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2009 Annual Report

Exeter, New Hampshire

Town
School



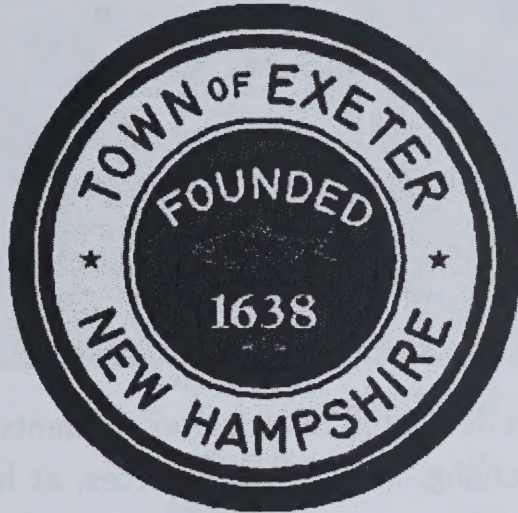
Flagpole on Swasey Parkway donated by Bob Swasey in 2009

Photo by Arthur Baillargeon



Swasey Parkway

Photo by Arthur Baillargeon



ANNUAL REPORT

**Town of Exeter, New Hampshire
For the year ending December 31, 2009**

**Exeter School District
For the year ending June 30, 2009**

DEDICATION



The 2009 Town Report is dedicated to all Exeter residents, past and present, who have served, and are serving, in our armed forces, at home and abroad. The Town is eternally grateful for the efforts of our local men and women who serve, fight, and represent the United States of America in all parts of the world, in some cases making the ultimate sacrifice for the ideals of democracy and freedom. It is with great pleasure and gratitude that we dedicate this year's Town Report to all of you and say 'thank you' for representing our great country.



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ee Gross Earnings Report - FY2009 (Revised)

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Board of Selectmen							
Selectman	Selectman	Robert Eastman	3,000				3,000
Selectman	Selectman	Robert Aldrich	2,250				2,250
Selectman	Selectman	Joseph Pace	1,000				1,000
Selectman	Selectman	William Campbell	3,750				3,750
Selectman	Selectman	Julie Gilman	3,000				3,000
Selectman	Selectman	Matthew Quandt	3,000				3,000
Total			16,000	-	-	-	16,000
Town Manager							
Town Manager	Town Manager	Russell Dean	87,509			400	87,909
Recording Secretary	Town Manager	Aimee Caruso	1,968				1,968
Recording Secretary	Town Manager	Linda Baresich	924				924
Recording Secretary	Town Manager	Jennifer Mancinelli	760				760
Administrative Assistant	Town Manager	Kelly Geis	29,867	411			30,278
Total			121,028	411	-	400	121,839
Town Office							
Receptionist	Town Office	Carole Mitchell	39,458			1,123	40,581
Receptionist (Temp)	Town Office	Sara Marzinzik	364				364
Receptionist (Temp)	Town Office	Joanne Toland	1,337				1,337
Total			41,159	-	-	1,123	42,282
Information Technology							
CATV/IT Intern	IT	Asley Welsh	1,388				1,388
IT Coordinator	IT	Andrew Swanson	71,276				71,276
Total			72,664	-	-	-	72,664
Channel 22 EXTV							
CATV Assistant	EXTV	Timothy A Curcio	1,142				1,142
CATV Assistant	EXTV	Sam Bruno	450				450
CATV Assistant	EXTV	Justin Evans	3,515				3,515
CATV Assistant	EXTV	Joseph Geis	686				686
CATV Assistant	EXTV	Robert Glowacky	1,386				1,386
CATV Assistant	EXTV	Dan Hoene	1,180				1,180
Asst Coordinator	EXTV	Betsy Wilson	40				40
Total			8,399	-	-	-	8,399
Human Resources							
Human Resource Director	Human Resources	Donna Clsewski	52,675				52,675
Total			52,675	-	-	-	52,675
Trustees of Trust Funds							
Trustee of Trust Funds	Trustee	Sandra Parks	828				828
Total			828	-	-	-	828
Town Moderator							
Town Moderator	Town Moderator	Charles F Tucker	450				450
Total			450	-	-	-	450
Town Clerk							
Town Clerk	Town Clerk	Linda Hartson	66,201			1,283	67,484
Asst Town Clerk (PT)	Town Clerk	Andrea J Kohler	26,071				26,071
Deputy Town Clerk	Town Clerk	Eve M Quinn	39,858	73		450	40,381
Asst Town Clerk	Town Clerk	Leann Simpson	33,665	61		350	34,076
Asst Town Clerk (PT)	Town Clerk	Debra Unger	31,607	1,251			32,858
Total			197,402	1,385	-	2,083	200,870
Elections							
Election Worker	Elections	Anita Forbes	98				98
Election Worker	Elections	Anne M Campbell	98				98
Election Worker	Elections	Barbara M Gagne	98				98
Election Worker	Elections	Betsy Crespi	98				98
Election Worker	Elections	Deborah Morrisette	98				98
Election Worker	Elections	Don Briselden	94				94
Election Worker	Elections	Eric L Savage	18				18
Election Worker	Elections	Francine Berman	98				98
Election Worker	Elections	Harold Macomber	271				271
Election Worker	Elections	Joanne Toland	716				716
Election Worker	Elections	Joan Goodall	73				73
Election Worker	Elections	Judy Dufour	98				98

Employee Gross Earnings Report - FY2009 (Revised)

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Election Worker	Elections	Karen Moyer	98				98
Election Worker	Elections	Katharine M Ingram	76				76
Election Worker	Elections	Lionel Ingram	45				45
Election Worker	Elections	Lucia Savage	127				127
Checklist Supervisor	Elections	Margaret Duhamel	879				879
Election Worker	Elections	Mary J Brygider	98				98
Election Worker	Elections	Patricia Izzo	109				109
Election Worker	Elections	Paul Scafidi	100				100
Election Worker	Elections	Wayne C Raymond	105				105
Checklist Supervisor	Elections	Winifred Bernard	256				256
Total			3,751	-	-	-	3,751
Finance							
Finance Director	Finance	Doreen Ravell	83,292				83,292
Accounting Clerk	Finance	Helen Perrier	41,797	2,380		623	44,800
Total			125,089	2,380		623	128,092
Treasurer							
Town Treasurer	Treasurer	Donald Brabant	8,864				8,864
Total			8,864	-		-	8,864
Tax Collections							
Deputy Tax Collector/W&S Clerk	Tax/W&S	Lorrie Maker	36,462	1,750			38,212
Collections (Temporary)	Tax/W&S	Jennifer Mancinelli	15,242				15,242
Total			51,704	1,750		-	53,454
Assessing							
Town Assessor	Assessing	John DeVittori	74,496			1,225	75,721
Assessing Clerk	Assessing	Janet Whitten	41,662	23		647	42,332
Total			116,158	23		1,872	118,053
Planning							
Office Mgr. Deputy CEO	Planning	Barbara S McEvoy	48,428	1,883		642	50,953
Secretary (PT)	Planning	Christine T. Szostak	26,165				26,165
Planning Inspector	Planning	Jeffrey R Hyland	13,588				13,588
Intern	Planning	Jillian Dimaio	2,790				2,790
Planning Inspector	Planning	Joseph A Baillargeon	11,188				11,188
Natural Resource Planner (PT)	Planning	Kristen Murphy	24,915				24,915
Town Planner	Planning	Sylvia von Aulock	72,189			583	72,772
Total			199,263	1,883		1,225	202,371
Inspections/Code Enforcement							
Building Inspector/Code	Inspections/Code	Douglas Eastman	66,306			992	67,298
Electrical Inspector (PT)	Inspections/Code	Arthur L French	27,641				27,641
Total			93,947	-		992	94,939
Welfare							
Welfare Director (PT)	Human Services	Sueanne Benoit	43,384				43,384
Total			43,384	-		-	43,384
Total General Government			1,152,765	7,832	-	8,318	1,168,915
Police Department							
Administration							
Police Chief	Police Admin	Richard Kane	89,518		11,552	1,972	103,042
Secretary	Police Admin	Jo Ann Jacob	39,458			1,073	40,531
Secretary (PT)	Police Admin	Linda Christie	16,581				16,581
Office Manager	Police Admin	Liz Thibeau	43,861			1,867	45,728
Secretary	Police Admin	Melissa Fowler	30,798				30,798
Secretary (PT)	Police Admin	Patricia Sukkar	6,947				6,947
Total			227,163	-	11,552	4,912	243,627
Staff							
Police Captain	Police Staff	Chris Fenerty	81,531		8,949	1,684	92,164
Detective	Police Staff	Dave Nelson	51,959	765	8,959	4,477	66,160
Detective Sgt	Police Staff	James Stevens	6,996			12,568	19,564
Detective/DARE Officer	Police Staff	Michael Munck	53,258	1,752	6,679	3,897	65,586
Officer	Police Staff	Patrick Mulholland	51,559	4,189	5,073	3,574	64,395
Detective	Police Staff	Peter W Tilton	42,287	753	3,582	2,676	49,298
Total			287,590	7,459	33,242	28,876	357,167

Town of Exeter
Employee Gross Earnings Report - FY2009 (Revised)

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
<u>Board of Selectmen</u>							
Selectman	Selectman	Robert Eastman	3,000				3,000
Selectman	Selectman	Robert Aldrich	2,250				2,250
Selectman	Selectman	Joseph Pace	1,000				1,000
Selectman	Selectman	William Campbell	3,750				3,750
Selectman	Selectman	Julie Gilman	3,000				3,000
Selectman	Selectman	Matthew Quandt	3,000				3,000
			Total	16,000	-	-	16,000
<u>Town Manager</u>							
Town Manager	Town Manager	Russell Dean	87,509			400	87,909
Recording Secretary	Town Manager	Aimee Caruso	1,968				1,968
Recording Secretary	Town Manager	Linda Baresich	924				924
Recording Secretary	Town Manager	Jennifer Mancinelli	760				760
Administrative Assistant	Town Manager	Kelly Geis	29,867	411			30,278
			Total	121,028	411	-	121,839
<u>Town Office</u>							
Receptionist	Town Office	Carole Mitchell	39,458			1,123	40,581
Receptionist (Temp)	Town Office	Sara Marzinzik	364				364
Receptionist (Temp)	Town Office	Joanne Toland	1,337				1,337
			Total	41,159	-	-	42,282
<u>Information Technology</u>							
CATV/IT Intern	IT	Asley Welsh	1,388				1,388
IT Coordinator	IT	Andrew Swanson	71,276				71,276
			Total	72,664	-	-	72,664
<u>Channel 22 EXTV</u>							
CATV Assistant	EXTV	Timothy A Curcio	1,142				1,142
CATV Assistant	EXTV	Sam Bruno	450				450
CATV Assistant	EXTV	Justin Evans	3,515				3,515
CATV Assistant	EXTV	Joseph Geis	686				686
CATV Assistant	EXTV	Robert Glowacky	1,386				1,386
CATV Assistant	EXTV	Dan Hoene	1,180				1,180
Asst Coordinator	EXTV	Betsy Wilson	40				40
			Total	8,399	-	-	8,399
<u>Human Resources</u>							
Human Resource Director	Human Resources	Donna Cisewski	52,675				52,675
			Total	52,675	-	-	52,675
<u>Trustees of Trust Funds</u>							
Trustee of Trust Funds	Trustee	Sandra Parks	828				828
			Total	828	-	-	828
<u>Town Moderator</u>							
Town Moderator	Town Moderator	Charles F Tucker	450				450
			Total	450	-	-	450
<u>Town Clerk</u>							
Town Clerk	Town Clerk	Linda Hartson	66,201			1,283	67,484
Asst Town Clerk (PT)	Town Clerk	Andrea J Kohler	26,071				26,071
Deputy Town Clerk	Town Clerk	Eve M Quinn	39,858	73		450	40,381
Asst Town Clerk	Town Clerk	Leann Simpson	33,665	61		350	34,076
Asst Town Clerk (PT)	Town Clerk	Debra Unger	31,607	1,251			32,858
			Total	197,402	1,385	-	2,083
<u>Elections</u>							
Election Worker	Elections	Anita Forbes	98				98
Election Worker	Elections	Anne M Campbell	98				98
Election Worker	Elections	Barbara M Gagne	98				98
Election Worker	Elections	Betsy Crespi	98				98
Election Worker	Elections	Deborah Morrisette	98				98
Election Worker	Elections	Don Briselden	94				94
Election Worker	Elections	Eric L Savage	18				18
Election Worker	Elections	Francine Berman	98				98
Election Worker	Elections	Harold Macomber	271				271
Election Worker	Elections	Joanne Toland	716				716
Election Worker	Elections	Joan Goodall	73				73
Election Worker	Elections	Judy Dufour	98				98

Employee Gross Earnings Report - FY2009 (Revised)

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Patrol							
Patrol Officer	Police Patrol	Bruce Page	37,385	3,982	466	6,430	48,263
Patrol Officer	Police Patrol	Colleen Driscoll	30,864	3,744	1,111	5,048	40,767
School Resource Officer	Police Patrol	Daniel D'Amato	51,958	7,056	4,199	3,578	66,791
Patrol Officer	Police Patrol	Haden Wilber	12,839	7		842	13,688
Police Sergeant	Police Patrol	James O'Neil	34,922	3,454	6,622	18,143	63,141
Police Sergeant	Police Patrol	Jeffrey M. Butts	51,150	10,286	10,393	5,559	77,388
Patrol Officer	Police Patrol	Jeffrey R. Warren	2,526				2,526
Patrol Officer	Police Patrol	John Kelly	49,713	8,462	760	6,165	65,100
Patrol Officer	Police Patrol	John T. Forbes	35,597	8,664	4,826	4,504	53,591
Patrol Officer	Police Patrol	Joseph Byron	36,275	3,167	5,358	6,097	50,897
Patrol Officer	Police Patrol	Joseph Saluto	39,521	5,184	4,541	6,944	56,190
Patrol Officer	Police Patrol	Matthew Locke	35,200	10,958	6,992	1,932	55,082
Detective	Police Patrol	Maurice Gagnon	49,276	2,955	2,033	8,510	62,774
Patrol Officer	Police Patrol	Nathan Goard	36,506	5,117	1,083	3,076	45,782
Animal Control Officer	Police Patrol	Neal P Jones	46,632	794	7,952	2,994	58,371
Patrol Officer	Police Patrol	Ryan D Veno	45,413	3,357	7,040	7,187	62,997
Police Sergeant	Police Patrol	Stephan R Poulin	48,685	5,801	456	7,428	62,370
Police Captain	Police Patrol	Stephen Dockery	83,095	-	760	1,618	85,473
Police Officer PT	Police Patrol	Stephen Petroski	8,041		798		8,839
Police Sergeant	Police Patrol	Steven Bolduc	38,364	3,202	304	5,676	47,546
Detective Sergeant	Police Patrol	William D. Shupe	51,907	7,894	6,736	7,267	73,804
		Total	825,869	94,084	72,430	108,998	1,101,380
Total Police Department			1,340,622	101,543	117,224	142,786	1,702,174
Communications							
Dispatcher	Communications	Anthony J. Dickens	29,452	2,034		1,133	32,619
Dispatcher	Communications	Donna Guilbault	40,592	2,939		2,976	46,507
Dispatch Coordinator	Communications	James Devonshire	43,722	802		2,368	46,892
Dispatcher (PT)	Communications	Jessica Shupe	3,273				3,273
Dispatcher	Communications	Lisa Perreault	3,944	85		113	4,142
Dispatcher	Communications	Michelle Boireau	38,459	3,200		2,114	43,773
Dispatcher	Communications	Sonya Healy	25,415	2,418		1,450	29,283
Dispatcher	Communications	Timothy J. Galvin	32,195	3,193		1,888	37,276
		Total	217,052	14,671		12,042	243,765
Fire Administration							
Fire Chief	Fire	Brian Comeau	87,171			1,458	88,629
Asst Chief/Training	Fire	Eric E Wilking	68,834			35	68,869
Asst Chief/Health Officer	Fire	Kenneth Berkenbush	75,324			863	76,187
Office Manager	Fire	Susan A Baillargeon	47,413			1,283	48,696
		Total	278,742			3,639	282,381
Fire Suppression/EMS							
Firefighter	Fire	Andrew S. Martin	38,854	5,852		2,522	47,228
Firefighter	Fire	Andrew W. Head	45,209	4,124		3,236	52,569
Firefighter	Fire	Anthony Albine	44,766	9,434		3,153	57,353
Firefighter/Paramedic	Fire	Daniel Bilodeau	51,368			4,036	55,404
Fire Lieutenant	Fire	Donald Matheson	59,448	21,989		5,261	86,698
Fire Lieutenant	Fire	Glenn Stewart Jr.	38,156	9,224		22,161	69,541
Firefighter/Paramedic	Fire	Jason E. Greene	53,711	13,592		4,278	71,581
Firefighter	Fire	Jason M. Fritz	41,562	7,438		2,699	51,699
Fire Crew Chief/Paramedic	Fire	Jeffrey Liporto	53,312	9,927		5,112	68,351
Fire Crew Chief	Fire	Justin D Pizon	48,288	1,516		4,414	54,218
Firefighter	Fire	Kevin P St. James	38,831	5,624		2,522	46,977
Firefighter/Paramedic	Fire	Kristie E Carrigan	49,052	2,999		3,536	55,587
Firefighter	Fire	Lee B Dawson	52,022	9,639		4,029	65,690
Firefighter/EMT-I	Fire	Mark Bradford	44,797	7,440		2,903	55,140
Firefighter/EMT-I	Fire	Michael Avellino	38,990	5,820		2,539	47,349
Fire Lieutenant	Fire	Norman W Byrne	59,535	9,681		4,817	74,033
Firefighter	Fire	Paul D Stevens	46,846	7,365		3,402	57,613
Fire Lieutenant/Fire Inspector	Fire	Paul Morin	55,539	7,858		4,307	67,704
Firefighter	Fire	Patrick W. Robicheau	37,839	2,750		1,657	42,246
Firefighter	Fire	Peter Wasiewski	54,338	26,133		5,229	85,700
Fire Lieutenant	Fire	Robert Irish	58,897	13,035		5,711	77,643
Fire Crew Chief	Fire	Roswell J. Galvin	53,049	16,489		6,745	76,283
Firefighter	Fire	Ryan Booth	39,093	5,785		2,539	47,417
Firefighter/Paramedic	Fire	Shana Clark	47,502	2,505		3,085	53,092
Firefighter/Paramedic	Fire	Stephan W. Rhodes	56,183	21,589		6,095	83,867
Firefighter/Paramedic	Fire	Todd Preble	51,367	17,175		3,686	72,228
		Total	1,258,554	244,983		119,674	1,623,211

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Employee Gross Earnings Report - FY2009 (Revised)

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Call Fire Department							
Call Firefighter	Fire	Brandon Lisowski	532				532
Call- Fire Captain	Fire	Christopher E Soave	697				697
Call Firefighter	Fire	Kimberly W French	941				941
Call Firefighter	Fire	Sarah Graham	32				32
Call Firefighter	Fire	Gary Lemoine	1,087				1,087
Call Firefighter	Fire	Matthew R Slattery	133				133
Call Firefighter	Fire	Michael Morin	1,237				1,237
Call Firefighter	Fire	Michael Woods	177				177
Call- Fire Captain	Fire	Robert G Freeman	299				299
Total Fire Suppression/EMS		Total	5,135	-	-	-	5,135
Health Department							
Deputy Health Officer	Health	Judith Jervis	29,731				29,731
Public Health & Safety Coordinator	Health	Susan Geier	14,134				14,134
Total		Total	43,865	-	-	-	43,865
Total Fire Department			1,803,348	259,654	-	135,355	2,198,357
Public Works Department							
Administration							
Office Clerk PT	DPW	Deborahlyne Brock	31,723				31,723
Office Manager	DPW	Grace B. Rogers	45,129			608	45,737
DPW Director	DPW	Jennifer R Perry	91,912			213	92,125
Town Engineer	DPW	Paul Vlasich	79,007			1,000	80,007
Engineering Technician	DPW	Phyllis E Duffy	55,721			230	55,951
Total		Total	303,492	-	-	2,051	305,543
Highway							
Heavy Equipment Operator	Highway	Arthur McEvoy III	47,499	3,971		773	52,243
Highway Foreman	Highway	Daniel F. Morrow Jr.	40,520	8,307		300	49,127
Laborer	Highway	George McAllister	36,255	4,810		73	41,138
Heavy Truck Driver	Highway	George Sturgis	45,309	1,330		1,588	48,227
Highway Superintendent	Highway	Jay Perkins, Sr.	67,423			1,458	68,881
Heavy Truck Driver	Highway	Joseph Pelchat	41,749	5,577		1,647	48,973
Heavy Equipment Operator	Highway	Joshua P. Hamel	34,364	3,352			37,716
Heavy Equipment Operator	Highway	Mark Schultz	37,556	5,653		300	43,509
Seasonal Street Laborer	Highway	Michael Prescott	13,415	88			13,503
Seasonal Equipment Operator	Highway	Patrick Duffy	3,678				3,678
Highway Foreman	Highway	Ralph W Holmes	48,775	5,454		1,248	55,477
Heavy Truck Driver	Highway	Richard Ouimette	28,075	3,032			31,107
General Foreman	Highway	Scott Lebeau Sr.	47,758	4,605		1,198	53,561
Laborer	Highway	Walter Dow	37,378	1,822		1,647	40,847
Heavy Equipment Operator	Highway	Wayne G Almon	36,304	4,804			41,108
Total		Total	566,058	52,805	-	10,232	629,095
Solid Waste							
Transfer Station Attendant (PT)	Solid Waste	Brenda Rand	13,344	834		-	14,178
Total		Total	13,344	834	-	-	14,178
Maintenance							
Custodian (PT)	Maintenance	Belinda Bruneau	17,701				17,701
Mechanic I	Maintenance	James R Pittman	43,129	2,028		1,300	46,457
Mechanic (PT)	Maintenance	Jared Wile-Marble	6,441	60			6,501
Mechanic Foreman	Maintenance	Jeffrey J Beck	51,910	2,748		1,050	55,708
Maintenance Superintendent	Maintenance	Kevin Smart	67,721			639	68,360
Electrician	Maintenance	Maurice R Norris	47,653	1,027		1,123	49,803
Custodian (PT)	Maintenance	Michael P Munroe	10,307				10,307
Custodian (Temp)	Maintenance	Pamela Marshman	1,280				1,280
Heavy Truck Driver	Maintenance	Scott D Cook	26,576	1,466			28,042
HVAC Technician	Maintenance	Stanley Ricker	20,267	53			20,320
Carpenter	Maintenance	Tom E Estes	47,613	3,785		697	52,095
Custodian (PT)	Maintenance	William Baptiste	31,913	305			32,218
Total		Total	372,511	11,472	-	4,809	388,792
Water/Sewer							
General							
Engineering Technician	Water/Sewer	Matthew M Berube	51,617			298	51,915
W/S Engineer	Water/Sewer	Michael Jeffers	17,936				17,936
Seasonal Technician	Water/Sewer	Scott R Fowler	5,280	254			5,534
Total		Total	74,833	254	-	298	75,385

Employee Gross Earnings Report - FY2009 (Revised)

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Patrol							
Patrol Officer	Police Patrol	Bruce Page	37,385	3,982	466	6,430	48,263
Patrol Officer	Police Patrol	Colleen Driscoll	30,864	3,744	1,111	5,048	40,767
School Resource Officer	Police Patrol	Daniel D'Amato	51,958	7,056	4,199	3,578	66,791
Patrol Officer	Police Patrol	Haden Wilber	12,839	7		842	13,688
Police Sergeant	Police Patrol	James O'Neil	34,922	3,454	6,622	18,143	63,141
Police Sergeant	Police Patrol	Jeffrey M. Butts	51,150	10,286	10,393	5,559	77,388
Patrol Officer	Police Patrol	Jeffrey R. Warren	2,526				2,526
Patrol Officer	Police Patrol	John Kelly	49,713	8,462	760	6,165	65,100
Patrol Officer	Police Patrol	John T. Forbes	35,597	8,664	4,826	4,504	53,591
Patrol Officer	Police Patrol	Joseph Byron	36,275	3,167	5,358	6,097	50,897
Patrol Officer	Police Patrol	Joseph Saluto	39,521	5,184	4,541	6,944	56,190
Patrol Officer	Police Patrol	Matthew Locke	35,200	10,958	6,992	1,932	55,082
Detective	Police Patrol	Maurice Gagnon	49,276	2,955	2,033	8,510	62,774
Patrol Officer	Police Patrol	Nathan Goard	36,506	5,117	1,083	3,076	45,782
Animal Control Officer	Police Patrol	Neal P Jones	46,632	794	7,952	2,994	58,371
Patrol Officer	Police Patrol	Ryan D Veno	45,413	3,357	7,040	7,187	62,997
Police Sergeant	Police Patrol	Stephan R Poulin	48,685	5,801	456	7,428	62,370
Police Captain	Police Patrol	Stephen Dockery	83,095	-	760	1,618	85,473
Police Officer PT	Police Patrol	Stephen Petroski	8,041		798		8,839
Police Sergeant	Police Patrol	Steven Bolduc	38,364	3,202	304	5,676	47,546
Detective Sergeant	Police Patrol	William D. Shupe	51,907	7,894	6,736	7,267	73,804
Total			825,869	94,084	72,430	108,998	1,101,380
Total Police Department			1,340,622	101,543	117,224	142,786	1,702,174
Communications							
Dispatcher	Communications	Anthony J. Dickens	29,452	2,034		1,133	32,619
Dispatcher	Communications	Donna Guilbault	40,592	2,939		2,976	46,507
Dispatch Coordinator	Communications	James Devonshire	43,722	802		2,368	46,892
Dispatcher (PT)	Communications	Jessica Shupe	3,273				3,273
Dispatcher	Communications	Lisa Perreault	3,944	85		113	4,142
Dispatcher	Communications	Michelle Boireau	38,459	3,200		2,114	43,773
Dispatcher	Communications	Sonya Healy	25,415	2,418		1,450	29,283
Dispatcher	Communications	Timothy J. Galvin	32,195	3,193		1,888	37,276
Total			217,052	14,671		12,042	243,765
Fire Administration							
Fire Chief	Fire	Brian Comeau	87,171			1,458	88,629
Asst Chief/Training	Fire	Eric E Wilking	68,834			35	68,869
Asst Chief/Health Officer	Fire	Kenneth Berkenbush	75,324			863	76,187
Office Manager	Fire	Susan A Baillargeon	47,413			1,283	48,696
Total			278,742	-		3,639	282,381
Fire Suppression/EMS							
Firefighter	Fire	Andrew S. Martin	38,854	5,852		2,522	47,228
Firefighter	Fire	Andrew W. Head	45,209	4,124		3,236	52,569
Firefighter	Fire	Anthony Albine	44,766	9,434		3,153	57,353
Firefighter/Paramedic	Fire	Daniel Bilodeau	51,368			4,036	55,404
Fire Lieutenant	Fire	Donald Matheson	59,448	21,989		5,261	86,698
Fire Lieutenant	Fire	Glenn Stewart Jr.	38,156	9,224		22,161	69,541
Firefighter/Paramedic	Fire	Jason E. Greene	53,711	13,592		4,278	71,581
Firefighter	Fire	Jason M. Fritz	41,562	7,438		2,699	51,699
Fire Crew Chief/Paramedic	Fire	Jeffrey Liporto	53,312	9,927		5,112	68,351
Fire Crew Chief	Fire	Justin D Pizon	48,288	1,516		4,414	54,218
Firefighter	Fire	Kevin P St. James	38,831	5,624		2,522	46,977
Firefighter/Paramedic	Fire	Kristie E Carrigan	49,052	2,999		3,536	55,587
Firefighter	Fire	Lee B Dawson	52,022	9,639		4,029	65,690
Firefighter/EMT-I	Fire	Mark Bradford	44,797	7,440		2,903	55,140
Firefighter/EMT-I	Fire	Michael Avellino	38,990	5,820		2,539	47,349
Fire Lieutenant	Fire	Norman W Byrne	59,535	9,681		4,817	74,033
Firefighter	Fire	Paul D Stevens	46,846	7,365		3,402	57,613
Fire Lieutenant/Fire Inspector	Fire	Paul Morin	55,539	7,858		4,307	67,704
Firefighter	Fire	Patrick W. Robicheau	37,839	2,750		1,657	42,246
Firefighter	Fire	Peter Wasiewski	54,338	26,133		5,229	85,700
Fire Lieutenant	Fire	Robert Irish	58,897	13,035		5,711	77,643
Fire Crew Chief	Fire	Roswell J. Galvin	53,049	16,489		6,745	76,283
Firefighter	Fire	Ryan Booth	39,093	5,785		2,539	47,417
Firefighter/Paramedic	Fire	Shana Clark	47,502	2,505		3,085	53,092
Firefighter/Paramedic	Fire	Stephan W. Rhodes	56,183	21,589		6,095	83,867
Firefighter/Paramedic	Fire	Todd Preble	51,367	17,175		3,686	72,228
Total			1,258,554	244,983	-	119,674	1,623,211

Employee Gross Earnings Report - FY2009 (Revised)

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
<u>Water/Sewer Distribution/Collection</u>							
Maintenance Technician	Water/Sewer	Edward J Bugbee	49,088	14,275		798	64,161
Water/Sewer D/C Technician	Water/Sewer	James F Colbert	45,954	4,498		1,123	51,575
WS Heavy Systems Operator	Water/Sewer	Stephen P. Dalton	39,338	9,138			48,476
Water/Sewer D/C Technician	Water/Sewer	Gary Lord	51,917	9,900		1,698	63,515
Water/Sewer Foreman	Water/Sewer	Richard W Rowe	46,128	8,973		798	55,899
Heavy Equipment Operator	Water/Sewer	Stephen M Towle	46,458	8,154		798	55,410
Utility Foreman	Water/Sewer	Steven Tucker	53,163	8,665		1,248	63,076
		Total	332,046	63,603		6,463	402,112
<u>Water Treatment</u>							
Water Plant Operator	Water/Sewer	James P. Boland	50,328	8,948		1,647	60,923
Water Plant Operator	Water/Sewer	Michael F Cheever	38,312	6,271			44,583
Water Plant Operator	Water/Sewer	Douglas Fisher	48,121	1,064			49,185
		Total	136,761	16,283		1,647	154,691
<u>Water/Sewer Billing/Collections</u>							
Meter Reader (PT)	Water/Sewer	Desiree D Murphy	15,032				15,032
		Total	15,032	-		-	15,032
<u>Sewer Collection</u>							
Sewer Plant Operator	Water/Sewer	Ernest W Barham	50,523	10,910		1,047	62,480
Sewer Plant Sr. Operator	Water/Sewer	Melvin S Butler	54,683	17,795		1,123	73,601
		Total	105,206	28,705		2,170	136,081
Total Public Works Department			1,919,283	173,956	-	27,670	2,120,909
<u>Parks/Recreation</u>							
<u>Recreation</u>							
Camp Counselor	Parks/Recreation	Christopher A Grillo	1,831				1,831
Office Manager	Parks/Recreation	Cynthia E Lundberg	42,814			183	42,997
Camp Counselor	Parks/Recreation	Elizabeth Hiney	2,638				2,638
Asst Parks/Recreation Director	Parks/Recreation	Gregory A Bisson	47,268			125	47,393
Camp/Lifeguard/Counselor	Parks/Recreation	James Bugbee	36				36
Parks/Recreation Director	Parks/Recreation	Michael R Favreau	64,901			125	65,026
Secretary PT	Parks/Recreation	Nancy J Bugbee	19,451				19,451
Camp Counselor	Parks/Recreation	Nicholas Ferreri	2,145				2,145
Camp Counselor	Parks/Recreation	Ryan C Howell	4,328				4,328
		Total	185,412	-		433	185,845
<u>Parks</u>							
Parks Laborer	Parks/Recreation	Garry R Snook	30,944	3,737		300	34,981
Parks Laborer (Temporary)	Parks/Recreation	James Mahoney	5,965	508			6,473
Parks Foreman	Parks/Recreation	Stephen M Gingras	39,469	13,809		500	53,778
		Total Parks	76,378	18,054		800	95,232
<u>Pool</u>							
Lifeguard	Parks/Recreation	Drew C Rodgers	3,458				3,458
Lifeguard	Parks/Recreation	Katie L Rolfs	3,258				3,258
Lifeguard	Parks/Recreation	Laura Micali	2,728				2,728
Lifeguard	Parks/Recreation	Madison Sommers	2,948				2,948
Lifeguard	Parks/Recreation	Sarah A Kelso	3,662				3,662
Lifeguard	Parks/Recreation	Tyler Hazekamp	2,528				2,528
Lifeguard	Parks/Recreation	Sarah Pardus	3,958				3,958
Lifeguard	Parks/Recreation	Stephen R Kelso	5,359				5,359
		Total Pool	27,899	-		-	27,899
<u>Recreation Revolving Fund</u>							
Camp Counselor	Parks/Recreation	Amber Evans	2,458				2,458
Camp Counselor	Parks/Recreation	Amie Harwood	2,907				2,907
Camp Counselor	Parks/Recreation	Amy Taetzsch	3,080				3,080
Camp Counselor	Parks/Recreation	Andrew Grillo	2,268				2,268
Concession Attendant	Parks/Recreation	Anne Cerrato	593				593
Camp Counselor	Parks/Recreation	Arielle Unger	2,827				2,827
Yoga Instructor	Parks/Recreation	Chris Chance	113				113
Camp Counselor	Parks/Recreation	Christiann Unger	2,932				2,932
Referee	Parks/Recreation	Christopher Roy	504				504
Camp Counselor	Parks/Recreation	Clare Hartwell	2,855				2,855
Camp Counselor	Parks/Recreation	Connor Martel	1,796				1,796



Employee Gross Earnings Report - FY2009 (Revised)

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Camp Counselor	Parks/Recreation	Daniel Rowe	3,102				3,102
Camp Counselor	Parks/Recreation	Ellen Taetzsch	3,250				3,250
Swim Instructor	Parks/Recreation	Emma Loosigian	5,404				5,404
Camp Counselor	Parks/Recreation	Geneva Evans	2,822				2,822
Flag Football Instructor	Parks/Recreation	James Cutting	4,204				4,204
Camp Counselor	Parks/Recreation	Jeffrey R Cardoni	1,097				1,097
Concession Attendant	Parks/Recreation	John Atsalis	2,496				2,496
Coyote Club	Parks/Recreation	John Pazdon	3,474				3,474
Gym Attendant	Parks/Recreation	Joshua Remy	504				504
Camp Counselor	Parks/Recreation	Kelsey Macdonald	1,924				1,924
Camp Counselor	Parks/Recreation	Kimberly Rowe	2,826				2,826
Camp Counselor	Parks/Recreation	Kurt Biron	3,521				3,521
Yoga Instructor	Parks/Recreation	Laurel Beaton	6,247				6,247
Coyote Club	Parks/Recreation	Mary Mazur	1,120				1,120
Zumba/Pilates Instructor	Parks/Recreation	Mary-Carole Dobbins	1,980				1,980
Concession Attendant	Parks/Recreation	Molly Klemarcayk	1,962				1,962
Concession Attendant	Parks/Recreation	Nicholas Sharek	2,900				2,900
Referee	Parks/Recreation	Ryan McLellan	1,842				1,842
Camp Counselor	Parks/Recreation	Sean Leonard	4,156				4,156
Gym Attendant	Parks/Recreation	Stanley Dovholuk	504				504
Music Enrichment	Parks/Recreation	Theresa Taylor	1,921				1,921
Camp Counselor	Parks/Recreation	Tyler Geis	2,511				2,511
Camp Counselor	Parks/Recreation	Victoria Hiney	2,636				2,636
Camp Counselor	Parks/Recreation	Zachary Kelleher	2,178				2,178
Total			86,914	-	-	-	86,914
Total Parks & Recreation			376,603	18,054	-	1,233	395,890
Library							
Librarian	Library	Jill D Bourdelais	14,920				14,920
Page	Library	Chandra Boudreau	2,744				2,744
Asst Library Director	Library	Pamela Darlington	55,151			2,000	57,151
Asst Children's Librarian	Library	Denise Fears De Les Dernie	43,920			1,300	45,220
Page	Library	Emily Derosier	1,211				1,211
Librarian	Library	Suzanne J. Dickson	29,203				29,203
Librarian	Library	Judith C. Farrell	19,289				19,289
Librarian	Library	Gail E Ferraro	37,693			350	38,043
Librarian	Library	Linda S Foye	521				521
Librarian	Library	Theresa J. Fyler	18,843				18,843
Library Director	Library	Hope F Godino	78,087			2,200	80,287
Librarian	Library	Jean W Grout	41,951			1,200	43,151
Librarian	Library	Carol H Guba	31,932				31,932
Page	Library	Eliza L Kenney	2,161				2,161
Page	Library	Derek R L'Italien	2,543				2,543
Librarian	Library	Julia A Lanter	26,500				26,500
Page	Library	Elizabeth E Murphy	3,097				3,097
Librarian	Library	Alexander Ponce	13,098				13,098
Total Library			422,864	-	-	7,050	429,914
Total Gross Earnings			7,015,484	561,039	117,224	322,412	8,016,159

Employee Gross Earnings Report - FY2009 (Revised)

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Water/Sewer Distribution/Collection							
Maintenance Technician	Water/Sewer	Edward J Bugbee	49,088	14,275		798	64,161
Water/Sewer D/C Technician	Water/Sewer	James F Colbert	45,954	4,498		1,123	51,575
WS Heavy Systems Operator	Water/Sewer	Stephen P. Dalton	39,338	9,138			48,476
Water/Sewer D/C Technician	Water/Sewer	Gary Lord	51,917	9,900		1,698	63,515
Water/Sewer Foreman	Water/Sewer	Richard W Rowe	46,128	8,973		798	55,899
Heavy Equipment Operator	Water/Sewer	Stephen M Towle	46,458	8,154		798	55,410
Utility Foreman	Water/Sewer	Steven Tucker	53,163	8,665		1,248	63,076
		Total	332,046	63,603		6,463	402,112
Water Treatment							
Water Plant Operator	Water/Sewer	James P. Boland	50,328	8,948		1,647	60,923
Water Plant Operator	Water/Sewer	Michael F Cheever	38,312	6,271			44,583
Water Plant Operator	Water/Sewer	Douglas Fisher	48,121	1,064			49,185
		Total	136,761	16,283		1,647	154,691
Water/Sewer Billing/Collections							
Meter Reader (PT)	Water/Sewer	Desiree D Murphy	15,032				15,032
		Total	15,032	-		-	15,032
Sewer Collection							
Sewer Plant Operator	Water/Sewer	Ernest W Barham	50,523	10,910		1,047	62,480
Sewer Plant Sr. Operator	Water/Sewer	Melvin S Butler	54,683	17,795		1,123	73,601
		Total	105,206	28,705		2,170	136,081
Total Public Works Department			1,919,283	173,956	-	27,670	2,120,909

Parks/Recreation

Recreation

Camp Counselor	Parks/Recreation	Christopher A Grillo	1,831				1,831
Office Manager	Parks/Recreation	Cynthia E Lundberg	42,814			183	42,997
Camp Counselor	Parks/Recreation	Elizabeth Hiney	2,638				2,638
Asst Parks/Recreation Director	Parks/Recreation	Gregory A Bisson	47,268			125	47,393
Camp/Lifeguard/Counselor	Parks/Recreation	James Bugbee	36				36
Parks/Recreation Director	Parks/Recreation	Michael R Favreau	64,901			125	65,026
Secretary PT	Parks/Recreation	Nancy J Bugbee	19,451				19,451
Camp Counselor	Parks/Recreation	Nicholas Ferreri	2,145				2,145
Camp Counselor	Parks/Recreation	Ryan C Howell	4,328				4,328
		Total	185,412	-		433	185,845

Parks

Parks Laborer	Parks/Recreation	Garry R Snook	30,944	3,737		300	34,981
Parks Laborer (Temporary)	Parks/Recreation	James Mahoney	5,965	508			6,473
Parks Foreman	Parks/Recreation	Stephen M Gingras	39,469	13,809		500	53,778
		Total Parks	76,378	18,054		800	95,232

Pool

Lifeguard	Parks/Recreation	Drew C Rodgers	3,458				3,458
Lifeguard	Parks/Recreation	Katie L Rolfs	3,258				3,258
Lifeguard	Parks/Recreation	Laura Micali	2,728				2,728
Lifeguard	Parks/Recreation	Madison Sommers	2,948				2,948
Lifeguard	Parks/Recreation	Sarah A Kelso	3,662				3,662
Lifeguard	Parks/Recreation	Tyler Hazekamp	2,528				2,528
Lifeguard	Parks/Recreation	Sarah Pardus	3,958				3,958
Lifeguard	Parks/Recreation	Stephen R Kelso	5,359				5,359
		Total Pool	27,899	-		-	27,899

Recreation Revolving Fund

Camp Counselor	Parks/Recreation	Amber Evans	2,458				2,458
Camp Counselor	Parks/Recreation	Amie Harwood	2,907				2,907
Camp Counselor	Parks/Recreation	Amy Taetzsch	3,080				3,080
Camp Counselor	Parks/Recreation	Andrew Grillo	2,268				2,268
Concession Attendant	Parks/Recreation	Anne Cerrato	593				593
Camp Counselor	Parks/Recreation	Arielle Unger	2,827				2,827
Yoga Instructor	Parks/Recreation	Chris Chance	113				113
Camp Counselor	Parks/Recreation	Christiann Unger	2,932				2,932
Referee	Parks/Recreation	Christopher Roy	504				504
Camp Counselor	Parks/Recreation	Clare Hartwell	2,855				2,855
Camp Counselor	Parks/Recreation	Connor Martel	1,796				1,796

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- SAMPLE BALLOT -

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 9, 2010

FOR SELECTMAN

Three Year Term Vote for not
more than TWO

JOSEPH MONTIBELLO, JR.
COLEEN ST.ONGE
ANNE L. SURMAN
S. MITCHELL WINTER
DONALD CLEMENT
JULIE GILMAN
BRIAN T. GRISET

_____ (write in)
_____ (write in)

**FOR TRUSTEES OF
LIBRARY COMMITTEE**

Three Year Term Vote for not
more than THREE

BARBARA YOUNG
BETSEY M. CRESPI
JOHN HENSON

_____ (write in)
_____ (write in)
_____ (write in)

**FOR TRUSTEE OF
SWASEY PARKWAY**

Three Year Term Vote for not
more than ONE

PETER KENNEDY
GERARD "GERRY" HAMEL

_____ (write in)

**FOR SUPERVISOR
OF CHECKLIST**

Six Year Term Vote for not
more than ONE

MARGARET "PEG" DUHAMEL NS
_____ (write in)

**FOR TRUSTEE OF
ROBINSON FUND**

Seven Year Term Vote for not
more than one

PATRICIA S. QUALTER
_____ (write in)

**FOR TRUSTEE OF
LIBRARY COMMITTEE**

One Year Term Vote for not
more than ONE

KIMBERLY BRISTOL MCCARTHY
BARRY SANDBERG

_____ ((write-in))

**FOR TRUSTEE OF
TOWN TRUST FUNDS**

Three Year Term Vote for not
more than ONE

SANDRA J. PARKS

_____ (write in)

ARTICLES

Article 2: Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To delete existing definition for "Variance", Section 2.2.75 in its entirety and replace with

definition in accordance with NH RSA 674:33, I (b), effective 1/1/2010. (Full text is available in the Planning Department of the Town Offices at 10 Front Street.)

NOTE: This amendment is proposed so that the town will be in compliance with state regulations.

Article 3: Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 4, Schedule 1 Notes: #2 Accessory Dwelling Units by deleting subsection (e) in its entirety and replacing with the following: *The accessory dwelling unit is limited to 720 sq. ft.*

NOTE: This amendment is proposed to clarify existing language.

Article 4: Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 5.1 Non-Conforming Uses by revising section 5.1.2, 5.1.4A and deleting 5.1.4.B-D, and revising 5.2. Special Exception Criteria subsection H. as follows:

- 5.1.2 Expansion of: Expansion of a non-conforming use is prohibited except by variance.
 - A. The non-conforming use may not be physically extended, reconstructed, enlarged or structurally altered so as to create changes in said use except in conformity with this Ordinance.
 - B. Any change in the purpose, manner, or extent of a non-conforming use permitted only by variance.
- 5.1.4 Continuance of:
 - A: A non-conforming use shall be allowed to continue as long as its purpose, manner or extent does not change. (The remainder of the existing section to be deleted.)
- 5.2.H. That the use shall not adversely affect abutting or nearby property values.

NOTE: This amendment is proposed to regulate expansion of non-conforming uses by requiring variance approval from the Zoning Board of Adjustment for such expansions, to clarify existing language, and to correct inconsistencies.

Article 5: Zoning Amendment #4: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.2 Open Space Development, Objectives by adding the following two objectives:

- 7.2.6 To preserve those areas of the site that have the highest ecological value; for example, wildlife habitat including rare and exemplary species and habitats, water resources, wetlands, streams and rivers.
- 7.2.7 To create a contiguous network of open spaces or “greenways” by linking the common open spaces within the subdivision and to open space on adjoining lands wherever possible.

NOTE: This amendment is proposed to further define the objectives of this ordinance.

Article 6: Zoning Amendment #5: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.3 Open Space Development, Definitions by adding the following definition:

7.3.4 Greenways: A contiguous network of open space providing connectivity and movement between larger tracts of protected land.

NOTE: This amendment is proposed to define language used within the article.

Article 7: Zoning Amendment #6: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.5 Single Family Open Space Development by revising the language in subsection 7.5.1 as follows:

7.5.1 The minimum area for a Single-family Open Space Development shall not be less than five (5) acres of contiguous land where single family open space is permitted.

NOTE: This amendment is proposed to create consistent allowances within the article.

Article 8: Zoning Amendment #7: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.5.6 Single Family Open Space Development Internal Setback Requirements by changing title, inserting a new subparagraph C, and replacing the current subparagraph C with the following:

7.5.6 Internal Dimensional Requirements

7.5.6.C. Detached single family units on one parcel shall be set apart from each other a minimum of twenty-five (25) feet.

7.5.6.D Structures shall be a minimum of fifteen (15) feet from side yard property lines and twenty (20) feet from rear yard property lines.

NOTE: This amendment is proposed to create setbacks that are similar to those allowed in a standard subdivision while allowing some additional flexibility.

Article 9: Zoning Amendment #8: Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 9.1 Wetlands Conservation District by in its entirety. (Full text is available at the Planning Department in the Town Office at 10 Front Street).

NOTE: This amendment is proposed to define the wetland conservation overlay district; to clarify the purpose and intent of the ordinance; to define wetland buffers and applicable setbacks; to outline permitted, conditional and prohibited uses within the district; and to provide general administrative guidance for development within the district.

Article 10: Zoning Amendment #9: Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend the following articles in conjunction with the expansion of the Healthcare District.

Amend Article 3.2 Zoning Map by expanding the Healthcare District as depicted on Plan entitled "Zoning Amendment Proposal - Healthcare District Proposed Lines" dated Nov. 5th 2009, (Map available at the Planning Department in the Town Office at 10 Front Street).

Amend Article 6.16 Healthcare District by replacing subsection 6.16.3 to read as follows:

6.16.3 Parking Setbacks: No additional, or enlarged, parking areas shall be installed in the Healthcare District within fifty feet (50) of where the Healthcare District adjoins any residential district or residential uses.

Amend Article 6.16 Healthcare District by adding two new subsections 6.16.4 and 6.16.5 as follows:

6.16.4 Landscape Buffer: In addition to the building and parking setbacks in 6.16.2 and .3, the Planning Board, in its consideration of site plan review applications for site development or redevelopment within the Healthcare District, shall require landscaping and screening within the fifty (50) foot perimeter setback from any adjacent residential district or residential uses.

6.16.5 The portion of any building constructed within seventy-five (75) feet of the boundary of the Healthcare District with any residential zone shall not exceed the height allowed in the adjoining residential zone. The Planning Board, when considering site plan review applications for construction of a portion of any building located more than seventy-five (75) feet from said boundary which will have a height greater than that allowed in the adjoining residential zone, shall require the applicant to submit shadow studies evaluating the impact of the proposed construction on adjoining residentially zoned property.

NOTE: This amendment is proposed to expand the healthcare district boundary to encompass existing healthcare related uses and in conjunction with Exeter Hospital's Master Plan. Also, to better define buffers, setbacks and other limitations/requirements within the district.

Article 11: Shall the Town choose all necessary Town Officers, Auditors or Committees for the ensuing year, including the following:

BUDGET RECOMMENDATIONS COMMITTEE: Carol Aten, Donald Brabant, Robert Corson, Robert Kelly, James Knight, Mark Leighton, Vicky Nawoichyk, Corey Stevens, Donald Woodward; **Measurer of Wood & Bark:** Douglas Eastman; **Weigher:** Jay Perkins, Sr.;

Fence Viewer: Douglas Eastman

Article 12: Shall the Town raise and appropriate the sum of \$1,600,000 for the purpose of design, rehabilitation and replacement of public water lines, and to authorize the issuance of not more than \$1,600,000 of bonds or notes in accordance with the provisions

of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to apply to the NHDES Drinking Water State Revolving Fund (SRF) for reduced interest loans? Debt service on this project will be paid from the water fund. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0).

Article 13: Shall the Town raise and appropriate the sum of \$1,050,000 for the purpose of design, rehabilitation and replacement of public sewer lines, and to authorize the issuance of not more than \$1,050,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to apply to the NHDES Wastewater State Revolving Fund (SRF) for reduced interest loans? Debt service on this project will be paid from the sewer fund. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0).

Article 14: Shall the Town raise and appropriate the sum of Three-Hundred Twenty Thousand Dollars (\$320,000) for the Water Street Diversion Structure Piping Improvements project, to be added to the amount authorized by Article 1 of the May 27, 2009 Special Town Meeting, and to authorize the issuance of not more than One Hundred Sixty Thousand Dollars (\$160,000) in bonds, notes or SRF loans in accordance with the provisions of the Municipal Finance Act, and to authorize the Board of Selectmen to issue and negotiate such bonds, notes or SRF loans and to determine the rate of interest thereon; furthermore, to authorize the acceptance of grants under the American Recovery and Reinvestment Act of 2009 in the amount of Fifty Percent (50%) of the eligible project cost with the balance to be raised by sewer user fees? This appropriation is contingent upon receipt of American Recovery and Reinvestment Act 2009 Federal Stimulus Funding. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0).

Article 15: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,811,616? Should this article be defeated, the default budget shall be \$19,519,841, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Board of Selectmen recommends this appropriation 3-2).

Article 16: Shall the Town approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Fire Association which calls for the following salaries and benefits at the current staffing levels:
Year & Estimated Increase: FY10 - \$112,383; FY11 - \$58,953; FY12 - \$73,139

And further, raise and appropriate the sum of One Hundred Nine Thousand, Eight Hundred and Sixty-Three dollars (\$109,863) for the 2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels? The balance of the first year estimated increase (\$2,520) is part of the FY10 Fire Department budget or available in other Town funds. (The Board of Selectmen recommends this appropriation 5-0).

Article 17: Shall the Town approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Police Association which calls for the following salaries and benefits at the current staffing levels:

Year & Estimate: FY10 - \$162,272; FY11 - \$47,801; FY12 - \$53,738; FY13 - \$53,858

And further, raise and appropriate the sum of One Hundred Seven Thousand, Four Hundred Nineteen Dollars (\$107,419) for the 2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels? The balance of the first year estimated increase (\$54,853) is part of the FY10 Police Department budget or available in other Town funds. (The Board of Selectmen recommends this appropriation 5-0).

Article 18: Shall the Town raise and appropriate, per authorization granted the Board of Selectmen via Article 17 of the 2005 Town Meeting, the sum of Two Hundred Seventy-Five Thousand Dollars (\$275,000) for the purpose of purchasing Tax Map 47, Lot 4.11 situated at 6 Continental Drive and containing 2.05 acres plus or minus, for municipal use as a public safety facility, and to fund this appropriation by authorizing the transfer of \$249,333 from the undesignated fund balance (surplus) as of December 31, 2009, with the balance of the appropriation (\$25,667) to be raised by taxation? (The Board of Selectmen recommends this appropriation 5-0).

Article 19: To see if

Article 20: Shall the Town authorize the Board of Selectmen to enter into a 10-year lease/purchase agreement for the purpose of lease/purchasing a replacement for the 1989 Pierce Arrow Pumper (E4) for the Exeter Fire Department, disposal of the 1989 Engine 4 and also sale of Engine 2; and to raise and appropriate the sum of Sixty-Six Thousand, Nine Hundred Twenty-Three Dollars (\$66,923), which represents the first of 10 annual payments (a total of \$565,418), for that purpose? This lease contains an escape clause. (The Board of Selectmen recommends this appropriation 5-0)

NOTE: The payment of the first year will be made from funds made available through the adoption of Article 21.

Article 21: Shall the Town discontinue the Vehicle Replacement Capital Reserve Fund created in 2007? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. These funds will be used to offset the cost of Article 20 of this warrant.

Article 22: Shall the Town raise and appropriate One Hundred Thousand Dollars (\$100,000), through special warrant article, for the purpose of studying the feasibility of removing the Great Dam, including wetlands evaluation, channel profiling, modeling sediment transport, scour analysis and archaeological surveying; and further to allow the Board of Selectmen to accept a watershed assistance grant in the amount of \$60,000 from the NH Department of Environmental Services to offset the total One Hundred Thousand Dollar (\$100,000) project cost.? (The Board of Selectmen recommends this appropriation 5-0).

Article 23: Shall the Town establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purposes of funding deficits in the snow and ice budget from year to year, and to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be placed in this fund, and to appoint the Selectmen as agents to expend from the fund? (The Board of Selectmen recommends this appropriation 5-0).

Article 24: Shall the Town raise and appropriate the sum of Thirty-One Thousand Dollars (\$31,000) for the purpose of funding senior transportation in 2010, and to fund this appropriation by authorizing the withdrawal of that amount from the Municipal Transportation Improvement Capital Reserve Fund created per RSA 261:153, VI, with no amount to be raised by taxation?

Agency & Amount: TASC - \$16,000 Taxi Ticket Program - \$6,000
Rockingham MOW Transportation - \$9,000

The Agencies shall continue to provide to the Town a report of services provided to residents. (The Board of Selectmen recommends this appropriation 5-0).

Article 25: Shall the Town raise and appropriate, through special warrant article, the sum of Eighteen Thousand Seven Hundred and Seventy-Seven dollars (\$18,777), for the support of COAST, an agency providing regular bus service to the Town? (The Board of Selectmen recommends this appropriation 5-0).

Article 26: Shall the Town raise and appropriate, through special warrant article, the sum of Eleven Thousand Dollars (\$11,000), for support of the Rockingham Community Action Program, an agency providing a range of support services to residents including but not limited to health insurance counseling, emergency food and fuel assistance, and job training? (The Board of Selectmen recommends this appropriation 5-0).

Article 27: Shall the Town raise and appropriate, through special warrant article, the sum of Eleven Thousand Dollars (\$11,000) for support of Child and Family Services, Inc., an agency providing counseling and support services for families? (The Board of Selectmen recommends this appropriation 5-0).

Article 28: Shall the Town raise and appropriate, through special warrant article, the sum of Nine Thousand Dollars (\$9,000) for the purpose of defraying the cost of services provided to the Town of Exeter and its residents by Big Brothers/Big Sisters of the Greater Seacoast? (The Board of Selectmen recommends this appropriation 5-0).

Article 29: Shall the Town raise and appropriate, through special warrant article, the sum of Seven Thousand Eight Hundred Dollars (\$7,800) for support of the Rockingham Nutrition & Meals on Wheels program, a non-profit agency dedicated to promoting the health, well-being and independence of older and disabled adults throughout Rockingham County? (The Board of Selectmen recommends this appropriation 5-0).

Article 30: Shall the Town raise and appropriate, through special warrant article, the sum of Seven Thousand Five Hundred Dollars (\$7,500) for support of the Seacoast Hospice, an agency providing support services for those families suffering through a terminally ill diagnosis?. (The Board of Selectmen recommends this appropriation 5-0).

Article 31: Shall the Town raise and appropriate, through special warrant article, the sum of Six Thousand Three Hundred Dollars (\$6,300), for the support of the Richie McFarland Children's Center, an agency providing developmental instruction to children under the age of 3? (The Board of Selectmen recommends this appropriation 5-0).

Article 32: Shall the Town raise and appropriate, through special warrant article, the sum of Five Thousand Eight Hundred Dollars (\$5,800), for the support of Lamprey Health Care, an agency providing medical and transportation services? (The Board of Selectmen recommends this appropriation 5-0).

Article 33: To see if

Article 34: Shall the Town establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of funding projects to improve energy use and efficiency, carbon emission reduction and use of renewable energy sources for municipal infrastructure, and raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund, and appoint the Selectmen as agents to expend from the fund? (The Board of Selectmen recommends this appropriation 5-0).

Article 35: To see if

Article 36: Shall the Town establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of installing a parking payment system, acquisition of land, and making of capital improvements to the Exeter train station including land redevelopment improvements, and acquisition of grants, and raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in this fund and appoint the Selectmen as agents to expend from the fund? (The Board of Selectmen recommends this appropriation 5-0).

Article 37: Shall the Town establish a revolving fund pursuant to RSA 31:95-h, for the purpose of cable access; 50% of all revenues received from cable franchise fee revenues will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance? The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is

required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Article 38: Shall the Town establish the number of members of the Budget Recommendations Committee at not more than (15) fifteen?

Article 39: Shall the Town accept the provisions of RSA 41-11-a, allowing the Board of Selectmen to rent or lease municipal property for a period of up to five years without further approval of Town Meeting?

Article 40: Shall the Town authorize the extension of a municipal lease of the Raynes Farm for a period of more than one year?

Article 41: Shall the Town allow the Board of Selectmen and Town Manager to have the authority to order the Town Treasurer to make expenditures from the Recreation Revolving Fund previously established in 2005 under RSA 35-B:2?

Article 42: On petition of Christopher Moutis and others, "To see if the Town will vote to prohibit the Town, its agents and/or representatives from eliminating the positions of Receptionist and Assessing Clerk of the Town of Exeter and to retain said positions regardless of whether the default budget or recommended budget is in place, thus upholding the recommendations of the Budget Recommendations Committee and of the Selectmen to retain these same positions in the 2010 budget and allow continued service to Town residents."

Article 43: On petition of Herbert Moyer and other registered Exeter voters, to see if the Town will vote to do the following: "Shall New Hampshire's Congressional Delegation be instructed to pursue a new and independent investigation to address thoroughly all of the evidence and unanswered questions related to the events of September 11, 2001? (The record of the vote on this Article shall be transmitted by the Town of Exeter to New Hampshire's Congressional Delegation.)"

Article 44: On petition of Alan Bailey and others, "To see if the voters will agree that in accordance with Section 37:10 of Title III, Chapter 37 "Town or Village District Managers" the Exeter Town Manager will be compensated within the, in force, "Exeter Pay Plan for non-union employees" and that any multi-year compensation contract shall require the approval of a majority of voters at the annual Town meeting."



2009 TOWN/SCHOOL REPORT

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Elected Officials as of March 11, 2009

	<u>Term Ends</u>		<u>Term Ends</u>
Moderator		Library Trustees	
Charles Tucker	2011	John Henson	2010
		Barbara Young	2010
Selectmen		Betsey Crespi	2010
Julie Gilman	2010	Kathleen M. ter Meulen	2011
Robert Eastman	2010	Linda E. Van de Car	2011
William Campbell	2011	Felicia Donovan	2011
Matthew Quandt	2011	Peter Aten	2012
Robert Aldrich	2012	Mary LaFreniere	2012
		Gwen Kenney	2012
Town Clerk		Budget Recommendations Committee	
Linda Hartson Macomber	2011	Carol Aten	
Treasurer		Donald Brabant	
Donald Brabant	2011	Jay Childs	
Trustees of Trust Funds		Robert Corson	
Sandra Parks	2010	Gerry Hamel	
Margaret Duhamel	2011	Deborah Johnson	
Nancy Bachelder	2012	Robert Kelly	
Trustees of Robinson Fund		James Knight	
Patricia Qualter	2010	Mark Leighton	
Barbara Taylor Gagne	2011	Christopher Moutis	
Harry B. Thayer III	2012	Lynn Nash	
Joan Smart	2013	Victoria Nawoichyk	
Joanna Pellerin	2014	Jeff Warnock	
Peter Smith	2015	Peter Zaimes	
Judith Churchill	2016	Trustees of Swasey Parkway	
Supervisors of the Checklist		Lara Bricker	2010
Margaret Duhamel	2010	Jay Perkins, Sr.	2011
Winifred Bernard	2012	Donald Clement	2012
Joanne Toland	2014	Weighter (1 year term)	
Measurer of Wood and Bark (1 year term)		Fence Viewer (1 year term)	
Robert Eastman		Jay Perkins, Sr.	
		Douglas Eastman	

Appointed Officials

	<u>Term Ends</u>		<u>Term Ends</u>
<hr/>			
Town Manager		Planning Board	
Russell Dean	No term	Kenneth Knowles	2010
		Langdon Plumer	2010
Tax Collector		Anthony Zwaan	2010
Russell Dean	No term	Amy Bailey	2011
		Kathy Corson	2011
Assessor		Dennis Derby	2012
John DeVittori	No term	Gwen English	2012
		Carol Sideris	2012
Building Inspector		Katherine Woolhouse	2012
Douglas Eastman	No term	William Campbell, BOS Rep	
		Julie Gilman, Alt BOS Rep	
Fire Chief		Zoning Board of Adjustment	
Brian Comeau	No term	Hank Ouimet	2010
		Marc Carbonneau	2011
Police Chief		Stephen Cole	2011
Richard Kane	No term	Mike Dawley	2011
		Martha Pennell	2011
Town Planner		Robert Prior	2012
Sylvia von Aulock	No term	John Hauschildt	2012
		Joe Stone	2012
Public Works Director		Historic District Commission	
Jennifer Perry	No term	Fred Kollmorgan	2010
		Judy Rowan	2011
Parks and Recreation Director		Ron Schutz	2011
Michael Favreau	No term	Pam Gjettum	2012
		Jeanette Lackey	2012
Fiannce Director		Dennis Derby, Planning Bd. Rep	
Doreen Ravell	No term	Julie Gilman, BOS Rep	
		Conservation Commission	
Administrative Assistant		Thomas Gregory	2010
Kelly Geis	No term	Peter Richardson	2010
		Peter Waltz	2010
Human Resource Director		Carlos Guindon	2011
Donna Cisewski	No term	Jay Sullivan	2011
		Sean Lyons	2012
Health Officer		Virginia Raub	2012
Ken Berkenbush	No term	Kevin Keaveney	2012
		Don Briselden	2012
Library Director		Robert Aldrich, BOS Rep	
Hope Godino	No term		
Human Services Director			
Sue Benoit	No term		

Appointed Officials

	Term Ends		Term Ends
Exeter Housing Authority		Arts Committee	
George Bragg	2011	Karen Noonan	2010
Mary Palmer	2012	Deb Whalen	2010
George St. Amour	2010	Karen Desrosiers	2011
Barbara Chapman	2010	Jane Kiernan	2012
Mark Hally	2012	Bev Tabet	2012
		Donna Leonard	2012
		Jane Bentley, Emeritus	
		Robert Aldrich, BOS Rep	
Council on Aging		Heritage Commission	
Diane Kollmorgan	2010	Peter Smith	2010
Sandra Cross	2010	Mary Dupre	2011
James Reardon	2010	Peter Michaud	2011
Betsey MacDonald	2011	John Merkle	2012
Joanna Pellerin	2011	Amy Bailey, Planning Bd. Rep	
Evelyn Zarnowski	Life	Ron Schutz, HDC Rep	
Alma Hall	Life	Julie Gilman, BOS Rep	
Margaret Duhamel	Life	William Campbell, Alt BOS Rep	
Robert Swasey	Life		
Frank Kozacka	Life		
Robert Eastman, BOS Rep			
Mike Favreau, Parks and Rec Rep			
Recreation Advisory Committee		Cable TV Advisory Committee	
Dawn MacArthur	2010	Joe McCarthy	2011
Norma Roberts	2010	Herb Moyer	2011
Thomas Hanson	2011	Jim Fellows	2012
Mike Favreau, Parks and Rec Rep		Candance Hoene	2012
Greg Bisson, Parks and Rec Rep		Sam Bruno, SAU Rep	
Julie Gilman, BOS Rep		Pam Darlington, Library Rep	
		Matt Quandt, BOS Rep	
Rockingham Planning Commission		Exeter River Study Committee	
Gwen English	2011	Peter Richardson	2010
Langdon Plumer	2011	Frank Patterson	2010
Robert Eastman, BOS Rep		Rod Bourdon	2011
Katherine Woolhouse, Planning Rep		Lionel Ingram	2011
		Mike Lampert	2012
		Mimi Becker	2012
Energy Efficiency Committee		Danele Smith, PEA Rep	
Kent Anson		Kristin Murphy, Nat. Resource Planner	
Micheal Drunsic		Jennifer Perry, DPW Rep	
Rebecca Audet		Virginia Raub, Conservation Rep	
Thomas Hassan		Matt Quandt, BOS Rep	
Corey Stevens			
Julie Gilman, BOS Rep			

VOLUNTEER APPLICATION
TOWN OF EXETER, NEW HAMPSHIRE

The Town of Exeter thrives on volunteerism. The Town has several Boards, Committees, and Commissions, and is always looking to maintain a strong list of capable volunteers. In order to become a board, committee, or commission member, please select your preference below as part of the application. Someone from the Town Manager's Office will contact you directly about Board openings. If you are interested on serving on more than one Board, please indicate your first preference by marking the sheet below with a "1" for first, preference, "2" for second, and so on. Thank you for volunteering!

I would like to serve on:

- Exeter Arts Committee
- Budget Recommendations Committee
- Cable Television Contract Committee
- Conservation Commission
- Council On Aging
- Energy Efficiency Committee
- Exeter Development Commission
- Heritage Commission
- Historic District Commission
- Housing Authority
- Planning Board
- Recreation Advisory Board
- River Study Committee
- Technology Advisory Committee
- Open Space Committee
- Zoning Board of Adjustment

Applications should be returned, with a letter of interest, to:

Exeter Board of Selectmen
Attn: Volunteers
10 Front Street
Exeter, NH 03833

Please note that most Boards are limited to Town residents. Please check the website for current Board openings. Per Selectmen policy 92-13, no person may serve as a regular member of more than one Selectmen-appointed Board at one time. Some Boards have term limits. For information about any particular Board, Committee, or Commission, please see our website at town.exeter.nh.us or call 778-0591 between the hours of 8:00 a.m. and 4:30 p.m. and ask to speak with the Town Manager.

Town of Exeter General Information

Exeter Town Office
10 Front Street
778-0591

Town Clerk Hours M-F 8:30AM-3:30PM

All other office hours M-F 8:00AM-4:30PM

Exeter Police Department
P.O. Box 127
Non-emergency - 772-1212
Exeter Crimeline – 778-9000

Exeter Public Works Department
13 Newfields Road
773-6157 or 778-0591

Cable: Comcast - 1-888-633-4266

Gas: Unitil - 1-800-582-7276

Electric: Unitil - 1-800-582-7276

Phone: Verizon - 1-800-585-4466

Exeter Parks & Recreation Dept
32 Court Street

773-6151 or 778-0591

Monday thru Friday 8:15AM-4:15PM

Exeter Fire Department
Court Street

Non-emergency – 772-1212

Emergency - 911

Exeter Water Treatment Plant
109 Portsmouth Avenue
773-6169

Exeter School District
775-8400

Phone Books: 1-800-888-8448

Town of Exeter website : town.exeter.nh.us

The Town of Exeter was founded in 1638, has an elevation of 125 feet, and an average temperature of 46.3 degrees. Exeter has 12,644.8 acres of land area, 168 acres of water area, for a total of 12,812.9 acres, and total square miles of 20. Exeter is located in Rockingham County.

TOWN CLERK

The Town Clerk's office is located at the Town Office building. Hours are Monday thru Friday 8:30AM till 3:30PM (hours effective October 1997). Questions? Call 778-0591 and ask for the Town Clerk.

RUBBISH COLLECTION

The Town of Exeter contracts with Northside Carting for curbside rubbish pick-up. All rubbish must be in the Town of Exeter blue plastic bags available at the Town Office and most stores in Exeter and two grocery stores in Stratham. The Town of Exeter has been using the pay-by-the-bag trash system since October 4, 1993.

Trash bags are available in 2 sizes: 33 gallon bags \$2.00 each, 15 gallon bags \$1.00 each. Bags must be curbside by 7AM on your scheduled pick-up day. No limit on amount of bags allowed curbside each week. Check our "trash/recycle pick-up schedule" link on our homepage for your pick-up day, or call Public Works at 773-6157.

RECYCLE COLLECTION

The Town of Exeter contracts with Northside Carting for curbside recycle collection. Pick-up is the same day as your trash pick-up. A blue Town of Exeter recycle bin is needed for pick-up. Bins are available at the Town Office for \$8.00 each. 65 gallon, wheeled recycle totes are available at DPW for \$45.00 each.

TRASH/RECYCLE HOLIDAY INFORMATION

Northside Carting handles all of the Town of Exeter trash/recycle pick-ups. According to their contract, trash/recycle will **not** be picked up on the following holidays:

New Year's Day
Labor Day

Memorial Day
Thanksgiving Day

Independence Day
Christmas Day

If your normal trash/recycle pickup day falls on one of these days, your trash/recycle will be collected the following day. For more information call the Public Works Dept. at 773-6157.

RECYCLE OIL

The Town of Exeter recycles used oil from your car, boat or lawnmower. Used oil can be taken to the Transfer Station during regular operating hours. Oil must be in a clear or semi-clear container with a tight fitting cover - plastic milk containers work well. Label the container "used oil".

TRANSFER STATION

The Town of Exeter has a Transfer Station on Cross Road in Exeter. You may dispose of yard waste (grass, leaves, brush); metal items (washers, dryers, dishwashers etc). Items with Freon (refrigerators, freezers, air conditioners, dehumidifiers, etc) can be disposed of with an additional \$7.00 per item sticker.

There is also an Electronics disposal area at the Transfer Station. Each electronic item taken there needs a \$10.00 electronics disposal sticker. Construction debris is also allowed at the Transfer with a construction sticker or debris in a construction bag. Construction stickers and bags are \$6.00 each. Call the Public Works Dept. at 773-6157 for more information. All other items must be in a Town of Exeter blue bag. NO bulky items will be accepted at the Transfer Station. Calendar year permits are \$7.00, issued to the vehicle; a five-day permit is \$2.50, issued to the vehicle. All permits and stickers and bags may be purchased at the Town Office. No permits, stickers or bags are sold at the Transfer Station.

BULKY TRASH PICK-UP

You can place one bulky item (furniture, sofa, recliner, mattress, etc.) curbside each week along with your blue bags of trash, with a bulky item sticker. Stickers are \$5.00 each and are available at the Town Office. For more information call the Public Works Dept. at 773-6157. (The twice a year spring & fall bulky item pick-up has been eliminated as of 2008.)

OTHER BULKY TRASH DISPOSAL OPTIONS:

You can haul your bulky trash to the following disposal sites for a fee. Call ahead for directions & fees.

Best Way Disposal	Waste Management Co.
Raymond, NH 895-6273	Rochester, NH 1-800-847-5303

LEAF BAGS AND LEAF PICK-UP

Each fall the Town of Exeter picks up leaves in brown paper recycle bags only. There is a limit of 12 bags per household for curbside pickup. Pick-up of leaves is on your regular trash day the week of the scheduled pick-up in the fall ONLY. Call Public Works at 773-6157 or check your local newspaper, or check our website under the "What's New?" link for pick-up dates when available. You may also take leaves to the transfer station during regular operating hours. No permit needed.

WATER/SEWER BILLING OFFICE

For residents with Town water and sewer service, the billing office is located at the Town Office building. The office is open Monday thru Friday 8:00AM - 4:30PM. Bills are sent quarterly depending on where you live. Questions? Call 773-6108.

TAX COLLECTOR

The Tax Collector is located in Town Office building in the same office as the Water and Sewer billing department. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions? Call 773-6108.

ASSESSING OFFICE

The Assessing Office is located in the Town Office building for assessment and/or exemption information on your property. Hours are Monday thru Friday 8:00AM - 4:30PM. Questions? Call 773-6110.

PLANNING, BUILDING INSPECTOR, ZONING

The Planning Department, Building Inspector, Zoning Department and Natural Resource Planner are located upstairs in the Town Office building. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions for any of the three departments, call 773-6112.

*Note: The Town Office has a ramp at the front entrance and an elevator to the second floor.

PARKS AND RECREATION DEPARTMENT

The Exeter Parks and Recreation Department is located at 32 Court Street, a yellow building three buildings down from the Safety Complex. The Recreation Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc. Call 773-6151 for information, or check your local newspaper, or check our website and click on our link for information about upcoming events.

EXETER PUBLIC LIBRARY

The Exeter Public Library is located at Founder's Park. For hours and more information about the Exeter Public Library, call 772-3101 or go to the library website at www.exeterpl.org

EXETER HISTORICAL SOCIETY

The Exeter Historical Society is located at 47 Front Street. Hours are usually Tuesday & Thursday 2:00PM-4:30PM, Saturday 9:30AM-Noon or by appointment. For more information call the Historical Society at 778-2335.

LOCAL GOVERNMENT CABLE CHANNEL/MEETINGS:

Cable Channel 22 is the Exeter Local Government channel. Tune in to see live broadcasts of the meeting of the Board of Selectmen, Planning Board, Zoning Board of Adjustment, Conservation Commission and Historic District Commission.

BOARD OF SELECTMEN MEETINGS

Selectmen usually meet on Monday evenings at 7:00PM in the Nowak Room, upstairs in the Town Office building. Check our website or call the Town Office at 778-0591 for the next scheduled meeting date.

Agenda items for Selectmen's meetings must be submitted to the Town Manager's Office by 12:00 Noon the prior Wednesday. For more information call 778-0591.

WINTER PARKING BAN

There is a winter parking ban from December 1 thru March 15. During that time NO PARKING is permitted on any public street between Midnight and 6:00AM. Call Exeter Dispatch at 772-1212 for more information.

Congressional Information 2009 – 2010

State & Local

Representatives to General Court – District #13 (Exeter, North Hampton & Stratham)

Matthew Quandt, Exeter	772-3417
Judy Day, North Hampton	964-5845
John Henson, Exeter	772-3725
Kathleen Russell, Stratham	775-0197
Joseph Russell	775-0197
Stella Scamman	772-3062
W. Douglas Scamman, Jr.	772-3062
Donna Schlachman	772-4934

Governor's Executive Council – District #3

Honorable Beverly Hollingworth, Hampton

State Senator – District #23

Maggie Hassan, Exeter 772-4187

County Commissioner – District #2

Maureen Barrows 778-8721

National

United States Senators – District #1

Honorable Jeanne Shaheen

Honorable Judd Gregg, Portsmouth 431-2171

www.senate.gov

United States Representative-District #1

Honorable Carol Shea-Porter

www.senate.gov

In 1909....

A heat wave swept over New England in April of 1909, with the temperature in Boston 84 degrees on April 19, within one degree of the record. By July the "long protracted drought" was becoming serious. The Exeter Water Works requested patrons "to guard against waste and not to abuse the hose privilege". Rain on August 20, "the all important and most gratifying event of the week," relieved the situation.

- excerpt from "Exeter, NH 1888-1988" by Nancy Carnegie Merrill

In 1909....

On April 28, 1909, there was a fire in the Goodwin Block on Front Street. The cause of the fire was determined as "gnawing of matches by rats".

On August 29, 1909, the same building had another fire. The cause is unknown.

-From the 1909 Exeter Town Report

TOWN OF EXETER, NH
FIRST SESSION OF ANNUAL TOWN MEETING
(DELIBERATIVE SESSION)
SATURDAY, JANUARY 31, 2009

Town Moderator Charles Tucker called the First Session of the 2009 Town Meeting to order at 9:04 AM, and asked attendees to stand for the Pledge of Allegiance to the Flag. He introduced the Town Officials seated at the head tables – (from far right): Town Treasurer Donald Brabant, Selectman Matt Quandt, Selectman Julie Gilman, Town Manager Russell Dean, Town Clerk Linda Hartson; (to his immediate left) Selectman Chairman Joe Pace, Selectman William Campbell, and Finance Director Doreen Ravell; (late arrival) Selectman Robert Eastman.

Moderator Tucker explained the purpose of this meeting – to deliberate, debate, and/or amend the Articles being presented on the Town Warrant for ballot voting on Tuesday, March 10, 2009. He reminded the residents that the polls will be open from 7:00 AM to 8:00 PM at the Exeter Town Hall. Moderator Tucker explained he will recognize the proponent of an Article to speak, followed by any other resident(s). An amendment can be made, but needs to be seconded, prior to discussion on the amended Article. Following this discussion Moderator Tucker will call for a voice vote, or a card vote, from the registered voters present in the audience. Each speaker is to introduce himself/herself and state their address in Town. Moderator Tucker mentioned that a speaker may not be a Town resident, i.e. DPW Director, and wish to address an Article relating to their Department or organization. **Moderator Tucker asked for a motion to allow an out of town resident to speak to the Article. The motion was so made, seconded and approved by voice vote.**

Moderator Tucker explained that Articles 1 through 8 do not require any action at this meeting. Article 1 elects the Town Officials and their names will be printed on the March 10th ballot. Articles 2 through 8 are Zoning Amendments which were heard at Planning Board public hearings prior to this meeting, and require no action at this meeting. Moderator Tucker said that he and/or the Planning Director could address any questions or concerns relative to the Zoning Amendments following the meeting.

Moderator Tucker announced a new Town tradition regarding the placement of names on the ballot. The State has been overseeing this process for all State and Federal elections, to alleviate concern that the person whose last name starting with “A” is not always listed first on the ballot in a race. However, there is no State and/or Federal election this year. Secretary of State William Gardner has given the Towns the option to pick the letter for their own ballot(s) this year. Moderator Tucker asked resident Arthur Baillargeon to pull a letter from the hat, and said “Mr. Baillargeon is our most faithful Town Meeting attendant”. Mr. Baillargeon pulled the letter “F”. Each race will use that letter for the first listing, and continue the alphabet from there.

Article 9: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Moderator Tucker asked if a list of Exeter residents being nominated for these positions was available. **Selectmen Bill Campbell** presented the following names:

Budget Recommendations Committee (1-year term): Donald Brabant, Jay Childs, Justin Chouinard, Robert Corson, Deborah Johnson, James Knight, Mark Leighton, Christopher Moutis, Lynn Nash, Vicky Nawoichyk, Peter Zaines.

Measurer of Wood & Bark: Robert Eastman; Weigher: Jay Perkins, Sr.;
Fence Viewer: Douglas Eastman. There were no nominations from the floor.

Moderator Tucker declared the slate will appear on the ballot as presented, and the names will be listed starting with the letter “F”.

Article 10: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,463,443? Should this article be defeated, the default budget shall be \$19,063,988, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Moderator Tucker called for discussion on this Article. Town Manager Dean explained the budget process began in August, 2008. He said, “The largest budget increases remain with the larger Town departments – Public Works, Police, and Fire. There is a request for one (1) replacement police cruiser this year. The total budget is 1.1% over that of last year. Everyone involved in putting together this year’s budget has worked very hard to keep their requests down. The Town is obligated to pay the first of a 7-year debt service bond on the new Water Tank and that amount is \$267,000. Next year there will be a review of all Town vehicles and their use.” Mr. Dean reiterated that it is a “lean budget” this year.

Resident Alan Bailey asked how many people the Town of Exeter employs? Mr. Dean replied “approximately 133 Full-time, 20+ Part-Time, several temporary seasonal who work with Recreation, and a few Interns, are employed by the Town.” Mr. Bailey also asked if the Audit Reports for years 2006 and 2007 would be printed in this year’s Town Report? Mr. Dean said they would be in there.

Resident Donald Clement expressed disappointment with the budget for this year. He said, “Property taxes are too high and the budget places an extra burden on the taxpayers. The budget has increased approximately 30% since 2005.”

Resident Gerry Hamel, member of the Budget Committee, said “This is the first time that a Town Manager has actually lowered the budget.” However, he believes that payroll increases should not have been allowed, and he will not vote in favor of this budget.

Resident Anne Surman, member of the Budget Committee, said she believes voters should have voted “NO” on projects in prior years. She mentioned the Town has added projects and

staff over the years, and therefore increased the budget. Ms. Surman said she will vote “NO” on this budget. **Resident Arthur Baillargeon** said he will vote “NO” on this budget as he is concerned that everything is getting too expensive for the retirees.

Selectman Bill Campbell said, “I believe the Budget Committee did a good job keeping down increases. These are tough times for all of us. We must remember that the Default Budget is only \$400,000 less than the budget put before you. Next year the Selectmen and Budget Committee may have to take a very “hard look” at what really can be cut. Are we willing to cut paving, plowing, and other such things? We may have to cut people, and what will happen to the services then? We have obligations – contracts, bond payments, payrolls, etc. that we have to incorporate into our budget and they cannot be cut.”

No further discussion, Moderator Tucker declared Article 10 will go on the ballot as presented.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$125,000 through special warrant article from water user fees to replace the sluice gate at the Portsmouth Avenue water treatment plant for the purpose of controlling the level of waterworks pond during heavy rain events, keeping the sluice gate free of debris and sunken logs, and preventing flooding of the Water Treatment Plant. The Board of Selectmen recommends this appropriation.

Moderator Tucker asked if there was anyone to speak to this Article. Resident Donald Clement asked, “Is the current sluice gate operable today, and is it operated manually or automated?” DPW Director Jennifer Perry, a non-resident, asked to answer the questions. There being no objection to the request, Ms. Perry said, “At this point in time the sluice gates are working, but have some parts that are of concern as to their dependability. Nothing on the gates has been replaced since 1974, and since the gates are metal and in contact with water constantly, the parts are rusting and deteriorating quite quickly. The gates are manually operated now, but the plan is to have them remotely operated, or at a minimum with the use of a variable type of remote operation.”

Resident Arthur Baillargeon: “Can this project be put off for another 2-3 years?” Ms. Perry said, “The gates are in poor condition. They were re-conditioned in 2007; however, we have no idea how long they will hold out. These gates are a very important part of the water operation.”

Selectman Joe Pace said, “Over the years we have deferred the maintenance and costs of the infrastructure. In 2001 and 2002 the economy was not as bad as it is right now. The 911 event had a huge impact on us all. Projects were put on hold over the years and a variety of spending was put off. The question today is ‘Can we put this project off?’ Sure! But things cost much more as the years go on. We must remember we have an ageing infrastructure in this Town, and eventually all this will have to be repaired. Do we want to wait until things fall down, or are beyond repair, or face an emergency? We must balance out the consequences, and consider the choices of what we spend our money on.”

Resident Arthur Baillargeon: “If this Article passes will the Tax Rate increase or be passed on through our Water & Sewer bill?” Town Manager Dean said that water rates have no effect on the tax bill, but is included in the water & sewer bills.

Resident Don Clement said, “If you are not on Town water and sewer you may not see an increase.” He still believes this project can be done in a less expensive manner.

There being no further discussion, Moderator Tucker declared this Article will go on the ballot as presented.

Article 12: To see if the Town will vote to authorize the Board of Selectmen to enter into a 7-year lease/purchase agreement for the purpose of lease/purchasing a replacement for a 1991 sidewalk tractor, and to raise and appropriate the sum of \$20,406, which represents the first of 7 annual payments (a total of \$142,835), for that purpose. This lease agreement contains an escape clause.

Moderator Tucker called for discussion on this Article. Resident Jim Knight, member of the Budget Committee, explained this request was originally in the Capital Improvement Plan Budget for \$120,000 (Town Manager Dean corrected the amount was \$121,000), but now he sees we are considering a lease-purchase for \$142,000 which will increase the expenditure for this piece of equipment. Mr. Knight said the Town already has three (3) leases in place for other equipment, which when paid off will have cost us much more. He asked Jay Perkins, the DPW Highway Supt. if the tractor could be repaired? This, of course, would be less costly.

Mr. Knight made the following motion “The Board of Selectmen shall not enter into a lease agreement for the purpose of replacing the 1991 sidewalk tractor.” The motion was seconded by Resident George St. Amour.

Moderator Tucker called for discussion on the Amendment. He explained this motion will make the Article “meaningless.” **Resident Donna Schlachman** expressed concern about having inadequate equipment, i.e. sidewalk tractor, and not being able to keep the sidewalks in the downtown area clean. She worries that the residents will not be able to shop or get to businesses in the downtown area. DPW Director Perry explained that this 1991 tractor is one of 4 sidewalk tractors the Town owns, and three (3) of them are over 18 years old. The plan is to replace (2) more of them – 1 in 2011 and another in 2012. Constant repair on old equipment is a concern, and should an emergency occur there may not be a sidewalk tractor available to clean the pathways which will certainly cause an issue.

Town Manager Dean explained the lease/purchase theory is to spread the amount of replacing the tractor over a 7-year period, instead of putting a 1-time expense on the taxpayers. The Town is constantly getting requests from residents to have the sidewalk plows come to the many areas of Town. A lease will space the expense of replacement equipment over a period of time.

Resident Anthony Zwaan noted that the BOS gets criticized for purchases, and now they are getting criticized for leasing. He believes “this lease is for a safety issue. We need to consider what would happen if someone gets hurt because the sidewalks are not properly plowed.”

Resident Jim Knight said he wanted to remind voters “The Town has multiple tractors. This expense is ¼ of the default budget!” **Resident Chris Moutis, Chairman of the Budget Committee,** reminded voters “This discussion is on a Warrant Article, and the money amount is not included in the Budget. If this Article passes, the amount will be added to the budget amount that passes.” **Resident Baillargeon** asked if this tractor included sanding, and what needs to be repaired on the tractor? **Highway Supt. Jay Perkins** replied “It does include sanding and everything needs to be replaced, i.e. chains, engine, tracks, etc.” **Selectman Campbell** explained “The number of warrant articles brought before the Budget Committee and Board of

Selectmen were many. Following the Budget Committee's review and suggestions, the BOS narrowed the list down further to six (6) items to keep the budget down. The BOS thought this request was one of the important replacements."

Moderator Tucker called for further discussion on the Amendment. There being none, he called for a vote on the Amendment: "To authorize the Board of Selectmen NOT TO ENTER into a 7-year lease/purchase agreement for the purpose of replacing the 1991 sidewalk tractor." The vote was 15 FOR and 31 Opposed; the Amendment Failed.

Moderator Tucker called for further discussion on the Article as presented. Resident Jay Childs, Budget Committee member, said: "This has been a good example of where money and liability meets the road. We are here discussing a \$142,000 tractor that could very well be a piece of safety equipment, and the State is discussing a Million dollar deficit which could jeopardize benefits for many citizens. I think this puts it all into perspective." No further discussion; Moderator Tucker declared this Article would go on the ballot as presented.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$75,000 through special warrant article for the purpose of design work for the future reconstruction of Portsmouth Avenue including water and sewer upgrades. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, Moderator Tucker declared this Article will go on the ballot as presented.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$50,000 through special warrant article for the purpose of retrofitting the public library elevator including the installation of handicap control circuitry, improved sensor systems, and a new hoistway tape selector system. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, Moderator Tucker declared this Article will go on the ballot as presented.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$33,000 through special warrant article to purchase a brush chipper for the Department of Public Works. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article.

Resident Jim Knight, Budget Committee member, said it was his understanding that this chipper does work. It may not have all the modern "bells and whistles" but it is functional and does the job. Resident Arthur Baillargeon asked why we are replacing this piece of equipment, and how much is it actually used? Highway Supt. Jay Perkins said, "This chipper is 20 years old and has some safety features that are not good. The Town uses this chipper at the landfill for the Christmas trees that are brought in, as well as other items that are no longer recycled and can be put through the chipper. The chipper does run, but it is unknown for how much longer."

There being no further discussion on this Article; Moderator Tucker declared the Article will be on the ballot as presented.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$135,000 for the purpose of replacing twin 24-inch corrugated culverts with a 7' x 4' box culvert behind the Stockbridge Funeral Home on Epping Road and to authorize the withdrawal of \$135,000 from the Culvert replacement Capital Reserve Fund created for this purpose with no amount to be raised by taxation.

Moderator Tucker called for discussion on this Article. Resident George St. Amour said he “definitely recommends this Article because the culvert should have been replaced four (4) years ago. After the Ice Rinks and other businesses were built in the area above the Funeral Home, the flooding issue became more prevalent each time there was a major storm. The Town became aware of the flooding issue at this facility 2 years ago and did nothing about it. Now there is a lawsuit pending against the Town.” He urged the voters to support this Article.

Resident Anne Surman, Budget Committee member, said she has asked several times for the answer to her question “Will this replacement culvert solve the problem?” She has never been able to get an answer!

There being no further discussion on this Article, Moderator Tucker declared the Article will go on the ballot as presented.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$31,000 for the purpose of funding senior transportation in 2009 and to authorize the withdrawal of \$31,000 from the Municipal Transportation Improvement Capital Reserve Fund created per RSA 261:153, IV for this purpose with no amount to be raised by taxation:

Agency	Amount
TASC	\$16,000
Taxi Ticket Program	\$6,000
Rockingham Meals on Wheels	\$9,000

Moderator Tucker called for discussion on this Article. Resident Gerry Hamel, Budget Committee member, said he would like to see some information regarding how much money is actually being used by each of these programs. He believes there should be an accounting report made available to the voters.

Mr. Hamel made a motion to add wording at the end of the Article: “The Agencies shall provide to the Town a report of services provided to residents.” The motion was seconded. Moderator Tucker called for discussion on the amendment. Selectman Bill Campbell explained that the sub-committee of social service agencies have this information, and questioned what detailed information Mr. Hamel would like? Mr. Hamel said he would like more explicit information regarding these funds. **Resident Chris Moutis** explained that the transportation monies have been split between the social services and Transportation Assistance for Seacoast Citizens. He agreed that a clarification of the record keeping for these separate areas would be good.

There being no further discussion on the Amendment, Moderator Tucker called for a vote on the Amendment. There were 31 FOR, and 2 OPPOSED. Moderator Tucker declared the AMENDMENT CARRIED.

Moderator Tucker called for discussion on the Article as Amended. Resident Donna Schlachman thanked the voters for supporting this service. She explained that TASC is a volunteer program of drivers that participate in this service. She said the \$16,000 is for the Co-Ordinator of this program.

There being no further discussion, Moderator Tucker declared the Article would go on the ballot as Amended.

Moderator Tucker said it was time, once again, for his Annual Survey (approximately 10:30AM) to see how many people at this Deliberative Session on the Annual Town Meeting were NOT Town Officials, Committee/Board Members, Town Employees, representatives of a Social Service with an Article on the warrant, but an "interested voter of Exeter" to please raise his/her card. The cards were counted and Moderator Tucker announced that 20 resident voters were present. He reminded all voters watching at home on Channel 22 TV that 20 residents were deciding what would be on the Warrant they would be voting on at the polls on Tuesday, March 10, 2009, at the Exeter Town Hall.

Article 18: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$13,000, for support of the Area Home Care Agency, an agency that provides assistance in the areas of light housekeeping, meal preparation, shopping, laundry and other housekeeping tasks so that clients are able to continue to reside in their homes. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. Selectman Joe Pace explained the process for the various Social Services requesting funding from the Town of Exeter. Mr. Pace said "We have a legal and moral obligation to the welfare of the residents of the Town of Exeter. There is a direct process through our Welfare Office plus there are social services available from the 30+ agencies involved. Every 3rd year an Agency requesting funding is on the Warrant while 2/3 of the Agencies are directly in the Budget. All agencies provide annual reports and are scrutinized by a Sub-Committee, as well as the full Budget Committee."

Resident Martha Pennell said "I think it would be nice if representatives from these Agencies were at this session to extend their gratitude for our help." Mr. Pace said the BOS does receive thank you notes from some of these Agencies, and some years there are representatives present to answer questions and/or concerns about their requests.

There being no further discussion, Moderator Tucker declared the Article will go on the ballot as presented.

Article 19: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$5,500, for support of A Safe Place, an agency that provides shelter for battered women and their children, court and welfare advocacy, peer counseling and support groups for victims of partner abuse. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, Moderator Tucker declared the Article will appear on the ballot as presented.

Article 20: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$5,000 for support of the “free care” the Seacoast Visiting Nurse Association (VNA) provides to Exeter residents. The Seacoast VNA is a non-profit agency that provides home and community health care services regardless of the person’s ability to pay for those services. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. Ms. Nancy Burke, a non-resident and representative of the VNA, asked to speak. The Moderator asked for objections; there being none, Ms. Burke thanked the Budget Committee for the thorough review of the Agencies’ records, and thanked the voters of Exeter for their support.

There being no further discussion, Moderator Tucker declared the Article will go on the ballot as presented.

Article 21: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$5,000, for support of SeaCare Health Services, an agency that provides health services that help people who do not have health insurance and cannot afford to pay for medical services, get health care. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, Moderator Tucker declared the Article will appear on the ballot as presented.

Article 22: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$3,500, for support of Cross Roads House, an agency that provides a safe and supportive emergency and transitional shelter to individuals and families experiencing homelessness. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, Moderator Tucker declared the Article will appear on the ballot as presented.

Article 23: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$3,000, for the support of Sexual Assault Support Services, an agency that provides services that are committed to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, Moderator Tucker declared the Article will appear on the ballot as presented.

Article 24: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$1,400, for support of the Society for the Prevention of Cruelty to Animals, an agency that provides shelter and adoptive services for lost and abandoned animals. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. Resident Arthur Baillargeon asked where the money goes specifically. Resident Chris Moutis, Budget Committee Chairman, said, “The money goes to the SPCA office in Stratham. It is used for a number of different things like medical attention, caring for unwanted animals, and so on.” There being no further discussion, Moderator Tucker declared the Article will appear on the ballot as presented.

Article 25: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$1,000 for support of the Seacoast Interfaith Hospitality Network, an agency that provides shelter, foods, and case management to local families that have become homeless. The Board of Selectmen recommends this appropriation.

Moderator Tucker called for discussion on this Article. There being none, Moderator Tucker declared the Article will appear on the ballot as presented.

Article 26: To see if the Town will vote to discontinue the landfill closure expendable trust fund, and return the balance in the fund to the Town’s general fund.

Moderator Tucker called for discussion on this Article. Resident Alan Bailey asked about the balance amount associated with this expendable Trust Fund. Town Manager Dean said, “The Trustees of the Trust Funds reported a balance of \$103,025.28 on December 31, 2008. Because the landfill has been closed, there is no need to keep this Fund open. The money will go into the General Fund and will help offset landfill monitoring costs.”

There being no further discussion, Moderator Tucker declared the Article will appear on the ballot as presented.

Article 27: To see if the Town will vote to discontinue the Ambulance Expendable Trust Fund and return the balance in the fund to the Town’s general fund.

Moderator Tucker called for discussion on this Article. Resident Harry Thayer asked “What is the balance of money in this Fund?” Town Manager Dean said “The balance is \$70,000. The money has been used for purchases for ambulances, defibrillators, and other items used by the fire department relative to ambulance services. The revenue is from ambulance fees and is in the General Fund. We are in the process of budgeting everything in the General Fund for the fire service, including capital operating expenses, so these revenues will be reflected in there as well.”

Mr. Thayer said “I am thoroughly confused by this Article.” He presented a “Reserve History 101” beginning in March, 2003, when the “Town Meeting adopted an ‘Ambulance Charter’ which called for ambulance revenues to be retained in a reserve account for future ambulance and related equipment purchases. In March, 2004, Town Meeting voted to create an Ambulance Expendable Trust Fund for the purpose of implementing the provisions of the Ambulance Charter and transfer \$445,150 from the General Fund to that Ambulance Expendable Trust Fund. In March, 2005, Town Meeting approved moving \$192,415 from the General Fund to the Ambulance Expendable Trust Fund. Both figures represented actual dollar

revenues collected from previous ambulance billings.” Mr. Thayer spoke about amounts collected in years 2005, 2006, and 2007. He further said “Last year, Town Meeting voted to establish an Ambulance Service Revolving Fund ‘for the purpose of providing ambulance services within the town. All revenues received for such services shall be deposited into the fund, and the money shall accumulate from year to year, and shall not be part of the Town’s General Fund unreserved fund balance...Such funds may be expended only for the purpose for which the fund was created.’ It now brings us up to date with today’s Article from the Board of Selectmen asking to ‘discontinue the Ambulance Expendable Trust Fund and return the balance to the Town’s General Fund.” Mr. Thayer believes the balance of money should be “transferred to the Ambulance Service Revolving Fund.”

Mr. Thayer asked what the balance is, and if the money from ambulance revenues was used to reduce the tax rate? He cannot understand “why the administration is proposing this Article after the townspeople have supported the ambulance reserve account in past years.”

Town Manager Dean’s response was that he “was not in Town at the time and therefore was not aware of the intent.” Mr. Dean did say “The 2006 Audit confirmed there were two (2) Funds and suggested the Ambulance Fund be put back into the Town’s General Fund and made part of the surplus. The Expendable Trust Fund had a \$70,000 balance, but since that time purchases have been made. As for the fees for the EMS services collected, they go into the General Fund (\$440,000+ collected and approximately \$500,000+ in expenses between EMS personnel time and equipment supplies.) As for the ambulance situation in the future, we have paid cash for 2 ambulances from this Fund, but we may have to look at some other way to fund – maybe lease/purchase, because of the cost of ambulances and other needs around the Town. As for the Revolving Fund, it was brought to Town last year and it did pass. However, we have not implemented that Fund, so the EMS revenues are now going into the General Fund and the EMS expenses are budgeted through the General Fund. We have not set up a separate Revolving Fund for that service at this point.”

Resident Anthony Zwaan said “I am confused as well! As a member of the Planning Board over the years, the matter of ambulance services has come up in a variety of cases. Frequently arguments regarding recent expenditures relating to the Fire Dept. services, in particular to the EMS, were answered that the Fees covered the services. Now I am hearing that it is actually involving the General Fund and that is upsetting to me.”

Selectman Joe Pace said “A lot of different things have been included as expenses into that Fund. Initially it was used for EMS personnel’s time, ambulance equipment, etc., Over time it became clear that the true cost of ambulance services needed to be determined so it could be applied to that fund. Last year’s Revolving Fund was set up because DRA said it had to be set up within the Statutes. So, the Town did that, and it should take the place of the old Trust Fund. It is my understanding that we have not yet completed the exercise as to what should be included as expenses, and we are charging them to the Revolving Fund. Going forward in 2009, the intent is to have a separate Revolving Fund so when fees come in and related expenses go out, it will be on that expense side to identify what expenses are appropriate.”

Mr. Thayer made a motion that “the \$435,948 generated in 2008, plus the current fund balance of approximately \$70,000+ be transferred to the new Ambulance Service Revolving Fund.” The motion was seconded.

Moderator Tucker asked for discussion on the Amendment.

Selectman Pace asked if that money had been spent last year? Mr. Dean said "Yes."

Mr. Pace said "If we can move revenue, we can also move expenses. Pending DRA, Treasurer Brabant, etc., I believe the amendment as presented by Mr. Thayer can happen legally and all that it does now is give true impetus to afford the Department to continue this process for several years."

Moderator Tucker asked how this Town Meeting can regulate what happened last year?

Treasurer Don Brabant said he "thinks what Mr. Thayer meant was that the revenues go into the expendable Trust Fund, while Mr. Pace is including the expenses as well. That is not the Motion!"

Mr. Thayer reiterated what he really wants done.

Discussion continued regarding the wording of the Amendment. It was finally corrected to be "To see if the Town will vote to discontinue the Ambulance Expendable Trust Fund and place the balance in the Ambulance Service Revolving Fund." The motion was seconded.

Discussion on the corrected Amendment: Resident Arthur Baillargeon asked "What are the expenses and what will the balance be?" Selectman Pace answered "The fees, collection rates, and expenses will need to be looked at." Mr. Dean said "Expenses have been approximately \$438,000 annually, and that does not include ambulances or capital equipment. We will have to go through the exercise." **Gerry Hamel** asked "What amount of money is owed for un-collected ambulance fees?" **Fire Chief Brian Comeau** replied "Approximately 80% of the fees for ambulance use have been billed, but the problem is insurance payments. We know what the deficit is but it is not known what the revenue will total out at."

No further discussion on the Amendment; vote taken – 43 YES; 0 NO. Amendment carried. No further discussion on Article as Amended. Moderator Tucker declared Article will go on the ballot as amended. "To see if the Town will vote to discontinue the Ambulance Expendable Trust Fund and place the balance in the Ambulance Service Revolving Fund."

Article 28: To see if the Town will vote to create a trust fund under the provisions of RSA 31-19-a, IV, to be named the Exeter Arts Program Donation Trust Fund. This fund is for donations, gifts, legacies and devises, and shall be invested and accounted for separately from and not commingled with amounts appropriated for expendable trust funds under RSA 31:19-a, paragraph I. The purpose of the fund is to support the activities of the Arts Committee of the Town. Further, to name the Exeter Arts Committee as agents to expend from this fund.

Moderator Tucker called for discussion on this Article. Resident Alan Bailey asked "Why do we want to make the Exeter Arts Committee the Agents? What is the process for receiving funds and what would the oversight be?"

Selectman Pace responded "It is unlikely that we are discussing large funds, probably not more than a few hundred dollars. The Arts Committee operates the gallery in the top floor of the Town Hall. They come to the Budget Committee for \$1,000 to pay for display, and other small costs. When they have a show, they put out a donation box and they give the money to the Finance office. Now the expenses come to us. The idea behind this Article is for the Committee to have some "petty cash" and they will be responsible for the accounting, working with our Accounting office."

Mr. Bailey further asked “How will the expenses be reviewed?” Mr. Pace answered “The Finance Director will need to work this out. This is not something new. The Annual Report will have these expenditures listed.”

No further discussion on this Article. Moderator Tucker declared Article 28 will go on the ballot as presented.

Article 29: Rescind Authorized Unissued Debt. To see if the Town will vote to rescind the following bonding debt authorizations made by prior Town Meetings. This debt has not been issued and the projects are completed.

Project	Year	Amount to Rescind
Great Bridge Repairs	1998	\$133,000
Sewer Bond Adm Order	1998	\$573,338
Court Street Separation	1999	\$377,245
Sewer Pump Station	2000	\$715,000
Water Street Bridge	2001	\$1,200,000
Wtr Treatment Plant Design	2003	\$585,723

Moderator Tucker called for discussion on this Article. Town Manager Russell Dean explained, “This Article cleans up the books and removes the balances listed as the projects have been completed. These amounts have not been issued, but it is necessary to have Town Meeting rescind the bonding debt authorization.”

There being no further discussion on this Article, Moderator Tucker declared the Article would appear on the ballot as presented.

Article 30: To see if the Town will vote to raise and appropriate the sum of four million dollars (\$4,000,000) if required by the State of New Hampshire as matching funds, for any grant of money made to the Town under the anticipated Federal Economic Stimulus Plan of 2009 for potential municipal capital projects. Eligible projects include: Inflow and Infiltration Program, New Water Treatment Plant, SCADA Upgrades, Wastewater Treatment Plant Roof Replacement, Downtown Improvement Project, New Municipal Building, and Fire Substation. The Board of Selectmen will hold two (2) public hearings before expending this appropriation.

Moderator Tucker called for discussion on this Article. Selectman Julie Gilman said “This Article is coming before the voters in preparation for any possibility that the Town would be considered for funding resulting from the new Federal Stimulus Package that is being discussed in Washington, D.C., better known as “The HR-1 American Revitalization Recovery Act of 2009”. Presently it is not known what amount of money the State(s) will receive nor what projects will be considered. This Article’s intent is to be prepared to have matching funds available, up to \$4 Million, *IF* Exeter is offered funding for an eligible project. We do not know if the money will be given as a loan, need matching funds available, be given money “outright”, or have no money given to us at all. If the Town of Exeter is not considered for this money, we will not need to raise and appropriate this money.”

Ms. Gilman made a motion to amend this Article by deleting the Article in its entirety after “of” in the first line and replace with the following:

“To see if the Town will vote to raise and appropriate the sum of up to four million dollars to match federal funds to be received under the HRI, also known as the American Recovery and Reinvestment Act of 2009. Should the Town not receive federal funding under the Act, this appropriation shall not take effect. Funding may be used for any of the following projects: Wastewater Inflow/Infiltration Program, New Water Treatment Plant, Water Treatment Plant SCADA upgrades, Wastewater Treatment Plant Roof Replacement, Downtown Improvement Project, New Municipal Building, and Fire Substation. The Board of Selectmen will hold two (2) public hearings prior to expending this appropriation.”

Motion seconded. Moderator Tucker called for discussion on the Amendment.

Ms. Gilman said “The Amendment has been put into place because there is more information to be received, and we are hoping that taxpayers will not have to raise money. More emphasis is being put onto infrastructure projects first. Our Local Government Center has been working with our State Legislature to see how we can make this a complete recovery package without asking for local monies. If you read the 675-page HRI report, you will see that the Transportation Department gets a lot of money up front. We are trying to find out if money will be allotted to the municipalities. One of the big concerns if this Article fails, and we have the opportunity to receive some of this stimulus funding, we would be required to ask the Courts to hold a Special Town Meeting. This process requires at least 6 weeks before the actual meeting. If we are offered any money, the Town will need to act quickly or lose our chance for funding.”

Resident Gerry Hamel said he is confused about this Article “raising and appropriating the money, yet not using it for anything specific.” **NH Senator Maggie Hassan**, an Exeter resident, thanked the Board of Selectmen for putting this Article on the Warrant. She tried to clarify the confusion. She said, “The intent of this Stimulus Package is to get money back to the States as soon as possible. I know that clean water projects is high on the list of consideration.”

Resident Martha Pennell asked “Why do we have to specify the projects and include in the Amendment “not limited to”? And why would we have to hold 2 public hearings?”

Moderator Tucker explained the legal process of holding a Special Town Meeting, going through the steps of the public hearings, legal notices for checklist sessions, etc. Town Manager Dean said, “These projects have to be ‘shovel ready’ to be considered for funding, and therefore we put together a list of projects that we believe would be considered by the State. This list had to be submitted to our NH legislators the week before this meeting.”

Resident Debra Johnson said she objected to the “Downtown Improvement Project” being included in the list. She feels that because the Town refused this project in the past it should not be on the list now.

Moderator Tucker reminded the attendees “We are still discussing the first Amendment that was made.” He called for a vote on the Amendment to replace the wording of the Article: 49 in favor of the Amendment and 0 opposed. Moderator Tucker declared the Amendment passed.

Residents Debra Johnson and Don Clement made a second Amendment to delete from the project list “SCADA Upgrades, Wastewater Treatment Plant Roof Replacement, Downtown Improvement Project, New Municipal Building, and Fire Substation.” The motion was seconded.

Moderator Tucker called for discussion on this Amendment. Resident Donna Schlachman, and NH Representative from this District, said “There will be many Cities and Towns competing for any funds available. I think it would be in our best interest not to limit the project list but have a variety of projects that could be considered.”

Selectman Bill Campbell addressed the question as to why we would need to have public hearings regarding the funding. “It is important to hear what the people of our Town would want to spend the money on. These projects listed already have plans in place and may be accepted because of that.”

Resident Jay Childs made a MOTION to strike “the BOS will hold 2 public hearings before expending this appropriation.” Motion was seconded. Town Manager Dean said “It is necessary to follow the legal election laws of the State which includes holding 2 public hearings, as well as a checklist session, etc.” Mr. Childs asked “Could we start the process of applying for a Special Town Meeting now?” Moderator Tucker explained that applying for a Special Town Meeting involves an Emergency reason, and the Court could always tell us to put off the request for another year. There are State Statutes and timelines we must follow.

No further discussion on this Amendment, Moderator Tucker called for a card vote. There were 15 votes in favor of the Amendment and 37 votes opposed. Moderator Tucker declared this Amendment FAILED.

Discussion on the Article continued. Resident Betty Lewis made a Motion “To delete the Downtown Improvement Project from the Article.” Motion seconded. Ms. Lewis reiterated “This project has been defeated by the Townspeople and therefore should not be on this list of considered projects. “

No further discussion on the Amendment, Moderator Tucker called for a vote “To delete the Downtown Improvement Project from the Article.” Card Vote was 24 FOR and 14 OPPOSED. Moderator Tucker declared the Amendment PASSED, and “Downtown Improvement Project” will be deleted from the Article.

Mr. Childs then made a Motion “To delete all projects from the list.” Motion was seconded. Discussion on Amendment.

Selectman Gilman said “I think this may be a reasonable idea. However, I would like the wording to include something to do with the Town’s Capital Improvement Plan as these are the projects being considered.” **Mr. Childs amended his motion to include “Funding may be used for potential municipal Capital Improvement Projects from the Town’s existing CIP Program.” Motion was seconded. Further discussion** included concern that some of the original projects listed are not listed in the CIP, i.e. Water Treatment Plant, Fire Sub-Station, Municipal Building, etc. The question was asked what “shovel ready” really means? **Senator Hassan explained the Stimulus Plan money needs to be used for infrastructure projects that create jobs immediately – within a short period of time after the money is allotted. No further discussion, Moderator Tucker called for a card vote on this 3rd Amendment. There were 3 votes for the Amendment and “multi” votes opposed. Moderator Tucker declared this Amendment FAILED.**

Resident Alan Bailey asked “What will the tax rate be should this Article based on \$4 million pass?” Town Manager Dean said “It would add approximately \$2.50/\$1,000 to the Town portion of the tax rate. Currently that is \$6.66, plus \$2.50 = \$9.16.” Mr. Dean said the Town would need to borrow the money through bonds.

Resident Chris Moutis made a Motion to change the wording to: “Funding may be used for any potential municipal Capital Improvement Project as specified in the existing Capital Improvement Plan.” The Motion was seconded. Moderator Tucker called for discussion. Selectman Gilman explained that some of the projects on the original list are not included in the CIP. Residents have expressed to her that the Water Treatment Plant is the biggest concern, and this is not in the CIP. No further discussion; Moderator Tucker called for a card vote. There were 6 votes FOR the amendment and 39 votes OPPOSED. He declared the Amendment FAILED.

Selectman Joe Pace said “The approval of seeking a Bond must be voted in by the Townspeople, which would mean either a Special Town Meeting, or next March.” He asked the State legislators present if they would consider putting forth a request in Concord for a special Statutory Amendment to waive the need for a Special Town Meeting in regards to the Stimulus Plan. Senator Hassan said she would look into this possibility.

There being no further discussion on this Article, Moderator Tucker said Article 30 will go on the ballot as twice Amended.

Article 31: On the petition of George St. Amour and others, “To see if the voters of Exeter, NH will vote to require “Receiving Towns” when enlisting the aid of the Exeter Fire Department to pay the cost of the Exeter’s emergency response team.” (Said response being referred to as Mutual Aid.)

Moderator Tucker called for discussion on this Article. Resident George St. Amour said “The reason for this Petitioned Article is concern regarding the expenses that are incurred when our Fire Department responds to a call for assistance from another Town.” Mr. St. Amour feels that Exeter should be reimbursed for these expenses, overtime being the main issue.

Asst. Chief Ken Berkenbush addressed this Article, and said “If we require other Towns to reimburse the Town of Exeter for providing assistance, we will not save the Town of Exeter any money. Exeter needs the other Towns more than they need us. If we put this plan into place, the other Towns will most likely charge us double. We actually make money on mutual aid because we do charge for the ambulance.”

Mr. St. Amour referred to the Town Reports which show the amounts we spend for labor, not equipment.

Fire Chief Comeau made a Motion to Amend the Article by adding the following at the end of this Article. “This Article is not supported by the Exeter Fire Department.” The motion was seconded.

Moderator Tucker called for discussion on the Amendment. Resident Alan Bailey expressed concern that the Amendment may not be legal. Moderator Tucker explained that an Amendment may be offered to a Petitioned Article. He said “There has been court cases upheld that had wording added to an Article that made it null and void.”

Town Manager Dean said he believes there is a State RSA which allows the Towns to charge for mutual aid. It is his understanding that no Towns do charge however. Fire Chief Comeau confirmed that in the 1950s a Statute was put into place for Towns to be able to submit a bill to

the State and collect reimbursement for assistance service because Forest Fires were so prevalent at that time. Chief Comeau presented a financial report of the mutual aid expenses for this past year.

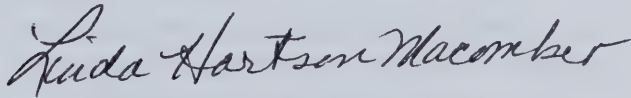
There being no further discussion, Moderator Tucker called for a card vote on the Amendment. There were 43 FOR and 0 opposed. The Amendment passed. Moderator Tucker said the Article will go on the ballot as Amended.

Article 32: To transact any other business that may legally come before this meeting.

Resident Chris Moutis, Budget Committee Chairman, took this opportunity to publicly thank Selectman Joe Pace for his participation on the Budget Committee, and his many years of service to the Town of Exeter. Mr. Pace is not seeking re-election in 2009.

Moderator Tucker said he would entertain a motion to Adjourn this meeting (12:40 PM) until Tuesday, March 10, 2009. The motion was seconded, and all present were in favor of the motion.

Respectfully Submitted,



**Linda Hartson Macomber, CMC
Exeter Town Clerk**

(Amended Articles #17, 27, 30, 31)

**TOWN OF EXETER, NEW HAMPSHIRE
SECOND SESSION, ANNUAL TOWN MEETING**

TUESDAY, MARCH 10, 2009

The second session of the Annual Town Meeting, the Exeter School District Annual Meeting, and Exeter's vote of the Exeter Region Co-Operative School District Annual Meeting, was held in the Exeter Town Hall on Front Street on Tuesday, March 10, 2009. The ACCUVOTE electronic voting machines were examined and declared empty by Moderator Charles Tucker, Selectman Matthew Quandt; School District Clerk Susan Bendroff, and Assistant Town Clerk Lucia Savage. Town Clerk Linda Hartson printed the zero reports from each of the three (3) machines. Ms. Hartson and Moderator Tucker went over voting procedures and answered questions concerning the ballot(s) with the poll workers. Moderator Tucker officiated the Oath of Office to those poll workers who had not been previously sworn in.

Town Moderator Tucker called the meeting to order at 7:00 AM, and asked those present to join him in saluting the American flag. Moderator Tucker then proceeded to read the warrant: "To elect officers, vote on Zoning Articles and all warrant Articles printed on the official ballots." Selectman William Campbell made a motion to "Waive the reading of the remaining Articles on the warrants." The motion was seconded and all present unanimously agreed. Moderator Tucker announced Absentee Ballots would be processed beginning at 1:00 PM, and the polls would remain open until 8:00 PM. All voters in line or in a voting booth at 8:00 PM would be allowed to cast his/her ballot. Moderator Tucker declared the polls open for voting.

At 7:56 PM, Moderator Tucker reminded poll workers and people both inside and outside the building the polls would be closing at 8:00 PM; however, anyone in line or in a booth could cast their ballot. The last vote was cast at 8:20 PM. Town Clerk Hartson closed the ACCUVOTE voting machines, and ran the tabulations for the voting results. Write-in votes and ballots requiring hand counting were processed by official representatives of the Exeter School District, Exeter Region Co-Op School, and the Town. At 8:30 PM School District Steve Hermans reported the results for the Exeter School District. At 9:00 PM Town Moderator Tucker reported the results of the Town voting.

RESULTS OF TOWN BALLOT ARE AS FOLLOWS:

ARTICLE 1: ELECTION OF TOWN OFFICERS:

SELECTMEN: (vote for 1) Robert "Bobby" Aldrich III (1,140)

Justin Chouinard (622)

ALDRICH declared the winner

TOWN MODERATOR: (vote for 1) Charles Tucker (1,441)

TUCKER declared the winner

**TRUSTEES OF LIBRARY COMMITTEE: (vote for 3) Gwen Kenney (1,153)
Mary LaFreniere (1,140) Peter Aten (1,129)**

KENNEY, LaFRENIERE, and ATEN declared the winners

TRUSTEE OF ROBINSON FUND: (vote for 1) Judith Churchill (1,364)

CHURCHILL declared the winner

TRUSTEE OF SWASEY PARKWAY: (vote for 1) Susan C. Hennessey (707)

Donald R. Clement (733)

CLEMENT declared the winner

TRUSTEE OF TOWN TRUST FUNDS: (vote for 1) Nancy Batchelder (1,341)

BATCHELDER declared the winner

RESULTS OF ARTICLES 2 – 31: (DENOTES DECLARED WIN)**

Article 2: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 2, Section 2.2.6 Amusement Center (definition) to read as follows: “A structure or structures and/or outdoor areas engaged in providing private amusements, sports and recreation activities and/or entertainment including such activities as athletic clubs, dance halls or studios, theaters, cinemas, bowling alleys, billiard halls, video arcades, and similar types of uses for a fee or admission charge for profit”? (See Article 6, Section 6.4 Amusement Centers for reference to general regulations.)

NOTE: This amendment will further clarify the current definition by adding “sports and recreation activities” and “athletic clubs”. **YES = 1,331** NO = 370**

Article 3: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 5.6 Off-Street Parking Regulations, Section 5.6.3 by reorganizing and clarifying the requirements for shared parking? (Full text available in the Planning Department located in the Town Office Building.)

NOTE: This amendment will clarify the requirements which must be satisfied in order for the Planning Board to consider a request for shared parking to be permitted in conjunction with any proposed development. **YES = 1,328** NO = 329**

Article 4: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 5.6 Off-Street Parking Regulations, Section 5.6.4 Off-Street Parking Schedule by assigning required spaces for all allowed uses as described in Article 4, Section 4.2 Permitted Uses? (Full text available in the Planning Department located in the Town Office building).

NOTE: This amendment will provide parking requirements for all permitted uses as described in Article 4, Section 4.2 Permitted Uses of the current zoning ordinance.

YES = 1,191 NO = 433**

Article 5: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 5.7 Sign Regulations in its entirety by reformatting, adding and revising the entire section, including allowable signage within residential, non-residential and historic districts. (Full text available in the Planning department located in the Town Office building.)

NOTE: This amendment removes some redundancy in the existing regulations and will provide a comprehensive explanation and schedule for sign area allowances throughout the town. **YES = 1,352** NO = 318**

Article 6: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 5.8 General Landscaping Regulations, Section 5.8.1 Unenclosed Uses to read as follows: “Any unenclosed special exception which may be authorized by the Board of Adjustment shall be landscaped according to this article and shall be required to provide a fence, screen, planted berm or landscaping sufficient to obscure such uses from view from abutting residential uses, properties lying in R-District or from a public right-of-way.”

NOTE: This amendment will further define the intention of the subject regulation.

YES = 1,194 NO = 422**

Article 7: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 6, Supplementary Use Regulations by adding a new section entitled 6.17 Wind Energy Systems, to accommodate the use of wind energy systems in appropriate locations, while protecting the public’s health, safety and welfare and to be consistent with new state regulations. (Full text available in the Planning Department located in the Town Office building.)

NOTE: This amendment will provide regulations and a permitting process for the use of wind energy systems in town. **YES = 1,429** NO = 266**

Article 8: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the town Zoning Ordinance as follows: Amend Article 5, General Regulations by adding a new section entitled Article 5.3.5 Demolition Review to provide a limited review period to identify any historic or culturally significant buildings prior to demolition? (Full text available in the Planning Department located in the Town Office building.)

NOTE: This amendment will establish a process by which a subcommittee of the Heritage Commission will have the opportunity to conduct a limited review of buildings proposed for demolition, if deemed applicable. **YES = 1,262** NO = 418**

Article 9: Shall the Town choose all other necessary Town Officers, Auditors or Committees for the ensuing year?

Budget Recommendations Committee (1-year term):

Deborah Johnson James Knight Mark Leighton Christopher Moutis Lynn Nash Vicky Nawoichyk
Peter Zaimes Donald Brabant Jay Childs Justin Chouinard Robert Corson

Measurer of Wood & Bark: Robert Eastman **Weigher:** Jay Perkins, Sr

Fence Viewer: Douglas Eastman **YES = 1,426**** **NO = 230**

Article 10: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,463,443? Should this article be defeated, the default budget shall be \$19,063,988, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES = 872** **NO = 857**

Article 11: Shall the Town raise and appropriate the sum of \$125,000 through special warrant article from water user fees to replace the sluice gate at the Portsmouth Avenue water treatment plant for the purpose of controlling the level of waterworks pond during heavy rain events, keeping the sluice gate free of debris and sunken logs, and preventing flooding of the Water Treatment Plant? The Board of Selectmen recommends this appropriation.

YES = 1,205** **NO = 556**

Article 12: Shall the Town authorize the Board of Selectmen to enter into a 7-year lease/purchase agreement for the purpose of leave/purchasing a replacement for a 1991 sidewalk tractor, and raise and appropriate the sum of \$20,406, which represents the first of 7 annual payments (a total of \$142,835), for that purpose? This lease agreement contains an escape clause.

YES = 804 **NO = 919****

Article 13: Shall the Town raise and appropriate the sum of \$75,000 through special warrant article for the purpose of design work for the future reconstruction of Portsmouth Avenue including water and sewer upgrades? The Board of Selectmen recommends this appropriation.

YES = 989** **NO = 765**

Article 14: Shall the Town raise and appropriate the sum of \$50,000 through special warrant article for the purpose of retrofitting the public library elevator including the installation of handicap control circuitry, improved sensor systems, and a new hoistway tape selector system? The Board of Selectmen recommends this appropriation.

YES = 991** **NO = 776**

Article 15: Shall the Town raise and appropriate the sum of \$33,000 through special warrant article to purchase a brush chipper for the Department of Public Works? The Board of Selectmen recommends this appropriation.

YES = 843 **NO = 902****

Article 16: Shall the Town raise and appropriate the sum of \$135,000 for the purpose of replacing twin 24-inch corrugated culverts with a 7'x 4' box culvert behind the Stockbridge Funeral Home on Epping Road and authorize the withdrawal of \$135,000 from the Culvert replacement Capital Reserve Fund created for this purpose with no amount to be raised by taxation? **YES = 1,302** NO = 433**

Article 17: Shall the Town raise and appropriate the sum of \$31,000 for the purpose of funding senior transportation in 2009 and authorize the withdrawal of \$31,000 from the Municipal Transportation Improvement Capital Reserve Fund created per RSA 261:153, IV for this purpose with no amount to be raised by taxation? The Agencies shall provide to the Town a report of services provided to residents.

Agency: TASC - Amount of \$16,000
Taxi Ticket Program - Amount of \$6,000
Rockingham Meals on Wheels - Amount of \$9,000

YES = 1,479 NO = 304**

Article 18: Shall the Town raise and appropriate, through special warrant article, the sum of \$13,000, for support of the Area Home Care Agency, an agency that provides assistance in the areas of light housekeeping, meal preparation, shopping, laundry and other housekeeping tasks so that clients are able to continue to reside in their homes? The Board of Selectmen recommends this appropriation. **YES = 1,429** NO = 363**

Article 19: Shall the Town raise and appropriate, through special warrant article, the sum of \$5,500, for support of A Safe Place, an agency that provides shelter for battered women and their children, court and welfare advocacy, peer counseling and support groups for victims of partner abuse? The Board of Selectmen recommends this appropriation. **YES = 1,458** NO = 328**

Article 20: Shall the Town raise and appropriate, through special warrant article, the sum of \$5,000 for support of the "free care" the Seacoast Visiting Nurse Association (VNA) provides to Exeter residents? The Seacoast VNA is a non-profit agency that provides home and community health care services regardless of the person's ability to pay for those services. The Board of Selectmen recommends this appropriation.

YES = 1,485 NO = 312**

Article 21: Shall the Town raise and appropriate, through special warrant article, the sum of \$5,000, for support of SeaCare Health Services, an agency that provides health services that help people who do not have health insurance and cannot afford to pay for medical services, get health care? The Board of Selectmen recommends this appropriation.

YES = 1,393 NO = 389**

Article 22: Shall the Town raise and appropriate, through special warrant article, the sum of \$3,500, for support of Cross Roads House, an agency that provides a safe and supportive emergency and transitional shelter to individuals and families experiencing homelessness? The Board of Selectmen recommends this appropriation.

YES = 1,422 NO = 376**

Article 23: Shall the Town raise and appropriate, through special warrant article, the sum of \$3,000, for the support of Sexual Assault Support Services, an agency that provides services that are committed to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large? The Board of Selectmen recommends this appropriation. **YES = 1,390** NO = 395**

Article 24: Shall the Town raise and appropriate, through special warrant article, the sum of \$1,400, for support of the Society for the Prevention of Cruelty to Animals, an agency that provides shelter and adoptive services for lost and abandoned animals? The Board of Selectmen recommends this appropriation. **YES = 1,279** NO = 501**

Article 25: Shall the Town raise and appropriate, through special warrant article, the sum of \$1,000 for support of the Seacoast Interfaith Hospitality Network, an agency that provides shelter, foods, and case management to local families that have become homeless? The Board of Selectmen recommends this appropriation. **YES = 1,346** NO = 438**

Article 26: Shall the Town discontinue the landfill closure expendable trust fund, and return the balance in the fund to the Town's general fund? **YES = 1,380** NO = 280**

Article 27: Shall the Town discontinue the Ambulance Expendable Trust Fund and place the balance in the Ambulance Service Revolving Fund? **YES = 1,372** NO = 270**

Article 28: Shall the Town create a trust fund under the provisions of RSA 31-19-a, IV, to be named the Exeter Arts Program Donation Trust Fund? This fund is for donations, gifts, legacies and devises, and shall be invested and accounted for separately from and not commingled with amounts appropriated for expendable trust funds under RSA 31:19-a, paragraph I. The purpose of the fund is to support the activities of the Arts Committee of the Town. Further, to name the Exeter Arts Committee as agents to expend from this fund. **YES = 1,095** NO = 569**

Article 29: Rescind Authorized Unissued Debt. Shall the Town rescind the following bonding debt authorizations made by prior Town Meetings? This debt has not been issued and the projects are completed.

Project	Year	Amount to Rescind
Great Bridge Repairs	1998	\$133,000
Sewer Bond Adm Order	1998	\$573,338
Court Street Separation	1999	\$377,245
Sewer Pump Station	2000	\$715,000
Water Street Bridge	2001	\$1,200,000
Wtr Treatment Plant Design	2003	\$585,723
		YES = 1,408** NO = 192

Article 30: Shall the Town raise and appropriate the sum of four million dollars (\$4,000,000) if required by the State of New Hampshire as matching funds, for any grant of money made to the Town under the anticipated Federal Economic Stimulus Plan of 2009 for potential municipal capital projects? Eligible projects include: Inflow and Infiltration Program, New Water Treatment Plant, SCADA Upgrades, Wastewater Treatment Plant Roof Replacement, New Municipal Building, and Fire Substation. The Board of Selectmen will hold two (2) public hearings before expending this appropriation.

YES = 1,010** NO = 667

Article 31: On the petition of George St. Amour and others, "Shall the voters of Exeter, NH vote to require "Receiving Towns" when enlisting the aid of the Exeter Fire Department to pay the cost of the Exeter's emergency response team?" (Said response being referred to as Mutual Aid.) This Article is not supported by the Exeter Fire Department.

YES = 501 NO = 1,184**

There were 10,399 registered voters on the checklist at the opening of the polls; 10 new voters registered at the polls, making a total of 10,409 registered voters at the close of the polls. Ballots were cast by 1,877 registered voters = 1,782 voted in person, and 95 were absentee ballots cast; **18% participation.**

Respectfully submitted,



Linda Hartson Macomber, CMC – Exeter Town Clerk

Dated March 16, 2009

These minutes of the Exeter Town Meeting, 2nd session, showing votes cast on the Official ballot, were signed before me by Linda Hartson Macomber, Exeter Town Clerk, this 18th day of March, 2009.



DEBRA J. UNGER, Notary Public
My Commission Expires March 21, 2012

BOARD OF SELECTMEN

The year 2009 brought significant challenges and achievements to the Town of Exeter. After passing the 2009 budget for the Town in the March Town Meeting, Exeter along with every town in state was informed that it would not be receiving local aid from the State. For Exeter, that meant a loss of about \$284,000, to go along with reduced revenues in other areas due to economic conditions. With a bit of belt tightening and prudent spending, the Town managed to weather the financial hurdles this year.

The Board bid farewell to Joe Pace in March. Joe had been a Selectman for 9 years and had worked tirelessly for the Town. His leadership and deep concern for the Town will be missed. The Board did welcome Bobby Aldrich to the Board. Bobby adapted quickly and was soon participating in the Board's work like an old hand.

That work consisted of several projects and accomplishments. A satisfactory lease was concluded with the Sportsman's Club, which will allow them to remain in their location for the next 35 years. The Town had a special town meeting to pursue stimulus funds for two major projects. The first was the repair of the culvert under Industrial Drive, which was satisfactorily completed. The second was for the Water Street Diversion Project. Although we qualified for the stimulus money, subsequent exploration found contaminated soils, raising the initial price of the Project and forcing the Town to re-apply for funds.

In a very moving tribute in June, the Town's pool was dedicated to the memory of Senior Chief Petty Officer Dan Healy, a Navy Seal who grew up in Exeter. Senior Chief Healy while conducting combat operations, when the MH-47 helicopter he was aboard on a rescue mission crashed in Kunar Province, Afghanistan. The State of New Hampshire also dedicated the Guinea Road Bridge in his name.

The Town's commitment to workforce housing was shown in the encouragement by the Board, along with the Planning Department, of Bob Felder's project on Epping Road. By year-end, the land was being cleared and plans for the first of four buildings were unfolding. Another important act was the creation of the Energy Committee under Selectwoman Julie Gilman. Through their efforts, the Board was able to enter into an agreement to save money with Unitil by replacing the lighting in some Town buildings. Finally, contracts subject to the voters of the town in March 2010, were negotiated with both the Police and Fire departments, and a new pay plan for non-union employees was developed.

All of these things could not take place without the dedicated service of our Town employees. Time and again, they provide that extra service that sometimes goes unnoticed, but is integral to keeping Exeter the great place that it is. We also appreciate the many hours volunteers contribute to the life of the Town in a whole host of areas, such as the arts, coaching sports and maintaining Town gardens. The strength of the Town lies in the fact that so many care and contribute. Indeed in an article this year, Boston Magazine listed Exeter as one of the 15 Best Small Towns in New England. The Board would agree

William Campbell, Chair

Julie Gilman, Vice Chair

Bobby Aldrich, Clerk

Bob Eastman

Matt Quandt

TOWN MANAGER

Reflecting back on 2009, it is with pride we continue to call Exeter a top tier New Hampshire community. There were many things that happened in 2009; however the customary things that continue to make Exeter such a great place to live. As we look at Exeter in 2009, we continue to have great schools, a wide variety of recreation opportunities, a wonderful downtown, reliable public safety services and our excellent library. People continue to come from neighboring Towns to take advantage of some of these great opportunities including use of the Town Hall, Senior Center, and Swasey Parkway. In many ways, Exeter continues to be the hub of the area. There is much to be thankful for in the Town we call 'home.'

On the municipal side, the Town welcomed several new personnel and saw some longtime employees retire in 2009. We are grateful for the years of service of Glenn Stewart, Fire Lieutenant, Jim Stevens, Police Sergeant, and Jay O'Neil, Police Sergeant, all of whom retired in 2009. We will also miss two of our long serving residents from our Call Fire operations: Deputy Chief Harry Thayer and Bob Freeman. Both have contributed much to the community and will be missed. We wish all of our retirees the very best in their retirements. The Town also lost a longtime employee in 2009 as DPW employee Rick Ouimette passed away unexpectedly. Our thoughts and prayers continue to be with Rick's family and we will always remember Rick fondly through his 34 years with Public Works.

Efforts to improve infrastructure in 2009 included positive pump tests on the Gilman and Stadium groundwater wells, including a recommendation from our consultant Weston and Sampson, to reactivate these wells. The DPW also initiated a new inflow/infiltration program, and installed a new water line on Summer Street, after it unexpectedly ruptured. The Langdon Avenue sewer pump station project was completed as well, a significant upgrade to the area. Stimulus funds were used to complete replacing a culvert on Industrial Drive. The Town continues to invest in its paving program, spending \$500,000 in 2009 (up from \$170,000 in 2005). In the Fall, the Town welcomed Michael Jeffers as our new Water/Sewer Managing Engineer. Michael will play a major role in water/sewer operations and comes with excellent experience. The Town also continued to work on a new cable television contract with Comcast in 2009, with expansion of the current Channel 22 to up to 3 channels, including a dedicated education channel. We expect to finalize this agreement sometime in early 2010, and this will bring our EXTV operation into the next generation.

On the development front, work continued on the new Hampton Inn to be located adjacent to Exeter Hospital, and the Fairfield Inn on Portsmouth Avenue opened for business. The Town saw several new businesses open in 2009 as well, including Exeter Lumber, which replaced Wentworth Lumber at the same location. The Downeaster train service continued to bring passengers to and from Exeter at an increasing rate, and Exeter is now the number one stop in terms of ridership in New Hampshire.

The Town continued to benefit from great community events in 2009, with a very successful Revolutionary War Festival weekend, many plays and events at the Town Hall including Karaoke Idol, our own Arts Committee art shows, the Town's inaugural UFO festival, the annual Fall Festival, and of course our Holiday Parade, Christmas Light display, and Thursday night seasonal shopping downtown. So many people give endlessly to make these events the successes that they are, and they all deserve our special recognition and appreciation for all they do for the Town.

In closing, I would like to thank everyone who assisted or contributed their time in 2009, including the Board of Selectmen, all of our employees, our volunteers who serve the Town on our Boards and Commissions, the Exeter Area Chamber of Commerce, and our many community groups who do such great things throughout the year.

I would also like to extend a personal note of gratitude to the Healy family, who allowed me to be part of a special ceremony in 2009 dedicating the Recreation Pool to Exeter resident and Navy SEAL Daniel Healy, who lost his life serving our country in Afghanistan in 2005.

Respectfully submitted,

Russell Dean
Town Manager



TOWN CLERK

The Town Clerk's Office continues to be a place of much activity. Population changes, increased municipal responsibilities, changes in State regulations and Legislative changes have kept us "on our toes". We take advantage of training by the State agencies we work with and/or our computer program vendor when sessions on new updates are scheduled. In spite of the economic crunch we are continuing to see a high volume of pedestrian traffic coming to register their vehicles; purchase certified copies of birth, death, and/or marriage certificates; register to vote; license their dogs; as well as take care of other business matters. The revenue collected for the Town's portion of the motor vehicle transactions has declined this year as compared to this same period of time last year. The State's fee increase on certain motor vehicles was introduced in August, and appears to have had an effect on our residents. However, the Staff in the Clerk's Office still processed over 20,600 motor vehicle transactions.

The Town revenue from requests for certified copies of vital records is about the same as last year. The Staff processed approximately 4,920 requests in spite of the State's networking with all NH cities and towns. We continue to process vital record amendments, adoptions, legal name changes, other legal transactions, and marriage licenses. People continue to request birth record copies for passports.

The use of the electronic registration renewal program (E-REG), as well as the mail-in program for motor vehicles, has been well accepted by our residents. We have recently added a new link to the Town's Web Page giving residents the ability to renew their dog's license on-line. We are pleased to report that the 2,225 dogs/puppies we are aware of were licensed prior to the end of the year, and Town revenue for dog licensing increased over last year. We anticipate this new electronic program will be well received by dog owners.

Our Checklist Supervisors – Peg Duhamel, Joanne Toland, and "Fritzi" Bernard – diligently keep our voter checklist current and accurate, protecting the integrity of our voters. We thank these ladies for the many hours they spend on this important project, as well as their support at the polls. We also thank the residents who helped at the Town Meeting/Elections in March. Your willingness to give of your time is very much appreciated.

It continues to be my pleasure to be Exeter's Town Clerk. I thank the residents for your continued support, and patience. It is important that we assist you in an efficient, professional, and pleasant manner. I could not do the work alone, and express my genuine thanks to my co-workers: Eve Quinn, LeeAnn Simpson, Debbie Unger, and Andie Kohler, for their assistance and support, particularly in my personally challenged year. I also thank our Town Officials, Department Managers, and all the Town Employees who help make this Town a "special" place to live.

Respectfully submitted,

Linda Hartson Macomber, CMC

BUILDING INSPECTOR

Despite the downturn in the economy, the Exeter Building Department has remained very busy. Large commercial projects such as RiverWoods – “The Boulders” have required numerous inspections throughout 2009 and will continue to do so into the first half of 2010. On Portsmouth Avenue we have seen the completion of the Fairfield Inn and Suites on the former Wendy’s restaurant site, and also the start of the Hampton Inn on the old McDonald’s restaurant site with an anticipated opening in the fall of 2010. Interior renovations at the Exeter Hospital and Phillips Exeter Academy have also been requiring many inspections. New home starts are down but we are expecting that the two subdivisions recently approved by the Planning Board will become active during 2010, as well as the multi-family residential development “The Meeting Place” on Epping Road. Our office is a source of building information for residents and contractors, and also for zoning questions and compliance with Town regulations. This year we are doing monthly building safety programs that will be posted on the Town website.

I would like to thank our staff--- Barb, Chris, Art and our new Natural Resource Planner Kristen for their hard work which keeps our office running smooth and efficiently. The Building Department also works closely with other Town departments and appreciates their support as well.

As always, I would like to express a special thanks to the Historic District Commission and Zoning Board of Adjustment members for their hours of volunteering.

Respectfully submitted,

Douglas Eastman
Building Inspector/Code Enforcement Officer



Construction at the Boulders

BUILDING INSPECTOR YEARLY REPORT

2009

PERMIT FEE TOTAL - \$125,918.50

TYPE OF CONSTRUCTION	NUMBER OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION
NEW S/F HOMES	9	\$ 1,528,000.00
NEW M/F BLDGS.	1 (4 UNIT)	\$ 80,000.00 (1 UNIT)
NEW N/R BLDGS.	1	\$ 3,129,118.00
TWO-FAMILY UNIT	0	0
BARNS	2	\$ 111,000.00
CONVERSIONS	(See New M/F Bldgs.)	0
DECKS	18	\$ 147,956.00
DEMOLITION (RES.)	18	\$ 346,800.00
DEMOLITION (N/R)	5	\$ 92,300.00
ELECTRICAL	228	\$ 1,653,511.00
FENCE	1	\$ 1,450.00
FOUNDATION (ONLY)	1	\$ 7,000.00
GAS/MECHANICAL	93	\$ 461,764.00
GARAGES	6	\$ 209,566.00
MISCELLANEOUS	12	\$ 323,870.00
N/R ADDITION	4	\$ 415,000.00
N/R REMODEL	6	\$ 362,900.00
N/R RENOVATION	15	\$ 5,192,404.00
PLUMBING	66	\$ 1,083,064.00
POOL	4	\$ 115,000.00
REMOBILE	7	\$ 237,357.00
RENEWAL	2	0
RES. ADDITIONS	20	\$ 409,278.00
RES. REMODEL	27	\$ 976,250.00
RES. RENOVATION	38	\$ 678,853.00
ROOF	1	\$ 3,794.00
SHEDS	4	\$ 16,400.00
TANK	3	\$ 4,724.00
TENANT FIT-UP	1	\$ 98,500.00
TOTALS	593	\$ 17,685,859.00

FINANCE DEPARTMENT

The 2009 year was an eventful year filled with positive change in the Finance Department. We successfully completed a Town-wide financial system conversion to Munismart. The system has expanded the Town's capabilities through a new fiber optic line which has improved taxpayer and ratepayer customer service and automated many procedures that were once manually performed. The addition of lockbox for payment remittance was also implemented for the collection of Tax and Water/Sewer payments. Munismart has also enabled Finance to better communicate financial data with other departments across Town.

The Finance Department serves residents, water and sewer ratepayers, Town Officials and all Town departments with financial accountability, reporting and communication of financial results. Finance records, monitors and analyzes all revenue and expenditures of the Town, collects property tax revenues, water, sewer, disposal and permit revenues and ensures financial compliance with all local, state and federal governments.

Finance works interactively with all Town departments by providing financial management information so that department directors have tools to manage their departmental expenditures.

Thank you to all of the residents of Exeter for their patience during our conversion in 2009. Please know the Finance Department is here to serve you. We look forward to seeing you in 2010. Please don't hesitate to contact us with your questions or concerns.

Respectfully Submitted,

Doreen Ravell, CPA – Finance Director

Helen Perrier – Accounting Clerk

Lorrie Maker – Deputy Tax Collector and Water/Sewer Clerk

How times have changed.....	1909	2009
Land and Building Valuation	\$2,409,675	\$1,645,367,893
State Tax	\$9,896	\$3,762,340
County Tax	\$8,542	\$1,634,130
School Appropriation	\$14,378	\$20,245,163
Tax Rate	\$22.00	\$22.62

FIRE DEPARTMENT

A Tradition of Service

The Exeter Fire Department provides a number of services to the community. Along with outstanding fire protection and advanced medical care we are also responsible for emergency management, health and thru grants we are the regional point of contact for the pandemic planning for 17 communities.

This department prides it's self on being able to meet the needs of our customers during their time of need. All of your fire fighters are trained to the highest State certification levels. All of the Exeter fire fighters are certified EMT-I or Paramedic's and work on the ambulances.

Most of your fire fighters have advanced training in hazardous material, advanced rescue systems, below grades, swift water and ice rescue.

In 2009 we responded to 2035 fire calls for service 1551 EMS calls and 1016 fire inspection. We provide these services with a total staff of 38 members.

This year Lieutenant Glenn Stewart retired after 29 year service to the community. Thank you for your dedication and service and in 2009 Retired Fire Chief R. Haywood Stanley passed away.

Chief Stanley was a member of this department for 30 years. He was was instrumental in moving this department forward by requiring department members to become State certified and by making a number of improvements to the towns water supply. He will be missed.

I would like to thank the department members for their hard work and dedication. Russell Dean, Town Manager and the members of the Board of Selectmen or their ongoing support of the Fire Department's Mission and a special thanks to Selectman Robert Eastman for challenging us daily and supporting us always.

Respectfully submitted,

Brian Comeau
Chief of Department



EMERGENCY MANAGEMENT

The year 2009 was thankfully not as busy as last year with flooding, ice storms and other significant incidents. During the 1st quarter of the year the Division was busy working with all town departments to determine the costs associated with the December, 2008 Ice Storm. I know we all remember the ice, broken branches & trees, and the related power outages. But what we may have forgotten was during the aftermath of all the ice came lots of snow, in fact 30"+ of the unwanted white stuff.

This snow made recovery from the ice storm slow, very difficult, and to say the least quite costly. We worked closely with our FEMA representative and calculated the Town of Exeter spent over \$191,500 in protective measures and debris removal, during and immediately after the storm.

FEMA and the State of New Hampshire work with local municipalities and reimburse up to 87½ % of eligible costs. The Division of Emergency Management worked very hard compiling the necessary data and was able to secure over \$167,500 in funds to help offset the costs associated with the Ice Storm of 2008.

As the year continued we had several after action meetings with the State of New Hampshire, Office of Homeland Security and Emergency Management, and public utilities, such as Unitil. Much was learned and we are confident that lessons learned from the Ice Storm will be put into practice during future man-made and natural disasters.

The Division of Emergency Management also continued to improve our capabilities with training and acquiring additional equipment necessary to help lessen the impact to residents during a disaster, such as small electric generators and portable sump pumps.

Everyone at the Exeter Fire Department and the Division of Emergency Management would like to thank all residents of Exeter. It's your commitment to safety, and use of good common sense has allowed us to provide the best quality service, in the most cost efficient manner. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet future emergency management challenges.

Sincerely,

Eric Wilking

Assistant Fire Chief

Deputy Emergency Management Director

**EXETER FIRE DEPARTMENT
YEAR END CONSOLIDATED REPORT**

PERIOD:

JANUARY - DECEMBER 2009

FIRE	2009	2008	OTHER/ MISC.	2009	2008
PART 1			1. Bomb Scare	0	0
1. Appliance	2	5	2. Smoke in Area	12	9
2. Brush	12	17	3. Smoke in Building	7	9
3. Chimney	7	11	4. Water Emergency	17	29
4. Structure	6	15	5. Smoke/Odor Removal	0	1
5. Trash	1	0	6. Assist Police	6	7
6. Vehicle	16	16	7. Lock Out	28	23
7. Outside	1	3	8. Lock In	3	1
8. Spill, Leak w/Fire	0	2	9. Power Line Down	39	82
9. Electrical	10	15	10. Arcing, Short Elect.	4	27
10. Explosion	0	0	11. Emerg, N/C Above	5	8
11. Unauthorized Burn	26	17			
12. Controlled Burn	0	0			
13. Fire, N/C Above	26	18			

EMERG. RESPONSES	1,005	1125
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HAZ. MATERIAL

1. Chemical Leak/Spill	5	0
2. Chemical Disposal	1	1
3. LPG/Nat'l Gas Leak	23	17
4. Gas, Leak, Spill	19	30
5. Hazmat Investigation	5	4
6. Hazmat Standby	0	0
7. Carbon Monoxide	28	30
8. Hazmat, N/C Above	5	3

SERVICE CALLS

1. Fire Investigations	16	28
2. Fire Alarm Service Calls	336	867
3. Fire Radio Boxes	426	450
4. Fire Alarm Maintenance	53	54
5. Sprinkler Maint./Test	8	17
6. Hydrant Maint./Test	0	1
7. Training/Planning/Misc.	3	5
8. Service Calls, N/C Above	6	14

RESCUE

1. Extrication	2	0
2. Auto Accident	89	83
3. Industrial Accident	0	1
4. Water Rescue	2	1
5. Search	0	2
6. Elevator Emergency	12	9
7. Assist Ambulance	271	204
8. Rescue N/C Above	5	23

OTHER CALLS

Mutual Aid Given	117	73
Mutual Aid Received	65	63

TOTAL PART I	2035	2697
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ALARMS

1. Master Box	220	215
2. Building	0	0
3. Malicious False	0	1
4. Alarms, N/C Above	90	186

FIRE LOSS

Structure	92,000	165,000
Vehicles	17,500	500
Other	0	0

TOTAL FIRE LOSS \$	109,500	165,500
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Year to Date		
Property Total Value	840,700	
Vs. Estimated Damage	109,500	165,500
Percentage Lost	13%	

PART II FIRE PREVENT.	2009	2008
1. Plan Reviews	87	88
2. Drills/Public Education	79	49
3. Pre-Planning	61	67
4. Permits Issued	527	328
INSPECTIONS		
5. Assembly	91	79
6. Education	15	11
7. Healthcare	9	5
8. Residential	35	56
9. Mercantile	13	23
10. Business	35	47
11. Industrial/Storage	5	9
12. Hazard Inspection	1	0
13. Oil Burner Inspection	9	20
14. Site Inspection/Multi.	40	51
15. Day Care Life Safety	5	4
16. Tank Removal	4	4
TOTAL PART II	1016	841

AMBULANCE

1. Allergic Reaction	20	18
2. Behavioral	29	28
3. Cardiovascular	356	386
4. Diabetic	39	55
5. Gastrointestinal	166	134
6. Heat/Hyperthermia	3	2
7. Hypothermia/Frostbite	3	0
8. Neurological	92	98
9. OB/Gyn	6	4
10. Poisoning/Overdose	39	41
11. Respiratory	144	182
12. Toxic Exposure	1	0
13. Trauma	541	471
14. Urinary Tract	13	13
15. Vascular	32	45
16. Other	62	69
17. Hospital to Hospital	5	4
TOTAL PART III	1551	1550

AMBULANCE ACCTS

Accounts Billed	1218	1285
Amount Billed	527978	532952
Amount Collected	441977	435948

	2009	2008
Medicare/Medicaid	765	n/a
Commercial Insurance	267	n/a
Vehicle Insurance	16	n/a
Self Pay	105	n/a
No Transport	414	n/a

PART IV HEALTH	2009	2008
1. Rest./Food Service	255	270
2. Residential Inspection	1	7
3. Business Inspection	14	11
4. Child Care Inspection	4	9
5. Animal Complaint	0	1
6. Nuisances	0	13
7. Disease Control/Rep.	8	5
8. Healthcare/Hospital	15	9
9. Miscellaneous	71	112

TOTAL PART IV	368	437
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TOTAL PART I	2035	2697
TOTAL PART II	1016	841
TOTAL PART III	1551	1550
TOTAL PART IV	368	437
DEPARTMENT TOTAL	4970	5525

STATISTICAL INFO:

1. Personnel - Total	38		
a. Administrative	4		
b. Permanent FF	25		
c. Civilian	2		
d. Call FF	7		
e. Days Lost/ Sick	23	148	202
2. Training Hours			
a. Permanent	131	1706	4083
b. Call	5	103	1296

TOTAL HOURS	136	1809	5379
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HEALTH DEPARTMENT

The Exeter Health Department provides a varied number of services for the Town. These services are provided by three divisions found within the Health Department. All of the services provided ensure that residents have a safest environment possible to recreate, live and enjoy.

The Deputy Health Officer, Judy Jervis has been with the Town for 19 years. She is a certified FDA Food Service Inspector, one of only two in the State. In May 2009 the Health Department was selected to receive \$2500 from the FDA to help implement our Program Standards activities. The Department has been a participant in the FDA Program Standards since 2005. The nine standards provide the building blocks that form a solid foundation for a good food safety program as well as the tools for measuring the effectiveness of the food safety interventions. In May 2005 the Department did a self assessment; and in May 2009 the Salem Health Department did a verification audit of our programs and found us in compliance with the 3 standards that we had assessed. The Grant will allow us to move forward and be in compliance with 3 additional program standards.

The Public Health Coordinator, Susan Geier is the newest member of the department. Her position is grant funded though the NH Department of Health and Human Services. Susan Geier has taken over the responsibilities of the Greater Exeter All Health Hazards Regional Planning. This group is comprised of seventeen (17) Towns surrounding Exeter. This group is tasked with providing a regional approach to emergency planning and response in the event of a large scale health emergency such as the H1N1 flu outbreak. In conjunction with State, Federal and Local partners, plans are drafted, reviewed, and then added to a community's emergency response plan. An example of this is the on-going flu clinics throughout the region to combat the spread of the H1N1 flu. The region has received more than \$230,000 in grant funding this fiscal year. This funding is to support on-going planning, medical surge capacity, and out reach programs.

Assistant Fire Chief/Health Officer Ken Berkenbush is the department head and also manages several programs. These projects include water quality testing, mosquito control, The Sportsmen's Club environmental monitoring, and various other health related complaints and projects that come up throughout the year.

Ken Berkenbush	Judy Jervis	Susan Geier
asstchief@exeternh.org	healthofficer@exeternh.org	sgeier@exeternh.org
773-6131	773-6132	418-6404

HUMAN RESOURCES

The Human Resources Department works to staff Town jobs appropriately, implement and administer benefit programs, policies and legal requirements. The Department provides recruiting assistance to Town departments, maintains personnel records, advises managers regarding employment/employee matters and assists employees however possible.

In 2009 the Town saw three employees reach their retirement. Police Detective Sergeant James Stevens retired with 25 years of service, Police Sergeant James O'Neil with 18 years of service and Fire Lieutenant Glenn Stewart, Jr. with 28 years of service. The Town also hired eleven new people to fill vacated positions and a position funded by NH Health and Human Services at the Fire Department. In May, the Town experienced the lost of Richard Ouimette a long time dedicated employee of the Public Works Department. Rick was a Truck Driver for the Town and served the residents for 34 years.

Throughout the year the Human Resources Department has put on training workshops, a Flu Clinic and Benefits Fair. At the Local Government Center Annual Conference I attended beneficial HR seminars. Also while at the LGC Conference I attended our Annual Human Resources Association Meeting and elected new officers. The Non Union Pay Plan was updated and adopted by the Board of Selectmen. Assisting the Safety Committee with the project of updating of the safety handbook and policies to be presented sometime in 2010. The Personnel Plan for the non-union employees is expected to also be updated and presented in 2010.

I would like to thank all Department Heads, Staff, Town Manager and Board of Selectmen for their support and assistance during the year.

As we look forward we can achieve more by working together.

Respectfully Submitted,

Donna Cisewski
Human Resources Director

1909....2009

The town population is believed to have been about 4,800.
Today the Town has 14,762 residents.

1909....2009

Resurfacing of the roads in 1909 cost about \$.066 per yard compared with
the current rate of about \$6.03 per yard.

PARKS AND RECREATION DEPARTMENT

2009 has been a great year for our department even during this economic downturn. We thank the citizens of Exeter for supporting the programs and using the parks. Our backbone programs like tennis, baseball, basketball, soccer, flag football, Hershey track, summer camp and swimming are a given, however, we continue to try to add and shuffle our lineup and this year was no different. We partnered with Music Together to offer quality music and pre-school programming and that is now expanding to include afternoon and afterschool music and art enrichment. Pathway Yoga, ChildLight Yoga, watercolor lessons, Chinese lessons and Coyote Club our outdoor education program are some examples of other new offerings. Although our trips list is not what it was years ago when we owned a bus we still offer quality trips to many sporting events (Red Sox, Celtics, Patriots) and shows and events. Check our web site for more details.

On our parks side we attempted to maintain all of our parks with limited funding. It is now our standard to be 100% organic on all field and park treatments; in fact our field paint is now VOC free. We would like to thank everyone for your kind comments on our skating rink at Park Street Common. We feel this rink has become a fabric in the community for the winter and provides a safe alternative for families and children.

We would like to take this opportunity to thank all the volunteers who coach our teams. Your contribution is key to the programs success and key to the development of our youths. Also we cannot forget the many people and groups that adopt our gardens and traffic islands.

All of us at the Parks and Recreation Department look forward to serving you in 2010.

Respectfully Submitted,

Michael Favreau – Director
Greg Bisson – Asst. Director
Cindy Lundberg – Office Manager

Mike Gingras – Park Foreman
Garry Snook – Park Maintenance
Nancy Bugbee – Office Assistant



Purple Dinosaur at Kids Park, Front Street

PLANNING DEPARTMENT

When I first took this position in 1999, the Planning Board had 48 cases that year, including 14 lot line adjustments, 15 minor site plan reviews, and a handful of subdivisions ranging from one additional lot to 35 lots. Of those 48 cases, only five (about 10 %) were not completed. Ten years later, as we encountered a vastly different economic climate, we reviewed just 16 new cases over the year. These included one lot line adjustment, six minor site development reviews and a handful of subdivisions (from one additional lot to only five new lots). It is anticipated that approximately two of these cases or 13% will not come to fruition. The trend for smaller projects is likely to continue as good developable land becomes more scarce.

From the first development proposals I have reviewed to the present, I have come to appreciate the complications of land development and the need for good, innovative zoning regulations. For the past ten years, our Planning staff have partnered with several volunteers to improve our land use regulations. For example, ten years ago Exeter did have a shoreline protection district but few regulations regarding wetland protection. There was an allowance for open-space development but no requirements for perimeter buffers to create cushions between existing neighborhoods and proposed developments. There were zoning districts that allowed residential and others allowing commercial, but nowhere could you find innovative zoning allowances for multi-uses. In these past ten years, we have added protective buffers, affordable housing incentives, shared parking allowances, improved protections for natural resources, brought clarity to controversial issues, and developed a host of other important land use regulations.

This past year, as in each year, I have worked hard to maintain the delicate balance between fostering development with meaningful improvements, while ensuring impacts to abutters and the local environment was minimized. Although 2009 was a year of reduced projects, it was another year of thorough plan review, difficult negotiations, and creative regulation development.

Once again, I would like to thank Planning and Building staff as well as the land use volunteers that have all helped me reach my first decade as Town Planner.

Respectfully submitted,

Sylvia von Aulock
Town Planner

POLICE DEPARTMENT

As 2009 comes to a close the men and women of the Exeter police department continue to work hard to meet the needs of the citizens of Exeter. In 2009 our goals as a department were to reduce the incidence of crime, maintain an acceptable workload for police officers and supervisors, comprehensive equipment replacement program, provide high quality training for personnel, recruit and hire the best candidates for the police department, maintain our current accreditation level, increase the quality of service and customer satisfaction, increase the availability of grants and other alternative funding sources.

The Exeter police department completed a busy year in 2009. The department responded to 20,701 calls for service including 9,791 motor vehicle stops, 602 physical arrests, 481 alarm responses and 252 motor vehicle accidents.

The Exeter police department operates a 24 hour, 365 day emergency communication center. In 2009, communication personnel have answered 29,196 phone calls and 2,585 911 calls. The center dispatches for both police and fire departments. In 2009 the center has logged 24,154 calls for service.

The uniformed Division of the department consists of four sergeants and 14 officers as well as parking and animal control. These officers are responsible for handling emergency calls, traffic enforcement and criminal investigations.



2009 Exeter Police Department

The staff division consists of four detectives and a detective sergeant. They investigate both felony level and misdemeanor level cases. Detectives continue to investigate a multitude of crimes to include sexual assault, child pornography, computer crimes, property crimes, and drug related cases.

The department offers a number of services to the community that include; teaching DARE, police exploring, after school police athletic league, crime line, Halloween safety, fingerprint service, child safety seats, read across America, free drug testing kits, on-line crime stats, rabies clinic, free gun locks and alarm monitoring.

I want to thank the men and women of the Exeter Police Department; Town Manager Russ Dean; Department Heads; and the Board of Selectman for their continued help, guidance and support during this past year. The citizens of Exeter are indeed fortunate to have so many hard-working, dedicated and talented people collectively working to make Exeter a great place to live and work.

Respectfully submitted,

Richard Kane, Police Chief



Chief Kane reads to a class at Main Street School

THE MISSION STATEMENT

of the

EXETER POLICE DEPARTMENT

The Exeter Police Department exists to serve and protect all people within our jurisdiction with respect, with fairness, with compassion, and without prejudice. We do this to ensure a safe, healthy environment in which to reside, work, and enjoy life.

We, the men and women of the Exeter Police Department, value:

Quality Services - We work to anticipate and prevent problems; we will listen to concerns and respond accordingly; we will seek innovative solutions; and we will respond to issues with fairness, sensitivity and compassion.

Cooperation - We actively seek and encourage community involvement in all aspects of policing by way of ideas, opinions, and joint actions. We recognize that more can be accomplished when actions are taken collectively rather than individually.

Professionalism - Our personal standard for conduct shall be viewed as exemplary to others. To achieve this we shall: individually and collectively promote self-discipline, take pride in our accomplishments, recruit and hire the best people, and train, educate and develop our employees to their highest potential.

Competence - We assure the tasks set forth will be accomplished in the most effective and efficient manner. We will be accountable for our actions. We encourage reasonable risk-taking and are tolerant of honest mistakes, we will address and correct behavior which is contrary to the primary mission of this agency, and will recognize and reward good performance.

Integrity - We are honest and truthful and will hold ourselves to a higher standard of moral and ethical conduct. We value the reputation of this agency and will collectively act to prevent abuses of the law and violations of civil rights.

We will continuously pursue these ideals in all our actions to ensure that we will maintain the primary mission of this agency as being, "Fully Committed To Our Community".

POLICE CRIME ANALYSIS REPORT

OFFENSES	2009	2008	2007
HOMICIDE	0		
MURDER/NON-NEGLIGENT MANSLAUGHTER	0	0	0
NEGLIGENT MANSLAUGHTER	0	0	0
HOMICIDE TOTALS	0	0	0

RAPE			
FORCIBLE RAPE	7	4	2
FORCIBLE FONDLING	0	8	1
ATTEMPTED FORCIBLE RAPE	0	0	0
RAPE - TOTAL	7	12	3

ROBBERY			
W/FIREARM	0	0	0
W/KNIFE OR CUTTING INSTRUMENT	0	0	0
OTHER WEAPON USED	0	0	0
STRONG ARM	0	3	0
ROBBERY - TOTAL	0	3	0

ASSAULT			
AGGRAVATED	2	10	8
SIMPLE	51	73	66
INTIMIDATION	0	32	37
ASSAULT -TOTAL	53	115	111

BURGLARY	21	26	24

LARCENY/THEFT			
SHOPLIFTING	10	14	9
THEFT FROM A BUILDING	26	16	20
THEFT FROM A M/V	26	25	24
THEFT OF M/V PARTS	2	3	3
ALL OTHER LARCENY	24	80	82
LARCENY/THEFT - TOTAL	88	138	138

FRAUD			
COUNTERFEITING/FORGERY	16	6	4
FALSE PRETENSES	16	25	32
CREDIT CARD FRAUD	28	7	10
IMPERSONATION	4	7	3
FRAUD - TOTAL	64	45	49

STOLEN PROPERTY OFFENSES	19	12	8
VANDALISM/DESTRUCTION OF PROPERTY	67	73	84

POLICE CRIME ANALYSIS REPORT (continued)

SEX OFFENSES	2009	2008	2007
INCEST	1	1	0
STATUTORY RAPE	2	4	3
PORNOGRAPHY/OBSCENE MATERIAL	2	2	7
SEX OFFENSES - TOTAL	5	7	10

ARSON	1	2	0
ABDUCTION/KIDNAPPING	1	1	0
M/V THEFT	7	5	4
BAD CHECKS	8	12	10
DRUG/NARCOTICS VIOLATIONS	170	127	62
LOITERING/VAGRANCY	0	0	0
DISORDERLY CONDUCT	19	12	5
DWI/DUI	169	96	63
OFFENSES AGAINST THE FAMILY	4	3	4
LIQUOR LAW VIOLATIONS	96	41	23

M/V ACCIDENTS			
FATAL	0	0	1
PERSONAL INJURY	62	51	64
VS. PEDESTRIAN	10	5	9
NON INJURY	180	236	206
M/V ACCIDENTS - TOTAL	252	292	280

M/V STOPS			
SUMMONSES	1054	968	983
WRITTEN WARNINGS	2804	2679	3650
VERBAL WARNINGS	5933	4499	5233
NO ACTION	0	114	242
M/V STOPS - TOTAL	9791	8260	10108

~~~~~COMMON VIOLATIONS~~~~~			
SPEEDING	2653	2771	3372
REGISTRATION & INSPECTION	2339	2024	1002
LICENSE VIOLATIONS	758	436	494
REGULATORY SIGNS & SIGNALS	797	651	691

MISCELLANEOUS CALLS FOR SERVICE	9859	10612	11871
<b>CALLS FOR SERVICE - TOTAL</b>	<b>20701</b>	<b>19894</b>	<b>22758</b>

## EXETER PUBLIC LIBRARY

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The Exeter Public library's vision is to be the informational hub for the Exeter area, a vital institution that attracts and stimulates a vibrant community.

The Exeter Public library's mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, services, and programs to meet the informational and recreational needs of the community; and to encourage the discovery and evaluation of ideas and information, especially recognizing the library's responsibility as a place for children to discover the joy of reading.

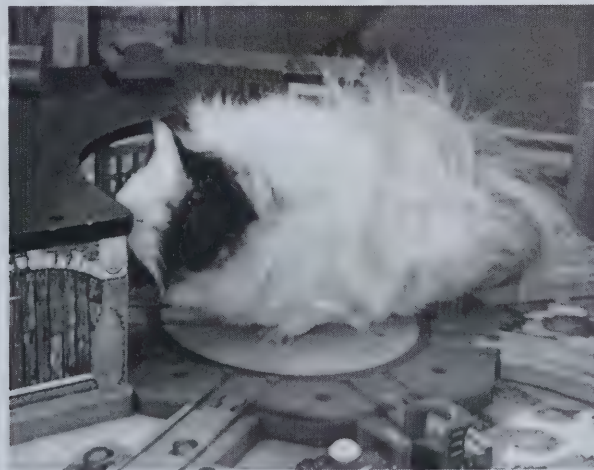
The Exeter Library is a very popular place for residents of all ages and offers a wide variety of programs and materials for Exeter's diverse population. During the present economic climate there has been a definite increase in the number of residents who use the library. Many patrons need more help than in the past finding information and using computers for various reasons, particularly job searches and registering for government programs online. Especially popular are magazines, audio books, downloadable books, and computer access. More patrons are using internet access to search for jobs while using the library's resume and cover letter programs to pursue those jobs. Patrons also use computer programs to study and practice for GED, other types of tests, and how to have a successful job interview, etc.



Book Buds



Book Bunch



Dewey

## EXETER PUBLIC LIBRARY

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Through access to all types of books and information the library is able to offer Exeter residents the opportunity to read, hear, and see whatever interests them in whatever format they may choose, be it books, magazines, audios, DVDs, email, or the internet. The Exeter Library offers programs that are not offered in other libraries in the area. Book groups for adults at two different time's morning and evening in response to patron demand.

The library now offers book discussion groups for children in elementary, middle and high school. Teens come to library in the evening and on Saturdays to talk about the books they read and decide on the next title to read.

Children come to the library on Saturdays for their book discussion groups and are unhappy if they have to miss one meeting. By popular demand the library offers story times for toddlers two times a week and preschool stories six times a week as well as twice weekly art projects for all ages.

Essential to Exeter are the library's outreach services that include bringing books and book discussions to senior facilities, book talks at the various schools, Summer Reading Program and books to the children at the Recreation Department Summer Camp and Great Bay Kids Camp, and books and stories to children at WIC. In response to the growing need for support for our residents the library has been coordinating food donations for the local food pantries in lieu of fines for over dues.

One fundamentally important resource that Exeter has that makes the library so popular and well used is an educated, committed staff. Exeter staff members keep up with new technologies, new library practices through courses offered by the State library and various professional library organizations. Their commitment to the needs of the community is seen when a residents asks for materials, or programs. Whenever possible we try to accommodate the patron. Several staff members will offer to look into the idea, determine its feasibility and the implement it when possible. The library staff is always looking for ways to improve their abilities, and improve what the library offers.

Respectfully Submitted,  
Hope Godino, Director



Storytime



## PUBLIC WORKS DEPARTMENT

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The Town is facing challenging decisions with regards to future water supplies and resources. Gilman and Stadium Wells were subjected to extended pumping tests and piloting of treatment processes, under close review by the State. This information will be needed to obtain final approval for withdrawals by the State and final design and construction of groundwater treatment facilities. The State, through the Coastal Program, funded additional investigations into water supply alternatives if the Great Dam on the Exeter River were ever removed. That work affirmed that the Town could remove the dam and still have adequate water supply, with modifications and investment into an integrated surface and groundwater supply system.

The Town awaits a revised draft discharge permit for the Wastewater Treatment facility. The permitting authority, USEPA, has promised new stringent limits for total nitrogen that the existing facility will not be able to meet. A new or modified treatment process will be necessary. Construction and operational costs of a new facility equate to capacity. Therefore, identifying and removing sources of clean stormwater inflow and infiltration from the sewer collection system remains one of the highest priorities. Extensive field work this year included continuous flow monitoring, flow isolation, manhole and pipeline inspections, and house-to-house surveys. This new information is under review and will be used to develop a prioritized plan of improvements and continued public education.

The Department completed numerous projects this year, including replacement of the water treatment plant dam sluiceways, installation of a concrete box culvert at Industrial Drive, and installation of 700 feet of new water main on Summer Street. We initiated several new programs, including development of a new road surface management program using MicroPaver™, installation of pet waste stations at critical locations in town, and roll out of the 65 gallon recycling totes. These are just a few of the many noteworthy efforts made by Public Works.



Industrial Drive Culvert Installation

I thank all of our staff, who work hard to provide essential, quality services to the Town. I also thank the other Town departments and employees, Town Manager, and Board of Selectmen for their guidance, support and assistance throughout the year.

We remember Rick Ouimette, dedicated 34-year veteran of the Department, who passed away this year; we all miss him.

Respectfully submitted,

Jennifer R. Perry, P.E.  
Director of Public Works



Public Works Heavy Equipment



Exeter River

<b>Solid Waste</b>					
Waste Disposal (Tons)	3,188	3,085	2,865	3,011	2,848
Recyclables (Tons)	1,775	1,755	1,682	1,607	1,544
Recycle Rate, Curbside (%)	36	36	37	35	35
Scrap Metal (Tons)	88	95	73	42	70

<b>Wastewater Treatment</b>					
Flow, Effluent Total (MG)	808.2	824.2	584.9	721.8	634.6
Flow, Average Day (MGD)	2.2	2.3	1.6	2	1.7
Flow, Maximum Day (MGD)	6.0	8.2	6.1	4.9	3.4
TSS (mg/L)	12.1	15.3	22.8	17	17.5
TSS, Removal (%)	90.9	88.5	83.4	86	87.7
BOD (mg/L)	12.5	10.7	16.3	16.8	18.3
BOD, Removal (%)	90.4	89.3	89.1	88.3	90.7

<b>Water Treatment</b>					
Flow, WTP Raw Water (MG)	374.4	379.8	483.4	464.9	493.6
Exeter River/Res	352.2	356.4	460.3	439.4	461.1
Skinner Springs	22.2	23.4	23.1	25.5	32.5
Flow, WTP Finished (MG)	286.4	284.0	372.0	365.5	369.8
Flow, Lary Lane Well (MG)	82.4	75.1	9.9	2.5	15.2
Flow, Total Treated (MG)	368.8	359.1	381.9	368.0	385.0
Flow, Average Day (MGD)	1.0	1.0	1.1	1.1	1.05
Flow, Maximum Day (MGD)		1.6	1.8	1.6	1.68

<b>Water Meters</b>					
Metered Accounts, Total			3,436	3,466	3,453
Meters Replaced	272	254	152	197	221
Downsized	3	2	2	0	0
Frozen	0	0	3	2	5
New	20	49	36	18	39
Scheduled (10+ Yrs)	204	154	67	98	89
Seasonal	5	5	5	5	30
Stopped	45	48	44	74	82

<b>Backflow Prevention Devices</b>					
Backflow Preventers, Total			182	200	187
High Hazard			108	111	114
Low Hazard			74	89	73
Tests per Year	254	322	310	311	316

<b>Highway</b>					
Road, Total (Miles)		65	65	65	65
Road, Shim & Overlay (Feet)	19,176	18,548	16,732	21,600	13,905
Road, Reconstructed (Feet)	7,720	1,779	4,985	0	3,000
Sidewalk, Total (Miles)		32	32	32	32
Dams	3	3	3	3	3
Bridges	8	8	8	8	8
Rain, Total	48	57	36	48	43

Snow, Total (Inches)	87	39	78	86	74
Snowstorms	21	9	15	17	15
Icestorms	2	2	3	2	1
Town Plow Routes	8	8	9	9	10
Contractor Plow Routes	10	10	10	10	10
Sand (Tons)	500	500	500	1,208	946
Salt (Tons)	2,350	1,250	1,550	1,771	527

<b>Utilities</b>					
<b>Stormwater</b>					
	Pipeline (Miles)	33	33	33	33
	Drain Manholes		412	412	412
	Catch Basins		1,431	1,431	1,431
	Catch Basins Cleaned			427	200
	Treatment Units	1	1	2	2
<b>Sewer</b>					
	Pipeline (Miles)		45	45	45
	Pipeline Replaced (Feet)		1,250	90	0
	Pipeline Cleaned (Feet)		54,189	38,764	30,000
	Pipeline Inspected (Feet)		33,797	19,560	9,000
	Sewer Manholes		1,353	1,353	1,353
	Pumping Stations		9	9	9
<b>Water</b>					
	Pipeline (Miles)		43	43	43
	Pipeline Replaced (Feet)		5,600	300	750
	Pipe Repairs		10	2	31
	Hydrants		277	278	278
	Hydrants Replaced				7
	Hydrants Repaired		21	12	7
	Valves		570	570	570
	Valves Replaced		11	3	5
	Pumping Stations	4	4	4	5
	Storage Tanks	3	3	3	3

**Abbreviations**

- BOD, biochemical oxygen demand
- MG, million gallons
- MGD, million gallons per day
- mg/L, milligrams per liter
- TSS, total suspended solids
- WTP, water treatment plant

## HUMAN SERVICES

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General Assistance is designed to provide short-term assistance to eligible residents of the Town of Exeter. Assistance is granted for the help of basic needs such as shelter, food, utilities, and medical needs and is always done in the form of a voucher. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so. The Welfare Department is also available to provide information and guidance to locate local available resources and to assist those in financial crisis, on an emergency basis. The Town contributes to social service agencies in the local area, which provide valuable help to our residents.

During the challenging times with our economy shows the downturn has also added stain to the middle-income as well as the low income individuals and families. For unemployed individual's it takes them much longer to find new employment with the job market the way it currently is. Along with the State of New Hampshire making budget cuts and layoffs, the Departments of Health and Human Services and Employment Security getting more requests for assistance, the delay time that families experience between losses of their job income and granting of any state aid has grown in some cases to up to 6 weeks. This delay can impose an increase for the need of assistance at the local level until the aid is in place.

The office operates on a part-time basis Monday – Friday 8:30 a.m. to 1:30 p.m. Residents in need of assistance can reach me at 778-0591 ext. 116 or if I am unavailable leave a message on my voice mail. Certain qualifications and documentation are needed to be eligible, and different options are always provided for residents to pursue.

Special thanks for generosity of the local churches, community organizations, and private citizens that continue to contribute to the population of those in need during this very difficult time. I also would like to express thanks to the Board of Selectman, our Town Manager, fellow Department Managers, and all other town Employees for your cooperation and support during this past year.

Respectfully Submitted,

Sue Benoit  
Human Service Director

### General Meeting Times for Town Boards and Committees

Board/Committee	Day of Month	Time	Location
Board of Selectmen	Every Monday	7:00PM	Town Office-Nowak Room
Conservation Commission	2nd Tuesday	7:00PM	Town Office-Nowak Room
Council on Aging	4th Thursday	2:00PM	Senior Center-Court Street
Energy Efficiency Committee	call for info	call for info	Town Office -Wheelwright
Exeter River Study	3rd Thursday	9:00AM	Town Office-Nowak Room
Heritage Commission	2nd Wednesday	7:30PM	Town Office -Wheelwright
Historic District Commission	3rd Thursday	7:00PM	Town Office-Nowak Room
Planning Board	2nd & 4th Thurs.	7:00PM	Town Office-Nowak Room
Recreation Advisory Board	call for info	call for info	Rec Office - Court Street
Zoning Board of Adjustment	3rd Tuesday	7:00PM	Town Office-Nowak Room

### Town Building Use/Permits Issued - 2009

Town Hall used	94 times
Nowak Room used	173 times
Wheelwright Room used	167 times
Bandstand used	18 times
Poster Board Signboard used	38 weeks
Plywood Signboard used	46 weeks
Banner across Water Street	35 weeks
Raffle Permits issued	15
Miscellaneous Permits issued	103
2008 Transfer Station Permits purchased	1527

## CONSERVATION COMMISSION

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In 2009 the Exeter Conservation Commission (ECC) continued their efforts toward land stewardship and conservation of natural resources. In addition to the recommendations made to NH Department of Environmental Services (NHDES) regarding wetland dredge and fill applications, the ECC also worked to improve local regulations, and implemented conservation land management strategies, trail management and public outreach efforts throughout the year.

To improve wetland protection, the ECC Chair and the Town's Natural Resource Planner (NRP) worked as part of the Zoning Ordinance Review Committee (ZORC). This committee worked to develop proposed revisions for wetland zoning ordinances that will go before the Town voting body at Town Meeting in March. The recommendations include provisions for the protection of a naturally vegetated wetland buffer surrounding wetlands. Wetland buffers perform the essential function of filtering sediment and excess nutrients from stormwater runoff and protecting these areas aid significantly in wetland and water quality protection.

The Commission continued with their stewardship program on the 2,000 acres of conservation lands this year. With the help of UNH intern, Jillian DiMaio, the ECC initiated efforts toward vernal pool mapping in 2009. Among other projects, Ms. DiMaio developed a method for mapping areas within town that have a high potential for supporting vernal pools, which will simplify vernal pool mapping on conservation lands in 2010. An additional UNH intern assisted the ECC with their conservation land boundary monitoring this year. Stephen Jones relocated, signed and inspected conservation lands and boundaries for violations. Together the interns provided 360 hours of support. The ECC was also privileged to work with two local scouts on their Eagle Projects this year. Kyle Scoggins worked to re-establish the Wiggin gravesite on Raynes Farm and Dustin Gagne marked, signed and created a loop trail at the Little River Conservation Area.

Significant progress was made in trail management this year as well. The ECC hired Exeter Environmental to develop a trail management plan. The contractor, the NRP and a Trails Committee comprised of local trail users met monthly to map and document trail conditions, identify and prioritize trail improvement needs, make recommendations on use limitations based on deed restrictions, and identify how trail stewardship will continue in the future. The trail plan, now in final draft form, will be adopted following completion of two important steps: reviewing those recommendations to ensure they do not conflict with the conservation values of the properties, and affording adjacent landowners an opportunity to review and comment on the document.

The ECC participated in several community involvement projects. The Chair teamed with Phillips Exeter Academy (PEA), Seacoast School of Technology and Squamscott Community Commons again to conduct a cleanup along a portion of the Little River while the NRP, assisted by PEA students, conducted a trail clean up along the McDonnell trail near the Exeter River on Earth Day. On April 24th with grant support from the Penates Foundation, the Town of Exeter received a Liberty Elm Tree that with the support of DPW was planted at the Stewart Waterfront Park. Peter Waltz continued the Spring Tree Program at the Lincoln Street School in early May. Ginny Raub hosted a table at the Peace Day Event in the early Fall to solicit support for the establishment of a Community Garden. The response was extremely positive and interested residents are encouraged to contact the Planning Department for more information.

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The ECC continued to collect water quality data for the Exeter and Little River in support of the state-wide Volunteer River Assessment Program (VRAP) which is synthesized by NHDES each year. New volunteers are encouraged and can find more info on the NHDES website.

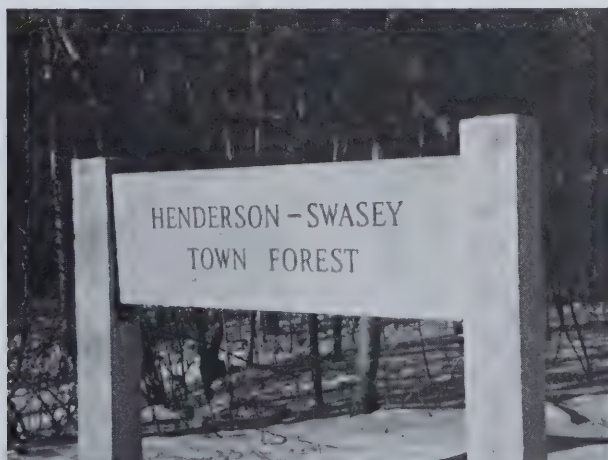
The ECC would like to thank Rick Sugatt for his 12 years of support on the Commission and would like to welcome the addition of 3 new members to the Commission. The ECC is continuously seeking interested individuals to assist with Town conservation. If you would like to participate, please call the Town's Natural Resource Planner at (603) 778-0591.



Liberty Tree planted at Stewart Park  
April 24, 2009



Raynes Farm Graveyard Restored  
Eagle Scout project by Kyle Scoggins



Town Forest Sign

## PLANNING BOARD

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The Exeter Planning Board has had another busy and productive year. The member composition of the board has remained stable over the past year, with most members having served on the board for several years. Some of the members have served over eight years, giving the board stability and the members' considerable experience which enables continuity and quality in decisions made at our meetings. Many of the members serve on a variety of related land use boards representing the Exeter Planning Board. Being a board member is a great way to volunteer!

The current economic times have slowed the number of new cases; however other cases have taken a greater amount of time in the review and public hearing process. "The Meeting Place" project located on Epping Road first came to the board in 2005, was conditionally approved, however, came back for several revisions, including the units becoming work force apartments and one building being devoted to 'over 55' occupancy. This is another first for the Town of Exeter to provide a variety of housing for our diverse population for which Exeter has been recognized in the state. Provident Bank received approval to build a new facility on Portsmouth Avenue at the old Kentucky Fried Chicken site. We also saw the Fairfield Inn and Suites open and construction on the Hampton Inn & Suites is now well underway. The board also approved two, five-lot residential subdivisions --- one on Ashbrook Road and the other on Hampton Road at the old Townlyne Grill site.

The Planning Board's Capital Improvements Program (CIP) subcommittee conducted its annual review beginning in June and ending with a public hearing in September. It was then forwarded to the Budget Committee and Selectmen for their use during the budget process. Another subcommittee of the Planning Board is the Zoning Ordinance Review Committee (ZORC) which meets throughout the year reviewing various chapters and issues within the zoning ordinance. ZORC presents its recommendations to the Planning Board for consideration. Zoning amendment review and presentation occur during the November through January Board meetings.

As always, the Exeter Planning Board remains committed to manage sustained and beneficial growth for the Town of Exeter. This year is the tenth year that Sylvia von Aulock has served as our Town Planner. She has proven to be a great asset to our town being well respected amongst her peers throughout the state. She has made numerous workshop presentations and brought the importance of color to plans to make them much easier to read. To modify an old saying... "A colored plan is worth a thousand words". The Planning Board is appreciative of the work that is accomplished through the Town Planning Office and feels that Exeter is fortunate to have such a dedicated and competent staff.

Respectfully submitted,

Langdon J. Plumer, Chairman

## ZONING BOARD OF ADJUSTMENT

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The Exeter Zoning Board of Adjustment sits as a five member quasi-judicial body to hear and decide on four types of applications: variance, special exception, appeal from an administrative decision and equitable waivers of dimensional requirements.

The Zoning Board of Adjustment convened for eleven meetings in 2009 and considered a total of twenty-two (22) new applications:

- Special Exception applications: 10 received, 1 withdrawn, 7 granted and 2 denied
- Variance applications: 11 received, 9 granted, 2 denied
- Appeals from Administrative Decisions: 2 received, 1 withdrawn and 1 granted

The "Zoning Ordinance Review Committee" (ZORC), a subcommittee created by the Planning Board in 2006 to conduct a comprehensive, chapter-by-chapter review of the Exeter Zoning Ordinance, met regularly throughout this year. They will continue to meet throughout 2010 to discuss various zoning issues and review the existing ordinance.

Respectfully submitted,

Hank Ouimet  
Chairman

# HISTORIC DISTRICT COMMISSION

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Established in 1970, the Historic District Commission (HDC,) is the mechanism for monitoring and preserving the integrity, heritage and beauty of Exeter through the preservation of properties located in Historic Districts. The Commission provides a mechanism to monitor and safeguard the heritage of the town, especially regarding its exterior architecture, in its three historic districts: Front Street, Downtown, and High Street. The Commission continues to review its guidelines, procedures, and application form to reflect the use of modern materials and to refine and simplify the process for residents of the zones. In 2009, the Commission recommended and the voters approved zoning amendments to the sign regulations and definitions in the Zoning Ordinance.

Most of the applications this past year were for new signs in the Water Street district.

2009 saw many applications for signs in the Downtown district. The Commission has also been challenged by applications for replacement windows in significant buildings. We have tried to educate property owners on the value of refurbishing and repair of original windows. Unfortunately for us, replacement window companies have large advertising budgets while refurbishment establishments do not. There are several documents posted on our web site for educational purposes. Warrantees on replacement windows do not compare with those of a window that has been in place for over 100 years. At 10 to 20 years for a warrantee, replacements will have to be repeated over the lifetime of a building. One application provided the Commission with information showing that refurbishing windows is relatively the same cost as replacement.

The home energy saving tax credits apply to work and materials for this purpose on historically significant buildings as well as newer ones.

Citizens are welcome to attend the regular commission meetings that take place the 3rd Thursday of each month at the Town Offices.

Currently, there are open positions on the Commission and we welcome interested Exeter residents to apply. We are particularly interested in residents who live outside any district. There are several educational opportunities throughout the year, and from the long time members, for those who may feel you don't have enough applicable knowledge. The Town of Exeter website has an application form that can be completed and submitted to the Board of Selectmen.

In closing I would like to thank those members serving the Town on the Historic District Commission in 2009: Fred Kollmorgen, Jeanette Lackey, Judy Rowan, Ron Schutz, Dennis Derby and Pamela Gjettum.

Respectfully submitted,

Julie D. Gilman  
Selectmen's Representative and Chairwoman

# HISTORIC HOMES OF EXETER

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## ENERGY COMMITTEE

---

The Energy Committee is comprised of a very (pardon the pun) energized and enthusiastic group of individuals. I'd like to thank members past and present; Mike Drunic, Rebecca Audet, Tom Hassan, Kent Anson, Wood Turner, Lloyd Hunt, Corey Stevens, Karen Prior and Town Maintenance Supervisor Kevin Smart.

Our primary goal is to reduce municipal energy consumption. However, the committee members have different areas of particular interest: Carbon footprint reduction, elementary school curriculum, public awareness and education, renewable energy solutions. Funding for any of these aspects is always a difficulty, so our progress has been slower than we would like to see.

The committee recommended and put in place a 50/50 cost share program with Unitil. The program provided and installed more efficient lighting and added motion detectors in some municipal buildings with the town paying half of the costs for materials, installation and labor. No labor was required from the town staff. The cost of this program will be realized in 1 to 3 years depending on the building and the work that has been performed.

We are also contracted with a demand/response system with ISO-New England. The town stands ready to take our highest electrical draws off line and use our emergency generators (example: the water treatment plant) during peak electrical grid usage. This occurs in the summer when air conditioning is active and winter when electrical heating and lighting are highly used. The town receives a monthly payment to be on stand by and is also paid for the costs of using our emergency generators.

The Committee also has successfully applied and been accepted into the NH Municipal Energy Assistance Program that does free audits of each municipal building. Recommendations for upgrades, simple solutions and next steps are expected in June 2010.

In 2010, we expect to receive grant funds to accomplish two or three projects such as HVAC installations at the Town Office Building, HVAC upgrades at the Safety Complex, Photo Voltaic solar power at the Public Works site, a feasibility study for hydroelectric power generation at the Great Dam. These grants are provided with no costs to the community.

Finally, we urge residents and businesses to take advantage of several state weatherization programs available through the NH Office of Energy and Planning <http://www.nh.gov/oep> and fuel assistance through Rockingham Community Action.

Take the Carbon Challenge which has a short survey that provides suggestions to lower your carbon emission reductions. A link can be found on the Town's web site.

So turn off your lights, walk or bike instead of drive and reduce, reuse and recycle!

Respectfully submitted,

Julie D. Gilman Board of Selectmen representative and Chairperson

## HERITAGE COMMISSION

---

The Exeter Heritage Commission was established at the February 2006 Exeter Town meeting. The commission meets, weather or schedule permitting, the second Wednesday of each month at 7:00 p.m. in the Wheelwright Room on the first floor of the Exeter Town offices.

The commission's primary purpose is to provide recommendations and advice to the Board of Selectmen and other town boards and commissions relative to the Town of Exeter historical and cultural resources. At the Heritage Commission's recommendation the Town of Exeter applied for and received Certified Local Government designation through the New Hampshire Division of Historical Resources in 2009. This is a program that is designed to promote the preservation of pre-historic and historic sites, objects, buildings and districts by establishing a partnership between a local government and the New Hampshire Division of Historical Resources.

In December of 2009 the Heritage Commission was notified that it was awarded a grant through the Certified Local Government Program to conduct a town wide mapping survey which is the first step in the process that will eventually identify historical and cultural resources throughout the town. A full town wide survey is a comprehensive effort that will take several years to complete. The Heritage Commission will be seeking interested town residents to help with this effort.

In 2009 the citizens of the town voted to adopt a Demolition Review Ordinance. This ordinance will provide the opportunity to seek alternative options for our historical resources for a specified time prior to possible demolition. The commission also kept a watchful eye for potential opportunities that would help the Town preserve and to better understand its historical and cultural assets.

Respectfully submitted,

John W. Merkle  
Chairman, Exeter Heritage Commission

### **100 Years Ago....**

On February 12, 1909, the town celebrated Abraham Lincoln's 100th birthday.

It was a Friday and the schools and stores all closed at noon. That evening, there was a celebration at the Town Hall where school children sang and James A Tufts of Phillips Exeter Academy spoke of Lincoln's accomplishments.

## RIVER COMMITTEE

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At the end of 2008, the Board of Selectmen, on the recommendation of the River Committee, had accepted the offer of the State's Department of Environmental Services to fund fully a study to see if there was an alternative water supply for the Town that would not require the Great Dam. The report of that study is on the Town's website. It shows there is a potential alternative water supply that relies on a mix of ground (well) water and surface (river) water, which does not require an impoundment of water by the Great Dam.

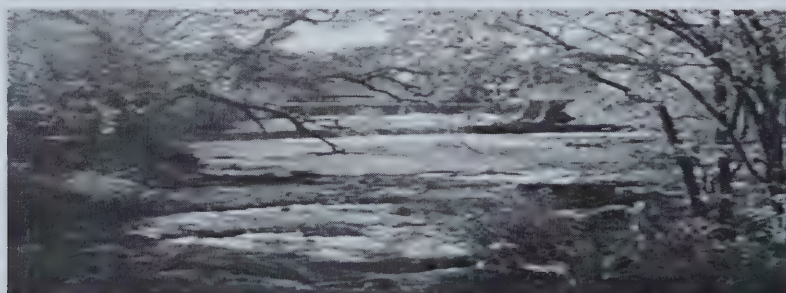
Because there is a potential alternative source of water for the Town, the committee recommended and the Board of Selectmen decided that the Town would undertake a Great Dam removal feasibility study, to be coordinated by the River Committee. Funding for this study would come from State resources, matched to a degree by Town funds. A warrant article is before the Town for \$40,000. The rest of the funding, estimated at \$85,000, would come from the State.

A subcommittee of the River Committee is currently considering how to organize and conduct the feasibility study. Although much of the study would be about meeting regulatory tasks and obligations to supply water to some users, a major part of the process will be hearings and open sessions involving the citizens of Exeter. The principal purpose of the process is to develop the information necessary for the citizens of Exeter to make a decision regarding dam removal or not. This process may take over a year. The funding necessary for the design and engineering of a replacement for the Great Dam, approved in March 2008, remains available, if the decision is not to remove the dam, but to bring it up to the standards required by the State's Dam Bureau.

In the meantime, the Town will consider how it wishes to develop the infrastructure necessary to bring the wells into the Town's water supply system. It appears that using more fully ground water and adjusting the Town's reliance on river water will be beneficial to the Town regardless of any decision about the Great Dam. In addition to the work on the dam, the committee completed and has sent to the Board of Selectmen for approval a river hazards policy. This policy clarifies the responsibilities for river hazard removal, provides the approach to river hazards for the Town, and informs the property owners along the river.

The Board of Selectmen will consider this policy in the coming weeks.

Respectfully submitted,  
Lionel Ingram, Chairman





## ARTS COMMITTEE

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*The Exeter Arts Committee's mission is to encourage, support and promote the arts in Exeter and surrounding towns. The Committee is appointed by the Board of Selectmen and consists of nine citizen members (six of whom must be residents of Exeter) and one representative from the Board of Selectmen.*

*With the exception of the Selectmen's Representative, Committee members serve staggered three-year terms. The Committee meets in the Gallery, once a month on the third Thursday.*

The Exeter Arts Committee continues its stewardship of the historic Town Hall Gallery in the old Town Hall and it proudly promotes educational opportunities in the gallery's workroom. Workshops, demonstrations and Painting Club activities are a growing part of the Committee's support. Growth and improvement have been key words in the 2009 activities of the Committee, with an increase in the number of events and shows at the Gallery, an appreciable increase in visitors to the Gallery and increased use of the space.

### **A chronological history of the activities and shows at the Town Hall Gallery**

**January 17-February 14, 2009:** Independent of the Committee, itself, the Gallery was used for a wonderful show of photographic works, mounted by the NEW HAMPSHIRE SOCIETY OF PHOTOGRAPHIC ARTISTS. The Society borrows the space free-of-charge. They have a great show, and they make superb use of the space. Their show typically continues into February.

**March 7-March 29, 2009:** The EAC sponsors a YOUTH ART MONTH which completely fills the gallery with artwork from students from Kindergarten through Twelve grade. In 2009, 12 area public, private and charter schools shared artwork selected by their art teachers. Wonderful energy for this show is generated by visits from classes from the participating schools, which are used as educational experiences. It is a great joy to watch the students show off their works to fellow students, teachers, and their families. Attendance at this show is usually among the highest of the year.

**April 25-May 17, 2009:** In cooperation with the Seacoast Artists' Association, the EAC presents the SPRING SHOW, with a theme of renewal and regeneration. This show is focused on spring, with works featuring flowers and environmental themes. This show often continues into May, and is frequently a good source for Mother's Day gifts!

**July 2009:** In 2009, the SAA used the Gallery for a show of its own, this year called SPLASH. Beach chairs, sand buckets and blankets accented the theme.

**October 3-25, 2009:** Our Third Annual Fiber Fest was open for three week-ends. It featured works of hooking, weaving, hand-painting on silk, quilts of impressive size and environmental statements from local artists. We did find this year, however, that there were several conflicts with area Country fairs and quilt shows that impacted the number of participants. We are considering altering the focus slightly for 2010.

**November 20-29, 2009:** The Exeter Center for Creative Arts put the Gallery space to great use with their Holiday Show. ECCA is very active with local artists and supplies us with a wide variety of talents!

**December 5-20, 2009:** Undoubtedly our most active show, the Holiday show joyfully begins the same day as the Festival of Trees. We also host a Holiday Open House with music and refreshments on the Saturday following, and are happy to open the season with great art and conviviality!

In addition to these recurring shows, we also are entrusted with supplying **art for the walls of the current Town Hall**, across the street from the Gallery. We hold a so-called Lottery Day three times a year

(every four months) to change the displays of local artworks...all original photos, watercolors, oils and pastels. From the Nowak Room, down through the hallways and stairs, our local artists get a chance to share their work with the town. This year, with the redecoration of the Town Offices, we also were offered the chance to cover those walls with local art, so we added those spaces to the Lottery drawing and, in a slight twist on the usual, we will be changing those pieces every TWO months instead of every four. We are very happy to have more space and more opportunity to strut our stuff!

In the fall of 2009, we were asked by the Exeter Historical Society if they could use the Gallery for a celebration of the Sesquicentennial of Lincoln's speech as he ran for President of the United States, a speech that was delivered in our own Town Hall! We were very excited to accommodate the Society's timetable by moving our Youth Art Month to later in March. The Sesquicentennial will be held during the first week-end in March, with a Lincoln re-enactor leading the festivities.

As part of this additional 'exposure' (pardon the pun), the committee has been very eager to upgrade the quality of lighting in the room. Although the day light is extraordinary and the room truly elegant, the current (another pun!) fluorescent lights are not all that complimentary to the display of works of art in the evening. With blessings from the community, the EAC has begun a gradual process of purchasing and installing new track lights. We will begin by putting an adjustable track down the middle of the room, with the hope of adding more perpendicular tracks in the near future. Nighttime festivities and shows are going to be very exciting.

Our new member, Bev Tabet, has taken over care and responsibility of the EAC website and she has done a fantastic job. An avid photographer, Bev has added several photo albums of 2009's shows to the website. Please enjoy them at <http://exeterarts.home.comcast.net> . Exeter could not have been luckier than to have Bev move back to the East Coast from California!!

Current members of the Committee and their appointment expirations are:

Note: all terms expire on April 30 of the given year

Jane Kiernan, Chair (2012),  
Beverly Tabet, Co-chair (2012)  
Karen Desrosiers, Treasurer (2011)  
Karen Noonan (2010)  
Deb Cinamon-Whalen (2010)  
Kathy Lewis-Thompson (2011)  
Robert Aldrich, BOS Representative

There are currently two vacancies, with enthusiastic members doing their best to recruit equally enthusiastic new members.

Attached are several photos from the Exeter Arts Committee's website.

# EXETER ARTS COMMITTEE

Exeter Arts Committee, Town Office Building, 10 Front Street, Exeter NH 03833

[HOME](#)   [ABOUT](#)   [GOALS & POLICIES](#)   [BLOG](#)   [INFORMATION FOR ARTISTS](#)  
[COMING EVENTS](#)   [EAC CALENDAR](#)   [CALL TO ARTISTS](#)   [PHOTOS](#)   [MOVIE](#)



## PROMOTING THE ARTS AND ARTISTS IN OUR COMMUNITY

Welcome to the Online Home  
of the Exeter Arts Committee

We're an all-volunteer Town committee here in Exeter, New Hampshire. Appointed by the Board of Selectmen to help promote the arts and artists in our region, we sponsor and supervise a number of events and activities.

Our gallery is on the second floor of the historic Exeter Town Hall. The large space, generous natural light, and location across from the bandstand make the gallery a welcoming and perfect place to host events for the arts.

If you would like to explore the possibilities of becoming a friend or a member of the Committee, please contact us at [exeterarts@comcast.net](mailto:exeterarts@comcast.net)

Visual artists, performing artists, gallery volunteers and people with a vision of art in public life are always welcome. Let's discuss your interest!

[| Town Web Site](#) | [Privacy](#) | [Security](#) | [Disclaimer](#) | [Acknowledgements](#) |


# EAC PHOTOS

10000 10000 10000 10000 10000 10000 10000 10000 10000 10000

HOME ABOUT CONTACT & POLICIES BLOG INFORMATION FOR ARTISTS  
COMMUNITY EVENTS FUTURE DATES CALL TO MEMBERS PHOTOS VISIT

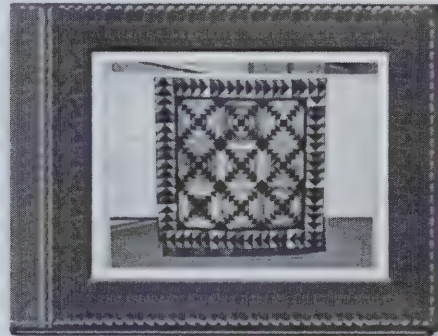
## EAC Shows

~**~

 [Subscribe](#)



**BUDS & BLOOMS**  
*30 photos*



**FIBER FEST 2009**  
*43 photos*



**ECCA SHOW**  
*63 photos*



**EAC HOLIDAY ART SHOW**  
*66 photos*



## ROBINSON FUND

---

The Robinson Fund is an Exeter charitable trust whose citizens elect its seven members. The funds were given to the Town in 1853 by the will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister existed no similar educational facility in the area. The will specified that the funds be for “the only and sole instruction of females...all other things being equal, always to give preference to the poor and the orphan.” In 1869 the newly-built Robinson Female Seminary opened its doors to females from the Exeter area.

From 1869 until 1955, Robinson Seminary was the only public school in Exeter to serve post-elementary females (males attended the Tuck High School). In 1954 the School District passed a bond issue to build an addition to the Tuck School. The first co-educational class graduated from Exeter High School in 1956. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and related playgrounds now occupy the site.

Four of the current Robinson Fund Trustees attended the Seminary; two are graduates and two attended the Seminary but graduated from the then new co-ed Exeter High School.

In the early 1990’s, to avoid discrimination on the basis of gender, the Trustees petitioned the County Probate Court. In 1996 the court issued a decree that discontinued the existing income distribution and established a new Trust purpose: “...to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants.” Following this new decree Trustees awarded the first Robinson Fund Scholarships to graduating seniors of the Exeter Region Cooperative School District in June 1998.

In 2009, the Robinson Scholarship Fund awarded \$49,000 in scholarships: A. Maxwell \$6,000, J. Balukas \$6,000, C. McMahon \$4,500, J. Atsalis \$3,500, J. Weinand \$9,000, C. Gilbert \$1,000, T. Ashorn \$2,500, K. Eldridge \$9,000, A. Welch \$5,000, and A. Crafts \$2,500.

Additionally, trustees paid previously approved grants to the Cooperative Middle School totaling \$35,236.16: Kiln \$6,991.14, Library \$14,205.02, PEA mentoring program \$850, Encore Theater \$2,900, Writing Lab \$1,215, Summer School at CMS \$4,560, and an After School Tutorial Program \$4,515.

We wish to thank Martha Pennell for her many years as a dedicated trustee.

Respectfully,  
Harry Thayer, Secretary  
The Robinson Fund Trustees

Peter Smith, President; Joanna Pellerin, Vice President; Patricia Qualter, Treasurer; Barbara Gagne, Joan Smart and Judy Churchill.

## TRANSPORTATION COMMITTEE

---

In layman's terms one of the charges of the Local Transportation Committee is to provide senior & handicapped citizens accessibility to the various human services and agencies within Exeter and the seacoast region. Providing safe and successful mobility contributes to the general community well being.

Currently the tasks of a Community Care and service planning board (see RSA. 678) are divided between the Town Planning Board, the Human Services Director, the community service sub-committee of the Budget Recommendations Committee and the Local Transportation Committee. Instead of creating another town committee, each of these entities have been able to focus on and accomplish very specific tasks.

In 2009 the Local Transportation Committee met with the service providers that serve Exeter residents. During the summer and fall the committee compiled data of past and current ridership counts. Input was provided from services that are partially funded by the Town as well as some that are self-supporting. All providers reported dramatic increased demand and estimate further upward growth.

The Local Transportation Option Fee, supported by motor vehicle registrations, managed to end the year with an 11%-12% surplus. The Budget Recommendation Committee supported level funding of these programs, with no increase to cope with the increased demand, has created an daunting challenge for this committee as it seeks to support and sustain the services that residents rely on.

At the inception of the committee, transportation for the elderly was the focus, but after a successful first year we are ready to begin development of a long term plan for transportation for all residents. Residents that have an interest in joining this committee or have ideas to contribute are welcome to attend our meetings or or join this committee.

In closing, thank you to my fellow members of the committee for their efforts this year.

Respectfully submitted,  
Don Woodward

## TRUSTEES OF SWASEY PARKWAY

---

The past year has been a busy one for Swasey Parkway beginning with a massive cleanup of downed trees and debris from the December 2008 ice storm. We were lucky in that none of the original trees were permanently damaged or destroyed in the ice storm. The trustees would like to recognize the crew from Urban Tree Service who managed to clear the parkway of all of the limbs within a few days so that residents could once again enjoy the parkway.

We were further assisted with some general cleaning up on the parkway by students from Phillips Exeter Academy during their annual Community Action Day in April. Students spent the morning raking up the parkway, clearing out old leaves, twigs and general debris. The trustees were extremely appreciative of the students help and are looking forward to working with another group during the 2010 Community Action Day.

Thanks to a generous donation from lifelong resident Bob Swasey, the Parkway now has a new flagpole. The flag and pole are on display next to the water along with a granite marker recognizing the Swasey family's donation.

The new pavilion on the parkway continues to be a very popular destination for weddings. The trustees received numerous requests this past year from those who wanted to get married on the parkway and had almost one wedding a week during the summer of 2009. Once again it is a wonderful testament to the hard work of the volunteer group that worked to raise funds for the new pavilion to see it so widely used. In addition to the numerous nuptials on the pavilion, the town's Park and Recreation Department held their annual Thursday night summer concert series there, an Exeter tradition that continues to be a very popular attraction for both residents and visitors to town.

The trustees would like to extend our gratitude to the generous support from the town of Exeter, which is now in its third year of offering \$10,000 each year to help support maintenance. These additional funds have enabled us to catch up on pruning of the trees and shrubs on the park, which was not possible within our current budget. We would like to recognize the hard work of Yankee Clipper Landscaping, which is in their first year of maintaining the parkway, and did a great job of getting the entire parkway mowed within just a few hours every week.

Natural plants put in around Norris Brook in 2008 continue to fill in and serve as an effective method of buffering the water in the brook to keep its quality good. This project, known as the Norris Brook Restoration Project, was the collaborative effort of the New Hampshire Coastal Program, the Exeter River Local Advisory Committee, Ironwood Design Group and the town of Exeter Department of Public Works and Conservation Commission.

We are always working to keep the parkway in the best possible condition for those who enjoy walking along it, picnicking with friends or families or just driving through on their way through town.

Respectfully submitted,

Lara Bricker  
Trustee

Trust Funds Report for the Town of Exeter, NH - December 31, 2009

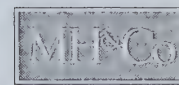
Name of Trust	Purpose of Trust	Principle										Interest			Total Principle & Interest YTD
		Principle Beginning Balance	Deposits & New Funds YTD	Principle Withdrawals YTD	Principle End Balance	Interest Beg. Bal.	Interest Earned YTD	Interest Expended YTD	Interest End Bal.	Interest YTD	Interest YTD	Interest YTD			
													Principle	Interest	
Cemetery	2	30,599.50			30,599.50	1,133.53	501.28	786.78	848.03					31,447.53	
Public Library		23,107.89			23,107.89	3,675.53	429.46	0.00	4,104.99					27,212.88	
Education	3	2,584.04			2,584.04	65.54	42.19	25.36	82.37					2,666.41	
Scholarships	4	6,857.92			6,857.92	1,155.92	124.99	450.00	830.91					7,688.83	
Kate Holland Fund	5	500.00			500.00	279.49	12.50	0.00	291.99					791.99	
American Widows	6	1,062.62			1,062.62	193.65	20.15	0.00	213.80					1,276.42	
Exeter Relief	7	1,820.00			1,820.00	1,035.77	43.21	232.19	846.79					2,666.79	
Athletics	8	500.00			500.00	12.69	8.07	12.69	8.07					508.07	
Exeter Elem Library	9	2,000.00			2,000.00	1,340.26	43.02	1,362.14	21.14					2,021.14	
Transportation															
Exp. Tr.	10	79,000.00			79,000.00	26,896.84	1,697.93	0.00	28,594.77					107,594.77	
Expendable Sick	11	116,247.84		91,944.00	24,303.84	71,271.47	2,634.86	0.00	73,906.33					98,210.17	
2002 Capital															
Reserve	12	179,826.35			179,826.35	48,598.07	3,662.79	0.00	52,260.86					232,087.21	
Renovations	13	207,426.00			207,426.00	88,002.67	4,736.83	0.00	92,739.50					300,165.50	
Middle Sch Bond															
Res Land &	14	2,170,009.00		747,346.00	1,422,663.00	607,685.80	44,946.74	0.00	652,632.54					2,075,295.54	
Improvement Acq.	21	430,000.00			430,000.00	67,269.82	7,973.16	0.00	75,242.98					505,242.98	
Portsmouth Ave	15	0.00			0.00	38.12	0.54	38.66	0.00					0.00	
Sick/Retire Fund	16	152,157.94			152,157.94	37,749.26	3,048.85	0.00	40,798.11					192,956.05	
Landfill Closure	17	68,682.25			68,682.25	34,343.03	1,452.03	35,795.05	0.01					0.01	
Tennis Courts	18	5,331.84			5,331.84	1,975.43	117.15	0.00	2,092.58					7,424.42	
Ambulance															
Expend Trust	19	69,353.24		29,194.84	40,158.40	30,964.52	1,285.23	0.00	32,249.75					72,408.15	
Transportation															
Fund	20	7,434.00	36,076.50		43,510.50	12.62	351.83	0.00	364.45					43,874.95	
Arterial Shoulder															
Widening	22	100,000.00			100,000.00	6,579.32	1,708.89	0.00	8,288.21					108,288.21	
Equipment															
Replacement	23	60,408.00			60,408.00	1,802.94	997.49	0.00	2,800.43					63,208.43	
Culvert															
Replacement/Rehab															
ab	24	135,000.00			135,000.00	3,855.92	2,226.40	0.00	6,082.32					141,082.32	
<b>Totals:</b>		<b>3,849,908.43</b>	<b>36,076.50</b>	<b>937,167.09</b>	<b>2,948,817.84</b>	<b>1,035,938.21</b>	<b>78,065.59</b>	<b>38,702.87</b>	<b>1,075,300.93</b>	<b>4,024,118.77</b>					





## **AUDITOR'S REPORT**

**Town of Exeter, New Hampshire  
As of and for the fiscal year ending December 31, 2008**



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS  
MANAGEMENT ADVISORS

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Tel (603) 882-1111 • Fax (603) 882-9456  
[www.melansonheath.com](http://www.melansonheath.com)

## INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen  
Town of Exeter, New Hampshire

We have audited the accompanying financial statements of each major fund and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of and for the year ended December 31, 2008, which collectively comprise a portion of the Town's basic financial statements as required by accounting principles generally accepted in the United States of America. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities. Accounting principles generally accepted in the United States of America require the presentation of government-wide financial statements. The amounts that would be reported in government-wide financial statements for the Town's governmental activities are not reasonably determinable.

Management has elected to follow the accrual basis of accounting for property tax revenue in the general fund. Accounting principals generally accepted in the United States of America require the use of the current financial resources measurement focus and the modified accrued basis of accounting. The amount by which this departure would affect fund balances and revenue of the general fund has not been determined.

Management has elected to classify and report the water and sewer funds as governmental funds, instead of Enterprise Funds, as required by accounting principles generally accepted in the United States of America.

In our opinion, because of the effects of the matter discussed in the preceding paragraphs, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Exeter, New Hampshire as of December 31, 2008, or the changes in its financial position for the year then ended.

The Town has not presented management's discussion and analysis, or a Schedule of Funding Progress of its Other-Post Employment Benefits Liability that, under accounting principles generally accepted in the United States, is necessary to supplement, although not required to be part of, the basic financial statements.

In accordance with *Government Auditing Standards*, we have also issued a report dated January 4, 2010, on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

*Melanson, Heath + Company P.C.*

Nashua, New Hampshire  
January 4, 2010

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2008

ASSETS	<u>General</u>	<u>Water</u>	<u>Epping Road Construction</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Cash and short-term investments	\$ 8,246,295	\$ 299,493	\$ 1,046,522	\$ 1,791,885	\$ 11,384,195
Investments	7,321	-	-	352,601	359,922
Receivables:					
Property taxes	5,403,255	-	-	-	5,403,255
Departmental	1,363	434,639	-	346,763	782,765
Intergovernmental	143,656	-	-	24,438	168,094
Due from other funds	142,186	206,845	-	171,000	520,031
Other assets	-	-	-	33,662	33,662
<b>TOTAL ASSETS</b>	<b><u>\$ 13,944,076</u></b>	<b><u>\$ 940,977</u></b>	<b><u>\$ 1,046,522</u></b>	<b><u>\$ 2,720,349</u></b>	<b><u>\$ 18,651,924</u></b>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 321,181	\$ 17,617	\$ 302,720	\$ 116,282	\$ 757,800
Accrued liabilities	95,431	-	-	-	95,431
Due to other funds	171,000	-	-	349,031	520,031
Due to other governments	10,674,660	-	-	-	10,674,660
Notes payable	1,500,000	-	5,159,704	-	6,659,704
Other liabilities	-	-	-	24,901	24,901
<b>TOTAL LIABILITIES</b>	<b>12,762,272</b>	<b>17,617</b>	<b>5,462,424</b>	<b>490,214</b>	<b>18,732,527</b>
Fund Balances:					
Reserved for:					
Encumbrances and continuing appropriations	48,700	-	-	300,000	348,700
Perpetual (unexpendable) permanent funds	-	-	-	53,708	53,708
Other purposes	343,134	-	-	-	343,134
Unreserved:					
Undesignated, reported in:					
General fund	789,970	-	-	-	789,970
Special revenue funds	-	923,360	-	1,769,744	2,693,104
Capital project funds	-	-	(4,415,902)	(286,985)	(4,702,887)
Permanent funds	-	-	-	393,668	393,668
<b>TOTAL FUND BALANCES</b>	<b><u>1,181,804</u></b>	<b><u>923,360</u></b>	<b><u>(4,415,902)</u></b>	<b><u>2,230,135</u></b>	<b><u>(80,603)</u></b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b><u>\$ 13,944,076</u></b>	<b><u>\$ 940,977</u></b>	<b><u>\$ 1,046,522</u></b>	<b><u>\$ 2,720,349</u></b>	<b><u>\$ 18,651,924</u></b>

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2008

	<u>General</u>	<u>Water</u>	<u>Epping Road Construction</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>Revenues:</b>					
Property taxes	\$ 10,082,376	\$ -	\$ -	\$ -	\$ 10,082,376
Excises	2,251,595	-	-	-	2,251,595
Penalties, interest, and other taxes	127,320	-	-	-	127,320
Charges for services	1,136,212	1,914,639	-	2,231,977	5,282,828
Intergovernmental	1,576,169	46,058	537,782	409,349	2,569,358
Licenses and permits	316,186	-	-	-	316,186
Investment income	107,577	179	-	37,537	145,293
Payment in lieu	37,714	-	-	-	37,714
Contributions	-	-	-	18,363	18,363
Miscellaneous	174,592	40,683	-	28,984	244,259
<b>Total Revenues</b>	<b>15,809,741</b>	<b>2,001,559</b>	<b>537,782</b>	<b>2,726,210</b>	<b>21,075,292</b>
<b>Expenditures:</b>					
<b>Current:</b>					
General government	2,717,583	-	-	72,304	2,789,887
Public safety	6,542,698	-	-	105,743	6,648,441
Public works	2,475,614	-	-	50,000	2,525,614
Health and human services	333,801	-	-	-	333,801
Culture and recreation	1,247,871	-	-	679,671	1,927,542
Sanitation	790,601	-	-	1,168,649	1,959,250
Water distribution and treatment	-	1,389,138	-	-	1,389,138
Conservation	36,403	-	-	-	36,403
Debt service	843,254	505,557	-	154,200	1,503,011
Capital outlay	498,347	226,498	2,573,471	270,412	3,568,728
<b>Total Expenditures</b>	<b>15,486,172</b>	<b>2,121,193</b>	<b>2,573,471</b>	<b>2,500,979</b>	<b>22,681,815</b>
Excess (deficiency) of revenues over expenditures	323,569	(119,634)	(2,035,689)	225,231	(1,606,523)
<b>Other Financing Sources (Uses):</b>					
Transfers in	-	-	-	409,877	409,877
Transfers out	(409,877)	-	-	-	(409,877)
<b>Total Other Financing Sources (Uses)</b>	<b>(409,877)</b>	<b>-</b>	<b>-</b>	<b>409,877</b>	<b>-</b>
Change in fund balance	(86,308)	(119,634)	(2,035,689)	635,108	(1,606,523)
Fund Equity, at Beginning of Year	1,268,112	1,042,994	(2,380,213)	1,595,027	1,525,920
Fund Equity, at End of Year	\$ 1,181,804	\$ 923,360	\$ (4,415,902)	\$ 2,230,135	\$ (80,603)

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,  
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2008

	Original <u>Budget</u>	Final <u>Budget</u>	Actual Amounts (Budgetary <u>Basis</u> )	Variance with Final Budget Positive ( <u>Negative</u> )
<b>Revenues and other sources:</b>				
Property taxes	\$ 10,068,547	\$ 10,068,547	\$ 10,068,547	\$ -
Interest, penalties, and other taxes	164,452	164,452	165,034	582
Licenses and permits	2,495,000	2,495,000	2,447,207	(47,793)
Intergovernmental	1,372,560	1,372,560	1,317,287	(55,273)
Charges for services	1,400,000	1,400,000	1,310,804	(89,196)
Investment income	110,000	110,000	107,577	(2,423)
Miscellaneous	11,500	11,500	-	(11,500)
Other financing sources:				
Use of fund balance	<u>216,241</u>	<u>216,241</u>	<u>216,241</u>	<u>-</u>
Total Revenues	15,838,300	15,838,300	15,632,697	(205,603)
<b>Expenditures and other uses:</b>				
Current:				
General government	2,840,099	2,840,099	2,759,283	80,816
Public safety	6,515,225	6,515,225	6,283,816	231,409
Highways and streets	2,483,759	2,483,759	2,475,614	8,145
Sanitation	844,820	844,820	790,601	54,219
Health and welfare	374,758	374,758	333,801	40,957
Culture and recreation	1,298,699	1,298,699	1,247,871	50,828
Conservation	42,850	42,850	43,403	(553)
Capital outlay	179,201	179,201	167,172	12,029
Debt service	893,254	893,254	843,254	50,000
Other financing uses:				
Transfers out	<u>365,635</u>	<u>365,635</u>	<u>377,635</u>	<u>(12,000)</u>
Total Expenditures	<u>15,838,300</u>	<u>15,838,300</u>	<u>15,322,450</u>	<u>515,850</u>
Excess of revenues and other sources over expenditures and other uses	\$ <u>-</u>	\$ <u>-</u>	\$ <u>310,247</u>	\$ <u>310,247</u>

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET ASSETS

FOR THE YEAR ENDED DECEMBER 31, 2008

	Private Purpose Trust Funds	Agency Funds
<b><u>ASSETS</u></b>		
Cash and short-term investments	\$ 19,407	\$ 4,572,356
Total Assets	19,407	4,572,356
<b><u>LIABILITIES AND NET ASSETS</u></b>		
Due to other governments	-	4,092,234
Deposits held in custody	-	62,103
Due to others	-	418,019
Total Liabilities	-	4,572,356
<b><u>NET ASSETS</u></b>		
Net assets	\$ 19,407	\$ -

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS

FOR THE YEAR ENDED DECEMBER 31, 2008

	<u>Private Purpose Trust Funds</u>
<b>Additions:</b>	
Interest	\$ <u>473</u>
Total additions	473
<b>Deductions:</b>	
Scholarships	<u>165</u>
Total deductions	<u>165</u>
Net increase	308
<b>Net assets:</b>	
Beginning of year	<u>19,099</u>
End of year	<u>\$ 19,407</u>

See notes to financial statements.



# TOWN OF EXETER, NEW HAMPSHIRE

## Notes to Financial Statements

### 1. Summary of Significant Accounting Policies

The accounting policies of the Town of Exeter (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units, except as indicated in Note 2. The following is a summary of the more significant policies:

#### A. Reporting Entity

The government is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2008, it was determined that no entities met the required GASB-39 criteria of component units.

#### B. Fund Financial Statements

Separate financial statements are provided for governmental funds and fiduciary funds. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

#### C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

##### Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.
- The *water fund* accounts for the operating activities of the Town's water services.
- The *Epping Road Construction fund* accounts for the Town's ongoing water and sewer construction projects.

The *private-purpose trust fund* is used to account for trust arrangements, other than those properly reported in the pension trust fund or permanent fund, under which principal and investment income exclusively benefit individuals, private organizations, or other governments.

The *agency funds* account for fiduciary assets held by the Town in a custodial capacity as an agent on behalf of others. Agency funds report only assets and liabilities, and therefore, have no measurement focus.

#### D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

#### E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds and short-term money market investments. Investments are carried at market value.

#### *F. Interfund Receivables and Payables*

Transactions between funds that are representative of lending/ borrowing arrangements outstanding at the end of the fiscal year are referred to as "due from/to other funds" (i.e., the current portion of interfund loans).

#### *G. Fund Equity*

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

#### *H. Use of Estimates*

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

## **2. Departures from Generally Accepted Accounting Principles**

The significant departures of the financial statements from generally accepted accounting principles are as follows:

- Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities.
- Management has elected to follow the accrual basis of accounting for property tax revenue in the general fund. Accounting principals generally accepted in the United States of America require the use of the current financial resources measurement focus and the modified accrued basis of accounting.
- Management has elected to classify and report water and sewer funds as governmental funds, instead of Enterprise Funds, as required by accounting principles generally accepted in the United States of America.

- Management has elected to omit a Management Discussion and Analysis and a Schedule of Funding Progress, as required by accounting principles generally accepted in the United States of America.

### 3. Stewardship, Compliance, and Accountability

#### A. Budgetary Information

The Town's budget is originally prepared by the Town Manager under the supervision of the Board of Selectmen. It is then reviewed by the Budget Recommendations Committee. The Board of Selectmen then finalizes the operating budget, which is subject to deliberative session under RSA 40:13.

The final version of the budget is then voted on by the general population at the ballot the second Tuesday in March of each year. Should the operating budget of the Town fail to pass, the Town operates under a default budget as described in RSA 40:13.

The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget; however, they have the power to reclassify its components when necessary.

#### B. Budgetary Basis

The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

#### C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 15,809,741	\$ 15,486,172
Other financing sources/uses (GAAP basis)	<u>-</u>	<u>409,877</u>
Subtotal (GAAP Basis)	15,809,741	15,896,049
Adjust tax revenue to accrual basis	(134,403)	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(363,417)
Add end of year appropriation carryforwards to expenditures	-	48,700
To reverse NHRS on behalf contributions	(258,882)	(258,882)
Recognize use of fund balance as funding source	<u>216,241</u>	<u>-</u>
Budgetary basis	<u>\$ 15,632,697</u>	<u>\$ 15,322,450</u>

*D. Deficit Fund Equity*

The following funds had deficits as of December 31, 2008:

Major Governmental:

Epping Road Construction	\$ (4,415,902)	(A)
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Nonmajor Governmental:

Great Bridge	\$ (173,774)	(B)
Water Treatment Design	\$ (63,566)	(B)
Stewart Park Seawall	\$ (105,794)	(B)
Police Grant Fund	\$ (2,865)	(A)
Planning Board Fund	\$ (33,894)	(A)

(A) The deficits in these funds will be eliminated through future departmental revenues and bond proceeds.

(B) The Town will develop a plan to address these deficits.

#### 4. Cash and Short-Term Investments

*Custodial Credit Risk - Deposits.* Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a Town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." The Town does not have a deposit policy for custodial credit risk

As of December 31, 2008, the Town's bank balance of \$ 10,131,184 was not exposed to custodial credit risk. The Town's bank balances are fully insured and collateralized through additional collateral agreements with the financial institutions.

#### 5. Investments

##### A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below (in thousands) is the actual rating as of year end for each investment of the Town:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Rating as of Year End</u>
Certificates of deposits	\$ 81	N/A
Corporate equities	230	N/A
Corporate bonds	14	A2
Mutual funds	28	N/A
State investment pool	7	N/A
Total investments	<u>\$ 360</u>	

##### B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral

securities that are in the possession of another party. The Town does not have policies for custodial credit risk.

Of the investment in Corporate bonds of \$ 14,064, mutual funds of \$ 27,489, and pooled funds of \$ 7,321, the government has a custodial credit risk exposure of \$ 48,874 because the related securities are uninsured, unregistered and held by the Town's brokerage firm, which is also the Counterparty to these securities. However, of the \$ 7,321 in pooled funds, the Town is invested in the New Hampshire State Investment Pool.

C. Concentration of Credit Risk

The Town places no limit on the amount the Town may invest in any one issuer. Investments in any one issuer (other than U.S. Treasury securities and mutual funds) that represent 5% or more of total investments are:

Bank of the Commonwealth (CD)	\$ 20,027
Carolina First Bank (CD)	\$ 25,270
Irwin Union Bank & Trust (CD)	\$ 25,780

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

<u>Investment Type</u>	Fair <u>Value</u>	<u>Investment Maturities (in Years)</u>
		<u>6-10</u>
Corporate bonds	\$ <u>14</u>	\$ <u>14</u>
Total	\$ <u><u>14</u></u>	\$ <u><u>14</u></u>

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have policies for foreign currency risk.

## 6. Taxes Receivable

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. In March of the next year, a lien is recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs and accrued interest. The accounts that are liened by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%. The Town annually budgets amounts (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2008 consist of the following (in thousands):

Property Taxes			
2008	\$	4,885	
2007		<u>239</u>	
			5,124
Unredeemed			
2006		151	
2005 & prior		<u>11</u>	
			162
Land Use			115
Yield Taxes			<u>2</u>
Total	\$		<u><u>5,403</u></u>

## 7. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2008.

## 8. Interfund Fund Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the December 31, 2008 balances in interfund receivable and payable accounts:



<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General fund	\$ 142,186	\$ 171,000
Capital Project Funds	105,895	193,936
Special Revenue Funds:		
Water	206,845	-
Sewer	-	118,804
Trust and Agency Funds:		
Expendable Trusts	<u>171,000</u>	<u>142,186</u>
Total	<u>\$ 625,926</u>	<u>\$ 625,926</u>

### 9. Accounts Payable and Accrued Expenses

Accounts payable represent additional 2008 expenditures paid after December 31, 2008.

### 10. Due to Other Governments

The school district assessments for the period July 1, 2008 through June 30, 2009 were \$ 10,760,944 for the Exeter School District and \$ 12,666,736 for the Exeter Regional Cooperative. The school district assessments are paid in monthly installments. As of December 31, 2008, \$ 5,644,612 and \$ 7,108,408 was paid, respectively, leaving a total balance of \$ 10,674,660 to be paid through June 30, 2009.

### 11. Anticipation Notes Payable

The Town had the following notes outstanding at December 31, 2008:

	<u>Interest Rate</u>	<u>Date of Issue</u>	<u>Date of Maturity</u>	<u>Balance at 12/31/08</u>
Bond anticipation note	3.72%	11/09/08	05/08/09	\$ 2,030,000
State revolving fund note payable	1.00%	07/16/03	upon construction completion	3,129,704
Tax anticipation note	3.50%	12/02/08	01/05/09	<u>1,500,000</u>
Total				<u>\$ 6,659,704</u>

The following summarizes activity in notes payable during fiscal year 2008:

	Balance Beginning of Year	New Issues	Maturities	Balance End of Year
Bond anticipation	\$ 2,030,000	\$ 2,030,000	\$ (2,030,000)	\$ 2,030,000
State revolving fund	1,927,643	1,202,061	-	3,129,704
Tax anticipation note	-	1,500,000	-	1,500,000
Total	<u>\$ 3,957,643</u>	<u>\$ 4,732,061</u>	<u>\$ (2,030,000)</u>	<u>\$ 6,659,704</u>

## 12. Capital Lease Obligations

The Town is the lessee of certain equipment under capital and operating leases expiring in various years through 2010. Future minimum lease payments under the capital and operating leases consisted of the following as of December 31, 2008:

	Capital Leases
2009	\$ 112,468
2010	<u>74,822</u>
Total minimum lease payments	187,290
Less amounts representing interest	<u>(11,617)</u>
Present Value of Minimum Lease Payments	<u>\$ 175,673</u>

## 13. Long-Term Debt

### A. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for governmental activities. General obligation bonds currently outstanding are as follows:

<u>Governmental Activities:</u>	Serial Maturities Through	Interest Rate(s) %	Amount Outstanding as of December 31, 2008
General and Sewer	09/01/16	4.0 - 4.5%	\$ 680,000
General and Sewer	07/01/11	2.49%	627,143
Conservation Land	05/01/15	3.90%	2,100,000
Stewart Park Seawall	12/01/09	4.10%	84,000
Sewer	12/01/22	3.98%	302,749
Water Treatment Plan Design	06/01/09	1.58%	<u>270,868</u>
Total Governmental Activities:			<u>\$ 4,064,760</u>

*B. Future Debt Service*

The annual principal payments to retire all general obligation long-term debt outstanding as of December 31, 2008 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2009	\$ 970,540	\$ 144,563	\$ 1,115,103
2010	615,672	116,842	732,514
2011	615,672	95,688	711,360
2012	406,625	74,533	481,158
2013	406,625	58,488	465,113
2014-2018	963,126	87,813	1,050,939
2019-2022	<u>86,500</u>	<u>8,598</u>	<u>95,098</u>
Total	<u>\$ 4,064,760</u>	<u>\$ 586,525</u>	<u>\$ 4,651,285</u>

The following governmental funds have been designated as the sources to repay the governmental-type general obligation long-term debt outstanding as of December 31, 2008:

General fund	\$ 3,049,026
Water	270,868
Sewer	<u>744,866</u>
Total	<u>\$ 4,064,760</u>

*C. Changes in General Long-Term Liabilities*

During the year ended December 31, 2008, the following changes occurred in long-term liabilities (in thousands):

	Total			Total			Equals
	Balance	Additions	Reductions	Balance	Less	Current	Long-Term
	<u>1/1/08</u>			<u>12/31/08</u>	<u>Portion</u>	<u>Portion</u>	<u>12/31/08</u>
<u>Governmental Activities</u>							
Bonds payable	\$ 5,310,900	\$ -	\$ (1,246,140)	\$ 4,064,760	\$ (970,540)	\$	3,094,220
Other:							
Capital leases	<u>288,012</u>	<u>-</u>	<u>(112,339)</u>	<u>175,673</u>	<u>(104,276)</u>		<u>71,397</u>
Totals	<u>\$ 5,598,912</u>	<u>\$ -</u>	<u>\$ (1,358,479)</u>	<u>\$ 4,240,433</u>	<u>\$ (1,074,816)</u>		<u>\$ 3,165,617</u>

#### 14. Reserves of Fund Equity

“Reserves” of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at December 31, 2008:

Reserved for Encumbrances - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Perpetual Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

Reserved for Other Purposes - Represents amounts segregated to cover deficits reported in nonmajor governmental funds without a specific funding source.

#### 15. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town’s management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

## 16. Retirement System

The Town follows the provisions of GASB Statement No. 27, Accounting for Pensions for State and Local Government Employees, with respect to the employees' retirement funds.

### A. Plan Description

Full-time employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement System (PERS), is divided into two membership groups. State or local employees and teachers belong to Group I. Police officers and firefighters belong to Group II. All assets are held in a single trust and are available to each group, funding policies, vesting requirements, contribution requirements and plan assets available to pay benefits are disclosed in the System's annual report available from the New Hampshire Retirement System located at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

### B. Funding Policy

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are 5% for employees and teachers and 9.3% for police and fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and is 3.7% for teachers and 6.81% for all other covered employees. The Town's contributions to the System for the years ended December 31, 2008, 2007, and 2006 were \$ 762,084, \$ 698,745, and \$ 439,926, respectively, which were equal to its annual required contributions for each of these years.

The payroll for employees covered by the System for the year ended December 31, 2008, was unavailable. Contribution requirements for the year ended December 31, 2008, were as follows:

State of New Hampshire	\$ 258,882
Town	762,084
Employees' contributions	<u>478,706</u>
Total	<u>\$ 1,499,672</u>

**17. Post-Employment Health Care and Life Insurance Benefits**

In addition to the pension benefits described in a previous note, the Town provides post-employment health care and life insurance benefits, in accordance with state statute RSA 100-A:50, to participating retirees. Presently the Town finances these benefits on the pay-as-you-go basis and does not contribute to a qualified plan (trust) as defined by *GASB Statement No. 43 Financial Reporting for Post-Employment Benefit Plans Other Than Pension Plans*. The number of participants currently eligible to receive benefits and cost of benefits for retirees, their dependents, or their survivors for year-ended December 31, 2008 was not available.

*GASB Statement No. 45, Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions* was effective December 31, 2008.

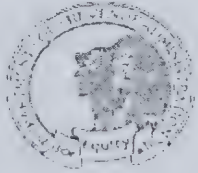
The Town plans to fully implement GASB 45 in fiscal 2009.

**18. Risk Management**

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

**FORM F-65(MS-5)**  
(7-1-2004)

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION



**ANNUAL CITY/TOWN  
FINANCIAL REPORT  
R.S.A. CHAPTER 21-J**

**TOWN OF EXETER**  
CHR BD SELECTMEN  
10 FRONT STREET  
EXETER, NH 03833

(Please correct any error in name, address, and ZIP Code)

**PLEASE RETURN COMPLETED FORM TO**

State of New Hampshire  
Department of Revenue Administration  
Community Services Division  
P.O. Box 487  
Concord, NH 03302-0487  
Telephone: (603) 271-3397

**Part I** GENERAL FUND - Revenues and expenditures for the period - Specify  
January 1, 2008 to December 31, 2008 | --<

OR

A. REVENUES - Modified Accrual		Account No.	Amount
1. Revenue from taxes (Including state education)		(a)	(b)
a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12)		3110	T01 \$ 35,353,500
b. State and local taxes assessed for school districts	\$ 23,427,680.00	4933	
c. Land use change taxes		3120	T01 120,240
d. Resident taxes		3180	T01
e. Timber taxes		3185	T01 335
f. Payments in lieu of taxes		3186	U99 37,714
g. Other taxes (Explain on separate schedule)		3189	T01
h. Interest and penalties on delinquent taxes		3190	T01 127,320
i. Excavation Tax (@\$.02 per cu. yd.)		3187	T99
<b>j. TOTAL (Excluding line 1b) ----- &gt;</b>			\$ 35,639,109
<b>2. TOTAL revenues for education purposes</b> (This entry should be used by the few municipalities which have dependent school districts only)			\$
<b>3. Revenue from licenses, permits, and fees</b>			
a. Business licenses and permits		3210	
b. Motor vehicle permit fees		3220	T01 2,131,020
c. Building permits		3230	T99 301,628

**Part I GENERAL FUND (Continued)**

A. REVENUES - Modified Accrual (Continued)	Account No.	T99	Amount
3. Revenue from licenses, permits and fees (Cont'd)	(a)		(b)
d. Other licenses, permits, and fees	3290	T99	14,557
<b>e. TOTAL ----- &gt;</b>		\$	2,447,205
<b>4. Revenue from the federal government</b>		B50	
a. Housing and urban renewal (HUD)	3311	\$	
b. Environmental protection	3312	B89	
c. Other federal grants and reimbursements - Specify _____	3319	B89	
<b>d. TOTAL ----- &gt;</b>		\$	-
<b>5. Revenue from the State of New Hampshire</b>		C30	
a. Shared revenue block grant	3351	\$	284,030
b. Meals and rooms distribution	3352	C30	649,786
c. Highway block grant	3353	C46	237,934
d. Water pollution grants	3354	C89	
e. Housing and community development	3355	C50	
f. State and federal forest land reimbursement	3356	C89	
g. Flood control reimbursement	3357	C89	
h. Other state grants and reimbursements - Specify FEMA, RAILROAD	3359	C	145,536
<b>i. TOTAL ----- &gt;</b>		\$	1,317,286
<b>6. Revenue from other governments</b>		D	
Intergovernmental revenue - Other	3379	\$	
<b>7. Revenue from charges for services</b> <i>(Exclude interfund transfers)</i>		A89	
a. Income from departments	3401	\$	633,454
b. Water supply system charges	3402	A91	
c. Sewer user charges	3403	A80	
d. Garbage-refuse charges	3404	A81	502,758
e. Electric user charges	3405	A92	
f. Airport fees	3406	A01	
g. Parking		A60	
h. Transit or bus system		A60	
i. Parks and Recreation		A61	
g. Other charges	3409	A89	
<b>h. TOTAL ----- &gt;</b>		\$	1,136,212



<b>Part I GENERAL FUND (Continued)</b>		
<b>A. REVENUES - Modified Accrual (Continued)</b>	<b>Account No.</b>	<b>Amount</b>
<b>8. Revenue from miscellaneous sources</b>	<b>(a)</b>	<b>(b)</b>
a. Special assessments	3500	U01 \$
b. Sale of municipal property	3501	U11
c. Interest on investments	3502	U20 107,577
d. Rents of property	3503	U40 21,397
e. Fines and forfeits	3504	U99
f. Insurance dividends and reimbursements	3506	U99
g. Contributions and donations	3508	U99
h. Other miscellaneous sources not otherwise classified	3509	U99 153,195
<b>i. TOTAL ----- &gt;</b>		\$ 282,169
<b>9. Interfund operating transfers in</b>		
a. Transfers from special revenue fund	3912	\$
b. Transfers from capital projects fund	3913	
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	
e. Transfers from trust and agency funds	3916	
<b>f. TOTAL ----- &gt;</b>		\$ -
<b>10. Other financial sources</b>		
a. Proceeds from long-term notes and general obligation bonds	3934	\$
b. Proceeds from all other bonds	3935	
c. Other long-term financial sources	3939	
<b>d. TOTAL ----- &gt;</b>		\$ -
<b>11. TOTAL REVENUES FROM ALL SOURCES ----- &gt;</b>		\$ 40,821,981
<b>12. TOTAL FUND EQUITY (Beginning of year)</b> (Should equal line B.2f, column b, page 9) ----- >		\$ 1,268,111
<b>13. TOTAL OF LINES 11 AND 12</b> (Should equal line 21, page 8) ----- >		\$ 42,090,092
<b>Remarks</b>		

**Part I GENERAL FUND (Continued)**

B. EXPENDITURES - Modified Accrual	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
<b>1. General government</b>				
a. Executive	4130	E29 2,715,989	G29	F29
b. Election and registration	4140	E89	G89	F89
c. Financial administration	4150	E23	G23	F23
d. Revaluation of property	4152	E23	G23	F23
e. Legal expense	4153	E25	G25	F25
f. Personnel administration	4155	E29	G29	F29
g. Planning and zoning	4191	E29	G29	F29
h. General government building	4194	E31	G31	F31
i. Cemeteries	4195	E89	G89	F89
j. Insurance not otherwise allocated	4196	E89	G89	F89
k. Advertising and regional association	4197	E89	G89	F89
l. Other general government	4199	E89	G89	F89
m. TOTAL ----- >		\$ 2,715,989	\$ -	\$ -
<b>2. Public safety</b>				
a. Police	4210	E62 3,159,944	G62	F62 \$
b. Ambulance	4215	E32	G32	F32
c. Fire	4220	E24 3,099,983	G24	F24
d. Building inspection (code enforcement)	4240	E66	G66	F66
e. Emergency management	4290	E89	G89	F89
f. Other public safety (including communications)	4299	E89	G89	F89
g. TOTAL ----- >		\$ 6,259,927	\$ -	\$ -
<b>3. Airport/Aviation center</b>				
a. Administration	4301	\$	\$	\$
b. Airport operations	4302			
c. Other	4309			
d. TOTAL ----- >		E01 \$ -	G01 \$ -	F01 \$ -

Remarks

<b>Part I GENERAL FUND (Continued)</b>				
<b>B. EXPENDITURES - Modified Accrual (Continued)</b>	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
<b>4. Highways and streets</b>				
a. Administration	4311			\$
b. Highways and streets	4312	3,029,817		
c. Bridges	4313			
d. Street lighting	4316			
e. Other highway, streets, and bridges	4319			
f. TOTAL ----->		E44 \$ 3,029,817	G44 \$ -	F44 \$ -
<b>5. Sanitation</b>		E80	G80	F80
a. Administration	4321	790,601	\$	\$
b. Solid waste collection	4323		E81 G81	F81
c. Solid waste disposal	4324		E81 G81	F81
d. Solid waste clean-up	4325		E81 G81	F81
e. Sewage collection and disposal	4326		E80 G80	F80
f. Other sanitation WA LANGDON PUMP	4329	280,664	E80 G80	F80
g. TOTAL ----->		\$ 1,071,265	\$ -	\$ -
<b>6. Water distribution and treatment</b>				
a. Administration	4331	\$	\$	\$
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL ----->		E91 \$ -	G91 \$ -	F91 \$ -
<b>7. Electric</b>				
a. Administration	4351	\$	\$	\$
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL ----->		E92 \$ -	G92 \$ -	F92 \$ -

**Part I GENERAL FUND (Continued)**

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
8. Health				
a. Administration	4411	195,558	\$	\$
b. Pest Control	4414			
c. Health agencies and hospitals	4415			
d. Vital Statistics	4140			
e. Other Health	4419			
f. TOTAL ----->		E32 \$ 195,558	G32 \$ -	F32 \$ -
9. TOTAL expenditures for education purposes (This entry should be used by the few municipalities which have dependent school districts only)		\$	\$	\$
10. Welfare		E79	G79	F79
a. Administration	4441	91,931	\$	\$
b. Direct assistance	4442		E67	
c. Intergovernmental welfare payments	4444		M79	
d. Vendor payments	4445	45,939		
e. Other welfare	4449		E79	F79
f. TOTAL ----->		\$ 137,870	\$ -	\$ -
11. Culture and recreation		E61	G61	F61
a. Parks and recreation	4520	1,247,871	\$	\$
b. Library	4550		E52	F52
c. Patriotic purposes	4583		E61	F61
d. Other culture and recreation	4589		E61	F61
e. TOTAL ----->		\$ 1,247,871	\$ -	\$ -
12. Conservation				
a. Administration	4611	6,403	\$	\$
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. TOTAL ----->		E59 \$ 6,403	G59 \$ -	F59 \$ -
13. Redevelopment and housing				
a. Administration	4631		\$	\$
b. Redevelopment and housing	4632			
c. TOTAL ----->		E50 \$ -	G50 \$ -	F50 \$ -

**Part I GENERAL FUND (Continued)**

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
<b>14. Economic development</b>				
a. Administration	4651	\$	\$	\$
b. Economic development	4652			
c. Other economic development	4659			
d. TOTAL ----->		E89 \$ -	G89 \$	F89 \$
<b>15. Debt service</b>				
a. Principal long term bonds and notes	4711	701,608	\$	\$
b. Interest on long term bonds and notes	4721	141,645		
c. Interest on tax and revenue anticipation notes	4723			
d. Other debt service charges	4790			
e. TOTAL ----->		\$ 843,253	\$	\$
<b>16. Capital outlay</b>				
a. Land and improvements	4901		\$	
b. Machinery, vehicles, and equipment	4902		G	
c. Buildings	4903			F
d. Improvements other than buildings	4909			F
e. TOTAL ----->			G \$ -	F \$ -
<b>17. Interfund operating transfers out</b>				
a. Transfers to special revenue funds	4912	228,877		
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915	181,000		
e. Transfers to trust and agency funds	4916			
f. TOTAL ----->		\$ 409,877		

Remarks



**Part III GENERAL FUND BALANCE SHEET -**

Please specify the period ---<

As of December 31, 2004 OR June 30, 2005_

A. ASSETS	Account No.	Beginning of year	End of year
	(a)	(b)	(c)
<b>1. Current assets</b>			
a. Cash and equivalents	1010	9,799,341	10,391,198
b. Investments	1030	7,146	7,321
c. Taxes receivable (See worksheet, page 12)	1080	1,792,663	5,242,034
d. Tax liens receivable (See worksheet, page 12)	1110	368,277	161,221
e. Accounts receivable	1150	20,656	1,363
f. Due from other governments	1260		143,656
g. Due from other funds	1310	106,778	320,372
h. Other current assets	1400		
i. Tax deeded property (subject to resale)	1670		
<b>j. TOTAL ASSETS (Should equal line B3) ----- &gt;</b>		<b>\$ 12,094,861</b>	<b>\$ 16,267,165</b>
<b>B. LIABILITIES AND FUND EQUITY</b>			
<b>1. Current liabilities</b>			
a. Warrants and accounts payable	2020	189,829	416,612
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	10,616,480	10,674,660
f. Due to other funds	2080		2,494,089
g. Deferred revenue	2220		
h. Notes payable - Current <span style="float: right;">TAN</span>	2230		1,500,000
i. Bonds payable - Current	2250		
j. Other payables	2270	20,441	
<b>k. TOTAL LIABILITIES -----&gt;</b>		<b>\$ 10,826,750</b>	<b>\$ 15,085,361</b>
<b>2. Fund equity</b>			
a. Reserve for encumbrances (Please detail on page 18)	2440	51,870	48,700
b. Reserve for continuing appropriations (Detail on p. 18)	2450		
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes (Please detail on p. 18)	2490		
e. Unreserved fund balance	2530	1,216,241	1,133,104
<b>f. TOTAL FUND EQUITY -----&gt;</b>		<b>\$ 1,268,111</b>	<b>\$ 1,181,804</b>
<b>3. TOTAL LIABILITIES AND FUND EQUITY -----&gt;</b>			
(Should equal line A1j) ----->		<b>\$ 12,094,861</b>	<b>\$ 16,267,165</b>

**Part V** GENERAL (Continued)

D. AMORTIZATION OF LONG-TERM DEBT

As of December 31, 2008, OR June 30, 200__ (Please specify date)

(a) Description	(b) Original obligation	(c) Purpose	(e) Interest rate	(f) Date of final payment	(g) Bonds o/s at beginning of year	(h) Bonds issued this year	(i) Bonds retired this year	(j) Bonds o/s at end of year
Conservation	3,000,000	G	3.90%	2015	2,400,000	-	300,000	2,100,000
Water Plant Upgrade	2,250,000	W	Var	2008	150,000	-	150,000	-
SRF Loan	432,499	S	3.98%	2022	324,374	-	21,625	302,749
Epping Road Water/Sewer	1,256,000	W/S	Var	2008	125,600	-	125,600	-
Sewer Construction	2,004,802	S	2.49%	2011	836,190	-	209,047	627,143
Water Treatment Plant	1,354,340	W	1.15%	2009	541,736	-	270,868	270,868
Sewer Construction	1,285,000	S	Var	2016	765,000	-	85,000	680,000
Stewart Park Seawall	252,835	G	4.20%	2009	168,000	-	84,835	83,165
<b>TOTALS-----&gt;</b>	<b>\$ 11,835,476</b>				<b>\$ 5,310,900</b>	<b>\$ -</b>	<b>\$ 1,246,975</b>	<b>\$ 4,063,925</b>

Remarks



**Part VI RECONCILIATIONS**

A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY		Amount
1. School district liability at beginning of year (Account number 2075, column b, on page 9)	\$	10,616,480
2. Add: School district assessment for current year		23,427,680
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)		34,044,160
4. SUBTRACT: Payments made to school district	<	23,369,500 >
5. School district liability at end of year (lines 3 less line 4) (Account number 2075, column c, on page 9)		10,674,660
B. RECONCILIATION OF TAX ANTICIPATION NOTES		Amount
1. Short-term (TANS) debt at beginning of year	61V \$	-
2. ADD: New issues during current year		1,500,000
3. SUBTRACT: Issues retired during current year	<	- >
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (Be sure to include (TANS) in Account number 2230, column c, page 9)	64V \$	1,500,000

PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D

C. ALLOWANCE FOR ABATEMENTS WORKSHEET	Current year (a)	Prior years (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year) *	137,152	-	137,152
2. SUBTRACT: Abatements made (From tax collector's report)	340	206,442	206,782
3. SUBTRACT: Discounts			-
4. SUBTRACT: Refunds (Cash abatements)			-
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **			-
6. Excess of estimate (Add to revenue on page 1, line 1a)	136,812	(206,442)	(69,630)

*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year).

**The amount in column c will go into line 1(b) for next year's worksheet.

D. TAXES/LIENS RECEIVABLE WORKSHEET	1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	5,242,034	161,221	5,403,255
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	-	-	-
3. Receivable, end of year *	5,242,034	161,221	5,403,255

* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)

**Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS -**

Please specify the period --L

REVENUE AND OTHER FINANCING SOURCES	Capital Projects (a)		Special Revenue (b)	Proprietary funds	
	T01 \$	T99		Enterprise (c)	Internal service (d)
1. Revenue from taxes	T01 \$		T01 \$		\$
2. Revenue from licenses, permits, and fees	T99		T99		
3. Revenue from the federal government	B89	537,782	B89		
4. Revenue from the State of New Hampshire	C89		C89 455,407		
5. Revenue from other governments	D89		D89		
6. Revenue from charges for services					
(a) Water supply system charges			A91 1,914,639		
(b) Sewer user charges			A80 1,708,685		
(c) Garbage/refuse collection charges			A81		
(d) Electric	A92		A92		
(e) Airport and aviation	A01		A01		
(f) Highway and toll facilities	A44		A44		
(g) Parks and recreation	A61		A61 309,725		
(h) Parking	A60		A60		
(i) Transit or bus system	A94		A94		
(j) Other - Specify --L	A		A		
(1) POLICE DETAILS	A		A 112,673		
(2) LIBRARY	A		A 43,766		
(3) PLANNING	A		A 57,128		
7. Revenue from miscellaneous sources	U20		U20		
(a) Interest on investments					
(b) Other miscellaneous sources	U99		U99 3,034		
8. Interfund operating transfers in					
(a) Other financial sources					
10. TOTAL REVENUE AND OTHER SOURCES ----->	\$	537,782	\$ 5,020,754	\$	\$

**Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS -** Please specify the period --->

EXPENDITURES (BY FUNCTIONS)	or		Special Revenue (b)	Proprietary funds	
	Capital Projects (a)			Enterprise (c)	Internal service (d)
1. General government	F89 \$		E89 \$ 72,304	E89 \$	
2. Public Safety	F89		E89 105,743	E89	
3. Airport/Aviation center	F01		E01	E01	
4. Highway and streets	F44		E44	E44	
5. Sanitation \$ OVER OPERATING	F80		E80 1,168,649	E80	
6. Water distribution and treatment	F91		F91 1,389,138	E91	
7. Electric	F92		E92	E92	
8. Health	F32		E32	E32	
9. Welfare	F79		E79	E79	
10. Culture and recreation	F61		E61 664,458	E61	
11. Parking	F60		E60	E60	
12. Transit or bus system	F94		E94	E94	
13. Conservation	F59		E59	E59	
14. Redevelopment and housing	F50		E50	E50	
15. Economic development	F89		E89	E89	
16. Debt service			E23 659,756	E23	
17. Capital outlay	F89	2,649,475	F89 420,905	F89	
18. Interfund operating transfers out					
19. Payments to other governments					
20. TOTAL EXPENDITURES ----->	\$	2,649,475	\$ 4,515,707	\$	\$
Remarks					

**Part IX** BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS - Please specify the period --a

	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
<b>A. ASSETS</b>					
<b>1. Current assets</b>					
(a) Cash and equivalents	1010	\$ 24,899	\$ 131,589	\$	\$
(b) Investments	1030		20,027		
(c) Accounts receivable	1150	24,438	781,402		
(d) Due from other governments	1260				
(e) Due from other funds	1310	929,035	1,685,367		
(f) Other - Specify --L PREPAID			33,662		
<b>2. Fixed assets</b>					
(a) Land and improvements	1610	\$	\$	\$	\$
(b) Buildings	1620				
(c) Machinery, vehicles, and equipment	1640				
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660				
(f) Other - Specify --L					
<b>3. TOTAL ASSETS -----&gt;</b>		\$ 978,372	\$ 2,652,047	\$ -	\$ -

**Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS ( Continued ) -**

Please specify the period --ã

B. LIABILITIES AND FUND EQUITY	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
1. Liabilities					
(a) Warrants and accounts payable	2020	\$ 302,720	\$ 133,900	\$	\$
(b) Compensated absences payable	2030				
(c) Contracts payable	2050	24,899			
(d) Due to other governments	2070	3,129,704			
(e) Due to other funds	2080	193,936	275,563		
(f) Deferred revenue	2220				
(g) Notes and bonds payable		2,030,000			
(h) Other - Specify --L					
(l) TOTAL LIABILITIES ----->		\$ 5,681,259	\$ 409,463	\$	\$
2. Fund equity/Capital					
(a) Reserve for encumbrances	2440		\$ 300,000		
(b) Reserve for special purposes	2490				
(c) Unreserved fund balance	2530	(4,702,887)	1,942,584		
(d) Municipal contributed capital	2610				
(e) Other contributed capital	2620				
(f) Retained earnings	2790				
(g) TOTAL FUND EQUITY ----->		\$ (4,702,887)	\$ 2,242,584	\$	\$
3. TOTAL LIABILITIES AND FUND EQUITY ----->		\$ 978,372	\$ 2,652,047	\$	\$

\$ - \$ - \$ - \$ - \$ - \$ -

**Part X SUPPLEMENTAL INFORMATION WORKSHEET**

**A. INTERGOVERNMENTAL EXPENDITURES**

Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VI.

Purpose (a)	Account No. (b)	Amount (c)
Payments made to other local governments for:		
Schools		M12 23,427,680
Sewers		M80
All other - County	4931	M89 1,562,778
All other - Towns	4199	M89
Payments made to State for:		
Purpose (a)	Account No. (b)	Amount paid to the State (c)
Highways	4319	L44
All other purposes	4199	L89

**C. DEBT OUTSTANDING, ISSUED, AND RETIRED**

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (c)	Retired (d)	General obligations (e)	Revenue bonds (f)
Water	19A	29A	39A	41A	44A
Sewer	19X	29X	39X	41X	44X
Industrial revenue	19T	24T	34T		44T
All other debt	19X 5,310,900	29X	39X 1,246,975	41X 4,063,925	44X
Education	19H	29F	39F	41F	44F
Interest on water debt	19I				

**D. SALARIES AND WAGES**

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid
Z00 7,616,690

**E. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR**

Report separately for each of the three types of funds listed below, the amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year Omit cents (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31
All other funds except employee retirement funds	W61

**Part XI** CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

*William S. Campbell*

*Julie D. Gilman*

**GENERAL INSTRUCTIONS**

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for the use in preparing the annual printed report for the voters. **Please be sure you have completed Part IX, items A-D.**

**WHEN TO FILE: (R.S.A. 21J)**

For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

**WHERE TO FILE**

Department of Revenue Administration  
State of New Hampshire  
Community Services Division  
PO Box 487  
Concord, NH 03302-0487

# CAPITAL IMPROVEMENT PROGRAM

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Background: The CIP is a critical component of the strategic plan for Exeter. This plan identifies the capital needs of the town and indicates how these needs will be funded over a six-year period. It outlines long-term capital projects for highway, police, fire, parks and recreation, and other departments.

The CIP is primarily a planning document. As such, it is updated annually and subject to change as the needs of the town become more defined and the adopted projects move closer to final approval. The effective use of a CIP process provides for considerable advance project identification, public discussion, project design and definition of scope, cost estimating, and financial planning.

The objectives used to develop the CIP include:

- To preserve and improve the basic infrastructure of Exeter through public facility construction, rehabilitation and maintenance;
- To maximize the useful life of capital investments by scheduling major renovations and modifications at the appropriate time in the life-cycle of the facility;
- To identify and examine current and future infrastructure needs and establish priorities among projects so that available resources are used to the town's best advantage; and
- To improve financial planning by comparing needs with resources, estimating future bond issues, and identifying potential fiscal implications.

The CIP, conforms to the requirements of "Title LXIV Planning and Zoning; Chapter 674; Local Land Use Planning and Regulatory Powers; Capital Improvement Program; Section 674:5-7".

## Purpose

The CIP is an advisory document that serves a number of purposes, among them:

- To provide a forward looking planning tool for the purpose of contributing to the creation of a stable real property tax rate;
- To aid the Town's elected officials, appointed committees, and department heads in the prioritization, coordination, and sequencing of various municipal and school improvements;
- To provide the Town with a guide to be used by the Municipal Budget Committee, Board of Selectman, and School Board for their annual budgeting process;
- To inform residents, business owners and developers of needed and planned improvements.

The goal of the CIP is to establish a system of procedures and priorities by which to evaluate public improvement projects in terms of public safety, public need, project continuity, financial resources, and the strategic goals for the Town. The CIP allows town departments to establish a methodology and priority system to continue providing efficient and effective services. It also provides an opportunity for citizens and interested parties to voice their requests for community improvement projects.



### Responsibility and Process:

Development and revision of the CIP falls under the responsibility of the Planning Board. Several years ago, the planning board created a subcommittee made up of representatives from the planning board, budget committee and board of selectmen to carry out the many tasks related to project review and project prioritization. With administrative assistance from the Town Planner and the Town Manager the subcommittee meets with department representatives to discuss all projects within the six year plan and to make recommendations. Departments have the opportunity to make revisions and after a second round of discussions, the subcommittee ranks all the projects. The information is presented to the full planning board for additional recommendations. The Planning Board allows a final round of possible changes or additions prior to a final public hearing. After approval by the Board, the CIP is forwarded to the Board of Selectmen for their use during budget planning.

### Definition:

The Capital Improvement Program Committee has defined any capital improvements as having a cost of at least \$25,000. Eligible items include new buildings or additions, land purchases, studies, substantial road improvements and purchases of major vehicles and equipment.

### About This Document:

This report is divided into multiple sections which are as follows:

- Top Projects Based on CIP SubCommittee Rating: Pages 3-6. This section provides the reviewer with a background on how the committee rates the projects and provides both the overall top rated projects, as well as the top projects in each category.
- CIP – Summary of Project by Year: Pages 7-10. This section provides the reviewer with a list of all projects within the next six years and includes the project number, title, year, priority ranking, and associated costs. Projects are organized in the following categories:
  - General Government (planning, town manager/selectmen, town-owned property and buildings),
  - Public Safety Fire Department (projects and vehicles),
  - Department of Public Works (engineering and highway, vehicles and equipment)
  - Parks and Recreation (projects and vehicles)
  - Conservation Commission
  - Water Department (projects and vehicles)
  - Sewer Department (projects and vehicles)
- Financing Schematic for projects and vehicles: Pages 11-19. This section is provided by the Town Manager and provides information on funding.
- CIP Subcommittee Recommendations to Department Managers: Pages 20-26. This section is a summary table of information and recommendations provided to department representative during the project review.

- CIP Subcommittee Member Rating Tally Sheet: Pages 27-30. This section provides the reviewer with a complete list of rating values for each of the four members of the subcommittee for all 2010 and 2011 projects.
- Project Worksheets: remainder of the document. This largest portion of this report is dedicated to providing information on all projects. This section is divided up in the same categories previously described.

Respectfully Submitted,

2009 Planning Board CIP Subcommittee

Amy Bailey – Planning Board Rep.

Kathy Corson – Planning Board Rep.

Bob Eastman – Board of Selectmen Rep.

Christopher Moutis – Budget Committee Rep.

Staff

Sylvia von Aulock – Town Planner, Capital Project Coordinator

Russ Dean – Town Manager

## Top Projects Based on CIP Subcommittee Rating

Background: The CIP Subcommittee is responsible for prioritizing the CIP projects. The process for doing so is quite extensive, beginning with a thorough project review. First, the committee meets with department representatives to discuss and understand the projects. Then, focusing primarily on projects scheduled for the next two years, the committee members rate the projects.

The present rating system was developed by the subcommittee in an effort to recognize how various project elements were more critical than others. A list of six elements was established, each element (see bulleted list) is associated with a weighted factor. For example “public safety/health/welfare” is considered 25% of the total score, whereas “partnership funding” is only 10% of the score. The Subcommittee members score each element from 0 to 10 points. To calculate the score or rate of the project, the weight is multiplied by the point value allotted by the subcommittee member and the scores for each element are added together.

A sample of a project’s rating system is included below and a complete list of 2010/2011 rated projects by the four members can be found on sheets 29-31.

B2. Communications Infrastructure Upgrade	Year	Cost			
	2010	130,000	Weighting	Max Points	Score
• Public Health/Safety/Welfare	25%		10		2.50
• Identified Infrastructure Issues	22%		10		2.20
• Operational Savings/ Cost Avoidance	15%		8		1.20
• According to Master Plan	15%		5		0.75
• Partnership Funding	10%		5		0.50
• Other Considerations	13%		10		1.30
<b>Total Score of the Project</b>					<b>8.45</b>

By rating the projects, the subcommittee provides the users of the report with a good idea of what they considered the most important projects. The tables below are the result of the subcommittee’s rating of all the projects. This year the top overall projects are provided as well as the top projects in each category. Note: only 2010 and 2011 projects were rated. Also, it should be noted that both the average and median scores are provided. (See footnote for definition.)

### Overall Top Seven Projects in 2010

Based on Average Rating¹

Based on Median Rating²

1	G1: Water Line Rehabilitation	9.71	1	H2: Sewer Line Rehabilitation	9.81
2	G2: Water Option Evaluation	9.53	2	H1: Infiltration/Inflow Abatement	9.81
3	D6: Drain Line Rehabilitation	9.49	3	D6: Drain Line Rehabilitation	9.79
4	D2: Portsmouth Ave Water Line Replacement	9.47	4	G1: Water Line Rehabilitation	9.75
5	H2: Sewer Line Rehabilitation	9.45	5	D2: Portsmouth Ave Water Line Replacement	9.69
6	D2: Portsmouth Ave Reconstruction	9.44	6	D2: Portsmouth Ave Sewer Line Replacement	9.69
7	H1: Infiltration/Inflow Abatement	9.30	7	G2: Water Option Evaluation	9.55

¹ Average Rating = total number of all four scores divided by four (there are four members rating the projects).

Example: Project H1 scores are 9.5+9.5+10+8.35=37.35/4=9.34

² Median Rating discard the highest and lowest scores and average the remainder. Example: Project H1, the high and low scores are 10 and 8.35. This leaves 9.5+9.5=19/2=9.5

**Top Five Projects for General Government based on Average Rating**

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	A5	Town-wide Building Maintenance CRF	2010 (Annual)	259,850	8.70
2	A6	Town Officer Modular HVAC System	2010	235,000	8.61
3	A1	Renewable Energy CRF	2010 Request	5,000	8.31
4	A9	Exterior Brick Repair	2011	171,000	8.28
5	A8	Cupola Painting and Arch. Details	2010	45,000	7.48

**Top Five Projects for General Government based on Median Rating**

	Project No.	Project Name	Project Year	Project Cost	Median Rating
1	A1	Renewable Energy CRF	2010 Request	5,000	9.13
2	A5	Town-wide Building Maintenance CRF	2010 (Annual)	259,850	8.85
3	A6	Town Officer Modular HVAC System	2010	235,000	8.58
4	A9	Exterior Brick Repair	2011	171,000	8.10
5	A7	Fire Rated Stair Case	2010	67,000	7.90

**Top Five Projects for Fire Department based on Average Rating**

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	B3	Self-Contained Breathing Apparatus	2011	231,000	8.80
2	B2	Communications Infrastructure Upgrade (Fire, Sewer and Water Combined Project)	2010 (Fire Dept Portion)	130,000	8.21
3	B6	Engine 4 (& 2) Replacement	2010	448,300	8.07
4	B8	Rescue 2 Replacement	2011	193,650	8.04
5	B5	C3 Command Car Replacement	2010	29,525	7.08

**Top Five Projects for Fire Department based on Median Rating**

	Project No.	Project Name	Project Year	Project Cost	Median Rating
1	B3	Self Contained Breathing Apparatus	2011	231,000	8.95
2	B2	Communications Infrastructure Upgrade (Fire, Sewer and Water Combined Project)	2010 (Fire Dept Portion)	130,000	8.23
3	B6	Engine 4 (& 2) Replacement	2010	448,300	8.03
4	B8	Rescue 2 Replacement	2011	193,650	8.03
5	B5	C3 Command Car Replacement	2010	29,525	7.64

### Top Five Projects for Engineering /Highway based on Average Rating

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	D6	Drain Line Rehabilitation	2010 (Annual)	150,000	9.49
2	D2	Portsmouth Ave. Reconstruction	2010	1,890,000	9.44
3	D5	Norris Brook Culverts	2010	75,000	9.00
4	D4	Stormwater System Evaluation Study	2010	80,000	8.92
5	D1	Pavement Manage System	2010 (Annual)	695,000	8.79

### Top Five Projects for Engineering /Highway based on Median Rating

	Project No.	Project Name	Project Year	Project Cost	Median Rating
1	D6	Drain line Rehabilitation	2010 (Annual)	150,000	9.79
2	D2	Portsmouth Ave. Reconstruction	2010	1,890,000	9.37
3	D5	Norris Brook Culverts	2010	75,000	9.03
4	D1	Pavement Management System	2010 (Annual)	695,000	8.93
5	D4	Stormwater System Evaluation Study	2010	80,000	8.84

### Top Five Projects for Parks and Recreation based on Average Rating

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	E6	Parks & Rec Maintenance CRF	2011 (Annual)	13,000	7.63
2	E2	Pool Painting and Resurfacing	2010	32,000	7.18
3	E3	Tennis Court Resurfacing	2010	17,000	6.63
4	E4	Winter Street Cemetery Tree Removal	2010	35,000	6.19
5	E5	Pool Building Expansion	2011	60,000	6.09

### Top Five Projects for Parks and Recreation based on Median Rating

	Project No.	Project Name	Project Year	Project Cost	Median Rating
1	E6	Parks & Rec Maintenance CRF	2011 (Annual)	13,000	8.25
2	E2	Pool Painting and Resurfacing	2010	32,000	7.32
3	E3	Tennis Court Resurfacing	2010	17,000	6.57
4	E4	Winter Street Cemetery Tree Removal	2010	35,000	6.24
5	E5	Pool Building Expansion	2011	60,000	5.72

### Top Project for Conservation

	Project No.	Project Name	Project Year	Project Cost	Avg/Median
1	F2	Raynes Farm Fire Protection	2010	7,000	4.47 / 4.50

**Top Five Projects for Water Department based on Average Rating**

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	G1	Water Line Rehabilitation	2010/2011	200,000 /1.4 mil.	9.71
2	G2	Water Option Evaluation Phase 2	2010	100,000	9.53
3	D2	Portsmouth Ave Water Line Replacement	2010	510,000	9.47
4	G3	WTP SCADA	2010	265,000	9.19
5	B2	Communications Infrastructure Upgrade	2010	65,000	9.13

**Top Five Projects for Water Department based on Median Rating**

	Project No.	Project Name	Project Year	Project Cost	Median Rating
1	G1	Water Line Rehabilitation	2010/2011	200,000 /1.4 mil.	9.75
2	D2	Portsmouth Ave Water Line Replacement	2010	510,000	9.69
3	G6	Lary Lane Well Arsenic Removal	2011	TBD	9.62
4	G2	Water Option Evaluation Phase 2	2010	100,000	9.55
5	G3	WTP SCADA	2010	265,000	9.39

**Top Five Projects for Sewer Department based on Average Rating**

	Project No.	Project Name	Project Year	Project Cost	Average Rating
1	H2	Sewer Line Rehabilitation	2010 2011	200,000 850,000	9.45
2	H1	Infiltration/Inflow Abatement (Annual)	2010 2011+	75,000 300,000	9.30
3	D2	Portsmouth Ave Sewer Line Replacement	2010	500,000	9.22
4	B2	Communications Infrastructure Upgrade	2010	65,000	9.13
5	H3	WWTP Upgrade Design	2010	800,000	8.72

**Top Five Projects for Sewer Department based on Median Rating**

	Project No.	Project Name	Project Year	Project Cost	Median Rating
1	H2	Sewer Line Rehabilitation	2010 2011	200,000 850,000	9.81
2	H1	Infiltration/Inflow Abatement	2010 2011+	75,000 300,000	9.81
3	D2	Portsmouth Ave Sewer Line Replacement	2010	500,000	9.69
4	B2	Communications Infrastructure Upgrade	2010	65,000	9.25
5	H5	Sewer Lagoon Aerator Maintenance and Re.	2010 (Annual)	50,000	8.86

## Town of Exeter

### Capital Improvement Program - Summary of Projects by Year

Project / Equipment Description	Program Year	Priority Ranking	Department Request	Funded 2009	FY					6-Year Total Cost		
					2010	2011	2012	2013	2014		2015	
<b>A. GENERAL GOVERNMENT</b>												
<b>Planning</b>												
A1 Renewable Energy Capital Reserve Fund	CRF	9.13	5,000	-	5,000	40,000	40,000	40,000	40,000	40,000	205,000	
A2 Arterial Shoulder Widening (CRF)	CRF	6.91	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	150,000	
A3 Kingston Rd Arterial Shoulder Widening	2011		376,576	-	376,576	-	-	-	-	-	376,576	
<b>Town Manager/Selectmen</b>												
Town-wide Fleet Analysis	2009		20,000	-	-	-	-	-	-	-	20,000	
Town-wide CRF Appropriation	2010	5.81	302,403	302,403	322,605	381,219	396,972	409,516	420,996	2,233,711		
<b>TOWN OWNED PROPERTY/BUILDING</b>												
A5 Town-wide Building Maintenance Capital Reserve Fund	CRF	8.85	259,850	259,850	259,850	259,850	259,850	259,850	259,850	1,559,100		
<b>Town Office</b>												
A6 Town Office Modular HVAC System	2010	8.58	235,000	235,000	-	-	-	-	-	-	235,000	
<b>Town Hall</b>												
A7 Fire Rated Staircase	2010	7.90	67,000	67,000	-	-	-	-	-	-	67,000	
A8 Cupola Painting and Arch. Details	2010	7.73	45,000	45,000	-	-	-	-	-	-	45,000	
A9 Exterior Brick Repair	2011	8.10	171,000	171,000	171,000	-	-	-	-	-	171,000	
<b>Parks and Recreation</b>												
A10 Exterior Painting and Repair	2011	6.24	40,000	40,000	40,000	-	-	-	-	-	40,000	
<b>Public Works</b>												
DPW Complex Water Supply	2009		30,000	-	-	-	-	-	-	-	30,000	
DPW Emergency Generator	2013		80,000	-	-	-	80,000	-	-	-	80,000	
<b>Library</b>												
Retro-fit Elevator	2009		50,000	50,000	-	-	-	-	-	-	50,000	
A12 Renovation/Expansion (CRF)	2011	7.46	25,000	25,000	25,000	25,000	25,000	50,000	50,000	175,000		
<b>Other</b>												
A13 Swasey Parkway Revertment Repairs	2012		25,000	-	25,000	TBD	-	-	-	-	25,000	
A14 Riverwalk Replacement Analysis	2012		25,000	-	25,000	TBD	-	-	-	-	25,000	
<b>GENERAL GOVERNMENT TOTAL</b>					<b>100,000</b>	<b>939,253</b>	<b>1,260,031</b>	<b>781,069</b>	<b>826,822</b>	<b>784,366</b>	<b>795,846</b>	<b>5,387,387</b>
<b>B. PUBLIC SAFETY FIRE DEPARTMENT</b>												
B1 Station 2 Land Acquisition	2010	7.01	350,000	350,000	-	-	-	-	-	-	350,000	
B2 Fire and DPW Communications Infrastructure Upgrade(\$250k total cost)	2010	8.23	130,000	130,000	-	-	-	-	-	-	130,000	
B3 Self-Contained Breathing Apparatus	2011	8.95	231,000	231,000	231,000	-	-	-	-	-	231,000	
B4 Station 2 Construction	2011	6.24	TBD	TBD	TBD	-	-	-	-	-	TBD	
<b>Vehicles/Equipment Inventory</b>												
B5 C3 Command Car Replacement	2010	7.64	29,525	29,525	-	-	-	-	-	-	29,525	
B6 Engine 4 (&2) Replacement	2010	8.03	448,300	448,300	-	-	-	-	-	-	448,300	
B7 Fire Inspection/Prevention Vehicle Replacement	2011	6.65	30,000	30,000	30,000	-	-	-	-	-	30,000	
B8 Rescue 2 Replacement	2011	8.03	193,650	193,650	193,650	-	-	-	-	-	193,650	
B9 C1 Command Car Replacement	2012		23,400	-	23,400	-	-	-	-	-	23,400	
B10 Fire Alarm Truck Replacement	2013		195,150	-	-	195,150	-	-	-	-	195,150	
B11 Ladder 1 Replacement	2014		1,055,500	-	-	-	1,055,500	-	-	-	1,055,500	

# Town of Exeter

## Capital Improvement Program - Summary of Projects by Year

Project / Equipment Description	Program Year	Priority Ranking	Department Request	Funded 2009	Fiscal Year						6-Year Total Cost	
					FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
B12 Rescue 1 Replacement	2014		224,700									224,700
Emergency Management	2009		35,000	35,000								35,000
6" Trailer Mounted Pump	2009		35,000	35,000								35,000
<b>TOTAL FIRE</b>				35,000	454,650	23,400	195,150	1,280,200	2,911,225			
<b>C. PUBLIC SAFETY POLICE DEPARTMENT</b>												
<b>TOTAL POLICE</b>												
<b>D. PUBLIC WORKS DEPARTMENT</b>												
<b>Engineering/Highway</b>												
D1 Industrial Drive Culvert	2009		135,000	135,000								135,000
D1 Pavement Management System	Annual	8.93	695,000	500,000	695,000	765,000	845,000	930,000	1,025,000	1,130,000	5,390,000	
D2 Portsmouth Avenue Reconstruction (total is \$2.9M w/ W&S)	2010	9.37	1,890,000	75,000	1,890,000	14,900					1,890,000	
D3 Sidewalk New Construction	2010	7.07	24,500		24,500						39,400	
D4 Stormwater System Evaluation Study	2010	8.84	80,000		80,000						80,000	
D5 Norris Brook Culverts	2010	9.03	75,000		75,000						75,000	
D6 Drainline Rehabilitation	Annually	9.79	150,000		150,000						150,000	
D7 Great Dam Improvements	2011	5.18	1,273,000		1,273,000						1,273,000	
D8 Squamscott West Central Drainage	2012		75,000			75,000					75,000	
D9 String Bridge (funding authorized in 2008)	2013						98,000		TBD		98,000	
D10 Great Dam Penstock Improvements	2013										1,234,000	
<b>Vehicles/Equipment Inventory</b>												300,000
D11 Sidewalk Tractor (Blower, Sander)	2010	6.63	121,000		121,000						121,000	
D12 Brush Chipper - #64	2010	5.39	36,330		36,330						36,330	
D13 Utility Tractor - New	2010	4.85	38,000		38,000						38,000	
D14 6 wheel Dump Truck #31	2010		117,000		117,000						117,000	
D15 6-wheel Dump Truck #30	2011		117,000		130,300						130,300	
D16 1/2 Ton Pick Up #4 (Maintenance)	2011		30,000		30,000						30,000	
D17 Air Compressor #203 (Maintenance)	2011		4,211		4,211						4,211	
D18 Sand/Salt Machine #303	2011		18,056		18,056						18,056	
D19 Sidewalk Blower #47	2011		15,000		15,000						15,000	
D20 Line Laser	2011		6,128		6,128						6,128	
D21 Auto Crane	2011		5,264		5,264						5,264	
D22 302 EX2020 Sand/Salt Machine	2011		18,679		18,679						18,679	
D23 Sidewalk Tractor (Blower, Sander) #58	2011		125,000		128,800						128,800	
D24 Utility Dump Truck #52	2011		51,941		51,941						51,941	
D25 Ford, 1/2 ton pick up	2012		32,000			32,000					32,000	
D26 1 ton Chevy Rack Truck #29	2012		46,471			46,471					46,471	
D27 301 EX2020 Sand/Salt Machine	2012		21,007			21,007					21,007	
D28 Sidewalk Tractor (Blower/Sander) 357	2012		125,000			125,000					125,000	
D29 Trackless Sweeper #46	2012		6,564			6,564					6,564	
D30 Van #12 (Maintenance)	2012		32,000			32,000					32,000	
D31 Van #6 (Maintenance)	2012		32,266			32,266					32,266	
D32 Vehicle #15 (Engineering)	2012		21,712			21,712					21,712	

Priority Ranking is the CIP Subcommittee's Median Ranking



## Town of Exeter

### Capital Improvement Program - Summary of Projects by Year

Project / Equipment Description	Program Year	Priority Ranking	Department Request	Funded 2009	FY						6-Year Total Cost
					2010	2011	2012	2013	2014	2015	
D33 Tennant Sweeper #48	2013		242,185	-	-	-	-	242,185	-	-	242,185
D34 300 EX2020 Sand/Salt Machine	2013		21,731	-	-	-	21,731	-	-	-	21,731
D35 6 Wheel Dump Truck #28	2014		126,585	-	-	-	-	126,585	-	-	126,585
D36 6 Wheel Dump Truck #27	2014		126,585	-	-	-	-	126,585	-	-	126,585
D37 Forklift #55	2015		24,800	-	-	-	-	-	24,800	-	24,800
D38 Sand/Salt Machine #325	2015		7,800	-	-	-	-	-	7,800	-	7,800
D39 Street Blower #68	2015		95,800	-	-	-	-	-	95,800	-	95,800
D40 Sidewalk Paver	2015		31,200	-	-	-	-	-	31,200	-	31,200
D41 Air Compressor	2015		16,900	-	-	-	-	-	16,900	-	16,900
<b>TOTAL PUBLIC WORKS</b>			<b>710,000</b>	<b>3,226,830</b>	<b>2,717,411</b>	<b>920,000</b>	<b>1,328,000</b>	<b>2,161,000</b>	<b>1,130,000</b>	<b>#####</b>	<b>#####</b>
<b>E. PARKS &amp; RECREATION DEPARTMENT</b>											
E1 Recreation Park Court Lighting	2010	4.45	105,000	-	-	-	-	-	-	-	105,000
E2 Pool Painting and Resurfacing	2010	7.32	32,000	-	-	-	-	-	-	-	32,000
E3 Tennis Court Resurfacing	2010	6.57	17,000	-	-	-	-	-	-	-	17,000
E4 Winter Street Cemetery Tree Removal	2010	6.24	35,000	-	-	-	-	-	-	-	35,000
E5 Pool Building Expansion	2011	5.72	60,000	-	60,000	-	-	-	-	-	60,000
E6 Park & Rec Maintenance and Project CRF	Annually	8.25	13,000	-	13,000	13,000	13,000	13,000	13,000	13,000	65,000
<b>Vehicles/Equipment Inventory</b>											
E7 Aerostar Van Replacement	2010		30,000	30,000	-	-	-	-	-	-	30,000
E8 Chevrolet 1-Ton Truck Replacement	2012		41,743	-	-	41,743	-	-	-	-	41,743
<b>TOTAL PARKS and RECREATION</b>			<b>219,000</b>	<b>73,000</b>	<b>54,743</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>385,743</b>
<b>F. CONSERVATION COMMISSION</b>											
F1 Land Protection - Rider Project	2010	4.10	85,000	85,000	-	-	-	-	-	-	85,000
F2 Raynes Farm - Fire Protection	2010	4.50	7,000	7,000	-	-	-	-	-	-	7,000
<b>TOTAL CONSERVATION</b>			<b>845,000</b>	<b>5,342,908</b>	<b>4,505,092</b>	<b>1,779,212</b>	<b>2,362,972</b>	<b>4,238,566</b>	<b>1,938,846</b>	<b>1,938,846</b>	<b>1,938,846</b>
<b>TOTAL GENERAL FUND</b>			<b>966,211</b>	<b>1,070,334</b>	<b>974,741</b>	<b>875,128</b>	<b>791,461</b>	<b>769,947</b>	<b>748,375</b>	<b>748,375</b>	<b>748,375</b>
<b>CURRENT GENERAL FUND DEBT SCHEDULE (P&amp;I)</b>			<b>1,811,211</b>	<b>6,413,242</b>	<b>5,479,833</b>	<b>2,654,340</b>	<b>3,154,433</b>	<b>5,008,513</b>	<b>2,687,221</b>	<b>2,687,221</b>	<b>2,687,221</b>
<b>TOTAL GENERAL FUND CIP &amp; DEBT SERVICE</b>			<b>1,591,018,998</b>	<b>1,606,929,188</b>	<b>1,622,998,480</b>	<b>1,639,228,465</b>	<b>1,655,620,749</b>	<b>1,672,176,957</b>	<b>1,688,898,726</b>	<b>1,688,898,726</b>	<b>1,688,898,726</b>
(Projected 1% Annual Growth)											
<b>TAX RATE OF CAPITAL PROJECTS</b>			<b>0.53</b>	<b>3.32</b>	<b>2.78</b>	<b>1.09</b>	<b>1.43</b>	<b>2.53</b>	<b>1.15</b>	<b>1.15</b>	<b>1.15</b>
((Total Capital Expenditures)/(Assessed Valuation)x1000)											
<b>BONDS</b>											

2010-2015 Town of Exeter Capital Improvement Plan Financing Schematic								
Project	Vehicle Year	Replacement Year	Age At Replacement	Total Amount	FY10 Amount	Fund	Financing Method	
<b>FIRE</b>								
B4	Engine 4 Replacement	1989	2010	21	448,289	66,923	General	Lease/Purchase
B4	Engine 2 Replacement (see above)	1986	2010	24	-	-	General	
B3	Command Car Replacement '98 Explorer	1998	2010	12	29,548	29,548	General	Cash
	Rescue 2 Replacement	2005	2011	6	193,650	-	General	Lease/Purchase
B7	Fire Inspection Vehicle Replacement	2000	2011	11	30,000	-	General	Cash
B9	Command Car Replacement 2005 Crown Vic	2005	2012	7	23,400	-	General	Cash
B10	Fire Alarm Truck Replacement	1993	2013	20	195,150	-	General	Lease/Purchase
B11	Ladder 1 Replacement	1994	2014	20	1,055,500	-	General	Bond or Lease/Purchase
B12	Rescue 1 Replacement	2007	2014	7	224,700	42,212	General	Lease/Purchase
	<b>Totals</b>				<b>2,200,237</b>			
<b>PARKS/RECREATION</b>								
E6	Chevy Astro Van Replacement	1995	2010	15	30,000	7,350		Lease/Purchase
	<b>Totals</b>				<b>30,000</b>			
<b>HIGHWAY - DPW</b>								
D11	Sidewalk Tractor (Blower, Sander) #56	1991	2010	19	125,000	30,625	General	Lease/Purchase
D12	6-Wheel Dump Truck #30	1998	2010	12	117,000	-	General	Lease/Purchase
D14	6-Wheel Dump Truck #31	1999	2010	11	125,000	30,625	General	Lease/Purchase
D25	Sidewalk Tractor (Blower, Sander) #58	1991	2011	20	125,000	-	General	Lease/Purchase
D26	Utility Dump Truck #52	2001	2011	10	51,941	-	General	Lease/Purchase
D28	1 ton Chvy rack truck #29	2001	2012	11	46,471	-	General	Lease/Purchase
D30	Sidewalk Tractor (Blower, Sander) #57	1992	2012	20	125,000	-	General	Lease/Purchase
D33	Tennant Sweeper #48	2006	2013	7	242,185	-	General	Lease/Purchase
D35	6 Wheel Dump Truck #28	2004	2014	10	126,585	-	General	Lease/Purchase
D36	6 Wheel Dump Truck #27	2004	2014	10	126,585	-	General	Lease/Purchase
D39	Street Blower #68	1990	2015	25	95,800	-	General	Lease/Purchase
	Backhoe #41	2004	2016	12	117,200	-	General	Lease/Purchase
	Sand/Salt Machine #303	1986	2010	24	18,056	18,056	General	Cash
D21	Sidewalk Blower #47	1991	2010	19	15,000	15,000	General	Cash
D22	Line Laser	2004	2010	6	6,128	6,128	General	Cash
D23	Auto Crane	2001	2011	10	5,264	5,264	General	Cash
D24	302 EX202 Sand/Salt Machine	1986	2011	25	18,679	18,679	General	Cash
D31	Trackless Sweeper #46	1991	2012	21	6,564	6,564	General	Cash
D13	Utility Tractor - New	2010	2010	0	38,000	9,310	General	Lease/Purchase
D19	Brush Chipper #64	1992	2011	19	36,000	-	General	Cash
D27	Ford 1/2 ton pickup #5	2002	2012	10	32,000	-	General	Cash
D29	301 EX2020 Sand/Salt Machine	1994	2012	18	21,007	-	General	Cash
D34	300 EX2020 Sand/Salt Machine	1994	2013	19	21,731	-	General	Cash
D37	Forklift #55	2001	2015	14	24,800	-	General	Cash
D40	Sand/Salt Machine #325	2003	2015	12	7,800	-	General	Cash
D40	Sidewalk Paver	2008	2015	7	31,200	-	General	Cash
D41	Air Compressor	2005	2015	10	16,900	-	General	Cash
	<b>Totals</b>				<b>1,722,896</b>	<b>140,251</b>		
<b>ENGINEERING - DPW</b>								
	Vehicle #15	2001	2010		21,712	21,712		Lease/Purchase
	<b>Totals</b>				<b>21,712</b>			
<b>MAINTENANCE - DPW</b>								
	Air Compressor #203	2001	2011		4,211	-		
	Van #6	2000	2010		32,266	7,905		Lease/Purchase
	1/2 Ton Pickup #4	2001	2011		30,000	-		Lease/Purchase
	Van #12	2002	2012		32,000	-		Lease/Purchase
	<b>Totals</b>				<b>98,477</b>			
	<b>Totals New Replacements General Fund</b>				<b>4,073,322</b>			
<b>EXISTING VEHICLE REPLACEMENT</b>								
<b>FIRE</b>								
	Engine 3	2006	2006		531,180	50,394	General	Lease/Purchase
<b>DPW - Highway</b>								
	John Deere Loader 624J 2005	2005	2005		155,004	31,001	General	
	John Deere Loader 624J 2005	2005	2005		165,085	33,017	General	
	Tennant Street Sweeper 2006	2006	2006		209,023	41,805	General	
	<b>Total</b>				<b>1,060,292</b>	<b>156,217</b>		
	<b>Totals General Fund (Current Leases)</b>				<b>5,133,614</b>	<b>156,217</b>		
<b>WATER</b>								
G12	Pickup Truck #14	1995	2011		42,000		Water	Lease/Purchase
G13	Pickup Truck #13	1995	2011		25,000		Water	Cash
G14	Backhoe 53	2000	2012		156,021		Water	Lease/Purchase
G15	Pickup Truck #3	2006	2012		31,000		Water	Lease/Purchase
G16	Pickup Truck #32		2012		46,420		Water	Lease/Purchase
	<b>Totals Water Fund</b>				<b>300,441</b>			
<b>SEWER</b>								
H3	Pickup Truck #16	1995	2010	15	30,000		Sewer	Lease/Purchase
	Truck #19	1995	2010	15	46,500		Sewer	Lease/Purchase
	Sedan #8	1999	2010	11	21,000	21,000	Sewer	Cash
H3	Gas Detector		2010	2010	7,500	7,500	Sewer	Cash
H3	Vactor Truck #67	2004	2011	7	300,000		Sewer	Lease/Purchase
H3	Travel Vac		2014	2014	15,700		Sewer	Cash
	Utility Body #2		2016	2016	38,500		Sewer	Lease/Purchase
	<b>Totals Sewer Fund</b>				<b>459,200</b>	<b>28,500</b>		
	<b>Totals ALL Funds (General, Water, Sewer)</b>				<b>5,893,255</b>			
	Current				1,060,292			
	Additional				4,832,963			

2010-2015 Town of Exeter Capital Improvement Plan								
Project	Length of Lease	Rate	Schedule					
			2010	2011	2012	2013	2014	2015
<b>FIRE</b>								
Engine 4 Replacement	7		66,923	66,923	66,923	66,923	66,923	66,923
Engine 2 Replacement (see above)								
Command Car Replacement '98 Explorer			29,548					
Rescue 2 Replacement								
Fire Inspection Vehicle Replacement				30,737				
Command Car Replacement 2005 Crown Vic					23,394			
Fire Alarm Truck Replacement	5					41,372	41,372	41,372
Ladder 1 Replacement								
Rescue 1 Replacement	7	4.50%	42,212	40,767	39,323	37,878	36,434	34,989
<b>Totals</b>			<b>138,683</b>	<b>138,427</b>	<b>129,640</b>	<b>146,173</b>	<b>144,729</b>	<b>143,284</b>
<b>PARKS/RECREATION</b>								
Chevy Astro Van Replacement	5	4.50%	7,350	7,080	6,810	6,540	6,270	
<b>Totals</b>			<b>7,350</b>	<b>7,080</b>	<b>6,810</b>	<b>6,540</b>	<b>6,270</b>	-
<b>HIGHWAY - DPW</b>								
Sidewalk Tractor (Blower, Sander) #56	5	4.50%	30,625	29,500	28,375	27,250	26,125	
6-Wheel Dump Truck #30	5	4.50%						
6-Wheel Dump Truck #31	5	4.50%	30,625	29,500	28,375	27,250	26,125	
Sidewalk Tractor (Blower, Sander) #58	5	4.50%		30,625	29,500	28,375	27,250	26,125
Utility Dump Truck #52	3	4.50%		19,651	18,872	18,093		
1 ton Chvy rack truck #29	3	4.50%			17,582	16,884	16,187	
Sidewalk Tractor (Blower, Sander) #57	5	4.50%			30,625	29,500	28,375	27,250
Tennant Sweeper #48	7	4.50%				45,496	43,939	42,382
6 Wheel Dump Truck #28	5	4.50%					31,013	29,874
6 Wheel Dump Truck #27	5	4.50%					31,013	29,874
Street Blower #68	4	4.50%						28,261
Backhoe #41	5	4.50%						
Sand/Salt Machine #303			18,056					
Sidewalk Blower #47			15,000					
Line Laser			6,128					
Auto Crane			5,264					
302 EX202 Sand/Salt Machine			18,679					
Trackless Sweeper #46			6,564					
Utility Tractor - New	5	4.50%	9,310	8,968	8,626	8,284	7,942	
Brush Chipper #64				36,000				
Ford 1/2 ton pickup #5					32,000			
301 EX2020 Sand/Salt Machine					21,007			
300 EX2020 Sand/Salt Machine						21,731		
Forklift #55								24,800
Sand/Salt Machine #325								7,800
Sidewalk Paver								31,200
Air Compressor								16,900
<b>Totals</b>			<b>140,251</b>	<b>154,244</b>	<b>214,962</b>	<b>222,863</b>	<b>237,969</b>	<b>264,466</b>
<b>ENGINEERING - DPW</b>								
Vehicle #15	3	4.50%	8,214	7,889	7,563			
<b>Totals</b>			<b>8,214</b>	<b>7,889</b>	<b>7,563</b>			
<b>MAINTENANCE - DPW</b>								
Air Compressor #203								
Van #6	5	4.50%	7,905	7,615	7,324	7,034	6,744	
1/2 Ton Pickup #4	5	4.50%	-	7,350	7,080	6,810	6,540	6,270
Van #12	5	4.50%	-	-	7,840	7,552	7,264	6,976
<b>Totals</b>			<b>7,905</b>	<b>14,965</b>	<b>22,244</b>	<b>21,396</b>	<b>20,548</b>	<b>13,246</b>
<b>Totals New Replacements General Fund</b>			<b>302,403</b>	<b>322,605</b>	<b>381,219</b>	<b>396,972</b>	<b>409,516</b>	<b>420,996</b>
<b>EXISTING VEHICLE REPLACEMENT</b>								
<b>FIRE</b>								
Engine 3	10	4.29%	50,394	50,394	50,394	50,394	50,394	50,394
<b>DPW - Highway</b>								
John Deere Loader 624J 2005	5		31,001					
John Deere Loader 624J 2005	5		33,017					
Tennant Street Sweeper 2006	5		41,805					
<b>Total</b>			<b>156,217</b>	<b>50,394</b>	<b>50,394</b>	<b>50,394</b>	<b>50,394</b>	<b>50,394</b>
<b>Totals General Fund (Current Leases)</b>	-	-	<b>458,620</b>	<b>372,999</b>	<b>431,613</b>	<b>447,366</b>	<b>459,910</b>	<b>471,390</b>
<b>WATER</b>								
Pickup Truck #14	5	4.50%			10,290	9,912	9,534	9,156
Pickup Truck #13				25,000				
Backhoe 53	7	4.50%				29,310	28,307	27,304
Pickup Truck #3	5	4.50%				7,595	7,316	7,037
Pickup Truck #32	5	4.50%				11,373	10,955	10,537
<b>Totals Water Fund</b>				<b>25,000</b>	<b>10,290</b>	<b>58,190</b>	<b>56,112</b>	<b>54,034</b>
<b>SEWER</b>								
Pickup Truck #16	5	4.50%		7,350	7,080	6,810	6,540	6,270
Truck #19	5	4.50%		11,393	10,974	10,556	10,137	9,719
Sedan #8			21,000					
Gas Detector			7,500					
Tractor Truck #67	7	4.50%			56,357	54,429	52,500	50,571
Travel Vac							15,700	
Utility Body #2	5	4.50%	-	-	-	-	-	-
<b>Totals Sewer Fund</b>			<b>28,500</b>	<b>18,743</b>	<b>74,411</b>	<b>71,795</b>	<b>84,877</b>	<b>66,560</b>
<b>Totals ALL Funds (General, Water, Sewer)</b>								
Current								
Additional								

## ASSESSING DEPARTMENT

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The Assessing Office has once again had an interesting year. Although the real estate market has declined in value and slowed considerably, the assessment process still has a constant day-to-day workload that is overseen by State law and assessment procedures. Abatements, State appeals, Current Use, Timber Tax, tax map updating, deeds, and hundreds of daily assessment changes for a variety of reasons keep the assessing office busy. Accurate assessment data from name changes and address changes to proportional value assessment data is one of the main objectives of this Assessing Office.

The office has been processing monthly deed transfers, scanning the deeds onto the Vision property records, and conducting a sales ratio study for the State. We are also continually accepting and reviewing Elderly Exemptions, Veterans Credits, and Disabled exemptions.

Over the year, hundreds of building permits are field reviewed and revalued for their improvements, while subdivided lots, plot plans, and land splits are also reviewed and revalued. The public can now view all assessment data and tax map information along with other useful links on the Internet by going to the Town web site and going to the Assessing Department tab.

2009 saw the first year in seventeen where assessment values were not adjusted to market value. All property assessments are at the April 1, 2008 tax base level with a 2009 equalization ratio established by the State at 1.075%. The assessment process is not utilized to raise or lower taxes by individuals, but to be sure that all owners of similar classes of property are sharing the burden equitably. The assessment value does not raise or lower the tax bill on a property, that is a result of budgetary requirements.

Information regarding the Veterans Credit, Elderly Exemption, Disabled exemption, Current Use land assessment, and Timber Tax applications and procedures are all-available in the Assessing Office.

As another year passes, I would like to thank the property owners of Exeter for their support and understanding in running a successful assessment program. I am anticipating that 2010 will be a busy and productive year.

Respectfully submitted,

John DeVittori CNHA  
Town Assessor

### 2009 Tax Rate

Town	\$6.63	29.31%
County	\$1.02	4.51 %
School	\$ 12.60	55.70%
State	\$2.37	10.48 %
<b>TOTAL</b>	<b>\$22.62</b>	

FORM  
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
**FORM MS-1 FOR 2009**  
Municipal Services Division  
PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687  
Email Address: equalization@rev.state.nh.us

Original Date 9/15/2009  
Copy (check box if copy)   
Revision Date _____

2009

CITY/TOWN OF Exeter IN Rockingham COUNTY

**CERTIFICATION**

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.  
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
William Campbell	<i>William E. Campbell</i>
Julie D. Gilman	<i>Julie D. Gilman</i>
Robert Aldrich	
Robert Eastman	
Matthew Quandt	<i>Matthew Quandt</i>
Under penalties of perjury I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete	
Date Signed _____	Check one: Governing Body <input checked="" type="checkbox"/>
City/Town Telephone # <u>603-778-0591</u>	Assessors <input type="checkbox"/>
<b>Due date: September 1, 2009</b>	

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink

**REPORTS REQUIRED:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose

**NOTE:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

**THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.**

**Village Districts - pages 8-9 must be completed for EACH village district within the municipality.**

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
PO BOX 487  
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: John DeVittori (Print/type) E-Mail Address: jdevittori@exeternh.org

FOR DRA USE ONLY	Regular office hours: <u>Monday-Friday 8:00-4:30</u>
	See instructions on page 10, as needed.

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
<b>BUILDINGS</b>	Lines 2 A, B, C, D & E List all buildings		
<b>1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4</b>			
	A Current Use (At Current Use Values) RSA 79-A (See page 10)	2,992.00	286,684
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	0
	C Discretionary Easement RSA 79-C	17.00	2,800
	D Discretionary Preservation Easement RSA 79-D	0.26	0
	E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	0
	F Residential Land (Improved and Unimproved Land)	3,683.00	415,463,800
	G Commercial/Industrial Land (Do Not include Utility Land)	1,177.00	100,108,100
	H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G )	7,869.26	515,861,384
	I Tax Exempt & Non-Taxable Land	3,929.00	36,642,300
<b>2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B</b>			
	A Residential		837,875,100
	B Manufactured Housing as defined in RSA 674.31		44,158,600
	C Commercial/Industrial (DO NOT Include Utility Buildings)		226,141,024
	D Discretionary Preservation Easement RSA 79-D	Number of Structures	3
	E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F # of Structures		0
	F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		1,108,230,124
	G Tax Exempt & Non-Taxable Buildings		104,938,300
<b>3 UTILITIES (see RSA 83-F:1 V for complete definition)</b>			
	A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		21,276,385
	B Other Utilities (Total of Section B from Utility Summary)		0
<b>4 MATURE WOOD and TIMBER RSA 79:5</b>			
			0
<b>5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)</b>			
	This figure represents the gross sum of all taxable property in your municipality.		1,645,367,893
<b>6 Certain Disabled Veterans RSA 72:36-a</b>			
	(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	2
			763,300
<b>7 Improvements to Assist the Deaf RSA 72:38-b V</b>			
		Total # granted	0
			0
<b>8 Improvements to Assist Persons with Disabilities RSA 72:37-a</b>			
		Total # granted	0
			0
<b>9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV</b>			
	(Standard Exemption Up To \$150,000 maximum for each)	Total # granted	1
			150,000
<b>10 Water and Air Pollution Control Exemptions RSA 72:12-a</b>			
		Total # granted	0
			0
<b>11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)</b>			
	This figure will be used for calculating the total equalized value for your municipality.		1,644,454,593
<b>12 Blind Exemption RSA 72:37</b>			
		Total # granted	6
		Amount granted per exemption	15,000
			90,000
<b>13 Elderly Exemption RSA 72:39-a &amp; b</b>			
		Total # granted	296
			34,59,211
<b>14 Deaf Exemption RSA 72:38-b</b>			
		Total # granted	0
		Amount granted per exemption	0
			0
<b>15 Disabled Exemption RSA 72:37-b</b>			
		Total # granted	50
		Amount granted per exemption	125,000
			3,037,900

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2009

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			37,287,111
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			1,607,167,482
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			21,276,385
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			1,585,891,097

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
 FORM MS-1 FOR 2009

MS - 1

**UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER**

List by individual company /legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES  NO

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable) YES  NO

SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See instructions page 11)	2009 VALUATION
Hudson Light and Power	81
Public Service Co. of NH	231,012
Taunton Municipal Lighting Co.	106
Unitil Energy Systems Inc	9,641,594
Nextera Energy Seabrook LLC	92,931
Massachusetts Municipal Wholesale Electric Generation	12,211
<b>A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:</b> (See instructions page 11 for the names of the limited number of companies)	9,977,935

GAS COMPANIES	
Granite State Gas (119,020) Maritimes & Northeast Pipeline Co (5,729,359)	5,848,379
Northern Utilities Inc.	2,290,845
Portland Natural Gas Transmission	3,142,615
<b>A2 TOTAL OF ALL GAS COMPANIES LISTED:</b> (See instructions page 11 for the names of the limited number of companies)	11,281,839

WATER & SEWER COMPANIES	
Pennichuck East Utility Inc.	16,611
<b>A3 TOTAL OF ALL WATER &amp; SEWER COMPANIES LISTED:</b> (See page 11 for the names of the limited number of companies)	16,611

<b>GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES</b> (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, Line 3A.	21,276,385
--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2009 VALUATION
	0
	0
	0
<b>TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:</b> Total must agree with total on page 2, line 3B.	0



NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
 FORM MS-1 FOR 2009

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
<b>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</b> \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	500	628	314,000
<b>RSA 72:29-a Surviving Spouse</b> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	0	0	0
<b>RSA 72:35 Tax Credit for Service-Connected Total Disability</b> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	2,000	25	50,000
<b>TOTAL NUMBER AND AMOUNT</b> * If both husband & wife/civil union partner qualify for the credit they count as 2 * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half		653	364,000

DISABLED EXEMPTION REPORT - RSA 72:37-b			
<b>INCOME LIMITS:</b>	SINGLE	35,000	<b>ASSET LIMITS:</b>
	MARRIED/CIVIL UNION PARTNER	45,000	SINGLE
			MARRIED/CIVIL UNION PARTNER
			150,000
			150,000

DEAF EXEMPTION REPORT - RSA 72:38-b			
<b>INCOME LIMITS:</b>	SINGLE	0	<b>ASSET LIMITS:</b>
	MARRIED/CIVIL UNION PARTNER	0	SINGLE
			MARRIED/CIVIL UNION PARTNER
			0
			0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	16	152,251	65-74	102	15,529,602	10,028,693
75-79	4	183,751	75-79	78	14,332,578	7,600,371
80+	8	236,251	80+	116	27,405,116	16,530,147
			TOTAL	296	57,267,296	34,159,211
<b>INCOME LIMITS:</b>	SINGLE	40,426	<b>ASSET LIMITS:</b>	SINGLE		194,251
	MARRIED/CIVIL UNION PARTNER	51,976		MARRIED/CIVIL UNION PARTNER		194,251

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
<b>ADOPTED:</b>	YES	<input type="checkbox"/>	NO
			<input checked="" type="checkbox"/>
			NUMBER ADOPTED

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
FORM MS-1 FOR 2009

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	393.00	88,446	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	1,590.00	178,054	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	21.50
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	555.00	11,110		
WET LAND	454.00	9,074		
<b>TOTAL</b> (must match page 2)	<b>2,992.00</b>	<b>286,684</b>	<b>TOTAL NUMBER OF OWNERS IN CURRENT USE</b>	<b>87</b>
			<b>TOTAL NUMBER OF PARCELS IN CURRENT USE</b>	<b>128</b>

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2008 THRU DEC. 31, 2008).				136,152
CONSERVATION ALLOCATION:	PERCENTAGE	0.0%	AND/OR	DOLLAR AMOUNT
				0
MONIES TO CONSERVATION FUND				0
MONIES TO GENERAL FUND				136,152

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	0.00	0		
WET LAND	0.00	0		
<b>TOTAL</b>	<b>0.00</b>	<b>0</b>	<b>TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION</b>	<b>0</b>
			<b>TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION</b>	<b>0</b>

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
17.00	1	Golf Course 52/1
ASSESSED VALUATION		
2,800		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

**SUMMARY INVENTORY OF VALUATION**

FORM MS-1 FOR 2009

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures	
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED (i.e.: Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED
3	Barn 112/9 50%
TOTAL NUMBER OF ACRES	Barn 87/4 50%
0.26	Barn 71/38 50%
ASSESSED VALUATION	
0 L/O	
55,400 B/O	
TOTAL NUMBER OF OWNERS	
3	

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
Original assessed value				
+ Unretained captured as assessed value				
= Amounts used on page 2 (tax rates)				
+ Retained captured as assessed value				
Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	0		
White Mountain National Forest, Only acct. 3186.	0		
Other from MS-4, acct. 3186	37,714	Exeter housing Authority	64/44
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
<b>TOTALS of account 3186 (Exclude WMNF)</b>			

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Exeter FY: 2009 DRAFT

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Tax		72,025	✓
3180	Resident Tax		-	
3185	Timber Tax		-	
3186	Payment in Lieu of Taxes <i>MS 1</i>		<del>34,452</del>	37,714 ✓
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		150,000	✓
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)			
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		-	
3220	Motor Vehicle Permit Fees		<del>2,100,000</del>	2,020,000
3230	Building Permits		<del>100,000</del>	134,366
3290	Other Licenses, Permits & Fees		-	
3311-3319	FROM FEDERAL GOVERNMENT	<i>ARRA ✓</i>		2,620,000 ✓
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		-	✓
3352	Meals & Rooms Tax Distribution		<del>649,786</del>	648,181
3353	Highway Block Grant		256,956	✓
3354	Water Pollution Grant		<del>81,090</del>	120,201
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement	<i>MS 1</i>	0	✓
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax) <i>RR=21B</i>		<del>15,766</del> -186,000	includes FEMA reimbursement 167K
3379	FROM OTHER GOVERNMENTS			
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		1,300,000	✓
3409	Other Charges			

FOR DRA USE ONLY

RECEIVED

SEP 09 2009

NH DEPT OF REVENUE ADMIN.  
MUNICIPAL SERVICES

~~4,950,200~~  
NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

DUE SEPTEMBER 1

REVISED ESTIMATED REVENUES (RSA 21-J:34)


City/Town: Exeter FY: 2009

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		-	
3502	Interest on Investments		-50,000	25,000
3503-3509	Other			
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds		<del>125,000</del>	94,000
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset) MS2		<del>1,856,000</del>	1585498
	Water - (Offset) MS2	11	<del>2,091,300</del>	2344279
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	17-ARRA	<del>135,000</del>	103,000 -
3916	From Trust & Fiduciary Funds Landfill Closure		105,000	✓
3917	From Conservation Funds			
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes	ARRA	-	4,190,000
<b>SUBTOTAL OF REVENUES</b>				13,663,986
<b>**General Fund Balance**</b>			<del>500,000</del>	
\$ 1133104	Unreserved Fund Balance MS5		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
\$ 0	Less Emergency Approp. (RSA 32:11)		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
\$ 0	Less Voted From "Surplus"		-	
\$ 500,000	Less Fund Balance - Reduce Taxes			500,000
\$ 633104	Fund Balance - Retained		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
<b>TOTAL REVENUES AND CREDITS</b>			<del>8,752,500</del>	14,163,986 ✓

REQUESTED OVERLAY (RSA 76:6) \$

150,000 ✓

ARRA 11/16/09

 Town Manager  
PREPARER'S SIGNATURE AND TITLE

9/8/09  
DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

**DEPARTMENT OF REVENUE ADMINISTRATION**

Municipal Services Division  
**2009 Tax Rate Calculation**

**TOWN/CITY: EXETER**

Gross Appropriations	24,305,843
Less: Revenues	14,163,986
Less: Shared Revenues	0
Add: Overlay	156,213
War Service Credits	364,000

*Barbara Robinson*  
11/16/09

Net Town Appropriation	10,662,070
Special Adjustment	0

Approved Town/City Tax Effort	10,662,070
-------------------------------	------------

**TOWN RATE**  
6.63

**SCHOOL PORTION**

Net Local School Budget (Gross Approp. - Revenue)	13,037,055
Regional School Apportionment	15,095,677
Less: Adequate Education Grant	(4,125,229)

State Education Taxes	(3,762,340)
Approved School(s) Tax Effort	20,245,163

**LOCAL SCHOOL RATE**  
12.60

**STATE EDUCATION TAXES**

Equalized Valuation(no utilities) x	\$2.14	
1,762,220,235		3,762,340
Divide by Local Assessed Valuation (no utilities)		
1,585,891,097		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

**STATE SCHOOL RATE**  
2.37

**COUNTY PORTION**

Due to County	1,634,130
Less: Shared Revenues	0

Approved County Tax Effort	1,634,130
----------------------------	-----------

**COUNTY RATE**  
1.02

**TOTAL RATE**  
22.62

Total Property Taxes Assessed	36,303,703
Less: War Service Credits	(364,000)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>35,939,703</b>

**PROOF OF RATE**

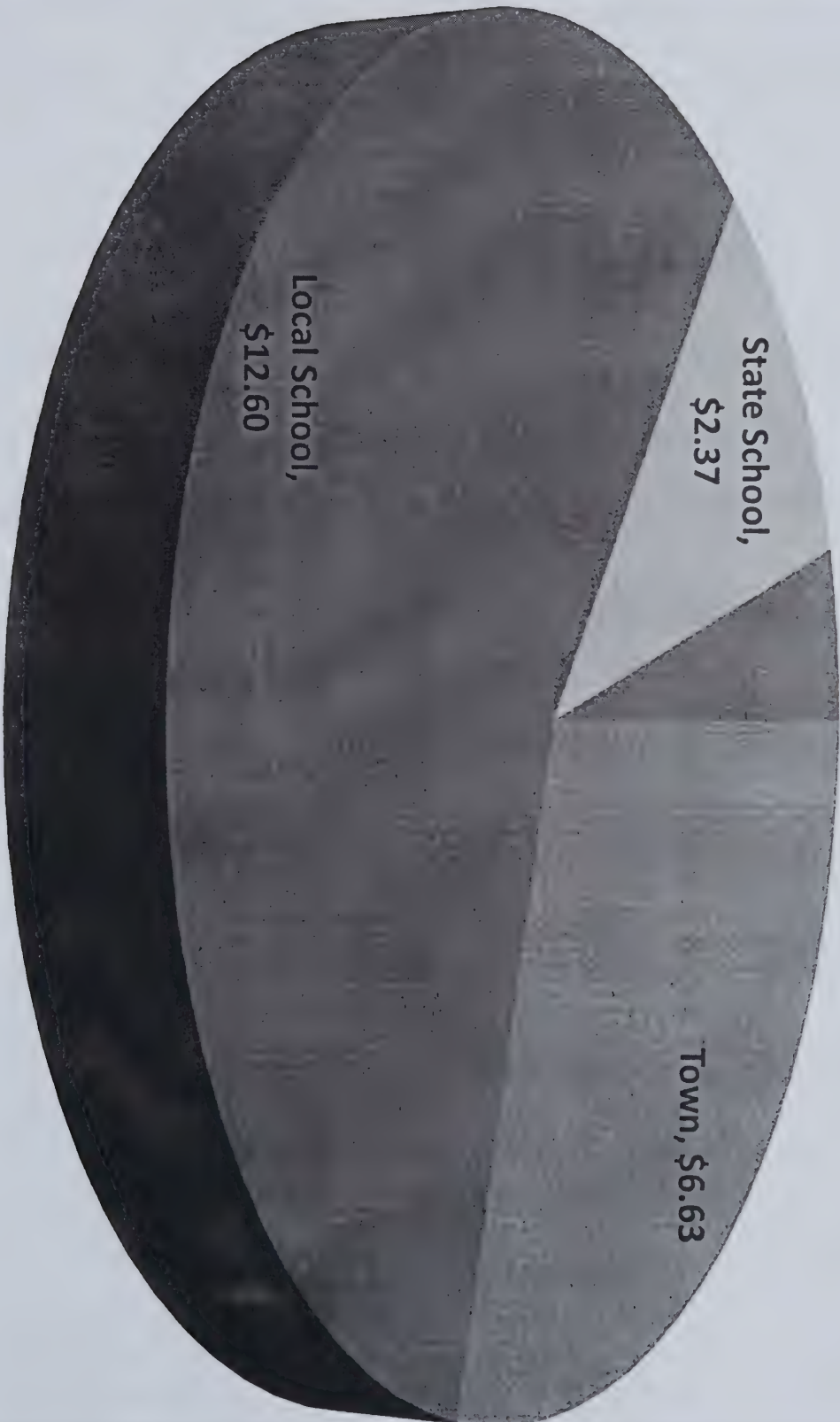
Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.37	3,762,340
All Other Taxes	20.25	32,541,363
		36,303,703

**TRC#**  
212

**TRC#**  
212

# 2009 TAX RATE BREAKDOWN

County, \$1.02



## PROPERTY

Name	Street Address	Building Value	Contents Value	Tax Deed
Barn	61 Newfields Road	\$287,557	\$0	
Colcord Pond Pump Station	Colcord Pond Drive	\$0	\$255,000	
Court Street Pump Station	109 Court Street	\$338,333	\$215,000	
Cross Road Water Tower	15 Cross Road	\$240,000	\$0	
DPW Tire Storage Trailer	13 Newfields Road	\$4,000	\$1,000	
Emergency Mgmt Storage Trailer	13 Newfields Road	\$4,000	\$1,000	
Epping Road Pump Station	89 Epping Road	\$93,303	\$245,000	
Epping Road Water Tower	89 Epping Road	\$660,000	\$0	
Folsom Pump Station	60 Prentiss Way	\$0	\$150,000	
Front Street Pump Station	2 Westside Drive	\$62,124	\$81,000	
Gilman Park Well	Bell Avenue	\$2,400	\$1,000	
Hampton Water Tower	13 Fuller Lane	\$655,000	\$0	
Historical Society Building	45 Front Street	\$1,620,897	\$0	
Kingston Road Pump Station	31 Kingston Rd	\$77,253	\$71,000	
Landfill Attendant Bldg	Cross Road	\$2,000	\$0	
Langdon Pump Station	Langdon	\$424,900	\$127,000	
Larry Lane Well	50 Larry Lane	\$141,399	\$50,000	
Library	1 Founders Park	\$2,461,318	\$1,736,952	
Maintenance Garage	13 Newfields Road	\$246,000	\$62,000	
Mobile Home	19 Beech Hill Park	\$12,000	\$0	Y
Paint Storage Bldg	13 Highway Garage	\$5,000	\$0	
Parkway Bldg	Swasey Parkway	\$14,640	\$825	
Pool Building	4 Hampton Road	\$292,594	\$25,000	
Powder Hse Hist Bld	Powder House Park	\$19,174	\$0	
Public Safety Building	20 Court Street	\$3,582,422	\$668,645	
Public Works Garage	13 Newfields Road	\$1,855,693	\$359,128	
Public Works Office	13 Newfields Road	\$458,377	\$64,745	
Recreation Center	32 Court Street	\$885,236	\$161,499	
Recreation Center Garage	32 Court Street	\$68,051	\$12,406	
River Bend Pump Station	38A River Bend Circle	\$31,515	\$33,400	
River Pump Station	2 Gilman Lane	\$104,496	\$135,292	
Riverwoods Pump Station	9 Riverwoods Drive	\$200,000	\$94,000	
Salt Shed	13 Newfields Road	\$272,973	\$59,118	
Senior Center / Fire Museum	30 Court Street	\$737,705	\$48,728	
Shed Stor/Cold Patch	13 Newfields Road	\$11,981	\$0	
Shelter/Pool	4 Hampton Rd.	\$5,000	\$0	
Simpson Garage	153 Kingston Road	\$188,932	\$74,436	
Simpson House	149 Kingston Road	\$155,000	\$0	
Stadium Well	Gilman Ln	\$1,000	\$1,000	



## PROPERTY

Name	Street Address	Building Value	Contents Value	Tax Deed
Swasey Bandstand	Water And Front Street	\$93,300	\$0	
Swasey Pavilion	Swasey Parkway	\$104,000	\$0	
Three Backstops	4 Hampton Rd.	\$20,000	\$0	
Town Hall	7 Front Street	\$3,492,879	\$184,200	
Town Offices	10 Front Street	\$3,059,382	\$351,324	
Trailer Storage/Rec. Park	4 Hampton Rd.	\$3,000	\$0	
Train Station Pavilion	60 Lincoln Street	\$56,000	\$0	
Two Backstops	Gilman Park Bell Ave	\$10,000	\$0	
Water Garage	13 Newfields Road	\$349,169	\$77,538	
Water Street Main Pump Station	279 Water Street	\$727,356	\$425,000	
Webster Pump Station	21 Webster Ave	\$389,707	\$320,000	
Wooden Shelter	4 Hampton Rd.	\$6,000	\$0	
Wtp Backwash Building	109 Portsmouth Avenue	\$246,041	\$350,000	
Wtp Filter Building	109 Portsmouth Avenue	\$1,402,538	\$1,715,000	
Wtp Garage	109 Portsmouth Avenue	\$389,663	\$77,000	
Wtp Operations Building	13 Newfields Road	\$1,383,210	\$245,000	
Wtp Sedimentation Building	109 Portsmouth Avenue	\$765,311	\$895,000	
Wwtp Chlorine Contact Chamber	13 Newfields Road	\$605,000	\$10,000	
Wwtp Grit Building	13 Newfields Road	\$351,015	\$77,000	
Wwtp Lagoon Process Building	13 Newfields Road	\$322,249	\$92,000	
Wwtp Lagoons & Aerators	13 Newfields Road	\$0	\$2,750,000	
Wwtp Parshall Flume Vault	13 Newfields Road	\$180,000	\$10,000	

## FINE ARTS

Description	Location	Covered Amount
Crossing the Brook painting	Historial Society	\$200,000
(3) Victorian oak 8' tables	Town Library	\$2,700
(6) Victorial oak arm chairs	Town Library	\$1,200
(6) Victorian brentwood chair	Town Library	\$1,200
Framed Lithograph of Exeter	Town Library	\$300
Iron & oak dictionary stand	Town Library	\$175
Plaster Bust of Emerson	Town Library	\$1,800
Portrait of Charles Merrill	Town Library	\$3,500
Portrait of Harriet Merrill	Town Library	\$2,500
Portrait of William Robinson	Town Library	\$12,500
Sarasota Harbour watercolor	Town Library	\$450
Sculpture of Henry F. French	Town Library	\$15,000
Two Engravings/Town of Exeter	Town Library	\$1,500
NH Tall Clock Circa 1810	Town Library	\$9,000

# VEHICLES

Year	Make	Model	VIN	Dept.	Fire Replace
1984	Mack	Pierce Pumper	1602	Fire	Y
1989	Pierce	Pumper	40292	Fire	Y
1990	Sno-Go	Rotary Snow Remover	3455	Highway	
1993	International 4700	Aerial Lift Truck (Bucket)	550051	Fire	
1994	Emergency One	Aerial Ladder	4021	Fire	Y
1995	Ford	Aerostar Van	B12138	Recreation/Parks	
1996	Ford	1/2 T. Pickup	A50461	Recreation/Parks	
1997	International	4900 Dump Truck	438943	Highway	
1998	Chevrolet	S-10 Pickup	228532	Wastewater Treatment	
1998	Dodge	Pickup	726698	Sewer	
1998	Ford	Explorer	C34160	Fire	
1998	Pierce	Fire Truck	191	Fire	Y
1998	Toyota	Corolla	43829	Police	
1999	International	Dump Truck	642687	Highway	
2000	Ford	Explorer	B86709	Fire	
2000	Ford	Crown Victoria	166537	Other	
2000	Ford Econoline	Van	B73260	Other	
2000	John Deere	Backhoe	853161	Water Dept	
2001	Chevrolet	Rack Truck	323416	Highway	
2001	Chevrolet	Utility Dump Truck	325131	Highway	
2001	Chevrolet	Van	203851	Water Dept	
2001	Chevrolet	Silverado	312480	Other	
2001	Chevrolet	1 T.Pickup 4X4	260602	Recreation/Parks	
2001	Ford	Taurus	211739	Police	
2001	Ford F-350	Truck	A65305	Fire	
2002	Dodge	Ram Van 2500	134438	Other	
2002	Emergency One	Fire Truck 4ENGAAA8	5521005827	Fire	Y
2002	Ford	F350	C46085	Wastewater Treatment	
2002	Ford	Explorer	C46301	Highway	
2002	Ford	F150	C70016	Highway	
2002	Ford F150	Pickup	D03131	Wastewater Treatment	
2002	Ford Taurus	4 Door Sedan	194180	Highway	
2003	Ford	Crown Victoria	192040	Police	
2003	Ford	Crown Victoria	192041	Police	
2003	Ford	Expedition	B79381	Police	
2004	Caterpillar	Backhoe	N10588	Highway	
2004	Ford	Crown Victoria	146018	Police	
2004	Ford	Crown Victoria	146019	Police	
2004	International	Dump Truck	84730	Highway	
2004	International 7400	Dump Truck	84731	Highway	
2004	International Vactor	Vacuum (Vehicle)	91040	Sewer	
2005	Ford	Crown Victoria	166520	Fire	
2005	Ford	Ambulance	HA75791	Emergency	
2005	Ford	Crown Victoria	149232	Police	
2005	Ford	Crown Victoria	149227	Police	
2005	Ford	Crown Victoria	149228	Police	
2005	John Deere	Loader	596309	Highway	
2006	Ford	F250 Pick up	A14593	Sewer	
2006	Ford	Crown Victoria	146228	Police	

## VEHICLES

Year	Make	Model	VIN	Dept.	Fire Replace
2006	Ford	Crown Victoria	146229	Police	
2006	Ford F150	Pickup	A98693	Police	
2006	Ford F300G	Pick Up	A14594	Other	
2006	Ford F350	Dump Truck	A01611	Recreation/Parks	
2006	JMC	Street Sweeper	F53257	Highway	
2007	Crimson	Fire Truck	56982	Fire	Y
2007	Ford	Expedition	A62718	Police	
2007	Ford	Ambulance	B09538	Emergency	
2007	Ford	Crown Victoria	146914	Police	
2007	Ford	Crown Victoria	148522	Police	
2008	Ford	Expedition	A03477	Fire	
2008	Ford 475	Dump Truck	B72775	Highway	
2008	Ford F250	Pickup	B72776	Highway	
2008	International	Dump Truck	656002	Water Dept	
2008	Ford	Crown Victoria	162463	Police	
2008	Ford	Crown Victoria	162464	Police	
2008	Ford	Taurus	164228	Police	
2008	Ford	F250 Pickup	E09977	Highway	
2008	Ford	F350 Pickup	C44764	Fire	
2009	Ford	Crown Victoria	141047	Police	
2009	Freightliner	Dump Truck	AF3130	Highway	

## BRIDGES

Description	Location	Value
Great Bridge	Pleasant And Water Street	\$521,000
Linden Street Bridge #1	50 Linden Street	\$160,000
Linden Street Bridge #2	100 Linden Street	\$320,000
Pickpocket Bridge	Pickpocket Road	\$225,000
String Bridge	String Bridge Road	\$1,360,000

# MOBILE EQUIPMENT

Year	Make	Model Description	Serial Number	Location	Dept.
	20 Various Plows	&Wings			Highway
	24'	Tandem Trailer	53208		Fire
	Cruiser Equipment	Laptops, Radios, Mis		Cruisers	Police
	Custom Signals	Radar Trailer			Police
	Mercury Thurster	Outboard Motor Battery		5182585	Sewer
	Miller	Welder		Garage	Fire
	Miller	Weider He-1		K5158740	Highway
	Pioneer	Field Marker			Recreation/Parks
	Yazoo (2)	L-Mower			Recreation/Parks
0	Hose	Tester	2000PC-LP		Fire
0	Premaire Air	System Tank	Z0000011		Fire
0	Sixty Minute	Carbon Cylinders (3)	5016		Fire
1835	Hunneman	Handtub Antique			Fire
1846	Hunneman	Handtub Antique			Fire
1873	Eagle	Amoskeag Antique			Fire
1928	Mccann	60 Antique		49101	Fire
1928	Mccann	60 Antique	499295		Fire
1947	Seagrave	Sppur Antique		785	Fire
1964	Military	Trailer 8X8			Fire
1979	Mttrk Mt111	S/Walk Plow	Mt3060		Highway
1979	Sears	Boat 14'	687931		Fire
1979	Sears	Boat Trailer		Ty6Tg90904	Fire
1980	Eric	Utility Trailer			Highway
1981	Johnson	Seahorse 7.5			Fire
1982	John Deere (2)	Lawn Mowers			Recreation/Parks
1984	Hurst	Tool Rescue Set			Fire
1985	Hale	Forestry Pump			Fire
1985	Sea Nymph	Boat	37A989		Sewer
1986	Hiway	Sand/Salt Machine		80114	Highway
1986	Hiway	Sand/Salt Machine		80116	Highway
1986	Toro	Groundmaster			Recreation/Parks
1987	Lifepak 10	Difbrillator			Fire
1988	Homemade	Fire Alarm Trailer		Out. 072135	Fire
1988	Hurst	Tool Rescue Set			Fire
1988	Vetter	Air Bag Rescue Set			Fire
1990	Corey	Trailer			Recreation/Parks
1990	Hudson	Trailer Utility		1000178	Highway
1990	Lifepak	300 Defibrillator		Garage	Fire
1990	Troybilt	Tiller			Recreation/Parks
1991	Bio Systems	Haz Mat Meter		Garage	Fire
1991	Stone Sr2500	Roller		1310168	Highway
1991	Trackless	S/Walk Plow	Mt5429		Highway
1991	Trackless	S/Walk Plow	Mt5430		Highway
1991	Trackless	S/Walk Sander		248	Highway
1992	Eager Beaver 290	Woodchipper	101354		Highway
1992	Trackless	S/Walk Tractor	Mt5482		Highway
1992	Troybilt	Chipper			Recreation/Parks
1993	Cory	Low Bed Trlr	308011		Water Dept
1993	Stone	Compactor	SVR2411		Highway
1994	Hiway	Sand/Salt Machine		He414	Highway

## MOBILE EQUIPMENT

Year	Make	Model Description	Serial Number	Location	Dept.
1994	Hiway	Sand/Salt Machine		He415	Highway
1994	Hudson	Trailer Utility			Recreation/Parks
1994	Ingersoll-Rand	Air Compressor		P130Wjd	Sewer
1995	Bobcat	Welder	KG082007		Other
1995	Life Pack li	Defibrillator		Garage	Fire
1997	Armida	Trailer	951233147		Fire
1997	Hurst	Tool Rescue Set			Fire
1998	Bobcat	Rider Mower			Recreation/Parks
1998	Button	60" Lawn Mower	Wt8740		Recreation/Parks
1998	Epoke	Sanders S/Walk			Highway
1998	John Deere	Tractor & Attachments			Recreation/Parks
1998	Mikasa	Plate Compactor	E-9785		Highway
1998	Mikasa	Plate Compactor	E-9786		Highway
1999	Broselow/Hinkle	Pediatric Als Organz			Fire
1999	Pace Cargo	Trailer	53208		Fire
2000	Life Pack I2	Defibrillator		12437307	Fire
2000	Life Pack I2	Defibrillator		12437262	Fire
2001	Bfrost	Trailer	5355		Recreation/Parks
2001	Broselow/Hinkle	Pediatric Als Org.			Fire
2001	Clark	Forklift CMP 15L	6851KF		Other
2001	Kipe	Trailer	C65188		Fire
2001	Ms	Airpacks (40)			Fire
2002	Snapper	Snowblower			Fire
2003	Access	Defibrillator			Recreation/Parks
2003	Mercury	Outboard			Sewer
2003	Multiquip	Compactor	L-3L73		Highway
2004	Auto Chem	Controllor			Recreation/Parks
2004	Cargo Express	Trailer	17576		Fire
2004	Cross Country	Trailer	713		Recreation/Parks
2004	Delta	10" Arbor Saw	36-951		Other
2005	Ingersoll-Rand	Compressor	UGP221		Highway
2005	Ice-o-way	Spreader	42VM27		Highway
2005	Kawasaki	ATV Model KVF750-A1	B505563		Police
2005	Spaulding 4 trd	Infrared Hot Box	706332		Highway
2005	United	Trailer	38392		Police
2006	Roadmaster LLC	Trailer	RME612SA		Water Dept
2008	AMXTL 1460	Boat w/Trailer	07C707		Fire
2009	Cargo Express	Trailer	39161		Fire
2009	Cargo Express	Trailer	39160		Fire

## DAMS

Description	Location	Value
Colcord Dam	Brentwood Road / Little River	\$85,000
Great Dam	Water Street / Clifford Street	\$600,000
Pickpocket Dam	Pickpocket Road/ Cross Road	\$1,300,000
Water Works Pond Dam	109 Portsmouth Avenue	\$345,000

## OTHER

Description	Location	Value
Bullard Thermal Imager	Fire Dept	\$25,000
Cannon	Winter Street/Railroad Ave.	\$4,000
Circuit Boxes	Various	\$10,000
D Chester Fence Gale Pk.	Front/Linden/Pine St.	\$350,000
Fence	Kids Park Playground	\$7,000
Flur Thermal Imager	Fire Dept	\$18,000
Generator	DPW	\$1,499
Gravelly Riding Mower	Recreation Dept	\$15,000
Holding Pond Lagoon	Judy Hill Ave/Powder House	\$750,000
Hurst Tool Set	Fire Dept	\$17,000
Inspection Unit (Cues)	DPW	\$34,900
ISG Thermal Imager	Fire	\$9,667
Lifepak Defibs (2)	Rescue Vehicles	\$37,567
LifePaks (5)	Fire	\$8,475
Lifpak CPR Plus	Fire	\$1,200
Monument	Founders` Park, Pleasant St.	\$60,000
One Cannon	Off Bell Avenue	\$8,000
Planet Playgrnd/Eqp	Rec.Park,Hampton Rd.	\$225,000
Playground Equipment	Front/Winter Street	\$50,000
Playground Equipment	Park St Playground	\$20,000
Sewer Lagoons	13 Newfields Road	\$1,000,000
Stone Wall	Winter St. Cemetery	\$200,000
Storage Garage	Recreation Dept	\$1,000
Street Lights Old Fashion 12	Swasey Parkway	\$18,000
Tough Book Computers (2)	Fire Dept	\$4,000
Traffic Lights	Ports. Ave/Alumni Dr.	\$100,000
Traffic Lights	Ports.Ave./High St.	\$100,000
Traffic Lights	Ports.Ave/Green Hill	\$100,000
Traffic Lights	Ports.Ave/Holland Wy	\$150,000
Vehicle Mounted Computers	Fire Car	\$9,000
Wooden Fence	Stewart Park, Water Street	\$6,000
Wright Riding Mower	Recreation Dept	\$12,000

**VENDOR PAYMENTS OVER \$ 3,000  
FOR THE YEAR ENDED 12/31/09**

<u>VENDOR NAME</u>	<u>AMOUNT</u>
125 MAINTENANCE & FENCE	3,388
A SAFE PLACE	5,500
AAA POLICE SUPPLY	6,097
ACADEMY TAXI INC	8,212
AEROMIX SYSTEMS	9,704
AFLAC	21,661
APEX CONSTRUCTION, INC	12,841
AREA HOMECARE & FAMILY SVC	13,000
ARJAY ACE HARDWARE	22,233
ASHLAND-HERCULES WATER TECH.	4,688
AT&T MOBILITY	10,489
ATLAS PYRO VISION PRODUCTIONS	7,000
B.R. JONES ROOFING CO.	18,630
BAC TAX SERVICES CORPORATION	4,805
BAY RING COMMUNICATIONS	15,219
BB ALARM SYSTEMS, INC	3,373
BCM PLANNING LLC	11,503
BELL & FLYNN INC.	558,884
BEN'S UNIFORMS INC.	25,227
BERGERON PROTECTIVE CLOTHING	27,545
BIG BROTHER BIG SISTER	9,000
BLUE RIBBON CLEANERS	11,950
BORDEN REMINGTON	56,585
BOSTON EQUIPMENT & SUPPLY CO, INC	19,790
BRADFORD SKI AREA, INC.	7,360
BROWN'S RIVER MAROTTI CO	10,049
BUSINESS CARD	8,951
C.A.B. SERVICES INC	4,000
C.N.WOOD CO, INC	13,425
CADIEUX FLOORING	3,150
CALDWELL TANKS INC.	386,377
CARL LUEBERS & COMPANY, INC.	9,744
CARTOGRAPHIC ASSOCIATES, INC	5,703
CED	5,277
CHASE HOME FINANCE LLC	3,405
CHILD & FAMILY SERVICES	11,000
CHITTENDEN MORTGAGE SERVICES	10,401
CITIMORTGAGE INC	3,867
CITIZEN'S BANK VISA	54,835
CITY OF PORTSMOUTH	3,000
CIVILWORKS,INC	4,000
CMA ENGINEERS, INC	29,689
CMC TECHNOLOGY GROUP	26,195
COAST	18,777
COASTAL TRUCK & AUTO BODY	8,728

COLLINS SPORTS CTR.	9,641
COLONIAL LIFE	8,097
COMMONWEALTH OF MASSACHUSETTS	4,130
CONNER BOTTLING WORKS	3,622
CONSTRUCTION NETWORK SERVICES	17,962
CONWAY OFFICE PRODUCTS, INC.	3,402
COPPOLA ROCKBURN	34,184
COYNE CHEMICAL -	18,879
CROSSROADS HOUSE, INC.	3,500
CRT PROCESSING, LLC	7,299
CUZIN RICHARD ENTERTAINMENT	3,375
D F RICHARDS ENERGY GROUP	4,357
DAVE LAMBERT CONSTRUCTION	19,815
DBU CONSTRUCTION, INC	95,975
DENNIS K BURKE, INC.	218,525
DEVINE, MILLIMET & BRANCH	3,500
DONAHUE TUCKER & CIANDELLA	18,310
DTC COMMUNICATIONS	6,430
DURELL ENTERPRISES	19,553
E.J. PRESCOTT	22,006
EASTERN ANALYTICAL, INC	6,027
EASTERN SUPPLY INC	12,086
ELLIOT HOSPITAL	8,185
ELWIN CARLETON	12,050
ENPRO SERVICES	7,627
ENVIRONMENTAL INSTRUMENT SERV.	39,739
ENVIROSYSTEMS, INC.	7,860
EWING ELECTRICAL CO INC	6,351
EXACOM, INC.	3,876
EXETER AREA CHAMBER COMMERCE	4,440
EXETER BRASS BAND	3,500
EXETER COUNTRY CLUB	3,740
EXETER ENVIRONMENTAL	6,000
EXETER GLASS CO	4,068
EXETER POLICE ASSOCIATION	36,003
EXETER PUBLIC LIBRARY	217,882
EXETER REALTY TRUST	7,767
EXETER REGION CO-OP SCHOOL DISTRICT	12,558,854
EXETER SCHOOL DISTRICT	10,914,379
EXETER TELEVISION SERVICE	4,626
F W WEBB	10,246
FAIRPOINT COMMUNICATIONS, INC	4,623
FIREMATIC SUPPLY CO, INC	6,431
FIRST AMERICAN REAL ESTATE TAX SERV	4,284
FIRST STUDENT BUS COMPANY	11,001
FLYGARE, SCHWARZ & CLOSSON	68,467
FREEDMAN REALTY INC	9,482
G&K SERVICES	18,991
GBA MASTER SERIES, INC	4,200



GE CAPITAL	43,547
GOVCONNECTION INC	6,828
GRAINGER	8,463
GRANITE STATE ANALYTICAL SERV.LLC	10,723
GRANITE STATE MINERALS	4,087
GREEN MOUNTAIN PIPELINE SERVICE	9,135
GREENWOOD EMERGENCY VEHICLES	3,289
GUTERMANN,INC	16,614
GZA GEOENVIRONMENTAL, INC	14,160
HACH COMPANY	11,110
HARCROSS CHEMICAL, INC	10,046
HARRIS COMPUTER SYSTEMS	17,671
HARRIS-SPECTRUM	55,679
HAYES PUMP INC.	16,481
HESS COMMUNICATIONS	26,740
HOLLAND CO., INC.	61,714
HOME DEPOT	3,284
HOWARD P. FAIRFIELD ,llc	16,825
HUMAN RESOURCE PARTNERS LLC	10,370
IMC	16,051
ING LIFE INSURANCE AND ANNUITY	77,191
INTERWARE DEVELOPMENT CO,INC.	8,365
J M HAYDEN EQUIPMENT CO	5,002
JAY PINSONNAULT	9,576
JCI JONES CHEMICALS, INC	16,295
JDSCC	7,567
JOHN DEERE CREDIT	64,018
JWC ENVIRONMENTAL	11,514
K & S AKTIENGESELLSCHAFT	70,995
KASE PRINTING	3,652
KEY GOVERNMENT FINANCE, INC.	6,732
KLB TOURS	17,435
LAKES REGION FIRE APPARATUS	13,322
LAMPREY HEALTH CARE	5,800
LASER PRINT PLUS	6,822
LAYNE CHRISTENSEN CO.	102,604
LGC HEALTHTRUST	2,232,767
LGC-PLT, LLC	355,611
LGC-WCT, LLC	7,438
LHS ASSOC., INC.	4,064
LIBERTY INTER. TRUCKS INC.	6,070
LIBERTY MUTUAL INSURANCE GROUP	4,469
LYNN D MORSE, ESQ	10,240
MANUFACTURERS DISTRIBUTOR, INC	24,509
MARKINGS INC.	20,650
MCFARLAND FORD, INC.	16,871
MELANSON HEATH & CO., PC	29,500
MERCURY ASSOCIATES	15,000
MID ATLANTIC CAPITAL CORP.	41,645

MITCHELL MUNICIPAL GROUP, P.A.	3,789
MOORE MEDICAL, LLC	12,989
MOTION INDUSTRIES	3,537
MUNICIPAL PEST MANAGEMENT, INC	20,000
MUNICIPAL RESOURCES INC	5,844
NEW ENGLAND BARRICADE	6,062
NEW ENGLAND COACH	3,050
NEW ENGLAND HEALTH SOLUTIONS	7,500
NEW HAMPSHIRE MUNICIPAL BOND BANK	15,000
NEW OUTLOOK INC	4,000
NH BRAGG & SONS	8,817
NH DEPT OF HEALTH AND HUMAN	13,447
NH RETIREMENT SYSTEM	1,144,727
NH TRACTOR & EQUIPMENT CO	9,500
NHMA ASSN., LLC	10,801
NORTHEAST ELECTRICAL DISTRIBUTORS	3,915
NORTHERN NE PASSENGER RAIL AUT	28,568
NORTHSIDE CARTING, INC.	667,970
OCC OUTDOORS	9,600
OFFICE ENVIRONMENTS OF NE	9,531
ONE COMMUNICATIONS	17,070
PARK CONSTRUCTION CORP.,	62,960
PAUL ROY	93,440
PEOPLE GIS	10,500
PETER KUEGAL TRUCKING	26,613
PHOENIX RECYCLING, INC	17,826
PHYSIO- CONTROL, INC	6,612
PIKE INDUSTRIES, INC.	26,131
PITNEY BOWES	5,986
PLATINUM PLUS FOR BUSINESS	3,003
PLAY SOCCER	5,976
POWER PLAN	4,708
PRISCILLA MACKIE	3,777
PRISM CONSULTING INC	34,696
PURELY ORGANIC LAWN CARE	8,700
R.E. PRESCOTT CO. INC.	5,264
REHRIG PACIFIC COMPANY	11,800
RESERVE ACCT-PITNEYBOWES	18,000
RETIRED SENIOR VOLUNTEER PROG.	3,200
RICHIE MC FARLAND CENTER	6,300
RILEY'S SPORT SHOP INC	7,263
RIVERBEND MASONRY	9,719
ROCK.COUNTY CONSERVATION DISTRICT	16,060
ROCKINGHAM COMMUNITY ACTION	11,000
ROCKINGHAM COUNTY - TREASURER	1,634,130
ROCKINGHAM COUNTY ATTNY OFFICE	60,030
ROCKINGHAM NUTRITION AND	15,500
ROCKINGHAM PLANNING COMMISSION	11,577
ROCKINGHAM VISITING NURSE ASSOC	16,000

RODNEY HUNT COMPANY	21,527
ROME CONSTRUCTION	20,825
SANDBOX EXCAVATING	12,381
SANEL AUTO PARTS CO.	30,944
SEA CARE HEALTH SERVICES	5,000
SEACOAST CREDIT UNION	18,318
SEACOAST EMERGENCY RESPONSE	5,000
SEACOAST HOSPICE	7,500
SEACOAST MEDIA GROUP	7,551
SEACOAST MENTAL HEALTH	8,500
SEACOAST TRUCK REPAIR CENTER	4,402
SEACOAST VISITING NURSE ASSN	5,000
SEAL PRO, INC	4,324
SEXUAL ASSAULT SUPPORT SERVICE	3,100
SKYHAWKS SPORTS ACADEMY	10,971
SOLARBEE, INC	8,640
SOUTHERN IMAGING GROUP	8,203
STAFF HUNTERS, LLC	7,812
STANLEY ELEVATOR CO, INC	50,000
STAPLES BUSINESS ADVANTAGE	6,007
STAPLES CREDIT PLAN	3,974
START	4,219
STATE EMPLOYEE'S ASSOC.	15,272
STATE OF NH	9,095
SULING HUANG	3,362
SULLIVAN TIRE COMPANIES	9,894
SWAMP INC	43,000
SYNERGY	11,522
SYSCO OF NORTHERN NE	16,340
TASC	16,000
TASER INTERNATIONAL	17,365
TATONKA CAPITAL CORP	50,394
TE TON ENVIRONMENTAL PLLC	15,323
TENNANT SALES AND SERVICE CO.	16,749
THE IRWIN ZONE	24,394
THEODORE MIKOLYSKI	6,196
TIGER DIRECT	14,715
TI-SALES INC	80,818
TOWN OF BRENTWOOD	3,501
TOWN OF EXETER -	4,012
TOWN OF EXETER W/S	10,665
TRANSCOR-IT/HAYWOOD ASSOCIATES	4,038
TREASURER OF STATE NH-DES	495,378
TREASURER STATE OF NH	304,928
TREASURER, STATE OF MAINE	3,614
TRI-CITY TOOL CRIB	7,983
TRUSTEE OF TRUST FUNDS	35,413
TWO WAY COMMUNICATIONS	18,126
UNDERWOOD ENGINEERS INC	415,329

UNITIL ENERGY SYSTEMS INC	593,432
UNITIL NH	105,188
UPTON AND HATFIELD	8,178
USA BLUEBOOK	4,228
VALLEY TREE SERVICE, INC	18,843
VELLANO BROS. INC.	14,058
VEOLIA	18,539
VERIZON WIRELESS	10,186
VERMONT SYSTEMS	5,058
VHB	4,506
VISION APPRAISAL TECH, INC	9,600
VWR INTERNATIONAL	4,048
W S DARLEY & CO	7,623
WACHOVIA MORGAGE	6,883
WASTE ZERO	45,022
WATERLINE INDUSTRIES	75,154
WESTON & SAMPSON ENGINEERS INC	236,332
WHEELWRIGHT COMMON LLC	14,450
WHITE'S WELDING COMPANY	14,936
WINDHAM PROFESSIONALS, INC.	5,425
WITMAR ASSOCIATES, INC	5,792
WOODARD & CURRAN	22,913
WRIGHT SIGNAL LLC	4,430
YANKEE CLIPPER	8,850

## Town of Exeter Employee Gross Earnings Report - FY2009

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
<b>Board of Selectmen</b>							
Selectman	Selectman	Robert Eastman	3,000				3,000
Selectman	Selectman	Robert Aldrich	2,250				2,250
Selectman	Selectman	Joseph Pace	1,000				1,000
Selectman	Selectman	William Campbell	3,750				3,750
Selectman	Selectman	Julie Gilman	3,000				3,000
Selectman	Selectman	Matthew Quandt	3,000				3,000
		<b>Total</b>	<b>16,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,000</b>
<b>Town Manager</b>							
Town Manager	Town Manager	Russell Dean	87,509			400	87,909
Recording Secretary	Town Manager	Aimee Caruso	1,968				1,968
Recording Secretary	Town Manager	Linda Baresich	924				924
Recording Secretary	Town Manager	Jennifer Mancinelli	760				760
Administrative Asstnt	Town Manager	Kelly Geis	29,867	411			30,278
		<b>Total</b>	<b>121,028</b>	<b>411</b>	<b>-</b>	<b>400</b>	<b>121,839</b>
<b>Town Office</b>							
Receptionist	Town Office	Carole Mitchell	39,458			1,123	40,581
Receptionist (PT)	Town Office	Sara Marzinzik	364				364
Receptionist (PT)	Town Office	Joanne Toland	1,337				1,337
		<b>Total</b>	<b>41,159</b>	<b>-</b>	<b>-</b>	<b>1,123</b>	<b>42,282</b>
<b>Information Technology</b>							
CATV/IT Intern	IT	Asley Welsh	1,388				1,388
IT Coordinator	IT	Andrew Swanson	71,276				71,276
		<b>Totals</b>	<b>72,664</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>72,664</b>
<b>Channel 22 EXTV</b>							
CATV Assistant	EXTV	Timothy A Curcio	1,142				1,142
CATV Assistant	EXTV	Sam Bruno	450				450
CATV Assistant	EXTV	Justin Evans	3,515				3,515
CATV Assistant	EXTV	Joseph Geis	686				686
CATV Assistant	EXTV	Robert Glowacky	1,386				1,386
CATV Assistant	EXTV	Dan Hoene	1,180				1,180
Asst Coordinator	EXTV	Betsy Wilson	40				40
		<b>Totals</b>	<b>8,399</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,399</b>
<b>Human Resources</b>							
Human Resource Director	Human Resources	Donna Cisewski	52,675				52,675
		<b>Totals</b>	<b>52,675</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>52,675</b>
<b>Trustees of Trust Funds</b>							
Trustee of Trust Fund	Trustee of Trust Fu	Sandra Parks	828				828
		<b>Totals</b>	<b>828</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>828</b>
<b>Town Moderator</b>							
Town Moderator	Town Moderator	Charles F Tucker	450				450
		<b>Totals</b>	<b>450</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450</b>
<b>Town Clerk</b>							
Town Clerk	Town Clerk	Linda Hartson	66,201			1,283	67,484
Asst Town Clerk (PT)	Town Clerk	Andrea J Kohler	26,071				26,071
Deputy Town Clerk	Town Clerk	Eve M Quinn	39,858	73		450	40,381
Asst Town Clerk	Town Clerk	Leann Simpson	33,665	61		350	34,076
Asst Town Clerk (PT)	Town Clerk	Debra Unger	31,607	1,251			32,858
		<b>Totals</b>	<b>197,402</b>	<b>1,385</b>	<b>-</b>	<b>2,083</b>	<b>200,870</b>
<b>Elections</b>							
Election Worker	Elections	Anita Forbes	98				98
Election Worker	Elections	Anne M Campbell	98				98
Election Worker	Elections	Barbara M Gagne	98				98
Election Worker	Elections	Betsy Crespi	98				98
Election Worker	Elections	Deborah Morrisett	98				98
Election Worker	Elections	Don Briselden	94				94
Election Worker	Elections	Eric L Savage	18				18
Election Worker	Elections	Francine Berman	98				98
Election Worker	Elections	Harold Macomber	271				271
Election Worker	Elections	Joanne Toland	716				716
Election Worker	Elections	Joan Goodall	73				73
Election Worker	Elections	Judy Dufour	98				98
Election Worker	Elections	Karen Moyer	98				98

## Town of Exeter Employee Gross Earnings Report - FY2009

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Election Worker	Elections	Katharine M Ingrams	76				76
Election Worker	Elections	Lionel Ingram	45				45
Election Worker	Elections	Lucia Savage	127				127
Checklist Supervisor	Elections	Margaret Duhamel	879				879
Election Worker	Elections	Mary J Brygider	98				98
Election Worker	Elections	Patricia Izzo	109				109
Election Worker	Elections	Paul Scafidi	100				100
Election Worker	Elections	Wayne C Raymond	105				105
Checklist Supervisor	Elections	Winifred Bernard	256				256
		<b>Totals</b>	<b>3,751</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,751</b>
<b>Finance</b>							
Finance Director	Finance/Accounting	Doreen Ravell	83,292				83,292
Accounting Clerk	Finance/Accounting	Helen Perrier	43,857	320		623	44,800
		<b>Totals</b>	<b>127,149</b>	<b>320</b>		<b>623</b>	<b>128,092</b>
<b>Treasurer</b>							
Town Treasurer	Treasurer	Donald Brabant	8,864				8,864
		<b>Totals</b>	<b>8,864</b>	<b>-</b>		<b>-</b>	<b>8,864</b>
<b>Tax Collections</b>							
Deputy Tax Collector/W&S Clerk	Deputy Tax Collector	Lorrie Maker	36,462	1,750			38,212
Collections (Temporary)	Temporary Staff	Jennifer Mancinelli	15,242				15,242
		<b>Totals</b>	<b>51,704</b>	<b>1,750</b>		<b>-</b>	<b>53,454</b>
<b>Assessing</b>							
Town Assessor	Assessing	John DeVittori	74,496			1,225	75,721
Assessing Clerk	Assessing	Janet Whitten	41,662	23		647	42,332
		<b>Totals</b>	<b>116,158</b>	<b>23</b>		<b>1,872</b>	<b>118,053</b>
<b>Planning</b>							
Clerical Supervisor	Planning	Barbara S McEvoy	49,070			1,883	50,953
Secretary (PT)	Planning	Christine T. Szostak	26,165				26,165
Planning Inspector	Planning	Jeffrey R Hyland	13,588				13,588
Intern	Planning	Jillian Dimaio	2,790				2,790
Intern	Planning	Joseph A Baillargeon	11,188				11,188
Natural Resource Planner (PT)	Planning	Kristen Murphy	24,915				24,915
Town Planner	Planning	Sylvia von Aulock	72,189			583	72,772
		<b>Totals</b>	<b>199,905</b>	<b>-</b>		<b>2,466</b>	<b>202,371</b>
<b>Inspections/Code Enforcement</b>							
Building Inspector/Code	Inspections/Code	Douglas Eastman	66,306			992	67,298
Electrical Inspector (PT)	Inspections/Code	Arthur L French	27,641				27,641
		<b>Totals</b>	<b>93,947</b>	<b>-</b>		<b>992</b>	<b>94,939</b>
<b>Welfare</b>							
Welfare Director (PT)	Welfare/Human Services	Sueanne Benoit	43,384				43,384
		<b>Totals</b>	<b>43,384</b>	<b>-</b>		<b>-</b>	<b>43,384</b>
		<b>Total General Government</b>	<b>1,155,467</b>	<b>3,889</b>	<b>-</b>	<b>9,559</b>	<b>1,168,915</b>
<b>Police Department</b>							
<b>Administration</b>							
Police Chief	Police Administration	Richard Kane	89,518		11,552	1,972	103,042
Secretary	Police Administration	Jo Ann Jacob	39,458			1,073	40,531
Secretary (PT)	Police Administration	Linda Christie	16,581				16,581
Office Manager	Police Administration	Liz Thibeau	43,861			1,867	45,728
Secretary	Police Administration	Melissa Fowler	30,798				30,798
Secretary (PT)	Police Administration	Patricia Sukkar	6,947				6,947
		<b>Totals</b>	<b>227,163</b>	<b>-</b>	<b>11,552</b>	<b>4,912</b>	<b>243,627</b>
<b>Staff</b>							
Police Captain	Police Staff	Chris Fenerty	81,531		8,949	1,684	92,164
Patrol	Police Staff	Dave Nelson	53,956	765	8,959	2,480	66,160
Patrol	Police Staff	James Stevens	17,885			1,679	19,564
Detective	Police Staff	Michael Munck	55,256	1,752	6,679	1,899	65,586
Detective	Police Staff	Patrick Mulholland	53,558	4,189	5,073	1,575	64,395
Patrol	Police Staff	Peter W Tilton	43,913	753	3,582	1,050	49,298
		<b>Totals</b>	<b>306,099</b>	<b>7,459</b>	<b>33,242</b>	<b>10,367</b>	<b>357,167</b>
<b>Patrol</b>							

## Town of Exeter Employee Gross Earnings Report - FY2009

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Patrol Officer	Police Patrol	Bruce Page	39,507	3,393	466	4,897	48,263
Patrol Officer	Police Patrol	Colleen Driscoll	36,586			4,181	40,767
Patrol Officer	Police Patrol	Daniel D'Amato	57,296	3,716	4,199	1,580	66,791
Patrol Officer	Police Patrol	Haden Wilber	13,681	7			13,688
Police Sergeant	Police Patrol	James O'Neil	36,135	3,115	6,622	17,269	63,141
Patrol Officer	Police Patrol	Jeffrey M. Butts	59,296	4,467	10,393	3,232	77,388
Patrol Officer	Police Patrol	Jeffrey R. Warren	2,526				2,526
Patrol Officer	Police Patrol	John Kelly	53,766	6,737	760	3,837	65,100
Patrol Officer	Police Patrol	John T. Forbes	40,033	5,674	4,826	3,058	53,591
Patrol Officer	Police Patrol	Joseph Byron	38,275	2,655	5,358	4,609	50,897
Patrol Officer	Police Patrol	Joseph Saluto	42,874	3,458	4,541	5,317	56,190
Patrol Officer	Police Patrol	Matthew Locke	42,372	5,258	6,992	460	55,082
Patrol Officer	Police Patrol	Maurice Gagnon	51,816	2,355	2,033	6,570	62,774
Patrol Officer	Police Patrol	Nathan Goard	38,892	2,731	1,083	3,076	45,782
Animal Control Officer	Police Patrol	Neal P Jones	48,425	794	7,952	1,200	58,371
Patrol Officer	Police Patrol	Ryan D Veno	48,909	1,692	7,040	5,356	62,997
Patrol Officer	Police Patrol	Stephan R Poulin	53,650	3,130	456	5,134	62,370
Police Captain	Police Patrol	Stephen Dockery	83,095	-	760	1,618	85,473
Police Sergeant	Police Patrol	Stephen Petroski	8,041		798		8,839
Patrol Officer	Police Patrol	Steven Bolduc	40,917	2,268	304	4,057	47,546
Police Sergeant	Police Patrol	William D. Shupe	57,001	5,236	6,736	4,831	73,804
		<b>Totals</b>	<b>893,093</b>	<b>56,686</b>	<b>71,319</b>	<b>80,282</b>	<b>1,101,380</b>
		<b>Total Police Depart</b>	<b>1,426,355</b>	<b>64,145</b>	<b>116,113</b>	<b>95,561</b>	<b>1,702,174</b>
<b>Communications</b>							
Dispatcher	Communications	Anthony J. Dickens	31,913	706			32,619
Dispatcher	Communications	Donna Guilbault	44,262	837		1,408	46,507
Dispatch Coordinator	Communications	James Devonshire	45,324	802		766	46,892
Dispatcher (PT)	Communications	Jessica Shupe	3,273				3,273
Dispatcher	Communications	Lisa Perreault	4,142				4,142
Dispatcher	Communications	Michelle Boireau	42,052	1,086		635	43,773
Dispatcher	Communications	Sonya Healy	28,823			460	29,283
Dispatcher	Communications	Timothy J. Galvin	36,057	569		650	37,276
		<b>Totals</b>	<b>235,846</b>	<b>4,000</b>		<b>3,919</b>	<b>243,765</b>
<b>Fire Administration</b>							
Fire Chief	Fire	Brian Comeau	87,171			1,458	88,629
Asst Chief/Training	Fire	Eric E Wilking	68,869				68,869
Asst Chief/Health Officer	Fire	Kenneth Berkenbu	75,324			863	76,187
Office Manager	Fire	Susan A Baillargeon	47,413			1,283	48,696
		<b>Totals</b>	<b>278,777</b>	<b>-</b>		<b>3,604</b>	<b>282,381</b>
<b>Fire Suppression/EMS</b>							
Fire Lieutenant/Inspector	Fire	Andrew S. Martin	43,230	3,610		388	47,228
Fire Lieutenant	Fire	Andrew W. Head	47,693	4,124		752	52,569
Fire Lieutenant	Fire	Anthony Albine	50,277	6,379		697	57,353
Fire Lieutenant	Fire	Daniel Bilodeau	54,190			1,214	55,404
Fire Lieutenant	Fire	Donald Matheson	69,870	14,834		1,994	86,698
Firefighter/Paramedic	Fire	Glenn Stewart Jr.	59,938	8,103		1,500	69,541
Fire Lieutenant	Fire	Jason E. Greene	63,850	6,438		1,293	71,581
Firefighter/Paramedic	Fire	Jason M. Fritz	47,434	3,849		416	51,699
Firefighter/Paramedic	Fire	Jeffrey Liporto	60,615	5,553		2,183	68,351
Firefighter/Paramedic	Fire	Justin D Pizon	51,828	607		1,783	54,218
Firefighter/Paramedic	Fire	Kevin P St. James	43,300	3,289		388	46,977
Firefighter/Paramedic	Fire	Kristie E Carrigan	53,229	1,517		841	55,587
Firefighter/Paramedic	Fire	Lee B Dawson	58,678	5,842		1,170	65,690
Firefighter/EMT-I	Fire	Mark Bradford	49,702	4,991		447	55,140
Firefighter/EMT-I	Fire	Michael Avellino	43,803	3,155		391	47,349
Fire Lieutenant	Fire	Norman W Byrne	66,649	5,839		1,545	74,033
Firefighter	Fire	Paul D Stevens	52,469	4,366		778	57,613
Fire Lieutenant/Fire Inspector	Fire	Paul Morin	62,666	3,783		1,255	67,704
Firefighter	Fire	Patrick W. Robiche	40,169	1,880		197	42,246
Firefighter	Fire	Peter Wasiewski	64,467	18,990		2,243	85,700
Fire Lieutenant	Fire	Robert Irish	59,158	16,041		2,444	77,643
Firefighter	Fire	Roswell J. Galvin	64,672	11,081		530	76,283

## Town of Exeter Employee Gross Earnings Report - FY2009

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Firefighter	Fire	Ryan Booth	42,796	4,230		391	47,417
Firefighter	Fire	Shana Clark	50,557	2,060		475	53,092
Firefighter	Fire	Stephan W. Rhodes	63,516	17,340		3,011	83,867
Firefighter	Fire	Todd Preble	58,681	12,683		864	72,228
		<b>Totals</b>	<b>1,423,437</b>	<b>170,584</b>	<b>-</b>	<b>29,190</b>	<b>1,623,211</b>
<b>Call Fire Department</b>							
Call Firefighter	Fire	Brandon Lisowski	532				532
Call Firefighter	Fire	Christopher E Soav	697				697
Call Firefighter	Fire	Kimberly W French	941				941
Call Firefighter	Fire	Sarah Graham	32				32
Call Firefighter	Fire	Gary Lemoine	1,087				1,087
Call Firefighter	Fire	Matthew R Slattery	133				133
Call Firefighter	Fire	Michael Morin	1,237				1,237
Call Firefighter	Fire	Michael Woods	177				177
Call Firefighter	Fire	Robert G Freeman	299				299
		<b>Totals</b>	<b>5,135</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,135</b>
Deputy Health Officer	Health	Judith Jervis	29,731				29,731
Public Health & Safety Coordinator	Health	Susan Geier	14,134				14,134
		<b>Totals</b>	<b>43,865</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43,865</b>
		<b>Fire Department Total</b>	<b>1,987,060</b>	<b>174,584</b>	<b>-</b>	<b>36,713</b>	<b>2,198,357</b>
<b>Public Works</b>							
<b>Administration</b>							
Office Clerk PT	DPW	Deborahlyne Broc	31,723				31,723
Office Manager	DPW	Grace B. Rogers	45,129			608	45,737
DPW Director	DPW	Jennifer R Perry	91,912			213	92,125
Town Engineer	DPW	Paul Vlasich	79,007			1,000	80,007
Engineering Technician	DPW	Phyllis E Duffy	55,721			230	55,951
		<b>Totals</b>	<b>303,492</b>	<b>-</b>	<b>-</b>	<b>2,051</b>	<b>305,543</b>
Heavy Equipment Operator	Highway	Arthur McEvoy III	50,849	621		773	52,243
Highway Foreman	Highway	Daniel F. Morrow J	40,520	8,307		300	49,127
Laborer	Highway	George McAllister	36,255	4,810		73	41,138
Heavy Truck Driver	Highway	George Sturgis	45,309	1,330		1,588	48,227
Highway Superintendent	Highway	Jay Perkins, Sr.	67,423			1,458	68,881
Heavy Truck Driver	Highway	Joseph Pelchat	41,749	5,577		1,647	48,973
Heavy Equipment Operator	Highway	Joshua P. Hamel	34,364	3,352			37,716
Heavy Equipment Operator	Highway	Mark Schultz	37,556	5,653		300	43,509
Seasonal Street Laborer	Highway	Michael Prescott	13,415	88			13,503
Seasonal Equipment Operator	Highway	Patrick Duffy	3,678				3,678
Highway Foreman	Highway	Ralph W Holmes	48,775	5,454		1,248	55,477
Heavy Truck Driver	Highway	Richard Ouimette	28,075	3,032			31,107
General Foreman	Highway	Scott Lebeau Sr.	47,758	4,605		1,198	53,561
Laborer	Highway	Walter Dow	37,378	1,822		1,647	40,847
Heavy Equipment Operator	Highway	Wayne G Almon	36,304	4,804			41,108
		<b>Totals</b>	<b>569,408</b>	<b>49,455</b>	<b>-</b>	<b>10,232</b>	<b>629,095</b>
<b>Solid Waste</b>							
Transfer Station Attendant (PT)	Solid Waste	Brenda Rand	14,178			-	14,178
		<b>Totals</b>	<b>14,178</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,178</b>
<b>Maintenance</b>							
Custodian (PT)	Maintenance	Belinda Bruneau	17,701				17,701
Mechanic I	Maintenance	James R Pittman	43,129	2,028		1,300	46,457
Maintenance	Maintenance	Jared Wile-Marble	6,501				6,501
Mechanic Foreman	Maintenance	Jeffrey J Beck	51,910	2,748		1,050	55,708
Maintenance Superintendent	Maintenance	Kevin Smart	67,721			639	68,360
Electrician	Maintenance	Maurice R Norris	47,758	922		1,123	49,803
Custodian (PT)	Maintenance	Michael P Munroe	10,307				10,307
Custodian (PT)	Maintenance	Pamela Marshman	1,280				1,280
Vehicle Maint Laborer (PT)	Maintenance	Scott D Cook	27,101	941			28,042
HVAC Technician	Maintenance	Stanley Ricker	20,267	53			20,320
Carpenter	Maintenance	Tom E Estes	47,760	3,785		550	52,095



## Town of Exeter Employee Gross Earnings Report - FY2009

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Custodian (PT)	Maintenance	William Baptiste	31,913	305			32,218
		<b>Totals</b>	<b>373,348</b>	<b>10,782</b>	-	<b>4,662</b>	<b>388,792</b>
<b>Water/Sewer General</b>							
Engineering Technician	Water/Sewer	Matthew M Berube	51,617			298	51,915
W/S Engineer	Water/Sewer	Michael Jeffers	17,936				17,936
Custodian (PT)	Water/Sewer	Scott R Fowler	5,280	254			5,534
		<b>Totals</b>	<b>74,833</b>	<b>254</b>		<b>298</b>	<b>75,385</b>
<b>Water/Sewer Distribution/Collection</b>							
Maintenance Technician	Water/Sewer	Edward J Bugbee	59,284	4,877			64,161
Heavy Equipment Operator	Water/Sewer	James F Colbert	50,045	1,530			51,575
WS Heavy Systems Operator	Water/Sewer	Stephen P. Dalton	43,083	5,393			48,476
Water/Sewer D/C Technician	Water/Sewer	Gary Lord	58,449	5,066			63,515
Water/Sewer Foreman	Water/Sewer	Richard W Rowe	52,417	3,482			55,899
Water/Sewer D/C Technician	Water/Sewer	Stephen M Towle	52,057	3,353			55,410
Utility Foreman	Water/Sewer	Steven Tucker	61,098	1,978			63,076
		<b>Totals</b>	<b>376,433</b>	<b>25,679</b>		-	<b>402,112</b>
<b>Water Treatment</b>							
Water Plant Operator	Water/Sewer	James P. Boland	59,582	1,341			60,923
Water Plant Operator	Water/Sewer	Michael F Cheever	38,312	6,271			44,583
Water Plant Operator	Water/Sewer	Douglas Fisher	48,121	1,064			49,185
		<b>Totals</b>	<b>146,015</b>	<b>8,676</b>		-	<b>154,691</b>
<b>Water/Sewer Billing/Collections</b>							
Meter Reader (PT)	Water/Sewer	Desiree D Murphy	15,032				15,032
		<b>Totals</b>	<b>15,032</b>	-		-	<b>15,032</b>
<b>Sewer Collection</b>							
Sewer Plant Operator	Water/Sewer	Ernest W Barham	50,523	10,910		1,047	62,480
Sewer Plant Lead Operator	Water/Sewer	Melvin S Butler	55,806	17,795			73,601
		<b>Totals</b>	<b>106,329</b>	<b>28,705</b>		<b>1,047</b>	<b>136,081</b>
		<b>Total Public Works</b>	<b>1,979,068</b>	<b>123,551</b>	-	<b>18,290</b>	<b>2,120,909</b>
<b>Parks/Recreation</b>							
Camp/Lifeguard/Counselor	Parks/Recreation	Christopher A Grillo	1,831				1,831
Office Manager	Parks/Recreation	Cynthia E Lundberg	42,814			183	42,997
Camp/Lifeguard/Counselor	Parks/Recreation	Elizabeth Hiney	2,638				2,638
Asst Parks/Recreation Director	Parks/Recreation	Gregory A Bisson	47,268			125	47,393
Camp/Lifeguard/Counselor	Parks/Recreation	James Bugbee	36				36
Parks/Recreation Director	Parks/Recreation	Michael R Favreau	64,901			125	65,026
Secretary PT	Parks/Recreation	Nancy J Bugbee	19,451				19,451
Camp/Lifeguard/Counselor	Parks/Recreation	Nicholas Ferreri	2,145				2,145
Camp/Lifeguard/Counselor	Parks/Recreation	Ryan C Howell	4,328				4,328
		<b>Totals</b>	<b>185,412</b>	-		<b>433</b>	<b>185,845</b>
<b>Parks</b>							
Parks Laborer	Parks/Recreation	Garry R Snook	31,244	3,737			34,981
Parks Laborer (Temporary)	Parks/Recreation	James Mahoney	5,965	508			6,473
Parks Foreman	Parks/Recreation	Stephen M Gingras	39,469	13,809		500	53,778
		<b>Totals</b>	<b>76,678</b>	<b>18,054</b>		<b>500</b>	<b>95,232</b>
<b>Pool</b>							
Camp/Lifeguard/Counselor	Parks/Recreation	Drew C Rodgers	3,458				3,458
Camp/Lifeguard/Counselor	Parks/Recreation	Katie L Rolfs	3,258				3,258
Camp/Lifeguard/Counselor	Parks/Recreation	Laura Micali	2,728				2,728
Camp/Lifeguard/Counselor	Parks/Recreation	Madison Sommers	2,948				2,948
Camp/Lifeguard/Counselor	Parks/Recreation	Sarah A Kelso	3,662				3,662
Camp/Lifeguard/Counselor	Parks/Recreation	Tyler Hazekamp	2,528				2,528
Camp/Lifeguard/Counselor	Parks/Recreation	Sarah Pardus	3,958				3,958
Camp/Lifeguard/Counselor	Parks/Recreation	Stephen R Kelso	5,359				5,359
		<b>Totals</b>	<b>27,899</b>	-		-	<b>27,899</b>
<b>Recreation Revolving Fund</b>							
Camp/Lifeguard/Counselor	Parks/Recreation	Amber Evans	2,458				2,458
Camp/Lifeguard/Counselor	Parks/Recreation	Amie Harwood	2,907				2,907
Camp/Lifeguard/Counselor	Parks/Recreation	Amy Taetsch	3,080				3,080
Camp/Lifeguard/Counselor	Parks/Recreation	Andrew Grillo	2,268				2,268

## Town of Exeter Employee Gross Earnings Report - FY2009

Position	Department	Employee/Elected Official	FY09 Regular Earnings	FY09 OT	Special Detail	FY09 Other	FY09 Total
Camp/Lifeguard/Counselor	Parks/Recreation	Anne Cerrato	593				593
Camp/Lifeguard/Counselor	Parks/Recreation	Arielle Unger	2,827				2,827
Camp/Lifeguard/Counselor	Parks/Recreation	Chris Chance	113				113
Camp/Lifeguard/Counselor	Parks/Recreation	Christiann Unger	2,932				2,932
Camp/Lifeguard/Counselor	Parks/Recreation	Christopher Roy	504				504
Camp/Lifeguard/Counselor	Parks/Recreation	Clare Hartwell	2,855				2,855
Camp/Lifeguard/Counselor	Parks/Recreation	Connor Martel	1,796				1,796
Camp/Lifeguard/Counselor	Parks/Recreation	Daniel Rowe	3,102				3,102
Camp/Lifeguard/Counselor	Parks/Recreation	Ellen Taetzsch	3,250				3,250
Camp/Lifeguard/Counselor	Parks/Recreation	Emma Loosigian	5,404				5,404
Camp/Lifeguard/Counselor	Parks/Recreation	Geneva Evans	2,822				2,822
Camp/Lifeguard/Counselor	Parks/Recreation	James Curcio	4,204				4,204
Camp/Lifeguard/Counselor	Parks/Recreation	Jeffrey R Cardoni	1,097				1,097
Camp/Lifeguard/Counselor	Parks/Recreation	John Atsalis	2,496				2,496
Coyote Club	Parks/Recreation	John Pazdon	3,474				3,474
Camp/Lifeguard/Counselor	Parks/Recreation	Joshua Remy	504				504
Camp/Lifeguard/Counselor	Parks/Recreation	Kelsey Macdonald	1,924				1,924
Camp/Lifeguard/Counselor	Parks/Recreation	Kimberly Rowe	2,826				2,826
Camp/Lifeguard/Counselor	Parks/Recreation	Kurt Biron	3,521				3,521
Yoga Instructor	Parks/Recreation	Laurel Beaton	6,247				6,247
Camp/Lifeguard/Counselor	Parks/Recreation	Mary Mazur	1,120				1,120
Dance/Yoga Instructor	Parks/Recreation	Mary-Carole Dobbie	1,980				1,980
Camp/Lifeguard/Counselor	Parks/Recreation	Molly Klemarcayk	1,962				1,962
Camp/Lifeguard/Counselor	Parks/Recreation	Nicholas Sharek	2,900				2,900
Camp/Lifeguard/Counselor	Parks/Recreation	Ryan McLellan	1,842				1,842
Camp/Lifeguard/Counselor	Parks/Recreation	Sean Leonard	4,156				4,156
Camp/Lifeguard/Counselor	Parks/Recreation	Stanley Dovholuk	504				504
Camp/Lifeguard/Counselor	Parks/Recreation	Theresa Taylor	1,921				1,921
Camp/Lifeguard/Counselor	Parks/Recreation	Tyler Geis	2,511				2,511
Camp/Lifeguard/Counselor	Parks/Recreation	Victoria Hiney	2,636				2,636
Camp/Lifeguard/Counselor	Parks/Recreation	Zachary Kelleher	2,178				2,178
		<b>Totals</b>	<b>86,914</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>86,914</b>
		<b>Total Parks &amp; Recr</b>	<b>376,903</b>	<b>18,054</b>	<b>-</b>	<b>933</b>	<b>395,890</b>
<b>Library</b>							
Librarian	Library	Jill D Bourdelais	14,920				14,920
Librarian	Library	Chandra Boudreau	2,744				2,744
Asst Library Director	Library	Pamela Darlington	55,151			2,000	57,151
Librarian	Library	Denise Fears De Le	43,920			1,300	45,220
Librarian	Library	Emily Derosier	1,211				1,211
Librarian	Library	Suzanne J. Dickson	29,203				29,203
Librarian	Library	Judith C. Farrell	19,289				19,289
Librarian	Library	Gail E Ferraro	37,693			350	38,043
Librarian	Library	Linda S Foye	521				521
Librarian	Library	Theresa J. Fyler	18,843				18,843
Library Director	Library	Hope F Godino	78,087			2,200	80,287
Librarian	Library	Jean W Grout	41,951			1,200	43,151
Librarian	Library	Carol H Guba	31,932				31,932
Librarian	Library	Eliza L Kenney	2,161				2,161
Librarian	Library	Derek R L'Italien	2,543				2,543
Librarian	Library	Julia A Lanter	26,500				26,500
Librarian	Library	Elizabeth E Murphy	3,097				3,097
Librarian	Library	Alexander Ponce	13,098				13,098
		<b>Totals</b>	<b>422,864</b>	<b>-</b>	<b>-</b>	<b>7,050</b>	<b>429,914</b>
	<b>Total Town of Exeter Gross Earnings</b>		<b>7,347,717</b>	<b>384,223</b>	<b>116,113</b>	<b>168,106</b>	<b>8,016,159</b>

## Benefit Information for Full-time Employees

Health Insurance:	\$ 2,019,168
Dental Insurance:	\$ 146,205
Life Insurance:	\$ 11,761
Retirement:	
Town Employees:	\$ 322,992
Police:	\$ 184,858
Fire:	\$ 304,809
Library:	\$ 23,741
<b>TOTAL:</b>	<b>\$3,013,534</b>

### Town Benefit Contributions

Bargaining Unit	Health ins. <i>until</i> 6/30/10	Health ins. <i>after</i> 7/1/10	Dental	Life
Salaried Employees	97%	94%	100%	100%
Firefighters Assoc.	88%	88%	100%	100%
Police Association	100%	undetermined	100%	100%
SEIU Local 1984	90%	88%	100%	100%

Two health plans are offered: Anthem Blue Choice and Matthew Thornton. Single, 2-Person and family plans are offered for health and dental insurance. All plans begin the 1st of the month following 30 days of employment. The Town provides dental coverage through NE Delta Dental. Basic life insurance coverage of \$25,000 is given to full-time employees effective on the 1st of the month following 30 days of employment. Salaried employees received coverage equal to their salary and not to exceed \$50,000.

### Sick Leave Accrual

Bargaining Unit	Days earned month	per	Days earned per year	Maximum Days Accumulation
Firefighters Assoc.	1		12	120
Police Association	1.5		18	105
SEIU Local 1984	1.25		15	120

Unused sick leave will be paid, upon retirement, at one half the employee's regular rate of pay for employees who have completed 25 years of service (20 years for Police and Fire).

**Personal Leave:** Full time employees earn 3 days per year (pro-rated in first year based on date of hire).

### Vacation Leave Accrual

Bargaining Unit	After 1 year	After 2 years	After 5 years
Firefighters Assoc.	48 hrs	96 hrs	144 hrs
Police Association	5 days	10 days	15 days
SEIU Local 1984	5 days	10 days	15 days

**NH Retirement:** All new employees join NHRS Group I, with the Town contributing 9.16%; Police and Fire personnel join Group II with contributions of 13.66% for Police and 17.28% for Fire.

**Deferred Compensation (Plan 457):** Those employed with the Town before 11/1/02 may choose the NHRS plan, however all new hires after that date must participate in the NHRS. The Town also offers 457 Plans through ING and PFPOPE without Town contributions.



**TOWN OF EXETER  
2010**

**WARRANT  
BUDGET  
DEFAULT BUDGET  
COMPARISON BUDGET**

## EXETER TOWN WARRANT – 2010

To the inhabitants of the Town of Exeter, in the County of Rockingham, in said State, qualified to vote on Town affairs. You are hereby notified to meet at the Town Hall, Front Street in said Exeter on Saturday, January 30, 2010 at 9:00 AM for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on Tuesday, March 9, 2010, between 7:00 AM and 8:00 PM at the Talbot Gymnasium on Linden Street, in said Exeter, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Article 1: To choose the following: 2 Selectmen for a 3-year term; 1 Supervisor of the Checklist for a 6-year term; 3 Trustees of the Library for 3-year terms; 1 Trustee of the Robinson Fund for a 7-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of the Library to fill an unexpired term.

Article 2: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To delete existing definition for “Variance”, Section 2.2.75 in its entirety and replace with definition in accordance with NH RSA 674:33, I (b), effective 1/1/2010. (Full text is available at the Planning Department in the Town Office at 10 Front Street).

NOTE: This amendment is proposed so that the town will be in compliance with state regulations.

Article 3: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 4, Schedule 1 Notes: #2 Accessory Dwelling Units by deleting subsection (e) in its entirety and replacing with the following: The accessory dwelling unit is limited to 720 sq. ft.

NOTE: This amendment is proposed to clarify existing language.

Article 4: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 5.1 Non-Conforming Uses by revising section 5.1.2, 5.1.4A and deleting 5.1.4.B-D, and revising 5.2. Special Exception Criteria subsection H. as follows:

5.1.2 Expansion of: Expansion of a non-conforming use is prohibited except by variance.

A. The non-conforming use may not be physically extended, reconstructed, enlarged or structurally altered so as to create changes in said use except in conformity with this Ordinance.

B. Any change in the purpose, manner, or extent of a non-conforming use is permitted only by variance.

5.1.4 Continuance of:

A. A non-conforming use shall be allowed to continue as long as its purpose, manner or extent does not change. (The remainder of the existing section to be deleted.)

5.2.H. That the use shall not adversely affect abutting or nearby property values.

NOTE: This amendment is proposed to regulate expansion of non-conforming uses by requiring variance approval from the Zoning Board of Adjustment for such expansions, to clarify existing language, and to correct inconsistencies.

Article 5: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.2 Open Space Development, Objectives by adding the following two objectives:

**7.2.6** To preserve those areas of the site that have the highest ecological value, for example, wildlife habitat including rare and exemplary species and habitats, water resources, wetlands, streams and rivers.

**7.2.7** To create a contiguous network of open spaces or “greenways” by linking the common open spaces within the subdivision and to open space on adjoining lands wherever possible.

NOTE: This amendment is proposed to further define the objectives of this ordinance.

Article 6: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.3 Open Space Development, Definitions by adding the following definition:

**7.3.4** Greenways: A contiguous network of open space providing connectivity and movement between larger tracts of protected land.

NOTE: This amendment is proposed to define language used within the article.

Article 7: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.5 Single Family Open Space Development by revising the language in subsection 7.5.1 as follows:

**7.5.1** The minimum area for a Single-family Open Space Development shall not be less than five (5) acres of contiguous land where single family open space is permitted.

NOTE: This amendment is proposed to create consistent allowances within the article.

Article 8: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.5.6 Single Family Open Space Development Internal Setback Requirements by changing title, inserting a new subparagraph C, and replacing the current subparagraph C with the following:

**7.5.6** Internal Dimensional Requirements

**7.5.6.C.** Detached single family units on one parcel shall be set apart from each other a minimum of twenty-five (25) feet.

**7.5.6.D** Structures shall be a minimum of fifteen (15) feet from side yard property lines and (twenty) 20 feet from rear yard property lines.

NOTE: This amendment is proposed to create setbacks that are similar to those allowed in a standard subdivision while allowing some additional flexibility.

Article 9: Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 9.1 Wetlands Conservation District by in its entirety. (Full text is available at the Planning Department in the Town Office at 10 Front Street).

NOTE: This amendment is proposed to define the wetland conservation overlay district; to clarify the purpose and intent of the ordinance; to define wetland buffers and applicable setbacks; to outline permitted, conditional and prohibited uses within the district; and to provide general administrative guidance for development within the district.

Article 10: Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend the following articles in conjunction with the expansion of the Healthcare District.

Amend Article 3.2 Zoning Map by expanding the Health Care District as depicted on Plan entitled "Zoning Amendment Proposal - Healthcare District Proposed Lines" dated Nov. 5th 2009. (Map available at the Planning Department in the Town Office at 10 Front Street).

Amend Article 6.16 Healthcare District by replacing subsection 6.16.3 to read as follows:

**6.16.3** Parking Setbacks: No additional, or enlarged, parking areas shall be installed in the Healthcare District within fifty feet (50) of where the Healthcare District adjoins any residential district or residential uses.

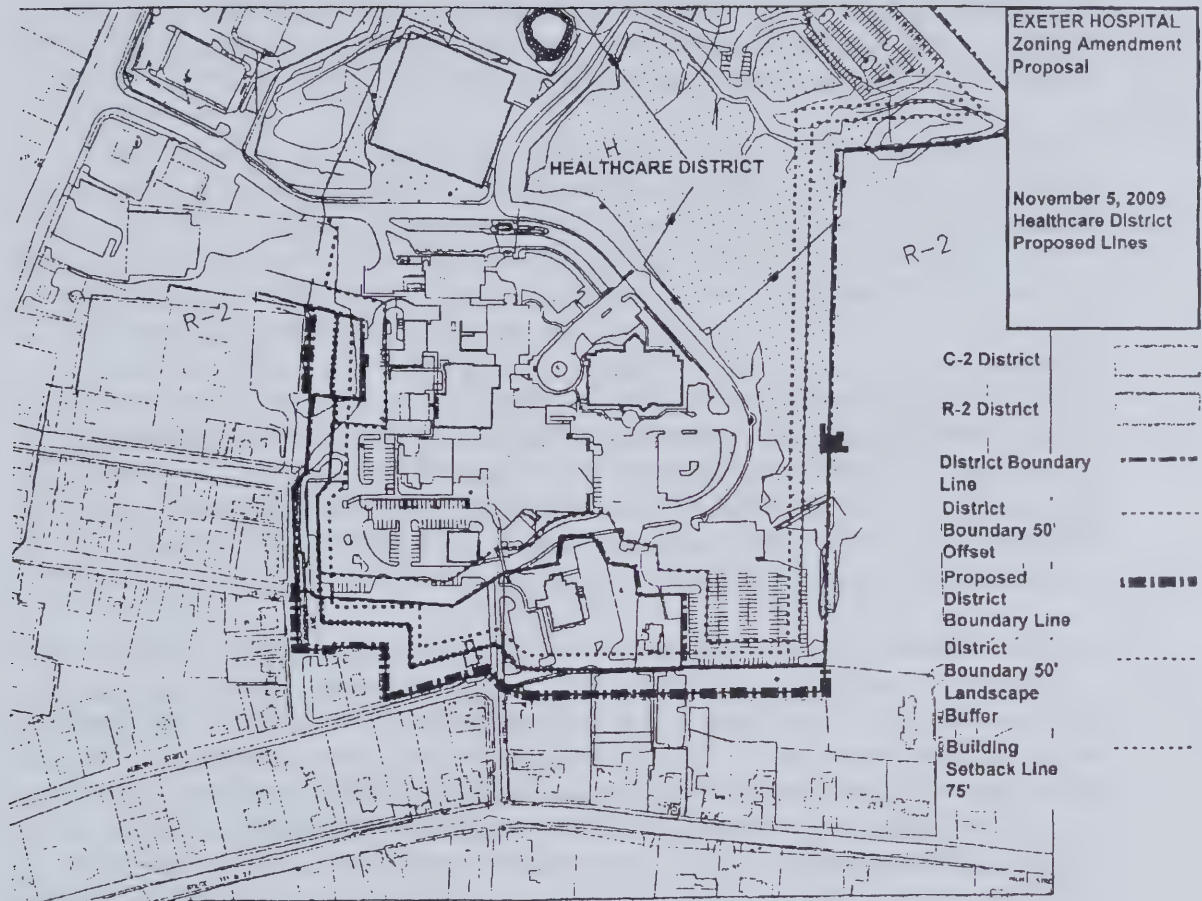
Amend Article 6.16 Healthcare District by adding two new subsections 6.16.4 and 6.16.5 as follows:

**6.16.4** Landscape Buffer: In addition to the building and parking setbacks in 6.16.2 and .3, the Planning Board, in its consideration of site plan review applications for site development or redevelopment within the Healthcare District, shall require landscaping and screening within the fifty (50) foot perimeter setback from any adjacent residential district or residential uses.

**6.16.5** The portion of any building constructed within seventy five (75) feet of the boundary of the Healthcare District with any residential zone shall not exceed the height allowed in the adjoining residential zone. The Planning Board, when considering site plan review applications for construction of a portion of any building located more than seventy five (75) feet from said boundary which will have a height greater than that allowed in the adjoining residential zone, shall require the applicant to submit shadow studies evaluating the impact of the proposed construction on adjoining residentially zoned property.

NOTE: This amendment is proposed to expand the healthcare district boundary to encompass existing healthcare related uses and in conjunction with Exeter Hospital's Master Plan. Also, to better define buffers, setbacks and other limitations/requirements within the district.





Article 11: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$1,600,000 for the purpose of design, rehabilitation and replacement of public water lines, and to authorize the issuance of not more than \$1,600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to apply to the NHDES Drinking Water State Revolving Fund (SRF) for reduced interest loans. Debt service on this project will be paid from the water fund. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0).

Article 13: To see if the Town will vote to raise and appropriate the sum of \$1,050,000 for the purpose of design, rehabilitation and replacement of public sewer lines, and to authorize the issuance of not more than \$1,050 000 of bonds or notes in accordance with

the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to apply to the NHDES Wastewater State Revolving Fund (SRF) for reduced interest loans. Debt service on this project will be paid from the sewer fund. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0).

Article 14: To see if the town will vote to raise and appropriate the sum of Three-Hundred Twenty Thousand Dollars (\$320,000) for the Water Street Diversion Structure Piping Improvements project, to be added to the amount authorized by Article 1 of the May 27, 2009 Special Town Meeting, and to authorize the issuance of not more than One Hundred Sixty Thousand Dollars (\$160,000) in bonds, notes or SRF loans in accordance with the provisions of the Municipal Finance Act, and to authorize the town to issue and negotiate such bonds, notes or SRF loans and to determine the rate of interest thereon; furthermore, to authorize the acceptance of grants under the American Recovery and Reinvestment Act of 2009 in the amount of Fifty Percent (50%) of the eligible project cost with the balance to be raised by sewer user fees. This appropriation is contingent upon receipt of American Recovery and Reinvestment Act 2009 Federal Stimulus Funding. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation 5-0).

Article 15: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,806,261. Should this article be defeated, the default budget shall be \$19,519,841, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Board of Selectmen recommends this appropriation 3-2).

Article 16: To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Fire Association which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Increase
FY10	\$112,383
FY11	\$58,953
FY12	\$73,139

And further, to raise and appropriate the sum of one-hundred nine thousand eight hundred and sixty-three dollars (\$109,863) for the 2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The balance of the first year estimated increase

(\$2,520) is part of the FY10 Fire Department budget or available in other town funds. (The Board of Selectmen recommends this appropriation 5-0).

Article 17: To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Police Association which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Increase
FY10	\$162,272
FY11	\$47,801
FY12	\$53,738
FY13	\$53,858

And further, to raise and appropriate the sum of one-hundred seven thousand four hundred nineteen dollars (\$107,419) for the 2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The balance of the first year estimated increase (\$54,853) is part of the FY10 Police Department budget or available in other town funds. (The Board of Selectmen recommends this appropriation 5-0).

Article 18: To see if the Town will vote to raise and appropriate, per authorization granted the Board of Selectmen via Article 17 of the 2005 Town Meeting, the sum of two-hundred seventy-five thousand dollars (\$275,000) for the purpose of purchasing Tax Map 47, Lot 4.11 situated at 6 Continental Drive and containing 2.05 acres plus or minus, for municipal use as a public safety facility, and to fund this appropriation by authorizing the transfer of \$249,333 from the undesignated fund balance (surplus) as of December 31, 2009, with the balance of the appropriation (\$25,667) to be raised by taxation. (The Board of Selectmen recommends this appropriation 5-0).

Article 19: To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purposes of maintaining municipal buildings, and to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be placed in this fund, and to appoint the Selectmen as agents to expend from the fund. (The Board of Selectmen recommends this appropriation 5-0).

Article 20: To see if the Town will vote to authorize the Board of Selectmen to enter into a 10-year lease/purchase agreement for the purpose of lease/purchasing a replacement for the 1989 Pierce Arrow Pumper (E4) for the Exeter Fire Department, disposal of the 1989 Engine 4 and also sale of Engine 2, and to raise and appropriate the sum of sixty-six thousand, nine hundred twenty-three dollars (\$66,923), which represents the first of 10 annual payments (a total of \$565,418), for that purpose. This lease contains an escape clause. (The Board of Selectmen recommends this appropriation 5-0).

NOTE: The payment of the first year will be made from funds made available through the adoption of Article 21.

Article 21: To see if the Town will vote to discontinue to the Vehicle Replacement Capital Reserve Fund established by the 2007 Town Meeting and return the balance in the fund to the general fund. These funds will be used to offset the cost of Article 20 of this warrant.

Article 22: To see if the Town will vote to raise and appropriate one hundred thousand dollars (\$100,000), through special warrant article, for the purpose of studying the feasibility of removing the Great Dam, including wetlands evaluation, channel profiling, modeling sediment transport, scour analysis and archaeological surveying, and further to allow the Board of Selectmen to accept a watershed assistance grant in the amount of \$60,000 from the NH Department of Environmental Services to offset the total one-hundred thousand dollar (\$100,000) project cost. (The Board of Selectmen recommends this appropriation 5-0).

Article 23: To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purposes of funding deficits in the snow and ice budget from year to year, and to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be placed in this fund, and to appoint the Selectmen as agents to expend from the fund. (The Board of Selectmen recommends this appropriation 5-0).

Article 24: To see if the Town will vote to raise and appropriate the sum of thirty-one thousand dollars (\$31,000) for the purpose of funding senior transportation in 2010 and to fund this appropriation by authorizing the withdrawal of that amount from the Municipal Transportation Improvement Capital Reserve Fund created per RSA 261:153, VI, with no amount to be raised by taxation:

Agency	Amount
TASC	\$16,000
Taxi Ticket Program	\$6,000
Rockingham MOW Transportation	\$9,000

The Agencies shall continue to provide to the Town a report of services provided to residents. (The Board of Selectmen recommends this appropriation 5-0).

Article 25: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of eighteen thousand seven hundred and seventy-seven dollars (\$18,777), for the support of COAST, an agency providing regular bus service to the Town. (The Board of Selectmen recommends this appropriation 5-0).

Article 26: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of eleven thousand dollars (\$11,000), for support of the Rockingham Community Action Program, an agency providing a range of support services to residents including but not limited to health insurance counseling, emergency food and fuel assistance, and job training. (The Board of Selectmen recommends this appropriation 5-0).

Article 27: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of eleven thousand dollars (\$11,000) for support of Child and Family Services, Inc., an agency providing counseling and support services for families. (The Board of Selectmen recommends this appropriation 5-0).

Article 28: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of nine thousand dollars (\$9,000) for the purpose of defraying the cost of services provided to the Town of Exeter and its residents by Big Brothers/Big Sisters of the Greater Seacoast. (The Board of Selectmen recommends this appropriation 5-0).

Article 29: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of seven thousand eight hundred dollars (\$7,800) for support of the Rockingham Nutrition & Meals on Wheels program, a non-profit agency dedicated to promoting the health, well-being and independence of older and disabled adults throughout Rockingham County. (The Board of Selectmen recommends this appropriation 5-0).

Article 30: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of seven thousand five hundred dollars (\$7,500) for support of the Seacoast Hospice, an agency providing support services for those families suffering through a terminally ill diagnosis. (The Board of Selectmen recommends this appropriation 5-0).

Article 31: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of six thousand three hundred dollars (\$6,300), for the support of the Richie McFarland Children's Center, an agency providing developmental instruction to children under the age of 3. (The Board of Selectmen recommends this appropriation 5-0).

Article 32: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of five thousand eight hundred dollars (\$5,800), for the support of Lamprey Health Care, an agency providing medical and transportation services. (The Board of Selectmen recommends this appropriation 5-0).

Article 33: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of ten thousand dollars (\$10,000) for the purpose of performing maintenance activities along the Swasey Parkway, including Spring clean up, mowing, pruning and fall clean up, with said funds to be spent under the direction of the Swasey Parkway Trustees with the concurrence of the Board of Selectmen. (The Board of Selectmen recommends this appropriation 5-0).

Article 34: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of funding projects to improve energy use and efficiency, carbon emission reduction and use of renewable energy sources for municipal infrastructure, and to raise and appropriate the sum of five thousand dollars (\$5,000) to be

placed in this fund, and to appoint the Selectmen as agents to expend from the fund. (The Board of Selectmen recommends this appropriation 5-0).

Article 35: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of making capital improvements to the downtown area including Water, Front, and Lincoln Streets, and to raise and appropriate the sum of one thousand dollars (\$1,000) to be placed in this fund, and to appoint the Selectmen as agents to expend from the fund. (The Board of Selectmen recommends this appropriation 5-0).

Article 36: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of making capital improvements to the Exeter train station including land redevelopment improvements, and to raise and appropriate the sum of one thousand dollars (\$1,000) to be placed in this fund and to appoint the Selectmen as agents to expend from the fund. (The Board of Selectmen recommends this appropriation 5-0).

Article 37: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of cable access; 50% of all revenues received from cable franchise fee revenues will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body or Town Manager and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Article 38: To see if the Town will establish the number of members of the Budget Recommendations Committee at not more than (9) nine.

Article 39: To see if the Town will vote to accept the provisions of RSA 41-11-a, allowing the Board of Selectmen to rent or lease municipal property for a period of up to five years without further approval of Town Meeting.

Article 40: To see if the Town will authorize the extension of a municipal lease of the Raynes Farm for a period of more than one year.

Article 41: To see if the Town will vote to allow the Board of Selectmen and Town Manager to have the authority to order the Town Treasurer to make expenditures from the Recreation Revolving Fund previously established in 2005 under RSA 35-B:2.

Article 42: On petition of Christopher Moutis and others "To see if the Town will vote to prohibit the Town, its agents and/or representatives from eliminating the positions of Receptionist and Assessing Clerk of the Town of Exeter and to retain said positions regardless of whether the default budget or recommended budget is in place, thus upholding the recommendations of the Budget Recommendations Committee and of the

Selectmen to retain these same positions in the 2010 budget and allow continued service to Town residents.”

Article 43: On Petition of Herbert Moyer and other registered Exeter voters, to see if the Town will vote to do the following:

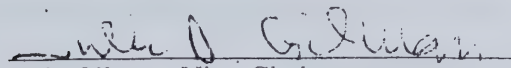
“Shall New Hampshire’s Congressional Delegation be instructed to pursue a new and independent investigation to address thoroughly all of the evidence and unanswered questions related to the events of September 11, 2001? (The record of the vote on this Article shall be transmitted by the Town of Exeter to New Hampshire’s Congressional Delegation.)”

Article 44: On petition of Alan Bailey and others, “To see if the voters will agree that in accordance with Section 37:10 of Title III, Chapter 37 “Town or Village District Managers” the Exeter Town Manager will be compensated within the, in force, “Exeter Pay Plan for non-union employees” and that any multi-year compensation contract shall require the approval of a majority of voters at the annual Town meeting.”

Article 45: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 25th day of January, 2010.

  
William Campbell, Chairman

  
Julie Gilman, Vice-Chairwoman

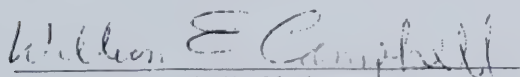
  
Robert Aldrich, Clerk

_____  
Robert Eastman

  
_____  
Matt Quandt

We certify that on the 25th day of January, 2010, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder’s Park and the Town Clerk’s Office, 10 Front Street.

Given under our hands and seal this 25th day of January, 2010.

  
_____  
William Campbell, Chairman

Julie D. Gilman  
Julie Gilman, Vice-Chairwoman

Robert Aldrich  
Robert Aldrich, Clerk

_____  
Robert Eastman

Matt Quandt  
Matt Quandt



# BUDGET OF THE TOWN

OF: Exeter, New Hampshire

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From January 1, 2010 to December 31, 2010

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

William E. Campbell  
Robert J. ...

Julie D. Gilman  
...

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
<b>ELECTRIC</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		131,083	132,131	135,495	
4414	Pest Control		1,250	1,410	1,250	
4415-4419	Health Agencies & Hosp. & Other		114,872	114,872	75,095	
<b>WELFARE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		95,044	74,605	96,965	
4444	Intergovernmental Welfare Pymnts				-	
4445-4449	Vendor Payments & Other				-	
<b>CULTURE &amp; RECREATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		587,594	552,270	594,410	
4550-4559	Library		805,993	805,993	857,960	
4583	Patriotic Purposes		13,000	11,267	13,000	
4589	Other Culture & Recreation		21,250	11,532	11,250	
<b>CONSERVATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		13,275	9,306	11,475	
4619	Other Conservation					
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>					
4651-4659	<b>ECONOMIC DEVELOPMENT</b>					
<b>DEBT SERVICE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		724,423	591,008	600,608	
4721	Interest-Long Term Bonds & Notes		233,445	105,031	186,766	
4723	Int. on Tax Anticipation Notes		50,000	4,331	5,000	
4790-4799	Other Debt Service					

- Missing page after page 177 -

Budget - Town of Exeter FY 2010

MS-6

1	2	3	4	5	6	7
#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuuing FY (RECOMMENDED)	Appropriations Ensuuing FY (NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive		240,223	241,241	254,030	
4140-4149	Election,Reg.& Vital Statistics		332,594	308,963	337,216	
4150-4151	Financial Administration		432,820	453,792	531,402	
4152	Revaluation of Property		62,900	600	50,000	
4153	Legal Expense		50,000	100,601	60,000	
4155-4159	Personnel Administration		328,960	297,811	240,943	
4191-4193	Planning & Zoning		203,680	187,466	202,962	
4194	General Government Buildings		863,839	838,932	868,880	
4195	Cemeteries		-	-	-	
4196	Insurance		140,565	161,138	157,477	
4197	Advertising & Regional Assoc.		-	-	-	
4199	Other General Government		206,928	197,193	168,267	
<b>PUBLIC SAFETY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police		2,769,102	2,572,700	2,898,103	
4215-4219	Ambulance		556,284	532,571	569,355	
4220-4229	Fire		2,639,228	2,506,673	2,708,009	
4240-4249	Building Inspection		201,755	199,257	209,494	
4290-4298	Emergency Management		75,481	70,042	46,615	
3	Other (Incl. Communications)		384,298	304,669	391,463	
<b>AIRPORT/AVIATION CENTER</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration		291,711	277,217	321,423	
4312	Highways & Streets		1,770,231	1,737,382	1,750,813	
4313	Bridges		-	-	-	
4316	Street Lighting		119,500	117,191	129,000	
4319	Other		272,317	322,396	285,517	
<b>SANITATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration					
4323	Solid Waste Collection		845,021	825,991	872,519	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					



1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
<b>CAPITAL OUTLAY</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.		80,000	79,311	98,000	
<b>OPERATING TRANSFERS OUT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				-	
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-		1,585,498	1,585,498	1,922,001	
	Water-		2,219,279	2,219,279	2,143,497	
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			19,463,443	18,551,452	19,806,260	

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Water Line Replacement	12			\$ 1,600,000	
	Sewer Line Replacement	13			\$ 1,050,000	
	Water Street Sewer Intercept	14			\$ 320,000	
	Public Safety Land Purchase	18			\$ 275,000	
	Maintenance CRF	19			\$ 100,000	
	Lease/Purchase Engine 4	20			\$ 66,923	
	Great Dam	22			\$ 100,000	
	Snow/Ice Trust Fund	23			\$ 35,000	
	Transportation Fund	24			\$ 31,000	
	COAST	25			\$ 18,777	
	Rockingham Comm Action	26			\$ 11,000	
	Child/Family Services	27			\$ 11,000	
	Big Brothers/Big Sisters	28			\$ 9,000	
	Rockingham MOW	29			\$ 7,800	
	Seacoast Hospice	30			\$ 7,500	
	Richie McFarland	31			\$ 6,300	
	Lamprey Health	32			\$ 5,800	
	Swasey Parkway Maintenance	33			\$ 10,000	
	Renewable Energy Trust	34			\$ 5,000	
	Downtown CRF	35			\$ 1,000	
	Train Station CRF	36			\$ 1,000	
	Portsmouth Ave Design		75000	0		
	Library Elevator Retrofit		50000	50000		
	Human Service Agencies		37400	37400		
<b>SPECIAL ARTICLES RECOMMENDED</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	\$ 3,672,100	\$ 0

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Fire Contract	#16	\$ 5		\$ 109,863	
	Police Contract	#17	180		\$ 107,419	

INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX		\$217.282	XXXXXXXXXX

MS-6  
Rev. 07/07

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		-	102,401	
3180	Resident Taxes				
3185	Timber Taxes		-	1,421	
3186	Payment in Lieu of Taxes		37,714	37,708	37,000
3189	Other Taxes		-		
3190	Interest & Penalties on Delinquent Taxes		130,000	133,602	130,000
	Inventory Penalties		-		
3187	Excavation Tax (\$.02 cents per cu yd)		-	91	
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>		<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		2,150,000	2,039,804	2,020,000
3230	Building Permits		134,366	130,730	100,000
3290	Other Licenses, Permits & Fees		45,000	94,974	45,000
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>			152,723	
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		284,000	-	-
3352	Meals & Rooms Tax Distribution		649,000	648,181	648,000
3353	Highway Block Grant		256,956	256,956	273,000
3354	Water Pollution Grant		81,990	81,990	81,990
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		118,000	92,643	50,000
3379	<b>FROM OTHER GOVERNMENTS</b>				60,000
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		1,200,000	1,404,441	1,200,000
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		-		
3502	Interest on Investments		125,000	16,802	15,000
3503-3509	Other		-	35,063	10,000



1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				31,000
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		1,585,498	1,585,498	1,922,001
	Water - (Offset)		2,219,279	2,219,279	2,143,497
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				66,923
3916	From Trust & Fiduciary Funds			45,620	
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		-	-	2,970,000
	Amount VOTED From F/B ("Surplus")		-		249,333
	Fund Balance ("Surplus") to Reduce Taxes		510,000	500,000	-
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			9,526,803	9,579,927	12,052,744

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	19,463,443	19,806,260
Special Warrant Articles Recommended (from page 5)	162,400	3,672,100
Individual Warrant Articles Recommended (from page 5)	-	217,282
<b>TOTAL Appropriations Recommended</b>	19,625,843	23,695,642
<b>Less: Amount of Estimated Revenues &amp; Credits (from above)</b>	9,579,927	12,052,744
<b>Estimated Amount of Taxes to be Raised</b>	10,045,916	11,642,898

# DEFAULT BUDGET OF THE TOWN

OF: Town of Exeter

For the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

### GOVERNING BODY (SELECTMEN)

or

### **Budget Committee if RSA 40:14-b is adopted**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

William E. Campbell  
Robert J. Aldrich  
 _____

Julie D. Sullivan  
[Signature]  
 _____

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

Default Budget - Town of Exeter _____ FY 2010 _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive	240,223	20,506		260,729
4140-4149	Election, Reg. & Vital Statistics	332,594	13,352		345,946
4150-4151	Financial Administration	432,820	36,370		469,190
4152	Revaluation of Property	62,900	(1,400)		61,500
4153	Legal Expense	50,000	-		50,000
4155-4159	Personnel Administration	328,960	16,783		345,743
4191-4193	Planning & Zoning	203,680	1,563		205,243
4194	General Government Buildings	863,839	29,507		893,346
4195	Cemeteries		-		
4196	Insurance	140,565	12,912		153,477
4197	Advertising & Regional Assoc.		-		
4199	Other General Government	206,928	(35,740)		171,188
<b>PUBLIC SAFETY</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police	2,769,102	120,619		2,889,721
4215-4219	Ambulance	556,284	21,134		577,418
4220-4229	Fire	2,639,228	95,755		2,734,983
4240-4249	Building Inspection	201,755	7,939		209,694
4290-4298	Emergency Management	75,481	(30,366)		45,115
4299	Other (Incl. Communications)	384,298	8,851		393,149
<b>AIRPORT/AVIATION CENTER</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration	291,711	36,512		328,223
4312	Highways & Streets	1,770,231	(13,827)		1,756,404
4313	Bridges		-		
4316	Street Lighting	119,500	9,500		129,000
4319	Other	272,317	5,715		278,032
<b>SANITATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration				
4323	Solid Waste Collection	845,021	27,958		872,979
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of Exeter _____ FY 2010 _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b>					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
<b>ELECTRIC</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b>					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b>					
4411	Administration	131,083	4,435		135,518
4414	Pest Control	1,250	-		1250
4415-4419	Health Agencies & Hosp. & Other	114,872	(39,777)		75,095
<b>WELFARE</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b>					
4441-4442	Administration & Direct Assist.	95,044	1,921		96,965
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
<b>CULTURE &amp; RECREATION</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b>					
4520-4529	Parks & Recreation	587,594	38,713		626,307
4550-4559	Library	805,993	57,563		863,556
4583	Patriotic Purposes	13,000	-		13,000
4589	Other Culture & Recreation	21,250	-		21,250
<b>CONSERVATION</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b>					
4611-4612	Admin.& Purch. of Nat. Resources	13,275	-		13,275
4619	Other Conservation				
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				
<b>DEBT SERVICE</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b> <b>XXXXXXXXXX</b>					
4711	Princ.- Long Term Bonds & Notes	724,423	(123,815)		600,608
4721	Interest-Long Term Bonds & Notes	233,445	(46,679)		186,766
4723	Int. on Tax Anticipation Notes	50,000	-		50,000
4790-4799	Other Debt Service		-		

Default Budget - Town of Exeter _____ FY 2010 _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.	80,000		(80,000)	-
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	1,585,498	81,253		1,666,751
	Water-	2,219,279	(220,859)		1,998,420
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL					

19,519,841

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Wage & Benefit increase	4311	EPA/NPDES mandate
4140-4149	Wages/insurance increase	4312	Reduction in capital cost
4150-4151	Wages/insurance increase	4316	Increase fixed cost
4152	Reduction in contract cost	4319	Increase fixed cost
4155, 4199	Increases in wages/benefit costs	4323	Increase fixed cost/contract
4194	Increase in benefit costs/reduction in capital	4411	Wages/benefit cost increase
4196	Fixed cost increase (contract)	4415	Recommended agency funding
4199	Reduction in one time capital	4441	Wages/benefit cost increase
4210, 4215	Increase in benefits costs	4520	Wages/benefit cost increase
4290	Reduction one time capital	4550	Wages/benefit cost increase

4711 Reduction in debt service  
 4914 Increased wages/benefits/insurance costs minus ( )  
 4914 Water - increase minus capital reduction

TOWN OF EXETER COMPARISON BUDGET

DEPARTMENT	2008 APPROVED BUDGET	2009 APPROVED BUDGET	BUDGET COMMITTEE RECOMMENDED 2010	SELECTMEN APPROVED 2010	OVER (UNDER)	VAR BOS/BUDCOM 2010
<b>General Government</b>						
100 Board of Selectmen	21,850	23,449	22,949	20,949	(2,000)	(2,000)
111 Town Manager/Town Office	207,941	215,883	227,368	232,190	4,822	4,822
113 CATV	17,500	19,648	16,418	16,418	-	-
115 Human Resources	88,367	87,645	82,952	82,410	(542)	(542)
120 Legal	50,000	50,000	50,000	60,000	10,000	10,000
125 Information Technology	197,507	187,280	148,125	151,849	3,724	3,724
130 Trustees of Trust Funds	828	891	891	891	-	-
140 Town Moderator	1,000	538	900	969	69	69
151 Town Clerk	311,780	310,340	312,723	312,723	-	-
152 Elections/Registration	31,038	21,716	23,524	23,524	-	-
<b>Total General Government</b>	<b>927,811</b>	<b>917,390</b>	<b>885,850</b>	<b>901,923</b>	<b>16,073</b>	<b>16,073</b>
<b>Finance</b>						
201 Finance/Accounting	171,971	186,376	228,522	242,839	14,317	14,317
202 Treasurer	8,864	9,542	9,542	9,542	-	-
203 Tax Collection	53,558	52,114	51,466	74,349	22,883	22,883
205 Assessing	248,755	247,688	209,309	204,672	(4,637)	(4,637)
<b>Total Finance</b>	<b>483,148</b>	<b>495,720</b>	<b>498,839</b>	<b>531,402</b>	<b>(32,563)</b>	<b>32,563</b>
<b>Planning &amp; Building</b>						
301 Planning	260,692	196,280	192,914	195,562	2,648	2,648
302 Inspections/Code Enforcement	129,568	201,755	209,479	209,494	15	15
303 Board of Adjustment	4,572	4,670	4,670	4,670	-	-
304 Historic District Commission	1,250	1,830	1,830	1,830	-	-
305 Conservation Commission	12,850	13,275	13,275	11,475	(1,800)	(1,800)
306 Heritage Commission	1,000	900	900	900	-	-
<b>Total Planning &amp; Building</b>	<b>409,932</b>	<b>418,710</b>	<b>423,068</b>	<b>423,931</b>	<b>863</b>	<b>863</b>
<b>Police</b>						
401 Administration	444,722	457,047	448,524	464,998	16,474	16,474
402 Staff	631,147	627,690	670,371	659,527	(10,844)	(10,844)
403 Patrol	1,708,603	1,684,365	1,773,578	1,773,578	-	-
404 Animal Control	1,250	1,250	1,250	1,250	-	-
405 Communications	420,744	384,298	391,463	391,463	-	-
<b>Total Police</b>	<b>3,206,466</b>	<b>3,154,650</b>	<b>3,285,186</b>	<b>3,290,816</b>	<b>5,630</b>	<b>5,630</b>
<b>Fire</b>						
501 Administration	221,596	214,756	227,369	246,724	19,355	19,355
502 EMS/Ambulance	671,145	556,284	569,355	569,355	-	-
503 Fire Suppression	2,230,813	2,424,472	2,429,824	2,461,285	31,461	31,461
504 Emergency Management	56,886	75,481	46,615	46,615	-	-
505 Health	132,503	131,083	129,882	135,495	5,613	5,613
<b>Total Fire</b>	<b>3,312,943</b>	<b>3,402,076</b>	<b>3,403,045</b>	<b>3,459,474</b>	<b>56,429</b>	<b>56,429</b>
<b>Public Works - General Fund</b>						
601 Administration & Engineering	305,126	291,711	332,993	321,423	(11,570)	(11,570)
602 Highways & Streets	1,813,633	1,770,231	1,749,880	1,750,813	933	933
603 Snow Removal	227,000	272,317	288,747	285,517	(3,230)	(3,230)
604 Solid Waste Disposal	844,820	845,021	870,248	872,519	2,271	2,271
605 Street Lights	108,000	119,500	129,000	129,000	-	-
<b>Total Public Works - General Fund</b>	<b>3,298,579</b>	<b>3,298,780</b>	<b>3,370,868</b>	<b>3,359,272</b>	<b>(11,596)</b>	<b>(11,596)</b>
<b>Maintenance</b>						

TOWN OF EXETER COMPARISON BUDGET

DEPARTMENT	2008 APPROVED BUDGET	2009 APPROVED BUDGET	BUDGET COMMITTEE RECOMMENDED 2010	SELECTMEN APPROVED 2010	OVER (UNDER)	VAR BOS/BUDCOM 2010
606 General	594,249	639,124	598,150	638,715	40,565	40,565
607 Recreation Center	21,315	21,315	22,315	19,315	(3,000)	(3,000)
608 Town Hall	36,700	33,400	37,000	33,000	(4,000)	(4,000)
609 Town Office	36,600	28,900	31,200	30,200	(1,000)	(1,000)
610 Senior Center	11,800	13,100	14,700	15,700	1,000	1,000
611 Safety Complex	76,000	62,100	76,600	71,600	(5,000)	(5,000)
612 DPW Complex	46,000	49,000	50,000	42,000	(8,000)	(8,000)
613 Train Station	42,500	12,500	13,000	14,500	1,500	1,500
615 Cemeteries	-	4,400	3,850	3,850	-	-
614 Other Town Structures	9,450	863,839	846,815	868,880	22,065	22,065
<b>Total Maintenance</b>	<b>864,614</b>	<b>863,839</b>	<b>846,815</b>	<b>868,880</b>	<b>22,065</b>	<b>22,065</b>
<b>Welfare &amp; Human Services</b>						
710 Welfare	91,265	95,044	96,965	96,965	-	-
711 Human Service Grants	103,801	114,872	79,595	75,095	(4,500)	(4,500)
<b>Total Welfare &amp; Human Services</b>	<b>195,066</b>	<b>209,916</b>	<b>176,560</b>	<b>172,060</b>	<b>(4,500)</b>	<b>(4,500)</b>
<b>Parks &amp; Recreation</b>						
801 Recreation	357,880	351,781	352,372	356,673	4,301	4,301
802 Parks	227,414	193,656	194,818	194,480	(338)	(338)
803 Pool	59,524	42,157	43,257	43,257	-	-
<b>Total Parks &amp; Recreation</b>	<b>644,818</b>	<b>587,594</b>	<b>590,447</b>	<b>594,410</b>	<b>3,963</b>	<b>3,963</b>
<b>Other Culture/Recreation</b>						
804 Other Culture/Recreation	26,550	21,250	11,250	11,250	-	-
805 Special Events	15,500	13,000	13,000	13,000	-	-
<b>Total Other Culture/Recreation</b>	<b>42,050</b>	<b>34,250</b>	<b>24,250</b>	<b>24,250</b>	<b>-</b>	<b>-</b>
<b>Public Library</b>						
901 Library	796,466	805,993	853,231	857,960	4,729	4,729
<b>Total Library</b>	<b>796,466</b>	<b>805,993</b>	<b>853,231</b>	<b>857,960</b>	<b>4,729</b>	<b>4,729</b>
<b>Debt Service &amp; Capital</b>						
921-23 Debt Service	893,254	1,007,868	792,374	792,374	-	-
949 Capital Outlay	-	80,000	135,000	148,000	13,000	13,000
<b>Total Debt Service &amp; Capital</b>	<b>893,254</b>	<b>1,087,868</b>	<b>927,374</b>	<b>940,374</b>	<b>13,000</b>	<b>13,000</b>
<b>Benefits &amp; Taxes</b>						
931 Payroll Taxes & Benefits	46,050	46,050	-	-	-	-
932 Retirement	5,000	55,000	-	-	-	-
935 Regional Associations	-	6,000	7,150	7,150	-	-
937 Worker's Compensation	132,250	134,265	151,383	151,383	-	-
941 Insurance	107,955	140,565	149,477	157,477	8,000	8,000
<b>Total Benefits &amp; Taxes</b>	<b>297,012</b>	<b>381,880</b>	<b>308,010</b>	<b>316,010</b>	<b>8,000</b>	<b>8,000</b>
<b>Total General Fund</b>	<b>15,372,159</b>	<b>15,658,666</b>	<b>15,593,543</b>	<b>15,740,762</b>	<b>147,219</b>	<b>147,219</b>
<b>Water Fund</b>	<b>2,220,744</b>	<b>2,219,279</b>	<b>2,349,036</b>	<b>2,143,497</b>	<b>(205,539)</b>	<b>(205,539)</b>
<b>Sewer Fund</b>	<b>1,660,355</b>	<b>1,585,498</b>	<b>2,016,897</b>	<b>1,922,001</b>	<b>(94,896)</b>	<b>(94,896)</b>
<b>Total All Funds</b>	<b>19,253,258</b>	<b>19,463,443</b>	<b>19,959,476</b>	<b>19,806,260</b>	<b>(153,216)</b>	<b>(153,216)</b>

TOWN OF EXETER COMPARISON BUDGET

VAR BOS/BUDCOM  
2010

2008 APPROVED BUDGET  
19,806,261

BUDGET COMMITTEE RECOMMENDED 2010

2009 APPROVED BUDGET

2008 APPROVED BUDGET

DEPARTMENT

SELECTMEN APPROVED 2010  
19,806,261

15,658,666

15,658,666

15,658,666

FY09 Budget

OVER (UNDER)  
BOS voted 1/4

15,658,666

15,658,666

15,658,666

Percent Differential

0.52%

-0.42%

15,658,666

15,658,666

Overall Increase

1.76%

2.55%

15,658,666

15,658,666

Totals

147,219

15,593,543.00

15,658,666

15,658,666

15,593,543.00



# **EXETER SCHOOL DISTRICT**

**WARRANT  
BUDGET**

**FY 2010-2011**

## EXETER SCHOOL DISTRICT WARRANT 2010 ANNUAL MEETING

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

**You are hereby notified to meet as follows:**

**FIRST SESSION:** at the Lincoln Street School Library, Lincoln Street in said Exeter on Tuesday, February 2, 2010, at 7:00 pm for explanation, discussion, debate and possible amendment of the following warrant articles.

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling \$14,496,744? Should this article be defeated, the operating budget shall be \$14,685,970 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$14,496,744 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Paraprofessional Association (instructional aides and assistants) covering the three year period from September 1, 2010 to August 31, 2013 which calls for an increase in total salaries and a continuation of other non-salary benefits and salary increases so that the approximate increase in the cost of paraprofessional salaries and salary related benefits because of this agreement and step increases, where applicable, for each of the three years (subject to change resulting from changes in the number of paraprofessionals employed) over the preceding year will be: 2010-2011, \$50,837. For 2011-2012, the increase will range from 0% to 3% based upon the Consumer Price Index for the previous 12 months (assuming a 3% maximum the increase over 2010-2011 would be \$88,982). For 2012-2013, the increase will range from 0% to 3% based upon the Consumer Price Index for the previous 12 months (assuming a 3% maximum the increase over 2011-2012 would be \$93,896).

And, further to raise and appropriate the sum of \$50,837.00 for the 2010-2011 year, such sum representing the additional costs attributable to the increase in salaries and salary related benefits over those included as part of Article I, the 2010-2011 operating budget? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends that the School District enter into this agreement and make the appropriation of \$50,837.)

3. Shall the District authorize the School Board to spend \$373,673 from the fund established by the voters in 1997 to offset the 2011-2012 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the new middle level cooperative school building? (The School Board recommends the approval of this article.)

4. To hear reports of agents, auditors, and committees or officers heretofore chosen.

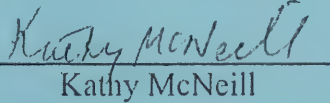
5. To transact any other business which may legally come before the meeting.

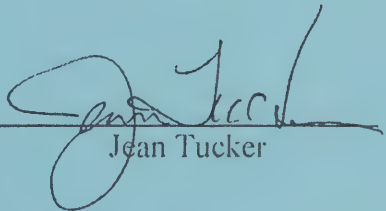
**SECOND SESSION:** At the Talbot Gym at the Tuck Learning Campus on Linden Street in said Exeter on Tuesday, March 9, 2010, to choose the following School District Officer(s): two (2) school board members for three (3) year terms; School District Moderator for three (3) year term; School District Clerk for three (3) year term; School District Treasurer for three (3) year term and vote on the articles listed as 1, 2, and 3 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

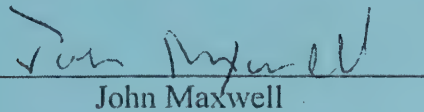
Given under our hands at said Exeter on this 12TH day of January, 2010.

EXETER SCHOOL DISTRICT SCHOOL BOARD:

  
Patrick O'Day

  
Kathy McNeill

  
Jean Tucker

  
John Maxwell

  
Katherine Miller

**EXETER SCHOOL DISTRICT  
2010-2011 FISCAL YEAR BUDGET**

PROPOSED 1/06/2010 ESD Budget Prep 10-11 PROGRAM	BUDGET 2008-09	ACTUAL 2008-09	CURRENT BUDGET 2009-10	DEFAULT BUDGET 2010-11	PROPOSED OPERATING BUDGET 2010-11
ART	\$ 96,445	\$ 95,925	\$ 104,141	\$ 109,998	\$ 109,198
MUSIC	160,328	163,284	167,857	174,080	174,080
PHYSICAL EDUCATION	163,192	185,083	173,669	156,912	157,000
BASIC CLASSROOM (ELEM)	3,385,198	3,344,514	3,449,851	3,670,143	3,623,316
READING/AFTER SCHOOL	276,460	284,908	272,517	279,078	275,328
MATHEMATICS	32,777	31,868	32,448	32,448	32,479
DIRECTORS OF INSTR.(support)	23,910	25,181	25,130	26,220	26,220
SCIENCE	13,053	13,012	13,050	13,050	13,050
ENGLISH/ESL	93,506	93,001	95,418	98,182	98,182
SOCIAL STUDIES	8,362	7,602	8,362	8,362	8,340
COMPUTER	110,066	122,909	116,919	117,879	112,366
SUBS/SABBATICALS/TUTORS	247,282	262,326	256,880	257,000	257,000
<b>REGULAR EDUCATION</b>	<b>\$ 4,610,579</b>	<b>\$ 4,629,612</b>	<b>\$ 4,716,242</b>	<b>\$ 4,943,352</b>	<b>\$ 4,886,559</b>
SPECIAL EDUCATION	2,131,302	2,170,777	2,231,583	2,253,670	2,199,554
ATHLETICS/XCURR	2,000	5,629	2,000	2,000	2,000
GUIDANCE/ATTENDANCE	166,699	183,852	147,716	161,678	161,678
NURSE/PSYCH/SPEECH	924,682	926,927	923,712	932,921	933,025
MEDIA/DIR OF INSTR	385,213	424,983	412,282	437,497	383,931
SCHOOL BOARD/SPED ADMIN	72,420	69,173	74,220	76,140	76,140
SAU #16 ADMIN	373,236	358,487	335,960	316,330	316,330
SCHOOL ADMIN.	618,250	606,314	630,883	632,541	632,881
PLANT OPERATIONS	930,536	894,566	922,302	917,822	936,387
TRANSPORTATION	469,170	456,538	483,276	498,640	498,640
BENEFITS (FICA, Ret, Med, Dent)	2,478,190	2,522,629	2,787,812	3,180,120	3,136,360
INSURANCE (Liability)	58,000	26,105	48,520	48,520	48,520
<b>GENERAL FUND TOTAL</b>	<b>\$ 13,220,277</b>	<b>\$ 13,275,593</b>	<b>\$ 13,716,508</b>	<b>\$ 14,401,231</b>	<b>\$ 14,212,005</b>
DEBT SERVICE	-	-	-	-	-
FEDERAL/STATE GRANTS	84,739	-	84,739	84,739	84,739
FOOD SERVICE FUND	200,000	200,000	200,000	200,000	200,000
<b>TOTAL OPERATING BUDGET</b>	<b>\$ 13,505,016</b>	<b>\$ 13,475,593</b>	<b>\$ 14,001,247</b>	<b>\$ 14,685,970</b>	<b>\$ 14,496,744</b>
					\$ 495,497
					3.54%
					Proposed Incr
PARAPROFESSIONAL CONTRACT WARRANT ARTICLE					50,837
<b>TOTAL - ALL FUNDS</b>	<b>\$ 13,505,016</b>	<b>\$ 13,475,593</b>	<b>\$ 14,001,247</b>	<b>\$ 14,685,970</b>	<b>\$ 14,547,581</b>
				\$ 684,723	\$ 546,334
				4.89%	3.90%
				Default Incr	Total Incr with Para Contract

# REVENUE BUDGET

EXETER SCHOOL DISTRICT - REVENUE BUDGET - !!! ESTIMATE ONLY !!!

2/1/10 EX AnnRpt Figures 2009

	ACTUAL REVENUES 2008-2009	REVISED BUDGET 2009-2010	ESTIMATE ONLY 2010-2011	INCREASE
SCH DIST ASSESSMENT	\$ 10,760,944	\$ 10,784,264	\$ 11,351,378	\$ 567,114
TAX RATE ESTIMATE	\$6.76	\$6.71	\$7.06	\$0.35
UNRES FUND BALANCE	208,806	121,762	120,000	
<b><u>STATE SOURCES</u></b>				
BUILDING AID	20,799	21,769	-	
CATASTROPHIC AID	28,980	30,674	30,000	
STATE GRANT	1,513,812	2,252,791	2,252,791	
<b><u>LOCAL SOURCES</u></b>				
INVESTMENT EARNINGS	13,824	13,000	15,000	
PUPIL ACTIVITIES	31,278	22,000	25,000	
COOP BUYOUT	-	-	-	
IMPACT FEES	200,000	16,575	10,000	
MISC	38,485	35,000	35,000	
TRANSFER FROM RESERVE	373,673	373,673	373,673	
<b><u>GRANTS/FED PROJECTS</u></b>	-	25,000	25,000	
TITLE VI	-	59,739	59,739	
MEDICAID	114,799	45,000	50,000	
FOOD SERVICE FUND	200,000	200,000	200,000	
<b><u>TOTAL - ALL FUNDS</u></b>	<b>\$ 2,744,456</b>	<b>\$ 3,216,983</b>	<b>\$ 3,196,203</b>	<b>\$ (20,780)</b>

# EXETER SCHOOL DISTRICT

## SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

12/31/09

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2007-2008</u>	<u>2008-2009</u>
1200/1230 Special Programs	\$ 1,836,647	\$ 2,179,349
1430 Summer School	22,836	36,628
2140 Psychological Services	127,629	135,844
2150 Speech and Audiology	453,521	482,065
2159 Speech Summer School	-	-
2162 Physical Therapy	83,326	61,775
2163 Occupational Therapy	99,143	77,003
2722 Special Transportation	132,635	127,549
2729 Summer School Transportation	5,740	6,388
<b>TOTAL EXPENSES</b>	<b>2,761,476</b>	<b>3,106,601</b>
 <u>SPECIAL EDUCATION REVENUES</u>		
1950 Services to other LEAs	-	-
3110 Special Ed. Portion AEG	529,324	529,324
3240 Catastrophic Aid	37,262	28,980
4580 Medicaid	44,557	114,799
<b>TOTAL REVENUES</b>	<b>611,143</b>	<b>673,103</b>
 <b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>	 <b>\$ 2,150,333</b>	 <b>\$ 2,433,498</b>

**EXETER REGIONAL  
COOPERATIVE  
SCHOOL DISTRICT**

**WARRANT  
BUDGET**

FY 2010-2011

**2010 SCHOOL DISTRICT WARRANT**

**EXETER REGION COOPERATIVE SCHOOL DISTRICT**

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

**FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session):** In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on **Thursday, February 4, 2010, at 7:00PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,529,350? Should this article be defeated, the default budget shall be \$48,991,020, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,529,350 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators Association covering the two year period from July 1, 2010 to June 30, 2012 which calls for the following net increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-11	\$ 28,510
2011-12	\$ 36,026

and further raise and appropriate the sum of \$28,510 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the net increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and Budget Advisory Committee both recommend this appropriation.)



3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2010 to August 31, 2013 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-11	\$ 98,540
2011-12	\$ 894,984
2012-13	\$ 853,174

and further raise and appropriate the sum of \$98,540 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and Budget Advisory Committee both recommend this appropriation.)

4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus), up to \$100,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

5. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus) after giving effect to any appropriation under Article 4, above, up to \$80,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

6. On the petition of Jeffrey P. Bryan and others:

To see if the Exeter Region Cooperative School District will vote to authorize the written statement of the recommendation or non-recommendation by the Budget Advisory Committee on any and all appropriations articles according to RSA 32:5v guidelines, to be printed on the school district warrant.

7. To see if the voters of the Exeter Region Cooperative School District direct the School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause," to restore local control in the collective bargaining and school district budget processes. (The School Board recommends adoption of this article.)

8. To hear reports of agents, auditors, and committees or officers heretofore chosen.

9. To transact any other business which may legally come before the meeting.

**SECOND SESSION:** At the polling places designated below on Tuesday, **March 9, 2010**, to choose the following School District Officers:

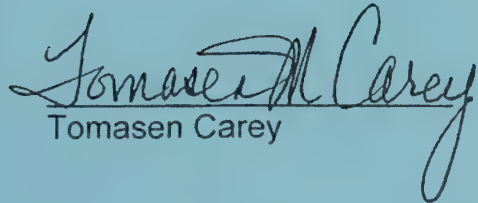
School District Board Member (Brentwood)	3-year Term Expiring 2013,
School District Board Member (Exeter)	3-year Term Expiring 2013,
School District Board Member (Kensington)	3-year Term Expiring 2013,
School District Moderator	1-year Term Expiring 2011,
Budget Committee Member (Exeter)	3-year Term Expiring 2013,
Budget Committee Member (Newfields)	3-year Term Expiring 2013,
Budget Committee Member (Stratham)	3-year Term Expiring 2013;

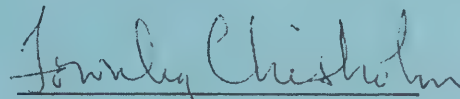
and vote on the articles listed as **1, 2, 3, 4, 5, 6, and 7**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School Gymnasium	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at Exeter High School on this 19th day of January, 2010.

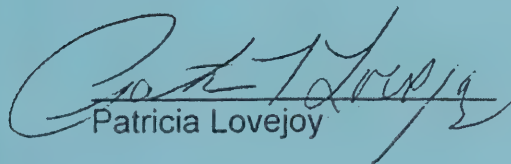
**EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD**

  
Tomasen Carey

  
Townley Chisholm

  
Barbara Collins-RigordaEva

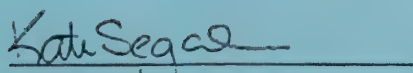
  
Michael Grant

  
Patricia Lovejoy

  
Kris Magnusson

  
Jennifer Maher

  
David Miller

  
Kate Segal

**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
FY 2010-2011 PROPOSED BUDGET**

1/28/10 PROGRAM	BUDGET 2008-2009	ACTUAL 2008-2009	BUDGET 2009-2010	PROPOSED 2010-2011
ART	381,209	374,413	385,567	394,022
MUSIC	392,346	401,799	413,518	413,580
PHYSICAL ED	567,634	612,610	547,533	541,247
BASIC CLASSROOM	534,255	551,400	549,235	537,512
ALTERNATIVE ED	369,244	401,940	423,615	425,673
READING	512,187	504,837	528,018	478,066
MATHEMATICS	1,835,313	1,901,370	1,886,336	1,935,016
BUSINESS ED	134,410	93,590	122,441	95,884
SCIENCE	1,830,132	1,706,101	1,733,907	1,813,845
ENGLISH	2,006,935	1,957,532	2,015,498	1,991,337
ESL/ESOL/ELL	81,563	70,085	37,700	85,691
SOCIAL STUDIES	1,759,087	1,833,304	1,875,356	1,852,770
WORLD LANGUAGE	1,210,265	1,139,366	1,211,864	1,194,457
HEALTH	207,832	173,434	211,085	211,084
FAMILY & CONS SCIENCE	206,703	210,478	212,836	149,274
TECH ED / DRIVER ED	240,818	310,481	225,295	221,936
COMPUTER	1,197,929	1,178,200	1,197,420	1,201,374
SUBS/SABB/TUT/STAFF DEV	216,600	213,857	217,560	217,560
REGULAR EDUCATION	\$13,684,462	\$13,634,796	\$13,794,784	\$13,760,328
SPECIAL EDUCATION	4,214,572	3,854,681	4,174,893	3,991,556
SEACOAST SCH OF TECH	1,549,558	1,520,080	1,589,322	1,619,829
ATHLETICS/XCURR	786,592	763,847	770,093	770,158
ADULT ED	80,020	123,119	84,445	123,817
GUIDANCE/ATTENDANCE	1,248,965	1,244,753	1,113,433	1,106,605
NURSE/HEALTH SERVICES	396,693	405,809	406,166	400,808
PSYCH/SPEECH PATH	481,212	442,573	485,290	478,311
MEDIA/TRAINING	370,380	386,526	368,845	372,589
SCHOOL BD/SPED ADMIN	260,800	231,595	242,400	242,400
SAU #16 ADMIN	1,129,241	1,129,241	1,025,614	1,025,530
SCHOOL ADMIN	1,990,640	2,063,138	1,967,670	1,733,020
PLANT OPERATIONS	2,490,341	2,657,309	2,453,743	2,457,715
UTILITIES/ENERGY	1,779,800	1,289,973	1,528,928	1,500,600
TRANSPORTATION	1,679,248	1,666,148	1,671,806	1,728,900
BENEFITS	8,584,507	7,904,013	8,820,229	9,850,774
INSURANCE	209,100	167,432	157,900	157,900
SUPPORT FOR GBECs	434,000	431,295	431,295	431,295
GENERAL FUND TOTAL	\$41,370,131	\$39,916,328	\$41,086,856	\$41,752,135
DEBT SERVICE	4,561,719	4,561,718	4,554,904	4,558,705
CAP RES/TRUST FUNDS	140,000	140,000	50,000	-
CAPITAL PROJ/SP W.A.	-	-	-	-
FEDERAL/STATE GRANTS	1,398,510	1,033,770	1,318,510	1,118,510
FOOD SERVICE FUND	820,000	815,266	900,000	1,100,000
TOTAL - ALL FUNDS	\$48,290,360	\$46,467,080	\$47,910,270	\$48,529,350

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/19/10			
<u>SPECIAL EDUCATION EXPENSES</u>		<u>2007-2008</u>	<u>2008-2009</u>
1200/1230	Special Programs	\$ 3,588,351	\$ 3,780,940
1430	Summer School	55,469	73,741
2140	Psychological Services	138,356	142,550
2150	Speech and Audiology	171,920	232,372
2162	Physical Therapy	36,491	34,307
2163	Occupational Therapy	36,661	33,344
2722	Special Transportation	361,384	358,005
2729	Summer School Transp	10,426	18,657
<b>TOTAL EXPENSES</b>		<b>4,399,057</b>	<b>4,673,916</b>
<u>SPECIAL EDUCATION REVENUES</u>			
1950	Service to other LEAs	-	-
3110	Special Ed Portion AEG	1,682,242	1,682,242
3240	Catastrophic Aid	253,391	266,021
4580	Medicaid	266,172	329,211
<b>TOTAL REVENUES</b>		<b>2,201,805</b>	<b>2,277,474</b>
<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>		<b>\$ 2,197,252</b>	<b>\$ 2,396,442</b>

**SAU# 16 BUDGET**  
**FISCAL YEAR 2010-2011**

ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED	CHANGE
12/21/09		FY 2008-09	FY 2008-09	FY 2009-10	FY 2010-11	IN \$\$
<b>CENTRAL OFFICE ADMINISTRATION</b>						
11-2320-110	ADMINISTRATIVE SALARIES	402,910.00	375,973.89	390,810.00	367,890.00	(22,920.00)
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,200.00	1,500.00	1,500.00	0.00
11-2320-113	SPECIAL ED ADMIN SALARIES	97,720.00	97,531.00	100,460.00	99,490.00	(970.00)
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	0.00	1,000.00	1,000.00	0.00
11-2320-115	SECRETARIES SALARIES	173,565.00	174,730.04	138,910.00	141,690.00	2,780.00
11-2320-117	HUMAN RESOURCES	56,370.00	56,370.00	58,120.00	57,550.00	(570.00)
11-2320-211	HEALTH INSURANCE	144,230.00	144,230.00	143,090.00	149,170.00	6,080.00
11-2320-212	DENTAL INSURANCE	7,660.00	7,185.00	7,320.00	7,180.00	(140.00)
11-2320-213	LIFE INSURANCE	3,640.00	3,640.00	4,820.00	4,820.00	0.00
11-2320-214	DISABILITY INSURANCE	5,980.00	5,356.77	5,620.00	5,570.00	(50.00)
11-2320-231	LONGEVITY	2,675.00	2,675.00	2,750.00	2,000.00	(750.00)
11-2320-232	RETIREMENT (9.16%)	65,100.00	60,198.61	62,960.00	61,390.00	(1,570.00)
11-2320-220	FICA (7.65%)	57,100.00	54,540.62	53,060.00	51,350.00	(1,710.00)
11-2320-250	WORKERS COMPENSATION	3,500.00	3,236.12	3,540.00	3,230.00	(310.00)
11-2320-260	UNEMPLOYMENT COMP.	480.00	344.16	430.00	360.00	(70.00)
11-2320-290	CONFERENCES	6,000.00	6,958.00	6,000.00	6,000.00	0.00
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	2,532.00	3,300.00	3,300.00	0.00
11-2320-320	STAFF TRAINING	25,000.00	22,045.42	10,000.00	10,000.00	0.00
11-2320-371	AUDIT EXPENSE	7,700.00	9,000.00	9,250.00	8,250.00	(1,000.00)
11-2320-372	LEGAL EXPENSE	6,000.00	6,000.00	6,000.00	6,000.00	0.00
11-2320-373	MENTOR TRAINING	6,500.00	3,540.40	6,500.00	6,500.00	0.00
11-2320-450	RENT	0.00	0.00	20,000.00	0.00	(20,000.00)
11-2320-440	REPAIR & MAINTENANCE	7,500.00	10,435.97	6,900.00	6,900.00	0.00
11-2320-520	ERRORS AND OMISSIONS	1,400.00	0.00	0.00	0.00	0.00
11-2320-521	PROPERTY INSURANCE	3,783.00	0.00	1,200.00	1,200.00	0.00
11-2320-531	TELEPHONE	13,000.00	15,969.66	13,000.00	13,000.00	0.00
11-2320-532	POSTAGE	10,000.00	5,350.56	10,000.00	9,000.00	(1,000.00)
11-2320-580	TRAVEL	17,320.00	15,300.00	18,360.00	17,160.00	(1,200.00)
11-2320-610	SUPPLIES	13,500.00	15,096.33	11,000.00	10,000.00	(1,000.00)
11-2320-611	MAINTENANCE CONTRACTED	5,000.00	4,208.10	5,000.00	4,500.00	(500.00)
11-2320-614	SUPERINTENDENT SEARCH	0.00	0.00	0.00	0.00	0.00
11-2320-733	LEASED EQUIPMENT	20,000.00	22,013.02	17,500.00	17,500.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	12,400.00	9,948.68	12,570.00	12,570.00	0.00
11-2320-870	CONTINGENCY	2,500.00	2,467.88	2,500.00	2,500.00	0.00
		<b>1,184,333.00</b>	<b>1,138,077.23</b>	<b>1,133,470.00</b>	<b>1,088,570.00</b>	<b>(44,900.00)</b>

-3.96%  
% Change 10-11

**SAU# 16 BUDGET**  
**FISCAL YEAR 2010-2011**

ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED	CHANGE
12/21/09		FY 2008-09	FY 2008-09	FY 2009-10	FY 2010-11	IN \$\$
<b>FISCAL SERVICES ADMINISTRATION</b>						
11-2321-110	BUSINESS ADMINISTRATION	150,240.00	146,165.01	113,100.00	97,280.00	(15,820.00)
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	97,450.00	93,964.00	96,800.00	98,740.00	1,940.00
11-2321-130	PAYROLL/A/P SALARIES	164,320.00	161,653.00	166,320.00	169,700.00	3,380.00
11-2321-211	HEALTH INSURANCE	118,500.00	107,263.50	133,740.00	157,220.00	23,480.00
11-2321-212	DENTAL INSURANCE	4,750.00	4,349.79	4,490.00	4,740.00	250.00
11-2321-213	LIFE INSURANCE	2,560.00	1,830.96	1,920.00	1,060.00	(860.00)
11-2321-214	DISABILITY INSURANCE	3,820.00	2,169.48	3,040.00	2,950.00	(90.00)
11-2321-220	FICA (7.65%)	31,250.00	31,250.00	29,300.00	28,510.00	(790.00)
11-2321-231	LONGEVITY	6,330.00	6,424.06	6,730.00	6,930.00	200.00
11-2321-232	RETIREMENT (9.16%)	32,300.00	31,853.34	31,440.00	34,140.00	2,700.00
11-2321-250	WORKERS COMPENSATION	2,400.00	2,400.00	1,960.00	1,790.00	(170.00)
11-2321-260	UNEMPLOYMENT COMPENSATION	432.00	336.00	340.00	310.00	(30.00)
11-2321-290	CONFERENCES	2,800.00	361.00	2,800.00	2,800.00	0.00
11-2321-330	COMPUTER SUPPORT SERVICES	13,750.00	15,430.00	15,420.00	16,190.00	770.00
11-2321-440	REPAIR AND MAINTENANCE	3,000.00	4,790.29	2,500.00	2,000.00	(500.00)
11-2321-531	TELEPHONE EXPENSE	4,000.00	5,288.95	4,000.00	4,000.00	0.00
11-2321-580	MILEAGE	8,380.00	4,191.01	4,920.00	4,920.00	0.00
11-2321-610	SUPPLIES EXPENSE	5,000.00	4,598.91	4,200.00	4,200.00	0.00
11-2321-741	EQUIPMENT	800.00	3,345.54	750.00	750.00	0.00
<b>FISCAL SVS TOTALS</b>		<b>652,082.00</b>	<b>627,664.84</b>	<b>623,770.00</b>	<b>638,230.00</b>	<b>14,460.00</b>

2.32%  
% Change 10-11

**SAU# 16 BUDGET  
FISCAL YEAR 2010-2011**

ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED	CHANGE
12/21/09		FY 2008-09	FY 2008-09	FY 2009-10	FY 2010-11	IN \$\$
<b>TECHNOLOGY</b>						
2820-110	TECHNICAL ASSISTANCE SALARIES	80,410.00	83,870.75	57,720.00	58,640.00	920.00
2820-321	TECHNICAL CONSULTANT	9,000.00	401.98	19,500.00	19,500.00	0.00
2820-329	TECHNICAL TRAINING	22,400.00	22,098.05	18,250.00	18,250.00	0.00
2320-531	TELEPHONE	2,700.00	3,800.00	2,880.00	2,880.00	0.00
2320-580	MILEAGE	8,600.00	6,364.11	7,490.00	7,490.00	0.00
2820-610	SUPPLIES	6,200.00	3,147.30	6,200.00	6,200.00	0.00
2820-611	SHIPPING	1,000.00	36.59	500.00	500.00	0.00
2820-641	BOOKS AND PERIODICALS	650.00	336.60	650.00	650.00	0.00
2820-650	SOFTWARE	29,148.00	29,793.46	25,000.00	25,000.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	2,500.00	1,465.96	2,500.00	2,500.00	0.00
2820-739	EQUIPMENT	7,697.00	7,670.32	7,500.00	7,500.00	0.00
2900-211	HEALTH INSURANCE	43,820.00	40,337.40	21,500.00	25,290.00	3,790.00
2900-212	DENTAL INSURANCE	920.00	947.52	500.00	520.00	20.00
2900-213	LIFE INSURANCE	160.00	141.11	80.00	80.00	0.00
2900-214	DISABILITY INSURANCE	450.00	414.04	450.00	450.00	0.00
2900-220	FICA (7.65%)	6,600.00	8,079.39	4,800.00	4,870.00	70.00
2900-221	RETIREMENT (9.16%)	6,200.00	6,149.56	4,380.00	4,500.00	120.00
2900-250	WORKERS COMPENSATION	500.00	500.00	500.00	400.00	(100.00)
2900-260	UNEMPLOYMENT COMP.	600.00	336.00	600.00	200.00	(400.00)
<b>TECHNOLOGY TOTAL</b>		<b>229,555.00</b>	<b>215,890.14</b>	<b>181,000.00</b>	<b>185,420.00</b>	<b>4,420.00</b>
				2.44%	% Change 10-11	
<b>TOTAL - Central Office, Fiscal</b>		<b>2,065,970.00</b>	<b>1,981,632.21</b>	<b>1,938,240.00</b>	<b>1,912,220.00</b>	<b>(26,020.00)</b>
<b>Services and Technology</b>					-1.34%	-3.80%
				% Change 10-11		
<b>Salary Savings Returned from 08-09 Budget</b>					(64,010.00)	
<b>Revised SAU Total to be raised from Towns</b>					<u>1,848,210.00</u>	<b>(90,030.00)</b>
				-4.64%	% Change in 10-11 Assessment	



## SAU #16 Budget - FY 2010-11

	12/21/09 Town	2008 Equalized val.	Valuation Percentage	# Pupils ADM 08-09	Pupil %	Combined Percentage	FY 2010-11 Assessment	% Change from 09-10
Brentwood		\$ 229,389,660	5.30%	378.68	6.951%	6.13%	113,215	-0.2%
East Kingston		125,237,094	2.89%	183.60	3.370%	3.13%	57,885	-2.3%
Exeter		749,069,104	17.31%	921.94	16.923%	17.12%	316,329	0.0%
Kensington		150,000,942	3.47%	201.72	3.703%	3.58%	66,246	-2.9%
Newfields		107,455,774	2.48%	168.01	3.084%	2.78%	51,443	1.0%
Stratham		529,395,304	12.23%	616.21	11.311%	11.77%	217,564	-0.4%
Co Op		2,437,477,043	56.32%	2,977.54	54.657%	55.49%	1,025,528	0.4%
<b>TOTAL</b>		<b>\$ 4,328,024,921</b>	<b>100.00%</b>	<b>5,447.70</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 1,848,210</b>	<b>-0.41%</b>

sauassess11

# **EXETER SCHOOL DISTRICT and SAU 16**

## **ANNUAL REPORT**

For the year ending June 30, 2009  
For the proposed 2010-2011 Budget

EXETER SCHOOL DISTRICT  
BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Patrick O'Day**

<u>Name</u>	<u>Term Expires</u>
John Maxwell	2012
Kathy McNeill	2012
Kate Miller	2011
Patrick O'Day	2010
Jean Tucker	2010

Regular meetings on the first Tuesday of each month  
7:15pm at the Lincoln Street School Library

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Stephen Hermans

School District Clerk: Susan Bendroth

School District Treasurer: Deanna MacDonald

### **Superintendent's Office**

Michael A. Morgan  
Email: [mmorgan@sau16.org](mailto:mmorgan@sau16.org)  
Superintendent of Schools

Paul A. Flynn  
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Associate Superintendent  
Director of Human Resources

Laura H. Nelson  
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Assistant Superintendent

Anthony Baldasaro  
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Assistant Superintendent

Walter C. Pierce  
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Business Administrator

Nathan S. Lunney, RSBA  
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Chief Financial Officer

Patricia Dowey  
Email: [pdowey@sau16.org](mailto:pdowey@sau16.org)  
Special Education Administrator

## 2009-2010 REPORT OF THE SUPERINTENDENT OF SCHOOLS

With economic conditions continuing to impact families and communities locally and nationally, one of the most significant accomplishments of various groups and individuals connected with SAU 16 within this school year has been the incredible outpouring of assistance for those who have been dramatically affected by employment and housing difficulties.

### Community Service

From the Wright Start Pre-School and Marketing program at the Seacoast School of Technology (SST) to the Adult Education Program, to the Exeter High School Key Club and senior class, the rally cry resulted in tens of thousands of non-perishable food supplies for area food pantries and for holiday food baskets. Consider: The Jingle Bell Jaunt in Kensington, Community Outreach and the Builders' Club at the Cooperative Middle School, and the food drives held at Newfields Elementary, Lincoln Street School, Swasey Central School, East Kingston Elementary, Great Bay eLearning Charter School, and Stratham Memorial School. Together these efforts provided direct assistance to local families and echoed the support of the schools to help those in need.

This entire report could easily be filled with accounts of the thoughtfulness and generosity of so many individuals—students, families, and staff members—to so many worthwhile causes. Here are just a few to highlight: The Do Good Denim project collected over 2,500 pairs of jeans that were distributed among some of the North Country schools in Woodsville, Berlin, Gorham, Groveton, and Colebrook; SPCA in Stratham benefited from the collection of pet food, toys, and money to help animals; the Exeter Area Chamber of Commerce Children's Fund received support from students, parents, and staff who collected money to sustain efforts to provide winter clothing and bedding to needy families; the Pennies for Peace campaign raised money for the Central Asia Institute (founded by Greg Mortenson, author of *Three Cups of Tea*) that builds schools in Pakistan and Afghanistan.

In addition to the soliciting of clothes, blankets, and money, many of our schools participated in various direct service initiatives. This included a holiday card project that involved our students creating over 500 holiday cards which were distributed to local senior citizens through the Rockingham County Meals on Wheels program. The project was expanded this year to include cards for the Pease Greeters program which welcomes deploying and returning troops to/from overseas. Exeter High School and Newfields Elementary School hosted American Red Cross blood drives. A mentor program between SST and the Cooperative Middle School began in November. Twelve SST senior boys volunteered last year to be part of the pioneering program. The SST Animal and Plant Science students “adopted a spot” at the Exeter Town Hall. They planted flowers and kept it beautiful all throughout the spring, summer, and fall.

These services are symbolic of the variety of the efforts made by the SAU 16 community.

### SAU 16 is the third largest School Administrative Unit in NH

SAU 16 covers six communities that encompass 81 square miles and has approximately 32,000 people. These six towns have seven independent school districts and a total of eight school boards. Our schools collectively educate slightly more than 5,600 students with many of the finest educational opportunities available in the state. This student population ranks third among

the 80 school administrative units in New Hampshire in the category of student population. Only Manchester and Nashua which are single-district SAUs include more students than SAU 16 according to information available on the New Hampshire Department of Education website ([www.ed.state.nh.us](http://www.ed.state.nh.us)). The total cost of operating these districts and the Central Office is approximately \$85 million. (Incidentally, if we include the students from the Great Bay eLearning Charter School and the students who attend the Seacoast School of Technology from other SAUs, our student population approaches 6,000 on an average day.)

### **EHS Accreditation Renewal Process**

Exeter High School continued the process of its ten-year accreditation review that is coordinated through the New England Association of Schools and Colleges (NEASC). Onsite review by the NEASC Visiting Team is scheduled for November 2010. This effort involves significant individual and group work by the entire administration, faculty, and staff at EHS. For a school with a student enrollment in excess of 1700 for the first time in its history, this is no easy task. All of this work is connected directly toward making our high school program better prepared to meet the challenging demands of education in the 21st Century.

### **Blue Ribbon Awards**

For 28 consecutive years, New Hampshire Partners in Education has recognized the volunteer efforts of parents and community members who are directly involved in local schools. In October 2009, every elementary school in SAU 16 and the Seacoast School of Technology distinguished themselves by achieving this prestigious award. This is an outstanding accomplishment and a clear acknowledgement of the positive relationships that exist between our schools and their local communities.

### **EHS Sportsmanship Award—Fourth Consecutive Year**

In September 2009, EHS received the coveted New Hampshire Interscholastic Athletic Association Award for *Outstanding Sportsmanship for 2008-2009*. This is the fourth consecutive year that this banner was awarded to our high school. It now hangs with others in the school gym. For the history books it is also wonderful to note that EHS has received this award for seven of the last nine - and eight of the last eleven years. What a terrific honor—and accomplishment—for our students, parents, coaches, athletes, staff, and fans. Congratulations!

### **Revolution Energy Project**

The Exeter Region Cooperative School District/Board has entered into a contract with Revolution Energy to provide solar panels for Exeter High School and a microturbine system at the Tuck Learning Campus. The cost of this unique undertaking will use existing budgeted funds for utilities and will not impact taxpayers with any additional costs. Chief Financial Officer, Nathan Lunney, spearheaded this project and worked collaboratively with various businesses to craft an initiative which will be touted as monumental within the state.

Less than 10% of the roof of Exeter High School will be used to install the largest solar array (72kW, currently, and expandable to 100kW) in New Hampshire and will also provide the foundation for future projects. At the Tuck Learning Campus, the oil-fired heating system currently used to provide hot water and steam heat to the northern part of the campus will be replaced and joined to the natural gas system at the Seacoast School of Technology (southern

part of the campus) by a microturbine that will provide both heat and power. Together this project will reduce carbon emissions by an estimated 532 tons per year which is equal to 15% of the carbon emissions currently produced by these facilities.

Students and teachers from the Seacoast School of Technology, Exeter High School, and the Cooperative Middle School will be involved in various curriculum aspects of this project. This work will be used to supplement their regular program of studies.

### **Champions for Children**

The SAU 16 Champions for Children award was established this year as an opportunity for each school district to recognize individuals who have distinguished themselves by demonstrating significant involvement in programs and/or services that directly benefit the students and families of SAU 16.

Award recipients in 2009 include the following school board recognitions: Exeter Region Cooperative—Donna Buxton, Paul Marcoux, Stephen Baum, Kathleen Totten, and Denise Landis; East Kingston—Laurel Blackett and Andrea Perella; Exeter—Arthur Baillargeon and Janet Guen; Kensington—Bette Cox; Brentwood—Kathy St. Hilaire and Wayne St. Hilaire, Stratham—Marlo Ryan. These individuals have significantly impacted their respective schools and communities. Congratulations to each of them!

### **Contract Negotiations**

There are now eleven formal collective bargaining associations within SAU 16; six of them were open to negotiations with their respective school boards during 2009. All six of them reached tentative agreements that will be presented to the voters in the respective districts for action in March 2010. Voter approval is necessary in order for the agreements to become effective. These involve the teachers associations in the East Kingston, Kensington, Newfields, and the Exeter Region Cooperative districts, the paraprofessional association in Exeter, and the newly-formed Exeter Area Administrators Association in the Cooperative.

### **H1N1 Virus**

School officials, especially nurses and administrators, joined parents to carefully monitor the number of students and staff who were absent due to flu-like conditions both in the spring and fall of 2009. In early November some of our SAU 16 schools had a student absentee rate in the 20%-25% range. The Great Bay eLearning Charter School was closed for two days in November because its total absences of students and staff were close to 30%. Indications in mid-November were that these flu-like symptoms had dissipated and attendance rates improved in the schools.

### **Strategic Planning Process**

During 2009 the seven different Focus Area subcommittees continued their work with the goal of drafting recommendations for the Steering Committee to review in April 2010. Parents, community members, students, staff, and administrators collaborated in this important process that is designed to solicit input and recommendations from the residents of the six communities within SAU 16. Those subcommittees welcomed comments or feedback from the public. Information was regularly available on the SAU website ([www.sau16.org](http://www.sau16.org)). More than sixty

different people are engaged in this important work. Focus Area subcommittees include: Curriculum and Assessment, Special Education, Communications, Community Involvement, Lifestyles, School Philosophy and Design, and Governance.

### **Seacoast Professional Development Center (SPDC)**

Located on the Tuck Learning Campus, the SPDC was awarded the largest Technology Leader Consortium Grant in the state (\$238,000). The proceeds from this grant will be able to service 14 schools and provide 45 teachers and administrators in the area with professional development opportunities in technology. The Center has had a productive year and continues toward its goal of becoming a self-sustainable entity while supporting 21st Century Learning in 2010.

During 2009, over 600 participants have taken part in classes and programs run by the SPDC. Approximately 25% of those participating in these workshops were SAU 16 employees. In partnership with the Local Education Support Center Network, SPDC has organized a conference in early 2010 in Meredith called "Educating the 21st Century Learner." This conference will highlight keynote speaker Wes Fryer, as well as have breakout sessions featuring distinguished NH educators in early April 2010 in Meredith, NH.

### **Tuck Learning Campus – GBeCS, Exeter Adult Education and EHS Alternative Ed**

The diverse educational avenues provided through the SAU continue to manifest the collective commitment to meet the many individual needs of our secondary school students. Consider the on-going success of the project-based Great Bay eLearning Charter School (GBeCS) that currently serves 146 students in grades 8-12 with 75% of those students coming from one of our six communities. The Exeter Adult Education program captures the interest of over 500 students who choose from among courses that enrich their lives to courses leading to high school diplomas or GED (General Educational Development). We are proud to note that the Enrichment Program is now in its 43rd year! The Exeter High School Alternative Education program provides an educational opportunity that includes a combination of academic, behavioral, social, civic, and work based learning experiences. The goal of their program is to empower students to succeed as knowledgeable graduates leading productive lives within the community.

### **Curriculum**

The SAU 16 faculty and staff continue to work hard toward providing students with the finest of educational experiences. Teachers employ appropriately rigorous assignments and maintain the highest of expectations for their students. In addition to honing their craft, SAU 16 teachers continually revise curricula in an effort to maintain relevance, keep pace with the growing demands of the 21st Century, and meet the personal expectations and needs of each student. Most notably, faculty members across the SAU have been involved with the following initiatives:

#### Literacy

The Literacy Committee is focusing on 21st Century Literacy Skills and SAU 16 Schools. The next step is to develop an Action Plan for a research and an implementation phase.

#### Science

While the SAU Science Committee has met periodically for several years, it has not conducted a thorough review of the science curriculum since 2005. In the fall of 2009, the Science Committee began the process of reviewing the K-12 science curriculum. The Committee has established the following overarching themes with respect to their work:

- 1) To increase communication about science throughout SAU16 schools in two ways:
  - a) Vertically – among CMS and both the elementary and high schools respectively.
  - b) Horizontally – most notably among elementary schools.
- 2) To review the curriculum in an effort to:
  - a) Identify curriculum gaps and redundancies
  - b) Develop grade level benchmarks in an effort to have consistent expectations throughout the SAU, independent of teacher, pod, or school
  - c) Emphasize the depth of the curriculum, not its breadth
- 3) To foster science education in which:
  - a) SAU 16 students engage in a rigorous program that demands scientific inquiry and methodology.
  - b) SAU 16 students employ 21st Century technologies and thinking in science classes.
- 4) To research and develop strategies to increase student accountability on school-wide standardized assessments (NECAP, NWEA, Common Exams).

### Technology

The SAU 16 Technology Plan has been approved by the New Hampshire Department of Education. This plan is a guide to technology planning and implementation in SAU 16 schools. The current plan is in effect through June 2012 and entitles schools to apply for and receive federal grants and eRate funding for technology services.

### Media Services

SAU 16 schools have recently updated all electronic collection archives in each of our school libraries. Thanks to the SAU 16 Technology Team and SAU 16 Media Generalists for their collaborative spirit throughout this project.

### No Child Left Behind

Both the Cooperative Middle School (CMS) and Exeter High School (EHS) were designated “Schools in Need of Improvement” (SINI). CMS was designated a SINI as a result of the performance of their students with educational disabilities on the 2008 Math NECAP Assessment. EHS was designated a SINI due to the 2008 NECAP performance of its educational disabled and economically disadvantaged students in both math and reading. Due to each school’s status as SINIs, the Exeter Region Cooperative School District has been deemed a “District in Need of Improvement” (DINI). Both schools have developed a SINI plan and the district has developed a DINI plan to address areas in need of improvement. Included within these plans was the creation of SINI and DINI teams that meet regularly to monitor progress.

### Powerful Learning Practice

Nearly 50 teachers from across the SAU have been active participants in a year-long, job embedded professional development effort, Powerful Learning Practice (PLP). Participants are meeting both virtually and face to face with global experts in the use of Web 2.0 technologies in schools. Participants are also very active in an online virtual community with more than 120 educators from all across the country.



## **Assessment**

During the fall of 2009, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. In May 2009, the NECAP Science Test was administered to all students in grades 4, 8 and 11. The results of those tests indicate that the performance of SAU 16 students continue to be strong relative to their statewide peers.

Annually in May, the middle and high school administer the Northwest Evaluation Association (NWEA) Measures of Academic Progress. This computer adaptive instrument provides one indicator of each student's growth over a set period of time in reading, language usage, and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

All students are assessed in a variety of ways including teacher-developed tests, projects, displays and presentations. Elementary teachers use a variety of assessments such as the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), California Achievement Tests, Terra Nova Tests, Gates MacGinitie Reading Tests, and other benchmark assessments to diagnose individual strengths and weaknesses and better inform their instructional practice. It is important to remember that any standardized test is one indicator and one type of assessment. In addition to using multiple measures, our teachers encourage and provide opportunities for students to demonstrate what they "know and are able to do."

## **IDEA -American Recovery and Reinvestment Act Project**

SAU 16 has taken advantage of some financial opportunities through the recent federal stimulus initiative. This has included providing equipment, materials, supplies, and services to each of the schools in our six towns.

## **Special Education**

The SAU's special education professionals continue to provide the most appropriate and cost-effective services to our identified students. One of their key initiatives in 2009 has been the conservation of energy and other resources. This includes:

1. Increasing the use of electronic scheduling including meetings, building-based notices, and reminders
2. Dissemination of Individual Education Plans to teachers via school-based network instead of paper copies
3. E-mailing PDF files of agendas and related documents for professional development and other activities
4. Introduction of X-Logs Electronic Service Delivery Tracker for all Medicaid services
5. Beginning to investigate data warehousing systems for electronic student records

Each school year brings its own set of challenges and opportunities. On behalf of all of the students, families, and staff served by SAU 16, please accept my gratitude for your support of our schools. It is a pleasure for me to be working with you in this most important undertaking.

Respectfully submitted,

**MICHAEL A. MORGAN**  
Superintendent of Schools

# **EXETER REGIONAL COOPERATIVE SCHOOL DISTRICT**

## **ANNUAL REPORT**

For the year ending June 30, 2009  
For the proposed 2010-2011 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT  
BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Kris Magnusson**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Townley Chisholm	2012	Exeter
Barbara Collins-RigordaEva	2010	Kensington
Michael Grant	2012	Newfields
Patricia Lovejoy	2012	Stratham
Tomasen Madden-Carey	2010	Exeter
Kristina Magnusson	2010	Brentwood
Jennifer Maher	2011	Stratham
David Miller	2011	East Kingston
Kate Segal	2011	Exeter

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Charles Tucker

School District Clerk: Susan Bendroth

School District Treasurer: Robert Boyd

### Superintendent's Office

Michael A. Morgan  
Email: [mmorgan@sau16.org](mailto:mmorgan@sau16.org)  
Superintendent of Schools

Paul A. Flynn  
Email: [pflynn@sau16.org](mailto:pflynn@sau16.org)  
Associate Superintendent  
Director of Human Resources

Walter C. Pierce  
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Business Administrator  
Project Manager

Laura H. Nelson  
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Assistant Superintendent

Tony Baldasaro  
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Assistant Superintendent

Nathan S. Lunney, RSBA  
Email: [nlunney@sau16.org](mailto:nlunney@sau16.org)  
Chief Financial Officer

Patricia Dowe  
Email: [pdowe@sau16.org](mailto:pdowe@sau16.org)  
Special Education Administrator

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
FIRST SESSION OF THE 2009 ANNUAL MEETING  
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 5, 2009 – 7:00 PM  
EXETER HIGH SCHOOL ARTHUR L. HANSON III CENTER**

**ERCSD BOARD MEMBERS PRESENT:**

Raymond Trueman – Chair – Newfields	Patricia Lovejoy – Vice-Chair – Stratham
Tomasen Carey – Exeter	Townley Chisholm – Exeter
Jennifer Maher – Stratham	David Miller – East Kingston
Barbara RigordaEva – Kensington	Kate Segal – Exeter

**ERCSD BOARD MEMBERS ABSENT:**

Kris Magnusson – Brentwood (due to family sickness)

**ADMINISTRATION:** Michael Morgan, Nathan Lunney

**CHAIR OF BUDGET ADVISORY:** Robert Aldrich

**MODERATOR:** Charles Tucker, Esq.

**ATTORNEY FOR ERCSD:** Diane Gorrow, Esq.

Moderator Tucker called the meeting to order at 7:04 PM followed by the Pledge of Allegiance and introduction of the board members, administration, and district attorney. He explained that the purpose of the meeting was to discuss, debate and possibly amend the following warrant articles, which would then be voted on at a later date. The rules of the meeting would be the rules of the moderator. As moderator he would read each article, someone from the board would speak to the article and then anyone interested in speaking to the article would have an opportunity to do so. They would need to identify themselves and town in which they reside and if providing an amendment would need to do so in writing. He would entertain a voice vote first and only upon question would he ask to have a card vote.

Moderator Tucker read Warrant Article #1:

**Warrant Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$47,790,000? Should this article be defeated, the operating budget shall be \$48,725,945, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$47,790,000 as set forth on said budget.)**

Raymond Trueman deferred to Chief Financial Officer, Nathan Lunney. Moderator Tucker noted that because Nathan Lunney is not a SAU 16 resident and a vote would be needed to allow him to speak to the budget. Moderator Tucker asked the audience if anyone had an issue with Nathan Lunney speaking to the budget. Given no one had any issues, Moderator Tucker asked Nathan Lunney to speak to Warrant Article #1.

Nathan Lunney mentioned the two documents voters received when checking in and that he would be reviewing several slides for the at home viewers as he proceeded to explain the budget and default budget. The actual 2009-2010 budget is a .75% reduction. The cuts that were made in the budget are not permanent, only proposed, and will be determined where appropriate at a later time. He thanked the Budget Advisory Committee for their input into the lengthy but important process of formulating the budget.

Robert Aldrich, Chair of the Budget Advisory Committee, echoed his appreciation of his fellow committee members over the past ten months. They committed to meet year round stating the cuts were not easy but they worked with the board, administration and faculty to bring this budget before the voters and asked for support on the article on behalf of the Budget Advisory Committee.

Raymond Trueman added that the Board is committed to spend only monies designated for the operating budget.

Arthur Baillargeon, Exeter, commented that he thought it was a very fine budget. He asked how many students are enrolled, the cost per student and if all students are residents of the six sending towns.

Nathan Lunney stated that there are 1,650 students at the high school and 1,350 students at the middle school making a total of 3,000 students. For 2007-2008, the cost per student was \$11,830.00 and yes all the students are from the six sending towns. He further clarified that SST has students from five other high schools but the district receives tuition and state reimbursement.

Arthur Baillargeon also asked about late buses.

Nathan Lunney responded by stating that there are three late buses at the middle school and one at the high school. He acknowledged that participation is light but they continue to work on it and it is still considered beneficial.

Moderator Tucker noted that with no further questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #2:

**Warrant Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2009 to August 31, 2012 which calls for the following increases in salaries and benefits totaling:**

Year	Estimated Increase
2009-10	\$ 70,270
2010-11	\$ 66,081
2011-12	\$ 62,834

**and further raise and appropriate the sum of \$70,270 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)**

Patty Lovejoy spoke to this article. She explained that the present contract with the paraprofessionals is up at the end of June. The negotiation dealt with health insurance, changing the salary grid from 17 steps to 12 steps and providing one day's pay if no sick day or personal day was taken in the year. There are eighty-eight individuals under the aide category and six individuals under the assistant category. The \$70,270.00 includes salary increases, associated taxes and N.H. retirement.

Liz Faria, Brentwood, asked why the Budget Advisory Committee didn't recommend this article.

Robert Aldrich stated that because the committee was not directly involved in the negotiations they did not feel they were in a position to recommend one way or the other.

Moderator Tucker clarified that because it is an unofficial committee they are not required to make a recommendation. With no further discussion, Moderator Tucker noted that Article #2 would go on the ballot as presented.

Moderator Tucker read Warrant Article #3:

**Warrant Article #3: Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only? (The School Board recommends adoption of this article.)**

Patty Lovejoy stated that this article is self-explanatory as it allows the board to call a special meeting if Article #2 is voted down so they can renegotiate a contract.

Moderator Tucker declared that Article #3 would go on the ballot as presented.

Moderator Tucker read Warrant Article #4:

**Warrant Article #4: Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2009 undesignated fund balance (surplus), up to \$50,000? (The School Board recommends this appropriation.)**

Kate Segal read Kris Magnusson's prepared statement.

Robert Aldrich stated that the budget committee was allowing \$100,000 and sent kudos to the board for recommending \$50,000 instead. He offered an amendment to read (The School Board and the Budget Advisory Committee both recommend this appropriation.) The amendment was seconded and voted on. Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator Tucker read Warrant Article #5:

**Warrant Article #5: To hear reports of agents, auditors, and committees or officers heretofore chosen.**

No reports.

Moderator Tucker read Warrant Article #6:

**Warrant Article #6: To transact any other business which may legally come before the meeting.**

No other business.

**SECOND SESSION:** At the polling places designated below on Tuesday, **March 10, 2009**, to choose the following School District Officers:

School District Board Member (Exeter)	3-year Term Expiring 2012,
School District Board Member (Newfields)	3-year Term Expiring 2012,
School District Board Member (Stratham)	3-year Term Expiring 2012,
School District Moderator	1-year Term Expiring 2010,
Budget Committee Member (East Kingston)	3-year Term Expiring 2012,
Budget Committee Member (Exeter)	3-year Term Expiring 2012,
Budget Committee Member (Stratham)	3-year Term Expiring 2012;

and vote on the articles listed as **1, 2, 3, and 4.**

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

There were 77 voters from six towns checked in.

Motion to adjourn at 7:47 PM.

Respectfully submitted,

Susan E.H. Bendroth,  
Exeter Region Cooperative School District Clerk

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SECOND SESSION OF THE 2009 ANNUAL MEETING  
VOTING SESSION – MARCH 10, 2009**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Board Member (Exeter), School District Board Member (Newfields), School District Board Member (Stratham), School District Moderator, School District Budget Committee (East Kingston), School District Budget Committee (Exeter), School District Budget Committee (Stratham) and vote, by ballot on the articles listed as 1 through 4.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary	8:00 AM to 7:00 PM
	School Multi-Purpose Room	
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Board Member, term ending at 2012 election

Roy Morrisette	2,223 votes
<b>Townley Chisholm</b>	<b>2,234 votes</b>

Newfields Board Member, term ending at 2012 Election

<b>Michael Grant</b>	<b>3,284 votes</b>
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Stratham Board Member, term ending at 2012 election

<b>Patricia Lovejoy</b>	<b>3,242 votes</b>
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School District Moderator, term ending at 2010 election

<b>Charles F. Tucker</b>	<b>3,747 votes</b>
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East Kingston Budget Committee, term ending at 2012 election

<b>David Pendell</b>	<b>3,091 votes</b>
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Exeter Budget Committee, term ending at 2012 election

<b>Carl Robertson</b>	<b>3,486 votes</b>
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Stratham Budget Committee, term ending at 2005 election

<b>Susan Canada</b>	<b>3,331 votes</b>
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**Article 1:** Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$47,790,000? Should this article be defeated, the operating budget shall be \$48,725,945, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the

governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$47,790,000 as set forth on said budget.)

**YES 3,304**

**NO 874**

**Article #2:** Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2009 to August 31, 2012 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2009-10	\$ 70,270
2010-2011	\$ 66,081
2011-12	\$ 62,834

and further raise and appropriate the sum of \$70,270 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

**YES 2,386**

**NO 2,160**

**Article 3:** Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only? (The School Board recommends adoption of this article)

**YES 3,018**

**NO 1,495**

**Article 4:** Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2009 undesignated fund balance (surplus), up to \$50,000? (The School Board and the Budget Advisory Committee both recommend this appropriation.)

**YES 2,903**

**NO 1,622**

Respectfully submitted,

Susan E.H. Bendroth  
ERCS District Clerk

**AMENDED MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SECOND SESSION OF THE 2009 ANNUAL MEETING  
VOTING SESSION – MARCH 10, 2009**

After the recount of the Exeter Board Member at the Tuck Learning Campus on Wednesday, March 18, 2009, the result was as follows:

Exeter Board Member, term ending at 2012 election	
Roy Morrisette	2,234 votes
<b>Townley Chisholm</b>	<b>2,240 votes</b>

Respectfully submitted,

Susan E.H. Bendroth  
ERCS District Clerk



# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## SAU 16 Superintendent Salaries

12/30/2009

### SUPERINTENDENT'S PRORATED SALARY

2008-2009

<b>BRENTWOOD</b>	<b>\$7,697.00</b>
<b>EAST KINGSTON</b>	<b>\$4,052.00</b>
<b>EXETER</b>	<b>\$22,038.00</b>
<b>EXETER REGION COOP</b>	<b>\$69,423.00</b>
<b>KENSINGTON</b>	<b>\$4,954.00</b>
<b>NEWFIELDS</b>	<b>\$3,583.00</b>
<b>STRATHAM</b>	<b>\$15,253.00</b>
	<b>\$127,000.00</b>

### ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$112,836.00, \$103,000.00, \$93,000.00)

2008-2009

<b>BRENTWOOD</b>	<b>\$18,719.00</b>
<b>EAST KINGSTON</b>	<b>\$9,855.00</b>
<b>EXETER</b>	<b>\$53,590.00</b>
<b>EXETER REGION COOP</b>	<b>\$168,812.00</b>
<b>KENSINGTON</b>	<b>\$12,048.00</b>
<b>NEWFIELDS</b>	<b>\$8,715.00</b>
<b>STRATHAM</b>	<b>\$37,097.00</b>
	<b>\$308,836.00</b>

ENROLLMENT COMPARISON - DECEMBER 2009

	Exeter School District					Exeter Region Cooperative School District					TOTAL				
	PRE	K	1	2	3	4	5	6	7	8		9	10	11	12
Exeter 2009-10 Exeter Students	24	146	177	169	164	179	160	181	178	178	170	158	145	189	2,218
2008-09 Exeter Students	23	137	177	159	175	151	176	175	179	170	180	138	177	157	2,174
Change	1	9	-	10	(11)	28	(16)	6	(1)	8	(10)	20	(32)	32	44
Non-Exeter 2009-10 COOP Students								286	277	264	296	259	238	268	1,888
2008-09 COOP Students								276	270	294	255	235	259	229	1,818
Change								10	7	(30)	41	24	(21)	39	70
Non-SAU 16 2009-10 SST											3	44	186	153	386
2008-09 SST											4	56	208	82	350
Change											(1)	(12)	(22)	71	36
2009-10 TOTAL	24	146	177	169	164	179	160	467	455	442	469	461	569	610	4,492
2008-09 TOTAL	23	137	177	159	175	151	176	451	449	464	439	429	644	468	4,342
Change	1	9	-	10	(11)	28	(16)	16	6	(22)	30	32	(75)	142	150

2/1/10  
EXEnroll2009

## SCHOOL ADMINISTRATIVE UNIT 16 2010-2011 CALENDAR

Approved  
12/21/09

### Important Dates

<b>2010</b>	NS = No School
<b>August</b>	
Teacher In-Service	NS Aug 26-27
School Opens - All Students	Aug 30
School Days	2
<b>September</b>	
Labor Day	NS Sept 3 & 6
School Days	20
<b>October</b>	
Columbus Day	NS Oct 11
School Days	20
<b>November</b>	
Veteran's Day	NS Nov 11
Thanksgiving Recess	NS Nov 24-26
Teacher In-Service	NS Nov 29
School Days	17
<b>December</b>	
Early Release	Dec 23
Holiday Break	NS Dec 24-Jan 2
School Days	17
<b>2011</b>	
<b>January</b>	
Holiday Break Ends	Jan 3
MLK, Jr. Day	NS Jan 17
School Days	20
<b>February</b>	
Winter Vacation Begins	NS Feb 28
School Days	19
<b>March</b>	
Winter Vacation	NS Mar 1-4
Winter Vacation Ends	Mar 7
Teacher In-Service	NS Mar 18
School Days	18
<b>April</b>	
Spring Vacation	NS Apr 25-30
School Days	16
<b>May</b>	
Spring Vacation Ends	May 2
Memorial Day	NS May 30
School Days	21
<b>June</b>	
Last Day of School	for students June 14**
School Days	10
<b>Graduation--to be announced after February vacation</b>	

2010 JULY							Days
S	M	T	W	T	F	S	Student
				1	2	3	0
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	0
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

2011 JANUARY							Days
S	M	T	W	T	F	S	Student
						1	20
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	20
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

AUGUST							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	2
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	4
22	23	24	25	[26]	[27]	28	
29	30	31					

FEBRUARY							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	19
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	19
20	21	22	23	24	25	26	
27	[28]						

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	[3]	4	20
5	[6]	7	8	9	10	11	Staff
12	13	14	15	16	17	18	20
19	20	21	22	23	24	25	
26	27	28	29	30			

MARCH							Days
S	M	T	W	T	F	S	Student
		[1]	[2]	[3]	[4]	5	18
6	7	8	9	10	11	12	Staff
13	14	15	16	17	[18]	19	19
20	21	22	23	24	25	26	
27	28	29	30	31			

OCTOBER							Days
S	M	T	W	T	F	S	Student
				1	2		20
3	4	5	6	7	8	9	Staff
10	[11]	12	13	14	15	16	20
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

APRIL							Days
S	M	T	W	T	F	S	Student
					1	2	16
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	16
17	18	19	20	21	22	23	
24	[25]	[26]	[27]	[28]	[29]	30	

NOVEMBER							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	17
7	8	9	10	[11]	12	13	Staff
14	15	16	17	18	19	20	18
21	22	23	[24]	[25]	[26]	27	
28	[29]	30					

MAY							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	21
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	21
22	23	24	25	26	17	28	
29	[30]	31					

DECEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	17
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	17
19	20	21	22	<23>	[24]	25	
26	[27]	[28]	[29]	[30]	[31]		

JUNE							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	10
5	6	7	8	9	10	11	Staff
12	13	14**	[15]	16	17	18	11
19	20	21	22	23	24	25	
26	27	28	29	30			

Totals
Student
180
Staff
185

**Symbol Key**

- = No School / Holiday / Vacation
- [ ] = Teacher In-Service (No School)

**June 15, 16, 17 & 20 are snow make-up days if needed





# VITAL STATISTICS

BIRTH  
MARRIAGE  
CIVIL UNION  
DEATH

Linda Hartson Macomber, CMC  
Exeter Town Clerk  
December 31, 2009

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--EXETER--

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
CLIFFORD,MYA MARIE	01/12/2009	EXETER,NH	CLIFFORD,BRENDAN	CLIFFORD,KRISTIN
MONEY,KENNETH FRANCIS	01/13/2009	EXETER,NH	MONEY,KENNETH	GIANCI,NICOLE
PATERNA,ALEXIS RYANN	01/22/2009	EXETER,NH	PATERNA,CHRISTOPHER	MADONNA-PATERNA,LAUREN
PATERNA,BRIANNA ELIZABETH	01/22/2009	EXETER,NH	PATERNA,CHRISTOPHER	MADONNA-PATERNA,LAUREN
PLUNKETT,JEROMY MICHAEL	01/25/2009	EXETER,NH	PLUNKETT,MICHAEL	PLUNKETT,IZABELLA
WILSON,LEAH ELIZABETH	01/30/2009	EXETER,NH		WILSON,JENNIFER
FERNANDEZ,OLIVIA PAIGE	01/30/2009	EXETER,NH	FERNANDEZ,PAUL	MONTIBELLO-FERNANDEZ,MELIS
MCCLURE,COLE TIMOTHY	02/03/2009	EXETER,NH	MCCLURE,JOHN	CARROLL,DANIELLE
FRITZ,SUSANNA KATHLEEN LAMB	02/05/2009	EXETER,NH	FRITZ,ALEXANDER	LAMB,CAITLIN
SEAMAN,BENJAMIN THOMAS	02/05/2009	EXETER,NH	SEAMAN,GREGORY	SEAMAN,AMANDA
JONES,DYLAN SCOTT	02/06/2009	PORTSMOUTH,NH	JONES,SCOTT	JONES,SARA
HECKMAN,LORELEI PEARL	02/23/2009	EXETER,NH	HECKMAN,ERIK	HECKMAN,KRISTIN
GUTOWSKI,SAMANTHA MAY	02/24/2009	PORTSMOUTH,NH	GUTOWSKI,ANDREW	GUTOWSKI,CHERI
WILLETT,JAMESON CARTER	02/26/2009	EXETER,NH	WILLETT,RYAN	GAGNE,SARAH
FAHEY,KYLE DYLAN	02/27/2009	EXETER,NH	FAHEY,KEVIN	FAHEY,NICOLE
CICCARELLI,NINA FICHERA	03/01/2009	STRATHAM,NH	CICCARELLI,JOSEPH	FICHERA,EMILY
PEREZ,LUCAS CHARLES VINCENT	03/03/2009	EXETER,NH		PEREZ,NAOMI
SESSLER,SCOTT AIDEN	03/03/2009	EXETER,NH	SESSLER,GREGG	LANE,KRISTIN
WRIGHT,ELIZABETH KATHERINE	03/11/2009	EXETER,NH	WRIGHT,DAVID	WRIGHT,KAREN
GURSHIN,ALEXIA LEE	03/15/2009	EXETER,NH	GURSHIN,CHRISTOPHER	GURSHIN, DENISE
MCAFFEE,FIONA CLARK	03/17/2009	EXETER,NH	MCAFFEE,BRYAN	MCAFFEE, KATE
BERRY,GAVIN ANTHONY	03/19/2009	EXETER,NH	BERRY,TODD	PARKER,CLARISSA
SKRABAL,THEODORE LOKI	03/27/2009	EXETER,NH	SKRABAL,MATTHEW	MUSKE,ROBIN
RAGAN,LUCY VIOLET	03/28/2009	EXETER,NH	RAGAN,ALEXANDER	RAGAN,MELISSA
FRENCH,GABRIEL LEANDER	03/29/2009	EXETER,NH	FRENCH,WILLIAM	FRENCH,KAREN
LAW,EATHAN CHRISTOPHER	04/03/2009	EXETER,NH		POORE,CHARLA
PAQUETTE,GARY MICHAEL	04/06/2009	EXETER,NH	PAQUETTE,GARY	PAQUETTE,JESSICA

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--EXETER--

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
POND,DEBBIE ANN DAISY	04/08/2009	EXETER,NH	POND,RALPH	WILLETT,SARAH
POND,DEVLIN THOMAS	04/08/2009	EXETER,NH	POND,RALPH	WILLETT,SARAH
BOGRETT,CADENCE IRENE	04/11/2009	EXETER,NH	BOGRETT,ALEXANDER	MACLENNAN,KERI
MORSE,JULIET MICHELLE	04/17/2009	EXETER,NH	MORSE,BRIAN	MORSE,LORI
GRANEY,WILL PATRICK	04/20/2009	EXETER,NH	GRANEY,BRIAN	GRANEY,NIKKI
BELLISTRI,DOMENIC LEO	04/26/2009	EXETER,NH	BELLISTRI,JEFFREY	BELLISTRI,REBECCA
JANG,NURI LUKAS	05/17/2009	EXETER,NH	JANG,JAЕ HYEOK	CHOI,YOOJIN
MORRIS,CADEN LEE	05/20/2009	EXETER,NH	MORRIS,CAREY	MORRIS,KELLY
VALINOTI,GIANINA HOPE	05/21/2009	EXETER,NH	VALINOTI,RONALD	DWYER-VALINOTI,COLLEEN
AL-HAJJIRI,HALA ZEINA	05/26/2009	EXETER,NH	ALHOJERRY,KEENAN	BASHITI-ALHOJERRY,ALIA
SHANELARIS,WILLIAM HARRISON	05/29/2009	EXETER,NH	SHANELARIS,CHRISTOPHER	SHANELARIS,SUSAN
WALKER,ALEXYS ROSE	06/02/2009	EXETER,NH	WALKER,CURT	DUDA,SHERRI
BOWLEY,MADISON MARGARET	06/04/2009	EXETER,NH	BOWLEY,WILLIAM	PAUL,SAMANTHA
HAYWARD,KELSEY ANNE	06/04/2009	EXETER,NH	HAYWARD,MATTHEW	HAYWARD,KIMBERLY
ALLARD,RYAN CORNELIUS	06/04/2009	EXETER,NH	ALLARD,DAVID	ALLARD,LINDA
BERGIN,LUCY KAY	06/05/2009	EXETER,NH	BERGIN,ROBERT	BERGIN,ANNETTE
YERAKES,TREVOR PAUL	06/05/2009	EXETER,NH	YERAKES,MICHAEL	YERAKES,RACHEL
ELWELL,DOMINIC JOSEPH	06/05/2009	EXETER,NH	ELWELL,FRED	SHERMAN,KAYLA
WELCH,RILEY FRANCIS	06/11/2009	EXETER,NH	WELCH,MICHAEL	WELCH,JENNIFER
KNOX,GENE THOMAS	06/12/2009	LEBANON,NH	KNOX,DAVID	KNOX,MELISSA
ALI,SIMRA ZAHRA	06/13/2009	EXETER,NH	ALI,YASIR	SHAMS,SADAF
BAUM,MAXWELL EMERSON	06/15/2009	EXETER,NH	BAUM,KEVIN	EBERHARDT,ALYSON
GREGORY,ISAAC DAVID	06/25/2009	EXETER,NH	GREGORY,MICHAEL	GREGORY,MARY
SMALL,ISABELLA JOHNSA	07/02/2009	EXETER,NH	SMALL,CHARLES	SMALL,JENNIFER
TURNER,AIDAN RYAN	07/03/2009	EXETER,NH	TURNER,RYAN	TURNER,SUSAN
REYNOLDS,GABRIELA MARIE	07/13/2009	EXETER,NH	REYNOLDS,KYLE	REYNOLDS,JUDITH

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--EXETER--

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
EDWARDS,ANDREW CURRIER	07/17/2009	EXETER,NH	EDWARDS,ADAM	EDWARDS,SARAH
MASSE,JACKSON KENNETH	07/23/2009	EXETER,NH	MASSE,JASON	MASSE,ERIKA
CROSS,ELI VIRGINIA	07/25/2009	EXETER,NH	CROSS,JONATHAN	CROSS,SARA
COOKE,LOGAN MICHAEL	07/28/2009	EXETER,NH	COOKE,CHRISTOPHER	COOKE,FELICIA
RICHARDSON,GILES ARTHUR	07/30/2009	EXETER,NH	RICHARDSON,RUPERT	RICHARDSON,KIMBERLY
MAGYAR,JESSICA MARIE	07/31/2009	EXETER,NH	MAGYAR,JAMES	IRISH,ERIKA
JOHNSON,REINA SAYAKA	08/14/2009	EXETER,NH	JOHNSON,E	JOHNSON,REIKO
KNIGHTS,SOPHIE ANN	08/15/2009	EXETER,NH	KNIGHTS,MARK	ROUNDY KNIGHTS,STEPHANI
FRANCK,LOGAN PATRICK	08/16/2009	EXETER,NH	FRANCK,JONATHAN	FRANCK,ALYSA
ENGLER,NOLAN WILLIAM	08/17/2009	EXETER,NH	ENGLER,JEFFREY	ENGLER,AMY
FOSTER,CONNOR LUCAS	08/18/2009	EXETER,NH	FOSTER,SHAWN	FOSTER,MARY
WILHELM,CLAIRE ALIVIA MERCEDES	08/24/2009	EXETER,NH	WILHELM,JONATHAN	WILHELM,LISA
WILHELM,MATTHEW EDMOND	08/24/2009	EXETER,NH	WILHELM,JONATHAN	WILHELM,LISA
HERRING,EMERSON PATRICIA	08/25/2009	EXETER,NH	HERRING,MATTHEW	HERRING,MEGHAN
HYNES,SIMONNE ROSE	08/30/2009	EXETER,NH	HYNES,JEFFREY	HYNES,ELIZABETH
OMERSON,RINA JESSICA	09/10/2009	EXETER,NH	OMERSON,KEITH	OMERSON,ERI
BERGERON-KILLOUGH,TOBIAS	09/12/2009	EXETER,NH	BERGERON-KILLOUGH,BRYAN	BERGERON-KILLOUGH,KATRIN
RUGGIERO,MASON THOMAS	09/13/2009	LEBANON,NH	RUGGIERO,JOHN	FALE,ERIN
ALDRICH,ALEXANDER WILLIAM	09/14/2009	EXETER,NH	ALDRICH,JONATHAN	ALDRICH,JACLYN
LAJEUNESSE,ZACKARY LEE	09/15/2009	EXETER,NH	LAJEUNESSE,JASON	LAJEUNESSE,HOLLY
CACCIAPUOTI,LILY CLAIRE	09/24/2009	EXETER,NH	CACCIAPUOTI,DOMENIC	PARR,JESSICA
BROOKS,KOOPER JAMIESON	09/24/2009	EXETER,NH	BROOKS,JUSTIN	BROOKS,SUZANNE
HEARD,WESTON MICHAEL	10/01/2009	EXETER,NH	HEARD,DRAYTON	HEARD,SUSAN
ESTABROOK,AIDEN MICHAEL	10/03/2009	MANCHESTER,NH	NALETTE,MICHAEL	ESTABROOK,LEECA
MILLET,MIA ADDISON	10/12/2009	EXETER,NH	MILLET,MICHAEL	MILLET,LAURA
PAGE,CORMAC LEO	10/16/2009	EXETER,NH	PAGE,JOHN	PAGE,EIMER
METZ,NICHOLAS JAMES	10/17/2009	EXETER,NH	METZ,NICHOLAS	WHITE-METZ,KARENELISE



DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--EXETER--

Child's Name	Date of Bir	Place Of Birth.	Father's/Partner's Name	Mother's Name
LAGASSE,MAXIMILIAN EDGAR	10/20/2009	EXETER,NH	LAGASSE,STEPHEN	LAGASSE,MELANIE
MOORE,CALEB MICHAEL ESYMAN	10/21/2009	PORTSMOUTH,NH	MOORE,MATHEW	SPAULDING,CRYSTAL
SLAYTON,GRACE THIP	10/23/2009	EXETER,NH	SLAYTON,STEPHEN	SLAYTON,AUNKSIKA
SLAYTON,MATHIAS THEP	10/23/2009	EXETER,NH	SLAYTON,STEPHEN	SLAYTON,AUNKSIKA
GARSTKA,WILL CAMERON	10/24/2009	PORTSMOUTH,NH	GARSTKA,JEFFREY	GARSTKA,STACI
FORTIER,SOPHIA HANNAH	10/24/2009	EXETER,NH	FORTIER,DANIEL	WELLS-FORTIER,HANNAH
SURRETTE,HAZEL BINETTE	10/26/2009	EXETER,NH	SURRETTE,CHRISTOPHER	SURRETTE,PATRICIA
ANDERSON,ISABEL LILLIAN	10/27/2009	EXETER,NH	ANDERSON,ERIC	ANDERSON,ERIN
STEBER,NATALIE MIRIAM	10/27/2009	EXETER,NH	STEBER,JEFF	MEDANICH,TAMMY
KREPPER,MACKENZIE RAE LYNN	11/06/2009	DOVER,NH	KREPPER,DEREK	ROBERTSON,ROXANNE
TAKKALLAPELLI,SOHAN RAO	11/07/2009	EXETER,NH	TAKKALLAPELLI,SOMU	TAKKALLAPELLI,SRIDEVI
BARTELL,ASHER DANIEL	11/09/2009	EXETER,NH	BARTELL,CHRISTOPHER	BARTELL,ANNA
WINTER,AVA PEARL LYNN	11/14/2009	EXETER,NH	WINTER,IAN	WINTER,JESSICA
WINTER,BRAYDEN MATTHEW EDGAR	11/14/2009	EXETER,NH	WINTER,IAN	WINTER,JESSICA
AMES,CELINE GWENDOLINE	11/20/2009	DOVER,NH	AMES,DALE	AMES,MORGEN
PORTER,GRACE EMERSON	11/22/2009	EXETER,NH	PORTER,GABRIEL	PORTER,TONYA
CASALETTO,CAMERON MICHAEL	11/25/2009	EXETER,NH	CASALETTO,STEPHEN	PARKER,KRISTA
REILLY,DOMINIC TRAVIS	11/29/2009	DOVER,NH	REILLY,TRAVIS	REILLY,LINDSAY
DOANE,LOGAN MICHAEL	11/29/2009	PORTSMOUTH,NH	DOANE,MICHAEL	DOANE,HEATHER
STANLEY,JESSE JAMES FRED	12/01/2009	EXETER,NH	STANLEY,JESSE	SILVA,CHINA
FREEMAN,CONNOR EDWARD	12/02/2009	EXETER,NH	FREEMAN,BRIAN	FREEMAN,LAURA
CASS,ADRIAN TATSU	12/06/2009	EXETER,NH	CASS,AARON	CASS,YUKA
ZAIMES,JACKSON PETER	12/17/2009	EXETER,NH	ZAIMES,PETER	ZAIMES,CRISTIN
PACE,XAVIER LIONEL	12/23/2009	EXETER,NH	PACE,JOSEPH	PACE,SARAH
SCHADE,LOGAN FORD	12/27/2009	EXETER,NH	SCHADE,SEAN	SCHADE,JULIA

Total number of records 105

I hereby certify that the listing above is correct according to the best of my knowledge and belief.

LINDA HARTSON MACOMBER, CMC - TOWN CLERK

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2009 - 12/31/2009

-- EXETER --

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
KAUFMANN, KEVIN M	NEWFIELDS, NH	BAILARGEON, ANGELIQUE N	EXETER, NH	EXETER	EXETER	01/02/2009
BUCHANAN, JAMES R	EXETER, NH	GRANT, LESLEIGH S	EXETER, NH	EXETER	EXETER	01/17/2009
ROCK, CHRISTOPHER W	EXETER, NH	MARTIN, DANIELLE F	EXETER, NH	EXETER	NEWMARKET	02/07/2009
CROSBIE, WILLIAM J	EXETER, NH	HOYT, HEATHER D	EXETER, NH	EXETER	EXETER	02/08/2009
STEWART, ROBERT M	EXETER, NH	LEDoux, DONNA T	EXETER, NH	EXETER	HAMPTON	02/15/2009
MORRISON, BENJAMIN J	EXETER, NH	FALARDEAU, STEPHANIE C	EXETER, NH	EXETER	EXETER	02/28/2009
BOSCH, CHRISTOPHER J	EXETER, NH	SILVA, ALYSSA F	ROCKPORT, MA	EXETER	NORTH HAMPTON	03/19/2009
LIEBENOW, NATHAN M	EXETER, NH	ROE, SARAH M	EXETER, NH	EXETER	EXETER	03/21/2009
YERAKES, MICHAEL P	EXETER, NH	CORBIN, RACHEL L	EXETER, NH	EXETER	SOMERSWORTH	04/18/2009
HAMEL, MICHAEL J	EXETER, NH	GOSSELIN, SHARON M	EXETER, NH	EXETER	NORTH CONWAY	04/19/2009
BEAUPRE, DAVID C	EXETER, NH	SWANSON, REBECCA L	EXETER, NH	EXETER	EXETER	05/02/2009
CUMMING, ANDREW E	EXETER, NH	BROCK, MARY A	EXETER, NH	EXETER	EXETER	05/28/2009
MILLER, CHRISTOPHER J	EXETER, NH	CAIN, NICOLE E	EXETER, NH	EXETER	HAMPTON	05/30/2009
WITHAM, BRAD I	EXETER, NH	MARION, LYNN F	EXETER, NH	EXETER	RYE	06/15/2009
MCMILLAN, LANCE S	EXETER, NH	DURANTE, REBECCA R	EXETER, NH	EXETER	PORTSMOUTH	06/19/2009
NESTOR, JASON B	EXETER, NH	VERHELLE, STACY C	EXETER, NH	EXETER	DOVER	06/20/2009
BARRY, MATTHEW	EXETER, NH	LACHANCE, ALLYSON N	EXETER, NH	EXETER	EXETER	06/20/2009
BOWLEY, WILLIAM R	EXETER, NH	PAUL, SAMANTHA E	EXETER, NH	EXETER	HAMPTON	06/20/2009
VILLENEUVE, THOMAS P	EXETER, NH	COHOLAN, ROBENA M	SEABROOK, NH	SEABROOK	SEABROOK	06/26/2009
HADLEY, JAMES M	EXETER, NH	HANKIN, ERIN J	EXETER, NH	EXETER	PORTSMOUTH	06/28/2009
WOODFORD, WILLIAM S	EXETER, NH	PONCE, KARIN V	EXETER, NH	EXETER	LEE	07/18/2009
KETCHAM, JOHN S	EXETER, NH	LAPIAN, HEIDY M	EXETER, NH	PORTSMOUTH	EXETER	07/19/2009
PINCKNEY, ROBERT A	EXETER, NH	MONTALVO, RHECHELLE M	EXETER, NH	EXETER	NORTH HAMPTON	07/25/2009
LOCKE, TERRY L	EXETER, NH	BOWER, KASEY E	LEE, NH	LEE	LEE	07/25/2009
BURGESS, MARK A	FREMONT, NH	HAMLIN, LAURA M	EXETER, NH	FREMONT	KINGSTON	08/08/2009
CUSTODIO, CHRISTOPHER A	EXETER, NH	MACDONALD, LAURA A	EXETER, NH	EXETER	HAMPSTEAD	08/08/2009
SLOAN, JAMES S	EXETER, NH	WASON, TRACI L	EXETER, NH	EXETER	EXETER	08/10/2009
FOGARTY, ALAN S	EXETER, NH	LOCKHART, THERESA M	EXETER, NH	EXETER	EXETER	08/15/2009
SHEEHAN, ADAM D	EXETER, NH	JOHANSON, KATRINA J	EXETER, NH	EXETER	EXETER	08/15/2009
LAWRENCE-HURT, LUCAS C	EXETER, NH	TETREAULT, MOLLY F	LISBON, NH	EXETER	PLYMOUTH	08/15/2009
MELLOR, WARREN D	EXETER, NH	MATSON, JULIE A	EXETER, NH	EXETER	PORTSMOUTH	08/21/2009
SHEA, STEVEN M	EXETER, NH	MINNON, LAUREN	EXETER, NH	FREMONT	FREMONT	08/22/2009
WEATHERLY, KENNETH J	EXETER, NH	MOORADIAN, ROZA	EXETER, NH	EXETER	EXETER	08/24/2009
MASON, JEFFREY R	EXETER, NH	LANGLEY, BRITTNEY D	EXETER, NH	NORTH HAMPTON	NORTH HAMPTON	08/29/2009
LAWSON, JAMES M	EXETER, NH	KILPATRICK, JENNY A	EXETER, NH	EXETER	RYE	08/29/2009
PARSONS, CHRISTOPHER J	EXETER, NH	SCOTT, HAYLEY P	EXETER, NH	EXETER	RYE	08/29/2009

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT

01/01/2009 - 12/31/2009

-- EXETER --

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
PERKINS, JAY R	EXETER, NH	LAWLER, KELLEER	EXETER, NH	EXETER	HAMPTON	08/29/2009
DECAREAU, MICHAEL E	EXETER, NH	BELISLE, JAIME L	EXETER, NH	KINGSTON	KINGSTON	08/31/2009
JONES, ALLEN S	EXETER, NH	RICHARD, BRENDA	EXETER, NH	EXETER	HAMPTON	09/05/2009
CLARK, KEITH P	EXETER, NH	BENT, ELIZABETH M	EXETER, NH	EXETER	KENSINGTON	09/05/2009
LAWRY, NATHAN E	EXETER, NH	ELLIOTT, KELLY A	EXETER, NH	EXETER	NORTH HAMPTON	09/05/2009
MILLER, ROBERT E	WAKEFIELD, RI	KRAMER, SHIRLEY R	EXETER, NH	EXETER	EXETER	09/12/2009
CHARBONNEAU, ROBERT K	EXETER, NH	RUSSO, SALLY L	TOWNSEND, MA	MILFORD	MILFORD	09/17/2009
BIRR, ALLAN G	EXETER, NH	CLARK, TANNER C	EXETER, NH	EXETER	NEW CASTLE	09/19/2009
ST GERMAIN, RONALD E	EXETER, NH	NIVEN, ANDREA E	EXETER, NH	EXETER	SOMERSWORTH	09/19/2009
BROOKS, DAVID J	EXETER, NH	BENTLEY, CARIL	EXETER, NH	EXETER	DURHAM	09/26/2009
CAMPBELL, TIMOTHY M	EXETER, NH	GIGANTE, SUZANNE	BEDFORD HILLS, NY	EXETER	EXETER	09/26/2009
KEATING-GREENE, MATTHEW	EXETER, NH	DAMATO, ANGELA T	EXETER, NH	EXETER	EXETER	09/26/2009
BERGERON, DARRYL W	EXETER, NH	MCSWEENEY, APRIL M	EXETER, NH	EXETER	EAST KINGSTON	10/02/2009
HILL, CHARLES H	MERRIMACK, NH	SWEENEY, CYNTHIA A	EXETER, NH	EXETER	HENNIKER	10/11/2009
THOMPSON, ROBERT J	EXETER, NH	WOHL, PATRICIA L	EXETER, NH	EXETER	DERRY	10/11/2009
COLE, FRED W	EXETER, NH	AUSTREW, NEVA M	EXETER, NH	EXETER	HARRISVILLE	10/17/2009
DOANE, MICHAEL D	EXETER, NH	PORTER, HEATHER M	EXETER, NH	KENSINGTON	SEABROOK	10/24/2009
SWAIN, DANA W	EXETER, NH	SCHMITT, SUZANNE M	EXETER, NH	EXETER	EXETER	10/31/2009
NOVOTNY, PAUL M	EXETER, NH	LARNEY, KATHLEEN S	EXETER, NH	EXETER	SANDOWN	10/31/2009
RICKLEY, GEORGE R	EXETER, NH	FRITTS, EVELYN L	EXETER, NH	EXETER	EXETER	11/03/2009
PAULSEN, JUSTINE J	KITTERY, ME	HARGREAVES, MATTHEW S	EXETER, NH	PORTSMOUTH	PORTSMOUTH	11/06/2009
SCOTTI, WILLIAM G	SOUTH HAMPTON, MA	MCCLAIN, PAULA C	EXETER, NH	EXETER	NORTH HAMPTON	11/07/2009
HERRICK, SHAWN C	EXETER, NH	CZARNECKI, CHRISTINA P	EXETER, NH	EXETER	EXETER	11/10/2009
COOPER, JON M	EXETER, NH	BYRNE, KATHERINE M	EXETER, NH	EXETER	EXETER	11/13/2009
FOURNIER, ANDREW R	EXETER, NH	WILLIAMS, JENNIFER R	EXETER, NH	EXETER	EXETER	11/29/2009
VELLETRI, CHRISTOPHER L	EXETER, NH	HAMILTON, ELIZABETH D	EXETER, NH	EXETER	EXETER	12/08/2009
HARRIS, NICOLAS C	GROTON, CT	WILLEY, JESSICA L	EXETER, NH	EXETER	EXETER	12/11/2009
FOLEY, SHAYNE M	EXETER, NH	SWEET, ANDREA B	EXETER, NH	EXETER	FRANCONIA	12/20/2009
BROWN, RICHARD A	EXETER, NH	GLUTTERBUCK, LAURA J	EXETER, NH	EXETER	EXETER	12/24/2009
JONES, EDWARD K	EXETER, NH	HEAL, KAREN J	EXETER, NH	HAMPTON	SEABROOK	12/31/2009

Total number of records 66

I hereby certify that the listing above is correct according to the best of my knowledge and belief:

LINDA HARTSON MACOMBER, CMC - TOWN CLERK

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT CIVIL UNION REPORT

01/01/2009 - 12/31/2009

-- EXETER --

Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Civil Union	Date of Civil Union
BOYER, MARK R	EXETER, NH	PEPPIE, STEPHEN L	EXETER, NH	EXETER	EXETER	05/30/2009
BATCHELDER, JAMES E	EXETER, NH	COOPER, DAVID B	EXETER, NH	EXETER	EXETER	06/26/2009
CAMINITI, MICHAEL-ASTYNAX	EXETER, NH	WILLIAMS, DESI G	EXETER, NH	EXETER	STRATHAM	06/30/2009
HARDY, LISA A	EXETER, NH	REPLOGLE, CORINNE R	EXETER, NH	EXETER	NORTH HAMPTON	09/16/2009
GAGNE, EMMALEIGH R	EXETER, NH	WHITE, CATHERIN E	EXETER, NH	EXETER	HAMPTON	11/11/2009

Total number of records 5

I hereby certify that the listing above is correct according to the best of my knowledge and belief.

LINDA HARTSON MACOMBER, CMC - TOWN CLERK



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
MANCUSI, ELEANOR	01/02/2009	EXETER	BOTTOMLEY, IRVIN	CUMBERS, JOSEPHINE	N
COLBY, CUSHMAN	01/03/2009	EXETER	COLBY, GERALD	STEVENSON, ANNA	N
CORI, WILL	01/03/2009	EXETER	COCHIARELLI, MATTHEW	POGGI, ELIZABETH	Y
HARNOIS, MICHELLE	01/04/2009	EXETER	LAPANNE, DAVID	BOSTON, SYLVIA	N
BREWSTER, WILLIAM	01/06/2009	EXETER	BREWSTER, LESTER	HUBBARD, RUTH	Y
BUELL, KENNETH	01/12/2009	EXETER	BUELL, CHARLES	CLEMENS, MABEL	Y
YOUNG, MARY	01/14/2009	EXETER	MINER, EDWARD	BROWN, JOSEPHINE	N
GIBSON, ELVA	01/15/2009	EXETER	HORSFIELD, LEWIS	LORD, ELLEN	N
PICONE, LAWRENCE	01/24/2009	EXETER	PICONE, CELESTINO	SPANO, THERESA	Y
PARKER, ROBERT	01/27/2009	EXETER	PARKER, EDWARD	SCHOFIELD, ANNE	Y
HART, MARY	01/30/2009	EXETER	VEHAR, JACOB	KROVINA, IVANA	N
WESTLEY, GERALDINE	02/02/2009	EXETER	BENSON, HARVEY	LARSON, MABEL	N
IRELAND, DOROTHY	02/08/2009	EXETER	GIVENS, WILLIAM	BOTTUM, FANNIE	N
SMITH, CONSTANCE	02/10/2009	EXETER	COLBY, KENNETH	BAILEY, JEANETTE	N



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DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
DUSTIN, MARILYN	02/16/2009	DOVER	JENKINS, LAWRENCE	NUGGETT, MARION	N
DAME, HERBERT	02/16/2009	EXETER	DAME, HERBERT	CLEAVES, GERTRUDE	Y
NESLAND, REIDUN	02/16/2009	EXETER	NORDGARD, OSMUND	UNKNOWN, UNKNOWN	N
CONDAN, BENJAMIN	02/17/2009	EXETER	CONDAN, ELMER	BALDWIN, MAHALDA	Y
OBER, DOROTHY	02/18/2009	EXETER	FENNER, HERBERT	GRAMANN, JULIET	N
STAPLEY, GEORGE	02/23/2009	EXETER	STAPLEY, ALLAN	CRITCHLOW, HILDA	Y
HUMPHREY, MARGUERITE	02/23/2009	EXETER	SANBORN, E CHANDLER	GORSKI, MARY	N
DEVINE, PATRICIA	02/24/2009	EXETER	BUCKLEY, WILLIAM	ROULIER, MADELYN	N
MANGAN, GEORGE	02/25/2009	DOVER	MANGAN, HERBERT	CHAKURDA, ELLA	Y
BUNKER, NORMA	03/03/2009	EXETER	NUDD, NORMAN	YELL, FLORENCE	N
LEES, JULIA	03/06/2009	BRENTWOOD	DESMOND, JULIUS	MOORE, MARY	N
RICHARDS, TUDOR	03/06/2009	EXETER	RICHARDS, HENRY	COOLIDGE, JULIA	Y
CONDON, ELEANOR	03/07/2009	HAMPTON	DURGAN, REUBEN	BRADDEEN, ESTELLE	N
REDDING, RUTH	03/08/2009	EXETER	HOWARD, JAMES	POITRAS, CLARA	N



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RESIDENT DEATH REPORT

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
WILLETT, MARYANN	03/11/2009	EXETER	TOLAND, SYLVESTER	CILCIUS, ANNA	N
DILTS, JANET	03/18/2009	EXETER	BEVERS, ROBERT	HENDERSON, DAISY	N
CROWELL, ROBERT	03/19/2009	EXETER	CROWELL, FRANCIS	MARTIN, ALBERTA	Y
GORGOL, HENRY	03/21/2009	EXETER	GORGOL, ALBERT	TENCZAR, ANNA	Y
BROWN, ROGER	03/22/2009	EXETER	BROWN, RAYMOND	MARION, CLARA	Y
RALPHS, THEODORE	03/28/2009	EXETER	RALPHS, FRANK	COLEMAN, SARAH	Y
HOOPS, WILLIAM	03/30/2009	EXETER	HOOPS, HERMAN	SPORING, LOUISE	Y
BERTRAND, AGNES	03/31/2009	EXETER	BATCHELDER, FRANK	FLATLEY, MARY	N
SALTONSTALL, CECILIA	04/02/2009	EXETER	DRINKER, HENRY	HUTCHINSON, SOPHIE	N
ST ONGE, ERNEST	04/02/2009	EXETER	ST ONGE, ALCIDE	CHARRON, EUGENIE	Y
TILTON, DOROTHY	04/06/2009	EXETER	GILLIS, JOHN	KEARNS, MARTHA	N
HAYWOOD, GEORGE	04/07/2009	DOVER	HAYWOOD, WESLEY	KOMENDA, DOROTHY	Y
GILMAN, DANIEL	04/08/2009	EXETER	GILMAN, DANIEL	TOLAND, LILLIAN	Y
BLAINE, JOHN	04/13/2009	EXETER	BLAINE, HOWARD	UNKNOWN, MARY	Y



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DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
HARTNETT, M	04/15/2009	EXETER	PATRY, AMEDEE	LAROCHE, LEDA	N
LORANGER, ANN	04/19/2009	EXETER	MASSENSO, ALFRED	GRIECO, TERESA	N
GORSKI, VERONICA	04/20/2009	EXETER	DRELICK, JOHN	GUSCIORA, MARY	N
BLAINE, COLLEEN	04/22/2009	EXETER	MOORE SR, HENRY	FRIEDMAN, LOUISE	N
GUTMANN, LOIS	04/24/2009	EXETER	MCGEE, FREDERICK	BRIDGHAM, ÒRA	N
BROWN, MILTON	04/25/2009	EXETER	BROWN, GEORGE	SCHNEIDER, LINDA	N
SKOVRON, JAMES	05/02/2009	EXETER	SKOVRON, CHARLES	BRUYETTE, LORETTA	N
SCOTT, RUTH	05/12/2009	EXETER	AUCUTT, HARRY	CROMER, BERTHA	N
ROYAL, LEWIS	05/13/2009	PORTSMOUTH	ROYAL, LOUIS	WORDEN, LIBERTY	Y
JOHNSON JR, HOMER	05/16/2009	EXETER	JOHNSON, HOMER	DANIELS, MARJORIE	Y
PEVEAR, EDWARD	05/21/2009	EXETER	PEVEAR, DANIEL	HICKFORD, FLORENCE	Y
ZINZ, RUTH	05/31/2009	EXETER	COLE, MAX	FENNER, ELLA	N
EMMONS, BETTINA	06/12/2009	EXETER	BELL, ERNEST	CONAWAY, OLA	N
STAPLEY, LOIS	06/16/2009	DOVER	HEINTZ III, GEORGE	NIXON, VERA	N



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RESIDENT DEATH REPORT

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
GEARY, RICHARD	06/16/2009	EXETER	GEARY JR, THOMAS	COONEY, FRANCES	Y
LACROIX, MICHELE	06/22/2009	EXETER	LACROIX, ARTHUR	GRENSAVITCH, CAROL	N
GUSTIN JR, WILLIAM	06/22/2009	EXETER	GUSTIN SR, WILLIAM	RUSSELL, LILLIAN	Y
CANNING, BEATRICE	06/26/2009	EXETER	WRIGHT, THOMAS	GILCHRIST, HELEN	N
CHAPLICK, ADOLPH	06/30/2009	NASHUA	CHAPLICK, ADOLPH	SINKEVICH, ANTOSE	Y
HOWARD, THOMAS	07/01/2009	EXETER	HOWARD, MARTIN	ROGERS, MARJORIE	N
WELENC, JAMES	07/08/2009	EXETER	WELENC, EDMUND	FRENCH, JOAN	Y
ST AMOUR, JOSEPH	07/14/2009	EXETER	ST AMOUR, JOSEPH	MCINNIS, ETTA	Y
KOIZUMI, ROSY	07/16/2009	EXETER	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
PRATT, JOAN	07/18/2009	EXETER	PRATT, CHARLES	GRIFFIN, MARGARET	N
PINE, THOMAS	07/22/2009	EXETER	PINE, IRA	SCHUCK, ESTHER	N
MEGAN JR, FRANCIS	07/23/2009	EXETER	MEGAN SR, FRANCIS	MCDONNELL, KATHERINE	Y
HARRISON, PATRICK	07/30/2009	EXETER	HARRISON, ALLAN	UNKNOWN, GERTRUDE	N
LEBLANC, IRENE	08/01/2009	DOVER	HEBERT, GEORGE	BARNABE, FLORIDA	N





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RESIDENT DEATH REPORT

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-EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
COLELLA, NORA	08/08/2009	EXETER	VAN NESS, JOHN	BEFORD, PAULINE	N
MARKIE JR, PATRICK	08/09/2009	WOLFEBORO	MARKIE SR, PATRICK	GIRARD, DOROTHY	N
BUTCHER, SUSAN	08/10/2009	DOVER	LOVE, LEROY	GRACE, MADELINE	N
SIMMONS, MURIEL	08/16/2009	EXETER	SCHMITT, WILLIAM	HUGHES, MARY	N
GRIFFIN, FOREST	08/23/2009	EXETER	GRIFFIN, LOUIS	TOWLE, MABEL	N
BOYLE, JOSEPH	08/25/2009	EXETER	BOYLE, JOSEPH	FARLANE, BESSIE	Y
MYERS, LUELLA	08/26/2009	EXETER	HEILMAN, HARVEY	ZELLERS, LIZZIE	N
GREEN, VERA	09/06/2009	EXETER	GREEN, ROBERT	GILLEN, VERA	N
COUNTIE, CHARLES	09/07/2009	EXETER	COUNTIE, JOHN	MCCARTHY, MARY	N
FLING, JOHN	09/08/2009	DOVER	FLING, HENRY	KNOWLTON, HARRIET	N
BELLEROSE, BEAU	09/08/2009	EXETER	BELLEROSE, DONALD	BURNS, BRENDA	N
ODELL, ANNE	09/09/2009	EXETER	ILSON, AARON	UNKNOWN, SYLVIA	N
ROUNTREE, ANNETTE	09/14/2009	EXETER	ATWATER, GEORGE	SIMPSON, IDA	N
PIERCE SR, ROBERT	09/17/2009	EXETER	PIERCE, ERIC	JORDAN, MILDRED	Y



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RESIDENT DEATH REPORT

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
CUTLER, SHEELAGH	09/21/2009	EXETER	RIACH, DAVID	JEFFREYS, ETHEL	N
GOLDMAN, SYLVIA	09/22/2009	PORTSMOUTH	GALPERT, HARRY	EDLSTEIN, RACHEL	N
LANIGAN, THOMAS	09/27/2009	EXETER	LANIGAN, THOMAS	CARROLL, HELEN	Y
MILLER, ANNA	09/29/2009	PORTSMOUTH	STEFFY, OLIVER	HIESTER, ESTELLE	N
STEFANONI, JEAN	09/29/2009	EXETER	CHOUINARD, ALFRED	CASHIN, ELIZABETH	N
CARR, HARRY	10/03/2009	CONCORD	CARR, FRED	DAVIS, ORRISSA	Y
CURTIS, ANNE	10/05/2009	EXETER	SIMPSON, PHILIP	PENNELL, NELLIE	N
KUCHARSKI, EDWARD	10/07/2009	NEWMARKET	CONNOR, STAFFORD	KUCHARSKI, NETTIE	Y
FIELDSEND, ELLEN	10/07/2009	BRENTWOOD	KMIEC, JOHN	MAGDZIANKA, MARY	N
HIGGINS, ALBERT	10/08/2009	EXETER	HIGGINS, FORREST	STOKUM, MARY	Y
ALEX, PATRICIA	10/09/2009	EXETER	READON, BARTHOLOMEW	WELCH, MARY	N
YOUNG, GLORIA	10/10/2009	EXETER	DIZOGGIO, BENJAMIN	PINTO, ANTOINETTE	N
TUNSTALL, MARGARET	10/11/2009	EXETER	MICHLER, KENNETH	UNKNOWN, SUSAN	N
KEENAN, PETER	10/15/2009	DOVER	KEENAN, GERALD	MURPHY, HENRIETTA	N

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
CLARK, HELEN	10/21/2009	EXETER	REARDON, JEREMIAH	HESSION, ELLEN	N
COTE, OLIN	10/21/2009	EXETER	COTE, SAMUEL	RICHARDS, MARGUERITE	Y
THOMPSON, DORIS	10/28/2009	EXETER	BOGGS, RAYMOND	GOODMAN, HAZEL	N
STORY, DORIS	10/29/2009	EXETER	KOUTRELAKOS, NICHOLAS	MORAKIS, TRIANTHE	N
BLACK, CAROLYN	10/30/2009	MANCHESTER	TAYLOR, C	GRANGER, SARA	N
REED JR, ALFRED	10/31/2009	EXETER	REED SR, ALFRED	WINSLOW, JENN	Y
HOLLAMAN, RICHARD	11/03/2009	EXETER	HOLLAMAN, RICHARD	BUCHANAN, JANET	Y
HARRIS, VIRGIL	11/06/2009	EXETER	HARRIS, FARRIS	TRIPP, JULIA	Y
ZUKOFSKI, WALTER	11/07/2009	EXETER	ZUKOFSKI, WALTER	SKEA, LINDA	N
MAZALEWSKI, HENRY	11/09/2009	EXETER	MAZALEWSKI, JOSEPH	MATICK, KATHERINE	Y
BLAIR, JAMES	12/18/2009	EXETER	BLAIR, JAMES	WELLER, ELIZABETH	Y
DOLLOFF, CARROLL	12/20/2009	EXETER	DOLLOFF, CHARLES	CLARK, EFFIE	Y
DUFOUR JR, OMER	12/23/2009	EXETER	DUFOUR SR, OMER	BRISSETTE, IDA	Y
UHLINGER, MARTHA	12/27/2009	EXETER	HUGHES, DANIEL	ROUSE, ALMA	N



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--EXETER, NH --



Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
CHOINIERE, JUSTIN	12/31/2009	EXETER	CHOINIERE, ALAN	HERLIHY, ANN-MARIE	N
HABERSTROH, NANCY	12/31/2009	EXETER	BOSWORTH, HARRY	KERR, GRACE	N
HOLLAND, EDITH E.	09/05/2009	MAINE	YOUNG, GEORGE	SCHAVIS, ELISE	N
GRAVES, ROBERT N.	09/24/2009	BOSTON, MA			

Total Number of records 134

I hereby certify that the listing above is correct according to the best of my knowledge and belief.

LINDA HARTSON MACOMBER, CMC - TOWN CLERK





Exeter's Antique 1873 Amoskeag Steamer

Photo by Arthur Baillargeon



Exeter Powder House

Photo by Arthur Baillargeon

**Please visit our website at:**

**<http://town.exeter.nh.us>**

**for updated information and events.**