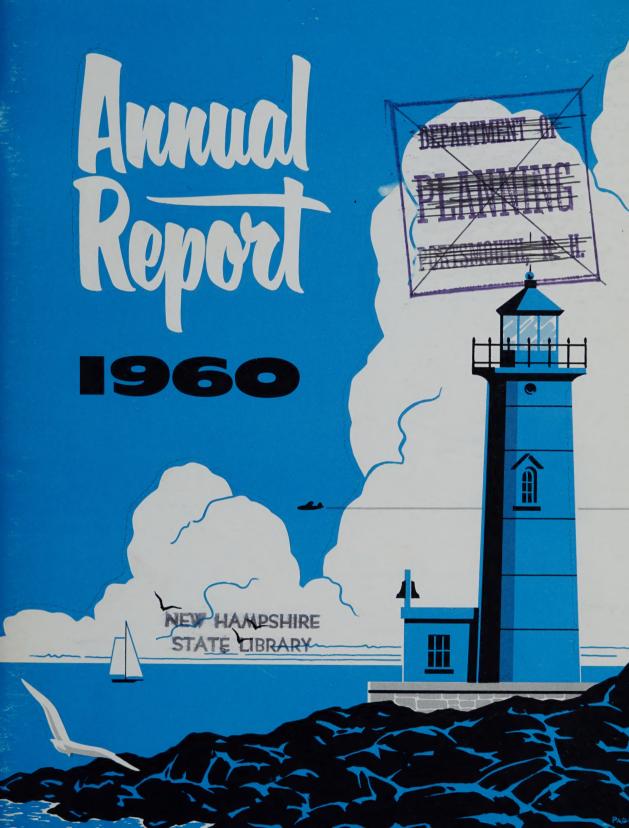
352.0742 l-P83

C.2 PORTSMOUTH, NEW HAMPSHIRE





TUGBOAT FERRY 1048—20 below zero morning in February, 1917—stuck in flood tide ice jam, Piscataqua River.

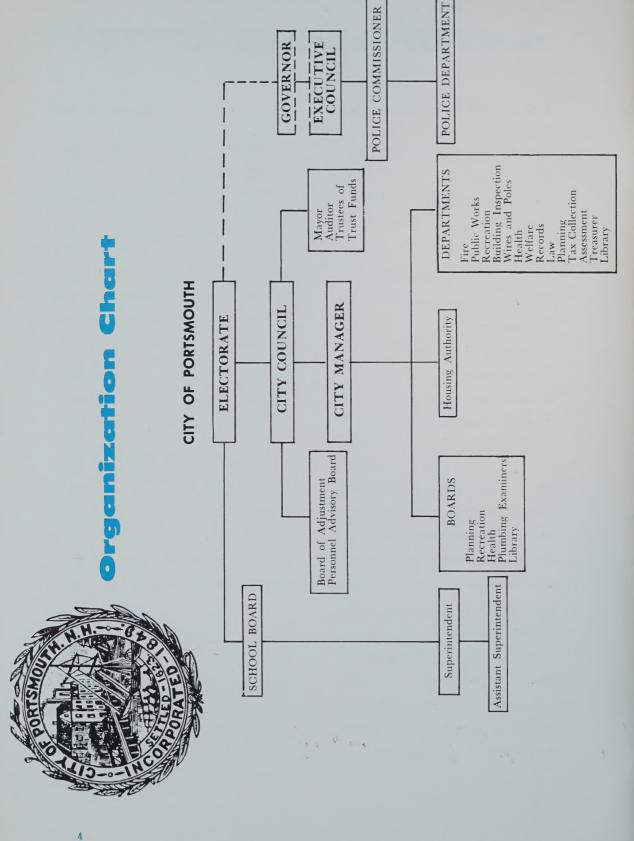
Annual Report

Directory of City Officers

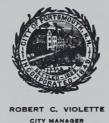
FIRE GE 6-1127		POLICE GE 6-2145	
Administration, General GE	6-4125	Ordinances & Resolutions	GE 6-0013
Ambulance	6-1127	Parks	6-0176
Assessments	6-1117	Payments by the City	6-9222
Auto Permits	6-1124	Personnel, City	6-4125
Beano Licenses	6-2145	Planning, City	6-5869
Bicycle Licenses	6-0013	Plumbing Permits/Licenses	6-0200
Bills and Accounts	6-9222	Purchasing	6-4125
Birth Certificates	6-0013	Recreation	6-4256
Building Permits	6-5867	Refuse Collection	6-0176
Cemetery	6-0176	Red Cross	6-2600
City Council	6-4125	Sanitation	6-6015
Civil Defense	6-6666	Schools	6-2434
Dance Licenses	6-0013	School Nurse	6-2601
Death Certificates	6-0013	Selective Service Registration	6-0013
Sewers	6-0176	Snow Plowing & Sanding	6-0176
Dog Licenses	6-0013	Street Lights Burned Out	6-4125
Elections	6-0013	Street Maintenance	6-0176
Engineering, City	6-0176	Tax Collection	6-1124
Garbage Collection	6-0176	Taxicab Permits	6-0013
Health, Public	6-6015	Treasury Information	6-8221
Housing, Low-rent, Public	6-3217	Urban Renewal &	
Library	6-5724	Redevelopment	6-3217
Marriage Certificates	6-0013	Water	6-0176
Milk Licenses and Inspections	6-6015	Water Bills	6-2436
Mortgages and Conditional Sales	6-0013	Welfare	6-1925
Nursing, Public Health	6-0815	Weights & Measures	6-3902
Oil Burner, Inspection	6-1127	Zoning	6-5869

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City Manager's Message



City of Portsmouth, New Hampshire

OFFICE OF THE CITY MANAGER

April 17, 1961

Honorable Mayor, Members of the City Council and Citizens of Portsmouth Portsmouth, New Hampshire

Gentlemen:

It is my privilege and pleasure to bring you the Annual City Report. This 1960 report is the twelfth since Portsmouth adopted the Council-Manager form of Government.

The purpose of this report is to inform you of the past activities of your local government and acquaint you with what has been planned for the future.

Space does not allow the printing of complete reports so only part of the information is submitted. Complete reports are available to the public and may be seen and examined at City Hall, any time and by any one who is interested.

We finished the year with a substantial unexpended balance which will be applied to the 1961 Tax Rate.

The constant valuable help received from the Members of the City Council, City Employees, and You, the Citizens, has been the major factor in achieving this great success, you may rest assured that it was needed and is greatly appreciated.

We will continue to keep you informed, daily, through our local newspaper and radio stations, whose cooperation and good will we now enjoy and are forever grateful.

Respectfully submitted,

Robert C. Violette

City Manager

RCV:1



COUNCILMEN: Left to right: Donald H. Margeson; Samuel McMaster; William F. Keefe; Assistant Mayor John J. Wholey; City Manager Robert C. Violette; Honorable Mayor Robert A. Shaines; City Clerk Thomas J. McDonough; City Attorney John C. Driscoll; Councilmen: Clayton E. Osborn; Peter E. O'Donnell; Erminio A. Ricci; Irving Tober.

1960 SUMMARY OF ACTIVITIES

Held 12 regular meetings. Held 10 special meetings. Conducted 11 Public Hearing Sessions. Adopted and Amended 11 City Ordinances. Approved Annual Budget of \$3,642,664.49.

Council Members:

Executive Department:

Robert C. Violette, City Manager Mrs. Leda Z. Sombric, Secretary

Administrative Officers

CITY CLERK	Thomas J. McDonough
CITY AUDITOR	Wilfred E. Young
CITY ASSESSOR	Lucien O. Geoffrion
TAX COLLECTOR	James P. Healy
CITY TREASURER	Mrs. Teresa B. Demarais
CITY ATTORNEY	John C. Driscoll
BUILDING & SANITARY INSPECTOR	Lewis M. McNeil, Sr.
CITY MARSHAL	Martin O. Betz
FIRE CHIEF	Frederick R. Crompton
DIRECTOR OF WELFARE	Mrs. Mildred Riese
DIRECTOR OF PLANNING	Albert C. Wennberg
DIRECTOR OF PUBLIC WORKS	Nat S. Stevens
SUPERINTENDENT OF SCHOOLS	Raymond I. Beal
Assistant Superintendent of Schools	Herbert R. Hagstrom
CLERK OF COURT	Lois S. Van Bubar
ASSOCIATE JUDGE	Samuel Levy
DIRECTOR OF RECREATION	Frederick Watson
LIBRARIAN, PUBLIC LIBRARY	Miss Dorothy M. Vaughan
MEAT INSPECTOR	Lionel Trudel, V.M.D.
SEALER OF WEIGHTS AND MEASURES	William A. Thomson
DOG OFFICER	Edward J. Flahive
FIRE ALARM SUPERINTENDENT	Arthur M. Patterson
PLUMBING INSPECTOR	Edgar F. Wood

Council Activities - 1960

JANUARY, 1960:

Public hearing—to rezone land on Lafayette Road.

Passed Ordinance rezoning land on Lafayette Road -Commercial District #18.

Passed Resolution #1—Authorizing expenditure of

Passed Resolution #2—Authorizing Temporary Loan in Anticipation of Taxes.

FEBRUARY, 1960:

Ernest Stafford & Samuel Cresta appointed to Zoning Board of Adjustment.

Dorothy Lear—re-appointed Trustee of Trust Funds.

Public Hearing—1960 Budget.

Passed—1960 Budget.

APRIL, 1960:

Irving L. Tober elected to fill unexpired term of Mary C. Dondero, Councilman.

Authorized Robert Marvin Law Library to be moved to Public Library.

Committee appointed to study mosquito control.

MAY, 1960:

Accepted streets in Gosling Meadows.

Voted to raise pension of retired Police Officers to \$1800. per year.

Accepted certain streets in Elywn Park:

Van Buren Avenue, Dwight Avenue, Fillmore Road, Adams Avenue, Tyler Place and Harding Road—all on Plan B—Dated June 1956.

City Auditor advised Council that Million Dollar Sewer Bonds were issued May 1, 1960.

Public Hearing Amendment to Administrative Code.

Award of Bids.

Public Hearing—1960 Salary Ordinance.

Voted to purchase Osher property adjacent to Senior High School.

Voted to accept streets in Fairfield Park, subject to approval of City Manager and Planning Board.

Voted to go on record as favoring the naming of the Elwyn Park Elementary School as "Mary C. Dondero Memorial School."

Passed Amendment to Administrative Code, RE: Award of bids.

JUNE, 1960:

Voted to set up Bond Issue to finance 12-room addition to Senior High School.

Purchased PA system for Council Chambers.

Passed 1960 Salary Ordinance.

Ordinance Amendment to Ordinance prohibiting parking on Northerly side of Melcher Street and also on Southerly side of Alley off Penhallow Street.

Adopted Resolution #6—\$30,000 to purchase Osher

property near Senior High School.

Adopted Resolution #4-\$14,488.90 for bonded indebtedness and \$1900. to increase retirement to police officers.

Adopted Resolution #9 authorizing filing of an Amended application for Federal Funds to assist in construction of 12-room addition to Senior High School.

Appointed Joint Building Committee for the 12-room addition to Senior High School, (Ricci, Tober, O'Don-

nell, and Wholey).

Public Hearing—No Parking on Melcher Street and Alley off Penhallow Street.

Public Hearing—Resolution #6—\$30,000 to purchase Osher property.

Public Hearing—Resolution #4—\$14,488.90 interest and \$1900. Police Retirement.

JULY, 1960:

City Manager notified Council of bids on New Castle Water Line and Ceres Street Retaining Wall.

Passed Ordinance rezoning land on Spaulding Turnpike (Kostreles)

Adopted Resolution #8—\$64,620 School Bonds for 12-room addition to Senior High School.

Extended Air Force Option on Tract #B-219-1 for an additional 42 months.

Amended water supply contract #DA-19-016-ENG-2924, raising replacement from 1,500,000 to 2,170,000 gallons per day.

Retained firm of Metcalf & Eddy to do engineering for Million Dollar Sewer Project.

Public Hearing—Ordinance to rezone land on Spaulding Turnpike. (Kostreles)

Public Hearing—Resolution #8—\$64,620. for 12-room addition to Senior High School.

AUGUST, 1960:

Public Hearing—Amendment to Zoning Ordinance Local Business District #11 on Lafayette Road.

Adopted amendment to Local Business District No. 11, Lafayette Road Radio Station Area.

Adopted Resolution #10 providing for discount & penalties on Real Estate Tax.

SEPTEMBER, 1960:

Voted to obtain easement across Stone property.

Mr. Hugh G. Hamilton advised Council that N. H. Port Authority had option on B&M Railroad property on Noble's Island.

OCTOBER, 1960:

Appointed Industrial Development Committee (Ricci, Tober, McMaster & O'Donnell).

Voted to construct sewer line on Greenland Road. Discontinued portion of street off Winchester Street.

(Harvey, Moulton Petition).

Voted to sell land on Interstate Highway to Raymond F. Mullaly.

Public Hearing—Moulton petition to discontinue street off Winchester Street.

Public Hearing to rezone to Commercial—land at intersection of Lafayette & Long Road. (Ricci)

Public Hearing—to rezone to Commercial—land on Lafayette Road, easterly side, from Sagamore Creek to land of LaCava. (Durso)

Public Hearing—rezone to Industrial—land on Lafayette Road, easterly side, from Sagamore Creek to land of LaCava. (Durso)

Public Hearing—rezone to Industrial—land on Lafayette Road at Rye Line. (American Realty)

Public Hearing—Amendment to Chapter 21—Laying out and construction of streets.

Public Hearing—rezone to Industrial—land on Interstate By-Pass. (J. Paul Griffin)

Public Hearing—rezone to Commercial—land on Green-land Road. (Paul Connors)

Amended Zoning Ordinance—rezoned land at Lafayette and Lang Roads.

Tabled Amendment to zoning ordinance to rezone land on Lafayette Road. (Durso)

Amended Zoning Ordinance—rezoned land on Lafayette Road at Rye Line. (American Realty Co.)

Adopted Amendment to Chapter 21—Laying out and construction of streets.

Amended Zoning Ordinance—rezoned land on Interstate By-Pass to Industrial. (J. Paul Griffin)

Amended Zoning Ordinance—rezoned land on Greenland Road to Commercial. (Connors)

Voted to allow B&M unrestricted crossing over Vaughan, Market & Green Streets on Saturdays, Sundays, Holidays, and when school is not in session.

Voted to install a blinker light at Intersection of Greenland and Sherbourne Roads.

NOVEMBER. 1960:

Voted to keep Robert Marvin Law Library up to date. Adopted Resolution #11 authorizing Engineering and Construction of Sewer Line on Greenland Road.

1961 Appropriation Bill presented by City Manager. Accepted Moebus, Terrace Street at Pleasant Point.

Public Hearing—Cooperation Agreement with Portsmouth Housing Authority, RE: Low-rent Housing.

DECEMBER, 1960:

Voted to appropriate \$6500 to hire City Engineer.

Voted to award contract to Seaboard Construction Co., for construction of Sewer to Mary C. Dondero Memorial School.

Voted to enter into Cooperation Agreement with Portsmouth Housing Authority for 60 units low-rent public housing for the elderly.

Public Hearing Resolution #13—Authorizing \$7,000. for constructing sewer on Farm Lane.

Public Hearing—Amendment to Housing Code Dilapidated Buildings.

City Manager given authority to hire City Engineer.

Voted to award John G. M. Stone \$3,750.00 in damages for sewer easement.

Adopted Resolution #15—Authorizing \$117.60 from Contingent Fund for Police Retirement.

Adopted Resolution #16—Authorizing Temporary Loans in Anticipation of Taxes.

Adopted Resolution #18—Authorizing expenditure of funds, until passage of budget.

Progress Report - 1960

SOME OF THE PROJECTS COMPLETED DURING THE YEAR...

Extended water main, Ocean Road: \$ 28,000.

Painted Elevated Water Tank, Spinney Road: 6,500.

Installed Steel Stacks in the Library: 3,100.

Laid 12" Water Main, Little Harbor Road to

New Castle, N. H. 37,000.

Laid Sewer Line to Mary Dondero Memorial School,

Elwyn Park: 75,000.

Constructed Mary Dondero Memorial School

and extensive repairs to Atlantic Heights School: 415,000.

Installed Sanitary Sewer on Greenland Road: 23,000.

Constructed retaining wall on Ceres Street: 6,000.

Purchased Osher Property, adjacent to

New High School: 30,000.

New Buildings: According to the Building Inspector's report, Eighty-seven (87) new buildings were constructed during the year 1960.

We have laid 8,010 feet of new water mains and have extended 2,780 feet of water mains.

Plans for the Immediate Future

	Complete extension water main — Ocean Road	
	and connect both ends:	\$27,000.
•	Additional Steel Stacks at	
	Portsmouth Public Library:	1,500.
•	High, Hanover Street Parking	
	Lot to be completed:	130,000.
•	City Landing at Mechanic Street:	6,000.
•	Fire-places and additional	
	tables on Pierce Island:	1,000.
•	Painting water tank at Wentworth Acres:	3,000.
•	Sidewalks	?
•	Gates — South Mill Pond cost of	
	entire project:	22,000.
•	Completion of Greenland Road:	30,000.
•	Sewer extension and pumping station:	500,000.
•	Addition to New High School:	314,000.

Continuation of street and sidewalk maintenance program.

Boards and Commissions

BOARD OF HEALTH

S. Gerard Griffin, M.D. Arthur J. Healey, Secretary William A. Ruel, D.M.D.

PLANNING BOARD

Robert Crowley, Chairman
John W. Durgin, Sr.
Joseph J. Shanley
Edward T. Burnham
Clayton Osborn
David Sanderson
George W. Womersley
Nat S. Stevens, Ex-officio
Robert C. Violette, Ex-officio

ZONING BOARD OF ADJUSTMENT

Peter W. Collins, Chairman Ernest E. Stafford, Vice-Chairman Mrs. Gertrude Reinhart Mrs. Barbara Griffin George L. Gray Robert Whalen Samuel Cresta Albert C. Wennberg, Secretary

PERSONNEL ADVISORY BOARD

Francis T. Tucker

TRUSTEES OF THE TRUST FUND

Arthur F. Brown, Jr., Chairman Arthur Gorman Miss Dorothy F. Lear, Clerk

LIBRARY TRUSTEES

Katherine P. Flanagan Mrs. Edward T. Wendell, Clerk Miss Margaret M. Ballard Wyman P. Boynton Ellen A. Moses Richard H. Hay (Mercantile) E. Curtis Matthews (Mercantile)

RECREATION COMMITTEE

Mrs. Mary E. Warner George W. Ford Samuel Kline Arthur Clough Miss Keith Bickford John F. Kane Ralph Atwell Norman Landry Forrest E. Hodgdon

BOARD OF EDUCATION

Philip Gray
John J. Hassett, Sr.
Mrs. Louise McGee
Philip W. Hodgdon
Mrs. Eileen Foley
Dr. George A. Dodge
John W. Durgin, Jr., Chairman
Charles J. Griffin
Mrs. Alice M. Lee
William H. P. Hopley
Mrs. Ruth S. Whitaker
Dr. Rubin Jaffee

HOUSING AUTHORITY

Lawrence E. Mulloney, Chairman Orman R. Paul Frank Butterworth, Jr. Frank E. Paterson Alonzo W. Parks Edward J. Abbott, Executive Director Robert H. McCann, Assistant Director

POLICE COMMISSION

J. Paul Griffin, Chairman Morris Silverman Rae S. Laraba, Board Clerk

CIVIL DEFENSE

Edward L. Butler, Director

Departments

RECORDS

Expenditures: \$ 15,686.38 Employees: Full time: 3

Revenues: 14,751.27

Election

Expenditures: 8,988.52

CIVIL DEFENSE

Director on Part time basis. Expenditures: 3,764.03

EDUCATION

1,806,578.18 298 Expenditures: Employees: Full time:

757,976.20 Part time: 40 Income:

LAW

City Attorney

Municipal Court

26,452.06 Employees: Part time: 4 Expenditures:

Income: 27,711.86

FINANCE

City Auditor

Expenditures: 19,547.83 Employees: 3 Full time: Part time: 1

City Treasurer

Expenditures: 7,206.17 Employees: Full time: 1 Part time: 1

Tax Collector

Expenditures: 11,778.99 Employees: Full time: 2 Part time:

City Assessor

Expenditures: Employees: 12,988.38 Full time: 2 Part time:

FIRE DEPARTMENT & FIRE ALARM

Expenditures: 174,389.25 Employees: Full time: 25 36

Revenues: 2,153.40 Part time:

PLANNING

LAMMIN							
Expendi	tures:	12,040.04		Employees:		time:	2 1
POLICE							
Expendi	tures:	245,314.85		Employees:	Full	time:	48
PUBLIC LIBRA	ARY						
Expendition Expend	tures:	31,757.20 1,114.01		Employees:		time:	5 4
INSPECTION							
		р и					
Expendi Revenue		4,639.00 5,937.53	ding Insp	Employees:		time:	1
		, in the second	og Office	. ad			
Expendit Income:	tures:	1,236.00 3,114.50	og Omce	Employees:	Part	time:	1
			Health				
Expendir (Includir	tures:	38,965.47 station)		Employees:		time:	6 2
		Sealer of V	Veights &	Measures			
Expendi	tures:	1,187.99		Employees:	Part	time:	1
Expendi	tures:	753.81	ires & Pol	Employees:	Part	time:	1
PUBLIC WOR	KS						
Highway	Division						
Expendi Revenue		402,439.99 11,286.50		Employees:		time:	44 5
WATER DIVIS	SION						
Expendi Revenue		266,042.44 286,734.06		Employees:		time:	30 5
		200,70 1.00					
RECREATION							
Expendit Income:	tures:	51,968.42 1,169.78		Employees:		time:	3 35
WELFARE							
Б		01.000.00		E1	E 11		4
Expendit (includin Reimbur	g Old Age	81,000.39 Assistance) 4,675.62		Employees:	Full	time:	1

Department of Records

Thomas J. McDonough, *City Clerk*Mrs. Kathleen W. Thomits, *Clerk Typist*Mrs. Isabelle Surette, *Clerk Typist*

VITAL STATISTICS	1957	1958	1959	1960
Births	689	840	689	628 -
Marriages	408	390	374	397
Deaths	237	286	257	254 -
Stillbirths	9	7	10	6
LICENSES AND PERMITS				
Taxi Operator Licenses	183	118	99	119
Taxicab Permits	29	27	31	32
Dog Licenses	1336	1385	1387	1457
Bicycle Licenses	940	487	601	1186
Pinball Licenses			26	28
Miscellaneous Licenses			143	137
Marriage Filings			406	429
Theatre Licenses				2
RECORDING OF PERSONAL PRO	OPERTY LIEN	S		
Conditional Sale	1402	1343	1720	1872
Personal Mortgages	2021	1773	2412	2269
Miscellaneous Record	72	75	61	65
SELECTIVE SERVICE REGISTRATION	ON			
Comparative Registration	141	150	173	200
JURY DRAWINGS				
Grand Jurors drawn	19	19	22	20
Petit Jurors drawn	39	38	34	32
MUNICIPAL ELECTIONS—1960	Eligible	Voters	Votes Cast	% Voting
Primary, March 8	89	63	2130	23.9
Primary, September 13	96		3627	37.6
General, November 8	110	62	9094	82.2

Legal Departments

MUNICIPAL COURTS

Honorable Samuel Levy, Associate Judge Lois S. Van Bubar, *Clerk*

Cases before the court	1958 1398	1959 1485	1960 1405
Juvenile Cases			
Cases of neglected children:	81	25	1
Delinquent Children		26	41
Small Claims Cases			
Cases pending beginning of y	ear	8	
Cases entered during year		208	169
Cases disposed of during year		213	167
Civil Cases			
Cases pending at beginning of	year	1	_
Cases entered during the year		71	74
Cases disposed of during the y	ear	72	74

ANNUAL REPORT OF CITY ATTORNEY

During the year 1960, the office of the City Attorney continued to handle a number of court cases, that is, court cases here in the Portsmouth Municipal Court and the Rockingham County Superior

Court.

In last year's report, it was reported that the case of Vickery vs. the City was still pending in Court, but had yet to reach the trial stage. In 1960, steps were initiated to have this case favorably concluded. This case involved the taking of land by the City for the Penhallow Street parking lot and also claims of the plaintiff for damages allegedly resulting from other wrongs of the City.

Among ordinances which have been drafted by this office and which have been enacted into law by the City Council, perhaps the one which stands out this year over the others, is the ordinance which sets up a Building Commission and confers upon the Commission authority to classify buildings which are a menace and to issue orders relative to the repairing and/or the demolition of the same. Prior to this time, there was no specific legislation authorizing the City to so act, and the City was handcuffed in any desire to have such hazards removed and to prevent buildings from becoming hazardous.

Considerable time was spent by this office in advising the Board of Registrars of the City relative to the voting rights of military personnel who reside in Portsmouth on and off the military reservation known as Pease Air Force Base.

Also during the year 1960, legal steps were taken to acquire a right of easement across land of

the voting rights of military personnel who reside in Portsmouth on and off the military reservation known as Pease Air Force Base.

Also during the year 1960, legal steps were taken to acquire a right of easement across land of Stone at the corner of Elwyn and Lafayette Roads so as to allow the multi-million dollar sewer program to proceed in the Elwyn Park area of the City.

Much research work was done and several conferences in Portsmouth and Concord were attended with reference to the City's acquisition of the Bellamy Dam Reservoir and Treatment Plan facilities, and it is anticipated that the question of who is to operate the Dam and its allied facilities will be resolved in 1961 whether or not there is the actual creation of a metropolitan water district in 1961.

In September the City Attorney was fortunate to attend the 25th Annual Convention of the National Institute of Municipal Law Officers in Denver, Colorado. The National Institute of Municipal Law Officers is an organization of national scope whose members are legal officers such as the Portsmouth City Attorney, Through this organization mutual problems and solutions thereto are pooled and member communities have this wealth of National Information available at their fingertips. At this 25th Annual convention, problems of mutual concern for all the NIMLO communities were discussed, and valuable information was obtained which I feel will be of benefit to the City of Portsmouth.

The City Attorney, along with other city officials, was present at the conference in the Motor Vehicle Commissioner's Office relative to the case which the State of New Hampshire was preparing for trial in the U. S. District Court. It was felt that as a result of this conference, The State of New Hampshire received help for the successful conclusion of the State's case against the United States for the taking of Route 151 between Greenland and Newington when the Air Base was built.

The State has promised that monles obtained in its judgment against the United States in this

Very respectfully submitted.

John C. Driscoll City Attorne

Planning Department

Albert C. Wennberg, Director Mrs. Phyllis Mayo, Clerk-Typist

Subdivision control: Subdivisions:

7 129

No. of Lots: Lot Area:

34.8 acres

Street Area:

10.6 acres

Amendments to Subdivision Rules and Regulations:

- 1. Increase of all residential lots from 7,000 sq. ft. to 10,000 sq. ft.
- 2. Increased frontage requirements from 70 ft. to 100 ft. (except on curved corner lots)
- 3. Finishing of roads by the developer to prescribed standards of construction procedure, material and design.
- 4. Street signs and names provided by the developer (as approved by Board)
- 5. Numbering of houses upon final plat.

Planning Board and Department Reviews and Reports: 26

Graphic material was prepared for all city municipal departments as required.

General Planning:

The Planning Department cooperated throughout the year with Planning and Renewal Associates in the compilation of Portsmouth's Comprehensive Community Plan. Upon completion, the Plan will require Planning Board study and approval, before it may become a formal part of the community's guide plan. Upon such approval a complete revision of current zoning ordinance will be made both in text and district.

Portsmouth's recertification by the Housing and Home Finance Agency expires June 1, 1961. Prior to this date the community must submit qualified evidence and report as to its progress in a sustained community improvement program. This Workable Program has now been revised by HHFA to the extent that it is a complete analysis of community improvement efforts and must be approved by the City Council before submission. Such report etc., shall first be submitted to the Planning Board for approval and as a review of Portsmouth's Workable Program requirements.

BOARD OF ADJUSTMENT ACTIVITIES

Meetings	15	Variances granted	7
Special uses allowed	3 -	Denials	6

FINANCIAL DEPARTMENTS

Assessment

Lucien O. Geoffrion, Assessor Mrs. Barbara Leroux, Secretary

Local taxation is the only means by which our City acquires the funds needed to furnish public services, such as schools, police and fire protection, street maintenance, etc.

As our community has grown and progressed, the demand for the increased cost of these services has of necessity been reflected in every property owner's tax bill. The problem of equality and proportionality in assessments has become of paramount importance to our citizens.

Property transfers: 917

Mortgage Records: 1086

Addressed and mailed: Poll tax warrant and bills for 7,647 names, 2,256 veteran's exemptions.

Head Tax warrant and bills for 9,903 names. Real Estate Warrant, prepared duplicate listing 7,136 parcels.

Net assessment: \$52,489,020.00 and calling for the raising of \$2,675,464.49 in taxation. A tax rate of \$49.70 per thousand of valuation was determined on August 18th, 1960.

Gross valuation: \$53,720,270.00 an increase of some \$500,000. over last year.

Veteran's exemptions: \$1,231,250.00 increase of \$74,000. over last year.

Net valuation: \$52,489,020.00, approximately \$400,000. higher than last year.

Abatements: 115 granted, one fourth of one percent of total collected.

New Hampshire Railroad Stock List, prepared and forwarded to State Tax Commission.

Bank Stocks, list prepared and included in Real Estate Warrant.

Timber operations: three operations reported in 1960.



James P. Healy, Tax Collector, receiving the two largest real estate tax checks for 1960 from Forrest M. Eaton, General Manager, New Hampshire Electric Company and William A. Adams, Jr., Superintendent, Power Division, Public Service Company.

Amount of Real Estate Warrant	\$2,611,281.34
Amount collected — December 13, 1960	2,432,383.28
1960 Real Estate Discount	18,328.14
1959 Real Estate Collected, 1960	162,977.80
Misc. Property Collected up to December 31	1,000.80
Amount of Head Tax Warrant	48,010.00
Total State Head Tax Collected, 1960, plus penalty	33,124.50
Misc. Head Tax Plus penalty	539.50
Amount of Poll Tax Warrant	14,692.00
Poll Taxes collected, December 31, 1960	10,076.00
1959 Poll Taxes collected, December 31, 1960	3,684.00
Misc. Poll Taxes collected, December 31, 1960	128.00

Treasury

Mrs. Theresa B. Demarais, City Treasurer

Balance (all accounts) January 1, 1960	\$ 737,152.34
Total Receipts, 1960	6,765,786.46
Total Disbursements, 1960	6,172,145.33
Balance, December 31, 1960	1,330,793.47
Total Wages and Salaries	2,295,538.02
Total withholding tax paid to the District Director of Internal Revenue (810) employees	306,652.59
internal Revenue (610) employees	300,032.37

BORROWINGS:

Tax anticipation loan \$1,500,000.00

Rate of Discount: \$800,000. 2.764

\$700,000. 1.75

Expense of loan—interest on loan—1960 sewer bond issue; \$1,000,000.00

Rate of interest: 3.20 (premium—100.38999)

Expense of loan: 3,120.61

POLICE DEPARTMENT RECEIPTS

Parking Meter Fines	\$8,900.00
Beano License	720.00
Junk Dealer License	175.00

AUTOMOBILE REGISTRATIONS

1958	1959	1960
10,925	11,299	11,343
\$117.093.63	\$133.962.48	\$139,581.11

Auditing

Wilfred E. Young, *City Auditor* Edward L. Butler, *Accountant* Constance R. Howell, *Clerk-Typist*

The total cost of operating the Finance Department for the year 1960 amounted to \$17,733.71 which represented a decrease of \$966.85 from the preceding year total of \$18,740.56 and also included the cost of annual audit by the State Tax Commission of \$1,343.82.

Payrolls were processed for 810 municipal employees for a total expenditure of \$2,295,538.02 with accompanying deductions for income tax, social security, Blue Cross, insurance, etc., amounting to the very substantial amount of \$473,-113.02 for the year.

Loans in anticipation of taxes again reached a new high with the borrowing of \$1,500,000. at a total cost to the City of \$26,843.19 for the year, which in turn reflects the high money market rates prevailing through this period.

The increased cost of municipal services is amply reflected in the budget increase of \$305,200.14 over the preceding year to a new budgetary record total of \$3,639,728.71, representing an increase of 9.2%.

Our total municipal operation covering all departments and funds reached to record totals with total receipts of \$6,765,786.46 and total disbursements of \$6,172,145.33 for the year.

The effectiveness of our budgetary control was again demonstrated with the return of \$88,011.93 in unexpended appropriation balances to the Revenue Surplus account representing 2.4% of our entire budget showing that our municipal operation consumed 97.6% of our budget for 1960.

Our actual revenue again exceeded our budgetary estimate by the substantial amount of \$53,483.28 or 5.2% of our estimated total revenue of \$1,035,069.12.

Bonds were issued for the first phase of the municipal sewer project amount —\$1,000,000. as of May 1, 1960, at a rate of 3.2% reflecting the rather high money market at the time, an unusual and interesting feature of this issue was the guarantee of the principal payments by the State of New Hampshire which undoubtedly resulted in more favorable rate than we might otherwise have obtained at that time.

The municipal Water Department reached a new high in sales for the year amounting to \$274,827.85 with a final net profit on their operations of \$20,691.62 and a favorable cash balance of \$27,843.52 as of December 31, 1960.

It is to be hoped that further progress will be made toward the establishment of a stock room at the City Yard for all materials and supplies for the Highway and Water Departments which would result in a much more adequate accounting control over these items.

Public Works

WATER DIVISION

WATER CONSUMPTION			WATER REVENUE
	Total Gallons	Average Daily Consumption	
1958	1,260,307,200	3,472,000	\$240,956.17
1959 1960	1,469,997,200 1,420,308,300	4,027,390 3,890,779	284,284.65 274,827.85

ACCOMPLISHMENTS:

8,010 feet of New Mains laid:

8,010 feet of New Mains faid:			
	6" C.I.	2" C.I.	8" C.I.
Wallis Road	650 ft.		
Suzanne Drive	1150 ft.		
Simmonds	900 ft.		
Harding Road	1500 ft.		
Barberry Lane	780 ft.		
Dondero School	280 ft.		
Woodworth Avenue		800 ft.	
Pleasant Point		250 ft.	
Banfield Road		300 ft.	
McShane Development	600 ft.		800 ft.
2780 Mains Extended:			
	6" C.I.	4" C.I.	2" C.I.
Junkins Avenue	480 ft.		
Lafayette Road	480 ft.	90 ft.	
Jones Avenue			1200 ft.
McClintock			200 ft.
Swett Avenue			100 ft.
Fairview Avenue			160 ft.
Myrtle Avenue	70 ft.		

1900 lin. ft. 12" Mechanical Joint Pipe (C.I.) replaced—New Castle Flats.

160 New Services and Meters installed.

17 Hydrants replaced—6 New Hydrants installed.

Arthur Southard, Foreman Fred Keen, Assistant Foreman Patrick Woods, Sewer Foreman Miss Marvis Rose, Cashier Miss Patricia Moore, Clerk-Typist

Highway Department

Nat S. Stevens, Superintendent, Public Works Ernest Levasseur, Assistant Mrs. Evadel Hamel, Clerk-Stenographer Miss Catherine Hurley, Clerk-Typist

Streets resurfaced with hot top and/or plant mix:

Cutts St.—from Maplewood Ave. to the Bridge.
Maplewood Ave.—from Cutts St. to Woodbury Ave.
Bartlett St.—from Clinton St. to Woodbury Ave.
Sherburne Road
South Street Extension.
Banfield Road (Blade Mix)

Streets Completed:

Elwyn Park and Maple Haven Developments.

Sidewalks Constructed:

We have constructed 1250 ft. of sidewalk on Islington Street.

Many Streets were resurfaced with Asphalt and Pea Stone.

Started reconstruction of Greenland Road.

Materials used during year 1960:

52,167 gallons asphalt
1,705.85 tons pea stone
23,164.99 yds. sand & gravel
896.25 tons blue rock mix
860 tons rock salt
(cold patch)
60.75 tons dura patch

Police Department

Martin O. Betz, Marshal

ACTIVITIES-1960		Non-Support	8
Assault	24	Operating under the influence	ce 35
Automobile Offenses	328	Probation Violation	1
Bastardy	2	Profane & Abusive Language	ge 1
Brawl & Tumult	1	Safekeeping	3
Breaking, Entering & Larceny	9	Sex Violations Offenses	5
Carrying concealed weapon	3	Suspicion	1
Defrauding Innkeeper	2	Vagrant	1
Disorderly conduct	16	Violation City Ordinance	337
Disturbing the Peace	3	Suicides	1
Drunks	269	Suicides, attempted	3
Fireworks, Exploding	2	Street lights reported out	98
Fish & Game Violations	1	Patrol & escort trips	8,362
Forgery	3	Store doors &	
Fugitive from Justice	1	windows found open	1,077
Impersonating Officer	1	Accidents reported to	
Investigation	5	Police Department	1,070
Larceny	19	Beano licenses	\$720.00
Larceny by Check	17	Junk Dealer Licenses	\$175.00
Liquor Laws Violation	17	Parking Meter fines	\$8,900.00
Lodgers	285	Parking Meter Receipts	\$57,693.17
Malicious damage to property	5	Value of lost and stolen prop	
Minors, contributing to	1	recovered and returned to	
delinquency of	1	owners:	\$32,058.46



Investigating
Fatal
Accident

Fire Department

Frederick Crompton, Fire Chief Eliot H. Staples, 1st Ass't Chief

Total Calls Answered:

Frank E. Amazeen, 2nd Ass't Chief Arthur M. Patterson, Supt. Fire Alarm

ACTIVITIES 1960

1091

Bell Alarms Still Alarms	78 (23 fa 360	alse)
Misc. Calls Ambulance Calls	40 613	
Calls Under Mutual Ai	•	18

Pease Air Force Base 4
Rye 4
Newcastle 3
Greenland 2
Newington 2
Eliot, Maine 1
Kittery, Maine 1
Dover 1

Total Value of Buildings and Contents Endangered by Fire:

\$1,742,500.00

Insurance on Buildings & Contents:

\$734,951.00

Damage by Fire: \$172.201.33

Amount Covered by Insurance:

\$167,943.27

Uninsured Loss \$4,258.06 (Note: This does not include all figures on the Pierce Block fire, as report not complete.)

New Lines and Street Boxes Installed:

Fairview Drive Box No.	18
Polk Road & Taft	84
Leslie Drive	172
Windsor Road	192
Farm Lane & Meadow Road	464
Sunset Road	632
Holly Lane	733
Mariette Drive	834
Richards & Parrott Avenue	31
Daniel & Penhallow Streets	231
Mary C. Dondero Memorial School	85

Rebuilt Lines:

Circuits No. 2 & 5 Central Station to Middle Street

Seven sections No. 1 Circuit on Myrtle Avenue

No. 2 Circuit on Union, Hawthorne and Wibird Streets

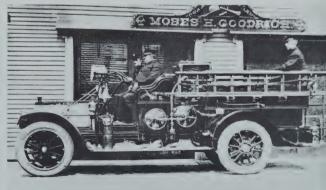
No. 5 Circuit from Taft Road to Mary C. Dondero Memorial School

Trees:

Trimmed, replaced defective cross arms and made minor line changes because of pole replacements, relocations, etc. made by Utility Co.



Firefighters in action—Building on Islington Street.



June 29, 1912—First piece of motorized apparatus placed in commission in the Fire Department (Pope Hartford). Driver, Ex-Chief George T. Cogan; next to driver, John H. Ham; sitting in rear, Herman C. Crompton.

Civil Defense

Edward L. Butler, Local Director

ACCOMPLISHMENTS FOR 1960

Obtained radio station construction permit and license on the local government frequency of 155.715 mc. for the use of the Civil Defense Rescue and Engineering Unit and our Public Works and Water Department.

Permission obtained to purchase 12 mobil radio units and base station on a 50/50 Federal Contribution basis from OCDM.

Participated in Operation Alert 1960 with all Civil Defense Units.

Participated in a display of Radiation Detection Instruments with the aid of the State of New Hampshire Radef Unit #1 at Pease Air Force Base on Armed Forces Day.

Procurred surplus materials to build "Readiness" stature of the Civil Defense Forces.

Published and distributed 10 issues of the Civil Defense Bulletin of the Health Services with the aid of Dr. H. E. Plumer. Distributed approximately 32,000 pieces of literature on all phases of Civil Defense to Portsmouth residents.

Patrolman Robert W. Lent, Jr. won high individual score at the First Annual Auxiliary Police Pistol Competition at Franklin, New Hampshire.

The Civil Defense Budget for 1960 was \$4,275.00. Total expenditures amounted to \$3,764.03, leaving a balance of \$510.97. The amount of \$400. of the unexpended balance carried over to add an additional warning siren in the Maple Haven Section, expected to be installed in 1961 with a 50/50 Federal Contribution.

Communications personnel held weekly RACES drills and provided full coverage for Operation Alert and Hurricane Donna.

Medical personnel and Radiation Detection personnel devoted 395 hours to Civil Defense meetings and tests.

Portsmouth Municipal Employees did their jobs faithfully during all Civil Defense emergencies and tests. Fire, Police, Rescue & Engineering, and School Departments participated in Operation Alert 1960, and were ready for the lady named Donna. Other agencies participating in the hurricane emergencies were: The Salvation Army, The American Red Cross, Portsmouth V.F.W., Radio Station WHEB, and the City Recreation Department.

Welfare Department

Mrs. Mildred A. Riese, Director

AVERAGE NUMBER OF CASES AND EXPENDITURES — DIRECT RELIEF

Average Number of Cases (Monthly)	26.9
Average Number of Persons (Monthly)	60.1
Average Monthly Expenditures	\$1,206.03

BOARD AND CARE

	Children	Adults
Average Number of Cases (Monthly)	7.4	6.3
Average Number of Persons (Monthly)	20.9	6.3
Average Monthly Expenditures	\$965.77	\$637.58

DIRECT RELIEF

Food	\$ 9,012.95
Shelter	4,145.50
Clothing	385.28
Fuel	1,302.60
Medical	962.40
Hospital	638.71
Cash Allowance	120.00
Other Expenses	763.50
Gas & Electric	120.98
Board & Care	17,905.14
Old Age Assistance	40,019.83
Salary & Administrative Expenses	5,605.25
TOTAL EXPENSES	\$80,982.14
Less Collections (reimbursements)	4 477 92

Public Library

Miss Dorothy Vaughan, Librarian

Miss Frances M. Anderson, Assistant Librarian

Miss Mary E. Condon, Assistant

Mrs. Pauline Blair, Assistant

Mrs. Marjorie C. Little, Assistant

Miss Bette C. Hughes, Assistant



All years are busy ones at the Portsmouth Public Library, but 1960 seems to have been a most fruitful year as well. The circulation of nearly 94,000 books for home use, as well as the consulting of hundreds more within the library walls.

There is a steady increase in the researchers looking up old Portsmouth families, and tracing their family trees. Every day there are patrons using our Town and Family histories. Those who cannot come in person sometimes write to have a record verified, and sometimes there are long distance calls.

To meet this increasing demand we added in 1960 several N. H. Town Histories and a number of genealogies of local families to our ever growing collection. We have followed the pattern of N. H. State Library of restricting the use of books on genealogy and N. H. History due to the scarcity of such volumes and the increased demand.

In 1960, the Library received some splendid gifts, several memorial books given by the Graffort Club, collection of books from the library of the late Reverend Robert Dunn, presented of Mr. John G. M. Stone, Jr.'s great aunt, Deacmerican Heritage, also books on the life of Walt Kuhn, artist-father of Miss Brenda Kuhn; History of Hampton, N. H., in memory of the mother of Miss Elinor Parsons. A gift, in the form of a handsome mahogany museum case in memory of Mr. John G. M. Stone, Jr's great aunt, Deaconess Emily Elwyn, money remaining after the purchase of the case to be used to purchase rare Americana or Portsmouthiana Books — or items which would add to our Portsmouth Collection.

Miss Frances Anderson and Miss Julia Butler, Reading Consultant in the Portsmouth Schools, worked together again and made a supplement to the summer reading list which was produced the year before.

Number of Books in the Library—January 1 Added by purchase	, 1960: 1406	74,774
Added by gift	217	1,623
Obsolete and worn out books discarded		76,397 702
Number of books in the Library, January 1 Magazines subscribed to Magazines presented Newspapers received daily	, 1961:	75,695
Manchester Guardian presented by Mr. An	drew Fraser of Kittery Poin	
Books issued for home use: Juvenile		29,656
Adult Fiction		36,346
Adult Non-Fi	ction	27,709
ТОТ	AL BOOKS ISSUED	93,711



Talent & Awards Night at Closing of Summer Playgrounds—1960

Recreation Department

Frederick W. Watson, Director

Mrs. Constance Beane, Assistant

The Portsmouth Recreation Department is built on a solid platform of public relations, key personnel, unsolicited volunteers, land areas, and playground facilities. With these building stones we strive to give the citizens of Portsmouth a well-rounded recreation program for their leisure time enjoyment. These leisure hours of enjoyment are incorporated in individual likes and dislikes which a variety of programs are essential, either individual or group participation.

To evaluate such a program in terms of money is impossible and can only be projected into a picture by the results or consequences of an unavailable program. Therefore, we feel that the Portsmouth Recreation Program is justifiable by the comparison of the cost of Recreation Per Capita, Nationally, to that of ours. The national average being \$3.00 plus per capital and the City of Portsmouth's \$1.67, which we think is quite significant.

Municipal recreation provides for all people regardless of sex, age, color or creed. As one well-known Recreation Leader has said: "The children of one family outgrow the Recreation Problem, but the public's children are there forever." This one quotation leads to the several reasons for having a municipal recreation program.

- 1. **Democratic:** The principles and policies of democratic government are adhered to.
- 2. **Permanency:** It will always be.
- 3. **Inexpensive:** It is provided by tax dollars, and thus everyone contributes at a low cost individually.
- 4. **Opportunity:** Provides for a large percent of people the opportunity to participate.
- 5. Acquisition of Land: Sometimes only through municipal legislation can land areas be built and preserved.
- 6. **Operation is too Large:** Private agencies cannot achieve efficient results because this is such a large program.

SERVICES OF THE RECREATION DEPARTMENT:

- 1. Consultation with parents and other agencies on children's problems.
- 2. Consultation and advice on homeplay, equipment and sports gear.
- 3. Party and picnic planning assistance.
- 4. Consultation on family camping equipment.
- 5. Scheduling of all athletic and sports practices and events in public facilities.
- 6. Leadership training in crafts, dancing, etc., for outside groups.
- 7. Speaking, showing of movies, and helping arrange club programs.
- 8. Loan of movie projector, amplifier, records, recorder, equipment in general.





Tennis Lessons
South Playground



Education

Raymond I. Beal, Superintendent of Schools Herbert R. Hagstrom, Assistant

The School enrollment continues to grow. As of November, 1960, the enrollment was 5870, which is 318 more than a year ago and 2090 more than in 1955. The following statistics clearly show the rapid growth Portsmouth has experienced:

Month and Year	Enrollment
November, 1955	3780
November, 1956	4034
November, 1957	4147
November, 1958	5097
November, 1959	5252
November, 1960	5870

The plans so carefully formulated by the Board of Education in 1959 to meet the housing crisis was changed in part during the past year. New plans called for a twelve-room addition to the Senior High School and the establishment, once again, of a four-year high school in September, 1962. These plans are fast taking shape under the direction of the new Joint High School Building Committee. The firm of August Lux and Associates of Albany, New York, architects for the original building, was employed in November to draw the plans and specifications. The timetable calls for construction to begin in June, 1961, with the completion date set as February, 1962.

It is estimated that the addition and equipment will cost \$315,000. The City Council has appropriated the amount, \$64,620. to be raised by a Bond Issue and the balance of \$250,380 to come from the Federal Government under P.L. 815.

School costs are figured on per pupil basis. The State Department of Education has recently released the per pupil costs in each school district of the State. Listed below are the costs as reported for the thirteen cities for the school year 1959-60.

Per Pupil Cost High School Grades IX-XII		Per Pupil Cost Elementary Grades K-VIII		
City		City		
Berlin	629.19	Keene	332.22	
Franklin	506.79	Concord	298.43	
Keene	484.04	Berlin	288.77	
Concord	404.96	Franklin	275.44	
Somersworth	401.22	Somersworth	269.05	
Lebanon	390.75	Nashua	265.85	
Claremont	383.42	PORTSMOUTH	263.86	
PORTSMOUTH	378.78	Laconia	248.40	
Laconia	371.04	Dover	245.10	
Nashua	368.80	Claremont	244.01	
Manchester	365.77	Lebanon	228.55	
Dover	328.22	Rochester	221.50	
Rochester	309.93	Manchester	197.97	

SCHOOL CENSUS REPORT

1960

Age: September 1, 1960	Grand Total	Boys	Girls
Under 5 years of age	3013	1557	1456
Five to eight	2053	1061	992
Nine to Thirteen	2331	1180	1151
Fourteen through Eighteen	1561	757	804
	8958	4555	4403

Ninety-five of our teachers attended college classes and some others travelled abroad during the school year 1959-60 and the summer of 1960 to improve their background for teaching in the classroom.

The addition of the language laboratory is proving to be a most valuable asset to the language department. Any doubts as to the value of this addition have long since disappeared. This will be of great assistance to students taking the oral section of the College Entrance Examinations, as well as their ability to converse in the language.

The honors program is progressing very favorably. Next year we plan to have advance placement courses in English and Modern European History for the seniors. Also for the first time we plan enrichment programs in Math and Science, for seniors.

Forty-nine percent of the graduates in the Class of 1960 were admitted to institutions for advance study. This is a tremendous percentage for a public school and is one of which we can be proud.

Reading achievement at all levels continues to improve. While last year we felt we had reached the peak with Portsmouth Elementary pupils reading 15% above the national norms, another over-all gain of 6% this year, brings our median to 21% above national standards. Every school made a gain in reading achievement this year, ranging from 2% to 11% over last year's scores.

School Year, 1959-60

Average School Membership	5632.0
Average Daily Attendance	5279.1
Average Daily Absence	352.9
Percentage Daily Attendance	93.7

Non-Resident Pupils Attending Portsmouth Schools 1959-60

Senior High Junior High Elementary	214 122 6	New Castle Rye Greenland	66 184 62	Kittery Hampton Seabrook	2 1 1
Jr. High Annex	22	Newington	46	Kingston	1
Kindergarten	2	Deerfield	1	Raymond	1

INSPECTING AGENCIES

BUILDING INSPECTION

Lewis M. McNeil, Sr., Building & Sanitary Inspector Mrs. Mary E. Jordan, Clerk-Typist

Building Permits Issued

1958	1959	1960	
372	431	319	

Total Estimated Construction Cost

1958	1959	1960	
\$3,602,442.00	\$2,519,141.00	\$2,561,11	10.00
Residential Construction		87	
New Business		14	
New School		1	
New Apart	3		
General Repairs		69	
Business Repairs		27	
New Garages		19	
New Additions		62	
Buildings Razed		13	
New Homes, Duplex		3	
Buildings Remodeled		2	
Miscellaneo	us	19	
		_	
			319

SANITATION DEPARTMENT

DAITHANDIN DELF	WINTER !	
Inspections:		Others:
Restaurants	827	Mosquito Control
Groceries	97	Housing, Business Establishments
Complaints	106	Inspections, Rodent & Predator Control,
Inspected/State	11	Swimming Pool Inspections, Milk Sani-
Beauty Parlor	1	tation, Disease Prevention.
Trailer Parks	15	
Permits Issued:		Fees Collected:
Restaurants	92	\$184.00
Groceries	48	96.00
Dairies	6	12.00

Leading Causes of Death in Portsmouth, New Hampshire:

Disease of Circulatory System	147
Cancer and Other Malignant Tumors	48
Pneumonia	27
Prematurity	6
Accidents	5
Uremia	4
Diabetes	5
Cirrhosis of Liver	2
Kidney Disease	2
Massive Hemorrhage	2
Peritonitis	1
Suicides	2
Pancreatitis	1
Multiple Sclerosis	1
Paralysis Agitams	1
Epilepsy	1
Intestinal Perforation	1
Fever	1

MEAT INSPECTOR

Part time

Lionel Trudel, V.M.D.

Inspected all smaller meat markets also inspected a section of a moose for a local citizen and found meat fit for human consumption.

PLUMBING INSPECTOR

Part time

Edgar F. Wood

	Permits	Licenses
January & February	32	50
March & April	52	14
May & June	46	3
July & August	59	1
September & October	54	1
November & December	37	3
	_	
	280	72

WIRE AND POLES

William Randall, Inspector

January	15	July	7
February	5	August	15
March	4	September	11
April	4	October	13
May	8	November	8
June	12	December	6

DOG OFFICER

Edward Flahive

Number of dogs licensed	1457
Complaints investigated	252
Dogs picked up locally	96
Dogs quarantined	
Dogs returned to local owners	76
Dogs placed in good homes	48
Dogs held for out-of-state owners	8

SEALER OF WEIGHTS & MEASURES

William A. Thompson

The New Hampshire Inspectors & Sealers Association held their conference here in Portsmouth, on April 28-29. This was the second time the conference has been held here at the Rockingham Hotel. On April 28, Governor Powell was present and spoke to the members, and on April 29, City Manager Violette, and Mayor Shaines were present and made a few remarks to the Association Members and their guests. A school for the N. H. Inspectors & Sealers was held at Concord, N. H. on August 30th - 31st. It was conducted by the National Bureau of Standards of Washington, D. C. I attended the school both days. Mr. Young, a State Inspector, helped me test the meters on the oil trucks doing business in the City.

TESTED & SEALED

Computing & Counter Balance Scales	190	Line Meters	8
Gasoline pumps	210	Grease pumps	34
Tank trucks (meters)	39	Measuring cans	3
Heavy-duty platform scales	6		
Suspension Scales (over 100 lbs.)	5		

Reweighed the pre-packaged food to see that the customer was getting the weight they were purchasing.

City Audit

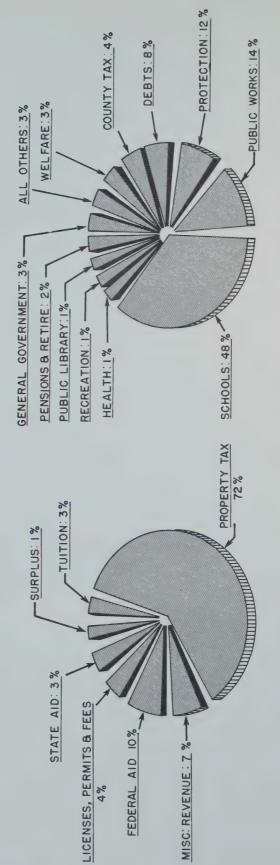
1960

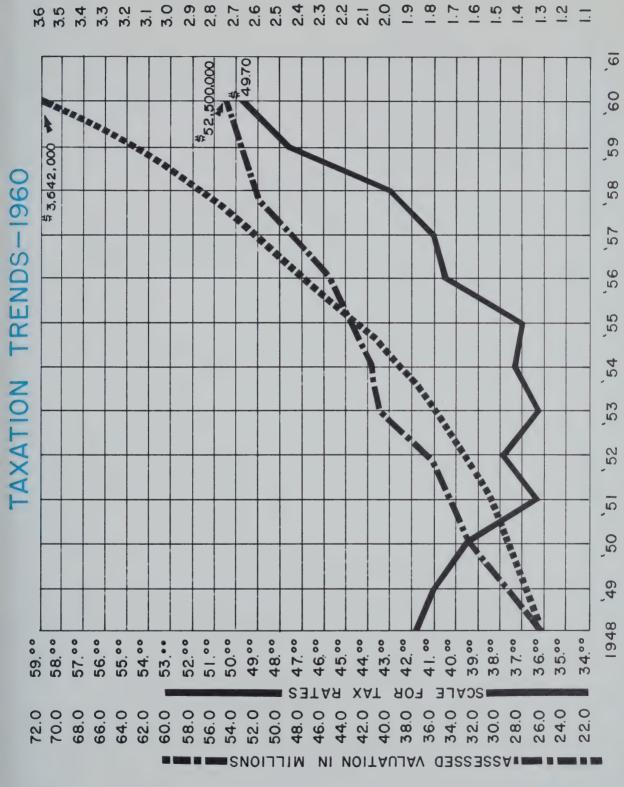
THE BUDGET DOLLAR

0961



WHERE IT CAME FROM





WITTIONS

NI

GETOV SNOITAIR90R994Ammmmm

STATE TAX COMMISSION

Concord, New Hampshire

April 28, 1961

Robert C. Violette City Manager Portsmouth, New Hampshire

Dear Sir:

Submitted herewith is the report of an examination and audit of the accounts of the City of Portsmouth for the fiscal year ended December 31, 1960, which was made by this Division in accordance with your request. Exhibits as hereafter listed are included as part of the report.

Scope of Audit

The accounts and records of all city officials charged with the custody, receipt and disbursements of city funds were examined and audited. An examination was made of a sufficient number of vouchers, payrolls and cancelled checks to satisfy the requirements of accepted standards of audit procedure. Receipts were checked by source insofar as possible. Book balances were verified by comparison with reconciled bank balances made from statements obtained from depository banks. Verification of uncollected taxes was made by mailing notices to taxpayers whose accounts appeared to be delinquent according to the Collector's records. The amounts of uncollected and unredeemed taxes as indicated in this report are therefore subject to any changes which may be necessitated by the return of verification notices.

Comparative Balance Sheets (General Fund Account)—December 31, 1959—December 31, 1960: (Exhibit A-1)

Comparative Balance Sheets (General Fund Account) for the fiscal years ended December 31, 1959 and December 31, 1960, are presented in Exhibit A-1. As indicated therein, the Surplus increased by \$44,850.77 in 1960.

Analysis of Change in Current Financial Condition: (Exhibit A-3)

An analysis of the change in the current financial condition of the City during the year is made in Exhibit A-3, with the factors which caused the change indicated therein. These were as follows:

Increase in Surplus

Net Budget Surplus	\$140,297.64
Accounts Payable Adjustments	508.27
Prior Year's Insurance Refund	6,422.00
Prior Year's Payment in Lieu of Taxes	2,104.88
Prior Year's Federal Aid to Schools	25,288.55

\$174,621.34

Decrease in Surplus

Appropriations from Surplus (Exhibit A-4)	\$ 46,388.90
Surplus Used to Reduce Tax Rate	55,000.00
Increase in Reserve for Uncollected Taxes	3,409.40
Paid from Surplus:	
Greenland Road Sewer	22,045.40
Utilities—Air Base School	880.67
Woodbury Avenue—Sidewalk	187.50
Prior Year's Bills	171.03
Adjustment of Accounts Receivable	1,677.67
Tax Collector's Excess Debits	10.00

129,770.57

Net Increase

\$ 44,850.77

Increase in Bonded Indebtedness:

The bonded indebtedness of the City (including Municipal, School and Water Debt) increased by \$751,500.00 in 1960, as shown herewith:

	Bonded Debt	Bonds	Bonds	Bonded Debt
	December	Issued	Retired	December
	31, 1959	In 1960	In 1960	31, 1960
Municipal	\$ 608,500.00	\$1,000,000.00	\$ 89,500.00	\$1,519,000.00
School	2,956,000.00	-0-	148,000.00	2,808,000.00
Water	135,000.00	-0-	11,000.00	124,000.00
	\$3,699,500.00	\$1,000,000.00	\$248,500.00	\$4,451,000.00

Statement of Bonded Indebtedness: (Exhibit J)

A statement of outstanding bonded indebtedness as of December 31, 1960, showing annual debt service requirements, is contained in Exhibit J.

Comparative Statements of Appropriations and Expenditures—Estimated and Actual Revenues: (Exhibits A-4 & A-5)

Comparative statements of appropriations and expenditures, estimated and actual revenues for the fiscal year ended December 31, 1960, are presented in Exhibits A-4 and A-5. As indicated by the budget summary (Exhibit A-5), a revenue surplus of \$57,996.19, plus unexpended balances of appropriations of \$82,301.45, resulted in a net budget surplus of \$140,297.64.

Analysis of Parking Meter Collections: (Exhibit H-4)

A statement showing the Parking Meter collections, as indicated by the records of the City Treasurer, by months and years over a ten year period, is presented in Exhibit H-4.

Tax Collections:

Tax collections (exclusive of State Head Taxes) of the current year's levy as compared to taxes assessed, for the years 1959 and 1960, were as follows:

	Levy of 1959	Percent	Levy of 1960	Percent
Taxes Assessed—				
Current Year's Levy	\$2,504,491.73		\$2,629,918.72	
Taxes Collected—				
Current Year's Levy	\$2,317,318.87	92.5%	\$2,424,131.11	92.2%
Discounts Allowed—				
Current Year's Levy	7,743.32	.3%	18,328.16	.7%
Taxes Abated—				
Current Year's Levy	9,150.71	.4%	8,096.07	.3%
Uncollected Taxes—				
Current Year's Levy	170,278.83	6.8%	179,363.38	6.8%
	\$2,504,491.73	100.0%	\$2,629,918,72	100.0%

Conclusion

The provisions of Chapter 184 of the Laws of 1955, require that this report or the summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the City.

We extend our thanks to the officials of the City of Portsmouth and their office staffs for the assistance rendered during the course of the audit.

Yours very truly,

Harold G. Fowler

Director

DIVISION OF MUNICIPAL ACCOUNTING

STATE TAX COMMISSION

awnic You is

Joseph W. Boudreau Norval D. Lessels Auditors O. Maurice Oleson Hugh J. Cassidy Dumont W. Bailey Accountants Certificate of Audit This is to certify that we have examined This is to certify that we have examined and sudited the accounts and records of the City of Portsmouth for the fiscal year ended December 31, 1960. In our opinion, the Exhibits included herevit 1960. In our opinion, the Exhibits included herevit 1960. In our opinion, the Exhibits included herevit 1960, to gether with the results of reflect the true financial condition of the City on Pocember 31, 1960, together with the results of operations for the fiscal year ended on that date. DIFECTOR DIVISION OF MUNICIPAL ACCOUNTING STATE TAX COMMISSION Barold G. Fowler Joseph W. Boudresu) Auditors Norval D. Lessels O. Maurice Oleson) Bugh J. Cassidy)
Dumont W. Bailey)

CITY OF PORTSMOUTH

Balance Sheet — Bonded Indebtedness Fiscal Year Ended December 31, 1960

ASSETS

Bonded Indebtedness—Municipal	\$1,519,000.00	
Bonded Indebtedness—School	2,808,000.00	
Bonded Indebtedness—Water Department	124,000.00	
Total Assets		\$4,451,000.00
LIABILITIES		
Municipal Bonds Outstanding:		
Permanent Improvements—1946 Permanent Improvements & Equipment—1951 Parking Area—1953 Parking Area—1954 Permanent Improvements—1954 Permanent Improvements—1957 Voting Machines—1958 Sewer—1960	\$ 120,000.00 88,000.00 45,000.00 50,000.00 40,000.00 140,000.00 36,000.00 1,000,000.00	
		\$1,519,000.00
School Bonds Outstanding:		
Senior High School—1955 Supplemental School Issue—1956 Elementary School Issue—1959	\$2,200,000.00 163,000.00 445,000.00	
		2,808,000.00
Water Bonds Outstanding:		
Water Bonds—1951 Water Bonds—1954	\$ 110,000.00 14,000.00	
		124,000.00
Total Liabilities		\$4,451,000.00

CITY OF PORTSMOUTH

Analysis of Surplus Revenue Fiscal Year Ended December 31, 1960

Current	Surplus—December 3	1,	1960	\$173,780.11
Current	Surplus—December 3	1,	1959	128,929.34

Increase in Current Surplus

\$44,850.77

ANALYSIS OF CHANGE

Increases:

Net Budget Surplus	\$140,297.64	
Accounts Payable Adjustments	508.27	
Prior Year's Insurance Refund	6,422.00	
Prior Year's Payment in Lieu of Taxe	es 2,104.88	
Prior Year's Federal Aid to Schools	25,288.55	
		¢174 601 24
		\$174.621.34

\$174,021.34

Decreases:

Appropriation From Surplus

Per Exhibit A-4	\$ 46,388.90	
Surplus Used to Reduce Tax Rate	55,000.00	
Increase in Reserve for Uncollected Taxes	3,409.40	
Paid From Surplus:		
Greenland Road Sewer	22,045.40	
Utilities—Air Base School	880.67	
Woodbury Avenue Sidewalk	187.50	
Prior Year's Bills	171.03	
Adjustment of Accounts Receivable	1,677.67	
Tax Collector's Excess Debits	10.00	
		120 770 57

129,770.57

Net Increase \$44,850.77

CITY OF PORTSMOUTH

Comparative Statement of Appropriations and Expenditures Fiscal Year Ended December 31, 1960

	Forwarded From 1959	Appropriations	Transfers
General Government: Assessors' Department Auditor's Department City Clerk's Department Election & Registration	\$	\$ 13,482.50 20,172.30 15,995.00 11,000.00	\$
City Manager's Department Collector's Department City Treasurer's Department Public Buildings & Places City Council Salaries		16,715.00 12,312.50 7,515.00 14,797.97 1,800.00	- 37.19 + 37.19
Protection of Persons & Property: Fire Department Fire Alarm Police Department Civil Defense Dog Officer's Department	5,000.00	175,152.06 4,050.00 242,258.10 4,275.00 1,216.00	+ 19.03
Health: Health Department Comfort Station		15,796.30 24,494.25	- 309.35 + 309.35
Highways & Bridges: Town Road Aid General Maintenance Expense Dump & Refuse Removal Sewer Maintenance Cemeteries Street Lights Christmas Lighting		9,119.05 294,407.63 51,826.84 32,103.69 1,500.00 57,000.00 1,000.00	+ 296.79 - 4,970.37 + 5,028.29 + 751.69 - 1,106.40
Recreation: Parks—Maintenance Recreation Community Center Playground Maintenance Basketball Officials Fund		8,500.00 23,020.00 22,099.50 8,500.00	+ 390.07 - 390.07
Libraries: Patriotic Purposes:		33,380.36	
Memorial Day		400.00	

	Total	Total	Unexpended	Balances
Receipts and	Amount	Expenditures	Balance	Forwarded
Reimbursements	Available	& Encumbrances	To Surplus	To 1961
\$ 203.45	\$ 13,685.95	\$ 12,988.38	\$ 697.57	\$
162.87	20,335.17	19,547.83	787.34	
9.23	16,004.23	15,686.38	317.85	
	11,000.00	8,988.52	2,011.48	
24.64	16,702.45	16,275.86	426.59	
6.12	12,318.62	11,778.99	539.63	
.95	7,515.95	7,206.17	309.78	
58.49	14,893.65	14,893.65		
	1,800.00	1,760.00	40.00	
1,214.69	181,366.75	170,961.44	10,405.31	
1,214.09	4,050.00	3,427.81	622.19	
12,631.06	254,889.16	245,314.85	9,574.31	
12,031.00	4,275.00	3,764.03	110.97	400.00
.97	1,236.00	1,236.00	220127	
7.40	15,494.35	14,062.99	1,431.36	
98.88	24,902.48	24,902.48		
	9,415.84	9,415.84		
9,149.03	298,586.29	294,114.35	4,471.94	
	56,855.13	56,855.13		
1,308.13	34,163.51	34,163.51		
	393.60	393.60		
	57,000.00	54,761.08	2,238.92	
	1,000.00	1,000.00		
	8,500.00	7,891.16	608.84	
923.90	24,333.97	24,333.97	. =	
21.40	21,730.83	19,984.15	1,746.68	
400.00	8,500.00	7,650.30	849.70	100.00
198.00	198.00			198.00
5.81	33,386.17	31,757.20	1,628.97	
	400.00	400.00		

EXHIBIT A-4 (Continued) CITY OF PORTSMOUTH

Comparative Statement of Appropriations and Expenditures Fiscal Year Ended December 31, 1960

	From 1959 Forwarded	Appropriations	Transfers
Public Service Enterprises: Planning Board Building Inspection Department Inspection of Wires & Poles Division of Weights & Measures	\$	\$ 12,312.65 6,515.65 755.00 1,190.00	\$
Unclassified: Damages & Legal Department Contingency Fund City Pension Fund Advertising & Regional Associations		15,499.94 11,010.60 625.00 500.00	- 289.11
City Report Employees' Retirement Expenses—Trustees of Trust Funds Band Concerts New Hampshire Municipal Association Industrial Development Promotion		1,700.00 23,000.00 5,500.00 500.00 55.00 1,500.00	+ 152.48
Police Pension Fund		1,300.00	+ 2,017.60
Public Welfare: Old Age Assistance City Relief		40,000.00 50,630.00	+ 19.83 - 19.83
Interest: Temporary Loans Bonded Debt		30,550.00 81,596.25	+ 14,488.90
Indebtedness: Bonded Debt		237,500.00	
Overlay—Abatements—Current Year		21,313.75	
Payments to Other Governmental Divisions: County Tax		165,459.57	
School Tax		1,807,440.00	

Receipts and Reimbursements	Total Amount Available	Total Expenditures & Encumbrances	Unexpended Balance To Surplus	Balances Forwarded To 1961
\$ 8.94 8.87 .83 .61	\$ 12,321.59 6,524.52 755.83 1,190.61	\$ 12,040.04 5,937.53 753.81 1,187.99	\$ 281.55 586.99 2.02 2.62	\$
4.12	15,504.06 10,721.49 625.00 500.00	14,817.70 6,944.53 612.50 500.00	686.36 3,776.96 12.50	
776.54	1,852.48 23,000.00 6,276.54 500.00 55.00	1,852.48 18,615.02 4,659.00 500.00 55.00	4,384.98 1,617.54	
	1,500.00 2,017.60 40,019.83	72.45 2,017.60 40,019.83	1,427.55	
18.25	50,628.42	40,980.56	9,647.86	
1,511.10	30,550.00 97,596.25	26,843.19 97,596.25	3,706.81	
	237,500.00 21,313.75	237,500.00 26,424.23	(5,110.48)	
14,762.04	165,459.57 [1,822,202.04	165,459.57 1,806,578.18	15,623.86	

EXHIBIT A-4 (Continued) CITY OF PORTSMOUTH

Comparative Statement of Appropriations and Expenditures Fiscal Year Ended December 31, 1960

Forwarded From 1959	Appropriations	Transfers
\$ 5,000.00	\$ 22,000.00	\$
415.00		
2,434.83		
		+ 30,000.00
\$12,849.83	\$3,661,042.46	*\$46,388.90
\$30,000.00		
1,900.00		
14,488.90		
\$46,388.90		
	\$ 5,000.00 \$ 5,000.00 \$ 415.00 2,434.83 \$ 12,849.83 \$ 30,000.00 1,900.00 14,488.90	From 1959 Appropriations \$ 5,000.00 \$ 22,000.00 415.00 2,434.83 \$12,849.83 \$3,661,042.46 \$30,000.00 1,900.00 14,488.90

Receipts and Reimbursements	Total Amount Available	Total Expenditures & Encumbrances	Unexpended Balance To Surplus	Balances Forwarded To 1961
\$	\$ 27,000.00	\$ 15,165.10	\$ 6,834.90	\$5,000.00
	415.00 2,434.83 30,000.00	415.00 2,434.83 30,000.00		
\$43,116.32	\$3,763,397.51	\$3,675,498.06	\$82,301.45	\$5,598.00

CITY OF PORTSMOUTH

Statement of Estimated and Actual Revenues and Budget Summary Fiscal Year Ended December 31, 1960

Source	Estimated
Interest & Dividends Tax Railroad Tax Savings Bank Tax Motor Vehicle Permit Fees Dog Licenses Business Licenses, Permits & Fees Fines & Forfeits—Municipal Court & Parking Rent of City Ambulance Interest on Taxes Yield Tax Head Tax Revenue Schools: Federal Grants	Estimated \$ 27,040.98 4,000.00 12,153.14 135,000.00 2,750.00 10,500.00 15,000.00 2,250.00 3,700.00 175.00 3,500.00
Tuition Rental of Buildings, etc. Physical Education State Building Aid Revenue Surplus	111,000.00 1,000.00 6,000.00 40,000.00 55,000.00
Highway Department Revenue Building Inspector Miscellaneous Department Revenue Welfare Department Revenue Community Center Revenue)	6,500.00 4,500.00
Comfort Station Revenue) Investment of Bond Proceeds) Head Taxes & Penalties After Settlement) Added Taxes	15,000.00

\$1,035,069.12

Budget Summary

Actual Revenues

Estimated Revenues

Revenue Surplus

Unexpended Balances of Appropriations

Net Budget Surplus

Revenues		
Actual	Excess	Deficit
\$ 27,040.98	\$	\$
3,001.49	Ψ	998.51
12,153.14		
139,581.11	4,581.11	
3,114.50	364.50	
12,537.27	2,037.27	
18,000.00	3,000.00	
2,153.40		96.60
4,930.30	1,230.30	
227.60	52.60	
3,791.05	291.05	
592,372.72	12,372.72	
113,041.13	2,041.13	
2,113.87	1,113.87	
9,059.03	3,059.03	
41,389.45	1,389.45	
55,000.00		
11,286.50	4,786.50	
4,639.00	139.00	
(3,619.79)		
(4,675.62)		
(1,169.78)	10.051.46	
(820.94)	18,351.46	
(22,527.83)		
(537.50) 4,281.31	4,281.31	
\$1,093,065.31	\$59,091.30	\$1,095.11
\$1,093,065.31		
1,035,069.12		
	\$57,996.19	
	82,301.45	
	02,301.43	
		\$140,297.64

EXHIBIT D

CITY OF PORTSMOUTH

Summary of City Clerk's Accounts Fiscal Year Ended December 31, 1960

-	-	
1	v	
 	1/	

914	,			
Ш	cel	nses	Issu	ed:

Dog Licenses	\$3,376.25
Bicycle Licenses	295.00
Taxi Licenses	566.00
Theatre Licenses	200.00
Pinball Licenses	1,050.00
Other Licenses	886.00

\$6,373.25

Other Fees:

Recording Vital Statistics	\$1,082.50
Recording Conditional Sales &	
Mortgages	4,141.70
Marriage Intentions	1,287.00
Sewer Connections	611.30
Plumbing Fees	869.41
Filing Fees	121.50
Miscellaneous	264.61

8,378.02

\$14,751.27

— CR. —

Remittances to Treasurer:

Dog Licenses	\$3,376.25
Bicycle Licenses	295.00
Taxi Licenses	566.00
Miscellaneous Licenses	2,136.00
Fees	8,378.02

\$14,751.27

EXHIBIT E

CITY OF PORTSMOUTH

Summary of Municipal Court Accounts and Proof of Balance Fiscal Year Ended December 31, 1960

		, , , , , ,	
Balance—January 1, 1960		\$ 1,205.25	
Receipts:			
Fines	\$24,078.00		
Bail	1,415.00		
Small Claims	344.69		
Writs, Executions, Etc.	150.97		
Restitutions	512.85		
Refund—Motor Vehicle Department			
return Peter Venicle Department			
		26,506.61	
		\$27,711.86	
Expenditures:	*******		
Motor Vehicle Department	\$13,635.94		
Bail	1,245.00		
Fish & Game Department	40.50		
Witness Fees	590.36		
Small Claims	238.91		
Clerk of Court	300.00		
City of Portsmouth	9,100.00		
Office Supplies & Expenses	487.24		
Surety Bonds	6.25		
Western Union Time Service	4.50		
Restitution	512.85		
Department of Employment Security	117.00		
Social Security	9.00		
Bail Returned	155.00		
Refund of Fines, etc.	9.51		
Retund of Times, etc.	7.31		
		26,452.06	
Balance—December 31, 1960			\$1,259.80
Proof o	f Balance		
Balance in the First National Bank of			
Portsmouth—Per Statement			
December 30, 1960		\$ 483.19	
	1060	,	
Add: Cash on Hand—December 31, 1	1900	819.10	
		\$ 1,302.29	
Less: Outstanding Checks		42.49	
2000 Guidanding Checks			
Reconciled Balance—December 31, 196	50		\$1,259.80

EXHIBIT H-2 CITY OF PORTSMOUTH

Parking Meter Account Statement of Account Fiscal Year Ended December 31, 1960

Unappropriated Surplus—January 1, 1960

\$ 46,190.10

Receipts:

Collections \$57,669.97
Broken Meters & Miscellaneous
Reimbursements 419.38

58,089.35

\$104,279.45

Charges:

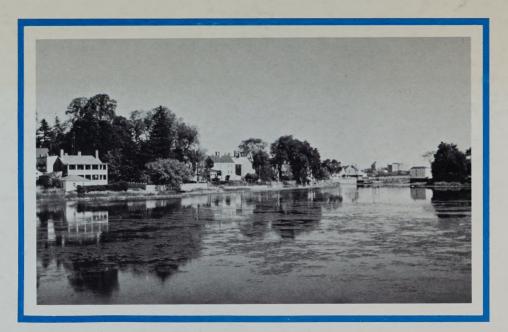
Salaries of Officers & Clerk	\$13,091.28
Retirement	583.80
Meter Repairs	668.30
Meter Repair Salary	4,539.86
Parking Area Expense	4,218.72
Public Safety Signs	9,089.82
Insurance	336.40
Bank Counting Charge	900.00
New Meters	1,221.00
Truck	1,000.00
Jeep Maintenance	680.97
Completion of Fleet Street Parking Lot	759.48
Adjustment—	
Prior Years Accounts Payable	1,318.56

38,408.19

Unappropriated Surplus—December 31, 1960

\$65,871.26





South Mill Pond-South from Junkins Avenue



South Mill Pond-North

