

2021 Annual Town and School Report



Exeter, New Hampshire



Quick Reference

Town Office

10 Front Street
778-0591 www.exeternh.gov
Office Hours: Mon-Fri 8:00 am - 4:30 pm

Town Clerk

10 Front Street
778-0591 ext. 403
Office Hours: Mon., Wed., Thurs. 8:00 am - 4:00 pm
Tuesday 8:00 am - 7:00 pm
Friday 8:00 am - 12:30 pm

Water/Sewer & Tax Collection

10 Front Street
778-0591 x 108
Office Hours: Mon-Fri 8:00 am - 4:00 pm

Fire Department

20 Court Street
Emergency - 911
Non-emergency - 772-1212

Police Department

20 Court Street (mail: P.O. Box 127)
Emergency - 911
Non-emergency - 772-1212

Public Works Department

13 Newfields Road
773-6157
Office Hours: Mon-Fri 7:00 am - 3:00 pm

Parks and Recreation Department

32 Court Street
773-6151
Office Hours: Mon-Fri 8:15 am - 4:15 pm

Town of Exeter Holidays

New Year's Day	Labor Day
Civil Rights Day	Indigenous People's Day
Presidents' Day	Veteran's Day
Memorial Day	Thanksgiving Day
Independence Day	Day after Thanksgiving
	Christmas Day

SAU 16 Offices

30 Linden Street
775-8400 www.sau16.org

Water Treatment Plant

109 Portsmouth Avenue
773-6169

Exeter Public Library

4 Chestnut Street
772-3101 www.exeterpl.org

Transfer Station Details

9 Cross Road
778-0591 x450

Regular Transfer Station Hours:

Tues 9:00 am - 1:00 pm
Friday 9:00 am - 2:30 pm
Saturday 9:00 am - 2:30 pm

Extended Transfer Station hours:

October 15 thru December 15 (weather permitting)
Tuesday 9:00 am - 1:00 pm; Friday 9:00 am - 2:30 pm
Saturday 8:00 am - 2:30 pm; Sunday Noon - 4:00 pm

Construction Stickers and/or Bags:

\$8.00 each

Curbside Bulky Trash Stickers

\$5.00 each

Electronic Stickers

\$10.00 each

Freon Appliance Stickers

\$10.00 each

Recycle Bins

Small bins: \$12.00 65 gallon carts: \$45.00
(Effective 1/3/22: Only 65 gallon carts: \$75.00)

Transfer Station Vehicle Permits

Calendar Year: \$20.00 5 Days: \$5.00

Trash Bags

33 gallon: \$2.50 each 15 gallon: \$1.25 each

Waste Management Trash/Recycle Co. Holidays

New Year's Day	Labor Day
Memorial Day	Thanksgiving Day
Independence Day	Christmas Day

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2021 EXETER TOWN REPORT DEDICATION

The 2021 Town Report is dedicated to two of Exeter's long serving public servants, Gwen English, and Eileen Flockhart. In addition to their decades of service to the Town of Exeter, they most recently participated together as members of the Tree Committee, a subcommittee of the Conservation Commission charged with collaborating with Town departments to foster a tree-rich community. With Eileen serving as Chair and Gwen serving as Secretary of the Tree Committee, the Town of Exeter earned its designation as a Tree City USA in 2019. Additionally, the Tree Committee wrote and submitted a Tree Ordinance which the Select Board recently adopted. Both Eileen and Gwen were instrumental in this project's success.



A resident of Exeter since 1992, Gwen English resides with her husband, Dr. Henry Ferrell III, and daughter Natalie, a senior at Exeter High School. Gwen is an avid hiker on trails throughout Exeter, usually in the company of her family, including Milly, their six-year-old Black Labrador Retriever. After arriving in Exeter, Gwen began working at what is now Harris Family Children's Center at Phillips Exeter Academy for almost a decade. She is a graduate of Dartmouth with a degree in Earth Sciences, the foundation for her countless activities on the many environment related Town boards, commissions, and committees on which she has served. In addition to having served on the Historic District Commission, Gwen is presently a Trustee of the Robinson Fund, as well as a long tenured member of the Planning Board, on which she has been active in protecting the environment when reviewing development plans. Through her work on the Planning Board, Gwen has served on the Rockingham Planning Commission and the Exeter Master Plan Steering Committee.

Eileen Flockhart has been a member of the Exeter community since 1981. Eileen was a single mother of two girls until her marriage to Doug Flockhart, who added three sons to the family mix. Together, they enjoy eight grandchildren. Her longstanding commitment to volunteer work commenced immediately upon graduating from college at which time she joined the Peace Corps. Professionally, Eileen dedicated forty years to public education, twenty-three of which were as a special education teacher. During this time, Eileen also volunteered in many capacities, including for the Special Olympics, and at St Michael Parish. Since retiring, Eileen has been an active volunteer for the Society of St. Vincent DePaul as well as with the Town of Exeter. She is an advocate for our community's children and is actively involved with the Parks & Recreation Department as well as our local schools. Eileen also served her community as a three-term state legislator. For the 2020 election, Eileen recruited local children to manually prepare "I voted" stickers to pass out to voters.



I have had the honor and privilege of working with both Gwen and Eileen, and I consider them to be two of our town's treasures. As stewards of their respective committees through the years, they have represented Exeter with respect, civility, and dignity. Their dedication and commitment to their community is outstanding and the Town of Exeter has certainly benefited from all their volunteer work through the years.

Respectfully submitted,

Niko Papakonstantis, Chair
Exeter Select Board

IN MEMORIUM

Margaret (Peg) Dufault Duhamel
December 13, 1927 – January 16, 2021

Margaret (Peg) Dufault Duhamel was a lifelong resident of Exeter. After graduating from Robinson Female Seminary and MacIntosh Business School, she went on to work at Exeter Banking Company and raise 6 children in Exeter. Ms. Duhamel served the Town of Exeter in a multitude of ways. She was Supervisor of the Exeter Cemetery for 25 years, a member of St. Michael's Parish, served on the Exeter Housing Authority, Historical Society, Trustees of the Trust, Supervisors of the Checklist, Board of Eventide Home, Robinson Female Seminary Alumni Association and the Catholic Daughters Council on Aging. The community appreciates Ms. Duhamel's service and the example she set as a well-respected, giving, kind person.

Raymond (Smokey) Eldridge
May 15, 1931 – June 12, 2021

Raymond (Smokey) Eldridge lived and worked in Exeter for many years with his wife, Helen. He was a friendly, helpful person who was always happy to lend a hand. As an on-call Firefighter (hence, his nickname, Smokey), he was always ready for action. Mr. Eldridge worked at Laperle Construction before joining the Town of Exeter as an On-Call Firefighter, a Public Works Heavy Equipment Operator, and in Maintenance for Exeter Parks and Recreation until his retirement in 2000. Smokey truly loved his family and friends. He and Helen enjoyed 61 years of marriage, raising 4 children, 6 grandchildren and 2 great grandchildren together.

David Corbett
October 1, 1930 – June 27, 2021

David Corbett was born in northern England and served in the British Army. Upon immigrating to the United States, he became Editor for the Tulsa Tribune in Oklahoma where he met his wife, Barbara. He is also survived by 3 children, 8 grandchildren and 5 great grandchildren. Mr. Corbett became a Nieman Fellow at Harvard University, began a career at IBM, and closed his career with a consulting business, Executive Communications Strategies. Before moving to Exeter, David and Barbara lived in Paris, France and Tokyo, Japan. Mr. Corbett served the Town of Exeter as a Library Trustee, volunteered at the Chamber of Commerce and American Independence Museum, and was a member of Christ Church. He also volunteered as a UNH Marine Docent and for Seacoast Family Promise. Mr. Corbett was an avid singer who performed with Choirs along the Eastern Seacoast and in France.

IN MEMORIUM

Lois Sandberg Mazurka
June 13, 1940 – July 20, 2021

Lois Sandberg Mazurka graduated from Exeter High School, where she met her husband, Stephen. They settled in Exeter and raised their 2 children here. Mrs. Mazurka began her career at Exeter Cooperative Bank, as a Teller and retired as a Loan Officer. Upon retirement, Mrs. Mazurka went on to serve the Town of Exeter as Deputy Town Clerk. Mrs. Mazurka was a talented artist and a juried member of the Rockingham Craftsmen Association. She loved to paint, cook, sew and make gifts for her children and 4 grandchildren. As a communicant at St. Michael's Parish in Exeter, she served on the Social Commission, RCIA and in the office at Michael House.

Linda Scott Jones
February 7, 1943 – October 3, 2021

Linda Scott Jones moved to Exeter in 1973 with her husband, Dan Jones. They enjoyed 3 children and 4 grandchildren. Mrs. Jones was a dedicated, well-respected teacher at Exeter Adult Education and a Math Tutor, teaching by example. She loved family, nature, her community and her students. Mrs. Jones served the Town of Exeter as a volunteer for the Exeter Chamber Children's Fund, The Giving Circle and NH Women's Foundation. She was an active member and volunteer at Exeter Congregational Church.

William (Bill) J. Toland, Sr.
April 22, 1942 - October 25, 2021

William (Bill) Toland, Sr. was a proud lifelong Exeter resident. After graduating from Exeter High School, he married Theresa, with whom he shared 58 years. In 1964 he joined the Exeter Fire Department, then served as an Army Combat Medic in Vietnam, where he earned both the Combat Medical Badge and the Purple Heart. Upon his return, he rose through the ranks at the Fire Department to Chief, retiring in 1986, when he went on to become NH State Fire Marshal through 1992. Mr. Toland served as NH Forest Fire Warden and President of the NH Firemen's Association. He was Commissioner of the NH Fire Standards & Training Academy and a Staff Member at St. Anselm's College. Bill valiantly served not only Exeter, but the State of New Hampshire. His wife Terry is quoted as saying, "He just loved helping people and serving people, that was his whole life."

Congressional Information

National

United States Senators

Honorable Maggie Hassan

Honorable Jeanne Shaheen

United States Representative - District #1

Christopher Pappas

State and Local

Representatives to General Court

District #18

Julie Gilman

Mark Paige

Gaby Grossman

Lisa Bunker

District #36

Alexis Simpson

Governor's Executive Council - District #3

Councilor Janet Stevens

State Senator - District #23

Bill Gannon

County Commissioner - District #2

Thomas Tombarello

It is an honor to serve as the Executive Councilor for District Three and to represent 266,000 New Hampshire citizens residing in 32 towns and cities. Unique to our nation, the five-member Executive Council, has a myriad of responsibilities including approving receipts and expenditures of state funds over \$10,000, vetting gubernatorial nominees to serve in state government, serving on the Governor’s Advisory Commission on Intramodal Transportation, conducting hearings for judicial nominees, to overseeing federal relief funds allocated to New Hampshire, and confirming hundreds of volunteers to serve on the state’s 300 plus State Boards and Commissions.

The Executive Council met for 24 scheduled meetings with the Governor to carry out the duties of confirming appointments and passing state contracts. This past year, the Executive Council reviewed and approved more than 2,100 contracts and passed several billion dollars of state contracts, covering memberships in professional organizations to approving nearly \$1.2 billion dollars for New Hampshire’s Medicaid Care Management program. More than 240 contracts, in excess of approximately \$174 million dollars, were approved by the Council and awarded to local government, non-profits organizations, businesses in District Three. This amount reflects a portion of federal relief funds awarded to District Three.

Until the end of the State of Emergency, the disbursement of COVID-19 federal relief funds was authorized by the Governor and presented to the Executive Council as Informational Items. From the June 16, 2021, Executive Council meeting until the end of the year, the Council was charged with reviewing requests to accept and expend federal COVID-19 relief funds which included the Coronavirus Aid, Relief & Economic Security (CARES) Act, the Coronavirus Response & Relief Supplemental Appropriations Act (CRRSAA), the American Rescue Plan Act (ARPA) of 2021 State Fiscal Recovery Funds, Infrastructure Investment and Jobs Act (IIJA), Consolidated Appropriations Act, 2021, Federal Emergency Management Agency (FEMA) and other federal agency funds. The Executive Council approved 100% of new, multi-year federal COVID-19 relief funds presented for acceptance and expenditure in excess of approximately \$1.1 billion dollars.

The first tranche of the American Rescue Plan Act of 2021 (ARPA) Local Fiscal Recovery Funds (LFRF) has been distributed to all District Three municipalities. The second and final tranche will be released mid-Summer of 2022 for a total disbursement of more than \$39.2 million to the district, including more than \$12.8 million to the City of Portsmouth, which received funds directly from the U.S. Treasury. In conjunction with the Governor’s Office for Emergency Relief and Recovery (GOFERR), I reached out to leadership in all District Three communities to assist with applications and eligible uses for these funds, which range from public health expenditures to water infrastructure upgrades.

The Governor’s Advisory Commission on Intermodal Transportation (GACIT) comprised of the five Executive Councilors and the Commissioner of the Department of Transportation, is charged with updating New Hampshire’s Ten-Year Transportation Improvement Plan (TYP) every two years. To assess/collect public comments and feedback on the projects and themes of the draft TYP for 2023-2032, I hosted five hearings throughout the district and participated in separate GACIT Public Meetings. District Three has 63 separate road, bridge, active transportation and airport improvement projects in the TYP which are fully funded at \$655 million dollars, which includes the approval of \$418 million by the Executive Council on December 8, 2021. The TYP includes \$121 million in debt service for the benefits of the I-93 expansion projects which brings the total project funding to \$776 million.

The council also met on 12 separate occasions to conduct hearings for 24 gubernatorial nominees to serve as judges and justices within the Circuit, Superior and state Supreme Court, commissioners of state agencies, and the 32nd Attorney General for the State of New Hampshire. The Executive Council approved thirteen new judges to serve in the Circuit court system and three justices to serve in the Superior court. Filling these vacancies was essential to addressing the month-long backlogs in hearings and jury trials, exacerbated by the COVID -19 pandemic.

Please contact my office at any time I can be of assistance to you.

Sincerely,
Executive Councilor Janet Stevens

Elected/Appointed Members

	<u>Term Ends</u>		<u>Term Ends</u>
<u>Moderator</u>		<u>Library Trustees</u>	
Katherine Miller	2024	Barbara Young, Chair	2022
		Laura Wyskiel, Vice Chair	2024
<u>Select Board</u>		Denise Leonard, Treasurer	2024
Niko Papakonstantis, Chair	2022	Lisa Childs-Wilson, Secretary	2023
Molly Cowan, Vice-Chair	2024	Mary LaFreniere	2024
Julie Gilman, Clerk	2022	Jennifer Medlock	2023
Daryl Browne (resigned 11/22/21)	2023	Susan Drinker	2022
Lovey Roundtree-Oliff	2023	Paula Sears	2023
		Linda Tober	2022
<u>Town Clerk</u>		<u>Trustees of Swasey Parkway</u>	
Andrea Kohler	2023	Dwane Staples	2022
<u>Treasurer</u>		David Short	2023
Susan Penny	2023	Darius Thompson	2024
<u>Supervisors of the Checklist</u>		<u>Budget Recommendations Committee</u>	
Vicki Nawoichyk	2026	Robert Kelly, Chair	
John Crowley	2024	Nancy Belanger	
Michelle Berke	2022	Elizabeth Canada	
<u>Trustees of the Robinson Fund</u>		Kathy Corson	
Leslie Haslam	2028	Mark Fabian	
Bill Perkins	2026	Enna Grazier	
Debbie Merrill	2023	Judy Rowan	
Katherine Miller	2024	Christine Souter	
Jamie Sirois	2025	Corey Stevens	
Jane McCaffery	2022	Christopher Zigmont	
Gwen English	2027	Anthony Zwaan	

Elected/Appointed Members

<u>Arts & Culture Advisory Commission</u>	<u>Term Ends</u>	<u>Exeter Housing Authority</u>	<u>Term Ends</u>
Anthony Callendrello, Chair	2024	Vern Sherman	2023
Scott Ruffner	2024	Boyd Allen	2025
Mary-Paige Provost	2024	Margaret Matick	2025
Todd Hearon	2022	Pam Gjettum	2026
Dawn Amey	2023	Renee O'Barton	2026
Marissa Vitolo	2023		
David Drouin	Alt.		
Bruce Jones	Alt.	<u>Exeter Police Stakeholders Committee</u>	
Lovey Roundtree Oliff, Select Board Rep		Anne Surman, Chair	2022
		Elliott Berkowitz	2022
		Matthew Carbone	2022
		Katie Adams	2022
<u>Communications Advisory Committee</u>		Harry King	2022
Martha McEntee, Chair	2024	Emily Heath	2022
Lindsay Sonnett	2023	Alexis Simpson	2022
Nina Braun	2022	Darius Thompson	2022
Herb Moyer	2024	Tanisha Johnson	2022
Robert Glowacky, EXTV		Chief Stephan Poulin, EPD	
Andy Swanson, IT		Molly Cowan, Select Board Rep.	
Daryl Browne, Select Board Rep		Daryl Browne, Select Board Rep Alt.	
Molly Cowan, Select Board Rep			
		<u>Facilities Committee</u>	
<u>Community Power Aggregation Committee</u>		Rob Corson	2021
Cliff Sinnott	2023	Kris Weeks	2021
Lewis Hitzrot	2023	Mark Leighton	2023
Nicholas Devonshire	2023	Peter Lennon	2022
Stephanie Marshall	2023	Amanda Kelly	2023
		Daryl Browne, Select Board Rep.	
		Julie Gilman, Select Board Rep.	
		<u>Heritage Commission</u>	
<u>Conservation Committee</u>		Jay Myers, Chair	2023
Andrew Koff, Chair	2022	John Merkle, Vice-Chair	2024
Trevor Mattera, Vice-Chair	2023	Maura Fay, Treasurer	2023
David Short, Treasurer	2024	Bill Campbell	2022
Thomas Patterson	2022	John Greuter, Planning Board Rep	
Kyle Welch	2023	Pam Gjettum, HDC Rep	
Alyson Eberhardt	2023	Julie Gilman, Select Board Rep	
Nick Campion	2024		
Kristen Osterwood,	2024		
Bill Campbell, Alternate	2024		
Ginny Raub, Alternate	2021		
Don Clement, Alternate	2021		
Conor Madison, Alternate	2022	<u>Historic District Commission</u>	
Julie Gilman, Select Board Rep		Patrick Gordon, Chair	2023
Daryl Browne, Select Board Rep Alt.		Curtis Boivin, Vice Chair	2022
		Pam Gjettum, Clerk	2024
		Grayson Shephard	2023
<u>Energy Committee</u>		Duncan (Doug) McCallum	2022
Amy Farnham	no term	Gwen English, Planning Board Rep.	
Renay Allen	no term	Julie Gilman, Select Board Rep	
Robin Tyner	no term		
Lewis Hitzrot	no term		
Cliff Sinnott	no term		
Elizabeth Stevens	no term		
Julie Gilman, Select Board Rep.			

Elected/Appointed Members

<u>Housing Advisory Committee</u>	<u>Term Ends</u>	<u>River Advisory Committee</u>	<u>Term Ends</u>
Nancy Belanger	2024	Richard Huber, Chair	2024
Lindsey Sonnett	2022	Rod Bourdon	2023
Kathy Corson	2022	Lionel Ingram	2023
Tim Roche, RPC Rep.		Dan Jones	2024
Pete Cameron, Planning Rep		Terrie Harman	2022
Lovey Roundtree Oliff, Select Board Rep.		Trevor Mattera, Conservation Rep.	
		Warren Biggins, PEA Rep.	
		Carl Wikstrom, WS Advisory Rep.	
		Niko Papakonstantis, Select Board Rep.	
<u>Human Services Committee</u>		<u>Rockingham Planning Commission</u>	
Christine Soutter, Chair	no term	Gwen English, Planning Board Rep.	2023
Cameron Switzer	no term	Langdon Plumer, Planning Board Rep.	2023
Sherri Nixon	no term	Pete Cameron, Alt.	2021
Kirsten Arends	no term	Julie Gilman, Select Board Rep.	
<u>Planning Board</u>		<u>Sustainability Advisory Committee</u>	
Langdon Plumer, Chair	2022	Chetana Parmar, Chair	2024
Aaron Brown, Vice Chair	2023	Christopher Zigmont	2022
Pete Cameron, Clerk	2024	Kristen Osterwood	2024
Nancy Belanger	2023	Adam Dumville	2024
John Grueter	2024	Nina Braun	2023
Gwen English	2022	Beverly Tappan	2023
Jennifer Martel	2023	Jackie Ojala	2022
Robin Tyner	2023	Dave Sharples, Town Planner	
Mark Dettore, Alt.	2022	Niko Papakonstantis, Select Board Rep.	
Molly Cowan, Select Board Rep.			
Daryl Browne, Select Board Rep. Alt			
<u>Recreation Advisory Committee</u>		<u>Water/Sewer Advisory Board</u>	
Stephanie Papakonstantis, Chair	2023	Bob Kelly, Chair	2024
Brinn Sullivan	2024	Ben Mosher	2023
Dan Provost	2024	Carl Wikstrom	2022
Jen Harrington	2022	Mark Fabian	2022
Mike Wissler	2022	Molly Cowan, Select Board Rep.	
Dick Matthews	2023		
Greg Bisson, Parks & Rec Director		<u>Zoning Board of Adjustment</u>	
David Tovey, Parks & Rec Asst. Director		Kevin Baum, Chair	2023
Tara Barker, Parks & Rec Coordinator		Robert Prior, Vice Chair	2024
Molly Cowan, Select Board Rep.		Esther Olson-Murphy, Clerk	2024
Lovey Roundtree-Oliff, Select Board Rep. Alt.		Rick Thielbar	2023
		Laura Davies	2022
		Martha Pennell, Alternate	2023
		Christopher Merrill, Alternate	2022
		Anne Surman, Alternate	2024



**ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 9, 2021**

BALLOT 1 OF 2

Andrea J. Kohler
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p>FOR SELECTMEN Vote for not more than ONE Three Year Term</p> <p>MOLLY COWAN <u>1104</u> <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p>FOR TRUSTEES OF THE LIBRARY Vote for not more than THREE Three Year Term</p> <p>DEB WOLD <u>431</u> <input type="radio"/></p> <p>MARY LAFRENIERE <u>688</u> <input checked="" type="radio"/></p> <p>DENISE LEONARD <u>656</u> <input checked="" type="radio"/></p> <p>LAURA M. WYSKIEL <u>704</u> <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p>FOR TRUSTEE OF THE ROBINSON FUND Vote for not more than ONE Seven Year Term</p> <p>LESLIE HASLAM <u>1085</u> <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>
<p>FOR MODERATOR Vote for not more than ONE Two Year Term</p> <p>KATHERINE MILLER <u>1102</u> <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p>FOR TRUSTEE OF THE SWAZEY PARKWAY Vote for not more than ONE Three Year Term</p> <p>DARIUS X. THOMPSON <u>1074</u> <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>
<p><u>1443 Total Ballots Cast</u></p> <p><u>10% Voter Participation</u></p>		<p>FOR TRUSTEE OF TRUST FUNDS Vote for not more than ONE Three Year Term</p> <p><u>Peter Lennon</u> <u>9</u> <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>

ARTICLES

Article 2
Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Amending the existing Public Capital Facilities Impact Fee Ordinance by amending current language in the ordinance that could pose a potential conflict with the typical methods of impact fee calculations, or where the language is out of date relative to the authorizing statute (RSA 674:21, V.) Beyond these housekeeping measures, the amendment will clarify that age restricted housing can qualify for an exemption of the School Impact Fees and no waiver by the Planning Board shall be necessary.

YES 965
 NO 313

Article 3
Shall the Town vote to raise and appropriate the sum of five million one hundred thousand and zero dollars (\$5,100,000) for the design and construction of water, sewer, drainage, road and utility improvements in the Salem Street area, and to authorize the issuance of not more than \$5,100,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid from the general fund, water fund, and sewer fund. (Estimated Tax Impact: assuming 10 year bond at .86% interest: .05/1,000, \$5/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

YES 975
 NO 399

Article 4
Shall the Town vote to raise and appropriate the sum of three million six hundred seventeen thousand six hundred twenty nine dollars (\$3,617,629) for the purpose of constructing a solar array on Town owned land described as Map 98 Lot 3, and Tax Map 100 Lot 4, and authorize the issuance of not more than \$3,617,629 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid by the revenue generated by selling the power and Renewable Energy Certificates. (Estimated Tax Impact: none, assuming revenues and assuming a 20 year bond at 1.67% interest). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

YES 1031
 NO 363

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 5

Shall the Town vote to raise and appropriate the sum of two million six hundred thousand and zero dollars (\$2,600,000) for the purpose of removing sludge from the wastewater lagoons at 13 Newfields Road, and to authorize the issuance of not more than \$2,600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the Sewer Fund. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

1074
YES
NO
 290

Article 6

Shall the Town vote to raise and appropriate the sum of one million dollars (\$1,000,000) for the purpose of developing groundwater sources in the town, and to authorize the issuance of not more than \$1,000,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the Water Fund. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

997
YES
NO
 349

Article 7

Shall the Town choose all other necessary Town Officers, Auditors or Committees for the ensuing year. **BUDGET RECOMMENDATIONS COMMITTEE:** Nancy Belanger, Kaley Briden, Elizabeth Canada, Don Clement, Kathy Corson, Mark Fabian, Amy Farnham, Enna Grazier, Robert Kelly, Judy Rowan, Christine Soutter, Cory Stevens, Christopher Zigmont, Anthony Zwaan. **MEASURER OF WOOD & BARK:** Doug Eastman, **FENCE VIEWER:** Doug Eastman, **WEIGHER:** Jay Perkins

1170
YES
NO
 154

Article 8

Shall the Town vote to raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,891,082. Should this article be defeated, the default budget shall be \$19,978,374, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .22/1,000 assessed property value, \$22/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

1113
YES
NO
 234

Article 9

Shall the Town vote to raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,054,184. Should this article be defeated, the water default budget shall be \$3,633,083, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 5-0.

948
YES
NO
 399

Article 10

Shall the Town vote to raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,015,364. Should this article be defeated, the default budget shall be \$6,942,533, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 5-0.

943
YES
NO
 402

Article 11

Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Select Board and the Exeter Police Association, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY21	\$26,459

And further, to raise and appropriate the sum of twenty six thousand, four hundred and fifty nine dollars (\$26,459) for the 2021 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required) Recommended by the Select Board 5-0.

1043
YES
NO
 317

Article 12

Shall the Town vote to raise and appropriate the sum of nine hundred eighty thousand and zero dollars (\$980,00) for the purpose of constructing widened shoulders (bike paths) and sidewalks on Kingston Road, with \$235,653 to come from the Town's unassigned fund balance, \$744,347 through an NHDOT grant; and furthermore, to authorize the Select Board to accept any state, federal and other grants and gifts related to the project. This article will not become effective unless the NHDOT grant is awarded to the Town. This article will not impact the tax rate. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2025, whichever is later. (Majority vote required) Recommended by the Select Board 5-0.

Fiscal Note: This project had been funded earlier, but was unable to be constructed in the time frame allotted by Article 17 of the 2017 Town Meeting, and therefore that funding lapsed. This article will allow the project to proceed.

1084
YES
NO
 291

GO TO NEXT BALLOT AND CONTINUE VOTING



ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 9, 2021

BALLOT 2 OF 2

Andrea J. Kohler
TOWN CLERK

ARTICLES CONTINUED

Article 13

Shall the Town vote to raise and appropriate, through special warrant article, the sum of one hundred thousand dollars (\$100,000), for the purpose of evaluating alternatives for a new public safety complex. This sum to come from general taxation. (Estimated Tax Impact: .046/1,000, \$4.55/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

706
YES

NO

Article 14

Shall the Town vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. This sum to come from general taxation. (Estimated Tax Impact: .046/1,000, \$4.55/100,000 value). (Majority vote required) Recommended by the Select Board 5-0.

895
YES

NO

Article 15

Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 5-0.

995
YES

NO

Article 16

Shall the Town vote to raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), to the Conservation Fund established pursuant to RSA 36-A:5. These funds will be used for purposes consistent with the Conservation Fund including the purchase of interests in real property to be held for conservation purposes. This sum to come from general taxation. (Estimated Tax Impact: .023/1,000, \$2.28/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

1009
YES

NO

Article 17

Shall the Town vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 5-0.

1083
YES

NO

Article 18

Shall the Town vote to transfer the amount of \$105,794 from the town's current non-spendable general fund balance to the capital projects fund balance to eliminate the Stewart Park Seawall project deficit from 2005. This project has been completed. This article will not impact the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 5-0.

1160
YES

NO

Article 19

Shall the Town vote to raise and appropriate the sum of one thousand three hundred dollars (\$1,300) to be added to the Swasey Parkway Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during the past year for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 5-0.

1216
YES

NO

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

**TOWN OF EXETER, NH
FIRST SESSION OF ANNUAL TOWN MEETING
DELIBERATIVE SESSION
SATURDAY, FEBRUARY 6, 2021**

The first session of the 2021 Town Meeting was held at Exeter Co-Operative High School, 1 Blue Hawk Drive, in the Arthur L. Hanson III Center for the Performing Arts. Due to the COVID 19 Pandemic, the Town of Exeter Deliberative Session participant information is as follows:

It is strongly advised that all attendees wear a proper mask or suitable facial covering for the duration of the meeting.

- Attendees who are able to properly wear a mask - Please enter through the front entrance where you will be checked in and directed to the auditorium.
 - Social distancing is required
 - Family members of the same household will be able to sit with one another inside the auditorium.
- Attendees who are unable to wear a mask - Enter through Door B-5 on the left of the building, into the small gym. You will be assisted with checking in.
- Attendees who wish to participate while remaining outdoors will be directed around to the senior lot at the front of the building where an area will be set up to do so. You will need to come into the building to be checked in.

Town Moderator Paul Scafidi called the session to order at 9:00 am. Moderator Scafidi asked attendees to join him in Pledging Allegiance to the American Flag. He introduced the Town Officials seated at the head tables (from his left): Town Clerk, Andrea Kohler; Town Counsel, Walter Mitchell; Finance Director, Doreen Chester; Selectman and Chair Niko Papakonstatis; Selectwoman, Molly Cowan, Selectwoman, Julie Gilman; Selectwoman, Lovey Roundtree Oliff. Moderator Scafidi asked people coming into the auditorium to sign in with Checklist Supervisors. Moderator Scafidi explained the rules of the Session. It is custom for non-residents to be allowed to speak to certain articles because of their expertise. A motion was made to allow these people to speak. **The motion made, seconded and approved.**

Moderator Scafidi will recognize one resident at a time, but will recognize the proponent of an article to speak before any other resident. Each speaker is to state their name and address in Town. Any amendment made to an article must be seconded, and then followed by discussion. Following discussion the Moderator will call for a voice vote or a card vote from the registered voters present at this meeting.

Moderator Scafidi said the names of the candidates associated with Article 1 would be listed on the Ballot, as well as Article 2 which is a Zoning Article. This meeting has no power to amend the Zoning articles as previous public hearings have been held, however they may be discussed. Moderator Scafidi asked for a motion to move this article to the back of the warrant. Moderator Scafidi said he and/or the Planning Director could address any questions or concerns relative to the Zoning Amendment following Article 19.

Article 1

To choose the following: 1 Moderator for a 2-year term; 1 Select Board for a 3-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term.

Moderator Scafidi asked for a motion to move article 2 for discussion only after article 6. It was seconded. Moderator Scafidi call for a vote and yeas have it.

Article 3 – Salem Street Area Water, Sewer, Drainage Road Improvements and Utility Replacements (\$5,100,000)

To see if the Town will vote to raise and appropriate the sum of five million one hundred thousand and zero dollars (\$5,100,000) for the design and construction of water, sewer, drainage, road and utility improvements in the Salem Street area, and to authorize the issuance of not more than \$5,100,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid from the general fund, water fund, and sewer fund. (Estimated Tax Impact: assuming 10 year bond at .86% interest: .05/1,000, \$5/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Selectman Niko Papakonstantis presented the Article. **Moderator Scafidi called for discussion.** Ms. Jennifer Perry, Public Works Director said there may have been a question about how much is attributed to the General Fund, Water Fund and Sewer Fund. Those numbers breakdown to the General Fund is \$1.01 million for approximately 2,000 linear feet of drainage, the Water Fund is \$2.5 million for 5,900 linear feet of water main and \$1.59 million for 3,700 linear feet of sewer main and manholes. The design for this project was for \$325,000 and was completed in 2019 and 2020. These numbers are for construction.

Moderator Scafidi called for further discussion, seeing none the warrant will go on the ballot as written.

Article 4 – Solar Array Landfill Property (\$3,617,629)

To see if the Town will vote to raise and appropriate the sum of three million six hundred seventeen thousand six hundred twenty nine dollars (\$3,617,629) for the purpose of constructing a solar array on Town owned land described as Map 98 Lot 3, and Tax Map 100 Lot 4, and authorize the issuance of not more than \$3,617,629 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid by the revenue generated by selling the power and Renewable Energy Certificates. (Estimated Tax Impact: none, assuming revenues and assuming a 20 year bond at 1.67% interest). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Selectman Niko Papakonstantis presented the Article. **Moderator Scafidi called for discussion.** Resident Anne Surman asked if a return of investment has been done on

the current solar array as opposed to what the return of investment of the proposed solar array? Public Works Director, Jennifer Perry said the current solar array is actually used to offset the cost to operate the wastewater treatment facility. We have been receiving that benefit for the eight years. The proposal of this solar array for the landfill is to do an evaluation of the Public Works array, in order to determine if we should be purchasing that. The original power purchase agreement is an opportunity for the town to buy out the value of that solar after 10 years and that has been proposed at eight years. Resident, Anne Surman said it seems like a long time to get the return so I don't know as I am in favor of this. Town Planner, Dave Sharples said the two arrays are very different from each other. The DPW solar array is a 50 kilowatt array and the proposed solar array is 1.77 MW. The purchase agreement for the DPW solar array is someone else constructed, maintained and benefitted from the sale of the power. They built it, the Town does not own it. But in this case, the Town would construct it, be the investors, and get 100% of the benefit. I would be positive from the day of operation. According to the predictions, it will pay off the bond, pay and operations and maintenance contract and be cast positive from day one. I encourage people to look at the proposal from our website. It will generate 1.8 million of revenue after year 25 and about \$7 million after year 40. Resident Gerry Hamel asked how much money does the Public Works Array generate for offsetting costs to the treatment plant. Director Perry said it's a much smaller array and generates approximately \$8,000 to offset the electrical costs for the old main building of wastewater treatment facility. Lewis Mitzrot spoke in favor of the Article. Renae Allen spoke in favor of the Article.

Moderator Scafidi called for further discussion. Seeing none, the Article will go on the ballot as written.

Article 5 – Wastewater Lagoon Sludge Removal (\$2,600,000)

To see if the Town will vote to raise and appropriate the sum of two million six hundred thousand and zero dollars (\$2,600,000) for the purpose of removing sludge from the wastewater lagoons at 13 Newfields Road, and to authorize the issuance of not more than \$2,600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the Sewer Fund. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Selectman, Niko Papakonstantis presented the Article. **Moderator Scafidi called for discussion.** DPW Director Perry said this Article addresses removal of what we call legacy sludge. Its been in the lagoons for over 40 years. We did start this process in 2020 with removing most of the sludge from lagoon number one. That material was pumped into geotextile tubes. It's a fairly low tech slow tech approach but very cost effective. This year the proposal would be to continue. Moderator Scafidi called for further discussion. Seeing none the Article will go on the ballot as written.

Article 6 – Groundwater Source Development (\$1,000,000)

To see if the Town will vote to raise and appropriate the sum of one million dollars (\$1,000,000) for the purpose of developing groundwater sources in the town, and to authorize the issuance of not more than \$1,000,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the Water Fund. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. DPW Director, Jennifer Perry presented the article. **Moderator Scafidi called for discussion. Seeing none, the Article will go on the ballot as written.**

Article 7 – Choose Town Officers

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year. **Moderator Scafidi presented the slate of officers: BUDGET RECOMMENDATIONS COMMITTEE:** Nancy Belanger, Kaley Briden, Elizabeth Canada, Don Clement, Kathy Corson, Mark Fabian, Amy Farnham, Enna Grazier, Robert Kelly, Judy Rowan, Christine Soutter, Cory Stevens, Christopher Zigmont, Anthony Zwaan. **MEASURER OF WOOD & BARK:** Doug Eastman, **FENCE VIEWER:** Doug Eastman, **WEIGHER:** Jay Perkins.

Moderator Scafidi called for discussion. Seeing none, the Article will go on the ballot as presented.

Article 8 – 2021 Operating Budget

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,891,082. Should this article be defeated, the default budget shall be \$19,978,374, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .22/1,000 assessed property value, \$22/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Selectmen, Niko Papakonstantis presented the Article. **Moderator Scafidi called for further discussion. Seeing none the Article will go on the ballot as written.**

Article 9 – 2021 Water Fund Budget

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,054,184. Should this article be defeated, the water default budget shall be \$3,633,083, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Selectmen, Niko Papakonstantis presented the Article. **Moderator Scafidi called for further discussion. Seeing none the Article will go on the ballot as written.**

Article 10 – 2021 Sewer Fund Budget

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,015,364. Should this article be defeated, the default budget shall be \$6,942,533, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Selectmen, Niko Papakonstantis presented the Article. **Moderator Scafidi called for further discussion. Seeing none the Article will go on the ballot as written.**

Article 11 – Police Collective Bargaining Agreement (\$26,459)

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Select Board and the Exeter Police Association, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY21	\$26,459

And further, to raise and appropriate the sum of twenty six thousand, four hundred and fifty nine dollars (\$26,459) for the 2021 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Selectmen, Niko Papakonstantis presented the Article. **Moderator Scafidi called for further discussion. Seeing none the Article will go on the ballot as written.**

Article 12 – Kingston Road Shoulders (\$980,000)

To see if the Town will vote to raise and appropriate the sum of one-million one hundred thirty thousand and zero dollars (\$980,000) for the purpose of constructing widened shoulders (bike paths) and sidewalks on Kingston Road, with \$235,653 to come from the Town’s unassigned fund balance, \$744,347 through an NHDOT grant; and furthermore, to authorize the Select Board to accept any state, federal and other grants and gifts related to the project. This article will not become effective unless the NHDOT grant is awarded to the Town. This article will not impact the tax rate. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2025, whichever is later. (Majority vote required) Recommended by the Select Board 5-0.

Fiscal Note: This project had been funded earlier, but was unable to be constructed in the time frame allotted by Article 17 of the 2017 Town Meeting, and therefore that funding lapsed. This article will allow the project to proceed.

Moderator Scafidi read the Article. Selectmen, Niko Papakonstantis said that the written portion of the dollar amount was incorrect. The only way to correct it, is to amend it. It’s a matter of housekeeping. Selectman, Niko Papakonstantis made a motion to amend the Article to change the written portion of the dollar amount from “one million thirty thousand” to nine hundred eighty thousand”. **The article was seconded and Moderator Scafidi called for discussion of the amendment. Seeing none, he called for a card vote. Yeas 23, nays 0. The amendment passes and he called for further discussion. Seeing none, the Article will go on the ballot as amended.**

Article 13 – Public Safety Complex Alternatives Analysis (\$100,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of one hundred thousand dollars (\$100,000), for the purpose of evaluating alternatives for a new public safety complex. This sum to come from general taxation. (Estimated Tax Impact: .046/1,000, \$4.55/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Selectmen, Niko Papakonstantis presented the Article. Moderator Scafidi called for further discussion. Seeing none the Article will go on the ballot as written.

Article 14 – Appropriate to Capital Reserve Fund – Parks Improvements (\$100,000)

To see if the Town will vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. This sum to come from general taxation. (Estimated Tax Impact: .046/1,000, \$4.55/100,000 value). (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article. Selectmen, Niko Papakonstantis presented the Article. Moderator Scafidi called for further discussion. Seeing none the Article will go on the ballot as written.

Article 15 – Appropriate to Sick Leave Trust Fund (\$100,000)

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article and called for discussion. Seeing none, the Article will go on the ballot as written.

Article 16 – Conservation Fund (\$50,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), to the Conservation Fund established pursuant to RSA 36-A:5. These funds will be used for purposes consistent with the Conservation Fund including the purchase of interests in real property to be held for conservation purposes. This sum to come from general taxation. (Estimated Tax Impact: .023/1,000, \$2.28/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article and called for discussion. Seeing none, the Article will go on the ballot as written.

Article 17 – Snow and Ice Fund Appropriation (\$50,000)

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article and called for discussion. Seeing none, the Article will go on the ballot as written.

Article 18 – Stewart Park Project Deficit

To see if the Town will vote to transfer the amount of \$105,794 from the town's current non-spendable general fund balance to the capital projects fund balance to eliminate the Stewart Park Seawall project deficit from 2005. This project has been completed. This article will not impact the unassigned fund

balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required)
Recommended by the Select Board 5-0.

Moderator Scafidi read the Article and called for discussion. Seeing none, the Article will go on the ballot as written.

Article 19 – Appropriate to Trust Fund – Swasey Parkway (\$1,300)

To see if the Town will vote to raise and appropriate the sum of one thousand three hundred dollars (\$1,300) to be added to the Swasey Parkway Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during the past year for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 5-0.

Moderator Scafidi read the Article and called for discussion. Seeing none, the Article will go on the ballot as written.

Article 2 Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Amending the existing Public Capital Facilities Impact Fee Ordinance by amending current language in the ordinance that could pose a potential conflict with the typical methods of impact fee calculations, or where the language is out of date relative to the authorizing statute (RSA 674:21, V.) Beyond these housekeeping measures, the amendment will clarify that age restricted housing can qualify for an exemption of the School Impact Fees and no waiver by the Planning Board shall be necessary. **Moderator Scafidi called for discussion. Seeing none, the Article will go on the ballot as written.**

There being no further business to come before the meeting, Moderator Scafidi made a motion to adjourn the Deliberative Session of the Annual Town Meeting. So moved and seconded with no opposition, Moderator Scafidi declared the meeting adjourned at 10:20 am and the meeting to resume at 7:00 am at the Talbot Gym on Linden Street for voting purposes.

Respectfully Submitted,

Andrea J. Kohler, CMC, CTC

Andrea J. Kohler
Exeter Town Clerk, CMC, CTC

State of New Hampshire
Rockingham County

Dated: February 9, 2021

These minutes of the Deliberative Session held on February 1, 2020, were signed before me

Sonya M. Bittelhofeld by Andrea J. Kohler, Exeter Town Clerk, this
9 day of February 2020.

SELECT BOARD

2021 continued to be a challenging year for the Select Board, citizens of Exeter, and the entire world. However, access to vaccines allowed a return to some normalcy, including the return of in-person meeting for the Town's boards and committees, and a suspension of the mask ordinance, albeit temporarily. Additionally, the Town of Exeter's emergency managers, health officer, and our public safety departments participated in providing safe and secure vaccination opportunities for our citizens. Despite what appeared to be the promise of a return to some normalcy quickly brought unexpected challenges in late 2021 with the Delta and Omicron variants. Ultimately, the Select Board imposed a mask mandate for all Town offices and for all board and committee meetings. Subsequently, the Select Board resumed the town-wide mask regulation in late December, 2021.

The Town Budget Hearing for FY21 was held via Zoom in January, 2020. After extensive discussion and exploration of options, including the Select Board submitting a letter to Governor Sununu, an in-person Deliberative Session was held allowing citizens opting to participate indoors to do so wearing a mask, but also offering an outdoor option where access to the meeting was provided in the parking lot. The Town Election was held as scheduled in March. Citizens were also allowed to vote via absentee ballot due to Covid. All the Warrant Articles passed, and Selectwoman Molly Cowan was elected to serve another three-year term on the Select Board.

Despite the pandemic, Town services continued uninterrupted. Governor Sununu lifted the Emergency Order in June, 2021, however, until then, all Town meetings were held via Zoom. The Information Technology team worked tirelessly to ensure that the meetings were held successfully and provided public access. The Economic Development Department and the Health Officer continued to assist local businesses. Residential and commercial development increased giving the Town Planner's office and the Planning Board a full workload. The Department of Public Works completed multiple projects, continuing to improve the Town's infrastructure. The pool re-opened and the Parks and Recreation Department was able to provide a safe and innovative Summer Camp program for families. The Police Department successfully resumed the National Night Out in August, 2021, which was very well attended. Public Safety remained a priority and the Police and Fire Departments, as well as the Department of Public Works, stepped up tremendously.

The Energy Committee and Sustainability Advisory Committees, respectively, continued their efforts to promote energy efficiency as well other sustainable initiatives. The Select Board implemented the Community Power Aggregation Committee. The Communications Committee submitted formal recommendations to the Select Board and offered to collaborate with other Town committees. The Facilities Advisory Committee continued their work addressing Capital Improvement Projects (CIP). The Budget Recommendations Committee (BRC) delivered an extremely lean budget recommendation without cutting any services. The BRC also took a different and innovative approach this year to how they reviewed the CIP requests. The Historic District Commission, the Heritage Commission, the Housing Advisory Committee, and Human Services Funding also continued with their respective initiatives. The Arts & Culture Advisory

Commission completed their first year as a committee, successfully obtaining several donations and grants. The Police Stakeholders Committee completed their assignment and submitted their recommendations formally to the Select Board.

In 2021 the Town bid farewell to several long-standing employees who retired. The retirees included Human Resources Director Donna Cisewski; Jim Mahoney (Parks & Recreation); Jason Greene, Lee Dawson, and Susan Baillargeon, respectively (Fire Department); and Carole Mitchell (Tax Collections). We are appreciative of their decades of service and wish them well in their retirement. Also, Select Board member, Daryl Browne, resigned from the Select Board in November. As a local small business owner, Daryl brought a unique perspective and voice to the Select Board. His participation and insight at Board meetings was passionate, thoughtful, and articulate. I am grateful for his service and his contributions.

The Select Board amended several Town Ordinances this year, including the mobile vending ordinance and speed limit ordinance. At the request of the Select Board, the Police Department conducted a thorough and extensive speed study, based on which a formal recommendation was made to the Select Board. After three public hearings, the Select Board amended the Town Speed Limit Ordinance to improve public safety. Also, the Tree Committee presented a Tree Ordinance which the Select Board approved after three public hearings.

One of the goals set and achieved by the Select Board in 2021 was a reorganization of the Town Manager's office, a result of the glowing need of a succession plan. With the retirement of the Human Resources Director in June, the Select Board recommended the shift from a Human Resources Director to an Assistant Town Manager/Human Resources Director. In July, Melissa Roy was appointed to fill this position. Melissa capably served as the Interim Town Manager from February – April. Additionally, working with other Department Managers, Melissa was instrumental in applying for and securing additional Federal funding available from the appropriation bill passed by Congress in September.

It is truly humbling to be given the privilege to serve on the Town of Exeter Select Board. I would like to acknowledge and thank all the Town staff for their determination and dedication to ensure that services for our citizens went without interruption. I am appreciative of all the volunteers that continue to serve on our committees and boards and adapted to the virtual style meetings and then subsequently in-person meetings wearing masks. I am grateful to our citizens who displayed patience with Town staff and came together as a community during the pandemic. Finally, I am incredibly proud to have served on the Select Board this year with Daryl Browne, Molly Cowan, Julie Gilman, and Lovey Roundtree Oliff. It was an honor to serve again as your Chair through this challenging year and I am most thankful for the trust and support given to me. Together we will work to recover, renew, and reimagine in 2022.

Respectfully submitted,

Niko Papakonstantis, Chair
Exeter Select Board

TOWN MANAGER

Please find enclosed my 17th annual report for the Office of Town Manager for the year ending December 31st, 2021. The year represented our second year as a community weathering the COVID 19 pandemic. Despite difficult circumstances, the Town moved forward again in 2021.

COVID continued to impact Town operations in 2021. Select Board meetings continued under the Governor's Emergency Order in a virtual space, with meetings using the Zoom platform for not just the Select Board but all Town Boards and Committees. The Town Deliberative Session went on, however special accommodations were made for unmasked and masked participants. A PA system was set up outside the High School, and thanks to some herculean efforts by the school and town IT personnel, the session was allowed to go forward.

Vaccines for COVID 19 began distribution in February at Exeter High School. Exeter Fire personnel provided support to the National Guard's process and vaccines were a welcome sight in view of the seriousness of the pandemic.

The Town Election occurred on March 9th, and all warrant articles were passed by the voters. This vote included the 2021 Town Budget, and four bonds: The Salem Street Utilities project, the landfill solar array project, lagoon sludge removal at the Wastewater Facility site, and continued work on Groundwater Development. Voters also approved \$100,000 to conduct an alternatives analysis for public safety options on a new facility. The work will continue into 2022 on this project.

The Select Board and Health Officer replaced the Mask Ordinance enacted in August, 2020 with a Mask Advisory on May 24th, 2021. Due to the ongoing pandemic and emergence of variants including Omicron, the Board re-enacted the mask regulation in late December for all indoor buildings in Exeter. The latest regulation will run through March of 2022.

Governor Sununu ended the state of emergency on June 11th, 2021. The Select Board returned to in person meetings on June 14th, 2021.

Human Resources Director Donna Cisewski retired from Town service in June, 2021. We wished Donna the very best in her retirement. As a result of Donna's retirement, the Select Board supported a recommendation to reorganize Human Resources by retitling the position Assistant Town Manager/Human Resources Director. In July, Melissa Roy was appointed to fill this position, and we wish Melissa all the success in her new role with the Town. Up to the point of her appointment to her new role, Melissa was the Assistant Parks/Recreation Director. The reorganization will provide the Town Manager's Office with additional assistance and increase support to boards and committees.

Other notable retirements in 2021 were Jim Mahoney, who retired from Parks/Recreation with 12 years of service, Jason Greene, who retired from the Fire Department with 20 years of service,

Lee Dawson, who retired from the Fire Department with 24 years of service, Carole Mitchell, who retired from the Tax Collections Department with 33 years of service, and Susan Baillargeon, who retired from the Fire Department with 34 years of service.

Planning and Economic Development remained busy in 2021 despite the pandemic. The Epping Road TIF continued to thrive with many units of the new Ray Farm development being completed and sold. A new mobile vending ordinance was approved to regulate the existence of vendors in the downtown area. The downtown had two visible 79-E projects with Pairpoint and IOKA Properties LLC both receiving 79-E approval from the Select Board. Several more projects continued discussion and will carry forward into 2022.

Property values continued to increase in 2021 as homeowners continued to take the time to improve their properties. Low interest rates and high desirability continued, and Exeter remained a hot real estate market, particularly for residential properties. Overall values increased a little over 1% more from the prior year.

In November, the Town's overall tax rate was set at \$24.01/1,000 of assessed value, a decrease of 49 cents per 1,000 over 2020. The Town's share of the overall rate decreased, as the Town's rate came in at \$5.79 per 1,000, a decrease of 12 cents over the prior year, but a reduction in the overall share of the tax burden to 23% of the total amount raised.

As 2021 comes to a close, Exeter has shown its strength in the most difficult of circumstances. I would like to thank all the Department Managers who performed admirably in 2021. I'd like to thank the Select Board for their support during 2021 including outgoing member Daryl Browne. I'd also like to thank my assistant, Pam McElroy, for all of her efforts throughout a most challenging year.

Respectfully submitted,

Russell Dean
Town Manager

TOWN CLERK

The year 2021 was a welcome relief from 2020. The Town Election in March was a very low-key event. We used what was left of the Personal Protective Equipment supplied by the State for the 2020 election cycle. For safety, we kept the three areas to vote, masked, unmasked and drive up absentee voting areas. The State allowed us to preprocess absentee ballots on Friday before election day. We had 81 ballots to preprocess and 72 absentee ballots were received from Friday to Monday before election day. We accepted 7 absentee ballots during election day for a total of 160 absentee ballots. We started with 14,492 voters on the checklist and only had 8 new voters for a total of 14,500. The number of ballots cast was 1443 for a voter participation of 9%.

Our 2021 Town Election was the last that our Town Moderator, Paul Scafidi would oversee as he decided not to run for the position and retire. Working with Paul has been an honor and such a joy. I look forward to working with our new Town Moderator, Kate Miller. I know she will do a fabulous job for our Town.

The Checklist Supervisors have been very fortunate as they have not had any staff changes. Vicky Nawoichyk and her team, Michele Burke and John Crowley continue to keep our voter checklist current and accurate, protecting the integrity of our voters.

Also, in March the kindergarten class voted for the 2021 dog tag. We were not allowed in the school so we arranged to drop the ballots, ballot box and "I voted" stickers off at the school. By the end of the day, they voted for the dog head for the 2021 dog tag.

It was decided to discontinue the Top Dog Contest. I felt it was unfair to ask for donations when the Town's businesses were still trying to recover from the COVID outbreak.

Every year we close the office for two days. One in the Spring for the Regional Conference and one in the Fall for the New Hampshire City & Town Clerks Association Conference. This year we were able to attend the Fall Conference. We were excited to learn new processes from the DMV, Vitals, and Elections in person rather than by Zoom.

I am genuinely thankful and grateful for my staff; Deputy, Sonya Littlefield, Assistants, LeeAnn Simpson and Jennifer Shupe. The Town Clerk's Office would not run as smooth as it does without their experience, knowledge, teamwork and support.

I would like to thank the Select Board, Town Manager, Department Heads and all Town employees for their encouragement, support and assistance. Most of all, I would like to thank our residents of this great community for your support, patience and for giving me the opportunity to be your Town Clerk.

JANUARY 1 - DECEMBER 31 2021

OHRVL	\$28.00
Motor Vehicle Permit Fees	\$3,226,787.31
Birth Certificates	\$8,714.00
Boat Registration Fees	\$8,685.72
Deaths	\$11,646.00
Divorce Fees-Town	\$306.00
Dog Licenses	\$16,702.60
Fishing License Fee	\$134.00
General TC Rev	\$735.00
Marriage (Copies)	\$3,736.00
Marriage Certificates (Town)	\$882.00
OHRV Registration	\$168.00
Taxi/Other Licenses	\$130.00
Titles	\$7,182.00
Transportation Admin Fee	\$4,354.00
Voter Checklist Fees	\$40.50
Bulky Waste Sticker	\$18,139.00
Construction Debris Sticker	\$2,224.00
Electronics Disposal Fee	\$5,930.00
Freon Waste Stickers	\$2,850.00
Transfer Station Permit Fee	\$33,190.00
Transportation Fee	\$65,250.00
GRAND TOTAL	\$3,417,814.13

Respectfully submitted,

Andrea Kohler, CTC, CMC
Exeter Town Clerk

FINANCE DEPARTMENT

Doreen Chester – Finance Director
Laura Zogopoulos – Senior Accountant
Gail Morin – Payroll and Human Resources Accountant

Finance prepares and analyzes financial statements and the Finance Director formally presents them to the Select Board and the public on a quarterly basis. The Finance Department assists in the preparation of the annual budget, manages financial audits, prepares accounts payable and payroll, prepares municipal reports for the State, reconciles cash and general ledger accounts, performs cashflow analysis and ensures compliance with GAAP and GASB. Finance also works closely with all Town departments, boards and committees.

In 2021, the Town billed \$53.1 million dollars in property tax revenue and collected \$52.1 million dollars of property tax revenue as of December 31, 2021. Despite the unknowns of the economy, the collection rate stayed strong at 97%.

Revenue from property taxes are collected on behalf of the county and Exeter schools. In 2021, \$2.1 million dollars or 4% of property tax revenue was paid to Rockingham County and \$38.3 million dollars or 72% of property taxes collected were assessed/paid to the Exeter School District and Exeter Region Cooperative School District for operations. The Town portion of property tax revenue is \$12.8 million dollars or 24%.

The Town owns and operates water and sewer utilities which are considered enterprise funds, because they are self-supporting funds. Water and sewer enterprise funds are operated through user fees: water consumption and sewer usage fees. There are approximately 4,000 water and sewer utility accounts that are billed by district on a quarterly basis. In 2021, revenues generated from the water funds were \$3.9 million dollars and sewer fund revenues were \$6.9 million dollars.

During 2021, the Town's financial statements were audited for the 2020 by the independent audit firm, Melanson. The Town received an unqualified opinion from Melanson for the year ended December 31, 2020. An unqualified opinion means a clean opinion and is the highest attainable audit opinion. The audit affirmed that the Town's financial statements are fairly stated in all material respects. These positive results are due to the proper review, recording and analysis of revenues and expenses of the Town, thorough audit workpapers and keeping up with changes in GAAP and GASB standards.

Finance assisted in the planning and preparation of the 2022 operating budgets for the general, water and sewer funds. Many thanks to all members of the Budget Recommendations Committee who spent countless hours of time and commitment for the Town of Exeter. You are all truly appreciated.

Respectfully submitted,

Doreen Chester, Finance Director

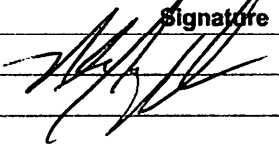
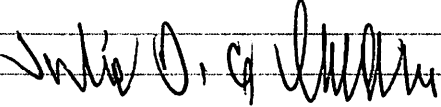



**Financial Report of the Budget
Exeter**

For the period ending December 31, 2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	Chairman	
Molly Cowan	Vice-Chairwoman	
Julie D. Gilman	Clerk	
Lovey Roundtree Oliff	Selectwoman	
Daryl Browne	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$268,323	\$262,052
4140-4149	Election, Registration, and Vital Statistics	\$385,658	\$375,067
4150-4151	Financial Administration	\$963,748	\$918,286
4152	Revaluation of Property	\$1	\$0
4153	Legal Expense	\$80,000	\$102,959
4155-4159	Personnel Administration	\$528,599	\$568,266
4191-4193	Planning and Zoning	\$292,916	\$246,342
4194	General Government Buildings	\$1,190,139	\$977,297
4195	Cemeteries	\$1	\$0
4196	Insurance	\$63,379	\$63,378
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$0	\$0
General Government Subtotal		\$3,772,764	\$3,513,647
Public Safety			
4210-4214	Police	\$3,322,994	\$3,137,265
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$3,798,226	\$3,634,320
4240-4249	Building Inspection	\$265,855	\$238,910
4290-4298	Emergency Management	\$53,685	\$35,371
4299	Other (Including Communications)	\$417,082	\$360,064
Public Safety Subtotal		\$7,857,842	\$7,405,930
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$472,348	\$415,363
4312	Highways and Streets	\$2,112,946	\$1,817,974
4313	Bridges	\$0	\$0
4316	Street Lighting	\$170,340	\$165,172
4319	Other	\$334,555	\$243,489
Highways and Streets Subtotal		\$3,090,189	\$2,641,998
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$1,304,764	\$1,354,828
4324	Solid Waste Disposal	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$1,304,764	\$1,354,828



Expenditures

Water Distribution and Treatment

4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335	Water Treatment	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0

Health

4411	Administration	\$135,010	\$131,694
4414	Pest Control	\$2,951	\$750
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0
Health Subtotal		\$137,961	\$132,444

Welfare

4441-4442	Administration and Direct Assistance	\$73,052	\$75,261
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$103,805	\$103,430
Welfare Subtotal		\$176,857	\$178,691

Culture and Recreation

4520-4529	Parks and Recreation	\$562,592	\$545,343
4550-4559	Library	\$1,032,885	\$1,012,365
4583	Patriotic Purposes	\$15,000	\$3,627
4589	Other Culture and Recreation	\$18,500	\$16,859
Culture and Recreation Subtotal		\$1,628,977	\$1,578,194

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$10,039	\$5,552
4619	Other Conservation	\$50,000	\$50,000
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$151,341	\$140,952
Conservation and Development Subtotal		\$211,380	\$196,504



Expenditures

Debt Service

4711	Long Term Bonds and Notes - Principal	\$749,586	\$749,586
4721	Long Term Bonds and Notes - Interest	\$246,453	\$241,928
4723	Tax Anticipation Notes - Interest	\$1	\$0
4790-4799	Other Debt Service	\$59,100	\$59,100
Debt Service Subtotal		\$1,055,140	\$1,050,614

Capital Outlay

4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$647,827	\$482,254
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$1,925,000	\$1,925,000
Capital Outlay Subtotal		\$2,572,827	\$2,407,254

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$350,000	\$230,872
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$7,686,605	\$7,361,513
4914W	To Proprietary Fund - Water	\$3,552,795	\$3,345,888
4915	To Capital Reserve Fund	\$160,000	\$160,000
4916	To Expendable Trusts/Fiduciary Funds	\$150,000	\$150,000
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$11,899,400	\$11,248,273

Payments to Other Governments

4931	Taxes Assessed for County	\$0	\$2,020,366
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$34,420,766
4934	Taxes Assessed for State Education	\$0	\$4,280,919
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$40,722,051

Total Before Payments to Other Governments	\$33,708,101	\$31,708,377
Plus Payments to Other Governments		\$40,722,051
Plus Commitments to Other Governments from Tax Rate	\$40,722,051	
Less Proprietary/Special Funds	\$11,899,400	\$11,275,076
Total General Fund Expenditures	\$62,530,752	\$61,155,352



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$53,404,715
3120	Land Use Change Tax - General Fund	\$7,500	\$7,500
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$2,350	\$2,341
3186	Payment in Lieu of Taxes	\$43,435	\$44,039
3187	Excavation Tax	\$500	\$442
3189	Other Taxes	\$1,500	\$1,102,418
	<i>Explanation: Includes Utility RE Tax</i>		
3190	Interest and Penalties on Delinquent Taxes	\$140,000	\$108,031
9991	Inventory Penalties	\$0	\$0
	Taxes Subtotal	\$195,285	\$54,669,486
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$0	\$0
3220	Motor Vehicle Permit Fees	\$3,080,000	\$3,090,723
3230	Building Permits	\$205,000	\$241,143
3290	Other Licenses, Permits, and Fees	\$210,000	\$215,187
3311-3319	From Federal Government	\$16,505	\$16,505
	Licenses, Permits, and Fees Subtotal	\$3,511,505	\$3,563,558
State Sources			
3351	Municipal Aid/Shared Revenues	\$144,707	\$144,707
3352	Meals and Rooms Tax Distribution	\$778,371	\$778,371
3353	Highway Block Grant	\$304,624	\$304,590
3354	Water Pollution Grant	\$26,548	\$26,376
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$25,000	\$21,776
3379	From Other Governments	\$0	\$0
	State Sources Subtotal	\$1,279,250	\$1,275,820
Charges for Services			
3401-3406	Income from Departments	\$1,000,000	\$1,063,166
3409	Other Charges	\$0	\$0
	Charges for Services Subtotal	\$1,000,000	\$1,063,166
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$50,000	\$50,000
3502	Interest on Investments	\$55,000	\$54,500
3503-3509	Other	\$145,000	\$123,781
	Miscellaneous Revenues Subtotal	\$250,000	\$228,281



2021
MS-535

Revenues

Interfund Operating Transfers In

3912	From Special Revenue Funds	\$204,669	\$204,381
3913	From Capital Projects Funds	\$100,916	\$100,917
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$7,782,909	\$6,292,461
3914W	From Enterprise Funds: Water (Offset)	\$3,752,795	\$3,816,695
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$39,441
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$11,841,289	\$10,453,895

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes	\$1,700,000	\$1,700,000
Other Financing Sources Subtotal		\$1,700,000	\$1,700,000

Less Proprietary/Special Funds		\$13,541,289	\$10,453,895
Plus Property Tax Commitment from Tax Rate		\$53,687,715	
Total General Fund Revenues		\$59,923,755	\$62,500,311



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$29,976,935	\$29,725,355
1030	Investments	\$7,795	\$7,844
1080	Tax Receivable	\$1,225,642	\$1,921,216
1110	Tax Liens Receivable	\$671,093	\$749,786
1150	Accounts Receivable	\$211,748	\$99,606
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$985,537	\$506,159
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
Current Assets Subtotal		\$33,078,750	\$33,009,966
Current Liabilities			
2020	Warrants and Accounts Payable	\$1,011,680	\$497,895
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$16,984,760	\$17,971,974
2080	Due to Other Funds	\$9,080,366	\$7,176,598
2220	Deferred Revenue	\$0	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$65,137	\$81,733
Current Liabilities Subtotal		\$27,141,943	\$25,728,200
Fund Equity			
2440	Non-spendable Fund Balance	\$400,838	\$70,545
2450	Restricted Fund Balance	\$161,170	\$0
2460	Committed Fund Balance	\$0	\$710,786
2490	Assigned Fund Balance	\$229,554	\$370,525
2530	Unassigned Fund Balance	\$5,145,245	\$6,129,910
Fund Equity Subtotal		\$5,936,807	\$7,281,766



2021
MS-535

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$2,020,366	\$0	\$34,420,766	\$4,280,919	\$0	\$53,404,715
Commitment	\$2,020,366	\$0	\$34,420,766	\$4,280,919		\$53,687,715
Difference	\$0	\$0	\$0	\$0		(\$283,000)

General Fund Balance Sheet Reconciliation

Total Revenues	\$62,500,311
Total Expenditures	\$61,155,352
Change	\$1,344,959
<hr/>	
Ending Fund Equity	\$7,281,766
Beginning Fund Equity	\$5,936,807
Change	\$1,344,959



**2021
MS-535**

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
2010 Sewerline Project (Sewer)	\$1,013,670	\$101,500	3.550	2021	\$201,250	\$0	\$101,500	\$99,750
2010 Waterline Project (Water)	\$1,534,986	\$153,050	3.550	2021	\$304,750	\$0	\$153,050	\$151,700
Court Street Culvert (Water)	\$511,875	\$33,207	2.5382	2027	\$310,585	\$0	\$33,207	\$277,378
Court Street Culvert (General)	\$1,138,550	\$116,090	2.5382	2027	\$904,532	\$0	\$116,090	\$788,442
Downtown Sidewalks (General)	\$562,700	\$55,000	2.54	2025	\$329,700	\$0	\$55,000	\$274,700
Drinking Water System (Water)	\$882,413	\$88,241	1.085	2029	\$882,413	\$0	\$88,241	\$794,172
Epping Road TIF (TIF District)	\$4,185,000	\$420,000	2.55	2028	\$3,765,000	\$0	\$420,000	\$3,345,000
Exeter Public Library Addition (General)	\$3,816,425	\$251,600	1.32	2035	\$0	\$3,816,425	\$0	\$3,816,425
Great Dam Removal (General)	\$347,544	\$34,800	3.550	2021	\$69,000	\$0	\$34,800	\$34,200
Great Dam Removal (General)	\$1,564,000	\$155,000	2.30	2024	\$775,000	\$0	\$155,000	\$620,000
Groundwater Sources (Water)	\$529,000	\$109,000	1.32	2025	\$0	\$529,000	\$0	\$529,000
Groundwater Treatment Plant (Water)	\$5,040,866	\$224,045	1.96	2036	\$4,468,732	\$0	\$224,045	\$4,244,687
Jady Hill Ph II (Sewer)	\$2,577,000	\$130,000	3.193	2032	\$1,665,000	\$0	\$130,000	\$1,535,000
Library Addition(BAN) (General)	\$2,500,000	\$2,500,000	2.16	2020	\$2,500,000	\$0	\$2,500,000	\$0
Lincoln Street PH II (Water)	\$144,062	\$9,593	2.3422	2032	\$124,711	\$0	\$9,593	\$115,118
Lincoln Street PH II (Sewer)	\$799,202	\$53,219	2.3422	2032	\$691,849	\$0	\$53,219	\$638,630
Lincoln Street PH II (General)	\$1,459,486	\$97,188	2.3422	2032	\$1,263,440	\$0	\$97,188	\$1,166,252
Linden St. Culvert (General)	\$689,700	\$70,000	2.54	2025	\$409,700	\$0	\$70,000	\$339,700
Main & Lincoln Sewerlines (Sewer)	\$176,000	\$20,000	2.30	2024	\$80,000	\$0	\$20,000	\$60,000
Main & Lincoln Waterlines (Water)	\$1,225,000	\$120,000	2.30	2024	\$600,000	\$0	\$120,000	\$480,000
Portsmouth Ave. Sewerline (Sewer)	\$823,088	\$79,732	2.538	2023	\$318,927	\$0	\$79,732	\$239,195
Portsmouth Ave. Waterline (Water)	\$157,612	\$15,268	2.538	2023	\$61,074	\$0	\$15,268	\$45,806



**2021
MS-535**

Long Term Debt

Recreation Park Design (General)	\$225,600	\$45,600	2.1062	2024	\$225,600	\$0	\$45,600	\$180,000
Salem St. Utility Design & Engineering (General)	\$27,138	\$5,908	2.1062	2024	\$27,138	\$0	\$5,908	\$21,230
Salem St. Utility Design & Engineering (Water)	\$135,692	\$29,538	2.1062	2024	\$135,692	\$0	\$29,538	\$106,154
Salem St. Utility Design & Engineering (Sewer)	\$131,169	\$28,554	2.1062	2024	\$131,169	\$0	\$28,554	\$102,615
String Bridge (General)	\$313,050	\$65,000	2.55	2028	\$250,000	\$0	\$65,000	\$185,000
Washington St. Waterline (Water)	\$536,000	\$55,000	2.55	2028	\$480,000	\$0	\$55,000	\$425,000
Wastewater Treatment Facility (Sewer)	\$52,054,737	\$4,450,371	2.00	2038	\$52,054,737	\$0	\$4,450,371	\$47,604,366
Water Tank (General)	\$2,138,600	\$105,000	3.97	2029	\$1,050,000	\$0	\$105,000	\$945,000
Water Tank Distribution (Water)	\$3,900,000	\$201,558	1.352	2028	\$2,064,094	\$0	\$201,558	\$1,862,536
	\$91,140,165				\$76,144,093	\$4,345,425	\$9,462,462	\$71,027,056



Report of Appropriations Actually Voted

Exeter

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Daryl Browne		
Molly Cowan		
Julie D. Gilman		
Lovey Roundtree Oliff		
Niko Papakonstantis		

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<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	08	\$276,549
4140-4149	Election, Registration, and Vital Statistics	08	\$376,768
4150-4151	Financial Administration	08	\$983,295
4152	Revaluation of Property	08	\$1
4153	Legal Expense	08	\$80,000
4155-4159	Personnel Administration	08	\$529,104
4191-4193	Planning and Zoning	08	\$252,109
4194	General Government Buildings	08	\$1,214,664
4195	Cemeteries	08	\$1
4196	Insurance	08	\$69,424
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$3,781,915
Public Safety			
4210-4214	Police	08,11	\$3,424,193
4215-4219	Ambulance		\$0
4220-4229	Fire	08	\$3,734,966
4240-4249	Building Inspection	08	\$271,392
4290-4298	Emergency Management	08	\$49,429
4299	Other (Including Communications)	08,11	\$381,059
Public Safety Subtotal			\$7,861,039
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	08	\$459,358
4312	Highways and Streets	08	\$2,017,597
4313	Bridges		\$0
4316	Street Lighting	08	\$169,000
4319	Other	08	\$311,190
Highways and Streets Subtotal			\$2,957,145
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	08	\$1,388,385
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,388,385



Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	08	\$119,196
4414	Pest Control	08	\$2,651
4415-4419	Health Agencies, Hospitals, and Other		\$0
Health Subtotal			\$121,847
Welfare			
4441-4442	Administration and Direct Assistance	08	\$73,120
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	08	\$106,720
Welfare Subtotal			\$179,840
Culture and Recreation			
4520-4529	Parks and Recreation	08	\$580,176
4550-4559	Library	08	\$1,081,267
4583	Patriotic Purposes	08	\$15,000
4589	Other Culture and Recreation	08	\$18,500
Culture and Recreation Subtotal			\$1,694,943
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	08,16	\$60,039
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	08	\$147,302
Conservation and Development Subtotal			\$207,341



Appropriations

Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	08	\$999,616
4721	Long Term Bonds and Notes - Interest	08	\$374,599
4723	Tax Anticipation Notes - Interest	08	\$1
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$1,374,216
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	08	\$400,870
4903	Buildings		\$0
4909	Improvements Other than Buildings	04,12,13	\$4,697,629
Capital Outlay Subtotal			\$5,098,499
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund	03	\$1,010,000
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	03,05,10	\$11,205,364
4914W	To Proprietary Fund - Water	03,06,09	\$7,554,184
4915	To Capital Reserve Fund	14,15,17,19	\$251,300
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$20,020,848
Total Voted Appropriations			\$44,686,018



Revised Estimated Revenues

Exeter

(RSA 21-J:34)

For the period beginning January 1, 2021 and ending December 31, 2021

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Doreen Chester	Finance Director	<i>Doreen Chester</i>

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Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund	08	\$146,570
3180	Resident Tax		\$0
3185	Yield Tax	08	\$2,000
3186	Payment in Lieu of Taxes	08	\$44,039
3187	Excavation Tax	08	\$500
3189	Other Taxes	08	\$1,500
3190	Interest and Penalties on Delinquent Taxes	08	\$115,000
9991	Inventory Penalties		\$0
Taxes Subtotal			\$309,609
Licenses, Permits, and Fees			
3210	Business Licenses and Permits		\$0
3220	Motor Vehicle Permit Fees	08	\$3,080,000
3230	Building Permits	08	\$350,000
3290	Other Licenses, Permits, and Fees	08	\$210,000
3311-3319	From Federal Government	08	\$67,016
Licenses, Permits, and Fees Subtotal			\$3,707,016
State Sources			
3351	Municipal Aid/Shared Revenues	08	\$0
3352	Meals and Rooms Tax Distribution	08	\$1,046,425
3353	Highway Block Grant	08	\$304,590
3354	Water Pollution Grant	08	\$16,421
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)	08,12	\$50,000
3379	From Other Governments		\$0
State Sources Subtotal			\$1,417,436
Charges for Services			
3401-3406	Income from Departments	08	\$1,225,000
3409	Other Charges		\$0
Charges for Services Subtotal			\$1,225,000
Miscellaneous Revenues			
3501	Sale of Municipal Property		\$0
3502	Interest on Investments	08	\$10,000
3503-3509	Other	08	\$13,295
Miscellaneous Revenues Subtotal			\$23,295



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Interfund Operating Transfers In			
3912	From Special Revenue Funds	08	\$162,650
3913	From Capital Projects Funds		\$30,829
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)	10	\$6,998,943
3914W	From Enterprise Funds: Water (Offset)	09	\$4,054,184
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds	08	\$150,000
3917	From Conservation Funds		\$0
Interfund Operating Transfers In Subtotal			\$11,396,606
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	,06,04,05,03	\$12,317,629
Other Financing Sources Subtotal			\$12,317,629
Total Revised Estimated Revenues and Credits			\$30,396,591



Revised Estimated Revenues Summary

Subtotal of Revenues		\$30,396,591
Unassigned Fund Balance (Unreserved)	\$6,129,910	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$386,953	
(Less) Fund Balance to Reduce Taxes	\$700,000	
Fund Balance Retained	\$5,042,957	
Total Revenues and Credits		\$31,483,544
<hr/>		
Requested Overlay		\$0



Revised Estimated Revenues Adjusted

Exeter

For the period beginning January 1, 2021 and ending December 31, 2021

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$146,570	\$0	\$146,570
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$2,000	\$0	\$2,000
3186	Payment in Lieu of Taxes	\$44,039	\$1	\$44,040
3187	Excavation Tax	\$500	\$0	\$500
3189	Other Taxes	\$1,500	\$0	\$1,500
3190	Interest and Penalties on Delinquent Taxes	\$115,000	\$0	\$115,000
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$309,609	\$1	\$309,610
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$3,080,000	\$0	\$3,080,000
3230	Building Permits	\$350,000	\$50,000	\$400,000
3290	Other Licenses, Permits, and Fees	\$210,000	\$0	\$210,000
3311-3319	From Federal Government	\$67,016	\$0	\$67,016
Licenses, Permits, and Fees Subtotal		\$3,707,016	\$50,000	\$3,757,016
State Sources				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$1,046,425	\$79,523	\$1,125,948
3353	Highway Block Grant	\$304,590	(\$8,038)	\$296,552
3354	Water Pollution Grant	\$16,421	(\$731)	\$15,690
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$50,000	\$717,377	\$767,377
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$1,417,436	\$788,131	\$2,205,567
Charges for Services				
3401-3406	Income from Departments	\$1,225,000	\$0	\$1,225,000
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$1,225,000	\$0	\$1,225,000



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$10,000	\$0	\$10,000
3503-3509	Other	\$13,295	\$0	\$13,295
Miscellaneous Revenues Subtotal		\$23,295	\$0	\$23,295
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$162,650	(\$162,650)	\$0
3913	From Capital Projects Funds	\$30,829	\$0	\$30,829
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$187,650	\$187,650
3914S	From Enterprise Funds: Sewer (Offset)	\$6,998,943	\$731	\$6,999,674
3914W	From Enterprise Funds: Water (Offset)	\$4,054,184	\$0	\$4,054,184
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$150,000	(\$150,000)	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$11,396,606	(\$124,269)	\$11,272,337
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$12,317,629	\$0	\$12,317,629
Other Financing Sources Subtotal		\$12,317,629	\$0	\$12,317,629
Total Revised Estimated Revenues and Credits		\$30,396,591	\$713,863	\$31,110,454



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$30,396,591	\$713,863	\$31,110,454
Unassigned Fund Balance (Unreserved)	\$6,129,910	\$0	\$6,129,910
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$386,953	\$0	\$386,953
(Less) Fund Balance to Reduce Taxes	\$700,000	\$100,000	\$800,000
Fund Balance Retained	\$5,042,957	(\$100,000)	\$4,942,957
Total Revenues and Credits	\$31,483,544	\$813,863	\$32,297,407
Requested Overlay	\$0	\$175,000	\$175,000

Assessment Overview

Total Appropriations	\$44,686,018
(Less) Total Revenues and Credits	\$32,297,407
Net Assessment	\$12,388,611

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3186		08
3230	MC: Municipality Adjustment	08
3352	MC: State Revenue Adjustment	08
3353	MC: State Revenue Adjustment	08
3354	MC: State Revenue Adjustment	08
3359	MC: Municipality Adjustment	08,12
3912	MC: Reclassified	08
3914O	MC: Reclassified and adjusted	
3914S	MC: DRA Adjustment	10
3916	MC: DRA Adjustment	08



Proposed Budget

Exeter

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 25, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	Chairman	
Molly Cowan	Vice Chairwoman	
Julie D. Gilman	Clerk	
Daryl Browne	Selectman	
Lovey Roundtree Oliff	Selectwoman	

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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$260,376	\$268,323	\$276,549	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$373,802	\$385,658	\$376,768	\$0
4150-4151	Financial Administration	08	\$900,442	\$963,748	\$983,295	\$0
4152	Revaluation of Property	08	\$0	\$1	\$1	\$0
4153	Legal Expense	08	\$101,657	\$80,000	\$80,000	\$0
4155-4159	Personnel Administration	08	\$567,616	\$528,599	\$529,104	\$0
4191-4193	Planning and Zoning	08	\$249,554	\$292,916	\$252,109	\$0
4194	General Government Buildings	08	\$931,887	\$1,179,189	\$1,214,664	\$0
4195	Cemeteries	08	\$0	\$1	\$1	\$0
4196	Insurance	08	\$61,676	\$63,379	\$69,424	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	General Government Subtotal		\$3,447,010	\$3,761,814	\$3,781,915	\$0
Public Safety						
4210-4214	Police	08	\$3,124,976	\$3,322,994	\$3,400,983	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	08	\$3,627,082	\$3,798,226	\$3,734,966	\$0
4240-4249	Building Inspection	08	\$233,514	\$265,855	\$271,392	\$0
4290-4298	Emergency Management	08	\$35,161	\$53,685	\$49,429	\$0
4299	Other (Including Communications)	08	\$360,803	\$417,082	\$377,810	\$0
	Public Safety Subtotal		\$7,381,536	\$7,857,842	\$7,834,580	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	08	\$394,156	\$472,348	\$459,358	\$0
4312	Highways and Streets	08	\$1,811,295	\$2,112,946	\$2,017,597	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$165,172	\$170,340	\$169,000	\$0
4319	Other	08	\$243,556	\$334,555	\$311,190	\$0
	Highways and Streets Subtotal		\$2,614,179	\$3,090,189	\$2,957,145	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2021	
			12/31/2020	12/31/2020	(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	08	\$1,211,467	\$1,304,764	\$1,388,385	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$1,211,467	\$1,304,764	\$1,388,385	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	08	\$130,986	\$135,010	\$119,196	\$0
4414	Pest Control	08	\$750	\$2,951	\$2,651	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$131,736	\$137,961	\$121,847	\$0
Welfare						
4441-4442	Administration and Direct Assistance	08	\$72,426	\$73,052	\$73,120	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	08	\$101,680	\$103,805	\$106,720	\$0
Welfare Subtotal			\$174,106	\$176,857	\$179,840	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	08	\$543,941	\$562,592	\$580,176	\$0
4550-4559	Library	08	\$1,009,720	\$1,032,885	\$1,081,267	\$0
4583	Patriotic Purposes	08	\$3,627	\$15,000	\$15,000	\$0
4589	Other Culture and Recreation	08	\$15,837	\$18,500	\$18,500	\$0
Culture and Recreation Subtotal			\$1,573,125	\$1,628,977	\$1,694,943	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$5,282	\$10,039	\$0	\$0
4619	Other Conservation	08	\$50,000	\$50,000	\$10,039	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	08	\$139,789	\$151,341	\$147,302	\$0
Conservation and Development Subtotal			\$195,071	\$211,380	\$157,341	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	08	\$749,586	\$749,586	\$999,616	\$0
4721	Long Term Bonds and Notes - Interest	08	\$241,928	\$246,453	\$374,599	\$0
4723	Tax Anticipation Notes - Interest	08	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service		\$59,100	\$59,100	\$0	\$0
Debt Service Subtotal			\$1,050,614	\$1,055,140	\$1,374,216	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	08	\$477,087	\$647,827	\$400,870	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$1,714,416	\$1,925,000	\$0	\$0
Capital Outlay Subtotal			\$2,191,503	\$2,572,827	\$400,870	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$350,000	\$350,000	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	10	\$7,317,388	\$7,686,605	\$7,015,364	\$0
4914W	To Proprietary Fund - Water	09	\$3,317,219	\$3,552,795	\$4,054,184	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$10,984,607	\$11,589,400	\$11,069,548	\$0
Total Operating Budget Appropriations					\$30,960,630	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4619	Other Conservation	16	\$50,000	\$0
		<i>Purpose: Conservation Fund Appropriation</i>		
4909	Improvements Other than Buildings	04	\$3,617,629	\$0
		<i>Purpose: Solar Array Landfill Property</i>		
4909	Improvements Other than Buildings	12	\$980,000	\$0
		<i>Purpose: Kingston Road Shoulder Project</i>		
4909	Improvements Other than Buildings	13	\$100,000	\$0
		<i>Purpose: Public Safety Complex Alternatives Analysis</i>		
4913	To Capital Projects Fund	03	\$1,010,000	\$0
		<i>Purpose: Salem Street Area Water, Sewer, Drainage Road Impr</i>		
4914S	To Proprietary Fund - Sewer	03	\$1,590,000	\$0
		<i>Purpose: Salem Street Area Water, Sewer, Drainage Road Impr</i>		
4914S	To Proprietary Fund - Sewer	05	\$2,600,000	\$0
		<i>Purpose: Wastewater Lagoon Sludge Removal</i>		
4914W	To Proprietary Fund - Water	03	\$2,500,000	\$0
		<i>Purpose: Salem Street Area Water, Sewer, Drainage Road Impr</i>		
4914W	To Proprietary Fund - Water	06	\$1,000,000	\$0
		<i>Purpose: Groundwater Source Development</i>		
4915	To Capital Reserve Fund	14	\$100,000	\$0
		<i>Purpose: Appropriate to CRF-Parks Improv</i>		
4915	To Capital Reserve Fund	15	\$100,000	\$0
		<i>Purpose: Appropriate to Sick Leave Trust Fund</i>		
4915	To Capital Reserve Fund	17	\$50,000	\$0
		<i>Purpose: Snow and Ice Fund Appropriation</i>		
4915	To Capital Reserve Fund	19	\$1,300	\$0
		<i>Purpose: Appropriate to Trust Fund- Swasey Parkway</i>		
Total Proposed Special Articles			\$13,698,929	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4210-4214	Police	11	\$23,210	\$0
		<i>Purpose: Police Collective Bargaining Agreement</i>		
4299	Other (Including Communications)	11	\$3,249	\$0
		<i>Purpose: Police Collective Bargaining Agreement</i>		
Total Proposed Individual Articles			\$26,459	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund	08	\$7,500	\$7,500	\$57,800
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$2,341	\$1,000	\$2,000
3186	Payment in Lieu of Taxes	08	\$44,039	\$43,435	\$44,039
3187	Excavation Tax	08	\$442	\$500	\$500
3189	Other Taxes	08	\$1,362	\$1,500	\$1,500
3190	Interest and Penalties on Delinquent Taxes	08	\$108,031	\$140,000	\$115,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$163,715	\$193,935	\$220,839
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	08	\$3,077,174	\$3,080,000	\$3,080,000
3230	Building Permits	08	\$241,143	\$200,000	\$300,000
3290	Other Licenses, Permits, and Fees	08	\$210,000	\$210,000	\$210,000
3311-3319	From Federal Government	08	\$16,505	\$17,000	\$67,016
Licenses, Permits, and Fees Subtotal			\$3,544,822	\$3,507,000	\$3,657,016
State Sources					
3351	Municipal Aid/Shared Revenues	08	\$144,707	\$144,707	\$147,707
3352	Meals and Rooms Tax Distribution	08	\$778,371	\$778,371	\$778,371
3353	Highway Block Grant	08	\$304,590	\$304,624	\$304,590
3354	Water Pollution Grant	08	\$0	\$26,548	\$16,421
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08, 12	\$21,777	\$25,000	\$794,347
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$1,249,445	\$1,279,250	\$2,041,436
Charges for Services					
3401-3406	Income from Departments	08	\$1,105,148	\$1,000,000	\$1,000,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$1,105,148	\$1,000,000	\$1,000,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$50,000	\$50,000	\$0
3502	Interest on Investments	08	\$54,263	\$55,000	\$55,000
3503-3509	Other	08	\$26,687	\$145,000	\$7,000
Miscellaneous Revenues Subtotal			\$130,950	\$250,000	\$62,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Interfund Operating Transfers In					
3912	From Special Revenue Funds	08	\$204,381	\$204,669	\$204,381
3913	From Capital Projects Funds		\$100,916	\$100,916	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	10	\$6,345,650	\$7,686,605	\$7,015,364
3914W	From Enterprise Funds: Water (Offset)	09	\$3,815,995	\$3,552,795	\$4,054,184
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	08	\$150,000	\$150,000	\$150,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$10,616,942	\$11,694,985	\$11,423,929
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	06, 04, 05, 03	\$1,700,000	\$1,700,000	\$12,317,629
9998	Amount Voted from Fund Balance	12, 19, 15, 17	\$265,000	\$265,000	\$386,953
9999	Fund Balance to Reduce Taxes	08	\$700,000	\$700,000	\$800,000
Other Financing Sources Subtotal			\$2,665,000	\$2,665,000	\$13,504,582
Total Estimated Revenues and Credits			\$19,476,022	\$20,590,170	\$31,909,802



Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$30,960,630
Special Warrant Articles	\$13,698,929
Individual Warrant Articles	\$26,459
Total Appropriations	\$44,686,018
Less Amount of Estimated Revenues & Credits	\$31,909,802
Estimated Amount of Taxes to be Raised	\$12,776,216

ASSESSING

The firm of Municipal Resources (MRI) continues to oversee the assessing functions for the Town of Exeter. The primary members of the staff working in Town are, Paul McKinney, Ed Tinker and Paul Moreau. Additional staff members may be assisting. If any of the appraisers come to your property, please support the Town’s efforts to keep assessments equitable and proper by answering any questions and allowing them to verify the data of your property.

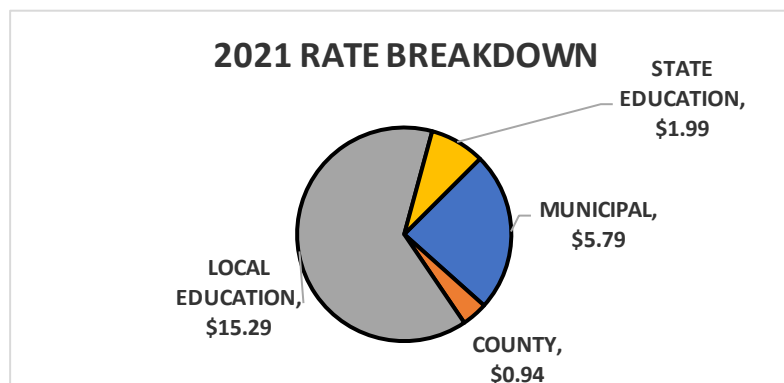
Municipal Resources personnel are available to meet with taxpayers. If an appointment is desired, the Town’s in-house Deputy Assessor, Janet Whitten can schedule one for you. Janet has been and continues to be a great resource should information be desired.

The past year saw the assessing office handle twenty four abatement requests. There were also roughly 450 properties reviewed due to taxpayer inquires, issued building permits, incomplete status of prior year review and/or site change. As a result, the Town’s net taxable value increased roughly \$22,200,000. We are also continuing the process of reviewing a portion of the properties each year to ensure the accuracy of the data listed on the individual property cards.

A review of the annual DRA’s equalization sales survey has been completed and the Town’s overall median assessment ratio as of April 1, 2021, is 79%.

PROPERTY TAX RATES - TAX YEARS 2016 – 2021

YR	Town	County	Local Educat	State Educat	Total
2016	\$7.09	\$1.07	\$15.67	\$2.41	\$26.24
2017	\$7.08	\$1.10	\$16.24	\$2.35	\$26.77
2018	\$7.25	\$1.14	\$16.72	\$2.39	\$27.50
2019	\$5.71	\$0.94	\$14.64	\$1.98	\$23.27
2020	\$5.91	\$0.92	\$15.67	\$1.99	\$24.49
2021	\$5.79	\$0.94	\$15.29	\$1.99	\$24.01



Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office and on-line.

ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$152,251	65 TO 74	Not in excess of	Not in excess of \$194,251
\$183,751	75 TO 79	\$40,427 if single,	excluding the value of
\$236,251	80 AND UP	\$51,977 if married	residence & up to 2 acres

DISABLED EXEMPTION

\$ OFF ASSESSED VALUATION

\$125,000

INCOME LIMITATIONS	ASSET LIMITATION
Not in excess of \$35,000 if single, \$45,000 if married	Not in excess of \$150,000 excluding the value of residence & to 2 acres

BLIND EXEMPTION

\$ OFF ASSESSED VALUATION

\$15,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of blind services of the vocational rehabilitation division of the education department.

VETERAN

Standard

Tax Credit \$500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28, was honorably discharged; or the spouse/surviving spouse of such resident

Surviving Spouse

Tax Credit \$700

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

Service connected

Disability

Tax Credit \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service-connected disability or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

BUILDING INSPECTOR/CODE ENFORCEMENT

The Building Department has seen another record-breaking year as the number of permits, construction values and revenues reflect (see Building Inspector Yearly Report). As one can imagine, the number of inspections required for all this construction is substantial -- but thanks to a dedicated staff we are doing it! Special thanks to Barb McEvoy, Kathy Croteau and Kristen Murphy for keeping the Department running as smoothly as possible.

Some of Exeter's largest projects under construction in 2021 were the new Phillips Exeter Academy dormitory on Front Street (in the former Fisher Theater location), the Cancer Center addition at Exeter Hospital, the Exeter Public Library renovations, the new Primrose School day care facility on Epping Road, the renovations and addition to Seacoast Mental Health Center, the new DiBona dental office on Hampton Road, and the addition to the Ridge at Riverwoods, along with the continued development of the multi-family residential condominium project at Ray Farm on Epping Road.

The Building Department also administers the Zoning Board of Adjustment, Historic District Commission and the Heritage Commission and is a substantial resource for engineers, architects, developers, builders and residents who do projects in Exeter.

I would like to thank all other departments, Public Works, Fire and Police for their support and assistance in the past year. It has been my pleasure to serve as Building Inspector for the past 29 years and I look forward to many more.

Respectfully submitted,

Douglas Eastman
Building Inspector/Code Enforcement Officer

2021
 BUILDING INSPECTOR YEARLY REPORT
 Building Permits Issued Total - 881
 Permit Construction Value Total - \$64,048,904
 Permit Fee Total - \$440,483

	COMMERCIAL Permits		RESIDENTIAL Permits		Total Permits	Total Est. Cost	Total Fee
	Issued	Est. Cost	Issued	Est. Cost	Issued	Est. Cost	Fee
Addition	2	8,859,862	18	3,344,465	20	12,204,327	107,746
Deck/Porch	0	0	18	511,181	18	511,181	3,600
Demolition	1	0	13	646,250	14	646,250	3,158
Foundation	1	297,000	2	21,000	3	318,000	3,325
Garage/Shed	0	0	20	1,002,035	20	1,002,035	6,012
Miscellaneous	4	4,500	7	66,150	11	70,650	594
New Building	2	15,366,583	0	0	2	15,366,583	88,033
New MF Building	0	0	1	10,000,000	1	10,000,000	50,050
New S/F Home	0	0	7	3,058,000	7	3,058,000	15,640
Pool/Hot Tub	0	0	12	644,014	12	644,014	3,819
Remobile	0	0	8	942,017	8	942,017	350
Remodel	6	2,950,000	59	2,109,888	65	5,059,888	43,853
Renovation	7	4,490,288	35	2,180,119	42	6,670,407	35,798
Replacement	0	0	3	1,312,500	3	1,312,500	6,712
Roof/Siding/Windows	0	0	31	637,677	31	637,677	4,792
Sinage	1	4,500	0	0	1	4,500	150
Solar	0	0	12	417,600	12	417,600	2,725
Stove/Wood/Gas/Pellet	0	0	1	3,608	1	3,608	68
Electrical	39	719,435	242	1,900,142	281	2,619,577	30,193
Mechanical/Gas	21	527,100	228	1,441,554	249	1,968,654	24,860
Plumbing	14	12,000	66	579,436	80	591,436	9,005
	98	33,231,268	783	30,817,636	881	64,048,904	440,483

ECONOMIC DEVELOPMENT

It is the mission of the Economic Development Department to increase the wealth of the community by expanding the commercial and residential tax base, creating jobs and championing smart, sustainable, right-for-Exeter projects. As it was for 2021, the Epping Road Economic Development Initiative is the top priority of the Department for 2022. In 2015, the Department championed a five hundred and eighty-seven-acre Tax Increment Financing (TIF) District in the Epping Road Corridor designed to “stimulate development of commercial, industrial and residential property.” The TIF Plan, financed by new taxes, has created infrastructure, including water and sewer lines on Route 27 between Continental Drive and Route 101 and an industrial road, with water and sewer to access strategic parcels that otherwise would remain dormant. The amended 2018 TIF also funded a new traffic light at the intersection of Continental Drive and Epping Road. The amended 2020 TIF reallocated existing TIF resources to fund a corridor study on Rt. 27 (Epping Road) between the Route 101 interchange and Route 111-A (Brentwood Road) and infrastructure improvements on Rt. 27 (Epping Road) between the Route 101 interchange and Continental Drive. The corridor study is now complete.

The Epping Road Tax Increment Finance (TIF) District has performed exceptionally well in the five years since its inception raising, to date, over \$4.94 million in new private investment with several other major projects currently underway (Phase 3 Ray Farm Active Adult Community, Primrose School) and still others in the planning stages (Gateway at Exeter, Rinks at Exeter, Nouria Energy). These projects will culminate in the addition of tens of millions of dollars’ worth of new taxable investment with plenty more acreage left in the district for future development. The Epping Road Corridor has seen significant investment since the TIF’s commencement with over \$71 million of new taxable value, including developments such as Gourmet Gift Baskets, C3I, The Residences at Colcord Pond, Aroma Joe’s, Sawbelly Brewing, Unitil, Phase 1 and 2 Ray Farm Active Adult Community and expansions of existing businesses, including FW Webb, The Rinks at Exeter and Northeast Distribution.

The 2020/2021 pandemic has seen Exeter’s Economic Development Department pivot into a facilitator role for state and federal COVID-19 business resources. It is the EconDev Department’s responsibility to disseminate accurate and timely information to Exeter’s businesses and to track down specific answers to questions businesses have regarding COVID-19 resources. A few weeks into the crisis, and with the help of some colleagues, the EconDev Department was able to secure from the NH Secretary of State Exeter’s Businesses-In-Good-Standing (BIGS) List. Said list consisted of email contacts to over 900 Exeter companies. List in hand, and with the assistance of Exeter’s IT Department, we created the Town of Exeter, NH COVID-19 Business Outreach program. This consisted of issuing countless emails with updated and pertinent programmatic information, replying to businesses questions, and, in some cases, assisting businesses with applications and appeals. This effort remains ongoing. As of last month the Department requested and received an updated BIGS List from the Secretary of State.

While the pandemic has wrought severe damage on many NH towns, particularly in the north and western parts of the state, Exeter’s economy has remained resilient, including our downtown, which boasts a nearly 100% occupancy rate. In fact, many new businesses have opened in Exeter this year despite the pandemic, including Ambrose, Epoch Gastropub, Comfort Baking Company, FlyBy Café & Takeaway, Hemp Connection, Charlie’s Ice Cream, Rolleyholer’s Bagels & Baked Goods, Jersey Mike’s and FC Caan. Other projects are in the works as well, including Street, the popular Portsmouth restaurant, which will expand into the site of the former Blue Moon Café. It has been a great joy for the EconDev Department to assist these companies as they gain a foothold in our community. The Department is also: working with existing businesses on current challenges; business

attraction/developer investment; local and state legislation that impacts Exeter economic development efforts, and; other projects of varying size and scope.

The Economic Development Department is strongly supported by the Exeter Select Board, who is critical to the success of the Department. The Town of Exeter Economic Development Department is open for business all hours and all days. Please feel free to contact myself, Director, Darren Winham, at your convenience on my cell phone (603) 773-6122 or via email at dwinham@exeternh.gov.

Respectfully submitted,

Darren Winham
Economic Development Director

EMERGENCY MANAGEMENT

The Division of Emergency Management continued to work closely with regional and local Fire, EMS, and Health Officials to support Covid19 testing and vaccination efforts. The Division of Emergency Management tracked data, consolidated information, and interfaced with the New Hampshire Department of Health the Human Services, and NH Homeland Security and Emergency Management. The Division also led the process of tracking costs associated with Exeter's response to the pandemic and acquisition of necessary personal protective equipment.

Exeter received \$121,698 directly from FEMA in 2021 as reimbursements for PPE and equipment purchased. The Division also aided in securing \$218,721 in reimbursements for wages & benefits for Fire/EMS, Health, and Police Department personnel assisting with the vaccination process.

In addition to supporting the Town Manager, Health Officer, and other department leaders throughout the year, the Division of Emergency Management, prepared and updated the Radiological Response Plan for the Seabrook Station Nuclear Power Plant, and participated in the first of three scheduled exercises on December 8. Ongoing emergency planning activities ran concurrent to the pandemic response and information management.

The Division would like to thank the Town Manager, Select Board, Budget Recommendations Committee, all town committees and department leaders for their continued support, but most importantly, the citizens of Exeter for doing their very best during these very long and trying times to keep Exeter a safe and vibrant community.

Remember preparedness is the key to managing an emergency...

Sincerely,

Eric Wilking
Emergency Management Director

EXETER TV



Exeter TV consists of the Town's government and public access TV channels seen on Comcast channels 22 and 98 respectively. On Channel 22 we cover most government meetings and public hearings as well as other events and programming. Channel 98 is a public platform used by residents to express themselves through original content and features talk shows, events, lectures, and more. Exeter TV staff also assist the Town with overall communications including the website, social media, and more.

Quick Statistics for 2021:

- 205 Government meetings filmed
- 66 events covered
- 44 shows produced by residents
- 194 public access videos
- 99,975 minutes viewed on Facebook
- 525 new Facebook followers (3,402 followers)
- 42,937 views on YouTube
- 161 new YouTube subscribers (901 subscribers)

In 2021, nearly half of all of our programming production took place online. Many government meetings were held virtually via zoom until the Governor's executive order allowing that mode of meetings expired. With the return of in person meetings, we developed hybrid meetings to allow the public to continue to enjoy the benefits of remote access to meetings.

We launched two new shows during 2021 produced by our newest staff members Garret Pray and Darien Castro, along with our Executive Producer Bob Glowacky. On *People of Exeter*, Garret Pray sits down with residents of all backgrounds to talk about what they do and what brought them to Exeter. The show serves to help residents get to know the neighbors they may pass on the street every day but never know their stories. On *Sounds of Swasey*, Darien Castro showcases local bands and musicians to talk about their musical process, what got them into performing, and how COVID has affected their work. These shows and our other programming can be watched on Channel 98, online on exeternh.tv, and on our YouTube page.

Highlights this year include creating live multi camera productions of the Brass Band concerts and the 2021 Holiday Parade. We are always looking for new show ideas. To learn more about the station or get involved, visit our website ExeterNH.TV or contact us at 603-418-6425 or extvg@exeternh.gov.

FIRE DEPARTMENT

In 2021 the Fire Department continued “A Tradition of Service” to the community. In late December, 2020 the first of three vaccines designed to combat the spread of the Coronavirus was available, and throughout the year, Fire Department personnel assisted with local and regional vaccinations. The Exeter Fire Department became the regional distribution point for vaccines and supplies to central and eastern Rockingham County. While we could devote the entire report to the coronavirus, mitigation measures, and vaccinations, much more happened in 2021.

The Fire Department entered 2021 with anticipation of some normalcy after a previous year of transition. In January we were proud to announce the promotions of two new Deputy Fire Chiefs. Lieutenant Donald Matheson was promoted to Deputy Chief of Training & EMS, while Crew Chief Jason Fritz was promoted to Deputy Chief of Fire Prevention & Inspections. Both Chiefs bring more than 30 years of fire service experience to the positions and we know they will do a great job.

We celebrated the 25 year career of Firefighter/Advanced EMT Lee Dawson, after he announced his well-deserved retirement. Lee will be remembered for many things, but one that stands out was his ability to get a job done, whether working at a difficult fire scene or in the station helping train the newest rookie. Lee’s can-do-attitude will be missed.

From mid-January through March we welcomed five new probationary firefighters to Exeter to fill vacancies caused by retirements and promotions. Firefighter/Advanced EMT Hope Moore, Firefighter/Advanced EMT Micah Wonyetye, Firefighter/Advanced EMT Dylan Raymond, Firefighter/Advanced EMT Matthew Sylvester, and Firefighter/Advanced EMT Jared Butler. We wish them all much success, and a long and safe career.

Throughout the year, many fire emergencies and emergency medical calls for service kept the Department busy. We saw a significant reduction on calls for the ambulance in 2020, primarily due to the reluctance of residents to call an ambulance and seek medical attention at the hospital due to COVID. 2021 has certainly made up for any previous reductions, as many health related issues could not be ignored or delayed any longer.

During the mid-summer months, the Fire Staffing and Deployment Analysis completed by the Center for Public Safety Management was used as a guide to help create a Request for Qualifications to select an architect to assist with a Space Needs and Alternative Analysis of sites and possible designs for several versions for renovations, repurposing and/or construction of a new facility. Many thanks to the Exeter Facilities Committee, Budget Recommendations Committee, Select Board, and Town Staff, especially Town Manager Russ Dean, Police Chief Stephan Poulin and Town Planner Dave Sharples, for your help and guidance throughout the review and selection process.

Fifteen firms, both local and throughout New England submitted qualifications. We carefully reviewed all fifteen, scoring each and inviting five for an interview. After careful review and interviews, Lavallee-Brensinger of Manchester was selected. I would like to thank Robert Robicsek, Project Leader and his team for their help. Upon selection, Bob and his team have hit the ground running and we look forward to much more information as we approach 2022.

Changes within the Fire Department continued into the fall with the retirement of Lieutenant Jason Greene. Jason's career spanned 21 years with Exeter and we too celebrate his retirement and wish him and his family all the best in the future. On October 15, Crew Chief Patrick Robicheau was promoted to Lieutenant. Patrick's promotional ceremony helped us catch up with swearing in several previous promotions delayed by the coronavirus and wanting to minimize large gatherings. In addition to Lieutenant Robicheau, Lieutenant Michael Avellino, Deputy Chief Donald Matheson, Deputy Chief Jason Fritz and Chief Eric Wilking were officially sworn in to their new positions.

A particularly notable fire occurred in the early morning hours of December 6. A fire was reported in the alley between Supreme Pizza and an eight-unit multi-family apartment building at 134 Front Street. Crews immediately began evacuating the multi-family building and putting water on the fire. Thankfully there were no injuries reported as a result of the fire, but when it was brought under control an hour and a half later, two units in the apartment building were destroyed as well as the long time location of Supreme Pizza. Due to the efforts of the firefighting crews, resident in six of the apartments, and other adjacent businesses were able to return home and remain in operation.

Throughout 2021, the Coronavirus presented some significant challenges to the Town and the Fire Department. I am confident the leadership we have in place, with the support of town staff and residents, will make 2022 a year to remember.

I remind everyone to remain positive and help your family, friends and your community whenever possible. It is easy to feel overwhelmed and not be able to see an end to this pandemic. Your Fire Department is here to help and support all residents and visitors, and if we all work together and take one step at a time, we will see an end to this pandemic.

Lastly, let's review a few basic fire safety tips... have a working smoke & carbon monoxide detector on each level of your home; plan for two ways out in the event of a fire; and practice your escape routes with your family. Remember, do not delay calling for help... early notification of the Fire Department can aid in quick extinguishment of a fire, and NEVER go back inside your home for any reason.

Respectfully submitted,
Eric Wilking
Chief of Department

AMBULANCE - PART III	THIS MO.	THIS YTD	LAST YTD
Allergic Reaction	2	28	14
Behavioral	11	130	115
Cardiovascular	19	171	315
Diabetic	2	27	29
Gastrointestinal	19	103	165
Heat/Hyperthermia	0	0	3
Hypothermia/Frostbite	0	3	1
Neurological	14	211	89
OB/GYN	0	4	3
Poisoning/Overdose	3	33	68
Opioid Response	0	6	4
Respiratory Distress	16	173	147
Toxic Exposure	0	1	2
Trauma	39	417	558
Urinary Tract	4	44	36
Vascular	4	47	46
Lift Assist	12	196	183
Hospital to Hospital	0	6	2
Ambulance, Not Classified	4	37	62
Ambulance Mutual Aid, Given	8	84	37
Ambulance Mutual Aid, Rec'd	1	13	5

AMBULANCE TOTAL	149	1,637	1,842
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TOTAL PATIENT CONTACT	7	1,793	1,844
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	THIS MO.	THIS YTD	LAST YTD
Medicare/Medicaid	69	882	1,100
Commercial Insurance	26	240	292
Vehicle Insurance	0	4	6
Self Pay	6	46	47
No Transport	52	549	525

BREAKDOWN BY AMBULANCE SERVICE

	THIS MO.	THIS YTD	LAST YTD
ALS	106	887	648
BLS	50	427	504

Potential EMS loss to mutual aid response. 556 7,228 2,779

AMBULANCE REVENUE	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	166	1,127	1,110
Amount Billed	96,238	791,885	705,771
Contracted Allowances	22,816	190,414	180,400
Net Commitments	73,423	601,471	525,371
Amount Collected	59,486	539,493	415,740

STATISTICAL INFO:

Personnel - Total

a. Administrative	5
b. Permanent FF	25
c. Civilian	1
d. Call FF	10

Training Hours

	THIS MO.	THIS YTD	LAST YTD
a. Permanent	31.5	2,554	1,635
b. Call	0	0	10

TOTAL HOURS	31.5	2,554	1,645
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PART IV HEALTH

	THIS MO.	THIS YTD	LAST YTD
1. Rest./Food Service	2	51	56
2. Residential Inspection	1	10	11
3. Business Inspection	3	23	13
4. Child Care Inspection	1	8	10
5. Animal Complaint	0	3	6
6. Nuisances	1	28	30
7. Disease Control/Rep.	17	162	202
8. Healthcare/Hospital	2	2	1
9. Miscellaneous	4	61	34

TOTAL PART IV	31	348	363
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FIRE DEPT. REVENUE

	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	6	70	274
Amount Billed	245	2,806	35,123
Amount Collected	245	2,806	36,401

HEALTH DEPT. REVENUE

	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	2	73	75
Amount Billed	1,025	19,475	21,725
Amount Collected	1,025	19,475	21,725

HEALTH DEPARTMENT

2021, just as the year prior, continued to provide unique challenges to the Exeter Health Department. The mission of the Exeter Health Department is to ensure that Exeter is a safe place to live, work, visit, and dine out. Coronavirus Disease 2019 (COVID-19) prevention has been one of the primary focuses of the Exeter Health Department this past year. The Health Department was able to work with the Exeter Fire Department and the Seacoast Regional Public Health Network in hosting COVID-19 vaccine clinics throughout the year. Normal operations continued as well with some adjustments made in order to prevent the spread of COVID-19. The Department also gained a Deputy Health Officer this year and hosted the first official Board of Health meeting.

Exeter is one of the 15 towns and cities in New Hampshire that is considered “self-inspecting,” meaning Exeter inspects and licenses its own food establishments. Just as the year prior, the number of routine food safety inspections was lower this year compared to previous years due to the COVID-19 pandemic. In order to limit any potential spread, food safety inspections were only conducted in cases of emergency, after a complaint was filed, or in order to open a new establishment. The Exeter Health Department continued to remain in contact with establishment owners and managers and was able to assist several food establishments by hosting COVID-19 vaccine clinics for their staff.

The Town’s mosquito reduction program was conducted by Dragon Mosquito Control, Inc. The program runs annually from April 1 to October 31. Crews from Dragon monitor catch basins for larval mosquito activity and treat these basins with an organic bacterium to control their populations. Dragon also conducts surveillance and trapping in order to send batches of local mosquitos to the State to be tested for the presence of any diseases that may impact the residents of Exeter. This year, there were no batches of mosquitos from Exeter that were positive for any of the mosquito borne diseases of concern, despite some positive batches in neighboring towns. The rains we experienced over the summer of 2021 may result in a more active mosquito season in 2022, so surveillance and early treatment will be imperative to a safe season ahead.

The Exeter Health Department responds to complaints of public health nuisances. These nuisances can involve anything from landlord and tenant disputes over housing standards to insect and vermin complaints. This year, the Health Department saw an increase in calls related to unsanitary living conditions and rodent infestations. The Health Department also assists in ensuring that minimum housing standards are met in rental units. The Department received less calls than average this year in terms of minimum housing standards.

The COVID-19 pandemic was the most pressing public health concern of 2021. Thankfully, State resources were available to help in the Health Department’s response. This response, however, would not have been possible without the Fire Department. In coordination, the Departments were able to utilize State resources to provide vaccine clinics throughout the town. This

included equity clinics to provide opportunities for more susceptible populations to receive the vaccine.

A by-product of the COVID-19 pandemic was the abundance of virtual and web-based training and education programs. The Health Department was able to take advantage of many of these opportunities and received training and instruction on epidemiology, state laws regarding public health, contact tracing, and many COVID-19 specific response programs just to name a few. In 2022, I plan to finish my Master's Degree in Public Health and will be looking to implement much of what I have learned to improve community health outcomes.

As with the previous year, 2021 presented unique challenges in the face of the global pandemic. The normal day-to-day duties of the Health Department have changed dramatically as compared to years prior, but the Department has been able to adapt to the changing needs of the community and implement new public health interventions to ensure better health outcomes for the community as a whole. The Department is hopeful that the work done over the past couple years in response to COVID-19 will pave the way for a brighter, healthier 2022.

Health Officer Contact Information:

James Murray
603-773-6132 Office
jmurray@exeternh.gov

Respectfully submitted,
James Murray
Exeter Health Officer

HUMAN RESOURCES

The Human Resources Department works to staff Town jobs appropriately and implement and administer benefit programs, policies, and legal requirements. Human Resources provides recruiting assistance to Town Departments, maintains personnel records, advises managers regarding employment/employee matters, and assists employees and retirees however possible. The Department also works closely with the Finance Department regarding payroll changes, updates, and assists throughout the year.

We want to thank the following individuals for their many years of service and dedication to the Town of Exeter. In 2021, the Town saw six employees retire; James Mahoney, from Parks and Recreation, retired with 12 years of service. Donna Cisewski, Human Resources Director, retired after 13 years of service. Carole Mitchell, Tax/Water/Sewer Collections Clerk, retired after 33 years of service. Furthermore, Exeter Fire saw three retirements; Jason Greene with 20 years of service, Lee Dawson with 24 years of service, and Susan Baillargeon with 34 years of service.

This past year the Human Resources Department saw its Director, Donna Cisewski, retire. We thank her for her unwavering commitment to the employees and residents of Exeter and wish her all the best in retirement.

COVID-19 continues to present daily challenges for the Human Resources Department. Most of the NH Seacoast is experiencing a labor shortage, and the Town of Exeter is no different. We continue to prioritize our current employees while enticing new employees to join our workforce.

The Human Resources Department welcomed a new Director and Human Resources Assistant. Rhea Brown, Human Resources Assistant was hired in April and has already proven to be a valuable asset to the Department and Town. Melissa Roy was promoted in July and named Assistant Town Manager and Human Resources Director.

The Flu Clinic was held at the end of October in the Nowak Room in the Town Offices Building. Everyone receiving a flu shot was masked and socially distanced. The Annual Employee Benefit/Wellness Fair was canceled due to the pandemic.

In 2022 the Department will continue to implement the new Munis Human Resources software and improve efficiencies within the Department.

I would like to thank all Department Managers, Staff, the Town Manager, and the Select Board for their support and assistance during the year.

Respectfully submitted,

Melissa Roy,
Assistant Town Manager & Human Resources Director

EXETER PUBLIC LIBRARY



Vision

Exeter Public Library is to be the informational hub for the Exeter area, a vital institution that attracts and stimulates a vibrant community.

Mission

Exeter Public Library's mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, service, and programs to meet the informational, educational, and recreational needs of the community; and to encourage the discovery and evaluation of ideas and information, especially recognizing the library's responsibility as a place for children to discover the joy of reading.

The library renovation's prime purpose, to help fulfill the Library's Vision and Mission, continued in 2021 with the final changes to the interior of the building.

The large covered decks overlooking the Exeter River have become a place for residents to meet, a place to read, and a place for lunch.

The new area with floor to ceiling windows overlooking the Squamscott River has become a place for residents to sit and read the paper, a book or just enjoy the view.



Book discussion groups, movie matinees, tech teach, and art for adults are all back.

The teen room is once again a place for Exeter's teens to find a book, do homework, meet friends, or join in one of our Teen events.

The Children's Room has its own view of the Exeter River with cushioned seats. Children have more room to explore books, do scavenger hunts, or color. We have brought back Lego Club and the children's hand sewers group, Sew and So, as well as storytimes, book groups and art projects.



We were able to bring back most of our usual programs this fall and plan on adding more in the coming year.

During 2021 we applied for and received a number of grants for the library totaling \$38,910.

Libraries Transforming Communities: Focus on Small and Rural Libraries Implementation Grant (III) \$3,000 for a Town-wide Book Talks on John Lewis. The grant includes, books, e-books, and speakers.

Institute of Museum and Library Services (IMLS), Library Services and Technology Act (LSTA) American Rescue Plan Act (ARPA) Sub-grant Round 1 - \$2,697.00 for 4 tables, 8 rocking chairs and 16 chairs for Deck Furniture

IMLS LSTA ARPA Sub-grant Round 2 - \$22,613.00 for the New Hampshire Video Game Library, to purchase Nintendo Switch (4), Xbox Series, and Playstation 5 and 50 games each for each console. Exeter Public Library will lend video games and consoles to our patrons and interlibrary loan them to other libraries in NH.

Sustaining Humanities through the American Rescue Plan (SHARP) - \$10,000 for digitization of the library's Exeter Public Library microfilm collection with emphasis on The Exeter NewsLetter going back to 1831.

NH Humanities to Go \$600 for NH Humanities to Go programs:

"Music in My Pocket" with Jeff Warner.

"The Capital Crime of Witchcraft: What the Primary Sources Tell Us" presented by Margo Burns the 10th-generation great-granddaughter of Rebecca Nurse, who was hanged in Salem in 1692.

"Case Closed on the 1873 Smuttynose Ax Murders" presented by J. Dennis Robinson.

All this and more you have access to at YOUR Library!

Come in, get a library card, sign up for the library newsletter (email exeterpl.ref@gmail.com) or just come in and enjoy a really wonderful space with a group of people happy to see and help you.

PARKS AND RECREATION

Exeter Parks and Recreation was still coping with COVID-19 throughout 2021. The Department works diligently to develop safe programming for the enjoyment of residents and participants. Basketball was cancelled as the Department halted all indoor programming during the winter of 2021. We pivoted our Sweetheart Dance and Easter Egg Hunt to virtual events with great success. As the weather turned, Spring soccer and baseball made a triumphant return bringing a sense of normalcy back to the community with numbers higher than pre-covid. As Spring turned to Summer, our top-rated Summer Adventure Camp returned in a modified fashion serving 165 campers throughout the Summer. The Daniel R. Healy Pool was also open with additional swim times for the general public. Unfortunately, the Department had no other choice but to cancel swim lessons again due to the lack of certified staff. Our first official Pickleball tournament was a colossal hit attracting players from all over the Seacoast! We ran tennis for the first time without the assistance of our long-time instructor, Kyle Littlefield, who retired after many years serving the community. The Fall program was just as strong with Fall soccer and flag football returning. The Department again partnered with the Exeter Area Chamber of Commerce to hold a modified Powder Keg Beer festival. As the leaves changed, basketball registration started with hundreds of youth coming back to play! Programming has returned, but safety is always our number one priority.

Attendance at our parks remained consistent, with hundreds coming out to enjoy the outdoors every day. The Department utilized Park Improvement Funds to address several issues throughout the park system, such as a guard rail at Gilman Park, mini playground renovation, and crack repair on the tennis and basketball courts. The Park Improvement Fund is essential in the revitalization of our park system. The Department started gathering information for replacing the Park Street Common playground. We were pleased with the community's responses and input, with 367 responding to our survey and an additional 45 participating in our public input session. We look forward to the Park Street Common playground installation in the Spring of 2022. The Department also worked on a possible acquisition of 10 Hampton Road to finally address parking and other issues with the recreation park.

Staffing in Parks and Recreation saw turnover with some outstanding employees leaving and new ones coming aboard. Melissa Roy moved to the Assistant Town Manager/HR Director position; longtime employee, David Tovey, was promoted to Assistant Parks and Rec Director; and we hired two new staff, Tara Barker as Recreation Coordinator and Andrew Clawson as Parks Laborer.

We look forward to increasing programming and improving park maintenance. 2022 looks bright for Parks and Recreation.

Respectfully submitted,
Greg Bisson
Parks and Recreation Director

PLANNING DEPARTMENT

The Planning Department had yet another busy year in 2021. Despite the continuation of the pandemic, the Town continued to see new commercial and residential projects move through the planning and development process. The Planning Board, along with other land use boards, resumed in-person meetings in the summer, after the State of Emergency was lifted. Development continued throughout the year with a mix of commercial and residential projects getting underway.

Construction continued with a multi-family project off Epping Road and several commercial projects got underway in 2021 including a new dorm at Phillips Exeter Academy, a new day school on Epping Rd and additions to Exeter Hospital and Seacoast Mental Health Center. Several residential and commercial projects were completed including new single-family homes being built on John West Road and off Brentwood Road and an expansion at McFarland Ford. Several projects were approved by the Planning Board and should be under construction soon, such as a retail motor fuel outlet on Epping Road, a single-family home subdivision off Watson Road and a multi-family condominium project at the end of Charter Street near the Front Street Commercial area.

The Planning Board adopted the 2022 – 2027 Capital Improvement Plan (CIP). The CIP is a planning tool that identifies significant capital needs of the Town and indicates how these improvements might be funded. The document allows Town departments to establish a methodology and priority system to provide efficient and effective services to the community. CIP projects that were funded through the 2021 Town Warrant included significant public infrastructure improvements to the Salem Street area, groundwater source development, a Kingston Road shoulders project, an analysis of the Town's Public Safety Complex, and \$50,000 into the Conservation Fund. Proposed projects in the adopted 2022 – 2027 CIP include the purchase of 10 Hampton Road for the Parks & Recreation Department, funding for a Bike & Pedestrian Master Plan, a Facilities Condition Assessment, upgrades to two sewer pump stations, and other capital projects.

In 2020 the Select Board added duties to the Town Planner with a focus on sustainability efforts. The Planning Department, with the help of the Energy Committee and Sustainability Committee, continued to work on several sustainability efforts that included a potential large-scale solar array at the Cross Road landfill that was approved by voters in March. The town is working with Unitil and ReVision Energy and has submitted an interconnection application to see what upgrades to the electric infrastructure are needed to accommodate the array. Other sustainability efforts included drafting language regarding electric vehicle charging stations and limits on single use plastics on public property. In addition to ongoing efforts, the Planning Department submitted a budget proposal that included making the part-time Natural Resource Planner a full-time position with the new job title of Conservation and Sustainability Planner to further advance sustainability efforts.

Lastly, I would like to recognize all the volunteers that gave their time in 2021 to serve on local boards and commissions. Many town projects would not come to fruition without their dedication and support.

Respectfully submitted,

Dave Sharples,
Town Planner/Sustainability Officer

POLICE DEPARTMENT

The Exeter Police Department employs twenty-five full-time sworn Officers, six Dispatchers, three Administrative Support Staff and 1 part-time Auxiliary Officer. 2021 was a very busy year to include many employee achievements throughout our divisions.

Sgt. Devin West and Community Resource Officer Bruce Page, both received Community Policing Awards from our local McDonald's; Sgt. West for his work in the realm of mental health awareness, and Det. Page for his work with community engagement such as National Night Out. Our National Night Out 2021 was a great success. We met many of our citizens in a fun and informal atmosphere in the Swasey Parkway. We thank all who participated and look forward to the next Night Out in August, 2022.

The Exeter Police Stakeholders Committee formed at the end of 2020 (Chaired by Anne Surman with 8 other appointed community members), worked diligently in 2021 and wrapped up their charge. The meetings were televised on ExeterTV and offer a great insight into the everyday workings of EPD, our employees, hiring, training goals, and the current issues faced within our community. Their major project was an in depth community survey of the Police Department, which yielded valuable input, comments, and ideas. We are very appreciative of everyone's time and commitment on this committee.

In the realm of mental health awareness and training, we continue to be the only New Hampshire Police Department certified as a One Mind Agency with the International Association of Chiefs of Police. In the last quarter of 2021, and through our sustainable partnership with the Seacoast Mental Health Center, the department participated in the use of a pilot "mobile crisis intervention team" model. These teams will be further implemented throughout the region in 2022.

The Exeter Police Department Communications Center is staffed 24 hours a day by six full-time, professionally certified communications personnel who receive all requests for emergency and non-emergency Police, Fire, and EMS assistance.

The facility is equipped with the latest technology to keep the agency on pace with ever-changing community needs. This year, EPD switched mobile communications and cruiser laptop connectivity over to AT&T FirstNet. The FirstNet mission is to deploy, operate, maintain, and improve the first high-speed, nationwide wireless broadband network dedicated to public safety. This reliable, highly secure, interoperable, and innovative public safety communications platform will bring 21st century tools to public safety agencies and first responders, allowing them to get more information quickly and helping them to make faster and better decisions. In the last quarter of 2021, we also contracted with Schreiber News Agency to further assist us with getting out important information and agency happenings/updates in a timely and efficient manner using social media. The feedback has been overwhelmingly positive. During 2021, Communications personnel received a total of 5587 calls for services including 2598 calls from 911.

Uniform police patrol are the men and women responding to your everyday needs and assistance requests. Working 24/7, our uniform patrol function is usually the first officer contact that people will meet when getting or looking for help in a time of need, and is also the first line of defense. The Officers respond to all calls for service, perform proactive investigations, and perform self-initiated and directed patrols of areas needing specific traffic monitoring. This year, the patrol division welcomed:

Officer Nicholas Patterson

We also recognized the following employee service milestones:

Sgt. Joseph Byron 15 years, Sgt. Brian Hanna 5 years, Ofc. Sonya Robicheau 5 years, and Det. John Suglia 5 years.

In addition to these accomplishments, we were greatly honored to have Ofc. Stephen Petroski named D.A.R.E Officer of the Year. This is a huge achievement and is a nationwide recognition for his hard work, dedication, and invaluable connections to fifth grade students at the Lincoln Street School. Ofc. Petroski is always working hard to improve and enhance D.A.R.E. teachings and be a lasting role model for his students.

The Criminal Investigations Division (C.I.D.) of the Police Department is responsible for the investigation of multiple and major crimes including homicide, rape, robbery, arson, burglary, computer, financial crimes, and drug violations. The investigative unit consists of the Deputy Chief, one Sergeant, and four Detectives. This year, for her steadfast victim oriented approach to juvenile crime investigations, Detective Bailey Teixeira was recognized as a Champion for the Children by the Child Advocacy Center of Rockingham County.

In closing, you may be assured that the Exeter Police Department continues to strive to be a model in 21st century policing. We have been awarded grants by the Department of Justice to seek CALEA Accreditation and to assist with the funding of body cameras for all of our sworn officers.

On behalf of the Exeter Police Department I would again like to thank the citizens of Exeter, the Select Board, Town Manager, Russ Dean, Assistant Town Manager, Melissa Roy and all of the Town Department Heads for their continued support of our mission.

Respectfully,
Chief Stephan R. Poulin



Jurisdictions: ALL
Location: ALL
Street: ALL
Weekdays: ALL
Zones: ALL
IBR Codes: ALL
Event Codes: ALL
Crimes Against: ALL
Bias Against: ALL
Offense Type: ALL
Suspected Using: ALL
Victim Aged: ANY
Offender Aged: ANY
Drugs: ALL
Follow Up: ALL
Special Study: ALL
Special Study Answers: ALL

Offenses (State Law) By Month (IBR Grouped)

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS</u>
IBR: KIDNAPPING / ABDUCTION													
ATTEMPT TO COMMIT ABDUCTION	0	0	0	0	1	0	0	0	0	0	0	0	1
CRIMINAL RESTRAINT	0	0	0	0	0	0	0	0	0	1	0	0	1
TOTALS FOR IBR CODE: 100	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>2</u>
IBR: RAPE													
AGGRAVATED FELONIOUS SEXUAL AS	2	3	2	2	1	4	0	0	2	0	0	0	16
TOTALS FOR IBR CODE: 11A	<u>2</u>	<u>3</u>	<u>2</u>	<u>2</u>	<u>1</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16</u>
IBR: FONDLING													
DOMESTIC VIOLENCE; SEXUAL ASSAULT	0	1	0	0	1	0	0	0	1	0	0	0	3
AGGRAVATED FELONIOUS SEXUAL ASSAULT	0	0	0	0	0	0	0	0	3	0	0	0	3
AGGRAVATED FELONIOUS SEXUAL ASSAULT	0	0	0	0	0	0	0	0	1	0	0	0	1
FELONIOUS SEXUAL ASSAULT - FOR	0	0	1	1	0	0	0	0	0	0	0	0	2
SEXUAL ASSAULT	0	1	0	1	0	0	0	0	0	0	0	0	2
SEXUAL ASSAULT - FORCIBLE FONDLING	2	0	3	0	0	0	0	0	5	0	0	1	11
TOTALS FOR IBR CODE: 11D	<u>2</u>	<u>2</u>	<u>4</u>	<u>2</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>22</u>
IBR: ROBBERY													
ROBBERY	0	0	0	1	0	0	0	0	0	0	0	0	1
ROBBERY; ARMED	0	0	0	0	0	0	0	0	0	0	0	1	1
TOTALS FOR IBR CODE: 120	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>2</u>
IBR: AGGRAVATED ASSAULT													
VEHICULAR ASSAULT	0	0	0	0	0	0	0	0	0	0	1	0	1
SECOND DEGREE ASSAULT	1	1	0	1	0	0	0	1	1	1	0	0	6
DOMESTIC VIOLENCE; ASSAULT	0	0	0	0	0	0	0	1	0	0	0	0	1
DOMESTIC VIOLENCE; CRIMINAL THREATENING	0	0	0	0	0	0	0	0	2	0	0	0	2
CRIMINAL THREATENING (USE OF FORCE)	1	0	0	0	0	0	0	0	1	0	0	0	2
TOTALS FOR IBR CODE: 13A	<u>2</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>4</u>	<u>1</u>	<u>1</u>	<u>0</u>	<u>12</u>
IBR: SIMPLE ASSAULT													
SECOND DEGREE ASSAULT	0	2	0	0	0	1	0	0	0	0	0	0	3
SIMPLE ASSAULT	6	3	6	6	3	5	2	2	5	7	6	5	56

DV: Simple Assault; Physical C	1	2	0	7	3	0	0	3	1	0	3	0	20
DOMESTIC VIOLENCE; ASSAULT	3	13	4	3	0	0	0	3	2	1	0	1	30
DOMESTIC VIOLENCE; OBSTRUCT RE	2	1	0	1	0	0	0	0	1	0	0	0	5
TOTALS FOR IBR CODE: 13B	12	21	10	17	6	6	2	8	9	8	9	6	114
IBR: INTIMIDATION													
DOMESTIC VIOLENCE; VIOLATE PRO	0	0	0	1	0	0	0	0	0	0	0	0	1
CRIMINAL THREATENING (INTIMIDA	2	1	3	3	2	3	3	1	3	6	3	2	32
STALKING	0	1	4	1	1	1	1	0	1	0	1	2	13
HARASSMENT	2	0	2	0	2	5	2	3	1	0	2	1	20
TOTALS FOR IBR CODE: 13C	4	2	9	5	5	9	6	4	5	6	6	5	66
IBR: BURGLARY / BREAKING AND ENTERI													
ATTEMPT TO COMMIT BURGLARY	0	0	1	0	0	0	0	0	0	0	0	0	1
BURGLARY	1	0	0	0	0	2	1	0	1	0	0	0	5
TOTALS FOR IBR CODE: 220	1	0	1	0	0	2	1	0	1	0	0	0	6
IBR: SHOPLIFTING													
THEFT BY UNAUTH. TAKING	0	0	1	2	0	1	1	0	1	0	0	0	6
WILLFUL CONCEALMENT (Shoplifti	0	0	0	0	0	1	2	0	0	0	0	0	3
TOTALS FOR IBR CODE: 23C	0	0	1	2	0	2	3	0	1	0	0	0	9
IBR: THEFT FROM BUILDING													
THEFT BY UNAUTH. TAKING	1	0	2	8	2	3	5	2	3	0	1	3	30
THEFT; FROM A BUILDING	0	0	0	0	0	0	0	0	0	0	2	0	2
THEFT OF LOST OR MISLAID PROPE	0	0	0	0	0	1	0	0	0	0	0	0	1
TOTALS FOR IBR CODE: 23D	1	0	2	8	2	4	5	2	3	0	3	3	33
IBR: THEFT FROM MOTOR VEHICLE													
THEFT BY UNAUTH. TAKING	0	1	0	1	0	1	0	3	1	0	0	1	8
THEFT; FROM A MOTOR VEHICLE	0	0	1	0	1	0	0	1	0	1	2	0	6
TOTALS FOR IBR CODE: 23F	0	1	1	1	1	1	0	4	1	1	2	1	14
IBR: THEFT OF MOTOR VEHICLE PARTS O													
THEFT BY UNAUTH. TAKING	0	0	1	0	0	0	0	1	0	0	0	0	2
THEFT; MOTOR VEHICLE PARTS OR	1	0	2	0	1	0	0	0	1	0	0	0	5
TOTALS FOR IBR CODE: 23G	1	0	3	0	1	0	0	1	1	0	0	0	7

IBR: ALL OTHER LARCENY

THEFT BY UNAUTH. TAKING	1	1	1	1	1	0	2	2	5	3	12	3	32
THEFT; ALL OTHER	0	0	0	0	0	0	0	0	0	0	0	1	1
THEFT OF LOST OR MISLAID PROPE	0	0	0	0	1	0	0	1	0	0	0	1	3
TOTALS FOR IBR CODE: 23H	1	1	1	1	2	0	2	3	5	3	12	5	36

IBR: MOTOR VEHICLE THEFT

UNAUTHORIZED USE OF PROPELLED	0	0	0	0	0	0	0	1	0	1	0	0	2
THEFT BY UNAUTH. TAKING	1	0	0	0	0	0	0	0	0	0	0	0	1
THEFT OF MOTOR VEHICLE	0	0	0	2	0	1	0	0	0	0	0	0	3
UNAUTHORIZED USE PROPELLED VEH	0	1	0	0	0	0	0	0	0	0	0	0	1
TOTALS FOR IBR CODE: 240	1	1	0	2	0	1	0	1	0	1	0	0	7

IBR: COUNTERFEITING / FORGERY

FORGERY	1	0	0	0	0	0	0	2	0	0	0	1	4
TOTALS FOR IBR CODE: 250	1	0	0	0	0	0	0	2	0	0	0	1	4

IBR: FALSE PRETENSES / SWINDLE / CO

OBTAINING CD BY FRAUD OR DECEI	0	0	0	0	1	0	0	0	0	0	0	0	1
FRAUDULENT ISSUE OF NON-NEGOTI	0	0	0	0	1	0	0	0	0	0	0	0	1
ATTEMPT TO COMMIT FRAUD	0	0	0	0	0	0	1	0	1	1	0	0	3
THEFT BY UNAUTH. TAKING	0	0	0	0	0	0	0	1	0	0	0	0	1
THEFT BY DECEPTION	2	0	2	2	1	2	4	0	1	1	1	0	16
THEFT BY DECEPTION	0	1	0	0	0	0	0	0	0	0	0	0	1
THEFT OF LOST OR MISLAID PROPE	0	0	1	0	0	0	0	0	0	0	0	0	1
THEFT OF SERVICES	0	0	0	1	1	0	1	0	0	0	0	2	5
FORGERY	0	0	0	0	0	0	0	0	1	0	0	0	1
COMPUTER RELATED CRIME; FRAUD	0	0	0	0	0	0	0	1	0	1	1	2	5
TAMPERING WITH PUBLIC OR PRIVA	0	0	0	0	0	0	0	0	0	1	0	0	1
TOTALS FOR IBR CODE: 26A	2	1	3	3	4	2	6	2	3	4	2	4	36

IBR: CREDIT CARD / AUTOMATIC TELLER

THEFT BY UNAUTH. TAKING	0	0	0	0	0	0	0	0	1	1	0	1	3
FRAUDULENT USE OF CREDIT CARD	0	1	0	0	2	1	0	0	0	0	1	0	5
TOTALS FOR IBR CODE: 26B	0	1	0	0	2	1	0	0	1	1	1	1	8

IBR: IMPERSONATION

FALSE PERSONATION	0	0	0	0	0	0	1	0	0	0	0	0	1
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THEFT BY DECEPTION	0	0	0	0	0	0	1	0	0	0	0	0	1
THEFT BY DECEPTION	0	0	0	0	0	0	0	0	0	0	0	1	1
IDENTITY FRAUD	1	2	1	3	0	1	0	0	0	0	2	0	10
TOTALS FOR IBR CODE: 26C	1	2	1	3	0	1	2	0	0	0	2	1	13
IBR: WIRE FRAUD													
THEFT BY UNAUTH. TAKING	0	0	0	0	0	0	1	0	0	0	0	0	1
TOTALS FOR IBR CODE: 26E	0	0	0	0	0	0	1	0	0	0	0	0	1
IBR: EMBEZZLEMENT													
THEFT BY UNAUTH. TAKING	0	0	0	0	0	0	0	0	1	0	0	0	1
TOTALS FOR IBR CODE: 270	0	0	0	0	0	0	0	0	1	0	0	0	1
IBR: STOLEN PROPERTY OFFENSES													
RECEIVING STOLEN PROPERTY	0	1	0	0	0	0	0	1	0	0	0	4	6
TOTALS FOR IBR CODE: 280	0	1	0	0	0	0	0	1	0	0	0	4	6
IBR: DESTRUCTION / DAMAGE / VANDALI													
Destruction / Damage / Vandali	0	0	0	1	0	0	0	0	0	0	0	0	1
CRIMINAL MISCHIEF (VANDALISM)	5	2	5	8	7	6	3	4	6	5	2	8	61
TOTALS FOR IBR CODE: 290	5	2	5	9	7	6	3	4	6	5	2	8	62
IBR: DRUG / NARCOTIC VIOLATIONS													
UNLAWFUL DEALING IN PRESCRIPTI	0	0	0	0	0	0	0	0	0	1	0	0	1
PERSONAL POSSESSION OF MARIJUA	0	0	2	1	1	2	1	3	0	0	0	1	11
POSSESSION OF CONTROLLED/NARCO	1	1	0	0	3	3	1	0	0	1	0	0	10
SALE OF CONTROLLED/NARCOTIC DR	0	0	0	2	0	0	0	0	0	0	0	0	2
POSS CD/NARC DRUG W/INT TO DIS	0	0	0	0	0	0	0	0	0	1	0	0	1
TOTALS FOR IBR CODE: 35A	1	1	2	3	4	5	2	3	0	3	0	1	25
IBR: DRUG EQUIPMENT VIOLATIONS													
POSSESSION AND USE OF TOBACCO	0	0	1	0	0	0	0	0	0	0	0	0	1
POSSESSION OF DRUG PARAPHERNAL	0	0	0	0	0	0	0	0	1	0	0	2	3
TOTALS FOR IBR CODE: 35B	0	0	1	0	0	0	0	0	1	0	0	2	4
IBR: INCEST													
FELONIOUS SEXUAL ASSAULT	0	0	0	0	0	0	0	0	1	0	0	0	1

TOTALS FOR IBR CODE: 36A	0	0	0	0	0	0	0	0	1	0	0	0	1
IBR: STATUTORY RAPE													
SEXUAL ASSAULT - STATUTORY RAP	0	0	1	0	0	0	0	0	0	0	0	0	1
TOTALS FOR IBR CODE: 36B	0	0	1	0	0	0	0	0	0	0	0	0	1
IBR: PORNOGRAPHY / OBSCENE MATERIAL													
Distribution of Child Sexual A	0	0	1	0	1	0	0	2	0	0	0	0	4
MANUFACTURE OF CHILD SEXUAL AB	0	0	0	0	0	0	0	0	0	0	1	0	1
POSSESSION OF CHILD SEXUAL ABU	3	0	1	0	0	1	0	1	1	0	0	1	8
CHILD PORNOGRAPHY (INTERNET)	0	1	0	0	0	0	0	0	0	0	0	0	1
CERTAIN USES OF COMPUTER SERVI	0	0	2	0	0	0	0	0	0	0	0	1	3
TOTALS FOR IBR CODE: 370	3	1	4	0	1	1	0	3	1	0	1	2	17
IBR: PROSTITUTION													
PROSTITUTION AND RELATED OFFEN	1	0	0	0	0	0	0	0	1	0	0	0	2
TOTALS FOR IBR CODE: 40A	1	0	0	0	0	0	0	0	1	0	0	0	2
IBR: WEAPON LAW VIOLATIONS													
NEGLIGENT DISCHARGE OF FIREARM	0	0	0	1	0	0	0	0	0	0	0	0	1
TOTALS FOR IBR CODE: 520	0	0	0	1	0	0	0	0	0	0	0	0	1
IBR: DISORDERLY CONDUCT													
DISORDERLY CONDUCT	1	1	0	1	2	3	3	0	1	0	1	0	13
TOTALS FOR IBR CODE: 90C	1	1	0	1	2	3	3	0	1	0	1	0	13
IBR: DRIVING UNDER THE INFLUENCE													
DRIVING AFTER REVOCATION OR SU	1	0	0	0	0	0	0	0	0	0	0	0	1
TRANSPORTATION OF ALCOHOLIC BE	0	0	0	0	1	0	0	0	0	0	0	0	1
DRIVING WHILE INTOXICATED (SEC	2	0	0	0	0	0	1	0	0	0	0	0	3
DRIVING WHILE INTOXICATED	4	0	0	1	2	1	3	0	2	2	3	1	19
DRIVING WHILE INTOXICATED (Sub	0	0	0	0	0	0	0	0	0	0	3	0	3
AGGRAVATED DRIVING WHILE INTOX	1	0	0	0	0	0	2	0	0	0	1	0	4
TOTALS FOR IBR CODE: 90D	8	0	0	1	3	1	6	0	2	2	7	1	31
IBR: DRUNKENNESS													
PROTECTIVE CUSTODY OF INTOXICA	0	1	0	0	0	0	0	1	0	0	0	0	2

TRANSPORTING ALCOHOLIC BEVERAG	0	0	0	0	1	0	0	0	1	1	0	1	4
TOTALS FOR IBR CODE: 90E	0	1	0	0	1	0	0	1	1	1	0	1	6
IBR: FAMILY OFFENSES, NONVIOLENT													
Financial Exploitationof an El	0	0	0	0	0	0	1	0	0	0	0	0	1
FALSE IMPRISONMENT	0	1	0	0	0	0	0	0	0	0	0	0	1
ENDANGERING WELFARE OF CHILD/I	0	0	0	1	1	1	0	0	0	1	0	0	4
TOTALS FOR IBR CODE: 90F	0	1	0	1	1	1	1	0	0	1	0	0	6
IBR: LIQUOR LAW VIOLATIONS													
UNLAWFUL POSSESSION OF ALCOHOL	0	0	0	1	1	1	0	0	0	0	0	0	3
PROHIBITED SALES; ALCOHOLIC BE	0	0	6	0	0	0	0	0	0	0	0	0	6
Facilitating a Drug or Underag	0	0	0	0	0	0	0	0	0	1	0	0	1
TOTALS FOR IBR CODE: 90G	0	0	6	1	1	1	0	0	0	1	0	0	10
IBR: TRESPASS OF REAL PROPERTY													
CRIMINAL TRESPASS	4	0	3	1	5	3	5	4	2	4	3	2	36
TOTALS FOR IBR CODE: 90J	4	0	3	1	5	3	5	4	2	4	3	2	36
IBR: ALL OTHER OFFENSES													
POSSESSION AND USE OF TOBACCO	0	0	0	0	0	0	0	1	0	0	0	0	1
RUBBISH (ILLEGAL DEPOSIT)	0	0	0	0	0	0	0	0	0	1	0	0	1
STATE FIRE CODE VIOLATIONS	0	0	0	1	0	0	0	0	0	0	0	0	1
LITTERING-UNLAWFUL ACTIVITIES	0	0	0	0	0	0	1	0	0	0	0	0	1
CONTRIBUTING TO DELINQUENCY OF	0	1	1	0	0	1	0	0	0	1	0	1	5
LOST PROPERTY	0	0	0	0	0	0	0	0	1	0	0	0	1
VIOLATION OF PROTECTIVE ORDER;	1	0	1	1	0	2	0	0	1	0	0	0	6
LICENCE REQUIRED-HUNTING, FISH	0	0	0	0	0	1	0	0	0	0	0	0	1
SALE OF TOBACCO TO MINORS	0	0	0	0	0	0	0	0	1	0	0	0	1
MISUSE OR FAILURE TO DISPLAY P	1	0	0	0	0	0	0	0	0	0	0	0	1
ABANDONING A VEHICLE	0	0	0	0	0	0	0	0	2	1	1	0	4
OPERATING WITHOUT A VALID LICE	0	0	0	0	0	0	0	1	0	0	0	0	1
DRIVING AFTER REVOCATION OR SU	0	0	0	0	1	0	1	0	0	0	0	0	2
LITTERING; PENALTIES	0	0	0	0	1	0	1	0	0	0	0	0	2
MOTORIST APPROACHING HIGHWAY E	0	0	0	0	0	0	0	0	0	1	0	0	1
DISOBEYING AN OFFICER	1	0	0	0	0	0	0	0	0	0	0	0	1
VEHICULAR ASSAULT	0	0	0	0	0	0	0	0	1	0	0	0	1
NEGLIGENT DRIVING	0	0	0	0	0	0	0	0	1	0	0	0	1
DRIVING WHILE INTOXICATED (SEC	0	0	0	0	0	0	0	0	0	0	1	0	1
DRIVING WHILE INTOXICATED	0	3	0	0	0	0	0	1	0	2	1	1	8
AGGRAVATED DRIVING WHILE INTOX	0	1	0	0	0	0	0	0	0	1	0	1	3

DISOBEYING AN OFFICER	1	0	0	0	0	0	0	1	0	1	0	0	3
ARREST WITHOUT A WARRANT	0	0	0	0	1	0	0	0	0	1	0	0	2
BENCH WARRANT	0	0	0	0	0	0	2	0	2	0	0	0	4
DEFAULT OR BREACH OF BAIL COND	0	0	0	0	4	0	0	0	2	1	0	0	7
CONSPIRACY TO COMMIT	0	0	0	0	0	2	0	0	0	0	0	0	2
DV: Simple Assault; Physical C	1	2	2	2	4	1	0	0	1	2	0	0	15
DOMESTIC VIOLENCE; ASSAULT	2	0	0	1	0	0	0	0	0	0	0	0	3
DOMESTIC VIOLENCE; ASSAULT	1	0	0	0	0	0	0	0	0	0	0	0	1
RECKLESS CONDUCT;PLACE ANOTHER	2	0	1	1	1	0	0	1	0	1	1	0	8
Criminal Neglect of Elderly, D	1	0	0	0	0	0	0	0	0	0	0	0	1
Criminal Neglect of Elderly, D	0	0	0	0	0	0	0	0	0	0	1	0	1
Financial Exploitationof an El	0	0	0	0	0	0	0	0	0	0	1	0	1
CRIMINAL RESTRAINT	1	0	0	0	0	0	0	0	0	0	0	0	1
BURGLARY	1	0	0	0	0	0	0	0	0	0	0	0	1
PERJURY	0	1	0	0	0	1	0	0	0	0	0	0	2
FALSIFYING PHYSICAL EVIDENCE	0	0	0	1	0	1	0	0	0	0	0	0	2
OBSTRUCTING REPORT OF CRIME OR	0	1	0	0	0	0	0	0	0	1	0	0	2
RESISTING ARREST OR DETENTION	0	0	0	0	1	0	0	0	0	0	0	0	1
HINDERING APPREHENSION OR PROS	0	0	0	0	0	0	0	0	0	1	0	0	1
FALSE PUBLIC ALARM	0	0	0	0	0	0	0	0	0	2	1	0	3
HARASSMENT - (PHONE)	0	0	2	0	1	3	0	1	0	1	1	2	11
CRUELTY TO ANIMALS	0	0	0	1	0	0	0	0	0	0	0	0	1
VIOLATION OF PRIVACY	0	0	2	1	0	1	0	0	1	0	0	1	6
INDECENT EXPOSURE AND LEWDNESS	0	0	1	2	0	0	0	0	1	0	0	1	5
POSSESSION OF CHILD SEXUAL ABU	0	1	1	0	0	0	0	0	0	0	0	0	2
Open Container	0	0	0	0	0	0	0	1	0	0	0	0	1
TOTALS FOR IBR CODE: 90Z	13	10	11	11	14	13	5	7	14	18	8	7	131

IBR: TRAFFIC, TOWN BY-LAW OFFENSES

Town Ordinance	0	0	0	0	0	0	0	1	0	2	0	0	3
SUSPENDED REGISTRATION (OPERAT	3	0	0	0	0	0	2	1	1	0	0	0	7
TAKING WITHOUT OWNER CONSENT	0	1	0	0	0	0	0	0	0	0	0	0	1
OPERATING WITHOUT A VALID LICE	0	0	0	0	0	0	0	0	2	0	1	1	4
DRIVERS LICENSE PROHIBITIONS	0	0	0	0	1	0	0	0	0	0	0	0	1
DRIVING AFTER REVOCATION OR SU	3	0	0	0	0	1	4	2	1	1	0	1	13
CONDUCT AFTER AN ACCIDENT	1	2	0	1	7	2	5	3	6	6	0	5	38
YELLOW LINE	2	0	0	0	0	0	0	0	1	0	0	0	3
FOLLOWING TOO CLOSELY	1	0	0	0	0	0	0	0	0	0	0	0	1
FAILURE TO OBEY POLICE OFFICER	0	0	0	0	0	0	0	0	0	0	1	0	1
STOP SIGN/YIELD SIGN	0	0	0	0	0	0	0	1	0	0	0	0	1
FAILURE TO USE REQUIRED TURN S	0	0	0	0	0	0	0	0	0	0	1	0	1
PASSING A SCHOOL BUS	0	0	0	0	1	0	0	0	0	0	0	0	1
SPEED	0	0	0	0	1	0	0	0	0	1	0	0	2
RECKLESS OPERATION	8	0	0	0	2	0	1	3	0	1	1	3	19

OPEN CONTAINER OF ALCOHOL	0	0	0	0	0	0	0	0	1	0	0	0	1
DRIVING WHILE INTOXICATED	0	0	0	0	0	0	0	2	1	0	0	1	4
Penalties; Sale of Controlled/	0	0	0	0	0	0	1	0	0	0	0	0	1
DOG CONTROL LAW; RUNNING AT LA	0	1	0	0	0	0	0	0	0	0	0	0	1
DOG A MENACE, NUISANCE OR VICI	0	0	1	0	0	1	0	0	0	0	0	0	2
ARREST ON A WARRANT	0	1	1	0	2	0	1	0	2	0	0	0	7
Open Container	0	0	0	0	0	0	0	0	1	0	0	0	1
TOTALS FOR IBR CODE: 99	<u>18</u>	<u>5</u>	<u>2</u>	<u>1</u>	<u>14</u>	<u>4</u>	<u>14</u>	<u>13</u>	<u>16</u>	<u>11</u>	<u>4</u>	<u>11</u>	<u>113</u>

The Exeter Public Works Department provides continuous high quality, cost effective and essential services to Town of Exeter residents and visitors. Despite several cases of COVID, the Department continued to provide all necessary services throughout the second year of the pandemic. The nature of public works responsibilities



typically cannot be handled remotely or postponed. Public Works first responders handle emergencies 24 hours a day, 7 days a week, 365 days a year keeping roadways clear; treating drinking water to federal and state standards; treating wastewater to meet permit limits; keeping water, sewer and stormwater flowing; and maintaining access to public buildings that are dry and comfortable. Frequently emergencies arise during challenging conditions – high winds, driving rains,

freezing cold, blinding snow, high heat and humidity – and not infrequently during the middle of the night, on a long holiday weekend or while “on vacation”. The men and women of Exeter Public Works take pride in our work and our service to the community.

The Public Works Department in association with Underwood Engineers and Emery & Garrett/GZA continues to explore for additional groundwater supplies to provide the drinking water needs of the Exeter community in the future. Groundwater, with chemical costs averaging \$89/million gallons, is less expensive to treat than surface water, at \$332/million gallons. Exploration has focused on three general areas with productive aquifers in close proximity to the existing water distribution system. The typical time it takes to acquire, develop and permit a new well for municipal service ranges from 3 to 4 years, so it is important to start exploration before the need exists. Groundwater is already a significant source of the water supply for the Town of Exeter, accounting for 34% of the drinking water supply in 2021. Groundwater could eventually become 70% or more of the Town’s drinking water resources. The Town’s three existing wells, Lary Lane, Gilman and Stadium, are pumped to the groundwater treatment plant on Lary Lane for greensand filtration, disinfection and corrosion control before entering the distribution system.

The Town is fortunate to also have surface water supplies that allow for integrated water management. The Portsmouth Avenue surface water treatment plant provides the majority of the water supply: 238 million gallons provided 66% of the water supply for the year. Water treatment plant operators select the source, based on best water quality available, between the Exeter River and Dearborn Brook reservoir (also known as Waterworks Pond). More treatment processes and chemicals are required at the surface water treatment plant including oxidation, coagulation, flocculation, upflow clarification, dual media filtration, disinfection, pH adjustment and corrosion control. Much of the plant is nearly 50 years old and some sections are much older; the last major upgrade took place nearly 30 years ago. The facility is located in the flood zone, has been damaged by major floods twice in the past 65 years, and projected sea level rise and increasing rainfall intensity increase that risk. Difficult decisions will need to be made with regards to the long-term use of this facility as the major water supply for the Town, but having ample groundwater resources will assist with those decisions.

Drinking Water Statistics	2021	2020	2019	2018
Average Surface Water Flow (MGD)	0.63	0.65	0.58	0.57
Average Groundwater Flow (MGD)	0.32	0.32	0.38	0.44
Average Combined Surface & Ground (MGD)	0.95	0.97	0.96	1.01
Total Untreated Surface Water Flow (MG)	283	289	252	254
Total Treated Surface Water Flow (MG)	229	238	211	210
Total Untreated Groundwater Flow (MG)	132	118	141	161
Total Groundwater Flow (MG)	117	116	139	159
Total Untreated Flow (MG)	415	407	393	293
Total Treated Flow (MG)	346	354	350	369
MGD.....Million Gallons per Day	MG.....Million Gallons			

The wastewater treatment facility located at 13 Newfields Road became operational in June 2019. Over the past 2 years the plant has significantly reduced the amount of nutrients, solids, and biochemical oxygen demand discharged to the Squamscott River. Nitrogen loads have been reduced by over 80%.

In 2021, the Exeter treatment plant operators and design engineers from Wright Pierce, respectively, were recognized for their efforts with two prestigious awards: the 2021 EPA Regional Wastewater Treatment Plant Operation & Maintenance Excellence Award and the 2021 Gold Engineering Excellence Award from the American Council of Engineering Companies (ACEC)



The award-winning team of Exeter Wastewater Treatment operators and managers, from left to right, Nils Larson, Stephen Dalton, Joshua Hamel, Cory Mello, Cabot Howard, Joshua Scotton, and Matthew Berube. Photo by Trisha Allen.

NH Chapter. This state of the art, and now award-winning, wastewater treatment facility is improving water quality in the Squamscott River and Great Bay and will continue to perform with distinction for many years.

Wastewater Statistics	2021	2020	2019	2018
Effluent TN (mg/L)	4.6	5.6	16.3	20.8
Effluent TN (lbs/day)	67.34	69.68	220.36	345.98
Effluent TSS (mg/L)	4.4	3.5	13.1	20.8
TSS Removed (%)	99	99	95	88
Effluent BOD (mg/L)	2.7	0.8	9.7	12.7
BOD Removed (%)	99	100	94	90
Influent Flow, Average (MGD)	1.6	1.5	1.6	1.9
Influent Flow, Total (MG)	588	547	576	675
Effluent Flow, Average (MGD)	1.7	1.5	1.6	2.0
Effluent Flow, Total (MG)	636	559	602	726
Septage Received, Total (Gal)	2,972,944	0	0	0
TN.....Total Nitrogen	BOD.....Biochemical Oxygen Demand		MGD.....Million Gallons per Day	
TSS....Total Suspended Solids	mg/L....milligrams per liter		MG.....Million Gallons	

After thorough review and careful consideration, the Town opted-in to the USEPA Great Bay Total Nitrogen General Permit and joined the Municipal Alliance for Adaptive Management. As previously described, the Town has made significant improvements to wastewater discharges, however there is more to do to reduce stormwater and non-point sources of nitrogen and pollutants. Working in collaboration with other seacoast municipalities and stakeholders to understand and identify the most cost-effective solutions will result in the best use of limited resources and lead to further improvements in water quality in Great Bay and all its tributaries. An adaptive management plan was submitted to EPA in July, and will continue to guide efforts.

Ongoing design work on several sewer projects positioned the Town well for submitting timely and successful applications for federal funding assistance that is more prevalent than it has been in decades. The Squamscott River sewer siphons and Webster Avenue sewer pumping station and sewer forcemain were highly ranked to receive Congressionally directed funding, ARPA grants and principal forgiveness. It is anticipated these projects will go out to bid and start construction in 2022.

The Salem Street Area Utilities project went out to bid and was awarded to Jamco of South Hampton, NH. Sewer construction started in the fall of 2021, has been shut down for the winter, and will restart in the spring with the continuation of sewer, then drainage and water utilities.

Road surface management and paving improvements in 2021 included paving overlays on Beech Hill Road, Birch Road, Fuller Lane, Riverbend Circle, Franklin Street and the southern half of Front Street. Paving was



completed by Bell & Flynn. Cost effective cracksealing was conducted on Watson Road by Nicom. Planning and traffic control for all road surface improvements were provided by the Engineering and Highway Team staff.

Additional road-related improvements were completed by the Highway Team including the replacement of the Tamarind Lane culvert at Scamen Brook, with assistance from Bell & Flynn, and reconstruction of the Garrison Lane bridge deck and rails over the Little River.

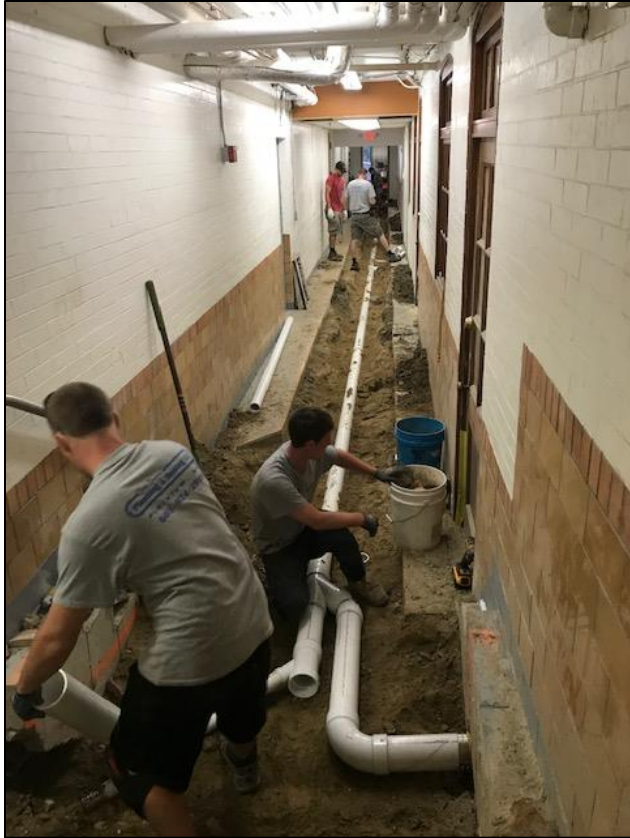
Garrison Lane Bridge over the Little River. Photo by Jay Perkins.

The current 5 year solid waste and recycling curbside collection contract with Waste Management ends in May 2022. Contract negotiations started in 2021 in order to provide adequate time to advertise for bids if necessary. The Select Board and Waste Management successfully negotiated a 5 year contract extension effective June 2022 through May 2027, with solid waste tipping fees staying the same in the first year at \$78.79 per ton. Curbside collection costs currently hover near \$1 million per year and landfill capacity in the state of New Hampshire is projected to run out by 2034 which will significantly increase disposal costs in the future.

In an effort to reduce solid waste costs and volumes, the Department initiated two new recycling and waste diversion programs. The first is a residential food waste composting program at the Transfer Station with Mr. Fox Composting which began in March 2021. It has started off small with 8 tons collected and diverted in 2021, but is anticipated to grow in popularity. Residents are encouraged to bring food waste to the collection bins at the Transfer Station which are collected weekly by Mr. Fox. The second diversion initiative is a free curbside textile recycling program with HELPSY. Starting January 30, 2022, residents can schedule a Sunday pick-up in advance with HELPSY to collect all clean, dry, odorless and bagged household textiles. Acceptable materials include clothing (coats, dresses, shirts, pants, suits, socks, pajamas, bathrobes slippers, bras, underwear), costumes, uniforms, fashion accessories (hats, gloves, ties scarves, belts), wallets, purses, backpacks, totes, footwear (shoes, sandals, flip flops, boots, sneakers, cleats, slippers), towels, sheets, blankets, comforters, pillows, curtains, tablecloths, placemats, linens, throw rugs and stuffed animals.

Municipal Solid Waste Statistics	2021	2020	2019	2018
Solid Waste, Curbside Collection (T)	2,970	2,942	2,660	2,687
Construction & Demo, Transfer Sta (T)	94	106	80	68
Recycling, Single Stream Curbside (T)	1,350	1,479	1,452	1,536
Recycling, Cardboard Transfer Sta (T)	31	25	32	36
Residential Food Waste Compost (T)	8			
PAYT Blue Bags, Large (Cases Sold)	856	846	812	
PAYT Blue Bags, Small (Cases Sold)	453	460	403	
T.....Tons	PAYT.....Pay As You Throw			

Not every Public Works project or operation necessarily gains the attention of the public or is mentioned in every annual report. Many efforts go about in the background every day to keep the Town operations and public services running smoothly. This in no way diminishes their importance or essential nature.



Exeter Town Hall basement sewer replacement by Dan Dunn Plumbing & Heating, LLC, with support from the Public Works Maintenance Team. Photo by Jeffrey Beck.

Roof repairs, chemical deliveries, employee training, repairing a flat tire, hydrant flushing, street sweeping, payroll processing, water meter reads and change outs, painting an office, assisting a contractor, pump rebuilds, interviewing prospective candidates, tree planting, dewatering sludge, monthly reporting, bathroom cleaning, assistance with holiday lights and decorations, setting up voting booths, wetlands permit applications...the list goes on and on.

The opportunity to work on a myriad of needs certainly keeps things interesting. Sometimes we need to dig deep to find the humor in the day and keep things light-hearted. But ultimately we know our work has meaning and doing it well allows us to take satisfaction in that work. We are grateful to be a part of this team called Public Works.

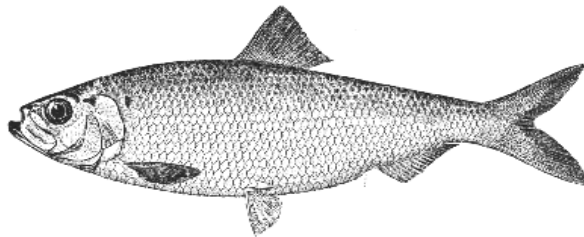
The Public Works management team acknowledges all Exeter Public Works Department employees for their hard work and dedication to provide essential, quality services to the community. We sincerely appreciate the work of many vendors, contractors and consultants to keep contracts viable and supplies moving forward during these challenging times. We also thank the citizens of Exeter for their support and patience during the busy construction season. We also thank the other Town Departments, Town Manager, Assistant Town Manager and Select Board for their guidance and support throughout the year. It is a pleasure working with you all.

Respectfully submitted,
Trisha Allen, Business Manager
Paul Vlasich, P.E., Town Engineer
Jennifer Perry, Director

Jeffrey Beck, Maintenance Superintendent
Matthew Berube, Water/Sewer Manager
Jay Perkins, Sr., Highway Superintendent

General Meeting Times

Arts & Culture Advisory Committee	To be determined		
Budget Recommendations Committee	As scheduled		
Communications Committee	As scheduled	8:30 a.m.	
Conservation Commission	2nd Tuesday	7:00 p.m.	
Energy Committee	Second Wednesday	3:30 p.m.	
Exeter Police Stakeholders Committee	As scheduled		
Facilities Committee	As scheduled		
Exeter Housing Authority	2nd Friday	1:00 p.m.	
Heritage Commission	3 rd Wednesday	7:00 p.m.	
Historic District Commission	3 rd Thursday	7:00 p.m.	
Housing Advisory Committee	2nd Friday	8:30 a.m.	
Human Services Funding Committee	As scheduled		
Planning Board	2nd & 4th Thurs.	7:00 p.m.	
Recreation Advisory Committee	As scheduled		
River Advisory Committee	3 rd Thursday	3:00 p.m.	
Select Board	Every other Monday	7:00 p.m.	
Sustainability Advisory Board	1 st Tuesday	7:00 p.m.	
Swasey Parkway Trustees	As scheduled	8:15 a.m.	
Water/Sewer Advisory	2 nd Wednesday	6:30 p.m.	
Zoning Board of Adjustment	3 rd Tuesday	7:00 p.m.	



Interested in Serving on a Board or Committee?

The Town of Exeter thrives on volunteerism. Boards, committees and commissions are always looking to maintain a strong list of capable volunteers.

If you are interested in serving on the Budget Recommendations Committee contact the Select Board prior to the Deliberative Session to request your name be added to the “Slate of Officers”, which will be added to the March Town Meeting election ballot.

To apply for other Boards and Committees as listed above, please complete the volunteer application on the Exeter website and forward it to the Town Manager’s Office, 10 Front Street, Exeter, NH 03833 or via email to pmcelroy@exeternh.gov.

Thank you for volunteering!

ARTS AND CULTURE ADVISORY COMMISSION

The Arts and Culture Advisory Commission was formed in early 2021 and held its first meeting on April 6, 2021. The initial members of the Commission were: Anthony Callendrello, Chair; Scott Ruffner, Vice-Chair; Dawn Amey, David Drouin (Alternate), Todd Hearon, Bruce Jones (Alternate), Anne Kenny (Resigned in 2021), Mary Paige-Provost, Marissa Vitolo, Lovey Roundtree-Oliff, Select Board Representative.

The mission of the Town of Exeter Arts & Culture Advisory Commission is to support, encourage and publicly recognize the exceptional and vibrant arts community of Exeter, New Hampshire. To that end, the Commission pursued several priority actions toward achieving its mission.

In June 2021, the Commission identified a grant opportunity from the New Hampshire Council on the Arts for the restoration of significant cultural resources. The Commission worked with the Town of Exeter Parks and Recreation Department to prepare a grant application for funding to restore the sculpture in Founders' Park, created by Emile Birch, which had been damaged by exposure to the elements since its installation in 1988. A grant of \$20,000 for restoration and future preservation of the sculpture was awarded to the Town and the restoration work will take place in Spring of 2022.

The Commission also has set as a priority, making the Town Hall better able to support performing arts, film and visual arts. Under the Master Plan, the Commission is to provide advice to the Town Manager regarding the prioritization of improvements to the Town Hall. The Commission, with the Town Information Technology Department created an online survey that sought public input as to the importance of improvements in a number of areas; heating, air conditioning, seating, lighting, sound, projection equipment and a green room. Over 100 responses were received, and the results were presented to the Select Board in December 2021. Based on this information, the Town Manager, along with other Town Hall stakeholders, are developing a plan to address the highest priority improvements.

The Commission continues to support the activities of arts-related organizations in town such as Lit Fest and TEAM.

Respectfully submitted,
Anthony Callendrello, Chair

BUDGET RECOMMENDATIONS COMMITTEE

The Budget Recommendations Committee (BRC) initiated their budget deliberations in July and met nine times as a group plus countless subcommittee meetings throughout the Fall. The BRC met with department representatives prior to working off the Town Manager's Preliminary Budget to analyze, discuss, and present a draft FY 2022 Budget to the Select Board for their deliberations prior to budget and bond hearings, as well as Deliberative Session.

The BRC's overall perspective in examining the budget and making its recommendations this year was to strike a balance between necessary programs, staff and special projects for continued Town growth and quality of life at an acceptable cost of these initiatives. While COVID-19 restrictions continued to provide some challenges, individual members on five subcommittees devoted countless hours preparing for follow-up meetings with Department Heads and corresponding full BRC presentations.

1. Budget Highlights and Challenges

a. General Fund

- Health insurance increases averaged only 1.6%, a welcome decrease from previous years.
- Information Technology increased due to increased security and hardware requirements.
- Funding of two new firefighters; however, other budget reductions resulted in only 1.1% Departmental increase.
- Increase in DPW vehicle and building maintenance due to aging equipment and facilities. Return of paving budget to pre-Covid level.
- Significant increases in stormwater monitoring and facilities construction due to Federal regulations.
- Support of following initiatives using Federal ARPA funding: Great Bay Total Nitrogen Permit and Winter Street Stormwater Mitigation project.

b. Water Fund

- Initiating new Utility billing software.
- Expanded metering replacement program.
- Significant increases in lab testing equipment, supplies, chemicals and management due to new Federal regulations.
- Support of entering into a 10-year management contract for extending the life of critical equipment at the Portsmouth Avenue Surface Water Treatment Plant.

c. Sewer Fund

- Initiating new Utility billing software.
- Significant increases in lab testing equipment, supplies, chemicals and management due to new Federal regulations.
- Special project requests including dredging Clemson Pond (CSOs) and coating in-ground tank facilities at Newfields Rd. Wastewater Treatment Plant.

d. Capital Improvement Program (CIP)

- Support of purchase of a new Fire Engine #5 to replace current 2002 model.
- Support of continuing with Pickpocket Dam directives using ARPA funds.
- Support of Webster Avenue Sewer pumping station construction. Will be bonded.
- Support of purchase of 10 Hampton Road property for redevelopment into new Parks and Rec operations center.

In general, we applaud the departments for presenting reasonable budget requests coming after a most extraordinary year.

2. Budget comparison, Year Over Year (YOY), 2019-2022

Fiscal Year	General Fund	CIP	Water Fund	CIP	Sewer Fund	CIP
2019	\$19,066,857	\$ 599,236	\$3,253,033	\$1,024,043	\$2,817,866	\$145,000
2020	\$19,605,537	\$ 546,664	\$3,552,795	\$ 200,000	\$7,686,605	\$1,600,000
2021	\$19,891,082	\$1,260,000	\$4,054,184	\$3,500,000	\$7,015,364	\$4,190,000
2022	\$20,385,366	\$2,511,579	\$4,240,178	\$ 204,538	\$7,438,216	\$5,981,838

3. BRC recommendations

- The presented FY 2022 budgets include our perspective on a balance between necessary projects and regulatory directives for continued Town growth and improved quality of life and an acceptable cost of these programs.
- The BRC recommended using an allocation of \$345,700 of our ARPA funds for the Pickpocket Dam Modification project, the Great Bay Total Nitrogen permit, and the Winter St. Stormwater Mitigation project.
- The BRC voted to support the Town Manager’s plan for using approximately \$319,770 from the General Fund Balance to defray costs of the Raynes Barn improvements, Parks Improvement Fund, DPW truck and Fire vehicle replacements.

Thank you for the opportunity to serve the Town of Exeter and its Select Board,

Respectfully submitted,

Robert Kelly

BRC Chair

On behalf of members:

Nancy Belanger

Liz Canada

Kathy Corson

Mark Fabian

Enna Grazier

Chris Soutter

Corey Stevens

Chris Zigmont

Dr. Anthony Zwaan

Dr. Judy Rowan

COMMUNICATIONS ADVISORY COMMITTEE

The Communications Advisory Committee (the CAC) was established by the Select Board in 2018 to evaluate how the Town communicates with the public across various platforms and recommend improvements.

In August 2021, the CAC presented its findings to the Select Board in its *Report of Recommendations to Improve Town Communications* (the *Report*), which is available on the town website. The CAC recommended that the Select Board establish guidelines for communications by the departments operating under the umbrella of the “Town of Exeter.”

The Report was favorably received by the Select Board and the Town Manager, and several steps have already been taken to improve town communications.

- Effective January 1, 2022, Bob Glowacky was designated as Communications Coordinator in addition to his position with IT/ExeterTV Department. Bob serves as a resource for all town staff on communications matters and is working with the CAC and town departments to implement “best practices” to ensure that staff communicate with the public clearly, accurately, and effectively. He is available to assist each department to implement a communications strategy appropriate to its work and will conduct training for town staff on the use of various communications platforms and tools.
- *ExeterNH.gov*, the town website, is being redesigned to be more user-friendly and procedures are being put in place to ensure that information on the website is up-to-date, accurate, and responsive to residents’ needs.
- The *Rave Mobile* texting service currently used by the Police and Fire Departments is being expanded to allow general town push notifications and alerts so residents can automatically subscribe to receive information about certain topics instead of having to hunt for it. This will replace *MyExeterNH*, the stand-alone mobile text service the town began to use in 2018, with a more robust way to serve the increasing number of residents who prefer to use their smartphones to get town information.

In 2022, the CAC expects to work on three more topics:

- **Social media.** The CAC plans to review the town’s use of Facebook and other social media and social media policy.
- **ExeterTV.** Since the establishment of three separate access channels in 2010, ExeterTV has been funded by a percentage of the franchise fee charged to customers by Comcast. As viewing habits have changed, the level of funding has declined. The CAC will assist in addressing this concern and evaluating how ExeterTV can best continue to serve the town.
- **Non-Tech Users.** The CAC plans to explore how best to reach members of the Exeter community who do not use computer, tablets, smartphones, or social media.

Following its practice in 2019, 2020, and 2021, the CAC will continue to prepare “plain-English” summaries of Warrant Articles for the Town Meeting. The summaries are posted on the Town website, published in local newspapers, and distributed to residents.

Current members of the CAC are Martha McEntee (Chair); Lindsay Sonnett; Nina Braun; Robert Glowacky, Exeter TV Staff; and Molly Cowan, Select Board Representative. Andy Swanson, IT Coordinator, regularly attends meetings. We thank Daryl Browne, Connor Barry, and Bevin Kennedy for their past service to the CAC. We would welcome new members willing to help with our interesting work, especially individuals experienced in the use social media as an organization’s communication platform and non-tech users.

Respectfully submitted,

Martha McEntee, Chair

COMMUNITY POWER AGGREGATION COMMITTEE

At its May 10, 2021, meeting, the Exeter Select Board voted to commission an electric aggregation committee, a five-member Board, to exist through December 2023, with the charge to investigate community power aggregation for Exeter. The original members of the Aggregation Committee were Cliff Sinnott, Lew Hitzrot, Nick Devonshire and Julie LaBranche. For personal reasons, Julie resigned from the Committee and Stephanie Marshall replaced her.

At its May meeting the Select Board also authorized the Town to Join the Community Power Coalition of New Hampshire (CPCNH), an organization designed to promote and facilitate community power programs in the state. Throughout the summer, members of Exeter's electric aggregation committee (ECPAC) attended webinars and information sessions organized by CPCNH to explain the steps necessary to develop community power programs in NH. It became clear that ECPAC needed to focus its work on two priorities: 1. To inform Exeter residents and businesses about community power and its benefits and, 2. To develop an electric aggregation plan (EAP) to be submitted to the Select Board as required by RSA53-E, the legislation governing community power programs in NH.

In its efforts to meet the first of those priorities, the committee did the following.

- Organized and screened on Exeter TV a panel question and answer session. On the panel were two members of ECPAC, Henry Herndon from CPCNH, Alec O'Meara from Unitil and Julia Griffin, Town Manager for Hanover, NH. Panelists responded to frequently asked questions from the Moderator as well as questions from the live TV audience.
- Produced a tri-fold brochure for local distribution explaining community power with a section for FAQs.
- Developed and distributed a survey to both acquaint residents with community power and to receive input from the community
- Developed the Community Power Aggregation website accessible from the Town website and containing information about community power as well as access to the material mentioned in the three bullets above,
- Held two Public Hearings as required by RSA 53-E

To address the second priority, Cliff Sinnott took on the task of writing the first draft of Exeter's Electric Aggregation Plan (EAP). The Committee attended the December 6, 2021, Select Board meeting where Mr. Sinnott presented and explained the EAP. After incorporating changes suggested by Samuel Golding and Clifton Below of CPCNH, Mr. Sinnott presented a final version of the EAP to the Committee. At our final meeting of the year on December 29, as required by RSA 53-E, the Committee voted on the motion that this draft of the Plan was in the best long-term interest of the residents and businesses of Exeter. The motion passed by unanimous consent. Mr. Sinnott submitted this final draft of Exeter's EAP to the Select Board.

The Exeter Community Power Aggregation Committee would like to thank Bob Glowacky and staff at Exeter TV for their assistance in developing our website, and recording and broadcasting the panel discussion and Public Hearings. We also thank Town Manager, Russ Dean, for his advice and answering our many questions.

Respectfully submitted,

Lewis Hitzrot
Community Power Aggregation Committee

CONSERVATION COMMISSION

Established in 1965, the Exeter Conservation Commission is a volunteer board charged with assisting in the protection of Exeter's natural resources. As we reflect on the past year, we cannot help but recognize that despite the continuance of a global pandemic, much like our natural world companions, we show the ability to adapt and move forward through tough times. We continue our work to protect Exeter's natural environment and are proud of the role we play for, and with, this community.

We would like to recognize the contributions of several members who stepped off the Board for other pursuits. Carlos Guindon, Board Member for 13 years, returned to live at his family home in Costa Rica. He played a significant role in encouraging ecologically based-decisions, led many bird walks, and worked tirelessly on invasive plant removal. Prior to leaving he worked with our Natural Resource Planner to collect game camera data on a major wildlife corridor in Exeter. The highlight was documenting a beautiful female bobcat. The project was presented at the NH Association of Conservation Commission annual meeting, held virtually this year. Sally Ward, as a member for 4 years, also stepped down from the Board but remains involved in the Exeter Tree Committee and activities related to improvements at Raynes Barn, including a recent grant application. Ginny Raub, member of the Commission for 16 years, also no longer formally serves on the Board, but continues efforts in support of our mission through pollinator-friendly programs, development of educational events, and continued participation on the Raynes Farm Stewardship Committee. We are thankful for their continued contributions! We also welcomed several new members this year including Tom Patterson and Kyle Welch.



We were able to continue some outdoor public events throughout the year. They include the Exploring Exeter trail walks in partnership with Exeter Parks and Recreation, our Spring rain barrel sale, and a virtual tree walk filmed with support from EXTV. To promote pollinator habitat, Ginny Raub worked with the kindergarten team from Main Street School and made a monarch story walk based on the book *Gotta Go, Gotta Go* by Sam Swope and Sue Riddle, and created milkweed seed balls for planting with the kindergarteners. We offered Milkweed Grab and Go seed ball kits free at the Exeter library throughout the spring, we hosted a virtual Pollinator Pathways with speaker Vicki Brown and grew milkweed seedlings that were donated to the Lincoln Street School for their pollinator garden. We also promoted local participation in the state-wide Great New England Clean Up and NH Bioblitz programs and had several submissions from Exeter.

The Tree Committee (a subcommittee to the Conservation Commission) worked with the Select Board to adopt a Tree Ordinance governing trees within Town parks and Town-owned right of ways and promotes selecting natural species over ornamentals. They also worked with Parks and Rec to create a memorial tree program and held a commemorative planting ceremony at Park Street Common.



For trail care this year, Dave Short coordinated the installation of a beaver deceiver in Oaklands, funded in part with a grant from the NH Animal Rights League, which lowered the beaver pond level enough to expose a flooded trail bridge while allowing beaver to continue their important ecological roles. Dave also collaborated with Toby Ferdyn and the Fort Rock Riders group with their many dedicated volunteers on day-to-day trail maintenance and bridge repairs. The students of Phillips Exeter Academy’s Exeter Student Service Organization helped with bridge repairs.

This year we welcomed the addition of 97 acres of conservation land. This includes over 61 acres of conservation easement in association with the Riverwoods Boulders and Ridge campus, the Griset/Mendez property which includes over 31 acres of fee-owned land abutting Brickyard Park and a 5 acre land donation from the Mary Bower estate, located east of Old Town Farm Road which adds to a large area of previously protected lands.

Lastly, in late December we were thrilled to be among those selected for a Land Community Heritage Improvement Program (LCHIP) grant in support of repairs to Raynes Barn. We look forward to future expansion of use at this beautiful and uniquely historic property.

The Exeter Conservation Commission is:

Andrew Koff, Chair
 Trevor Mattera, Vice-Chair
 Dave Short, Treasurer
 Alyson Eberhardt

Nick Campion
 Conor Madison
 Kristen Osterwood
 Bill Campbell (Alt.)

Don Clement (Alt.)
 Tom Patterson (Alt.)
 Kyle Welch (Alt.)



ENERGY COMMITTEE

The Energy Committee celebrates its fourth year. Appointed committee members include: Renay Allen, Amy Farnham, Lew Hitzrot, Cliff Sinnott, Elizabeth Stevens, Robin Tyner and Select Board Rep, Julie Gilman. Camille Webber is our EHS Student Liaison. Information is dispersed through our page on the town website, the @ExeterEnergyCmte Facebook page, and our MailChimp newsletter list. We meet monthly on the second Wednesday at 3:30pm. This year the majority of our meetings were on Zoom due to Covid. Thank you to Bob Glowacky and his team for producing the Zooms.

Guest speakers included: Bob Hayden of Standard Power, Joshua Singer of Clean Energy NH, and Henry Herndon of Clean Power Coalition of NH. We worked closely with the Town Manager, the Sustainability Officer, various Town employees, and the energy committees of other NH towns. We attended the annual Local Energy Solutions Conference, and also the Veteran's Energy Forum, hosted by Robin Tyner.

Our third-year projects were as follows:

“Community Choice Power”: On October 1 2019 NH lawmakers approved a Municipal Aggregation law. In the spring, we recruited for a spin-off: Exeter Community Power Aggregation Committee (ECPAC) to work on this most important issue, which was very specialized. The Select Board appointed them on May 10, 2021 . Please see their minutes for more information.

Solar at Landfill: Working with Town Planner, Dave Sharples, our committee voted on an option to own the array, as opposed to leasing. Then, Committee Member, Lew Hitzrot, was chosen by the Town Planner to sit on a small team to vet RFP returns for a 1.77MW array. After the winning bid was chosen, the matter went to town vote (passed 1031/363). Later in the year, the NH net-meter cap was raised from 1MW to 5MW.

Electric Vehicle Charging (EVC) Stations: The Level 3 Corridor Charging contract via the State was Covid-disrupted and bids are now due on February 25, 2022. Exeter hopes to be included in private bids for an off-ramp station. By April 2021 Exeter had 342 hybrids and 60 pure electric vehicles registered. We worked with Building Inspector/CEO, Doug Eastman, to develop a proposed regulation for new site development which would include Level 2 EVC onsite. This will be presented to the Planning Board in January.

Town Hall Attic Insulation: This project has been delayed twice. Once for Covid, and then again when it was requoted, but not in time to procure the \$8K matching grant from NH Saves. The PUC suddenly cut this money from the budget. We met with an ad-hoc team to work on Town Hall issues, including a new HVAC.

Student Liaison: 9th grader, Camille Webber was appointed to this new non-voting associate position in February. See her four articles for EHS newsletter <https://sites.google.com/sau16.org/thetalon/home?authuser=1> In December, she won an internship with a female NH Legislator!

Partnerships: We developed relationships with the folks at Palmer & Sicard HVAC, the team working on the Alewife Festival, and a local group looking to help with insulation in mobile homes.

Public Education: In January, February and May we hosted “ButtonUp NH” and “Heat-Pumps” webinars (average 6 attendees). In April we produced an Earth Day “Green Minute” video in which heads of nine committees spoke of their green efforts. This summer, we created a “Rebates & Solar Exemption” link/webpage, with a social media schedule. On September 26th, we hosted our 4th annual “National Drive Electric” day in person in front of the Town Hall (25 local owners showcased, 2 dealerships gave 30 test-drives). In October ISO-NE hosted a public field trip on Zoom for us. A Tribal Land Acknowledgement was read prior to the regular October business meeting, in honor of Indigenous People’s Day. M’squamscook is now called Exeter.

We would like to thank Sustainability Officer, Dave Sharples, for his assistance this year.

EXETER HOUSING AUTHORITY

The Exeter Housing Authority (EHA) continues to provide safe, decent, and affordable housing to residents of Exeter and the surrounding towns. The EHA manages two programs both of which are regulated and subsidized by the Department of Housing and Urban Development. The Public Housing program consists of 107 units which are in Exeter and owned and managed by the EHA. The Housing Choice Voucher Program also referred to as (Section Eight Housing) is a program in which eligible participants are issued a housing voucher which is used to subsidize a portion of the participants rent to private landlords. The EHA manages 169 vouchers, however, the number of vouchers that are issued will vary from year to year depending on the amount of federal funding that congress appropriates. Between both programs the EHA received just under 1.8 million dollars in federal funds in fiscal year 2021 which was used to provide much needed rental assistance to 276 households.

The EHA urges all persons who are in need of housing or are struggling to pay their rent to request and complete an application which can be obtained at the Exeter Housing Authority Office located at 277 Water Street Monday-Friday from 8:00am – 4:00pm or by calling 603-778-8110. We also encourage landlords who are interested in learning more about the Housing Choice Voucher Program to contact our office at the same number.

Respectfully submitted,

Tony Teixeira: Executive Director

Renee O'Barton: Chair Person

Boyd Allen: Co Vice-Chair Person

Vernon Sherman: Co Vice-Chair Person

Maggie Matic: Resident Commissioner

EXETER POLICE STAKEHOLDERS COMMITTEE

The year 2021 was the first full term of the **Exeter Police Stakeholders Committee (“EPSC”)**. The Committee had its first meeting on December 15, 2020. This “workhorse” group of volunteers and various staff and officers of the Exeter Police Department answered the charge of evaluating five (5) specific goals of the Exeter Police Department. We met consistently every other week for six months: Culminating on May 24, 2021 with a presentation to the Select Board. Our meetings were conducted completely virtually for the entire term due to Covid-19 protocols.

Goal #1 - Strengthening partnerships and engaging the community in participation.

The Committee created a Citizen Survey to give our citizens a voice, a forum: a report card on the job performance of the Exeter Police Department. Questions ranged from commenting on the amount of police presence in the community, scope of services provided, to the public’s personal experience with officers. The survey was available for just over a month and we received a total of 347 responses. The responses were predominantly positive and the question that asked the public if overall, they were satisfied with the job that the Exeter Police Department is doing: 94.9% replied “Yes.”

Goal #2 - Provide Effective Police Services:

Seacoast Mental Health Director Dennis Walker presented resources available to the Exeter PD and how the PD can collaborate with his agency in situations where mental health is the main issue. Sergeant Devin West also discussed the Exeter Police’s One Mind Pledge and Certification: the only Police Department in New Hampshire to do so to date.

As part of Goal #2 we discussed recruitment and retention. The current workforce crisis in policing is across the nation and here in New Hampshire. Lieutenant Steve Bolduc led a discussion on the hiring process in Exeter for Officers. Dispatch Supervisor Jessy Shupe reviewed the hiring process for Dispatchers.

Goal #3 – Development of Personnel:

Field Training Officer Tadd Sierad took us through a “day in the life” of Field Training a new Officer. Officer Ben Clouthier discussed his transition from civilian to Officer. He had started down a completely different career path and then realized he was more interested in serving his community. Dispatcher Ashley Gioia described her experiences going through Dispatcher training.

One of the most powerful presentations was from Dr. Nicole Sawyer: a mental health professional with a specialty working with Police Departments. Dr. Sawyer is a highly regarded resource for the Exeter Police Department. She was candid about issues that can affect personal who are in law enforcement daily.

Goal #4 – Preventing Crime - Sergeant Brian Hanna presented detailed traffic and accident statistics for 2021. He discussed data-driven approaches to crime and traffic safety. Community Resource Officer, Bruce Page also announced that the National Night Out date is August 3rd which is the date that all participating towns and cities across the nation create a social evening to get to know local officers combined with information and events to raise awareness about police services.

Goal #5 was the future of the Public Safety Complex. The Committee heard from Town Planner, Dave Sharples who has been working with the Facilities Committee

It was a privilege to lead this committee with Chief Poulin. Questions and answers flowed freely. The Police Department Officers and staff were candid and open in their presentations and responses to questions from the committee members. We are so grateful to the Police Department staff, sworn and unsworn for their time and commitment to this committee and overall to the citizens of Exeter.

Lastly, but by no means least, I wish to thank the Committee for their dedication, participation and time commitment. We are so very grateful to Robert Glowacky and his team for all the assistance in making our meetings happen on schedule and with easy access to the public and the attendees.

Respectfully submitted,

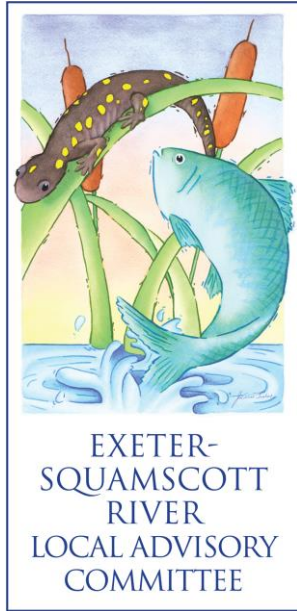
Anne L. Surman, Chairwoman

Voting Members of the Committee

Katie Adams
Elliot Berkowitz
Matthew Carbone
Emily Heath
Tanisha Johnson
Harry King
Alexis Simpson, Secretary
Darius Thompson, Vice Chairman

Non-Voting Members of the Committee

Chief Stephan R. Poulin
Deputy Chief Michael P. Munck
Molly Cowan, Select Board Representative
Daryl Browne, Select Board Representative



EXETER -SQUAMSCOTT RIVER LOCAL ADVISORY COMMITTEE

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river’s outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

2021 marked ESRLAC’s 25th year of acting “for the good of the river”. Following meeting guidelines set by the Governor because of the pandemic, ESRLAC met virtually for much of the year, utilizing the Zoom platform, to review and comment on proposals for land development along the river. ESRLAC’s analysis and comments on development along the river provide landowners, developers, local boards, and state agencies with information designed to protect water quality and wildlife habitat and improve access for public recreation.

ESRLAC has a Facebook page, managed by Committee members and offering information on a wide range of river related topics. Search for Exeter-Squamscott River Local Advisory Committee on Facebook to follow ESRLAC.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in river stewardship please consider joining ESRLAC. Contact the Rockingham Planning Commission at 603-778-0885 for more information.

www.exeterriver.org

**Follow Exeter-Squamscott River Local Advisory Committee
on Facebook**

ESRLAC Representatives:	
Brentwood:	Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement
Fremont:	Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Elizabeth Mello
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Mark Traeger
Stratham:	Eric Bahr Nathan Merrill

FACILITIES ADVISORY COMMITTEE

Kris Weeks	Chair	Peter Lennon	Vice Chair
Amanda Kelly	Member	Rob Corson	Member
Mark Leighton	Member	Julie Gilman	Select Board Representative

The Facilities Advisory Committee began its third year assisting the Exeter community by advising the Select Board of facilities maintenance and new projects. The Committee's charge is available on the Facility Advisory Committee page on the Town website. This charge includes a plan to document and develop tools to assist the Town in capital planning on a year-to-year basis, and it includes advising the Select Board, Town, Budget Recommendations Committee, and Department of Public Works on facility-related matters.

As part of the Committee's 2021 goal setting, the following items were identified as targets for the year.

- Continue to pursue the Facility Condition Assessment and database tool for facility maintenance and capital asset management.
- Work with the Town to develop an RFP for a Public Safety Complex feasibility study.
- Complete tours of town properties that was started in 2020.
- Work with DPW to advise on future facility projects.
- Create a more granular milestone schedule so that FAC advice is aligned with the Town's annual budget process, and is provided to the appropriate parties in a timely manner.

Despite the challenges imposed by the pandemic, the Committee did accomplish a number of items on the list, and some not on the list.

- The Committee worked with Town Administration, DPW, and BRC to analyze the need for, and work out the implementation of, the Facility Condition Assessment and facility database tool. Pending Select Board approval, funding for this effort will be included as a warrant article on the town ballot. If approved by the voters, the Committee will work with the Town to issue an RFP, select a vendor, and start the assessment.
- The Committee worked with the Town Administration, Police Department, and Fire Department to develop a project approach for a Public Safety Complex feasibility study. The Committee led the drafting of the RFQ that the Town used to solicit and select a designer. The Committee Chair participated in the designer selection process. The feasibility study is now in progress.
- The Committee met with the Raynes Farm Stewardship Committee, toured the property, and recommended funding for building repairs to the Select Board.
- The Committee visited the site at 10 Hampton Road to review its suitability as the main Recreation Department facility, and recommended approval of the acquisition to the Select Board.
- The Committee reviewed facility-related items for the FY22 Capital Improvement Plan and advised the Select Board of its recommendations.
- The FAC once again did not make progress on establishing working relationships with other committees, and they did not recruit any alternate members.

The Committee looks forward to furthering the work it has done to date and continuing to deliver on its charge.

HERITAGE COMMISSION

The Heritage Commission (HC) met on a monthly basis (with the exception of July) throughout 2021. Faced with the Covid-19 Pandemic, and in accord with the Select Board, meetings were held virtually over Zoom from January through May and resumed in-person for the remainder of the year. Presently, the HC meetings are the third Wednesday of each month taking place at 10 Front Street at 7:00 PM.

The following identify several agenda items and actions taken throughout the year in obligation to our mission and jurisdiction (RSA 673:1 (II) and 674:44-b):

- I. The Demolition Review Committee (DRC) reviewed demolition requests at 10 properties (5 single family homes, 2 multi-family buildings, 2 garage or barn structures, 1 church). Additional hearings were held to invite public comment and discussion for 10 Wadleigh Street (single family), 35 High Street and 8 Gillman Lane (multi-family), 43 Front Street (Baptist Church and proposed renovation).
- II. The HC continues to explore its proposal of a Neighborhood Heritage Area (NHA) in the vicinity of Park, Cass, Oak, Walnut, Forest, Salem, and Wadleigh Streets. This area was identified for its historic significance dating back to Exeter's founding. A complete survey is available on the Commission's website. In February the HC hosted a virtual open forum to engage input from residents in the proposed area and to review the NHA handbook published by the NH Division of Historical Resources. The result was the formation of a neighborhood committee and a neighborhood wide survey to draft the NHA's framework. The proposed NHA is on-going.
- III. The HC submitted a letter of support to join the application by the Exeter Chapter of the Daughters of the American Revolution for a commemorative plaque to be placed at the Winter Street Cemetery. The request is for an *America 250 Patriots Marker* (24"x 24" bronze plaque for mounting) to recognize all Revolutionary War Patriots of Exeter and further memorializes those whose final resting place is the Winter Street Cemetery.
- IV. The HC continues to support efforts for the creation of a pocket park to commemorate the history of early black settlers and individuals who made significant contributions to Exeter's heritage. Exeter's historical black community was located near Swasey Parkway, Water and Green Streets.

Respectfully submitted,



Jay L. Myers, Chair
Exeter Heritage Commission

HOUSING ADVISORY COMMITTEE

The Housing Advisory Committee was approved by the Select Board on February 18, 2015 to review housing issues in Exeter and offer recommendations to the Select Board and Planning Board on various policy issues regarding housing. The committee was restructured by approval of the Select Board on November 13, 2018. The committee typically meets on the second Friday of the month in the Nowak Room at the Town Offices.

Duties are to analyze the following: availability of housing, cost of housing, new housing starts including type and number of units, changing community demographics reflected in various types of housing being promoted in the community by private developers and need for long term housing sustainability including variety of types of housing available (purchase, rent, new housing starts, etc.). Duties also include reviewing a number of issues including, but not limited to, numbers and types of housing units, median costs of various types of housing, review of housing relief programs (Section 8, Property Tax Exemptions, etc.), development of long-term strategies regarding housing, contribute to the update of the Master Plan housing chapter, address relevant Town boards on housing issues in the community, review regional housing patterns in comparison to Exeter.

The Housing Advisory Committee released an initial report which was presented to the Planning Board in May, 2017 and to the Select Board on June 22, 2017. The report included several key findings. These findings included:

1. The Town should perform a realistic assessment of housing growth for the near term (next five years) and long term (10-20 years) based on expected population growth and current zoning conditions.
2. The Master Plan should further examine the cost of current housing and examine opportunities the Town may have to help moderate housing costs.
3. Zoning ordinances should be reviewed to ensure that adequate and desirable forms of residential growth is encouraged while maintaining a balance of housing types within the Town's housing stock. Specifically:
 - Review the appropriateness of allowing multifamily housing development by special exception in all parts of the R-1 district.
 - Evaluate open space/conservation ordinance triggering limits to determine if they are preventing the realistic application of ordinance given remaining development opportunities of this type.
 - Review the density and other incentives established by affordable housing ordinance to determine if they are sufficient to encourage this form of development.
 - Evaluate residential zoning lot size requirements in single family residential zones and their impact on the construction of smaller and more affordable single-family homes.
4. The impact of the Town's property tax exemption programs, including the elderly, alternative energy and downtown rehabilitation (RSA 79E) exemptions, should be quantified and monitored annually.
5. The Planning Board should consider opportunities and incentives to encourage residential infill development. The Board should also monitor changes in the accessory dwelling unit (ADU) building activity with the change in the ADU ordinance and consider taking steps to raise awareness about this housing option to homeowners as needed.
6. As part of the Master Plan update the Town should examine the balance of single and multifamily housing.
7. Using the Master Plan as a basis, the Town should develop a comprehensive housing strategy.
8. The Town should work with Rockingham Planning Commission and Workforce Housing Coalition of the Greater Seacoast as a means to cooperatively engage with surrounding communities about the equitable sharing of affordable housing responsibility in the region.

2021 began with meetings being held virtually. July 9th was the first in person meeting since April, 2020. In January, Economic Development Director, Darren Winham spoke with about how current available housing stock may be affecting current

businesses and potential new businesses interested in coming to Exeter and how we might merge housing needs and economic development potential using a local, regional, and state approach. This issue is listed under Action Agenda/Grow (#1) in the Town's Master Plan (page 47): "Continue to work with surrounding communities to address regional needs for workforce housing and provide more diverse housing options."

The committee asked Mr. Winham to reach out to three or four local businesses and invite them to come to the February 12, 2021 meeting. The committee provided five workforce challenge related questions for each business owner to consider prior to the February 12th meeting. In the first 7 months of 2021 the committee invited additional local businesses, regional business, Chambers of Commerce, Economic Development Directors and others to share their concerns. At each meeting those initial questions were asked of each guest and following each of those discussions the committee discussed what the next steps would be. These meetings led us to invite local and regional businesses, local officials and others to an upcoming forum to be held May 6, 2022: A Regional Conversation on Housing: Tackling the Important Issues. The committee is focusing this forum on workforce housing needs that affect our local and regional business. The committee expresses our sincere thanks to Darren Winham and Sarah Wrightsman for their work on this issue and the planning of the upcoming forum.

Throughout 2021 Town Planner, David Sharples; Economic Development Director, Darren Winham, and Sarah Wrightsman, former Director of Seacoast Workforce Housing Coalition, now Coordinator of Community Engagement with New Hampshire Housing updated the committee on both pending and upcoming legislation throughout 2021. State Representative, Julie Gilman also provided legislative updates.

Looking forward to 2022:

Update goals and data in our 2017 Report: A crucial element to updating our report is the Rockingham Planning Commission's Housing Assessment Needs. This assessment is anticipated to be updated in 2022;

Present our Storyboard Map Project in a public forum: The committee completed work on a storyboard project in 2020, working closely with Robert Pruyne of Rockingham Planning Commission who was instrumental in this integrated map which shows many of Exeter's multifamily properties. Sarah Wrightsman and Town Planner, David Sharples also played a large role in this project from beginning to end. And a special thank you and acknowledgement to two former members of this committee, John Mueller and Dan Chartrand who worked many hours on taking more than 100 photographs of multi-family housing for the committee to choose from at the onset of this project. This project will be used to illustrate both the historic and current status of our multifamily housing stock. Multi-family is described as 3 or more units in a structure. It will also be a useful tool for potential changes to zoning ordinances. The committee will look to expand on the historical background of older neighborhoods and those that have been added through the years. The project was presented to the Select Board on August 10, 2020. Town Planner, David Sharples made an informational video that briefly described the project;

Continue to monitor property tax exemptions and housing trends; and

Compare the findings of Communities and Consequences series II was released in the fall 2020, 10 years after Communities and Consequences I was released.

The Housing Advisory Committee encourages everyone to read the Town's Master Plan updated and adopted February 22, 2018 found at [Exeter Master Plan \(exeternh.gov\)](https://www.exeternh.gov/exeter-master-plan) and the Housing Advisory Committees Report dated May, 2017 at [Housing Advisory Committee | Town of Exeter New Hampshire Official Website \(exeternh.gov\)](https://www.exeternh.gov/housing-advisory-committee)

We look forward to collaborating with Exeter's boards and committees in 2022 and beyond.

Respectfully submitted,

Nancy Belanger
Housing Advisory Committee, Chair

HUMAN SERVICES FUNDING COMMITTEE

Established in 2018, the Human Services Funding Committee is charged with recommending a list of agencies, with funding amounts for each, to the Budget Recommendations Committee for inclusion in the Town Budget each fiscal year. In preparation for their recommendation, the Committee:

Notifies area Human Services agencies of the timeline and process for annual Town of Exeter Human Services funding applications.

Reviews all applications submitted for Human Services funding, auditing agencies' services using the Human Services Funding Criteria.

Identifies agencies that meet Human Services criteria and performs a detailed review of each agency's grant application, their financial documents, and their use of prior Town of Exeter Human Service funds, if applicable.

Determines the amount of funding for each approved agency with a total funding recommendation that is within reasonable budget expectations.

The Human Services Funding Committee recommended the following amounts be granted to the listed agencies in the FY 2021 Town Budget. These funding amounts were approved by the Budget Recommendation Committee, included in the FY 2021 Town Budget, and were voted as approved at the Town Meeting vote in March, 2021.

Organization	FY 2021 Recommended Funding
Annie's Angels	\$4,500
Big Brothers/Big Sisters	\$7,200
CASA of NH	\$1,500
Cross Roads House	\$3,500
Exeter Area Charitable Foundation	\$2,400
Friends Program RSVP	\$2,000
Great Bay Kids' Company	\$2,495
Greater Seacoast Community Health Program	\$5,000
HAVEN	\$7,500
The Key Collective	\$1,000
New Generation	\$2,000
One Sky Community Services	\$1,625
Richie McFarland Children's Center	\$10,000
Rockingham Community Action (SNHS)	\$10,000

Rockingham Nutrition – Meals on Wheels	\$9,500
Seacoast Eat Local	\$1,000
Seacoast Family Promise	\$1,500
Seacoast Mental Health	\$9,000
Seacoast VNA	\$3,000
St. Vincent de Paul	\$8,000
Waypoint (formerly Child & Family Services)	\$10,000
Womenade of Greater Squamscott	\$4,000
TOTAL FY 2021 Funding Recommendation	\$106,720

PLANNING BOARD

The Exeter Planning Board is tasked with overseeing appropriate land use in the Town of Exeter, using the Master Plan as a guide for decision making. Responsibilities include reviewing proposals for buildings and land use projects to see that they meet zoning requirements as well as Site Plan Review and Subdivision Regulations. Some plans may first go to the Zoning Board of Adjustment for a variance and most projects are reviewed by the Conservation Commission, who make recommendations to the Board. Additionally, the Board assists by facilitating the annual review of the Capital Improvement Plan (CIP), as well as developing zoning amendments relating to land use to be placed on the annual town warrant.

Exeter is fortunate to have members with varied backgrounds serving on the Board which provides a broad prospective as they carry out roles and responsibilities in accordance with state laws. Throughout the year there are opportunities for training and workshops sponsored by a variety of organizations involved with land use that members attend. The Board works diligently to protect and provide for the public health, safety, and general welfare of the municipality following state laws regarding land use while keeping the best interest of Exeter and its residents foremost at our meetings with developers reviewing proposed plans.

Members also volunteer on other committees and advisory boards lending their expertise and unique perspective to matters at hand. My hat is off to all our Board members for their dedication and many hours of volunteering at board meetings as well as serving on other related committees. We are fortunate to have professional staff in the Planning Department who are truly an asset to the community!

This has been a busy and challenging year especially with COVID 19 which caused us to go to ZOOM for our meetings. Thanks to EXTV for spending that time and supporting our meetings. We added three meetings to our regular schedule to catch up as meetings took longer initially yet improved with time and experience. I can say that the Board surely appreciated getting back to normal meetings in September 2021 in the Nowak Room and working face to face with developers and the public.

This has been a busy year with a full agenda at most of our meetings. Some projects require more time because of challenges they present especially with wetlands and required setbacks. Land for residential development is becoming scarce and more challenging for the Board and developers to work out the details. We are seeing "infill" and "redevelopment" projects more often which are great as they improve neighborhoods and bring property values up. Affordable housing continues to be a challenge especially with property values increasing along with the cost of construction.

Projects under Construction: 1) Ray Farm Multi-family condominiums on Willey Creek Road; 2) Seacoast Mental Health Center expansion; 3) Primrose School daycare facility at 5 McKay Drive; 4) new dormitory on the Phillips Exeter Academy campus on Front Street; and 5) Exeter Hospital Cancer Center addition.

Completed projects: 1) 5 new single-family homes on Thistle Way & Sparrow Lane (former Ellison property off Brentwood Road); 2) 4 new single-family homes on John West Road (former Stone property); 3) McFarland Ford - vehicle storage lot on Holland Way.

Approved projects: 1) Nouria Energy - Retail fuel outlet, convenience store & car wash on Epping Road (former Jaguar Auto dealership); 2) One Home Builders - a multi-family condominium development (11 units) at 32 Charter Street; 3) a 12-lot single-family open space subdivision at 19 Watson Road and 4) 15-unit, single-family open space condominium development on Wild Apple Lane (off Tamarind Lane).

Respectfully submitted,
Langdon Plumer, Chair Exeter Planning Board

RIVER ADVISORY COMMITTEE

The River Advisory Committee is an eleven-member committee which formerly operated under the name River Study Committee. The River Advisory Committee was reconstituted by the Select Board on February 27th, 2017.

The charge of the River Advisory Committee, as adopted by the Select Board, is to provide advice to the Select Board in all matters relating to the management of the Exeter and Squamscott Rivers, tributaries, and watershed within the Town's boundaries, including, but not limited to, flood control, public and private water supplies, land use, environmental habitat, recreation, public safety, and water quality.

Committee members as of December 31, 2021, include the five At-Large citizen members: Richard Huber (Chair), Lionel Ingram, Rod Bourdon, Terrie Harman and Dan Jones. The six Ex-Officio Representatives include Trevor Mattera (Conservation Commission), Niko Papakonstantis (Select Board Representative), Paul Vlasich (Town Engineer), Kristen Murphy (Natural Resource Planner), Carl Wikstrom (Water-Sewer Advisory Committee) and Warren Biggins (Phillips Exeter Academy).

Video recordings of our past meetings are available for viewing on the Town website. Supporting documents providing details related to River Advisory Committee activities are also available on the website. They include reports related to: *The Great Dam Removal*, *The FEMA Flood Map Revisions*, *The Pickpocket Dam Breach Analysis* and *The Nitrogen Control Plan*.

Normally the River Advisory Committee meets on the third Thursday of the month at 3:00 PM in the Nowak Room. This was not a normal year. Because of predictable delays in the ability to report progress, the committee skipped meeting in February, June, August, October, and December. Due to the pandemic, the four meetings conducted from January through May were conducted remotely via Zoom. Meetings in July through November were conducted in the Nowak room, but all attendees were required to wear protective masks.

The major focus of the River Advisory Committee has been the Pickpocket Dam that was determined to be a high hazard dam. In 2020, a warrant article was passed to begin the process of addressing the Pickpocket Dam issues. Ongoing budget considerations and pending grant requests have delayed beginning the needed engineering feasibility study process. Hopefully these issues will be resolved in early 2022.

When a high hazard dam is fixed to remove the hazard, the modified dam is required to have sufficient discharge capacity to pass the runoff generated by a 2.5 x 100-year storm event, with a minimum of one foot of remaining freeboard. A preliminary hydrological evaluation of the Pickpocket Dam environment was conducted by the engineering firm, VHB. Their report is available on the River Advisory Committee website. It is entitled: "River Study Presentation 4/22/2021."

The Town of Exeter was under commitment to achieve results according to the timetable:

06/1/22 - Advise the Dam Bureau on how the Pickpocket Dam deficiency will be fixed

12/1/25 - All fixes complete

A revision of the timetable was requested and granted. The new timetable is:

06/1/24 - Advise the Dam Bureau on how the Pickpocket Dam deficiency will be fixed

12/1/27 - All fixes complete

This year there has been some interesting media attention given to the removal of Exeter's Great Dam:

- In the January 2021 issue of *Scientific American* on page 22 there appears a poem by Alison Hawthorne Deming, Regents Professor of Creative Writing at the University of Arizona, entitled "Letter to 2050." The poem mentions the Squamscott River, the dam removed after 300 years, the return of the alewife fish, and the celebration of the river restoration offered by the Abenaki Native Americans.
- In the *Seacoast Sunday* of December 12th, 2021, there appeared a frontpage article by Alexander LaCasse entitled: "NATURAL SOLUTION – Removal of Exeter's Great Dam offers lessons for other communities."

Also, there is preliminary planning underway for "**The Alewife Festival 2022**" which has been proposed to take place on Saturday, May 14th. This promises to be a major celebration in Exeter, with members of the River Advisory Committee in attendance.

Looking forward, the River Advisory Committee will be focusing on the ongoing programs related to mitigating the hazards associated with the Pickpocket Dam, with particular emphasis on informing the public of all the options, their pros and cons and their costs, as they emerge from the studies. Also, the committee will continue monitoring and supporting improvements focused on reducing the nitrogen loading flowing into the Great Bay.

Respectfully submitted,

Richard Huber, Chairman

ROBINSON TRUST FUND



“The residue or balance of my property, I give and bequeath to the town of Exeter, in the state of New Hampshire, and County of Rockingham, being the place of my nativity; the INCOME of SAID property, and NO MORE; to be appropriated forever, to the support of suitable and proper teachers for the only and sole instruction of females; and I most respectfully suggest that in admitting applicants, all other things being equal, always give the preference to the poor and the orphan.”

Excerpted from the will of William Robinson, April 11, 1853

Robinson Female Seminary Photo Credit: Exeter Historical Society

The Robinson Fund is a charitable trust of The Town of Exeter, whose citizens elect its seven members. The funds were given to the Town in 1853 by the will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister there existed no similar educational facility in the area. Due to the funds left to Exeter by William Robinson, the Robinson Female Seminary was established in 1869 and continued to operate as the only public school in Exeter to serve post-elementary females until 1955. A fire destroyed the building in 1961. The Lincoln Street Elementary School and its playground and playing fields currently sit on the former seminary property.

In 1996, the Rockingham County Probate Court ruled favorably on a petition submitted by the Trustees to establish a new Trust purpose. The Court’s decree allowed for funds to be awarded to *“...enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants.”* As a result, all students who have matriculated through the Exeter Region Cooperative School District’s public schools have benefited in some way from the Robinson Trust.

In Spring of 2021, the Robinson Trust awarded \$23,375 to 14 deserving scholars who were currently enrolled in college, and an additional \$4250 for our three newest scholars enrolling in college in the Fall of 2021. As of December 31, 2021, the William Robinson Trust Fund Account was valued at \$2,466,609.38.

The Trustees would like to send our gratitude to Joanna “Jody” Pellerin. Jody finished her seven-year term in March of 2021, after serving consecutive terms since 2000 (and possibly before). She was an alumna of the Robinson Female Seminary and a wonderful asset to the Trustees for her knowledge of, and experience with, both the Robinson Trust and the history of Exeter. She will be missed! We are fortunate, however, to have elected Leslie Haslam to fill her seat. Leslie Haslam comes to us with great experience in education, having served as the Adult Education Director for many years.

Respectfully,

Jamie Sirois, Secretary

The Robinson Fund Trustees: William Perkins, President; Kate Miller, Vice President; Deb Merrill, Treasurer; Jamie Sirois, Secretary, Jane McCaffery, Gwen English, and Leslie Haslam

SUSTAINABILITY ADVISORY COMMITTEE

The Sustainability Advisory Committee (SAC) was formed in July, 2019.

Despite the pandemic and health & safety restrictions in place since March, 2020, the Committee continued to meet via Zoom for most of 2021, and as restrictions were lifted in-person/hybrid meetings were possible.

The SAC members agreed to present the position of a Sustainability Coordinator for the Town to the Budget Recommendations Committee. However, it was seen appropriate to consider the possibility of adding Sustainability duties to a position that was moving from a part-time to full-time role in the Planning Department. The SAC felt that due to the ongoing pandemic and strains placed on Town budgets, that this was more likely to come to fruition as opposed to submitting a proposal for a new role of a Sustainability Coordinator.

Progress with meeting the tasks of the Coastal Resilience Grant which came into effect January 15, 2020 were slow. The Rockingham Planning Commission (RPC) was working with Dave Sharples, Town Planner, who has Sustainability responsibilities. The grant was to have been completed by June 30, 2021 with a final report. Due to various issues at RPC, tasks as laid-out in the grant proposal were not fully met and the final report as of January 12, 2021 has not been submitted.

With health and safety of residents a concern, any Sustainability outreach through events and gatherings were on-hold. However, SAC did manage to work with Laney & Lu once again to collect pumpkins after Halloween. Laney & Lu allowed residents to drop off the pumpkins into the composting bins. Mr. Fox Composting collected the pumpkins. Flyers for the event were posted with information on why pumpkins should not be landfilled as they add to carbon emissions.

The SAC welcomed the opportunity to work with the Department of Public Works, to encourage residents to use Mr. Fox compost bins at the Transfer Station. This allows residents to compost their organic waste for free. It has been a success in reducing the amount of waste to landfill. With continued effort to spread awareness regarding reasons for composting, it is hoped that more composting bins will be added and more people will see a reduction in the number of blue bags they are using for landfill.

The SAC continues to work on outreach through utilizing social media to engage with more of the residents of Exeter. The Committee continues to post environmental tips and articles on its Facebook page, and works closely with DPW to ensure that residents are up-to-date with what is recyclable.

SAC will continue working to fulfill its charge into 2022.

Chetana Parmar
Sustainability Advisory Committee Chair

SWASEY PARKWAY TRUSTEES

2021 has been challenging with the pandemic slowing then coming back with a vengeance. Swasey Parkway has continued to provide the public with a place to go and gather during this time. While the roadway was closed a good part of the year, it was reopened for all to once again enjoy the beauty it offers to the Town and the environment. This has allowed people with mobility challenges to again enjoy the Parkway and its ambiance.

This year has seen more events in the Parkway. TEAM sponsored more musical events in 2021 than in the previous year and people came out to enjoy them. The Chili-Fest was revamped for 2021 and was enjoyed by many, as in past years. The Pavilion received much needed repairs and saw the return of wedding use. I am also happy to report that the Trustees and the Select Board are working together for Swasey Parkway and we all hope this can continue.

The Trustees would like to thank the many volunteers that donate their time to the upkeep of the Parkway and its several planting gardens. Without volunteers a lot of things may not get accomplished to keep Swasey Parkway looking good.

Lastly, I want to thank the Trustees and the Select Board for all they do to keep this green space a viable place for the people of Exeter and visitors to our Town for enjoyment throughout the year.

Respectfully submitted,

Trustees:

Dwane Staples

Dave Short

Darius Thompson

TOWN OF EXETER TRUST FUNDS AS OF DECEMBER 31, 2021

Principal	Name	Sub-Acct #	Beginning Balance	Total Deposits	Total Withdrawals	Interest Earned YTD	Ending Balance
30,599.50	CEMETERY		30,689.56		90.06	38.07	30,637.57
	TOWN TRUST FUNDS						
47,233.26	Sick/Retirement	102	100,995.45	100,000.00	153,703.51	96.78	47,388.72
445,150.00	Ambulance Expendable Trust	106	19,733.20			24.64	19,757.84
7,434.00	Transportation Fund	107	161,846.30	80,587.50	110,880.63	113.70	131,686.87
10,000.00	Fogg Rollins Cemetery	108	10,577.51			13.21	10,590.72
27,000.00	Town of Exeter Cemeteries	109	9,005.82			11.24	9,017.06
7,500.00	Swasey Parkway Pavilion Maint Fd	110	7,814.59		7,375.00	9.04	248.63
75,690.00	Swasey Parkway Maint Fund	111	71,041.45	16,491.80	10,416.93	83.99	77,200.31
26,567.28	Swasey Parkway Exp Tr Fund	112	31,630.60	1,300.00		40.65	32,971.25
6,725.02	Exeter Development Commission	113	6,742.08			8.42	6,750.50
1,062.62	George S. Yeaton	301	1,165.85			1.46	1,167.31
500.00	Kate Holland-Colored	302	851.16			1.06	852.22
100.00	Lucy Soule	305	127.64			0.16	127.80
720.00	Elizabeth Folsom	306	1,230.82			1.53	1,232.35
1,000.00	Elizabeth Folsom	307	1,713.80			2.14	1,715.94
50,000.00	Arterial Shoulder Widening	902	14,961.78			18.88	14,980.48
65,000.00	Equipment Replacement	903	48.81			0.06	48.87
135,000.00	Culvert Replacement/Rehabilitation	904	523.85			0.65	524.50
5,000.00	Renew Energy Capital Res.	905	5,362.53			6.69	5,369.22
1,000.00	Exeter Train Station Improv.	906	1,072.57			1.35	1,073.92
35,000.00	Snow/ice Non Capital Res.	907	53,073.42	50,000.00		110.81	103,184.23
80,000.00	Capital Improvements-Sidewalks	908	145,155.63			181.26	145,336.89
50,000.00	Master Plan Non-Capital Reserve	910	251.20			0.31	251.51
100,000.00	Parks Improvement Cap Res Fund	911	119,322.98	100,000.00	121,937.23	177.02	97,562.77
	LIBRARY TRUST FUNDS						
5,000.00	Harriet Greer	201	5,014.71		14.71	6.25	5,006.25
151.36	Albert Buzzell	202	151.80		0.44	0.19	151.55
2,000.00	Albert Buzzell	203	2,005.88		5.88	2.50	2,002.50
2,018.29	Charles Merrill	204	2,024.23		5.94	2.52	2,020.81
3,000.00	Charles Merrill	205	3,008.83		8.83	3.75	3,003.75
3,300.00	Harriet Merrill	206	3,309.71		9.71	4.12	3,304.12
1,284.05	Harriet Merrill	207	1,287.83		3.78	1.81	1,285.66
500.00	John O'Neil	208	501.47		1.47	0.82	500.62
100.00	Abner Merrill	209	100.29		0.29	0.12	100.12
5,000.00	Abner Merrill	210	5,014.71		14.71	6.25	5,006.25
500.00	Nic & Lucy Soule	211	501.47		1.47	0.82	500.62
	EXETER SCHOOLTRUST FUNDS						
105,327.24	Expendable Sick Trust	401	70,493.05			88.03	70,581.08
165,843.25	Wheatwright Trust	409	155,319.93	615.11	2,679.87	192.73	153,447.90
75,000.00	Special Ed Trust Fund ESD	410	75,205.04	75,000.00		167.20	150,372.24
468,000.00	School District Cap. Reserve	901	151,242.42			188.86	151,431.28
	ERCSD TRUST FUNDS						
created 1999	Capital Reserve	844	411,764.70			514.18	412,278.88
created 2001	Maintenance Fund	845	526,877.58			657.92	527,535.50
created 2002	Special Education	846	530,783.69			662.77	531,426.46
created 2017	Wheatwright Trust	847	481,742.76	1,845.32	6,000.00	615.44	488,203.52
created 2018	Paul A Flynn Memorial Exp TF	848	8,328.64			10.40	8,340.04
created 2016	Synthetic Turf Replacement CRF	909	255,030.31		255,100.00	175.15	105.46
			3,494,428.65	425,839.73	688,250.46	4,244.15	3,258,262.07

WATER AND SEWER ADVISORY COMMITTEE

The Town of Exeter's *Water and Sewer Advisory Committee* is a volunteer committee of town residents providing technical, financial and planning input to the Select Board and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long-term management approach. Though many projects and initiatives were put on hold due to COVID-19 budget constraints, the Committee still provided financial and rate impact input of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 25 years or more.

Budget recommendations provided for water system and facility improvements at the Portsmouth Avenue Water Treatment Plant continued from the past several years to extend the life and capabilities of the supply operation.

On the sewer side of operations, the Committee provided input to DPW on issues relating to the siphons under the Squamscott River, a critical link in our town-wide system. In addition, funds for construction of various small sewer system projects conducted during the year were recommended in the Capital Improvements Plan (CIP) for the Department.

Our fall budgeting process was a collaborative effort between our Committee and the Town Budget Recommendations Committee. We continued to use the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget. This approach has been successfully used for over 20 years and has lessened the rate impacts of planned capital improvements to both systems. The Committee conducted their annual rate analysis of budget impacts in the Spring and proposed a modest increase in both water and sewer rates to keep up with needed projects and staffing.



Our new, state-of-the-art Wastewater Treatment Facility on Newfields Road continues to have successful operations, meeting or exceeding all federal water quality guidelines in the Squamscott River.

On the administrative side, the Committee continued to fine tune the abatement request process, especially with household budgets continuing to be constrained by COVID-19 impacts. With steadily increasing capital and operations costs due to changing environmental regulations, the Committee is looking for ways to lessen impacts of accidental discharges from user's systems.

We will continue to review the current Rate Structure in 2022.

The Committee looks forward to 2022 as a continued interactive process with the Town Manager, Town departments and ratepayers to implement needed facility upgrades for a fair, reasonable and affordable cost.

Respectfully submitted,

Robert Kelly, Chairman

Ben Mosher

Carl Wikstrom

Mark Fabian

Molly Cowan, Select Board Representative

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment is a quasi-judicial board that hears and decides on applications for zoning relief such as variances, special exceptions, appeals from administrative decisions, and equitable waivers of dimensional regulations. At the end of 2021, the Board was comprised of regular full voting members and three alternate members. There are currently two open seats for alternates. We invite residents of Exeter who are interested in land use issues to contribute to their community by offering to serve on the Zoning Board as an alternate member. The Zoning Board meets regularly on the third Tuesday of each month at 7:00 pm in the Nowak Room of the Town Office Building.

The Zoning Board of Adjustment continued to conduct regular meetings during the year, as necessary, via Zoom and returned to “in-person” meetings in the summer after the State of Emergency was lifted.

Despite the continuation of the pandemic during 2021, the Zoning Board of Adjustment held eleven meetings and considered a total of seventeen applications for various types of zoning relief. The Board reviewed ten variance requests; eight were granted, one was denied and one was withdrawn. Seven special exception applications were reviewed with six being granted and one denied.

The Board would like to express its appreciation for the dedication and continued support of our fine Building Department staff, Barb McEvoy and Doug Eastman.

Respectfully submitted,

Kevin M. Baum
Chairman

Members: Robert Prior, Vice Chairman
Esther Olson-Murphy, Clerk
Laura Davies
Rick Thielbar
Christopher Merrill, Alternate
Martha Pennell, Alternate
Anne Surman, Alternate



2021 \$24.01

Tax Rate Breakdown Exeter

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$12,847,041	\$2,218,420,894	\$5.79
County	\$2,081,903	\$2,218,420,894	\$0.94
Local Education	\$33,912,157	\$2,218,420,894	\$15.29
State Education	\$4,333,654	\$2,173,430,694	\$1.99
Total	\$53,174,755		\$24.01

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$53,174,755
War Service Credits	(\$288,000)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$52,886,755

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/28/2021
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$44,686,018	
Net Revenues (Not Including Fund Balance)		(\$31,110,454)
Fund Balance Voted Surplus		(\$386,953)
Fund Balance to Reduce Taxes		(\$800,000)
War Service Credits	\$288,000	
Special Adjustment	\$0	
Actual Overlay Used	\$170,430	
Net Required Local Tax Effort	\$12,847,041	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$2,081,903	
Net Required County Tax Effort	\$2,081,903	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$20,332,496	
Net Cooperative School Appropriations	\$22,482,406	
Net Education Grant		(\$4,569,091)
Locally Retained State Education Tax		(\$4,333,654)
Net Required Local Education Tax Effort	\$33,912,157	
State Education Tax	\$4,333,654	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$4,333,654	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$2,218,420,894	\$2,196,207,682
Total Assessment Valuation without Utilities	\$2,173,430,694	\$2,147,257,582
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$2,218,420,894	\$2,196,207,682

Village (MS-1V)

Description	Current Year
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Exeter

Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$52,886,755
1/2% Amount	\$264,434
Acceptable High	\$53,151,189
Acceptable Low	\$52,622,321

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Exeter	Total Tax Rate	Semi-Annual Tax Rate
Total 2021 Tax Rate	\$24.01	\$12.01

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$23,559,137
General Fund Operating Expenses	\$61,454,595
Final Overlay	\$170,430

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund.*

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2021 Fund Balance Retention Guidelines: Exeter	
Description	Amount
Current Amount Retained (8.04%)	\$4,942,957
17% Retained <i>(Maximum Recommended)</i>	\$10,447,281
10% Retained	\$6,145,460
8% Retained	\$4,916,368
5% Retained <i>(Minimum Recommended)</i>	\$3,072,730

Town of Exeter - Vendors Paid > \$3K - For the Year ended December 31, 2021

Vendor Name	Amount	Vendor Name	Amount	Vendor Name	Amount	Vendor Name	Amount	Vendor Name	Amount
A & D INSTRUMENTS	12,376	COMCAST	6,525	Horizon Associates	4,500	NORTHERN SAFETY CO INC	3,847	SWEET SUNDAYS LLC	3,670
AA TRACKING, INC	5,304	Comm Tank	8,200	HOWARD P. FAIRFIELD LLC	3,358	NRich Inc.	10,900	Synagro Northeast, LLC	956,799
AAA POLICE SUPPLY	10,896	COMMONWEALTH OF MASSACHUSETTS	5,040	HOYLE TANNER & ASSOCIATES INC	323,983	OFFICE DEPOT	5,024	TASC	20,000
ACADEMY TAXI INC	7,548	COMSTAR LLC	26,287	Hubbard Consulting, LLC	3,500	ORGANIC FIRST LLC	9,568	TAX-EXEMPT LEASING CORP	227,900
ADVANCED ELECTRONIC DESIGN INC	5,363	Consolidated Communication of Northern New	45,877	INDUSTRIAL PROTECTION SERVICES,LLC	18,786	OVERHEAD DOOR CO.	4,699	TE TON ENVIRONMENTAL PLLC	15,724
AFFINITY LED LIGHT LLC	7,702	CONSOLIDATED COMMUNICATIONS	10,536	International Container Co., LLC	8,134	P.R. RUSSELL	4,420	TelVue Corporation	7,850
AFLAC	24,289	CORELOGIC TAX SERVICES LLC	97,191	INTERWARE DEVELOPMENT	9,648	PEOPLE GIS	33,900	Terracon Consultants, Inc.	3,241
AIRGAS USA LLC	4,101	CUTTIN' THREADZ CUSTOM EMBROIDERY	3,416	J M HAYDEN EQUIPMENT CO	7,195	Perrault Law Office	4,377	THE DIRT DOCTORS, LLC	4,700
All Natural Landscaping	13,630	CWS FENCE & GUARDRAIL	17,375	Jack of All Blades	7,561	PHENIX TITLE SERVICES	5,206	THE SOURCING GROUP, LLC	4,039
Allegiance Trucks, LLC	4,035	D F RICHARDS ENERGY GROUP	5,485	JACKSON LEWIS , LLP	31,563	PIKE INDUSTRIES INC.	9,855	TI-SALES INC	83,834
All-Ways Accessible, Inc	7,416	D.M. BURNS SECURITTY INC	25,899	Jamco Excavators	277,596	PINE STATE ELEVATOR	4,314	TMBC, LLC	14,862
Amazon Capital Services	10,136	DAN DUNN PLUMBING & HEATING,LLC	31,660	Jame Cutting	3,770	PIONEER MANUFACTURING COMPANY	12,534	Total Notice, LLC	3,160
AMERICAN EXCAVATING CORPORATION	57,514	Day's Landscaping, Inc	7,806	Jason Houde, HVAC, LLC	3,735	TOWN OF EXETER W/S	6,407	TOWN OF EXETER W/S	56,204
American Thunder Fireworks	8,000	DENNIS K BURKE INC.	118,823	JDSCC	32,562	PITNEY BOWES RESERVE ACCOUNT	30,000	Tradebe Environmental Services	45,829
AMWELL	4,499	Dennison Lubricants, INC.	4,761	JOHN TURNER CONSULTING INC	4,680	Polydyne Inc	20,688	Treasurer State of New Hampshire	730,456
ANNIE'S ANGELS MEMORIAL FUND INC	4,500	DEVINE, MILLIMET & BRANCH	7,500	KAMCO SUPPLY CORP	3,203	POWDER HOUSE COOPERATIVE, INC	9,517	Trihedral Engineering Limited	8,037
APEX CONSTRUCTION INC	883,791	Donald Jensen	7,628	KG BLOOD AND SONS	7,478	POWER UP GENERATOR SERVICE CO.	19,959	TRI TECH SOFTWARE SYSTEMS	25,563
ARIJAY ACE HARDWARE INC.	28,195	Doucet Survey, LLC	8,920	KOFILE TECHNOLOGIES, INC	4,962	PowerDMS, Inc.	4,215	TRUSTEE OF TRUST FUNDS	331,888
AT & T MOBILITY-NATIONAL ACCOUNTS	9,199	Dragon Mosquito Control	36,600	LAKES REGION ENVIRONMENTAL CONTRACTO	7,029	PREMIER GLASS GLAZING LLC	8,320	Tucker Library Interiors, LLC	28,982
Atlas Copco Compressors, LLC	8,279	EASTERN ANALYTICAL INC	33,014	LAKES REGION FIRE APPARATUS	4,758	PREP	18,168	TWO WAY COMMUNICATIONS	34,829
AVESTA HOUSING	4,217	ELLIOT HOSPITAL	12,000	Lang Construction & Renovation	24,575	PRIMEX	446,068	TYLER TECHNOLOGIES, INC	47,436
AXON ENTERPRISE, INC	8,556	Environmental Operating Solutions	21,580	LASER PRINT PLUS	6,000	ProfitStars	78,485	UNDERWOOD ENGINEERS INC	399,651
BAHR SALES INC	61,745	Epac Network LTD	4,525	LEAF	3,360	R.B. ALLEN CO.	3,500	UNIFIRST CORPORATION	16,115
Banks Rock, LLC	3,614	ERIC JAEGER	4,260	Lereta, LLC	8,025	Rave Mobile Safety	3,745	UNITIL- ELECTRIC	656,174
Bauen Corporation	1,131,395	EXETER AREA CHAMBER COMMERCE	35,177	Lexie's Operations Management, Inc	9,509	Ray Farm, LLC	33,823	UNITIL-GAS	50,802
BELL & FLYNN INC.	673,407	EXETER BRASS BAND	3,531	LHS ASSOC. INC.	4,048	Red's Restrooms, Inc	6,875	UNIVAR USA, INC	18,520
Belson Outdoors LLC	7,162	EXETER CHARITABLE FOUNDATION	4,150	Liberty International Trucks NE	15,609	REHRIG PACIFIC COMPANY	12,818	URBAN TREE SERVICE	5,531
BEN'S UNIFORMS INC.	24,540	EXETER HOUSING AUTHORITY	3,221	Liberty Mutual Insurance	26,113	Retail Business Services, LLC	4,029	USA BLUEBOOK	32,923
BERGERON PROTECTIVE CLOTHING LLC	34,680	EXETER LUMBER LLC	5,178	Limerick Steeplejacks, Inc.	44,155	REVOLUTION ENERGY LLC	65,000	UTILTRONICS	5,584
BETH DUPELL	4,076	Exeter Public Library	202,604	Linden Woods LLC	23,777	RICHE MC FARLAND CENTER	10,000	UTILITY SERVICE COMPANY INC.	158,723
BIG BROTHERS BIG SISTERS OF NH	5,400	Exeter Region Cooperative School Dist	20,233,280	Link Computer Corporation	19,975	RIT SAFETY SOLUTIONS, LLC	4,136	VERIZON WIRELESS	18,137
BL Companies Inc	5,000	Exeter School Distict	19,235,843	LORAL PRESS INC	4,310	Riverview Contracting, Inc	8,430	VERMONT SYSTEMS, INC	5,975
Blue Dolphin Screenprint & Embroidery, Inc	4,056	F W WEBB	35,688	LOWES	8,312	RMG ENTERPRISE LLC	9,171	VERMONT TENNIS COURT SURFACING	14,128
BLUE RIBBON CLEANERS	12,220	Fairbanks Scales, Inc	3,612	M & T Bank	3,775	Rock County Conservation District	4,005	VHB	84,038
BODY ARMOR OUTLET LLC	8,532	FAST Rescue Solutions	8,140	MAILINGS UNLIMITED	7,841	Rockingham Community Action	12,500	VISION GOVERNMENT SOLUTIONS INC	14,432
BORDEN REMINGTON	3,895	FASTENER WAREHOUSE	3,262	MALTZ SALES CO.	3,517	Rockingham Nutrition	12,000	Volvo Cars Exeter	13,000
BOSTON & MAINE CORP TREASURER	3,589	FERGUSON WATERWORKS	4,325	MARKINGS INC.	25,166	Rockingham Nutrition Meals on Wheels	9,500	WASTE MANAGEMENT	1,166,412
BOUNDTREE MEDICAL LLC	3,233	FIRST LIGHT	34,839	Marubeni America Corporation	6,468	Rockingham Planning Commission	18,814	WASTE ZERO INC	85,549
BULL DOG FIRE APPARTUS INC	3,809	FISHER AUTO PARTS	4,139	MB TRACTOR AND EQUIPMENT	57,124	RTM Communications	13,668	WATER INDUSTRIES, INC	7,745
BUXTON OIL CO INC	3,424	FLOW ASSESSMENT SERVICES, LLC	15,750	MCFARLAND FORD INC.	59,883	RYE BEACH LANDSCAPING	6,228	WATER WORKS DIVING SERVICES	5,030
C&S SPECIALTY INC	7,942	Foundation Armor	3,784	McLane Middleton	41,938	SANDBOX EXCAVATING	14,073	Wescor Associates, Inc	5,700
C.N.WOOD CO INC	7,954	GAC Chemical Group	7,845	MEDORA CORPORATION	20,472	SANEL AUTO PARTS CO.	5,979	Weston & Sampson Engineers Inc.	39,566
Calvary Baptist Church	3,764	GALLO TITLE SERVICES LLC	9,082	Melanie Lanier	9,189	Sanel NAPA Exeter	5,481	WHB CONCERT PRODUCTION, LLC	7,393
CANON SOLUTIONS AMERICA INC	4,020	GALLS AN ARAMARK COMPANY	3,151	Melanie Sage	3,984	SANTANDER BANK, N.A.	58,270	WHITE'S WELDING COMPANY, INC	10,939
CARTOGRAPHIC ASSOCIATES INC	3,763	GARDEN MAKEOVERS, LLC	5,095	Melanson	40,500	SEACOAST EMERGENCY RESPONSE TEAM	5,000	WILLIAM FRANTZ CASSELL	8,280
CARUS CORPORATION	14,877	GC/AAA FENCES INC	13,680	MILO Range Training Systems	26,420	SEACOAST MEDIA GROUP	9,107	WIND RIVER ENVIRONMENTAL LLC	20,000
Center for Occupational Employee Health	6,167	GEOSYNTEC CONSULTANTS	41,227	MITCHELL MUNICIPAL GROUP P.A.	48,123	SEACOAST MENTAL HEALTH	11,125	WITMER PUBLIC SAFETY GROUP INC	9,262
CENTURY BANK AND TRUST CO.	4,830	Gino Spero	7,165	MONSON CO.INC.	3,511	SEACOAST MILLS BUILDING SUPPLY	9,261	WM RECYCLE AMERICA	94,534
Certified Computer Solutions, LLC	41,232	GMS HYDRAULICS INC.	3,043	Moore Concrete Cuttting	8,450	SERVICE CREDIT UNION	20,400	WOMENADE	5,000
ChemScan, Inc	4,493	GOVCONNECTION INC	7,565	MOTOROLA SOLUTIONS INC.	10,317	Sheerr McCrystal Palson Architecture	28,888	Work N Gear	5,300
Chemsearch	7,943	GRAINGER	18,945	MUNICIPAL CODE CORPORATION	8,800	SHERWIN-WILLIAMS	7,426	WRIGHT ELECTRIC MOTORS	9,204
CHILD & FAMILY SERVICES	5,000	GRANITE STATE MINERALS INC.	60,527	MUNICIPAL PEST MANAGEMENT INC	8,000	SHI INTERNATIONAL CORP	5,525	WRIGHT-PIERCE	477,640
CHILD SUPPORT REGIONAL PROCESSING	32,299	GREATAMERICA FINANCIAL SERVICES	26,015	MUNICIPAL RESOURCES INC	121,115	Smarsh, Inc	11,475	YANKEE CLIPPER YARD MAINTENANCE, LLC	17,000
CHURCHILL'S GARDENS	17,640	GREATER SEACOAST COMMUNITY HEALTH	5,000	NE PBA INC IUPA LOCAL 9000 AFL-CIO	20,340	SPRAGUE OPERATING RESOURCES LLC	31,564	YETI LANDCARE, LLC	45,580
Cintas Corporation	17,486	GREENWOOD EMERGENCY VEHICLES INC	3,933	NEW ENGLAND BARRICADE	9,321	ST. VINCENT de PAUL	9,750		
CITIZEN'S BANK	248,816	GUARDIAN TRACKINGLLC	3,243	New England Environmental Equip	10,346	STAPLES CREDIT PLAN	3,470		
CIVIL & ENVIRONMENTAL CONSULTANTS	15,325	GZA GEOENVIRONMENTAL INC	24,226	NH MUNICIPAL ASSOCIATION	14,946	START	5,451		
CLEAN BY THE SEA, LLC	72,540	H.T. BERRY CO. INC.	12,270	NH MUNICIPAL BOND BANK	2,685,917	STATE EMPLOYEE'S ASSOC. of NH	19,007		
Clean Harbors	7,283	HACH COMPANY	39,850	NH DIV FIRE STANDARD/TRAINING	4,719	STRATHAM CIRCLE NURSERY, INC	3,959		
Clean Waters	30,181	HARCROS CHEMICALS INC	19,085	NH FISH AND GAME	13,457	STRATHAM HILL STONE	3,137		
CLINICAL 1 HOME MEDICAL	14,616	HARTMANN ENTERPRISES	7,022	NH Municipal Bond Bank	371,910	STRYKER SALES CORP	31,923		
CMA ENGINEERS INC	18,177	HAVEN	7,500	NICOLE SAWYER PSD PLLC	4,625	Sturgis Concrete Floors	5,800		
COAST	20,000	HEALTHTRUST INC	2,650,673	NORTH CENTRAL LABORATORIES OF WISCONS	3,210	SUEZ WATER TECH. & SOL'N	7,262		
COHEN CLOSING & TITLE, LLC	7,079	HEALTHTRUST. INC	38,026	NorthEast Earth Mechanicals, Inc	548,312	SULLIVAN TIRE COMPANIES	9,190		
COLLINS SPORTS CENTER INC.	16,071	High Peak Communications	3,827	NORTHEAST ELECTRICAL DISTRIBUTORS	5,728	SUMMIT SIGNS	3,110		
COLONIAL LIFE	4,944	HOLLAND CO. INC.	38,266	NORTHERN NE PASSENGER	22,603	SUNTRUST EQUIPMENT FINANCE & LEASING CO	111,812		

Town of Exeter							
Employee Gross Earnings Report FY 2021							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Select Board							
Selectman (Resigned)	Browne	Daryl	2,750				2,750
Vice-Chairwoman	Cowan	Molly	3,000				3,000
Clerk	Gilman	Julie	3,000				3,000
Chairman	Papakonstantis	Niko	4,000				4,000
Selectwoman	Roudtree Oliff	Lovey	3,000				3,000
Total Board of Selectmen			\$ 15,750	\$ -	\$ -	\$ -	\$ 15,750
Town Manager							
Town Manager	Dean	Russell	125,251				125,251
Senior Executive Assistant	McElroy	Pamela	60,518				60,518
Total Town Manager			\$ 185,769	\$ -	\$ -	\$ -	\$ 185,769
Information Technology							
Network Administrator	Bailey	Steve	34,098			3,360	37,458
IT Assistant-FT	Glowacky	Robert	54,661	2,743			57,404
IT Coordinator	Swanson	Andrew	98,353				98,353
Total Information Technology			\$ 187,112	\$ 2,743	\$ -	\$ 3,360	\$ 193,215
Channel 22 EXTV							
EXTV Media Technician (PT)	Castro-Delgado	Darien	16,435				16,435
EXTV Media Technician (PT)	Donnell	Hillary	2,694				2,694
EXTV Media Technician (PT)	Follansbee	Justine	211				211
EXTV Media Technician (PT)	Graham	Daniel	3,124				3,124
EXTV Media Technician (PT)	Pray	Garret	17,284				17,284
EXTV Media Technician (PT)	Stoppel	Natasha	1,839				1,839
Total EXTV			\$ 41,587	\$ -	\$ -	\$ -	\$ 41,587
Human Resources							
HR Assistant-PT	Brown	Rhea	25,474				25,474
Human Resource Director	Cisewski	Donna	47,328			10,982	58,310
Assistant Town Manager and Human Resource Director	Roy	Melissa	84,302			7,941	92,243
Total Human Resources			\$ 157,104	\$ -	\$ -	\$ 18,923	\$ 176,027
Trustees of Trust Funds							
Trustee of Trust Funds	Leroy	Donna	828				828
Total Trustee of Trust funds			\$ 828	\$ -	\$ -	\$ -	\$ 828
Town Moderator							
Town Moderator	Scafidi	Paul	350				350
Total Town Moderator			\$ 350	\$ -	\$ -	\$ -	\$ 350
Town Clerk							
Town Clerk	Kohler	Andrea	82,836				82,836
Deputy Town Clerk	Littlefield	Sonya	44,956	29		8,123	53,108
Assistant Town Clerk	Shupe	Jennifer	40,109	29			40,138
Assistant Town Clerk	Simpson	LeeAnn	45,386	16		950	46,352
Total Town Clerk			\$ 213,287	\$ 74	\$ -	\$ 9,073	\$ 222,434
Elections							
Election Worker	Belanger	Nancy	112				112
Checklist Supervisor	Berke	Michelle	450				450
Checklist Supervisor	Crowley	John	320				320
Ballot Clerk	Di Martile	Patricia	64				64
Ballot Clerk	Frye-Macomber	Cynthia	64				64
Ballot Clerk	Lazar	Vanessa	64				64
Ballot Clerk	Lillienthal	David	112				112
Ballot Clerk	Lillienthal	Lois	112				112
Ballot Clerk	Moyer	Karen	64				64
Checklist Supervisor	Nawoichyk	Vicky	393				393
Ballot Clerk	Papageorge	Diana	64				64
Ballot Clerk	Savage	Eric	24				24
Ballot Clerk	Savage	Lucia	24				24
Ballot Clerk	Schaecher	Seth	64				64
Ballot Clerk	Smith	Carole	112				112
Total Elections			\$ 2,043	\$ -	\$ -	\$ -	\$ 2,043
Recording Secretaries							
Recording Secretary (PT)	Bartell	Joanna	\$ 3,405				3,405
Recording Secretary (PT)	Herrick	Elizabeth	2,190				2,190

Town of Exeter							
Employee Gross Earnings Report FY 2021							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Total Recording Secretaries			\$ 5,595	\$ -	\$ -	\$ -	\$ 5,595
Finance							
Finance Director	Chester	Doreen	112,735				112,735
Payroll and HR Accountant	Moffett	Melissa	39,156				39,156
Payroll and HR Accountant	Morin	Gail	6,869				6,869
Senior Accountant	Zogopoulos	Laura	81,644				81,644
Total Finance			\$ 240,404	\$ -	\$ -	\$ -	\$ 240,404
Treasurer							
Town Treasurer	Penny	Susan	8,864				8,864
Total Treasurer			\$ 8,864	\$ -	\$ -	\$ -	\$ 8,864
Tax Collection							
Deputy Tax Collector	Laughner	Rachel	53,696				53,696
Collections Clerk	Lord	Marion	32,814				32,814
Collections Clerk (Retired)	Mitchell	Carole	9,712			6,584	16,296
Total Tax Collection			\$ 96,222	\$ -	\$ -	\$ 6,584	\$ 102,806
Assessing							
Deputy Assessor	Whitten	Janet	66,177				66,177
Total Assessing			\$ 66,177	\$ -	\$ -	\$ -	\$ 66,177
Planning							
Administrative Assistant (PT)	Croteau	Kathleen	18,538				18,538
Intern	Hoijer	Daniel	2,246				2,246
Natural Resource Planner (PT)	Murphy	Kristen	35,274				35,274
Town Planner	Sharples	David	105,521			7,963	113,484
Total Planning			\$ 161,579	\$ -	\$ -	\$ 7,963	\$ 169,542
Inspections/Code Enforcement							
Building Inspector/Code	Eastman	Douglas	93,554				93,554
Deputy Code Enforcement Officer	McEvoy	Barbara	64,974				64,974
Total Inspections/Code Enforcement			\$ 158,528	\$ -	\$ -	\$ -	\$ 158,528
Economic Development							
Economic Development Director	Winham	Darren	\$ 93,722				93,722
Total Economic Development			\$ 93,722	\$ -	\$ -	\$ -	\$ 93,722
Total General Government			\$ 1,634,921	\$ 2,817	\$ -	\$ 45,903	\$ 1,683,641
Police Department							
Administration							
Police Lieutenant	Bolduc	Steven	82,837	1,670	10,600		95,107
Legal/Administrative Assistant	Krafton	Colby	44,236	255			44,491
Administrative Assistant	Krafton	Dawn	42,425			450	42,875
Deputy Police Chief	Munck	Michael	95,482	2,879	10,125		108,486
Police Chief	Poulin	Stephan	109,070	6,160	1,500	8,077	124,807
Office Manager	Ryan	Norma	53,276			5,882	59,158
Total Police Administration			\$ 427,326	\$ 10,964	\$ 22,225	\$ 14,409	\$ 474,924
Staff							
Police Prosecutor	Mulholland	Patrick	76,333	3,368	11,963	1,110	92,774
Detective	Page	Bruce	64,753	12,492	15,750	950	93,945
Detective Sergeant	Ranauro	Justin	67,091	3,747		2,037	72,875
Detective	Suglia	John	55,148	5,604		7,941	68,693
Detective	Teixeira	Bailey	55,148	2,103			57,251
Detective Sergeant	Tilton	Peter	76,794	18,182	425	4,450	99,851
Total Police Staff			\$ 395,267	\$ 45,496	\$ 28,138	\$ 16,488	\$ 485,389
Patrol							
Police Sergeant	Byron	Joseph	68,130	26,196	35,513	1,063	130,902
Patrol Officer	Chase	Kristina	47,781	11,780	825	572	60,958
Patrol Officer	Clouthier	Benjamin	49,242	10,172	6,288	5,816	71,518
Patrol Officer	Furey	Matthew	907	415		113	1,435
Police Sergeant	Hanna	Brian	63,901	23,009	200	1,269	88,379
Patrol Officer	Ingenito	Michael	51,747	12,416	4,275	1,157	69,595
Patrol Officer	Khan	Ryiah	48,506	6,729	1,075		56,310
Patrol Officer	O'Connor	Michael	56,084	8,139	1,225	2,906	68,354
Patrol Officer	Oppenlaender	Matthew	57,947	8,494	13,525	3,107	83,073

Town of Exeter							
Employee Gross Earnings Report FY 2021							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Patrol Officer	Patterson	Nicholas	16,442	97		1,212	17,751
Police Officer (PT)	Petroski	Steve	9,824		200		10,024
Patrol Officer	Robicheau	Sonya	54,941	6,088	1,525	2,190	64,744
Patrol Officer	Ryan	Daniel	48,174	9,168	8,900	2,506	68,748
Patrol Officer	Saluto	Joseph	65,522	8,288	200	11,904	85,914
Patrol Officer	Sheehy	Philip	49,225	10,042	6,150	5,326	70,743
Patrol Officer	Sierad	Theodore	50,679	19,181	4,350	3,623	77,833
Police Sergeant	West	Devin	66,997	13,972	13,875	3,128	97,972
Total Police Patrol			\$ 806,049	\$ 174,186	\$ 98,126	\$ 45,892	\$ 1,124,253
Communications							
Dispatcher	Derosiers	Megan	37,186	4,727		1,757	43,670
Dispatcher	Galvin	Timothy	52,140	6,425		2,396	60,961
Dispatcher	Gioia	Ashley	39,737	4,698		1,857	46,292
Dispatcher	Giokas	Nickolaos	38,469	5,475		1,812	45,756
Dispatcher	Holland	Meredith	23,119	1,941		761	25,821
Dispatch Supervisor	Shupe	Jessica	57,557	6,408		7,941	71,906
Total Communications			\$ 248,208	\$ 29,674	\$ -	\$ 16,524	\$ 294,406
Total Police Department			\$ 1,876,850	\$ 260,320	\$ 148,489	\$ 93,313	\$ 2,378,972
Fire Department							
Fire Administration							
Office Manager (Retired)	Baillargeon	Susan	34,613			20,768	55,381
Deputy Chief	Fritz	Jason M.	78,044	2,634		3,301	83,979
Office Manager	Gosselin	Jenna	34,217				34,217
Deputy Chief	Matheson	Donald	93,768	3,115		154	97,037
Assistant Fire Chief	Pizon	Justin	97,748				97,748
Fire Chief	Wilking	Eric	108,030				108,030
Total Fire Administration			\$ 446,420	\$ 5,749	\$ -	\$ 24,223	\$ 476,392
Fire Suppression/EMS							
Firefighter/EMT-A	Albine	Anthony	64,331	41,836		3,840	110,007
Fire Lieutenant	Avellino	Michael	67,605	12,863		11,981	92,449
Firefighter/EMT-A	Booth	Ryan	61,846	14,960	375	3,596	80,777
Fire Lieutenant	Bradford	Mark	70,862	26,907	1,035	4,239	103,043
Firefighter/EMT	Butler	Jared	39,485	2,110	715	2,051	44,361
Firefighter/EMT-A	Chase	Justin	6,792			472	7,264
Firefighter/Paramedic	Childs	James	53,736	985		3,467	58,188
Firefighter/EMT-A	Conner	Roger	54,739	1,804		11,252	67,795
Firefighter/Crew Chief (Retired)	Dawson	Lee	15,528	99		20,837	36,464
Firefighter/Paramedic	Gallant	Christopher	55,914	2,075	389	3,383	61,761
Fire Lieutenant/Paramedic (Retired)	Greene	Jason	66,889	19,507		25,340	111,736
Firefighter/Paramedic	Greene	Matthew	55,914	10,403		3,383	69,700
Firefighter/Paramedic	Hart	Ryan	59,113	5,418		3,189	67,720
Firefighter/Paramedic	Holmes	Stephen	62,334	3,417		3,764	69,515
Lieutenant/EMT-A	Martin	Andrew S.	66,687	16,119		12,111	94,917
Firefighter/EMT-A	Moore	Hope	43,074	4,299		5,052	52,425
Firefighter/Paramedic	Morin	Michael	57,020	8,814		3,467	69,301
Firefighter/Paramedic	Osborn	Thomas	57,311	23,807		3,467	84,585
Firefighter/EMT-A	Raymond	Dylan	42,562	7,225	296	2,365	52,448
Fire Lieutenant	Robicheau	Patrick W.	61,772	10,423		3,703	75,898
Firefighter/EMT-A	Sirois	Timothy	55,663	9,865		11,389	76,917
Firefighter/EMT-A	Slattery	Matthew	33,576	8,295	333	3,152	45,356
Firefighter/Paramedic	Spinney	Maryssa	54,247	17,968	391	11,228	83,834
Firefighter/EMT-A	St. James	Kevin P.	58,948	20,967	930	11,643	92,488
Firefighter/EMT-A	Stevens	Paul D.	66,834	38,552	462	12,062	117,910
Firefighter/EMT-A	Sylvester	Matthew	40,510	4,435	288	2,956	48,189
Firefighter/Paramedic	Wise	Troy	54,550	2,658		3,300	60,508
Firefighter/EMT-A	Wonyetye	Michah	43,074	10,660	929	2,308	56,971
			\$ 1,470,916	\$ 326,471	\$ 6,143	\$ 188,997	\$ 1,992,527
Call Fire Department							
Call Firefighter	Cook	Ethan	738				738
Call Firefighter	Morin	Paul	385				385

Town of Exeter							
Employee Gross Earnings Report FY 2021							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Call Firefighter	Preble	Todd	1,382				1,382
			\$ 2,505	\$ -	\$ -	\$ -	\$ 2,505
Health Department							
Health Officer	Murray	James	59,290			7,941	67,231
	Total Health Department		\$ 59,290	\$ -	\$ -	\$ 7,941	\$ 67,231
	Total Fire Department		\$ 1,979,131	\$ 332,220	\$ 6,143	\$ 221,161	\$ 2,538,655
Public Works Department							
Administration							
Office Manager	Allen	Trisha	57,682				57,682
Office Clerk	Bodwell	Karen	43,200				43,200
Assistant Engineer	Mates	Jennifer	68,683			5,430	74,113
DPW Director	Perry	Jennifer R.	118,989				118,989
Town Engineer	Vlasich	Paul	109,976			2,992	112,968
	Total Public Works Administration		\$ 398,530	\$ -	\$ -	\$ 8,422	\$ 406,952
Highway							
Highway Foreman	Almon	Wayne G.	50,916	5,754		960	57,630
Heavy Equipment Operator	Batchelder	Trevor	27,852	1,675		1,697	31,224
Heavy Equipment Operator	Butler	Melvin	55,227	4,719		2,340	62,286
Heavy Equipment Operator	Hirtle	Erik	2,534	705			3,239
Heavy Equipment Operator	Lyons	Benjamin	9,874	1,679			11,553
Highway Laborer	McAllister	George	43,552	3,263		800	47,615
Heavy Equipment Operator	McCallum	Connor	44,366	3,202			47,568
Highway Foreman	Morrow, Jr.	Daniel	61,949	9,031		2,960	73,940
Heavy Truck Driver	Pelchat	Joseph	49,450	2,817		1,500	53,767
Highway Superintendent	Perkins, Sr	Jay	92,478				92,478
General Foreman	Rucker	Jason	66,191	6,855		1,930	74,976
Heavy Equipment Operator	Salvatore	Kirk	27,182	795			27,977
Highway Foreman	Schultz	Mark	60,443	9,266		1,860	71,569
Heavy Equipment Operator	Viselli	Robert	31,004	2,122		560	33,686
	Total Highway		\$ 623,018	\$ 51,883	\$ -	\$ 14,607	\$ 689,508
Solid Waste							
Transfer Station Attendant (Temp)	Hallett	Kenneth	869				869
Transfer Station Attendant (PT)	Jordan	Stephen L.	18,346				18,346
	Total Solid Waste		19,215	-	-	-	19,215
Maintenance							
Custodian (PT)	Baptiste	William	34,616				34,616
Maintenance Superintendent	Beck	Jeffrey J.	76,801				76,801
Mechanic I	Cabral	Nathan	44,389	1,393			45,782
Custodian (FT)	Childers	Timothy	38,002	7,938		2,941	48,881
Carpenter	Estes	Tom	58,243	723		1,050	60,016
Lead Mechanic	Lindsay, III	Harry	56,120	4,356		3,560	64,036
Master Electrician	Wheeler	Ron	52,085	1,481		4,220	57,786
	Total Maintenance		\$ 360,256	\$ 15,891	\$ -	\$ 11,771	\$ 387,918
Water/Sewer Administration							
Water & Sewer Managing Engineer	Berube	Matthew	89,103				89,103
Water & Sewer Assistant Manager	Dalton	Stephen	79,653				79,653
Seasonal Technician	Fowler	Scott R.	6,583				6,583
Utilities Clerk (FT)	Murphy	Desiree	44,344				44,344
Utilities Clerk (PT)	Murphy	Shirley	11,144				11,144
	Total Water/Sewer Administration		\$ 230,827	\$ -	\$ -	\$ -	\$ 230,827
Water/Sewer Distribution/Collection							
Heavy Equip System Operator	Brooker	Michael	12,654	989		140	13,783
Technician	Bugbee	Edward J.	64,880	6,497		1,100	72,477
Water & Sewer Maintenance Tech	Eaton	Christopher	46,033	135			46,168
Heavy Equip System Operator	Harbour	Roger	12,386	634			13,020
Heavy Equip System Operator	Manock	Arthur	48,770	895			49,665
Heavy Equip System Operator	McConnell	Christopher	16,991	1,748		260	18,999
Water & Sewer Maintenance Tech	Pond	Larry	52,091	2,055		550	54,696
Water/Sewer Foreman	Souza	Robert	56,083	5,560		1,640	63,283

Town of Exeter							
Employee Gross Earnings Report FY 2021							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Water/Sewer Utilities Foreman	Tucker	Steven	73,344	6,934		5,640	85,918
Total Water/Sewer Distribution/Collection			\$ 383,232	\$ 25,447	\$ -	\$ 9,330	\$ 418,009
Water Treatment							
Operator	Cheever	Michael F.	59,990	19,346		2,500	81,836
Water Treatment Plant Operator	Fisher	Douglas	57,629	14,068		3,240	74,937
Water Treatment Plant Operator	Halligan	David	50,730	8,831		2,340	61,901
Water Treatment Plant Supervisor	Roy	Paul A.	80,630				80,630
Total Water Treatment			\$ 248,979	\$ 42,245	\$ -	\$ 8,080	\$ 299,304
Sewer Collection							
Wastewater Plant Operator	Hamel	Joshua	49,586	4,829		2,430	56,845
Wastewater Plant Operator	Howard	Cabot	46,033	5,250		2,000	53,283
Wastewater Plant Operator	Larson	Nils	56,299	5,647		1,760	63,706
Wastewater Plant Operator	Mello, II	Robert	48,371	5,396		1,840	55,607
Wastewater Plant Supervisor	Scotton	Joshua	73,428				73,428
Total Sewer Collection			\$ 273,717	\$ 21,122	\$ -	\$ 8,030	\$ 302,869
Total Public Works			\$ 2,537,774	\$ 156,588	\$ -	\$ 60,240	\$ 2,754,602
Parks & Recreation Department							
Recreation							
Recreation Coordinator	Barker	Tara	12,352				12,352
Parks/Recreation Director	Bisson	Gregory A.	91,331				91,331
Office Manager	Bugbee	Nancy J.	47,088				47,088
Parks/Recreation Assistant Director	Tovey	David	52,828	1,433			54,261
Total Recreation			\$ 203,599	\$ 1,433	\$ -	\$ -	\$ 205,032
Parks							
Parks Laborer (Retired)	Mahoney	James	12,587	483			13,070
Parks Laborer	Clawson	Andrew	2,233	14			2,247
Parks Foreman	Fuller	Robert	17,318	753			18,071
Parks Laborer	Perkins, Jr.	Jay	22,633	1,130			23,763
Total Parks			\$ 54,771	\$ 2,380	\$ -	\$ -	\$ 57,151
Recreation Revolving Fund							
Summer Camp							
Camp Director	Baker	Emily	5,274				5,274
Camp Counselor	Barros	Soiraia	3,549				3,549
Head Counselor	Belanger	Bryana	3,926				3,926
Camp Counselor	Castaldy	Alina	3,436				3,436
Concession	Castaldy	Carly	1,247				1,247
Assistant Pool Manager	Cataldo	Andrew	4,392				4,392
Lifeguard	Demartino	Abby	2,796				2,796
Lifeguard	Deschenes	Griffin	786				786
Counselor in Training	Dion	Jack	2,627				2,627
Concession	Fernald	Autumn	2,886				2,886
Camp Counselor	Fernald	Lily	4,002				4,002
Assistant Pool Manager	Flewelling	Jake	3,964				3,964
Instructor	Foley	Kelly	3,488				3,488
Instructor	Foley	Ryan	4,515				4,515
Lifeguard	Gallagher	Madeline	2,394				2,394
Lifeguard	Greco	Adrian	1,878				1,878
Camp Counselor	Guerette	Ryan	3,552				3,552
Concession	Harrington	Hailey	1,320				1,320
Concession	Harrington	Jennifer	756				756
Counselor in Training	Harrington	Ryan	2,921				2,921
Head Counselor	Hoffmaster	Hannah	3,579				3,579
Lifeguard	Kaputa	Emily	2,643				2,643
Lifeguard	Lachance	Kyra	2,067				2,067
Head Counselor	Larkin	Bryn	4,662				4,662
Concession	Larkin	Mary	449				449
Recreation Intern	Maguire	Robert	4,060				4,060
Instructor	Mirsky	Daniel	4,362				4,362
Camp Counselor	Mirsky	Jonathan	3,406				3,406
Camp Counselor	Natola	Christopher	3,174				3,174

Town of Exeter								
Employee Gross Earnings Report FY 2021								
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total	
Camp Counselor	Ouelette	Ryan	3,265				3,265	
Camp Counselor	Pearce	Silas	3,477				3,477	
Lifeguard	Pelletier	Olivia	2,499				2,499	
Lifeguard	Petruzzi	Nevaeh	2,838				2,838	
Camp Counselor	Reed	Emilyn	3,224				3,224	
Counselor in Training	Rogles	Sebastian	2,530				2,530	
Camp Counselor	Rogles, Jr.	Christopher	2,942				2,942	
Recreation Intern	Rosen	Mia	4,060				4,060	
Camp Counselor	Segal	Robert	3,639				3,639	
Assistant Pool Manager	Shira	Molly	1,060				1,060	
Assistant Pool Manager	Tan	Emily	2,924				2,924	
Concession	Thornhill	Dominick	2,398				2,398	
Concession	Thornhill	Sarah	1,121				1,121	
Camp Counselor	Trahan	Lydia	2,988				2,988	
Camp Counselor	Valinoti	Isabella	3,353				3,353	
Assistant Camp Director	Willett	Jacob	4,623				4,623	
		Total Camp	135,052	-	-	-	135,052	
Sports Referees								
Gym Attendant	Boakye	Michael	325				325	
Referee	Dixon	Ryan	375				375	
Referee	Galante	Corey	403				403	
Referee	Phillips	Cole	203				203	
Referee	Smith	Tanner	200				200	
Gym Attendant	Sprague	Harmony	375				375	
		Total Referees	1,881	-	-	-	1,881	
		Total Recreation Revolving Fund	\$ 136,933	\$ -	\$ -	\$ -	\$ 136,933	
		Total Parks & Recreation	\$ 395,303	\$ 3,813	\$ -	\$ -	\$ 399,116	
Library								
Librarian Assistant	Beller-McKenna	Lydia	37,625				37,625	
Librarian	Boudreau	Chandra	43,726				43,726	
Library Aide	Bourdelais	Jill D.	14,168				14,168	
Library Aide	Cardin	Kathleen	16,335				16,335	
Children's Librarian	Fears	Denise	69,231				69,231	
Page	Forster	Cerys	772				772	
Library Aide	Forster	Rhys	1,903				1,903	
Library Aide	Fyler	Theresa J.	20,355				20,355	
Librarian	Gleed	William	42,667				42,667	
Library Director	Godino	Hope F.	116,087				116,087	
Page	Grulke	Lydia	1,033				1,033	
Library Aide	Holcomb	Elizabeth	21,314				21,314	
Library Aide	Kane	Elizabeth	16,794				16,794	
Tech Librarian	Kendall	Elizabeth	42,667				42,667	
Assistant Library Director	Lanter	Julia	78,754				78,754	
Library Aide	Lima	Margaret	14,011				14,011	
Library Aide	Lovejoy	Kelsey	17,081				17,081	
Page	Medlock	Sarah	780				780	
Page	Meyers	Lily	3,468				3,468	
Library Aide	Michelsen	Emily	1,416				1,416	
Librarian Assistant	Riley	Susan	40,117				40,117	
Page	Tanner	Torrin	790				790	
Page	Walker	Anna	1,916				1,916	
		Total Library	\$ 603,010	\$ -	\$ -	\$ -	\$ 603,010	
		Grand Total	Total Gross Earnings	\$ 9,026,989	\$ 755,758	\$ 154,632	\$ 420,617	\$ 10,357,996
<i>* Other Earnings may include Health Insurance Buyout, Longevity, Sick Leave Buyout, Severance, Stipends, Standy-by, Incentives and/or Holiday pay.</i>								

Town of Exeter
Epping Road TIF District Fund - Balance Sheet
As of December 31, 2021

Assets	
Cash	\$ 3,058,192
Total Assets	<u>\$ 3,058,192</u>
 Fund Balance	
Unassigned Fund Balance	<u>\$ 3,058,192</u>
Total Fund Balance	<u>\$ 3,058,192</u>
Total Liabilities and Fund Balance	<u>\$ 3,058,192</u>

Town of Exeter
Epping Road TIF District Fund- Income Statement
As of December 31, 2021

Revenue	
Property Tax Revenue	\$ 1,705,662
Interest Income	1,359
Total Revenue	<u>\$ 1,707,021</u>
 Expenses	
Debt Service Expense	<u>\$ 590,595</u>
Total Expenses	<u>\$ 590,595</u>
Net Income	<u>\$ 1,116,426</u>

Town of Exeter
Epping Road TIF District Capital Project Fund - Balance Sheet
As of December 31, 2021

Assets		
Cash	\$	435,943
Due to/from Epping Rd TIF		69,008
Total Assets		\$ 504,951
Fund Balance		
Unassigned Fund Balance		504,951
Total Fund Balance		504,951
Total Liabilities and Fund Balance		\$ 504,951

Town of Exeter
Epping Road TIF District Capital Project Fund - Income Statement (Life- to- Date)
As of December 31, 2021

Revenue		
Total Revenue		\$ 4,950,734
Capital Project Expenses		
Administration Expense	\$	93
Construction Expense		3,939,160
Engineering Expense		499,862
Legal Expense		6,668
Total Expenses		\$ 4,445,783
Net Income		\$ 504,951

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ASHTON, AMANDA R EXETER, NH	SCENNA, ANTHONY D EXETER, NH	EXETER	EXETER	01/13/2021
MCGILL, ZEBADIAH R EXETER, NH	PRICE, JILLIAN M EXETER, NH	EXETER	EXETER	02/06/2021
BERGERON, WENDY M EXETER, NH	KLOC, WALTER D EXETER, NH	EXETER	NORTH HAMPTON	02/14/2021
WALTON, MARK F EXETER, NH	HUDSON, GAIL A EXETER, NH	EXETER	EXETER	02/25/2021
RICHARDSON, JOHN T EXETER, NH	LAM, MIRANDA S EXETER, NH	EXETER	EXETER	02/28/2021
PIED, WILLIAM R EXETER, NH	WADE, MEGAN E EXETER, NH	EXETER	EXETER	03/23/2021
ZIMMERMAN, JORDAN L EXETER, NH	SPARKS, LORENA A NEWPORT, CANADA	EXETER	EXETER	04/15/2021
WHALEN, MICHAELA EXETER, NH	BONNEAU, JONATHAN W EXETER, NH	EXETER	EXETER	04/20/2021
GUILBERT, ERIC J EXETER, NH	RIVERS, COREY M EXETER, NH	EXETER	MANCHESTER	04/24/2021
MCLAUGHLIN, AMANDA L EXETER, NH	GRIFFITH, JUSTIN R EXETER, NH	EXETER	JACKSON	05/01/2021
LABARRE, JOHN D EXETER, NH	WOODS, CINTIA A BIDDEFORD, ME	EXETER	EXETER	05/25/2021

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
KARAM, TIMOTHY J EXETER, NH	VISCONTI, ELIZABETH A EXETER, NH	EXETER	HENNIKER	06/12/2021
CALKINS, PETER W EXETER, NH	NORWOOD, SUZANNE J PLAISTOW, NH	EXETER	RYE	06/13/2021
ZACHARY, BRANDI S EXETER, NH	PITT JR, ROBERT A EXETER, NH	DURHAM	DURHAM	06/14/2021
WARD, EMERY G EXETER, NH	PHILLIPS, BRITTNEY A EXETER, NH	EXETER	NEW HAMPTON	06/26/2021
JOHNSTON, BAILEY E EXETER, NH	YOUNG, SAMUEL D EXETER, NH	EXETER	NORTH HAMPTON	07/11/2021
MOSLEY, JOHN E EXETER, NH	MCCLINTOCK, KELLY A EXETER, NH	EXETER	EXETER	07/17/2021
MARTINI, CATHERINE R EXETER, NH	SCHMIT, THOMAS M CHESTER, NH	CHESTER	EXETER	07/24/2021
JONES, ANDREW F EXETER, NH	CHANDLER, LISA M EXETER, NH	EXETER	NORTH HAMPTON	08/07/2021
BOURGET, SCOTT L EXETER, NH	CURLESS, ELIZABETH C EXETER, NH	EXETER	HAMPSTEAD	08/15/2021
MCGONDEL, PATRICIA E EXETER, NH	COLLYER, JONATHAN C NORTH HAMPTON, NH	EXETER	HAMPTON	08/28/2021
MCLELLAN II, WILLIAM A EXETER, NH	LASALLE, COURTNEY T EXETER, NH	EXETER	ALBANY	08/29/2021

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HERZOG, RYAN C EXETER, NH	BATTS, KATHERINE M EXETER, NH	EXETER	PORTSMOUTH	09/03/2021
GROETZ, MEGAN M EXETER, NH	DUBOIS, RYAN J EXETER, NH	EXETER	LEE	09/03/2021
GRENIER, THOR M DUBLIN, NH	HOWELL-WANIAK, CHRISTINE E EXETER, NH	DUBLIN	DUBLIN	09/05/2021
CANADA, ELIZABETH A EXETER, NH	COWAN, AMALI S EXETER, NH	EXETER	EXETER	09/25/2021
LECLAIR, AMANDA S EXETER, NH	AMOROSO, DEREK J EXETER, NH	EXETER	WHITEFIELD	09/25/2021
TOOMEY, PATRICK J EXETER, NH	MICHAUD, BRIANNA R DOVER, NH	EXETER	EXETER	09/25/2021
BRACKETT, PILAR B EXETER, NH	PATERSON, HEATHER SALISBURY, MA	EXETER	EXETER	10/02/2021
BANNON, STEPHEN G EXETER, NH	WAITE, GEMMA E EXETER, NH	EXETER	EXETER	10/02/2021
GRANACKI, SCOTT J EXETER, NH	PEREZ, ELIZABETH A EXETER, NH	EXETER	EXETER	10/09/2021
IMBIMBO, REBECCA C EXETER, NH	CALLAHAN, BENJAMIN W EXETER, NH	EXETER	THORNTON	10/09/2021
PALLADINO, MARGARET C EXETER, NH	BONNEVIE, RYAN S EXETER, NH	EAST KINGSTON	EAST KINGSTON	10/16/2021

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SMITH, NICHOLAS A EXETER, NH	LANE, ABIGAIL E EXETER, NH	EXETER	CONCORD	10/23/2021
PAWNELL, ZACHARY R EXETER, NH	SCHOFIELD, NATASHA L EXETER, NH	EXETER	EXETER	11/09/2021
BEANE, DYLAN Z EXETER, NH	LAWRENCE, MAIYA M EXETER, NH	EXETER	EXETER	11/10/2021
OSBORN, THOMAS M EXETER, NH	SIMMONS, HOLLY M EXETER, NH	EXETER	SANDOWN	12/04/2021

Total number of records 37

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

EXETER Town Births

01/01/2021-12/31/2021

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
02/26/2021	ABRIOLA, FINLEY REID	M	ABRIOLA, DEIRDRE EMILY	AUER	SANDOWN
08/05/2021	ADAMS, THEO HENDERSON	M	ADAMS, KATHERINE THERESA	HENDERSON	EXETER
03/04/2021	ALLARD-PEARL, ELI CAMERON	M	ALLARD, MAUREEN PATRICIA	ALLARD	GREENLAND
08/24/2021	ALLEN, ZOE MICHELLE	F	ALLEN, COURTNEY MICHELLE	GARDNER	PORTSMOUTH
08/24/2021	ALLEN, SCARLETT RYAN	F	ALLEN, COURTNEY MICHELLE	GARDNER	PORTSMOUTH
03/27/2021	ALLEY, SHEPHERD TIMOTHY	M	ALLEY, LINDSEY NICOLE	MILLER	KINGSTON
06/05/2021	ANDRUS, DESMOND SAGE	M	ANDRUS, CORINNE MEGAN	HENNESSEY	MANCHESTER
06/22/2021	ANTONIEWICZ, COLTON LUC	M	ANTONIEWICZ, JENNIFER ANNE	DION	SANDOWN
02/28/2021	ARDURA-FARAJ, SOFIA MINETTE	F	FARAJ, JOYCELYN MINETTE	FARAJ	EXETER
04/15/2021	ARMSTRONG, MAYA JUNE	F	ARMSTRONG, CATHERINE MARIE	HESLIN	BRENTWOOD
09/02/2021	ASH, COEN JAMES	M	ASH, KATHERINE ANNA	LANZER	EXETER
10/19/2021	AUER, FRANKIE ROSE	F	AUER, DANIELLE MARIE	DONNELLY	DANVILLE
09/03/2021	AUSTIN, SCARLETT ROSE	F	MARSHALL, KRISTINA LYNN	MARSHALL	NEWMARKET
11/22/2021	AUSTIN, ABEL CALLUM DWYER	M	AUSTIN, MOLLY KATHERINE	DWYER	NOTTINGHAM
04/03/2021	AUTIO, KAIDEN KEITH	M	AUTIO, DIANNA ETEK	ETEK	DOVER
01/06/2021	AVERILL, AXEL KYLE	M	AVERILL, KELLY LOUISE	DRAKE	HAMPTON
07/27/2021	AVERY, LEXI ANN-JEAN	F	TILBE, SHERRY ANN	TILBE	FRANKLIN
05/17/2021	AYLES, ARIELLA MAE	F	AYLES, DIANA MARIE	FAIRBANKS	FREMONT
03/02/2021	AZARIAN, BRENDAN ROBERT	M	AZARIAN, KELLY ELIZABETH	STOID	EPPING
05/15/2021	BAGSHAW, MILES JOSEPH	M	BAGSHAW, KENDRA ELIZABETH	MACBRIDE	AUBURN
09/03/2021	BAKER, CALEB ANDRE'	M	BAKER, MICHELLE LAUREN	LUBATTI	EXETER
03/11/2021	BAKER, SERAPHINA BAILEY	F	BAKER, SHAWNEE LYNN	MILLER	NORTH HAMPTON
06/15/2021	BALTZER, ALICE MAY	F	BALTZER, KATHERINE SHERRY	PERKINS	DURHAM
02/20/2021	BANITCH, FINNIGAN JET	M	BANITCH, ABBYGAIL KAREN ALMA	GAUTHIER	EPPING
09/24/2021	BARRY, COLTON ANDREW	M	BARRY, KAITLYN ELIZABETH	FROST	EXETER
01/08/2021	BARSS, AINSLEY GRACE	F	AYRES, SHANNON THERESE	GUDGEON	EAST KINGSTON
01/28/2021	BARTLETT, RUBY QUINN	F	BARTLETT, BRITTA RHEA	GERMERTH	DOVER
03/29/2021	BARTLETT, ISAAC KAHANE	M	BARTLETT, MACKENZIE JOY	BARTLETT	STRATHAM
02/15/2021	BASSETT III, THOMAS KEITH	M	MCINTOSH, MOLLY CATHERINE	MCINTOSH	NEWFIELDS
05/06/2021	BATES V, WILLIAM GRISWOLD	M	BATES, KIMBERLY RACHEL	YARMO	EPPING
01/03/2021	BEACH, MOLLY LINDA	F	BEACH, KATELYN JANE	KERN	PORTSMOUTH
07/18/2021	BEAUCHESNE, ISABELLA IRENE	F	KASHIAN, KATELYN JOANN	KASHIAN	SEABROOK
07/27/2021	BEAULIEU, HUNTER ALAN	M	OLIVIER, KATELYN MARIE	OLIVIER	RAYMOND

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

EXETER Town Births

01/01/2021-12/31/2021

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
04/09/2021	BELFIORE, SANTINO JAMES	M	PATERSON, TRACY ANN	PATERSON	NEWMARKET
10/15/2021	BENNETT, BAYLOR BRUCE	M	KNIPSTEIN, KELSEY BELL	KNIPSTEIN	NEWFIELDS
05/11/2021	BENSON, DEAN JAMES	M	BENSON, DANIELLE MARIE	KEARNEY	SANDOWN
08/19/2021	BERE, NIKOLA JOHN	M	BERE, BOJANA	RASIC	KENSINGTON
05/05/2021	BERNIER, AUDREY LYNN	F	LEVINE, AMY BETH	LEVINE	EAST KINGSTON
05/05/2021	BERNIER, ALEXANDRA LEE	F	LEVINE, AMY BETH	LEVINE	EAST KINGSTON
07/31/2021	BERTHEL, THEO WILLIAM	M	TURNER, BROOKLYN	TURNER	DANVILLE
09/28/2021	BERTOLINO V, FRANCIS PAUL	M	BERTOLINO, AMY LYNN	MARSHALL	BRENTWOOD
05/16/2021	BERUBE, GRACELYN ERIN MARIE	F	BERUBE, HEATHER ELIZABETH	MURPHY	NEWMARKET
09/12/2021	BETTENCOURT, NOAH PATRICK	M	BETTENCOURT, KARI JEAN	GEISLER	EPPING
10/13/2021	BIBEAU, EVA MAY	F	BIBEAU, MAYARA CAROLINE	PRANDO	EAST KINGSTON
09/25/2021	BIGSLEY, BOAZ APOLLO	M	BIGSLEY, BAILEY ASHTON	BIGOS	MILTON
08/25/2021	BILLINGS, NOLIN ALAN	M	BILLINGS, KATHERINE MICHELE	KELLAR	EPSOM
08/13/2021	BLADES, GAVIN EDWARD	M	BLADES, MARISSA E	MORO	SANDOWN
07/11/2021	BLADES, DECLAN DAVID	M	BLADES, ERIKA PAIGE	ELLIS	FREMONT
08/20/2021	BLANEY, CARSON GUENTHER	M	THEBERGE, HANNAH PRISCILLA	THEBERGE	DANVILLE
07/12/2021	BLITZ-STOEHR, PHOENIX JULES DEANE	M	BLITZ-STOEHR, JENAH LEAH	BLITZ	TEWKSBURY
08/05/2021	BOC, EMMA CHANDLER	F	BOC, LAUREN ELIZABETH	HEALY	NEWMARKET
02/04/2021	BOHLING, ELIZA MARIE	F	BOHLING, SARA ANN	PIETILA	HAMPTON
01/05/2021	BOISVERT, INDY MAY	F	BOISVERT, KRISTA ANN	ROSENCRANTZ	KENSINGTON
02/05/2021	BOLT, BENNETT HAYES	M	BOLT, JESSICA ELISE	VALACER	NEWBURYPORT
11/14/2021	BOLTON, AILA KAY	F	BOLTON, MARY KATHERINE	DUKE	STRATHAM
06/17/2021	BONNEAU, JACK WILLIAM	M	BONNEAU, MICHAELA	WHALEN	EXETER
02/18/2021	BOUCHARD, BLAIR DIANNE	F	BOUCHARD, KRISTEN MARJORIE	RISLOVE	FREMONT
04/08/2021	BOYD, IZABELLE JOY	F	BOYD, SAMANTHA NIA	SIMON	SEABROOK
08/12/2021	BRACKETT, MAXWELL ROLAND	M	BRACKETT, EMILY LOUISE	BRACKETT	STRATHAM
10/29/2021	BRAGG, OLIVER DANIEL	M	BRAGG, CAROLINE ROSE	WILLIS	EXETER
07/15/2021	BREWER, JOSEPHINE LOUISE	F	BREWER, MEGAN DIANE	ALEXANDER	YORK
01/04/2021	BROAD, VALERIE DAWN	F	RUNNEBERG, HAILEY	RUNNEBERG	SOMERSWORTH
06/28/2021	BRODIE, LIAM PAUL	M	BRODIE, COURTNEY MICHELLE	LEBLANC	EAST HAMPSTEAD
12/01/2021	BRODSKY, EVA FRANCIS	F	BRODSKY, COLLEEN CLARE	BROCKMYRE	EXETER
10/14/2021	BROTHWELL, MAGGIE JANE	F	BROTHWELL, KIMBERLY RUTH	DOLLER	DEERFIELD
11/19/2021	BROWN, WALKER JAMES	M	BROWN, TARA ANNE	LEVESQUE	DANVILLE

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

EXETER Town Births

01/01/2021-12/31/2021

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
09/14/2021	BROWN, STELLA MARIA	F	BROWN, JENNIE SESTILIA	BONANNO	KINGSTON
06/20/2021	BROWN, CIAN FORDELL	M	BROWN, LAUREN MARIE	PEREINA	SEABROOK
06/05/2021	BRYANT, KYLANI JAYE	F	JOHNSTON, KIANA RUTH	JOHNSTON	KINGSTON
01/06/2021	BULLARD, STERLING LEO	M	BULLARD, HILLARY KAY	BULLARD	EXETER
01/09/2021	BUNDZINSKI, MARLOWE GRACE	F	BUNDZINSKI, KORTNEY MARIE	EVANS	CHESTER
02/15/2021	BURKE, ETHAN JOSEPH	M	BURKE, LAUREN MARIE	KELLEY	DANVILLE
08/03/2021	BURNETTE, WAYLON LEE	M	BURNETTE, LAURA TIPHANIE	BOURGEOIS	RAYMOND
08/17/2021	BURRELL, ROSE JANET	F	MCGINLEY, COLLEEN BRIDGET	MCGINLEY	BERWICK
09/02/2021	BUTLER, BRYNLEIGH GRACE	F	BUTLER, BRIANNA LYN	DEROSIER	PLAISTOW
01/05/2021	CABRAL, ENZO JAMES	M	GRANT, EMMA MARIE	GRANT	SEABROOK
04/22/2021	CANNON, AIDA RUTH	F	CANNON, LISA MARIE	GAILUNAS	HAMPTON
12/04/2021	CARDOZA, THEO FERDINAND	M	CARDOZA, JILL MICHELLE	ADAMS	NOTTINGHAM
05/19/2021	CARDWELL, AVA TOCCO	F	CARDWELL, NICOLE ANNE	TOCCO	DURHAM
11/07/2021	CAREY, LILLY ANN	F	CAREY, LESLIE ANN	FULLER	PLAISTOW
05/03/2021	CAREY, CHRISTIAN RAY	M	CAREY, LAUREN ROSE	NAPOLITANO	ELIOT
10/23/2021	CAREY, JOSEPH	M	RUTBERG, SALLY FRANCES	RUTBERG	DANVILLE
08/28/2021	CARLSON, ANNA FRASER	F	CARLSON, KAITLIN FRASER	LEDDY	HAMPTON
02/16/2021	CARPENTERIE, CARTER JAMES	M	LARRABEE, SAMANTHA JO	LARRABEE	RAYMOND
08/27/2021	CARR, ADDISON AVERY	F	CARR, SARAH	CRESITELLO-DITTMAR	EXETER
04/20/2021	CARRAI, BROOKS MATTHEW	M	MCKAY, ALEXANDRA LYNNE	MCKAY	NEWFIELDS
06/26/2021	CARROLL, CALEB ROBERT	M	CARROLL, ALICIA JULIANE	CARTER	DERRY
05/24/2021	CARROLL, ASHLYN FRANCIS	F	CARROLL, ALYSSA MICHELE	CAMPBELL	NORTHWOOD
05/18/2021	CASH, CAIDEN JOHN	M	CASH, STACEY LEE	ALLEN	DERRY
08/27/2021	CAVALLARO, ASHER JAMES	M	CAVALLARO, MELISSA ANN	KEARNEY	DANVILLE
05/24/2021	CHALOUX, OTIS TIMOTHY	M	CHALOUX, CAITLIN DAWN	D'AMICO	AMESBURY
11/04/2021	CHANDLER, CLAIRE ELIZABETH	F	CHANDLER, JULIANNA ELIZABETH	O'NEILL	EXETER
08/31/2021	CHANTASIRI, RONIN SOURIYAN	M	CHANTASIRI, ABIGAIL CATE	MERRILL	STRAFFORD
02/17/2021	CHAPUT, EMILIA JEAN	F	CHAPUT, CAITLIN DENISE	WHITE	STRATHAM
07/14/2021	CHINGAS, JOSEPH ANTHONY	M	CHINGAS, ADELLE GREENLEAF	BEAUMONT	EPPING
09/03/2021	CHRISTOPHER, AVALYN ROSE AXE	F	CHRISTOPHER, LIANE ELIZABETH	AXE	EXETER
08/16/2021	CIAMPA, FIONA JOAN	F	CIAMPA, KATHLEEN	LYONS	KINGSTON
06/03/2021	CLARK, MOIRA MARIE	F	CLARK, HANNAH ZILLAH	CLARK	PLAISTOW
04/28/2021	CLARK-TURNER, FAY ASTERIA	F	CLARK-TURNER, KATHRYN SHEA	KNOELL	NEWMARKET

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

EXETER Town Births

01/01/2021-12/31/2021

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
09/29/2021	CLIFFORD, CHARLOTTE JEANNINE	F	ARUNDEL, KAITLYNNE JEANNINE	ARUNDEL	EPPING
08/25/2021	COATES, HANNAH PETRINA	F	COATES, ALEXANDRA SARA	JOHNSON	EAST HAMPSTEAD
06/07/2021	CODDINGTON, ROWAN JET	M	SALLOWAY, LEAH FRAN	SALLOWAY	NEWTON
12/28/2021	COHEN, LUCY JACQUELINE	F	THIBEAULT, LINDSAY REGINA	THIBEAULT	NEWBURY
03/11/2021	COLBY, LORELAI LYNN	F	SMART, NICOLE ASHLEY	SMART	EPPING
04/15/2021	COLLINS, LINCOLN ELLIOT	M	FAIRWEATHER, TATIANA MARIA	FAIRWEATHER	KINGSTON
03/23/2021	COLONGELI, CAROLINE ELIZABETH	F	COLONGELI, MELISSA RAE	MANN	EXETER
03/29/2021	COLPITTS, GRAYSON KENDRICK CHARLES	M	FOWLER, KAILYNN SOPHIA	FOWLER	SEABROOK
12/07/2021	COMBATTI, RALPH EDWARD	M	COMBATTI, JAIME LEIGH	FALK	PORTSMOUTH
07/10/2021	COMEAU, BENNETT FRANK EDWARD	M	COMEAU, MADISON JEAN	RYAN	RAYMOND
01/18/2021	COMEAU, PAISLEY LILAH	F	WELCH, AUBREY-JEAN LOUISE	WELCH	ROCHESTER
08/08/2021	COMRIE, ISABELLE CARLEEN	F	NEELON, JESSICA LYNN	NEELON	BRENTWOOD
11/26/2021	CONRAD, AVERY MAE	F	CONRAD, KERRY LEIGH	SMITH	EXETER
05/29/2021	CONROY, KEEGAN NICHOLAS	M	CONROY, HAYLEY LAUREN	CUSH	EXETER
06/22/2021	COOPER, ELLI RENEE	F	COOPER, SYDNEY ANN	STANLEY	CHESTER
10/12/2021	COREY, LINCOLN LEO	M	HURLEY, SHAUNA MARY JEAN	HURLEY	SANDOWN
03/26/2021	COSTA, CAMILLE ROSE	F	COSTA, GRACE MARIE	KLINGENSMITH	EXETER
05/11/2021	COSTIN, EMMA ROSE	F	COSTIN, ANGELICA ROSE	COSTIN	EXETER
05/11/2021	COSTIN, AVA LEE	F	COSTIN, ANGELICA ROSE	COSTIN	EXETER
07/12/2021	CROWLEY, LAUREL ANN	F	CROWLEY, CHELSEA LEIGH	DEBAY	PLAISTOW
12/31/2021	CRUZ, NAHIOMY EVELYN	F	WIGGIN, JACQUELYN ANN	WIGGIN	HAMPTON
07/07/2021	CRUZ, LEO ALEXANDER	M	JELLOW, FELICIA MARIE	JELLOW	EXETER
06/20/2021	CULLINANE, CARTER ELLIOT	M	SMITH, TAYLOR KATHLEEN	SMITH	BRENTWOOD
01/13/2021	D'AMORE, JAXSON PAUL	M	D'AMORE, MEGHAN ANN	MCKINNEY	DANVILLE
04/15/2021	D'EON, BAILEY ROSE	F	D'EON, JULIE POWER	POWER	BRENTWOOD
11/26/2021	DAIGLE, ELLIE AURORA	F	DAIGLE, KARI MARIE	NICHOLS	STRATHAM
11/19/2021	DALZELL, PARKER ROBERT	M	DALZELL, MEGAN ELIZABETH	MANTELL	EXETER
11/19/2021	DALZELL, CHARLOTTE ROSE	F	DALZELL, MEGAN ELIZABETH	MANTELL	EXETER
11/09/2021	DARAK, RUBY KAY	F	DARAK, TARA COLLEEN	STEWART	KENSINGTON
04/14/2021	DASHKOFF, JONAH LIAM	M	SINNOTT, KATHLEEN CECILIA	SINNOTT	EXETER
05/25/2021	DAVISON, HAISLEY MAEVE	F	DAVISON, KARENA MACARTHUR	PARISI	ROCHESTER
04/03/2021	DEARDEN, LUCAS RUSSELL	M	PARKER, REBECCA MARIE	PARKER	SEABROOK
06/22/2021	DEFREZE, SAWYER FRANCIS	M	DEFREZE, MEAGHAN RAE	MACGLASHING	EXETER

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Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
02/16/2021	DELP, ALYSON ANNE	F	DELP, LYNDSEY ELIZABETH	GRUNDY	KINGSTON
03/12/2021	DEMERS, RIVER KENLY	M	SHEERAN-DEMERS, BROOKE MARIE	SHEERAN	NEWMARKET
12/17/2021	DEMERS, GRACE ANNE	F	PITTENDREIGH, MEGAN LEIGH	PITTENDREIGH	KINGSTON
07/14/2021	DEMERS, CAMERON DAVID	M	DEMERS, BAYLEE ELIZABETH	OLMS	BARRINGTON
11/29/2021	DESCHENES, OWEN BLAKE	M	PROVENCHER, BRIANNE JEAN	PROVENCHER	NOTTINGHAM
08/21/2021	DESCOTEAUX, THOMAS EVERETT	M	DESCOTEAUX, ERICA COLLEEN	LUNN	AMESBURY
02/08/2021	DESHAW, ALANNA BETH	F	DESHAW, BRITTANY JANE	KAMINSKI	SANDOWN
06/21/2021	DEVINE, ARIA TAPLEY	F	TAPLEY, ALLYSON MARIE	TAPLEY	SANDOWN
05/14/2021	DIETTERLE, DAEA LIEBE	F	DIETTERLE, KETHKEO HONGMANI	DIETTERLE	STRATHAM
02/18/2021	DIGREGORIO, COLTON DAVID	M	WEBBER, CORYNNE SHARLENE	WEBBER	ATKINSON
01/25/2021	DIPERRI, CAMERON THOMAS	M	DIPERRI, STACIE ANN	BLADES	DANVILLE
11/23/2021	DIPIRRO, JULIA KENDALL	F	DIPIRRO, MELANIE ROBYN	LACROIX	BARRINGTON
05/28/2021	DISWERATANDAI, HAYRAT HUSSEIN	F	MATAR, MCHANGA ALI	MATAR	METHUEN
05/28/2021	DISWERATANDAI, HAADHIR HUSSEIN	M	MATAR, MCHANGA ALI	MATAR	METHUEN
06/17/2021	DOHERTY, MARLEE EMERSON	F	DOHERTY, JULIA PAONE	PAONE	ATKINSON
10/11/2021	DOMINGUEZ, OLIVE ROSE	F	DOMINGUEZ, BRIANNE LEE	MOLYNEUX	EXETER
07/31/2021	DONAHUE, THEO BELMONT	M	DONAHUE, ELIZABETH JEANNE	LASKIEWICZ	EAST KINGSTON
08/13/2021	DONAHUE, ASHLYN MARIE	F	CROOKS, FELICIA MARIE	CROOKS	BARRINGTON
08/24/2021	DONAHUE, WELLER GRAY	M	DONAHUE, MEGAN POWELL	GRAY	HAMPTON FALLS
07/31/2021	DONAHUE, LINCOLN SCOTT	M	DONAHUE, ELIZABETH JEANNE	LASKIEWICZ	EAST KINGSTON
03/03/2021	DOOLITTLE, ISLA JUNE	F	DOOLITTLE, MICHELLE CATHERINE	RISTEEN	PORTSMOUTH
12/10/2021	DOVEY, MASON FRANCIS	M	DOVEY, HALICIA J	QUEENAN	HAVERHILL
05/23/2021	DRAPER MORLEY, LILIANA JADE	F	DRAPER MORLEY, LYNDISI ANN	DRAPER	RAYMOND
08/22/2021	DRESSEL, CHARLOTTE ELIZABETH	F	DRESSEL, KATHRYN MARY	WYNOT	GREENLAND
12/08/2021	DUBE, CAMERON MICHAEL	M	DUBE, KAILEIGH DAWN	GRAMS	CHESTER
09/12/2021	DUBE, HUDSON ROBERT	M	DUBE, RACHAEL ANNE	FREDERICK	NEWMARKET
12/17/2021	DUFRESNE, ADELINE GRACE	F	DUFRESNE, MEGAN SARA	TRAHAN	EXETER
08/27/2021	DUNAWAY, JOANNA PRICE	F	DUNAWAY, JAIME FRANCES MASON	CATHELL	PORTSMOUTH
01/14/2021	DUNCAN, BRYCE KEVIN	M	DUNCAN, MICHELLE LEE	MANGINO	EXETER
01/17/2021	DURAN, VIOLET VIRGINIA	F	METZGER, KELLSEY FAITH	METZGER	HAMPTON
05/11/2021	DUROCHER, SOPHIA JAMES	F	DUROCHER, JENNIFER MARY	HANSEN	NEWTON
05/27/2021	DWYER, OLIVIA MAE	F	DWYER, MEGAN ELIZABETH	TAYLOR	SEABROOK
11/16/2021	EATON, REIGN AMARI	M	EATON, BREANNA MARIE	EATON	PORTSMOUTH

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07/01/2021	EDWARDS JR, JOHN PARKER	M	STONE, JACQUELINE MARIE	CANTOR	NOTTINGHAM
11/12/2021	ELLS, STELLA ELIZABETH	F	STARETORP, LISA JASMIN	STARETORP	RAYMOND
03/05/2021	ELSWICK, LEVI ALLAN	M	ELSWICK, KIMBERLY MARY	GOUCHER	EXETER
05/28/2021	ENRIQUEZ, LILIANA SOPHIA	F	ENRIQUEZ, MEGHAN KATHLEEN	MAHONEY	EPPING
09/02/2021	ESPO, CAROLINE ROSEMARY	F	ESPO, MACKENZIE JENNIFER	BAJGER	NEWMARKET
09/08/2021	ESPOSTIO, GAVIN JACK	M	ESPOSITO, SINEA KATHERYN	ESPOSITO	SALEM
08/21/2021	EVANGELISTA, ZANE ADAM	M	EVANGELISTA, ALYSSA SUSAN DAWIDCZYK	DAWIDCZYK	NOTTINGHAM
04/29/2021	FAHEY, LIAM SHEPARD	M	FAHEY, AMANDA MARIE	SAZIN	SEABROOK
05/07/2021	FAIRHURST, GRAYSON COLE	M	MENDOZA, ALYSIA MARIE	RODRIGUEZ	DOVER
07/15/2021	FARBOTKO, CLARA LISSA	F	FARBOTKO, MARIAH RENE	LIPANOVICH	HAMPTON
07/06/2021	FINCK, GARRETT JOSEPH	M	LITTLE, ANDREA LEE	LITTLE	CANDIA
09/18/2021	FIRICANO, PRIMO CHARLIE	M	PENNIMAN, ERYCE AMANDA	PENNIMAN	ROWLEY
03/19/2021	FISETTE, ILA MAE	F	FISETTE, WIEKE NINA	VON SCHEIDT	KINGSTON
06/30/2021	FISHER, QUINN EVERLY	F	FISHER, ANDREA MICHELLE	WHITE	EPPING
11/30/2021	FITZGERALD, SAMUEL HOLLIS	M	GILMORE, KAROLINA ELLEN	GILMORE	EXETER
06/02/2021	FLAGG, ELLIS CAMPBELL	M	FLAGG, KELSEY KYLE	MCVAY	EXETER
03/03/2021	FLEURIE, LEILA HUDSON	F	FLEURIE, MEREDITH QUARRIER	AMS	EXETER
09/22/2021	FOLEY, JACKSON DANIEL	M	FOLEY, JASMINE MARIE	COMEAU	EXETER
03/01/2021	FONTAINE, MAGNOLIA TOMMY	F	FONTAINE, MEGHAN ANNE	MCDONOUGH	STRATHAM
02/06/2021	FORD, REECE COLLINS	M	FORD, SARAH ASHLEY	GRAVES	DEERFIELD
02/14/2021	FORSHAW JR, ROBERT VINCENT	M	FORSHAW, KAITLIN ELIZABETH	MCCARTHY	DERRY
06/08/2021	FOWLER, HUDSON LEO	M	FOWLER, SARAH MICHELLE	MERSON	BRENTWOOD
10/27/2021	FOWLER-LEBRUN, KINSLEY JOAN	F	LEBRUN, SHELBY GRACE	LEBRUN	SEABROOK
06/12/2021	FRANCIS, CARTER JAMES	M	FRANCIS, EMILY ELIZABETH	DELUCA	MIDDLETON
08/23/2021	FRANCIS, HARPER MARIE	F	FRANCIS, BRITNEY ELIZABETH	CHILES	EAST HAMPSTEAD
05/06/2021	FRINGUELLI, LUCA NICHOLAS	M	FRINGUELLI, CAITLIN MARIE GRAY	GRAY	HAMPTON
02/18/2021	FRITZ, DAMON JOHN	M	FRITZ, LAURALEE ANN	ELLIS	NEWMARKET
09/07/2021	FROST, EMMETT DAVID WILLIAM	M	VAN ROSSUM, MARRIELLE BILODEAU	VAN ROSSUM	EXETER
06/11/2021	FULLER, EMMA MARIANNA	F	FULLER, ALISSA CLAIR	SHULTZ	NEWMARKET
06/25/2021	FULLER, OLIVIA LORI	F	FULLER, BRIANNA AMY-JEAN	LAIRD	EXETER
11/23/2021	FURBISH, AUTUMN FAYE	F	ROY, SHERI ANN CATHERINE	ROY	BARRINGTON
11/29/2021	FURTADO, MARCIE MAY	F	FURTADO, MIKAELA FAITH	RATERY	NEWTON
05/12/2021	GABREE, CECILIA MARIE	F	GABREE, CORINNE RENEE	DUQUETTE	STRATHAM

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03/06/2021	GAGE, ELLIE ROSE	F	CEURVELS, JUSTINA RENEE	CEURVELS	STRATHAM
10/19/2021	GAGE-PATENAUDE, FINLEY NEIL	M	GAGE, HANNAH GRACE	GAGE	STRATHAM
03/17/2021	GAGNE, BRYNNLEE SUE	F	GOODKIND, SALLY ANANDA	GOODKIND	EPPING
03/04/2021	GAGNIER, EMELIA LEE	F	GAGNIER, BRITTANY LEE	O'BRIEN	RAYMOND
05/11/2021	GALLANT, RIGGS NORBERT	M	GALLANT, KORINNE MARY	BATSCHOLET	AMESBURY
11/27/2021	GALLOGLY, AVA CLAIRE	F	GALLOGLY, JENNA MARIE	CROCE	FREMONT
10/06/2021	GALVIN, HUDSON JAMES	M	GALVIN, KATELYN JANE	DANCA	FREMONT
11/04/2021	GARRELL, NOAH RYAN	M	GARRELL, KORINNA LYN	BARIL	KENSINGTON
04/20/2021	GARVEY, BRYCEN TENNESSE	M	GARVEY, MELISSA LEIGH	FONTAINE	EXETER
06/24/2021	GARVEY, HENRY ROSS	M	GARVEY, SHONA COLE	COLE	DEERFIELD
07/06/2021	GASINOWSKI, ARLO DAVID	M	GASINOWSKI, ASHLEY ELIZABETH	BRIGHAM	EPPING
10/01/2021	GATTUSO, JACK MICHAEL	M	GATTUSO, MARY KATHERINE	ALFIERI	EXETER
06/25/2021	GAUDET, CHARLOTTE ESTEL	F	KEY, SAMANTHA NICOLE	KEY	SEABROOK
11/11/2021	GAUDREAU, SCARLETT EMERSON	F	BLACKWELL, MACKENZIE ERIN	BLACKWELL	EXETER
03/02/2021	GEARTY, OLIVER JAMES	M	BEGIN, CAITLYN RUTHE	BEGIN	EPPING
10/13/2021	GILBERT, FIONA ROSE	F	GILBERT, TIA ROSE	WILSON	EPPING
11/24/2021	GILBERT, JULIAN MARC	M	GILBERT, JESSICA WATKINS	LONG	STRATHAM
12/09/2021	GILLESPIE, TAMEN THEODORE THOMAS	M	FEREIRA, NAKITA LYNN	FEREIRA	NOTTINGHAM
09/09/2021	GILMORE, ALVEY BECKETT	M	PARIS, KRISTAL	PARIS	ATKINSON
06/08/2021	GIORGI, EMILIE ANNE	F	GIORGI, NICOLE ANNE	ALEXANDER	SANDOWN
05/06/2021	GIROUX, MASON JAMES	M	GIROUX, JENNIFER MARY	GANDOLFO	PORTSMOUTH
01/27/2021	GLERUM, BRYSON BRIAN	M	GLERUM, ABBY MARIE	VERRILL	NEWFIELDS
01/30/2021	GLIDDEN, ZELDA ROSALIE	F	NADEAU, AMANDA MARGARET	NADEAU	NEWMARKET
07/08/2021	GOELDI, TROY LIAM	M	GOELDI, ELENA	GUYER	NEWBURYPORT
06/19/2021	GOFF, MAXTON JAMES	M	GOFF, TAWNI ELIZABETH	GUTIERREZ	NOTTINGHAM
04/12/2021	GOLISANO, WARREN JAY BECKETT	M	GOLISANO, KRYSTAL KIYLORA KAHL	TESKY	MILFORD
04/17/2021	GONTHIER, KIRA EVE	F	GONTHIER, REBEKAH ASHEL	BURNO	MERRIMAC
11/26/2021	GONYEA, GAVIN MICHAEL	M	GONYEA, ANGELA MARIE	MILLER	RAYMOND
05/27/2021	GOODWIN, ELLIE ROSE	F	GOODWIN, MEGAN LEIGH	BERRY	PORTSMOUTH
03/18/2021	GOUBERT, SOPHIE MARIE	F	GOUBERT, ANA MARIA	GEORGE	EXETER
03/18/2021	GOUBERT, CHRISTOPHER JOHN	M	GOUBERT, ANA MARIA	GEORGE	EXETER
06/18/2021	GOUCHER III, JEFFREY ALBERT	M	BROWN, MORGAN KATHRYN	BROWN	EXETER
10/23/2021	GRABOWSKI, ABIGAIL PATRICIA	F	GRABOWSKI, LAURA KRISTEN	GUERRIERO	AMESBURY

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09/18/2021	GRADY, NOLAN RUSSELL	M	GRADY, RAVEN ELIZABETH	VIGARS	BRENTWOOD
08/16/2021	GRANT, LEO MICHAEL	M	GRANT, ALYSSA JEANNETTE	RICHER	RAYMOND
11/09/2021	GRAY, BROOKE ANTOINETTE	F	CRIMMIN, SUZANNE PAIGE	CRIMMIN	HAVERHILL
08/16/2021	GREEN, JOSIAH EDWARD	M	GREEN, ELIZABETH ASHTON	HANDLEY	EPPING
09/19/2021	GRIECO, RYDER MICHAEL	M	ROSE, NICOLE LORRAINE	ROSE	KINGSTON
06/03/2021	GRIGORAS, LILIANA MARIA	F	GRIGORAS, TAYLOR JENSON	SCHNEIDER	PORTSMOUTH
07/16/2021	GRISWOLD, HAYDEN ROBERT	M	GRISWOLD, MICHIKO KUNI-ELLEN	SHERWOOD	EPPING
11/10/2021	GUARINO, MALIA BETH	F	PAWLICK, SARAH BETH	PAWLICK	NEWTON
01/21/2021	GUEVARA, EMILIO	M	ARBELAEZ, MARIA CAMILA	ARBELAEZ	FREMONT
08/06/2021	GUTIERREZ, JULIETTE JANET	F	GUTIERREZ, ANNA CATHERINE	KUBICZKI	EXETER
04/21/2021	HABIB, LENNON HARPER	F	NELSON, EMILY NICOLE	NELSON	STONEHAM
04/17/2021	HAGUE, AVA NOELLE	F	HAGUE, KASIE ANN	MCCONNELL	CHICHESTER
09/20/2021	H Aidul, MADISON JANE	F	Haidul, MEGHAN WOODS	WOODS	BRENTWOOD
11/09/2021	HALL, ANNIE JANE	F	HALL, RACHEL MARIE	FALK	NORTH HAMPTON
02/01/2021	HALL, CLEMENTINE LOUISE	F	OKRUHLIK, LAURA KATHERINE	OKRUHLIK	HAMPTON
02/05/2021	HALLINAN, OLIVIA MARION	F	HALLINAN, DENISE CAROL	DOUCETTE	EXETER
05/19/2021	HAMEL, LILLIAN ROSE	F	HAMEL, KATHLEEN CLAIRE	MORAN	STRAFFORD
11/30/2021	HAMILTON, AURORA ANN	F	WASGATT, CAELYN ROSE	WASGATT	KINGSTON
05/10/2021	HAN, GRACE MIN	F	HAN, YUDI	HAN	LEE
01/14/2021	HANNAN, VIOLETTE AURELIA	F	HANNAN, JACLYN FRANCES	JENKINS	KINGSTON
02/24/2021	HANSEN, ASHTON JAMES	M	HANSEN, AMY ANDREA	APPLEGATE	HAMPSTEAD
04/24/2021	HARNISH, ELEANOR GRACE	F	HARNISH, KELSEY ANNE	PEARL	DOVER
09/23/2021	HARPER, ELLIOT ISLAY	F	HARPER, SYDNEY MCCALL	WILLER	EXETER
07/17/2021	HARRIMAN, NATALIE JEAN	F	HARRIMAN, SAVANNAH JEAN	TAPLEY	EPPING
09/13/2021	HARRINGTON, NOAH MICHAEL	M	SILVESTRI, MAEGHAN REBECCA	SILVESTRI	KENSINGTON
08/14/2021	HARRINGTON, STELLA LOUISE	F	HARRINGTON, KARLY MICHELLE	GRAY	HAMPTON
09/09/2021	HARRIS, SIMON DAVID	M	HARRIS, SHIANNE KATHERINE	SEPPALA	MERRIMACK
05/11/2021	HARRIS, IRIS RAE	F	HARRIS, JILLIAN IRIS	CLARK	NORTH HAMPTON
04/12/2021	HARTENSTEIN, WYNN ELEANOR	F	HARTENSTEIN, ASHLEY ELIZABETH	BURNESS	HAMPTON
05/13/2021	HARTMAN, BLAIRE LUNA	F	CASTINE, SARAH KATHLEEN	CASTINE	EPPING
05/13/2021	HARTMAN, BAILEY REIGN	F	CASTINE, SARAH KATHLEEN	CASTINE	EPPING
07/14/2021	HASLETT, TANIS IVY	F	MORGRIDGE--HASLETT, BRITTANY JEAN	MORGRIDGE	RAYMOND
04/27/2021	HAVILAND, GARRETT QUIN	M	BARNETT, CASSANDRA LEE	BARNETT	EPPING

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03/19/2021	HAYES, CALLIOPE GRACE	F	HAYES, SARA	HAYES	NEWMARKET
10/20/2021	HAYES, CALLUM JOSEPH	M	LAUERMANN, MATILDA PARAG	LAUERMANN	EXETER
02/02/2021	HEALEY, LUCA MICHAEL	M	BROWNE, JESSICA MAE	BROWNE	RYE
02/25/2021	HEDRICK, KENDALL RAIN	F	HEDRICK, SHELBY ELIZABETH	HEDRICK	RAYMOND
05/15/2021	HEIMBACH, HOLDEN LEE	M	HEIMBACH, CHLOE LEE	LEE	HAMPTON
01/21/2021	HENDGEN, BRYCEN LEE	M	HENDGEN, KRYSTLE ANNE	JOHNSON	SOUTH HAMPTON
08/19/2021	HENRY, HUNTER MICHAEL	M	HENRY, ERIN ELIZABETH	ROGAN	FREMONT
05/13/2021	HERNANDEZ, MATTEO DIEGO	M	LEGAULT, CRYSTAL ANN	LEGAULT	NEWMARKET
07/10/2021	HIGGINS, QUINTIN BRODY	M	HIGGINS, STARR ALAINA	JESKE	EAST KINGSTON
05/26/2021	HIGGINS, JAXSON ELLIOT	M	HIGGINS, PHEBE LASHA	ROBINSON	NOTTINGHAM
09/30/2021	HILL, RILEY JEAN	F	HILL, CARLEE ANN	RANDALL	DOVER
09/30/2021	HILL, LINCOLN ROBERT	M	HILL, CARLEE ANN	RANDALL	DOVER
05/11/2021	HINTON, OLIVER SCOTT	M	HINTON, VICTORIA ANNE	PUTNAM	GONIC
11/06/2021	HOEHN, GRANT JAMES	M	HOEHN, BRITTNEY MARIE	BOWLES	EAST HAMPSTEAD
07/11/2021	HOLT, NAOMI SUE	F	HOLT, JANINE ELIZABETH	MORETTI	DOVER
06/15/2021	HOLZAPFEL, CAEDMON LUKAS	M	HOLZAPFEL, ASHANNA CHRISTINE	BELCHER	KINGSTON
06/23/2021	HOMEM, HAILEE KATE	F	HOMEM, KATIE LEE	REBIDUE	PLAISTOW
07/03/2021	HOPPING, SILAS MICHAEL	M	HOPPING, ELIZABETH MARIE	BIRON	DOVER
01/21/2021	HOUDE, CONNOR JOSEPH	M	HOUDE, SARA PAULINE ISABELLE	ISABELLE	CHESTER
06/21/2021	HUGHES, ROWAN WILLIAM	M	HUGHES, MEGHAN ELIZABETH	CALLAHAN	EXETER
05/12/2021	HUGHES, BROOKLYN ANGELIQUE	F	WILCOX, BRANDI ANGELIQUE	WILCOX	NEWMARKET
11/15/2021	HUMPTON, LUCY NOEL	F	HUMPTON, AMY L	CHOUINARD	NORTH HAMPTON
08/25/2021	HUSSEIN, MAYA ELIZABETH	F	HUSSEIN, WHITNEY ANNE	FRATES	PORTSMOUTH
11/17/2021	ISABELLE, KYLIEGH TAMARA	F	ISABELLE, LIANA TAMARA	RUIZ-ALAVA	EPPING
07/06/2021	JABLONSKI, BENTLEY JOHN	M	ROYER, ASHLEIGH CHERI	ROYER	HAVERHILL
03/30/2021	JACKSON, FIONA MICHELLE	F	JACKSON, DEANNA LYNNE	MEEHAN	LEE
05/25/2021	JAMES, CAMERON ELLIOT	M	JAMES, MARA SILKOFF	SILKOFF	HAMPSTEAD
04/04/2021	JAVIER, IRENE ROSA	F	KNOWLES, TESSA	KNOWLES	SEABROOK
06/14/2021	JOHNSON, LIAM PATRICK	M	JOHNSON, KALEY ANNE	MAXFIELD	STRATHAM
04/16/2021	JOHNSTON, ANDREW MICHAEL	M	JOHNSTON, DEVAN EMILY	SHEA	NOTTINGHAM
09/25/2021	JORDAN, NOELLE ELISE	F	NORRIS, BRITTANI ALEXIS	NORRIS	RAYMOND
06/05/2021	JURGEL, CHARLOTTE ELIZABETH	F	JURGEL, KAITLYN REBECCA	EMERY	NORTHWOOD
11/05/2021	KASCHAK, KORA ROSE	F	KASCHAK, TRACIE ANN	SMITH	EXETER

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06/15/2021	KATSOUKAKOS, NATHAN FRANCIS	M	KATSOUKAKOS, SAMANTHA DOROTHY	FREITAS	KINGSTON
11/22/2021	KAUFFMAN, EMILIA MARIE	F	KAUFFMAN, KIELY KATHLEEN	BALLINGER	EPPING
12/24/2021	KEATING, OCTAVIA LILY	F	KEATING, RITA SERGEYEVNA	PIROZHKOVA	RYE
04/24/2021	KELLOWAY, GREYSON STEPHEN	M	KELLOWAY, ALLISON DARTHE	ST MARTIN	PORTSMOUTH
03/04/2021	KELLY, KENZIE MARIE	F	KELLY, ERICA MARIE	RICKETTS	BRENTWOOD
04/02/2021	KEMP, OLIVER CHARLES	M	KEMP, CYNTHIA DORIS	KEMP	PLAISTOW
04/02/2021	KEMP, VIOLET THERESA	F	KEMP, CYNTHIA DORIS	KEMP	PLAISTOW
06/04/2021	KERINS, JACK ROBERT	M	KERINS, JULIE NICOLE	PITKIN	BRENTWOOD
06/25/2021	KERZNER, AARON SCOTT	M	KERZNER, MARYAM CAROLINA	NORIEGA	DANVILLE
07/16/2021	KESNER, AURORA JANE	F	MCCARRON, BROOKE ANNE	MCCARRON	FREMONT
08/07/2021	KIMBALL, MOLLY HALLOCK-LEE	F	KIMBALL, MELISSA LEE	BROWN	FREMONT
11/15/2021	KING, LILIANA MARIE	F	KING, APRIL MARIE	PARKER	SANDOWN
06/15/2021	KLEMAN, CHRISTOPHER JOHN	M	KLEMAN, ARIEL ADRIANNA	LUGAR	EXETER
04/18/2021	KNELL, ANNELIESE HAWKINS	F	HAWKINS KNELL, CATHERINE ANNE	HAWKINS	EXETER
06/15/2021	KNOTT, ELOISE WOODBURY	F	KNOTT, LAURA WOODBURY	WOODBURY	EXETER
09/27/2021	KOCSIS, JUDE PAUL	M	CHOW, CHRISTINA CHIRK-YUN	CHOW	SALEM
11/19/2021	KOSOW, EMILIA LANE	F	KOSOW, LAUREN JACQLYN	JUSTIN	BRENTWOOD
05/20/2021	KRAFTON, RAYLYN GRACE	F	KRAFTON, LILY JACQUELINE	MORENCY	EPPING
08/26/2021	KUKESH, RHYS EDWIN	M	KUKESH, SARAH ELIZABETH	SMITH	EXETER
04/09/2021	LABELLE, KEVIN JOSEPH	M	LABELLE, NICOLE MARIE	BRODEUR	ATKINSON
09/17/2021	LABRECQUE, LINA K	F	MARANDOLA, CHELSEA MARIE	MARANDOLA	RAYMOND
01/02/2021	LADD, MADELYN ROSE	F	LADD, JESSICA LYNN	LAPLANTE	NEWTON
04/17/2021	LANDON, ANNEKE TEKELENBURG	F	TEKELENBURG, SAIRA CHRISTINA	TEKELENBURG	HAMPTON
05/09/2021	LANDRY, ADRIAN TUCKER	M	LANDRY, NATASHA MELANIE	INGEROWSKI	BOW
08/12/2021	LAVOIE, JOSEPH WILLIAM	M	LAVOIE, MEGAN ELIZABETH	BRENNAN	PLAISTOW
06/18/2021	LEATHERBEE, ASHER DREW	M	VAZQUEZ, ARIANA LYNN	VAZQUEZ	EXETER
08/24/2021	LEBEAU, BRYCEN ALEXANDER	M	CAMERON, VICTORIA FELICE	CAMERON	HOOKSETT
02/12/2021	LEBLANC, EMERSON MARIE	F	LEBLANC, COURTNEY ESTELLE	DELVECHIO	CHESTER
11/30/2021	LEBLANC, PETER CHRISTOPHER	M	LEBLANC, LAUREN MARIE	DESMOND	ATKINSON
05/11/2021	LEBLANC, THEO JOSEPH	M	LEBLANC, MADISON MARIE	LASANTE	BARRINGTON
02/12/2021	LEBLANC, NOLAN ANTHONY	M	LEBLANC, COURTNEY ESTELLE	DELVECHIO	CHESTER
04/29/2021	LEDUC, HENRY BERNARD	M	LEDUC, KAITLYN MARY	LASTRINA	RAYMOND
02/02/2021	LEE-MCPHEE, OLIVER FROST	M	LEE-MCPHEE, AMANDA ROSE	BUTLER	BRENTWOOD

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Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
09/01/2021	LEIGHTON, ELLA LYNN	F	WALKER, JILLIAN LYNN	WALKER	DERRY
03/04/2021	LEMAY HARVEY, ODIN JOSEPH	M	LEMAY, CAITLIN ROSE	LEMAY	AMESBURY
08/03/2021	LEMIEUX, LILLIAN WINIFRED	F	LEMIEUX, STACY MARIE	LANE	NEWFIELDS
08/01/2021	LEMOINE, SAYLOR POPPY	F	LEMOINE, BROOKE LYNNE	LOSPENNATO	EAST HAMPSTEAD
12/21/2021	LEVEILLE, KINSLEY MADISON	F	LEVEILLE, TAYLOR NICOLE	ORDWAY	BRENTWOOD
01/02/2021	LEWIS, TAYTE ELSIE EVE	F	LEWIS, DAYLE-MARIE DAWN	BAKER	FREMONT
09/07/2021	LIEBFRIED, MAYBELL BARBARA	F	LIEBFRIED, MADISON ANNE	SCHOMMER	EXETER
04/12/2021	LIGUORI, ROSE CATHERINE	F	LIGUORI, REBECCA KATHLEEN	NEWELL	BRENTWOOD
12/07/2021	LILES, ADALYNN JANE	F	LILES, ASHLEY ELIZABETH	BRODER	GRAFTON
03/30/2021	LINGLEY, EVA SLOANE	F	LINGLEY, LAURA ANN	LEFAVE	EPPING
12/21/2021	LINNANE, TEAGAN SAGE	F	DUFRESNE, TANYA LYNN	DUFRESNE	EXETER
01/29/2021	LITTLEFIELD, GEORGENA LAVINIA	F	LITTLEFIELD, AMELIA ANN	LITTLEFIELD	KENSINGTON
11/03/2021	LONSINGER, SADIE GRACE	F	LONSINGER, JACQUELINE FRANCIS	DEAN	STRATHAM
09/14/2021	LOSAK II, PAUL VINCENT MICHAEL	M	LOSAK, KIRSTEN ELLEN	RAHNASTO	GROTON
03/30/2021	LOWELL, HANNAH GODOI	F	LOWELL, LOREN GODOI	GODOI	PLAISTOW
11/05/2021	LUGO, NAVAS	M	HAWKINS, ANGELICA BETH	HAWKINS	KINGSTON
11/01/2021	MACDONALD, SOPHIA ELISABETH	F	BOEMARK, ELISABETH RANDI	BOEMARK	SEABROOK
11/15/2021	MACGLASHING, LUCILLE RAE	F	GRACE, CAITLIN LEIGH	GRACE	KINGSTON
08/01/2021	MACHAIN, MAX NOLAN	M	MURPHY, NICOLE EVELYN	MURPHY	WESTFORD
01/21/2021	MACHKALYAN, MARK	M	BABIKIAN, ALINA	BABIKIAN	KENSINGTON
01/14/2021	MACRAE, KINSEY ELLA	F	MERTSIOTIS, AMBER CHRISTINE	MERTSIOTIS	DANVILLE
08/07/2021	MAHON, AIDAN JAMES	M	MAHON, KAITLIN MARIE	DUGGAN	PELHAM
05/04/2021	MAKI, WALTER DEAN	M	MAKI, JENNIFER JANE	ABELLI	EFFINGHAM
09/15/2021	MARCARELLI, ANALISE MILDRED	F	MARCARELLI, GABRIELLA ELISE	MARCARELLI	STRATHAM
11/10/2021	MARSHALL, OLIVIA DIANE	F	MARSHALL, THERESA ANTOINETTE	BORG	HAMPTON
04/06/2021	MARSHALL, RILEY MADELINE	F	MARSHALL, KATHERINE MCKEAN	SHEA	FREMONT
11/10/2021	MARSHALL, EMMA MARY	F	MARSHALL, THERESA ANTOINETTE	BORG	HAMPTON
06/05/2021	MARSHALL, COLTON WILLIAM	M	MARSHALL, NICOLE JACQUELINE	SALVAGGIO	KINGSTON
11/04/2021	MARSTON, LOGAN GREGORY	M	MULREY, MOLLY SUZANNE	MULREY	STRATHAM
05/07/2021	MARTIN JR, NICHOLAS ANDREW	M	DRISLANE, KAITLIN MICHELLE	DRISLANE	DANVILLE
07/13/2021	MARTIN, SPENCER JAMES	M	MARTIN, SAMANTHA ALIX	SUSSMAN	HAMPTON FALLS
10/15/2021	MARTURANO, LANDON THOMAS	M	MARTURANO, KRISTEN NICOLE	COULON	KINGSTON
08/21/2021	MASTIN, HARPER OLIVIA	F	MASTIN, NICOLE JEAN	SMITH	STRATHAM

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02/20/2021	MATTHEWS, OLIVER LANE	M	MATTHEWS, NICOLE RENEE	CHAREST	EXETER
05/05/2021	MAYNARD, BENJAMIN ALEXANDER	M	MAYNARD, SARAH PHILLIPS	MAYNARD	EXETER
08/09/2021	MCARTHUR, ZAYNE ALEK	M	SOUTHER, KAYLI JANICE	SOUTHER	RAYMOND
01/16/2021	MCCAFFERTY, MARGARET GAYLE	F	MCCAFFERTY, CORINNE RENEE	GOODMAN	EXETER
10/07/2021	MCCAIN, LIAM ELLSWORTH	M	MCCAIN, KRISTINA MARIE KELLY	BUZZELL	RAYMOND
09/22/2021	MCCARTHY, ELLE RENEE	F	MCCARTHY, CHELSEA RENEE	CARRIER	NEWBURYPORT
05/03/2021	MCCOURT, WILLIAM FREDERICK	M	MCCOURT, KELSEY ANN	GARDNER	PORTSMOUTH
04/15/2021	MCDONNELL, HAZEL ELIZABETH	F	CHENEY, FAY JEANNETTE ELIZABETH	CHENEY	PLAISTOW
08/02/2021	MCDONOUGH V, JOHN JOSEPH	M	LAWRANCE, OLIVIA PAGE-HAZEN	LAWRANCE	ROCHESTER
07/27/2021	MCEVOY, LUCAS WILLIAM	M	MCEVOY, MICHELLE ESTELLE	MAFFEO	EAST HAMPSTEAD
03/18/2021	MCFARLANE, IVY NICHOL	F	O'ROURKE, SIERRA JO	O'ROURKE	NEWMARKET
01/27/2021	MC GEE, MYLES REGINALD	M	MC GEE, JESSICA MAE	HARRELL	NEWMARKET
10/04/2021	MC GEE, OLIVER BARTLETT	M	MC GEE, BETHANY BAILEY	BAILEY	MERRIMAC
01/31/2021	MCGILL, NOA LACHANCE	M	LACHANCE, ALEXANDRA	LACHANCE	RYE
03/28/2021	MCGRATH, BENJAMIN ROBERT	M	MCGRATH, SARA MAY	MURPHY	PLAISTOW
09/18/2021	MCGUIRE, CALLAN HAMILTON	M	MCGUIRE, MARIANA KATHERINE	BATRYN	MEDFORD
09/27/2021	MCHENRY, VIVIAN ROSE	F	MCHENRY, AMAHL MARIE-HAFEZ	MAJACK	EXETER
05/11/2021	MCKEON, SAWYER MAE	F	PASCHAL, ASHLEE DIANNA	PASCHAL	NORTHWOOD
07/08/2021	MCLAUGHLIN, CARTER JOSEPH	M	MCLAUGHLIN, SHAYNA MORGAN	HUBERT	HAVERHILL
01/21/2021	MCLEAN, JACKSON EDWARD	M	MCLEAN, CHRISTA LYNNE	PHANEUF	RAYMOND
11/14/2021	MCLELLAN V, EDWARD CARLTON	M	MCLELLAN, ESTLIN ELIZABETH	LOPARTO	KINGSTON
11/04/2021	MCMILLIAN, CASEY MICHAEL	M	MCMILLIAN, STEFANI LYNNE	TERRAZZANO	EAST HAMPSTEAD
07/01/2021	MCNALLY, EVELYN STACY	F	COSTELLO, KRISTIN SARAH	COSTELLO	SANDOWN
10/06/2021	MCNEE, GREYSON ROBERT	M	SILVA, JENNIFER LEE	SILVA	SANDOWN
10/29/2021	MEARS, PAISLEY RAIVEN	F	ARNHOLD, CHEYENNE LYNNE	ARNHOLD	HAMPTON
05/02/2021	MELLO, VIOLET RAYE	F	MELLO, JACQUELINE JEAN	D'EON	DANVILLE
08/07/2021	MENARD, JACK ROBERT	M	MENARD, KERRI LYNN	LELIEVRE	CHESTER
03/11/2021	METHENY, THEODORE PATRICK	M	METHENY, MEGAN ELIZABETH	GAGNE	RYE
07/15/2021	MINER, NORA ROSE	F	MINER, JESSICA ANN	LAWLER	HAMPTON FALLS
10/12/2021	MINNON, AVERY GREEN	F	MINNON, KIRSTEN MCLAUGHLIN	GREEN	BRENTWOOD
11/19/2021	MITCHELL, GRACE ELEANOR	F	MITCHELL, ELIZABETH VERONICA	SOUSA	LYMAN
10/29/2021	MITCHELL, MARGARET ANN	F	KRENZEL-POWERS, LAURA ASHLEE	KRENZEL-POWERS	MANCHESTER
06/21/2021	MITTICA, ANDREW GRANT	M	MITTICA, KATHERINE ANNE	M'SADOQUES	DANVILLE

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02/28/2021	MOALS-RUFFIN, GEORGE TYAIRE DOWNS	M	DOWNS, TANN ALFREDA	DOWNS	EXETER
12/10/2021	MONTIGNY, WINONA ANNE	F	GREENE, VALERIE LISA	GREENE	ROCHESTER
08/02/2021	MOORE, REESE NOELLE	F	MOORE, VALERIE JEAN	DOLAN	RAYMOND
08/29/2021	MORAN, HUNTLEY LUCAS	M	MORAN, HEIDI LEE	SOEKER	NEWTON
02/05/2021	MORANI, MYLES MICHAEL	M	GASNER, KAITLIN MARIE	GASNER	MANCHESTER
08/30/2021	MORGAN, MAEVE ALMA	F	MORGAN, OLIVIA MARY	O'MALLEY	STRATHAM
04/01/2021	MORIN, JOSHUA WILLIAM	M	MORIN, JACQUELINE PATRICE	DANIELS	EXETER
12/15/2021	MORIN, GRAYSON WILLIAM	M	MORIN, CRYSTAL GUAY	GUAY	EXETER
10/05/2021	MORRILL, THOMAS GRAHAM	M	MORRILL, KATHARENA ISSABELLA	RACINE	SOUTH HAMPTON
09/13/2021	MORRILL-WINTER, JUDE JOSEPH	M	MORRILL-WINTER, DANA CHRIST	CHOQUETTE	GREENLAND
08/19/2021	MORRISSEY, DAVID ALEXANDER	M	MORRISSEY, MARIE ANNE LUMSDEN	PURVINIS	BENNINGTON
09/03/2021	MORSE, PETER PARKER	M	MORSE, ELIZABETH CATHERINE	CURRAN	RAYMOND
02/11/2021	MORTON, CALVIN DONALD	M	MORTON, MELODY ANN	MORTON	EPPING
11/04/2021	MOUNSEY, AUSTIN HENRY	M	MOUNSEY, ALISON KATHRYN	HADLEY	KINGSTON
05/31/2021	MURABITO, JULIAN DAVID	M	MURABITO, LAUREN RITA ANGELINA	KRZESINSKI	KINGSTON
01/09/2021	MURPHY, GEMMA MARIA	F	COLEMAN, BRIANA MICHELLE	COLEMAN	BARNSTEAD
08/20/2021	MURPHY, JACK HENRY	M	MURPHY, MEGAN ELIZABETH	ROCHFORD	GREENLAND
07/01/2021	MURPHY, WILLIAM LAMBERT	M	MURPHY, AUDRA BLYTHE	MCKINZIE	LEE
11/07/2021	MYERS, JAYLEN PIERCE	M	MYERS, ASHLEY ELIZABETH	TAYLOR	HAMPTON
07/12/2021	NADILO, CONNOR ISSAC	M	NADILO, REBECCA LEE	SMITH	NEWTON
06/18/2021	NALLY, CHLOE ELIZABETH	F	NALLY, ALYCIA GERAWAY	BRANDT	HAMPTON
01/01/2021	NASH, LUCY SKYLAR	F	NASH, ANNA	SKLYARSKY	EXETER
09/27/2021	NEFF, JOHN THOMAS	M	NEFF, ERIN GALE	EPERTHENER	NEWMARKET
08/26/2021	NELLIS, SEBASTIAN RAY CARACO	M	NELLIS, CATHERINE ANN	CARACO	EPPING
11/05/2021	NEWMAN, SAWYER JAMES	M	NEWMAN, ANNA JANE	PERKINS	STRATHAM
02/01/2021	NEWTON, TANNER JAMES	M	NEWTON, KATHLEEN ANN	KELLY	CANDIA
08/17/2021	NEWTON, ABIGAIL JEAN	F	NEWTON, LAURA MICHELLE	PATENAUDE	KINGSTON
06/28/2021	NOLIN, CARTER THOMAS	M	BRACKETT, JOYCE MARIE	BRACKETT	RAYMOND
06/11/2021	NORTHRUP, ASHTON MICHAEL	M	NORTHRUP, MEGAN	DRISCOLL	FREMONT
11/02/2021	O'BRIEN, CONOR LEE	M	O'BRIEN, EMILY LAUREN	PATCH	NORTH HAMPTON
08/10/2021	O'CONNOR, BRYSON JAMES-FRANCIS	M	FALCONER, SHANNA MARIE	FALCONER	SEABROOK
06/21/2021	O'DONNELL, DANIEL ROBERT	M	O'DONNELL, BOJANA	KOVACEVIC	BRENTWOOD
06/21/2021	O'DONNELL, PHILIP CHRISTOPHER	M	O'DONNELL, BOJANA	KOVACEVIC	BRENTWOOD

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05/05/2021	O'KANE, WINNIE MARIE	F	O'KANE, ISABELLE MARIE	MACDONALD	STRATHAM
02/13/2021	O'LOUGHLIN, HAILEY IRENE	F	O'LOUGHLIN, KERRI IRENE	STELLINE	NEWTON
06/23/2021	O'REILLY, OLIVIA FAITH	F	OLSON, MARY FAITH	OLSON	SANDOWN
12/30/2021	O'ROURKE, CAMERON JAMES	M	O'ROURKE, CARLA JEAN	PRIVITERA	SANDOWN
04/02/2021	OLSEN, ROBERT MASON	M	OLSEN, SAMANTHA LUMINA	PECK	KINGSTON
08/19/2021	ONEILL, JUNIPER MARY	F	ONEILL, CHRISTINE ELAINE	HUXLEY	DEERFIELD
11/07/2021	ORTEGA, ISABELLA ROSE	F	ALLEN, SAMANTHA MARIE	ALLEN	NEWTON
12/10/2021	OSBORN, COLIN DAVID	M	OSBORN, ABIGAIL ROSE	OHARA	STRATHAM
10/19/2021	OSTWALD, VICTORIA NERE	F	GARCIA-OSTWALD, ISABEL	GARCIA	PLAISTOW
07/23/2021	OUELLET, WINTER ROSE	F	CONROY, STACEY MARIE	CONROY	EXETER
12/03/2021	OUELLETTE, JAXSON THOMAS	M	OUELLETTE, KAYLA MARIE	HANINGTON	EPPING
01/17/2021	PACE, EVELYN MARIE	F	PACE, MARISSA LEIGH	RAMSDELL	LEE
11/20/2021	PAGLIUCA, AUBREY RYAN	F	PAGLIUCA, REBECCA CATHERINE	DEMPSEY	EPPING
01/15/2021	PALAZZO JR, ANTONIO JAMES	M	PALAZZO, SHAWNTEL LYNNE	ROSS	DEERFIELD
03/23/2021	PALMER, ANNELIESE MACALPINE	F	PALMER, SARAH	HORN	BRENTWOOD
12/13/2021	PAOLETTA, HOUSTON PRINCE	M	MICHAUD, EMILY MARIE	MICHAUD	RAYMOND
02/02/2021	PAQUETTE, LINCOLN JACOB	M	PENNEY, JAMI ANNE	PENNEY	HAMPTON
11/18/2021	PARAH, VALERIE MARIE	F	DEMERS, PAIGE ANNE MARIE	DEMERS	FREMONT
12/11/2021	PARISEAU, THEODORE JAMES	M	OWENS, BILLIE JOSAPHINE	OWENS	CENTER BARNSTEAD
07/09/2021	PARSONS, QUINN MARIE BEAUMONT	F	PARSONS, ALANA BRITA	CARLING	NEWINGTON
10/04/2021	PARTRIDGE, EVERLY RAE	F	LAMBERT, CRYSTAL LEE	LAMBERT	PLAISTOW
07/01/2021	PAYEUR, MAX EDWARD	M	PAYEUR, ABIGAIL ELIZABETH	RUGG	EXETER
08/19/2021	PEIL, EDITH ANN	F	VER PLOEG, KATHERINE ADRIANA	VER PLOEG	NOTTINGHAM
08/15/2021	PELLETIER, ESMEE LINDSAY	F	PELLETIER, LAURA BETH	STEIN	SALISBURY
09/30/2021	PEMBERTON, CHARLOTTE ANNE	F	EBNER, RACHEL LEIGH	EBNER	HAMPTON FALLS
06/29/2021	PENOYER, JULIANNA LEIGH	F	PENOYER, KAELEN MAE	FEDORA	HAVERTHILL
12/12/2021	PERKINS, GWEN CARLEE DEBORAH	F	PERKINS, DEBORAH JOYCE	KIRCHNER	CHESTER
04/11/2021	PERRY, BRINLEY ROSE	F	PERRY, AMANDA SUELLEN	DESJARDINS	SANDOWN
04/17/2021	PETRILLO, LILAH ROSE	F	MERRILL, TARYN NICOLE	MERRILL	NEWMARKET
12/03/2021	PETTIT, NIYAH AMARIE	F	PETTIT, MAYA LIBERTIE	PETTIT	SOUTH BERWICK
04/07/2021	PEVERLEY, ISABELLA ROSE	F	BROWN, ALEXIS MARIE	BROWN	SEABROOK
06/29/2021	PIERGA, ELLIOTT CHARLIE	M	PIERGA, HELENA ANN	SUTHERLAND	FREMONT
05/20/2021	PIETRANTONIO, MIA GRACE	F	PIETRANTONIO, KIMBERLY ANN	RUSS	KENSINGTON

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07/09/2021	PIGSLEY, MARGARET ANNE	F	PIGSLEY, BRIANNA LYNN	BRYANT	EAST KINGSTON
06/14/2021	PIZZURRO, LUCA VALENTINO	M	PIZZURRO, MICHELLE ALEXANDRA	POLLETTA	RAYMOND
04/29/2021	PLATT, MIA MARIE	F	PLATT, SAMANTHA MARIE	DUBE	ATKINSON
08/24/2021	PLOURDE, COLTON MALIK	M	PLOURDE, ADELISA	HUMIC	KINGSTON
01/12/2021	POELAERT, MCKENZIE LEIGH	F	ENOS, CAITLIN MAUREEN	ENOS	BRENTWOOD
03/25/2021	PONDELLI, GREYSON HENRY	M	WILSON, KELSI PARKER	WILSON	KINGSTON
05/22/2021	PONTE, FINN JOSEPH	M	PONTE, MARY LAUREN	HEFFERAN	HAMPSTEAD
11/27/2021	PORTER JR, JOSHUA MICHAEL	M	JONES, JADEN LYN	JONES	EPPING
07/28/2021	POTHIER, REGAN JEAN	F	ELLIS, MELISSA EMILY	ELLIS	EXETER
06/22/2021	PRESTON, COLBY MAE	F	PRESTON, JAMIE ANNA	BENNETT	NORTH HAMPTON
09/17/2021	PROCTOR, LUA DEBIE	F	PROCTOR, CAROLINE LEAL	BUSHEY	FREMONT
08/20/2021	PROVENCHER, BAILEY ROSE	F	PROVENCHER, COLLEEN MICHELLE	ROBERTSON	HAMPTON
06/06/2021	PUYANIC, ORI SHLOMO	M	PUYANIC, TAMAR LAURIE	YOSHPE	PORTSMOUTH
05/29/2021	PYBURN, QUINN MARY LYNNE	F	PYBURN, MARIA LOUISE	LONARDO ROY	BRENTWOOD
06/25/2021	QUINONES, LORENZO DOMINIC	M	HERNANDEZ, ELIZABETH MARIE	HERNANDEZ	MANCHESTER
12/24/2021	RAMOS-GHAREIB, JAXON ISAIAH	M	RAMOS, ARIANNA ROMINA	RAMOS	HAMPTON
11/17/2021	RAND, FORREST WILLIAM	M	RAND, MORGAN MERCEDES	RAND	KENSINGTON
06/23/2021	RASHID, ISABELLE HOPE	F	RASHID, KATIE LYNNE	FLAHERTY	EPPING
02/08/2021	RATCLIFFE, AURORA RENEE	F	SIMONS, JENNIFER	SIMONS	SEABROOK
03/02/2021	REESE, ELI JOSEPH	M	MCKAY, SABRINA LEE	MCKAY	EPPING
04/15/2021	REITH, HALEY ELIZABETH	F	REITH, JESSICA MARIE	RYAN	EPPING
10/12/2021	REYNOLDS, PAYTON GRACE	F	DAILEY, AMIYA LYNN	DAILEY	NASHUA
03/25/2021	RICCIO, OAKLAND ANGELO	M	SCRUTON, JENNIFER LYNNE	SCRUTON	NEWTON
08/10/2021	RICHARDSON, JOSEPHINE ISABELLE	F	RICHARDSON, ELIZABETH JANE	LEBLANC	EXETER
07/03/2021	RICHMOND, RILEY MAE	F	RICHMOND, AMANDA KUCHARSKI	RICHMOND	NEWMARKET
02/08/2021	RIZZOTTI, ELLA GRACE	F	RIZZOTTI, BRIANA LYN	HUBER	KINGSTON
11/04/2021	ROBARGE, COLEMAN STEVEN	M	ROBARGE, KRISTIN SIDNEY	ANDREASEN	DANVILLE
12/27/2021	RODENHIZER-BIANCO, LUCA JAMES THOMAS	M	RODENHIZER, KARA ANNE ELEANOR	RODENHIZER	PORTSMOUTH
05/10/2021	ROGERS IV, WILLIAM LESLIE	M	ROGERS, BRITTANY STELLA	SYLVANOWICZ	FREMONT
11/13/2021	ROMAGNOLI, DEVIN PAUL	M	DELAY, TYESHA MARIE	DELAY	STRATHAM
04/22/2021	ROONEY, RAEGAN ELEANOR	F	RAYMOND, DESIREE KATELYNN	RAYMOND	GREENLAND
01/19/2021	ROSS, DENNISON ALLEN LUMIN	M	PIHL, OLIVIA MORGAN	PIHL	NEWMARKET
10/16/2021	ROWE, MAPLE JEAN	F	ROWE, HANNAH BETH	OCONNELL	NEWFIELDS

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06/19/2021	ROWE, BAILEY BARRETT	F	BARRETT, ERIN MICHELLE	BARRETT	BROOKLINE
09/24/2021	ROY, ARLO JASON	M	DUMAIS, ASHLEY ALANNA	DUMAIS	RAYMOND
02/18/2021	ROY, JACK MICHAEL	M	MCPAHON-BOULET, SARAH DAWN	MCPAHON-BOULET	NORTH HAMPTON
10/04/2021	RULFS, ROBERT JAMES	M	RULFS, LORI ELIZABETH	GANGI	SANDOWN
01/14/2021	RYAN-WILLS, MARLEE ROSE	F	RYAN, LINDSAY ROSE	RYAN	ATKINSON
04/16/2021	SACHARKO, HAZEL GLORIA	F	SACHARKO, JENNIFER GINDLESPERGER CHABOT	CHABOT	EPPING
09/01/2021	SAMPSON, CLARA HOPE	F	SAMPSON, JESSICA LAUREN	TATARCZUK	PORTSMOUTH
04/01/2021	SANCHEZ, MAKAYLA MARIE	F	MARTINEZ SANCHEZ, SAMANTHA NICOLE	MARTINEZ	KITTERY
07/24/2021	SANCHEZ, LUCA GREY	M	MCGOWEN, KENDALL MARIE	MCGOWEN	NOTTINGHAM
06/26/2021	SARGENT, PHOENYX JUNIPER	M	SARGENT, CASSIDY EVELYN	SARGENT	RAYMOND
04/01/2021	SASS, WYATT CHARLES	M	SASS, LINDSAY ADAMS	RICE	NEWBURYPORT
07/21/2021	SAUNDERS, AVERY EMSLEY	F	SAUNDERS, AMANDA CHERI	JONES	RAYMOND
04/28/2021	SCALES, MADDUX EDWARD	M	SCALES, TANYA	MOORE	STRATHAM
04/30/2021	SCANLON, SAYLOR JADE	F	SCANLON, BRITTANY JADE	FREEMAN	BRENTWOOD
05/20/2021	SCHAITMAN, EMERSON GRACE	F	PANAGEOTES-SCHAITMAN, KATIANA MARIE	PANAGEOTES	RAYMOND
10/11/2021	SCHEIDEGGER, ELIJAH FORREST	M	JOHNSON, CORRINE MARIE	JOHNSON	BEVERLY
08/28/2021	SCHLICHTE, STELLA ROSE	F	LEIGHTON, ASHLEY ROSE	LEIGHTON	AUBURN
07/19/2021	SCHMID, MAYA ROSE	F	MURESAN, ANCA	MURESAN	AMESBURY
07/23/2021	SCHMOIS, CLAUDIA ALEXANDRA	F	SHESTOPALOVA, OLGA VALERY	SHESTOPALOVA	KENSINGTON
07/15/2021	SCHNEIDER, MCKENNA ANN	F	SCHNEIDER, MEGAN ANN	CLINTON	BRENTWOOD
10/12/2021	SCHRAG, CAMBRON DANIEL	M	SCHRAG, BONNIE ELIZABETH	FICARA	GREENLAND
12/30/2021	SEAMAN, SOFIA DOROTHY	F	SEAMAN, IRIS RUBI	MARINEZ	KINGSTON
12/30/2021	SEAMAN, BELLA LUZ	F	SEAMAN, IRIS RUBI	MARTINEZ	KINGSTON
01/19/2021	SENDER, PHOEBE AURORA	F	SMITH, TORY ALEXIS	SMITH	EPPING
09/30/2021	SHABRAM, COOPER ROBERT	M	SHABRAM, KATHARINE VICTORIA	DODGE	RAYMOND
10/21/2021	SHAH, ZAYNE BABAR	M	SHAH, ALYCIA MARIE	ESPOSITO	EXETER
06/02/2021	SHARP, NOAH PAUL	M	TURRELL, EMMA JANE	TURRELL	HAMPTON
08/30/2021	SHEEHAN, BRODIE BENJAMIN ALDEN	M	SHEEHAN, SARA ANN	TOWER	HAMPTON FALLS
12/08/2021	SHERMAN, MARGOT ELISABETH	F	MOORE, STEPHANIE ANN	MOORE	KINGSTON
02/10/2021	SHUKER, BRANDON DAVID	M	SHUKER, NICOLE ANN	SHUKER	NEWMARKET
03/17/2021	SICKMOND, EVELYN GRACE	F	SICKMOND, STEPHANIE MICHELLE	POTTER	KINGSTON
12/22/2021	SILVA, BECKETT COLE	M	SILVA, MCKENZIE COFFIN	CARIFIO	HAVERTHILL
05/21/2021	SILVEIRA, OLIVIA SILVA	F	BASTOS SILVA, MARIA INES	BASTOS SILVA	EPPING

DEPARTMENT OF STATE
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EXETER Town Births

01/01/2021-12/31/2021

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
08/05/2021	SINCLAIR, YAIZA ISABEL	F	VAZQUEZ, MARIA ISABEL	VAZQUEZ	DANVILLE
12/28/2021	SLATER, ALICE KATE	F	SLATER, KATHRYN ANNE	CAULFIELD	AMESBURY
04/21/2021	SMITH, SHAELYN GRACE	F	SMITH, CAITLIN MARY	PARKE	EAST KINGSTON
04/06/2021	SMITH, VADA ROSE	F	MACDONALD-SMITH, LYDIA ROSE	MACDONALD	BRENTWOOD
02/10/2021	SMITH, LOGAN RICHARD	M	COFFEY, SHANNON BAILEY	COFFEY	EXETER
11/22/2021	SMITH, EVERETT JOHN	M	SMITH, JAIMIE LYNN	KNAPP	DOVER
09/20/2021	SMITH, HAZEL MAE	F	SMITH, ANDREA LYNN	LEBOR	HAMPTON
05/05/2021	SMYTH, SHAY RYAN	F	SMYTH, ASHLEY ANGELINE	FARNSWORTH	EPPING
08/19/2021	SNOW, WESTON BRANNEN MITCHELL	M	SNOW, SAMANTHA MAY	HOUGH	KINGSTON
11/05/2021	SOUN, JALIN VEE	M	SIN, SAVANARA	SIN	NEWTON
06/28/2021	SOUSA, ABIGAIL GRACE	F	SOUSA, OLIVIA	SOUSA	PLAISTOW
06/19/2021	SPANKS, MADELINE ROSARIO	F	EICHER, CHRISITAN MAE	WHOLLEY	RAYMOND
03/16/2021	SPECTOR, CHARLOTTE MADISON	F	SPECTOR, CYNTHIA MARIE	LILLIBRIDGE	PLAISTOW
08/24/2021	SPINELLI, JOSEPH BIAGIO	M	SPINELLI, OLIVIA CATHERINE	ROY	KINGSTON
09/27/2021	ST LAURENT, EDDY JACK	M	ST LAURENT, CATHERINE DIANE	HAYWARD	EXETER
04/09/2021	STACKHOUSE, MADDISON VIVIAN	F	STACKHOUSE, MEGHAN ELIZABETH	ULIASZ	HOOKSETT
08/15/2021	STANLEY, VADA DONNA	F	STANLEY, GINA MARIA	SIDERI	EXETER
06/26/2021	STEBBINS, AMELIA INGRID	F	STEBBINS, CANDICE JOHANNE	MCBRIDE	NEW CASTLE
07/20/2021	STEENBERGEN, AIDAN MICHAEL	M	STEENBERGEN, LYDIA MARIE	MESERVE	BEDFORD
02/17/2021	STEIN, WILLIAM JAMES	M	STRANGER STEIN, SARAH BRIDGET	STRANGER	STRATHAM
10/04/2021	STERN, CHARLOTTE LOUISE	F	STERN, EMILY MARIE	CROWELL	LEE
08/23/2021	STEWART, SADIE LAYNE	F	STEWART, BRIANNA MARIE	HARMER	PLAISTOW
12/05/2021	STORY, MACK DOUGLAS	M	STORY, PHOEBE ELYSSA	CLARK	EXETER
02/22/2021	SULLIVAN, ISAAC JAY	M	VALENTEROS-SULLIVAN, KRISTINE BANZON	VALENTEROS	HAMPTON
08/05/2021	SULLIVAN, TRILLIUM KELLY	F	SULLIVAN, ELIZABETH MARIE	DEAMICIS	STRATHAM
10/15/2021	SURLA, VIVIAN AINSLIE	F	SHANKEL, KAYLA JEAN	SHANKEL	STRATHAM
06/20/2021	SUTTON-VERLEY, OLIVER BJORN	M	VERLEY, CHEYENNE LEIGH	SUTTON	FREMONT
11/12/2021	SWASEY, NATALIE AMARA	F	SWASEY, CATRINA MARSHALL	MARSHALL	NEWTON
04/11/2021	SWEENEY, SAVANNA ROSE	F	WALLACE, ELISHA JEAN	WALLACE	NORTHWOOD
02/12/2021	SWEET III, KENNETH CARL	M	SWEET, LAURA JAYNE	BERTONCINI	DANVILLE
09/21/2021	TABER, GEORGIA CAROLINE	F	TABER, SHANNON DEBORAH	DOHERTY	EXETER
05/11/2021	TAMMANY, RUBY JUDE	F	TAMMANY, HAYLEY NICOLE	SCHARN	SANDOWN
10/08/2021	TERENZONI, ADDISON AUGUSTA JOY	F	TERENZONI, REBECCA JEANNETTE	WRIGHT	HAVERHILL

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09/18/2021	TERRAZZANO, BRUIN RYAN	M	TERRAZZANO, TARA MAUREEN	TERRAZZANO	KINGSTON
06/18/2021	TETLER, ALLISON EVELYN	F	TETLER, DEVIN SHAUGHNESSY	WIGLER	EXETER
05/06/2021	THOM, KALLAN GREGORY	M	THOM, KELLY MEGAN	GILPATRICK	NORTHWOOD
04/27/2021	THOMPSON, TREY ROBERT	M	ROGERS, JENNILEE	ROGERS	EXETER
07/22/2021	TIBBETTS, CLARA JADE	F	TIBBETTS, HEIDI ANN	VANDUSEN	SEABROOK
06/07/2021	TIBBETTS, KENNEDY MAE	F	TIBBETTS, DANA JEAN	HURON	NEWFIELDS
06/19/2021	TIMBS, ANNA FAY	F	TIMBS, ERIN MARIE	KELLY	EXETER
02/11/2021	TRAINOR, GRACE JACQUELINE	F	TRAINOR, MEGAN LEIGH	BLAIS	CONCORD
02/24/2021	TRANIELLO, TYLER JOSEPH	M	DUFFY, ALYSSA JOSEPHINE	DUFFY	HAMPSTEAD
05/14/2021	TREBUKHOVA, VITALIYA KIMBERLY	F	AUDY, MARISSA NICOLE-MOORADIAN	AUDY	SOUTH HAMPTON
06/07/2021	TREMBLAY, KENZY KATE	F	TREMBLAY, SHANNON GRACE	HOLLINGWORTH	HAMPTON
05/08/2021	TUCKER, NICOLE LOUISE	F	TUCKER, APRIL CHRISTINE	CURTIS	PLAISTOW
06/20/2021	TURMELLE, THEA JACKIE	F	TURMELLE, PATRICIA ANNE	MONACO	STRATHAM
04/14/2021	TUSTIN-HADDAD, DAVID KHALIL	M	TUSTIN, KATELYN ELIZABETH	TUSTIN	RAYMOND
04/26/2021	TWITCHELL, JACK EDWARD	M	TWITCHELL, HAYLEY ELIZABETH	PETERSEN	CONCORD
02/07/2021	UNGER, JULIA FAITH	F	UNGER, JESSICA LYNN	HORVAT	RAYMOND
10/16/2021	UPTON, CLAIRE MARIE HALAMA	F	HALAMA, JULIE ANN	HALAMA	EXETER
09/08/2021	VAILLANCOURT, KYLE ROBERT	M	VAILLANCOURT, ANGELA MARIE	CLOUTIER	NOTTINGHAM
04/06/2021	VALENTINE, ROBIN JOSEPH	M	VALENTINE, VERONIQUE MAY	CAISSIE	NEWMARKET
10/02/2021	VARGAS, NAZANIN CIELO	F	YOUSAF-VARGAS, AMBER	YOUSAF	KINGSTON
02/11/2021	VELLETTE, HANNAH GRACE	F	LINEHAN, SHERRY ANN	LINEHAN	RAYMOND
05/25/2021	VERREAULT, MAX AUSTIN	M	VERREAULT, SAMANTHA M	PETERSON	NEWTON
02/18/2021	VICHILL, TEAGAN ALEXANDRIA	F	VICHILL, DANIELLE KENDALL	BALLON	SOUTH HAMPTON
05/15/2021	VINCENT, OLIVIA JEAN	F	VINCENT, AMANDA CHRISTINE	CROWE	HAVERHILL
06/17/2021	VIOLA, JAMESON PAUL ANTHONY	M	VIOLA, CHRISTINA	FRIEL	HAMPTON
01/05/2021	VIPULANANDA, NIVEYTHA	F	GUKATHASAN, NILUSHA	GUKATHASAN	PORTSMOUTH
10/13/2021	VIRNELLI, VIENNA STILES	F	VIRNELLI, VIRGINIA ANN	LAVALLEE	KINGSTON
01/25/2021	WAITES III, SHAUN JAMES	M	PIERCE WAITES, ELLISA KATELYN	PIERCE	NORTHWOOD
12/22/2021	WALDRIP, IVY ELISABETH LEE	F	LEO, JOLENE	LEO	SANDOWN
09/22/2021	WALDRON, RIVER EMILE	M	WALDRON, BELLE MARIE	KILEY	EXETER
06/10/2021	WALKER, MEAGAN GRACE	F	WALKER, JENNIFER CATHERINE	IPPOLITO	RAYMOND
11/05/2021	WALLACE, KALLIE JILL	F	WALLACE, AMANDA DUNNE	DUNNE	NEWBURYPORT
10/21/2021	WALSH, FRANCES GRACE	F	SWITZER, CAMERON MARGARET	SWITZER	EXETER

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Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
03/17/2021	WARNOCK, EVELYN JEANNE	F	WARNOCK, AMY ELIZABETH	JORDAN	DOVER
04/22/2021	WASSON, PIPER RYAN KATHLEEN	F	JONES, GABRIELLA ELIZABETH	JONES	HAMPTON FALLS
04/23/2021	WATSON, COLTON JOHN	M	WATSON, LORI MARIE	ALTAVESTA	FREMONT
03/21/2021	WAUGH, VIVIENNE MARIE	F	WAUGH, KATRINA	RIOUX	KINGSTON
05/24/2021	WEBB, HUNTER KENNETH	M	WEBB, THERESA ROSE	MACLEOD	EPPING
07/23/2021	WELCH, MISTY MAY	F	WELCH, ANGELA LYNN	GILMAN	DANVILLE
07/27/2021	WELLS, JACK ALEXANDER	M	ROY, LESLIE ERIN	ROY	HAMPSTEAD
03/16/2021	WHITE, DANTE THOMAS PARZIALE	M	PARZIALE, TIA CATHLEEN	PARZIALE	PLAISTOW
09/05/2021	WHITNEY, CAYLIN CLAIRE	F	WHITNEY, CHELSEA ANNE	SIMARD	NOTTINGHAM
08/24/2021	WILBUR, SYDNEY VICTORIA	F	WILBUR, JOANNA ADEL	KOTOCH	BRENTWOOD
08/03/2021	WILLIAMS, MILES GAINES	M	WILLIAMS, MARGOT ELIZABETH	SCHOELLKOPF	NEWMARKET
03/20/2021	WILLIE-BONGLO, STARLET ROSE	F	WILLIE-BONGLO, STEFANIE JEAN	BRUNELLE	ATKINSON
10/01/2021	WILSON, NOAH PATRICK	M	WILSON, ABIGAIL ADELIN ELIZABETH	TOBIN	SOMERSWORTH
01/22/2021	WILTON, BLAKE PATRICK	M	WILTON, ALLISON ELIZABETH	MACDONALD	DOVER
10/22/2021	WINDE, HENRY OLIVER	M	WINDE, ERICA LYNN	PARCO	NORTHWOOD
07/05/2021	WINSLOW, LEON ZACCAI	M	WINSLOW, EDEN LAVON	JOHNSON	PORTSMOUTH
10/04/2021	WINSLOW, SPENCER JOHN	M	WINSLOW, KATIE PATRICIA	HOFHAUG	ROCHESTER
07/16/2021	WINTER, EMILY RUTH	F	FIGUEROA WINTER, REBECCA MORAN	FIGUEROA WINTER	NEWFIELDS
09/08/2021	WOODMAN, ADA JOSEPHINE	F	WOODMAN, EMILEE ANNE	MARTIN	STRATHAM
09/30/2021	WOODWORTH, RION MAIN	M	WOODWORTH, BRIENNA MAIN	SMITH	DANVILLE
11/18/2021	WORROLL, NATHAN CLARK	M	DAVIS, KATHERINE ELIZABETH	DAVIS	EXETER
10/18/2021	WUNDERLY, CONNOR WHITTIER	M	WUNDERLY, KRISTYNA ANN	FARRELL	EPPING
02/27/2021	WYMAN, CASSIANA HARLEY	F	WYMAN, JESSICA HARLEY	WYMAN	NEWMARKET
01/26/2021	YIM, REEVES MCCALL	F	YIM, JENNIFER HART	HART	NEWBURYPORT
11/24/2021	YIOKARINIS, PRESTON ALEXANDROS	M	YIOKARINIS, HILARY ANN	VACHON	EXETER
04/16/2021	ZINI, BENNETT MARTIN	M	ZINI, KATIE ANN	YIZNITSKY	SEABROOK
06/20/2021	ZWICKER, ZOEY OLIVIA	F	ZWICKER, LISA MARIE	COTE	EPPING

Total number of records 621

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RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GAMES, RUTH M	01/03/2021	EXETER	MCDONNELL, THOMAS	CARBURY, MARY	N
FOWLER, YOLANDA E	01/04/2021	EXETER	IVERSEN, BJARNE	RENZ, ANNA	N
MURRAY JR, JOHN M	01/05/2021	EXETER	MURRAY SR, JOHN	FRICK, EDNA	Y
CASWELL, BARBARA ANN	01/05/2021	EXETER	BRADLEY, CHARLES	CLOUTIER, EDMEE	N
MACALPINE, VIRGINIA PATRICIA	01/06/2021	EXETER	CRAIG, WILLIAM	MELLOR, THERESA	N
HAYWARD, CHARLES L	01/07/2021	EXETER	HAYWARD, LEON	UNKNOWN, KATHRYN	N
BARTLEY, MICHAEL S.	01/11/2021	EXETER	BARTLEY, THOMAS	FOLEY, SANDRA	N ¹⁵⁴
LANTAS, ELIZABETH	01/12/2021	EXETER	LANTAS, EVANGELO	GOKAS, VAIA	N
RAUCH, MARGARET MARIE	01/14/2021	EXETER	RAUCH, JULIUS	FROMMERT, ANNA	N
HANKIN JR, RUSSELL H	01/16/2021	PORTSMOUTH	HANKIN SR, RUSSELL	FITZFERALD, KATHERINE	Y
DUHAMEL, MARGARET DUFAULT	01/16/2021	EXETER	DUFAULT, EMMANUEL	CAHILL, ELLEN	N
SMITH, ROBERT FRANK	01/18/2021	EXETER	SMITH, HAROLD	BABB, HERA	Y
PRINCE, ALLAN B	01/19/2021	EXETER	PRINCE, ARTHUR	ALLAN, JEANIE	Y
HANSON, ARNOLD COMPTON	01/19/2021	EXETER	HANSON, ALAN	ANDREWS, FLORENCE	Y
DODGE, JOHN W	01/21/2021	EXETER	DODGE, JOHN	WENTWORTH, MARIAM	Y
SPIRES, ANASTASIA	01/22/2021	PORTSMOUTH	SPILOTIS, NICHOLAS	KOSTRIVAS, VASILIKI	N
BEAUPRE, VICTOR F	01/22/2021	EXETER	BEAUPRE, JEAN	COOK, RUTH	Y
ANDREOZZI JR, ARMANDO SOSSIO	01/26/2021	EXETER	ANDREOZZI SR, ARMANDO	DAMIANO, ANTONIETTA	Y

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Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MAYOTTE, PAUL GERARD	01/27/2021	EXETER	MAYOTTE, LOUIS	FRENETTE, LILLIAN	Y
GAUVIN, EVA	01/29/2021	EXETER	JANOSZ, NICHOLAS	CHARNOEZ, SALLY	N
ENO, NORMA R	01/29/2021	EXETER	ENO, EBER	HURLBERT, GLADYS	N
CASEY, BARBARA ANN	01/30/2021	EXETER	SULLIVAN, DANIEL	DONAHUE, ANN	N
MATHEY, NANCY M	02/02/2021	EXETER	MORRIS, ROBERT	TOWN, MILDRED	N
SMITH, MADLYN F	02/02/2021	EXETER	BROWN, JOHN	PRESCOTT, MABEL	N
HARVEY, SHIRLEY HOOD	02/04/2021	EXETER	HOOD, JOSEPH	WICKSTEAD, ETHEL	N
BLUMENSCHIED, WALTER ANDREW	02/06/2021	EXETER	BLUMENSCHIED, WALTER	MACKANAGE, ELIZABETH	Y
TALBOT, JAMES J	02/06/2021	NASHUA	TALBOT, JAMES	SHAUGHNESSY, MARY	Y
CUSHING, MARIE M	02/06/2021	EXETER	MULCAHY, LEO	CHISHOLM, KATHRYN	N
KADY, PAULA LOUISE	02/09/2021	EXETER	CARDAMONE, SANTIS	COLA, EVA	N
FLOOD, JEAN ABBI	02/09/2021	EXETER	EDWARDS, HAROLD	DE MELLO, BEATRICE	N
SHERER, ELIZABETH G	02/10/2021	EXETER	GOMORY, LEO	KLEIN, ROSALIE	N
MCDONOUGH SR, JAMES KENNETH	02/10/2021	EXETER	MCDONOUGH, EDWARD	STEVENSON, SHIRLEY	N
SOUTTER III, J C	02/11/2021	EXETER	SOUTTER JR, JAMES	BENT, DORIS	Y
KELLEY, VIRGINIA	02/11/2021	EXETER	DAY, THOMAS	SHUTT, JEANNETTE	N
HANLEY, DENNIS MICHAEL	02/13/2021	EXETER	HANLEY, FRANCIS	MARSTON, GLORIA	N
STANZIONE, ANNA	02/16/2021	EXETER	STANZIONE, PIETRO	HOUSTON, SUE	N

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--EXETER, NH --

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JETTE, JANE G	02/16/2021	EXETER	GRANTON, RUSSELL	DURKEE, ELEANOR	N
FIELD, MARGUERITE T	02/16/2021	HAMPTON	WALSH, JOHN	KELLEHER, FLORENCE	N
WOODWORTH, RUSSELL R	02/17/2021	EXETER	WOODWORTH, MAURICE	MORRISON, VIRGINIA	N
FAIRBANKS, MIRIAM B	02/19/2021	EXETER	BULL, WILBUR	COFFIN, ANNA	N
GUSTIN, SHIRLEY A	02/22/2021	EXETER	DUNHAM, LEVERETT	BELLOWS, GERTRUDE	N
SANDOE, CAROLA PHELAN	02/23/2021	EXETER	PHELAN, LOUIS	BYER, CHARLOTTE	N
GABEL JR, CARL W	02/28/2021	DURHAM	GABEL SR, CARL	PAGE, LILLIAN	Y
SHEA, ELIZABETH M	03/01/2021	EXETER	MACASKILL, DONALD	DAVIS, EDNA	N
LACASSE, CARL E	03/03/2021	EXETER	LACASSE, ARMAND	CHRISTYANSON, PAULINE	N
BOSINGER, ELIOT P	03/05/2021	EXETER	BOSINGER, HENRY	MARTIN, MARY	Y
ENGLAND, VALERIE CUTTS	03/07/2021	EXETER	WILCOX, WALTER	CUTTS, EDITH	N
RENTEL, JOANNA B	03/10/2021	MERRIMACK	RENTEL, THEODORE	BUDREWICZ, BLANCHE	N
DICKERSIN, GEORGE RICHARD	03/11/2021	EXETER	DICKERSIN, RALPH	WEBER, CATHERINE	Y
FITZGIBBON, AGNES V	03/13/2021	EXETER	BLANCHETTE, EUCLIDE	LEMIEUX, DIANA	N
GAUCHER, JOSEPHINE ANNA	03/15/2021	EXETER	KARDEK, PETER	DZIRIS, NELLIE	N
SULLIVAN, ROBERT C	03/17/2021	EXETER	SULLIVAN, CLINTON	LAPERLE, JEANNE	Y
FARREN SR, JEREMIAH DONALD	03/17/2021	EXETER	FARREN, MICHAEL	CLIFFORD, ELIZABETH	Y
COELLNER, MARK J	03/19/2021	EXETER	COELLNER, JAMES	MCCUIN, MARY	N

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--EXETER, NH --

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HYLAND, JEAN SCAMMON	03/20/2021	EXETER	SCAMMON, RICHARD	SIMMS, JULIA	N
EVE, MARY ANNE	03/23/2021	EXETER	MACKLE, JOSEPH	TRACEY, ISABELLE	N
BECK, LYNDA KATHERINE	03/25/2021	EXETER	BECK, CLARENCE	GOLDEN, HAZEL	N
LAFRANCE, ROLANDE	04/05/2021	DOVER	HOUDE, OSCAR	BINETTE, ALICE	N
FRODYMA JR, JOHN	04/05/2021	EXETER	FRODYMA, JOHN	DOWD, MARGARET	Y
BEAM, ROGER E	04/06/2021	EXETER	BEAM, JAMES	COOPER, GRIZELDA	Y
DINGLE, BEVERLY A	04/09/2021	EXETER	TAYLOR, J ROYAL	MCCLINTOCK, FAYE	N
NEWALL, BARBARA	04/10/2021	EXETER	NEWALL, DOUGLAS	DODGE, MINERVA	N
YINGLING III, WILLIAM P	04/11/2021	EXETER	YINGLING JR, WILLIAM	HAFER, CAROLE	N
ROMAINE, WILLIAM RALPH	04/15/2021	EXETER	ROMAINE, NICHOLAS	LAWRENCE, GRACE	N
LAHEY, HENRY CHARLES	04/19/2021	EXETER	LAHEY, HENRY	HEFFERNAN, FRANCES	Y
DESCHENES, ARLINE	04/19/2021	DOVER	GALLAGHER, ALLISON	DISARIO, ROSE	N
HOLROYD, DONALD E	04/19/2021	EXETER	HOLROYD, RAYMOND	WILSON, LILA	Y
FISK, FRANCES G	04/19/2021	BRENTWOOD	BROWN, JOHN	BARTHOLOMEW, GRACE	N
HAMPTON JR, HARRY L	04/20/2021	EXETER	HAMPTON, HARRY	WOODS, MARGARET	Y
SACK, MIRIAM	04/22/2021	EXETER	WINER, JOHN	KATZSENSON, YETTA	N
LINTELMAN, TRACEY CARNELL	04/29/2021	EXETER	TRUNICK, HAROLD	STUMPF, VIRGINIA	N
PHYPER, JANET	04/30/2021	EXETER	SCHOTT, JOHN	THATCHER, MILDRED	N

**DEPARTMENT OF STATE
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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
KOPP, SYBIL	05/01/2021	RYE	MARCUS, WILLIAM	RICHINGS, GRACE	N
TIMBIE, GRACE P	05/06/2021	EXETER	PADDOCK, EUGENE	BANKER, GRACE	N
AITA, CAMILLE	05/12/2021	EXETER	VERNA, ANTONIO	CIANCIO, ROSINA	N
FAY, SALLY	05/14/2021	EXETER	SWIFT, WARREN	SIMMONS, MILDRED	N
LYNCH, WAYNE OLIVER	05/18/2021	EXETER	LYNCH, WILLIAM	WEEKS, CONSTANCE	Y
MILLER, GEORGE A	05/23/2021	EXETER	MILLER, ALFRED	VALPY, INA	Y
NUTBROWN, BRUCE CAMPBELL	05/24/2021	EXETER	NUTBROWN, GIFFORD	NUTBROWN, MARY	N
LYSTER, PHILIP ALLEN	05/25/2021	EXETER	LYSTER, PHILIP	SIMONS, IDA	Y
DARLING, WILLIAM R	06/02/2021	DOVER	DARLING, JOSEPH	SLATER, WILMA	N
ELDRIDGE SR, RAYMOND E	06/12/2021	MANCHESTER	ELDRIDGE, MELVIN	CUSTEAU, DELIA	Y
RICHARD, AMY G	06/14/2021	EXETER	WILLIS, LEROY	BUZZELL, MILDRED	N
LAMPHERE, GARY W	06/16/2021	EXETER	LAMPHERE, WILLIAM	WEBB, HAZEL	N
DAGOSTINO, JOAN ENO	06/20/2021	EXETER	ENO, ERNEST	COTE, LILLIAN	N
HANSON, DOROTHY M	06/22/2021	EXETER	STONE, CLIFTON	DONNELL, WINIFRED	N
SPIERS, RONALD IAN	06/24/2021	EXETER	SPIERS, TOMAS	DEPONTHER, BLANCA	Y
CORBETT, DAVID E	06/27/2021	EXETER	CORBETT, BENJAMIN	LUCAS, CONSTANCE	N
CORMIER, RENATE A	06/28/2021	EXETER	SOPP, JOSEF	UNKNOWN, ANNI	N
JOHNSON, SHARON M	06/29/2021	EXETER	FORTUNA, PAUL	MCLAUGHLIN, KATIE	N

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DANIELS SR, GREGORY MARK	06/29/2021	EXETER	DANIELS, HOWARD	JOHNSON, BARBARA	N
PAGE, MARY	06/30/2021	EXETER	STANKUS, ANTHONY	HERSEY, RUTH	N
KRAFT DORAN, DOROTHY	07/01/2021	EXETER	KIMBALL, LINWOOD	SAWYER, CARRIE	N
EVANS, HENRY JOHN	07/01/2021	EXETER	EVANS, HENRY	POWELL, GRACE	Y
KIERS, OLGA	07/01/2021	EXETER	BELSKY, NICHOLAS	BELSKY, OLGA	N
BARFIELD, MICHELE ELIZABETH	07/07/2021	EXETER	BARFIELD, GILREATH	VAITKUS, DAINORA	N
FARNHAM, ELIZABETH MOULTON	07/07/2021	EXETER	MOULTON, WILLIAM	KARDING, JENNI	N
CRAIG, ROWENA LOUISE	07/09/2021	EXETER	DEMAURO, FRANK	FULMER, MARY	N
MCCARTHY, CHRISTOPHER MICHAEL	07/09/2021	DOVER	UNKNOWN, UNKNOWN	MCCARTHY, PATRICIA	N
JEAN JR, ALFRED J	07/11/2021	EXETER	JEAN, ALFRED	POTHIER, CORA	Y
BLONDA, PAULINE ELIZABETH	07/13/2021	EXETER	LAPERLE, PAUL	HARTWELL, ELIZABETH	N
FRIEDRICHS, PAULINE EDNA	07/14/2021	EXETER	CARLSON, PAUL	COOPER, DOROTHY	N
JENKINS, JOSEPHINE E	07/17/2021	EXETER	JAWORSKI, ZIGMUNT	MATUSEK, ANNA	N
MAZURKA, LOIS M	07/20/2021	EXETER	SANDBERG, EDWARD	MATTHEWS, LOIS	N
MURRAY, FRANK TROWBRIDGE	07/23/2021	EXETER	MURRAY, LAWRENCE	TROWBRIDGE, MARY	Y
GILMAN, KERRY W	07/30/2021	NEWMARKET	GILMAN, EDWARD	BERTHIAUME, BARBARA	N
DEMASKY SR, RICHARD A	07/31/2021	EXETER	DEMASKY, JOSEPH	DENONCOUR, VERONICA	Y
ROSE, VIRGINIA H	08/01/2021	EXETER	FERNALD, HAROLD	SMITH, RUTH	Y

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SCOTT III, THOMAS W	08/02/2021	EXETER	SCOTT JR, THOMAS	TOZER, MARION	Y
LEES, PHYLLIS E	08/06/2021	EXETER	BOOTH, WILBUR	BAKER, FLORENCE	N
CHASE, DONNA MAY	08/12/2021	EXETER	CHASE, FRED	JACKMAN, HELEN	N
GAUTHIER-BAILEY, LINDA	08/13/2021	PORTSMOUTH	SALUKAS, JOHN	GOUDREAU, THERESA	N
LARO, JEAN A	08/13/2021	EXETER	PRICE, HERBERT	COOK, CELIA	N
WAGNER, AUDREY ANNA	08/18/2021	EXETER	BECHER, ERNEST	SMITH, MARION	N
CASSAVAUGH, MICHAEL D	08/19/2021	HUDSON	CASSAVAUGH, NELSON	MURPHY, DONNA	N
FORTIER, JANINE	08/25/2021	EXETER	MARSHALL, THOMAS	HERIHE, KATHERINE	N
GOLDTHWAITE, THOMAS LEE	08/31/2021	EXETER	GOLDTHWAITE, EVERARD	ROBINSON, JANICE	N
FRODYMA, DORIS LOUISE	09/04/2021	EXETER	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
STRABONE, DANIEL R	09/04/2021	PORTSMOUTH	STRABONE, GAETANO	MATTEI, GELSOMINA	Y
APPLETON, BARBARA J	09/07/2021	HAMPTON	BEAULIEU, ARNOLD	DEYETTE, ELSIE	N
WILSON, NOEL CRAWFORD	09/08/2021	EXETER	WILSON, BRYCE	KLUG, LINDA	N
SAVAGE, JANET MARIE	09/09/2021	EXETER	SAVAGE, DAVID	HISSEY, THERESE	N
PEARCE, RITA	09/13/2021	EXETER	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
BAAMS, ANTHONIA	09/14/2021	EXETER	GLASTRA, SYBE DUYES	BOMHOF, ANTHONIA	N
CASSAVAUGH, JANICE M	09/16/2021	HUDSON	ZIMMERMAN, FRANCIS	SAWTELLE, DOROTHY	N
COOPER, LESLIE D	09/17/2021	EXETER	COOPER, WILLIAM	GILMORE, MARION	Y

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--EXETER, NH --

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CREEDEN, JEFFREY W	09/18/2021	ROCHESTER	CREEDEN, GERALD	MACLAREN, JOAN	N
VARLEY, GEORGE ALEXIS	09/21/2021	DOVER	VARLEY, ALEX	UNKNOWN, ZENA	Y
GILMORE, KATHLEEN M	09/21/2021	HAMPTON	CONLIN, FRANK	ROWE, BARBARA	N
PALETHORPE, GEORGE	09/23/2021	ROCHESTER	PALETHORPE, GEORGE	CHADWICK, MARIAN	N
HALLSEN, JOHN L	09/26/2021	EXETER	HALLSEN, FRANK	BELLIVEAU, MARIE	N
O'NEILL JR, WILLIAM EDWARD	09/30/2021	EXETER	O'NEILL, WILLIAM	PAINE, JUNE	N
GIGLIOTTI, CHRISTINE M	09/30/2021	EXETER	CARON, RAYMOND	PHILBROOK, KATHLEEN	N ¹⁶¹
SILVERN, LESLIE ESACH	10/02/2021	EXETER	SILVERN, LOUIS	STERN, HENRIETTA	N
MANNING, CAMILLE	10/03/2021	EXETER	LARICCIA, SALVATORE	ZARELLI, AMELIA	N
JONES, LINDA S	10/03/2021	KINGSTON	SCOTT, ROBERT	AUCUTT, RUTH	N
RUDD, ELIZABETH C	10/05/2021	EXETER	CARR, CHARLES	ANDERSON, CATJERINE	N
PARSONS, ROBERT SEYMOUR	10/07/2021	PORTSMOUTH	PARSONS, ERNEST	WENDELL, MARION	N
SPAULDING JR, RONALD G	10/11/2021	EXETER	SPAULDING SR, RONALD	GLOVER, BETTY	N
BRADLEY, PAMELA S	10/12/2021	EXETER	STEELE, LAWRENCE	BRALEY, FRANCES	N
PLOURDE, MICHAEL S	10/13/2021	PORTSMOUTH	PLOURDE, ROGER	DRISCOLL, VIRGINIA	N
HOGAN, CAROL A	10/13/2021	EXETER	HOGAN, WILLIAM	SAVINSKI, JOSEPHIHNE	N
BOISVERT, THOMAS PAUL	10/14/2021	EXETER	BOISVERT, PAUL	DESJARDINS, BLANCHE	N
MOREL, PATRICIA E	10/16/2021	DOVER	GILPATRICK, EARLON	GALLANT, GERALDINE	N

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--EXETER, NH --

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WILLIAMS, MARGARET C	10/18/2021	HAMPTON	CASEY, DANIEL	WALSH, BERNICE	N
HUME, RICHARD B	10/18/2021	EXETER	HUME, RICHARD	GEORGE, FRANCES	N
MCNALLY, FRANKLIN P	10/19/2021	EXETER	MCNALLY, RALPH	MASON, MARJORIE	N
COLON, ANSELMO	10/25/2021	EXETER	COLON, RAFAEL	UNKNOWN, MERCEDES	Y
TAYLOR, CHARLOTTE B	10/25/2021	EXETER	BROWN, CHARLES	MOORE, JESSIE	N
TENAGLIA, ATTILIO JAMES	10/26/2021	EXETER	TENAGLIA, ATTILIO	TENAGLIA, MARY	Y
DAY, PRISCILLA LYMAN	10/30/2021	EXETER	MURRAY, ROBERT	AVERILL, GERTRUDE	Y
SLOAN, JAMES FRANCIS	11/01/2021	FREMONT	SLOAN, GEORGE	MURPHY, HELEN	Y
DOHERTY, FRANCIS JOHN	11/03/2021	EXETER	DOHERTY, CHARLES	CARR, NORA	Y
KAPLAN, SUE	11/06/2021	EXETER	SHREBNIK, JOSEPH	GLICKSTEIN, HELEN	N
BOYLAN, EDITH IRENE	11/06/2021	EXETER	BURLEY, HENRY	FIELDSSEND, ETHEL	N
BURGESS SMITH, KAREN	11/07/2021	RYE	SMITH, MYRON	ST JEAN, THELMA	N
BURNS, LOIS ELIZABETH	11/08/2021	PORTSMOUTH	PETERSON, ARTHUR	SPURR, LOU	N
LEARY, JOHN H	11/09/2021	EXETER	LEARY, EDWARD	MORRIS, MARY	U
PETTIT, JUDITH M	11/11/2021	EXETER	PERRY JR, CHARLES	WENTZEL, FLORRIE	N
BERNIER JR, ALBERT J	11/13/2021	EXETER	BERNIER SR, ALBERT	BURLEIGH, BLANCHE	N
CASEY, BRIDGET	11/15/2021	EXETER	CASEY, ROBERT	HORNE, GRACE	N
DUNN, EDWARD	11/17/2021	EXETER	DUNN, IRVING	ROSENBERG, VIRGINIA	Y

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--EXETER, NH --

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HOFFMAN, BARBARA B	11/19/2021	EXETER	BENSCH, OSCAR	LENINGER, GERTRUDE	N
CINAMON, MARCIA FOUNIA	11/21/2021	EXETER	MEYER, THEODORE	LEIDNER, MARY	N
MULLEN, JAMES C	11/28/2021	EXETER	MULLEN, ROBERT	UNKNOWN, ELIZABETH	N
LIZOTTE, EDGAR W	11/30/2021	PORTSMOUTH	LIZOTTE, ONIZME	LEVESQUE, MARIE	Y
HOXIE, ROBERT ERNEST	12/01/2021	EXETER	HOXIE, JONATHAN	PETTINGELL, OLIVE	N
RINFRET, KENT M	12/04/2021	EXETER	RINFRET, MERRILL	PLOUFFE, BARBARA	Y
SPEAR, WINIFRED J	12/08/2021	BRENTWOOD	RUEST, WILFRED	GOLDSMITH, RUTH	N ¹⁶³
JORDAN, SUSAN MUDGE	12/09/2021	EXETER	MUDGE, LOUIS	WENTWORTH, PRISCILLA	N
SILVESTRO, PETER M	12/10/2021	EXETER	SILVESTRO, JOHN	BATTISTA, ADELINE	N
KILCOYNE, JAMES RICHARD	12/11/2021	EXETER	KILCOYNE, WILLIAM	ROTHKAM, ALICE	Y
THOMAS, VICTORIA LARRISSA	12/12/2021	EXETER	BONSEY, GUY	SURETTE, CHRISTINA	N
REED, JOANNE LINK	12/15/2021	EXETER	LINK, FREDERICK	MERRILL, ELEANORE	N
MORRISON SR, ROGER G	12/16/2021	EXETER	MORRISON, GEORGE	FINLEY, LILLIAN	Y
CAMPBELL JR, WILLIAM H	12/22/2021	EXETER	CAMPBELL SR, WILLIAM	MILLER, DAURICE	Y
HOWELL, PAMELA ELIZABETH	12/22/2021	PORTSMOUTH	MALLEY, DAVID	CAPAZUTTO, JUNE	N
REED, WILLIAM M	12/25/2021	NASHUA	REED, RICHARD	HARRIS, VIRGINIA	N
BONSANG, GRACE MARIA	12/30/2021	EXETER	CERRA, FRANCIS	FRANZOSA, ANTOINETTE	N

EXETER TOWN WARRANT – 2022

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

First Session

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 5th, 2022 beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

Second Session

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 8th, 2022 at the Talbot Gymnasium at the Tuck Learning Center, 30 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

Article 1

To choose the following: 2 Select Board for a 3-year term; 1 Select Board for a 1-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Supervisor of the Checklist for a 6-year term.

Article 2 Zoning Amendment #1: By petition, are you in favor of the adoption of an Amendment to the Town of Exeter's Zoning Ordinance to revise the definition of "Bed and Breakfast" contained in Article 2.2.12 as follows:

The proposed Amendment will be underlined text for proposed additions and strikethrough text for proposed deletions.

Bed and Breakfast: The primary dwelling of an owner-operator and or detached accessory structure on the same property, that provides ~~exclusively~~ for the lodging of transient guests and whose posted rates shall include breakfast. ~~A Bed and Breakfast shall not be used for any other hospitality or business related use.~~ A Bed and Breakfast shall have not more than four (4) rentable rooms and a dining area capable of accommodating the number of registered guests.

The Planning Board recommends this article 6-0.

Article 3 - Webster Avenue Pump Station Design and Construction

To see if the Town will vote to raise and appropriate the sum of five million seven hundred thousand and zero dollars (\$5,700,000) for the purpose of design and construction of a new sewer pump station and force main on Webster Avenue, and to authorize the issuance of not more than \$5,700,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any,

including principal forgiveness, which may become available for this project. The Town will receive funding through a \$1.05 million dollar federal grant, \$1.395 million in state ARPA funds, and \$325,500 in principal forgiveness from the NHDES. Bond payments would begin approximately one year after issuance. Debt service to be paid from the sewer fund.

(3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

Article 4 – 10 Hampton Road Purchase

To see if the Town will vote to raise and appropriate the sum of one million two hundred fifty thousand dollars (\$1,250,000) for the purchase of land and buildings at 10 Hampton Road (aka the Qessential Building), including making minor renovations to the property, to be used by the Parks and Recreation Department as recreation space, public parking and main offices, and to authorize the issuance of not more than \$1,250,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 10 year bond at .86% interest: .06/1,000, \$6/100,000 of assessed property value). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

Article 5 – Westside Drive Reconstruction Design/Engineering

To see if the Town will vote to raise and appropriate the sum of three hundred thirty thousand seven hundred and fifteen dollars (\$330,715) for the purpose of design and engineering of water, sewer and drainage improvements in the Westside Drive area, and to authorize the issuance of not more than \$330,715 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. The Town will receive a \$100,000 grant to offset the cost of this project. Debt service will be paid from the general fund, water fund, and sewer fund. (Estimated Tax Impact: assuming 5 year bond at .50% interest: .006/1,000, \$.63/100,000 of assessed property value). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

Article 6 – Choose Town Officers

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 7 – 2022 Operating Budget

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$20,387,002. Should this article be defeated, the default budget shall be \$20,084,542, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the

issue of a revised operating budget only. (Estimated Tax Impact: .17/1,000 assessed property value, \$17/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 8 – 2022 Water Fund Budget

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,249,390. Should this article be defeated, the water default budget shall be \$4,161,433, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required) Recommended by the Select Board 4-0.

Article 9 – 2022 Sewer Fund Budget

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,385,953. Should this article be defeated, the default budget shall be \$7,298,636, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required) Recommended by the Select Board 4-0.

Article 10 – Police Collective Bargaining Agreement (\$38,749)

To see if the Town will vote to approve the cost items included in the four year collective bargaining agreement reached between the Select Board and the Exeter Police Association, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY22	\$38,749
FY23	\$37,431
FY24	\$55,513
FY25	\$78,204

And further, to raise and appropriate the sum of thirty-eight thousand, seven hundred and forty nine dollars (\$38,749) for the 2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Estimated Tax Impact: .017/1,000, \$1.73/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 11 – Fire Collective Bargaining Agreement (\$54,408)

To see if the Town will vote to approve the cost items included in the three year collective bargaining agreement reached between the Select Board and the Exeter Firefighters Local 3491, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
------	------------------------------------

FY22	\$54,408
FY23	\$72,593
FY24	\$68,174

And further, to raise and appropriate the sum of fifty-four thousand, four hundred and eight dollars (\$54,408) for the 2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Estimated Tax Impact: .024/1,000, \$2.43/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 12 – SEIU Collective Bargaining Agreement (\$51,227)

To see if the Town will vote to approve the cost items included in the three year collective bargaining agreement reached between the Select Board and the SEIU (Service Employees International Union) Local 1984 covering Public Works and Administrative/Clerical employees, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Water/Sewer Fund	General Fund	Total
FY22	\$22,082	\$29,145	\$51,227
FY23	\$17,538	\$17,899	\$35,437
FY24	\$26,976	\$33,003	\$59,979

And further, to raise and appropriate the sum of fifty one thousand two hundred and twenty seven dollars (\$51,227) for the 2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The amounts raised will be \$29,145 through taxation (General Fund), and \$22,082 (Water/Sewer Funds). (Estimated Tax Impact: .013/1,000, \$1.30/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 13 – Engine 5 Replacement (\$745,453)

To see if the Town will vote to authorize the Select Board to enter into a 10-year lease/purchase agreement for \$650,000 for the purpose of lease/purchasing a replacement for Engine 5 in the Fire Department, and to raise and appropriate the sum of eighty-two thousand three hundred fifty-five dollars (\$82,355), which represents the first of 10 annual payments (a total of \$745,453) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Estimated Tax Impact: .037/1,000, \$3.68/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 14 -- Fire SCBA Packs Lease/Purchase (\$385,547)

To see if the Town will vote to authorize the Select Board to enter into a 7-year lease/purchase agreement for the purpose of lease/purchasing SCBA (Self-Contained Breathing Apparatus) equipment for the Exeter Fire Department, and to raise and appropriate the sum of \$59,064, which represents the first of 7 annual payments (a total of \$385,547), for this purpose. This lease agreement shall contain an escape clause. (Estimated Tax Impact: .026/1,000, \$2.64/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 15 – Raynes Barn Improvements (\$249,000)

To see if the Town will raise and appropriate the sum of two hundred forty nine thousand dollars (\$249,000) for the purpose of making improvements to the Raynes Barn located on Newfields Road. The appropriation of \$249,000 will be offset by an LCHIP grant (\$100,000) and a withdrawal from the Conservation Fund (\$49,000) with the balance of \$100,000 to be appropriated from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 16 – Police Body Worn Cameras (\$204,139)

To see if the Town will vote to authorize the Select Board to enter into a 5-year lease/purchase agreement for the purpose of lease/purchasing body cameras and associated equipment for the Exeter Police Department, and to raise and appropriate the sum of \$42,846, which represents the first of 5 annual payments (a total of \$204,139), for this purpose. This lease agreement shall contain an escape clause. (Estimated Tax Impact: .019/1,000, \$1.91/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 17 – Sewer Capacity Rehabilitation (\$200,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of two hundred thousand dollars (\$200,000), for the purpose of engineering services related to sewer capacity rehabilitation. This sum to come from sewer funds.

(Majority vote required) Recommended by the Select Board 4-0.

Article 18 – Appropriate to Capital Reserve Fund – Parks Improvements (\$100,000)

To see if the Town will vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 19 – Highway Truck Replacement (\$71,801)

To see if the Town will raise and appropriate, through special warrant article, the sum of seventy one thousand eight hundred and one dollars (\$71,801), for the purpose of purchasing a replacement for Highway Truck #9, purchased in 2007. This replacement is for an existing 1 ton truck to a 1.5 ton “Switch and Go” Hook truck F-550. This vehicle is primarily used for light duty hauling, landscaping, asphalt work, drainage and catch basin maintenance. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 20 – Replace DPW Hotbox Asphalt Reclaimer (\$59,481)

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty nine thousand four hundred and eighty one dollars (\$59,481), for the purpose of purchasing a replacement hotbox asphalt reclaimer for the Highway Department. This is the Department’s primary equipment to fill potholes. The current hotbox was purchased in 2005. (Estimated Tax Impact: .027/1,000, \$2.65/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 21 – Intersection Improvements Plan Funding (\$50,000)

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000) for the purpose of conducting and creating an intersection improvement proposal with preliminary designs, to improve intersections and intersection areas, including Pine/Front/Linden Street, Front Street/Water Street, Clifford Street/Water Street, Winter Street/Columbus Avenue/Railroad Avenue, and others. This sum to come from general taxation. (Estimated Tax Impact: .022/1,000, \$2.23/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 22 – Public Works Facility Garage (\$50,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), for the purpose of design work on a new garage at the Public Works Complex on Newfields Road. This sum to come from general taxation \$25,000, water funds \$12,500, and sewer funds \$12,500). (Estimated Tax Impact: .011/1,000, \$1.12/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 3-1.

Article 23 – Replace Car 3 Fire Department (\$47,969)

To see if the Town will raise and appropriate, through special warrant article, the sum of forty seven thousand nine hundred and sixty nine dollars (\$47,969), for the purpose of purchasing and equipping a replacement for Fire Department Car 3. This purchase would replace a 2010 Ford Expedition with an F250 Pickup. The vehicle will be used for incident command. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 24 – Facilities Condition Assessment (\$45,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of forty five thousand and zero dollars (\$45,000), for the purpose of hiring a consultant to conduct a facilities condition assessment (FCA) and set up a database for Town facilities. The assessment will include an accounting and evaluation of all Town buildings and their systems. The consultant will input the data from the assessment into a software system that will be used by the Town for facility maintenance and capital asset planning. This sum to come from general taxation. (Estimated Tax Impact: .020/1,000, \$2.01/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 25 – Replace DPW Jeep Patriot 65 with Hybrid (\$44,750)

To see if the Town will raise and appropriate, through special warrant article, the sum of forty four thousand seven hundred and fifty dollars (\$44,750), for the purpose of purchasing a replacement for Jeep Patriot #65 in the Public Works Department. This purchase would replace a 2013 Jeep Patriot with a Ford Explorer Hybrid vehicle. . (Estimated Tax Impact: .020/1,000, \$2.00/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 26 – Bike/Pedestrian Improvement Plan (\$25,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of twenty five thousand and zero dollars (\$25,000), for the purpose of conducting a town wide bicycle/pedestrian plan as outlined in the Town Master Plan. This sum to come from general taxation. (Estimated Tax Impact: .011/1,000, \$1.12/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

Article 27 – Appropriate to Sick Leave Trust Fund (\$100,000)

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 28 – Appropriate to Non-Capital Reserve Fund – Snow and Ice Deficit (\$50,000)

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 29 – Appropriate to Trust Fund – Swasey Parkway (\$3,625)

To see if the Town will vote to raise and appropriate the sum of three thousand six hundred and twenty five dollars (\$3,625) to be added to the Swasey Parkway Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during the prior year for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 30 – Town Hall Revolving Fund and Funding (\$5,000)

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of making capital improvements to, equipping and maintaining the Town Hall building. All revenues received from the rental of space in the Town Hall will be deposited into the fund, and the money in the fund shall be allowed to accumulate year to year, and shall not be considered part of the Town’s general fund balance.

The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. Further to raise and appropriate the sum of \$5,000 to be placed in the revolving fund as an initial balance. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

Article 31 – Arts & Culture Commission – Agents to Expend

To see if the Town will appoint the Arts and Culture Commission as agents to expend from the Exeter Arts Program Donation Trust Fund created by vote of the 2009 Town Meeting in place of the Exeter Arts Committee which no longer exists.

(Majority vote required) Recommended by the Select Board 4-0.

Article 32 – Community Power Aggregation

To see if the Town will vote to adopt the Exeter Electric Aggregation Plan (voted upon by the Exeter Community Power Aggregation Committee on 12/29/21) which authorizes the Select Board to implement a Community Power Aggregation program as described therein. Community Power Aggregation programs, pursuant to State statute RSA 53-E, allow municipalities to purchase electric energy supply on behalf of their residents and businesses with the goals of allowing for more local control of energy sources, lowering relative costs, expanding access to renewable energy sources, and supporting the development of innovative energy projects.

(Majority vote required) Recommended by the Select Board 4-0.

Article 33 – Swasey Parkway

Subject to the Town obtaining approval from both the Rockingham County Probate Court and NH Division of Charitable Trusts, to see if the Town will vote to close and discontinue Swasey Parkway as a public roadway from Water Street to the Pavilion, while still allowing traffic to enter from Newfields Road to park and turn around.

This action, if approved by the voters, will be conditioned on the following:

- a) Retaining the paved surface in the discontinued portion for the use of pedestrians, non-motorized vehicles, maintenance vehicles and emergency vehicles.
- b) The northerly portion of the roadway shall remain a Class V highway.

(Majority vote required) Recommended by the Select Board 4-0.

Article 34 – Citizen's Petition

By petition of Andrew Elliott and others

Washington Street Improvements

Shall the Town vote:

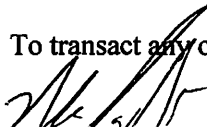
To see if the Town will vote to raise and appropriate the sum of two hundred and sixty thousand and zero dollars (\$260,000) for the design and construction of road improvements (sidewalks, tree work, and traffic calming) on Washington Street. This sum to come from General taxation (Estimated Tax Impact: .046/1,000, \$4.55/100,000 assessed property value).

Could the funds also come from "towns unassigned fund", or "in bonds or notes in accordance with provision of the Municipal Finance Act (RSA 33)."

(Majority vote required) Not recommended by the Select Board 0-4.

Article 35

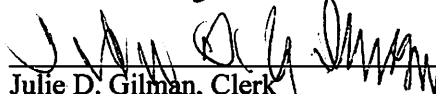
To transact any other business that may legally come before this meeting.



Niko Papakonstantis, Chair



Molly Cowan, Vice Chair




Julie D. Gilman, Clerk

Lovey Roundtree Oliff

We certify that on the 31th day of January, 2022, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 30 Linden Street, and the Town Clerk's Office, 10 Front Street.

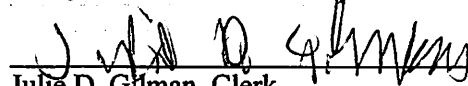
Given under our hands and seal this 31th day of January, 2022.



Niko Papakonstantis, Chair



Molly Cowan, Vice Chair



Julie D. Gilman, Clerk

Lovey Roundtree Oliff



Proposed Budget

Exeter

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 31, 2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	Chairman	
Molly Cowan	Vice-Chairwoman	
Julie D. Gilman	Clerk	
Lovey Roundtree Oliff	Selectwoman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$275,042	\$276,549	\$281,503	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$361,438	\$376,768	\$400,281	\$0
4150-4151	Financial Administration	07	\$936,435	\$983,295	\$1,017,031	\$0
4152	Revaluation of Property	07	\$0	\$1	\$1	\$0
4153	Legal Expense	07	\$87,281	\$80,000	\$80,000	\$0
4155-4159	Personnel Administration	07	\$545,168	\$529,104	\$575,065	\$0
4191-4193	Planning and Zoning	07	\$224,036	\$252,109	\$279,141	\$0
4194	General Government Buildings	07	\$998,263	\$1,214,664	\$1,240,668	\$0
4195	Cemeteries		\$0	\$1	\$0	\$0
4196	Insurance	07	\$74,921	\$69,424	\$72,746	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	07	\$0	\$0	\$1	\$0
General Government Subtotal			\$3,502,584	\$3,781,915	\$3,946,437	\$0
Public Safety						
4210-4214	Police	07	\$3,087,547	\$3,400,983	\$3,491,780	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	07	\$3,504,492	\$3,734,966	\$3,795,625	\$0
4240-4249	Building Inspection	07	\$218,624	\$271,392	\$279,445	\$0
4290-4298	Emergency Management	07	\$38,944	\$49,429	\$33,062	\$0
4299	Other (Including Communications)	07	\$345,758	\$377,810	\$426,213	\$0
Public Safety Subtotal			\$7,195,365	\$7,834,580	\$8,026,125	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	07	\$332,633	\$459,358	\$538,276	\$0
4312	Highways and Streets	07	\$1,872,071	\$2,017,597	\$2,143,182	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$173,307	\$169,000	\$169,000	\$0
4319	Other	07	\$231,975	\$311,190	\$313,201	\$0
Highways and Streets Subtotal			\$2,609,986	\$2,957,145	\$3,163,659	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	07	\$1,157,272	\$1,388,385	\$1,314,555	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$1,157,272	\$1,388,385	\$1,314,555	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration	07	\$111,640	\$119,196	\$149,663	\$0
4414	Pest Control	07	\$1,050	\$2,651	\$1,300	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
	Health Subtotal		\$112,690	\$121,847	\$150,963	\$0
Welfare						
4441-4442	Administration and Direct Assistance	07	\$89,596	\$73,120	\$75,825	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	07	\$106,720	\$106,720	\$105,105	\$0
	Welfare Subtotal		\$196,316	\$179,840	\$180,930	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	07	\$543,698	\$580,176	\$639,072	\$0
4550-4559	Library	07	\$1,081,567	\$1,081,267	\$1,124,643	\$0
4583	Patriotic Purposes	07	\$13,694	\$15,000	\$15,500	\$0
4589	Other Culture and Recreation	07	\$22,428	\$18,500	\$18,500	\$0
	Culture and Recreation Subtotal		\$1,661,387	\$1,694,943	\$1,797,715	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	07	\$10,244	\$10,039	\$10,089	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	07	\$141,259	\$147,302	\$153,114	\$0
	Conservation and Development Subtotal		\$151,503	\$157,341	\$163,203	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	07	\$999,616	\$999,616	\$1,020,812	\$0
4721	Long Term Bonds and Notes - Interest	07	\$368,567	\$374,599	\$364,689	\$0
4723	Tax Anticipation Notes - Interest	07	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$1,368,183	\$1,374,216	\$1,385,502	\$0
Capital Outlay						



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	07	\$296,280	\$400,870	\$257,913	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$296,280	\$400,870	\$257,913	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	09	\$6,642,531	\$7,015,364	\$7,385,953	\$0
4914W	To Proprietary Fund - Water	08	\$3,550,353	\$4,054,184	\$4,249,390	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$10,192,884	\$11,069,548	\$11,635,343	\$0
Total Operating Budget Appropriations					\$32,022,345	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4191-4193	Planning and Zoning	21 <i>Purpose: Intersection Improvement Plan Funding</i>	\$50,000	\$0
4191-4193	Planning and Zoning	26 <i>Purpose: Bike/Pedestrian Improvement Plan</i>	\$25,000	\$0
4199	Other General Government	24 <i>Purpose: Facilities Condition Assessment</i>	\$45,000	\$0
4902	Machinery, Vehicles, and Equipment	19 <i>Purpose: Highway Truck Replacement</i>	\$71,801	\$0
4902	Machinery, Vehicles, and Equipment	20 <i>Purpose: Replace DPW Hotbox Asphalt Reclaimer</i>	\$59,481	\$0
4902	Machinery, Vehicles, and Equipment	23 <i>Purpose: Replace Fire Dept Car 3</i>	\$47,969	\$0
4902	Machinery, Vehicles, and Equipment	25 <i>Purpose: Replace DPW Jeep Patriot with Hybrid Vehicle</i>	\$44,750	\$0
4903	Buildings	04 <i>Purpose: 10 Hampton Road Purchase</i>	\$1,250,000	\$0
4903	Buildings	22 <i>Purpose: Public Works Facility Garage</i>	\$50,000	\$0
4909	Improvements Other than Buildings	15 <i>Purpose: Raynes Barn Improvements</i>	\$249,000	\$0
4909	Improvements Other than Buildings	34 <i>Purpose: Citizen's Petition</i>	\$260,000	\$0
4912	To Special Revenue Fund	30 <i>Purpose: Town Hall Revolving Fund and Funding</i>	\$5,000	\$0
4913	To Capital Projects Fund	05 <i>Purpose: Westside Drive Reconstruction Design/Engineering</i>	\$69,338	\$0
4914S	To Proprietary Fund - Sewer	03 <i>Purpose: Webster Ave Pump Station Design and Construction</i>	\$5,700,000	\$0
4914S	To Proprietary Fund - Sewer	05 <i>Purpose: Westside Drive Reconstruction Design/Engineering</i>	\$69,338	\$0
4914S	To Proprietary Fund - Sewer	17 <i>Purpose: Sewer Capacity Rehabilitation</i>	\$200,000	\$0
4914W	To Proprietary Fund - Water	05 <i>Purpose: Westside Drive Reconstruction Design/Engineering</i>	\$192,039	\$0
4915	To Capital Reserve Fund	18 <i>Purpose: Appropriate to Parks Improvement Fund</i>	\$100,000	\$0
4915	To Capital Reserve Fund	28 <i>Purpose: Appropriate to Snow and Ice Deficit Non-Capital Re</i>	\$50,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	27 <i>Purpose: Appropriate to Sick Leave Trust Fund</i>	\$100,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	29 <i>Purpose: Appropriate to Swasey Parkway Trust Fund</i>	\$3,625	\$0
Total Proposed Special Articles			\$8,642,341	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4210-4214	Police	10 <i>Purpose: Police Collective Bargaining Agreement</i>	\$38,749	\$0
4220-4229	Fire	11 <i>Purpose: Fire Collective Bargaining Agreement</i>	\$54,408	\$0
4312	Highways and Streets	12 <i>Purpose: SEIU Collective Bargaining Agreement</i>	\$29,145	\$0
4902	Machinery, Vehicles, and Equipment	13 <i>Purpose: Engine 5 Replacement (Lease/Purchase)</i>	\$82,355	\$0
4902	Machinery, Vehicles, and Equipment	16 <i>Purpose: Police Body Worn Cameras</i>	\$42,846	\$0
4902	Machinery, Vehicles, and Equipment	14 <i>Purpose: FIRE SCBA Packs Lease/Purchase</i>	\$59,064	\$0
4914S	To Proprietary Fund - Sewer	12 <i>Purpose: SEIU Collective Bargaining Agreement</i>	\$11,041	\$0
4914W	To Proprietary Fund - Water	12 <i>Purpose: SEIU Collective Bargaining Agreement</i>	\$11,041	\$0
Total Proposed Individual Articles			\$328,649	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	07	\$88,770	\$146,570	\$75,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$943	\$2,000	\$2,000
3186	Payment in Lieu of Taxes	07	\$44,055	\$44,040	\$44,040
3187	Excavation Tax	07	\$228	\$500	\$500
3189	Other Taxes	07	\$350	\$1,500	\$1,500
3190	Interest and Penalties on Delinquent Taxes	07	\$165,997	\$115,000	\$165,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$300,343	\$309,610	\$288,040
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$3,225,709	\$3,080,000	\$3,106,000
3230	Building Permits	07	\$438,470	\$400,000	\$400,000
3290	Other Licenses, Permits, and Fees	07	\$182,605	\$210,000	\$210,000
3311-3319	From Federal Government	07	\$127,199	\$67,016	\$50,000
	Licenses, Permits, and Fees Subtotal		\$3,973,983	\$3,757,016	\$3,766,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$1,125,948	\$1,125,948	\$1,125,948
3353	Highway Block Grant	07	\$296,477	\$296,552	\$296,552
3354	Water Pollution Grant	07	\$15,690	\$15,690	\$15,690
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07, 15	\$17,700	\$767,377	\$150,000
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$1,455,815	\$2,205,567	\$1,588,190
Charges for Services					
3401-3406	Income from Departments	07	\$1,229,902	\$1,225,000	\$1,200,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$1,229,902	\$1,225,000	\$1,200,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	07	\$11,703	\$10,000	\$10,000
3503-3509	Other	07	\$13,239	\$13,295	\$15,295
	Miscellaneous Revenues Subtotal		\$24,942	\$23,295	\$25,295
Interfund Operating Transfers In					
3912	From Special Revenue Funds	07	\$187,650	\$187,650	\$187,650
3913	From Capital Projects Funds	07	\$30,829	\$30,829	\$30,829
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
3914S	From Enterprise Funds: Sewer (Offset)	09, 22, 12, 17	\$6,888,443	\$7,015,364	\$7,609,494
3914W	From Enterprise Funds: Water (Offset)	08, 22, 12	\$3,927,925	\$4,054,184	\$4,272,931
3915	From Capital Reserve Funds		\$53,704	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	15	\$0	\$0	\$49,000
Interfund Operating Transfers In Subtotal			\$11,088,551	\$11,288,027	\$12,149,904
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	05, 04, 03	\$12,317,629	\$12,317,629	\$7,280,715
9998	Amount Voted from Fund Balance	15, 27, 30, 19, 23, 18, 29, 28	\$386,953	\$386,953	\$478,395
9999	Fund Balance to Reduce Taxes	07	\$800,000	\$800,000	\$800,000
Other Financing Sources Subtotal			\$13,504,582	\$13,504,582	\$8,559,110
Total Estimated Revenues and Credits			\$31,578,118	\$32,313,097	\$27,576,539



Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$32,022,345
Special Warrant Articles	\$8,642,341
Individual Warrant Articles	\$328,649
Total Appropriations	\$40,993,335
Less Amount of Estimated Revenues & Credits	\$27,576,539
Estimated Amount of Taxes to be Raised	\$13,416,796



**Default Budget of the Municipality
Exeter**

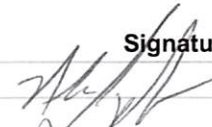

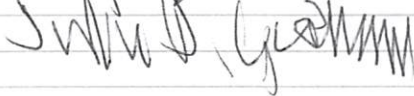
For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 31, 2022

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	Chairman	
Molly Cowan	Vice-Chairwoman	
Julie D. Gilman	Clerk	
Lovey Roundtree Oliff	Selectwoman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$276,549	\$5,264	\$0	\$281,813
4140-4149	Election, Registration, and Vital Statistics	\$376,768	\$20,094	\$0	\$396,862
4150-4151	Financial Administration	\$983,295	\$39,540	\$0	\$1,022,835
4152	Revaluation of Property	\$1	\$0	\$0	\$1
4153	Legal Expense	\$80,000	\$0	\$0	\$80,000
4155-4159	Personnel Administration	\$529,104	(\$912)	\$0	\$528,192
4191-4193	Planning and Zoning	\$252,109	\$2,491	\$0	\$254,600
4194	General Government Buildings	\$1,214,664	\$19,353	\$0	\$1,234,017
4195	Cemeteries	\$1	\$0	\$0	\$1
4196	Insurance	\$69,424	\$3,322	\$0	\$72,746
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$3,781,915	\$89,152	\$0	\$3,871,067
Public Safety					
4210-4214	Police	\$3,400,983	\$67,730	\$0	\$3,468,713
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$3,734,966	(\$27,091)	(\$16,988)	\$3,690,887
4240-4249	Building Inspection	\$271,392	\$3,707	\$0	\$275,099
4290-4298	Emergency Management	\$49,429	(\$16,987)	\$0	\$32,442
4299	Other (Including Communications)	\$377,810	\$48,253	\$0	\$426,063
Public Safety Subtotal		\$7,834,580	\$75,612	(\$16,988)	\$7,893,204
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$459,358	\$69,906	\$0	\$529,264
4312	Highways and Streets	\$2,017,597	(\$12,328)	\$0	\$2,005,269
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$169,000	\$0	\$0	\$169,000
4319	Other	\$311,190	\$1,011	\$0	\$312,201
Highways and Streets Subtotal		\$2,957,145	\$58,589	\$0	\$3,015,734
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$1,388,385	\$157	\$0	\$1,388,542
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$1,388,385	\$157	\$0	\$1,388,542
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$119,196	\$27,939	\$0	\$147,135
4414	Pest Control	\$2,651	(\$1)	\$0	\$2,650
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$121,847	\$27,938	\$0	\$149,785
Welfare					
4441-4442	Administration and Direct Assistance	\$73,120	\$2,881	\$0	\$76,001
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$106,720	\$0	\$0	\$106,720
	Welfare Subtotal	\$179,840	\$2,881	\$0	\$182,721
Culture and Recreation					
4520-4529	Parks and Recreation	\$580,176	\$55,891	\$0	\$636,067
4550-4559	Library	\$1,081,267	\$30,093	\$0	\$1,111,360
4583	Patriotic Purposes	\$15,000	\$0	\$0	\$15,000
4589	Other Culture and Recreation	\$18,500	\$0	\$0	\$18,500
	Culture and Recreation Subtotal	\$1,694,943	\$85,984	\$0	\$1,780,927
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$10,039	\$0	\$0	\$10,039
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$147,302	\$1,806	\$0	\$149,108
	Conservation and Development Subtotal	\$157,341	\$1,806	\$0	\$159,147
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$999,616	\$21,196	\$0	\$1,020,812
4721	Long Term Bonds and Notes - Interest	\$374,599	(\$9,910)	\$0	\$364,689
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$1,374,216	\$11,286	\$0	\$1,385,502
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$400,870	(\$142,957)	\$0	\$257,913
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$400,870	(\$142,957)	\$0	\$257,913



2022
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$7,015,364	\$283,272	\$0	\$7,298,636
4914W	To Proprietary Fund - Water	\$4,054,184	\$107,249	\$0	\$4,161,433
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$11,069,548	\$390,521	\$0	\$11,460,069
Total Operating Budget Appropriations		\$30,960,630	\$600,969	(\$16,988)	\$31,544,611



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Wage and benefit increases voted in 2021
4411	Wage increases voted in 2021 and benefit election changes
4441-4442	Wage and benefit increases voted in 2021
4240-4249	Wage and benefit increases voted in 2021
4195	Wage and benefit increases voted in 2021
4140-4149	Increase in number of elections in 2022
4130-4139	Wage and benefit increases voted in 2021
4150-4151	Wage and benefit increases voted in 2021
4220-4229	Decrease due to employee turnover and one time capital purchase
4194	Wage and benefit increases voted in 2021 and benefit election changes
4312	Decrease is due to employee turnover.
4550-4559	Wage and benefit increases voted in 2021
4721	Bond interest previously voted
4711	Bond principal previously voted
4902	Decrease in vehicle lease obligations
4319	Wage increases voted in 2021
4299	Wage and benefit increases voted in 2021
4520-4529	Wage and benefit increases voted in 2021
4191-4193	Wage and benefit increases voted in 2021
4210-4214	Wage and benefit increases voted in 2021
4914S	Wage and benefits changes voted in 2021 and increases in EPA mandated costs.
4914W	Wage and benefits changes voted in 2021 and increases in EPA mandated costs.

THE EXETER SCHOOL DISTRICT

ANNUAL REPORT

WARRANT AND BUDGET
FY 2022 – 2023

For the Year Ending June 30, 2021
For the Proposed 2022-2023 Budget

EXETER SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Patrick O'Day
2022

Dawn Bullens
2023

Heather Ikemire
2022

Sarah Edwards
2022

Patricia Surette
2024

MODERATOR

Christopher Hilson
2022

CLERK

Susan EH Bendroth
2022

TREASURER

Erika Larson
2023

SUPERINTENDENT OF SCHOOLS

David Ryan
775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS

Esther Asbell
775-8655

**DIRECTOR OF
HUMAN RESOURCES**

Heather Murray
775-8664

**ASSISTANT SUPERINTENDENT FOR
CURRICULUM AND ASSESSMENT**

Christopher Andriski
775-8679



2022
WARRANT

Exeter Local School

The inhabitants of the School District of Exeter Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 8, 2022
Time: 6pm
Location: Lincoln Street School
Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: 3/8/22
Time:
Location: Talbot Gym (Tuck Learning Campus)
Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1/31/22 a true and attested copy of this document was posted at the place of meeting and at SAU16 and that an original was delivered to the clerk.

Name	Position	Signature
Patty Sunette	Vice Chair	<i>[Signature]</i>
Heather Kemree	Board Member	<i>[Signature]</i>
Sarah Edward	Board Member	<i>[Signature]</i>



Article 01 Operating Budget

Shall the Exeter School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$22,582,125? Should this article be defeated, the default budget shall be \$22,353,794, which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$22,582,125.

Article 02 Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter School District and the Exeter Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2023	\$284,614
2024	\$117,606
2025	\$109,986

and further to raise and appropriate \$284,614 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends that the School District approve these cost items and make the appropriation of \$284,614. (Majority vote required)

Article 03 Other

Shall Exeter School District, if article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? (Majority vote)

Article 04 Special Education Expendable Trust

To see if the school district will vote to raise and appropriate the sum of up to \$75,000 to be placed in the Special Education Expendable Trust Fund previously established for the unanticipated special education costs at Exeter Elementary School. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter School Board recommends this appropriation. (Majority vote required)



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$8,694,639	\$6,537,521	\$6,553,784	\$0
1200-1299	Special Programs	01	\$4,556,536	\$3,883,481	\$3,896,521	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$42,963	\$90,897	\$78,550	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$13,294,138	\$10,511,899	\$10,528,855	\$0
Support Services						
2000-2199	Student Support Services	01	\$1,888,983	\$1,417,157	\$1,460,821	\$0
2200-2299	Instructional Staff Services	01	\$671,461	\$606,716	\$680,362	\$0
Support Services Subtotal			\$2,560,444	\$2,023,873	\$2,141,183	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$38,602	\$36,600	\$37,100	\$0
General Administration Subtotal			\$38,602	\$36,600	\$37,100	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$454,140	\$481,171	\$516,652	\$0
2320-2399	All Other Administration	01	\$0	\$0	\$10,000	\$0
2400-2499	School Administration Service	01	\$1,135,520	\$786,084	\$823,964	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$1,393,593	\$1,018,257	\$1,314,856	\$0
2700-2799	Student Transportation	01	\$451,021	\$946,831	\$849,568	\$0
2800-2999	Support Service, Central and Other	01	\$4,877,304	\$5,572,769	\$5,599,203	\$0
Executive Administration Subtotal			\$8,311,578	\$8,805,112	\$9,114,243	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$292,884	\$200,000	\$200,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$292,884	\$200,000	\$200,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	01	\$465,000	\$465,000	\$465,000	\$0
5120	Debt Service - Interest	01	\$142,430	\$119,087	\$95,744	\$0
Other Outlays Subtotal			\$607,430	\$584,087	\$560,744	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$22,582,125	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund	04	\$75,000	\$0
<i>Purpose: Special Education Expendable Trust</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$75,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
1100-1199	Regular Programs	02 <i>Purpose: Collective Bargaining Agreement</i>	\$54,559	\$0
1200-1299	Special Programs	02 <i>Purpose: Collective Bargaining Agreement</i>	\$103,760	\$0
2000-2199	Student Support Services	02 <i>Purpose: Collective Bargaining Agreement</i>	\$5,583	\$0
2200-2299	Instructional Staff Services	02 <i>Purpose: Collective Bargaining Agreement</i>	\$29,633	\$0
2800-2999	Support Service, Central and Other	02 <i>Purpose: Collective Bargaining Agreement</i>	\$91,079	\$0
Total Proposed Individual Articles			\$284,614	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Local Sources					
1300-1349	Tuition	01	\$16,273	\$8,000	\$8,000
1400-1449	Transportation Fees		\$7,443	\$0	\$0
1500-1599	Earnings on Investments	01	\$0	\$4,000	\$4,000
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$116,251	\$30,000	\$30,000
Local Sources Subtotal			\$139,967	\$42,000	\$42,000
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$89,967	\$61,000	\$61,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$5,756	\$3,000	\$3,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$95,723	\$64,000	\$64,000
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$288,404	\$172,000	\$172,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$125,607	\$70,000	\$70,000
4590-4999	Other Federal Sources (non-4810)		\$191,503	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$605,514	\$242,000	\$242,000



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$0	\$75,000
9999	Fund Balance to Reduce Taxes	01	\$0	\$0	\$200,000
Other Financing Sources Subtotal			\$0	\$0	\$275,000
Total Estimated Revenues and Credits				\$348,000	\$623,000



Budget Summary

Item	Period ending 6/30/2023
Operating Budget Appropriations	\$22,582,125
Special Warrant Articles	\$75,000
Individual Warrant Articles	\$284,614
Total Appropriations	\$22,941,739
Less Amount of Estimated Revenues & Credits	\$623,000
Less Amount of State Education Tax/Grant	\$3,690,001
Estimated Amount of Taxes to be Raised	\$18,628,738



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,537,521	\$136,261	\$0	\$6,673,782
1200-1299	Special Programs	\$3,883,481	\$13,040	\$0	\$3,896,521
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$90,897	\$0	\$0	\$90,897
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$10,511,899	\$149,301	\$0	\$10,661,200
Support Services					
2000-2199	Student Support Services	\$1,417,157	\$17,163	\$0	\$1,434,320
2200-2299	Instructional Staff Services	\$606,716	\$43,431	\$0	\$650,147
Support Services Subtotal		\$2,023,873	\$60,594	\$0	\$2,084,467
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$36,600	\$0	\$0	\$36,600
General Administration Subtotal		\$36,600	\$0	\$0	\$36,600
Executive Administration					
2320 (310)	SAU Management Services	\$481,171	\$35,481	\$0	\$516,652
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$786,084	\$0	\$0	\$786,084
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$1,018,257	\$0	\$0	\$1,018,257
2700-2799	Student Transportation	\$946,831	(\$110,000)	\$0	\$836,831
2800-2999	Support Service, Central and Other	\$5,572,769	\$80,190	\$0	\$5,652,959
Executive Administration Subtotal		\$8,805,112	\$5,671	\$0	\$8,810,783
Non-Instructional Services					
3100	Food Service Operations	\$200,000	\$0	\$0	\$200,000
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$200,000	\$0	\$0	\$200,000



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$465,000	\$0	\$0	\$465,000
5120	Debt Service - Interest	\$119,087	(\$23,343)	\$0	\$95,744
Other Outlays Subtotal		\$584,087	(\$23,343)	\$0	\$560,744
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$22,161,571	\$192,223	\$0	\$22,353,794



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
1600-1699	Active CBA
1800-1899	Special Ed - Mandatory
5120	Mandatory - Bond
2200-2299	Active CBA & Mandatory Special Ed
2320 (310)	Mandatory Expense
2000-2199	Active CBA
2700-2799	Special Ed - Mandatory

**EXETER SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2019-2020</u>	<u>2020-2021</u>
1200/1230 Special Programs	2,928,223	3,066,770
1430 Summer School	90,193	75,051
2140 Psychological Services	152,421	149,072
2150 Speech and Audiology	486,127	483,324
2162 Physical Therapy	69,610	71,002
2163 Occupational Therapy	116,260	120,683
2332 Administration Costs	190,386	232,044
2722 Special Transportation	185,410	190,558
TOTAL EXPENSES	4,218,629	4,388,502
<u>SPECIAL EDUCATION REVENUES</u>		
3110 Special Ed Portion AEG	272,967	256,329
3240 Catastrophic Aid	56,600	89,967
4580 Medicare	144,366	125,607
TOTAL REVENUES	473,934	471,903
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	3,744,695	3,916,599

Minutes of Exeter School District
First Session of the 2021 Exeter School District Annual Meeting
Deliberative Session – Wednesday, February 3, 2021 – 5:30 PM
Exeter High School Arthur Hanson III Center

Attendance:

School Board Members Present: Neil Bleicken, Dawn Bullens, Patrick O'Day, Patty Surette and Sarah Edwards
SAU 16: Esther Asbell, Associate Superintendent
Administration: Steve Adler, MSS Principal and Drew Bairstow, LSS Principal
Moderator: Christopher Hilson
Clerk: Susan Bendroth

Moderator Hilson called the First Session of the Exeter School district Annual Meeting to order at 5:30 PM on Wednesday, February 3, 2021. The Pledge of Allegiance was said, the school board and administration was introduced and an explanation of the purpose and order of business of the meeting was reviewed highlighting the COVID precautions and arrangements.

Dawn Bullens read Warrant Article #1: Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$22,161,571? Should this article be defeated, the default budget shall be \$21,939,729 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$22,161,571.

Dawn Bullens reviewed and highlighted the changes and drivers of the budget which are mostly contractual. No questions or discussion followed.

Dawn Bullens motioned to adopt Article #1 and Neil Bleicken seconded.

Sarah Edwards read Warrant Article #2: Special Education Expendable Trust


To see of the school district will vote to raise and appropriate the sum of \$75,000 to be placed in the Special Education Expendable Trust Fund previously established for the unanticipated special education costs at Exeter Elementary School. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter School Board recommends this appropriation. (Majority vote required)

Sarah Edwards spoke to the Article explaining that the goal is to get the fund balance to \$300,000 and it has received approval in previous years.

Dawn Bullens motioned to adopt the Article and Neil Bleicken seconded.

Motion to adjourn at 5:42 was made by Dawn Bullens and seconded by Neil Bleicken with 6 voters present.

Respectfully submitted,


Susan E.H. Bendroth, Exeter School District Clerk
February 3, 2021


2-9-2021

**KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
September 5, 2023**

Minutes of the Exeter School District
Second Session of the 2021 Exeter School District Annual Meeting
Voting Session – March 9, 2021

The polls were open from 7:00 AM to 8:00 PM at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter, New Hampshire with the following results declared:

Exeter School Board Member vote for not more than two, term ending 2024 election:

Devon Skerritt	402
Patricia "Patty" Surette	593
Debra Wheeler Bean	910
Write In: Robin Tyner	115

Warrant Article #1:

Yes	975
No	378

Warrant Article #2:

Yes	1,107
No	251

Respectfully Submitted,

Susan E.H. Bendroth, School District Clerk
March 9, 2021

Kimberly F. Williams
KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
September 5, 2023
3-10-2021

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2021
For the Proposed 2022-2023 Budget

NOTICE

EXETER REGION COOPERATIVE SCHOOL DISTRICT (ERCSD)

The Exeter Region Cooperative School District (ERCSD) filing period is from Wednesday, January 19, 2022, to Friday, January 28, 2022. A candidate must be a registered voter. The following positions are open for Exeter Region School District elections, to be held on Tuesday, March 8, 2022:

- One (1) Board Member seat from Kensington for – three (3) year term
- One (1) Board Member seat from Brentwood for – three (3) year term
- One (1) Board Member seat from Exeter for – three (3) year term
- One (1) Board Member seat from East Kingston for – one (1) year term
- One (1) School District Moderator from Brentwood/Exeter/East Kingston/
Kensington/Newfields or Stratham for – one (1) year term

AND

Budget Advisory Committee (BAC) Member seats open

- One (1) BAC Member seat from Stratham for – three (3) year term
- One (1) BAC Member seat from Exeter for – three (3) year term
- One (1) BAC Member seat from Newfields for – three (3) year term

Those interested in filing may do so by contacting the receptionist at the SAU 16 Office, 30 Linden Street, Exeter, 775-8400, during the following hours:

Monday through Friday: 7:30 AM to 3:30 PM
Friday, January 28, 2021 - 7:30 AM to 5:00 PM

PLEASE NOTE: A valid photo ID (driver's license) is required at the time of filing.

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SUPERINTENDENT'S OFFICE

David Ryan, Ed.D.

Superintendent of Schools

(603) 775-8653

dryan@sau16.org

Esther Asbell

Associate Superintendent of Schools

(603) 775-8655

easbell@sau16.org

Christopher Andriski, Ed.S.

Assistant Superintendent of Schools

(603) 775-8679

candriski@sau16.org

Heather Murray, MPA

Director of Human Resources

(603) 775-8664

hmurray@sau16.org

Renee Beauregard-Bennett, Ed.D

Director of Student Services

(603) 775-8646

rbennett@sau16.org

Mollie O'Keefe

Executive Director of Finance and Operations

(603) 775-8669

mokeefe@sau16.org

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

NAME	TERM EXPIRES	TOWN
Bill Gauthier	2024	Exeter
Paul Bauer	2024	Newfields
Bob Hall	2022	Kensington
Ted Lloyd	2022	East Kingston
Helen Joyce	2024	Stratham
Melissa Litchfield	2022	Brentwood
Kimberly Meyer	2022	Exeter
David Slifka	2023	Exeter
Travis Thompson	2023	Stratham

School District Website: www.sau16.org

Moderator: Kate Miller - 2022

School District Clerk: Susan EH Bendroth - 2022

School District Treasurer: Michael Schwotzer – 2022

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: Rob Delorie

NAME	TERM EXPIRES	TOWN
Jennifer Scrafford	2024	Stratham
Lucy Cushman	2022	Stratham
Rob Delorie	2022	Exeter
Jenny Ramsay	2023	Kensington
Morgan Lois DeYoung	2023	Brentwood
Roy Morrisette	2023	Exeter
Ami Faria	2024	Exeter
Terrence Waldron	2024	East Kingston
Susan Shanelaris	2022	Newfields



2022
WARRANT

Exeter Coop

The inhabitants of the Regional School District of Exeter Coop in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the Annual Regional School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 6, 2022
Time: 2pm
Location: Exeter High School
Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: 3/8/2022
Time: Various
Location: Various
Details: Voting locations and times for Brentwood, East Kingston, Exeter, Kensington, Newfields & Stratham

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1/31/22, a true and attested copy of this document was posted at the place of meeting and at SAU Office and that an original was delivered to the clerk.

Name	Position	Signature
Helen Joyce	CHAIRPERSON & RCSB EXETER	<i>Helen Joyce</i>
Melissa A. Litchfield	Brentwood	<i>Melissa A. Litchfield</i>
EATel Llag	East Kingston	<i>EATel Llag</i>
Paul Bauer	Vice Chair/Newfields	<i>Paul Bauer</i>
Travis Thompson	Stratham	<i>Travis Thompson</i>
Kimberly Meyer	Exeter	<i>Kimberly A Meyer</i>



2022
WARRANT

Article 01 Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$65,154,643? Should this article be defeated, the operating budget shall be \$64,957,700 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$65,154,643 as set forth on said budget. The Budget Advisory Committee does not recommend. (Majority vote required)

Article 02 Collective Bargaining Agreement - Administrator

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators' Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2023	\$50,564
2024	\$65,996
2025	\$66,752
2026	\$68,737
2027	\$59,082

and further to raise and appropriate \$50,564 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board and budget advisory committee recommend \$50,564. (Majority vote required)

Article 03 Collective Bargaining Agreement – Paraprofessional

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2023	\$205,169
2024	\$134,260
2025	\$110,931
2026	\$115,230

and further to raise and appropriate \$205,169 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board and budget advisory committee recommend \$205,169. (Majority vote required)



2022
WARRANT

Article 04 Collective Bargaining Agreement – Teacher

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Educators Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2023	\$975,011
2024	\$1,197,238
2025	\$1,107,225

and further to raise and appropriate \$975,011 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board and budget advisory committee recommend \$975,011. (Majority vote required)



Proposed Budget
Exeter Coop

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
KAREN JOYCE	CHAIRPERSON	<i>[Signature]</i>
DAVID SUPA	EXETER	<i>[Signature]</i>
Trevin Thompson	Stratham	<i>[Signature]</i>
Paul L. Hare	Keweenaw	<i>[Signature]</i>
Paul Bauer	Vice Chair/Newfields	<i>[Signature]</i>
Melissa A. Litchfield	Brentwood	<i>[Signature]</i>
Kimberly Meyer	Exeter	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$15,311,810	\$15,437,055	\$15,404,233	\$0
1200-1299	Special Programs	01	\$7,256,203	\$8,709,686	\$8,987,249	\$0
1300-1399	Vocational Programs	01	\$2,007,513	\$2,034,791	\$2,094,930	\$0
1400-1499	Other Programs	01	\$744,769	\$914,698	\$920,220	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$164,048	\$203,979	\$199,564	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$25,484,343	\$27,300,209	\$27,606,196	\$0
Support Services						
2000-2199	Student Support Services	01	\$3,014,666	\$3,116,236	\$3,011,806	\$0
2200-2299	Instructional Staff Services	01	\$1,955,771	\$1,759,815	\$2,435,820	\$0
Support Services Subtotal			\$4,970,437	\$4,876,051	\$5,447,626	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$88,462	\$165,550	\$116,550	\$0
General Administration Subtotal			\$88,462	\$165,550	\$116,550	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$1,475,539	\$1,462,099	\$1,556,275	\$0
2320-2399	All Other Administration	01	\$0	\$141,830	\$55,953	\$0
2400-2499	School Administration Service	01	\$1,775,889	\$1,898,684	\$1,937,246	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$4,697,453	\$4,982,146	\$4,680,614	\$0
2700-2799	Student Transportation	01	\$1,985,221	\$2,892,508	\$2,973,894	\$0
2800-2999	Support Service, Central and Other	01	\$13,525,656	\$15,318,532	\$14,952,699	\$0
Executive Administration Subtotal			\$23,459,758	\$26,695,799	\$26,156,681	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$749,008	\$1,155,000	\$1,200,000	\$0
3200	Enterprise Operations		\$0	\$400,000	\$0	\$0
Non-Instructional Services Subtotal			\$749,008	\$1,555,000	\$1,200,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	01	\$2,307,235	\$2,246,927	\$2,170,840	\$0
5120	Debt Service - Interest	01	\$2,293,816	\$2,291,714	\$2,375,500	\$0
Other Outlays Subtotal			\$4,601,051	\$4,538,641	\$4,546,340	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	01	\$280,000	\$162,500	\$81,250	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$280,000	\$162,500	\$81,250	\$0
Total Operating Budget Appropriations					\$65,154,643	\$0



**2022
MS-26**

Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
1100-1199	Regular Programs	03 <i>Purpose: Collective Bargaining Agreement – Paraprofessional</i>	\$11,704	\$0
1100-1199	Regular Programs	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$539,027	\$0
1200-1299	Special Programs	03 <i>Purpose: Collective Bargaining Agreement – Paraprofessional</i>	\$102,801	\$0
1200-1299	Special Programs	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$98,684	\$0
1200-1299	Special Programs	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$8,328	\$0
1300-1399	Vocational Programs	03 <i>Purpose: Collective Bargaining Agreement – Paraprofessional</i>	\$6,153	\$0
1300-1399	Vocational Programs	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$51,965	\$0
1300-1399	Vocational Programs	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$2,104	\$0
1400-1499	Other Programs	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$2,298	\$0
2000-2199	Student Support Services	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$121,195	\$0
2200-2299	Instructional Staff Services	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$7,972	\$0
2200-2299	Instructional Staff Services	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$4,437	\$0
2400-2499	School Administration Service	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$16,800	\$0
2800-2999	Support Service, Central and Other	03 <i>Purpose: Collective Bargaining Agreement – Paraprofessional</i>	\$84,511	\$0
2800-2999	Support Service, Central and Other	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$156,168	\$0
2800-2999	Support Service, Central and Other	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$16,597	\$0
Total Proposed Individual Articles			\$1,230,744	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Local Sources					
1300-1349	Tuition	01	\$1,045,364	\$950,000	\$950,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$14,858	\$12,000	\$12,000
1600-1699	Food Service Sales	01	\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$576,835	\$150,000	\$150,000
Local Sources Subtotal			\$1,637,057	\$1,112,000	\$1,112,000
State Sources					
3210	School Building Aid	01	\$1,025,645	\$987,834	\$942,747
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$653,937	\$400,000	\$400,000
3240-3249	Vocational Aid	01	\$1,122,601	\$1,000,000	\$1,000,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$8,558	\$9,800	\$9,800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$58,493	\$0	\$0
State Sources Subtotal			\$2,869,234	\$2,397,634	\$2,352,547
Federal Sources					
4100-4539	Federal Program Grants	01	\$58,838	\$50,000	\$50,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	01	\$277,177	\$350,000	\$400,000
4560	Child Nutrition	01	\$305,083	\$1,050,000	\$1,050,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$181,029	\$123,185	\$123,185
4590-4999	Other Federal Sources (non-4810)		\$675,228	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$1,497,355	\$1,573,185	\$1,623,185



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	01	\$0	\$0	\$3,000,000
Other Financing Sources Subtotal			\$0	\$0	\$3,000,000
Total Estimated Revenues and Credits			\$6,003,646	\$5,082,819	\$8,087,732



Budget Summary

Item	Period ending 6/30/2023
Operating Budget Appropriations	\$65,154,643
Special Warrant Articles	\$0
Individual Warrant Articles	\$1,230,744
Total Appropriations	\$66,385,387
Less Amount of Estimated Revenues & Credits	\$8,087,732
Less Amount of State Education Tax/Grant	\$10,546,477
Estimated Amount of Taxes to be Raised	\$47,751,179



Default Budget of the Regional School

Exeter Coop

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
KAREN JOYCE	CHAIRPERSON ERCSB	
DAVID SLIPW	EXETER	
EATED Lloyd	East Kingston	
Travis Thompson	Stratham	
Robert L. Hall	Wentworth	
Paul Bauer	Vice Chair/Newfells	
Melissa A. Litchfield	Brentwood	
Kimberly Meyer	Exeter	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$15,437,055	(\$288,932)	\$0	\$15,148,123
1200-1299	Special Programs	\$8,709,686	\$268,914	\$0	\$8,978,600
1300-1399	Vocational Programs	\$2,034,791	\$0	\$0	\$2,034,791
1400-1499	Other Programs	\$914,698	\$0	\$0	\$914,698
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$203,979	\$0	\$0	\$203,979
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$27,300,209	(\$20,018)	\$0	\$27,280,191
Support Services					
2000-2199	Student Support Services	\$3,116,236	(\$106,220)	\$0	\$3,010,016
2200-2299	Instructional Staff Services	\$1,759,815	\$0	\$0	\$1,759,815
Support Services Subtotal		\$4,876,051	(\$106,220)	\$0	\$4,769,831
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$165,550	\$0	\$0	\$165,550
General Administration Subtotal		\$165,550	\$0	\$0	\$165,550
Executive Administration					
2320 (310)	SAU Management Services	\$1,462,099	\$94,176	\$0	\$1,556,275
2320-2399	All Other Administration	\$141,830	(\$86,000)	\$0	\$55,830
2400-2499	School Administration Service	\$1,898,684	\$0	\$0	\$1,898,684
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$4,982,146	\$0	\$0	\$4,982,146
2700-2799	Student Transportation	\$2,892,508	\$31,668	\$0	\$2,924,176
2800-2999	Support Service, Central and Other	\$15,318,532	(\$257,355)	\$0	\$15,061,177
Executive Administration Subtotal		\$26,695,799	(\$217,511)	\$0	\$26,478,288
Non-Instructional Services					
3100	Food Service Operations	\$1,155,000	\$0	\$0	\$1,155,000
3200	Enterprise Operations	\$400,000	\$0	\$0	\$400,000
Non-Instructional Services Subtotal		\$1,555,000	\$0	\$0	\$1,555,000



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$2,246,927	\$0	\$0	\$2,246,927
5120	Debt Service - Interest	\$2,291,714	\$7,699	\$0	\$2,299,413
Other Outlays Subtotal		\$4,538,641	\$7,699	\$0	\$4,546,340
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$162,500	\$0	\$0	\$162,500
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$162,500	\$0	\$0	\$162,500
Total Operating Budget Appropriations		\$65,293,750	(\$336,050)	\$0	\$64,957,700



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Position moved to SAU budget
5120	Bond Payments
1100-1199	Staff reduction
2320 (310)	SAU Assessment
1200-1299	special ed - mandatory
2000-2199	Staff reduction
2700-2799	Special Ed - Mandatory

Minutes of Exeter Region Cooperative School District
First Session of the 2021 Annual Meeting
Deliberative Session – Saturday, January 30, 2021 2:00 PM
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham

David Slifka – Exeter

Paul Bauer – Newfields

Melissa Litchfield – Brentwood

Kimberly Meyer – Exeter

Travis Thompson, Vice Chair – Stratham

Bob Hall – Kensington

Kathy O’Neill – East Kingston

Maggie Bishop – Exeter

Administration: David Ryan, Superintendent

Mollie O’Keefe, Executive Director for Finances and Operations

Others: Katherine Miller, Moderator

Gordon Graham, Counsel for the School District

David Pendell, Chair of District’s Budget Advisory Committee

Susan Bendroth, ERCSD Clerk

Moderator Miller called the meeting to order at 2:04 PM and asked everyone join her in the Pledge of Allegiance. She thanked everyone for coming out in the midst of the COVID-19 pandemic. She encouraged everyone to practice social distancing and if at all possible to wear a mask. She explained the two locations for voters with masks: the auditorium and outside in the Senior Parking Lot and also the two locations for voters who cannot wear masks: inside Door B-5 on the left side of the building, in the small gym and on the far-left side of the Senior Parking Lot. Each location was equipped with at least one mic, a video monitor and a sound system and a Moderator or Assistant Moderator who was designated to manage the venue and make sure voters who wanted to speak got a chance.

Travis Thompson, Vice Chair of the Coop School Board, thanked the many people that came together to make this meeting a possibility during this unique time. He recognized both Maggie Bishop for her time on the Board and David Pendell for his time on the Budget Advisory Committee as neither one will be running for re-election. He referenced the process and time that went into generating the budget.

Moderator Miller presented an explanation of the meeting which is to debate, discuss and amend the warrant articles as the law allows. She reviewed the rules and the procedure for the meeting. She requested permission to allow David Ryan, Superintendent, who does not live in the District, to speak to the article if necessary. Permission was granted.

A brief recess was taken at 2:18 to address connection to the other locations.

Meeting reconvened at 2:25.

Moderator Miller went on to announce that voting on this warrant article would take place at the polling place for your town on Tuesday, March 9, 2021. She encouraged everyone registered to vote to come to vote on that day.

Warrant Article 01: ERCSD Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$65,293,750? Should this article be defeated, the default budget shall be \$65,337,663 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$65,293,750 as set forth on said budget. (Majority vote required)

Travis Thompson made a motion to take up the Article.

Kimberly Meyer seconded.

Mollie O'Keefe presented an explanation of the budget and tax impact highlighting the drivers, savings and proposed changes.

Discussion and questions between voters, administration and Board members followed addressing retirement, unreserved fund balance, transportation fees, GBCS tuition and legal fees.

Liz Faria, Brentwood, made a motion to reduce the proposed operating budget to \$63,250,000.

Bob Montegari, Brentwood, seconded the motion.

Discussion followed with some participants expressing support for the amendment and others expressing opposition for the amendment.

Vote was taken with 29 in favor of the amendment and 140 opposed. The amendment did not pass.

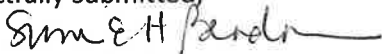
Debra Altschiller, Stratham, moved to restrict reconsideration and Paul Royal, Exeter, seconded.

Vote to restrict passed.

Moderator Miller declared the Article would appear on the ballot as proposed.

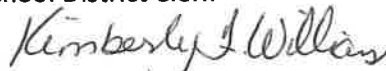
Motion to adjourn the meeting at 4:03 was made by Travis Thompson, Stratham, and seconded by Lucy Cushman, Stratham with 163 registered voters in attendance.

Respectfully submitted,



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

January 30, 2021


2-9-2021

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
September 5, 2023

Minutes of the Exeter Region Cooperative School District
 Second Session of the 2021 Annual Meeting
 Voting Session – March 9, 2021

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Exeter – 3 year), Cooperative School Board Member (Newfields – 3 year), Cooperative School Board Member (Stratham – 3 year), Cooperative District Moderator (1 year), Cooperative Budget Committee Member (East Kingston – 3 year), Cooperative Budget Committee Member (Exeter - 3 year), Cooperative Budget Committee Member (Stratham - 3 year) and vote on ballot on Article listed as 1.

Voters in Town of	Polling Place	Polling Hours
Brentwood	Brentwood Recreation Center	7:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of the Exeter Region Cooperative School District Officers:
 Exeter Cooperative School Board Member, term ending 2024 election:

William "Will" Gauthier 3087

Newfields Cooperative School Board Member, term ending 2024 election:

Paul Bauer 2820

Stratham Cooperative School Board Member, term ending 2024 election:

Philip Jackson 1319
Helen Joyce 2188

Cooperative School District Moderator, term ending 2022 election:

Katherine B. Miller 2956

East Kingston Cooperative Budget Committee Member, term ending 2024 election:

Terence Waldron 2646

Exeter Cooperative Budget Committee Member, term ending 2024 election:

Write-In: **Ami Faria 171**

Stratham Cooperative Budget Committee Member, term ending 2024 election:

Jennifer Scrafford 2796

Article #1: ERCSD Operating Budget

Yes 2936

No 744

Susan E.H. Bendroth, ERCSD Clerk

March 10, 2021 *Susan E.H. Bendroth*

Kimberly F. Williams 3-11-2021

KIMBERLY F. WILLIAMS
 NOTARY PUBLIC
 State of New Hampshire
 My Commission Expires
 September 5, 2023



Annual Report of SAU 16

For the Year Ending June 30, 2021

For the Proposed 2022-2023 Budget



SAU16 ANNUAL REPORT FOR THE YEAR ENDING 2021

VISION FOR THE GRADUATE

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

School Administrative Unit (SAU) 16 continues to strive to be the state leader in innovative instructional practices, inspiring learning journeys, and efficient use of the precious resources afforded by the community. Our schools thrive in large part due to the support from all six towns while respecting the heavy burden that local property taxes have on residents. It was once stated in a previous annual report that “School board members and administrators are very sensitive to the fact that approximately 80% of SAU 16 households do not have school age children residing in them, while also being very aware that New Hampshire is second only to Florida in its aging average population” (Morgan, 2017). Attention to this sensitivity has not wavered.

As the third largest public school system in the State of New Hampshire, we enjoy a strong reputation of offering a comprehensive career training program that includes intense college preparation, contemporary career and technical education, competitive athletic programs, and multiple experiences in the arts. Our students discover their passion here while building their competency for a bright future. They become our leaders, our caregivers, our communicators, and our neighbors. It is a significant investment of time and money, but given the growth and success of this community over the years, it is worth it.

Our professional educators and staff members throughout the SAU offer a boundless enthusiasm for teaching and learning. As relationships with students are built, so too are the core values of integrity, honesty, trustworthiness, and respect for all human differences. Our professionals are committed to nurturing the children in this community toward adulthood through a high quality curriculum, varied instructional approaches, and social emotional learning experiences.

Last year, we saw a return to in-person learning for all schools and since that time have not returned to any form of remote instruction. Given the impact of the pandemic on school operations all around the nation, we have been very fortunate in being able to remain in person every day. As such, we have turned our primary attention back to advancing our organizational mission of improving instruction for students and engaging stakeholders in advancing student learning.



We have many highlights to share and to maximize efficiency, we encourage all community members to visit our website (www.sau16.org) where up-to-date announcements, celebrations, newsletters, and activities are being reported frequently. Each school website has archived their information for easy access and readers can catch up on all that has happened and is happening in classrooms and on campuses in general.

In this space we do want to welcome new principal **Tonja Neve** (Main Street School in Exeter) and interim principal **Eris Hersey** (Cooperative Middle School) who began their school year on July 1, 2021 at their respective schools. We also want to wish the following SAU 16 members the very best in their retirement as they took that next step at the end of the 2021 academic year. We are so blessed to have had so many years of talent and wisdom, and we are fortunate to have such amazing professionals in our SAU. We will continue to work hard to seek out and hire only the very best educators for our children.

Cooperative Middle School - Renie Carpenter, Susan Garneau, Patricia Glennon, and Catherine Hammond

East Kingston Elementary School - Marne Dohrmann

Exeter High School - Sybille Goldberg-Holzer, Bill Gum, Debra Kimball, Kevin McQueen, and Karlyn Supple

Kensington Elementary School - Lili Spinosa

Lincoln Street School - Cyndy Smith

Main Street School - Lisa Peters

Swasey Central School - Kathy Carson, Mary Johnson, Joanna McBride, Robert Schroeder, and Lisa Swasey

Stratham Memorial School - Diane Griffith, Linda Morrison, Frank Spencer, and Carol Stringham

Maintenance and Facilities - Stephen Pelletier

Finally, we are ever so grateful for the cooperation and collaboration with our towns' mental health and wellness professionals, public health officials, town managers and elected officials, school district employees, and families. We look forward to a banner year in which we celebrate and share more examples of the excellence in our schools.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "David Ryan", is positioned below the text "Respectfully submitted,".

David Ryan, Ed.D.

Superintendent of Schools

**SAU 16
SUPERINTENDENT SALARIES
2021-2022**

SUPERINTENDENT PRORATED SALARY

Brentwood	\$ 8,907.45
East Kingston	\$ 4,431.93
Exeter	\$ 30,149.44
Exeter Region Cooperative	\$ 97,957.72
Kensington	\$ 3,887.09
Newfields	\$ 4,218.67
Stratham	\$ 18,763.70
	<u>\$ 168,316.00</u>

**ASSOCIATE AND ASSISTANT SUPERINTENDENT SALARIES
(Total 2 Positions: \$151,497.00, \$133,588.00)**

Brentwood	\$ 15,080.99
East Kingston	\$ 7,497.73
Exeter	\$ 51,058.72
Exeter Region Cooperative	\$ 165,919.47
Kensington	\$ 6,585.46
Newfields	\$ 7,155.63
Stratham	\$ 31,787.00
	<u>\$ 285,085.00</u>

SCHOOL ADMINISTRATIVE UNIT #16
 BRENTWOOD, EAST KINGSTON, EXETER, EXETER REGION COOPERATIVE, KENSINGTON, NEWFIELDS, STRATHAM
 2022-2023 APPROVED BUDGET

	FY2022 BUDGET	FY2023 APPROVED	CHANGE \$	CHANGE %
Executive Administrative Services	\$1,270,760.40	\$1,389,786.11	\$119,025.71	9.37%
Business Office Services	\$553,261.17	\$563,593.42	\$10,332.25	1.87%
Technology	\$56,500.00	\$32,000.00	-\$24,500.00	-43.36%
Support Services	\$672,069.47	\$771,562.28	\$99,492.81	14.80%
 Total Expenditures	 \$2,552,591.04	 \$2,756,941.81	 \$204,350.77	 8.01%

**SAU 16
FY 2022-2023
BUDGET ALLOCATION**

Town	Assessment for FY22	EV	EV%	ADM	ADM%	Weighted %	Assessment for FY23	Assessment Change (\$)	Assessment Change (%)
Brentwood	\$133,547	\$275,851,571	4.75%	302	6.16%	5.45%	\$150,382	\$16,835	12.61%
East Kingston	\$65,942	\$155,837,770	2.68%	134	2.73%	2.71%	\$74,648	\$8,706	13.20%
Exeter	\$481,171	\$1,080,001,392	18.59%	927	18.89%	18.74%	\$516,649	\$35,478	7.37%
Kensington	\$65,941	\$186,016,163	3.20%	135	2.74%	2.97%	\$81,967	\$16,026	24.30%
Newfields	\$55,160	\$124,927,607	2.15%	103	2.10%	2.13%	\$58,641	\$3,480	6.31%
Stratham	\$288,732	\$689,454,796	11.87%	551	11.23%	11.55%	\$318,391	\$29,659	10.27%
Coop	\$1,462,099	\$3,297,156,510	56.76%	2755	56.14%	56.45%	\$1,556,265	\$94,166	6.44%
Total	\$2,552,591	\$5,809,245,809	100.00%	4,908	100.00%	100.00%	\$2,756,942	\$204,351	8.01%

* EV numbers are from DOE Equalized Valuation report published 12/20/20
<https://www.education.nh.gov/sites/g/files/ehbemt326/files/inline-documents/sonh/equal-pupil19-20.pdf>

* ADM numbers are from the most recent published DOE ADM Report
<https://www.education.nh.gov/who-we-are/division-of-educator-and-analytic-resources/bureau-of-education-statistics/attendance-and-enrollment-reports>

SAU 16 2022-2023 ACADEMIC CALENDAR

August 2022						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
Student		3				
Teacher		5				

September 2022						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	
Student		20				
Teacher		20				

October 2022						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
Student		20				
Teacher		20				

November 2022						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
Student		17				
Teacher		18				

December 2022						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
Student		17				
Teacher		17				

January 2023						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
Student		20				
Teacher		20				

February 2023						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				
Student		18				
Teacher		18				

March 2023						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
Student		19				
Teacher		20				

April 2023						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						
Student		15				
Teacher		15				

May 2023						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
Student		22				
Teacher		22				

June 2023						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	
Student		9				
Teacher		10				

- Important Dates**
- Aug 24 In-Service Day (scs&exe)
 - Aug 25-26 In-Service Day (All)
 - Aug 29 First Day of School
 - Sep 2-5 Labor Day Weekend
 - Oct 10 Indigineous Peoples Day
 - Nov 8 In-Service Day
 - Nov 11 Veterans Day
 - Nov 23-25 Thanksgiving Break
 - Dec 26-Jan 2 Holiday Break
 - Jan 16 Martin Luther King Day
 - Feb 27-Mar 3 Holiday Break
 - Mar 14 In-Service Day
 - Apr 24-28 Spring Break
 - May 29 Memorial Day
 - June 10 Graduation (Pending Approval)
 - June 13 Last Day of School
 - June 14 Teachers Last Day of School

- School Closed
- Teacher In-Service Day (No School)
- Early Release
- First and Last Day of School

Total Days	
Student	180
Teacher	185

Directory of Services

www.exeternh.gov

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SELECT BOARD

Select Board meets every other Monday evening at 7:00 pm at the Town Office Building, Nowak Room. Refer to the website for scheduled meeting dates. Agenda item requests must be submitted to the Town Manager's Office by 12:00 noon the prior Wednesday. For more information call 778-0591 ext. 102

TOWN MANAGER

The Town Manager oversees daily operations of the Town government with exception to the Public Library, which is governed by a separate Board of Trustees. 778-0591 ext. 102

TOWN CLERK

The Town Clerk's Office is located at the Town Office building. Hours are Monday, Wednesday, Thursday 8:00 am - 4:00 pm; Tuesdays 8:00 am - 7:00 pm; and Fridays 8:00 am - 12:30 pm. For more information, call 778-0591 ext. 403

ASSESSING OFFICE

The Assessing Office is located in the Town Office building. Contact Assessing for assessment and/or property exemption information. Hours are Monday thru Friday 8:00 am - 4:30 pm. For more information, call 778-0591 x110

EXETER PUBLIC LIBRARY

The Public Library is located at Founder's Park. For hours and information call 772-3101 or visit the library website at exeternh.gov/library.

EXETER TV

Public Access TV in Exeter is seen on Channel 98. Exeter Education can be viewed on Channel 13, operated by SAU16. Exeter Government programming is found on Channel 22. Tune in to see live broadcasts of the meetings. Refer to the Town website for meeting dates. Contact Exeter TV at extvg@exeternh.gov or 418-6425.

HUMAN SERVICES DEPARTMENT

The Human Services/Welfare Department provides Exeter residents temporary relief who may have fallen on difficult times. 773-6116

PARKS AND RECREATION DEPARTMENT

The Parks and Recreation Department is located at 32 Court Street. The Recreation Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc. Refer to exeternh.gov/recreation on the website for upcoming events. 773-6151

PLANNING, BUILDING, ZONING

The Planning Department, Building Inspector, and Natural Resource Planner are located upstairs in the Town Office building. Hours are 8:00 am - 4:30 pm Monday thru Friday. Questions for any of the Departments, call 773-6112.

PUBLIC SAFETY

For non-emergency calls to the Fire and Police Departments, please call 772-1212.

TAX/WATER/SEWER

Tax/Water/Sewer Collection is located in Town Office building. Hours are 8:00 am - 4:00 pm Monday thru Friday. For questions, call 773-6108.

WINTER PARKING BAN

Exeter's winter parking ban is from December 1 thru March 15. During that time **NO PARKING** is permitted on any public street between Midnight and 6:00 am. Call Exeter Dispatch at 772-1212 for more information.