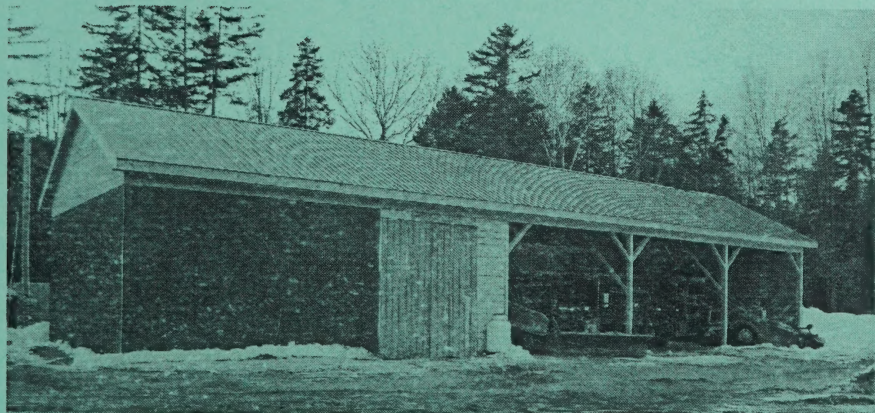
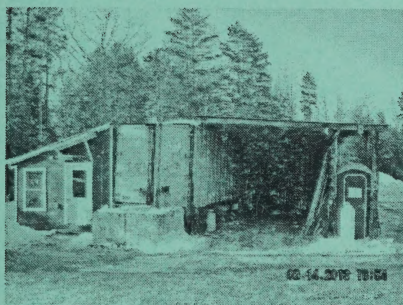


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2013

TOWN OF DORCHESTER

ANNUAL REPORT 2013



DORCHESTER – GOING PLACES!

2014

JANUARY

SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
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FEBRUARY

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MARCH

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APRIL

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MAY

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JUNE

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JULY

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AUGUST

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SEPTEMBER

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OCTOBER

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NOVEMBER

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DECEMBER

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2015

JANUARY

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FEBRUARY

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MARCH

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ANNUAL REPORT OF THE OFFICERS

OF THE TOWN OF DORCHESTER, NH

**Year Ended
December 31, 2013**

DORCHESTER TOWN OFFICERS

SELECT BOARD

Chairman — Sherman Hallock — 2016
Representative to Planning Board
Vice Chairman — Michael Mock — 2014
Representative to Historic District Commission
Member — Arthur Burdette — 2015
Representative to Board of Adjustment

MODERATOR

Joshua Trought — 2014

TOWN TREASURER

Brian A. Howe
Jennifer Grace, Deputy

TOWN CLERK

Brenda A. Howe
Darlene Oaks, Deputy

TAX COLLECTOR

Brenda A. Howe
Darlene Oaks, Deputy

ROAD AGENT

Dean Stockwell — 2014

PLANNING BOARD

William Trought, Chairman — 2016
Robert Green, Vice Chairman — 2016
John Morrissey, Representative to Historic District Commission — 2015
Bethann Weick—2014
Sherman Hallock, Ex-Officio, Select Board—2014

BOARD OF ADJUSTMENT

David Morrill, Chair — 2014
Claudette “Cookie” Hebert — 2015
David Conkey — 2014
Michael Mock, Select Board Rep — 2014
Robert Green, Planning Board Rep — 2014
Michael Howe—Alternate Michael Landry—Alternate

HISTORIC DISTRICT COMMISSION

Sandra Green, Chair — 2014
Darlene Oaks, Vice Chair — 2015
Elizabeth Houghton, Secretary — 2016
Martha Walker — 2014
Virginia Carroll — 2016
Michael Mock, Select Board Rep
John Morrissey, Planning Board Rep
Regina Rinaldo — Alternate

TRUSTESS OF TRUST FUNDS

Claudette "Cookie" Hebert — 2015
Justine Majeski — 2014
Virginia Carroll — 2016

CULTURAL ARTS ADVISORY COMMITTEE

Bruce Pratt, Jr.
Joshua Trought
Regina Rinaldo

CEMETERY TRUSTEES

Elizabeth "Betty" Trought, Chair — 2016
Bethann Weick — 2014
Cristin Green — 2015

SUPERVISORS OF THE CHECKLIST

Darlene Oaks, Supervisor — 2018
Michelle Davis — 2014
Karen Yetman — 2016

HEALTH OFFICERS

Select Board
Asst Health Officer—Chuck Stata

ANIMAL CONTROL OFFICER

Claudette "Cookie" Hebert
Dean Stockwell, Deputy

FOREST FIRE WARDEN

Jay Legg, Warden
Alfred Balch, Deputy Warden
Matthew Down, Deputy Warden
Graydon Legg, Deputy Warden
Mark Romano, Deputy Warden
Joshua Trought, Deputy Warden

EMERGENCY MANAGEMENT

Arthur Burdette, Director
Ernest Lavertue, Asst. Director

ADITORS

Martha Walker — 2014
Cindy Azotea — 2015

CONSERVATION COMISSION

Ryan Harvey, Chair
John Morrissey, Vice Chair
Maria Weick, Secretary
Michael Majeski, Alternate
David Yetman, Alternate

PERMIT OFFICERS

Select Board

HUMAN SERVICES DIRECTOR

Holly Buker

REPRESENTATIVE TO MASCOMA HEALTH INITIATIVE

Vacant

MASCOMA VALLEY REGIONAL SCHOOL BOARD MEMBER

Claudette "Cookie" Hebert

MASCOMA VALLEY REGIONAL BUDGET COMMITTEE

Amber Barsaleau

REPRESENTATIVE TO UVLS REGIONAL PLANNING COMMISSION

William Trought

REPRESENTATIVE TO PEMI-BAKER SOLID WSTE DISTRICT

Joshua Trought

REPRESENTATIVE TO LAKES REGION MUTUAL FIRE AID

Arthur Burdette

SELECT BOARD'S REPORT

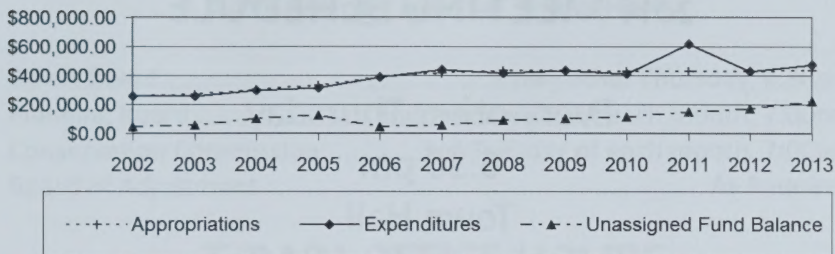
2013 was a busy year for your Select Board. The Board spent a significant amount of time working on renovations at Town buildings, updating and revising various policies and forms for the Town, as well as handling the everyday tasks of overseeing Town business.

There are several factors involved in setting the Town's tax rate, most of which the Select Board has no control over. Our best tool to keep our costs and tax rate reduced, or level funded, is to propose a budget which has no new expenditures. For the past 5 years your Select Board has proposed a budget which calls for reduced or frozen expenditures. The result has been a reduction in the tax rate. The Select Board has been able to absorb cost increases by cost saving adjustments within the budget and finding outside sources of revenue. This year, because of a decline in the school tax, we saw our overall tax rate drop significantly. This combined with a strong fund balance is the reason the Select Board is happy to report that the Town is in strong financial shape as we move into 2014.

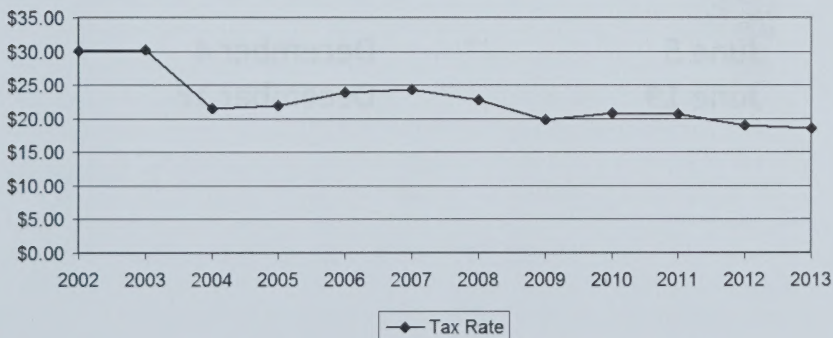
We hope that everyone has noticed the improved appearance of our Town owned property. Our Town Office continues to improve in efficiency and appearance. Our Town Hall is becoming more and more energy efficient without sacrificing any of its historical integrity. Our school house/museum has been saved and refurbished and should be able to go on for another 200 years. With funds saved throughout the budget, the Highway Dept. has begun construction of a highway garage. The town now has proper facilities to protect our significant investment in Highway Department equipment. This is a project which has been long overdue for the Town and we're happy to see the tremendous amount of progress made this past year. We hope our efforts to improve the efficiency and appearance of our Town government will make all our citizens proud to call Dorchester their home.

Respectfully submitted,

Sherman Hallock
Michael Mock
Arthur Burdette



Year	Appropriations	Expenditures	Unassigned Fund Balance	Tax Rate				
				Municipal	County	School	State	Total
2002	255,630	256,039	47,588	6.60	1.58	15.43	6.44	30.05
2003	268,285	256,036	59,149	6.47	1.80	16.85	5.13	30.25
2004	301,068	295,603	103,162	6.20	1.19	11.53	2.55	21.47
2005	332,336	315,555	126,411	8.03	1.06	10.39	2.50	21.98
2006	386,755	388,869	45,856	9.13	1.29	11.26	2.17	23.85
2007	417,464	438,996	54,394	9.64	1.45	10.67	2.53	24.29
2008	436,090	419,797	89,121	9.86	1.73	8.70	2.50	22.79
2009	435,366	435,338	105,411	8.12	1.36	8.09	2.31	19.88
2010	430,029	413,715	112,556	8.23	1.35	8.86	2.32	20.76
2011	430,029	614,851	150,873	8.07	1.44	8.85	2.24	20.60
2012	430,029	429,943	171,259	8.09	1.48	7.13	2.34	19.04
2013	431,587	471,961	222,262	8.18	1.63	6.57	2.23	18.61



SELECT BOARD 2014 MEETING SCHEDULE

Every other Thursday
6:30 pm
Town Hall

January 2

January 16

January 30

February 13

February 27

March 13

March 27

April 10

April 24

May 9

May 22

June 5

June 19

July 3

July 17

July 31

August 14

August 28

September 11

September 25

October 9

October 23

November 7

November 20

December 4

December 18

MEETING TIMES

All meetings held at Town Hall

Select Board..... Every other Thursday, 6:30pm
Planning Board 2nd Wednesday of each month, 7:00pm
Conservation Commission 3rd Tuesday of each month, 7:00pm
Board of Adjustment As Required

TOWN OFFICE HOURS

Town Clerk/Tax Collector Mon — 9am–11am
..... Wed — 3pm–6pm
Last Saturday of the month 9am–11am

Admin Assistant to the Select Board Mon — 4pm–7pm
..... Tues-Fri — 9am–2pm

CONTACT INFORMATION

Town Clerk/Tax Collector 786-9476
..... town.clerk@townofdorchester.net

Administrative Assistant..... 786-5095
..... holly.buker@townofdorchester.net

Board of Selectmanselectmen@townofdorchester.net

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Dorchester in the County of Grafton in said state, qualified to vote in Town affairs: You are hereby notified to meet at the Town Hall in said Dorchester on Tuesday, the 11th day of March 2014, polls to be open for voting on Articles 1 at 11 o'clock in the forenoon, and to close not earlier than 7 o'clock in the afternoon, with action on the remaining articles to be taken commencing at 10 o'clock in the forenoon on Saturday, March 15th, 2014.

1. To choose by nonpartisan ballot all necessary Town Officers for the ensuing year.
2. To see if the Town will vote to raise and appropriate the sum of four hundred thirty-seven thousand six hundred two dollars and zero cents (\$437,602.00), to defray Town charges.

Recommended by Select Board

3. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the capital reserve Town Building Fund, previously established in accordance with RSA 35:1, and to fund this appropriation by withdrawing \$25,000 from the unreserved fund balance as of December 31, 2013.

Recommended by Select Board

4. To see if the Town will vote to raise and appropriate the sum of fifteen thousand eight hundred dollars (\$15,800) to be added to the capital reserve Bridge Fund, previously established in accordance with RSA 35:1, and to fund this appropriation by withdrawing \$15,800 from the unreserved fund balance as of December 31, 2013.

Recommended by Select Board

5. To see if the town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be added to the capital reserve Highway Equipment Maintenance Fund, previously established in accordance with RSA 35:1, and to fund this appropriation by withdrawing \$4,000 from the unreserved fund balance as of December 31, 2013.

Recommended by Select Board

6. To see if the town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be used for new roofing on the Town Hall, and to fund this appropriation by withdrawing \$15,000 from the

unreserved fund balance as of December 31, 2013.

Recommended by Select Board

7. To see if the town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be used for new storm windows for the Town Hall, and to fund this appropriation by withdrawing \$4,000 from the unreserved fund balance as of December 31, 2013.

Recommended by Select Board

8. To see if the town will vote to allow Select Board to enter into a three (3) year contract with CAI Technologies for the purpose of producing digital parcel Maps for the Town, and to raise and appropriate the sum of seven thousand four hundred fifty-five dollars (\$7,455) for the first of three (3) annual payments, and to fund this appropriation by withdrawing \$7,455 from the unreserved fund balance as of December 31, 2013.

Recommended by Select Board

9. To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) to be added to the four thousand dollars (\$4,000) in the operating budget for the 2014 Revaluation payment to Commerford Neider & Perkins and to fund this appropriation by withdrawing \$10,000 from the Revaluation of Property Capital Reserve Fund balance as of December 31, 2013.

Recommended by Select Board

10. To see if the town will vote to raise and appropriate the sum of one thousand dollars (\$1000.00) to be placed in the Capital Reserve Fund previously established under the provisions of RSA 35:1 for the purpose of acquiring and developing land for a Town Cemetery, and to fund this appropriation by withdrawing \$1,000 from the unreserved fund balance as of December 31, 2013 .

Recommended by Select Board

11. To see if the town will vote to deposit 5% of the Land Use Change Tax revenues collected each year pursuant to RSA 79-A into the Conservation Fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II. These funds would be used to develop a natural resources inventory for the town as mandated by RSA 36-A:2; to increase public access to the town forest, for public education on conservation issues, and to conserve/protect the natural resources of the town.

By Petition

12. To see if the town will vote to urge:

- That the New Hampshire State Legislature join nearly 500 municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that:
 - guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and
 - clarifies that constitutional rights were established for the people, not corporations.
- That the New Hampshire US Congressional Delegation support such a constitutional amendment.
- That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.
- The record of the vote approving this article shall be transmitted by written notice to Dorchester's congressional delegation, and to Dorchester's state legislators, the New Hampshire Governor, and to the President of the United States informing them of the instructions from their constituents by the Select Board within 30 days of the vote.

By Petition

13. To see if the town will vote to enjoin the enforcement of the provisions of the Town of Dorchester Health Regulations adopted by the Select Board of the Town of May 23, 2013 and enacted on June 1, 2013, until said regulations have been presented, public comment received and recorded at the Annual Town Meeting in March 2015.

By Petition

14. To see if the town will vote to prohibit the expenditure of funds from Account #4312 – Highways & Streets for any purchase, lease, rental, repair or capital improvement or project in excess of \$5,000.00 without a legally warned public hearing and a minimum of three responsible bids or quotations.

By Petition


15. To see if the town will vote to make the office of Road Agent an elected position with a term of three years. Upon passage of this article, the change will take effect with the March 2015 election. By Official ballot.

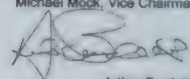
By Petition

16. To act upon any other business that may legally come before said meeting.

Given under our hands this 22nd day of February, 2014.


Sherman Hallock, Chairman


Michael Mock, Vice Chairman


Arthur Burdette

Dorchester Select Board

TOWN BUDGET

Acct	Purpose of Appropriations	Appropriations 2013 Approved by DRA	Actual Expenditures 2013	Appropriations 2014 (Recommended)
General Government				
4130-4139	Executive	43,860.00	39,071.40	43,060.00
4140-4149	Election, Reg & Vital Statistics	1,280.00	962.50	4,000.00
4150-4151	Financial Admin	32,335.00	32,112.61	35,335.00
4152	Revaluation of Property	14,500.00	12,000.00	4,000.00
4153	Legal Expense	6,000.00	3,921.98	6,000.00
4155-4159	Personnel Administration	11,000.00	9,463.29	11,000.00
4191-4193	Planning & Zoning	4,870.00	2,757.37	3,500.00
4194	General Govt Bldgs	32,000.00	52,027.51	32,000.00
4195	Cemeteries	2,700.00	2,009.00	2,000.00
4196	Insurance	22,940.00	25,075.79	26,780.00
4197	Advertising & Regional Assoc		20.00	
4199	Other General Govt	400.00		800.00
Public Safety				
4210-4214	Police	100.00		
4215-4219	Ambulance	5,775.00	5,637.50	5,775.00
4220-4229	Fire	16,000.00	15,266.07	16,000.00
4290-4298	Emergency Management	1,700.00	3,082.75	1,000.00
4299	Other (Incl Communications)	5,200.00	4,750.60	5,000.00

Acct	Purpose of Appropriations	Appropriations 2013 Approved by DRA	Actual Expenditures 2013	Appropriations 2014 (Recommended)
Hwy & Streets				
4312	Highways & Streets	190,000.00	227,419.69	200,000.00
Sanitation				
4323	Solid Waste Collection	24,957.00	25,346.02	25,282.00
4326-4329	Sewage Coll & Disposal & Other		100.00	100.00
Health				
4411	Administration	100.00	25.00	500.00
4415-4419	Health Agencies & Hosp & Other	2,820.00	2,816.25	2,720.00
Welfare				
4441-4442	Administration & Direct Assist.	10,000.00	2,798.47	10,000.00
4445-4449	Vendor Payments & Other	1,550.00	1,550.00	1,550.00
Culture & Recreation				
4520-4529	Parks & Recreation			
4550-4559	Library	100.00	100.00	100.00
4589	Other Culture & Recreation	100.00		500.00

Acct	Purpose of Appropriations	Appropriations 2013 Approved by DRA	Actual Expenditures 2013	Appropriations 2014 (Recommended)
Conservation				
4611-4612	Admin & Purch of Nat. Resources		17.00	
4619	Other Conservation		122.11	300.00
Debt Service				
4723	Int of Tax Anticipation Notes	300.00		300.00
4790-4799	Other Debt Service		7.65	
OPERATING BUDGET TOTAL		430,587.00	468,460.56	437,602.00

SPECIAL WARRANT ARTICLES

Acct #	Purpose of Appropriations	Appropriations 2013 Approved by DRA	Actual Expenditures 2013	Appropriations 2014 (Recommended)
4915	To Capital Reserve Fund	1,000.00	1,000.00	1,000.00
4915	To Building Maint Capital	2,500.00	2,500.00	25,000.00
4611	To Conservation Reserve Fund	300.00	300.00	
4915	To Bridge Fund			15,800.00
4915	To Hwy Equip Maint Fund			4,000.00
4152	Out of Revaluation fund			10,000.00

INDIVIDUAL WARRANT ARTICLES

Acct #	Purpose of Appropriations	Appropriations 2013 Approved by DRA	Actual Expenditures 2013	Appropriations 2014 (Recommended)
4194	Renovations to Town Buildings	20,000.00	20,000.00	15,000.00
4194	Roof on Town Hall			4,000.00
4194	Storm windows for Town Hall			7,455.00
4150-4151	Tax Map Update			

SOURCES OF REVENUE

Acct	Source of Revenue	Estimated Revenue 2013	Actual Revenues 2013	Estimated Revenues 2014
TAXES				
3120	LUCT – General Fund	2,000.00	29,755.00	2,000.00
3185	Yield Taxes	6,000.00	11,340.84	6,000.00
3190	Interest & Penalties on Delinquent Taxes Inventory Penalties	11,055.00	12,110.71	11,000.00
Licenses, Permits & Fees				
3220	Motor Vehicle Permit Fees	46,000.00	53,264.00	53,000.00
3290	Other Licenses, Permits & Fees	900.00	1,131.34	900.00
3311-3319	From Federal Government	197.00	197.00	197.00
From State				
3352	Meals & Rooms Tax Distribution	15,000.00	16,067.47	16,000.00
3353	Hwy Block Grant	30,000.00	26,970.82	27,000.00
3356	State & Fed Forest Land Reimbursement	500.00	286.45	300.00
3359	Other (Including Railroad Tax)	150.00	10,842.71	150.00
3379	From Other Governments			

Acct	Source of Revenue	Estimated Revenue 2013	Actual Revenues 2013	Estimated Revenues 2014
Charges for Services				
3401-3406	Income from Departments		465.00	
3409	Other Charges	147.00	180.50	100.00
Misc Revenues				
3501	Sale of Municipal Property		48,349.13	
3502	Interest on Investments		424.84	
3503-3509	Other (Including Railroad Tax)		9,588.09	
Interfund Operating Transfers in				
3915	From Capital Reserve Funds			10,000.00
3916	From Trust & Fiduciary Funds		2,500.00	
3917	Transfers from Conservation Fund			
Other Financing Sources				
3934	Proc. From Long Term Bonds & Notes			
	Amount Voted From Fund Balance	22,800.00		72,255.00
	Estimated Fund Balance to Reduce Taxes			
TOTAL ESTIMATED REVENUE & CREDITS		134,749.00	223,473.90	198,902.00

BUDGET SUMMARY

2013

2014

Operating Budget Appropriations Recommended (from Pg1)	430,587.00	437,602.00
Special Warrant Articles Recommended	3,600.00	45,800.00
Individual Warrant Articles Recommended	20,000.00	36,455.00
TOTAL Appropriations Recommended	454,187.00	519,857.00
Less: Amount of Estimated Revenues & Credits (from above)	134,749.00	198,902.00
Estimated Amount of Taxes to be Raised	319,438.00	320,955.00

DETAILED SUMMARY OF RECEIPTS

PROPERTY TAXES (Commitment less overlay)	723,810.01
LAND USE CHANGE TAXES	29,755.00
YIELD TAXES	11,340.84
INTEREST & PENALTIES ON DELINQUENT TAXES.....	12,110.71
MOTOR VEHICLE PERMIT FEES	53,264.00
OTHER LICENSES & FEES (Dog, Marriage, Pistol, etc)	1,131.34
FEDERAL GOVERNMENT	
Bureau of Land Management	197.00
STATE OF NEW HAMPSHIRE	
Rooms & Meals	16,067.47
Highway Block Grant.....	26,970.82
State Forest Land	286.45
Secretary of State.....	150.00
NH Emergency Management Grant.....	8,192.71
NH Dept of Cultural Resources “Moose Plate” Grant	2,500.00
INCOME FROM OTHER DEPARTMENTS	465.00
OTHER MUNICIPAL SERVICES (Photocopies, Checklist, Vitals)	180.50
SALE OF MUNICIPAL PROPERTY	48,349.13
INTEREST ON INVESTMENTS.....	424.84
CONTRIBUTIONS & DONATIONS.....	8,020.20
OTHER MISC. REVENUE (Refunds, etc)	1,567.89
TRANSFERS FROM TRUSTS & FIDUCIARY.....	2,500.00
COLLECTED FOR OTHER GOVERNMENTS	
N.H. Department of Agriculture (Dog fees)	28.50
N.H. Secretary of State (Vital Statistics fees).....	152.00
TOTAL RECEIPTS FOR 2013.....	947,464.41

DETAILED REPORT OF PAYMENTS

EXECUTIVE

SELECTMEN - SALARIES	7,500.00
EXPENSE	1,289.13
TRAINING.....	60.00
OFFICE EXPENSE	1,079.54
OFFICE FUEL	695.22
OFFICE TELEPHONE	2,973.39
OFFICE ELECTRIC.....	843.66
OFFICE EQUIPMENT	832.95
OFFICE SUPPLIES	289.56
ADMIN. ASSIST. SALARY	22,123.55
SUPPORT STAFF TRAINING	60.00
WEBSITE EXPENSE	705.00
EXECUTIVE REGIONAL ASSOCIATION	619.40

TOTAL EXECUTIVE **39,071.40**

REGISTRATION/ELECTION

TOWN ELECTIONS	56.00
TOWN CLERK WAGE	225.00
SUPERVISOR WAGE/STIPEND	526.50
ELECTION TRAINING	40.00
BALLOT CLERK WAGE SPCL. SCHOOL.....	115.00

TOTAL ELECTIONS **962.50**

FINANCIAL ADMINISTRATION

FINANCIAL ADMINISTRATION	2,032.50
ACCOUNTING TRAINING.....	189.00
AUDITOR WAGE	500.00
AUDIT EXPENSE	20.97
ASSESSING	20.00
PROFESSIONAL ASSESSORS	4,574.00
REGISTRY DEED COPIES	416.55
ASSESSING TIMBER YIELD.....	400.00
C.U. PLAN REVIEW	305.25
TREASURER SALARY.....	1,500.00
DEP. TREASURER SALARY	60.00
WOODSVILLE GUARANTY SAVINGS BANK (MERCHANT CAPTURE FEE).....	385.00
NSF CHECK BANK FEE	10.00
TAX COLLECTOR SALARY.....	2,000.00
DEPUTY TAX COLL. STIPEND	60.00
TAX DEED EXPENSE	587.55
TAX COLLECTOR OTHER FEES	3,575.00
TAX COLL. OTHER EXPENSES	512.60
TAX COLLECTOR ADDN'L SERV.WAGE	12.00
TAX COLLECTION EXPENSE	590.02

TRUSTEES STIPEND	100.00
SOFTWARE PURCHASE.....	219.99
SOFTWARE SUPPORT.....	3,715.82
TOTAL FINANCIAL ADMINISTRATION.....	21,786.25

REVALUATION OF PROPERTY

REVALUATION CONTRACT	12,000.00
TOTAL REVALUATION OF PROPERTY.....	12,000.00

LEGAL

GENERAL LEGAL COUNSEL.....	3,509.56
LITIGATION LEGAL COUNSEL	412.42
TOTAL LEGALCOUNSEL EXPENSE.....	3,921.98

RECORDING & REPORTING

TOWN CLERK'S SALARY.....	6,760.00
TOWN CLERK EXPENSES.....	1,242.36
DEPUTY CLERK WAGE	2,324.00
TOTAL RECORDING & REPORTING	10,326.36

PLANNING & ZONING

PLANNING BOARD STIPEND.....	437.50
PLANNING BOARD EXPENSE	360.65
PLANNING & ZONING REGI. ASSOC	451.21
PLANNING BOARD SECT. WAGE.....	313.90
ZBA STIPEND	937.50
ZBA EXPENSE	52.11
HIST. DIST. COMM. EXPENSE	66.50
HERITAGE COMMISSION EXPENSE	138.00
TOTAL PLANNING & ZONING.....	2,757.37

GOVERNMENT BUILDINGS

BUILDING & GRNDS – WAGES	5,466.79
BUILDINGS & GRNDS – EXPENSE	4,865.95
BUILDING ELECTRIC	575.28
BUILDINGS – TELEPHONE	1,002.08
BUILDINGS - FUEL-TOWN HOUSE	5,884.63
FUEL - TOWN OFFICE	1,062.22
BUILDINGS - WASTE DISPOSAL	1,260.00
BUILDINGS – IMPROVEMENTS.....	16,004.34
MUSEUM PROJECT	15,906.22
TOTAL GENERAL GOVT. BUILDINGS	52,027.51

CEMETERIES

CEMETERY MAINTENANCE WAGE.....	605.00
CEMETERY MAINTENANCE – EXPENSE.....	605.00
CEMETERY ACQUISITION EXPENSE.....	799.00

TOTAL CEMETERIES 2009.00

INSURANCE

HEALTH INSURANCE	9,733.78
MUNICIPAL LIABILITY	3,878.58
WORKER'S COMPENSATION	10,963.43
UNEMPLOYMENT COMPENSATION	500.00

TOTAL INSURANCE 25,075.79

ADVERTISING & REGIONAL ASSOCIATIONS

REGIONAL ASSOCIATIONS EXPENSE	20.00
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TOTAL OTHER GENERAL GOVERNMENT 20.00

PUBLIC SAFETY

AMBULANCE SERVICE.....	5,637.50
FIRE SERVICES.....	15,266.07
EMERGENCY MANAGEMENT.....	3,082.75
OTHER PUBLIC SAFETY	4,750.60

TOTAL PUBLIC SAFETY 28,736.92

HIGHWAYS & STREETS

PERSONNEL EXPENSES	695.43
ROAD AGENT SALARY	32,550.05
HIGHWAY MAINTAINER	942.38
PART TIME TEMPRARY-WAGE.....	28,268.64
UNIFORMS.....	39.96
PERSONAL SAFETY EQUIPMENT	742.60
NH RETIREMENT-TOWN CONTRIBUTION	3,347.84
HIGHWAY OPERATING EXPENSES.....	717.92
FUEL-DIESEL.....	16,174.52
FUEL-GASOLINE	3,911.06
FUEL-LIQUID PROPANE	2,305.05
ELECTIRICITY.....	2,410.70
TELEPHONE SERVICE	951.68
EQUIPMENT ACQUISITION	17,173.39
IH TRUCK 4 LEASE.....	23,475.40
MAINTENANCE SHOP	1,318.35
EQUIPMENT MAINTENANCE	3,187.80
NEW HIGHWAY BUILDING.....	46,629.37
PARTS - TRUCK 1.....	1,301.81

PARTS - TRUCK 2	3,768.86
PARTS - TRUCK 3	1,290.63
PARTS - CAT BACKHOE	1,269.82
PARTS - GRADER.....	223.48
PARTS—CULVERT STEAMER	103.70
PARTS - EQUIPMENT TRAILER.....	179.29
PARTS-CAT 930 LOADER	949.50
PARTS TRUCK 4	6,663.83
LUBRICATING OIL.....	705.75
CASSIS LUBE/GREASE.....	74.06
HYDRAULIC OIL	110.74
CLEANING SUPPLIES.....	113.54
MISCELLANEOUS SUPPLIES.....	2,636.58
TOOLS	83.96
HAND TOOLS-ROAD WORK	98.97
HAND TOOLS-SHOP.....	440.37
POWER TOOLS -ROAD WORK	420.43
POWER TOOLS—SHOP.....	443.04
CM - TRUCK 2	250.18
CM - TRUCK 3	596.54
CM—CULVERT STEAMER	53.98
CM - EQUIPMENT TRAILER	257.10
SUMMER MAINTENANCE	2,087.50
ROAD MATERIALS	2,658.27
RENTAL EQUIPMENT.....	839.50
WINTER MAINTENANCE	217.39
ROAD SALT	2,083.76
MISC. HIGHWAY EXPENSE	597.65
SIGNAGE	926.79
HIGHWAY BUILDING EXP	27.50
TS-IRENE FEMA PROVINCE ROAD	8,192.71
N.DORCHESTER ROAD SECT. 8 GRANT.....	2,280.73
HIGHWAYS & STREETS MISC.....	629.59
TOTAL HIGHWAYS & STREETS.....	227,419.69
SANITATION	
TRANSFER STATION	24,956.00
OTHER DISPOSAL EXP	390.02
SEWAGE	100.00
TOTAL SANITATION.....	25,446.02
HEALTH	
HEALTH OFFICER EXPENSE - NH HEALTH OFFICERS ASSOCIATION	25.00
HEALTH AGENCIES	2,816.25
TOTAL HEALTH.....	2,841.25

WELFARE

WELFARE ADMINISTRATION - WELFARE OFFICER SALARY 1,200.00
DIRECT ASSISTANCE 1,598.47

TOTAL WELFARE 2,798.47

VENDOR PAYMENTS

TRI-COUNTY COMMUNITY ACTION 1,300.00
THE BRIDGE HOUSE 250.00

TOTAL VENDOR PAYMENTS 1,550.00

LIBRARY—CANAAN TOWN LIBRARY 100.00

CONSERVATION

ADMIN & PURCHASE 17.00
OTHER 122.11

TOTAL CONSERVATION 139.11

DEBET SERVICE CHARGES 7.65

TRANSFER TO CAPITAL RESERVE FUNDS

TO CEMETERY LAND CAP. RESRV. — 2013 WARRANT ARTICLE # 3 1,000.00
TO BUILDING MAINT CAP. RESRV.—2013 WARRANT ARTICLE # 4 2,500.00

TOTAL TRANSFER TO CAPITAL RESERVE FUNDS 3,500.00

GRAFTON COUNTRY TAXES—TAX ASSESSED —2013 TAX ... 66,454.00

MASCOMA SCHOOL DISTRICT—2013/14 PAYMENT 357,287.00

\$20,000 WARRANT EXPENDITURES

Randy Latulippe Carpentry, LLC

Storage Area in Town Office 3,120.16
Installation of back door at Town Office 1,850.00
Installation of security wall at Town Office 4,150.00

Wages—Painting, Misc carpentry & repairs

Mikaela Hogan 458.64
David Sheffield 2,082.20

Insulation of Town Hall

Aroostook Foam Insulation 6,749.00

Restoration of floor at Town Hall

Brown’s Hardwoods, Inc. 1,590.00

TOTAL 20,000.00

FINANCIAL REPORT

BALANCE SHEET DECEMBER 31, 2013

ASSETS:

Cash on Hand	338,396.66
Funds in Custody of Treasurer.....	338,054.66
Town Clerk/Tax Collector Cash.....	300.00
Admin Assistant Cash	42.00
Unredeemed Taxes (From MS-5).....	31,153.53
Uncollected Taxes (From MS-5).....	108,384.19
Other Receivables	201.62
Total Assests.....	478,136.00

LIABILITIES:

Accounts owned by the Town:

School Taxes Payable, January—June 2014	224,506.74
Warrants and Accounts Payable	22,415.38
Due to Other Governments.....	8,192.71
Total Liabilities.....	255,114.83

FUND BALANCE:

Assets over Liabilities	223,021.17
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RECONCILIATION:

Fund Balance December 31, 2012.....	171,259.19
Unassigned Fund Balance	171,259.19
Appropriated from Fund Balance 2013	20,000.00
Balance after Appropriation	151,259.19
Fund Balance December 31, 2013.....	223,021.17
Restricted Fund Balance	759.08
Unassigned Fund Balance	222,262.09

CHANGE IN FINANCIAL CONDITION..... 51,761.98

Change in condition exclusive fund balance appropriated by town....71,761.98

SUMMARY OF VALUATIONS

Net Land Values, 28,549.819 acres.....	19,040,423.00
Tax Exempt Land, 696.35 acres	874,200.00
Net Taxable Land Value	18,166,223.00
Current Use Valuation, 14,110.04 acres.....	424,655.00
Residential Land, 13,743.42 acres	17,741,568.00
Buildings (All)	22,993,100.00
Less Tax Exempt Buildings	244,600.00
Net Taxable Buildings Valuation	22,748,500.00
Public Utilities, NH Electric Co-op	577,300.00
Total Valuation Before Exemptions	41,429,023.00
Elderly Exemptions	23,000.00
Valuation on which tax rate is computed.....	41,469,023.00

TAXES ASSESSED AND TAX RATE

Total Property Taxes Assessed	758,619.00
Less War Service Credits	10,805.00
Total Property Tax Commitment	747,814.00

Tax Rate per \$1,000.00 of Valuation 18.61

Municipal - 8.18 County - 1.63 Local School - 6.57 State Education - 2.33

SCHEDULE OF TOWN PROPERTY

Town House, Land & Buildings	383,000.00
Contents	67,000.00
Town Office, Land & Buildings.....	148,000.00
Contents	18,000.00
Highway Department, Land & Buildings.....	104,000.00
Equipment & Materials	521,681.00
Historical Museum.....	59,000.00
Contents.....	16,000.00
Other Town Land	157,600.00
Town Property (Tax Deeded).....	186,400.00
Forest Fire Equipment	2,000.00
TOTAL	1,662,681.00

TREASURER'S REPORT

BALANCE:

Cash On Hand January 1, 2013	217,005.33
Woodsville Guaranty Checking	38,378.48
Woodsville Guaranty Money Market	177,507.63
Woodsville Guaranty EFTPS	3,143.24
Woodsville Guaranty Non-Interest Bearing	1,000.00
Woodsville Guaranty ICS Holding	1,000.00
Town Clerk/Coll. Cash Acct.	300.00
Administrative Asst. Cash Acct	32.00
Outstanding Checks	(4,356.02)

Received From:

Tax Collector	801,909.49
Town Clerk	54,413.00
Selectmen (All Other Sources)	205,577.03 *
Administrative Cash Acct.	10.00
Interest on Accounts	424.84

TOTAL RECEIPTS **1,062,334.36**

TOTAL AVAILABLE DURING 2013 **1,279,339.69**

Payments By Order of Selectmen

	941,702.11 *
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Cash On Hand December 31, 2013

	337,637.58
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Woodsville Guaranty Checking	81,929.09 ↗
Woodsville Guaranty Money Market	250,901.56
Woodsville Guaranty EFTPS	3,935.44 ↗
Woodsville Guaranty Non-Interest Bearing	1,000.00
Woodsville Guaranty ICS Holding	1,000.00
Town Clerk/Coll. Cash Acct.	300.00
Administrative Cash Acct.	42.00

TOTAL CASH ON HAND **339,108.09**

Outstanding Checks	(1,470.51)
Outstanding Tax Anticipation Notes	0.00

TOTAL ACCOUNT BALANCE **337,637.58**

* Includes \$10,000.01 Reimbursed by Heritage Fund and 949.13 NSF Check.

TREASURER'S REPORT CONT.

HERITAGE FUND:

Cash On Hand January 1, 2013 2,611.00
 Woodsville Guaranty Heritage Fund 2,611.00

TOTAL RECEIPTS 7,657.20

TOTAL AVAILABLE DURING 2013 10,268.20

Payments By Order of Heritage Commission 10,000.01

Cash On Hand December 31, 2013 268.19
 Woodsville Guaranty Heritage Fund 268.19

TOTAL HERITAGE ACCOUNT BALANCE DECEMBER 31, 2013 268.19

CONSERVATION FUND:

Cash On Hand January 1, 2013 0.00

TOTAL RECEIPTS 630.00

TOTAL AVAILABLE DURING 2013 630.00

Payments By Order of Conservation Commission 139.11

Cash On Hand December 31, 2013 490.89
 Woodsville Guaranty Conservation Fund 490.89

TOTAL CONSERVATION ACCOUNT BALANCE DECEMBER 31, 2013 490.89

TOTAL ALL ACCOUNT BALANCES DECEMBER 31, 2013 338,396.66

Brian A. Howe, Treasurer

TAX COLLECTOR'S REPORT

Uncollected Taxed—Beginning Year:	2013	Prior
Property Taxes.....		82,629.94
Land Use Change Tax.....		0.00
Timber Yield Tax.....		523.05
Prior Year's Credits Balance		(1,023.22)
This year's New Credits		(1,042.11)

Taxes Committed This Year:

Property Taxes.....	749,888.45
Land Use Change Tax.....	29,755.00
Timber Yield Tax.....	11,340.84

Overpayments:

Credits Refunded.....	70.87
Interest.....	879.85
	5,066.90

TOTAL DEBITS **789,869.68**.....**88,219.89**

Remitted to Treasurer During Year:.....**2013**..... **Prior**

Property Taxes.....	641,407.57	46,736.95
Land Use Change	29,755.00	0.00
Timber Yield Tax.....	6,839.48	244.62
Interest/Penalties.....	879.85	5,066.90
Conversion to Lien.....		36,171.42
Prior Year Overpayments Assigned	(1,023.22)	

Abatements Made:

Property Taxes.....	3,626.81	0.00
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Uncollected Taxes—End of Year **2013**

Property Taxes.....	104,854.07
Land Use Change Taxes	0.00
Timber Yield Taxes	4,501.36
Property Tax Credit Balance	(971.24)

TOTAL CREDITS **789,869.68**.....**88,219.89**

Unredeemed Liens Beginning of FY.....41,740.89

Liens Executed during FY.....39,582.14

Interest & Costs Collected.....6,163.96

TOTAL LIEN DEBITS.....87,486.99

Remitted to Treasurer:

Redemptions.....28,624.85

Interest & Costs Collected.....6,163.96

Other Credits:

Abatements of Unredeemed Liens.....0.00

Liens Deeded to Municipality.....11,544.65

Unredeemed Liens End of FY.....41,153.53

TOTAL LIEN CREDITS.....87,486.99

Brenda A. Howe, Tax Collector

TOWN CLERK'S REPORT

Cash on hand (Jan 1, 2013).....	300.00
Car Registrations (630)	53,264.00
Dog Licenses (105)	857.50
Marriage Licenses (2).....	90.00
Misc. (Filing fees, photo copies, Tax Maps, Certified Copies of Vitals, Wetland App., Return Check Charges).....	201.50
Total.....	54,413.00
Total Remitted to the Treasurer	54,413.00
Total Cash on Hand (Dec 31, 2013)	300.00

Brenda Howe, Town Clerk

AUDITOR'S REPORT

For the Year Ended December 31, 2012

We the undersigned, have examined the accounts of Selectmen, Treasurer, Tax Collector, Town Clerk, and Trustees of Trust Funds and find them properly and correctly vouched.

Date 8/23/2013

Auditors

Andy L. Gulea

Martha R. Walker

REPORT OF TRUST FUNDS

Capital Reserve Funds

Town Building Fund

Balance 12/31/20112	4,105.71
New Funds 2013	2,500.00
Expended 2013	2,500.00
Interest 2013	15.55
Balance 12/31/2013	4,121.26

Highway Equipment & Maintenance Fund

Balance 12/31/2012	6,649.32
New Funds 2013	0.00
Expended 2013	0.00
Interest 2013	13.30
Balance 12/31/2013	6,662.62

Bridges Fund

Balance 12/31/2012	513.81
New Funds 2013	0.00
Expended 2013	0.00
Interest 2013	0.48
Balance 12/31/2013	514.29

Property Revaluation Fund

Balance 12/31/2012	10,443.52
New Funds 2013	0.00
Expended 2013	0.00
Interest 2013	31.37
Balance 12/31/2013	10,474.89

Cemetery Land Acquisition & Development

(Established 2010)	
Balance 12/31/2012	3,011.66
New Funds 2013	1,000.00
Expended 2013	0.00
Interest 2013	10.56
Balance 12/31/2013	4,022.22

Town Matching Share of Grant Money Received

(Established 2010)

Balance 12/31/2012	50,415.02
New Funds 2013	0.00
Expended 2013	0.00
Interest 2013	151.46
Balance 12/31/2013	50,566.48

Respectfully Submitted,
Claudette (Cookie) Hebert, Trustee 2015
Justine Majeski, Trustee 2014
Virginia Carroll, Trustee 2013

CEMETERY TRUSTS FUNDS REPORT

Lucy Hazen & Sanborn Kimball Fund

Balance 12/31/2012	312.05
Interest 2013	0.94
Balance 12/31/2013	312.99

Scott Burleigh Fund

Balance 12/31/2012	953.63
Interest 2013	2.87
Balance 12/31/2013	956.50

Paul Hutchinson Fund

Balance 12/31/2012	1,588.41
Interest 2013	4.77
Balance 12/31/2013	1,5893.18

J.C. Davenport Fund

Balance 12/31/2012	227.92
Interest 2013	0.68
Balance 12/31/2013	228.60

Joseph Katherine Grochocki Fund

Balance 12/31/2012	399.76
Interest 2013	1.20
Balance 12/31/2013	400.96

Town Cemetery Fund

Balance 12/31/2012	2,511.44
Interest 2013	7.55
Balance 12/31/2013	2,518.99

All Cemeteries Fund

Balance 12/31/2012	3,258.19
Interest 2013	9.77
Balance 12/31/2013	3,267.96

Respectfully Submitted by,
Claudette (Cookie) Hebert, Trustee 2015
Justine Majeski, Trustee 2014
Virginia Carroll, Trustee 2013

CEMETERY COMMITTEE REPORT

This year we have made some progress on finalizing the transfer of the Cheever Cemetery to the Town of Dorchester. Accepted by the Town in town meeting some years ago, the final registration of this transfer was not completed by registering the Quick Claim Deed at the Grafton County Registry. Two years ago we were informed we must now have a survey completed to complete this transfer. During the past year the Select Board hired FORECO LLC to complete this survey. The survey is complete, however the title search has found some problems which are now being researched. We are hopeful this final paperwork can be completed within the next six months.

Our search for a new Cemetery site continues, however, we have been assured by a donating family that a land donation will be forthcoming upon completion of probate. FORECO LLC is working with that family and will complete any surveying and title work as soon as the legal technicalities have been overcome.

We continue to deal with a problem in the Dorchester Town Cemetery on Rte 118 where a fairly recent gravestone has fallen and the company that installed it is claiming it is a Town maintenance problem due to drainage. This has caused some consternation for both the family and Cemetery Committee as our grounds keeper strongly disagrees. We hope to have a third party review of this situation in the spring and move forward appropriately with replacing the headstone.

As many know the Road Agent and his crew are responsible for actual burials and maintenance problems with Dorchester Cemeteries. However, the Town Clerk must be contacted for purchase of lots and arrangements for use of previously purchased lots. Copies of the Cemetery Regulations may be acquired from the Town Office or a Cemetery Trustee.

We would like to thank Cristin Green for volunteering to serve the remaining time of David Yetman's term. David had served for many years frequently sharing his longterm knowledge of the Cemeteries, the land issues of Dorchester and offering "hand-on" efforts for maintenance which was very useful to the other Trustees. He was forced to resign due to personal and family health issues. We miss him, his humor and forthright manner of addressing issues.

Again we would like to thank Martha Walker, our cemetery grounds keeper, for her diligence. Her work is vital to continuing to make our Cemeteries presentable and welcoming. We would also like to thank the Select Board and

the Treasurer for helping us with some challenging budget issues. We remind all Dorchester residents and landowners that acquisition of land does not come cheaply even with donations. In addition, the preparation of land for longterm cemetery use is now a costly enterprise. Thus the need to continue to fund the Cemetery Fund each year is vital to allow us to proceed as land becomes available.

Respectfully Submitted,
Betty Ann Trought, Bethann Weick, and Cristin Green
Cemetery Trustees

CEMETERY COMMITTEE 2014 MEETING SCHEDULE

Cemetery Committee Meetings are generally held once each quarter or when business arises. Please check the Town Calendar on the web site for scheduled meetings which are generally on the Second Tuesday of the month at 6pm in the Town Hall. The next meeting will be held April 8, 2014 at 6pm.

ROAD AGENT'S REPORT

I would like to begin by introducing myself. My name is Dean Stockwell and I am your Road Agent. I am an eleven year resident of Dorchester and I have had the privilege to serve in the capacity of your Road Agent since January 22nd, of 2013.

As the year began and changes at Dorchester Highway were beginning, the excitement of a new challenge was evident. From learning the ropes, so to speak, to letting my skills as a mechanic, welder/fabricator, truck driver and equipment operator lead me thru each challenge I was facing, I have to say, I accepted each day with those challenges with an open mind knowing I was making a difference.

So, with 2013 behind us, here's an overview of what has been happening. The Highway Facility has running water. A well was put in so the employees could wash their hands, soon flush a toilet and most importantly wash equipment on a regular schedule to prolong the longevity of their lives.

All equipment is now on a maintenance schedule for PM's (preventative maintenance) again adding to the longevity of its life. Mostly all repairs are done now in house and that money saved has been quite evident in the budget. We have acquired several pieces of much needed equipment. The biggest item is the grader. That in its self is huge asset. With the cost of renting a grader and hiring an operator, the Town has saved all around. Other pieces of equipment are, compactors, cut off saws, diaphragm pumps, asphalt cutting wheel attachment for the backhoe and miscellaneous shop supply items. All of these acquisitions were made at auctions by me, on behalf of the Town to help alleviate the high costs of rental equipment and cost for the equipment were pennies on the dollar.

When taking over the position, I was surprised that the radio communication was not what it should be. We were using a neighboring town's frequency. Upon my research, I was able to secure the proper licensing for our own frequency with little difficulty and cost to the Town. This also is now a vital piece that was needed to communicate with our Emergency Management system in Town and to allow constant communication during emergencies. This included a base station at the Highway Facility with an antenna for service and all equipment having a working radio in them. In the case of emergencies, these radios are a vital part in communicating to the rest of the world. Even in a small Town such as Dorchester, it's a necessity!

HIGHWAY REPORT cont.

The biggest accomplishment here at the Dorchester Highway Facility is the building of our much needed new facility. The Highway dept. was known as the 'pit' but that is no more! I take extreme pride in changing that way of thinking. From a drawing on a napkin, to the 'you'll never get it done' told to me numerous times and to where we are today, I have to say WOW. The construction of this facility was not for me but for the Towns people to protect their biggest asset, the Highway equipment. As the Town moves on into the future, the cost for everything goes up. The equipment could last many more years with just staying out of the harsh weather and being properly maintained. Within the Highway Facility is a workshop. The workshop use to be a piece of cardboard on the ground wherever you put the truck to work on it. Now it'd been a real pleasure being able to get out of the elements and work in a heated bay. Of course this is just the early stages of the project with two more phases to go. The office area is constructed as well but will not be available to be used until late fall of 2014. This project is a huge accomplishment for the Town. Imagine not having a place for your employees to work on equipment, use a restroom or even wash their hands. I am proud to say, I had part in the history of this facility being built. We are now being seen as a vital asset to the surrounding communities should the need arise.

As the year progressed, the daily work schedule was consistent with working on several road projects. A catch basin and culvert was replaced at the Town common due to flooding from a faulty plastic basin that failed. The catch basin was replaced with a concrete one and with careful planning, will last the Town for many years to come. Another catch basin at Streeter Woods Rd, Bickford Woods Rd and Hearse House Rd was also replaced. This also is a concrete catch basin that will in turn last many years. Upon the arrival of the used grader, I went to work on the roads. Grading all roads in Town not once but twice in several areas. The roads were then raked and rolled. Once the weather permits, in 2014, I will be grading, raking and rolling the roads twice a year for all roads. Calcium chloride will also be applied once the job is complete. Roadside tree trimming was done in areas of concern. There were several areas that needed extensive ditch work also. All of these issues are going to be addressed under my plan for 2014.

In closing I would like to take the opportunity to thanks several people. First I would like to say it's been a true pleasure to work with such a dedicated Select Board. In the early stages of becoming your Road Agent, I had a lot to

HIGHWAY REPORT cont.

learn in the area of procedures, policies and the internal dynamics of the Town of Dorchester. The support shown to be was outstanding and continues to this day. The other thank you goes to my son Richard Stockwell for his constant support as my right hand man. Richard has grown to become very resourceful in the areas of maintenance on equipment, a desire to learn the inner workings of a highway dept. and most importantly taking extreme pride in seeing the end result of his efforts for the community he lives in making the Town a place to be proud of. Lastly I want to thank the residents of Dorchester for their support, whether positive or negative, in the transition of Road Agents. I want to thank the residents for their patience and trust in me for getting the job done. I appreciate all info I can get to make better choices that benefit all and make every one proud to be a resident of Dorchester. I am here for YOU....please contact me at any time with a concern, a comment or just to say hello. My door is always open!

Respectfully submitted,

Dean Stockwell

Town of Dorchester Road Agent
603-786-2385
road.agent@townofdorchester.net

CONSTRUCTION OF NEW PUBLIC WORKS BUILDING

Barker Steel.....	649.86
Belletetes, Inc.....	8,028.64
Brian Weeks Electric, LLC.....	311.34
Brookside Building Supply.....	513.00
Canaan Hardware & Supply	30.45
Ferguson.....	128.28
Home Depot.....	19,458.70
Kibby Equipment, Inc.	59.95
L. E. Weed & Son, Inc.	1,541.00
Plainfield Construction Company, Inc.....	1,976.00
Rand's Do-It Best Hardware.....	45.97
Randy Latulippe Carpentry, LLC.....	11,958.55
The Pipe Connection, LLC.....	69.26
Tractor Supply Co.....	171.42
United Rentals.....	1,605.75
TOTAL EXPENSES	46,629.37





PROVINCE ROAD

The future of the road could be the future of Dorchester.

The Value of Province Road

- **Strategic Value:**
 - East/West Traffic
 - Short access to a bordering community
 - Future Development
 - Access to State Forest
 - Historical Roadway that is Registered
 - Part of the Heritage of the Township
 - Access to properties by property owners
 - Preserve property values
- **Community Value**
 - Possible recreational value
 - Possible economic resource or a catalysis for other economic development
 - Possible expansion to the communities tax base
 - Could serve as a community benefit for an “Appreciative Community”
 - Demonstrates the community’s commitment to the appreciation of nature....

Immediate Goal(s)

- Restore the road to a maintainable travel route for the Community...
- Restore the bridge to restore an east/west travel route....
- Address the Baker River’s flow to reduce the probability of a future wash-out....

Questions to Consider

- What’s the Town’s commitment to the project?
- Does Province Road currently play a role for the future of Dorchester in the Town’s Master Plan?
- Has there been any discussion pertaining to the destiny of Province Road and its value to the community?
- What’s the Selectmen’s and Planning Board’s thoughts on developing that area of the community for recreation (i.e. hiking, fishing, hunting, kayaking, etc.)?

ANIMAL CONTROL OFFICER'S REPORT

The year 2013, has been another quiet one. I was able to assist the Town of Groton for just about two months while their ACO was unable to provide coverage for that period of time. I have dealt with several local cases, consulted on a couple of outside cases and as I have said in years past, I thoroughly enjoy my position as ACO for the residents of Dorchester.

The Town of Dorchester continues to work closely with the Upper Valley Humane Society, to whom we, as a Town, contract with for assistance in all areas of an ACO's duties. They have always been available to me and to assist anyone I send their way. Many programs they offer, including their spay/neuter clinics, have helped our residents afford to keep their pets and be responsible pet owners.

Once again I would like to thank our residents for being such responsible pet owners by not only licensing their pets but to keeping their pets under the owners control at all times preventing an issue that would warrant a visit from me. Owning an animal can be overwhelming at times but please know that there are resources that I can help you find if you are in need. If at any time you or someone you know is in need of assistance, contact me. All calls and information will be held in the strictest of confidence.

So in closing, I want to say THANK YOU for allowing me to continue to serve you, the residents of Dorchester, for nine years and for making my duties as ACO a pleasant experience.

Respectfully Submitted,
Cookie Hebert
ACO / Town of Dorchester
603-523-7803
cookienh@aol.com

PLANNING BOARD'S REPORT

The Dorchester Planning Board held ten monthly meetings in 2013. The July and December meetings were cancelled.

Pat Franz chose not to seek re-election and was commended for her service to the Board at the annual town meeting. At the March meeting, Linda Landry announced her resignation from the Board effective April 1st. Beth Weick was appointed to complete the remainder of Ms. Landry's term.

Because of uncertainty as to when the Planning Board was changed from an appointed to an elected board, a warrant article was submitted to confirm the election of Planning Board members. This was voted on and passed at the Town Meeting of March 16, 2013.

One boundary line adjustment was approved in May. This resulted in the creation of two sub-standard lots.

One sub-division application was approved in November.

An update to the Dorchester Master Plan is nearing completion. Clarification is being sought regarding the agreed upon names of certain roads in Dorchester. This is vital for emergency services..

Members of the Planning Board attended the following conferences:

- The Spring Planning and Zoning Conference of the NH Office of Energy and Planning, May 2013.
- Building Resilient Communities in the Upper Valley, September 2013.
- The Regional Master Plan meeting for the Upper Valley Lake Sunapee Region held in Canaan, October 2013.

The Dorchester Planning Board meets monthly on the second Wednesday. Meetings begin at 7PM in the Dorchester Town Hall. Meetings are open to the public and interested parties are always welcome. Anyone interested in becoming an alternate to the Planning Board should present themselves to a member of the Select Board or the Planning Board.

William Trought, Chair

Robert Green, Vice-Chair

John Morrissey

Bethann Weick

Sherman Hallock, Select Board representative

PLANNING BOARD 2014 MEETING SCHEDULE

2nd Wednesday of each month

7:00 pm

Town Hall

January 8

February 12

March 12

April 9

May 14

June 11

July 9

August 13

September 10

October 8

November 13

December 10

HISTORIC DISTRICT COMMISSION REPORT

Through the foresight and efforts of a number of people, our town common was added to the National Historic Registry over 30 years ago. Thanks to Scott Sanborn for his donation of time as a licensed surveyor to provide us with a professionally prepared map which is now on display at the Town Hall, Town Office and town website as a reminder of the pride we all take in qualifying for this nationally recognized honor.

HERITAGE COMMISSION REPORT

As the result of press releases, two direct mailings, and two raffles, the Heritage Commission was able to present to the town \$10,000.01 to defray expenses associated with the School House Renovation Project. Thanks to the many generous contributors to this fund. Special thanks to Velma Adams for the beautiful afghan and Barbara McAlister for the hand carved moose used in our raffles and to the Dorchester Historical Society for their generous donation. Photos and a synopsis of the work completed to date are on display at the Town Hall and Town Office. Details of work accomplished can be found as an attachment to our October minutes on the town website. Additional renovations will continue as the funds become available. Fund balance as of this writing is \$319.19.

Dorchester Historic District and Heritage Commission members appointed by the Select Board were: Sandy Green (Chair), Darlene Oaks (Vice Chair), Elizabeth Houghton (Secretary), Martha Walker, Virginia Carroll, Michael Mock (Select Board Rep.), John Morrissey (Planning Board Rep.), Regina Rinaldo (Alternate).

Respectfully submitted,
Sandra Green,
Chair
Dorchester Historic District Commission
Dorchester Heritage Commission

HISTORIC DISTRICT COMMISSION 2014 MEETING SCHEDULE

7:00 pm
Town Hall

January 7
February 4
March 4
April 1

Remainder of the year to be announced

DORCHESTER SCHOOL HOUSE MUSEUM PROJECT

Completed Tasks as of September 15, 2013

1. Demolition of Rear privy structure and debris removal
2. Demotion of clapboard, rear window, all framing, brick and clapboard of rear wall
3. Debris removal not including rear window
4. 35% of interior flooring removed (retained) and base flooring removed (debris)
5. School house jacked and footings repaired
6. Stonewall foundation restored and leveled
7. Rear sill removed and replaced
8. North side sill reinforced
9. Interior partial cross beams reset
10. Rear access hatch installed
11. Rear wall framed
12. Polly liner with pea stone covering applied to crawl space flooring (ground)
13. Rear window refurbished and windows operational
14. Rear wall exterior trimmed and clap board applied
15. Deteriorated East wall exterior clapboard removed and replaced
16. Deteriorated trim board replaced
17. Cupola clapboard replaced and flashed with copper
18. East and west side ditched and $\frac{3}{4}$ stone placed for rain water drainage
19. Roof stripped bare and debris removed
20. Deteriorated roof (5%) removed and re-boarded
21. Roofing paper, ice shield, metal edging and roof shingles applied
22. Cupola, trim board, facer, windows, doors and clapboard cleaned, primed where necessary and two coats of premium exterior paint applied.

EXPENDITURES

Canaan Hardware (Supplies).....	40.47
Rumney Transfer Station (dumping of old roof material)	150.00
Warren Sand & Gravel (gravel for crawl space).....	357.75
David Sheffield (Wages—painting, etc)	1668.94
Randy Latulippe Carpentry, LLC (roof).....	4,000.00
Randy Latulippe Carpentry, LLC (back wall & chimney)	11,358.00
TOTAL	17,575.16



CONSERVATION COMMISSION REPORT

The Dorchester Conservation Commission in 2013 has continued to work on the one-mile loop trail in the town forest, the Melody Wildlife Sanctuary. The trail has been marked with yellow blazes, and a bridge has been completed over the stream on the lower half of the loop. Currently members are working on obtaining a Recreational Trails Grant from the NH Bureau of Trails in order to build a 300ft. wooden walkway over wetlands to a wildlife/birding observation deck. Also planned are interpretive signs at points of interest along the trail. Volunteers for trail work are always welcome.

This fall the DCC offered two guided walks led by Mr. Morrissey to local points of interest: the feldspar mine overlooking River Road (in continuous use from sometime in the 1800's until after WWII); and a successful hunt for the old Sanborn Cemetery located off Thompson Mt. Road. Walks in 2014 will be announced on the town website and Dorchester Notes.

Also this fall the DCC hosted a talk on the eastern ash borer and its impact on NH forests. Contact was made with conservation commissions in bordering towns for possible collaboration on future educational programs and that idea was positively received. In relation to timber management the DCC has also made available the NH Cooperative Extension's "Guide to NH Timber Harvesting Laws" and "Best Management Practices for Erosion Control on Timber Harvesting Operations in New Hampshire" for Dorchester residents when filing an Intent to Cut.

The DCC has taken initial steps to compile a natural resources inventory for Dorchester. This is the most basic mandate for every NH conservation commission. According to the UNH Cooperative Extension, "By identifying and describing natural resources in a local setting, a natural resources inventory provides communities with a strong foundation for more informed decision-making. It also encourages participation in identifying and protecting natural resources important to the community, and provides information that will support careful land use planning, voluntary land conservation, and improved resource protection measures."

This year Mr. John Morrissey has stepped down from many years of service as chairman but has not gone far and will continue to serve on the commission. Thank you Mr. Morrissey for your years of service as chairman and continued dedication to the DCC. The commission also welcomes new member; Mr. David Sheffield as an alternate on the commission.

Respectfully submitted,
Ryan Harvey, Chairman

CONSERVATION COMMISSION 2014 MEETING SCHEDULE

7:00 pm
Town Hall

January 21
February 18
March 18
April 15
May 20
June 17
July 15
August 19
September 16
October 21
November 18
December 16

CULTURAL ARTS ADVISORY COMMITTEE REPORT

The mission of the Dorchester Cultural Arts Advisory Committee is to enrich Dorchester's quality of life through promoting cultural arts in our community.

A goal at the forefront of the Committee's agenda is to hold events and activities for the purpose of increasing town participation and involvement.

Also, neighboring towns and those towns in the same school district, Canaan, Enfield, Grafton, Groton, Lyme, Orange, Rumney and Wentworth, have been contacted and we have begun working in a collaborative effort to promote each others' events. This serves as a mutually beneficial relationship that will help increase attendance at our events and offer more local activities which our residents can attend.

In its first year the Committee successfully planned and organized three events; a Town Hall Art Exhibit, a Talent Show and a Barn Dance.

The purpose of the Town Hall Art Exhibit is to allow residents and neighbors of Dorchester the chance to display and view local artists' works. This program is intended as an ongoing event where each artist or group of artists will have their works displayed for roughly a three month period. The first exhibit featured the artwork of resident artist Bob Pon. Individuals interested in participating in a future art exhibit should contact either the Select Board or the Cultural Arts Advisory Committee.

A local Talent Show was hosted at the Town Hall on October 5th. Along with several wonderful acts performed by Dorchester residents, we were entertained by residents of several neighboring towns.

A Barn Dance was hosted at the Town Hall on November 16th. The Barn Dance featured the Old Sam Peabody Band and proved to be a memorable evening.

The events planned and organized by the Dorchester Cultural Arts Advisory Committee provided several opportunities for the town and town organizations to hold fundraisers including an afghan raffle, moose raffle, pie raffle, and pork and potato raffle. The committee was responsible for the organization and implementation of the pie raffle and pig and potato raffle.

The only expense the town incurred was the barn dance. The cost of the band was \$500.00 of which \$250 dollars was generously donated by D-Acres. All other supplies, refreshments, and goods were donated by several individuals in town.

The possibility of pursuing grants for future activities has been a topic at the committee's meetings this past year.

Future meetings will be posted at the town office, town hall and on the town web site. The public is welcome to attend any and all meetings.

The Dorchester Cultural Arts Advisory Committee is a five person board. There are currently two seats available. Interested parties should contact either the Select Board or the Cultural Arts Advisory Committee.

Several suggestions have been made to the Committee for possible future events. These include Murder Mystery Theaters, Children's Art Exhibits, Mailbox Painting Events, Live Music, Future Dances and Dessert Buffets. Resident suggestion and feedback is greatly encouraged as this will help ensure the committee is following the direction and desire of the town regarding which areas of the cultural arts to pursue.

Finally, the Committee would like to thank: Bob Pon for the generosity of allowing his art work to be displayed, all of the participants of the talent show, the Old Sam Peabody Band, the Select Board for their support of the Committee, and all of the residents who have supported this Committee in various ways.

Respectfully submitted,
Bruce Pratt Jr.
Josh Trought
Regina Rinaldo
Dorchester Cultural Arts Advisory Committee



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Commission has been providing professional planning assistance to municipal boards since 1963 when it was the Upper Valley Development Council. The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Revenue for the Commission was \$1,148,364 for FY13. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 25% of Commission revenue came from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services and FEMA through the NH Department of Safety - Homeland Security and Emergency Management. Less than 1% of the Commission revenue was received from state resources through the NH Office of Energy and Planning.

Local dues from municipalities support just under 9% of the budget. In FY13, member communities and counties provided membership dues that allowed the Commission to leverage approximately \$632,751 in federal funding to assist municipalities within the region.

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to two representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 are entitled to have three representatives on the Commission. Counties are entitled to two representatives as well. *The Town of Dorchester is currently represented by, William Trought.*

In FY13 the Town of Dorchester received 10.75 hours of technical assistance service as a member. Membership dues for the Town of Dorchester in FY13 were \$443.40. The Town saved \$214.31 by being members this year.

The Commission was engaged in over 46 projects within the region this year and has increased its capacity to serve the communities of the region. Please visit our website www.uvlsrc.org to view project currently underway and those recently completed.

Please feel free to contact us at (603) 448-1680 or email me at cfrost@uvlsrc.org to share your thoughts.


Sincerely,

Christine Frost
Executive Director

10 Water Street, Suite 225, Lebanon, NH 03766 phone: 603-448-1680 email: info@uvlsrc.org

PEMI-BAKER SOLID WASTE DISTRICT

Fred Garofalo, Chairman
 Jeff Trojano, Vice-Chairman
 Josh Trought, Treasurer
 Dan Woods, Coordinator

c/o 264 Pettrbozo Rd
 Bath, NH 03740
 (603) 836-6822
pembakerswd@yahoo.com

2013 Annual Report

This past year, the Pem-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. A total of 220 vehicles came to the collections. In 2013 we hired Clean Venture, Inc. to be our contractor. The District was very impressed with the staff's work effort and the professionalism that they exhibited. Both collections ran very smoothly and without any issues.

The total disposal costs were \$21,492 (Down from \$30,860 in 2012). The District was awarded a grant from the State of NH for \$5,490. It also received \$5,000 from Casella Waste and \$3,500 from North Country Council. The net expenditure for the HHW collections was \$7,502 (a cost of \$24 per resident). The table below highlights the District's HHW collection data since 2009. The District also coordinated the pickup of fluorescent light bulbs that had been collected at member towns' recycling facilities. Over 44,000 feet of straight fluorescent tubing along with compact fluorescents and other types of fluorescents were recycled.

In 2014, the District will hold collections in Littleton (Sunday, August 24th) and in Plymouth (Saturday, September 27th). Individual residents can help keep the District's disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pembakerswd@yahoo.com

Respectfully Submitted,
 Dan Woods, District Coordinator

2009 - 2013 Program Costs

Year	Program Pop.	# of Veh.	HHW Contractor Expenditures	NHDES HHW Grant	Revenue Non-District Participants/ Other Rev.	Net Expenditures	Cost/ Vehicle	Cost/ Capita
2009 *	29,971	189	n/a	n/a	n/a	\$15,428	\$82	\$.51
2010	30,765	250	\$26,765	\$5,230	\$768	\$20,758	\$83	\$.67
2011	30,765	136	\$17,028	\$6,223	\$80	\$10,725	\$79	\$.35
2012	30,765	229	\$30,860	\$5,305	\$0	\$25,555	\$112	\$.83
2013	31,018	220	\$21,492	\$5,490	\$8,500	\$7,502	\$34	\$.24

* Note in 2009, the District took part in North Country Council's HHW program and was assessed \$15,428 based on our participation numbers.

Ashland - Campton - Danbury - Dorchester - Easton - Ellsworth - Franconia - Gratton - Landaff - Lisbon - Littleton - Lyman
 Plymouth - Rumney - Sugar Hill - Thornton - Warren - Waterville Valley - Wentworth



RECEIVED OCT 21 2013

October 18, 2013

Sherman Hallock, Jr., Chairman
Selectboard, Town of Dorchester
804 River Road
Dorchester, NH 03266

**Mascoma Valley Health Initiative
Request for Town of Dorchester Budget Allocation for Fiscal Year 2014**

We want to thank the Town of Dorchester for recognizing the need for public health at the local level. As we continue to fulfill our mission to improve public health services for all of our Upper Valley communities, we ask you to consider our agency's request for funding for 2014.

Funding Request

For 2014, we are requesting financial support from all 12 towns and municipalities in our region at the level of 75 cents per capita. Based on this formula, our funding request of the Town of Dorchester (population: 357) is \$267.75. This funding will permit us to sustain service to the residents of Dorchester throughout the coming year.

Agency Description

MVHI is a nonprofit public health organization serving the Upper Valley of New Hampshire. MVHI was formed in 2001 with the mission of improving the health of the residents of five rural Mascoma Valley towns, and grew to serve the towns of Canaan, Cornish, Dorchester, Enfield, Grafton, Grantham, Hanover, Lebanon, Lyme, Orange, Orford, Piermont, and Plainfield. Our approach is to partner with community members and organizations who share our commitment to community health and to build a strong and effective public health system that serves the needs of Upper Valley residents.

Beginning on July 1, 2013, our service area changed to reflect the boundaries of the State of New Hampshire's revised service area map for Regional Public Health Networks. This brought our service area into alignment with both the regional boundaries for emergency preparedness and for substance misuse prevention. Our service area no longer includes the Town of Cornish, which is now included in the Greater Sullivan County Region.

Highlights of 2013 Programs and Services:

Upper Valley Public Health Collaboration: For the past two years, MVHI has been facilitating the development of the Upper Valley Public Health Advisory Council (UVPHAC). The effort has been supported with funds from the NH Charitable Foundation, Dartmouth-Hitchcock, Alice Peck Day Memorial Hospital, and the major portion of MVHI's municipal appropriations.

Chief among priority health issues identified in multiple assessments over the past 10 years is the need to improve coordination among the numerous organizations that provide core public health services in our region. The Upper Valley's numerous non-profit organizations and municipalities have a strong history of collaborating to understand and address the needs of people living and working in our communities. But these collaborations are often issue-specific, time-limited, and lack sustained, coordinated leadership.

During the planning phase, conducted in 2012, MVHI worked closely with representatives of the following entities to develop the concept and operational plan for the UVPHAC:

- Upper Valley Regional Public Health Network (UVRPHN);
- Alice Peck Day Memorial Hospital;
- Dartmouth-Hitchcock & Dartmouth Medical School; and
- NH Division of Public Health Services.

In addition, we conducted a series of focus groups to test our plan and to get input on the value the Advisory Council could provide; three focus groups targeted Town Health Officers, Municipal government leaders, and health and social service agency leaders.

We assembled a leadership team for the UVPHAC in February 2013; the team meets monthly to shape the structure and function of the UVPHAC and to begin looking for opportunities for increased collective action. The leadership team includes:

- Roberta Berner, Grafton County Senior Citizens Council
- William Boyle, MD, MVHI Board of Directors
- Nancy DuMont, Alice Peck Day Memorial Hospital
- Suellen Griffin, West Central Behavioral Health
- Julia Griffin, Hanover Town Manager
- Greg Norman, Dartmouth-Hitchcock
- Peggy O'Neil, WISE
- Michael Samson, Canaan Town Administrator
- Suzanne Stofflet, Upper Valley Region, Granite United Way
- Christine Frost, UVLS Regional Planning Commission
- Steve Allen, UVPHR

By its very nature, the Upper Valley Public Health Advisory Council is a partnership among multiple agencies and organizations. MVHI serves as the fiscal sponsor for the effort and provides staff and an administrative home. Supporting the development of more comprehensive and efficient efforts to address our communities' public health needs is the best way for MVHI to fulfill its mission without creating redundancy and competing for scarce funds.

Immunization Program: In 2012, we provided over 500 flu vaccines to people attending two clinics held in Enfield and another 100 at a clinic based in Orford. In 2013, we are again hosting two clinics in Enfield and one in Orford. This effort is a collaboration with Dartmouth-Hitchcock and the Geisel School of Medicine at Dartmouth. We are also providing assistance for some of the many school-based flu vaccine clinics occurring in schools throughout the region.

Indian River Youth 2 Youth Program: MVHI implements the Indian River Youth 2 Youth (Y2Y) after-school program, launched in March 2010. Y2Y is a substance abuse prevention program that involves youth in understanding the impact of advertising, public policies, and community attitudes about alcohol and drug use on young people's choices to use or not use. They become aware of their environment and work to make it a healthier place for themselves and their peers.

- To date, twenty-three (23) youth have signed up for the 2013/2014 school year; unfortunately, we currently have no youth from Dorchester, but recruitment is still open.
- Y2Y participants annually conduct prevention education activities with students at the Canaan Elementary School. In spring 2013, Y2Y youth conducted the Samantha Skunk smoking prevention program with six (6) classes of Kindergartners and first graders at CES.

Mascoma Valley Prevention Network: MVPN is a growing community-based substance abuse prevention coalition with leadership support from MVHI, Dartmouth Hitchcock, Mascoma Valley Regional School District, and local PTA's. Coalition membership currently includes representatives of local law enforcement agencies, civic organizations, elected officials, and parents. The goal of the coalition is to increase the age at which young people in our communities begin drinking alcoholic beverages and using illicit drugs. MVPN employs the following strategies:

- Educating adults, especially parents, about the harm caused by alcohol and drug abuse and the laws that effect us all. In 2013, MVPN launched the Parent Pledge Initiative to send a clear message to youth, as well as other parents and neighbors, that parents take a clear stand against permitting youth alcohol and other drug use. To date we have over 80 pledges signed.
- Providing information and resources for parents who want to prevent their teens and pre-teens from starting to use alcohol and drugs. In 2013, MVPN worked with Y2Y participants to create a prescription medication safety campaign to promote safe storage of prescription medications and raise awareness of the dangers of prescription medication misuse. This effort was funded by a grant from the American Medical Association Foundation. We also participated in several school and community events to provide information and engage parents.
- Supporting those parents concerned that their child may already be using alcohol or drugs.

Plans for 2014

Upper Valley Public Health Collaboration: In 2014, we will continue to facilitate and support the Upper Valley Public Health Advisory Council (UVPHAC). The UVPHAC Executive Team is finalizing a plan to introduce the Advisory Council to the widest possible group of potential members at a meeting in November 2013. By early 2014, we will engage the membership in a series of discussions and planning sessions that focuses on taking what we all do now relative to the health and welfare of our residents and finding ways to leverage our efforts across agencies and disciplines, to share good ideas, and generate new thinking.

Immunization Program: MVHI will continue to host free flu clinics for our residents in 2014. We will continue to work with the State of New Hampshire and the UVPHAC to support school-based flu vaccine clinics to protect our youth.

Indian River Youth 2 Youth Program and Mascoma Valley Prevention Network: MVHI will continue to implement the Y2Y Program and look for ways for these youth to get their message out to fellow students and adults in the community. MVPN will continue to promote the Parent Pledge Initiative, which involves parents publicly declaring their commitment to a core set of family rules and expectations around substance use. We will provide education to parents about the importance of preventing alcohol and drug use among youth and resources to help parents and other adults find effective approaches. We will support the school district in sharing information about the 2013 Youth Risk Behavior Survey results and other initiatives. We will work with the Upper Valley Substance Misuse Regional Network (new

version of Bridges to Prevention, serving 12 Upper Valley towns) to leverage regional resources to address the needs of the Mascoma Valley towns.

Other Support

MVHI's services are largely supported by grants from private foundations, municipal appropriations, and individual donations. The Upper Valley Public Health Advisory Council will require financial support from multiple sources and this support should be long-term. We already have significant funding commitments from two of the dominant health care facilities in the region. Furthermore, MVHI routinely receives municipal allocations from many of the towns in our service area and the majority of these funds will be dedicated to this project. Full funding for the collaborative, estimated at about \$80,000 annually, will ultimately come from a mix of municipal allocations, major partner financial support, private donations, and grants.

As we continue to promote public health in the Upper Valley, we thank the Town of Dorchester for your thoughtful consideration of our request for financial support. Please contact me if you have any questions or require any additional information.

Sincerely,

Alice R. Ely, MPH
Executive Director



RECEIVED NOV 18 2013

260 Highland Street

Plymouth, New Hampshire 03264

603/536-7631

fax 603/536-1175

"The Bridge House has been good for me. It is the first time I can remember being treated as a human being. Now after almost two years at the Bridge House I am in my own apartment, reunited with family. It wouldn't have happened if it hadn't been for the BH."
Richard, Vietnam veteran

November 8, 2013

Dear Sir or Madam:

Wendover Select Board Chair

The Bridge House (BH) embraced the Veterans Administration's mandate of ending veterans' homelessness by 2015 by working unconditionally on behalf of each and every veteran staying at the shelter. No matter how full the shelter is NO veteran is ever turned away. Since 2012, BH has served 26 veterans and two-thirds are now permanently housed. All were from NH, and most from Grafton County and the North Country.

To maintain our commitment to local veterans we ask for your support as sequestration reduced our funding dramatically. Government funds provide approximately \$100,000 of the \$300,000 Bridge House budget; grant submissions, fundraisers, minor welfare reimbursement, \$100 a month 'rent' from BH participants, and inclusion on town warrants comprise the remainder. Thirteen municipalities now include the Bridge House on their town warrants. Our goal is inclusion on all Grafton County municipal budgets. The Bridge House, the only veteran-centric shelter, requests \$2,000 to continue the work. Only by partnering with all Grafton County municipalities, can BH end homelessness for veterans in our area.

Besides food and shelter the following are just some of the services BH provides for our veterans:

- Connection to a VA social worker, an employee representative from Vets Inc, and representatives from SSVF – a special VA voucher program.
- Medical, mental health services and annual dental services.
- Transportation to all appointments.
- Respite care while waiting for an opening at the White River Junction VA Hospital's 28-day rehab program.
- Accommodations for veteran's pets.
- GED acquisition.

BH prioritizes services for Grafton County. BH regularly sends a bed availability count only to Grafton County welfare officers. BH invites only Grafton County Welfare officers to an informational lunch each fall. This year the lunch will be on Dec 5th with a presentation from a VA representative on all the services available to homeless veterans.

Regardless of your decision to fund us, please take the time to read the enclosed letter, a success story, from Bob Dembro, a formerly homeless Vietnam vet and former Bridge House guest. Homeless veterans often come from fragile backgrounds. They enlisted to find security, structure and purpose. Upon discharge they often return to their former, unstable situations. BH returns a sense of self-worth, while offering the tools needed for healthy independent living.

Gratefully, *Cathy*

Catherine Bentwood, RN, Director

PS Please feel free to contact me if you have any questions or need additional information



TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Coos, Carroll & Grafton Counties

30 Exchange Street, Berlin, N H 03570 • (603) 752-7001 • Toll Free: 1-800-552-4617 • Fax: (603) 752-7607
Website: <http://www.tccap.org> • E-mail: admin@tccap.org

CAP Community Contact Office

41 School St
Ashland NH 03217
Phone: (603) 968-3560
Fax: (603) 968-7381

RECEIVED SEP 24 3

September 20, 2013

Board of Selectmen
Town of Dorchester
Dorchester, NH 03266

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting at your 2014 Town Meeting \$1300.00 in funding from the Town of Dorchester to help support its Community Contact Division located in Ashland.

The following is a report of services provided in fiscal year 2012-2013:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance (Includes 2 Emergencies)	20 (49 ppl)	\$17,265.00
State-Wide Electric Asst. Program	23 (58 ppl)	\$6,881.33
USDA distributions to Plymouth Food Pantries, for your use, via CAP		\$42,647.46
Referrals Provided for Project Care to Prevent Utility Disconnects	2	\$612.02

Through the efforts of Tri-County Community Action, the citizens of Dorchester have received a total of \$24,146.33 in direct funds for essential services for this fiscal year, not including indirect funds from Project Care or food pantries.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others county-wide to enable us to continue our services. We sincerely appreciate the Town of Dorchester's past support and look forward to your continuing partnership to provide essential services to your residents.

Very truly yours,

Carly Rhodes
Community Contact Coordinator
Tri-County CAP, Ashland

Weatherization
(603) 752-7105

Administration
(603) 752-7001

Big Brothers/Big Sisters
(603) 752-7770
(877) 905-4573

Youth
Alternatives/ Court
Diversion
(603) 752-1872



Community
Contact
(603) 752-3248

R.S.V.P
(603) 752-4103

Energy Programs
(603) 752-7100

Housing, Economic &
Community Dev.
(603) 752-7001



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

RECEIVED OCT 29 2013

Centers for Senior Services

Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services
(Lincoln 745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center
(Canaan 523-4333)
Newfound Area Senior Services
(Bristol 744-8395)
Orford Area Senior Services
(Orford 353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)
ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

2013-2014 Board of Directors

Jim Varnum, *President*
Rev. Gail Dimick, *Vice President*
Emily Sands, *Treasurer*
Caroline Moore, *Secretary*
Ralph Akins
Patricia Brady
Rich Crocker
James D. "Pepper" Anderson
Clark Griffiths
Dick Jaeger
Larry Kelly
Jenny Littlewood
Mike McKinney
Flora Meyer
Molly Scheu
Becky Smith
Frank Thibodeau
Debasreeta Dutta Gupta,
Revers Tuck Board Fellow
Roberta Berner, *Executive Director*

October 23, 2013

Board of Selectmen
Town of Dorchester
1021 NH Route 118
Dorchester, NH 03266

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$500.00 from the Town of Dorchester for 2014. This represents a per capita amount of \$5.43 for each of the 92 Dorchester residents aged 60 and older.

During FY2013, 16 elders from your community received congregate or home delivered meals, rides on the Senior Center bus, services from our outreach worker or one or more of our other services designed to support the independence of older adults. In addition, 8 Dorchester residents were assisted by Grafton County ServiceLink. GCSCC's cost to provide services for Dorchester residents in 2012-2013 was \$5,562.72.

Enclosed is a report detailing services provided to your community during 2012-2013. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Dorchester's support and look forward to serving older individuals in your community this coming year.

Sincerely,

Roberta Berner
Executive Director

Enclosures

I:\Word Processing\TOWNS\Annual Town Requests\Annual town letters\Letters requesting 14 support.doc

Supporting Aging in Community



Centers for Senior Services

Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services
(Lincoln 745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center
(Canaan 523-4333)
Newfound Area Senior Services
(Bristol 744-8395)
Orford Area Senior Services
(Orford 353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
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Fax: 603-448-3906
Web site: www.gcsc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2013

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2012-13, 16 older residents of Dorchester were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, the Mascoma Area Senior Center, or RSVP; ServiceLink assisted 8 Dorchester residents:

- Older adults from Dorchester enjoyed 324 balanced meals in the company of friends in the centers' dining rooms.
- They received 23 hot, nourishing meals delivered to their homes by caring volunteers.
- They were transported on 93 occasions to access health care, nutritional services, or other goods and services by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 45 visits with a trained outreach worker and 20 contacts with ServiceLink staff.
- Dorchester's citizens also volunteered to put their talents and skills to work for a better community through 227 hours of volunteer service.

The cost to provide Council services for Dorchester residents in 2012-13 was \$5,562.72.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Dorchester's population over age 60 has increased by 44% over the past 20 years based on U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Dorchester's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Supporting Aging in Community

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Dorchester
October 1, 2012 to September 30, 2013

During the fiscal year, GCSCC served 16 Dorchester residents (out of 92 residents over 60, 2010 U.S. Census). ServiceLink served 8 Dorchester residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	347	x	\$8.60	\$	2,984.20
Transportation	Trips	93	x	\$12.79	\$	1,189.47
Social Services	½ hours	45	x	\$21.37	\$	961.65
ServiceLink	Contacts	20	x	\$21.37	\$	427.40
Activities		193		N/A		

Number of Dorchester volunteers: 5. Number of Volunteer Hours: 227

GCSCC cost to provide services for Dorchester residents only	\$	<u>5,562.72</u>
Request for Senior Services for 2013	\$	600.00
Received from Town of Dorchester for 2013	\$	600.00
Request for Senior Services for 2014	\$	<u>500.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2012 to September 30, 2013.
2. Services were funded by Federal and State programs 56%; Municipalities, County and United Way 11.5%; Client donations 9%; Charitable contributions 20%; Other 3.5%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2012 and 2013

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2012	FY2013
Dining Room Meals	78,519	78,951
Home Delivered Meals	120,297	130,199
Transportation (Trips)	43,693	44,683
Social Services (1/2 Hours)	5,148	5,993
ServiceLink	4,796*	6,207*
Number of individuals served	6,814 (+2,343* SLRC)	6,715 (+2,649 SLRC)

*(ServiceLink utilizes a statewide database that is distinct from GCSCC's)

COST PER UNIT OF SERVICE PROVIDED

	FY2012	FY2013
Congregate/home delivered meals	\$ 8.13	\$8.60
Transportation (per trip)	\$12.33	\$12.79
Social Services (per half-hour)	\$25.73	\$21.37



Visiting Nurse & Hospice
of Vermont and New Hampshire

November 15, 2013

Town of Dorchester
c/o Ms. Brenda Howe, Town Clerk
804 River Road
Dorchester, NH 03266

Dear Selectboard and Citizens of Dorchester:

We would like to express our gratitude to the Town of Dorchester for its longstanding support of the Visiting Nurse & Hospice of Vermont and New Hampshire (VNAVNH). Understanding the significant pressures on the town budget, we respectfully ask for your consideration of our request for level funding in the amount of \$1,700.

For more than a century, the VNAVNH has provided critical services throughout Vermont and New Hampshire, reaching families in need in over 100 towns. By ensuring access to quality home health care, maternal child health, hospice, and pediatric palliative services, the VNAVNH continues to serve as an integral part of the health care safety net for families.

VNAVNH services help to support many of the Town's most vulnerable citizens: the frail elderly and disabled, people with terminal illnesses, those recovering from major surgery or illness, children with chronic medical needs, and the uninsured and underinsured. In addition, we provide no- and low-cost community health services throughout the community, delivering wellness clinics, flu clinics, and foot care clinics year-round at local senior and community centers. And we work in coordination with other health and human service agencies to maximize efficient utilization of scarce public resources. By enabling people to live and heal in comfort in their own home, the VNAVNH reduces use of emergency rooms, hospitals and other institutions, and increases cost efficiencies for patients and providers alike.

Last year, the VNAVNH was pleased to provide **91 home health care, hospice and maternal child health visits to Dorchester residents**. These services were provided regardless of ability to pay. Support from the Town of Dorchester helps to offset the **unreimbursed care provided, which totaled approximately \$5,652**.

Thank you for your consideration of this request. Please feel free to contact Melina Hill Walker, Grants and Special Projects Coordinator, with any questions at 603-298-2827 or mhillwalker@vnavnh.org.

Sincerely,



Jeanne A. McLaughlin
President and CEO

66 Benning Street, West Lebanon, NH 03784 • (888) 300-8853 • www.vnavnh.org

VISITING NURSE & HOSPICE OF VT AND NH
Home Health, Hospice and Maternal Child Health Services in Dorchester, NH

The Visiting Nurse & Hospice of Vermont and New Hampshire (VNAVNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNAVNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNAVNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNAVNH support, residents can age in place rather than relocating to a state or local nursing home.

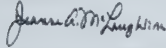
Between July 1, 2012 and June 30, 2013, VNAVNH made 91 homecare visits to Dorchester residents. This included approximately \$5,652 in unreimbursed care to Dorchester residents.

- **Home Health Care:** 80 home visits to residents with short-term medical or physical needs.
- **Hospice Services:** 11 home visits to residents who were in the final stages of their lives.

Additionally, residents made visits to VNAVNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Dorchester's annual appropriation to the VNAVNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President & CEO (1-888-300-8853)

ANNUAL REPORT
AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.
Town of Dorchester - 2013

ACHS has been a vital part of the community since 1975 and provides comprehensive primary preventive health care to anyone, regardless of their ability to pay.

While many of our services are paid for through Medicare, Medicaid and grants, our reimbursements through federal, state and county programs fall short of actual expenses and recent budget cuts at all levels have made it even more difficult. Support from the Town of Dorchester is extremely important in the continued effort to provide affordable health care services to the 26 rural towns in our service area.

Our uninsured and under-insured patient populations have been on the rise due to economic conditions – mainly loss of jobs and employer benefits. Our sliding fee scale for payment of services provides a vehicle for these patients to get the health care they need in a timely manner, preventing a possible costly emergency room visit or, worse yet, hospitalization because they could not afford to go to the doctor prior to the emergent episode. Keeping just one patient out of the ER could save taxpayers \$1,000-\$1,500 (average cost of an ER visit).

Services Provided

- Comprehensive Primary Preventive Medical Care - Wellness Screening, Pediatrics, Chronic Disease Management, Geriatrics, Acute Illness Care
- Prenatal Care - Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Health - Counseling
- Oral Health Referrals and Voucher Program
- Pharmacy Services - In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services - Sliding Fee Scale for eligible patients

ACHS Statistics

- Number of Unduplicated Medical Clients Served – 9,443
- Number of Medical Visits – 33,288
- Client/Payor Mix 14.4 % Medicaid, 19.6% Medicare, 19.3% Uninsured, 46.7% Insured
- Value of free medications provided to our patients - \$828,206
- Value of discounted health care services provided to our patients - \$1,170,505 (Sliding Fee Scale)

Town of Dorchester Statistics

- Total # of Patients – 12
- Total # of Medicaid Patients – 1
- Total # of Medicare Patients – 1
- Total # of Self-Paying Patients – 1
- Total # of Sliding Fee Scale Patients – 5

Respectfully Submitted,

Edward D. Shanshala II, MSHSA, MSED
Chief Executive Officer

VITAL STATISTICS

DEATHS

NAME	DATE	PLACE	PARENTS
Albert Carter	6/8/2013	Dorchester	Ernest Carter Arlene Barnett
Clarence Andrews, III	6/27/2013	Dorchester	Clarence Andrews, Jr Themla Ryea
Peggy Carter	12/18/2013	Lebanon	Leonard Hammel Gertrude Smith

MARRIAGES

NAME & RESIDENCE	ISSUED	MARRIED	DATE
Edward C. Goodspeed, Dorchester	Dorchester	Dorchester	10/19/2013
Ila Hanley, Dorchester			

BIRTHS

NAME	DOB	POB
FATHER'S NAME	MOTHER'S NAME	
Gregory Thomas Bentley, Jr. Gregory Bentley	1/15/2013	Plymouth, NH Amanda Bentley
Anthony Michael Palermo Robert Palermo	10/16/2013	Lebanon, NH Tina Palermo

SUMMARY OF DORCHESTER 2012 TOWN MEETING

The Town acted upon the Warrant Articles as follows;

Article 1. To choose by nonpartisan ballot all necessary Town officers for the ensuing year.

The Moderator read the results of the Town Elections held on March 12th, 2013.

Selectman for 3 years Sherman Hallock
Treasurer for one year Brian Howe
Town Clerk for one year Brenda Howe
Tax Collector for one year Brenda Howe
Trustee of the Trust Funds for three years Virginia Carroll
Auditor for two years Cindy Azotea
Cemetery Trustee for three years Elizabeth Trought
Planning Board for three years vote for two Robert Green and William Trought

Article 2. To see if the town will vote to confirm the election of the planning board members as follows: the selectmen shall choose one selectman as an ex officio member and the remaining four planning board positions shall be filled at town meeting pursuant to RSA 559:17. By Official Ballot.

Passed.

Article 3. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) to be placed in the Capital Reserve Fund previously established under the provisions of RSA 35:1 for the purpose of acquiring and developing land for a Town Cemetery.

Recommended by the Selectmen

Article 3 was passed unanimously

Article 4. To see if the Town will vote to raise and appropriate \$2500 to be add to the Building Maintenance Capital Reserve Fund and to fund this appropriation by withdrawing \$2500 from the unexpended fund balance as of December 31, 2012: further, to appoint the selectmen as agents to expend from the Building Maintenance Capital Reserve Fund.

Recommended by Select Board

Hand vote — Passed

Article 5. To see if the town will vote to raise and appropriate \$20,000 for renovation io Town Hall and Town Office, and to fund this appnipation by withdrawing \$20,000 front the unreserved fund balance as of December 31, 2012.

Recommended by Select Board

Article 5 passed

Article 6. To see if the Town will vote to raise and appropriate S300_00 to be placed in a conservation fund previously established in accordance with RSA 36A:5, and to fund this appropriation by withdrawing \$300 from the unreserved fund balance as of December 31, 2012.

Recommended by Select Board

Article passed

Article 7. To see if the Town will vote to raise and appropriate the sum of four hundred thirty thousand five hundred eighty-seven dollars and zero cents (\$430,587.00), to defray Town charges.

Recommended by Select Board

Artilce passed

Article 8, To see if the Town will vote to discontinue the elected office of road agent and instead authorize the board of selectmen to appoint a road agent pursuant to RSA 231:62, Pursuant to RSA 669:17-b, this article shall be effective as of the March. 2014 town meeting.

Recommended by Select Board

Article passed. By paper ballot Yes 43 Voted No 17

Article 9, Are you in favor of continuing to have a three year term for the town. road agent? If a majority of those voting vote no, the term of the road agent shall return to a one year term. By paper ballot.

Vote on Article 9 by paper ballot Yes 4 No 52

The Road Agents term reverted to one year

Article 10. To act upon any other business that may legally come before said meeting

RESOURCE GUIDE

Hospitals

Alice Peck Day (Lebanon)	448-3121
Dartmouth Hitchcock (Lebanon).....	650-5000
Speare Memorial (Plymouth).....	536-1120
Lakes Region (Laconia)	524-3211

Visiting Nurses Home Health

Pemi-Baker Community Health.....	536-2232
West Central Behavioral Health	448-0126
Visiting Nurse & Hospice of VT & NH	1-888-300-8853

Senior Centers

Mascoma Senior Center	523-4333
Plymouth Senior Center	536-1204

Electrical Outages 1-800-343-6432

Social Services

Tri-County Community Action Program.....	1-800-552-4617
Voices Against Violence	536-5999
Crisis Line	536-1659

Social Security Administration	1-800-772-1213
Concord.....	1-888-397-9798
Littleton	1-877-405-7658

Division of Forests & Lands.....271-2217
www.nhdf.org

Fish & Game Dispatch Center	271-3361
Joshua Trought.....	786-2366

Forest Fire Warden & Deputies

Jay Legg	786-2319
Alfred Balch	795-4742
Matthew Dow	523-3633
Graydon Legg	786-2205
Mark Romano.....	523-7676

Rumney Transfer Station786-9481

Hours

Wednesday 12:00pm—4:00pm

Saturday 9:00am—4:00pm

Sunday..... 9:00am—1:00pm

Dump Permits may be obtained from the Dorchester Town Clerk
or Administrative Assistant

Mascoma Valley Regional School District

Office of the Superintendent	632-5563
Canaan Elementary School	523-4312
Indian River School.....	632-4357
Mascoma Valley Regional High School	632-4308
Dorchester School Board Rep—Cookie Hebert	523-7803

Dorchester Grange

Master—Darlene Oaks	786-9357
3rd Saturday — 2:00pm — Dorchester Town Hall	

Apostolic Lighthouse at Cheever Chapel

Pastor Dave Howe.....	759-9135
-----------------------	----------

2013 BUDGET END OF YEAR QUICK LOOK APPROPRIATED VS EXPENDED

		2013		REMAINING
		BUDGET	EXPENDITURES	(OVER) / UNDER
4130-4139	Executive	43,860.00	39,071.40	4,788.60
4140-4149	Elections & Vital Statistics	1,280.00	962.50	317.50
4150-4151	Financial Administration	22,173.00	21,786.25	386.75
4152	Revaluation of Property	14,500.00	12,000.00	2,500.00
4153	Legal Expense	6,000.00	3,921.98	2,078.02
4154	Recording & Reporting (Town Clerk)	10,162.00	10,326.36	(164.36)
4155	Municipal Share of Payroll Taxes;	11,000.00	9,463.75	1,536.25
4191-4193	Planning & Zoning	4,870.00	2,757.37	2,112.63
4194	General Government Buildings	32,000.00	16,027.50	15,972.50
4195	Cemeteries	2,700.00	2,009.00	691.00
4198	Insurance	22,940.00	24,295.36	(1,355.36)
4199	Other General Government	400.00	20.00	380.00
4210-4214	Police	100.00		100.00
4215-4219	Ambulance	5,775.00	5,637.50	137.50
4220-4229	Fire	16,000.00	15,266.07	733.93
4290-4298	Emergency Management	1,700.00	3,082.75	(1,382.75)
4299	Other (Including Communications)	5,200.00	4,750.60	449.40
4312	Highways & Streets	190,000.00	219,266.98	(29,266.98)
4323	Solid Waste Collection	24,957.00	25,346.02	(389.02)
4328-4329	Sewage Coll. & Disposal & Other		100.00	(100.00)
4411	Health Administration	100.00	25.00	75.00
4415-4419	Health Agencies & Hosp. & Other	2,820.00	2,816.25	3.75
4441-4442	Administration & Direct Assist.	10,000.00	2,798.47	7,201.53
4445-4449	Vendor Payments & Other	1,550.00	1,550.00	0.00
4550-4559	Library	100.00	100.00	0.00
4589	Other Culture & Recreation	100.00		100.00
4611-4612	Admin. & Purch. of Nat. Resources		17.00	(17.00)
4619	Other Conservation		122.11	(122.11)
4723	Interest on Tax Anticipation Note	300.00		300.00
4790	Other Debt Service		7.65	(7.65)
TOTAL VOTED APPROPRIATIONS		430,587.00	423,527.87	7,059.13

- 4194 * Does not include \$20,000 appropriated via 2013 Warrant Article #
- 4194 * Does not include \$10,000.01 reimbursed to the Town by Heritage Commission
- 4194 * Does not include \$5,000.00 in Moose Plate grant funds
- 4198 * Does not include \$780.43 reimbursed for insurance refund
- 4312 * Does not include \$8192.71 grant

1.6% of appropriated budget remaining

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EMERGENCY NUMBERS

IN ANY EMERGENCY,
PLEASE CALL

911

CANAAN F.A.S.T. SQUAD
WARREN-WENTWORTH AMBULANCE SERVICE

STATE POLICE
1-800-525-5555 or (603) 223-4381
*77 from cell phone in NH, ME & MA

STATE POLICE — Troop F
(603) 223-8477 or (603) 846-3333

Grafton County Sheriff's Department
(603) 787-6911—Emergency
(603) 787-2111—All other calls

Poison Control Center: 1-800-222-1222

Dorchester Highway Dept.: (603) 786-2385