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HOPKINTON, NEW HAMPSHIRE



Annual Report
for year ending
December 31, 2010

ABOUT THE COVER

This year's front cover is an aerial photograph of the Hopkinton Town Library, Houston Barn and the Slusser Senior Center.

This year's back cover photo was taken during the 2010 Veteran's Candlelight Ceremony at Memorial Park in Hopkinton Village.

Both photographs were taken by Bob LaPree. Thank you, Bob, for your contribution to this year's town report.



HOPKINTON



Annual Town and School Report - 2010

Incorporated: 1765

Website: www.hopkinton-nh.gov

Population: 5,606 (EOP Estimate)

Land Area: 43.3 square miles

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N. H. STATE LIBRARY

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CONCORD, NH



HOPKINTON

1791 - 2010



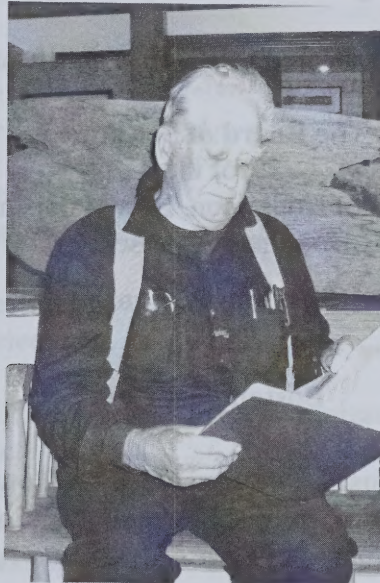
Annual Town and School Report - 2010

Population: 5,606 (2007 Census)
Land Area: 43.3 square miles

Incorporated: 1765
Website: www.hopkinton-nh.gov

DEDICATION

IN MEMORIUM LAWRENCE BOUTWELL 1921 -2010



Larry was a life time resident and long time employee of the Town of Hopkinton. He graduated from Hopkinton High School in the Class of 1940. His interests included family genealogy, antique clocks and gasoline engines, Model T Fords and the Musterfield Museum in Sutton.

Larry was a prolific author of poems. He began writing them in his teenage years. A collection of his poems was recently published in a book by the Hopkinton Historical Society, titled "Country Memories".

Larry's knowledge of Town history and many of its people was a valuable resource to all who knew him.

TIME

By Larry Boutwell

**The wheels of time roll slowly on, as yesterday fades from view.
Meanwhile we stand and ponder, of the things we'd ought to do.**

**Tomorrow is next, and when it comes, we will really try.
But daylight wanes and evening is here, my how the time does fly.**

**It's time to stop our dreaming and list to what has been said.
And do the things we had planned, for tomorrow lies just ahead.**

Presentation of Boston Post Cane

On September 20, 2010 at the ceremony held at the First Congregational Church, Chair of the Board of Selectmen Jim O'Brien presented the Boston Post Cane to the Town's oldest resident, Rosalind P. Hanson. Mrs. Hanson is a descendent of one of the pioneering families who established the town. She grew up on the family homestead on Putney Hill. She is known for the books she has authored including "Our Town Hopkinton, New Hampshire".

Along with the cane, Mrs. Hanson was presented with a certificate signed by the Selectmen stating:

The Board of Selectmen
of the
Town of Hopkinton, New Hampshire
Does hereby present to
Rosalind P. Hanson
The
Boston Post Cane

Whereas, The Boston Post on August 2, 1909 provided the Town of Hopkinton with a fine cane manufactured especially for this purpose by J.F. Fradley & Co., of New York. The stick is a carefully selected Gaboon ebony from the Congo, Africa, and the head is made of rolled gold of 14 karat fineness.

Whereas, the head of the cane is artistically engraved as presented by The Boston Post to the Oldest Citizen of Hopkinton (to be transmitted).

Whereas, the Board of Selectmen act as trustee of the cane and see that the stick is duly presented and duly transmitted when such a change of holders becomes necessary.

Whereas, it has been determined that you are the "Oldest Citizen of Hopkinton".

The Board of Selectmen does hereby present to you, the Boston Post Cane on this, the 24th day of September, 2010.

The Board of Selectmen and the Residents of the Town congratulate you on receiving this honor.

Given Under our Hands this 20th day of September, 2010.



Table of Contents

Dedication	1
Presentation of the Boston Post Cane	2
Town Officials and Employees	
Town Officials	6
Town Employees	11
Results of the 2010 Town Meeting	
2010 Town Meeting Minutes	14
2010 Report of the Board of Selectmen	
Report of the Board of Selectmen.....	36
2010 Department, Board, Committee and Supported Organization Reports	
Capital Area Fire Compact	40
Cemetery Trustees	42
Conservation Commission.....	43
Central NH Regional Planning Commission	44
Economic Development Committee.....	46
Greener Hopkinton.....	47
Hopkinton/Webster Recycling Committee	48
Hopkinton Rescue Squad	50
Fire Department	51
Fire Wardens Report.....	52
Human Services Department	53
Library.....	55
Municipal Operations Improvement Committee	56
Open Space Committee.....	57
Planning Department	59
Parks & Recreation Department	62
Police Department.....	66
Public Works Department	
Buildings and Grounds	68
Highway.....	69
Hopkinton/Webster Municipal Solid Waste	70
Wastewater Department.....	73
Town Clerk/Tax Collector	74

Table of Contents - Continued

2011 Town Meeting Warrant and Narrative Warrant	
2011 Town Meeting Warrant.....	76
2011 Narrative Warrant	86
Town Counsel Opinion on Conservation Easements.....	99
2011 Budget	
Budget of the Town (MS-7).....	102
Budget Committee Report	111
Financials	
Report of the Treasurer	114
Tax Collector Report (MS-61).....	122
Town Clerk Report	125
Conservation Commission Financial Report	126
Capital Reserve Fund Account Balances	127
Trust Fund Reports	
Trust Fund, Expendable and Precinct Funds (MS-9).....	128
Statement of Assets (MS-10).....	130
Assessing Report (MS-1).....	132
Schedule of Town, School and Precinct Property	134
2010 Tax Rate Calculations	137
Schedule of Debt.....	138
2009 Independent Auditor’s Report.....	140
2010 Vital Statistics	
Births.....	178
Deaths	179
Marriages	180
Contoocook Village Precinct	
Report of the Precinct Commissioners	182
Budget of the Village Precinct (MS-37)	183
Hopkinton Village Precinct	
Budget of the Village Precinct (MS-37)	190
Hopkinton School District Report	
School District Table of Content	198

Town Officials and Employees

Town Officials

Elected Town Officials

BOARD OF SELECTMEN:

Christopher Lawless	Term Expires 2011
James O'Brien, Chair	Term Expires 2011
George A. Langwasser	Term Expires 2012
Tom Congoran	Term Expires 2013
Bryan Pellerin	Term Expires 2013

BUDGET COMMITTEE:

Cameron Ford	Term Expires 2011
Don Lane	Term Expires 2011
David Lancaster	Term Expires 2012
Timothy Carney	Term Expires 2013
Karen Irwin	Term Expires 2013
Janet Krzyzaniak, Chair	Term Expires 2013
Jim O'Brien,	Selectmen's Rep
Thomas O'Donnell	Hopkinton Precinct Rep
Mark Hemmerlein	Contoocook Precinct Rep
David Luneau	School Board Rep
Denise A. Damour	Secretary

CEMETERY TRUSTEES:

Nancy Miner	Term Expires 2011
Sara McNeil, Chair	Term Expires 2012
Patricia A. Smith	Term Expires 2013

LIBRARY TRUSTEES:

Christine Hamm	Term Expires 2011
Elaine Loft	Term Expires 2011
Peter Gagnon	Term Expires 2012
Barry Needleman, Chair	Term Expires 2012
Jeff Eitreim	Term Expires 2013

MODERATOR:

Gary Richardson	Term Expires 2013
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SUPERVISORS OF THE CHECKLIST:

Sandra J. Smart	Term Expires 2012
Sharon C. Baker	Term Expires 2014
Carol McCann	Term Expires 2016

TOWN CLERK/TAX COLLECTOR:

Sue Strickford	Term Expires 2013
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TREASURER:

Bonita Cressy	Term Expires 2011
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Town Officials - Continued

TRUSTEES OF TRUST FUNDS:

Richard Gourley, Chair.Term Expires 2011
Christine B. HoytTerm Expires 2012
Christine BartonTerm Expires 2013

Appointed Town Officials

ASSISTANT MODERATOR.....Bruce Ellsworth

BOARD OF HEALTH:

Christopher LawlessTerm Expires 2011
James O'BrienTerm Expires 2011
George A. Langwasser.....Term Expires 2012
Tom CongoranTerm Expires 2013
Bryan Pellerin.....Term Expires 2013
Neal A. Cass.....Health Officer

CENTRAL NH REGIONAL PLANNING COMMISSION:

Bethann McCarthyTerm Expires 2011

CHIEF OF POLICE.....Stephen Pecora

CONSERVATION COMMISSION:

Derek Owen, ChairTerm Expires 2011
Tim WhiteTerm Expires 2011
Erick LeadbeaterTerm Expires 2012
Jed Merrow, TreasurerTerm Expires 2012
Leland WilderTerm Expires 2012
Todd AubertinTerm Expires 2013
Ronald KlemarczykTerm Expires 2013
Byron CarrAlternate
Lori Sommers.....Alternate

DEPUTY TREASURERNancy Remick

ECONOMIC DEVELOPMENT COMMITTEE:

Mark BatesTerm Expires 2011
Cettie ConnollyTerm Expires 2011
Martha McNeil.....Term Expires 2011
Robert HoustonTerm Expires 2011
Bruce EllsworthTerm Expires 2012
Janet Ward.....Term Expires 2012
John Herrick.....Term Expires 2012
Bob Gerseny.....Term Expires 2013
Judy Hampe,Term Expires 2013
Glen Ohlund, ChairTerm Expires 2013
Bryan Pellerin,Selectmen's Rep

Town Officials - Continued

EMERGENCY MGMT. DIRECTORStephen Pecora

FENCE VIEWERS:

Richard Drescher Richard Strickford

FINANCE DIRECTOR.....Robert Blanchette

FIRE CHIEFRichard Schaefer

FIREWARDS:

Tom Krzyzaniak Robert White

FOREST FIRE WARDENRobert White

DEPUTY FOREST FIRE WARDENS:

Christopher Boudette	Matthew Cox	Christopher Gow
Ryan Hughes	Richard Schaefer	Kevin Culpon
Sean Weldon	Douglas Mumford	Nate Martel

GREENER HOPKINTON COMMITTEE:

Chris Aslin	Lori Aubertin	Brian Bickford
Risa Evans	Nancy Jackson-Reno	Mary Leadbeater
Dot LeBaron	Bethann McCarthy, Chair	Amy Metcalf
Jack Ruderman	Jim O'Brien Selectmen's Rep	

HEALTH OFFICERNeal Cass

HOPKINTON-WEBSTER LANDFILL COMMITTEE:

Hopkinton Representatives:

Richard Kennedy	Term Expires 2011
Bob LaPree	Term Expires 2012
Karen Irwin, Chair	Term Expires 2013

Webster Representatives:

Barbara Corliss	Term Expires 2011
Linda Hook, Chair	Term Expires 2012
Sally Embley, Alternate	Term Expires 2011

Steve Clough, Asst. Superintendent of Public Works:Waste (ex-officio)

HUMAN SERVICES DIRECTOR.....Marilyn Ceriello Bresaw

LIBRARY DIRECTOR.....Donna Dunlop

OPEN SPACE COMMITTEE:

Ronald Klemarczyk	Term Expires 2011
Lucia Kittredge	Term Expires 2012
Susan Zankel	Term Expires 2012
William Chapin	Term Expires 2013
Dijit Taylor, Chair	Term Expires 2013
George Langwasser	Selectmen's Rep

Town Officials - Continued

PLANNING BOARD:

Celeste HemingsonTerm Expires 2011
 Jane BradstreetTerm Expires 2012
 Bruce Ellsworth, ChairTerm Expires 2012
 Beth Ann McCarthyTerm Expires 2012
 Timothy Britain, Vice ChairTerm Expires 2013
 Michael WilkeyTerm Expires 2013
 Chris Lawless.....Selectmen’s Rep

Alternates:

Cettie ConnollyTerm Expires 2011
 Edwin Taylor.....Term Expires 2011
 Clarke Kidder.....Term Expires 2012

PLANNING DIRECTOR.....Karen Robertson

RECREATION COMMITTEE:

Mark NewtonTerm Expires 2011
 Jessica Scheinman.....Term Expires 2011
 Ann Wayland.....Term Expires 2011
 Steve Crawford.....Term Expires 2012
 Jim Lewis.....Term Expires 2012
 Vernon Miller.....Term Expires 2012
 Louise Carr, Chair.....Term Expires 2013
 Ed Kerr.....Term Expires 2013
 Jim Martin.....Term Expires 2013
 Chris Lawless.....Selectmen’s Rep
 Justin La Vigne, Recreation Director (Ex-officio)

RECREATION DIRECTOR.....Justin LaVigne

RECYCLING COMMITTEE:

Bob LaPree.....Term Expires 2011
 Katherine Mitchell, Co-Chair.....Term Expires 2011
 Judy Faye.....Term Expires 2012
 Ginni Hayes.....Term Expires 2012
 Mary LeadbeaterTerm Expires 2012
 Deborah Augustine, Co-Chair.....Term Expires 2013
 Denis Goddard.....Term Expires 2013
 Tom Congoran.....Selectmen’s Rep
 Sally Embley.....Webster Representative
 Mary Jo MacGowan.....Webster Representative
 Steve Clough, Asst. Superintendent of Public Works:Waste (ex-officio)

Town Officials - Continued

SEWER COMMITTEE:

Richard DrescherTerm Expires 2011
Stuart NelsonTerm Expires 2011
Lloyd HolmesTerm Expires 2012
Richard StrickfordTerm Expires 2013
George Langwasser.....Selectmen's Rep
Steve Clough, Asst. Superintendent of Public Works:Waste (ex-officio)

SUPERINTENDENT OF PUBLIC WORKS.....Harold (Herm) Blanchette
ASST. SUP. OF PUBLIC WORKS: BUILDINGS & GROUNDS ..Greg Roberts
ASST. SUP. OF PUBLIC WORKS: HIGHWAYS.....Robert McCabe
ASST. SUP. OF PUBLIC WORKS: WASTE.....Steve Clough

SURVEYORS OF WOOD AND TIMBER:

Ron Klemarczyk John Herrick

TOWN ADMINISTRATOR.....Neal Cass

TRANSPORTATION ADVISORY COMMISSION:

David WhiteTerm Expires 2012

TREE WARDENDavid Story

WEIGHERRoger Andrus

ZONING BOARD OF ADJUSTMENT:

Toni GrayTerm Expires 2011
Charles Koontz.....Term Expires 2011
Janet Krzyzaniak, ChairTerm Expires 2012
Harold PerkinsTerm Expires 2012
Dan RindenTerm Expires 2013

Alternates:

David Brock, AlternateTerm Expires 2011
Greg Mcleod.....Term Expires 2012

Precinct Commissioners (Elected)

HOPKINTON VILLAGE PRECINCT:

Craig Dunning, ChairTerm Expires 2011
John Wullenweber.....Term Expires 2012
Kim Lajoie.....Term Expires 2013

CONTOOCCOOK VILLAGE PRECINCT:

William Chapin.....Term Expires 2011
Tom Yestramski.....Term Expires 2012
Mark Hemmerlein, Chair.....Term Expires 2013

TOWN EMPLOYEES

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>STATUS</u>
Cemeteries		
Jerrold Babson		Part Time
Fire Department		
Matthew Cox	FF/EMT I	Full Time
Kevin Culpon	Lieutenant/FF/Paramedic	Full Time
Donald Delude		Part Time
Christopher Gow	FF/EMT I	Full Time
Timothy Hilton		Part Time
Ryan Hughes	FF/Paramedic	Full Time
Nate Martel	FF/Paramedic	Full Time
Doug Mumford	FF/Paramedic	Full Time
Rick Schaefer	Fire Chief/FF/EMT	Full Time
Human Services		
Marilyn Ceriello Bresaw	Human Services Director	Full Time
Library		
Charlotte De Bell	Reference Librarian	Part Time
Karen Dixon	Reference Librarian	Full Time
Donna V. Dunlop	Library Director	Full Time
Missy (Bernice)Dustin	Reference Librarian	Part Time
Patrice Gerseny	Library Aide II	Part Time
Leigh Maynard	Children's Librarian	Part Time
Nancy Nobis	Library Aide I	Part Time
Nancy Raymond	Library Aide I	Part Time
Emily Welsh		Part Time
Parks & Recreation		
Justin La Vigne	Recreation Director	Full Time
Planning, Zoning & Code Enforcement		
Karen Robertson	Planning Director	Full Time
John Pianka	Code Enforcement	Part Time
Police Department		
Robert Arseneault	Corporal	Full Time
Frederick Finnerty	Animal Control Officer	Part Time
Patricia Finnerty	Secretary	Part Time
Thomas Hennessey	Corporal	Full Time
Phillip Hill	Patrolman	Part Time
Nicholas B.McNutt	Patrolman	Full Time
Brian O'Connor	Patrolman	Full Time
Steve Pecora	Police Chief	Full Time
William Simpson	Sergeant	Full Time

TOWN EMPLOYEES - CONTINUED

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>STATUS</u>
Public Works-Building & Grounds		
Garrett Hoyt	Bldg. Maint./Equip. Operator I	Full Time
Robert Poole	Custodian	Part Time
Greg Roberts	Asst. Supt. PW-Bldgs & Grounds	Full Time
David Story	Equipment Operator I	Part Time
Public Works-Highway		
Kent Barton	Mechanic	Full Time
Daniel Blanchette	Equipment Operator II	Full Time
Harold Blanchette	Superintendent PW	Full Time
Brian Cayer	Equipment Operator II	Full Time
Thomas John Geer	Equipment Operator I	Full Time
James Henley	Equipment Operator II	Part Time
Robert McCabe	Asst. Supt. PW-Highway	Full Time
Adam Pearson	Equipment Operator I	Part Time
John Poole	Equipment Operator I	Full Time
Public Works-Wastewater		
Stephen Clough	Asst. Supt. PW-Waste	Full Time
Public Works-MSW/Transfer Station		
Stephen Clough	Asst. Supt. PW-Waste	Full Time
Jolene Cochrane	MSW Facility Operator/Supervisor	Full Time
Christina Crawford	MSW Facility Operator	Full Time
Joseph Crawford	MSW Facility Attendant	Part Time
Robert Davis	MSW Facility Attendant	Part Time
Lindsay Emerson	MSW Facility Attendant	Part Time
Harb Harrison	MSW Facility Attendant	Part Time
Nicolay Hubbard	MSW Facility Attendant	Part Time
Tammy Junkins	MSW Facility Attendant	Part Time
Elizabeth A Murphy	MSW Equipment Operator I	Part Time
Justin Robie	MSW Facility Attendant	Part Time
Jason Silver	MSW Facility Attendant	Part Time
Selectmen's Office		
Robert Blanchette	Financial Director	Full Time
Robin Buchanan	Administrative Assessing Assistant	Full Time
Neal A. Cass	Town Administrator	Full Time
Bonnie Cressy	Finance	Part Time
Denise Damour	Budget Recording Secretary	Part Time
Town Clerk/Tax Collector's Office		
Melissa Courser	Assistant	Full Time
Carol Harless	Deputy Town Clerk/Tax Collector	Full Time
Patrice LaVigne	Recording Secretary	Part Time
Sue Strickford	Town Clerk/Tax Collector	Full Time

**Results of the
2010
Town Meeting**

**Town of Hopkinton, New Hampshire
Minutes of the Annual Town Meeting
March 13, 2010**

Moderator Gary Richardson called the 245th annual meeting of the Town of Hopkinton to order on March 13, 2010, at 9:07 a.m. in the Hopkinton High School gymnasium.

Kathy Donohoe sang the National Anthem. Police Chief Stephen Pecora led the Pledge of Allegiance.

The moderator introduced the officials present: Selectmen Chairman Scott Flood, Selectman Thomas Congoran, Selectman James O'Brien, Selectman George Langwasser, Selectman Christopher Lawless, Town Administrator Neal Cass and Finance Director Robert Blanchette.

The moderator introduced those at the Supervisor's Table—Carol McCann, Sandra Smart, Sharon Baker and Bonnie Cressy—and introduced the Town Clerk/Tax Collector, Sue Strickford, and her assistant, Patrice La Vigne.

The moderator called on Chairman Congoran for the purpose of making a special presentation.

Chairman Congoran said he has been in town since 1987 and recognized the benefit of small town living. He said volunteerism is evident in small towns and helps sustain the town itself. In particular, John and Barbara Boatwright were long-time residents and great examples of the town's volunteers. John served as the interim town administrator on a volunteer basis, for instance, and the couple served in many other roles.

The moderator called on Selectman Langwasser for the purpose of making another special presentation.

Selectman Langwasser recognized Dr. J. Howard Lightfoot, who died last year. From the time Dr. Lightfoot moved to Contoocook in 1946, he served as the town physician for many residents, making house calls, delivering babies and administering school vaccinations. Selectman Langwasser said it is an honor to honor him and he will be missed.

The moderator recognized those who helped with the meeting logistics, including Rick Fortier and the custodial staff at the school, Dan Lux for doing the sound and the Highway Department for helping to set up the room.

The moderator read the results of Tuesday's election.

FOR SCHOOL BOARD For Three Years, One Elected
David Luneau 736 elected

FOR SCHOOL BOARD For One Year, One Elected
William Jones 664 elected

FOR SCHOOL CLERK For One Year, One Elected

Elaine Loft 757 elected

FOR SCHOOL MODERATOR For One Year, One Elected

Edward Kaplan 760 elected

FOR SCHOOL TREASURER For One Year, One Elected

David Mac Kenzie 716 elected

SB2 failed 309 YES 510 NO

FOR SELECTMEN For Three Years, Two Elected

Bryan Pellerin 557 elected

Thomas Congoran 518 elected

Kenneth R. Soucy 229

Jason Lacombe 182

FOR MODERATOR For Two Years, One Elected

Gary B. Richardson 764 elected

FOR TOWN CLERK/ TAX COLLECTOR For Three Years, One Elected

Sue B. Strickford 833 elected

FOR SUPERVISOR OF THE CHECKLIST For Six Years, One Elected

Carol A. McCann 734 elected

FOR BUDGET COMMITTEE For One Year, One Elected

Don Lane 691 elected

FOR BUDGET COMMITTEE For Three Years, Three Elected

Janet Krzyzaniak 526 elected

Timothy Carney 455 elected

Karen Irwin 441 elected

Sam Delgado 333

Scott Flood 330

FOR LIBRARY TRUSTEE For Three Years, One Elected

Jeff Eitreim 695 elected

FOR CEMETERY TRUSTEE For Three Years, One Elected

Patti Cass Smith 738 elected

FOR TRUSTEE OF TRUST FUNDS For One Year, One Elected

Richard I. Gourley 720 elected

FOR TRUSTEE OF TRUST FUNDS For Three Years, One Elected
Christine Barton 691 elected

Article 2: To see what action the Town will take with respect to the following proposed amendments to the Hopkinton Zoning Ordinance by ballot vote upon the following questions:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board (4-0) for the Town of Hopkinton Zoning Ordinance as follows:

Amend *Section XV, 15.8.3 Variances* by replacing the criteria required to demonstrate an “unnecessary hardship” with the new statutory definition RSA 674:33, I (b), effective January 1, 2010. *(Recommended by the Planning Board)*.
YES-569, NO-155 — **Passed**

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board (4-0) for the Town of Hopkinton Zoning Ordinance as follows:

Amend *Section XV, 15.38.3 Variances* by omitting language with respect to decisions of the Board of Adjustment being based on evidence presented, rather than allegations contained in the application. *(Recommended by the Planning Board)*.

YES-645, NO-127 — **Passed**

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board (4-0) for the Town of Hopkinton Zoning Ordinance as follows:

Amend *Section XVII, Floodplain Development Ordinance* by updating the effective date of the Flood Insurance Study and Flood Insurance Rate Maps so that all lands designated as special flood hazard areas by the Federal Emergency Management Agency in its “Flood Insurance Study of the County of Merrimack, NH” dated April 19, 2010, together with the associated Flood Insurance Rate Maps dated April 19, 2010, are declared to be part of the Hopkinton Floodplain Development Ordinance. This amendment is necessary in order for Hopkinton to remain enrolled in the National Flood Insurance Program (NFIP). *(Recommended by the Planning Board)*.

YES-741, NO-56 — **Passed**

Article 3: Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Hopkinton on the second Tuesday in March?

(3/5 Ballot Vote Required)

The Board of Selectmen does not recommend this article (3-1).

YES-289, NO-547 — Failed

The moderator went over parliamentary procedures, noting that only one amendment can be made at a time and complicated amendments need to be written out and given to the moderator. A written ballot vote can be requested for any article, but must be submitted by petition and signed by 5 voters who are present. The moderator added that the motion to reconsider can be made at any time, but bond issues cannot be reconsidered for 7 days. He reminded voters to please use the microphone when speaking and state name clearly.

Article 4: The moderator called on Selectman Flood for the purpose of moving Article 4, seconded by Chairman Congoran, to see if the Town will vote to raise and appropriate the sum of **\$350,000** for the engineering, design and installation of a community well on the east Penacook Road and the construction and engineering required to connect the homes in the areas to the well, and to authorize the issuance of not more than \$350,000 of bonds or notes in accordance with the provisions of the Municipal finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

(2/3 Majority Ballot Vote Required)

The Board of Selectmen recommends this article (4-0).

The Budget Committee recommends this article (6-2).

Selectman Flood reminded voters that there is a handout for this article. He said there is a contamination problem involving 1,4-Dioxane affecting the private wells of residents near the closed landfill on East Penacook Road. The Town can only assume it is coming from the transfer station and has tried to fix the problem and provides bottled water for drinking to the affected homes. However, the NH Department of Environmental Services said Hopkinton is required to find a “permanent” solution, instead of this “temporary” solution, or else the Town could be subject to court action. Selectman Flood said the Town reviewed many options, including extending the water line from the Contoocook Village precinct. However, installing a new bedrock water supply well (community well) appears to have the most potential for success. Although the preliminary cost for the community well was approximately \$658,000, Hopkinton’s Public Works Department will do much of the labor, lowering the cost to \$350,000.

The moderator opened the article for discussion and noted that because it is a bond issue, polls will remain open for an hour.

Steve Clough, Assistant Superintendent of Public Works/Waste, said he has been working with the Selectmen on the project. He assured the public that even though the department will take a lot of the work related to this project, they will still complete other duties in their regular work schedule. If the article passes, work would begin in April or May, whenever the ground softens, and end by October or November.

David Hughes said he lives near that area and asked what happens if his road becomes contaminated.

Selectman Flood said the system is designed to accommodate future homes and can drill more wells should the problem spread.

Kimberly Martel asked how much the system would cost to maintain.

Selectman Flood said there will be other expenses in the future that will be factored into the town budget, noting that he did not think they would be substantial.

Cameron Ford asked about building homes on open land in the area.

Chairman Congoran said that was an issue that will need addressing. Right now, they cannot prevent new homes from being built. He said once the well is installed and the problem with the existing homes is solved, they will look into avoiding new exposure.

John Carr said he is worried about providing “free water” to the homes because his well was not free.

Chairman Congoran said the difference is that these homeowners did drill their wells and the Town unintentionally contaminated them so they could not be used. Since it is the Town’s problem, the Town must fix it.

Mike Morris asked what happens if we have the same problem in five years and is there anything we can do now to avoid such problems.

Selectman Flood said there are expensive studies that can be conducted, but the state and Town decided not to do these.

Glen Ohlund claimed that this was not a permanent solution and just a band-aid and wanted to know what the long-range solution would be.

Selectman Flood said there was no known scientific solution for 1,4 Dioxane. This is the only possible solution besides providing the bottled water.

David Lancaster asked what happens if the Town votes not to pass the bond.

Selectman O’Brien said the Selectmen will continue to work with the Department of Environmental Services on solutions, but the state may ultimately force the town to pay.

Steve Clough stressed that the wells close to the area have been tested and are fine.

Arnold Coda asked what the problems with 1,4 Dioxane were.

Selectman Flood said he believed that it was a potential carcinogen.

The moderator opened the polls at 10:08 a.m. and reminded voters that he will continue the meeting, but the polls would remain open until 11:08 a.m.

The final count for Article 4 was 453 YES votes, 56 NO votes, which was read after Article 15. There were 509 total voters; needed 338 to pass.

The moderator declared Article 4 passed.

Article 5: The moderator called on Chairman Congoran for the purpose of moving Article 5, seconded by Selectman Langwasser, to see if the Town will vote to raise and appropriate the budget committee’s recommended amount of **\$1,041,158** for General Government Operations.

<u>General Government Functions</u>	<u>Budget Committee</u>	<u>Selectmen</u>
Executive	\$ 224,951	\$ 224,951
Election, Registrations, Vital Stats. & Tax Coll.	250,000	250,000
Financial Administration	112,754	112,754
Assessing	57,458	57,458
Legal	35,000	35,000
Personnel Administration	83,696	24,000
Planning & Zoning Departments	108,294	108,294
Cemeteries	44,349	44,349
Insurance	122,656	122,656
Economic Development Committee	2,000	2,000
Total	\$ 1,041,158	\$ 981,462

(Majority vote required)

The Board of Selectmen recommends \$ 981,462 (3-1).

The Budget Committee recommends this article (5-3).

Chairman Congoran made a motion to amend the budget article from \$1,041,158, to \$981,462. Selectman O'Brien seconded the motion.

Chairman Congoran said the Selectmen offered a budget without cost-of-living increases for the Town employees, while the Budget Committee recommended the increases. He said the Selectmen's intentions had nothing to do with the employees, just that the state will continue to require services, but with reduced funding. He said the Selectmen were trying to be financially prudent.

Patrice Gerseny of the Budget Committee said they added the 2.5 percent increase for Town employees, knowing the school district approved teachers' raises and that there was no increase in 2009. She said they wanted to keep the budget low and found other recommendations that would do that.

Selectman Langwasser said even though he seconded the article, he is in favor of the increases, especially since the Town saw fit to give teachers the raises.

Arnold Coda asked how much employees contribute to their medical insurance.

Selectman O'Brien said 7.5 percent.

Town Administrator Neal Cass said the percent employees are contributing will not change, but the cost of insurance will go up this year.

The moderator called for a voice vote on the motion to amend the amount and declared the motion failed. He opened the floor to further discussion.

There was no more debate on this article.

The moderator called for a voice vote and declared Article 5 passed.

Article 6: The moderator called on Chairman Congoran for the purpose of moving Article 6, seconded by Selectman O'Brien, to see if the Town will vote to support the Board of Selectmen's recommendation to change the Fire Chief position from part-time to full-time. The Fire Chief shall be appointed for an indefinite period of time and the tenure of the office shall depend upon good conduct and efficiency.

(Majority Vote Required)

The Board of Selectmen recommends this article (3-1).

Chairman Congoran said there is a need for a full-time fire chief. After the deputy chief retired, that money was used for a part-time position, but now there is more of a need.

Cameron Ford asked if the Town was under legal obligation to have a full-time fire chief.

Chairman Congoran said no, but the Selectmen still felt it was an obligation in some sense.

The moderator called for a voice vote and declared Article 6 passed.

Article 7: The moderator recognized Selectman Langwasser for the purpose of moving Article 7, seconded by Chairman Congoran, to see if the Town will vote to raise and appropriate the sum of **\$1,420,141** to defray the cost of Public Safety Operations:

<u>Public Safety Operations</u>	<u>Budget Committee and Selectmen</u>
Police Department	\$ 663,119
Animal Control	7,084
Ambulance	525,953
Fire Department	215,209
Rescue Squad	8,775
Emergency Management	<u>1</u>
TOTAL	\$ 1,420,141

(Majority Vote Required)

The Board of Selectmen recommends this article (4-0).

Budget Committee recommends this article 5-2 with 1 abstention.

Arnold Coda asked why the Budget Committee voted 5-2 for this article.

The moderator asked for a representative from the Budget Committee to stand up.

Patrice Gerseny of the Budget Committee said the two members who voted against did so only as a statement and were not in agreement with most of the budget.

The moderator called for a voice vote and declared Article 7 passed.

Article 8: The moderator recognized Selectman O'Brien for the purpose of moving Article 8, seconded by Selectman Lawless, to see if the Town will vote to raise and appropriate the budget committee's recommended amount of **\$2,007,924** for Public Works Operations.

<u>Public Works Operations</u>	<u>Budget Committee</u>	<u>Selectmen</u>
Highway Administration	\$ 541,636	\$ 541,636
Highways & Streets	526,268	556,268
Buildings & Grounds	212,082	222,082
Street Lighting	1,650	1,650
Transfer Station Operations	568,161	578,161
Landfill Maintenance & Monitoring	50,700	50,700
Sewer Department	<u>107,427</u>	<u>107,427</u>
TOTAL	\$ 2,007,924	\$ 2,057,924

(Majority Vote Required)

The Board of Selectmen recommends \$ 2,057,924 (4-0).

The Budget Committee recommends this article (5-4).

Selectman O'Brien made a motion to increase Article 8 from \$2,007,924 to \$2,057,924. Selectman Lawless seconded the motion.

Selectman O'Brien said the Budget Committee reduced the cost of this budget in order to account for employee cost-of-living increases. However, he said the Public Works budget continually is cut into and we should not decrease it.

David Lancaster, a member of the Budget Committee, said he was one of the members that voted against the decreased amount. If the Town voted to give employees raises, as they did, then the Town needs to pay for them.

The moderator called for a voice vote twice on the motion to amend the article and said it was too close to tell. He then called for a standing vote. The moderator said it looked like the ays had the vote, but counters may have miscounted, so he called for a third voice vote instead of recounting. The moderator declared the motion to amend passed.

The moderator called for a voice vote on Article 8, as amended, and declared it passed.

Article 9: The moderator called on Selectman Lawless for the purpose of moving Article 9, seconded by Selectman Langwasser, to see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of **\$124,699** for Health and Human Services Operations.

<u>Health & Human Services Operations</u>	<u>Budget Committee and Selectmen</u>
Community Action Program (CAP)	\$ 5,552
Human Services Administration	64,147
Human Services Vendors	<u>55,000</u>
TOTAL	\$ 124,699

(Majority Vote Required)

The Board of Selectmen recommends this article (4-0).

The Budget Committee recommends this article (8-0).

There was no debate on the article.

The moderator called for a voice vote and declared Article 9 passed.

Article 10: The moderator called on Selectman Lawless for the purpose of moving Article 10, seconded by Selectman O'Brien, to see if the Town will vote to raise and appropriate the budget committee's recommended amount of **\$125,421** for Recreation Operations.

<u>Recreation Operations</u>	<u>Budget Committee and Selectmen</u>
Recreation Department	\$ 122,671
Patriotic Purposes	<u>2,750</u>
TOTAL	\$ 125,421

(Majority Vote Required)

The Board of Selectmen recommends this article (3-1).

The Budget Committee recommends this article (6-2).

Dale Warner asked what the cost of the Slusser Senior Center was in this budget.

Selectman Lawless said the Senior Center budget is split between two departments—Recreation and Buildings and Grounds—and approximately \$13,000 is allotted from the Recreation budget for the operations of the Senior Center.

Arnold Coda asked why this budget is the same as last year because last year there was a big discussion about summer camp costs and how they will go down this year.

Selectman Lawless said the Recreation budget is actually lower than last year as a whole. The summer camp amount is lower and the Recreation Director made some other adjustments, but this year, all departments absorbed computer maintenance costs of \$11,110 into their budget, which is why it seems the budget is higher.

Mike Quiet asked if the budget had any money allotted for the skate park.

Selectman Lawless said there was no money in the Recreation Department budget for the skate park and Buildings and Grounds handles its maintenance.

The moderator called for a voice vote and declared Article 10 passed.

Article 11: The moderator called on Selectman Lawless for the purpose of moving Article 11, seconded by Selectman O'Brien, to see if the Town will vote to raise and appropriate the budget committee's recommended amount of **\$277,906** for the Hopkinton Library.

<u>Library Operations</u>	<u>Budget Committee and Selectmen</u>
Hopkinton Library	\$ 277,906
TOTAL	\$ 277,906

(Majority Vote Required)

The Board of Selectmen recommends this article (4-0).

The Budget Committee recommends this article (8-0).

There was no debate on this article.

The moderator called for a voice vote and declared Article 11 passed.

Article 12: The moderator called on Selectman O'Brien for the purpose of moving Article 12, seconded by Selectman Langwasser, to see if the Town will vote to raise and appropriate the budget committee's recommended amount of **\$1** for Conservation.

<u>Conservation</u>	<u>Budget Committee and Selectmen</u>
Conservation Commission	\$ 1
TOTAL	\$ 1

(Majority Vote Required)

The Board of Selectmen recommends this article (4-0).

The Budget Committee recommends this article (8-0).

There was no debate on this article.

The moderator called for a voice vote and declared Article 12 passed.

Article 13: The moderator recognized Selectman Flood for the purpose of moving Article 13, seconded by Chairman Congoran, to see if the Town will vote to raise and appropriate the budget committee's recommended amount of **\$359,902** for payment of Principle and Interest of long-term debt.

<u>Long-term Debt & TAN Interest</u>	<u>Budget Committee and Selectmen</u>
Principle – Bonds and Notes	\$ 251,432
Interest – Bonds and Notes	106,470
Interest – TAN	2,000
TOTAL	\$ 359,902

(Majority Vote Required)

The Board of Selectmen recommends this article (4-0).

The Budget Committee recommends this article (8-0).

Selectman Flood said last year the Town had to deal with shortage and flow, so this year the Selectmen paid closer attention and added tax anticipation notes in.

Arnold Coda asked what the outstanding amount of taxes was.

The Selectmen asked Tax Clerk Sue Strickford if she knew, but she did not have the exact number and said it was somewhere around \$1 million.

The moderator called for a voice vote and declared Article 13 passed.

Article 14: The moderator called on Selectman Langwasser for the purpose of moving Article 14, seconded by Chairman Congoran, to see if the Town will vote to raise and appropriate the sum of **\$209,500** to be placed in previously established Capital Reserve funds as follows:

<u>Capital Reserve Accounts</u>	<u>Amount</u>
Public Works Vehicles and Equipment	\$ 70,000
Fire Department Vehicles and Equipment	65,000
Transfer Station Equipment	27,500
Police Cruiser and Accessories Equipment	18,000
Library Replacement Building Systems	12,000
Town Hall Renovations	5,000
Sludge Removal	5,000
Police Radio Equipment Replacement	<u>7,000</u>
TOTAL	\$ 209,500

(Majority Vote Required)

The Board of Selectmen recommends this article (4-0).

The Budget Committee recommends this article (5-3).

David Lancaster made a motion to amend Article 14 and increase the Public Works Vehicles and Equipment line item by \$40,000 and the Fire Department Vehicles and Equipment line item by \$35,000. Marion Paxton seconded the motion.

David Lancaster said that the taxpayers needed to think in terms of future needs. Next year's budget will have the farm and community well spending, so the Town should put these accounts back on track so there is no shortfall. By his calculations, he said the Selectmen will have to increase the budget by \$175,000 next year, so the Town should pay now instead of later.

Selectman Langwasser spoke against the amendment, saying that the Selectmen always work with the Department heads about budgets, keeping the best interest of the town in mind. The Selectmen would like to add the \$75,000, but it would not be a prudent decision. Instead, they cut back in these areas to minimize the impact on the taxpayer and keep the tax rate low. Voting for the amendment will raise taxes.

The moderator called for a voice vote on the motion to amend and declared the motion failed. He opened the floor to further amendment and discussion.

Denis Goddard asked what was expected for Town Hall renovations.

Selectman Lawless said Town Hall is not well insulated, as known for years, and the Capital Reserve funds will help fix that problem.

Dale Warner asked for clarifications on how the capital reserve funds are spent.

Chairman Congoran explained that the Town votes to fund the Capital Reserve accounts, but the individual Town Departments and the Selectmen have the authority to spend the funds.

Selectman Langwasser said if the Town does not agree with the spending, they have the opportunity to vote against funding of the Capital Reserve accounts today.

The moderator called for a voice vote and declared Article 14 passed.

Article 15: The moderator called on Selectman Langwasser for the purpose of moving Article 15, seconded by Chairman Congoran, to see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35: 1 for the purpose of expansion of the Highway Garage, raise and appropriate the sum of **\$16,500** to be placed in the fund, and appoint the Board of Selectmen as agents to expend from this fund.

(Majority Vote Required)

The Board of Selectmen recommends this article (4-0).

The Budget Committee recommends this article (7-1).

There was no debate on the article.

The moderator called for a voice vote and declared Article 15 passed.

Article 16: The moderator called on Chairman Congoran, for the purpose of moving Article 16, seconded by Selectman O'Brien, to see if the Town will vote to discontinue the Ambulance/Defibrillator Capital Reserve Fund created in 2002. Said funds are presently **\$0.00**.

(Majority Vote Required)

The Board of Selectmen recommends this article (4-0).

There was no debate on this article.

The moderator called for a voice vote and declared Article 16 passed.

Article 17: The moderator called on Selectman Lawless for the purpose of moving Article 17, seconded by Selectman Langwasser, to see if the Town will vote to discontinue the Non Capital Hardware/Software Capital Reserve Fund created in 2000. Said funds, presently **\$400.00** with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund.

(Majority Vote Required)

The Board of Selectmen recommends this article (4-0).

The Budget Committee recommends this article (8-0).

There was no debate on this article.

The moderator called for a voice vote and declared Article 18 passed.

Article 18: The moderator recognized Janet Krzyzaniak for the purpose of moving Article 18, seconded by Lorraine Ellis, to see if the Town will vote to raise and appropriate the sum of **\$4,000** in the interest of public health and safety to provide winter plowing and sanding on the following roads during the winter months:

South Shore Drive 1500 feet

Ridge Lane	900 feet
Rolfe Pond Road	2000 feet
Salachar Road	500 feet
Perch Lane	700 feet
Sparrow Lane	1000 feet
Robin Lane	400 feet
Loop Road (off Spring Street)	800 feet

This action shall in no way be interpreted as changing the status of these roads from “private” to “public” roads. It is the general policy of the Town that no work will be done on any private or Class VI highway.

Submitted by Petition (Majority Vote Required)

The Board of Selectmen recommends this article (4-0).

The Budget Committee does not recommend this article (6-1 with 1 abstention).

Jayne Schoch made a motion to amend the article by omitting the last two sentences: “This action shall in no way be interpreted as changing the status of these roads from ‘private’ to ‘public’ roads. It is general policy of the Town that no work will be done on any private or Class VI highway.” State representative Derek Owen seconded the motion.

Jayne Schoch said the Town needs to look into the legal liability of this. What happens if the Town damages the property? Who is responsible? The Town? The landowner?

Selectman Flood said that regardless if we strike the language, the state statute—which the Town investigated this year—still applies and the roads are still private (Class VI), so the Town is not obligated to take care of them.

The moderator called for a voice vote on the motion to amend and the motion failed. He opened the floor to further amendment or discussion.

Tom Zlovacha submitted a written motion to amend the article and add the language: “In the interest of well being of the residents along these private roads, when the snow removal cost approaches the \$4,000 mark, the Town shall advise the 50 or so homeowners along these private roads that they should seek alternative snow removal from a private contractor along their private roadways. The Town’s cost of snow removal along these private roadways should be reported to the citizens at the next Town Meeting and subsequent meetings.” The motion to amend was seconded by Alan Martin.

The moderator called for a voice vote and declared the motion to amend failed. He opened the floor to further amendment or discussion.

Patrice Gerseny of the Budget Committee said the committee does not recommend Article 18 because the Local Government Center said it would raise the liability of the town.

The moderator called for a voice vote twice, but declared it too close to call. He called for a standing vote.

The final count of the standing vote was 261 YES and 185 NO. The moderator declared Article 18 passed.

Article 19: The moderator called on Selectman Flood, for the purpose of moving Article 19, seconded by Selectman O'Brien, to see if the Town will vote to authorize the Board of Selectmen to establish and implement a mandatory "pay by bag" program and further to adopt the provision of RSA 31:95-c for the purpose of accounting for the sale of designated solid waste bags (and/or coupons and other receipts) as budgeted annually, to be used to offset the cost of collection and disposal of residential solid waste and such other direct costs as budgeted annually. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Pay by Bag fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.

(Majority Vote Required)

The Board of Selectmen recommends this article (4-0).

The moderator said there had been a written petition for a paper ballot vote on Article 19.

Katherine Mitchell from the Recycling Committee gave a presentation about the SMART (Save Money and Reduce Trash) program. She said in 2009, the Town only recycled 17 percent of its trash, but incinerated 3,015 tons, which cost \$223,000. The SMART program could bring the recycling rate to 40 percent and yield \$209,546 in savings. Since 1984, 47 towns have implemented similar programs and no town has rescinded its program. The program would require residents to dispose of trash in designated bags, which would be available locally and could cost \$1.25 for a 33 gallon bag or \$0.75 for a 13-gallon bag. The revenue from the bags would go into a fund to offset the transfer station cost. The target start date would be July 1, 2010.

Winnie Langley asked about residential complexes, like the Meadows, where she lives and already pays for trash removal.

Chairman Congoran said the landlord would work out the bag costs in the residents' bills.

Doug Fuller submitted a written motion to amend the language of Article 19. "To see if the Town will vote to authorize the Board of Selectmen to establish and implement a mandatory *pay as you throw* program intended to encourage recycling and reduce household waste and further to adopt the provision of RSA 31:95-c for the purpose of accounting for the receipts thereof (such as designated waste bags and/or coupons) as budgeted annually, to be used to offset the cost of collection and disposal of residential solid waste and such other direct costs as budgeted annually. A method of disposal for more bulky and/or large amounts of residential trash, without the need to bag trash, must also be available to residents at little or no direct cost to them; that cost limited to the direct cost of disposal to the Town (presently about \$0.04 per pound). Associated revenues and expenditures shall be accounted for in a

special revenue fund to be known as the *Pay as Thrown* fund, separate from the general fund.” Ben Jergesen seconded the motion.

Doug Fuller said most of the language is the same, but he wanted to have an option for other household items. He wanted the Selectmen to be able to offer coupons for items that do not fit into regular trash bags. Overall, he did not want to restrict the Town to bags.

Bob Lapree of the Recycling Committee said he did not support the amendment because it was too detailed.

Jeff Donahoe said if there were no bags, the transfer station would be even more backed up.

The moderator called for a voice vote and declared the motion to amend failed. He opened the floor to further amendment or discussion.

Steve Clough, Assistant Superintendent of Public Works/Waste, said he was not in favor of the program because the details were not yet determined. In particular, he is worried about not having enough transfer station space for the increased recycling and there are no cost details worked out.

Chairman Congoran said the Recycling Committee has been working on this program for awhile, but overall, the program will provide relief to the town. Everyone needs to pay his/her share for their garbage amount and right now, that is not the case.

Selectman Flood said they would create regulations for the program, including better enforcement at the transfer station.

Ben Jorgensen made a motion to amend Article 19 by adding the following language: “Any ‘pay by bag’ program adopted by the Town under authority of this article shall contain a requirement that the initial cost for designated bags (and/or coupons or other receipts), any tipping fees for residential trash, and any subsequent increases in the above, must be approved by a majority of the legislative body before becoming effective.” Sarah Dustin seconded the motion to amend.

Ben Jorgensen said he is worried that the cost of the bags could go up and the voters need to control this increase.

The moderator called for a voice vote on the motion to amend, but declared it too close and asked for a standing vote.

The final count for the standing vote on the motion to amend was 226 YES and 197 NO. The moderator declared the motion to amend Article 19 passed.

Chairman Congoran made a motion to amend Article 19 by adding the following language: “For 2010 only, the Board of Selectmen shall be authorized to set the above prices.” Selectman O’Brien seconded the motion to amend.

Chairman Congoran said if the article passed right now without this language, the Selectmen would not be able to implement the program, given the passed amendment.

Sarah Dustin asked if the bag prices were set already.

Chairman Congoran said the prices were only suggestions from the Recycling Committee.

Dr. Elizabeth Sanders asked to make a motion to amend the article and fix the bag prices, but the moderator said there could only be one amendment at a time. The moderator called for a voice vote on the motion to amend Article 19. On the second voice vote, the moderator declared the motion to amend passed.

Dr. Elizabeth Sanders submitted a written motion to amend Article 19 “To fix the costs of the pay by bag bags to \$1.25 for the 33 gallon bags and \$0.75 for the 13 gallon bags for the year 2010.” Katherine Mitchell seconded the motion to amend. Dr. Sanders adjusted the language a little: “To fix the costs of the pay by bag bags not to exceed \$1.25 for the 33 gallon bags and \$0.75 for the 13 gallon bags for the year 2010.” Katherine Mitchell seconded the amendment again.

Selectman Langwasser said he liked the amendment with the second change because at least the Selectmen would have flexibility in the bag prices and look for the lowest cost.

The moderator called for a voice vote and declared the motion to amend Article 19 passed.

After more debate, the moderator called for comments and discussion to end.

The moderator called for the ballot vote to take place. The final amended article was: “To see if the Town will vote to authorize the Board of Selectmen to establish and implement a mandatory ‘pay by bag’ program and further to adopt the provision of RSA 31:95-c for the purpose of accounting for the sale of designated solid waste bags (and/or coupons and other receipts) as budgeted annually, to be used to offset the cost of collection and disposal of residential solid waste and such other direct costs as budgeted annually. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Pay by Bag fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. Any pay by bag program adopted by the town under the authority of this article shall contain a requirement that the initial cost for designated bags (and/or coupons or other receipts), any tipping fees for residential trash and any subsequent increases in the above, must be approved by majority of the legislative body before becoming effective. For 2010 only, the Board of Selectmen shall be authorized to set the above prices. The pay by bag price is not to exceed \$1.25 for the 33-gallon bags and \$0.75 for the 13-gallon bags for the year 2010.”

The moderator called for the meeting to continue while the votes were counted. The final count for Article 19 was 259 YES and 236 NO.

The moderator declared Article 19 passed.

Article 20: The moderator called on Selectman Flood for the purpose of moving Article 20, seconded by Chairman Congoran, to see if the Town will vote to authorize the Board of Selectmen to withdraw from the Concord Regional Solid Waste/Resource Recovery Cooperative and to enter into negotiations and agree to such terms and take all actions necessary to accomplish that withdrawal; cease the use of the Concord Regional Solid Waste/Resource Recovery Cooperative and its facilities for disposal of the Town's solid waste as of May 1, 2010; direct the Board of Selectmen to appropriate no further funds for payment to the Concord Regional Solid Waste/Resource Recovery Cooperative, and direct the Board of Selectmen to remove any appropriation therefore from the annual budget; and authorize the Board of Selectmen to negotiate and enter into a new contract for the removal and disposal of solid waste from the Hopkinton/Webster transfer station with a vendor other than the Concord Regional Solid Waste/Resource Recovery Cooperative.

(Majority Vote Required)

The Board of Selectmen recommends this article (4-0).

Selectman Flood amended Article 20 based on negotiations with the co-op by adding the following language. "A copy of terms for withdrawal currently under consideration by the parties has been made available and distributed at this Town Meeting. The Board of Selectmen is specifically authorized to enter into and execute an agreement under such terms (with such changes from the said terms as the Board of Selectmen shall approve, such approval to be conclusively evidenced by the Board of Selectmen's execution thereof)." Selectman O'Brien seconded the motion.

Selectman Flood briefly reviewed the handout, which explains that Concord will allow withdrawal from the co-op. He said the time has come for Hopkinton to get out because small towns have no say in the business of the co-op and the costs of solid waste disposal will keep increasing.

Dr. Elizabeth Sanders asked if the Town would be able to recycle more items if we withdraw from the Concord Co-op.

Selectman Flood said probably, but was still a complicated answer because it depended if the Town made an agreement with a single-stream facility.

Arnold Coda asked if we already entered into any contracts with a new facility.

Selectman Flood said there were none, just proposed contracts, such as with Berlin, but there were a lot of options.

Deb Augustine said it was too complicated of an issue to decide today. She did not understand why other towns were not getting out of the contract as well and what our other options were.

Chairman Congoran said the time is now. The Selectmen only had one price quote from Berlin, but were planning to get others once the town voted. The town may be able to renegotiate with Concord in the future.

The moderator called for a voice vote and declared Article 20 as amended passed.

David Lancaster made a motion to reconsider Article 19, seconded by Malcolm Merrill.

The moderator called for a voice vote and declared the motion failed.

David Lancaster made a motion to reconsider Article 20, seconded by Deb Augustine.

The moderator called for a voice vote and declared the motion failed.

Article 21: The moderator called on Selectman Langwasser for the purpose of moving Article 21, seconded by Selectman Flood, to see if the Town will vote to grant to the Board of Selectmen the discretion to sell either the “Horseshoe Tavern” building, without any land, or to sell the building with sufficient land to make a lot of record, after same is divided from the parent lot, at such time in the future as the Board of Selectmen deem advisable. The building is located at 185 Main Street, Hopkinton and listed in the Town Tax Records at Map 106, Lot 003. The resulting revenue shall be deposited in the general fund.

(Majority Vote Required).

The Board of Selectmen recommends this article (4-0).

Ron Klemarczyk asked why the Town needed to sell the building.

Selectman Langwasser said the building needed expensive repairs and the Town tried to rent it out, but no one wants it, or made a low offer. The best situation for the Town would be for someone else to take responsibility of the building.

Ron Klemarczyk asked about the septic system.

Selectman Langwasser said it was across the street, with the pump chamber under the road.

Elaine Loft asked if the sale would have restrictions because of the way the lot is divided.

Selectman Flood said there are a lot of issues that will be worked out by the Selectmen. A sale is something that needs to be attempted because right now, the Town cannot do anything else with the building.

Dan Dustin made a motion to amend Article 21 by adding the following language: “The Town will preserve Joe Derry’s horseshoe pile.” Sarah Dustin seconded the motion.

The moderator called for a voice vote on the amendment and declared it passed. He opened the floor to further amendment and discussion.

Many citizens spoke against selling the building since it was so historic.

Selectman Flood said the only option is to rent, which the Town tried to do, or sell it.

The moderator called for a voice vote twice, but declared it too close to tell. He called for a standing vote.

The final count was 139 YES and 85 NO and the moderator declared Article 21 as amended passed.

Article 22: The moderator called on Selectman Lawless for the purpose of moving Article 22, seconded by Selectman Langwasser, to see if the Town will vote to authorize the Board of Selectmen to sell to an abutter at fair market value, an approximately 68 ft. X 32 ft. portion of the property listed in the Town Tax Records as Map 101, Lot 085 as part of a lot line adjustment. Said portion is located to the rear of property listed in the Town Tax Records as Map 101, Lot 080 and between the properties listed in the Town Tax Records as Map 101, Lot 079, and Map 101, Lot 081.

(Majority Vote Required)

The Board of Selectmen recommends this article (4-0).

There was no debate on Article 22.

The moderator called for a voice vote and declared Article 22 passed.

Article 23: The moderator recognized Marion Paxton for the purpose of moving Article 23, seconded by Selectman Flood, to see if the Town will vote to rescind any and all authority granted pursuant to Article 7, of the 2003 Warrant, by the voters at the annual Town Meeting that was held in March of 2003.

Submitted by Petition (2/3 Ballot Vote Required)

The Board of Selectmen does not recommend this article (3-1).

The Budget Committee does not recommend this article (5-4).

Selectman Flood explained that Article 7 passed in 2003 allows for a simple majority vote—which he called a shortcut—when deciding to spend conservation funds on open space, instead of the two-thirds majority required for other bond issues. Selectman Flood noted he was speaking of his personal opinion, not reflective of the Selectmen.

Marion Paxton agreed and said she is in support of conservation, but not the way the Town makes conservation decisions. There is approximately \$2.7 million left in the fund and it is too tempting to spend it.

Digit Taylor argued that the process was indeed very legal and not reckless. The Open Space Committee is in place to make sure of that.

Selectman Langwasser said he is the Selectman Representative for the Open Space Committee and they do consider all factors when making their decision. He said not every piece of land they consider becomes a potential for funding after their discussions.

The moderator said there was a written request for a ballot vote. The moderator and Selectmen were uncertain if the polls needed to stay open for an hour, but he would keep the polls opened from 4 p.m. until 5 p.m., even if all business was finished. The meeting would adjourn after the final vote was read and there would be no opportunity to make a motion to reconsider the article.

The final vote was 53 YES and 193 NO.

The moderator declared Article 23 failed.

Article 24: The moderator called on Selectman O'Brien for the purpose of moving Article 24, seconded by Selectman Lawless, to see if the Town will vote to adopt the provision of RSA 36-A:4-a, I(a) to authorize the conservation commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?

(Majority Vote Required)

The Board of Selectmen recommends this article (3-1).

There was no debate on this article.

The moderator called for a voice vote twice and declared Article 24 passed.

Article 25: The moderator called on Selectman Flood for the purpose of moving Article 25, seconded by Selectman Lawless, to see if the Town will vote to adopt the provision of RSA 36-A: 4-a, I (b) to authorize the conservation commission to expend funds for contributions to "qualified organizations" for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?

(Majority Vote Required)

The Board of Selectmen does not recommend this article (3-1).

Selectman Flood said the Town needs to understand that this article means the Conservation Committee can make contributions to a third party.

David Lancaster made a motion to amend Article 25 to make these conservation funding decisions at Town Meeting. However, Selectman O'Brien said this article cannot be amended because it is a state statute.

The moderator called for a voice vote twice, but declared it too close to call. He called for a standing vote.

The final vote was 100 YES and 82 NO.

The moderator declared Article 25 passed.

The newly elected Selectmen were sworn in after Chairman Congoran thanked Scott Flood for his service.

Article 26: To hear reports of agents, officers and committees, heretofore chosen, to pass any vote relating thereto and to transact any other business that may legally come before said meeting.

620 registered voters present
4,687 voters on the checklist

Chairman Congoran made a motion to adjourn the meeting at 5:03 p.m., seconded by Selectman Langwasser.

Respectfully submitted,

Sue B. Strickford, Town Clerk/Tax Collector

2010

Report of the

Board of Selectmen

Friends:

Even during these challenging economic times, 2010 was another great year for the town of Hopkinton!

We all know that the fabric of our community is held together by the generosity of our residents. Whether it is volunteering time or money to the library, school, town event, or to the many churches and civic-minded organizations that support our community, Hopkinton residents have shown time and again a willingness to come together to support their neighbors and better our town.

The strength of the towns financial position would not be possible without the hard work of Neal Cass and all our dedicated town employees. We should all be proud and thankful for their efforts to keep costs down while maintaining the high quality level of services that we have come to expect.

For the third consecutive year, the towns operating budget remained flat when compared to 2009. Hopkinton has fared much better than other towns in New Hampshire during these tough economic times because of our commitment to maintaining a budget which meets the needs of our community. Through careful management and tough decision making, the town has been able to effectively maintain a level budget and not increase the town portion of our property tax bills.

One change that we have all seen has been the successful implementation of the pay-by-bag program. Following the March town meeting, a group of our friends and neighbors – with lots of input from the entire community - put together a plan to successfully incorporate this new program into the operation of our transfer station. As of October 1st, Hopkinton's green bags could be seen being picked up on curbs throughout town. While at the time of the writing of this report exact numbers are not known, we are anticipating an increase in recycling at the transfer station, and a decrease in the amount of trash we are sending to be incinerated – truly a win- win scenario for the town and for taxpayers.

This spring, the town welcomed Stephen Pecora as our new full-time Police Chief. After more than a decade of service to Hopkinton, David Wheeler retired from the force. Luckily, the town didn't need to look far for his replacement. Chief Pecora has been with the town for over 10 years and is a true asset to the community and we are all looking forward to working with him in the years ahead.

There are many facets and moving parts to town government, and it is important that all of them are moving forward together to meet the needs of the community. To foster better

communications, the Board of Selectman and the Hopkinton School Board have begun meeting together to discuss how the two boards can better coordinate, share resources, increase transparency, and cut costs for the taxpayers. These meetings have been very successful and we look forward to continuing to build this relationship in the years ahead

In 2010 the town brought back the tradition of awarding the Boston Post Cane to the “wisest” among us. The cane, which has been handed down for more than a century to the oldest Hopkinton resident was awarded this fall to longtime resident and town historian Rose Putney Hanson who is 96 years young. Congratulations to Rose and her family!

The Board of Selectman wishes to sincerely thank all town residents for making 2010 a great year, and we wish everyone continued success in 2011.

Jim O’Brien, Chairmen
Tom Congoran
George Langwasser
Chris Lawless
Bryan Pellerin

**2010 Department,
Board, Committee
and Supported
Organization
Reports**

CAPITAL AREA FIRE COMPACT 2010 ANNUAL REPORT TO BOARD OF DIRECTORS

This annual report is prepared for the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2010 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatching service to its twenty member communities. This service is delivered by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 20,774 in 2010, a slight increase from last year. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

The Compact's operational area remains at 711 square miles but shows a minor increase in resident population to 126,090. The Equalized Property Valuation as listed by the State of New Hampshire is 12.6 billion dollars. We regularly provide and receive automatic mutual aid responses with our member communities as well as to communities beyond our member area. Mutual aid responses are based on type of call, geographic proximity, type of hazard, and time of day. This provides rapid response to our residents in need of emergency services.

The Chief Coordinator responded to 164 incidents in 2010, assisted departments with management functions on major incidents, participated with Chief Officers in mutual aid exercises, and assisted with response planning. He also serves on several state and regional committees that affect mutual aid operations. The 2007 Command Vehicle functions as a Command Post on mutual aid incidents.

The current officers of the Compact, elected in January 2010 are: President, Chief Ray Fisher, Boscawen - Vice President, Chief George Ashford, Northwood - Secretary, Deputy Chief Matthew Hotchkiss, Northwood - Treasurer, Chief Daniel Andrus, Concord.

Deputy Chief Matt Hotchkiss has served as the Compact Secretary the past two years. As of this writing Deputy Hotchkiss is preparing for a military tour of duty abroad. We look forward to his safe return. We thank and support all of our emergency members who serve in the protection of our nation.

Our Homeland Security grant project providing microwave control equipment of our remote tower base stations is being completed as we write this report. This upgrade provides reliable control of our communications equipment and will eliminate the use of some of the hard wire land lines currently in operation. It also provides constant monitoring of critical communications functions. In addition, it will provide redundancy of operations with our neighboring Lakes Region Mutual Fire Aid system.

The 2010 Compact operating budget was \$ 918,389. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding is provided by the member communities.

The Training Committee, chaired by Assistant Chief Dick Pistey, with member chiefs Keith Gilbert, Gary Johnson, and Peter Angwin assisted all departments with mutual aid training exercises. Mutual aid drills involve several departments and test the system capabilities in fire

suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Committee for their continued support.

The Central New Hampshire HazMat Team, represents 56 communities in Capital Area and Lakes Region mutual aid systems and is ready to assist or respond to hazardous materials incidents in our combined coverage area. The team is directed by Chief Bill Weinhold with three mobile response units and welcomes personnel interested in becoming members. Thanks to the team members for their dedication in providing this important emergency service.

We urge all departments to send representatives to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

Incident Totals from 2009 to 2010				
ID #	Town	2009 Incidents	2010 Incidents	% Change
50	Allenstown	620	675	8.9%
51	Boscawen	185	177	-4.3%
52	Bow	1063	1178	10.8%
53	Canterbury	247	236	-4.5%
54	Chichester	434	468	7.8%
55	Concord	7089	7002	-1.2%
56	Epsom	839	887	5.7%
57	Dunbarton	178	222	24.7%
58	Henniker	845	706	-16.4%
60	Hopkinton	1036	1016	-1.9%
61	Loudon	799	983	23.0%
62	Pembroke	307	360	17.3%
63	Hooksett	1997	2159	8.1%
64	Penacook RSQ	727	695	-4.4%
65	Webster	129	174	34.9%
66	CNH Haz Mat	9	5	-44.4%
71	Northwood	530	603	13.8%
72	Pittsfield	752	811	7.8%
74	Salisbury	114	128	12.3%
79	Tri-Town Ambulance	1931	1447	-25.1%
80	Warner	347	340	-2.0%
82	Bradford	252	272	7.9%
84	Deering	194	230	18.6%
Totals		20624	20774	0.7%
Alarms Systems IS/OOS		2919	2857	

HOPKINTON BOARD OF CEMETERY TRUSTEES
2010 Annual Report

The Cemetery Trustees oversee twelve cemeteries in Town and burials are permitted in five (Old Hopkinton, New Hopkinton, Contoocook Village, Stumpfield, and Blackwater) except during the winter months. Our public meetings are held from 9:00 am to 9:30 pm at the Town Hall on the first Tuesday of each month from May through December.

Our first challenge was removal of debris from the wind storm. With the opening of the cemeteries in the spring we again observed a grub problem in the Contoocook Village Cemetery and the discovery of a similar problem in parts of the New and Old Hopkinton Cemeteries. Concord Custom Lawn Care provided us with grub control treatment at that time as well as a preventative treatment in the summer.

Throughout the year we continued to work on necessary restorations in Contoocook Village, Old and New Hopkinton, and Blackwater Cemeteries. This work performed by Gravestone Services of New England. Some needed tree removal, which was done by Old Yankee Tree in Old Hopkinton and Contoocook Village Cemeteries.

All of the above projects were paid for by monies from our Trust Fund.

Workers from MC Department of Corrections returned this past fall to assist with raising corner and flush markers in Contoocook Village Cemetery.

We again consider ourselves fortunate to have the services of Gerry Babson as our sexton. Ken Wilkens continues to provide valuable assistance with our cemetery records.

We wish to remind all visitors to our Cemeteries to be respectful. People with dogs are required to have them leashed and must pick up after them.

Respectfully submitted,

Cemetery Trustees

Sara McNeil, Nancy Miner, and Patti Cass Smith

HOPKINTON CONSERVATION COMMISSION 2010 TOWN REPORT

The Conservation Commission spent the year addressing a wide variety of issues, programs and projects. The highlight of the year was the installation of a trailhead sign and the construction of a parking lot on the Ransmeier Forest adjacent to the Police Station which greatly increased the use of the trails found within the Forest. The work was organized and supervised by Eagle Scout candidate Adam Coen. The two loop trails were also marked with colored blazes to make them easier to follow. The hiking trails on the Hawthorne Forest and at the Kimball Lake Recreation Area were maintained by Commission members, as was the trailhead sign on the Hawthorne Forest. The Conservation Commission has been working with the Open Space Committee to develop a Town Trails web site for several of the Town Forests and the Bohanan Farm and hired Neatline Associates to assist with the project. The Commission and Open Space Committee also worked on developing standard hiking trail and property identification signs and a trail use ordinance along with creating an expanded trail system and a canoe and kayak launch site on the Bohanan Farm.

The invasive Japanese Knotweed was again treated on the Hawthorne Forest. It is hoped it will finally be eliminated on that site in 2011. The Commission is planning to do an invasive species inventory on Town-owned lands to help develop an eradication program. Debris from an old collapsed farm building was removed from the Rollins Town Forest which will now allow a Conservation Easement to be placed on the property. Many thanks to the Town Public Works Department for their assistance on the project. The person with haying rights on the field at the Ransmeier Forest has relinquished those rights and the Commission is negotiating with a local resident to return the site to a productive hayfield.

The Commission reviewed several wetland Dredge and Fill permit applications for logging operations, culvert installations and septic system construction. We would like to remind residents that State-issued permits are needed to dredge, fill or alter any stream or wetland. The Commission continues to be involved with the North Branch Advisory Committee to help improve and protect the water quality of the Contoocook River.

The Brockway, Hawthorne and Ransmeier Forests as well as the privately owned Janeway and Rose tracts were monitored to insure compliance with the terms of the Conservation Easements that cover those properties. The Forest Management Plans for the two Town-owned tracts located just across the town line in Warner were updated for the Current Use Taxation program.

The Commission regretfully accepted Todd Aubertin's resignation from the Commission and would like to thank him for his many years of service in helping to protect Hopkinton's natural resources.

Respectfully submitted,

Hopkinton Conservation Commission

Derek Owen, *Chair*
Erick Leadbeater
Lee Wilder

Ron Klemarczyk
Jed Merrow
Tim White

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Hopkinton is a member in good standing of the Commission. Bethann McCarthy and Timothy Britain are the Town's representatives to the Commission.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

In 2010 the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including workforce housing ordinance development, grant writing assistance, access management plan preparation, and planning board process training.
- Provided assistance to five local communities in the development of local hazard mitigation plans. In Hopkinton, staff provided assistance in the preparation of the Hopkinton Hazard Mitigation Plan.
- Initiated assistance to the Suncook River Community Planning Team through funding and local match provided by New Hampshire Homeland Security and Emergency Management (NH HSEM) and the New Hampshire Department of Environmental Services (NH DES).
- Conducted over 250 traffic counts throughout the region, including 10 in the Town of Hopkinton. Based on individual requests, these counts can consist of volume, speed, vehicle classification and direction.
- Undertook energy planning assistance to local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using ARRA funding provided through the NH Office of Energy and Planning. The Town of Hopkinton was enrolled in the program in 2010.
- Initiated the preparation of the 2013-2022 Regional Transportation Improvement Program (TIP). Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.html.
- Completed an update of the Regional Coordinated Transit and Human Services Transportation Plan and provided staff support during the formation of the Region 3 Regional Coordinating Council (RCC).
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). David White is the Town of Hopkinton's representative to the TAC.
- Provided assistance to eleven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. CNHRPC staff provided ongoing assistance to the Hopkinton Safe Routes to Schools Committee throughout the year.
- Worked with representatives from Salisbury, Webster, Hopkinton, and Henniker to establish the Currier and Ives Scenic Byway Council and complete the Corridor Management Plan.
- Compiled information regarding the availability of broadband internet services throughout the region through funding provided by the National Telecommunications and Information Administration (NTIA).
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects. CNHRPC staff updated multiple GIS data layers and base maps, including roads layers for communities in the region.

- Worked closely with the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC), and the Southwest Regional Planning Commission to update the Contoocook and North Branch Rivers Management Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to undertake the Upper Merrimack Buffer Protection Study.
- Continued to host and provide staff support to “PATH” - Program for Alternative Transportation and Health - which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

Hopkinton Economic Development Committee 2010 Annual Report

The EDC is charged with considering options and incentives to diversify the tax base through the addition of compatible commercial property development and to assist the existing business community to thrive. Tax base diversification would assist in the stabilization of residential property taxes and provide additional jobs and consumer amenities in Hopkinton.

In 2010, The Committee began discussions with a potential end user for the former Papertech Plant in West Hopkinton. As the year progressed, the plan became less certain, due in part, to financing. Finding an appropriate re-use for this site and other industrial/commercial zoned parcels is a top priority for the EDC.

A by-product of the 2009 Burnham's Intervale Preliminary Use Study completed by the Capital Regional Development Council brought the group to revisit potential options for commercial development at Exit 6 (Maple Street). To that end, the EDC met with a major landowner to discuss ways we might be of assistance. This included our support for a temporary wood chipping business that the owner hopes will provide financial resources to begin infrastructure improvements on the parcel such as roads and other amenities that will help to attract commercial development.

The Economic Development Committee also formalized discussions about working with the existing business community and will hold technical assistance programming in February 2011. The EDC believes that while the economics for many real estate opportunities may be fairly stagnant, it is important that we support our existing businesses. We applaud the existing merchants for their activities around the holidays to attract customers into our two villages.

The Burnham's Intervale parcel, which constitutes approximately 300 acres, is still a great opportunity for financially viable tenants yet to be identified and we will continue to promote industrial/commercial development there.

Although not currently utilized, NH RSA 79-E, passed at the local level in 2009, is an incentive the EDC wants to promote in the two villages. This legislation provides commercial property owners, who make certain building improvements, a period of tax relief before those investments are added to the assessed taxable value. Please contact us if you would like additional information on how you might benefit. It follows our mission of creating new taxable value in town by improving the value and use of commercial property which already exist in town.

The EDC invites the public to attend and provide input at our monthly meetings. Please see the Town web site for our schedule or call a member.

Our committee includes: Mark Bates, Cettie Connolly, Bruce Ellsworth, Bob Gerseny, Judy Hampe, Stephen Heavener, Robert Houston, Amy Oullette, and Bryan Pellerin (Selectboard Rep.).

Respectfully Submitted,
Glen Ohlund, EDC Chair

GREENER HOPKINTON 2010 ANNUAL REPORT

In 2010, Greener Hopkinton hosted three community events aimed at helping Hopkinton residents learn how to include more sustainable habits into their lives. In February, a founding member of the well-regarded Plymouth Area Renewable Energy Initiative spoke at the Library on this grassroots organizations' initiative to perform "barn-raising" type solar hot water installations and on their energy efficiency outreach efforts. We also hosted a screening of the movie "No Impact Man". In cooperation with Clean-Air/Cool Planet and the New Hampshire Carbon Challenge, we hosted a Button Up New Hampshire workshop, where an home energy auditing professional shared useful tips on how to make homes more energy efficient.

We continue to administer the Town's organic community garden, which was started in the summer of 2009. The garden is on the property of Bill Chapin, who generously lets the Town use a portion of his property for this purpose. Greener Hopkinton assists the Town (with the help of Amy O'Brien) with the distribution of plots, fielding community gardener questions and providing for the application of soil amendments and fertilizer. This year we were able to purchase fertilizer with funds provided through a grant from the New England Grassroots Environmental Fund. Sixteen gardeners rented plots this year, at a cost of \$15 per plot. We can still accommodate more gardeners and will be allocating plots in the coming weeks.

The Energy Subcommittee assisted the Selectmen and the Town Administrator in being selected to participate in two energy programs: the Municipal Energy Assistance Program and the Energy Technical Assistance Program. The MEAP was funded through the New Hampshire Public Utilities Commission and the Greenhouse Gas Emissions Reductions Fund. ETAP is funded by the American Recovery and Reinvestment Act (ARRA) of 2009. Through these programs, we had an energy audit performed on the Highway Department Garage and updated the Town's energy inventory through 2008. Additional services through these programs will be forthcoming in 2011.

In December, the committee was awarded a \$1000 grant from the New England Grassroots Environmental Fund (NEGREF) to assist in outreach efforts and for improvements to the community garden. A key feature of our outreach efforts is our e-newsletter. If you'd like to get on the distribution list, or if you have any questions/comments, email us at greenerhopkinton@gmail.com

Respectfully submitted,

Bethann McCarthy, Chair

Chris Aslin

Lori Aubertin

Brian Bickford

Risa Evans

Nancy Jackson-Reno

Mary Leadbeater

Dot LeBaron

Amy Metcalf

Jim O'Brien

Jack Ruderman

HOPKINTON/WEBSTER RECYCLING COMMITTEE 2010 ANNUAL REPORT

The committee began the year continuing to work on the approval of the Pay by Bag (PbB) warrant article at Town Meeting. Efforts included consulting with the major trash hauler in town, Dockham's, regarding their interests in the implementation of the PbB program. The committee also participated in the public hearing held to discuss PbB before the Town Meeting vote. In addition, the committee offered public outreach and education programs to reach residents on a broad scale. As the Town Meeting approached, the committee focused its efforts on getting out the vote including posting lawn signs paid for by the committee members and organizing letters of support to local papers. At Town Meeting, the committee presented a PowerPoint explanation of the program that preceded a lengthy debate and ballot vote that resulted in passage by town residents of the amended article that authorized the implementation of Pay by Bag.

After the approval of the PbB program, the committee spent the time leading-up to implementation date providing residents information on successful recycling strategies, working with the PbB Implementation Committee to educate residents about program details and ways to help reduce waste and increase recycling. While PbB had some difficulties in its start-up, the program was fully underway by early October and operating smoothly. Acknowledging that petition warrant articles to repeal the PbB ordinance will be introduced at the 2011 Town Meeting, the committee plans to provide information which will enable voters to judge the merits of the program during its initial period of operation.

In December the committee formally asked the Board of Selectmen (BoS) for its position on the continuation of PbB. Each board member expressed his interest in seeing the program continue through the coming year so that its results and effectiveness can be judged by an adequate period of operation. The board indicated they will strive to provide the most up-to-date data available for residents to consider when voting on the repeal petition articles.

Other committee activities included two members attending the annual National Resource Recovery Association annual conference to see some state-of-the-art recycling exhibits and presentations, including a few focusing on recycling curriculum for teachers. Members of the committee also conducted two recycling presentations for students, one for 6th graders at Maple Street School on Earth Day and another for 3rd, 4th and 5th graders at the Webster Elementary School on America Recycles Day.

The committee renewed its request to the Hopkinton/Webster Landfill Committee for the establishment of a swap shop at the transfer station. The Webster members of that committee indicated they would not support the proposal if it incurred any operational costs, resulting in a deadlock that essentially tabled the project for the time being. The Recycling Committee asked the Hopkinton BoS for their position on the swap shop. The BoS indicated they wanted to see the swap shop created but felt it would be best to delay the project until PbB is well established.

Committee member Mary Leadbeater organized another successful March sale event, selling 31 compost bins, 13 kitchen scrap buckets, and 6 rain barrels.

It has also begun discussing the possibility of single or dual stream recycling as a means to increase recycling and provide a more convenient way to recycle for residents.

The Committee sincerely thanks you for your commitment to recycling. It also greatly appreciates your support for the Pay by Bag program and asks for your patience in giving it the opportunity to fully demonstrate its effectiveness in increasing our recycling rate and reducing our solid waste disposal costs – which benefits our pocketbooks *and* the environment.

Respectfully submitted by Bob LaPree, Debbie Augustine, Mary Leadbeater, Katherine Mitchell, Judy Fayre, Denis Goddard, Ginni Haines and Sally Embley.

HOPKINTON RESCUE SQUAD 2011 ANNUAL REPORT

In 2010, the Hopkinton Rescue Squad has had a busy and productive year. In addition to having our volunteers respond to numerous emergency calls, we have spent a lot of time updating and maintaining our equipment, vehicles and building to ensure proper safety and function when in use.

We have also done a lot of training to update and maintain the skills of our members. These trainings included ice rescue, Rescue Jack and Hurst Tool (Jaws of Life) training, extrication training and heights rescue (using ropes to repel from above to rescue below).

In addition to our emergency services we also had another eventful year with the demolition derby at the Hopkinton State Fair and another year of continued success with our raffle and dance held annually in November.

The Hopkinton Rescue Squad is extremely aware of and grateful for all of the support it receives from the community. We are proud to report that we have had numerous opportunities to give back to the community in activities outside of emergency situations. Our members have assisted with the Josh Russell Memorial Fishing Derby, the Contoocook Carry, and the Sean Powers Memorial Motorcycle Ride. This year we even assisted Harold Martin School in the removal and disposal of their old playground equipment and the installation of their new playground.

Although no new members have joined the squad in 2010, we continue to have a strong membership and welcome anyone that is interested in joining us to attend a meeting at the rescue building. We meet at 6:00 pm on the third Tuesday of each month.

Respectfully,

Greg Dockham, Captain

HOPKINTON FIRE DEPARTMENT 2010 CALLS

TOTAL NUMBER OF CALLS	1015
Medical Aid Calls (including 49 motor vehicle accidents and 1 fatal on 202/9)	645
Fire Alarm Activations	35
Brush and Non-permit burns	20
Service Calls/ Assist Public/Good intent Call	154
Carbon Monoxide detector activations	6
Power lines Down / Tree on the wires	23
Fuel Leaks	6
Cover Trucks	1
Chimney Fires	11
Structure Fires	12
Other Fires	31
Vehicle Fires	1
Hazard Conditions (no fire)	39
Paramedic Intercepts	29
Drills	2

In 2010 The Fire Department responded to 1015 calls see the above list. We had one Motor vehicle fatality which happened on 202/9. The Fire Department conducted our annual fire prevention at both elementary Schools. At Harold Martin School we talked about STOP/DROP/and ROLL and showed the students the Ambulance and Fire apparatus. At Maple Street School we were able to get Bedford's Fire Department Fire prevention trailer. This trailer is set up like a house with a kitchen, living room and bedroom. We discussed stove/oven fires, making a 911 call and what to do if there was smoke in a bedroom. The students had hands on experience making a 911 call, seeing theatrical smoke entering under the door and feeling the door handle to see if it was warm. We had them check the door first and if there was smoke to use another way out, in this case through a window. The students really enjoyed the interactive experience.

This fall The Hopkinton Firefighters Association did a mass mailing for donations for our equipment fund, the response was excellent. This allowed The Association to purchase a laptop computer for our new Ambulance and a thermal imaging camera for an Engine. We also purchased a second thermal imaging camera for the other Engine using town funds and association donations. Thank you for your support!

We continue to have many Emergency calls coming directly to our station. Please CALL 911. The 911 operator can locate your address and start the appropriate vehicles needed for your emergency. We continue to have many properties that are not numbered. PLEASE number your mailbox (on both sides) or on a sign, especially if your house can not be seen from the road. Unmarked properties slow down our response time. If we cannot find you we cannot help you. If you have any questions please call 746-3181. I would like thank the members of The Hopkinton Fire Department and Ambulance, Police, Highway, and Rescue squad for their coordination efforts and dedication to serve the residents and visitors of Hopkinton.

Respectfully Submitted,
Rick Schaefer, Chief
Hopkinton Fire Department

FIRE WARDENS REPORT 2010

Brush and grass fire calls for the 2010 season were up from the past year for the Hopkinton fire Dept. This past summer as many of you recall, was very hot and extremely dry. Unfortunately this resulted in brush burning permits being suspended for a good portion of the summer. Eventually the fall months brought with it some much needed rain and the fire danger was eventually lessened.

As a reminder to all town residents, a burning permit is required at all times and must be obtained prior to any burning. Burn permits may be picked up at the Contoocook Fire Station seven days a week between the hours of 7am and 5pm. The only exception to this policy is during the winter months when the ground is completely covered by snow. Please note: when the ground is covered by snow a burning permit is not required, but you must call the fire station at 746-3181 and inform them of your intent to burn.

I would also like to ask you to please read and abide by all rules and regulations pertaining to burning brush, and remind you that you may be held responsible for all suppression costs if your fire gets out of control. The Hopkinton Fire Dept will write permits on Class 1 (low fire danger) and Class 2 (moderate fire danger) days. Fire danger conditions are posted in front of the Contoocook fire station next to Smokey the Bear.

I would personally like to express my heartfelt thanks to State Forest Ranger Doug Miner and Special Deputy Warden Ron Klemarczyk for all of their help over the years. Also, to all of the Hopkinton deputy fire wardens who chase smoke and write burning permits throughout the year.

Thank you for your support

Respectfully submitted
Bob White, Warden

Hopkinton Human Services Department 2010 Annual Report

This office operates as mandated by state law RSA 165:1. Pursuant to law, citizens of our community are assisted and served or as law states “relieved and maintained”. The town human services department operates as the safety net. This safety net will be stretched to capacity in 2011 with the continued cuts to social services at the federal and state level.

The mission of this office is to enable individuals and families who find themselves in difficult situations to return to functioning as vital members of our society without relinquishing their dignity. The ultimate goal is to render assistance in a professional manner at the lowest cost to the town tax payers. Financial assistance is rendered in accordance with the guidelines adopted by the selectmen and governed by state law.

The issue of homelessness and its threat and or the lack of suitable, affordable housing are reflected in the high housing expenditures for 2010

The breakdown for 2010 is as follows:

Food:	\$ 2,215.40 *
Housing:	\$ 50,694.21
Fuel:	\$ 25,5760.07 **
Medical:	\$ 2,140.25
Misc:	\$ 1,187.81

Of the \$81,813.74 total assistance, \$31,000 was from donated funds raised by the Contoocook Carry and by the Human Services Director. This reflects the caring and generous spirit of citizens in our town. Additional aid came from trust funds and direct contributions.

*Individual food vouchers beyond food pantry distribution.

**This figure does not reflect the \$86,041.82 in federal fuel assistance allocated to clients in town.

Seventy households received direct financial assistance, while an additional 160 households were assisted by other means. Support, education and guidance regarding Medicare and Medicaid issues were provided to over 80 individuals.

In September of this year the Board of Selectmen unexpectedly moved the Human Services office from its home at the Slusser Senior Ctr in Contoocook to the Town Hall in Hopkinton. Since the intent of the 2004 town warrant was to make the Human Services Director more accessible to the vulnerable senior citizen population this move was met with disappointment. The move limits contact with the senior citizen population and the many clients of Contoocook.

2010 was a difficult year for many in our community. But it was made even more difficult because of unexpected changes to the department. Some of our fellow citizens lost their

homes, their employment, their unemployment and/ or their health insurance. Transportation is a serious issue not only for our senior citizen population, but for family and individuals who can no longer afford to keep a vehicle in running condition. Transportation concerns are always taken into account when a person contacts the human services office.

The disadvantage of the human services being at town hall, such as lack of handicapped accessibility and lack of confidentiality, are beyond the control of Human Services Director and are being addressed by the administration. Every effort will be made to assure the same private, non-judgmental, empathetic, and informed assistance will be rendered to those seeking help from the town. The office continues to provide the same services and availability is only a telephone call away. Every effort will be made to meet with clients where they feel comfortable and are able to easily access. The office phone 746-5729 continues to be a direct line.

This office continues to oversee and utilize The Hopkinton Food Pantry, which saves the tax payers money thanks to the support of the community, our many generous benefactors, the coordination of Tamara Saltmarsh and all our wonderful volunteers.

Hopkinton Operation Christmas was again a great success. Even in these rough times many community members and organizations came forward and were most generous. On behalf of the many recipients, thank you all for your wonderful Christmas spirit. Eighty one households were served this holiday season.

No person should be without food, shelter or medical attention in our community. Please do not hesitate to make referrals or inquiries. All information is confidential.

Respectfully Submitted to the Citizens of Hopkinton

Marilyn Ceriello Bresaw
Human Services Director



Hopkinton Town Library Annual Report 2010

Words continue to inform, entertain and inspire at the Hopkinton Town Library on audiobooks, computer screens, ebooks and in print thanks to the tireless work of our wonderful staff (Karen Dixon, Charlotte DeBell and Missy Dustin at Reference, Patti Gerseny, Nancy Nobis and Nancy Raymond at Circulation, Leigh Maynard in the Children's Room and new "floating" staff member Emily Welsh. Special thanks this year to over 25 adult volunteers who gave us more than 1,000 hours of service in 2010 and twenty teen volunteers who gave us over 300 hours of their time. We could not do our work without them or our fabulous Friends of the Library group (ably led by Susan Lawless) and the Hopkinton Public Library Foundation (with Chair Gerry Youngman). It all works because of the support and commitment of our library users and the Town of Hopkinton overall. We thank you all.

Programs. We have book discussion groups, storytimes, a knitting circle and regular meetings of Friends and volunteers. We also have had a strong roster of outside programs in 2010 including musical and theatre offerings, films and sessions on Autism, Russian art and craft, the Iditarod and readings by local author among others. Over 6,800 people of all ages attended our programs in 2010.

<i>Statistics</i>	2009	2010
Items Circulated	67,645	68,216
Audiobook Downloads	1,340	1,706
Programs	292	352
New Library Card Holders	341	334
Collection: Items added	2,962	2,714
Volunteer Hours	1,375	1,380+
Community Use of Public Rooms	590	669

Respectfully Submitted: Barry Needleman, Board Chair, Jeff Eitreim, Peter Gagnon, Christine Hamm, Elaine Loft, and Donna V. Dunlop, Library Director

MUNICIPAL OPERATIONS IMPROVEMENT COMMITTEE ANNUAL REPORT 2010

In 2008, the Municipal Improvement Operations Committee (MOIC) was originated by the Board of Selectmen at the suggestion of a citizen who believed that the Selectmen could benefit from a citizen committee that would seek ways for improving municipal operations. Since most Selectmen work full-time, they may not have the time to investigate all town operations in order to determine if efficiency improvements or introduction of new programs could be made.

The MOIC Mission Statement as adopted by the Hopkinton Selectmen:

The Municipal Operations Improvement Committee is a committee of the Town, with members appointed by the Selectmen. Its mission is to develop and recommend to the Selectmen innovative methods and policies to 1) optimize efficiencies in current operations and 2) propose projects that will improve Town operating functions.

This past year MOIC reviewed the status of the town-owned Horseshoe Tavern, which had been vacant for approximately 22 months. The Town's attempt to lease it had been unsuccessful and gradual deterioration of the building was becoming a concern. MOIC recommended to the Selectmen that the building be sold, and that a warrant article to that effect be put on the warrant for the 2010 Annual Town Meeting.

In an effort to control town expenditures, the Selectmen asked MOIC to develop possible ways to reduce the cost of printing and distributing the Town Report. MOIC recommended that Town department, committee and School reports be limited to one page, include only financial reports required by law, and to print fewer reports.

As an alternative to mailing the books to residents, MOIC recommended that they be made available at all Town buildings (Town Hall, Town Clerk's Office, Library, Slusser Senior Center) as well as in local stores and the Post Office. Anyone unable to get to one of these locations could contact the Town Hall and delivery would be arranged. Information that was previously included in the Town Report, such as financial data, will be available at the Town Hall and Town Clerk's Office and on the Town web-site. This year's report reflects these recommendations.

MOIC continued work on exploring an alternative method of trash disposal, called Pyrolysis or plasma arc destruction. (Expiration of Hopkinton's current trash hauling contract is only five and one-half years away.) More work is required before MOIC is prepared to decide whether or not to make recommendation(s) on such a system.

Respectfully submitted: Arnold Coda - Chairman, Lester Cressy, Anthony Walker,
Jason LaCombe, Chris Lawless, Joy Bloomfield

Hopkinton Open Space Committee 2010 Annual Report

During 2010, the Open Space Committee continued its assignment “to protect the natural heritage and rural character of the Town,” focusing much of its attention on improving public accessibility and clarifying the status of properties that have been previously acquired with Open Space Bond funds. A clear long term goal of the Open Space Committee is to protect each property acquired with open space bond money with a conservation easement, further ensuring its long term use for the intended purposes.

Following the strong voter support for the purchase of a conservation easement on the Bohanan Farm at Special Town Meeting in December 2009, the Open Space Committee continued to work cooperatively with Five Rivers Conservation Trust (5RCT) to bring the Bohanan project to completion. The need for town funding for the project was reduced after the town meeting by additional private donations to 5RCT and by a grant of \$150,000 from the state’s Land and Community Heritage Investment Program (LCHIP) reducing the town’s bond amount for the project to \$160,000. All of the surveys, baseline documentation, forest management plans and title research were finalized through the winter and spring. The purchase of the conservation easement was completed at the end of June.

During 2010, the Open Space Committee worked closely with the Conservation Commission on two projects to make the open space lands both more accessible and better known to residents. A joint Open Space Committee-Conservation Commission subgroup is working to improve signage for public use on existing farm roads, with the goal of installing blazes and signs in the spring of 2011. Meanwhile, the Bohanan-Robertson family has made an informal parking area available just upstream from the Tyler Bridge. People are welcome to walk, ski and snowshoe on the existing farm roads even before signage is put in place. The best design for the intended car top boat access from that farm is still under discussion.

Another joint Open Space Committee-Conservation Commission subgroup is working to add maps and description of open space properties to the town website and improve signage on town conservation lands. People will be able to print out trail maps and property descriptions from the town website. One map will be an overview of town-protected open space. The overview map will include links to maps of specific properties, showing trails available for public use. Ransmeier Woods and Bohanan Farm will be the first maps to be added. If these three maps are a success, the joint committees hope to add maps and descriptions of additional properties over time.

Long-time Open Space Committee member Bryan Pellerin completed a successful campaign for Selectman. The Open Space Committee thanks Bryan for his years of dedicated participation on the committee and wishes him well as he continues in public service. Bryan’s position of the Open Space Committee has been filled by Lucia Kittredge of Putney Hill Road, whose

professional expertise as a land planning consultant has been very useful to the committee. In addition to the committee members listed below, Bob LaPree continues to be an active volunteer with the committee.

Open Space Committee meeting agendas and minutes are posted on the town website. Members of the public are welcomed to attend and participate or to contact members of the Open Space Committee with suggestions about land to consider for permanent conservation.

Bill Chapin

Lucia Kittredge

Ron Klemarczyk

George Langwasser (Selectmen's Representative)

Dijit Taylor

Susan Zankel

HOPKINTON PLANNING DEPARTMENT 2010 ANNUAL REPORT

The Planning Department reviews a wide variety of permit applications, ranging in type from building permits for new residential or commercial structures to temporary signage permits. Each permit application is reviewed for compliance with the Zoning Ordinance. The applicant is issued a Permit if the application meets the requirements outlined in the Ordinance.

Applications	2008	2009	2010
Residential	11	9	5
Residential Additions, Conversions, Renovations	44	45	43
Garages, Barns, Sheds, Detached	19	15	40
Conversions (2-family/Multi-family)	1	0	0
Swimming Pools	6	3	5
Home Business	2	2	1
Commercial—New, Additions, Renovations, Accessory, Change of Use	3	7	5
Demolition	3	5	4
Signs	3	10	6
Other: Towers, Antennae, Solar, Outdoor Wood Fired Boilers, Silos, etc.	4	8	3
Total:	96	104	112

In addition to building permits, the Planning Department through its **Code Enforcement** reviewed Plumbing, Mechanical and Electrical Permits.

Applications	2008	2009	2010
Plumbing	-	69	35
Electrical	-	91	116
Mechanical	-	31	90
Total:	-	191	241

Code Enforcement is intended to enhance the general safety, health and welfare of the public through the enforcement of building, electrical, plumbing and other codes. If you should have specific questions or would like to schedule an inspection, please contact the Code Enforcement Officer during the hours of 8 AM – 12 Noon, Mondays and Wednesdays. Telephone: (603) 783-1509.

Inspections	2008	2009	2010
Building	-	150	100
Plumbing	-	28	24
Electrical	-	103	85
Mechanical	-	26	58
Other	-	41	56
Total:	-	348	323

Out of the eighteen applications filed for consideration by the **Planning Board**, the majority were for site plan approval.

Applications	2008	Lots	2009	Lots	2010	Lots
Conservation Subdivisions	0	0	0	0	0	0
Conventional Subdivisions	2	2	4	2	1	1
Annexations/Lot Line Adjustments	2	0	0	0	5	0
Site Plan Reviews	7	0	6	0	9	0
Voluntary Mergers	4	0	0	0	1	0
Subdivision Revocations	0	0	1	-6	0	0

**HOPKINTON PLANNING DEPARTMENT
2010 ANNUAL REPORT**

Conditional Use Permit	0	0	4	0	1	0
Extension Requests	1	0	2	0	0	0
Scenic Roads (RSA 231:158)	1	0	0	0	1	0
Total:	17	2	16	-4	18	1

The Planning Board continued its work with the Sign Committee in an effort to study and develop revisions to the Town's Sign Ordinance that would address today's business needs while considering the characteristics of the Town. The committee included members of the Planning Board, Board of Selectmen, Economic Development Committee and business owners.

The Planning Board regularly meets once a month, on the 2nd Tuesday at 7:00 PM in the Town Hall to review and vote on various land use applications.

The **Zoning Board of Adjustment** is authorized to hear appeals from decisions or determinations made by an administrative official in administering provisions of the Zoning Ordinance. While the administrative officials must apply the Zoning Ordinance as it is written and cannot waive any provisions, the Board of Adjustment may grant Variances, where justified, but cannot amend the Zoning Ordinance or Zoning Map. In all cases, the Zoning Board of Adjustment acts in a quasi-judicial capacity, ruling on the merits of each case coming before it to ensure that the Zoning Ordinance is applied fairly and equitably to all property and property owners.

In 2010, sixteen applications were filed with the Zoning Board of Adjustment. Of these sixteen cases, fifteen were approved and one was denied.

Applications	2008	2009	2010
Variance	7	5	6
Special Exception	4	9	5
Special Use Permit	2	3	3
Equitable Waiver	0	0	1
Administrative Appeal	0	0	1
Motion for Rehearing	0	2	0
Rehearing	0	1	0
Total:	13	20	16

The Zoning Board of Adjustment regularly meets once a month, on the 1st Tuesday at 7:00 PM in the Town Hall review and take action on various applications that include Variances, Special Exceptions, Equitable Waivers, Administrative Appeals, and Special Use Permits.

Revenue	2008	2009	2010
Building Permits	\$16,446	\$13,848	\$10,529
Plumbing Permits	0	\$8,412	\$7,005
Electrical Permits	\$700	\$6,086	\$6,666
Mechanical Permits	0	\$790	\$2,564
Inspection Fees	\$3,835	\$2,760	\$3,479
Planning Board Fees	\$1,725	\$2,377	\$1,051
Zoning Board of Adjustment Fees	\$1,495	\$2,205	\$1,310
Maps, Copies, etc	\$957	\$808	\$357
Ordinances	\$54	0	\$15
Total:	\$25,212	\$37,287	\$32,976

**HOPKINTON PLANNING DEPARTMENT
2010 ANNUAL REPORT**

Lastly, if you haven't already noticed, we have enhanced our planning information services to the community through electronic means. We are happy to report that you are now able to view our tax maps, obtain lists of abutters and print labels using our website www.hopkinton-nh.gov.

Planning Board

Bruce Ellsworth, Chairman
Timothy Britain, Vice Chairman
James O'Brien, Ex-Officio
Bethann McCarthy
Michael Wilkey
Celeste Hemingson
Jane Bradstreet
Edwin Taylor, Alternate
Cettie Connolly, Alternate

Zoning Board of Adjustment

Janet Krzyzaniak, Chairman
Toni Gray
Charles Koontz
Harold Perkins
Daniel Rinden
Gregory McLeod, Alternate
David Brock, Alternate

Planning/Zoning Director

Karen Robertson

Code Enforcement Officer

John Pianka

Hopkinton Parks and Recreation Department Annual Report 2010

2010 was a busy and successful year for the Hopkinton Recreation Department. Existing and new programs keep flourishing and growing in popularity. The community continues to be very supportive of all the recreation programs as evidenced by the higher participation levels and helpful feedback. The biggest forces behind the department, however, are the volunteers.

Volunteer-led programs, like Tai Chi with Paul Carey, Stained Glass Club with Ruth Kimball, Scrapbooking with Patrice La Vigne and Volleyball with Sarah Bohanan, continue throughout the year and have seen increased involvement. The Tai Chi program has even added a beginner class this year. The Hopkinton team, "Hop Rec" continues to play indoor recreational soccer in Bow and the team is filled with many community members. The youth lacrosse program led by volunteers Rob Thompson and Eric Sideleau was again very well organized and keeps growing. The Hershey Track program led by volunteer George Sabol was in full swing with more than 50 kids participating and some moving onto the State qualifier.

The spring starts off the busy year for the Recreation Director to provide fun and educational programs for all ages. The Easter Egg Hunt continues to grow in popularity and this year, the Easter Bunny had to scatter 5000 eggs around the High School instead of just 3000 eggs. Still, it was not a problem for the 300+ children to find them ALL in record time. The Easter Bunny visited with all children, some children got their face painted by high school volunteers and the Recreation Committee provided craft activities. American Red Cross Babysitting classes held in January and November filled up quickly and the new Safe on My Own class, geared for young children, was again a hit. A new Red Cross addition this year was the professional opportunity for the community to take CPR/First Aid classes held at the Senior Center. The department had the opportunity to provide discount tickets for many events during the winter and spring, including: Disney on Ice, Fisher Cats baseball, the Circus and the Harlem Globetrotters. We also took two trips this summer to Fenway Park to cheer on our Boston Red Sox. Each trip was filled with fans and we saw the Sox battle to a victory in both games. New this year was the first of hopefully an annual event, a sports card show organized by Recreation Committee member Jim Martin. The April event took place at the Senior Center and welcomed many vendors, sports enthusiasts and Wally the "Green Monster". Adults and children shopped for cards and memorabilia and got to visit with Wally. Steve Crawford, another Recreation Committee member, helped organize an exciting opportunity for community members to learn about gardening. The 5-part workshop was in partnership with UNH Cooperative Extension and taught by new Hopkinton resident, Amy Ouellette. It was very well attended and we look forward to continuing with more classes. Community Breakfasts' were held a couple times throughout the year and people enjoyed a hearty breakfast before school and work. The department participated in the PTA Fun Fair in May and provided fun candy art for children and information about all the recreation programs offered. The tradition of "Movie in the Park" continued for the 3rd year, increasing from 2 movies to 4 movies. The town was given the opportunity this year to vote for their favorite movie. Over 200 people voted and the winners were: "Wizard of Oz" in June, "Where the Wild Things Are" in July and "Up" in August. There was interest in showing a grown-up movie, so in September, we showed "Date Night." The summer/fall movie attendance was great with over 400 attendees. The Recreation Committee manned the snack shack and sold

candy, popcorn, drinks, glow sticks and more. We were so fortunate to have perfect weather for all 4 movies! We had 2 Gazebo events, Steve Lindholm, "The Chicken Man," in June, which had to be moved to the Senior Center because of weather, and Bob Bloom, "Drumming for You" in August. At both events, children, as well as adults, laughed and participated as both entertainers got us moving and shaking. The 4th annual July 4th Family Fun Day at Houston Fields, spearheaded by Recreation Committee Chair Louise Carr, took months to prepare and the new location of in front of the library and Senior Center proved to be a hit. More than 1000 people came out to celebrate and the weather was just perfect. Many community groups pitched in to cook food, host games, have contests, and be a part of that wonderful day. Entertainers, Juju the Clown and Johnny the K, kept the kids happy while people of ages participated in the now famous pie-eating contest. The last week of July brought back the ever-so-popular British Soccer Camp and the continued interest brought our numbers to even higher than last year with 134 kids who learned soccer skills with the coaches from England. Thanks to all the families that hosted the coaches. Kimball Pond opened in late June and saw over 3000 people during the summer, with very little rain. A new addition was the completion of the sand volleyball court/play area behind the guard shack. Thank you to John Windhurst for the use of his land to construct the court. The lifeguards Annie, Erin, Robby, Ben and Emily did a great job managing the pond and keeping our community safe. Swim lessons led by Erin continued to grow to about 100 students as they fine-tuned their swimming skills. Summer Day Camp, led by Sam and his staff of Connor, Laura and Reagan had a busy and wonderful summer with trips to the pond, Kimball cabins, museums, water parks, and state parks. Camp attendance stayed on course with more than 200 kids enjoying the seven-week camp. Many sessions filled up with some even having a wait list. With the steady attendance at an affordable cost, the four year plan to make camp self-sufficient has reached its goal! Thank you to all the community members and groups that donated money for the camp scholarship fund. You helped many children enjoy camp that otherwise could not have without your efforts.

This fall, we held the 2nd annual Halloween Holler/Fall Festival at Kimball Cabins. We teamed up with the PTA's Halloween parade at Harold Martin School and had a perfect day of weather for kids of all ages. Over 300 people came out to partake in the event. There was food and baked goodies hosted by the Hopkinton Woman's Club, children's games, roasting marshmallows, donuts on a string, horse-drawn carriage rides, crafts and music by Bill Carozza. Also, during the Fall, the department held a ballroom dancing workshop, where 7 couples learned the art of ballroom dancing. Instructors from Let's Dance Studio led the classes and requests for more will be in the works. Following the 6-week class the department held its first Community Dance. The event drew about 40 people of all ages and dance abilities. Everyone danced into the night and the dance may turn into a monthly event.

December rounded out the year with a very busy schedule. The 4th Annual Holiday Lights Contest drew in many houses to be judged. The 3rd annual Ginger Bread House workshop sold out of 25 houses and over 75 people came out to decorate houses with all sorts of candy. The 5th Annual Breakfast with Santa, held at the Slusser Senior Center, continues to exceed attendance expectations every year. This year attracted more than 350 people on a beautiful winter's day (with no snow) to come see Santa, eat a yummy breakfast and participate in craft activities. We also raised over \$700 that was donated to the Hopkinton Operation Christmas to

help families in need. The Santa Calling program, now in its 3rd year, grew in numbers again, as parents filled out forms that were sent off to Santa so he could call the kids in on December 14th.

The Recreation Director, as well as the Recreation Committee, undertook a yearlong project to re-create the Hopkinton Recreational Guidebook. In July, our efforts were brought to realization with a brand-new and updated 46-page Recreational Guidebook. We spent many months reaching out to organizations and researching recreational opportunities in town. The printed guidebook can be picked up at Town Hall, Slusser Senior Center, Library, Police Station or can be printed and viewed on the town website: www.hopkinton-nh.gov.

The Slusser Senior Center continues to stay busy with senior programs during the days and saw more use on weekends and nights with community recreation programs, group use and rentals. A sample of senior programs offered were: line dancing, bingo, fitness classes, needlework group, card making, craft group, sewing group, bridge groups, card games, ping pong, pool, ice cream socials, movies, and themed parties. This year, we added monthly movies to the schedule, giving the seniors the opportunity to see a new or classic movie on the big screen. Some of the groups that have provided programs and valuable information for the seniors included: Concord Regional Visiting Nurses Association, AARP, NH Catholic Charity, and Senior-to-Senior program led by Nini Allen. Our senior breakfast evolved into a community breakfast, which was well attended. Wednesday senior lunches continued to be a hit and will feed anywhere from 40 – 80 people. Many groups and individuals volunteered their time and efforts to create delicious meals for the seniors. Thank you to all who helped with our senior lunches! The seniors also ventured out to Elm Brook Park for 2 summer BBQ's that drew beautiful weather on both days and all the tables were full. The seniors continue to water, weed and take care of the flowers surrounding the center and library. Their efforts proved to be just wonderful as we saw hundreds of flowers with vibrant colors during our spring season. The second Volunteer Banquet took place in April with the purpose to thank the 100+ volunteers that help make the senior center a successful place. Seniors had a chance to vote for the 2009 volunteer of the year. There were many outstanding nominees and the 2 winners were Gloria Symonds and Lillian Landry. Their names were added to the Volunteer of the Year Plaque that now hangs in the front hall of the senior center. The recreation department and many of the seniors were very saddened this year when the Human Services Director was moved from the senior center to town hall. For many years, she added many great ideas, programs and energy to the senior center. Her contributions and assistance to the Senior Center and Recreation Department will be greatly missed. The Senior Recreation Committee of Gloria Symonds, Joanne Woodward, Pat Dawson, Marilyn Ceriello Bresaw, Judy Sanborn, Don Lane (chair) and Selectman representative George Langwasser continue their efforts to improve the center and senior services. Thank you to all the community members who volunteer their time to manage the front desk, conduct programs, cook lunch, shop and make the Slusser Senior Center a better place overall for our seniors and community. It would take a whole page to try to name everyone!

All the above programs and events would not be possible without the support of the community, numerous volunteers and of course the wonderful and dedicated Recreation Committee, consisting of Louise Carr (Chair), Vernon Miller, Jim Martin, Mark Newton, Steve Crawford, Jim Lewis, Jessica Scheinman, Ann Wayland, new member Ed Kerr and Selectman

representative Chris Lawless. A special thank you to my wife, Patrice, who is always my "Volunteer of the Year". Thank you for a great year and I am looking forward to an even better 2011!

Respectfully Submitted,
Justin La Vigne
Parks and Recreation Director
Slusser Senior Director

Hopkinton Police Department 2010 Annual Report

To the residents of Hopkinton I am honored to present the annual report of the Hopkinton Police Department.

Having become the Chief of Police in March I am extremely grateful to the townspeople, the employees of Hopkinton, and my staff for the support and assistance with my transition. I look forward to a continuance of these relations as we strive to make the community a better place to live, work, and raise a family. I would also like to extend my appreciation to retired Chief David Wheeler for his years of work and contributions in helping our department get to where we are today.

The members of the Hopkinton Police Department strive for courteous interaction with citizens, but it is equally important that the officers remain aggressive and alert while patrolling your community. As a result of the geographical size of the town we are in no way able to do it alone. Our patrol function has typically targeted burglary as a crime that we can reduce by maximizing exposure in neighborhoods during the day with a continued police presence throughout the night. It is my hope that the citizens will continue to help and support our efforts by reporting any suspicious activity so that we can make Hopkinton a safer place.

During the past year the Hopkinton Police Department responded to 1,752 calls for service. There was a 21% decrease in motor vehicle accidents while crimes against persons continued to rise. Department activity in 2010 included:

	2010	2009
Total Arrests	187	189
DWI Arrests	27	38
Drug Arrests	22	13
Juvenile Arrests	15	7
Assaults	22	17
Sexual Assaults	2	3
Burglary	8	11
Criminal Mischief	33	24
Domestic Disturbance	37	29
Theft	31	47
MV Collisions	72	91
Citations	391	521
Warnings	5374	5481

The Hopkinton Police Department will continue utilizing crime analysis and emphasizing concepts of community policing to reduce the opportunity for criminal activity. Such an approach has been instrumental in maintaining our low burglary rate and the avoidance of higher levels of additional crimes such as vandalism, theft, and other public order crimes in comparison to other similar sized communities.

We are extremely grateful to our citizens for their continued cooperation in keeping the community safe.

Respectfully submitted,

Stephen S. Pecora
Chief of Police

BUILDING AND GROUNDS

2011 ANNUAL REPORT

The Building and Grounds Department is small yet very busy. The everyday tasks consist of but not limited to sidewalk winter maintenance , mowing the eleven athletic fields , the grounds around four of the town buildings , seven town commons and the off field areas at Georges park, Library, playground, swimming hole and the Slusser Senior Center . Along with the mowing of the eleven fields we drag the skinned area on five of these fields as well as lining those fields; we line two lacrosse fields, six soccer fields and one field hockey field. The fields also get fertilized, over seed, aerated and patched with sod as needed. In the spring we start with winter clean up open the fields, bathhouses, turn on the water to irrigation systems, put up the canopy at the play ground, and install the field dividing net on Fields 3 & 4. In the fall the equipment gets serviced and put up for the winter, one tractor is swapped from mowing to snow blowing to be used on the sidewalks

Some of the maintenance on the buildings includes interior and exterior painting, wood repairs and vandalism repairs. Along with coordinating all maintenance on the town building and grounds, we perform most of these tasks in house due to the qualified and dedicated employees. We maintain and service the boilers, furnaces and air handlers. Also included with this are the repairs of desks, chairs, copy machines, hot water heaters, paper shredders Ec.

This year besides the routine maintenance at Georges Park, we were able to paint the last dugout at the baseball field, replaced the back stop at Blood Field, replaced and repaired sprinkler heads, edged the ball fields and added infield material as need. The basketball court was shimmed, resurfaced and lined. At Houston Park we repaired the high wear areas on Memorial Field and Fields 3 & 4 with sod then these fields were over seeded.

We wrapped up the year by blowing out the irrigation and bath houses at Georges Park and Houston Park, winterized all the equipment and swapped some over for snow removal. The horse show rink at the Hopkinton Sate Fair was graded for the ice-skating rink, which was flooded and opened the middle of December.

Respectfully submitted

Building & Grounds Department
Greg Roberts
Assistant Superintendent

Hopkinton Public Works Department- Highway 2010 Annual Report

It was another busy year for the Public Works Highway Department for summer and fall projects. As most of you know the snowfall was considerably lower than years past, this has enabled the department to do a little more of our rebuilding and paving.

First was the drainage work, shimming and repaving on Clark Lane built in the late 70s, Hedgerose built in the early 80s and Hopkins Green built in mid 80s. These roads were in need of a shim and overlay. We also completed 3,900' on Rollins Road which consisted of replacing culverts, reclaim, gravel and repaved with a new surface.

The Department was also involved in the community well project on East Penacook Road which included installing roughly 4,000' of 4" waterline all of the site work preparation for the pump house and 5,000 gallons tank storage.

In additions to the projects there is always routine maintenance to the roads such as grading gravel roads, patching, shoulder work, sign replacement, striping, roadside mowing, tree removal, culvert replacement, street sweeping, and guardrail work.

Please keep in mind some of the town's winter operations. The town vehicles begin plowing at 2-3" of snow each plow route is approximately 15 miles. At times there may be more than that amount if we have a severe snowstorm. In a freezing rain storm the department is on standby. It is also important to know that sand and salt is wasted before the rain stops (there can be many variables). We will try to apply material certain times of the day to get people to and from work or school.

The Town of Hopkinton does not have a clean road policy which means from time to time there may be snow covered roads after the storm has passed. It also is unlawful to push snow across any town or state right of way.

Thank you to the townspeople and our elected officials for your continued support.

And always a big thanks the dedicated employees Public Works Employees.

Happy traveling
Harold (Herm) Blanchette
Superintendent of Public Works

**THE HOPKINTON/WEBSTER
MUNICIPAL SOLID WASTE
2010 ANNUAL REPORT**

It was another busy year at the MSW Facilities. Thousands of tons of trash and discarded materials were reused, recycled, or properly disposed of. Recycling was up and trash was down for the fourth straight year.

The construction and demolition debris recovery and recycling program is steadily becoming more efficient and the year round collection of electronics, free of charge to residents, is increasingly successful. Proper disposal options for used oil, antifreeze, batteries, thermostats, and fluorescent bulbs are also going strong. Household Hazardous Waste Collection Day and Environmental Appreciation Day (“free day”) enjoyed great participation as usual.

The Selectmen signed a new trash contract in 2010 which locks in rock bottom transport and disposal rates for the next seven years. The trash is still incinerated but the savings will be considerable over the upcoming decade.

A Pay-As-You-Throw program was implemented in 2010 and Hopkinton residents easily adapted to the change. The staff has continued to provide the expected level of service and wide range of disposal programs with no disruptions. Traffic is flowing smoothly and recycling is easier than ever.

Old signs were replaced and new ones added in order to keep the facilities user friendly and an “Express Lane” was constructed for use during peak periods so that residents can make their drop-off a quick trip. Roadway resurfacing and building repairs are scheduled for 2011.

Whether they choose to employ a private hauler or make the trip themselves the 3,000 households in Hopkinton and Webster can depend on the MSW Facilities for all of their reuse, recovery, recycling, and disposal needs. The services will continue to evolve along with the communities’ needs. Hopefully all residents will take advantage of these environmentally friendly and fiscally responsible disposal opportunities.

Stephen Clough
Assistant Public Works Superintendent, Waste

**Hopkinton/Webster MSW Facilities
Recycling Income Statement
January 1 to December 31, 2010**

Product	Weight	Revenue	Savings*
Aluminum	6.67 Tons	\$ 8,532.00	\$ 460.23
Tin	14.26 Tons	\$ 1,466.66	\$ 983.94
Glass	201.84 Tons	\$ 0.00	\$ 13,926.96
Plastic	32.938 Tons	\$ 12,575.08	\$ 2,272.72
Textiles	7.915 Tons	\$ 0.00	\$ 546.14
Electronics	46.03 Tons	Cost Below	\$ 3,176.07
Magazines Mixed Paper Newspaper	331.35 Tons	\$ 17,603.26	\$ 22,863.15
Cardboard	179.693 Tons	\$ 24,697.00	\$ 12,398.82
TOTALS	820.696 Tons	\$ 64,874.00	\$ 56,628.03
*Incinerator Costs	\$ 69.00 /Ton Tipping Fee \$ Inc. /Ton Transportation \$ 69.00 /Ton Savings		

Heavy Metals			
	Weight	Revenue	Transport, Rental & Fees
Bulk Metals	101.394 Tons	\$ 18,290.48	\$ 2,084.62
Separated Metals	2.24 Tons	\$ 2,726.00	\$ 0.00
TOTALS	103.634 Tons	\$ 21,016.48	\$ 2,084.62
Waste Oil	1,410 gallons		

Recycled fluorescent bulbs	10,770 (& misc.)	feet	(disposal cost \$ 1,660.40)
Rechargeable batteries	350	pounds	
CFU removal	272	units	(disposal cost \$ 783.00)
Electronics			(disposal cost 9,766.90)
Propane Tanks	71	units	(disposal cost \$ FREE)
Antifreeze	195	gals.	(disposal cost \$ 195.00)

**Hopkinton/Webster MSW Facilities
 Recycling Income Statement
 January 1 to December 31, 2010
 Continued**

Liabilities		
Time Processing	2,319 Hours	\$ 27,828
Shipping (Truck Exp & Wages)	16 trips of Mixed Paper	\$ 6,300
TOTAL LIABILITIES		\$ 34,128

Net Income/Savings	
Total Revenue and Savings	\$ 121,502.03
Total Liabilities	\$ 34,128.00
Net Income and Savings	\$ 87,374.03
Total Tons (excluding heavy metals and waste oil)	820.696 Tons
Net Income and Savings per Ton Processed	\$ 106.46

HOPKINTON WASTEWATER DEPARTMENT 2010 Annual Report

The Hopkinton Wastewater Treatment Plant in Contoocook Village provided another year of efficient service in 2010. Millions of gallons of the community's wastewater was treated to United States Environmental Protection Agency and New Hampshire Department of Environmental Services standards and returned to the Contoocook River.

The facility utilizes biological decomposition to break down wastes and the water is retained long enough for the process to be completed. The treated water is then disinfected before being released into the receiving waters. The wastewater entering the plant, as well as the treated water being discharged, is monitored daily and weekly for several parameters and the results are reported to the appropriate regulatory authorities.

All of the inert solids were removed from the treatment lagoons in 2007 and a new aeration system was installed. The facility has performed with improved results and there were no mechanical or regulatory issues in 2010.

An Operation and Maintenance Committee meets as necessary to review facility planning and budgeting and to make recommendations to the Hopkinton board of Selectmen. The operational budget is entirely financed by user fees that are kept in a fund dedicated to that purpose. A rate increase was not recommended in 2010.

The wastewater system collects and treats water from about 250 residences, two schools, and numerous commercial enterprises. The benefits of this municipal sanitary service extend to the entire Hopkinton community by providing an environmentally friendly atmosphere for the expansion of business and social activities. There is plenty of capacity remaining for the town's future needs.

Stephen Clough
Assistant Public Works Superintendent, Waste

**TOWN CLERK/TAX OFFICE
2010 ANNUAL REPORT**

We had a trying yet prosperous year. We dealt with people who had lost their jobs, were in danger of losing their homes and people on fixed incomes. Our elections ran smoothly with a good turnout thanks to the Supervisors of the Checklist.

We have started to collect email addresses of residents to keep the cost of mailings down, notify people that dog licenses are due and we hope to enhance communications. Department of Motor Vehicle renewal letters will still be mailed as a courtesy. The renewals can be completed by mail with a self addressed stamped envelope or in person. Please keep your letter for the amounts paid for your IRS report as we do not look these amounts up.

Dogs are due by April 30th, 2011. Avoid late charges by downloading the form from the Town's website and mailing it with a self addressed stamped envelope for the return of your dog license.

Over the years this town has been blessed with Department Heads and workers who take pride in their work and have care and concern for our customers. Feel free to call our office. We work for you.

Thanks to Carol, Melissa, Tom, Garrett and all the other Town Departments that help us every day and take pride in the work that they do.

Sue B. Strickford

Town Clerk/Tax Collector

**2011 Town Meeting
Warrant
and
Narrative Warrant**

**Town of Hopkinton, New Hampshire
Annual Town Meeting Warrant
March 8 & 19, 2011**

SS: State of New Hampshire

Merrimack County

To the Inhabitants of the Town of Hopkinton, in the County of Merrimack, in the said State, who are qualified to vote in Town affairs:

You are hereby notified to meet at the Hopkinton High School Gymnasium, 297 Park Avenue, Contoocook, on Tuesday, March 8, 2011 beginning at 7:00 a.m. to act upon the following subjects:

The polls will be open from 7:00 a.m. to 7:00 p.m.

Article 1: To chose all necessary Town Officers by ballot and majority vote for the ensuing year as enumerated:

2 Selectmen	3 Year Term each
1 Treasurer	3 Year Term
2 Budget Committee	3 Year Term each
2 Library Trustee	3 Year Term each
1 Cemetery Trustee	3 Year Term
1 Trustee of Trust Funds	3 Year Term

Article 2: To see what action the Town will take with respect to the following proposed amendments to the Hopkinton Zoning Ordinance by ballot vote upon the following questions:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board (6-0) for the Town of Hopkinton Zoning Ordinance as follows:

Amend Section VII. Sign Ordinance by repealing the current Sign Ordinance and replacing it with a new ordinance entitles the same. The new ordinance addresses signs prohibited, signs allowed and exempt from permit requirements, signs requiring permits, design, construction and maintenance of signs, non-residential lot signage plan, sign area and height computations, signs permitted in residential and non-residential districts, signs for multiple principal uses or building on a lot, free-standing directory signs, temporary off-premises signs, agriculture and farming signs, sign illumination, architectural design review, and change of tenet signs.

(The Planning Board recommends this amendment).

Yes _____ No _____

Town of Hopkinton Town Meeting Warrant – March 8 & 19, 2011

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board (6-0) for the Town of Hopkinton Zoning Ordinance as follows:

Amend Section II. Definitions by replacing the current definitions of various signs with new definition so that the language coincides with the types of signage referenced in amended Section VII of the Zoning Ordinance. This amendment will also include a definition of the word “person” and will require the renumbering of all subsequent definitions.
(The Planning Board recommends this amendment).

Yes _____ No _____

To the Inhabitants of the Town of Hopkinton, in the County of Merrimack, in the said State, who are qualified to vote in Town affairs:

You are hereby notified to meet at the Hopkinton High School Gymnasium, 297 Park Avenue, Contoocook, on Saturday, March 19, 2011 at 9:00 a.m. to act upon the following subjects:

Article 3: To see if the Town will vote to raise and appropriate the budget committee’s recommended amount of \$ 1,014,625 for General Government Operations.

(Majority vote required).

(The Board of Selectmen recommends this article (5-0)).

(The Budget Committee recommends this article (9-0)).

<u>General Government Functions</u>	<u>Budget Committee and Selectmen</u>
Executive	\$ 226,055
Election, Registrations, Vital Stats. & Tax Coll.	260,297
Financial Administration	119,207
Assessing	57,800
Legal	28,500
Personnel Administration	22,500
Planning & Zoning Departments	116,713
Cemeteries	43,524
Insurance	138,029
Economic Development Committee	<u>2,000</u>
TOTAL	\$ 1,014,625

Article 4: To see if the Town will vote to raise and appropriate the budget committee’s recommended amount of \$ 1,466,105 for Public Safety Operations.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

(Budget Committee recommends this article (9-0)).

Town of Hopkinton Town Meeting Warrant – March 8 & 19, 2011

<u>Public Safety Operations</u>	<u>Budget Committee and Selectmen</u>
Police Department	\$ 670,249
Animal Control	7,255
Ambulance	539,713
Fire Department	240,112
Rescue Squad	8,775
Emergency Management	<u>1</u>
TOTAL	\$ 1,466,105

Article 5: To see if the Town will vote to raise and appropriate the budget committee’s recommended amount of \$2,112,536 for Public Works Operations.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

(The Budget Committee recommends this article (9-0)).

<u>Public Works Operations</u>	<u>Budget Committee and Selectmen</u>
Highway Administration	\$ 566,873
Highways & Streets	632,000
Buildings & Grounds	226,083
Street Lighting	1,800
Transfer Station Operations	534,325
Landfill Maintenance & Monitoring	47,500
Sewer Department	<u>103,955</u>
TOTAL	\$ 2,112,536

Article 6: To see if the Town will vote to raise and appropriate the budget committee’s recommended amount of \$ 123,489 for Health and Human Services Operations.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

(The Budget Committee recommends this article (9-0)).

<u>Health & Human Services Operations</u>	<u>Budget Committee and Selectmen</u>
Community Action Program (CAP)	\$ 5,552
Human Services Administration	65,687
Human Services Vendors	<u>52,250</u>
TOTAL	\$ 123,489

Article 7: To see if the Town will vote to raise and appropriate the budget committee’s recommended amount of \$ 123,593 for Recreation Operations.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

(The Budget Committee recommends this article (9-0)).

<u>Recreation Operations</u>	<u>Budget Committee and Selectmen</u>
Recreation Department	\$ 120,843
Patriotic Purposes	<u>2,750</u>
TOTAL	\$ 123,593

Town of Hopkinton Town Meeting Warrant – March 8 & 19, 2011

Article 8: To see if the Town will vote to raise and appropriate the budget committee’s recommended amount of \$ 281,265 for the Hopkinton Library.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

(The Budget Committee recommends this article (9-0)).

<u>Library Operations</u>	<u>Budget Committee and Selectmen</u>
Hopkinton Library	\$ 281,265
TOTAL	\$ 281,265

Article 9: To see if the Town will vote to raise and appropriate the budget committee’s recommended amount of \$ 1 for Conservation.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

(The Budget Committee recommends this article (9-0)).

<u>Conservation</u>	<u>Budget Committee and Selectmen</u>
Conservation Commission	\$ 1
TOTAL	\$ 1

Article 10: To see if the Town will vote to raise and appropriate the budget committee’s recommended amount of \$ 400,152 for payment of Principle and Interest of long term debt.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

(The Budget Committee recommends this article (9-0)).

<u>Long-term Debt & TAN Interest</u>	<u>Budget Committee and Selectmen</u>
Principle – Bonds and Notes	\$ 291,363
Interest – Bonds and Notes	106,789
Interest – TAN	<u>2,000</u>
TOTAL	\$ 400,152

Article 11: To see if the Town will vote to amend the purpose of the Public Safety Services Revolving Fund established pursuant to RSA 31:95-h I (c) in March 2006 such that the purpose shall be for public safety special details and fire and police vehicle replacement. All revenues received for public safety special details will be deposited into the fund and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town’s general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the selectmen and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose as stated in this article.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

(The Budget Committee recommends this article (9-0)).

Town of Hopkinton Town Meeting Warrant – March 8 & 19, 2011

Article 12: To see if the Town will vote to raise and appropriate the sum of three hundred twenty-seven thousand (\$ 327,000) to be placed in previously established Capital Reserve funds. \$224,000 to come from fund balance (surplus) and the remainder to be raised from taxation. Funds to be placed in the Capital Reserve Funds as follows:

<u>Capital Reserve Accounts</u>	<u>Amount</u>
Fire Vehicles and Equipment	\$ 105,000
Public Works Vehicles and Equipment	115,000
Police Radio Replacement	7,000
Replacement of Transfer Station Equipment	25,000
Police Cruiser and Accessories Equipment	25,000
Expansion of the Highway Garage	17,000
Library Replacement Building Systems	15,000
Town Hall Renovations	9,000
Sludge Removal	<u>9,000</u>
TOTAL	\$327,000

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

(Budget Committee recommends this article (9-0)).

Article 13: To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) to be placed in previously established Expendable General Trust Funds as follows:

<u>Expendable General Trust Funds</u>	<u>Amount</u>
Hopkinton Library Technology	\$ 5,000
Recreation Facilities	2,000
Library Building/Grounds	<u>5,000</u>
TOTAL	\$ 12,000

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

(The Budget Committee recommends this article (9-0)).

Article 14: To see if the Town will vote to raise and appropriate the sum of fifty-eight thousand, nine hundred sixty-five dollars (\$58,965) for the purpose of offsetting the cost of collection and disposal of residential solid waste and such other direct costs as budgeted annually and to authorize the withdrawal of this sum from the Pay by Bag Fund (Revenue Fund) established for this purpose at the 2010 town meeting to fund this appropriation. No funds to be raised by taxation.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

(Budget Committee recommends this article (9-0)).

Town of Hopkinton Town Meeting Warrant – March 8 & 19, 2011

Article 15: To see if the Town will vote to rescind Article 19 as amended that was approved at the March 2010 Hopkinton Town Meeting. Passage of this new 2011 warrant article will end the so called “Pay by Bag” trash disposal program in its entirety. Cancellation of “Pay by Bag” will become effective on April 15, 2011.

Submitted by Petition

(Majority Vote Required).

*(The Board of Selectmen **does not** recommend this article (5-0)).*

Article 16: A petitioned article to rescind the “pay by bag” solid waste disposal program which was passed as Article 19 at the 2010 Town Meeting. This program would be rescinded and shall be brought forward again only when and if all parties using the Hopkinton/Webster transfer station would participate.

Submitted by Petition

(Majority Vote Required).

*(The Board of Selectmen **does not** recommend this article (5-0)).*

Article 17: To see if the Town will vote to set the price of the official Pay-by-Bag bags as follows:

13 gallon bags	\$ 0.75
33 gallon bags	\$ 1.25

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

Article 18: To see if the Town will vote to raise and appropriate the sum of one hundred sixty-seven thousand dollars (\$167,000) to pay off the Bohanan Farm open space loan. This sum to come from fund balance (surplus) and no amount to be raised from taxation.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

(Budget Committee recommends this article (9-0)).

Article 19: To see if the Town will vote to raise and appropriate the sum of one hundred nine thousand seventy-four dollars (\$109,074) to purchase and install an emergency back-up power generator at the Hopkinton Middle/High School which serves as the community shelter and regional point of distribution (POD). Half this sum (\$54,537) to come from a grant from the NH Department of Safety, Division of Homeland Security and Emergency Management with the other half (\$54,537) to come from fund balance (surplus) and no amount to be raised from taxation. Expenditure of these funds is contingent upon final grant approval and authorization.

(Majority Vote Required).

(The Board of Selectmen recommends this article (3-2)).

(Budget Committee recommends this article (9-0)).

Town of Hopkinton Town Meeting Warrant – March 8 & 19, 2011

Article 20: To see if the Town will vote to modify the Elderly Exemptions from property tax in the Town of Hopkinton based on assessed value, for qualified taxpayers, to be as follows: For a person 65 years of age up to 75 years, \$60,000; For a person 75 years of age up to 80 years, \$80,000; For a person 80 years of age or older, \$100,000. To qualify, the person must have been a New Hampshire resident for 5 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of not more than \$40,000; and own net assets not in excess of \$150,000 (excluding the value of the person's residence).

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

Article 21: To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund.

<u>Capital Reserve Fund</u>	<u>Date Established</u>	<u>Amount in Fund</u>
Expansion Construction of Old Hopkinton Cemetery	March 14, 2009	\$ 1.00
Construction at Blackwater Cemetery	March 13, 2002	5,947.00
Contoocook Village Cemetery Improvements	March 10, 2004	<u>23,289.00</u>
TOTAL		\$ 29,237.00

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

Article 22: To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of cemetery maintenance, construction and expansion and to raise and appropriate the sum of twenty-nine thousand, two hundred thirty-seven (\$ 29,237) to be placed in this fund, and appoint the Board of Selectmen as agents to expend from this fund.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

(The Budget Committee recommends this article (9-0)).

Article 23: To see if the Town will vote to discontinue the Ambulance Services Revolving fund created in 2006. Said funds, with accumulated interest to date of withdrawal are to be transferred to the town's general fund. Approximate amount in fund is \$ 4,003.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

Article 24: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacement and equipping of an ambulance, to raise and appropriate fifty thousand dollars (\$50,000) to be placed in this fund, and to appoint the selectmen as agents to expend from this fund.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

(The Budget Committee recommends this article (9-0)).

Town of Hopkinton Town Meeting Warrant – March 8 & 19, 2011

Article 25: To see if the Town will vote to change the purpose of the existing Replacement of Transfer Station Equipment Capital Reserve Fund (established March 14, 2001) to the Transfer Station Equipment and Facilities Capital Reserve Fund and to appoint the selectmen as agents to expend from said fund.
(2/3 Vote Required).

(The Board of Selectmen recommends this article (5-0)).

Article 26: To see if the Town will vote to raise and appropriate the sum of nine hundred sixty dollars (\$960) for the purpose of offsetting operational and maintenance costs of the Slusser Senior Center and to authorize the withdrawal of this sum from the Senior Center Rental Fund (Revenue Fund) established for this purpose at the 2009 town meeting to fund this appropriation. No funds to be raised by taxation.
(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

(Budget Committee recommends this article (9-0)).

Article 27: To see if the Town will vote to authorize the Board of Selectmen to convey a conservation easement deed to Five Rivers Conservation Trust for property owned by the Town, known as the Rice lot, and totaling approximately 210 acres, upon such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

Article 28. To see if the Town will vote to authorize the Board of Selectmen to convey a conservation easement deed to the New Hampshire Audubon Society or other suitable organization for property owned by the Town, known as the Beyer lot, and totaling approximately 14.2 acres, upon such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

Article 29. To see if the Town will vote to authorize the Board of Selectmen to convey a conservation easement deed to Five Rivers Conservation Trust for property owned by the Town, known as the Rollins lot, and totaling approximately 46.78 acres, upon such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

Article 30: To see if the Town will vote to ratify the conveyance of a conservation easement executed on June 5, 2006 to Five Rivers Conservation Trust on the "Carson property", such property being conveyed to the Town of Hopkinton on January 11, 2005.

The Conservation Easement Deed was executed on June 5, 2006 by the Board of Selectmen who believed they had authority to execute the deed: passage of this warrant article will create such authority after the fact.

(Majority Vote Required).

(The Board of Selectmen recommends this article (4-0-1)).

Town of Hopkinton Town Meeting Warrant – March 8 & 19, 2011

Article 31: To see if the Town will vote to ratify the conveyance of a conservation easement executed on June 5, 2006 by the Hopkinton Board of Selectmen to Five Rivers Conservation Trust on the “Harris/Myron” property, such property being conveyed to the Town of Hopkinton on November 15, 2005.

The Conservation Easement Deed was executed on June 5, 2006 by the Board of Selectmen who believed they had authority to execute the deed: passage of this warrant article will create such authority after the fact.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

Article 32: To see if the Town will vote to ratify the conveyance of a conservation easement executed on October 5, 2006 by the Hopkinton Board of Selectmen to Five Rivers Conservation Trust on the “Ransmeier” property, such property being conveyed to the Town of Hopkinton on October 5, 2006.

The Conservation Easement Deed was executed on October 5, 2006 by the Board of Selectmen who believed they had authority to execute the deed: passage of this warrant article will create such authority after the fact.

(Majority Vote Required).

(The Board of Selectmen recommends this article (5-0)).

Article 33: To see if the Town will vote to raise and appropriate the sum of \$ 4,000 in the interest of public health and safety to provide winter plowing and sanding on the following roads during the winter months:

South Shore Drive	1500 feet
Ridge Lane	900 feet
Rolfe Pond Road	2000 feet
Salachar Road	500 feet
Perch Lane	700 feet
Sparrow Lane	1000 feet
Robin Lane	400 feet
Loop Road (off Spring Street)	800 feet

This action shall in no way be interpreted as changing the status of these roads from “private” to “public” roads. It is the general policy of the Town that no work will be done on any private or Class VI highway.

Submitted by Petition.

(Majority Vote Required).

*(The Board of Selectmen **does not** recommend this article (4-1)).*

*(The Budget Committee **does not** recommend this article (9-0)).*

Article 34: To hear the reports of agents, officers and committees, heretofore chosen, to pass any vote relating thereto and to transact any other business that may legally come before said meeting.

Town of Hopkinton Town Meeting Warrant – March 8 & 19, 2011

Given under our hands and seal this 14th day of February, 2011,

Jim O'Brien, Chair
George Langwasser
Bryan L. Pellerin

Board of Selectmen, Hopkinton, New Hampshire

Tom Congoran
Chris Lawless

Attest:

Jim O'Brien, Chair
George Langwasser
Bryan L. Pellerin

Board of Selectmen, Hopkinton, New Hampshire

Tom Congoran
Chris Lawless

Town Meeting Warrant Narrative

Town of Hopkinton, New Hampshire Annual Town Meeting Warrant Narrative, March 8 & 19, 2011

Once again, we are presenting to you this narrative as a companion to the Town Meeting Warrant in order to provide more information so that you may have a better understanding of what you are being asked to vote on a Town Meeting. As is custom here, the operating budget is being presented by operational function. This narrative contains details on all the operational functions creating the operating budget and on each individual warrant article. We hope you find this information useful as you review the information preparing for Town Meeting.

Ballot Articles

Articles 1 and 2 are ballot-voting articles that require action by voting in person (or by absentee ballot) on Tuesday, March 8, 2011 at the Hopkinton Middle/High School Gymnasium, 297 Park Avenue, Contoocook. All absentee voting questions and requests should be directed to the office of the Town Clerk.

Voting will take place:

Where: **Hopkinton Middle/High School Gymnasium, 297 Park Avenue, Contoocook**
When: **Tuesday, March 8, 2011**
Hours: **Polls are open from 7 a.m. to 7 p.m.**

NOTE: If you have not registered to vote, you may register on the day of voting, March 8, 2011. Please bring a means of identification denoting your physical address and a photo I.D.

Article 1: Election of Town Officers for the ensuing year as enumerated (Note: Candidates who filed for office are listed alphabetically):

Town Positions

Selectmen – Two for a 3-year term

DENIS GODDARD
JAMES O'BRIEN

Treasurer – One for a 3-year term

BONITA CRESSY

Budget Committee – Two for a 3-year term

JOHN GREABE
MICHAEL MONTORE

Library Trustee – Two for a 3-year term

CHRISTINE HAMM

Cemetery Trustee – One for a 3-year term

NANCY MINER

Trustee of Trust Funds – One for a 3-year term

Town Meeting Warrant Narrative

Article 2: To see what action the Town will take with respect to the following proposed amendments to the Hopkinton Zoning Ordinance by ballot vote upon the following questions:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board (6-0) for the Town of Hopkinton Zoning Ordinance as follows: Amend Section VII. Sign Ordinance by repealing the current Sign Ordinance and replacing it with a new ordinance entitles the same. The new ordinance addresses signs prohibited, signs allowed and exempt from permit requirements, signs requiring permits, design, construction and maintenance of signs, non-residential lot signage plan, sign area and height computations, signs permitted in residential and non-residential districts, signs for multiple principal uses or building on a lot, free-standing directory signs, temporary off-premises signs, agriculture and farming signs, sign illumination, architectural design review, and change of tenet signs.

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board (6-0) for the Town of Hopkinton Zoning Ordinance as follows: Amend Section II. Definitions by replacing the current definitions of various signs with new definition so that the language coincides with the types of signage referenced in amended Section VII of the Zoning Ordinance. This amendment will also include a definition of the word “person” and will require the renumbering of all subsequent definitions.

These two amendments replace the existing 1988 sign ordinance with a totally new sign ordinance. The following chart summarizes the changes.

Town of Hopkinton Sign Ordinance Matrix Summary/Guidelines			
Sign Type	1988 Ordinance	2011 Ordinance (Proposed)	Permit Required
Animated, projected, traveling, scrolling, flashing	PROHIBITED	PROHIBITED	-
Agricultural, Farm (permanent)	4 SF	20 SF	YES
Agriculture, Farm (temporary off-premises)	PROHIBITED	8 SF	YES
Banners - Commercial	PROHIBITED	15 SF	NO
Banner - Residential	PROHIBITED	4 SF	NO
Beacons	PROHIBITED	PROHIBITED	-
Billboard	PROHIBITED	PROHIBITED	-
Building/Historic	PROHIBITED	4 SF	NO
Building	B-1=15 SF M-1=20 SF VB-1=15 SF VM-1=20 SF	B-1=60 SF M-1=60 SF VB-1=30 SF VM-1=45 SF	YES

Town Meeting Warrant Narrative

Sign Type	1988 Ordinance	2011 Ordinance (Proposed)		Permit Required
Business, Off-premises (commercial)	PROHIBITED	8 SF		YES
Change of Tenant	PB/PERMIT	PERMIT ONLY		YES
Construction Site	PROHIBITED	32 SF		NO
Directional	2 SF	4 SF		NO
Free-standing	B-1=15 SF M-1=20 SF VB-1=15 SF VM-1=20 SF	B-1=40 SF M-1=40 SF VB-1=20 SF VM-1=20 SF		AREA = 1 SF PER LF OF BLDG FRONTAGE AREA= ¼ SF PER LF OF LOT FRONT (outdoor)
Free-Standing (More than one principal use in a building/lot)	SIZE = AGGREGATE FOR ALL COMBINED	PERMITTED	YES	YES
Free-Standing (shared driveway with no direct access to street)	PROHIBITED	PERMITTED		YES
Free-standing, Additional	PROHIBITED	UP TO 3 DEPENDING UPON LOT SIZE AND FRONTAGE		YES
Free-Standing, Directory (three or more lots share drive/number of drives fewer than number of lots)	PROHIBITED	PERMITTED		YES
Freestanding, Directory	SIZE=AGGREGATE FOR ALL COMBINED	B-1=40 SF M-1=40 SF VB-1=20 SF VM-1=20 SF		YES
Freestanding, Directory (additional signage)	PROHIBITED	20 SF		YES
Flags - Commercial	PROHIBITED	3' X 5'		NO
Governmental	-	-		-
Home Business	4 SF	4 SF		YES
Mobile/Portable – Temporary	B-1=15 SF M-1=20 SF VB-1=15 SF VM-1=20 SF	Bldg. B-1=60 SF M-1=60 SF VB-1=30 SF VM-1=45 SF		Free-standing B-1=40 SF M-1=40 SF VB-1=20 SF VM-1=20 SF
Moving, rotating, illusion, audible, noise	PROHIBITED	PROHIBITED		-
National Register	PROHIBITED	PERMITTED	NO	YES
Non-Residential Sign (Residential District)	4 SF	15 SF		

Town Meeting Warrant Narrative

Sign Type	1988 Ordinance	2011 Ordinance (Proposed)	Permit Required
Painted on Building	B-1=15 SF M-1=20 SF VB-1=15 SF VM-1=20 SF	PROHIBITED	YES
Pennant, inflated device, balloon	PROHIBITED	RESIDENTIAL OR SPECIAL EVENTS ONLY	NO
Political	PROHIBITED	20 SF	NO
Projecting	PROHIBITED	24 SF	YES
Public Utility Poles	PROHIBITED; STATE LAW	PROHIBITED	-
Real Estate	RESIDENTIAL=8 SF COMM/INDUSTRIAL=12 SF	RESIDENTIAL=6 SF COMM/INDUSTRIAL=32 SF	NO
Real Estate – Lead	PROHIBITED	PERMITTED	NO
Residential	4 SF	4 SF	NO
Roof	35 FT HT	PROHIBITED	-
Special Events, Promotions	8 SF PUBLIC SERVICE ACTIVITIES	8 SF	YES
Subd./Dev. - Residential	PROHIBITED	20 SF	YES
Vehicle	PROHIBITED	PROHIBITED	-
Monument (More than one principal use in a building/lot)	SIZE = AGGREGATE FOR ALL COMBINED	PERMITTED	YES
Wall (bldg. three or more stories)	35 FT HT	25 FT HT	YES
Window	SIZE = AGGREGATE FOR ALL COMBINED	35% OF SURFACE AREA	NO

Deliberative Session

This meeting will take place:

Where: **Hopkinton Middle/High School Gymnasium, 297 Park Avenue, Contoocook**
 When: **Saturday, March 19, 2011**
 Hours: **Beginning at 9:00 a.m.**

The Budget Committee is proposing the Board of Selectmen’s operating budget and recommended warrant articles as they were presented to the Budget Committee. The Budget Committee and the Selectmen are in agreement on all money related articles. With the use of monies from the undesignated fund balance, if everything on the warrant passes, it is estimated that the 2011 town portion of the tax rate will remain the same (\$5.05) as it was in 2010.

Article 3: The annual operating expense for “General Government Operations”.

This article includes funding for the following functions/departments: Executive, Town Clerk/Tax Collector, Financial Administration, Assessing, Legal, Personnel Administration, Planning and Zoning, Cemeteries, Insurance, and Economic Development. Included in this article are the funds to operate and staff the Town Hall, Town Clerk/Tax Collector Office, the assessing function, legal expense due to legal advice and litigation, insurance for the Town’s assets, the operation of the Town’s cemeteries, and for economic development.

The Budget Committee is proposing to raise and appropriate \$1,014,625 in this article which is a \$22,277 (2.2%) increase. The Executive budget is down due to small cuts in areas such as

Town Meeting Warrant Narrative

supplies and more closely budgeting to actual costs. The Town Clerk/Tax Collector costs are up due to an increase in heating fuel costs, printing, and maintenance of office equipment. Financial Administration and Planning Department are up due largely to an increase in benefit costs. The Legal, Personnel Administration and Cemetery budgets are all down and Insurance is up significantly compared to last year, partly because of an increase in premium costs, but largely due to under-budgeting in this line over the last several years.

The Board of Selectmen recommends this article (5-0).

The Budget Committee recommends this article (9-0).

Article 4: The annual operating expense for “Public Safety Operations”.

Public Safety Operations include the Police Department, Animal Control, Ambulance, Fire Department, Rescue Squad, and Emergency Management.

This proposed budget is \$1,466,105 up \$23,350 (1.6%). The Police budget is down \$2,889 (.43%) due mostly to a decrease in benefit costs. The Ambulance budget is up \$4,130 (.77%) due to an increase in benefit and overtime costs. The Ambulance budget is offset by payments from Warner and Webster. Both towns pay for operating and capital costs based on their share of the calls using a 3-year call average. The Fire budget is up \$22,097 or (10.14%) due to all Fire Department dispatch charges being allocated to this budget, the need to replace all the pagers over the next three years due to technology changes, and because of an increase in diesel costs. Animal Control increased by \$12 and Rescue Squad and Emergency Management remain the same as 2010.

The Board of Selectmen recommends this article (5-0).

The Budget Committee recommends this article (9-0).

Article 5: The annual operating expense for “Public Works Operations”.

Public Works Operations include Highway Administration, Highways & Streets, Buildings & Grounds, Street Lighting, Transfer Station Operations, Landfill Maintenance & Monitoring, and the Sewer Department. The Public Works budget includes the salaries for the staff, equipment operating costs, costs for paving and maintenance of the town roadways, winter plowing, upkeep of buildings and grounds, the operation of the transfer station including solid waste and recyclables management and town sewer operations.

The Budget Committee is proposing \$2,112,536 in this article which is a \$35,783 or 1.7% increase in these budgets. Highway Administration is up \$13,543 (2.45%) due largely to increase in healthcare costs and an increase in heating fuel costs. There is a \$75,732 (13.61%) increase in Streets & Highways as the result of an additional \$85,000 being added to the shimming and paving line. The cost of pavement has increased dramatically over the past 5 years and this line has been decreased in past budgets during that same time period causing us to fall behind in paving and road rehabilitation. This additional amount will mean more roads will be repaved this summer. The Transfer Station Operations budget is down \$48,244 (8.28%) due to a decrease in tipping and hauling fees. The Solid Waste Budget has decreased by \$3,200 (6.31%) despite the costs of running the new community well being added because outside engineering costs have decreased. Buildings & Grounds expenses have increased by \$2,306 (1.03%) due to an increase in benefit costs. Street Lighting costs have increased \$105. Sewer Department expenditures are offset by revenues from the Sewer Department.

Town Meeting Warrant Narrative

The Board of Selectmen recommends this article (5-0).

The Budget Committee recommends this article (9-0).

Article 6: The annual operating expense for “Health and Human Services Operations”.

The Health and Human Services budget supports the staff that operates health and human services programs as well as the funding needed for the welfare needs of the community. Included in this budget are Community Action Program (CAP), Human Services Administration and Human Services Vendors.

The Human Services budget is increasing \$341 (.52%) due to benefit increases offset largely by operating cost decreases. The Welfare Vendor line has been decreased \$2,750 (5%). The amount budgeted for CAP is remaining the same. The generosity of community residents with time and donations, and the substantial fundraising of Contocook Carry lower the burden on taxpayers.

The Board of Selectmen recommends this article (5-0).

The Budget Committee recommends this article (9-0).

Article 7: The annual operating expense for “Recreation Operations”.

Recreation Operations includes the Recreation Department and Patriotic Purposes. The Slusser Senior Center expenses are not identified as a line item, but are shared between the Buildings & Grounds budget and the Recreation Department budget. Patriotic Purposes covers the cost of flags for veteran’s graves, summer concerts, and parade expenses.

The Recreation Department budget is down \$3,811 (3.06%) due to Summer Day Camp now being self-funded, and to a decrease in training and conferences. Patriotic Purposes remains the same in 2011.

The Board of Selectmen recommends this article (5-0).

The Budget Committee recommends this article (9-0).

Article 8: The annual operating expenses of the “Hopkinton Town Library”.

The library budget is down \$826 (.29%) due largely to lower energy costs. The Library Trustees have worked hard to decrease the energy consumption at the library.

The Board of Selectmen recommends this article (5-0).

The Budget Committee recommends this article (9-0).

Article 9: The annual operating expenses of the Conservation Commission.

The Conservation Commission budget includes costs for environmental events, conservation camp and dues.

The budget for 2011 remains at \$1 as the Commission has a fund at its disposal that is replenished by 20% of the Land Use Change Tax when land is removed from Current Use status.

The Board of Selectmen recommends this article (5-0).

The Budget Committee recommends this article (9-0).

Town Meeting Warrant Narrative

Article 10: The annual expense of long-term principle and interest and short-term interest of tax anticipation notes.

Costs for long-term principle and interest are up this year by \$40,250 (11.2%) due to the addition of a \$46,200 payment for the community well approved at Town Meeting last year offset by decreases in interest payments for other existing bonds. This amount does not include a payment for the bond for the Bohanan Farm as this loan has been proposed to be paid off in article 18.

Interest on tax anticipation notes remains the same as last year. If payments are made on schedule and other revenues remain reasonably as expected, the cash flow analysis suggests borrowing will not be necessary. It was last necessary in 2008.

The Board of Selectmen recommends this article (5-0).

The Budget Committee recommends this article (9-0).

Article 11: Adding vehicle replacement to the Public Safety Services Revolving Fund.

The Public Safety Services Revolving Fund was created in March 2006 to receive all revenue from police, fire and EMS special details, and to pay the employees who work these details. The Hopkinton Fair is the largest special detail. When revenue is received from these details an additional amount is received when a vehicle is used. This additional revenue goes into the fund. When the fund was established, expenditures were limited to detail costs. This warrant article would expand the use of this fund to be able to expend funds to replace a vehicle. Presently the fund has a balance of \$54,000 which has been building up since 2006. If this article passes, the plan is to purchase a replacement police cruiser from this fund. Statutes are clear that no amount may be expended from a revolving fund for any item or service for which an appropriation has been specifically rejected by the legislative body during the same year.

The Board of Selectmen recommends this article (5-0).

The Budget Committee recommends this article (9-0).

Article 12: Continuing appropriations to various Capital Reserve Fund (CRF) accounts.

For many years the Town has maintained CRF accounts to level the impact of major expenditures by putting funds aside annually. Replacement equipment for the next 20 years has been estimated and reviewed to create a spreadsheet indicating the required amount to be put in each fund each year in order to maintain as level an expenditure level as possible. \$327,000 is requested this year with \$224,000 coming from the undesignated fund balance, leaving \$103,000 to be raised through taxation. The total amount requested will be lowered to \$302,000 with \$199,000 coming from the fund balance if article 11 passes. The amount requested is distributed to the following accounts:

Fire Department Vehicles and Equipment – this fund was established to purchase the vehicles and equipment used by the Fire Department with the exception of the ambulances. The amount requested is up over last year by \$40,000 (61.5%). It has been underfunded the last two years in order to maintain a level tax rate.

Amount Requested--\$105,000

Current Balance--\$292,195

New Balance if approved--\$397,195

Town Meeting Warrant Narrative

Public Works Vehicles and Equipment- this fund was established to purchase the vehicles and equipment used by the Public Works Department. The amount requested is up \$45,000 (64.3%) from last year returning the amount requested to the 2009 level.

Amount Requested--\$115,000 Current Balance--\$9,706
New Balance if approved--\$124,706

Police/Fire Radio Equipment Replacement—the amount requested is the same as last year. This fund begins to fund replacement of radios received four years ago through a federal grant. The life expectancy of the equipment is 10-12 years and the estimated replacement cost is about \$80,000.

Amount Requested--\$7,000 Current Balance--\$21,116
New Balance if approved--\$28,116

Transfer Station Equipment—this fund was established to purchase equipment used at the Transfer Station. Warrant article 23 asks to expand the purpose from just equipment by adding facilities. The amount requested is down \$2,500 (9.1%) from last year.

Amount Requested--\$25,000 Current Balance—34,584
New Balance if approved--\$59,584

Police Cruiser and Accessories Equipment—this fund was established to purchase police cruisers and the equipment needed in them. The amount requested is up \$7,000 (38.9%) from last year. Selectmen will recommend not funding this account for this one year if article 11 is passed.

Amount Requested--\$25,000 Current Balance--\$15,386
New Balance if approved--\$40,386

Highway Storage Addition – the amount requested is up over last year by \$500 (3.0%). Phase 1 (to be done in 2011) has an estimated cost of \$33,000 for the construction of a 43' x 25' addition on the northeast side of the highway garage for parts storage, general storage, office space, and space for the Buildings & Grounds Department. Phase 2(to be done in 2013) has an estimated cost of \$44,000 for the construction of a 40' x 63' addition on the southwest end of the building. This section will be a wash bay with a grease collection system and additional storage for equipment and vehicles.

Amount Requested - \$17,000 Current Balance - \$16,516
New Balance if approved - \$33,516

Library Replacement Building Systems—this fund was established to replace building systems such as the heating system at the library. The amount requested is up \$3,000 (25%) from last year.

Amount Requested--\$15,000 Current Balance--\$35,658
New Balance if approved--\$50,658

Town Hall Renovations—this fund was established to renovate the Town Hall. A roof is needed in the very near future. The amount requested is up \$4,000 (80%) from last year, but still \$1,000 below the 2009 amount

Amount Requested--\$9,000 Current Balance--\$21,116
New Balance if approved--\$30,116

Town Meeting Warrant Narrative

Sludge Removal—the amount requested is up \$4,000 (80%) from last year, but still \$1,000 below the 2009 amount. This fund will provide partial funding for a future sludge removal project at the sewer treatment plant.

Amount Requested--\$9,000

Current Balance--\$25,377

New Balance if approved--\$34,377

The Board of Selectmen recommends this article (5-0).

The Budget Committee recommends this article (9-0).

Article 13. Continuing appropriations to various Expendable General Trust Funds.

For many years the Town has maintained several Expendable General Trust Funds to level the impact of major expenditures by putting funds aside annually. Required equipment for the next 20 years has been estimated and reviewed to create a spreadsheet indicating the required amount to be put in each fund each year in order to maintain as level an expenditure level as possible. \$12,000 is requested this year. The amount requested is distributed to the following accounts:

Hopkinton Library Technology – this trust was established to purchase computers for the library for both public and staff use. This trust was not funded in 2010 and the \$5,000 requested is \$500 below the amount placed in the fund in 2009.

Amount Requested - \$5,000

Current Balance - \$9,455

New Balance if approved - \$14,455

Recreation Facilities – this trust was established to purchase facilities equipment such as the docks at Kimball Lake. This trust was not funded in 2010.

Amount Requested - \$2,000

Current Balance - \$6,002

New Balance if approved - \$8,002

Library Building/Grounds – this trust is used for painting and windows. This trust was not funded in 2010

Amount Requested - \$5,000

Current Balance - \$4,098

New Balance if approved - \$9,098

The Board of Selectmen recommends this article (5-0).

The Budget Committee recommends this article (9-0).

Article 14. Authorizing expenditure from the Pay-by-Bag Special Revenue Fund to offset waste costs.

When the Pay-by-Bag program was started by the town meeting last year, the warrant article required all revenue from the sale of bags to go into the Pay-by-Bag Special Revenue Fund. Monies in this fund can only be expended to offset the costs of solid waste collection and disposal and can only be expended with Town Meeting approval. This article will allow the funds collected to date to be used to offset Hopkinton costs at the Transfer Station.

The Board of Selectmen recommends this article (5-0).

The Budget Committee recommends this article (9-0).

Article 15. Petition warrant article to rescind Pay-By-Bag.

This petition warrant article if passed would end the Pay-by-Bag program adopted by the Town Meeting last year. The article includes an effective date of April 15, 2011.

Town Meeting Warrant Narrative

*The Board of Selectmen **does not** recommend this article (5-0).*

Article 16. Petition warrant article to rescind Pay-By-Bag.

This petition warrant article is submitted to end the Pay-by-Bag program adopted by the Town Meeting last year. One Town Meeting cannot bind a future Town Meeting so it is likely that the section stating “and shall be brought forward again only when and if all parties using the Hopkinton/Webster transfer station would participate” would be found to have no effect.

*The Board of Selectmen **does not** recommend this article (5-0).*

Article 17. Article to set the Pay-By-Bag bag prices as required by the Town Meeting vote in 2010.

When Town Meeting last year adopted the Pay-by-Bag program it voted to require that Town Meeting each year set the bag price. This article sets the bag prices at the same level at 2010.

The Board of Selectmen recommends this article (5-0).

Article 18. Payoff of Bohanan Farm open space loan from fund balance.

This article if passed pays off the \$160,000 loan and accrued interest for the purchase of the easement on the Bohanan Farm approved by the Town at the Special Town Meeting in December 2009. This will save the Town the cost of interest in the future for this loan.

The Board of Selectmen recommends this article (5-0).

The Budget Committee recommends this article (9-0).

Article 19. Purchase and installation of an emergency generator for the Middle/High School.

Passage of this article authorizes the expenditure of up to \$109,074 for the purchase and installation of an emergency back-up power generator at the Hopkinton Middle/High School which serves as the emergency shelter and regional point of distribution (POD) for such things as vaccines during a pandemic. Half the funds are a FEMA grant with the other half coming from the undesignated fund balance.

The Board of Selectmen recommends this article (3-2).

The Budget Committee recommends this article (9-0).

Article 20. Modification of the Elderly Exemption from property tax.

Presently the elderly exemption is \$60,000 for qualifying residents no matter the age. The statutes allow a graduated system based on age. This article makes the system graduated by changing the exemption for qualifying residents age 75 up to 80 to \$80,000 and for residents age 80 and higher to \$100,000. Remaining the same, a resident to qualify must have been a NH resident for 5 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of not more than \$40,000; and own net assets not in excess of \$150,000 (excluding the value of the person’s residence). Presently there are 15 residents receiving the exemption in the 75-79 range and 28 residents receiving the exemption in the 80+ range. Based on those numbers and the 2010 tax rate, adoption of this article will decrease the total assessed value by \$1,420,000 with a total impact of \$37,943.

The Board of Selectmen recommends this article (5-0).

Article 21 & 22. Combining 3 cemetery capital reserve funds into one.

These are the first of several articles to “clean-up” our funds to increase transparency and set them up to best match the way they are used. Presently there are three cemetery capital

Town Meeting Warrant Narrative

reserve funds with each designated for a specific cemetery. Article 21 discontinues all three individual funds and Article 22 creates one cemetery fund that can be used for construction, maintenance and expansion at any of the cemeteries. This gives more flexibility and means that all three funds do not have to be funded each year.

The Board of Selectmen recommends these articles (5-0).

The Budget Committee recommends these articles (9-0).

Article 23 & 24. Changing the ambulance capital reserve fund to the correct type of fund.

Presently there is an ambulance revolving fund where 20% of the ambulance income is placed. This fund has been used as a capital reserve fund to purchase ambulances. The amount going into the fund fluctuates, and revolving funds are designed to offset operating costs from fees, not serve as a capital reserve fund. Article 21 eliminates the revolving fund and Article 22 establishes a Replacement and Equipping of an Ambulance Capital Reserve Fund and places \$50,000 into the fund. Establishing this reserve fund will assure that the funds are available when it is time to purchase an ambulance and allow for consistent funding. The amount placed in this Capital Reserve Fund each year is offset by contributions, based on a three year call volume average, from the towns of Warner and Webster.

The Board of Selectmen recommends these articles (5-0).

The Budget Committee recommends these articles (9-0).

Article 25. Changing the Transfer Station equipment capital reserve fund to an equipment and facilities capital reserve fund.

This article changes the purpose of the Transfer Station Equipment Capital Reserve Fund to allow monies in this fund to be used for facilities also. There is no increase in the amount requested to go in the fund. This change would allow monies in this fund to be used for such things as paving. Under state statute, a 2/3 vote is required to change the purpose of a Capital Reserve Fund.

The Board of Selectmen recommends this article (5-0).

Article 26. Authorizing expenditure from the Senior Center Rental special revenue fund.

At the Town Meeting in 2009 the Town established the Senior Center Rental Special Revenue Fund requiring all revenues from the rental of the senior center to go into this fund. Monies in a Special Revenue Fund cannot be expended without Town Meeting approval so this article authorizes the Board of Selectmen to expend from this fund to offset operational and maintenance costs of the Slusser Senior Center.

The Board of Selectmen recommends this article (5-0).

The Budget Committee recommends these articles (9-0).

Article 27, 28 & 29. Authorization for Board of Selectmen to convey Conservation Easements.

This article authorizes the Board of Selectmen to negotiate and convey conservation easements on three properties owned by the Town. Two of these easements would go to Five Rivers Conservation Trust. These two properties are the Rice property, 210 acres located near Maple Street purchased by the Town in July 2005, and the Rollins property, 46.78 acres located on Penacook Road. The third easement, on the Beyer lot is intended to be conveyed to the NH Audubon Society because they own abutting lots. This property is 14.2 acres located on near Old Henniker Road.

The Board of Selectmen recommends these articles (5-0).

Town Meeting Warrant Narrative

Article 30, 31 & 32. After the fact authorization to grant a conservation easement to Five Rivers Conservation for the “Carson”, “Harris/Myron” and “Ransmeier” open space property.

30. Carson Property: In 2005, Thomas I Carson and Carol G. Carson conveyed, by quitclaim deed, a parcel of approximately 32 acres to the Town. The Town had previously voted at a 2004 special town meeting to acquire this parcel. The minutes of the meeting shows discussion of “easement maintenance”, so perhaps there was mistaken belief that authority was created to convey the conservation easement, or perhaps there was mistaken belief of such conveyance authority was created in 2002 when the Town Meeting voted to adopt the provisions of RSA 41:14-a (a statute allowing selectmen to acquire or sell land and buildings), but the vote only allowed acquisitions. In any event, a conservation easement was conveyed in June 2006 to Five Rivers Conservation; that conveyance was a gift. The purpose of the proposed warrant article is to ratify the action taken by the Board of Selectmen in 2006 to convey a conservation easement to Five Rivers.

The Board of Selectmen recommends this article (4-0-1).

31. Harris/Myron Property: On November 15, 2005, Martha Myron, as Trustee of the Cecil Edward Harris Revocable Trust, conveyed, by Warranty Deed, a parcel of approximately 40 acres to the Town. At a special town meeting held on June 1, 2005, the Town voted to authorize the acquisition of the property. Further, although meeting minutes indicate that a conservation easement was contemplated, and that Five Rivers Conservation Trust would enforce conservation restrictions, the warrant article itself makes no reference to authority to grant any conservation easement. As with the Carson property, the Board of Selectmen may have believed themselves to have authority to convey a conservation easement over the property. They did convey an easement to Five Rivers Conservation Trust on June 5, 2006, and the conveyance was a gift. As with the Carson transaction, the purpose of the proposed warrant article is to ratify the action taken by the Board of Selectmen in 2006 to convey a conservation easement to Five Rivers.

The Board of Selectmen recommends this article (5-0).

32. Ransmeier Property: On October 5, 2006, the Town acquired by Fiduciary Deed a parcel of approximately 63 acres from Margaret M. Ransmeier, as Grantor and Initial Trustee of the Margaret M. Ransmeier Trust. This acquisition was authorized by a special town meeting held on May 17, 2006. This same property was the subject of discussion at a September 2005 special town meeting, but at that time the voters rejected the possibility of acquisition because the only thing being discussed was development rights. The 2006 special town meeting, including the relevant warrant article makes no reference to conveying a conservation easement; however, the public hearing of April 19, 2006 and the cover letter delivered on behalf of Margaret R. Ransmeier, Trustee of the Margaret M. Ransmeier Trust dated October 4, 2006 notes that a provision of the purchase and sales agreement states that acceptance of the Town deed requires a conservation easement to be simultaneously conveyed to Five Rivers. As with the above two easements, the Board of Selectmen apparently believed they had sufficient authority to execute the conservation easement and did so on October 5, 2006. In a similar fashion to the Carson and Harris/Myron transaction, the purpose of the proposed warrant article is to ratify the action taken by the Board of Selectmen in October of 2006 in conveying the conservation easement to Five Rivers.

The Board of Selectmen recommends this article (5-0).

Town Meeting Warrant Narrative

Article 33: A petitioned article to raise and appropriate \$4,000 to provide winter plowing of specific non-public roads in the Town.

The eight road segments total 7800 feet in length. The article states approval of this action “shall in no way be interpreted as changing the status of these roads from private to public roads” and acknowledges it is the general policy of the Town, and State law, that no work will be done on any private road.

This article is submitted by petition.

*The Board of Selectmen **does not recommend** this article (4-1).*

*The Budget Committee **does not recommend** this article (9-0).*

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ATTORNEYS



A T T O R N E Y S

DONAHUE, TUCKER & CIANDELLA, PLLC

January 17, 2011

VIA E-MAIL AND REGULAR MAIL

Neal A. Cass, Town Administrator
Town of Hopkinton
330 Main Street
Hopkinton, NH 03229

Re: 2011 Town Warrant Articles.

Dear Neal:

As discussed last year in March, we discovered that three conservation easements conveyed to Five Rivers Conservation were done without the proper authority. To remedy this situation, a warrant article will be required at the 2011 Town Meeting to ratify the easements. Attached on a separate sheet are the articles proposed to accomplish this task. Set forth below is a brief synopsis of the three easements involved; this summary may help to assist in explaining the matter to the voters.

I. Carson Property

In 2005, Thomas I. Carson and Carol G. Carson conveyed, by quitclaim deed, a parcel of approximately thirty two (32) acres to the Town of Hopkinton. The Town had previously voted at the 2004 (special) town meeting to acquire this parcel. A review of the minutes of this meeting shows discussion of "easement maintenance", so perhaps there was mistaken belief that authority was created to convey the conservation easement, or perhaps a mistaken belief of such conveyance authority was created in 2002 when the Town Meeting voted to adopt the provisions of RSA 41:14-a, but only as to acquisitions. In any event, a conservation easement was conveyed in June of 2006 to Five Rivers; it appears that the conveyance was a gift. The purpose of the proposed warrant article is to ratify the action taken by the Board of Selectmen in 2006 to convey a conservation easement to Five Rivers.

II. Harris/Myron

On November 15, 2005, Martha Myron, as Trustee of the Cecil Edward Harris Revocable Trust, conveyed, by Warranty Deed, a parcel of approximately forty (40) acres to the Town of Hopkinton. At a special town meeting held on June 1, 2005, the Town voted to authorize the acquisition of such property. Further, although meeting minutes indicate that a conservation

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CHARLES F. TUCKER
ROBERT D. CIANDELLA
LIZABETH M. MACDONALD
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DENISE A. POULOS
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CHRISTOPHER L. BOLDT
SHARON CUDDY SOMERS
DOUGLAS M. MANSFIELD
KATHERINE B. MILLER
CHRISTOPHER T. HILSON
JESSICA L. ECKER
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KERIANN ROMAN
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ROBERT B. DONOVAN
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easement was contemplated, and that Five Rivers Conservation Trust would enforce conservation restrictions, the warrant article itself makes no reference to authority to grant any conservation easement. As with the Carson property, the Board of Selectmen may have believed themselves to have authority to convey a conservation easement over the subject property . They did convey such an easement to Five Rivers Conservation Trust on June 5, 2006, and the conveyance was a gift. As with the Carson transaction, the purpose of the proposed warrant article is to ratify the action taken by the Board of Selectmen in 2006 to convey a conservation easement to Five Rivers.

III. Ransmeier

On October 5, 2006 , the Town acquired by Fiduciary Deed a parcel of approximately 63 acres from Margaret M. Ransmeier, as Grantor and Initial Trustee of the Margaret M. Ransmeier Trust. This acquisition was authorized by a special town meeting held on May 17, 2006. A copy of the deed into the Town, as well as the deed to Five Rivers is enclosed. From a review of the minutes of the meeting, it appears that the same property was the subject of discussion at the September 2005 special town meeting, but at that time, the voters rejected the possibility of acquisition because the only thing being discussed was development rights. The 2006 special town meeting, including the relevant warrant article, makes no reference to conveying a conservation easement; however, the public hearing of April 19, 2006 and the cover letter delivered on behalf of Margaret R. Ransmeier, Trustee of the Margaret M. Ransmeier Trust, dated October 4, 2006 notes that a provision of the purchase and sales agreement states that acceptance of the Town deed requires a conservation easement to be simultaneously conveyed to Five Rivers. As with the above two easements, the Board of Selectmen apparently believed they had sufficient authority to execute the conservation easement and did so on October 5, 2006. In a similar fashion to the Carson and Harris/Myron transaction, the purpose of the proposed warrant article is to ratify the action taken by the Board of Selectmen in October of 2006 in conveying the conservation easement to Five Rivers.

Once you have reviewed these materials and the proposed warrant language, please let me know if you have any questions or comments.

Very truly yours,

DONAHUE, TUCKER & CIANDELLA, PLLC


Sharon S. Somers

SCS:gsh
Enclosures (Deeds sent via regular mail only)
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2011 Budget

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: TOWN OF HOPKINTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

James M O'Donnell

David H. [unclear]

Paul L. [unclear]

Karen L. [unclear]

[Signature]

[Signature]

[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
GENERAL GOVERNMENT								
4130-4139	Executive	3	228,169.00	221,528.34	226,055.00		226,055.00	-
4140-4149	Election, Reg. & Vital Statistics	3	254,101.00	234,293.05	260,297.00		260,297.00	-
4150-4151	Financial Administration	3	114,482.00	113,510.17	119,207.00		119,207.00	-
4152	Revaluation of Property	3	57,458.00	74,083.00	57,800.00		57,800.00	-
4153	Legal Expense	3	35,000.00	66,386.17	28,500.00		28,500.00	-
4155-4159	Personnel Administration	3	24,000.00	19,018.00	22,500.00		22,500.00	-
4191-4193	Planning & Zoning	3	110,054.00	105,391.15	116,713.00		116,713.00	-
4194	General Government Buildings							
4195	Cemeteries	3	44,429.00	43,640.82	43,524.00		43,524.00	-
4196	Insurance	3	122,656.00	141,470.00	138,029.00		138,029.00	-
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	4	680,382.00	618,968.32	677,504.00		677,504.00	-
4215-4219	Ambulance	4	535,584.00	539,457.82	539,713.00		539,713.00	-
4220-4229	Fire	4	218,014.00	214,073.26	240,112.00		240,112.00	-
4240-4249	Building Inspection							
4290-4298	Emergency Management	4	1.00	-	1.00		1.00	-
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration	5	553,330.00	523,422.00	566,873.00		566,873.00	-
4312	Highways & Streets	5	556,268.00	506,521.94	632,000.00		632,000.00	-
4313	Bridges							

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.									
4316	Street Lighting	5	1,650.00	1,928.72	1,800.00	1,800.00		1,800.00	-
4319	Other								
SANITATION									
4321	Administration								
4323	Solid Waste Collection								
4324	Solid Waste Disposal	5	582,568.00	578,345.26	534,325.00	534,325.00		534,325.00	-
4325	Solid Waste Clean-up	5	50,700.00	47,393.27	47,500.00	47,500.00		47,500.00	-
4326-4329	Sewage Coll. & Disposal & Other	5	108,458.00	95,481.32	103,955.00	103,955.00		103,955.00	-
WATER DISTRIBUTION & TREATMENT									
4331	Administration								
4332	Water Services								
4335-4339	Water Treatment, Conserv.& Other								
ELECTRIC									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration								
4414	Pest Control								
4415-4419	Health Agencies & Hosp. & Other	4/6	14,327.00	14,327.00	14,327.00	14,327.00		14,327.00	-
4441-4442	Administration & Direct Assist.	6	65,346.00	65,709.93	65,687.00	65,687.00		65,687.00	-
4444	Intergovernmental Welfare Pymnts								
4445-4449	Vendor Payments & Other	6	55,000.00	50,412.72	52,250.00	52,250.00		52,250.00	-

878049 853598.22 819844 0 819844 0

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation	5/7	348,432.00	334,291.00	346,926.00		346,926.00	-
4550-4559	Library	8	282,090.00	280,688.38	281,265.00		281,265.00	-
4583	Patriotic Purposes	7	2,750.00	3,948.00	2,750.00		2,750.00	-
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources	9	1.00	1.00	1.00		1.00	-
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT	3	2,000.00	-	2,000.00		2,000.00	-
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	10	251,432.00	251,409.00	291,363.00		291,363.00	-
4721	Interest-Long Term Bonds & Notes	10	106,470.00	106,395.00	106,789.00		106,789.00	-
4723	Int. on Tax Anticipation Notes	10	2,000.00	-	2,000.00		2,000.00	-
4790-4799	Other Debt Service-TAN							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

MS-7 Budget - Town of Hopkinton FY 2011

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			5,407,152	5,252,095	6,521,766	-	5,521,766	-

* Use special warrant article section on next page.

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		23,829.00	22,700.00	22,700.00
3180	Resident Taxes				
3185	Timber Taxes		18,542.89	12,000.00	12,000.00
3186	Payment in Lieu of Taxes		68,095.84	88,319.98	88,319.98
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		86,978.64	80,000.00	80,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		1,140.00	900.00	900.00
3220	Motor Vehicle Permit Fees		924,706.26	930,000.00	930,000.00
3230	Building Permits		10,529.50	7,500.00	7,500.00
3290	Other Licenses, Permits & Fees		22,179.50	18,502.00	18,502.00
3311-3319	FROM FEDERAL GOVERNMENT		-	59,537.00	59,537.00
FROM STATE					
3351	Shared Revenues		-	-	-
3352	Meals & Rooms Tax Distribution		248,839.00	249,935.00	249,935.00
3353	Highway Block Grant		176,606.00	176,606.00	176,606.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		954.00	900.00	900.00
3357	Flood Control Reimbursement		172,325.35	163,293.00	163,293.00
3359	Other (Including Railroad Tax)		23,614.29	27,693.00	27,693.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		658,422.33	477,049.02	477,049.02
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		14,735.00	2,000.00	2,000.00
3502	Interest on Investments		9,686.18	10,000.00	10,000.00
3503-3509	Other		153,414.46	129,247.00	129,247.00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			93,165.00	93,165.00
3913	From Capital Projects Funds			29,176.78	29,176.78
			2614598.24	2578523.78	2578523.78

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		86,694.67	98,355.00	98,355.00
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		15,000.00	-	-
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX		XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		350,000.00	-	-
	Amounts VOTED From F/B ("Surplus")		-	445,537.00	445,537.00
	Fund Balance ("Surplus") to Reduce Taxes		-	135,000.00	135,000.00
TOTAL ESTIMATED REVENUE & CREDITS			3,066,292.91	3,257,415.78	3,257,415.78

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	5,407,152.00	5,521,766.00	5,521,766.00
Special Warrant Articles Recommended (from pg. 6)	580,000.00	754,236.00	754,236.00
Individual Warrant Articles Recommended (from pg. 6)	-	-	-
TOTAL Appropriations Recommended	5,987,152.00	6,276,002.00	6,276,002.00
Less: Amount of Estimated Revenues & Credits (from above)	3,066,292.91	3,257,415.78	3,257,415.78
Estimated Amount of Taxes to be Raised	2,920,859.09	3,018,586.22	3,018,586.22

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$587,785

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
 (For Calculating 10% Maximum Increase)
 RSA 32:18, 19, & 32:21

VERSION # 1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENT UNIT: HOPKINTON Fiscal year end 2011

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm.> (See Posted Budget MS&, 27 or 37	6,276,002
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	291,363
3. Interest: Long-Term Bonds and Notes	106,789
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33::7-b	0
5. Mandatory Assessments	0
6. Total; exclusions (Sum of rows 2 - 5)	-398,152
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	5,877,850
8. Line 7 Times 10%	587,785
9. Maximum Allowable Appropriations (lines 1 + 8)	6,863,787

Line 8 is the maximum allowable increase to budget committee's recommended budget.
 Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

Hopkinton Budget Committee 2010 Town Report

The purpose of the budget committee is “to assist voters in the prudent appropriation of public funds” (RSA32.1). Throughout the year, the committee works toward producing its ultimate assignment: the budgets presented to voters at the March Annual Meeting.

The budget process is dynamic and comprised of many steps. At monthly meetings (2nd Wednesday, 6:30, Town Hall) five governing bodies provide periodic financial data to the budget committee, keeping its members current as to actual expenditures and revenues as well as anticipated activity. As the ‘budget season’ ensues department heads submit estimated expenses and receipts to their respective governing body which, after multiple reviews and evaluations, create their budget recommendations.

In Hopkinton, the five governing bodies, all advocates of their budgets are: The School Board, Board of Selectmen, Library Board of Trustees, Contoocook Precinct Commissioners and Hopkinton Precinct Commissioners. Beginning in December, each of these governing bodies presents its proposed budget along with relevant detail to the budget committee.

The budget committee reviews all proposed budgets, analyzes the requests as a whole and balances these requests against a manageable tax load. The committee determines budgets to be presented to the voters.

However, prior to annual meetings, the budget committee holds a public hearing. At this event, the Committee’s proposed budgets are reviewed and there is time for comments and questions from the public. After the public hearing, cognizant of public comments expressed, the budget committee conducts deliberative sessions during which it completes its budget recommendations.

The budgets presented in the warrant articles and voted on at Town, School and Precinct Annual Meetings are the budget committee’s recommendations. At this time it is your, the voter’s responsibility to determine the final budgets. The budget committee recommends, Hopkinton voters, sitting as the town’s legislative body, decide on and approve budgets.

We encourage each of you to participate in public hearings as well as the School, Town and Precinct Meetings.

Written by Patrice Gerseny for Hopkinton Budget Committee

Janet Krzyzaniak, Chair

Karen Irwin, Vice-Chair

Timothy Carney

Cameron Ford

David Lancaster

Don Lane

David Luneau, School Board Representative

Jim O’Brien, Board of Selectmen Representative

Mark Hemmerlein, Contoocook Precinct Representative

Thomas O’Donnell, Hopkinton Precinct Representative

Denise Damour, Secretary

Financials

**Report of the Treasurer
Tax Collector Report
Town Clerk Report
Capital Reserve Account Balances
Trust Fund Reports
Assessing Report
Schedule of Town Property
2010 Tax Rate Calculation
Schedule of Debt**

REPORT OF THE TREASURER

Bonita A. Cressy, Treasurer, in Account with the Town of Hopkinton, NH

Balance at the time of settlement - December 31, 2009	\$	6,394,587.81
 <u>RECEIPTS:</u>		
U. S. Government: Payments on Federally-owned lands	\$	-
Highway Block Grant	\$	176,606.49
Landfill Grant	\$	23,614.29
Reimbursement-Forest Fires	\$	953.59
Revenue Sharing	\$	-
Flood Control	\$	172,325.35
State Grants-Other	\$	58,940.44
FEMA	\$	-
Rooms & Meals Tax	\$	248,839.37
Federal Election Reimbursement	\$	-
TAN	\$	-
Reimbursement-Town Departments	\$	1,121,802.61
Reimbursement-Hopkinton School District	\$	5,142.98
Ella Tarr Trust	\$	-
Ambulance Income	\$	318,863.26
Landfill Income	\$	390,508.94
Payment in Lieu of Taxes	\$	69,130.64
Rental-Town Property	\$	1,400.00
Sale-Town Property	\$	9,000.00
Other Financial Sources	\$	226,592.88
Town Clerk Fees	\$	947,616.76
Property Taxes	\$	17,585,729.77
Interest on Deposits-MCSB	\$	<u>13,559.15</u>
 TOTAL RECEIPTS:	 \$	 <u>21,370,626.52</u>
 GRAND TOTAL:	 \$	 27,765,214.33
 TOTAL PAID ORDERS OF SELECTMEN:	 \$	 <u>21,201,007.44</u>
 BALANCE AS OF DECEMBER 31, 2010-MCSB	 \$	 <u>6,564,206.89</u>

MCKERCHER FIRE FUND

Balance as of December 31, 2009	\$	4,853.86
Income from McKercher Trust	\$	1,439.59
Interest on deposits-MCSB	\$	<u>11.19</u>
Total	\$	6,304.64
Expended	\$	<u>-</u>
Balance as of December 31, 2010-MCSB	\$	6,304.64

MCKERCHER POLICE FUND

Balance as of December 31, 2009	\$	2,083.52
Income from McKercher Trust	\$	1,439.87
Interest on deposits-MCSB	\$	<u>5.74</u>
Total	\$	3,529.13
Expended	\$	<u>-</u>
Balance as of December 31, 2010-MCSB	\$	3,529.13

POLICE/DRUG FORFEIT FUND

Balance as of December 31, 2009	\$	4,614.54
Interest on deposits-MCSB	\$	<u>8.98</u>
Total	\$	4,623.52
Expended	\$	<u>-</u>
Balance as of December 31, 2010-MCSB	\$	4,623.52

POLICE/DRUG FORFEIT STATE FUND

Balance as of December 31, 2009	\$	3,364.16
Interest on deposits-MCSB	\$	<u>6.55</u>
Total	\$	3,370.71
Expended	\$	<u>-</u>
Balance as of December 31, 2010-MCSB	\$	3,370.71

SEWER FUND

Balance as of December 31, 2009	\$	10,194.16
Sue Strickford-Sewer Fees	\$	88,412.80
-Sewer Fees Interest	\$	1,077.01
Interest on deposits-MCSB	\$	<u>8.01</u>
 Total	\$	99,691.98
 Check Order Fees	\$	14.90
Reimbursement-Town of Hopkinton, NH	\$	<u>86,694.67</u>
 Expended	\$	<u>86,709.57</u>
 Balance as of December 31, 2010-MCSB	\$	12,982.41

HOPKINTON TOWN FOREST

Balance as of December 31, 2009	\$	18,093.57
Interest on deposits-MCSB	\$	<u>35.06</u>
 Total	\$	18,128.63
 Expended	\$	<u>225.00</u>
 Balance as of December 31, 2010-MCSB	\$	17,903.63

HOPKINTON CONSERVATION COMMISSION

Balance as of December 31, 2009	\$	88,374.21
Income Town of Hopkinton, NH	\$	31,167.25
Interest on deposits-MCSB	\$	<u>183.67</u>
 Total	\$	119,725.13
 Expended	\$	<u>50,000.00</u>
 Balance as of December 31, 2010-MCSB	\$	69,725.13

PARK RECREATION ACCOUNT

Balance as of December 31, 2009	\$	40,472.36
Income	\$	64,704.35
Interest on deposits-MCSB	\$	<u>104.38</u>

Total	\$ 105,281.09
Check Order Fees	\$ 11.90
Reimbursement-Town of Hopkinton, NH	\$ 48,768.77
Expended	\$ 48,780.67
Balance as of December 31, 2010-MCSB	\$ 56,500.42

HERRICK SUBDIVISION PHASE I

Balance as of December 31, 2009	\$ 7,527.29
Interest on deposits-MCSB	\$ 13.70
Total	\$ 7,540.99
Expended	\$ 1,033.75
Balance as of December 31, 2010-MCSB	\$ 6,507.24

RECYCLING REVOLVING

Balance as of December 31, 2009	\$ 108,965.53
Income	\$ 1.00
Interest on deposits-MCSB	\$ 187.32
Total	\$ 109,153.85
Expended	\$ 51,520.61
Balance as of December 31, 2010-MCSB	\$ 57,633.24

AMBULANCE REVOLVING

Balance as of December 31, 2009	\$ 4,009.18
Income	\$ 55,883.65
Interest on deposits-MCSB	\$ 96.04
Total	\$ 59,988.87
Expended	\$ 55,985.59
Balance as of December 31, 2010-MCSB	\$ 4,003.28

PUBLIC SAFETY REVOLVING

Balance as of December 31, 2009	\$ 46,734.01
Income	\$ 90,023.55
Interest on deposits-MCSB	\$ 93.88
Total	\$ 136,851.44
Expended	\$ 82,760.52
Balance as of December 31, 2010-MCSB	\$ 54,090.92

HUMAN SERVICES

Balance as of December 31, 2009	\$ 9,236.64
Income	\$ 1,900.00
Interest on deposits-MCSB	\$ 15.20
Total	\$ 11,151.84
Expended	\$ 7,270.11
Balance as of December 31, 2010-MCSB	\$ 3,881.73

SLUSSER SENIOR CENTER DONATIONS

Balance as of December 31, 2009	\$ 3,970.29
Income	\$ 670.00
Interest on deposits-MCSB	\$ 6.00
Total	\$ 4,646.29
Expended	\$ 4,646.29
Balance as of December 31, 2010-MCSB	\$ -

SPIRIT SKATEBOARD PARK

Balance as of December 31, 2009	\$ 908.54
Income	\$ 356.00
Interest on deposits-MCSB	\$ 1.75
Total	\$ 1,266.29
Expended	\$ 513.47

Balance as of December 31, 2010-MCSB	\$	752.82
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TRACK FUND

Balance as of December 31, 2009	\$	2,647.71
Interest on deposits-MCSB	\$	5.14
Total	\$	2,652.85
Expended	\$	-
Balance as of December 31, 2010-MCSB	\$	2,652.85

CHASE ROAD CONSTRUCTION

Balance as of December 31, 2009	\$	1,659.46
Interest on deposits-MCSB	\$	0.99
Total	\$	1,660.45
Expended	\$	1,660.45
Balance as of December 31, 2010-MCSB	\$	-

HUMAN SERVICES - ENERGY

Balance as of December 31, 2009	\$	20,356.48
Income	\$	11,687.00
Interest on deposits-MCSB	\$	15.70
Total	\$	32,059.18
Expended	\$	24,756.89
Balance as of December 31, 2010-MCSB	\$	7,302.29

WHITE TAIL RUN

Balance as of December 31, 2009	\$	5,017.64
Interest on deposits-MCSB	\$	8.53
Total	\$	5,026.17
Expended	\$	5,026.17
Balance as of December 31, 2010-MCSB	\$	-

S. C. RENTAL

Balance as of December 31, 2009	\$	220.58
Income	\$	740.00
Interest on deposits-MCSB	\$	<u>1.13</u>
Total	\$	961.71
Expended	\$	<u>-</u>
Balance as of December 31, 2010-MCSB	\$	961.71

COMMUNITY GARDEN

Balance as of December 31, 2009	\$	1,076.50
Income	\$	195.00
Interest on deposits-MCSB	\$	<u>1.18</u>
Total	\$	1,272.68
Expended	\$	<u>896.00</u>
Balance as of December 31, 2010-MCSB	\$	376.68

HOUSTON FIELDS SIGN

Balance as of December 31, 2009	\$	5,338.13
Income	\$	550.00
Interest on deposits-MCSB	\$	<u>4.78</u>
Total	\$	5,892.91
Expended	\$	<u>5,182.90</u>
Balance as of December 31, 2010-MCSB	\$	710.01

ECONOMIC DEVELOPMENT

Balance as of December 31, 2009	\$	1,351.77
Income	\$	-
Interest on deposits-MCSB	\$	<u>2.62</u>
Total	\$	1,354.39
Expended	\$	<u>-</u>

Balance as of December 31, 2010-MCSB	\$	1,354.39
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PAY BY BAG

Balance as of December 31, 2009	\$	-
Income	\$	34,406.25
Interest on deposits-MCSB	\$	<u>9.74</u>
Total	\$	34,415.99
Expended	\$	<u>-</u>
Balance as of December 31, 2010-MCSB	\$	34,415.99

GENERATOR GRANT

Balance as of December 31, 2009	\$	-
Income	\$	54,537.50
Interest on deposits-MCSB	\$	<u>34.03</u>
Total	\$	54,571.53
Expended	\$	<u>-</u>
Balance as of December 31, 2010-MCSB	\$	54,571.53

Respectfully submitted,

Bonita A. Cressy,
Treasurer

TAX COLLECTOR'S REPORT

For the Municipality of HOPKINTON Year Ending 12/31/2010

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2010	2009	2008	2007+
Property Taxes	#3110	xxxxxx	\$ 1,030,303.11	\$ 15,065.11	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 7,022.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 6,890.08	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 38,292.98	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 17,052.51)			
This Year's New Credits		(\$ 48,970.18)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 17,086,833.00	\$ 2,000.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 39,273.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 13,930.09	\$ 727.76
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 263,066.29	\$ 141.30
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 24,179.44	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 10,073.15	\$ 47,035.23	\$ 542.67	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 17,371,332.28	\$ 1,132,412.46	\$ 15,607.78	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of HOPKINTON Year Ending 12/31/2010

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2010	2009	2008	2007+
Property Taxes	\$ 16,126,231.91	\$ 674,596.82	\$ 1,245.05	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 16,807.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 12,811.48	\$ 4,744.65	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 10,073.15	\$ 47,035.23	\$ 542.67	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 206,853.53	\$ 30,498.77	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 322,887.07	\$ 3,188.73	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 15,588.51)			

ABATEMENTS MADE

Property Taxes	\$ 7,001.50	\$ 22,582.20	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 15,444.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 561.61	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 6,511.02	\$ 1,249.30	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 953,599.59	\$ 26,483.00	\$ 10,631.33	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 7,022.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 557.00	\$ 727.76	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 49,701.74	\$ 1,607.66	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 26,254.74)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 17,371,332.28	\$ 1,132,412.46	\$ 15,607.78	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of HOPKINTON Year Ending 12/31/2010

DEBITS

UNREDEEMED & EXECUTED LIENS	2010	PRIOR LEVIES		
		2009	2008	2007+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 233,159.48	\$ 139,460.95
Liens Executed During FY	\$ 0.00	\$ 351,069.92	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 5,984.37	\$ 18,505.82	\$ 14,869.45
TOTAL LIEN DEBITS	\$ 0.00	\$ 357,054.29	\$ 251,665.30	\$ 154,330.40

CREDITS

REMITTED TO TREASURER		2010	PRIOR LEVIES		
			2009	2008	2007+
Redemptions		\$ 0.00	\$ 134,773.80	\$ 91,725.20	\$ 68,505.74
Interest & Costs Collected	#3190	\$ 0.00	\$ 5,984.37	\$ 18,505.82	\$ 14,869.45
Abatements of Unredeemed Liens		\$ 0.00	\$ 2,349.79	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 213,946.33	\$ 141,434.28	\$ 70,955.21
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 357,054.29	\$ 251,665.30	\$ 154,330.40

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Sue B. Strickford

Town Clerk Report

January 1,2010 through December 31,2010

TOWN OF HOPKINTON RECEIPTS:

Auto/Boat:	
Permits:	\$901,098.26
Clerk Agent Fee:	\$24,004.00
Dog License:	
Town Fees:	\$6,540.00
Town Vital Records:	
Certified Copies:	\$629.00
Marriages:	\$168.00
UCC's:	\$1,140.00
Miscellaneous:	\$189.00
TOTAL:	\$933,768.26

STATE OF NEW HAMPSHIRE RECEIPTS:

Auto/Boat:	
Permits:	\$580,126.90
Dog License:	
State Fees:	\$3,041.50
State Vital Records:	
Certified Copies:	\$1,387.00
Marriages:	\$957.00
State Fish & Game Fees:	
Fish Licenses:	\$2,466.00
OHRV:	\$4,686.00
TOTAL	\$ 592,664.40

PAID OUT:

Town Treasurer:	\$933,768.26
State of New Hampshire:	\$592,664.40
TOTAL:	\$1,526,432.66

**HOPKINTON CONSERVATION COMMISSION
2010 ANNUAL FINANCIAL REPORT**

	CHECKING ACCOUNT	CONSERVATION COMMISSION SAVINGS ACCOUNT	TOWN FOREST ACCOUNT
Beginning Balance	\$513.59	\$87,860.62	\$18,093.57
Income (Interest)	\$0.24	\$183.43	\$35.06
Income (Change of Use Tax)		\$31,166.25	
Income (annual operating budget)		\$1.00	
Expenses*	\$0.00	(\$50,000.00)	(\$225.00)
Ending Balance	\$513.83	\$69,211.30	\$17,903.63

* Expenses, by account:

MCSB 0
 CONS. COM. Bohanon easement contribution: \$50,000
 TOWN FOREST Invasive plant control: \$225

THE CAPITAL RESERVE REPORT FOR THE TOWN OF HOPKINTON, NH
 JANUARY 1, 2010 TO DECEMBER 31, 2010

<u>PURPOSE</u>	<u>BEGIN BAL</u>	<u>ADDED</u>	<u>EXPENDED</u>	<u>INTEREST</u>	<u>END BALANCE</u>
CONT VIL PRCT C/R	\$ 170,847.14	\$ -	\$ -	\$ 399.50	\$ 171,246.64
HOPK SD MAIN/REN C/R	\$ 175,663.38	\$ 50,000.00	\$ -	\$ 390.21	\$ 226,053.59
COMMUNITY CENTER C/R	\$ 279,472.79	\$ -	\$ -	\$ 585.24	\$ 280,058.03
HOP VIL PRCT C/R	\$ 127.78	\$ -	\$ -	\$ -	\$ 127.78
HARDWARE/SOFTWARE C/R	\$ 144.52	\$ 144.52	\$ -	\$ -	\$ -
POLICE CRUISER C/R	\$ 21,894.95	\$ 18,000.00	\$ 24,545.03	\$ 36.03	\$ 15,385.95
SLUDGE REMOVAL C/R	\$ 20,328.98	\$ 5,000.00	\$ -	\$ 47.65	\$ 25,376.63
TRANSFER STA EQU C/R	\$ 7,041.55	\$ 27,500.00	\$ -	\$ 42.14	\$ 34,583.69
BLACKWATER CEM C/R	\$ 5,935.35	\$ -	\$ -	\$ 12.08	\$ 5,947.43
FIRE TRUCK C/R	\$ 226,655.78	\$ 65,000.00	\$ -	\$ 539.01	\$ 292,194.79
CONT VIL REVITA C/R	\$ 46,022.37	\$ -	\$ -	\$ 96.36	\$ 46,118.73
HIGHWAY VEHICLE C/R	\$ 85,579.14	\$ 70,000.00	\$ 146,000.00	\$ 127.31	\$ 9,706.45
LIB REPLACEMENT BLDG C/R	\$ 64,043.05	\$ 12,000.00	\$ 40,525.00	\$ 139.71	\$ 35,657.76
CONT VILLAGE CEM IMP C/R	\$ 23,240.43	\$ -	\$ -	\$ 48.64	\$ 23,289.07
TOWN HALL RENO	\$ 12,062.99	\$ 5,000.00	\$ -	\$ 30.17	\$ 17,093.16
POLICE FIRE RADIO	\$ 14,079.94	\$ 7,000.00	\$ -	\$ 36.31	\$ 21,116.25
OLD HOPKINTON CEM	\$ 1.00	\$ -	\$ -	\$ -	\$ 1.00
HIGHWAY GARAGE	\$ -	\$ 16,500.00	\$ -	\$ 16.42	\$ 16,516.42
HSD VEHICLE C/R	\$ -	\$ 25,000.00	\$ -	\$ 11.19	\$ 25,011.19
TOTAL	\$ 1,153,141.14	\$ 301,000.00	\$ 211,214.55	\$ 2,557.97	\$ 1,245,484.56

Respectfully submitted,

Bonita A. Cressy,
 Clerk

TOWN OF HOPKINTON TRUST FUNDS, EXPENDABLE AND PRECINCT FUND:

MS-9 Summary as of 12/31/2010		Principal					Income				Total Principal & Income	
Cemetery and Trust Funds	Date	Purpose	1/1/2010	New Funds	Expended Funds	Gains/Losses	12/31/2010	1/1/2010	Income Earned YTD	Expended Income YTD	12/31/2010	12/31/2010
Hopkinton Cemetery	109,144.86	Lot Care	800.00			(505.97)	109,438.89	74,071.18	6,294.03	7,518.24	72,846.97	182,285.86
Contoocook Cemetery	172,415.69	Lot Care	700.00			(796.68)	172,319.01	153,202.52	9,910.38	2,950.00	160,162.90	332,481.91
Stumpfield Cemetery	4,585.65	Lot Care				(21.10)	4,564.55	2,128.86	262.52		2,391.38	6,955.93
Blackwater Cemetery	8,841.90	Lot Care				(41.15)	8,900.75	6,698.29	511.90		7,210.19	16,110.94
Misc. Cemeteries	2,837.28	Lot Care				(13.06)	2,824.22	5,125.77	168.55		5,294.32	8,118.54
Lerned, Dr. Ebenezer	708.47	Community Outreach				(3.26)	705.21	2,245.12	40.56		2,285.68	2,990.89
Lerned, Hannah Brook	693.24	Community Outreach				(3.18)	690.06	1,402.70	39.69		1,442.39	2,132.45
Anderson, Hon Lars	1,442.80	Community Outreach				(6.64)	1,435.96	4,665.35	82.58	200.00	4,547.93	5,983.89
Anderson, Isabel	1,440.10	Community Outreach				(6.63)	1,433.47	4,527.76	82.44	200.00	4,410.20	5,843.67
Helping Hand Fund	10,860.05	Community Outreach				(49.98)	10,810.07	11,643.32	621.71		12,265.03	23,075.10
Mary L. Flanders	64,965.81	Community Outreach				(298.97)	64,666.84	92,028.05	3,719.11		95,747.16	160,414.00
Chase, Ruth G	2,437.85	Community Outreach				(11.22)	2,426.63	5,237.41	139.56		5,376.97	7,803.60
John Babson	13,571.23	Scholarship				(62.46)	13,508.77	2,738.21	776.91	1,500.00	2,015.12	15,523.89
Manion Kimball Mem.	4,275.71	Scholarship				(19.68)	4,256.03	1,115.47	244.77	450.00	910.24	5,166.27
Jessie Gould	30.37	Scholarship				(0.14)	30.23	23.03	1.74		24.77	55.00
Earl & Evelyn Rice Memorial	2,804.94	Scholarship				(12.91)	2,792.03	589.87	160.57	300.00	845.44	3,242.47
Harold M. Martin Mem.	8,950.75	Scholarship				(41.19)	8,909.56	1,156.04	512.41	800.00	818.45	9,728.01
Barry Regal	1,978.71	Scholarship				(9.11)	1,969.60	335.23	113.28	200.00	248.51	2,218.11
Andrew J Carroll Mem.	5,333.09	Scholarship				(24.54)	5,308.55	691.09	305.30	500.00	496.39	5,804.94
W & D Sterling Mem.	14,228.61	Scholarship				(65.48)	14,163.13	3,004.06	814.55	1,600.00	2,218.61	16,381.74
W C & MJB Sterling	13,759.62	Scholarship				(63.32)	13,696.30	2,848.34	787.70	1,600.00	2,036.04	15,732.34
Sullivan, J & A Mem.	6,886.81	Scholarship				(31.69)	6,855.12	825.16	394.25	700.00	519.41	7,374.53
Brooke Blanchard Mem.	6,748.64	Scholarships				(31.06)	6,717.58	709.11	386.34	600.00	495.45	7,213.03
Stacey Griscom Mem.	7,579.24	Scholarships				(34.88)	7,544.36	892.69	433.89	900.00	426.58	7,970.94
Christa McAuliffe Mem. Scholars	2,844.28	Scholarships				(13.09)	2,831.19	267.09	162.83	250.00	179.92	3,011.11
Gertrude Houghton Mem	-	Scholarship	100,000.00			0.00	100,000.00	0.00	1,241.62		1,241.62	101,241.62
Burns, Richard	687.98	Books for Children				(3.17)	684.81	61.96	39.38	61.96	39.38	724.19
Kimball, Sarah U	137.59	Hopkinton Library				(0.63)	136.96	12.39	7.88	12.39	7.88	144.84
Richardson, Eliza	1,255.16	Hopkinton Library				(5.78)	1,249.38	113.05	71.85	113.05	71.85	1,321.23
Lerned, Lucy	203.98	Hopkinton Library				(0.94)	203.04	18.37	11.68	11.68	11.68	214.72
Richardson, Eliza	894.41	Contoocook Library				(4.12)	890.29	80.55	51.20	80.55	51.20	941.49
Kimball, John P	275.19	Hopkinton Library				(1.27)	273.92	24.78	15.75	24.78	15.75	289.67
Young, William P	760.61	Books for Children				(3.50)	757.11	68.50	43.54	68.50	43.54	800.65
Glenn M. Haselton Mem.	7,307.22	Children's Bks C'ck				(33.63)	7,273.59	658.12	418.32	658.12	418.32	7,691.91
Ty Houston Memorial	412.79	Chld Pgrms Contoocook				(1.90)	410.89	37.18	23.63	37.18	23.63	434.52
Katherine E Sempie	4,181.25	Chld Bks Contoocook				(19.24)	4,162.01	376.58	239.36	376.58	239.36	4,401.37
Jessie H Brown Mem.	714.77	Libraries				(3.29)	711.48	64.38	40.92	64.38	40.92	752.40
C Louise Wright Mem.	2,457.55	Chld Bks Contoocook				(11.31)	2,446.24	221.34	140.69	221.34	140.69	2,586.93
Helen Young Bailey	27,156.43	General School use				(0.66)	27,039.46	2,445.83	1,554.63	2,445.83	1,554.63	28,586.09
Kelly, G Everett	143.72	Library				(29.32)	143.06	160.56	8.23	8.23	168.79	311.85
Jessie Gould	6,370.45	School Libraries				(29.32)	6,341.13	5,123.82	364.69	573.75	4,914.76	11,255.89
Project Graduation	45,312.72	Graduation	10,244.29			(255.67)	55,301.34	8,783.77	3,180.48	4,081.09	7,883.16	63,184.50
Slusser Sr. Center	-	Senior Center	6,417.29			(29.53)	6,387.76	0.00	367.37		367.37	6,755.13
Total			\$ 567,737.32	\$ 118,161.58	\$ -	\$ (2,696.32)	\$ 683,202.58	\$ 386,422.90	\$ 34,788.79	\$ 29,156.11	\$ 402,055.58	\$ 1,085,258.16

Trusts
 Expended Income \$29,156.11
 Capital Gains (\$2,696.32)
 Income \$34,788.79

MS-9 Summary as of 12/31/2010			Principal				Income				Total Principal & Income	
Expendable & Precinct Funds	Date	Purpose	1/1/2010	New Funds	Expended Funds	Gains/Losses	12/31/2010	1/1/2010	Income Earned YTD	Expended Income YTD	12/31/2010	12/31/2010
Library Tech Fund	2003		13,341.11		5,015.00		8,326.11	1,081.23	38.13		1,119.36	9,445.47
Town Facilities	2002		36,936.42				36,936.42	4,295.39	169.14		4,464.53	41,400.95
Recreation Facilities	2006		8,426.16		3,995.09		4,431.07	1,550.50	20.29		1,570.79	6,001.86
Library Building	2004		3,419.56				3,419.56	662.80	15.66		678.46	4,098.02
Human Services	2004		26,324.44				26,324.44	1,786.31	120.55		1,906.86	28,231.30
Sub total			86,447.69	-	9,010.09	-	79,437.60	9,376.23	363.77	-	9,740.00	89,177.60
Educating Ed Disabled Children	2005		158,035.51				158,035.51	10,092.26	444.21		10,536.47	168,571.98
HSD Health Insurance Fund	2010		0.00	25,000.00			25,000.00	0.00	15.04		15.04	25,015.04
Contoocook Precinct Funds	1993		27,111.50				27,111.50	31,412.78	136.85		31,549.63	58,661.13
Total			\$ 273,594.70	\$ 25,000.00	\$ 9,010.09	\$ -	\$ 289,584.61	\$ 50,881.27	\$ 959.87	\$ -	\$ 51,841.14	\$ 341,425.75

Expendable Funds, Income 363.77
 Contoocook Precinct Funds, Income 136.85
 Educating Disabled Children, Income 444.21
 HSD Health Insurance, Income 15.04
 Grand Total All Accounts \$ 959.87

Statement of Assets

TOWN OF HOPKINTON TRUST FUNDS

MS 10 Summary as of 12/31/2010

SHS/FACE	Asset Description	Maturity Date	Beginning Book Value	Purchases	Bond Amortization	Proceeds from Sale	Adjust to Book Value	Gains or (Losses)	Ending Balance Book Value	Market Value 12/31/2010	Income Earned
20,000	AMERICAN EXPRESS 7.00% 3/19/2018	3/19/2018	19,424.00						19,424.00	23,295.46	1,400.00
25,000	AVON PRODUCTS INC 4.2% 7/15/18	7/15/2018	0.00	26,455.75					26,455.75	25,663.95	-370.41
25,000	BOSTON PROPERTIES LP 4.125% 5/15/21	5/15/2021	0.00	24,744.50					24,744.50	23,700.85	-42.97
20,000	COUNTRYWIDE FINANCIAL 6.25% 5/15/2016	5/15/2016	18,861.80						18,861.80	20,509.72	1,250.00
25,000	EATON VANCE CORP 6.50% 10/2/2017	10/2/2017	22,634.00						22,634.00	28,339.98	1,625.00
50,000	GE CAPITAL 5.72% 8/22/2011	8/22/2011	50,000.00						50,000.00	51,390.35	2,860.00
25,000	GE CAPITAL 6.00% 6/15/2012	6/15/2012	24,317.00			50,000.00		1,910.18	24,317.00	26,725.23	1,500.00
50,000	GTE Northwest 6.3% 6/1/10	6/1/2010	48,089.82						48,089.82	49,176.80	1,575.00
25,000	KIMBERLY CLARK CORP 6.125% 8/1/2017	8/1/2017	24,372.75						24,372.75	29,176.80	1,531.26
30,000	Morgan Stanley 4.75% 4/01/2014	4/1/2014	36,577.50						30,577.50	30,720.81	1,425.00
25,000	NASDAQ OMX GROUP INC 5.550%	5/15/2020	0.00	25,307.25					25,307.25	25,259.35	219.69
25,000	SOUTHERN COMPANY 2.375% 9/15/15	9/15/2015	0.00	25,437.50					25,437.50	24,609.88	-113.90
30,000	Walmart Stores 4.125% 2/1/2019	2/1/2019	30,054.60						30,054.60	30,932.25	1,237.50
Sub-total			268,531.47	101,945.00	0.00	50,000.00	0.00	1,910.18	322,386.65	340,324.63	14,096.27
1,000	Ameriprise Financial Inc. 7.75% PFD		25,164.70						25,164.70	26,650.00	1,937.50
	DEUTSCHE BANK CAPITAL TR 7.6% PFD		25,000.00			24,066.69		-930.31	0.00	0.00	475.00
1,000	DOMINION RESOURCES 8.75% PFD		0.00	28,349.90					28,349.90	28,340.00	1,570.20
	FPL GROUP CAP 8.75% PFD		18,827.02								1,531.26
700	NEXTERA ENERGY CAPITAL 8.75% GTD		0.00	18,927.02					18,927.02	19,558.00	
1,000	Goldman Sachs Group 6.125% PFD SR NOTE		0.00	25,000.00					25,000.00	23,150.00	
Sub-total			69,091.72	72,276.92	0.00	24,066.69	0.00	-930.31	97,441.62	97,698.00	5,513.96
2,485	DODGE & COX INCOME FD		31,345.16						31,345.16	32,879.01	1,602.97
500	GLAXO SMITHKLINE ADR		22,275.95						22,275.95	19,610.00	990.64
600	SANOFI-AVENTIS SA ADR		26,278.62						26,278.62	19,338.00	661.38
230	TRANSOCEAN LTD		0.00	11,623.83					11,623.83	15,987.30	
Sub-total			48,554.57	11,623.83	0.00	0.00	0.00	0.00	60,178.40	54,935.30	1,652.02
600	ISHARES IBOXX \$HIGH YIELD CORP BOND FD		48,714.00						48,714.00	54,174.00	4,472.31
290	Abbott Labs		14,916.82						14,916.82	13,895.90	488.90
600	ALLIANCE RESOURCES PARTNERS LP		20,207.52						20,207.52	39,456.00	1,923.00
75	Apple Inc.		14,556.75						14,556.75	24,192.00	
280	AUTOMATIC DATA PROCESSING INC		0.00	12,442.44					12,442.44	12,958.40	
380	AVON PRODUCTS		0.00	11,768.60					11,768.60	11,042.80	83.60
BP PLC ADR			19,110.00			11,210.84		-7,899.16	0.00	0.00	247.98
160	CATERPILLAR INC		0.00	12,386.77					12,386.77	14,985.60	
190	COLGATE-PALMOLIVE COMPANY		15,152.86						15,152.86	15,270.30	385.70
650	CONSOLIDATED EDISON INC		29,991.50						29,991.50	32,220.50	1,547.00
210	Danaher Corporation		15,022.27						15,022.27	19,811.40	33.60
350	DISNEY (WALT)		0.00	12,755.06					12,755.06	13,128.50	
700	IDU PONT E IDE NEMOURS & CO		20,076.00						20,076.00	34,916.00	1,148.00

SHS/FACE	Asset Description	Maturity Date	Beginning Book Value	Purchases	Bond Amortization	Proceeds from Sale	Adjust to Book Value	Gains or (Losses)	Ending Balance Book Value	Market Value 12/31/2010	Income Earned
750	ENTERPRISE PRODS PARTNERS L P		21,283.83						21,283.83	31,207.50	1,713.76
1,000	GENERAL ELEC CO		20,770.00						20,770.00	18,290.00	420.00
85	Goldman Sachs Group Inc.		14,609.80						14,609.80	14,293.60	119.00
25	Google Inc.		13,731.75						13,731.75	14,849.25	
405	HOME DEPOT, THE		0.00	12,634.91					12,634.91	14,199.30	95.63
1,000	INTEL CORP.		15,700.00						15,700.00	21,030.00	630.00
340	J P Morgan Chase & Company		14,707.48						14,707.48	14,422.80	68.00
400	KINDER MORGAN ENERGY PARTNERS LP		18,096.74						18,096.74	26,104.00	1,728.00
735	KRAFT FOODS INC		23,241.60						23,241.60	23,159.85	852.60
280	MCDONALDS CORP.		14,887.60						14,887.60	21,492.80	631.36
	METROPOLITAN WEST TOTAL RETURN BOND		39,391.78			43,614.75		4,222.97	0.00		1,690.16
670	MICROCHIP TECHNOLOGY INC.		15,209.00						15,209.00	22,920.70	1,449.04
745	NEW YORK COMMUNITY BANCORP INC.		0.00	12,551.98					12,551.98	14,043.25	186.25
275	NICOR INC.		10,018.25						10,018.25	13,728.00	511.52
230	Nike Inc.		14,881.90						14,881.90	19,646.60	319.70
205	NORFOLK SOUTHERN CORP.		0.00	12,406.99					12,406.99	12,878.10	73.80
600	SPECTRA ENERGY CORP.		10,746.00						10,746.00	14,994.00	600.00
1,050	SYSCO CORP.		24,369.00						24,369.00	30,870.00	1,050.00
350	UNITED HEALTH GROUP INC		0.00	12,711.34					12,711.34	12,638.50	43.75
230	United Technologies Corp.		14,972.98						14,972.98	18,105.60	391.00
550	Wells Fargo & Company		14,815.90						14,815.90	17,044.50	110.00
			450,467.33	99,656.09	0.00	54,825.59	0.00	-3,676.19	491,821.64	609,793.75	18,251.30
Sub-total			47,455.97	33,570.69		47,455.97			33,570.69		110.82
	NORTHERN TRUST PRIME OBLIGATION FIIND										
	Cash		0.00						0.00		
	Bank Assistance Fees		0.00						0.00		(10,910.86)
	Total		\$964,166.22	\$319,072.53	\$0.00	\$176,351.25	\$0.00	(\$2,696.32)	\$1,085,258.16	\$1,223,375.38	\$34,788.79

SHS	Asset Description	Maturity Date	Beginning Book Value	Purchases	Bond Amortization	Proceeds from Sale	Adjust to Book Value	Gains or (Losses)	Ending Balance Book Value	Market Value 12/31/2010	Income Earned
	MCSBEXPEN/ABLE/ Account #D000715558		89,177.60						89,177.60	89,177.60	363.77
	MCSBPRE/INCT/Account #D000715866		58,661.13						58,661.13	58,661.13	136.85
	MCSBHSO HEALTH INSIA/Account #D000763312		25,015.04						25,015.04	25,015.04	15.04
	MCSB/EDUCATING DISABLED CHILDREN/Account #D000751445		168,571.98						168,571.98	168,571.98	444.21
	Total		\$341,425.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,425.75	\$341,425.75	\$959.87

HOPKINTON ASSESSING OFFICE
2010 ANNUAL REPORT

	Town	Contoocook Village Precinct	Hopkinton Village Precinct
Value of land			
Current use	\$1,855,651	\$119,931	\$22,036
Conservation restriction	\$266,717	\$0	\$0
Discretionary easement	\$16,168	\$0	\$0
Discretionary preservation easement	\$1,680	\$520	\$650
Residential	\$144,261,400	\$43,324,700	\$13,343,900
Commercial/ Industrial	\$3,294,900	\$3,931,766	\$558,600
Total taxable land	\$149,696,516	\$47,376,917	\$13,925,186
Value of Buildings			
Residential	\$254,352,902	\$83,015,973	\$25,039,825
Manufactured housing	\$13,481,700	\$121,300	\$0
Commercial/ Industrial	\$19,234,100	\$14,177,100	\$1,517,700
Discretionary Preservation easement	\$42,498	\$10,427	\$8,875
Total Taxable Buildings	\$287,111,200	\$97,324,800	\$26,566,400
Public Utility Companies	\$22,651,700	\$0	\$0
Total Valuation Before exemptions	\$459,459,416	\$144,701,717	\$40,491,586
Less exemptions			
Assist Persons with Disabilities (Vet)	\$0	\$5,182	\$0
Blind	\$120,000	\$90,000	\$30,000
Elderly	\$2,385,900	\$960,000	\$120,000
Solar/wind power	\$71,250	\$9,050	\$0
Total amount of Exemptions	\$2,577,150	\$1,064,232	\$150,000
Net value on which tax rate For Municipal, County & Local Education tax is computed	\$456,882,266	\$143,637,485	\$40,341,586
Less Public Utilities	\$22,651,700	\$0	\$0
Net value less public utilities On which tax rate for State Education tax is computed	\$434,230,566	\$143,637,485	\$40,341,586

UTILITY SUMMARY

Name of Public Utility Company	
UNITIL Energy Systems	\$251,800
New -England Hydro-Transmission Corp.	\$9,249,500
New England Power Company	\$2,886,300
Public Service Company	\$8,889,500
CHI Energy	\$1,374,600
Total Value	\$22,651,700

Summary – Tax Rates- Hopkinton

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Municipal -Town	\$4.49	\$4.54	\$4.44	\$4.09	\$4.57	\$4.33	\$4.04	\$4.45	\$5.08	\$5.05
County Tax	\$2.28	\$2.40	\$2.14	\$1.96	\$2.19	\$1.86	\$2.20	\$2.44	\$3.00	\$2.72
Local Education Tax	\$12.12	\$15.11	\$13.61	\$13.45	\$14.24	\$12.78	\$12.73	\$13.11	\$16.11	\$16.27
State Education Tax	\$5.90	\$5.54	\$4.37	\$2.91	\$2.61	\$2.08	\$2.08	\$2.19	\$2.64	\$2.68
Combined Tax	\$24.79	\$27.59	\$24.56	\$22.41	\$23.61	\$21.05	\$21.05	\$22.16	\$26.83	\$26.72
Contoocook Village Precinct	\$1.78	\$1.73	\$1.57	\$1.21	\$1.48	\$1.19	\$1.22	\$1.15	\$1.09	\$.77
Hopkinton Village Precinct	\$0.62	\$1.52	\$0.29	\$0.36	\$.30	\$.29	\$.32	\$.30	\$.34	\$0.34

Current Use Report

Current Use Classification	No. Acres Receiving Current Use Assessment
Farm Land	1,654.04
Forest Land	7,941.50
Forest Land with Documented Stewardship	1,851.40
Unproductive	15.41
Wet Land	743.53
Total Acreage	12,205.88
Other Current Use Statistics	
Acres Receiving a 20% Recreational Adjustment	986.84
Acres Removed From Current Use During the Year	42.95

Discretionary Easements

Acres	Owners	Description
38.78	1	Golf course

Tax Credits

Type of Tax Credits	Amount of Credit	Number of Individuals	Total of Tax Credits
Totally & Permanently Disabled Veterans, Spouses or Widows	\$2,000	4	\$8,000
Other War Service Credits	\$500	343	\$171,500
Total		350	\$179,500

**Schedule of
Town / School / Precinct Property
TOWN**

LOCATION	MAP/LOT	ACRES	VALUE	LOCATION	MAP/LOT	ACRES	VALUE
BAILEY RD	210/014	0.25	\$42,500	MAIN ST	102/64	20.04	\$144,900
BARTON CORNER RD	217/041	24	\$63,100	MAIN ST	103/009	2.4	\$87,100
BASSETT MILL RD	231/008	9.7	\$89,700	MAIN ST	104/060.1	0.09	\$1800
BEECH HILL & CURRIER	259/024	0.19	\$5,700	MAIN ST	106/003	52.22	\$346,700
BLUEBIRD LN	225/083	0.21	\$600	MAIN ST	106/023	0.47	\$541,100
BOUND TREE & CLEMENT	207/016	4.3	\$73,700	MAIN ST	106/024	5.4	\$125,300
BOUND TREE & CLEMENT	207/017	40	\$165,100	MAIN ST	106/049	1.2	\$323,100
BOUND TREE RD	204/015	40.6	\$24,400	MAIN ST	251/007	8	\$112,200
BOUND TREE RD	207/038	33.5	\$16,700	MAPLE ST	102/085	0.67	\$40,100
BRIAR HILL RD	239/38.1	63.53	\$239,700	MAPLE ST	219/004	15.9	\$40,600
BRIAR HILL RD	250/67	4.942	\$99,900	MAPLE ST	219/005	7.5	\$13,400
CAMP MERRIMAC RD	202/007	4.5	\$10,200	MAPLE ST	219/006	7.2	\$19,000
CARRIAGE LN	102/022.1	1.42	\$16,100	MAPLE ST	219/007	6.1	\$13,700
CEDAR ST	101/017	0.43	\$57,900	MAPLE ST	219/008	5	\$12,000
CEDAR ST & MAPLE ST	102/038	0.03	\$1,700	MAPLE ST	219/009	3.91	\$11,500
CLEMENT HILL RD	208/001	0.53	\$75,900	MAPLE ST	219/012	165	\$241,500
CLEMENT HILL RD	208/099.22	6.099	\$22,400	NEW RD	251/001	3.9	\$11,000
CLEMENT HILL RD	207/7	1.5	\$25,400	OLD HENNIKER RD	238/080	14.2	\$144,800
CURRIER RD	259/020	0.16	\$4,500	OLD HENNIKER RD	105/12	1.0	\$9,900
DUSTIN RD	224/046	1.3	\$92,500	OLD HENNIKER RD	105/17	9.0	\$92,400
EAGLE LANE	225/106	.66	\$80,400	OLD PUTNEY HILL RD	105/024.1	0.06	\$1,200
E PENACOOK RD	244/006	48	\$345,900	OLD PUTNEY HILL RD	239/056	33.5	\$149,400
E PENACOOK RD	244/011	85	\$267,800	OLD ROUTE 202 & 9	211/10	.76	\$58,000
E PENACOOK RD	244/012	14.24	\$115,600	PARK AVE	222/078	5.8	\$96,600
E PENACOOK RD	246/006	97	\$308,600	PARK AVE & KEARSARGE	101/052	0.054	\$2,700
EUGENE FOOTE RD	233/002	31	\$167,200	PATCH RD	249/013	33.46	\$166,900
FARRINGTON CORNER RD	265/002	34.86	\$18,000	PATCH RD	249/021	0.053	\$2,400
FARRINGTON CORNER RD	266/044.1	96.2	\$289,900	PENACOOK & GOULD HILL	103/017	0.47	\$7,200
FIELDSTONE RD	251/061	16.19	\$43,500	PENACOOK & GOULD HILL	103/022	0.15	\$4,400
GAGE HILL RD	229/001	0.2	\$4,900	PENACOOK RD	103/016	46.78	\$160,900
GAGE HILL RD	238/049	0.31	\$9,600	PENACOOK RD	243/44	14.0	\$15,000
GARRISON LN	251/056	0.4	\$18,200	PINE ST	101/020	1.1	\$480,700
GRANITE VALLEY	223/003	0.9	\$28,300	PINE ST	101/021	0.55	\$382,900
HATFIELD RD	214/001	41.5	\$168,900	PINE ST	220/035	12	\$33,600
HAWTHORNE HILL RD	251/010.1	92.54	\$281,700	PINE ST	221/044	45.5	\$186,000
HOPKINTON & OLD HENN	105/031	0.33	\$43,300	PINEWOOD DR	222/11	.36	\$3,500
HOPKINTON RD	239/037	0.91	\$722,900	PUBLIC WORKS RD (& 2	102/009	46.78	\$4,836,100
HOUSTON DR	221/083	67.85	\$3,561,500	PUTNEY HILL RD	239/062	0.52	\$66,500
IRISH HILL RD	237/038	1.3	\$3,600	ROLFE POND RD	209/18	.25	61,300
JEWETT RD	256/005	16.4	\$114,700	ROLLINS RD.	250/061	18.5	\$186,300
JEWETT RD	256/2	9.4	\$13,200	ROLLINS RD	250/065	7	\$225,600
JEWETT RD	253/3	10.1	\$8,500	SOUTH RD	238/070	0.02	\$0
KAST HILL RD	210/10	95.0	\$234,900	SPRING ST	221/104	0.18	\$2,400
KAST HILL RD	210/27.1	3.5	\$12,000	SPRING ST	221/126.1	6.43	\$18,000
KEARSARGE AVE	101/039.1	0.709	\$74,200	SPRING ST	221/126.2	4.81	\$13,500

KEARSARGE AVE	206/019	18	\$69,200	SPRING ST	222/21	7.08	\$127,500
KEARSARGE AVE	206/020	19.5	\$119,400	SUGAR HILL RD	237/39	5.8	\$16,200
KEARSARGE AVE	222/067.2	16	\$401,100	TAMARACK RD	211/14	1.18	\$73,100
KEARSARGE AVE	222/107	14.0	\$19,600	UPPER STRAW RD	265/27	0.06	\$2,700
LITTLE FROST RD	230/003	0.05	\$10,500				
MAIN ST	101/085	2.47	\$267,900				

**Schedule of
Town / School / Precinct Property - Continued**

SCHOOL

Location	Map/Lot	Acres	Value
PARK AVE	222/067.1	9.63	\$9,848,900
MAPLE ST	102/003	0.48	\$233,100
MAPLE ST	102/004	5.80	\$4,299,700
MAIN ST	106/007	8.00	\$5,259,200

CONTOOCCOOK VILLAGE PRECINCT

Location	Map/Lot	Acres	Value
BOUND TREE RD	204/013.1	3.00	\$1,492,500
PLEASANT POND RD	204/021	14.90	\$104,200
BOUND TREE RD	204/024	0.07	\$27,700
BOUND TREE RD	204/025	4.10	\$91,600
HOPKINTON RD	104/095.01	0.12	\$799,800

HOPKINTON VILLAGE PRECINCT

Location	Map/Lot	Acres	Value
BRIAR HILL RD	250/006	14.36	\$81,600
PUTNEY HILL RD	239/064.1	2.81	\$61,500
OLD PUTNEY HILL RD	105/022	15.00	\$92,900
MAIN ST	105/049	0.11	\$60,000

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2010 Tax Rate Calculation

TOWN/CITY: HOPKINTON

Barbara Robinson
11/2/10

Gross Appropriations	5,987,152
Less: Revenues	2,965,205
Less: Shared Revenues	0
Add: Overlay	48,175
War Service Credits	179,500

Net Town Appropriation	3,249,622
Special Adjustment	0

Approved Town/City Tax Effort	3,249,622	TOWN RATE
		5.05

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	16,317,060	2,093,667	14,223,393
Regional School Apportionment			0
Less: Adequate Education Grant			(2,087,695)

State Education Taxes	(1,664,378)	LOCAL
Approved School(s) Tax Effort	10,471,320	SCHOOL RATE
		16.27

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.19		STATE
759,989,925		1,664,378	SCHOOL RATE
Divide by Local Assessed Valuation (no utilities)			2.68
620,979,687			
Excess State Education Taxes to be Remitted to State			
Pay to State →	0		

COUNTY PORTION

Due to County	1,751,805	
Less: Shared Revenues	0	
Approved County Tax Effort	1,751,805	COUNTY RATE
		2.72

TOTAL RATE
26.72

Total Property Taxes Assessed	17,137,125
Less: War Service Credits	(179,500)
Add: Village District Commitment(s)	125,527
Total Property Tax Commitment	17,083,152

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 620,979,687	2.68	1,664,378
All Other Taxes	643,631,387	24.04	15,472,747
			17,137,125

TRC#
127

TRC#
127

2010 Tax Rate Calculations

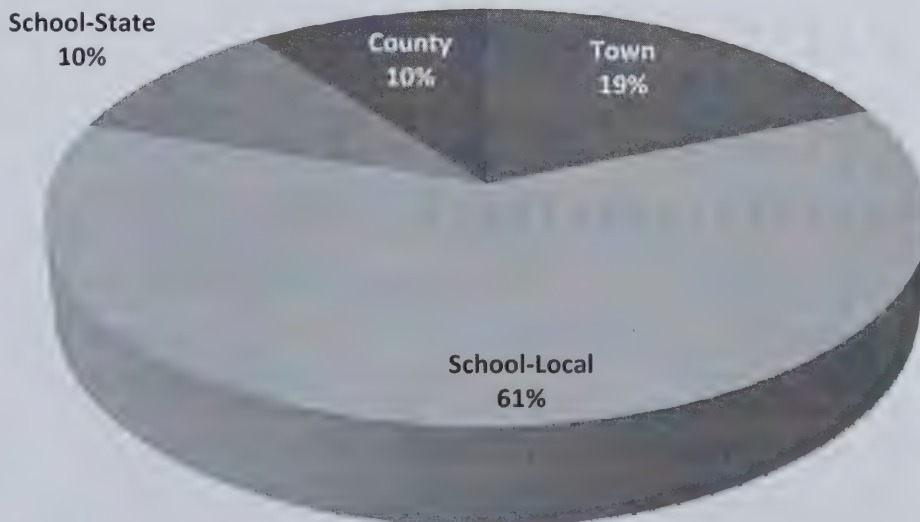
TOWN OF HOPKINTON

	2009	2010		
	Tax Rate	Tax Rate	\$ Change	% Change
Town	5.08	5.05	(0.03)	-0.59%
School-Local	16.11	16.27	0.16	0.99%
School-State	2.64	2.68	0.04	1.52%
County	3.00	2.72	(0.28)	-9.33%
	26.83	26.72	(0.11)	-0.41%

VILLAGE PRECINCTS

	2009	2010		
	Tax Rate	Tax Rate	\$ Change	% Change
Contoocook	1.09	0.77	(0.32)	-29.36%
Hopkinton	0.34	0.37	0.03	8.82%

2010 Tax Rate



**Town of Hopkinton
Statement of Debt**

Annual Maturities of Outstanding Bonds and Long Term Notes

Year	<u>Landfill</u> 1998-2017 Original Bond: \$1,859,384		<u>Open Space Beyer/Carson/Rollins</u> 2005-2020 Original Bond: \$761,500		<u>Open Space Rice</u> 2006-2025 Original Bond: \$467,900		<u>Open Space Myron</u> 2007-2020 Original Bond: \$279,8367		<u>Sludge Bond</u> 2006-2011 Original Bond: \$200,000		<u>Open Space Ransmeier</u> 2006-2026 Original Bond: \$368,250		<u>Open Space Bohanan</u> 2011-2015 Original Bond: \$160,000		<u>Community Well</u> 2011-2020 Original Bond: \$350,000		<u>Total Debt</u>	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2010	100,215	39,232	50,000	24,013	25,000	17,256	17,804	9,740	40,000	3,424	18,413	13,741	32,000	3,904	-	283,431	111,310	
2011	104,440	35,006	50,000	22,138	25,000	16,006	18,510	9,034	40,000	1,712	18,413	12,933	32,000	3,123	35,000	11,200	323,363	111,151
2012	108,843	30,603	50,000	20,138	25,000	14,756	19,245	8,299	40,000	1,712	18,413	12,125	32,000	2,342	35,000	10,080	288,501	98,343
2013	113,432	26,014	50,000	17,638	25,000	13,506	20,009	7,535	40,000	1,712	18,413	11,316	32,000	1,562	35,000	8,960	293,854	86,550
2014	118,214	21,232	50,000	15,263	25,000	12,256	20,804	6,740	40,000	1,712	18,413	10,508	32,000	780	35,000	7,840	299,431	74,619
2015	123,198	16,248	50,000	12,763	25,000	11,006	21,630	5,914	40,000	1,712	18,413	9,700	32,000	780	35,000	6,720	273,241	62,351
2016	128,392	11,054	50,000	10,263	25,000	9,756	22,488	5,056	40,000	1,712	18,413	8,891	32,000	780	35,000	5,600	279,293	50,620
2017	133,805	5,641	50,000	8,263	25,000	8,506	23,381	4,163	40,000	1,712	18,413	8,083	32,000	780	35,000	4,480	285,599	39,136
2018			50,000	6,263	25,000	7,256	24,309	3,235	40,000	1,712	18,413	7,275	32,000	780	35,000	3,360	152,722	27,388
2019			50,000	4,200	25,000	6,231	25,274	2,270	40,000	1,712	18,413	6,466	32,000	780	35,000	2,240	153,687	21,407
2020			50,000	2,125	20,000	5,200	31,897	1,355	40,000	1,712	18,413	5,658	32,000	780	35,000	1,120	155,310	15,458
2021					20,000	4,360			40,000	1,712	18,413	4,850	32,000	780	35,000		38,413	9,210
2022					20,000	3,510			40,000	1,712	18,413	4,042	32,000	780	35,000		38,413	7,552
2023					20,000	2,650			40,000	1,712	18,413	3,233	32,000	780	35,000		38,413	5,883
2024					20,000	1,775			40,000	1,712	18,413	2,425	32,000	780	35,000		38,413	4,200
2025					20,000	900			40,000	1,712	18,413	1,617	32,000	780	35,000		38,413	2,517
2026									40,000	1,712	18,413	808	32,000	780	35,000		18,413	808
Total	930,539	185,030	550,000	143,063	370,000	134,932	245,352	63,341	80,000	5,136	313,021	123,671	160,000	11,711	350,000	61,600	2,998,912	728,484

2009
Independent
Auditor's Report

TOWN OF HOPKINTON, NEW HAMPSHIRE

Annual Financial Statements

For the Year Ended December 31, 2009

TABLE OF CONTENTS

	<u>PAGE</u>
INDEPENDENT AUDITORS' REPORT	1
MANAGEMENT'S DISCUSSION AND ANALYSIS	3
BASIC FINANCIAL STATEMENTS:	
Government-Wide Financial Statements:	
Statement of Net Assets	10
Statement of Activities	11
Fund Financial Statements:	
Governmental Funds:	
Balance Sheet	12
Reconciliation of Total Governmental Fund Balances to Net Assets of Governmental Activities in the Statement of Net Assets	13
Statement of Revenues, Expenditures, and Changes in Fund Balances	14
Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities	15
Statement of Revenues and Other Sources, and Expenditures and Other Uses - Budget and Actual - General Fund	16
Fiduciary Funds:	
Statement of Fiduciary Net Assets	17
Notes to Financial Statements	18
REQUIRED SUPPLEMENTARY INFORMATION:	
Schedule of Funding Progress	35



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

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INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Hopkinton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Hopkinton, New Hampshire, as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Hopkinton's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hopkinton, as of December 31, 2009, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, and the supplementary information, appearing in the back of this report, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally

Additional Offices:

Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
April 7, 2010

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Hopkinton, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Hopkinton for the year ended December 31, 2009.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities). The governmental activities include general government, public safety, highways and streets, sanitation, health and human services, welfare, and culture and recreation.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources avail-

able at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that are essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 27,456,529 (i.e., net assets), a change of \$ (1,486,198) in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 2,729,414, a change of \$ 430,458 in comparison with the prior year.
- At the end of the current fiscal year, unreserved fund balance for the general fund was \$ 488,584, a change of \$ 218,889 in comparison with the prior year.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$ 2,488,902, a change of \$ (286,698) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	<u>Governmental Activities</u>	
	<u>2009</u>	<u>2008</u>
Current and other assets	\$ 10,511,356	\$ 9,561,128
Capital assets	<u>27,277,214</u>	<u>29,338,056</u>
Total assets	37,788,570	38,899,184
Long-term liabilities	3,372,688	3,480,070
Other liabilities	<u>6,959,353</u>	<u>6,477,287</u>
Total liabilities	10,332,041	9,957,357
Net assets:		
Invested in capital assets, net of related debt	25,718,850	27,588,250
Restricted	2,240,830	1,958,724
Unrestricted	<u>(503,151)</u>	<u>(605,147)</u>
Total net assets	\$ <u><u>27,456,529</u></u>	\$ <u><u>28,941,827</u></u>

CHANGES IN NET ASSETS

	<u>Governmental Activities</u>	
	<u>2009</u>	<u>2008</u>
Revenues:		
Program revenues:		
Charges for services	\$ 1,052,729	\$ 966,780
Operating grants and contributions	306,694	241,625
Capital grants and contributions	-	-
General revenues:		
Property taxes	3,009,820	3,168,169
License and permits	906,993	995,568
Penalties and interest on taxes	265,481	193,387
Grants and contributions not restricted to specific programs	429,016	871,391
Investment income	331,139	(185,442)
Miscellaneous	<u>74,377</u>	<u>82,187</u>
Total revenues	6,376,249	6,333,665

(continued)

(continued)

Expenses:

General government	1,169,516	1,017,545
Public safety	1,675,150	1,836,019
Highway and streets	3,112,566	3,116,755
Conservation	7,850	13,446
Sanitation	828,773	827,633
Health	36,402	28,146
Welfare	106,892	107,824
Culture and recreation	893,028	1,012,627
Interest expense	113,153	130,356
Miscellaneous	3,560	-
	<u>7,946,890</u>	<u>8,090,351</u>
Change in net assets before permanent fund contributions	<u>(1,570,641)</u>	<u>(1,756,686)</u>
Permanent fund contributions	<u>84,443</u>	<u>-</u>
Change in net assets	<u>(1,486,198)</u>	<u>(1,756,686)</u>
Net assets - beginning of year, as restated	<u>28,942,727</u>	<u>30,699,413</u>
Net assets - end of year	<u>\$ 27,456,529</u>	<u>\$ 28,942,727</u>

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 27,456,529, a change of \$ (1,486,198) from the prior year.

The largest portion of net assets \$ 25,718,850 reflects our investment in capital assets (e.g., land, buildings, and machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets \$ 2,240,830 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets is \$ (503,151), which had it been positive, may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net assets of \$ (1,486,198). Key elements of this change are as follows:

General fund operating results, as discussed further in section D	\$ 210,237
Nonmajor fund revenues and transfers in excess of expenditures and transfers out	220,221
Excess over depreciation, which is not budgeted, principal and maturities, a budgeted (i.e., funded) expenditure	(1,990,094)
Purchase of capital assets using tax and contribution revenue	215,950
Other GAAP accruals	<u>(142,512)</u>
Total	<u>\$ (1,486,198)</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 2,729,414, a change of \$ 430,458 in comparison with the prior year. Key elements of this change are as follows:

General fund operating results, as discussed further in section D	\$ 210,237
Special revenue fund revenues over expenditures and transfers out	96,412
Permanent trust fund revenues and transfers in over expenditures	<u>123,809</u>
Total	<u>\$ 430,458</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unreserved fund balance of the general fund and total fund balance was \$ 488,584. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents and total fund balance represents 9.37 percent of that same amount.

The fund balance of the general fund changed by \$ 210,237 during the current fiscal year. Key factors in this change are as follows:

Budgeted revenues in excess of actual revenues	\$ 214,639
Expenditures less than budget	277,373
Use of fund balance as a funding source	(187,000)
Excess (shortfall) tax collections vs. net asmt	(10,559)
Prior year encumbrances over current year encumbrances	(6,652)
Other GAAP accruals	<u>(77,564)</u>
Total	<u>\$ 210,237</u>

E. GENERAL FUND BUDGETARY HIGHLIGHTS

The budget differences represent transfers of appropriations between functions per the Board of Selectmen's authority under RSA 32:10.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year end amounted to \$ 27,277,214 (net of accumulated depreciation), a change of \$ (2,060,842) from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

Purchase of:	
Trash ejection trailer - Transfer Station	\$ 59,950
Ambulance	100,000
Sweeper	<u>58,500</u>
Subtotal	218,450
Disposal of:	
Pelican sweeper	<u>(2,500)</u>
Subtotal	(2,500)
Current year depreciation	<u>(2,276,792)</u>
Decrease in capital assets	<u>\$ (2,060,842)</u>

Additional information on capital assets can be found in the footnotes to the financial statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$ 2,488,902 all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the footnotes to the financial statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Hopkinton's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of the Finance Director
Hopkinton Town Hall
330 Main Street
Hopkinton, New Hampshire 03229

TOWN OF HOPKINTON, NEW HAMPSHIRE

STATEMENT OF NET ASSETS

DECEMBER 31, 2009

	Governmental Activities
ASSETS	
Current:	
Cash and short-term investments	\$ 8,151,261
Investments	966,154
Receivables, net of allowance for uncollectibles:	
Property taxes	1,168,443
User Fees	105,231
Noncurrent:	
Receivables, net of allowance for uncollectibles:	
Property taxes	120,267
Land and construction in progress	8,410,469
Other assets, net of accumulated depreciation	<u>18,866,745</u>
TOTAL ASSETS	37,788,570
LIABILITIES	
Current:	
Accounts payable	143,768
Accrued liabilities	124,351
Due to school district	6,074,730
Due to other governments	599,451
Other current liabilities	17,053
Current portion of long-term liabilities:	
Bonds payable	251,432
Other liabilities	51,195
Noncurrent:	
Bonds payable, net of current portion	2,237,470
Other liabilities, net of current portion	<u>832,591</u>
TOTAL LIABILITIES	10,332,041
NET ASSETS	
Invested in capital assets, net of related debt	25,718,850
Restricted for:	
Grants	1,402,514
Permanent funds:	
Nonexpendable	471,158
Expendable	367,158
Unrestricted	<u>(503,151)</u>
TOTAL NET ASSETS	\$ <u>27,456,529</u>

See notes to financial statements.

TOWN OF HOPKINTON, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2009

ASSETS	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Cash and short-term investments	\$ 6,394,588	\$ 1,756,673	\$ 8,151,261
Investments	-	966,154	966,154
Receivables:			
Property taxes	1,431,900	-	1,431,900
User fees	94,311	12,133	106,444
Due from other funds	<u>-</u>	<u>91,294</u>	<u>91,294</u>
TOTAL ASSETS	<u>\$ 7,920,799</u>	<u>\$ 2,826,254</u>	<u>\$ 10,747,053</u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 143,768	\$ -	\$ 143,768
Accrued liabilities	77,564	-	77,564
Due to school district	6,074,730	-	6,074,730
Due to other governments	26,160	573,291	599,451
Due to other funds	91,294	-	91,294
Deferred revenues	1,001,646	12,133	1,013,779
Taxes paid in advance	<u>17,053</u>	<u>-</u>	<u>17,053</u>
TOTAL LIABILITIES	7,432,215	585,424	8,017,639
Fund Balances:			
Reserved for:			
Perpetual (nonexpendable) permanent funds	-	471,158	471,158
Unreserved:			
Undesignated, reported in:			
General fund	488,584	-	488,584
Special revenue funds	-	1,402,514	1,402,514
Permanent funds	<u>-</u>	<u>367,158</u>	<u>367,158</u>
TOTAL FUND BALANCES	<u>488,584</u>	<u>2,240,830</u>	<u>2,729,414</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 7,920,799</u>	<u>\$ 2,826,254</u>	<u>\$ 10,747,053</u>

See notes to financial statements.

TOWN OF HOPKINTON, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET ASSETS OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET ASSETS

DECEMBER 31, 2009

Total governmental fund balances	\$ 2,729,414
<ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	27,277,214
<ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	869,376
<ul style="list-style-type: none">• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(46,787)
<ul style="list-style-type: none">• Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(3,372,688)</u>
Net assets of governmental activities	<u>\$ 27,456,529</u>

See notes to financial statements.

TOWN OF HOPKINTON, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2009

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:			
Property taxes	\$ 2,954,994	\$ 10,643	\$ 2,965,637
Penalties, interest, and other taxes	263,592	1,889	265,481
Charges for services	650,271	343,079	993,350
Intergovernmental	735,710	-	735,710
Licenses and permits	979,265	-	979,265
Investment income	30,759	300,380	331,139
Contributions	-	84,443	84,443
Miscellaneous	74,377	-	74,377
Total Revenues	<u>5,688,968</u>	<u>740,434</u>	<u>6,429,402</u>
Expenditures:			
Current:			
General government	989,924	125,726	1,115,650
Public safety	1,440,634	210,379	1,651,013
Conservation	-	7,850	7,850
Highway and streets	1,036,224	118,450	1,154,674
Sanitation	602,118	91,120	693,238
Health	5,552	31,166	36,718
Welfare	106,409	-	106,409
Culture and recreation	625,580	197,987	823,567
Capital outlay	3,560	-	3,560
Debt service	406,265	-	406,265
Total Expenditures	<u>5,216,266</u>	<u>782,678</u>	<u>5,998,944</u>
Excess (deficiency) of revenues over expenditures	472,702	(42,244)	430,458
Other Financing Sources (Uses):			
Transfers in	98,656	361,121	459,777
Transfers out	(361,121)	(98,656)	(459,777)
Total Other Financing Sources (Uses)	<u>(262,465)</u>	<u>262,465</u>	<u>-</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses	210,237	220,221	430,458
Fund Equity, at Beginning of Year	<u>278,347</u>	<u>2,020,609</u>	<u>2,298,956</u>
Fund Equity, at End of Year	<u>\$ 488,584</u>	<u>\$ 2,240,830</u>	<u>\$ 2,729,414</u>

See notes to financial statements.

TOWN OF HOPKINTON, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2009

NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS	\$ 430,458
<ul style="list-style-type: none"> • Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: 	
Capital outlay purchases, net of disposals	215,950
Depreciation	(2,276,792)
<ul style="list-style-type: none"> • Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate and personal property, motor vehicle excise, etc.) differ between the two statements. This amount represents the net change in deferred revenue. 	
	31,290
<ul style="list-style-type: none"> • The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets: 	
Repayments of debt	286,698
<ul style="list-style-type: none"> • In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. 	
	6,414
<ul style="list-style-type: none"> • Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. 	
	<u>(180,216)</u>
CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES	\$ <u>(1,486,198)</u>

See notes to financial statements.

TOWN OF HOPKINTON, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES -
BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2009

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original Budget	Final Budget		
Revenues and Other Sources:				
Taxes	\$ 2,965,553	\$ 2,965,553	\$ 2,965,553	\$ -
Licenses, permits, and fees	938,402	938,402	979,265	40,863
Intergovernmental	665,104	665,104	684,377	19,273
Charges for services	528,142	528,142	650,271	122,129
Investment income	24,300	24,300	30,759	6,459
Penalties, interest, and other taxes	176,846	176,846	263,592	86,746
Miscellaneous	125,000	125,000	74,377	(50,623)
Transfers in	108,864	108,864	98,656	(10,208)
Use of fund balance	187,000	187,000	187,000	-
Total Revenues and Other Sources	5,719,211	5,719,211	5,933,850	214,639
Expenditures and Other Uses:				
General government	1,018,630	1,017,204	976,068	41,136
Public safety	1,388,077	1,415,788	1,357,169	58,619
Highway and streets	1,116,235	1,104,688	1,015,037	89,651
Sanitation	632,149	629,183	595,604	33,579
Health	5,552	5,552	5,552	-
Welfare	119,243	117,856	104,988	12,868
Culture and recreation	648,192	639,019	616,474	22,545
Capital outlay	4,000	4,000	3,560	440
Debt service	408,268	408,268	406,265	2,003
Transfers out	378,865	377,653	361,121	16,532
Total Expenditures and Other Uses	5,719,211	5,719,211	5,441,838	277,373
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 492,012	\$ 492,012

See notes to financial statements.

TOWN OF HOPKINTON, NEW HAMPSHIRE
 FIDUCIARY FUNDS
 STATEMENT OF FIDUCIARY NET ASSETS
 DECEMBER 31, 2009

	<u>Agency Funds</u>
<u>ASSETS</u>	
Investments	\$ <u>184,735</u>
Total Assets	184,735
 <u>LIABILITIES</u>	
Due to school district	175,548
Escrow deposits	<u>9,187</u>
Total Liabilities	<u>184,735</u>
 <u>NET ASSETS</u>	
Total net assets	\$ <u><u>-</u></u>

See notes to financial statements.

TOWN OF HOPKINTON, NEW HAMPSHIRE

Notes to Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Hopkinton (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2009, it was determined that no entities met the required GASB-39 criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the non-fiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds, and fiduciary funds, even though the latter are excluded from the government-wide financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the economic resources measurement focus and the *accrual basis of accounting*, as are the fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in

the General Fund. Certain special revenue and permanent funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/ borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans).

G. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets are reported in the applicable governmental or activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$ 5,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets is included as part of the capitalized value of the assets constructed.

Property, plant and equipment is depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Infrastructure	20 - 60
Buildings	20 - 40
Building improvements	40
Vehicles	8 - 15
Office equipment	7 - 15
Computer equipment	5 - 10

H. Compensated Absences

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, long-term debt, and other long-term obligations are reported as liabilities in the applicable governmental activities.

J. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance and Accountability

A. Budgetary Information

The Town's budget is originally prepared by the Selectmen's office with the cooperation of the various department heads. It is then submitted to

the Budget Committee, in accordance with the Municipal Budget Law. After reviewing the budget, the Committee holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town meeting. The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen can not increase the total of the approved budget; however, they have the power to reclassify its components when necessary.

B. Budgetary Basis

The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 5,688,968	\$ 5,216,266
Other financing sources/uses (GAAP basis)	<u>98,656</u>	<u>361,121</u>
Subtotal (GAAP Basis)	5,787,624	5,577,387

(continued)

(continued)

Adjust tax revenue to accrual basis	10,559	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(6,652)
To record the effect of using fund balance as a funding source	187,000	-
To reverse the effect of non-budgeted State contributions for employee retirement	(51,333)	(51,333)
To recognize timing differences	<u>-</u>	<u>(77,564)</u>
Budgetary basis	\$ <u>5,933,850</u>	\$ <u>5,441,838</u>

3. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a city with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." The Town does not have a deposit policy for custodial credit risk.

As of December 31, 2009, all of the Town's bank balance of \$ 8,591,734 was exposed to custodial credit risk as uninsured, uncollateralized, and collateral held by pledging bank's trust department not in the Town's name.

4. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below is the actual rating as of year end for each investment of the Town:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Minimum Legal Rating</u>	<u>Exempt From Disclosure</u>	<u>Rating as of Year End</u>		
				<u>AAA</u>	<u>AA</u>	<u>A</u>
Federal Securities	\$ 202,017	N/A	\$ 202,017	\$ -	\$ -	\$ -
Corporate bonds	384,784	N/A	-	-	-	384,784
Corporate equities	179,821	N/A	179,821	-	-	-
Mutual funds	<u>384,267</u>	N/A	<u>384,267</u>	-	-	-
Total investments	\$ <u>1,150,889</u>		\$ <u>766,105</u>	\$ -	\$ -	\$ <u>384,784</u>

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Town does not have policies for custodial credit risk.

All of the investments of the government have a custodial credit risk exposure of \$ 1,150,889, because the related securities are uninsured, unregistered, and held by the Town's brokerage firm, which is also the Counterparty to these securities.

C. Concentration of Credit Risk

The Town has a formal policy to eliminate the risk of loss resulting from over-concentration of assets in a specific issuer. The Town does not have an investment in one issuer greater than 5% of total investments.

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town has a formal investment policy that limits concentration of assets in a specific maturity.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in Years)</u>			
		<u>Less Than 1</u>	<u>1-5</u>	<u>6-10</u>	<u>More Than 10</u>
Corporate bonds	\$ <u>202,017</u>	\$ <u>50,148</u>	\$ <u>151,869</u>	\$ -	\$ -
Total	\$ <u>202,017</u>	\$ <u>50,148</u>	\$ <u>151,869</u>	\$ -	\$ -

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have policies for foreign currency risk.

5. Property Taxes Receivable

The Town bills property taxes semiannually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes billed or collected in advance of the year for which they are levied, are recorded as a prepaid tax liability.

Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. At the time of tax sale, in March of the next year, a lien is recorded on the property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs and accrued interest. The accounts that are liened by the Town will be re-classified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%.

The Town annually budgets an amount (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2009 consist of the following:

Real Estate	\$ 1,045,368
Land Use Tax	7,022
Timber Yield Tax	6,890
Tax Liens	<u>372,620</u>
Total	\$ <u><u>1,431,900</u></u>

6. Allowance for Doubtful Accounts

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts:

	<u>Governmental</u>
Property taxes	\$ 143,190
Sanitation	<u>1,213</u>
Total	\$ <u><u>144,403</u></u>

7. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2009.

8. Interfund Fund Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the December 31, 2009 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ 91,294	\$ -
Special Revenue Funds	<u>-</u>	<u>91,294</u>
Total	<u>\$ 91,294</u>	<u>\$ 91,294</u>

9. Capital Assets

Capital asset activity for the year ended December 31, 2009 was as follows:

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and improvements	\$ 4,998,043	\$ -	\$ (84,000)	\$ 4,914,043
Machinery, equipment, and furnishings	3,075,452	218,450	(133,700)	3,160,202
Infrastructure	<u>39,327,803</u>	<u>-</u>	<u>-</u>	<u>39,327,803</u>
Total capital assets, being depreciated	47,401,298	218,450	(217,700)	47,402,048
Less accumulated depreciation for:				
Buildings and improvements	(1,975,972)	(117,603)	84,000	(2,009,575)
Machinery, equipment, and furnishings	(1,900,971)	(262,950)	131,200	(2,032,721)
Infrastructure	<u>(22,596,768)</u>	<u>(1,896,239)</u>	<u>-</u>	<u>(24,493,007)</u>
Total accumulated depreciation	<u>(26,473,711)</u>	<u>(2,276,792)</u>	<u>215,200</u>	<u>(28,535,303)</u>
Total capital assets, being depreciated, net	20,927,587	(2,058,342)	(2,500)	18,866,745
Capital assets, not being depreciated:				
Land	<u>8,410,469</u>	<u>-</u>	<u>-</u>	<u>8,410,469</u>
Total capital assets, being depreciated, net	<u>8,410,469</u>	<u>-</u>	<u>-</u>	<u>8,410,469</u>
Governmental activities capital assets, net	<u>\$ 29,338,056</u>	<u>\$ (2,058,342)</u>	<u>\$ (2,500)</u>	<u>\$ 27,277,214</u>

Depreciation expense was charged to functions of the Town as follows:

Governmental Activities:	
General government	\$ 36,736
Public safety	124,567
Highway and streets	1,839,256
Sanitation	203,351
Culture and recreation	72,882
Total depreciation expense - governmental activities	<u>\$ 2,276,792</u>

10. Accounts Payable

Accounts payable represent additional 2009 expenditures paid after December 31, 2009.

11. Deferred Revenue

Governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund deferred revenues account is equal to the total of all December 31, 2009 receivable balances, except property taxes that are accrued for subsequent 60 day collections.

12. Long-Term Debt

A. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

<u>Governmental Activities:</u>	Serial Maturities <u>Through</u>	Interest Rate(s) %	Amount Outstanding as of <u>December 31, 2009</u>
Landfill Closure	07/01/17	4.05%	\$ 930,538
NH Municipal Bond Bank/ Land	01/15/20	4.31%	550,000
NH Municipal Bond Bank/ Open Space	08/15/25	4.00%	370,000
Harris/Myron Property	08/15/20	3.97%	245,353
Waste Water Treatment Facility	04/04/11	4.28%	80,000
Ransmeier Properties	08/15/21	4.39%	<u>313,011</u>
Total Governmental Activities:			<u>\$ 2,488,902</u>

B. Future Debt Service

The annual payments to retire all general obligation long-term debt outstanding as of December 31, 2009 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2010	\$ 251,432	\$ 93,939	\$ 345,371
2011	256,363	84,167	340,530
2012	221,501	73,912	295,413
2013	226,854	65,003	291,857
2014	232,431	55,911	288,342
2015-2019	969,542	152,976	1,122,518
2020-2024	273,964	40,088	314,052
2025-2026	<u>56,815</u>	<u>3,325</u>	<u>60,140</u>
Total	<u>\$ 2,488,902</u>	<u>\$ 569,321</u>	<u>\$ 3,058,223</u>

C. Changes in General Long-Term Liabilities

During the year ended December 31, 2009, the following changes occurred in long-term liabilities:

	Total Balance <u>1/1/09</u>	Additions	Reductions	Total Balance <u>12/31/09</u>	Current Portion	Equals Long-Term Portion <u>12/31/09</u>
<u>Governmental Activities</u>						
Bonds payable	\$ 2,775,600	\$ -	\$ (286,698)	\$ 2,488,902	\$ (251,432)	\$ 2,237,470
Other:						
Landfill postclosure care cost	617,500	199,500	(43,000)	774,000	(43,000)	731,000
Compensated absences	86,070	-	(4,125)	81,945	(8,195)	73,750
OPEB liability	<u>-</u>	<u>27,841</u>	<u>-</u>	<u>27,841</u>	<u>-</u>	<u>27,841</u>
Totals	<u>\$ 3,479,170</u>	<u>\$ 227,341</u>	<u>\$ (333,823)</u>	<u>\$ 3,372,688</u>	<u>\$ (302,627)</u>	<u>\$ 3,070,061</u>

13. Landfill Closure and Postclosure Care Costs

State and Federal laws and regulations require the Town to place certain maintenance and monitoring functions at the site for thirty years after closure.

The \$ 817,000 reported as landfill closure and postclosure care liability at December 31, 2009 represents future monitoring costs of the landfill that was capped in 1996. These costs will be captured annually as part of the operating budget. Actual cost may be higher due to inflation, changes in technology, or changes in regulations.

14. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

15. Reserves of Fund Equity

“Reserves” of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at December 31, 2009:

Reserved for Perpetual Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

16. General Fund Undesignated Fund Balance

The undesignated general fund balance reported on the balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how undesignated fund balance is reported in accordance with the budgetary basis for reporting for the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between GAAP basis and budgetary basis of reporting the general fund undesignated fund balance:

GAAP basis balance	\$ 488,584
Allowance for doubtful accounts	(29,709)
Taxes paid in advance	(51,895)
Deferred revenue	<u>1,001,646</u>
Tax Rate Setting Balance	<u>\$ 1,408,626</u>

17. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

18. Post-Employment Health Care and Life Insurance Benefits

During the year, the Town implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. The Town has elected to use the alternative measurement method instead of obtaining an actuarial valuation. Statement 45 allows employers with less than one hundred total plan members to apply a simplified alternative measurement method instead of obtaining actuarial valuations. The alternative method includes the same broad measurement steps as an actuarial valuation; however, it permits simplification of certain assumptions to make the method usable by nonspecialists. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of a required contribution as an expense on the statement of revenues, expenses, and changes in net assets when a future retiree earns their post-employment benefits, rather than when they use their post-employment benefit. To the extent that an entity does not fund their required contribution, a post-employment benefit liability is recognized on the Statement of Net Assets over time.

A. Plan Description

The Town provides its eligible retirees, including in some cases their beneficiaries (as govern by RSA 100-A:50), the ability to purchase health, dental, and prescription insurance at the Town's group rates. Although the Town does not supplement the cost of these plans, GASB Statement 45 requires the Town to recognize the liability for the inclusion of any implicit rate subsidies afforded its retirees. This subsidy is generated as a result of the basic nature of insurance - one risk group subsidizes another to arrive at a blended premium, therefore current employees who are young and healthy subsidized the older retirees. As of December 31, 2009, there were 3 retiree subscribers, including eligible spouses and

dependents, and 47 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

B. Benefits Provided

The Town provides medical, prescription drug, mental health/substance abuse, and life insurance to retirees and their covered dependents. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

C. Funding Policy

Retirees contribute 100% of the cost of the health plan, as determined by the Town. The Town contributes the remainder of the health plan costs on a pay-as-you-go basis.

D. Annual OPEB Costs and Net OPEB Obligation

The Town's fiscal 2009 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost per year and amortize the unfunded liability over a period of thirty years. The following table shows the components of the Town's annual OPEB cost for the year ending December 31, 2009, the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an alternative measurement method valuation as of January 1, 2009.

Annual Required Contribution (ARC)	\$ 42,584
Interest on net OPEB obligation	-
Adjustment to ARC	-
Annual OPEB cost	42,584
Contributions made	(14,743)
Increase in net OPEB obligation	27,841
Net OPEB obligation - beginning of year	-
Net OPEB obligation - end of year	\$ 27,841

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation were as follows:

<u>Fiscal year ended</u>	<u>Annual OPEB Cost</u>	<u>Percentage of OPEB Cost Contributed</u>	<u>Net OPEB Obligation</u>
2009	\$ 42,584	34.6%	\$ 27,841

E. Funded Status and Funding Progress

The funded status of the plan as of January 1, 2008, the date of the most recent valuation was as follows:

Actuarial accrued liability (AAL)	\$ 404,661
Actuarial value of plan assets	<u>-</u>
Unfunded actuarial accrued liability (UAAL)	<u>\$ 404,661</u>
Funded ratio (actuarial value of plan assets/AAL)	<u>0.0%</u>
Covered payroll (active plan members)	<u>\$ 1,727,557</u>
UAAL as a percentage of covered payroll	<u>23.4%</u>

Valuations of an ongoing plan involve estimates of the value of reported amount and assumptions about the probability of occurrence of events far into the future. Examples included assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented as required supplementary information following the notes to the financial statements, presents multiyear trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the accrued liabilities for benefits.

F. Actuarial Methods and Assumptions

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. The methods and assumptions used include techniques that are designed to reduce short-term volatility in accrued liabilities and the value of assets, consistent with the long-term perspective of the calculations.

In the January 1, 2008 actuarial valuation the projected unit credit cost method was used. The value of assets was not determined as the Town has not advance funded its obligation. The assumptions included a 4% investment rate of return and an initial annual healthcare cost trend rate of 10% which decreases to a 5% long-term rate for all healthcare benefits after ten years. The amortization costs for the initial UAAL is a level percentage of payroll for a period of 30 years, on a closed basis. This has been calculated assuming the amortization payment increases at a rate of 4%.

19. Pension Plan

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, with respect to the employees' retirement funds.

A. Plan Description

The Town contributes to the New Hampshire Retirement System (the "System"), a cost-sharing multiple-employer, defined benefit pension plan administered by a county retirement board. The System provides retirement, disability and death benefits to plan members and beneficiaries. Revised Statutes Annotated 100-A:41 of New Hampshire Law assigns the System the authority to establish and amend benefit provisions of the plan and grant cost-of-living increases. The System issues a publicly available financial report that can be obtained through the New Hampshire Retirement System at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

B. Funding Policy

Plan members are required to contribute to the System at rates ranging from 5% to 11% of annual covered compensation. The Town is required to pay into the System its share of the remaining system-wide actuarially determined contribution plus administration costs which are apportioned among the employers based on active covered payroll. The contributions of plan members and the Town are governed by Chapter 32 of the Massachusetts General Laws. The Town's contributions to the System for the years ended December 31, 2009, 2008 and 2007 were \$ 194,353, \$ 187,752, and \$ 156,987, respectively, which were equal to its annual required contributions for each of these years.

The payroll for employees covered by the System for the year ended December 31, 2009, was \$ 1,727,557. Contribution requirements for the year ended December 31, 2009, were as follows:

State of New Hampshire	\$ 51,332
Town of Hopkinton	194,353
Employees' contributions	<u>116,164</u>
Total	<u>\$ 361,849</u>

20. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

21. Beginning Fund Balance Net Assets Restatement

The beginning (January 1, 2008) fund balances of the Town have been restated as follows:

Government-Wide Financial Statements:

	Governmental <u>Activities</u>
As previously reported	\$ 28,313,240
Record two previously unreported roads within infrastructure capital assets	<u>629,487</u>
As restated	\$ <u><u>28,942,727</u></u>

TOWN OF HOPKINTON, NEW HAMPSHIRE
SCHEDULE OF FUNDING PROGRESS
REQUIRED SUPPLEMENTARY INFORMATION

December 31, 2009

(Unaudited)

Other Post-Employment Benefits

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) - Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percent- age of Covered Payroll [(b-a)/c]
01/01/09	\$ -	\$ 404,661	\$ 404,661	0.0%	\$ 1,727,557	23.4%

See Independent Auditors' Report.

2010
Vital Statistics

Resident Births as received and recorded by the Town Clerk as of 12-31-2010

Date	Name of Child	Father's Name	Mother's Name	Birthplace
01/04/2010	Blalock, Brooke Isley	Blalock, Donald	Blalock, Susanne	Concord, NH
01/17/2010	Peterson, Makayla Lynn	Peterson, Travis	Cayer, Samantha	Concord, NH
01/19/2010	Morse, Annabelle Marie	Morse, Nathaniel	Morse, Jacqueline	Concord, NH
01/28/2010	Kosowicz, Sawyer James	Kosowicz, Zachary	Kosowicz, Tressa	Concord, NH
02/01/2010	Fournier, Braden James	Bosco JR, James	Fournier, Danielle	Concord, NH
02/03/2010	Martel, Jacob Joseph	Martel JR, Lawrence	Gilliard, Amanda	Concord, NH
02/03/2010	Santana, Cameron Luis	Santana JR, Luis	Haney, Molly	Concord, NH
02/25/2010	Emerson, Maisie Laine	Emerson, Zachary	Emerson, Kimberly	Concord, NH
02/26/2010	Morrill, David Edward	Morrill, Kirk	Morrill, Jesse	Concord, NH
03/08/2010	Goupil, Max Alan	Goupil, Norman	Goupil, Cristina	Rochester, NH
03/26/2010	Lacombe, Alaina Grey	Lacombe, Jason	Lacombe, Heather	Concord, NH
04/08/2010	Osterberg, Owen Richard	Osterberg, Erich	Greer, Laura	Concord, NH
05/07/2010	Hahn Mounsey, Grace Emma	Mounsey, Shawn	Hahn, Anna	Concord, NH
05/07/2010	Pelillo, Brielle Adalynn	Pelillo III, Michael	Pelillo, Therese	Concord, NH
05/13/2010	Richards, Annabella Mae	Richards, Matthew	Richards, Sara	Concord, NH
05/20/2010	Schoch, Tyler Cole	Schoch, Jamie	Schoch, Kathleen	Concord, NH
05/25/2010	Kerr, Molly Jean-Marie	Kerr, Gregory	Kerr, Jocelyn	Concord, NH
06/12/2010	Webber, Owen Ashley	Webber, Ashley	Webber, Raina	Lebanon, NH
06/14/2010	Rubinstein, Katherine Bailey Schlitzer	Rubinstein, Kenneth	Schlitzer, Karen	Concord, NH
06/23/2010	Dubois, Parker Michael	Dubois, Roger	Dubois, Amber	Concord, NH
07/06/2010	McGonigle, Shane Michael	McGonigle, Greg	Moody, Amanda	Concord, NH
07/06/2010	Christenson, Hayden Michael	Christenson, Jeffrey	Cressy, Karissa	Concord, NH
07/13/2010	Reynolds, Griffin George	Reynolds, Jody	Reynolds, Meghan	Lebanon, NH
07/13/2010	Reynolds, Cooper Carlton	Reynolds, Jody	Reynolds, Meghan	Lebanon, NH
07/23/2010	Corwin, Kiera Lyn	Corwin, Jeremy	Corwin, Jaime	Concord, NH
07/30/2010	Labrecque, Raylan Michael	Labrecque, Kevin	Labrecque, Amanda	Concord, NH
08/09/2010	Lewis, Markus Walter	Lewis, Michael	Lewis, Kelly	Concord, NH
09/25/2010	Adams, Khloe Marie	Adams, Christopher	Adams, Katryn	Manchester, NH
09/25/2010	Adams, Maddox Joseph	Adams, Christopher	Adams, Katryn	Manchester, NH
09/28/2010	Post, Stella Hagner	Post, Eric	Post, Meredith	Concord, NH
10/06/2010	Shipley-Hale, Giavanna Irene	Hale, Steven	Shipley, Jennifer	Concord, NH
10/22/2010	Tomlinson-Dymont, Charles Christopher	Dymont, Christopher	Tomlinson, Katherine	Concord, NH
11/16/2010	Muzzey, Mason Michael William	Muzzey, Cody	Salo, Sherry	Concord, NH
12/13/2010	Swett, Sophia Taylor	Swett IV, Frank	Gleason, Ashley	Concord, NH
12/29/2010	Hofe, Adelaide Chisholm	Hofe, Chisholm	Dangelas, Sarah	Hopkinton, NH

Resident Deaths as received and recorded by the Town Clerk as of 12/31/2010

Date	Decedent's Name	Place of Death	Father's Name	Mother's Name
01/04/2010	West, Helen	Lebanon, NH	Tittlemore, Herbert	Phillips, Gladys
01/25/2010	Vallari, Robert	Concord, NH	Vallari, James	Cappacio, Mary
02/04/2010	Buzzell, Howard	Concord, NH	Buzzell, Wilber	Mann, Lizza
02/15/2010	Frye, Charles	Concord, NH	Frye, Ellsworth	Emerson, Mildred
02/20/2010	Price, Richard	Concord, NH	Price, Frank	Quirk, Louise
02/25/2010	Garlow, Virginia	Hopkinton, NH	Symonds, Arthur	Chase, Winnifred
03/07/2010	Durgin, Lorraine	Concord, NH	Barry, William	Merrifield, Grace
03/17/2010	Stewart, Stephenie	Concord, NH	Smith, Stephen	Pike, Dorothy
04/02/2010	Kimball III, Warren	Hopkinton, NH	Kimball JR, Warren	Hatton, Adele
05/30/2010	Patusky, Helen	Concord, NH	Feltovic, Joseph	Unknown, Christine
05/30/2010	Nesbitt, Evelyn	Boscawen, NH	Johnson, John	Nelson, Clara
06/05/2010	Thomas, John	Concord, NH	Thomas, Clinton	Smith, Bessie
06/09/2010	Cassin, Lawrence	Concord, NH	Cassin, Carl	White, Catherine
06/21/2010	Ebling, Hylah	Manchester, NH	Coley, Clarence	Lawrence, Mildred
07/04/2010	Murphy, Roberta	Hopkinton, NH	Kirkwood, Charles	Unknown, Dorothy
08/09/2010	Northup, Alice	Hopkinton, NH	Darress, Dilvert	Unknown, Delma
09/06/2010	Ransmeier, Joseph	Concord, NH	Ransmeier, John	Sirera, Viola
09/28/2010	West, George	Concord, NH	West, George	Bean, Elizabeth
10/02/2010	Vanbuskirk, Norma	Hopkinton, NH	Bubar, Donald	White, Evalene
10/03/2010	Murray, John	Concord, NH	Murray, Joseph	Cornell, Ellaine
10/13/2010	Grant, Peggy	Concord, NH	Shaw, Charles	Gray, Jane
10/23/2010	Silver, Donald	Concord, NH	Silver, Arthur	Graham, Ellen
10/25/2010	Van Buskirk SR, William	Hopkinton, NH	Van Buskirk, Edgar	Partridge, Velma
11/04/2010	Martin, Ethel	Concord, NH	Blackey, Lester	Terrill, Constance
11/27/2010	Boutwell, Lawrence	Hopkinton, NH	Boutwell, Ralph	Hackett, Jennie
11/12/2009	Lightfoot, J Howard	Concord, NH	Lightfoot, Edwin	Woodland, Annabel
11/16/2009	Foster, Daisy	Hopkinton, NH	Rhodenizer, Wallace	Joudrey, Sophie
11/18/2009	Harper, Jack	Concord, NH	Harper, Harold	Pulver, Ann
12/13/2009	Bockius III, John	Hopkinton, NH	Bockius, John	Okon, Helen

Clerk/DeathsTR07

Resident Marriages as received and recorded by the Town Clerk as of 12/31/2010

Date	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence
01/01/2010	Clark, Lynn M	Hopkinton, NH	Fogg, Ruby E	Hopkinton, NH
01/01/2010	Lavoie, Rebecca W	Hopkinton, NH	Flynn, Kevin P	Hopkinton, NH
04/04/2010	MacMillan, Richard D	Hopkinton, NH	Six, Patricia A	Hopkinton, NH
04/11/2010	Gordon, David L	Hopkinton, NH	Brewer, Angela L	Hopkinton, NH
05/29/2010	Finnemore, Bradley T	Hopkinton, NH	Ripley, Jenelle D	Liberty, ME
06/05/2010	Miller, Lauren E	Hopkinton, NH	Milutinovic, Aladin	Philadelphia, PA
06/06/2010	Pelletier, Stephanie L	Hillsborough, NH	Peasley, Christopher P	Hopkinton, NH
06/19/2010	Ring, David A	Hopkinton, NH	MacAllister, Heather	Hopkinton, NH
06/26/2010	Merrill, Bruce W	Hopkinton, NH	Belanger, Cynthia A	Hopkinton, NH
06/26/2010	Timmins, Jeremiah J	Tilton, NH	Huff, Courtney S	Hopkinton, NH
07/03/2010	Dubreuil, Holly B	Hopkinton, NH	Holmes, Nathan T	Hopkinton, NH
07/04/2010	Hamm, Gunther S	Hopkinton, NH	Fang, Anna A	Palo Alto, CA
07/10/2010	Frechette, Jason G	Hopkinton, NH	Broom, Nancy C	New London, NH
07/18/2010	Pacilli, Andrew T	Hopkinton, NH	Purington, Michelle E	Hopkinton, NH
07/31/2010	Story, Daniel P	Hopkinton, NH	Coe, Kimberley A	Hopkinton, NH
08/14/2010	Rook, Stephen G	Hopkinton, NH	McMahon, Lora M	Hooksett, NH
08/25/2010	Drotos, Barbara L	Hopkinton, NH	Smith, Kelly L	Hopkinton, NH
09/25/2010	Ordway, Corey J	Hopkinton, NH	Hilton, Ashley M	Hopkinton, NH
10/09/2010	Reen, Shannon M	Hopkinton, NH	Killary, Jason S	Hopkinton, NH
10/10/2010	Rix, Anthony N	Hopkinton, NH	McEwan, Bonnie L	Hopkinton, NH
10/18/2010	Mireles, Andres L	Big Spring, TX	Coliandris, Christina E	Hopkinton, NH
10/23/2010	Chalfant, William A	Hopkinton, NH	Cabral, Carina S	Hopkinton, NH
11/20/2010	Levine, David A	Hopkinton, NH	McLean, Rozlyn W	Hopkinton, NH
12/01/2010	Rodriguez, Ricardo G	Hopkinton, NH	Trombly, Ricky A	Hopkinton, NH

Contoocook Village Precinct

CONTOOCCOOK VILLAGE PRECINCT 2010 ANNUAL REPORT

The Contoocook Village Precinct continues its tradition of operating within the budget even though we had some major repair issues this year during an exceptionally dry summer. The dry summer set new water usage records even with an odd / even water ban in effect for most of the summer.

The Precinct completed its financial transition moving toward funding the majority of our operating budget through water rents rather than taxes. Both billing periods included the \$4/1000 gallon rate resulting in a significant reduction in the tax rate for the precinct to \$0.77 per thousand. Based upon the 2011 budget proposed by the Commissioners, the 2011 tax rate (based on the 2010 property valuation) will essentially remain the same. Moving forward, the Commissioners will continue to monitor water usage and revenues, and adjust rates accordingly.

Water usage was significantly higher this past summer. The Commissioners want to thank the many residents who complied with the voluntary odd /even outdoor watering ban, which allowed the Precinct to avoid a complete outdoor watering ban. Unbeknownst to many of you, the water treatment plant began to show its age and experienced significant mechanical failures right in the middle of the drought. We owe many thanks to Steve, Dick and others, who delayed their summer vacations, to repair leaky valves, replace filter media and complete many of the necessary repairs in order to keep potable water flowing to our residents. However, even after the filtering systems were repaired, it was difficult to re-fill the tank because of the unrestricted outdoor water usage by just a few customers. This small contingent of rouge midnight irrigators among us consisted of approximately 69 (12%) customers of the total 586 customers and used 12.4 million gallons (50%) of the total 24.8 million gallons of potable water produced by the treatment plant over the summer. To further highlight that just a few customers can have a huge impact on the system as a whole, just 9 (2%) customers used a 6.2 million gallons (25%) of the total potable water produced by the plant last summer. In order to address these peak demand issues, the Commissioners now anticipate that substantial upgrades to the existing systems will be necessary in order to continue to supply potable water to all our residents. The Precinct has engaged an engineering firm to assess: new electronic meters to allow peak demand pricing, capacity improvements to buffer peak demands, and/or a complete replacement of the treatment plant to increase production. These are significant improvements and will likely require a significant increase in water rents. The Commissioners would very much like to avoid these expenses through conservation efforts. However, this past summer has highlighted the burden unrestricted outdoor water use places on the potable water system.

The Precinct also operates many of the streetlights within the Contoocook Village. Many of the existing fixtures were installed in the late 1960's and early 1970's, and were in disrepair and inefficient. Over the summer, all the lights were converted to new energy efficient high-pressure sodium fixtures. The entire conversion was financed by Public Service of New Hampshire, and will pay for itself in seven years. Once the fixtures are paid off, the Precinct resident can expect a savings of \$7,300 (2010 dollars) annually over the expected 30-40 year service life of this fixture.

The Precinct Commissioners wish to thank Steve Clough, Dick Strickford, Sue Strickford and Kathy Donahoe for their continued service this year. And finally, thank you to all our residents and water users for your cooperation and support. Please remember to treat our water as the precious resource that it is and to use it wisely.

Respectfully submitted,
Contoocook Village Precinct Commissioners

Mark Hemmerlein, Chair
William D. Chapin
Tom Yestramski

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 15, 2011 For Fiscal Year: 2011

VILLAGE DISTRICT: Contoocook County: Merrimack

In the Town(s) Of: Hopkinton

Mailing Address: P.O. Box 414

Contoocook, NH 03229

Phone #: 746-3389

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
- 2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Dennis M. O'Donnell *Wm. Chapin* *[Signature]*
[Signature] *[Signature]* *Scott L. [Signature]*
[Signature] *[Signature]* *Karen [Signature]*

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	6	50,000	43,560	50,000		50,000	
4150-4151	Financial Administration	6	9,500	7,357	8,000		8,000	
4153	Legal Expense	6	1,000	0	1,000		1,000	
4155-4159	Personnel Administration	6	3,500	3,115	3,745		3,745	
4194	General Government Buildings							
4196	Insurance	6	4,200	3,137	3,750		3,750	
4197	Advertising & Regional Assoc.	6	500	0	500		500	
4199	Other General Government	6	1,600	904	1,000		1,000	
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting	7	22,000	17,949	23,000		23,000	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

Budget - Village District of Contoocook FY 2011

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
WATER DISTRIBUTION & TREATMENT.								
4331	Administration							
4332	Water Services	8	30,500	13,270	30,150		30,150	
4335-4339	Water Treatment, Conserv. & Other	8	38,000	41,141	36,400		36,400	
HEALTH/WELFARE.								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.		50,000	25,500	320,000		320,000	
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Proprietary Fund							
OPERATING BUDGET TOTAL			210,800	155,933	477,545		477,545	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401	Income from Departments				
3402	Water Supply System Charges		150,000	150,000	150,000
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		1,000	1,000	1,000
MISCELLANEOUS REVENUES					
3501	Sale of Village District Property				
3502	Interest on Investments		100	300	300
3503-3509	Other		500	500	500
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds		50,000	320,000	320,000
3916	From Trust & Agency Funds			58,750	58,750
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes			56,745	56,745
TOTAL ESTIMATED REVENUE & CREDITS			201,600	587,295	587,295

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 3)	210,800	477,545	477,545
Special warrant articles Recommended (from page 4)	100,000	218,750	218,750
Individual warrant articles Recommended (from page 4)			
TOTAL Appropriations Recommended	310,800	696,295	696,295
Less: Amount of Estimated Revenues & Credits (from above)	201,600	587,295	587,295
Estimated Amount of Taxes to be Raised	109,200	109,000	109,000

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 69,630
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Contoocook Village Precinct FISCAL YEAR END 2011

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	696,295
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	0
3. Interest: Long-Term Bonds & Notes	0
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	0
6. Total exclusions (Sum of rows 2 - 5)	< 0 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	696,295
8. Line 7 times 10%	69,630
9. Maximum Allowable Appropriations (lines 1 + 8)	765,925

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

Hopkinton Village Precinct

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: 7:30 PM Thursday March 17, 2011 at Town Hall For Fiscal Year: 2011

VILLAGE DISTRICT: Hopkinton Precinct, County: Merrimack, Town: Hopkinton

Mailing Address: Craig Dunning, 206 Old Putney Hill Road, Hopkinton NH 03229

Phone #: 746 5119 E-Mail: craig@concordha.com

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
- 2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Thomas Madgenello
 Donald Dunning
 [Signature]
 Kay [Signature]

[Signature]
 Wm Chapman
 [Signature]
 [Signature]

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Budget - Village District of Hopkinton Precinct, FY 2011

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	4	2,150	2,150	2,150		2,150	
4150-4151	Financial Administration	4	1,222	1,418	1,500		1,500	
4153	Legal Expense	4	2,500	959	2,500		2,500	
4155-4159	Personnel Administration							
4194	General Government Buildings	4	5,000		5,000		2,440	
4196	Insurance	4	1,500	975	1,000		1,000	
4197	Advertising & Regional Assoc.	4	600	450	500		500	
4199	Other General Government	4	2,100	1,670	3,000		3,000	
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets							
4313	Bridges	4	8,300	8,932	9,000		9,000	
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
subtotal this page					23,372	16,554	24,650	22,090

Budget - Village District of Hopkinton Precinct, FY 2011

ACCT.#	1	2	3	4	5	6	7	8	9
OP Bud. Warr. Art.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
	WATER DISTRIBUTION & TREATMENT								
4331			3	6,020	4,372	6,000		6,000	
4332			3	44,000	25,723	44,880		44,880	
4335-4339									
	HEALTH/WELFARE								
4411									
4414									
	CULTURE & RECREATION								
4520-4529									
4589									
	DEBT SERVICE								
4711			3	10,210	10,210	10,210		10,210	
4721			3	2,500	2,494	1,910		1,910	
4723									
4790-4799									
	CAPITAL OUTLAY								
4901									
4902									
4903									
4909									
	OPERATING TRANSFERS OUT								
4912									
4913									
4914									
	OPERATING BUDGET TOTAL			86,102	59,353	87,650		85,090	
	<i>subtotal this page: water dept.</i>			<i>62,730</i>	<i>42,799</i>	<i>63,000</i>		<i>63,000</i>	

Budget - Village District of Hopkinton Precinct, FY 2011

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401	Income from Departments				
3402	Water Supply System Charges		42,500	63,000	63,000
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Village District Property				
3502	Interest on Investments		30		
3503-3509	Other		2,500		
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		26,150	7,168	7,168
TOTAL ESTIMATED REVENUE & CREDITS			71,180	70,168	70,168

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 3)	86,102	87,650	85,090
Special warrant articles Recommended (from page 4)			
Individual warrant articles Recommended (from page 4)			
TOTAL Appropriations Recommended	86,102	87,650	85,090
Less: Amount of Estimated Revenues & Credits (from above)	71,180	70,168	70,168
Estimated Amount of Taxes to be Raised	14,922	17,482	14,922

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 7,297
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
 (For Calculating 10% Maximum Increase)
 (RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Hopkinton Village Precinct FISCAL YEAR END 2011

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	85,090
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	10,210
3. Interest: Long-Term Bonds & Notes	1,910
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	0
6. Total exclusions (Sum of rows 2 - 5)	-12,120
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	72,970
8. Line 7 times 10%	7,297
9. Maximum Allowable Appropriations (lines 1 + 8)	92,387

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

**Hopkinton
School District
Report**

Hopkinton School District Organization	S1
School Board Report.....	S2-S3
Superintendent's Report	S4-S6
Hopkinton’s Elementary Schools	S7-S10
Principals' Report.....	S11-S13
Auditor's Report and MD&A, June 30, 2010	S14-S23
School District Governmental Funds Balance Sheet, June 30, 2010.....	S24
School District Reconciliation of Total Governmental Fund Balances: June 30, 2010.....	S25
School District Statement of Revenues, Expenditures And Changes in Fund Balances June 30, 2010.....	S26
School District Changes in Fund Balances – Budget to Actual General Fund: June 30, 2010	S27
Report of Actual Special Education Expenditures & Revenues - 2008/2009 & 2009/2010	S28
Treasurer's Report, June 30, 2010.....	S29
Trust Fund Detail, June 30, 2010.....	S30-31
Statement of Bonded Indebtedness	S32
Minutes for the 2010 Annual School District Meeting.....	S33-S44
Warrant Articles for the 2011 Annual School District Meeting	S45-S48
2011-2012 School District Budget (MS27)	S49-S55
2011-2012 School District Operational Budget.....	S56-S88
Enrollment History.....	S89

Hopkinton School District Organization

MODERATOREdward Kaplan
 CLERK Elaine Loft
 TREASURER David MacKenzie
 AUDITORSPlodzik & Sanderson
 SUPERINTENDENT OF SCHOOLS Steven Chamberlin
 BUSINESS ADMINISTRATORMichelle R. Clark
 DIRECTOR OF STUDENT SERVICES Dr. Valerie S. Aubry
 DIRECTOR OF TECHNOLOGY Matthew Stone
 PRINCIPALS

William Carozza Harold Martin School
 Michael Bessette Maple Street School
 Christopher SousaHopkinton Middle/High School
 Christopher Kelley, Assistant PrincipalHopkinton Middle/High School

SCHOOL BOARD

David Luneau, ChairpersonTerm Expires 2013
 Elizabeth T. Durant, Vice Chairperson.....Term Expires 2011
 Lawrence J. DonahueTerm Expires 2012
 Louis C. JosephsonTerm Expires 2012
 William A. Jones.....Term Expires 2011

Cameron J. Givens and Samuel A. Helrich, Student Representatives

Report from the Hopkinton School Board

It has been another busy year for the Hopkinton School District and the Hopkinton School Board. In addition to our students' numerous academic and athletic accomplishments, highlights in 2010 include the further implementation of the new 21st century graduation requirements, development and implementation of a new anti-bullying and violence prevention policy designed to improve accountability and encourage social responsibility, establishment of regular joint meetings of the School Board and Board of Selectmen to address common interests, and the building of a fiscally conservative yet educationally sound 2011-12 school budget.

The proposed budget was designed from the ground up to support the District's goals to ensure student learning, employ best practices in all areas of operation, and enable all students to continue their education after graduation. Facing contractual increases to health insurance and retirement costs and a reduction in state aid, the budget presented a significant challenge to the Board and administration.

Much of the District's budget is defined by obligations set forth in the contracts we have with our teachers and support staff. In 2011-12, the teachers will be on the final year of their two year contract. The contract with the support staff runs out at the end of the present school year, and negotiating teams have been working to develop a new contract proposal since May. Should a new contract not materialize or not be approved by voters, the support staff's existing contract will "evergreen" under state law, meaning it will remain in force without changes to the financial terms.

The budget process began in October with recommendations from the building principals and department heads. The Superintendent presented his budget to the School Board in November. Over the course of four meetings, the Board and administration worked out a budget that we feel meets the community's expectations for public education in a fiscally responsible way. The proposed budget represents a 2% increase over the prior year, reduces staff in line with recent declines in enrollment, but most importantly maintains the educational programs and services necessary for the District to meet its goals.

Hopkinton's educational programs provide a strong foundation in mathematics, science and literacy, while offering an expansive curriculum that enables students to identify and become skillful in specific areas of interest. Ninety percent of recent graduates plan to continue with their education by attending two or four year colleges. Recent graduates surveyed indicate they are well prepared for success in college and in the workforce.

Students in Hopkinton enjoy success both in the classroom and on the field. More than sixty five percent of our high school students participate in organized athletics. While teams from Hopkinton won state titles in track and Nordic skiing, the real success of these programs is not measured by the number of championships, but when students embrace a healthy lifestyle, demonstrate academic achievement, display the values of teamwork and sportsmanship, and take on leadership roles.

We would also like to recognize the success our students have in club activities. Our FIRST Robotics team had a banner year, winning the Boston Regional Competition and finishing among the top at the World Championships in Atlanta. Overall, the team, consisting of students from Hopkinton and John Stark, finished ahead of all teams in the northeastern United States and ranked twelfth out of more than two thousand teams worldwide. Congratulations go out to all our students participating in club activities.

Community volunteers continue to play a major role in making Hopkinton schools among the best in country. We would like to extend our thanks to each and every volunteer for their generous donation of time and skill, as well as to our volunteer coordinators who work closely with school principals to organize these efforts. In particular, we would like to recognize the Harold Martin School playground committee for their vision and commitment to install a state-of-the-art playground assuring a generation of students will have a fun and safe place to play and stay active. Our thanks go out to Bob Berliner and the numerous people generous with their time and money to bring their vision to reality without financial cost to the District.

Our thanks also go out to our facility director, Dick Fortier, and to our dedicated and skilled custodial staff who do a tremendous job to maintain and prepare our facilities for each school day as well as for many community events. However, the Board is mindful of concerns about the District's buildings presented in the District's Facility Study completed in 2006, and more recently by the secondary school accreditation committee and members of our community. The Board continues to work with the administration to address these concerns through a measured approach that is responsive to the financial interests of the community.

The Board would like to recognize several highly respected teachers and faculty who are retiring this year with over a century of combined service to the District:

Sandra Boyko, Kindergarten Teacher, Harold Martin School, 22 years of service
Madelon Kaplan, First Grade Teacher, Harold Martin School, 18 years of service
Karen May, Reading Specialist, Harold Martin School, 23 years of service
Patricia Heinz, Fourth Grade Teacher, Maple Street School, 22 years of service
Mary King, Instructional Assistant, Maple Street School, 23 years of service

The School Board extends its thanks and appreciation to all our faculty and administrators for their dedication to excellence, to Mr. Chamberlin for his leadership, and to you, the members of our community, for your continued support and active involvement in our schools.

Respectfully submitted by the Hopkinton School Board,
David J. Luneau, Chair
January 1, 2011



HOPKINTON SCHOOL DISTRICT School Administrative Unit 66

204 MAPLE STREET · CONTOOCCOOK, NH 03229
TEL: (603) 746-5186 FAX: (603) 746-5714

SUPERINTENDENT REPORT FOR THE HOPKINTON NH ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2010

The Hopkinton School District's mission, in cooperation with family and community, is to ensure each student gains a love of learning with the knowledge, skills, sensitivity, self-reliance and character to be a contributing member of our global society by educating all students in a joyful, supportive and challenging environment.

It is an honor to make this submission for the Hopkinton NH Annual Report. This report will be part of the historical record of an extraordinary school district and community.

The work of public schools is more important than ever in these uncertain, difficult economic times. Hopkinton 2.0 is a purposeful, overarching vision that connects district goals to desired outcomes. Hopkinton 2.0 is interwoven into the fabric of the work of the district, as marked by a devotion to continual improvement, collaboration, and innovation.

Significant work of the District is completed by the extraordinary efforts of staff, students, and community members who voluntarily serve on councils, committees, and task forces. Thank you to everyone that is so willing to help make tomorrow better than today for the Hopkinton School District. (Please note: the Hopkinton School District website contains comprehensive information on the work of the district.) The following is a list of accomplishments made by district working committees, task forces, and councils:

Curriculum Council: Oversees the curriculum review and revision process. The development of competencies and power standards and new courses have been the focus of the Curriculum Council.

Math Curriculum Task Force: Developed power standards and competencies in mathematics for each grade level. A district approach to the use of the calculator has also been developed. Guidelines for homework, a district mathematics glossary, and reviewing 21st century math programs are important projects that lie ahead.

Assessment Committee: Developing a comprehensive, efficient template to display student data in its most usable form is the area of focus. This *Kid Grid* will help guide remediation, enrichment, and the application of supports.

Student Support Task Force: Implementing a process (Response to Intervention) to ensure learning for all students. The task force creates a venue for building best practice to be shared throughout the District.

Steven M. Chamberlin Superintendent schamberlin@hopkintonschools.org	Michelle R. Clark Business Administrator mclark@hopkintonschools.org	Dr. Valerie S. Aubry Director of Student Services vaubry@hopkintonschools.org	Matthew P. Stone Director of Technology mstone@hopkintonschools.org
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Professional Development Committee: Ensuring the Hopkinton School District staff has the 21st century training necessary to meet the needs of our students. Collaborating with neighboring districts, utilizing on demand professional development, and planning college and university coursework that support district goals have been the focus of the committee.

Calendar Committee: Developed a calendar that supports student learning. Increasing time for collaboration, *locking in* the last day of school, and differentiating elementary and secondary calendars are highlights of this committee's work.

Technology Committee: Ensuring staff has the 21st century tools necessary to meet the needs of our students and implementing the Hopkinton School District technology plan are areas of focus. Implementing interactive white boards, increasing the number of netbooks, and expanding the use of LCD projectors are just a few of the instruction enhancements supported by this committee.

Operations Committee: Ensuring efficiency and effectiveness of district operations is the goal. Online time sheets, a computerized food service program, and a stable financial network have been early accomplishments of this committee.

School Configuration Task Force: Exploring building, district, and grade level configurations that would best support student learning while taking an in-depth look at the learning equation (Targeted Instruction + Time = Learning) is the focus of this committee.

Wellness Advisory Committee: Developing recommendations on policies, procedures, and practices that support effective wellness initiatives for Hopkinton students and staff is the focus of this advisory committee.

Music Task Force: Developing recommendations on best practice in the area of music for a 1000 student district is the focus of this task force.

A second area of focus for the Hopkinton School District has been expanding opportunities for collaboration with the Town of Hopkinton. The school board has appreciated the board of selectmen, the town administrator, and town departments willingness to work together. The school board and selectmen participated in two joint meetings. Reviewing current and expanding future areas of collaboration were the focus of the meetings. The town and school district have revised billing practices, initiated joint committees, and worked together on the Hopkinton Youth Support Team, helping Hopkinton families and youth.

Increasing communication with the entire community has been an important objective of the District. The school district website has been expanded to include District work; an email list has been implemented ensuring increased access, and forums and listening posts have provided the community with a venue to share thoughts.

Revising and implementing new policies has been important work of the District. Pupil Safety and Violence Prevention (bullying), Criminal Background and Criminal Records Check, Attendance, Absenteeism and Truancy, and Indoor Air Quality have all received important attention.

The formation of the Hopkinton Public Schools Foundation has progressed. A board of trustees has been seated, preliminary tax filings have been completed, and foundation documentation has been revised.

The school district continued to honor the legacy of Susan Graham Pisinski by presenting Michelle Cotnoir, World Language Teacher, Hopkinton Middle and High Schools, and Dott Blanchard, Kindergarten Teacher, Harold Martin School, with Susan Graham Pisinski Teaching Awards.

The Hopkinton School District continues to be enriched by members of the Hopkinton community. An endowed scholarship, a new playground at Harold Martin School, an active PTA, and volunteers in every building supporting every aspect of the education of young people, are just some of the hallmarks of the incredible support of this extraordinary community.

The theme of the 2010-2011 school year is Aristotle's quote "*The whole is greater than the sum of its parts.*" This vision is absolutely evident as it is a privilege to work in the Hopkinton Schools with a devoted staff, leadership team and school board, a supportive community, invested parents/guardians, and extraordinary young people.

Thank you for all you do.

Respectfully submitted,

Steven M. Chamberlin
Superintendent of Schools

HOPKINTON'S ELEMENTARY SCHOOLS
Harold Martin and Maple Street Elementary Schools

At Harold Martin School, we bid farewell to long time Library Assistant Lois Scammon, Reading Teacher Debra McNally and Instructional Assistants Kelli Cyr and Santina LaCava. We welcome Lori Aubertin who transferred back to HMS from Maple Street School and is teaching second grade. We also welcome Reading Teacher Elizabeth Cannon, new Library Assistant Michele Bohlman, Instructional Assistant Cathy Fleming and Custodian Steve Desmarais.

Harold Martin's focus for the year continues to center on a number of essential questions which will provide the focus for the our portion of the report:

What do we want our students to learn? (Curriculum)

The staff focused on professional development in mathematics during the 2009-10 school year. This year the focus continues to be on math with teachers working on developing "power standards" and reviewing our current approach to math instruction. A major shift in our staff has been the adoption of the Professional Learning Communities (PLC) model. Teachers meet in grade level teams once a week to talk about curriculum and instruction and to develop common assessments. Current research is clear that when teachers collaborate on curriculum, student achievement increases at a higher rate compared to teacher isolation.

How will we know if our students learn the content? (Assessment)

Teachers are using data from assessments more than ever to realign curriculum and best serve the wide needs of our students within the PLC model. In addition to our *Developmental Reading Assessment* scores and common assessments, teachers are utilizing MAP assessments to a greater extent. (For more information on MAP and interpreting your child's scores, check out our screen cast video on our web site at: <http://bit.ly/ffMJhd>) We continue to utilize digital portfolios to assess the qualitative side of student learning as well.

What will we do if they don't learn the content or need to be challenged? (Instruction)

We now incorporate WIN (What I Need) time within four of the five days of the school week. During this hour, each grade level has no specials or interruptions in order to maximize instructional time and allow teachers to work with each other within grade levels. This sacrosanct time also assists our reading and special educators to more efficiently work within classrooms. In addition, we have made a commitment to RtI, or *Response to Intervention* which integrates assessment and instructional intervention to maximize student achievement over the great span of student ability and strengths. In fact, we have a strong commitment to meet the needs of *every* student. The bar has been raised to *ensure* student success and not simply teach and *hope* that students achieve.

How do we continue growing professionally?

The work of PLCs has required professional development to keep the initiative going. However, this is only a piece of what our teachers and paraprofessionals do to keep current. We continue to organize our own workshops within the district both for our early release days and full professional development days and there are offerings after school as well.

How do we continue building partnerships with the community?

For the eleventh year in a row, Harold Martin School won the Blue Ribbon Award for volunteerism thanks to the thousands of hours our volunteers put it working with children and supporting teachers. A special thanks to Arlene McGrath, Amy Licata and Brenda Lewis our volunteer coordinators.

Of course, volunteerism reached great heights at HMS with the building of our new playground. Thanks to an amazing donation of \$100,000 from a Hopkinton parent and scores of generous volunteers and donors, our *Playground Complex* opened on November 22. We plan a spring celebration to appropriately thank everyone for a stunning accomplishment.

In the 2010 school year, Maple Street School said goodbye to long-standing Custodian and community member Doris Cayer whose contributions to the District exceeded twenty-five years of service. Ms. Deb Boutwell took over her position at the school. Maple Street also saw Ms. Gerri Kitrick leave the school after one year of service and was replaced by Ms. Carlie Wardell. Maple Street also welcomed Ms. Karen Locke who replaced Ms. Jenifer Dexter, as Technology Integration Specialist. Additionally, Maple Street said goodbye to Carole Reddish after eight years of service to the school as an Instructional Assistant.

Maple Street continued its work on building positive school climate. MSS staff and students expanded upon their trainings with Main Street Academix in Henniker, NH to train on the State's newly adopted Pupil Violence and Bulling Prevention law and, with the assistance of the Team of Tomorrow student leaders, helped to sign the bill into law with the governor. Changes to duty staff locations, numbers of staff in key positions to help reduce bullying opportunities, and increases in awareness to support students experiencing bullying behaviors were implemented as a result of student contributions to staff learning.

In addition to the above, the staff and students at MSS have been active in their efforts to support their goals for a positive school community which has a direct and powerful impact on learning. Some examples of activities and initiatives that have been in the forefront of the staff work include:

Created the What I Need (W.I.N.) Block – Teachers created and implemented a Professional Learning Community support network at each grade level which provides a weekly opportunity for individualized and differentiated student learning based on data collection and review. Teachers work with small groups to provide individualized instruction based on collaborative discussion and data collection.

Refined the Beginning of the Year and End-of-Year Celebrations – MSS continued to refine and build assemblies that reflect on student roles, welcomed new students to the community, and helped to celebrate the achievements of students and staff toward making our community positive and strong.

Refined Community Clubs – With the success of our Community Clubs in place, MSS expanded the programs to three sessions as opposed to the prior one. Teachers and students helped to create and foster relationships with unfamiliar persons and helped to bridge grade levels and classroom divides.

Continued the All School Field Trip – MSS held an Earth Day celebration in which our whole school traveled off site to view the movie Water. We will be repeating that experience this year with the release of the new Earth Day movie in April of 2011.

In 2010, Maple Street School was once again awarded a Blue Ribbon Award for Volunteerism, logging in excess of 1000 hours of volunteer donated time in our classrooms. Many thanks go out to Vickie Baronas for her efforts to coordinate and support volunteers in our school. Without these volunteer supports, Maple Street would struggle greatly to run many of our most rewarding experiences for children. Thank you for your time and effort to support the schools.

Over the past year, Maple Street Staff were very active completing the “Year of Math” in which data collection, training, and the majority of professional development focused staff attention to creating “power standards” and common assessments in the area of mathematics. Utilizing Professional Development Committee time and Professional Development time, faculty were successful in helping to align curriculum, create common expectations for math instruction, review resources and supports, and to share best practices to improve the instruction of math in the District. We are now poised for the “Year of Science” in the coming year.

Maple Street School also refined our newly adopted standards-based report card based on curriculum change and feedback from the 2009 school year. The MSS Report Card committee was particularly active in the summer, as they collected feedback from staff and parents and made alterations to the standards and format that more clearly expressed power standards and began the process of aligning to the newly arriving Common Core national standards.

Finally, Maple Street School staff continued to push forward with the utilization of technology to support instruction. Staff members in the sixth grade were provided digital

projectors for use in their classrooms. These ceiling mounted projectors allow teachers to use their computers to access streaming media, websites, and digital content and display it to students to help increase engagement and provide more enriching learning experiences. It is our goals to have a 1:1 ratio of mounted projectors to classrooms by the end of the 2012 school year.

Respectfully submitted,

William Carozza
Principal, Harold Martin School

Michael Bessette
Principal, Maple Street School

Principal's Report January 2011

It is an honor to contribute to the Hopkinton 2010 Annual Town Report.

This past year saw the Class of 2010 off in a wonderful ceremony consistent with the rich tradition of the Hopkinton School District. Our graduates moved forward beginning pursuits in two-year colleges, four-year colleges, and the work force. The class of 2010 certainly left their mark on our school, both in their academic achievements and their spirit as they donated a new swing set which will serve to support and enrich the lives of many of our students.

This past year the middle and high schools saw the departure of long time music teacher Paul Silverman, as he moved on to his next adventure, retirement. Also leaving us was our choral director, Barb Jenkins, who still inspires students in our district at Maple Street School. Taking up the mantle of music instruction this year is Ms. Bridgett Dornik. She comes to us with some experience and lots of excitement. She has done an excellent job to date, and we look forward to working with her for many years. This year we also welcomed paraprofessionals, Linda Caswell and Marissa Cima, and our student teacher interns, Carolyn Lynch – Social Studies, and Laura Schleicher – French, from the Upper Valley Educators Institute.

It has been an enriching year as we worked to ensure the success of our students. This year's special report was submitted and accepted by the New England Association of Schools and Colleges (NEASC). This report marked that progress has been made in many areas, however NEASC is still concerned about adequate instructional space.

As customary, the school's mission and progress in accomplishing its mission are stated below:

We foster a learning environment that is safe, supportive, and respectful.

The Hopkinton School District has adopted a new student safety policy that specifically focuses on bullying in all its forms. Our staff has been participating in training opportunities and has been working with students to help build a positive school climate. Continuing the work began with Mainstreet Academix and *Rachel's Challenge* to examine school climate, our middle school students have formed the student group, "Chain Reaction." This group's goal is to strategically plan and execute programs and activities that support a positive learning environment. Our Peer Outreach Group has also made this an agenda item, and along with other such groups.

This year our school was honored as the runner up for the New Hampshire Interscholastic Athletic Association's Sportsmanship Award. After receiving top honors last year, it is telling that we continue to remain at the top of the list for this important recognition. Mr. Meserve and I were presented with this award by the NHIAA at their annual meeting and were honored to represent the student athletes of Hopkinton Middle High School. This year will we have seventeen seniors who will be recognized for the Hopkinton Middle

High School Scholar Athlete Award. This award is given to students who play a minimum of two sports in their senior year, hold a grade point average of B-plus or better, and have significant participation in community service.

We promote personal integrity, intellectual curiosity, and civic responsibility.

Service is an important part of our students' experience. The various clubs and organizations that are part of our school work diligently all year to support both local needs and at times, global needs. Whether it is raising money to support a local family in need, or in the case of our Interact Club, traveling to Honduras where they will work to repair homes, schools, and other projects, our students understand the importance of service. Other efforts such as organizing food drives for local food banks, the *Senior to Senior* program, and providing winter clothing for families in need, are just a few of the student service projects conducted during the year.

In conjunction with the NHIAA (New Hampshire Interscholastic Athletic Association) our school participated in the Hoops for Hunger program. This program was created to challenge all NHIAA member schools to raise money to benefit food pantries within each school's community. The Hopkinton High School basketball teams collected donations during the boys and girls regular season games, with all of the money raised benefiting the local food pantry.

We provide traditional and innovative opportunities for students to maximize their potential.

Hopkinton High School continues to stress international awareness as exchange students from Spain, Italy, Ukraine, Liberia and other countries share their customs and traditions with our students. We are very fortunate to have this opportunity, as welcoming students from other countries into our school assists in maintaining a global perspective for our staff and students. The school also hosted students and teachers from St-Etienne France, providing a clear picture into the lives of others around the world. Our enriching exchange programs also serve to inspire other organizations to experience cultural journeys as our Spanish club students sure up plans to travel to Spain.

As part of the state mandate to create course level competencies, Hopkinton High School increased supports for students by creating a block of time for students to work on competency completion, as well as other areas of need. This instructional time, labeled Z-Block, centers around small groups of students working closely with staff on specific areas of need. This year competencies are mandated for our freshman, sophomore, and junior classes, and next year the senior class will be added. Currently Z-Block is offered every Tuesday, however we are investigating options to increase this innovative approach to remediation.

Once again the middle and high schools Dropped Everything and Read (DEAR Program) in October, providing our students and staff some well deserved time to curl up with a

good book. Technology has also been a strong focus in our schools. With the addition of two more “interactive white boards,” digital projectors, new apple computers, and special training opportunities, our students have been able to video conference with authors, give and receive instant feedback on their learning, “blog” poetry, create videos, and participate in podcasts. Our next technological enterprise will be opening a “Family Portal,” allowing for students and their parents access to student grades and attendance records from a secure Internet web site.

We continue to support area teacher-in-training programs. Our doors have been opened to students/interns from the Upper Valley Educators Institute, Plymouth State University, New Hampshire Technical Institute, and New England College. It is always a rewarding experience to work with future teachers, who in exchange for our tutelage and experience bring a depth and newness to our school.

Our students found extraordinary success both in the academic and athletic arenas. Students were recognized for achievement in the Geography Bee, Poetry Out Loud, FIRST Robotics, Patriots Pen, the Forensic Tournament, NHIAA Sportsmanship Awards, and the NH Allstate Music Festival, among other competitions. In athletics, almost two thirds of the students participated in some sports program. Once again this past year all of our teams were extremely competitive and all boasted quality records. This fall our boys and girls cross country teams placed in New Hampshire’s top 5, with the girls taking their fourth state championship. Our Boys and Girls Nordic ski teams both won state championships, and rounding out our spring sports titles was our Girls track team who won their state championship.

Providing parents/guardians the opportunity to build relationships with school administrators continues to be an area of interest. The Parent Advisory Committee, Parent Teacher Association, and the Very Important Parent program have provided opportunities to familiarize parents/guardians with our schools and staff as well as discuss ways to improve Hopkinton Middle and High Schools. Our Guidance Department hosted parent nights centered on supporting student study skills as well as learning how to navigate the world of college financial aid. Volunteers continue to have a significant impact on our program, as the middle and high schools were honored to receive the NH Partners in Education Blue Ribbon award for volunteer service.

In closing, the Hopkinton community has much to be proud of with regards to their schools, however the wonderful educational opportunities described cannot be provided for without the incredible support received from the community. The Booster Club, Friends of Performing Arts, Parent Advisory Committee, Parent Teachers Association, Hopkinton Rotary Club, Hopkinton Women’s Club, Greener Hopkinton, and all the residents of Hopkinton give extraordinary support to their schools. I have thoroughly enjoyed being part of Hopkinton School District and feel very fortunate to work in this supportive community for such amazing students and with such outstanding faculty.

Respectfully submitted,

Christopher J. Sousa,
Principal, Hopkinton Middle and High Schools



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Hopkinton School District
Hopkinton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Hopkinton School District as of and for the fiscal year ended June 30, 2010, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Hopkinton School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Hopkinton School District as of June 30, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated November 29, 2010 on our consideration of the Hopkinton School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and schedule of funding progress on pages 3 through 10, 30 through 33, and page 34, respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hopkinton School District's basic financial statements as a whole. The individual nonmajor fund financial schedules and the schedule of expenditures of federal awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

*Hopkinton School District
Independent Auditor's Report*

The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the financial statements of the Hopkinton School District.

Maguy A. Colly, CPA

November 29, 2010

PLODZIK & SANDERSON
Professional Association

HOPKINTON SCHOOL DISTRICT
Management's Discussion and Analysis (MD&A)
Of the Annual Financial Report for the Year Ended June 30, 2010

INTRODUCTION

The Superintendent of Schools and Business Administrator of New Hampshire School Administrative Unit (SAU) #66, as management of the Hopkinton School District (the District), offer readers of the District's annual financial statements this narrative discussion and analysis of the financial activities of the District for the fiscal year which ended June 30, 2010. We encourage readers to consider the information presented here in conjunction with additional information found within the body of the annual financial statements.

FINANCIAL HIGHLIGHTS

- Total District net assets were \$7,931,298 at June 30, 2010. This was an increase of \$348,492 (5%) over the prior year.
- The District's total net assets of \$7,931,298 on June 30, 2010, consisted of \$7,169,856 in capital assets net of debt, and an unrestricted net asset balance of \$761,442.
- The District's non-current portion of long-term obligations of \$3,402,323 consisted of \$3,300,000 in general obligation bonds, \$21,884 in capital leases and \$80,439 in compensated absences. These liabilities are reflected as a reduction in net assets.
- The District established procedures for submitting claims for reimbursement for services to students eligible through the Medicaid for Schools Program. In 2009-10, the District received \$138,462, which is \$2,107 lower than what was received in 2008-09. The District expects to receive approximately \$100,000 for the next few years.
- During the year, the District's expenses of \$15,480,310 for all governmental activities were \$162,638 less than the total revenues of \$15,642,948. Revenues consist of: charges for services; operating grants and contributions; and general revenues (which can include local and state property tax assessments and grants or contributions not restricted to specific programs).

OVERVIEW OF FINANCIAL STATEMENTS

This annual report consists of three parts – management's discussion and analysis (this section), the basic financial statements, and required supplementary information. The three sections together provide a comprehensive overview of the District. The basic financial statements are comprised of two kinds of statements that present financial information from different perspectives:

Government-wide Financial Statements. The government-wide financial statements are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business, and to provide both long-term and short-term information.

The Statement of Net Assets presents information on all of the District's assets and liabilities, with the difference between the two reported as net assets. This statement of net assets includes debt, contractual obligations and compensable absences as elements of the assets and liabilities of the District.

The Statement of Activities presents information showing how the District's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows only in future fiscal periods. Growth in net assets over time can generally be expected to reflect improving financial condition, while shrinkage would indicate declining financial condition. Other indicators of financial health might be changes in District revenues, facility condition, growth/decline in student population, and adequacy of District budgets.

The Government-wide Financial Statements show functions of the District that are principally supported by property taxes and intergovernmental revenues as "Governmental Activities". Intergovernmental revenues include local, state and federal monies. The governmental activities of the District include instruction, support services, operation and maintenance of plant, student transportation and operation of non-instructional services. Taxes and intergovernmental revenues also support fixed assets and related debt.

Fund Financial Statements. The fund financial statements provide more detailed information about the District's most significant funds- not the District as a whole. Funds are accounting devices that the District uses to keep track of specific sources of funding and spending for particular programs. Some funds are required to be established by state law and by bond covenants. The School Board establishes other funds to control and manage money for particular purposes or to show that the District is meeting legal responsibilities for using certain revenues. The District has two kinds of funds:

- Governmental funds – Most of the District's basic services are included in governmental funds, which generally focus on (1) how cash and other financial assets can readily be converted to cash flow in and out and (2) the balances left at year-end that are available for spending. Consequently, the governmental funds statements provide a detailed short-term view that helps one to determine whether there are more or fewer financial resources that can be spent in the near future to finance the District's programs. Because this information does not encompass the additional long-term focus of the government-wide statements, additional information is provided with the governmental funds statements explaining the relationship (or differences) between them.
- Fiduciary funds – the District is the trustee, or fiduciary, for assets that belong to others; the student activities funds and the private-purpose trust funds are agency funds. The District is responsible for ensuring that assets reported in these funds are used only for their intended purposes and by those to whom the assets belong. All of the District's fiduciary activities are reported in a separate statement of fiduciary net assets and a statement of changes in fiduciary net assets. These activities are excluded from the district-wide financial statements because the District cannot use the assets to finance its operations.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

NET ASSETS

Net Assets for the period ending June 30, 2010. The current year's financial statements are higher than last year's. The District's combined net assets were \$7,931,298 at June 30, 2010 compared to \$7,582,806 at June 30, 2009.

	2009	2010
Current Assets	827,507	1,090,443
Noncurrent Assets	11,260,326	10,909,582
Total Assets	12,087,833	12,000,025
Current Liabilities	717,595	666,404
Noncurrent Liabilities	3,787,432	3,402,323
Total Liabilities	4,505,027	4,068,727
Investment in capital assets (net of debt)	7,033,629	7,169,856
Unrestricted net assets	549,177	761,442
Total Net Assets	7,582,806	7,931,298

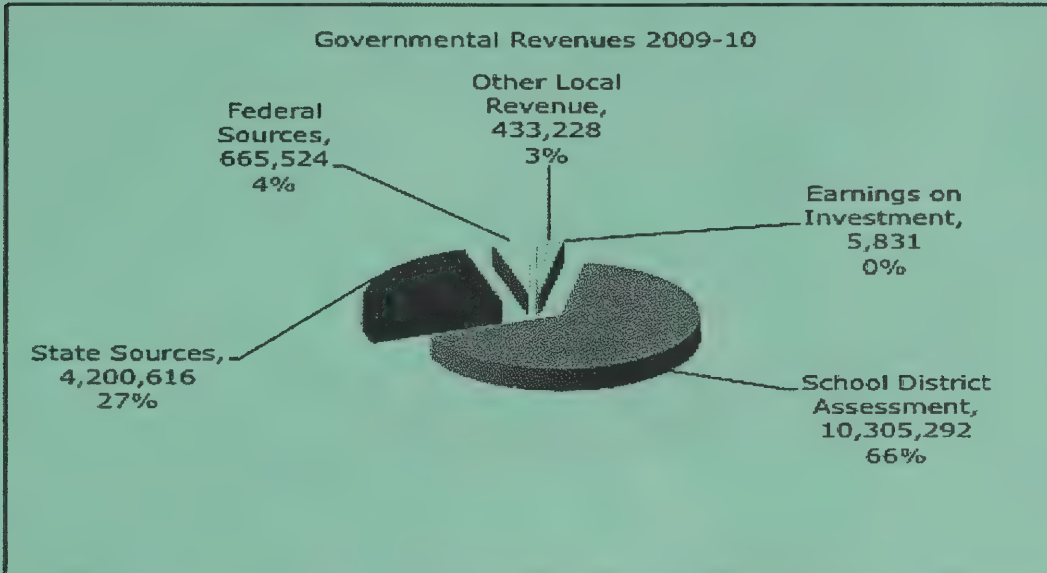
Changes in Net Assets. The District's total revenues were \$15,610,491 and total expenses \$15,261,999, resulting in an increase of net assets of \$348,492. The largest part, 92.93%, of the District's revenues came from the local tax assessment and the State of New Hampshire. The State of New Hampshire's sources include the locally raised state property tax, federal aid received through the state, and various state aid programs.

The District's expenses were largely for instruction and support services (96.15%) based on Exhibit B.

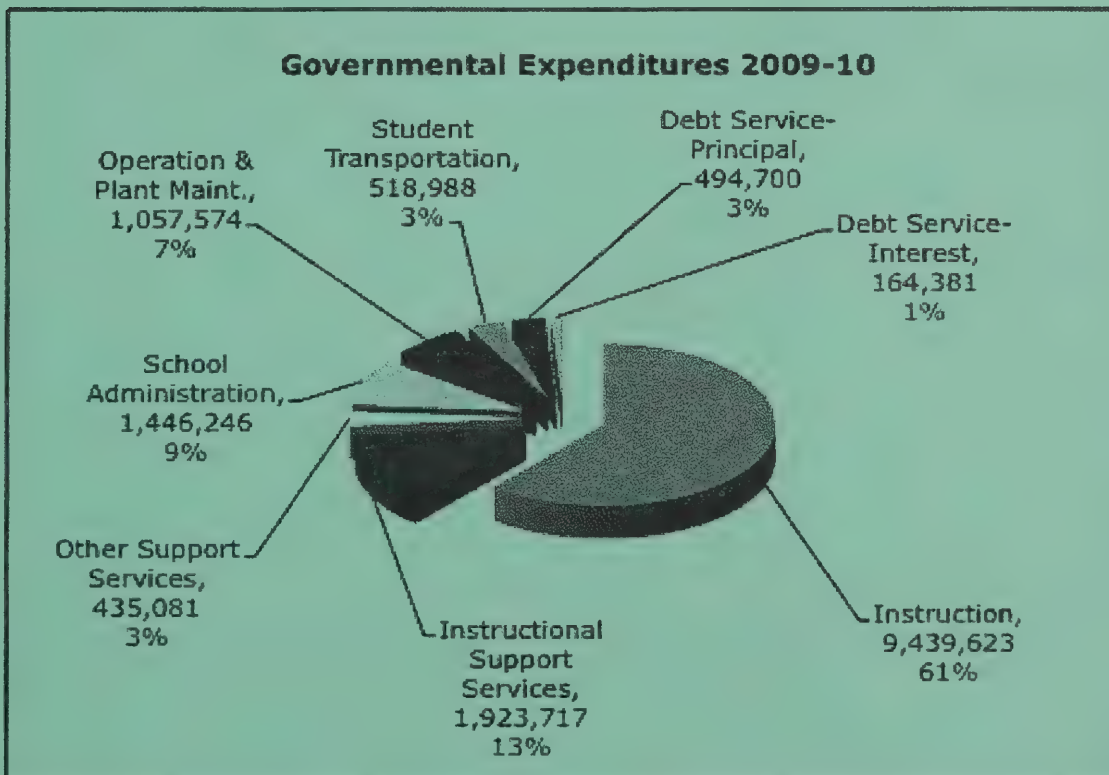
	2009		2010	
Program Revenues				
Charges for services	\$331,870	2.18%	\$367,938	2.36%
Operating grants & contributions	832,518	5.48%	952,077	6.10%
Capital Grants and Contributions	139,607	.92%	178,441	1.14%
General Revenues				
School District assessment	10,083,979	66.37%	10,305,292	66.01%
Local sources	9,889	.07%	17,025	.11%
State of NH sources	3,762,733	24.77%	3,752,074	24.03%
Federal sources	10,660	.07%	31,813	.22%
Earnings on investments	22,159	.15%	5,831	.03%
Total Revenues	\$15,193,415	100%	\$15,610,491	100%
Functions / Programs				
Instruction	9,488,049	62.59%	9,405,961	61.75%
Support Services	5,095,497	33.61%	5,259,671	34.40%
Food service program	375,030	2.47%	409,229	2.62%
FA&C	25,763	.17%	29,043	.19%
Unallocated Expenses				
Interest	174,511	1.15%	158,095	1.04%
Total Expenses	\$15,158,850	100%	\$15,261,999	100%
Revenue in Excess (Less) of Expense	\$138,525		\$348,492	

GOVERNMENTAL FUNDS SUMMARY

Summary of Revenues. The biggest share, \$15,171,432 (97.19%), of revenue was derived from local appropriations and intergovernmental sources. The state property tax is included as part of intergovernmental revenue even though it is raised locally. This revenue statement includes revenues from local, state and federal sources.



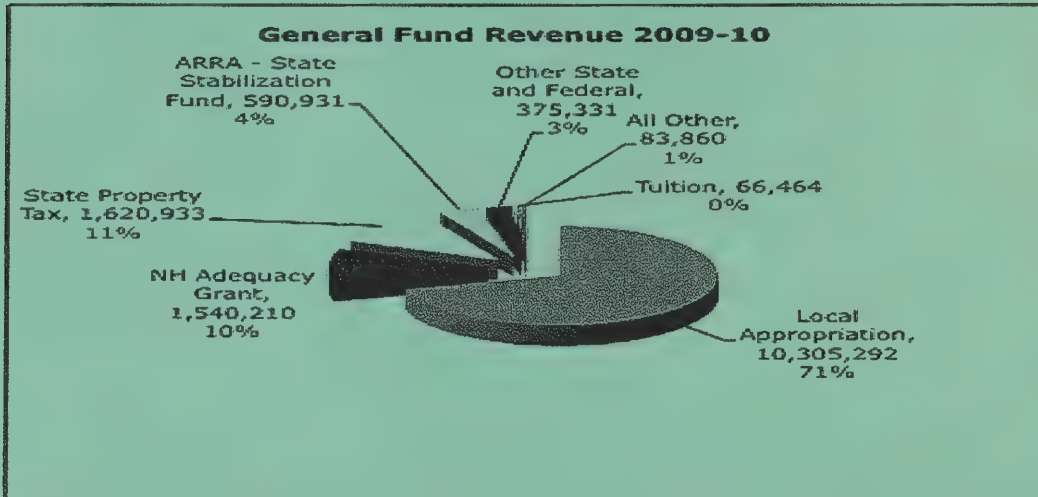
Summary of Net Expenditures. The Hopkinton School District used its budgetary resources as depicted below. 74% of all expenditures were for instruction and instructional support services. Instructional support service represents only a part of the support services as indicated on Exhibit C-3. All support services total 96.15%. This expenditure statement includes expenditures paid from local, state and federal appropriations.



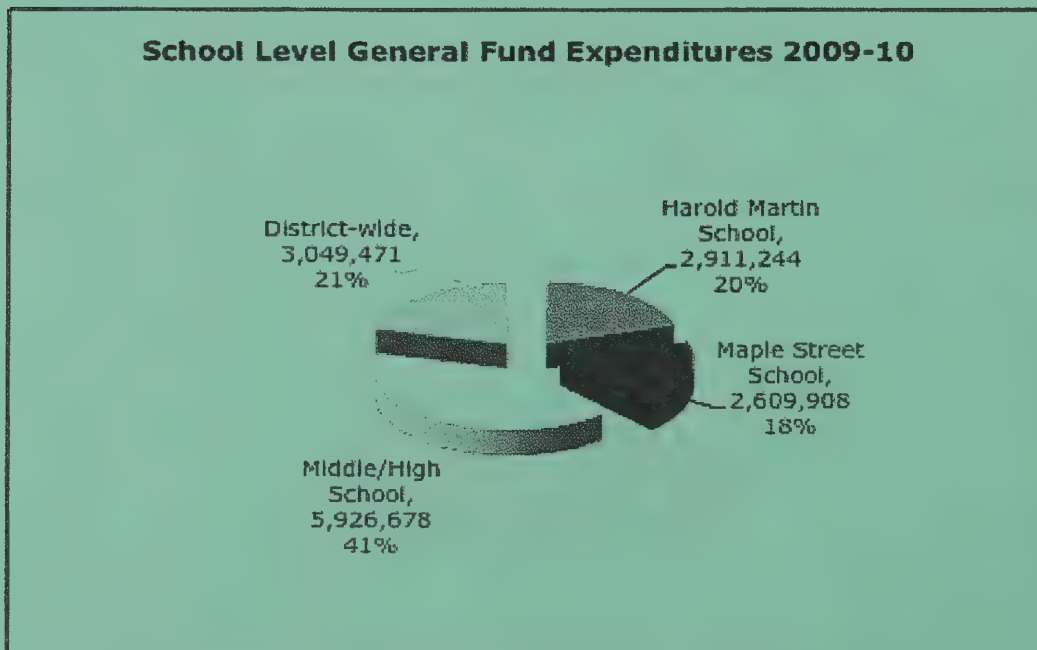
INDIVIDUAL FUND ANALYSIS

General Fund

The General Fund is what most people think of as "the budget" since it is the focal point of the Annual District Meeting and largely supported by locally raised taxes. The local appropriation and the state property tax are raised locally and make up 82% of general fund revenues. Together, the revenues raised locally and the state adequacy grant comprises over 96% of the District's General Fund Budgetary Revenues. This graph is using the budgetary basis and is not in accordance with GAAP (See Schedule 1).



School level expenditures constitute 79% of the total general fund (net of refunds) expenditures of \$11,447,830. This graph is using the budgetary basis and is not in accordance with GAAP (See Schedule 2).



GENERAL FUND BUDGETARY HIGHLIGHTS

Over the course of the year, the District reviews its annual budget and will sometimes make minor adjustments to reflect unexpected changes in revenues and expenditures. These adjustments over the past year did not change the bottom line but rather accommodated unanticipated needs such as increased/decreased enrollment, increased/decreased material costs and unanticipated repairs within functions and objects. A procedure is in place that when such budget adjustments are necessary, there must be at least a three-tiered approval process. The process includes District Administrator and Business Administrator signature, and in the event that the adjustment exceeds \$5,000, Superintendent and Board approval is also necessary.

FINANCIAL ANALYSIS OF THE DISTRICT'S FUNDS

The strong financial performance of the District as a whole is reflected in its governmental funds as well. As the District completed the year, its governmental funds reported a combined fund balance of \$909,766, a increase from last year's ending fund balance of \$747,128. The District's sound fiscal management policies and procedures have historically resulted in a positive general fund balance to ultimately offset taxes. Other factors contributing to this positive fund balance include items which must be budgeted for but may or not be expended. The approximate breakdowns of the 2009-2010 general fund savings are as follows:

Personnel (Salaries only)	\$68,636
Personnel (Benefits)	149,437
Early retirement, course reimbursements & professional development activities (contractual agreements)	124,536
Revenue received above anticipated	50,970
Special Education	24,059
Supplies, books, reference materials, etc.	24,241
Telephone, postage, printing, travel, etc.	10,517
Equipment	6,294
Transportation	19,699
Various accounts other than noted above	26,755
Transfer to School Building Repair and Maintenance Trust Fund	-50,000
Transfer to School Vehicle Replacement Capital Reserve	-25,000
Transfer to Health Insurance Expendable Trust Fund	<u>-25,000</u>
General Fund Balance Returned to Town	\$ 405,144

CAPITAL ASSETS AND DEBT ADMINISTRATION

Capital Assets

On June 30, 2010, the District reported capital assets of \$10,952,792, which consist of a broad range of capital assets, including land & improvements, buildings & improvements, machinery and equipment and infrastructure. More detailed information about the District's capital assets is presented in the notes to the financial statements.

	Governmental Activities		Total % Change 2010 over 2009
	2010	2009	
Land & Improvements	\$ 547,770	\$ 547,770	0.00%
Buildings & Improvements	16,679,636	16,679,636	0.00%
Machinery & Equipment	465,335	528,678	-12.00%
Infrastructure	48,300	48,300	0.00%
Work In Progress	19,549	0	100.00%
Totals at Historical Cost	17,760,590	17,804,384	-0.25%
Total Accumulated Depreciation	-6,829,398	-6,544,058	4.36%
NET CAPITAL ASSETS	\$ 10,931,192	\$ 11,260,326	-2.92%

Long-Term Debt

On August 1, 1997, the District issued a series of general obligation bonds totaling in the aggregate \$6,992,000. The District added a \$548,500 bond during the 2003-04 fiscal year for repairs to the roofs at the Hopkinton Middle/High School, Harold Martin School and Maple Street School. The District also added, in 2004-05 fiscal year, the purchase of a twenty-two-passenger school bus through a capital lease. The 1997 bond was refinanced in May 2007. In August 2007, the District purchased a sixteen-passenger school bus through a capital lease. During the 2009-10 fiscal year the District entered into two leases for the purchase of 4 copiers. The following table illustrates the changes and balances for all long-term debt. More detailed information on the District's debt is presented in the notes to the financial statements.

	Governmental Activities		Total % Change
	2010	2009	2010 over 2009
General Obligation Bonds	\$ 3,700,000	\$ 4,194,700	-11.79%
Compensated Absences	89,377	78,982	13.17%
Capital Leases Payable	39,726	74,509	-46.68%
TOTAL LONG-TERM DEBT	\$ 3,829,103	\$ 4,348,191	-11.94%

SUMMARY OF FEDERAL SUPPORT OF THE DISTRICT

During fiscal year 2010, Hopkinton School District applied for and received the following Federal grants:

Title I, Early Reading Success and Title I ARRA, were awarded for the period 8/25/09, to 6/30/10, in the amount of \$87,802.86. This grant funded reading improvement programs in Harold Martin School and impacted students whose reading proficiency was significantly below grade level.

Title IIA, Class Size Reduction, was awarded for the period 2/1/10, to 6/30/11, in the amount of \$34,611.74. This grant funded professional development programs.

Title IV, Safe & Drug Free Schools, was awarded for the period 9/21/09, to 6/30/10, in the amount of \$3,470.66 and for the period 10/5/09, to 6/30/11, in the amount of \$3,198.03. The grants objective are to participate in the Safe Measurers Program.

Special Education, IDEA and IDEA ARRA, were awarded for the period 8/28/09, to 6/30/10, in the amount of \$304,791. This grant funded special needs services for students throughout the District.

Special Education, Pre-School and Preschool ARRA, were awarded for the period 8/28/09, to 6/30/10, in the amount of \$13,779.87. This grant funded special needs services for pre-school students within the District.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

At the time these financial statements were prepared, the District was aware of several circumstances that could affect its future financial health:

- ❑ Health Insurance rates increased by 14.15% for the 2010-11 school year. During the budget process, the District's insurance carrier provided the guaranteed maximum rate (GMR) increase of 14.15 %. For the first time in recent memory, the GMR estimate was the actual rate increase. After the budget process, during open enrollment, numerous employees informed the district of changes in coverage. The employee changes, combined with the GMR estimate equaling the actual insurance rate, create a budget shortfall.

- ❑ Unemployment Insurance Rate Increase. The District received notice, outside the budget preparation process, of the unemployment insurance rate doubling (\$8000). This increase was due to the extension of the benefit and increased claims.
- ❑ The state of the national and regional economy: The headlines are filled with reports of downsizing and difficult economic times.
- ❑ Local Tax Collection Status: At the end of 2009, \$1.030 million dollars (6%) of taxes have yet to be collected. \$315,000 of taxes has been converted to liens.
- ❑ State Funding: The difficult economic times has put pressure on the state funding mechanisms. Currently, part of the NH adequacy aid has been funded with stimulus funds. The future unavailability of stimulus funds adds anxiety to future funding. The state formula for adequacy aid will require a significant increase in two years.
- ❑ Student needs: The complexity and severity of student learning needs, has required facility renovation at the Middle/High School. Near and long-term solutions will have budgetary impact.
- ❑ Deferred maintenance: The District, due to budgetary constraints, may have to address facility issues that have been delayed i.e. telephone systems, SAU office building, exterior projects.

FUTURE BUDGETARY IMPLICATIONS

In New Hampshire, the public school fiscal year is July 1-June 30; other programs, i.e. some federal budgets, operate on a different fiscal calendar but are reflected in the District overall budget as they impact the District.

The New England Association of Schools and Colleges (NEASC), a high school's accrediting body, has placed the high school on warning. The warning was issued due to concerns of the facility's impact on the schools ability to deliver its curriculum. Addressing the report and ensuring future accreditation is important to the school district and could have budgetary implications.

Health Insurance costs are anticipated to increase from 1-4% due to federal health care reform. These increases combined with increases due to pooled claims, could have a significant impact on future budgets.

Employee costs are of concern. Currently a collective bargaining agreement is being negotiated with the Hopkinton Educational Support Staff Union.

CONTACTING THE DISTRICT'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, parents, participants, investors and creditors with a general overview of the District's finances and to demonstrate the District's accountability for the money it receives. If you have questions about this report, or need additional financial information, contact Steven M. Chamberlin, Superintendent, or Michelle R. Clark, RSBO, Business Administrator, at (603) 746-5186 or by mail at:

Hopkinton School District
 ATTN: Michelle R. Clark, RSBO
 204 Maple Street
 Contoocook, NH 03229

EXHIBIT C - 1
HOPKINTON SCHOOL DISTRICT
Governmental Funds
Balance Sheet
June 30, 2010

	General	Grants	Capital Reserve	Other	Other Governmental Fund (Food Service)	Total Governmental Funds
ASSETS						
Cash and cash equivalents	\$ 516,018	\$ -	\$ -	\$ -	\$ 100	\$ 516,118
Receivables:						
Intergovernmental	57,371	104,861	344,201	22,551	5,025	534,009
Other	21,288	-	-	-	-	21,288
Interfund receivable	93,337	-	-	11,466	988	105,791
Prepaid expense	19,028	-	-	-	-	19,028
Total assets	<u>\$ 707,042</u>	<u>\$ 104,861</u>	<u>\$ 344,201</u>	<u>\$ 34,017</u>	<u>\$ 6,113</u>	<u>\$ 1,196,234</u>
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable	\$ 92,495	\$ 1,652	\$ -	\$ 1,847	\$ 600	\$ 96,594
Accrued salaries and benefits	40,442	1,732	-	-	-	42,174
Interfund payable	1,732	101,477	-	-	2,582	105,791
Deferred revenue	7,508	-	-	31,470	2,931	41,909
Total liabilities	<u>142,177</u>	<u>104,861</u>	<u>-</u>	<u>33,317</u>	<u>6,113</u>	<u>286,468</u>
Fund balances:						
Reserved for encumbrances	59,721	-	-	700	-	60,421
Reserved for special purposes	100,000	-	344,201	-	-	444,201
Unreserved, undesignated, reported in:						
General fund	405,144	-	-	-	-	405,144
Total fund balances	<u>564,865</u>	<u>-</u>	<u>344,201</u>	<u>700</u>	<u>-</u>	<u>909,766</u>
Total liabilities and fund balances	<u>\$ 707,042</u>	<u>\$ 104,861</u>	<u>\$ 344,201</u>	<u>\$ 34,017</u>	<u>\$ 6,113</u>	<u>\$ 1,196,234</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C - 2
HOPKINTON SCHOOL DISTRICT
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
June 30, 2010

Total fund balances of governmental funds (Exhibit C - 1)		\$ 909,766
Amounts reported for governmental activities in the statement of activities are different because:		
Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds.		
Cost	\$ 17,738,980	
Less accumulated depreciation	<u>(6,829,398)</u>	10,909,582
Interfund receivables and payables between governmental funds are eliminated on the statement of net assets.		
Receivables	\$ (105,791)	
Payables	<u>105,791</u>	
Interest on long-term debt is not accrued in governmental funds.		
		(58,947)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.		
Bond	\$ 3,700,000	
Capital leases	39,726	
Compensated absences	<u>89,377</u>	(3,829,103)
Net assets of governmental activities (Exhibit A)		<u>\$ 7,931,298</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C - 3
HOPKINTON SCHOOL DISTRICT
Governmental Funds
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 2010

	General	Grants	Capital Reserve	Other	Other Governmental Fund (Food Service)	Total Governmental Funds
REVENUES						
School district assessment	\$ 10,305,292	\$ -	\$ -	\$ -	\$ -	\$ 10,305,292
Other local	150,324	-	1,218	46,262	241,255	439,059
State	4,162,233	-	-	34,590	3,793	4,200,616
Federal	170,275	420,334	-	-	74,915	665,524
Total revenues	<u>14,788,124</u>	<u>420,334</u>	<u>1,218</u>	<u>80,852</u>	<u>319,963</u>	<u>15,610,491</u>
EXPENDITURES						
Current:						
Instruction	9,049,659	343,526	-	46,438	-	9,439,623
Support services:						
Student	1,071,618	-	-	-	-	1,071,618
Instructional staff	772,960	76,808	-	2,331	-	852,099
General administration	47,692	-	-	-	-	47,692
Executive administration	452,076	-	-	-	-	452,076
School administration	729,435	-	-	-	-	729,435
Business	217,043	-	-	-	-	217,043
Operation and maintenance of plant	1,057,574	-	-	-	-	1,057,574
Student transportation	513,945	-	-	5,043	-	518,988
Non-instructional	-	-	-	-	386,489	386,489
Debt service:						
Principal	494,700	-	-	-	-	494,700
Interest	164,381	-	-	-	-	164,381
Facilities acquisition and construction	19,549	-	-	29,043	-	48,592
Total expenditures	<u>14,590,632</u>	<u>420,334</u>	<u>-</u>	<u>82,855</u>	<u>386,489</u>	<u>15,480,310</u>
Excess (deficiency) of revenues over (under) expenditures	<u>197,492</u>	<u>-</u>	<u>1,218</u>	<u>(2,003)</u>	<u>(66,526)</u>	<u>130,181</u>
Other financing sources (uses):						
Capital lease	32,457	-	-	-	-	32,457
Transfer in	-	-	75,000	2,703	66,526	144,229
Transfers out	(144,229)	-	-	-	-	(144,229)
Total other financing sources and uses	<u>(144,229)</u>	<u>-</u>	<u>75,000</u>	<u>2,703</u>	<u>66,526</u>	<u>32,457</u>
Net change in fund balances	85,720	-	76,218	700	-	162,638
Fund balances, beginning	479,145	-	267,983	-	-	747,128
Fund balances, ending	<u>\$ 564,865</u>	<u>\$ -</u>	<u>\$ 344,201</u>	<u>\$ 700</u>	<u>\$ -</u>	<u>\$ 909,766</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C - 4
HOPKINTON SCHOOL DISTRICT
Reconciliation of the Statement of Revenues, Expenditures and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Year Ended June 30, 2010

Net change in fund balances - total governmental funds (Exhibit C - 3)		\$ 162,638
Amounts reported for governmental activities in the statement of activities are different because:		
Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capitalized capital outlay in the current period.		
Capitalized capital outlay	\$ 30,396	
Depreciation expense	<u>(373,693)</u>	(343,297)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the government funds.		
Loss on sale of capital assets		(7,447)
Transfers in and out between governmental funds are eliminated on the operating statement.		
Transfers in	\$ (144,229)	
Transfers out	<u>144,229</u>	-
Issuance of long-term debt provides current financial resources to governmental funds, but has no effect on net assets.		
Capital lease inception		(32,457)
Payments on long-term debt not due in the current year are shown as prepaid items in the governmental funds, but reduce liabilities in the government-wide statements.		
Prior year amount		11,224
Repayment of debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.		
Repayment of bond principal	\$ 494,700	
Repayment of capital lease principal	<u>67,240</u>	561,940
Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Accrued interest expense decrease	\$ 6,286	
Compensated absences increase	<u>(10,395)</u>	(4,109)
Change in net assets of governmental activities (Exhibit B)		<u>\$ 348,492</u>

The notes to the basic financial statements are an integral part of this statement.

Hopkinton School District

Report of Actual Special Education Expenditures for Programs and Services

Description	Function	2008-2009 Expenditures Net of Refunds	2009-2010 Expenditures Net of Refunds
Expenditures Related to Special Education:			
Special Instruction	1200	2,205,848	2,200,746
Psychological Services	2140	71,334	86,685
Speech Services	2150	237,895	234,731
Occupational Therapy Services	2160	148,460	146,729
Special Services Administration	2332	165,818	166,321
Pupil Transportation (Special Ed)	2722	58,966	59,827
Other Expenditures (Federal Projects)			
IDEA		194,668	188,613
Preschool		7,508	4,962
IDEA – ARRA			92,949
Preschool – ARRA			1,069
Total Special Education Expenditures		3,090,497	3,182,632
Tuition		6,992	27,899
Catastrophic Aid		20,620	10,541
Medicaid Reimbursement		140,569	138,462
Federal Grants		202,176	287,593
Total Special Education Revenues		370,357	464,495
Net Cost of Special Education		2,720,140	2,718,137

Hopkinton School District
Treasurer's Report
Year Ended June 30, 2010

General and Special Revenue Funds

Balance Operating & Operating Investments (TD Bank & Merrimack County) 7/1/09:	585,264.65
Deposits in Transit 7/1/09	1,805.70
Outstanding Checks 7/31/09	-237,824.18
General Fund Receipts	14,608,194.13
Food Service Receipts	312,578.79
Other Special Revenue Receipts	492,834.57
Interest Earned	4,612.53
Service Charges	-2,602.81
Disbursements General Fund and Special Revenue Funds	-15,248,878.16
Bank error on check #36724	33.00
Deposits in Transit 6/30/10	-10.00
Outstanding Checks 6/30/10	<u>282,024.88</u>
Bank Balance 6/30/10	798,033.10


Allan C. Bloomquist, Treasurer

HOPKINTON SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDABLE TRUST FUND

December 31, 2010

Fund Balance as of June 30, 2005:	\$0
2005-2006 Operating Transfers In	\$50,000
2005-2006 Interest Earned	\$ 585
Fund Balance as of June 30, 2006:	\$50,585
2006-2007 Operating Transfers In	\$50,000
2006-2007 Interest Earned	\$2,751
2006-2007 Withdrawals	\$20,300
Fund Balance as of June 30, 2007:	\$83,036
2007-2008 Operating Transfers In	\$50,000
2007-2008 Interest Earned	\$5,509
Fund Balance as of June 30, 2008:	\$138,545
2008-2009 Operating Transfers In	\$25,000
2008-2009 Interest Earned	\$3,948
Fund Balance as of June 30, 2009:	\$167,493
2009-2010 Interest Earned	\$841
Fund Balance as of June 30, 2010:	\$168,334
Fund Balance as of December 31, 2010*:	\$168,334

* = This does not include interest accrued since June 30, 2010.

HOPKINTON SCHOOL DISTRICT
 REPLACING SCHOOL DISTRICT VEHICLES CAPITAL RESERVE FUND
 December 31, 2010

Fund Balance as of June 30, 2010:	\$0
2010-2011 Operating Transfers In	\$25,000
Fund Balance as of December 31, 2010*:	\$25,000

HOPKINTON SCHOOL DISTRICT
 HEALTH INSURANCE TRUST FUND
 December 31, 2010

Fund Balance as of June 30, 2010:	\$0
2010-2011 Operating Transfers In	\$25,000
Fund Balance as of December 31, 2010*:	\$25,000

* = This does not include interest accrued after June 30, 2010.

**Hopkinton School District
Statement of Bonded Debt**

On August 1, 1997, the District issued a series of general obligation bonds ranging in dominations of \$212,000 to \$540,000, totaling in the aggregate \$6,992,000. These bonds were refinanced in May of 2007 and have varying interest rates of 4 to 5% and yearly maturity dates beginning August 1, 2007, and ending August 1, 2017.

Fiscal Year	Rate	Principal	Interest	Debt Total	State Aid	Net Debt Service Cost
2012	4.00%	415,000	131,025	546,025	124,500	421,525
2013	3.50%	430,000	114,413	544,413	129,000	415,413
2014	4.00%	450,000	97,100	547,100	135,000	412,100
2015	4.00%	465,000	78,800	543,800	139,500	404,300
2016	4.0%-4.5%	490,000	58,700	548,700	147,000	401,700
2017	4.50%	510,000	37,450	547,450	153,000	394,450
2018	5.00%	540,000	13,500	553,500	162,000	391,500
Totals		\$ 3,300,000	\$ 530,988	\$ 3,830,988	\$ 990,000	\$ 2,840,988

**MINUTES
HOPKINTON SCHOOL DISTRICT MEETING
HOPKINTON HIGH SCHOOL, CONTOOCCOOK NH
MARCH 6, 2010**

Moderator Edward Kaplan called the annual meeting of the Hopkinton School District to order at 9:08 a.m.

The Moderator recognized Paul Silverman, Hopkinton Middle High School music teacher for 20 years, and Lois Scammon, Harold Martin School library assistant for 23 years, to lead the Pledge of Allegiance.

The Moderator introduced Elizabeth Wallingford, 10th grade student at Hopkinton High School, to sing the national anthem.

The Moderator introduced the Flag Bearers of Boy Scouts of America Troop 77: Cub Scouts Matthew Lewis, Casey Lewis, Brandon Ehrmanntraut, Andrew Manseau, Seamus Quinn, Danny Rinden, Emerson Hall, Preston Hall, Patrick Quinn, and Boy Scout Sasha Hubbard.

The Moderator introduced Sue Batchelder, School District Clerk; Carol McCann, Sharon Baker, Sandy Smart, and Bonnie Cressy, Supervisors of the Checklist; and Tom Barry of Nixon, Raiche, Vogelman, Barry & Slawsky, representing the School District. Childcare services have been provided by the Hopkinton High School National Honor Society. Appreciation goes to Richard Fortier and members of the Hopkinton Middle High School custodial staff for the arrangements and set up for the School District meeting. Thanks also to Dan Lux for his help with the sound system.

The Moderator introduced David Luneau, Chairman of the Hopkinton School Board, for the purpose of introducing school administrators and the Board as follows: Steven Chamberlin, Superintendent; Christopher Sousa, Principal, Hopkinton Middle High School; Christopher Kelley, Assistant Principal, Hopkinton Middle High School; Michael Bessette, Principal, Maple Street School; William Carozza, Principal, Harold Martin School; Michelle Clark, Business Administrator; Dr. Valerie Aubry, Director of Student Services; and Matthew Stone, Director of Technology. Members of the Board include: Liz Durant, Vice Chairman, Larry Donahue, Kim Fuller, and Louis Josephson. Student representatives to the Board are Emma Brown and Noah Meister.

Opening remarks were made by David Luneau. He thanked Mr. Chamberlin and the administrators for their work, and thanked Kim Fuller for her service to the Board, and he thanked the members of HEA and HESS for their work on the collective bargaining agreements over the past year. Mr. Luneau led the meeting in recognition and appreciation of Barbara and John Boatwright for their many years of service to Hopkinton schools.

Mr. Luneau noted that 90% of our graduates go on to two or four-year colleges, 70% play JV or varsity sports, and our test scores are well above the state averages. These

achievements have been made at a per pupil cost of 1.1% above the state average; one third of NH districts spend more than Hopkinton, per pupil. The proposed operating budget would be nearly flat while preserving programs and services. The proposed contracts include modest pay increases, but require additional days and have significant reductions in health care costs. Appropriations to contingency and capital reserve funds will be requested. The estimated tax impact will be \$0.39/1000. In conclusion Mr. Luneau apologized for the late delivery of the town reports, the reasons for which will be explored with the Board of Selectmen to ensure timely delivery in the future.

The Moderator explained the parliamentary procedures for the meeting. He then recognized Larry Donahue for the purpose of moving Article I, seconded by Liz Durant, as follows:

ARTICLE I: To hear reports of agents, auditors, committees, and officers chosen or to take any other action in relation thereto.

Jeff Donohoe noted that the published auditors report indicated that the District's financial statements were inadequate. Mr. Chamberlin explained that the District had met all required standards except for GASB 45. Mr. Donohoe recommended that a note of explanation for any discrepancy be provided to voters in the future.

Hearing no further discussion, the Moderator called for a voice vote and **Article I passed.**

As a point of order, Richard "Stretch" Kennedy asked whether the meeting could legally proceed, given the late dispersal of the reports. Mr. Luneau reiterated that the School Board was also concerned that the reports were late, but according to legal counsel, today's meeting can continue because the warrants were posted on time.

The Moderator recognized Liz Durant for the purpose of moving Article II, seconded by Kim Fuller, as follows:

ARTICLE II: To see if the School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Hopkinton School Board and the Hopkinton Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-2011	\$61,209
2011-2012	\$47,755

and further to raise and appropriate the sum of Sixty-one thousand two hundred and nine dollars (\$61,209) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent

Collective Bargaining Agreement. (The Hopkinton School Board recommends this article.) (The Hopkinton Budget Committee recommends this article.)

NOTE: Pursuant to RSA 273-A: 12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.

Ms. Durant explained that this contract would be subject to New Hampshire's "Evergreen" Law. This means that if a subsequent contract is not approved, teachers who are on salary steps would continue to move through the steps, but teachers at the top step would receive no increase. Eighty percent of Hopkinton teachers are at the top step, and would receive no increase under Evergreen.

Ms. Durant then explained the specifics of the proposed contract. In the year 2010-2011 the cost would be \$61,209; there would be no increase to the steps from those in place in 2008-2009, the last year of the last contract. Each teacher would receive a Cost of Living Adjustment (COLA) of \$750; the contract would increase by two work days; and there would be a reduction in health benefits. In 2011-2012, the cost would be \$47,755; teachers on the step schedule would advance one step, amounting to an approximate 2% increase. Teachers on the top step would receive a \$300 COLA, representing about a 0.4% increase.

Health benefits would be reduced under the proposed contract. A reduction in prescription medicine benefits would result in a savings of \$62,337; startup costs of health savings accounts would be \$19,640, resulting in a net savings of \$42,697.

Ms. Durant concluded by noting that two thirds of Hopkinton teachers have master's degrees, and teachers work beyond their classroom duties in many ways: in obtaining grants, such as for our nationally competitive First Robotics program; volunteering for enrichment activities at all levels; committee work; working with the college application process; and promoting advances in technology.

The Moderator opened the floor to discussion.

Patrice Gerseny, Chair of the Budget Committee, noted that the budget was closely scrutinized by the committee, which resulted in close votes on some warrant articles. The Budget Committee approved this article by a vote of 5-4.

Diane LaChance asked for an explanation of the procedure for a paper ballot. Mr. Kaplan explained that a written petition with five signatures must be submitted to the Moderator.

Sam Delgado asked for clarification: does the new contract cover two or three years? Mr. Chamberlin replied that it is a two-year contract for 2010-2011 and 2011-2012; it covers a three-year span including this year, in which there has been no contract.

David Lancaster noted that Hopkinton teachers are well paid; in response to the will of the voters, they did not receive raises this year, and the new contract addresses health care cost containment, which is a step in the right direction. The issues regarding the Evergreen Law must be addressed with state legislators. He is in favor of the proposed contract.

Mr. Kennedy stated that while he commends the School Board for their efforts, he feels compelled to vote against the contract because of the Evergreen Law. It is essentially taxation without representation, which will affect future generations.

Bob Gerseny congratulated the administration on the new website design, as it makes information readily available. He is in favor of the contract, which has been renegotiated twice already. He noted that the costs of the contract versus the outcomes must be considered: Hopkinton provides an excellent education and has received state and national recognition, thanks to the quality of the staff.

Donald Pfundstein spoke in favor of Article II because it provides a balanced approach in difficult economic times.

Fred Briccetti believed that turning down the contract for a third time would send a negative message to teachers and administrators. He asked for clarification on the Evergreen Law: does it go into effect if this contract is voted down? What are the costs if we do or do not pass the contract? Ms. Durant explained that the HESS and Teamsters unions are currently covered under the Evergreen Law, but the prior HEA contract did not fall under Evergreen. She noted that the Evergreen Law would apply to the proposed contract, but it would only affect 20% of Hopkinton teachers. Regarding the costs for not passing the contract, she noted that the administrators and the negotiating team would be bound to continue the negotiating process in good faith, which takes time away from other priorities. Mr. Chamberlin concurred and further noted that there are seventeen standing committees in the district, working toward the goal of ensuring student learning.

Ms. LaChance is appreciative of the school system, but objects to the Evergreen clause.

Tom Manseau asked whether the COLA amounts of \$750 in 2010-11 and \$300 in 2011-12, reflect national cost of living adjustments. Mr. Chamberlin explained that it was necessary to use that term to comply with the Evergreen law. Hopkinton's salaries are competitive for the region; this method allows the district to keep costs down because it is non-compounding and is not a percent raise. All teachers will get \$750 the first year; the second year, 20% of teachers will get a step increase and the remaining 80% will receive \$300. If today's contract passes but subsequent contracts fail, this COLA amount will be excluded from Evergreen raises going forward.

Harrison Thibeault asked about the percentages for various health plans provided by the district. Mr. Chamberlin responded that there are three plans; in Tier I, the cost split is 87%-13% up to a cap of \$1950; in Tier II, the split is 87/13, with \$1500 cap; and in Tier III, the percent is 92/8 with a cap of \$900. Mr. Chamberlin further noted that the district saved over \$80,000 in health costs this year. Mr. Thibeault asked whether teachers

would pay a lower percentage of costs once the cap is reached, and Mr. Chamberlin answered in the affirmative.

Cameron Ford congratulated the Board on its negotiations. The Evergreen law is bad legislation, and he is concerned that this School Board hasn't taken a position on revising the law. He cannot vote for the contract because of the Evergreen Law. He noted that if the percentage of eligible teachers changes, Evergreen could have a significant impact on taxes.

Larry Donahue noted that under the terms of the current contract, which will continue if the proposed contract is voted down, next year there would be a \$53,000 increase. In the new contract, that amount is closer to zero.

The Moderator called for a ballot vote per request, and **Article II passed, 319-98.**

Larry Donahue moved and David Lancaster seconded to restrict reconsideration of Article II. The motion passed by voice vote.

The Moderator **passed over Article III** because Article II passed.

The Moderator recognized David Luneau for the purpose of moving Article IV, seconded by Liz Durant, as follows:

ARTICLE IV: To see if the School District will vote to raise and appropriate as an operating budget, the Budget Committee's recommended amount of Sixteen million one hundred and three thousand, five hundred and ninety two dollars (\$16,103,592) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district, or to take any other action in relation thereto. (The Hopkinton School Board recommends this amount. This article does not include appropriations voted in other warrant articles.)

Mr. Luneau gave an explanation of the increase of 0.16% in the proposed operating budget. It does not include today's proposed contracts, but it does include federal stimulus grant funds of \$450,000. The purpose will be for investments in training and technology, but not for new programs or ongoing costs. This budget will make modest improvements in classroom and library technology and replacement of out-of-date textbooks.

Mr. Chamberlin further explained that the district intends to purchase two additional interactive whiteboards, which have been proven to be effective in increasing student learning.

The Moderator opened the floor to discussion on Article IV.

Mr. Lancaster commended the school board and Mr. Chamberlin for a clear and accurately presented budget. He was in favor of Article IV.

Winifred Langtry thanked the School Board and administrators for the information session held at the Slusser Senior Center, and for the excellent Senior-to-Senior program.

Arnold Coda noted that the School Board did a good job on this budget. As proposed there is a 0.16% increase; will the passage of Article II affect this percentage? Mr. Luneau responded that with the passage of Article II, if Article IV passes there would be a .55% increase over this year's expenditures. Mr. Coda further noted that the purchase of whiteboards would be an excellent investment.

Dave Malcolm asked whether the \$450,000 federal stimulus grant is a 'sure thing.' Mr. Luneau responded that the Board is estimating that we will receive \$450,000 from the stimulus grant, but this amount is not guaranteed; if we don't receive it, the funds won't be spent. The targeted uses for the funds are very specific.

David Hamilton noted that his family moved to Hopkinton strictly for the quality of our schools.

The Moderator called for a ballot vote per request, and **Article IV passed, 335-45.**

Motion to restrict reconsideration of Article IV made by Larry Donahue and seconded by Kim Fuller passed by voice vote.

The Moderator recognized Kim Fuller for the purpose of moving Article V, seconded by Liz Durant, as follows:

ARTICLE V: To see if the School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Hopkinton School Board and the Hopkinton Educational Support Staff, which calls for the following increases in salaries and benefits at current staffing levels:

Year	Estimated Increase
2010-2011	\$2,259

and further to raise and appropriate the sum of Two thousand two hundred and fifty-nine dollars (\$2,259) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent Collective Bargaining Agreement. (The Hopkinton School Board recommends this article.) (The Hopkinton Budget Committee recommends this article.)

NOTE: Pursuant to RSA 273-A: 12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.

Ms. Fuller explained that this is a one-year agreement for support staff and food service staff. The cost is \$2,259. The Evergreen step increases for this year are included in the

operating budget. This article would reduce future Evergreen costs by \$3000; employees would get step increases, and employees on the top step would receive a \$400 COLA payment. The reduction in health benefits will save \$8,116.

Hearing no discussion, the Moderator called for a voice vote, and **Article V passed.**

Motion to restrict reconsideration of Article V made by Larry Donahue and seconded from the floor passed by voice vote.

The Moderator **passed over ARTICLE VI** because Article V passed.

ARTICLE VII: To see if the School District will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000) for the purpose of a General Contingency Fund to meet the cost of unanticipated expenses that may arise during the year and to expend said funds or to take any other action in relation thereto. (The Hopkinton School Board recommends this appropriation). (The Hopkinton Budget Committee recommends this appropriation.)

Mr. Josephson explained that this article guards against the emergency purchase of big-ticket items.

Bonnie Jorgensen asked if any documentation is available of when these expenses have occurred in the past. Mr. Luneau explained that in the past, if funds have not been used, they are returned to the voters. This fund could cover higher than usual fuel costs. Funds cannot be used without School Board approval.

Merle Dustin asked whether unused funds would revert back to the town. Mr. Luneau noted that an end of year fund balance moves forward to reduce expenses in the future year.

The Moderator called for a voice vote and **Article VII passed.**

The Moderator recognized Larry Donahue for the purpose of moving Article VIII, seconded by Louis Josephson, as follows:

ARTICLE VIII: To see if the School District will vote to raise and appropriate up to Seventy-five thousand dollars (\$75,000) to be added to the School Building Repair and Maintenance Trust Fund, established March 6, 1993, and authorize the school board to transfer up to Seventy-five thousand dollars (\$75,000) from the year end undesignated fund balance (surplus) available on June 30, 2010, or to take any other action in relation thereto. (The Hopkinton School Board recommends this appropriation.) (The Hopkinton Budget Committee does not recommend this appropriation.)

Mr. Donahue noted that there is currently \$175,490 in this fund with no plans to spend it this year.

Ms. Gerseny stated that this was another close Budget Committee vote of 5-4 against recommending the appropriation at \$75,000.

Karen Irwin moved and Merle Dustin seconded to **amend Article VIII** as follows: To see if the School District will vote to raise and appropriate up to Fifty thousand dollars (\$50,000) to be added to the School Building Repair and Maintenance Trust Fund, established March 6, 1993, and authorize the school board to transfer up to Fifty thousand dollars (\$50,000) from the year end undesignated fund balance (surplus) available on June 30, 2010, or to take any other action in relation thereto.

The Moderator opened the floor to discussion of the amendment. Mr. Donahue explained that boilers have been a big-ticket item in the past. At Harold Martin School, the boiler is 22 years old, and newer technologies are available to help lower costs. The boilers at Maple Street School are 12 and 13 years old; those at the Middle High School are 18 and 12 years old. Funding this article will help prevent swings in the tax rate due to emergency replacements.

Ms. Gerseny reminded voters that there are two more articles to come, to fund more funds.

Lance Claggett asked what the Board considers the optimal balance for the account to achieve. Mr. Luneau said that they would like the fund to level out at \$200,000; the district has \$220,000,000 worth of assets, so they would like to reserve 1% for maintenance. Over the next 5-7 years we may see a significant drawdown of funds.

Jim Hersey stated that reducing the appropriation by \$25,000 does not represent a significant gamble for the district.

Dave Malcolm asked how taxpayers are informed that the funds are being used. Mr. Luneau explained that to draw down funds the School Board makes a recommendation, then a public hearing is held, after which the School Board takes an action to release the funds.

Bob Koch asked for clarification: this amendment reduces the appropriation from \$75,000 to \$50,000, and it is a shift of money, not a new tax. This was affirmed. Mr. Donahue noted that the estimated cost to replace the 22 year-old boiler is between \$130,000-158,000.

Merle Dustin stated that \$50,000 is an adequate amount to reserve in these economic times.

Jim Hersey stated that this fund is not a new tax; less revenue from the end of year surplus would be returned toward next year's taxes.

Hearing no further discussion, the Moderator called for a standing vote on the amendment, and **the amendment to Article VIII passed, 179-78.**

The Moderator called for discussion on Article VIII as amended. Hearing none, he called for a voice vote and **Article VIII passed as amended.**

Mr. Coda moved to **reconsider Article VII**, with a second from the floor. The Moderator opened the floor to discussion.

Mr. Coda asked why the appropriation is not being taken from the end of year surplus, as it has been in past years. Mr. Luneau replied that the General Contingency Fund is a non-accumulating account, and funds have not been taken from the end of year surplus – the Repair and Maintenance Fund has had end of year surplus funds.

Erick Leadbeater noted that the motion is to reconsider the warrant article, not to reopen discussion.

The Moderator called for a voice vote, and the motion to **reconsider Article VII failed.**

Larry Donahue moved and Kim Fuller seconded to restrict reconsideration of Article VII. Motion passed.

The Moderator recognized Kim Fuller for the purpose of moving Article IX, seconded by Louis Josephson, as follows:

ARTICLE IX: To see if the School District will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of replacing school district vehicles and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund, designate the school board as agents to expend from this fund and to authorize the school board to transfer up to Twenty-five thousand dollars (\$25,000) from the year end undesignated fund balance (surplus) available on June 30, 2010, or to take any other action in relation thereto. (The Hopkinton School Board recommends this appropriation.) (The Hopkinton Budget Committee recommends this appropriation.)

Ms. Fuller explained that this article seeds this fund from the year-end surplus.

Mr. Coda asked for clarification of the article's language. The term "up to \$25,000" does not indicate the exact amount expected to be expended. Mr. Luneau explained that the language is prescribed by the NH Department of Revenue; the actual expenditure may be 22 months away, so it is difficult to determine the exact amount needed.

Marion Paxton stated that she is not in favor of this article, because the cost of transportation should be part of the operating budget. Setting aside \$25,000 is unnecessary.

The Moderator called for a voice vote, and **Article IX passed.**

Motion to restrict reconsideration of Article VIII made by Larry Donahue and seconded by Liz Durant passed by voice vote.

Motion to restrict reconsideration of Article IX made by Larry Donahue and seconded by Liz Durant passed by voice vote.

The Moderator recognized Louis Josephson for the purpose of moving Article X, seconded by Kim Fuller, as follows:

ARTICLE X: To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the health insurance trust fund, for the purpose of offsetting health insurance costs in future years. Furthermore, to raise and appropriate up to the sum of twenty-five thousand dollars (\$25,000) towards this purpose, authorize the school board to transfer up to twenty-five thousand dollars from the year end undesignated fund balance (surplus) available on June 30, 2010 and to name the school board as agents to expend from this fund or to take any other action in relation thereto. (The Hopkinton School Board recommends this appropriation.) (The Hopkinton Budget Committee recommends this appropriation.)

Mr. Josephson explained that this article is intended to smooth out the cost impact of health insurance expenditures.

Ms. Irwin supports this article. In the past it was necessary to budget for the maximum impact, and the amount returned was \$102,000 in surplus. This fund will allow the district to budget more accurately, so that appropriations will better reflect actual expenditures.

Mr. Coda noted that the current percentage of contributions from teachers is approximately 8 to 13%. Does this article mean that the Board will not attempt to increase teacher contributions? Mr. Luneau stated that the Board cannot predict future negotiations, but reiterated Ms. Irwin's point that this will allow the budget to be closer to actual costs. This will provide for tighter budgets and a lower amount to be raised initially.

Fred Fairney asked whether the \$50,000 appropriated under Article VII could be used toward the appropriations requested in Articles IX and X. Mr. Luneau responded that it is necessary for the budgeting process to keep the funds separate. Mr. Fairney asked whether unused funds would be returned at the end of the year; Mr. Luneau said that they would not, because the Board is growing this fund, to stabilize future expenditures.

Mr. Lancaster noted that passing this article would have no impact on what teachers pay. Changes must be renegotiated in future contracts. He favors this article because by putting money aside, we are working toward having a lower surplus.

Mr. Claggett asked what the optimal balance is for the fund to achieve; Mr. Chamberlin stated that the eventual goal is \$75,000.

Hearing no further discussion, the Moderator called for a voice vote and **Article X passed.**

The Moderator recognized Kim Fuller for the purpose of moving Article XI, seconded by David Luneau, as follows:

ARTICLE XI: To transact any other business that may legally come before said meeting.

Kim Fuller thanked Curt Martin for many years of coaching.

Dan Lux was wished a happy 18th birthday.

Roger Turcotte noted that the meeting today accomplished an excellent job of completing the collective bargaining process, which would not have occurred if SB2 had been enacted. He urged the meeting to vote against SB2 on Tuesday.

Mr. Lancaster requested that the number of registered voters in Hopkinton (4653) and the total number in attendance at this meeting (440) be included in the minutes.

Mr. Coda asked whether there is a process for teacher evaluation to determine whether teachers are less than satisfactory. Mr. Luneau answered that there is a teacher evaluation process conducted by the administration and the School Board.

Mr. Kennedy asked whether the Hopkinton School Board has aligned itself with the NH School Boards Association in its lawsuits against the state. Mr. Luneau stated that the Hopkinton School Board has received two requests for support of the NHSBA in lawsuits with the state and has supported both requests.

Motion to restrict reconsideration of Article X made by Jim Brizard and seconded from the floor was passed by voice vote.

Motion to adjourn the meeting made by Joe Olimpio and seconded from the floor passed at 12:17 p.m.

Respectfully submitted,



Sue Batchelder
School District Clerk

**Minutes for the Annual School District Elections
Tuesday, March 9, 2010**

The voters of the town of Hopkinton, New Hampshire met at Hopkinton High School on Tuesday, March 9, 2010 for the purpose of choosing, by non-partisan ballot, the school district officers for the year 2010-2011. The polls opened at 7:30 a.m. and closed at 7:00 p.m. The results of the vote were as follows:

- | | | |
|--|-----------------|---------------|
| 1. One School Board Member, 3 Year Term: | David Luneau | 736 (elected) |
| 2. One School Board Member, 1 Year Term: | William Jones | 664 (elected) |
| 3. Moderator, 1 Year Term: | Edward Kaplan | 760 (elected) |
| 3. Clerk, 1 Year Term: | Elaine Loft | 757 (elected) |
| 4. Treasurer, 1 Year Term: | David MacKenzie | 716 (elected) |

The voters of the town of Hopkinton also voted as follows: Article II – Proposed Hopkinton School District Procedural Change – “Shall we adopt the provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the Hopkinton School District on the second Tuesday in March?” (3/5 majority vote required)

Yes: 309

No: 510

Article II failed to receive the 60% majority vote required for passage.

Respectfully submitted,



Sue Batchelder
School District Clerk

WARRANT FOR
THE 2011 ANNUAL HOPKINTON SCHOOL DISTRICT MEETING
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of HOPKINTON, in the County of MERRIMACK, in the said State, qualified to vote in school district affairs:

You are hereby notified to meet at the Hopkinton High School Gymnasium in said HOPKINTON on Saturday, the Twelfth (12th) day of March 2011, next at 9:00 a.m. o'clock in the forenoon to act upon the following articles:

ARTICLE I: To hear reports of agents, auditors, committees, and officers chosen or to take any other action in relation thereto.

ARTICLE II: To see if the School District will vote to raise and appropriate as an operating budget, the Budget Committee's recommended amount of Sixteen million four hundred twenty-one thousand, nine hundred and two dollars (\$16,421,902) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district, or to take any other action in relation thereto. The school board recommends \$16,523,601. This article does not include appropriations voted in other warrant articles.

ARTICLE III: To see if the School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Hopkinton School Board and the Hopkinton Educational Support Staff, which calls for the following increases in salaries and benefits at current staffing levels:

Fiscal Year	Estimated Increase
2011-2012	\$22,945
2012-2013	\$37,246

and further to raise and appropriate the sum of Twenty-two thousand nine hundred and forty-five dollars (\$22,945) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent Collective Bargaining Agreement. (The Hopkinton School Board recommends this article.) (The Hopkinton Budget Committee recommends this article.)

NOTE: Pursuant to RSA 273-A:12, if approved, the terms of this Collective Bargaining Agreement, including the Pay Plan, but excluding cost of living increases will continue in force and effect until a new agreement is reached.

ARTICLE IV: To see if the School District will vote to raise and appropriate the sum of Seventy-five thousand dollars (\$75,000) for the purpose of a General Contingency Fund to meet the cost of unanticipated expenses that may arise during the year and to expend said funds or to take any other action in relation thereto. (The Hopkinton School Board recommends this article.) (The Hopkinton Budget Committee recommends this article.)

ARTICLE V: To see if the School District will vote to raise and appropriate up to Twenty-five thousand dollars (\$25,000) to be added to the Replacing School District Vehicles Capital Reserve Fund, established March 6, 2010 and authorize the school board to transfer up to Twenty-five thousand dollars (\$25,000) from the year end undesignated fund balance (surplus) available on June 30, 2011, or to take any other action in relation thereto. . (The Hopkinton School Board recommends this article.) (The Hopkinton Budget Committee recommends this article.)

ARTICLE VI: To see if the School District will vote to raise and appropriate up to Twenty-five thousand dollars (\$25,000) to be added to the Health Insurance Trust Fund, established March 6, 2010, and authorize the school board to transfer up to Twenty-five thousand dollars (\$25,000) from the year end undesignated fund balance (surplus) available on June 30, 2011, or to take any other action in relation thereto. . (The Hopkinton School Board recommends this article.) (The Hopkinton Budget Committee recommends this article.)

ARTICLE VII: To transact any other business that may legally come before said meeting.

HOPKINTON SCHOOL DISTRICT

WARRANT TO ELECT SCHOOL DISTRICT OFFICERS

FURTHER: You are hereby notified to meet at the Hopkinton Town Hall on Tuesday, the 8th day of March 2011, with the polls open at 7:00 a.m. and remaining open continually until 7:00 p.m. to act upon the following subjects:

To choose by nonpartisan ballot, the following School District Officers.

- | | | |
|----|------------------------|-------------|
| a. | 2 School Board Members | 3 Year Term |
| b. | 1 Moderator | 1 Year Term |
| d. | 1 Clerk | 1 Year Term |
| e. | 1 Treasurer | 1 Year Term |

Given under our hands at said Hopkinton this 11th day of February 2011.



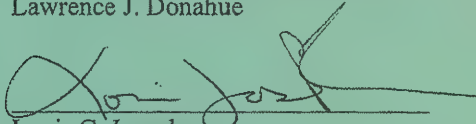
David J. Luncheon, Chairperson



Elizabeth T. Durant, Vice Chairperson



Lawrence J. Donahue



Louis C. Josephson



William A. Jones


A true copy of Warrant Attest:



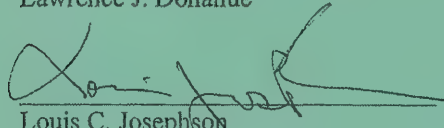
David J. Luncheon, Chairperson



Elizabeth T. Durant, Vice Chairperson



Lawrence J. Donahue



Louis C. Josephson



William A. Jones

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs	2	6,320,398	6,649,980	6,703,888	92,416	6,703,888	
1200-1299	Special Programs	2	2,200,746	2,319,713	2,382,865	17,407	2,382,865	
1300-1399	Vocational Programs	2	12,689	10,000	14,328		14,328	
1400-1499	Other Programs	2	278,267	293,551	310,163	10,700	283,342	26,821
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr.College Ed. Programs							
1800-1899	Community Service Programs							
SUPPORT SERVICES								
2000-2199	Student Support Services	2	1,071,617	1,112,266	1,167,204	388	1,165,189	2,015
2200-2299	Instructional Staff Services	2	772,981	849,240	865,299	3,029	834,299	31,000
GENERAL ADMINISTRATION								
2310-840	School Board Contingency							
2310-2319	Other School Board	2	47,692	61,820	62,429		62,429	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services							
2320-2399	All Other Administration	2	452,075	498,175	498,012	7,975	489,747	8,265
2400-2499	School Administration Service	2	729,437	768,718	798,602	599	798,602	
2500-2599	Business	2	217,043	222,972	236,021		236,021	
2600-2699	Operation & Maintenance of Plant	2	1,057,573	1,107,887	1,155,411	4,200	1,121,813	33,598
2700-2799	Student Transportation	2	513,945	535,839	595,391	8,163	595,391	
2800-2999	Support Service Central & Other							
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations	2	372,267	400,778	399,167		399,167	
3200	Enterprise Operations							

1	2	3	4	5	6	7	8	9
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal	2	494,700	400,000	415,000		415,000	
5120	Debt Service - Interest	2	164,381	147,325	131,025		131,025	
FUND TRANSFERS								
5220-5221	To Food Service	2	66,526	1	1		1	
5222-5229	To Other Special Revenue	2	503,189	788,795	788,795		788,795	
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
SUPPLEMENTAL								
DEFICIT								
	Operating Budget Total		15,275,506	16,167,060	16,523,601	144,877	16,421,902	101,699

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		36,000	36,000	36,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		4,000	4,000	4,000
1600-1699	Food Service Sales		338,378	336,766	336,766
1700-1799	Student Activities		13,000	35,000	27,000
1800-1899	Community Services Activities		2,000	2,000	2,000
1900-1999	Other Local Sources		104,795	104,795	104,795
REVENUE FROM STATE SOURCES					
3210	School Building Aid		136,626	141,126	141,126
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		2,324	2,324	2,324
3240-3249	Vocational Aid		2,000	2,000	2,000
3250	Adult Education				
3260	Child Nutrition		4,000	4,000	4,000
3270	Driver Education		25,000	25,000	25,000
3280-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		226,033	477,246	477,246
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		58,400	58,400	58,400
4570	Disabilities Programs		521,967	272,754	272,754
4580	Medicaid Distribution		85,000	85,000	85,000
4590-4999	Other Federal Sources (except 4810)		27,000	27,000	27,000
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds	2		20,000	20,000
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
Supplemental Appropriation (Contra)					
Voted From Fund Balance			100,000	50,000	50,000
Fund Balance to Reduce Taxes			405,144	138,500	138,500
Total Estimated Revenue & Credits			2,093,667	1,521,911	1,813,911

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	16,167,060	16,523,601	16,421,902
Special Warrant Articles Recommended (from page 4)	100,000	50,000	50,000
Individual Warrant Articles Recommended (from page 4)	50,000	97,945	97,945
TOTAL Appropriations Recommended	16,317,060	16,671,546	16,569,847
Less: Amount of Estimated Revenues & Credits (from above)	(2,093,667)	(1,821,911)	(1,813,911)
Less: Amount of State Education Tax/Grant	(3,752,073)	(3,590,332)	(3,590,332)
Estimated Amount of Local Taxes to be Raised For Education	10,471,320	11,259,303	11,165,604

Maximum Allowable increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 18,172,229
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
 (For Calculating 10% Maximum Increase)
 (RSA 32:18, 19, & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: Hopkinton School District FISCAL YEAR END 2011-2012

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	\$16,569,847		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	(415,000)		
3. Interest: Long-Term Bonds & Notes	(131,025)		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 546,025 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	16,023,822		
8. Line 7 times 10%	1,602,382		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$18,172,229		
	Col. B		Col. C
			(Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended	Cost items voted	Amt. voted above recommended
	\$22,945	22,945	0

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

\$ 18,172,229

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

2011-2012
School District
Operational Budget



BOARD MEMBERS:

David J. Luneau, Chairperson

Elizabeth T. Durant, Vice Chairperson

Lawrence J. Donahue

Louis C. Josephson

William A. Jones

DISTRICT ADMINISTRATION:

Steven M. Chamberlin, Superintendent

Michelle R. Clark, Business Administrator

Dr. Valerie S. Aubry, Director of Student Services

Matthew Stone, Director of Technology

William Carozza, Harold Martin School Principal

Michael Bessette, Maple Street School Principal

Christopher Sousa, Hopkinton Middle/High School Principal

Christopher Kelley, Hopkinton Middle/High School Principal

HOPKINTON SCHOOL DISTRICT
2011-2012 PROPOSED BUDGET SUMMARY

	100	200	300-500	600	700	800-900	TOTAL	% OF BUDGET	2010-11 Budget	Dollar Difference	Percent Difference	2009-10 Expended	2008-09 Expended	2007-08 Expended	2006-07 Expended	2005-06 Expended
INSTRUCTIONAL PROGRAMS																
1100 Regular Education	\$4,533,100.00	\$1,899,252.00	\$112,844.00	\$130,894.00	\$31,034.00	\$7,114.00	\$6,761,888.00	43.36%	\$6,649,978.00	\$53,910.00	0.81%	\$6,320,398.41	\$6,444,898.03	\$6,231,140.00	\$6,201,781.00	\$5,919,840.00
1200 Special Education	1,613,184.00	534,273.00	211,889.00	16,900.00	1,936.00	373.00	2,439,565.00	15.6%	2,399,100.00	4,465.00	0.18%	2,388,352.00	2,424,671.00	2,400,000.00	2,400,000.00	1,860,000.00
1400 Vocational/Adult Ed	14,010.00	19,513.00	0.00	0.00	0.00	0.00	33,523.00	0.21%	33,523.00	0.00	0.00%	33,523.00	33,523.00	33,523.00	33,523.00	33,523.00
1410 Vocational/Adult Ed	70,608.00	0.00	0.00	0.00	0.00	0.00	70,608.00	0.45%	70,608.00	0.00	0.00%	70,608.00	70,608.00	70,608.00	70,608.00	70,608.00
1420 Athletics	112,733.00	18,421.00	0.00	0.00	5,340.00	2,700.00	133,194.00	0.84%	133,194.00	0.00	0.00%	133,194.00	133,194.00	133,194.00	133,194.00	133,194.00
1490 Other	3,000.00	242.00	24,500.00	0.00	0.00	0.00	27,742.00	0.18%	27,742.00	0.00	0.00%	27,742.00	27,742.00	27,742.00	27,742.00	27,742.00
TOTAL INSTRUCTIONAL PROGRAMS	6,322,625.00	2,468,701.00	409,992.00	162,165.00	37,572.00	10,189.00	9,411,244.00	60.87%	9,271,242.00	138,002.00	1.49%	8,812,099.45	8,948,883.24	8,489,011.00	8,174,519.00	7,569,717.00
PUPIL SUPPORT																
2100 Guidance Services	344,153.00	102,715.00	350.00	2,431.00	0.00	0.00	449,649.00	2.91%	429,649.00	20,000.00	6.88%	406,111.84	398,123.46	393,721.00	326,864.00	290,468.00
2110 Health Services	147,900.00	66,028.00	0.00	1,800.00	0.00	0.00	215,728.00	1.42%	215,728.00	0.00	0.00%	215,728.00	215,728.00	215,728.00	215,728.00	179,500.00
2120 Guidance Services	68,028.00	9,200.00	0.00	1,600.00	0.00	0.00	79,828.00	0.52%	79,828.00	0.00	0.00%	79,828.00	79,828.00	79,828.00	79,828.00	60,643.00
2130 Speech Services	119,898.00	75,537.00	11,500.00	2,340.00	0.00	0.00	209,275.00	1.39%	209,275.00	0.00	0.00%	209,275.00	209,275.00	209,275.00	209,275.00	180,856.65
2140 Special Services	143,800.00	116,111.00	42,000.00	696.00	300.00	0.00	262,707.00	1.73%	262,707.00	0.00	0.00%	262,707.00	262,707.00	262,707.00	262,707.00	200,000.00
2160 P/TOT Services	98,010.00	11,611.00	0.00	0.00	0.00	0.00	109,621.00	0.72%	109,621.00	0.00	0.00%	109,621.00	109,621.00	109,621.00	109,621.00	93,111.78
TOTAL PUPIL SUPPORT	822,466.00	269,256.00	63,880.00	10,102.00	1,500.00	0.00	1,167,204.00	7.55%	1,112,266.00	54,938.00	4.74%	1,071,617.73	1,037,824.46	978,420.00	858,126.00	806,231.00
INSTRUCTIONAL SUPPORT																
2210 Professional Services-Testing	7,500.00	1,252.00	0.00	0.00	0.00	0.00	8,752.00	0.06%	8,322.00	(430.00)	-4.91%	10,231.38	11,311.40	11,933.37	30,114.98	34,356.63
2212 Professional Services-Testing	2,000.00	355.00	0.00	500.00	0.00	0.00	2,855.00	0.02%	2,855.00	0.00	0.00%	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00
2213 Professional Services-Testing	14,000.00	2,200.00	0.00	1,000.00	0.00	0.00	17,200.00	0.11%	17,200.00	0.00	0.00%	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00
2214 Professional Services-Testing	143,800.00	116,111.00	42,000.00	696.00	300.00	0.00	262,707.00	1.73%	262,707.00	0.00	0.00%	262,707.00	262,707.00	262,707.00	262,707.00	200,000.00
2215 Professional Services-Testing	143,800.00	116,111.00	42,000.00	696.00	300.00	0.00	262,707.00	1.73%	262,707.00	0.00	0.00%	262,707.00	262,707.00	262,707.00	262,707.00	200,000.00
TOTAL INSTRUCTIONAL SUPPORT	347,835.00	140,223.00	200,791.00	74,380.00	81,820.00	0.00	806,826.00	5.30%	786,240.00	20,586.00	2.56%	772,861.44	769,262.93	771,863.00	690,280.00	651,116.00
GENERAL ADMINISTRATION																
2300-2399 General Administration	9,162.00	882.00	39,850.00	0.00	0.00	12,535.00	62,429.00	0.40%	61,820.00	609.00	0.99%	47,692.18	55,993.39	56,645.00	49,447.00	53,307.00
2320 Office of the Superintendent Services	297,875.00	130,859.00	57,483.00	0.00	8,201.00	0.00	486,318.00	3.22%	498,175.00	(16,857.00)	-3.47%	452,075.31	424,082.47	400,560.98	377,856.24	493,516.09
TOTAL GENERAL ADMINISTRATION	307,037.00	131,741.00	97,333.00	8.00	8,201.00	12,535.00	548,842.00	3.62%	559,995.00	(447.00)	-0.08%	499,767.49	476,985.86	456,605.98	427,403.24	545,833.09
SCHOOL ADMINISTRATION																
2400-2499 School Administration	501,124.00	222,585.00	48,240.00	14,150.00	1,653.00	8,850.00	786,602.00	5.17%	768,718.00	17,884.00	2.29%	729,435.25	720,416.91	715,965.00	669,881.00	612,594.00
TOTAL SCHOOL ADMINISTRATION	501,124.00	222,585.00	48,240.00	14,150.00	1,653.00	8,850.00	786,602.00	5.17%	768,718.00	17,884.00	2.29%	729,435.25	720,416.91	715,965.00	669,881.00	612,594.00
BI-SINESS/FISCAL SERVICES																
2500-2599 Business/Fiscal Services	168,681.00	67,339.00	0.00	0.00	0.00	0.00	236,020.00	1.51%	222,973.00	13,047.00	5.85%	217,042.87	230,846.36	194,962.02	187,610.76	169,441.91
TOTAL BUSINESS/FISCAL SERVICES	168,681.00	67,339.00	0.00	0.00	0.00	0.00	236,020.00	1.51%	222,973.00	13,047.00	5.85%	217,042.87	230,846.36	194,962.02	187,610.76	169,441.91
FACILITIES																
2600-2699 Supervision and Operation of Facilities	424,368.00	221,181.00	3,000.00	321,736.00	21,350.00	0.00	952,535.00	6.31%	935,782.00	16,753.00	1.79%	693,374.58	598,677.54	563,709.24	530,598.17	526,793.48
2610 Supervision and Operation of Facilities	0.00	0.00	159,638.00	0.00	0.00	0.00	159,638.00	1.05%	159,638.00	0.00	0.00%	159,638.00	159,638.00	159,638.00	159,638.00	159,638.00
2620 Care/Lease/Repair of Equipment	0.00	0.00	9,595.00	0.00	0.00	0.00	9,595.00	0.06%	9,595.00	0.00	0.00%	9,595.00	9,595.00	9,595.00	9,595.00	9,595.00
2630 Care/Lease/Repair of Equipment	0.00	0.00	2,847.00	0.00	0.00	0.00	2,847.00	0.02%	2,847.00	0.00	0.00%	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00
2640 Vehicle Maintenance	0.00	0.00	865.00	0.00	0.00	0.00	865.00	0.00%	865.00	(799.00)	-91.21%	1,344.44	2,475.00	2,918.11	2,943.44	2,178.68
TOTAL FACILITIES	424,368.00	221,181.00	164,235.00	324,277.00	21,350.00	0.00	1,155,411.00	7.47%	1,107,888.00	47,523.00	4.12%	1,057,573.48	1,097,916.14	1,017,954.00	967,909.00	915,988.00
TRANSPORTATION																
2700-2799 Student Transportation	11,260.00	3,844.00	91,204.00	198,740.00	11,503.00	50.00	436,501.00	2.85%	414,717.00	21,784.00	5.04%	387,218.21	384,031.08	364,891.51	342,766.37	328,800.00
2710 Student Transportation	22,200.00	7,000.00	12,204.00	24,111.00	0.00	0.00	65,515.00	0.42%	65,515.00	0.00	0.00%	65,515.00	65,515.00	65,515.00	65,515.00	65,515.00
2720 Special Transportation	6,000.00	2,803.00	0.00	2,411.00	0.00	0.00	11,214.00	0.07%	11,214.00	0.00	0.00%	11,214.00	11,214.00	11,214.00	11,214.00	11,214.00
2730 Special Transportation	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.39%	54,825.00	5,175.00	8.63%	40,989.79	42,878.57	40,361.57	46,714.57	45,668.68
2750 Special Transportation	0.00	0.00	8,050.00	0.00	0.00	0.00	8,050.00	0.05%	7,650.00	400.00	4.85%	6,396.11	5,175.07	6,317.58	10,305.06	10,305.06
TOTAL TRANSPORTATION	39,002.00	14,637.00	501,608.00	272,260.00	11,503.00	535.00	952,535.00	6.31%	935,782.00	16,753.00	1.79%	693,374.58	598,677.54	563,709.24	530,598.17	526,793.48
OTHER OUTLAYS																
2800-2899 Other Outlays	8,926,038.00	3,535,663.00	1,466,079.00	625,675.00	155,398.00	60,760.00	15,466,639.00	100.00%	15,127,487.00	339,152.00	2.20%	14,477,751.53	14,605,365.96	13,753,235.00	13,317,909.00	12,580,947.00
TOTAL OTHER OUTLAYS	8,926,038.00	3,535,663.00	1,466,079.00	625,675.00	155,398.00	60,760.00	15,466,639.00	100.00%	15,127,487.00	339,152.00	2.20%	14,477,751.53	14,605,365.96	13,753,235.00	13,317,909.00	12,580,947.00
PERCENT OF BUDGET																
FEDERAL PROJECTS								0.00%	750,000.00	0.00	0.00%	420,333.44	127,883.61	305,909.00	310,511.00	275,780.00
FOOD SERVICE								-0.40%	480,778.00	(1,611.00)	-0.40%	322,877.41	353,175.61	389,248.00	379,308.00	462,100.00
FUNDS								0.06%	38,798.00	0.00	0.06%	82,853.86	58,019.61	21,930.00	41,700.00	

Total 2010 - 2011 OPERATIONAL BUDGET

\$16,167,060

MAJOR INCREASES: 2011-2012

*	Benefits - health and dental insurance (\$258,978) and retirement (\$80,121)	\$339,099
*	Salary increases for HEA members (These increases are the result of a negotiated, two year contract passed in March of 2010. This is the second/ final year of the contract.)	\$54,000
*	Increase in equipment	\$37,647
*	Regular, special and vocational transportation increase	\$33,822
*	Additional instructional assistant positions - to meet student need	\$30,510
*	Six new middle school sports	\$24,784
*	Increase in heating oil (\$8,816) and gasoline (\$11,171)	\$19,987
*	Salary increases for support staff (These increases are costs associated with the Evergreen Law. Staff members on the steps of the salary schedule receive mandatory increases. At the time of this report, the Hopinton School Board and Hopkinton Educational Support Staff are in negotiations.)	\$15,283
*	Increase in unemployment insurance	\$10,203
*	Salary increase due to some non-union raises	\$7,975
*	Increase in contracted and professional services	\$7,628

Total Major Increases

\$580,938

MAJOR DECREASES: 2011-2012

*	Reductions and changes to personnel (These decreases are the result of reductions in FTEs, changes in staff due to retirement, and the utilization of the federal Education Jobs Fund grant.)	(\$203,330)
*	Decrease to supplies	(\$8,481)
*	Change in Life and LTD insurance company	(\$6,631)
*	Decreases to other lines that are immaterial (totalled)	(\$5,955)

Total Major Decreases

(\$224,397)

Total Proposed 2011 - 2012 OPERATIONAL BUDGET

\$16,523,601

REVENUE FROM LOCAL SOURCES

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	MS24	MS27
Tuition	\$ 73,993.26	\$ 95,089.00	\$ 45,072.08	\$ 66,464.87	\$ 36,000.00	\$ 36,000.00
Interest Earnings Adequacy Grant	62,974.24	51,755.00	16,615.94	4,612.53	4,000.00	4,000.00
Food Service Sales & Transfers Into FS	318,015.83	306,267.00	288,367.66	307,780.01	338,378.00	336,766.00
Student Activities	16,948.81	14,803.00	20,097.19	14,637.24	13,000.00	35,000.00
Other Local Sources (rent, drivers ed,etc)	65,813.56	55,136.00	59,904.38	59,149.76	70,000.00	68,000.00
Fund 8 Grants and Donations	21,930.18	23,634.00	57,797.00	83,555.66	38,795.00	38,795.00

REVENUE FROM STATE SOURCES

School Building Aid	135,913.46	153,259.00	139,606.82	178,441.35	136,626.00	124,500.00
Catastrophic Aid	20,296.18	35,639.00	20,620.12	10,541.29	2,324.00	2,324.00
Child Nutrition Food Service	4,682.20	4,411.00	3,053.17	3,793.76	4,000.00	4,000.00
Driver Education	13,050.00	20,550.00	1,950.00	13,800.00	25,000.00	25,000.00
Vocational Transportation	2,269.90	4,266.00	3,155.20	2,273.60	2,000.00	2,000.00

REVENUE FROM FEDERAL SOURCES

Federal Program Grants	89,890.67	96,662.00	125,707.25	132,740.23	228,033.00	477,246.34
Disabilities Programs (IDEA, PRESCH)	220,620.15	209,247.00	202,176.36	287,593.21	521,967.00	272,753.66
Other Federal Sources (Child Nutrition)	57,331.27	58,305.00	61,754.78	60,693.64	58,400.00	58,400.00
Medicaid Reimbursement	65,574.45	74,167.00	140,568.97	138,462.45	85,000.00	85,000.00
Medicare Reimbursement	23,143.00	20,781.00	10,660.11	31,812.91	27,000.00	27,000.00

OTHER FINANCING SOURCES

Sale of Bonds or Notes						
Refinancing of 1997 Bond	33,272.37	20.00				
Transfer from General Fund for Capital Projects						
Transfer from Capital Projects						
Transfer from Expendable Trust Funds	37,828.24	135,419.00				20,000.00

TOTAL REVENUES

State Adequate Education Grant	\$ 1,630,408.00	\$ 2,116,855.00	\$ 2,131,140.00	\$ 2,074,501.00	\$ 2,074,501.00	\$ (13,194)
State Property Tax	1,564,732.00	1,551,659.00	1,635,218.00	1,620,933.00	1,664,378.00	1,515,831.00
TOTAL REVENUES	\$ 4,458,597.77	\$ 5,027,924.00	\$ 4,943,720.08	\$ 5,153,885.46	\$ 5,342,596.00	\$ 5,207,117.00

TOTAL APPROPRIATIONS PER MS22 (APPROVED BY V)

Less: Transfer to Expendable Trust Funds	\$ 14,622,548.00	\$ 15,386,697.00	\$ 15,621,951	\$ 15,753,932	\$ 16,317,960	\$ 16,648,601
Less Fund Balance - To Reduce Taxes	100,000.00	50,000.00	50,000.00	75,000.00	100,000.00	50,000.00
	328,500.00	387,214.00	570,308.00	387,389.00	405,144.00	138,500.00
ESTIMATED Amount to be Raised Locally	\$ 9,817,107.00	\$ 9,696,525.00	\$ 10,083,979.00	\$ 10,305,292.00	\$ 10,469,320.00	\$ 11,252,984.00

TOTAL ESTIMATE TAX RATE IMPACT

	Actual Tax Rate 2006/2007	Actual Tax Rate 2007/2008	Actual Tax Rate 2008/2009	Actual Tax Rate 2009/2010	Actual Tax Rate 2010/2011	Estimated Tax Rate 2011/2012	Variance
Valuation Assessment	\$ 768,237,052.00	\$ 761,804,120.00	\$ 769,079,947.00	\$ 639,509,934.00	\$ 643,631,387.00	\$ 643,631,387.00	
Local Tax Rate	9,817,107.00	9,696,525.00	10,083,979.00	10,305,292.00	10,469,320.00	11,252,984.00	
Valuation Assessment	\$ 750,956,652	\$ 744,202,520	\$ 745,720,247	\$ 615,092,834	\$ 620,979,687	\$ 620,979,687	
State Tax Rate	1,564,732.00	1,551,659.00	1,635,218.00	1,620,933.00	1,664,378.00	1,515,831.00	
TOTAL TAX	\$ 14,866.00	\$ 14,811.00	\$ 15,330.00	\$ 18,750.00	\$ 18,950.00	\$ 19,920.00	\$ 0.98

Total 2010 - 2011 REVENUE		\$5,342,596
MAJOR INCREASES: 2011-2012		
* Student activities - increase in athletic fees (In the revised fee schedule, middle school students will pay a \$65/sport and high school students will pay \$50/sport. The current fee requires \$50/year for both middle and high school participants.)	\$20,000	
* Transfer from health insurance trust fund (The funds will only be utilized if the estimated health insurance increase is matched by the actual increase. The goal is to not utilize these funds.)	\$20,000	
<i>Total Major Increases</i>		\$40,000
MAJOR DECREASES: 2011-2012		
* State Adequacy Aid: Statewide property tax	(\$148,547)	
* State Adequate Aid: Education Grant	(\$13,194)	
* School Building Aid	(\$12,126)	
* Other immaterial decreases (totalled)	(\$1,612)	
<i>Total Major Decreases</i>		(\$175,479)
Total Proposed 2011 - 2012 REVENUE		\$5,207,117

**HOPKINTON SCHOOL DISTRICT
2011-2012 PROPOSED BUDGET
SUMMARY BY BUDGET COMPONENTS**

This table provides an overview of the basic budgetary components contained within each of the department level budgets presented in this budget document, exclusive of warrant articles. Budget components include: Salaries; Benefits; Professional Services; Property Services; Other Services; Supplies and Materials; Property; Other Items.

Summary by Component	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease	% Chg
Salaries	\$ 8,474,843	\$ 8,907,666	\$ 8,870,865	\$ 8,788,025	\$ 8,979,217	\$ 8,926,038	(\$ 53,179)	(.59%)
Benefits	2,607,718	2,814,241	3,121,361	2,923,884	3,200,588	3,535,662	335,074	10.50%
Professional Services	326,701	311,989	380,631	321,407	408,592	416,220	7,628	1.86%
Property Services	207,724	186,198	226,475	212,240	232,572	216,438	(16,134)	(.69%)
Other- I.e.: Transportation, Tuition, Printing	749,500	762,122	907,269	721,330	871,868	914,182	42,314	4.85%
Supplies, Books & Materials	553,539	614,046	598,203	549,343	619,573	625,675	6,102	1.00%
New/Replace Equipment	186,792	136,561	124,550	158,214	117,751	155,398	37,647	31.97%
Debt Service & GF Supplement to Food Service	596,418	718,028	659,381	725,607	547,326	546,026	(1,300)	(.02%)
Other Funds (Offset by Revenues)	701,723	743,382	740,197	875,456	1,189,573	1,187,962	(1,611)	(.01%)
Total	\$ 14,404,958	\$ 15,194,233	\$ 15,628,932	\$ 15,275,506	\$ 16,167,060	\$ 16,523,601	\$ 356,541	2.20%
FTE Budgeted Comparison								
2007-08	2008-09	2009-10	2010-11	2011-12	Proposed Increase(Decrease)			
187.28	193.42	190.73	189.26	189.37	.11			

MAJOR BUDGET COMPONENT DESCRIPTIONS

SALARIES: Salaries; Salaries Secretarial/Clerks; Salaries Substitutes; Salaries Temps; and Salaries Summer.

BENEFITS: Health Insurance; Dental Insurance; Life/LTD Insurance; Workers Compensation; Retirements; FICA; Sick Bank; Unemployment Insurance; Tuition Reimbursement.

PROFESSIONAL SERVICES: Instructional Services; Instructional Improvement; Curriculum Development; Conferences and Conventions; Contracted Pupil Services; Contracted Evaluation Services; Contracted Pupil Health Services; General Testing; Alcohol/Drug Programs; Legal Services; and Other Professional Services.

PROPERTY SERVICES: Water; Sewer; Water Inspection; Cleaning Services; Disposal Services; General Repair and Maintenance; Repair Non-Instructional Equipment; Painting; Repairs Plumbing/Electrical; Repairs Heat and Ventilation; Repairs Building Interior and Exterior; Rent/Lease Equipment; Contracted Services; Maintenance Agreements – Buildings and Grounds.

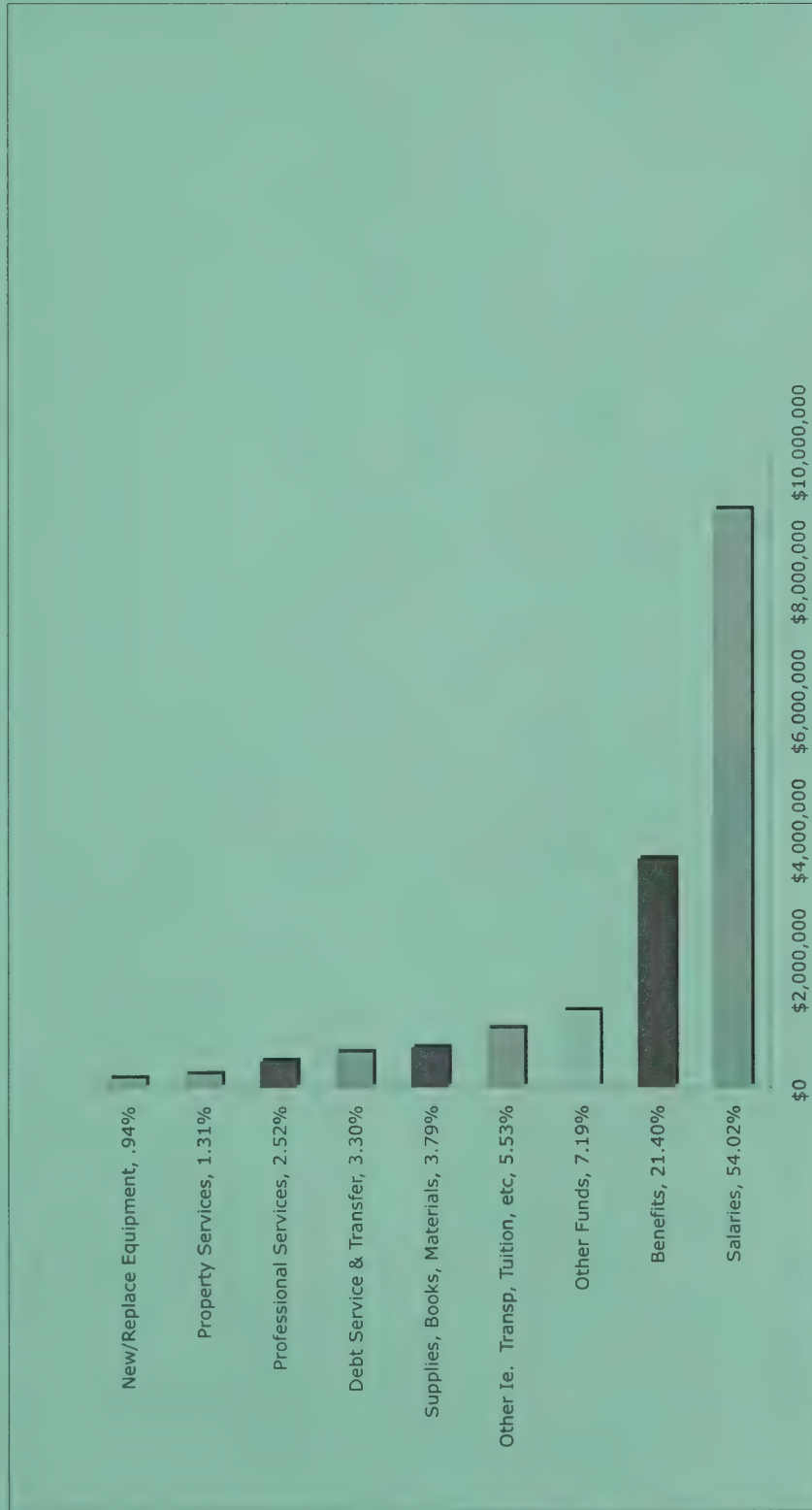
OTHER SERVICES: Transportation; Liability Insurance; Postage; Advertising; Printing; Communications; Vocational Tuition; Tuition; and Travel.

SUPPLIES & MATERIALS: Supplies; Small Tools and Hardware; AV Supplies; Books; Periodicals; Microfilm; Electricity; Oil Heat; Gasoline; Propane Gas; Reference Materials; Software; and Telecommunications.

PROPERTY/EQUIPMENT: Additional/New Equipment; Replace Equipment; Additional/New Furniture; Replace Furniture; and New Vehicles.

OTHER ITEMS: Dues and Fees; Bond-Principal; Bond-Interest; Contingency; Fund Transfers; Miscellaneous; Other Uses of Funds.

This chart represents the Proposed 2011-2012 Operating Budget by Major Budget Component

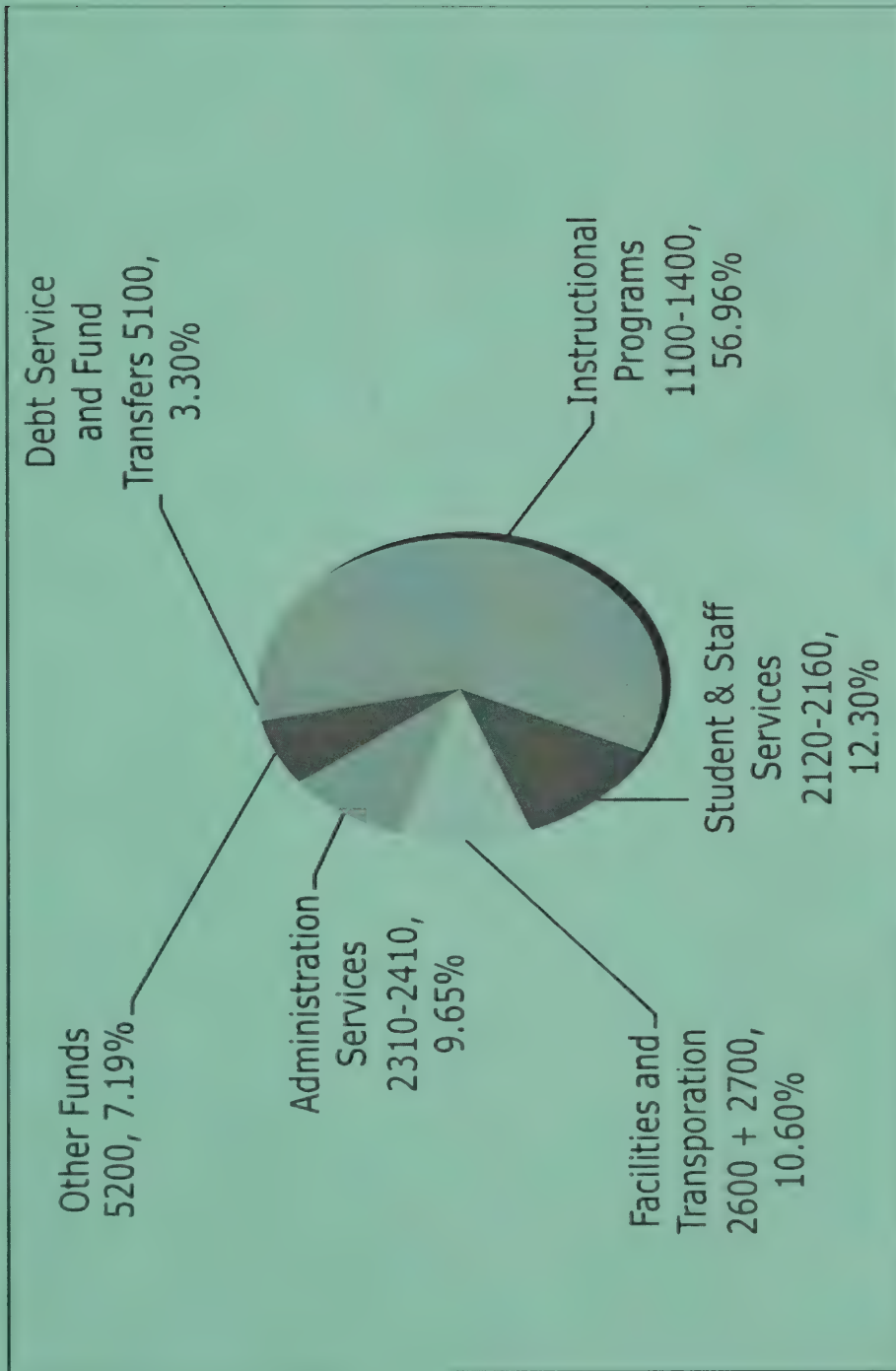


**HOPKINTON SCHOOL DISTRICT
2011-2012 PROPOSED BUDGET
SUMMARY BY OPERATIONAL PROGRAMS**

This table summarizes the Hopkinton School District's Operational Budget, exclusive of warrant articles, according to the five major operational programs defined within this budget document: Instructional Programs; Student and Staff Services; Administrative Services; Facilities and Transportation; and Debt Service & Fund Transfers. The aim is to provide a clear illustration of specific operational components, as well as their respective impact on the overall budget.

Summary by Operational Program	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease	% Chg
Instructional Programs	\$ 8,489,011	\$ 8,948,584	\$ 9,204,752	\$ 8,812,100	\$ 9,273,243	\$ 9,411,244	\$ 138,001	.14%
Student & Staff Services	1,750,283	1,747,087	1,902,583	1,844,578	1,961,506	2,032,503	70,997	3.62%
Administrative Services	1,367,534	1,428,349	1,498,345	1,446,247	1,551,686	1,595,064	43,378	2.79%
Facilities and Transportation	1,499,989	1,608,803	1,623,674	1,571,518	1,643,726	1,750,802	107,076	6.51%
Debt Service & GF Supplement to Food Service	596,418	718,028	659,381	725,607	547,326	546,026	(1,300)	(.02%)
Other Funds (Offset by Revenues)	701,723	743,382	740,197	875,456	1,189,573	1,187,962	(1,611)	(.01%)
Total	\$ 14,404,958	\$ 15,194,233	\$ 15,628,932	\$ 15,275,506	\$ 16,167,060	\$ 16,523,601	\$ 356,541	2.20%

This chart represents the majority of the Proposed 2011-2012 Operating Budget, which is dedicated directly to Instructional Programs.



**HOPKINTON SCHOOL DISTRICT
2011-2012 PROPOSED BUDGET
SUMMARY BY LOCATION**

This table summarizes the Hopkinton School District's Operational Budget, exclusive of warrant articles, according to the four locations. It provides a clear illustration of specific locations, as well as their respective impact on the overall budget.

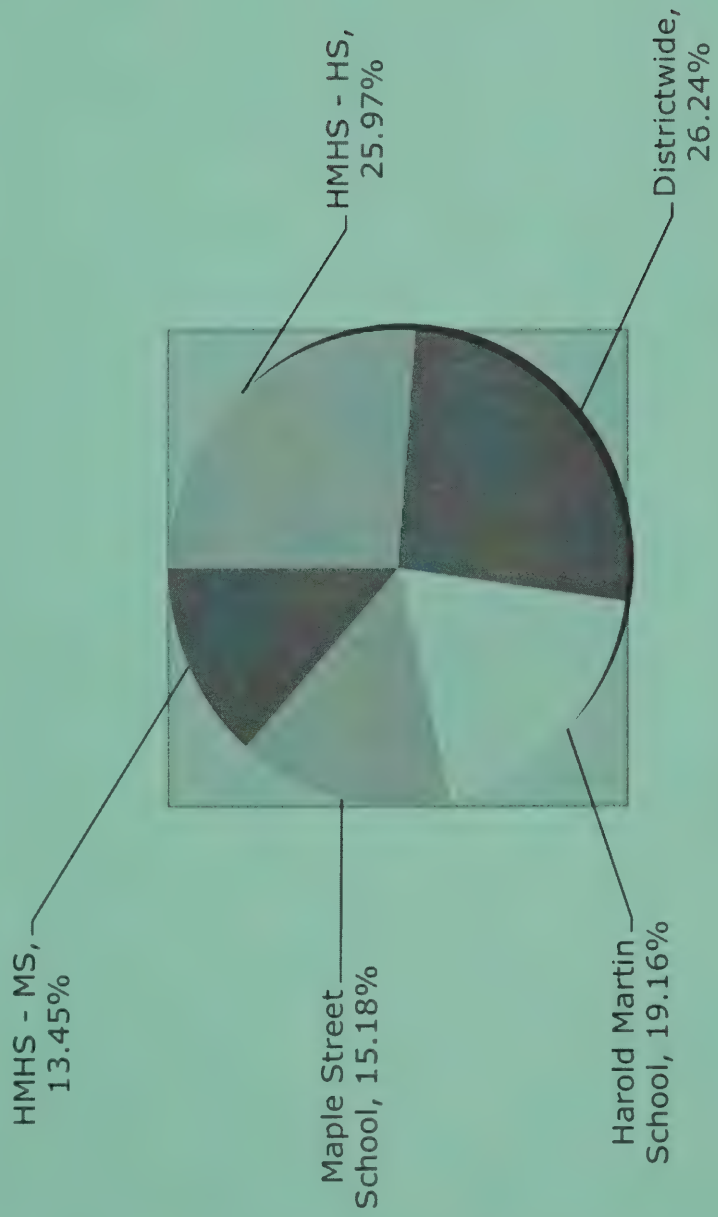
Summary by Location	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease	% Chg
District-wide	\$ 3,517,215	\$ 3,730,952	\$ 3,850,383	\$ 3,827,676	\$ 4,232,955	\$ 4,337,129	\$ 104,174	2.46%
Harold Martin School	2,700,261	2,879,164	2,880,645	2,911,244	3,083,530	3,165,645	82,115	2.66%
Maple Street School	2,539,572	2,708,273	2,712,395	2,609,908	2,599,046	2,507,884	(91,162)	(3.51%)
Middle School	1,898,486	1,935,189	2,036,370	1,975,159	2,110,084	2,222,550	112,466	5.33%
High School	3,749,424	3,940,655	4,149,139	3,951,519	4,141,445	4,290,393	148,948	3.60%
Total	\$ 14,404,958	\$ 15,194,233	\$ 15,628,932	\$ 15,275,506	\$ 16,167,060	\$ 16,523,601	\$ 356,541	2.20%

FTE Budgeted Comparison

	2007-08	2008-09	2009-10	2010-11	2011-12	Proposed Increase(Decrease)
District-wide	15.55	16.63	16.63	16.52	16.65	.13
Harold Martin School	50.75	52.17	48.68	51.05	52.48	1.43
Maple Street School	42.38	43.38	44.48	41.86	38.95	(2.91)
Middle School	26.05	27.78	27.78	29.43	29.03	(.40)
High School	52.55	53.46	53.16	50.40	52.26	1.86
Total	187.28	193.42	190.73	189.26	189.37	.11

*= District-wide includes Psychologist, Occupational Therapy Department, the Technology Department, the SAU staff, the Director of Maintenance, etc.

This chart represents the breakdown of the Proposed 2011-2012 Operating Budget by location.



PROPOSED BUDGET
12/28/10
HOPKINTON SCHOOL DISTRICT
2011-2012 BUDGET
TOTAL OF OPERATIONAL PROGRAMS

The 2011-2012 Hopkinton School District Operational Budget is grouped into five basic operational programs: Instructional Programs; Student and Staff Services; Administrative Services; Facilities and Transportation; and Debt Service with Fund Transfers.

Special warrant articles can be found at the end of this document and are not included in the operational budget totals.

-INSTRUCTIONAL PROGRAMS-

The functions found within the Instructional Programs group are Regular Educational programs, Special Educational programs, Vocational programs, and other Instructional programs.

Regular Educational Programs (1100's)

The Regular Education portion of the 2011-2012 budget contains instructional activities designed to provide all students with learning experiences that prepare them to become productive citizens and family members. All grade levels and subjects are funded in this section.

1100 Regular Education

	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Budget 2011-2012	Increase/Decrease
Salaries	\$ 4,559,490	\$ 4,654,503	\$ 4,566,472	\$ 4,481,555	\$ 4,627,911	\$ 4,523,100	(\$104,811)
Benefits	1,641,040	1,527,406	1,684,063	1,565,977	1,719,620	1,899,252	179,632
Professional Services	75,000	49,482	75,500	52,409	75,000	75,000	-
Property Services	36,985	23,442	36,256	24,249	37,433	36,594	(839)
Other Services	-	313	500	221	-	900	900
Supplies and Materials	182,932	139,082	152,581	132,433	148,381	130,894	(17,487)
Property/Equipment	36,436	45,956	46,803	59,145	33,714	31,034	(2,680)
Other Items	10,350	5,818	11,209	4,409	7,919	7,114	(805)
Totals	\$ 6,542,233	\$ 6,445,896	\$ 6,573,384	\$ 6,320,398	\$ 6,649,978	\$ 6,703,888	\$ 53,910

As of October 1, 2010, we have 975 (including special education) students enrolled in our regular education programs. Programs of instruction are offered for grades P-12 in state required academic areas, which include English, Mathematics, Science, Social Studies, Health, etc. Our schools also offer many additional courses, which provide valuable enrichment to our students' education. Specific information about courses and programs are available on the school webpage's which can be accessed at the District website www.hopkinton.schools.org. School Board standards require student sign-ups of twelve students for all courses. Some courses will run with less than 12 students following the production of the schedule and drop-add period. Not all courses listed in the course catalog (Program of Studies) will be available every semester.

Increase/Decrease due to the following:

- Decrease in salaries is due to the elimination of a sixth grade class, reductions at the elementary and middle/high school and the change in personnel due to retirements.
- Increases in benefits are due to the change in health insurance and retirement rates.
- The decrease in the Supplies and Materials, Property/Equipment and Other Items lines represent reductions to help with the budget increase.

FTE Budgeted Comparison

2007-08	2008-09	2009-10	2010-11	2011-12	Proposed Increase (Decrease)
75.35	73.99	71.23	71.89	70.29	(1.60)

-INSTRUCTIONAL PROGRAMS-

Special Education Programs (1200's)

This part of the budget is for instructional activities designed primarily for students who require special services. These services include pre-school, kindergarten, elementary and secondary services for the students who are mentally, physically, emotionally, or learning disabled; culturally different, bilingual, or require other special services.

1200 Special Education Programs	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Salaries	\$ 1,396,664	\$ 1,603,504	\$ 1,594,615	\$ 1,614,342	\$ 1,597,879	\$ 1,613,184	\$ 15,305
Benefits	354,848	414,832	472,578	441,337	487,964	534,273	46,309
Professional Services	45,696	35,587	58,710	51,287	68,230	75,000	6,770
Property Services	-	-	1,000	-	-	-	-
Other Services	157,793	141,916	175,600	79,904	147,800	142,800	(5,000)
Supplies and Materials	7,496	7,104	17,074	11,295	15,577	16,035	458
Property/Equipment	1,645	2,904	1,100	2,218	1,913	1,198	(715)
Other Items	399	-	250	363	350	375	25
Totals	\$ 1,964,541	\$ 2,205,847	\$ 2,320,927	\$ 2,200,746	\$ 2,319,713	\$ 2,382,865	\$ 63,152

As of October 1, the number of students enrolled in Special Education programs is 160. We have students placed out of district; however, the majority of students are integrated into regular education programs. Services provided to these students are determined by their Individual Educational Programs in accordance with State and Federal requirements. Services provided include but are not limited to: academic, Instructional Aide/Rehabilitation Assistant support and consultation with specialists. Other services as listed in separate areas (i.e. OT/PT - 2163) also impact special education.

Increase/Decrease due to the following:

- Salaries have increased due to the addition of staff necessary to meet current student needs. 18% of Hopkinton School District students are identified for Special Education services.
- Increased Benefits are due to the change in health insurance and retirement rates.
- The changes in Professional and Other Services are due to anticipated student needs.

	FTE Budgeted Comparison			Proposed Increase (Decrease)	
	2007-08	2008-09	2009-10		2010-11
48.01	55.13	55.28	53.24	54.57	1.33

-INSTRUCTIONAL PROGRAMS-

Vocational Programs (1300)

- This part of the budget is for instructional activities that provide students with the opportunity to develop the knowledge, skills, and attitudes needed for employment in an occupational area. These funds are for tuition to the Concord Technology Center. Over the past 3 years the District has had an average of 12 students participate in this program.

1300 Vocational Education

	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Other Services	\$9,003	\$8,121	\$15,000	\$12,689	\$10,000	\$ 14,328	\$4,328
Totals	\$ 9,003	\$ 8,121	\$ 15,000	\$ 12,689	\$ 10,000	\$ 14,328	\$4,328

Increase/Decrease due to the following:

- Increase is due to change in per student tuition charge.

Other Instructional Programs (1400)

This part of the budget contains funds for activities commonly known as extra/co-curricular programs. Funds in this category are for the coaches, officials, equipment, and supplies for school-sponsored activities under the guidance and supervision of staff designed to provide motivation, enjoyment, and improvement of skills for students. Extra/Co-curricular programs normally supplement the regular instructional program and include such activities as band, chorus, and athletics.

1400 Other Instructional Programs							
	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Salaries	\$ 178,129	\$ 180,787	\$ 180,967	\$176,641	\$ 177,938	\$ 186,341	\$ 8,403
Benefits	27,409	28,014	31,516	29,304	32,116	35,176	3,060
Professional Services	57,054	55,836	62,498	54,024	62,642	64,970	2,328
Property Services	2,399	-	400	230	400	400	-
Other Services	491	693	-	-	-	-	-
Supplies and Materials	9,881	12,801	12,050	11,788	14,085	15,236	1,151
Property/ Equipment	5,314	7,099	4,075	3,480	3,670	5,340	1,670
Other Items	3,650	3,490	3,935	2,800	2,700	2,700	-
Totals	\$ 284,327	\$ 288,720	\$ 295,441	\$ 278,267	\$ 293,551	\$ 310,163	\$ 16,612

This area is partially funded by student athletic fees. There are 6 categories of co-curricular activities and 7 categories of athletic activities that are available to students. For further details, please reference the HEA Bargaining Agreement under Schedule B.

- Increase is due to the addition of six new middle school sports programs.

FTE Budgeted Comparison				Proposed
	2008-09	2009-10	2010-11	2011-12
2007-08	.40	.40	.40	.40
				Increase (Decrease)
				.00

-STUDENT AND STAFF SERVICES-

Student and Staff Services include Guidance Services, Health Services, Psychological Services, Speech Pathology and Auditory Services, Physical and Occupational Therapy; Improvement of Instruction Services, and Media Services.

Guidance Services (2120)

This part of the budget provides for counseling with students and parents, consultation on learning problems, evaluation of students, and assisting students as they make educational decisions and choose their career paths.

	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Salaries	\$ 316,478	\$ 310,814	\$ 330,790	\$ 328,083	\$335,133	\$344,153	\$ 9,020
Benefits	68,982	83,705	77,590	74,800	81,872	102,715	20,843
Professional Services	5,419	1,213	350	221	400	350	(50)
Property Services	-	-	-	-	-	-	-
Other Services	-	142	-	-	-	-	-
Supplies and Materials	2,467	1,580	3,056	1,752	3,244	2,431	(813)
Property/Equipment	325	1,058	300	1,206	-	-	-
Other Items	50	-	-	50	-	-	-
Totals	\$ 393,721	\$ 398,512	\$ 412,086	\$ 406,112	\$ 420,649	\$ 449,649	\$ 29,000

Increase/Decrease due to the following:

- Increases in salaries are due to increase that occurred during the 2010-11 school year with a budget transfer from the 1100 function for additional time for the School to Career Counselor.
- Benefits are due to increased enrollment and health insurance/retirement rate increases.

	FTE Budgeted Comparison			Proposed Increase (Decrease)
	2008-09	2010-11	2011-12	
2006-07				
5.00	5.60	5.70	5.80	0.10

-STUDENT AND STAFF SERVICES-

Health Services (2130)

This part of the budget addresses physical and mental health services. This section is predominately for school nursing services but does include some direct instruction. We currently have 1 nurse in each school building.

2130 Health Services

	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Salaries	\$ 136,478	\$ 141,427	\$ 140,196	\$ 139,533	\$ 142,447	\$ 143,428	\$ 981
Benefits	26,784	36,309	41,381	54,337	59,835	66,029	6,194
Professional Services	47	62	600	-	600	600	-
Property Services	100	214	255	-	230	230	-
Other Services	-	273	-	-	-	-	-
Supplies and Materials	3,414	3,052	3,866	2,954	4,041	3,635	(406)
Property/ Equipment	90	186	545	537	515	200	(315)
Other Items	125	100	135	-	135	-	(135)
Totals	\$ 167,038	\$ 181,623	\$ 186,978	\$ 197,361	\$ 207,803	\$ 214,122	\$ 6,319

Based on information from 2009-2010, there were over 18,000 visits to the nurses' offices in our schools. Our nurses will screen approximately 854 students for vision, 608 for hearing, 643 for height and weight and 5,800 for medicine administration. Our nurses also administer staff flu shots, hold CPR classes for staff, hold vaccination clinics for students/staff/adults as needed and file reports yearly to the state on various services.

Increase/Decrease due to the following:

- The increases in benefits are related to the change in coverage and increased rates for health and retirement.

FTE Budgeted Comparison		
	2009-10	2010-11
2006-07	3.20	3.20
2008-09	3.20	3.20
2011-12	3.20	3.20
Proposed Increase (Decrease)	0.00	0.00

-STUDENT AND STAFF SERVICES

Psychological Services (2140)

This part of the budget includes activities concerned with administering psychological tests and interpreting the results. The gathering and interpreting of information about student behavior, working with staff members in planning school programs to meet the special needs of pupils as indicated by psychological tests, is included here. Behavioral evaluation, planning, and managing a program of psychological services, including psychological counseling for students and consultation to staff is funded in this section of the budget.

Speech Pathology Services (2150)

These funds support the identification, assessment, and treatment of children with impairments in communication, speech, hearing, and language.

Physical and Occupational Services (2163)

These funds support the assessment and treatment to assess the need for increasing the physical, gross and fine motor skills, and occupational skills of students.

Psychological, Speech & Physical/Occupational Services

	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Salaries	\$ 301,199	\$ 315,806	\$ 324,982	\$ 325,177	\$ 327,799	\$ 334,885	\$ 7,086
Benefits	70,602	76,051	88,422	82,123	88,994	100,512	11,518
Professional Services	39,487	57,233	47,500	55,129	59,500	59,000	(500)
Property Services	-	-	-	-	-	-	-
Other Services	2,906	1,972	4,200	1,379	4,200	3,700	(500)
Supplies and Materials	1,822	2,044	3,118	2,551	3,221	4,036	815
Property/Equipment	1,645	4,584	4,712	1,785	100	1,300	1,200
Other Items	-	-	-	-	-	-	-
Totals	\$ 417,661	\$ 457,690	\$ 472,934	\$ 468,144	\$ 483,814	\$ 503,433	\$ 19,619

During the 2009 – 2010 school year the Hopkinton School District School Psychologist performed 76 evaluations, counseled six students (individually and in groups), consulted on 24 student teams and worked closely with five parents/guardians.

The School District Specialist in the Assessment of Intellectual Functioning (SAIF) performed 15 evaluations, 17 vocational assessments, and consulted with 25 student teams.

Our Occupational Therapist and COTA evaluated or screened 47 students, provided services for 21, and consulted regularly on 21 students.

The Physical Therapist and Assistant provided services to seven students, completed one full evaluation; 4 triennials, and consulted weekly on seven students.

Our Speech Pathologists and Assistant evaluated or screened 35 students, provided therapy for 49, and consulted regularly on 21 students. (Some of these services are eligible for Medicaid reimbursement if the students qualify.)

Increase/Decrease due to the following:

- Salaries and benefits increase to meet need during the 2010-11 school year. The School Board approved the increase at the September 7, 2010 meeting.
- Benefits also increased due to the change in health insurance and retirement rates.

		FTE Budgeted Comparison			Proposed
2007-08	2008-09	2009-10	2010-11	2011-12	Increase(Decrease)
5.42	5.53	5.53	5.42	5.49	.07

-STUDENT AND STAFF SERVICES-

Improvement of Instruction Services (2210)

This part of the budget assists teachers, and support staff in the planning, development, and provision of enriched learning experiences for students. These activities include curriculum development, staff development, in-service training, and other training programs for instructional and support staff.

2210 Improvement of Instruction

	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Salaries	\$ 5,968	\$ 10,844	\$ 8,500	\$ 9,856	\$ 8,500	\$ 9,500	\$ 1,000
Benefits	8,999	8,330	1,248	10,986	1,332	1,626	294
Professional Services	16,160	21,405	34,902	17,420	33,820	32,520	(1,300)
Property Services	-	-	-	-	-	-	-
Other Services	30,859	41,935	90,341	40,829	79,006	81,607	2,601
Supplies and Materials	16,327	1,032	600	812	600	500	(100)
Property/Equipment	-	-	-	-	-	-	-
Other Items	-	-	-	-	-	-	-
Totals	\$ 78,313	\$ 83,546	\$ 135,591	\$ 79,903	\$ 123,258	\$ 125,753	\$ 2,495

This area includes tuition for teachers for which the district is contractually obligated to budget a sum equal to 25% of the number of the bargaining unit times the in-state tuition rate for a five (5) credit graduate course at the University of New Hampshire. Further information can be obtained from the HEA collective bargaining agreement. This agreement is located on the School District's website (www.hopkintonschools.org).

FTE Budgeted Comparison			
	2008-09	2009-10	Proposed
		2010-11	Increase(Decrease)
2007-08	2008-09	2010-11	2011-12
0.00	0.00	0.00	0.00
			0.00

-STUDENT AND STAFF SERVICES-

Media and Technology Services (2222 and 2225)

This part of the budget includes both the library and computer assisted instruction programs. The library programs include activities such as integrating information skills into the curriculum, selecting, acquiring, preparing, cataloging, and circulating books. The computer assisted instruction program includes planning, writing, and presenting educational projects, which have been designed to be used with the computer as the principle medium of instruction.

2222 Media

	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Salaries	\$ 196,971	\$ 175,734	\$ 175,888	\$ 175,572	\$ 181,296	\$ 174,635	(\$ 6,661)
Benefits	63,798	70,688	81,269	71,265	77,970	72,717	(5,253)
Professional Services	-	-	-	-	-	-	-
Property	1,677	660	2,800	846	2,800	2,750	(50)
Services	1,095	365	-	-	-	-	-
Other	-	-	-	-	-	-	-
Supplies and Materials	38,223	46,002	36,181	35,944	38,810	37,505	(1,305)
Property/Equipment	4,097	9,131	5,300	7,320	1,990	3,170	1,180
Other Items	1,485	1,088	3,962	3,661	4,425	4,425	-
Totals	\$ 307,346	\$ 303,668	\$ 305,400	\$ 294,608	\$ 307,291	\$ 295,202	(\$ 12,089)

Increase/Decrease due to the following:

- Salaries and benefits decreased due to change in personnel.

		FTE Budgeted Comparison	
	2008-09	2010-11	Proposed
		2011-12	Increase(Decrease)
2007-08	5.00	5.00	0.00
5.00	5.00	5.00	0.00

This section of the budget includes the hardware and software needs district wide. This category includes the staff that provides some educational instruction as well as support technology for students and staff.

2025 Technology Services							
	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Salaries	\$ 147,516	\$ 122,520	\$ 153,461	\$ 152,908	\$ 155,645	\$ 163,700	\$ 8,055
Benefits	40,189	42,290	59,609	53,182	57,680	65,879	8,199
Professional Services	33,040	25,169	23,944	25,374	25,915	22,315	(3,600)
Property	54,548	54,807	59,424	59,703	60,700	55,800	(4,900)
Services	4,956	3,357	6,293	6,033	5,608	5,800	192
Other							
Services	22,945	26,232	33,623	40,670	37,900	36,175	(1,725)
Supplies and Materials	76,916	30,877	33,900	43,840	59,743	78,650	18,907
Property/Equipment							
Other Items	6,094	16,796	19,340	16,740	15,500	16,025	525
Totals	\$ 386,204	\$ 322,048	\$ 389,594	\$ 398,450	\$ 418,691	\$ 444,344	\$ 25,653

This area includes all repair and maintenance of equipment, fees for data systems and district-wide supplies. The technology department services approximately 450 desktops/laptops, 12 servers, and 8 labs of computers, with a user base of approximately 1,250. The district labs are replaced on a rotating basis in order to keep technology as current as possible.

Increases/Decreases due to the following:

- The increase in salaries is due to raises that were awarded in the 2010-11 school year. The funds were transferred by the School Board from the 2300 function.
- Benefits increased due to changes in health insurance and retirement rates.
- The decrease in Professional Services is due to the change in the digital portfolio platform.
- The Property Services decrease is due to a reduction in the 2010-11 extended purchase agreement.
- Property/Equipment increased due to new and replacement of computer equipment.

FTE Budgeted Comparison			
	2008-09	2009-10	2011-12
2007-08	3.50	3.50	3.50
Proposed			Increase(Decrease)
			0.00

-ADMINISTRATIVE SERVICES-

The Administrative Cost section of the 2011-2012 budget includes School Board services, Treasurer, Annual District Meeting costs, legal expenses, audit fees, the Office of the Superintendent, and the School Administrative Offices.

School Board Services (2310)

This part of the budget includes activities of the School Board according to state law and their responsibilities for the development of policy and oversight of the District. The budget covers the costs of the District Treasurer and services rendered in connection with any school system election. These include the election of officers, bond votes, budget and appropriation votes, and all district-sponsored meetings. Also included here is funding for counsel in regard to law and statutes, and independent auditor services.

2310 School Board Administration

	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Salaries	\$ 11,054	\$ 10,965	\$ 7,525	\$ 7,525	\$ 9,162	\$ 9,162	-
Benefits	1,019	1,016	590	590	867	882	15
Professional Services	29,413	26,016	30,642	23,326	36,650	37,150	500
Property Services	-	-	-	-	-	-	-
Other Services	2,871	2,707	3,325	3,307	2,700	2,700	-
Supplies and Materials	-	-	-	-	-	-	-
Property/ Equipment	281	-	-	-	-	-	-
Other Items	11,407	11,789	11,568	12,944	12,441	12,535	94
Totals	\$ 56,045	\$ 52,493	\$ 53,650	\$ 47,692	\$ 61,820	\$ 62,429	\$ 609

*NOTE: Although the Contingency Fund is normally reported in function code 2310, it is presented to be voted upon as a separate warrant article and is not included in the totals above.

-ADMINISTRATIVE SERVICES-

Office of the Superintendent (2320, 2332, 2511 & 2515)

This part of the budget includes activities associated with the administration of the school district and operations of the S.A.U. office. The budget supports positions for the Superintendent, Executive Assistant to the Superintendent, Business Administrator, HR/Accounting Assistant, AP/Payroll Clerk, Director of Student Services and Administrative Assistant to the Director of Student Services are included here. This area also contains the increases for all non-union personnel including principals, technology staff, facilities maintenance director and office staff to be distributed after the evaluation process.

2320, 2332, 2511 & 2515 Office of Superintendent

	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Salaries	\$ 397,152	\$ 437,749	\$ 434,472	\$ 432,193	\$ 469,698	\$ 456,556	(\$ 13,142)
Benefits	126,272	152,997	168,543	163,986	176,817	198,198	21,381
Professional Services	26,154	28,862	29,600	31,859	29,700	34,550	4,850
Property Services	154	-	250	563	400	625	225
Other Services	21,634	19,994	22,662	21,827	24,502	22,308	(2,194)
Supplies and Materials	11,867	5,682	10,080	10,881	11,830	13,595	1,765
Property/ Equipment	630	2,113	-	2,386	-	-	-
Other Items	11,660	8,042	9,604	5,423	8,201	8,201	-
Totals	\$ 595,523	\$ 655,439	\$ 675,211	\$ 669,118	\$ 721,148	\$ 734,033	\$ 12,885

This area includes all personnel matters, union negotiations, advertising, employment screening, fingerprinting, benefits, and payroll. The business office handles all contracts, budgeting and accounts payable and receivable. The student services area includes all management of special education. The Office of the Superintendent is responsible for all state reporting, communication and supporting the board and school district.

Increase/Decrease due to the following:

- The decrease in salaries is due to the reclassification that occurred during the 2010-11 school year to functions 2225, 2400 and 2600 for the non-union raises. The decrease would have been higher, however there is a pool of raises for some non-union staff of 1.10%
- The increase in benefits is due to rate change for health insurance and retirement.
- The increase in Professional Services is due to Flexible Spending Administration expenses and GASB 45 compliance.

	FTE Budgeted Comparison				Proposed Increase(Decrease)
	2007-08	2008-09	2009-10	2010-11	
6.40	7.00	7.00	7.00	7.00	7.00
					.00

**BUILDINGS AND TRANSPORTATION-
Maintenance of Buildings (2600)**

This part of the budget includes costs associated with the maintenance and upkeep of all district buildings. This includes salaries and benefits for custodial and maintenance staff and also includes the operating costs of heating, light and venting systems, and repair of facilities. The cost of custodial supplies, rubbish removal, water, sewer, landscaping, grounds maintenance, and building liability insurance are also contained herein.

2600 Maintenance of Buildings		Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Salaries	\$ 387,935	\$ 410,794	\$ 420,218	\$ 420,357	\$ 421,305	\$ 424,368	\$ 3,063	
Benefits	174,567	185,688	204,114	182,110	204,177	221,181	17,004	
Professional Services	20,637	8,900	6,500	7,960	6,700	6,700	-	
Property Services	114,149	101,715	121,940	120,904	125,659	115,489	(10,170)	
Other Services	31,703	33,704	35,727	38,069	38,018	42,046	4,028	
Supplies and Materials	265,977	347,918	299,708	276,149	309,329	324,277	14,948	
Property/Equipment	22,986	9,197	4,100	11,984	2,700	21,350	18,650	
Other Items	-	-	-	40	-	-	-	
Totals	\$ 1,017,954	\$ 1,097,916	\$ 1,092,307	\$ 1,057,573	\$ 1,107,888	\$ 1,155,411	\$ 47,523	

Increase/Decrease due to the following:

- Benefits increased due to the change in health insurance and retirement rates.
- Property Services decreased due to the town and school agreements on George's Park and plowing.
- The increase in Other Services is due to the increase cost for our Property and Liability insurance coverage.
- Supplies and Materials increased due to the increase in supplies and fuel (heating) costs.
- The increase in Property/Equipment is due to the need to replace the SAU boiler and new/replacement of equipment to ensure efficient cleaning is performed.

		FTE Budgeted Comparison			Proposed
		2009-10	2010-11	2011-12	Increase (Decrease)
2007-08	2008-09	11.50	11.50	11.25	(0.25)

Pupil Transportation Services (2700)

This part of the budget supports the Hopkinton School District transportation contract costs and all student transportation.

2700 Pupil Transportation

	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Salaries	\$ 37,995	\$ 40,666	\$ 38,738	\$ 39,362	\$ 35,032	\$ 39,902	\$ 4,870
Benefits	9,185	10,721	12,730	10,734	10,534	14,637	4,103
Professional Services	-	60	-	-	100	150	50
Property Services	4,825	5,001	3,500	5,386	4,300	3,750	(550)
Other Services	401,194	419,407	444,009	427,431	458,310	497,708	39,398
Supplies and Materials	10,088	11,409	8,903	7,600	15,885	27,206	11,321
Property/Equipment	18,576	23,312	23,312	23,312	11,503	11,503	-
Other Items	172	311	175	120	175	535	360
Totals	\$ 482,035	\$ 510,887	\$ 531,367	\$ 513,945	\$ 535,839	\$ 595,391	\$ 59,552

The district currently owns two school buses; one is used daily for special education students to and from school, high school technical center runs and a kindergarten route. The other bus is utilized for class field trips and athletic events.

Increase/Decrease due to the following:

- The increase in Salaries is due to raises that were given in the 2010-11 school year, as well as additional funds to support the town with transportation for senior citizen trips. The School Board transferred the funds for raises from the 2300 function.
- Benefits increased due to the change in health insurance and retirement rates.
- Other Services increased due to transportation needs for an out of district student, 6 new middle school teams and increase related to the contracted agreement with First Student for transportation.
- Supplies and materials increased due to projected gasoline prices.

FTE Budgeted Comparison				Proposed
	2008-09	2009-10	2010-11	2011-12
2007-08	1.00	1.00	1.00	1.00
				Increase (Decrease)
				0.00

-DEBT SERVICE & SPECIAL REVENUE FUNDS -

Debt Service

These funds are set aside for District debt service. The debt service budget consists of one bond repayment; 20-year bond issued in 1997 and refinanced in May 2007, for construction projects at the Maple Street School and Hopkinton High School.

5100 Debt Service

	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Principal	\$ 399,700	\$ 479,700	\$ 494,700	\$ 494,700	\$ 400,000	\$ 415,000	\$ 15,000)
Interest	146,341	182,988	164,680	164,381	147,325	131,025	(16,300)
TOTAL	\$ 546,041	\$ 662,688	\$ 659,380	\$ 659,081	\$ 547,325	\$ 546,025	(\$ 1,300)

Increase/Decrease due to the following:

- The District bond schedule is included as an Appendix.

Food Service and Other Special Revenue Fund General Fund Portion

This line itemizes the Food Service program expenditures beyond the revenue generated from meal sales.

General Fund Supplement

	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Food Service	\$ 50,377	\$ 55,340	\$ 1	\$ 66,526	\$ 1	\$ 1	\$ -
TOTAL	\$ 50,377	\$ 55,340	\$ 1	\$ 66,526	\$ 1	\$ 1	\$ -

Other Funds (5200)

Funds in this budget are transferred from the General Fund to other funds, such as the Food Service Fund, and are allocations for gross budgeting, which is offset by matching revenue amounts. In this manner, the entire scope of the Hopkinton School District's operating budget can be summarized in one budget.

5200 Other Funds

	Expended 2007-2008	Expended 2008-2009	Budget 2009-2010	Expended 2009-2010	Budget 2010-2011	Proposed 2011-2012	Increase/Decrease
Federal & State Grants	\$ 305,909	\$ 327,884	\$ 300,000	\$ 420,333	\$ 750,000	\$ 750,000	\$ -
Food Service	369,204	353,176	401,402	372,267	400,778	399,167	(1,611)
Fund 8 – Other Grants & Donations	26,610	62,322	38,795	82,856	38,795	38,795	-
TOTAL	\$ 701,723	\$ 743,382	\$ 740,197	\$ 875,456	\$ 1,189,573	\$ 1,187,962	(\$ 1,611)

FTE Budgeted Comparison

	2008-09	2009-10	2010-11	2011-12	Proposed Increase (Decrease)
2007-08					
13.50	12.97	12.82	12.92	13.27	.35

The increase is due to the following factors: A position supported by the *Education Jobs Fund* (1.0) a type of ARRA funding that will end 6/30/2012. There is however a decrease of (.35) in Food Service and (.30) in Federal Projects (due to the loss of Title I ARRA funding in the 2010-11 school year).

HOPKINTON SCHOOL DISTRICT STUDENT ENROLLMENT 1999-2000 Through 2011-2012 (Projected)

GRADE	1999-	2000-	2001-	2002-	2003-	2004-	2005-	2006-	2007	2008-	2009-	2010-	2011-	Proj.
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2011-	2012*
Preschool														
Kindergarten	56	59	72	56	56	61	45	19	17	22	20	21	21	20
Grade 1	67	62	63	74	62	65	69	53	61	54	61	51	51	66
Grade 2	81	72	69	72	84	64	66	77	58	59	62	79	79	79
Grade 3	81	85	76	70	69	86	67	72	79	58	62	64	64	83
HAROLD MARTIN	285	278	280	272	271	276	247	273	260	246	280	289	289	301
Grade 4	66	83	87	71	79	76	87	72	82	77	61	65	65	67
Grade 5	100	69	85	91	69	83	79	88	76	79	78	62	62	66
Grade 6	79	98	73	87	90	78	87	80	94	71	77	75	75	63
MAPLE STREET	245	250	245	249	238	237	253	240	252	227	216	202	202	196
ELEMENTARY TOTAL	530	528	525	521	509	513	500	513	512	473	496	491	491	497
Grade 7	89	84	102	73	85	91	78	87	79	88	72	79	79	78
Grade 8	85	94	90	107	79	88	93	77	89	78	91	75	75	77
Grade 9	68	87	94	87	103	78	92	91	81	76	85	93	93	73
Grade 10	59	71	93	93	87	104	80	96	99	79	79	80	80	95
Grade 11	71	60	72	91	91	82	106	82	91	99	81	83	83	88
Grade 12	66	68	56	70	88	89	82	105	84	82	93	74	74	77
HIGH SCHOOL	438	464	507	521	533	532	531	538	523	502	501	484	484	488
TOTAL STUDENTS	968	992	1,032	1,042	1,042	1,045	1,031	1,051	1,035	975	997	975	975	985

**Based upon projections prepared by Doug Brown (Five Year Weighted Average)

If you have any questions or would like to see the complete report, please contact the Superintendent's Office at schamberlin@hopkintonschools.org

How To Contact Hopkinton Town Officials

Main Phone: (603) 746-3170 - Website: www.hopkinton-nh-gov

Administration/Assessing/ Selectmen

Neal Cass, Town Administrator
Robin Buchanan, Admin.
Assessing Asst.
330 Main Street
Hopkinton, NH 03229
Phone: (603) 746-3170
Fax: (603) 746-2952
Hours: M-F 8:00 to 4:30
Email: selectmen@tds.net

Finance

Robert Blanchette, Director
330 Main Street
Hopkinton, NH 03229
Phone: (603) 746-3170
Fax: (603) 746-2952

Fire and Ambulance

Rick Schaefer, Fire Chief
9 Pine Street
Contoocook, NH 03229
Emergencies: 911
Non Emergency: (603)746-3181
Fax: (603) 746-5134
Email: fire.department@tds.net

Health Department

Neal Cass, Health Officer
330 Main Street
Hopkinton, NH 03229
Phone: (603) 746-2892
Email: hopadministration@tds.net
Hours:
Call or email for appointment

Human Services Department

Marilyn Bresaw, Director
330 Main Street
Hopkinton, NH 03229
Phone: (603) 746-5729
Fax: (603) 746-2260
Email: humanservices@tds.net

Library

Donna Dunlap, Director
61 Houston Drive
Contoocook, NH 03229
Phone: (603) 746-3663
Fax: (603) 746-6799
Hours: T/W/R 10-8, F 10-5,
Sat 10-3,
Sun 1-5 (Sept.-May)
Email:
info@hopkintontownlibrary.org
Web:
www.hopkintontownlibrary.org

Planning and Zoning

Karen Robertson, Director
330 Main Street
Hopkinton, NH 03229
Phone: (603) 746-4487
Fax: (603) 746-2952
Hours: M-F 8:00 to 4:30
Email: planzone@tds.net

Police

Stephen Pecora, Chief of Police
1696 Hopkinton Road
Hopkinton, NH 03229
Emergencies: 911
Non Emergency: (603)746-5151
24 Hour: (603) 746-4141
Fax: (603) 746-4166
Email: policeadmin@tds.net

Public Works

Herm Blanchette,
Superintendent
250 Public Works Road
Contoocook, NH 03229
Phone: (603) 746-5118
Fax: (603) 746-2952
Email: publicworks@tds.net

Recreation Department

Justin LaVigne, Director
Slusser Senior Center
41 Houston Drive
Contoocook, NH 03229
Phone: (603) 746-2915
Fax: (603) 746-2277
Email: parkrec@tds.net

Town Clerk/Tax Collector

Sue Strickford, Town Clerk/Tax
Collector
Bates Building
846 Main Street
Contoocook, NH 03229
Phone: (603) 746-3179, (603)
746-3180
Fax: (603) 746-4011
Hours: M-F 8:00 a.m. to 4:30
p.m.
Email: hoptownclerk@tds.net
hoptaxcollector@tds.net

Transfer Station

Steve Clough, Asst. Sup.:Waste
Jolene Sittig, Supervisor
491 East Penacook Rd
Contoocook, NH 03229
Phone: (603) 746-3810
Fax: (603) 746-2952
Hours: M/W/Sat 8-5, F 1-5
Email: waterworks@tds.net

Waterwater Treatment Plant

Steve Clough, Asst. Sup.: Waste
210 Public Works Rd
Contoocook, NH 03229
Phone: (603) 746-3389
Fax: (603) 746-2952
Email: waterworks@tds.net

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