chair, Kate Barrett, Vice Chair, Janet Towse, Secretary, Sue Hunt, Bonnie O'Brien-Poire, Bob Piehler and Cindy Williams, Select Board representative.

The mission of the Conservation Commission is to promote public awareness and protection of our natural resources. We are an appointed volunteer board that serves the Town in an advisory capacity regarding matters concerning natural resources. The Commission has no regulatory authority, but it is our duty to advise the Department of Environmental Services (DES) on wetland regulatory matters within Alexandria. Another major responsibility is to accept gifts of land for conservation and conservation easements on behalf of the Town.

At Town Meeting in 1972 the Conservation Commission was established, but it was not ratified until Town Meeting 2008. Now, all legal matters are in order.

If one topic was discussed at seminars, lectures, workshops, in pamphlets, newsletters and with conservation groups this past year, it was water. We understand the importance of water when we turn on the faucet for a drink, to wash our hands, rinse the fruit or in our bath. Do we think in broader terms about water? The more you read, learn and investigate, the more you discover the complex wonderful nature that provides the precious liquid, clean water.

Alexandria, with its large tracts of forested land, provides abundant high quality water. With large tracts of forested land, the undisturbed soil absorbs heavy rains, decreases the velocity of rain water run-off and prevents large amounts of sediment and contaminants from polluting streams and ground water. The single most effective protection of surface water is naturally vegetated riverbank buffers with shrubs, small trees, grasses, leaves and twigs. The special quality of Alexandria is its multiple waters: bog, lake, ponds, wetlands, aquifer, and two 4th order streams, Smith and Fowler.

Recently the Society for the Protection of New Hampshire Forests purchased a conservation easement located in the Town of Hill, near the Danbury, Andover town lines. The area consists of 960 forested acres, including an area identified as March Pond and a number of small streams that feed the Danbury Bog and the Smith River.

Considered one of the most pristine tributaries of the Merrimack River, the Smith River is protected by forests which are a vital component for clean water. The Smith River is habitat for native fish, species of Atlantic Salmon and American Shad, which have migrated from the sea to spawn in the fresh water stream.

This past summer the Conservation Commission saw two new potential influences on the quality of water in the Alexandria portion of the Smith River. The two are Indeck Energy plant and the Phelps gravel pit. Water samples were taken prior to service of the power facility and before the operation of gravel removal. Three locations were chosen; above both operations, between the operations and below the operations. The purpose of the water sampling, which was sent to the Plymouth State, Center for the Environment for analysis, will help provide baseline information to interested groups in the future.

The Conservation Commission identified a "marsh monster", purple loosestrife, (*Lythrum salicaria*) an invasive species flourishing and spreading in the Follansbee Cove wetlands. Impacts to our natural environment from invasive species have become a concern throughout New Hampshire, Alexandria is no exception. Purple loosestrife thrives in wet soils, takes over the native plants, changing the environment, destroying fish habitat

and marsh life. Each plant can produce 2 to 3 million seeds. Disturbing the purple flowers can make the problem worse.

With information and support from the Conservation Commission the Newfound Lake Region Association funded, developed and sponsored a pilot program to purchase *Galerucella* beetles from the New Jersey Department of Agriculture "beneficial insect" lab for the benefit of Alexandria's Follansbee Cove wetland. The New Jersey Department had many years of experience and success using the beetles to control the spread of purple loosestrife. The beetles feed on the leaves, flowers and seeds. The beetles were released in June. Plants which were not exposed to the beetles were removed manually. The plants' flowers and leaves were seen to diminish by August. It will take several years to eliminate the infestation of purple loosestrife. It is important for the Conservation Commission to support the continuing program to prevent the spread of the purple loosestrife to wetlands in the Alexandria watershed.

Kate Barrett, Sue Hunt and Janet Towse attended the annual meeting of the New Hampshire Association of Conservation Commissions on November 1, 2008. One of the most informative presentations focused on the land conservation features of the Federal Farm Bill. Did you know that the Farm Bill is the largest source of land conservation funding in the country? It supports several programs designed to financially help landowners and farmers put their land to work providing wildlife habitat and protection for wetlands and water bodies using conservation easements or management plans.

These programs are administered by the county Natural Resource Conservation Service (NRCS) office. Also, the federal income tax incentives for conservation easements have been extended through the end of the tax year 2009. This is an excellent time to use an easement to protect your land for the future and receive substantial income tax and estate tax benefits.

What is important-support a strong environment and viable wildlife communities. With oversight, mentoring and custodial help our beautiful Alexandria will thrive on its abundance of natural resources.

Enjoy the cold, play in the snow, hike the trails, fish the ponds, have fun!

Alexandria Conservation Commission



**Newfound Area Nursing Association  
214 Lake Street Bristol, NH 03222**

**Town of Alexandria  
2008 Report**

**Mission Statement:** To promote and provide both health and therapeutic services to individuals and families in our community. Our services and programs are individualized to maximize clinical and social outcomes to enhance the quality of life throughout the communities we service.

**2008 Summary of Services for the Town of Alexandria**

Skilled Nursing	341
Physical Therapy	153
Occupational Therapy	101
Home Health Aide	116
Homemaker	35
Social Service Visits	1
Maternal Child Health	4
	751

**Organization Outreach Programs:**

**Flu Vaccine Administration:** NANA immunized more than 724 clients and residents in the towns we serve. Our thanks go to the citizens of our member municipalities, with their support NANA was able to continue to provide services to our frail and elder population.

**Well Child Clinics:** Monthly clinics were provided for physicals, immunizations, and nutrition and health education.

**Hypertension (Blood Pressure) Screenings:** 188 Clients

**Foot Care Clinics:** 94 Clients

**Walk In Blood Tests:** 42 Clients

**Multiple Sclerosis Support Group:** NANA supports a monthly MS Support Group for our member towns in central New Hampshire. Conducted by a group of dedicated volunteers, it serves a very special group of clients in our region.

**All Hazards Planning:** NANA is a participating member of the Bristol-Franklin Emergency Management System working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

**Federal and State Programs:** NANA, along with other service providers in the health care industry, continue to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. The percentage of reimbursement for home care visits by payer: Medicare 72.4%, Medicaid 10.9%, Private Insurances 13.1%, and other sources 3.6%. Medicare has decreased this year's episode payments (60 day period) by 2.75% with a loss in revenue of \$18,000. Medicare will decrease episode payments in 2009 by an additional 2.75% for a total of 5.5% with a projected decrease in Medicare revenue for 2009 of \$36,000.

**NANA provided 17 non-billable visits to Alexandria residents:** (Nursing 14, Physical Therapy 2, and Home Health Aide 1) totaling \$2,650. These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.

**Free Care:** NANA provided an additional \$3,657.47 in free care to 2 Alexandria residents.

**Provider of Quality Patient Care:** NANA passed the recent state certification survey on September 17 and 18, 2008 and was found to be deficiency-free. With stringent state and federal regulations, very few agencies achieve this honor. This was NANA's second deficiency-free survey in a row. NANA is committed to providing excellent care.

**Qualified Staff Recruitment and Retention:** Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain quality staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

**Additionally:** On average, compared to most home care agencies, NANA's clients are 4 years older than the national average. Our clients are fiercely independent. NANA's goal is to provide innovative programs promoting independence. Through your support our clients can continue to be contributors to versus dependents of the town.

We will celebrate our 49th birthday in May of 2009 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2009.

Respectfully Submitted,

Patricia A. Wentworth

Executive Director

**Haynes Library**  
Treasurer's Report 2008  
Beth Farmer, Treasurer

**Checking account**

Balance 1/1/08	\$ 926.76
Balance 12/31/08	\$ 365.96

**Savings account**

Balance 1/1/08	\$ 3,499.00
Balance 12/31/08	\$ 2,707.81

**Book fund account**

Balance 1/1/08	\$ 2,098.77
Balance 12/31/08	\$ 2,103.87

**A.G Edwards/Wachovia Securities account**

Balance 1/1/08	\$ 3,826.21
Balance 12/31/08	\$ 3,911.82

**Cash on hand**

Balance 1/1/08	\$ 69.88
Balance 12/31/08	\$ 69.88

**Expenses**

Electricity	\$ 171.68
Phone	\$ 377.08
Fuel oil	\$ 319.48
Insurance	\$ 535.00
Librarian gift	\$ 600.00
Fire extinguisher	\$ 55.00
Supplies	\$ 44.11

**Income**

Used book sale	\$ 76.00
Donations	\$ 90.00
Interest from trust fund	\$ 484.23



## Newfound Lake Region Association Report for year ending December 31, 2008

The Newfound Lake Region Association is dedicated to supporting environmental stewardship – being the “water watch dog” that protects the high-quality land and water resources that underpin our quality of life and the economic vitality of the region. During 2008 the NLRA continued to provide valuable services to towns in the 63,000-acre Newfound River watershed including: planning and educational workshops; presentations to town boards; participation in local fairs and events; and building collaborative relationships with towns, schools, State and regional environmental agencies, local businesses, and other environmental and educational nonprofit organizations.

“Every Acre Counts: The Newfound Watershed Master Plan” is well underway, with reports on stream quality, an assessment of local master plans and regulations, a demographic analysis and the results of the nine-town community survey completed and available on our Web site:

<http://www.newfoundlake.org/watershedmasterplan/presentations.html>

When completed in 2009, the final Watershed Master Plan will provide science-based results for local land use planning and policy to protect water quality. We welcome your ideas and participation in this once-in-a-lifetime planning process!

Roughly 68% of the 63,000 acres in the watershed are available for development (excludes water bodies, wetlands, streams, slopes over 25%), with only 12% protected as public lands through permanent easements. Under existing town ordinances, most of the buildable land can be divided into five-acre lots or smaller, creating a “postage stamp” development pattern. This pattern contradicts the community vision of large, undeveloped forests and fields outlined in the Master Plan, and confirmed for the Newfound watershed by the 2008 Plymouth State University community survey. The NLRA is taking a coordination role in conservation, building on a groundswell of interest to protect our unique land and water resources, and wild life habitat from uncontrolled development. Our approach is to help achieve stated community visions by working in partnership with land holders and conservation organizations, such as the Lakes Region Conservation Trust, Society for Protection of NH Forests, and local Conservation Commissions.

Storm water erosion and runoff were big topics in 2008 – the multiple, intense storms we experienced moved a lot of dirt from our roads and yards and dumped it into our wetlands, rivers and lakes. Storm water is the biggest and most immediate threat to land and water quality, especially with the increasing rainfall frequency and intensity seen over the past few years. When it rains this hard, “what’s not nailed down, comes down”! The NLRA is working to develop and distribute useful and concise informational materials that can be used as “how-to” guides to help towns, businesses and homeowners reduce storm water impacts.

In 2009 we intend to work at the state and local level to improve public access for swimming in Newfound Lake for the residents of the watershed towns. Bristol and Hebron are fortunate to have public beaches, while Alexandria (with 36% of watershed land) has only limited access through Wellington State Park, and Groton and Bridgewater (combined 24% of watershed land) have none. We hope that by making the Lake more accessible to watershed residents who are on the front-lines of protecting it, we will all have a clearer stake in caring for this remarkable resource.

The NLRA has partnered with Alexandria in a number of ways:

Activities: Purple loosestrife eradication pilot program next to Follensbee Cove,

Lake Host invasive plant prevention program at NH Fish and Game boat ramp at Wellington State Park, Newfound Tracking Team wildlife tracking and reconnaissance on the Cardigan Mountain "Back-80 Trail", and with Bob and Edna Pielher on their property.

Events: Alexandria Community Day, 2nd Annual NLRA BBQ & Blues  
Social/Silent Auction

Workshops: Local Building Professional's Roundtable and "GREEN" Buildings and Low-Impact Development; Comprehensive Shoreland Protection Act Changes for 2008.

The NLRA extends its sincerest gratitude to the following members and volunteers from Alexandria for participating in our various programs and events:

*Lake Hosts:* Ed Weber, Glen and Alicia Copatch;

*Weed Watchers:* Kate Barrett;

*Tributary Monitors:* Bill & Joan Bell, Janet Towse, Kate Barrett; *Floating Classroom:* Alicia Copatch;

*Adopt A Highway:* Ed & Marion Weber, Kate Barrett;

*Tracking Team:* Monica Raymond, Carolyn Sharp, Jenny Tuthill;

*Purple loosestrife eradication:* Kate Barrett;

*Watershed Master Plan Steering Committee:* Cindy Williams;

*All-around volunteers:* Brenda and John Ackerman.

The Newfound Lake Region Association is the only member-supported non-profit organization dedicated to stewardship of our unique and priceless land and water. We encourage residents and visitors alike to become members to support our work with you to keep the Newfound Region healthy and beautiful for generations to come.

Thanks for being such an important part of what makes the Newfound Region so special. Please visit us at 800 Lake Street in Bristol, give us a call at 744-8689, or join us at one of our many workshops or public events. Visit our web site too: [www.newfoundlake.org](http://www.newfoundlake.org). We welcome your input and will do our best to follow through for the benefit of our watershed community.

Sincerely,

Boyd Smith, Executive Director

Martha Twombly, Program Director

## GRAFTON COUNTY COMMISSIONERS' REPORT FOR YEAR ENDING DECEMBER 31, 2008

The Grafton County Commissioners are pleased to present the following reports and financial statements for the period of July 01, 2007 ñ June 30, 2008. Grafton County has had a very eventful year. We share these reports with you to assure our citizens that their tax dollars are being spent wisely.

A financial overview of fiscal year 2008 shows that total revenue received was \$31,199,222 and the total expended was \$32,128,741 with \$16,991,755 being raised in County taxes. As with each passing budget season the budget process for FY 2009 was very challenging. The County budget increased by 1.43% while the amount to be raised by taxes increased 10.65%. The large increase in the amount to be raised by taxes is attributed to a reduction in the surplus available to be applied to reduce taxes. The budget includes funds for continuing with the proposed correctional facility project as well as funding for a first bond payment on that project. Also included is a first bond payment for a water tank that is being constructed on County property primarily for fire suppression needs. Revenues increased very slightly.

The Department of Corrections continued to be a major focus during fiscal year 2008. During the early part of the fiscal year the Core Planning Team and the Commissioners worked with our Architect, SMRT and construction manager, HP Cummings, to finalize the design of the proposed new Correctional Facility and to educate the Delegation as well as the general public on the design and the need for the new facility. In early 2008 the Delegation voted and authorized a bond of up to thirty-eight million dollars (\$38M) to construct the proposed new facility.

In early March, 2008 the County was served with a lawsuit from two (2) citizens from the town of Grafton regarding the vote that was taken on the Jail project. Those gentlemen contend that there was an illegal meeting held during the Delegation meeting which would violate NH RSA 91-A and that action should invalidate the vote that was taken. This lawsuit went on throughout the remainder of the fiscal year and was scheduled to go to Court in August, 2008. The County has vigorously defended our position that there was a legal caucus of the Delegation during the meeting and that the vote was valid and the County should be able to move forward and construct the proposed facility. Once the Court action has concluded the Judge will render a decision.

The County continues to participate in the prescription drug discount program that is presented to the County through the National Association of Counties and sponsored by CareMark. There is no cost to the County or to the citizens. The program is a discount program that reduces the cost of prescription drugs on the average of 20% for those who have no prescription drug coverage. Grafton County residents saved a total of \$113,904.49 on prescription drugs during fiscal year 2008. Getting enrolled in the program is simple ñ just place a call to the Commissioners' Office and request a card. The only information needed is your name and address and we will mail you a card. These cards are also available at any participating pharmacy or ask your County Commissioner for one.

The NH Association of Counties Annual Conference was held at the Wentworth by the Sea in New Castle, NH on November 4th ñ 7th. During the conference at the Annual Banquet, Grafton County Maintenance Superintendent Jim Oakes was recognized as the Maintenance Employee of the Year and Nursing Home Administrator Eileen Bolander was recognized as the Nursing Home Administrator of the Year. Congratulations on a job well done, we are very proud of you!



In April, 2008 the Grafton County Nursing Home received the prestigious Quality of Life Award. Grafton was one of four (4) homes chosen and the only County facility. We are extremely proud of the Nursing Home for the dedication and hard work that it took to receive this distinction. Congratulations to all the staff!

The Grafton County Drug Court program, which began in May, 2007 had a successful year and saw participation of up to eleven individuals and at the close of this fiscal year is on target to have the first two (2) participants graduate in October, 2008. The Grafton County Drug Court was one of five jurisdictions across the Country to receive the Justice Department's Community Transformation Award.

The Barbara B. Hill Fun(d) continues to be available for children who are less fortunate to experience fun activities. During the past year the fund has given scholarships to many children throughout the County. Anyone wishing to make a donation can do so through the Commissioners' Office as this is funded strictly through private donations and the fund is being rapidly expended.

The County celebrated County Government this year as we do each year in April. The County sponsors a day of festivities which showcase the services available here at the County Complex as well as provide a BBQ lunch and a hayride. This year's event was very successful and saw some 500 citizens attend.

It has been a challenging year at the County with many rewarding moments as well as a number of frustrating times. (We as) The County Commissioners are pleased with the progress that has been made at the County this year and we look forward to the many accomplishments that are to come. Though the State of New Hampshire continues to pass along more costs to the County, our mission and focus is to continue to provide good quality service to the residents of Grafton County while maintaining a stable tax rate.

The Grafton County Commissioners hold regular weekly meetings on Tuesday's at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners Office to confirm date, time and schedule.

In closing, the Commissioners are proud of the accomplishments and successes of County Government. We realize that these accomplishments would not be possible without the dedication and hard work of our four hundred twenty five (425) employees and the countless number of volunteers. They go above and beyond what is expected of them and their pride in working for Grafton County is commendable. We would like to recognize and thank all of our employees and the many volunteers that do such a fantastic job for the County and for you, our citizens.

**Respectfully submitted,**

**Michael J. Cryans, Chair (District 1)**

**Martha B. Richards, Vice-Chair (District 3)**

**Raymond S. Burton, Clerk (District 2)**

## Town of Alexandria Resident Birth Report for year ending December 31, 2008

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
DOLBEARE,JACK ROBERT	01/07/2008	LACONIA,NH		IRIANA,ALEXIS
DOLBEARE,JOHN LOGAN	01/07/2008	LACONIA,NH		IRIANA,ALEXIS
TRAVIS,ADRIANNA MICHELLE	02/24/2008	LEBANON,NH	TRAVIS,JUSTIN	WHITE,NEKEBA
CUTTING,REECE BLISS	04/25/2008	CONCORD,NH	CUTTING,KENNETH	CUTTING,SARAH
DICKEY,JAMES MICHAEL	05/26/2008	LACONIA,NH	DICKEY,JOSHUA	SHEPARD,CARRIE
AVERY,ETHAN TOMAS	06/22/2008	LEBANON,NH	AVERY,MARK	AUSTIN-AVERY,TRACEY
HYSON,ARIANNA JEAN	07/01/2008	CONCORD,NH	HYSON,PAUL	HYSON,DORENE
HILL,BRODY CARLIN	08/25/2008	LEBANON,NH	HILL,PATRICK	CARLIN,JENNIFER
MARCHAND,WILL SAWYER	09/26/2008	CONCORD,NH	MARCHAND,MARC	MARCHAND,KIMBERLY
HEATH,XAVIER RICHARD	10/02/2008	LACONIA,NH	HEATH,PETER	HEATH,LISA
POLEWARCZYK,REID KENNETH	10/07/2008	PLYMOUTH,NH	POLEWARCZYK,TIMOTHY	KARNTAKOSOL,SUNISA
QUIMBY,LILY MAY	10/14/2008	PLYMOUTH,NH	QUIMBY,COREY	ADKINS,CASSIE

Total number of records 12

Town of Alexandria Resident Marriage Report for year ending December 21, 2008

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
DROWN,RICHARD L	ALEXANDRIA,NH	CONKLIN,RIANA D	ALEXANDRIA,NH	DANBURY	GRAFTON	03/29/2008
BROUILLARD,GUY R	ALEXANDRIA,NH	COTE,MELISSA K	ALEXANDRIA,NH	ALEXANDRIA	ALEXANDRIA	04/05/2008
PHENGTHONG,SERI	ALEXANDRIA,NH	MAROTTA,NICOLE I	ALEXANDRIA,NH	CONCORD	NEW LONDON	04/09/2008
KEOWN,DANIEL W	ALEXANDRIA,NH	REDCLOUD-OWEN,NATASHI	ALEXANDRIA,NH	ALEXANDRIA	NORTHFIELD	05/12/2008
MALLON,GLENN D	ALEXANDRIA,NH	CAMPOS,KRISTEN J	BRISTOL,NH	ALEXANDRIA	ALEXANDRIA	06/13/2008
FIELD,DAVID C	ALEXANDRIA,NH	RIVERA,NATASHA A	ALEXANDRIA,NH	ALEXANDRIA	ALEXANDRIA	06/14/2008
DEFRANCISCO,MICHAEL S	ALEXANDRIA,NH	MCGOVERN,BRIANNA L	ALEXANDRIA,NH	ALEXANDRIA	PLYMOUTH	06/14/2008
BARNEY,GARY M	ALEXANDRIA,NH	COULOMBE,KALENE M	BELMONT,NH	ALEXANDRIA	ALEXANDRIA	07/12/2008
SMITH,KEITH W	ALEXANDRIA,NH	CARON,STEPHANIE L	ALEXANDRIA,NH	ALEXANDRIA	HUDSON	07/19/2008
HUTCHINS,ALEXANDER C	ALEXANDRIA,NH	FEENEY,AMANDA D	ALEXANDRIA,NH	BARRINGTON	BARRINGTON	08/16/2008
BRALEY,KORY B	ALEXANDRIA,NH	MAVIKI,SHANNON A	BRIDGEWATER,NH	ALEXANDRIA	LACONIA	10/04/2008
KUPLIN,CASEY P	ALEXANDRIA,NH	BAILEY,MICHELLE J	ALEXANDRIA,NH	ALEXANDRIA	HEBRON	10/11/2008
MADDEN,DAVE	ALEXANDRIA,NH	AUBUT,ANDREA	ALEXANDRIA,NH	ALEXANDRIA	ALEXANDRIA	10/18/2008
MILLIGAN,DANIEL C	ALEXANDRIA,NH	KING,NATALIE A	ALEXANDRIA,NH	ALEXANDRIA	ALEXANDRIA	11/01/2008

Total number of records 14



Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
MILLER, DONALD	01/11/2008	CONCORD	MILLER, HERBERT	L'HOMME, LEONE
NEWTON, FLORENCE	01/24/2008	MEREDITH	PLUMMER, CARROLL	CUMMINGS, SARAH
CHRISTENSEN, LENA	02/22/2008	CONCORD	ROBERTI, ANTONIO	DESANTIS, FLORENCE
BROWN, BRITTA	04/09/2008	FRANKLIN	KYROUZ, PHILIP	SCHMIDT, KAREN
WALKER SR, CHESTER	05/14/2008	ALEXANDRIA	WALKER, ALBERT	TILTON, EDITH
KAYE, HELEN	06/12/2008	ALEXANDRIA	KAYE, LEONARD	HANCOCK, BARBARA
VERTEFEUILLE, JUDY	08/04/2008	ALEXANDRIA	MOREHOUSE, HOWARD	ADAMS, I
WALLS JR, FREDERICK	08/20/2008	CONCORD	WALLS SR, FREDERICK	COMPATTI, JEAN
COTE, TABITHA	09/19/2008	ALEXANDRIA	COTE, JAMES	GILPATRIC, KATRINA
TSETSERIS, ANTONIOS	10/25/2008	LACONIA	TSETSERIS, MARKOS	KALAGIA, ANGELA
PIKE, RICHARD	10/25/2008	LACONIA	PIKE, STEPHEN	OUELLETTE, BONITA
MINER II, ELBRIDGE	11/08/2008	LACONIA	MINER, ELBRIDGE	YOUNG, CAROLYN
TOURANGEAU, BONNIE	11/15/2008	CONCORD	PAGE, HOWARD	UNKNOWN, SHIRLEY
STEVENS, ROBERT	11/26/2008	FRANKLIN	STEVENS, ELWOOD	LEAVITT, GENEVA
HUNTOON, DENNIS	12/13/2008	CONCORD	HUNTOON, BERNARD	HOWE, HARLENE
MCMASTER, CATHERINE	12/15/2008	FRANKLIN	ELLIOTT, WINFIELD	KELL, REBECCA
MARTIN, RICHARD	12/16/2008	ALEXANDRIA	MARTIN, AUSTIN	COLE, MADELEINE
PATERSON, DOUGLAS	12/22/2008	ALEXANDRIA	PATERSON, JAMES	BORLAND, MARGARET
LOSEFSKY, LAURA	12/25/2008	PLYMOUTH	PRENTICE, HARPER	DODGE, MYRA

## County and State Telephone Numbers

NH Government Online . . . . .	www.nh.gov
Emergency—Fire, Medical, Police. . . . .	911
Traveler Information . . . . .	511
NH Help Line (24 Hour). . . . .	1-800-852-3388
Headrest (Crisis Line) . . . . .	1-800-639-6095
Citizen Services (Governor's Office) . . . . .	1-800-852-3456
NH State Police (Emergency Line). . . . .	1-800-525-5555
Grafton County Sheriff . . . . .	1-800-564-6911
Tri-County Community Action . . . . .	1-800-552-4617
NH Employment Security . . . . .	1-800-852-3400
NH Health & Human Services . . . . .	1-800-852-3345
NH Veterans Council . . . . .	1-800-622-9230
NH Insurance Department . . . . .	1-800-852-3416
NH Emergency Management . . . . .	1-800-852-3792
NH Public Utilities Commission . . . . .	1-800-852-3793
Granite State Living Foundation . . . . .	1-800-826-3700
NH State Liquor Commission . . . . .	1-800-543-4664
NH Community Technical Colleges . . . . .	1-800-247-3420
Autocap . . . . .	1-800-852-3305
Corrections Information. . . . .	1-800-479-0688
NH Workforce Council . . . . .	1-800-772-7001
NH Elderly & Adult Services. . . . .	1-800-442-5640
NH Dept. of Labor . . . . .	1-800-272-4353
NH AIDS Hotline. . . . .	1-800-752-2437
NH Housing Authority. . . . .	1-800-439-7247
NH Higher Educational Assistance . . . . .	1-800-525-2577
Domestic Violence Support Center . . . . .	1-800-774-0544
NH Superior Court . . . . .	1-800-462-9404
NH Department of Education . . . . .	1-800-339-9900
NH Fire Academy . . . . .	1-800-371-4503
NH Assistive Technology . . . . .	1-800-932-5837
American Red Cross . . . . .	1-800-834-1501
NH Micro Credit (Businesses). . . . .	1-800-769-3482
Small Business Technical Assistance. . . . .	1-800-837-0656
NH Women & Infant Care (WIC). . . . .	1-800-852-3310
Child & Family Services. . . . .	1-800-640-6486
Service Link . . . . .	1-866-634-9412
Office of the Governor . . . . .	271-2121
Motor Vehicle Registrations-Concord . . . . .	271-2251
Driver's Licenses—Concord . . . . .	271-2371



## Alexandria Local Directory

### Selectmen's Office

47 Washburn Road  
 744-3220 · fax 744-9461  
 alexandrianh@metrocast.net  
 Monday–Friday · 8 a.m.–4 p.m.  
 Selectmen's Meeting: Tuesday at 6 p.m.

### Town Clerk/Tax Collector

47 Washburn Road  
 744-3288 · fax 744-8577  
 alexctcoll@metrocast.net  
 Monday · 9 a.m.–4 p.m.  
 Tuesday and Friday · 9 a.m.–4 p.m.  
 Thursday · 9 a.m.–7 p.m.

### Planning Board

744-8986  
 Meetings: 3rd Wednesday at 6 p.m., Dec-Feb  
 7 p.m., Mar-Nov  
 Office Hours:  
 1st and 3rd Tuesday · 9:30–11:30 a.m.

### Alexandria Highway Department

72 Mundy Road  
 744-6516  
 Road Agent: Jeff Cantara

### Transfer Station

29 Smith River Road  
 744-6810  
 Mon. 8 a.m.–Noon  
 Weds. 11:30-7:30  
 Sat. 8 a.m. - 4 p.m.

### Alexandria Volunteer Fire Department

744-3165 - Emergency: Dial 911  
 Dennis Manchester, Chief

### Alexandria Police Department

47 Washburn Road  
 Emergency 744-6650  
 Business 744:6651  
 Chief: Donald Sullivan

### New Hampshire State Police

1-800-852-3411

### Emergency Management

Home 744-8243 · Office: 744-3691

### Health Officer

Home 744-8243 - Office 744-3691

### Supervisors of Checklist

744-3691

### Forest Fire Warden/Fire Permits

744-5024

### Grafton County Sheriff

1-800-564-6911

### Dartmouth Hitchcock Medical Center

650-5000

### Lakes Region General Hospital, Laconia

524-3211

### Lakes Region General Hospital, Franklin

934-2060

### Speare Memorial Hospital, Plymouth

536-1120





New Hampshire State Library



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