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TOWN OF DANBURY NEW HAMPSHIRE



2012 ANNUAL REPORT

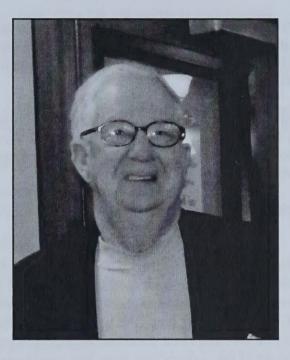


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TOWN OFFICERS

| Office | <u>Term Expires</u> | Office | <u>Term Expires</u> |
|-------------------------------|---------------------|---------------------------------|---------------------|
| Board of Selectmen | | Planning Board | |
| James D. Phelps, Chair | 2013 | Gary Donogue, Chair | 2015 |
| Sandra J. Spencer | 2014 | Bernie Golden (Appointed) | 2013 |
| Lyn H. England | 2015 | Peter Parady | 2013 |
| , , | | William Wallace (Resigned) | 2013 |
| Adminisrative Assistant | | Richard Swift | 2014 |
| Sylvia Hill | Appointed | Michael Feinauer | 2014 |
| | | Edward Sowa | 2015 |
| Auditors | | Lyn England (ex-officio) | 2013 |
| Lyn England (Resigned) | 2013 | | |
| Stephanie Carucci (Appointed) | 2013 | <u>Police Chief</u> | |
| Andy Phelps | 2014 | Dave Kratz | 2013 |
| Budget Committee | | Recreation Committee | |
| Tim Martin, Chair | 2013 | James Farmer, Chair | 2015 |
| Chester Martin | 2013 | Twila Cook | 2013 |
| Angela Warn (Appointed) | 2013 | Christine Caron | 2014 |
| Jason Hatch | 2014 | Dale Cook | 2015 |
| Lyn England (Resigned) | 2014 | Selectman (ex-officio) | 2013 |
| Jeremy Cornell | 2015 | | |
| Melissa Suckling | 2015 | Road Agent | |
| James Phelps (ex-officio) | 2013 | Alan Huntoon | 2013 |
| Cemetery Trustees | | Supervisors of the Checklist | |
| Peter Parady, Chair | 2014 | Carol Macuch | 2014 |
| Lily Ordway | 2013 | Lily Ordway | 2016 |
| Jeremy Cornell | 2015 | Kendra Fifield | 2018 |
| Emergency Management Director | | Town Clerk/Tax Collector | |
| Tom Austin | Appointed | Amanda Vezina | 2014 |
| | ** | Patricia Duffin (Deputy) | Appointed |
| <u>Fire Chief</u> | | | |
| Tom Austin | Appointed | Treasurer | |
| | | Twila Cook | 2014 |
| <u>Forest fire Warden</u> | | Katelyn Cook (Deputy) | Appointed |
| Merton Austin | Appointed | | |
| | | Trustee of Trust Funds | |
| Library Trustees | | Judie MacKay | 2013 |
| Ann Johnson, Chair | 2013 | Judith Lebaron Brewer | 2014 |
| Judy Peterson | 2014 | Diane O'Brien (Chair)(Resigned) | 2015 |
| Samantha Huntoon | 2015 | | |
| | | Zoning Board of Adjustment | |
| <u>Librarian</u> | | W. Toni Maviki, Chair | 2015 |
| Eula Epperly | Appointed | Jeremy Martin | 2013 |
| | | Dale Cook | 2013 |
| <u>Moderator</u> | 2014 | Mickey McIver | 2014 |
| William Egge | 2014 | Andrew Phelps | 2014 |
| School Board Budget Committee | | School Board Representative | |
| Simon Barnett | 2015 | Ruby Hill | 2015 |



Andy Phelps

This year's Town Report is dedicated to a tireless volunteer, Andy Phelps. In recognition of his efforts, he received a volunteer service award from Volunteer NH, an organization with a mission to promote the tradition of service.

Andy is a tireless worker and giver, always thinking, always noticing, and always doing. His efforts in maintaining our cemeteries and public buildings, recycling aluminum for the Recreation Committee and mentoring our youth in community service are commendable.

These are some of the public efforts, but those who know him realize there are many other quiet contributions that he makes to those in need that are not public.

We commend Andy for these efforts, and congratulate him on his **Volunteer Service Award**.

Selectmen's 2012 Town Report

We would like to take this opportunity to thank all of the town employees, volunteer fire fighters, committee members and Trustees for their dedication to the Town of Danbury. We are very fortunate to have so many dedicated people who volunteer their time to fill the many positions necessary to make our local government work.

In an effort to better put forward information and notices about town business and events we are working to enhance our town website. We have also purchased a sign board which we are placing at the end of North Road with notices of coming events. We hope this encourages more people to participate and be aware of what is going on in our town.

This year saw a reduction in the tax rate, welcomed by all of us, as a result of the reduction in the school costs.

This year the Town paid off the last of our long term debt which was the final payment on the Fire Department rescue vehicle. We have three warrant articles which request placing money in capital reserve funds for the replacement of fire department and highway department equipment in the future, one of which is to allow the Town to roll over funds not used in 2012. The amount requested is about equal to the amount spent last year on equipment purchases and debt payment so these articles will not result in an increase in the amount of taxes raised this year. We would appreciate your support for these warrant articles.

A new town-owned fuel station was established this year for town vehicles. This will allow us some cost savings by buying in bulk and not having to prepay the fuel taxes which the town is exempt from.

The Highway Department completed another section of Waukeena Lake Road this year. Included in this year's budget are the funds for paving Waukeena and the Danbury portion of Murray Hill Road that was prepared for paving last fall.

The Selectboard has attended several meetings about the proposed Wild Meadow Wind Farm in an effort to gain information about the project, the licensing process and the impact on our Town if it is permitted by the Site Evaluation Committee of the State of NH. We have also hosted several meetings to give residents opportunities to ask questions and gain information about the project as well.

In closing we would like to thank Diane O'Brien, who retired earlier this year, for her eight years of dedicated service as the Administrative Assistant for the Board of Selectmen. We wish her well on her journeys to fulfill her dreams.

Respectfully Submitted,

James D. Phelps, Chairman Sandra J. Spencer Lyn H. England

THE STATE OF NEW HAMPSHIRE TOWN OF DANBURY, NH SB-2 TOWN MEETING MINUTES W/O DISCUSSION "For Department of Revenue Administration"

MEETING CALLED TO ORDER AT: 7 pm by Moderator, William Egge at the Danbury Town Hall, located at 23 High Street in said Danbury on Tuesday, the 7th of February, 2012.

THE **PLEDGE OF ALLEGIANCE** WAS RECITED.

Town officials were introduced and Moderator rules were read.

ARTICLE 1: ELECTION OF PUBLIC OFFICIALS

| FOR AUDITOR 2 YR (Vote for 1) | Andrew L Phelps |
|---|----------------------|
| FOR CEMETERY TRUSTEE 3 YR (Vote for 1) | Jeremy Cornell |
| FOR CHIEF OF POLICE 1 YR (Vote for 1) | David F Kratz |
| FOR LIBRARY TRUSTEE 3 YR (Vote for 1) | Samantha Huntoon |
| FOR MODERATOR 2 YR (Vote for 1) | William L Egge |
| FOR MUNICIPAL BUDGET COMM. 3 YR (Vote for 2) | Melissa Suckling |
| | Jeremy Cornell |
| FOR PLANNING BOARD MEMBER 3 YR (Vote for 2) | Gary Donoghue |
| | Edward S Sowa |
| FOR RECREATION COMMITTEE 3 YR (Vote for 2) | Dale James Cook |
| | James Farmer |
| FOR ROAD AGENT 1 YR (Vote for 1) | Alan Huntoon |
| FOR SELECTMEN 3 YR (Vote for 1) | Lyn H England |
| FOR SUPERVISOR OF THE CHECKLIST 6 YR (Vote for 1) | Kendra Fifield |
| FOR TRUSTEE OF THE TRUST FUNDS 3 YR (Vote for 1) | Diane O'Brien |
| FOR ZONING BOARD OF ADJUSTMENT 3 YR (Vote for 1) | Ms Wayne Toni Maviki |
| | |

ARTICLE 2: OPERATING BUDGET

Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately; the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,017,876? Should this article be defeated, the default budget shall be \$1,012,555 which is the same as last year with certain adjustments required by previous action of the Town of Danbury, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. (\$1,017,876 Recommended by Budget Committee) (\$1,019,991 Recommended by Selectmen)

Motion to adopt article as written by James Phelps, seconded by Brenda Haynes

AMENDMENT: Twila Cook motioned to reduce the budget recommended by the Budget Committee by \$89,179. The proposed amendment included reductions to many lines throughout the budget, the bulk of which would reduce the Highway Paving line by \$75,000. Don Hinman seconded. **Motion failed to pass**

AMENDMENT: James Phelps motioned to increase line 421010150 Police Department Administrative Assistant Wages by \$601 from \$3,628 to \$4,229, seconded by Charlotte McIver. **Motion passed by hand vote.**

AMENDMENT: James Phelps motioned to increase line 421010635 Police Department gasoline by \$1,300 from \$6500 to \$7,800, seconded by Bernie Golden. **Motion passed by hand vote.**

AMENDMENT: James Phelps motioned to increase the Historical Society line by \$200 from \$500 to \$700. Seconded by Lenny Ryan. **Motion passed by hand vote.**

Article 2 was read as amended. James Phelps moved to vote on the article, William Wallace seconded. Motion passed by hand vote.

Article as it appeared on ballot: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately; the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,019,977? Should this article be defeated, the default budget shall be \$1,012,555 which is the same as last year with certain adjustments required by previous action of the Town of Danbury or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. (\$1,017,876 Recommended by Budget Committee) (\$1,019,991 Recommended by Selectmen)

Article 2: Operating budget passed with 190 yes and 127 no.

ARTICLE 3: HIGHWAY TRUCK

Shall the Town vote to raise and appropriate the sum of ninety thousand dollars (\$90,000) thru taxation to fund the purchase of a new or used truck, to replace the existing 1994 International dump truck ? (Recommended by the Budget Committee) (Recommended by the Selectmen)

Motion to accept by James Phelps, seconded by Jason Hatch

AMENDMENT: Ruby Hill motioned by increase the amount to \$99,000, seconded by Jason Hatch. **Motion failed.**

Article appeared on ballot as originally written

Article 3: Highway Dump Truck passed with 178 yes and 143 no.

ARTICLE 4: BACKUP WARRANT ARTICLE FOR HIGHWAY TRUCK

Shall the Town vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) thru taxation to be added to the existing Capital Reserve Fund for the purchase of Highway Vehicles? This article will only be acted on if Article 3 fails to pass. (This is a special warrant article) (Recommended by the Budget Committee) (Recommended by the Selectmen)

AMENDMENT: Tom Brewer motioned to increase the amount to \$65,000, seconded by Judith Brewer. **Motion failed.**

Article appeared on ballot as originally written

Article 4: Backup warrant articled for Highway Truck passed with 182 yes and 131 no.

ARTICLE 5: WASTE OIL GRANT

Shall the Town vote to raise and appropriate the amount of \$2,500 to be used for waste oil purposes. Any money expended up to the amount of \$2,500 will be reimbursed by the NH the Beautiful as a grant. (Recommended by the Budget Committee) (Recommended by the Selectmen)

Article appeared on ballot as originally written

Article 5: Waste Oil Grant passed with 284 yes and 35 no.

ARTICLE 6: SAFETY SERVICES BUILDING CAPITAL RESERVE FUND

Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the construction of a Safety Services Building and to raise and appropriate the sum of \$15,000 to be placed in this fund? (Not Recommended by the Budget Committee) (Recommended by the Selectmen

AMENDMENT: Twila Cook motioned to increase the amount to \$50,000; seconded by James Farmer. **Motion failed.**

Article appeared on ballot as originally written

Article 6: Safety Services Building Capital Reserve Fund failed with 132 yes and 188 no.

ARTICLE 7: ANNUAL STIPEND FOR FIRE CHIEF

Shall the Town vote to raise and appropriate \$2,500.00 for an annual stipend for the position of Fire Chief? If approved this appropriation would become part of the Operating Budget going forward. (Recommended by the Budget Committee) (Recommended by the Selectmen

Article appeared on ballot as originally written

Article 7: Annual Stipend for Fire Chief passed with 207 yes and 111 no.

ARTICLE 8: ANNUAL STIPEND FOR VOLUNTEER FIREFIGHTERS

Shall the Town vote to raise and appropriate \$4,500 to establish an annual stipend of \$250 for each of our volunteer firefighters? If approved this appropriation would become part of the Operating Budget going forward. (Recommended by the Budget Committee) (Recommended by the Selectmen)

Article appeared on ballot as originally written

Article 8: Annual Stipend for Volunteer Firefighters passed with 223 yes and 94 no.

ARTICLE 9: GASOLINE STORAGE TANK

Shall the Town vote to raise and appropriate five thousand (\$5,000) to fund the purchase and installation of a gasoline storage facility? This would enable the Town to purchase fuel for Town vehicles in bulk quantities. (Not Recommended by the Budget Committee) (Recommended by the Selectmen)

Article appeared on ballot as originally written

Article 9: Gasoline Storage Tank passed with 173 yes and 137 no.

ARTICLE 10: POLICE DEPARTMENT REVOLVING FUND

If approved, this article will have no financial impact on the town Operating Budget. It establishes a recognized accounting process that allows funds for 'police details' to be accounted for separately.

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved balance. The town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created

Article appeared on ballot as originally written

Article 10: Police Department Revolving Fund passed with 181 yes and 131 no.

ARTICLE 11: DISCONTINUE POLICE DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to discontinue the Police Department Equipment Capital Reserve Fund which was established in 1989? Said funds with accumulated interest to date of withdrawal (approximately \$500) are to be transferred to the municipality's general fund.

Article appeared on ballot as originally written

Article 11: Discontinue PD Equipment CRF passed with 214 yes and 93 no.

ARTICLE 12: AMENDMENT OF DISABILITY EXEMPTIONS

To see if the Town will vote to amend the income and asset limits for the disability exemption previously adopted in 2002? The new net income limits shall be \$13,400 if single, or if married a combined net income of not more than \$20,400, and own net assets not in excess of \$35,000 excluding the value of the person's residence.

Article appeared on ballot as originally written

Article 12 Amendment of Disability Exemptions passed with 203 yes and 93 no.

POLLS OPENED: March 13, 2012 at 11am by Moderator, William Egge

POLLS CLOSED: March 13, 2012 at 7pm by Moderator, William Egge

Total number of voters on checklist 721, new registered voters 14, TOTAL VOTERS 735

Ballots cast at election <u>307</u> - <u>42.5</u>% of registered voters

Respectfully submitted,

Amanda J Vezina Town Clerk

SUMMARY INVENTORY OF VALUATION FOR 2012

| LAND | | | | |
|-----------------------|-----------------------|-------------|----------|-------------|
| Current Use | | | \$ | 1,284,137 |
| Residential | | | \$ | 37,886,278 |
| Commercial/Industria | al | | \$ | 1,566,543 |
| TOTAL OF TAXABLE LA | ND | | \$ | 40,736,958 |
| | | | | |
| BUILDINGS | | | | |
| Residential | | | \$ | 60,228,486 |
| Manufactured Housin | ng | | \$ | 3,300,624 |
| Commercial/Industri | al | | \$ | 3,529,237 |
| TOTAL OF TAXABLE BU | ILDINGS | | \$ | 67,058,347 |
| | | | | |
| PUBLIC UTILITIES | | | | |
| Electric | | | \$ | 1,844,026 |
| TOTAL OF PUBLIC UTILI | TIES | | \$ | 1,844,026 |
| | VENDELONG | | ¢ | 100 (20 221 |
| VALUATION BEFORE E | XEMPTIONS | | \$ | 109,639,331 |
| Blind | | | \$ | 45,000 |
| Elderly | | | \$ | 370,000 |
| Deaf | | | \$ | 15,000 |
| Disability | | | \$ | - |
| NET VALUATION FOR (| COUNTY, MUNICIPAL AND | | | |
| LOCAL SCHOOL TAX R | | | \$ | 109,209,331 |
| Less Public Utilities | | | \$ | 1,844,026 |
| Less I done Otinites | | | <u> </u> | 1,011,020 |
| NET VALUATION W/O U | JTILITIES FOR | | | |
| STATE SCHOOL TAX RA | | | \$ | 107,365,305 |
| | | | | |
| TAX COMMITMENT AN | ALYSIS | | | |
| Property Taxes to be | Raised | | \$ | 2,530,916 |
| Less War Service Cr | edit | | \$ | 19,200 |
| TOTAL TAX COMMITME | INT | | \$ | 2,511,716 |
| | | | | |
| | | | | |
| | Town | \$ 6.91 | | |
| | County | 3.02 | | |
| | Local School | 10.62 | | |
| | State School | 2.67 | - | |
| | MUNICIPAL TAX RATE | \$ 23.22 | | |

| | | SUPPLEMENTAL SCHEDULE | | RSA 32:18,19 & 32:21 | | TOTAL Recommended by Budget Committee | Less Exculsions: | Principal Long Term Notes: | Interest Long Term Notes: | Total Exclusions: | Amount Recommended Less Exclusions: | X 10% | | Maximum Allowable Appropriation: | LONG TERM DEBT SCHEDULE NC | | | | | | | | | | | |
|-------------------------------|--------------------------|-----------------------|-------------------------|----------------------|---------------|---------------------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-------------------------------------|-------|-----------------------|----------------------------------|----------------------------|----------------------|----------------------------|-------------|-----------------------------|----------------------------------|-----------------------------|------------|-------------------|---------------------|-----------------|--------------|
| <u> </u> | 1,124,477.00 | 418,823.00 | 48,329.00 | 753,983.00 | 6.91 | | 2,289,264.00 | 842,630.00 | 286,779.00 | 1,159,855.00 | 10.62 | | 286,779.00 | 2.67 | 330,299.00 | 0 | 330,299.00 | 3.02 | 2,530,916.00 | 19,200.00 | 2,511,716.00 | 23.22 | | 286,779.00 | 2,244,137.00 | 2,530,916.00 |
| TAX RATE COMPUTATION FOR 2012 | Total Town Appropriation | Less: Revenue | Plus: Credits & Overlay | Net Town Assessment | Town Tax Rate | | Net Local School Assessment | Less Education Grant | Net State School Assessment | Approved School Tax Effort | School Tax Rate | | State Education Taxes | State School Rate | County Tax Assessment | Less: Shared Revenue | Approved County Tax Effort | County Rate | Town, School & County Total | Less: War Service Credit/Overlay | Property Taxes to be Raised | Total Rate | PROOF OF TAX RATE | State Education Tax | All Other Taxes | Total |

E - MBA 2012

| 978,485 | | 0 | 978,485 97,849 | 1,076,334 | |
|---|---|-------------------|--|----------------------------------|-------------------------|
| mittee | otes: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | NONE |
| TOTAL Recommended by Budget Committee Less Exculsions: | Principal Long Term Notes: Interest Long Term Notes: | Total Exclusions: | Amount Recommended Less Exclusions: X 10% | Maximum Allowable Appropriation: | LONG TERM DEBT SCHEDULE |

Town of Danbury Balance Sheet As of December 31, 2012

| | Dec 31, 12 |
|---------------------------------|--------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| 1010 Cash/Banks | |
| 1010.01 Bank of NH | 350,392.44 |
| 1010.03 EX Cash Asset Account | 50.00 |
| 1010.04 TC Cash Asset Account | 150.00 |
| 1010.05 TX Cash Asset Account | 150.00 |
| 1010.06 TS Cash Asset Account | 25.00 |
| Total 1010 Cash/Banks | 350,767.44 |
| Total Checking/Savings | 350,767.44 |
| Other Current Assets | |
| 1080 Taxes Receivable | 406,349.06 |
| 1110 Lien Receivable | |
| 1110.011 2011 Lien Receivable | 237,053.68 |
| 1110 Lien Receivable - Other | 141,430.72 |
| Total 1110 Lien Receivable | 378,484.40 |
| Total Other Current Assets | 784,833.46 |
| Total Current Assets | 1,135,600.90 |
| TOTAL ASSETS | 1,135,600.90 |
| LIABILITIES & EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Accounts Payable | |
| 2000 · Accounts Payable | -368.71 |
| Total Accounts Payable | -368.71 |
| Other Current Liabilities | |
| 1150-1 Exchange Account | -11.00 |
| 2075 Due the School | 909,076.00 |
| 2100 · Payroll Liabilities | 1,342.58 |
| Total Other Current Liabilities | 910,407.58 |
| Total Current Liabilities | 910,038.87 |
| Total Liabilities | 910,038.87 |
| Equity | |
| 3000 · Opening Bal Equity | -411,507.71 |
| 3900 · Retained Earnings | 526,767.73 |
| Net Income | 110,302.01 |
| Total Equity | 225,562.03 |
| TOTAL LIABILITIES & EQUITY | 1,135,600.90 |

NH DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487

(603)230-5090

TAX COLLECTOR'S REPORT

For the Municipality of Danbury

Year Ending <u>12/31/2012</u>

DEBITS

| | | DEBIIS | | | | | | | |
|--------------------------------|---------------|----------------|--------------|--------------------------|------------------------|--|--|--|--|
| UNCOLLECTED TAXES | | Levy for Year | | PRIOR LEVIES | | | | | |
| BEG. OF YEAR* | | of this Report | (PLI 2011 | EASE SPECIFY YEA 2010 | RS) 2009 & 2008 | | | | |
| | 110110 | | | | 2009 & 2006 | | | | |
| Property Taxes | #3110 | | 401,037 | 34 | | | | | |
| Resident Taxes | #3180 | | | | | | | | |
| Land Use Change | #3120 | ξ. · . ε | 2,000 | | | | | | |
| Yield Taxes | #3185 | | 561 | 294 | 134 | | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | | | | | | |
| Utility Charges | #3189 | 180 6 | | | | | | | |
| Property Tax Credit Balance** | | < > | | | | | | | |
| Other Tax or Charges Credit Ba | lance** | < > | | | | | | | |
| TAXES COMMITTED THIS YE | AR | | 2 | For DRA | Use Only | | | | |
| Property Taxes | #3110 | 2,513,087 | | | | | | | |
| Resident Taxes | #3180 | | | | | | | | |
| Land Use Change | #3120 | 1,495 | 1,440 | | | | | | |
| Yield Taxes | #3185 | 6,858 | 27,066 | | | | | | |
| Excavation Tax @ \$.02/yd | #3187 | | 844 | | | | | | |
| Utility Charges | #3189 | | | | | | | | |
| | | | | | | | | | |
| OVERPAYMENT REFUNDS | ; | | | | | | | | |
| Property Taxes | #3110 | 7,137 | | | | | | | |
| Resident Taxes | #3180 | | | | | | | | |
| Land Use Change | #3120 | | | | | | | | |
| Yield Taxes | #3185 | | | | | | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | | | | | | |
| Collected Penalties | | | 1,499 | | | | | | |
| Interest - Late Tax | #3190 | 2,295 | 26,585 | 40 | | | | | |
| Resident Tax Penalty | #3190 | | | | | | | | |
| TOTAL DEBITS | Marine Barrow | \$ 2,530,872 | \$ 461,032 | \$ 368 | \$ 134 | | | | |

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

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TAX COLLECTOR'S REPORT

For the Municipality of Danbury Year Ending <u>12/31/2012</u>

| | CREDITS | | | | | | | |
|---------------------------------------|---------------------|----------------|--|-------------|--|--|--|--|
| REMITTED TO TREASURER | Levy for Year of | | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | | | | |
| REMITTED TO TREASURER | This Report | 2011 | 2010 | 2009 & 2008 | | | | |
| Property Taxes | 2,138,513 | 400,064 | 34 | | | | | |
| Resident Taxes | | | | | | | | |
| Land Use Change | 1,495 | 2,000 | | | | | | |
| Yield Taxes | 6,858 | 26,658 | 199 | | | | | |
| Interest (include lien conversion) | 2,295 | 26,585 | 40 | | | | | |
| Penalties | | 1,499 | | | | | | |
| Excavation Tax @ \$.02/yd | | 608 | | | | | | |
| Utility Charges | | | | | | | | |
| Conversion to Lien (principal only) | | | | | | | | |
| DISCOUNTS ALLOWED | | | | | | | | |
| ABATEMENTS MADE | | | | | | | | |
| Property Taxes | 1,225 | 37 | | | | | | |
| Resident Taxes | | | | | | | | |
| Land Use Change | | | | | | | | |
| Yield Taxes | | 36 | | | | | | |
| Excavation Tax @ \$.02/yd | | | | | | | | |
| Utility Charges | | | | | | | | |
| Carry-Over | | 935 | | | | | | |
| CURRENT LEVY DEEDED | | | | | | | | |
| UNCOLLE | CTED TAXES - E | ND OF YEAR #10 | 080 | | | | | |
| Property Taxes | 380,487 | 0 | | | | | | |
| Resident Taxes | | | | | | | | |
| Land Use Change | | 1,440 | | | | | | |
| Yield Taxes | | 933 | 95 | 134 | | | | |
| Excavation Tax @ \$.02/yd | | 236 | | | | | | |
| Uncollected Inventory Penalties | | | | | | | | |
| Property Tax Credit Balance** | < > | | | | | | | |
| Other Tax or Charges Credit Balance** | < > | | | | | | | |
| TOTAL CREDITS | \$ 2,530,872 | \$ 461,032 | \$ 368 | \$ 134 | | | | |

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

For the Municipality of Danbury

Year Ending <u>12/31/2012</u>

| | DEE | BITS | | | | |
|---|------|-----------------|--|-----------|----|-------|
| | | Year's ິ ≌vy | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | | |
| | | 2011 | 2010 | 2009 | | 2008 |
| Unredeemed Liens Balance - Beg. Of Year | | | 96,111 | 42,832 | | 2,488 |
| Liens Executed During Fiscal Year | 2 | 237,054 | | | | |
| Interest & Costs Collected | | 2,885 | 4,283 | 14,426 | | 926 |
| (After Lien Execution) | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL DEBITS | \$ 2 | 239,938 | \$ 100,394 | \$ 57,258 | \$ | 3,414 |

| CREDITS | | | | | | | | |
|--|---------------------|------------|--------------|-----------|----------|--|--|--|
| REMITTED TO TR | Last Year's Levy | (PL | PRIOR LEVIES | ARS) | | | | |
| | | 2011 | 2010 | 2009 | 2008 | | | |
| Redemptions | | 86,779 | 22,355 | 36,374 | 1,796 | | | |
| Interest & Costs Collected (After Lien Execution) | #3190 | 2,885 | 4,283 | 14,426 | 926 | | | |
| Lien Refunds | | | | | | | | |
| Carry-Over | | | | | 0 | | | |
| Abatements of Unredeemed | Liens | 5,614 | | | | | | |
| Liens Deeded to Municipality | , | | | | | | | |
| Unredeemed Liens Balance - End of Year | #1110 | 144,660 | 73,756 | 6,459 | 692 | | | |
| TOTAL CREDITS | | \$ 239,938 | \$ 100,394 | \$ 57,258 | \$ 3,414 | | | |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

DATE February 16, 2013

14

| # | | \$ |
|------|-----------------------|------------|
| 1917 | Motor Vehicle Permits | 162,292.00 |
| 253 | Motor Vehicle Titles | 506.00 |
| 1847 | Motor Vehicle Agent | 5,541.00 |
| 338 | Dog Licenses | 2,186.00 |
| 34 | Dog Penalties | 34.00 |
| 0 | Dog Fines | 0.00 |
| 0 | Filing Fee | 0.00 |
| 40 | Vital Statistics | 495.00 |
| 2 | Marriages | 90.00 |
| 10 | UCC's | 150.00 |
| 8 | Snowmobiles | 563.00 |
| 49 | Boats | 536.84 |
| 8 | ATV's | 459.00 |
| 3 | Hunting & Fishing | 244.00 |
| | Miscellaneous | 797.25 |
| | Totals | 173,894.09 |

Town Clerk's Report January 1 through December 31, 2012

I hereby certify that the above return is correct, according to the best of my knowledge

Amanda J Vezina

Amanda J Vezina, Town Clerk Please remember to license your dogs by April 30th.

Treasurer's Report 2012

2012 Loan Activity

| Rescue Truck | \$43,728.57 | Final payment |
|--------------|-------------|---------------|
| | \$1,500.76 | Interest |
| | \$45,229.33 | |

Other Accounts in Custody of Treasurer

Planning Board Account

| RMR Escrow | |
|--------------------|------------|
| Beginning Balance | \$449.64 |
| Polizzi Impact fee | \$8,000.00 |
| Ending Balance | \$8,449.64 |

Recreation Department Revolving Account

| Beginning Balance | \$7,235.85 |
|-------------------|------------|
| Deposits | \$1,918.13 |
| Interest | \$7.68 |
| Subtotal | \$9,161.66 |
| Expenditures | \$637.00 |
| | \$8,524.66 |

ZBA Account

| Beginning Balance | \$381.04 |
|-------------------|----------|
| Deposit | \$332.21 |
| Interest | \$0.37 |
| Subtotal | \$713.62 |
| Expenditure | \$332.21 |
| Ending Balance | \$381.41 |

Gravel Pit Bond

| Phelps & Lane | \$5,543.59 |
|----------------|------------|
| Interest | \$3.08 |
| Close Out | \$5,546.67 |
| Ending Balance | \$0.00 |

PD Special Detail Revolving Account

| Beginning Balance | \$0.00 |
|---------------------|-------------|
| Deposits | \$18,993.00 |
| Interest | \$2.03 |
| Sutotal | \$18,995.03 |
| Payroll expenditure | \$15,696.14 |
| Ending Balance | \$3,298.89 |

Respectfully submitted by: *Swila D Cook*, Treasurer

This is an un-audited report

2012 Annual Treasurer's Report Year Ending 12/31/2012

| Balance on hand as of 1/1/2012 | \$ |
|--------------------------------|----|
|--------------------------------|----|

\$475,075.73

| Deposits | \$2,924,641.00 |
|-----------------|----------------|
| Interest | \$392.10 |
| Subtotal | \$2,925,033.10 |
| Total available | \$3,400,108.83 |

Expenses: Order of Selectmen

\$3,049,716.39

| Bank | balance 12/31/11 | |
|------|------------------|--|
| Cash | on Hand | |

| \$350,392.44 |
|--------------|
| \$375.00 |
| \$350,767.44 |

Respectfully submitted by: *Juila D Cook*, Treasurer

This is an un-audited report

SUMMARY OF TRUST FUNDS

1/1/12 to 12/31/12

| BRIDGE CAPITAL RES | SERVE - CD | | GOVERNMENT BUILDING | GENERAL - CD | |
|------------------------|------------------|-----------|----------------------|-------------------|--|
| Beginning Balance | \$ | 24,737.08 | Beginning Balance | \$ | 1,755.95 |
| Income: | | | Income: | | |
| New Funds | \$ | - | New Funds | \$ | |
| Interest | \$ | 99.15 | Interest | \$ | 4.06 |
| Disburse/Transfer | \$ | - | Disburse/Transfer | \$ | = |
| Ending Balance | \$ | 24,836.23 | Ending Balance | \$ | 1,760.01 |
| CEMETERY COMMON | TRUST - CD #2 | | HIGHWAY EQUIPMENT F | UND - CD | |
| Beginning Balance | \$ | 9,701.48 | Beginning Balance | \$ | 1,728.77 |
| Income: | | | Income: | | |
| New Funds | \$ | 1,200.00 | New Funds | \$ | - |
| Interest | \$ | 23.82 | Interest | \$ | 4.09 |
| Disburse/Transfer | \$ | 1,000.00 | Disburse/Transfer | \$ | |
| Ending Balance | \$ | 9,925.30 | Ending Balance | \$ | 1,732.86 |
| CEMETERY COMMON | TRUST - CD #1 | | PLANNING BOARD CAP | RES FUND - SS | |
| Beginning Balance | \$ | 36,704.33 | Beginning Balance | \$ | 105.31 |
| Income: | | | Income: | | ******* |
| New Funds | \$ | - | New Funds | \$ | - |
| Interest | \$ | 221.60 | Interest | \$ | 0.05 |
| Disburse/Transfer | \$ | - | Disburse/Transfer | \$ | - |
| Ending Balance | \$ | 36,925.93 | Ending Balance | \$ | 105.36 |
| FIRE DEPARTMENT C | AP RES FUND - CD | | POLICE EQUIPMENT CAI | P RES - SS | |
| Beginning Balance | \$ | 3,835.49 | Beginning Balance | \$ | 458.29 |
| Income: | | | Income: | | |
| New Funds | \$ | - | New Funds | \$ | - |
| Interest | \$ | 11.52 | Interest | \$ | 0.06 |
| Disburse/Transfer | \$ | - | Disburse/Transfer | \$ | 458.35 |
| Ending Balance | \$ | 3,847.01 | Ending Balance | \$ | - |
| FOREST FIRE EQUIPM | IENT - SS | | PROPERTY RE-EVALUAT | TION CAP RES - CD | |
| Beginning Balance | \$ | 132.33 | Beginning Balance | \$ | 109.73 |
| Income: | | | Income: | | ······································ |
| New Funds | \$ | - | New Funds | \$ | |
| Interest | \$ | 0.07 | Interest | \$ | 0.26 |
| Disburse/Transfer | \$ | - | Disburse/Transfer | \$ | - |
| Ending Balance | \$ | 132.40 | Ending Balance | \$ | 109.99 |
| 1 | | | RECORDS PRESERVATION | ON FUND - SS | ÷ · |
| | | | Beginning Balance | \$ | 266.48 |
| | | | Income: | | |
| | | | New Funds | \$ | - |
| | | | Interest | \$ | 0.13 |
| | 1 | | Disburse/Transfer | \$ | - |
| ***** | | | Ending Balance | \$ | 266.61 |

Prepared / Submitted by: Judith K. MacKay, Treasurer Trustee of the Trust Funds ENDING BALANCE \$

79,641.70

AUDITORS REPORT

We have audited the Town of Danbury Financial Records of the Selectmen, Town Clerk, Tax Collector, Treasurer, Trustees of the Trust funds, and George Gamble Library Trustees for the year ending December 31, 2011.

As part of this process we have provided the Report of Local Elected Auditors to the NH Department of Revenue and the Board of Selectmen.

Respectfully submitted,

Lyn H. England

Andrew L. Phelps

TOWN OF DANBURY NH

2012 CEMETERY TRUSTEE REPORT

In 2012, the Danbury cemeteries, once again, received excellent care through the efforts of our Sexton, Andy Phelps. Examples of these efforts, other than the normal mowing and trimming required, were rock wall repair, sign painting, gravestone repair, gravestone foundation repair, as well as tree cutting and trimming as needed. Credit is due to the summer youth, as well as community volunteers, who assist Andy with these on-going tasks.

Additionally, a drywell has been constructed at the Riverdale Cemetery which will alleviate a standing water problem in the roadway.

A specific objective for 2012 other than maintaining quality care for all cemeteries, was to establish and enforce reporting guidelines for those who wish to make changes to any plot. These guidelines have been written and are in place.

Respectfully submitted,

Peter P. Parady Chair

DANBURY RECREATION DEPARTMENT 2012 ANNUAL REPORT

First and most important is a *THANK YOU* to all of you who separate your aluminum cans for the Rec Dept. Andy Phelps and his wonderful crew, including Jim & Carl, gather and sort the cans. Then once a month Andy uses his truck & trailer to cash them in. This year you recycled 3,286 pounds of aluminum cans. The funds from this goes into the Revolving Acct. This year we spent some of those monies to replace the flag pole at Independence Park. Andy can now lower the flag when it is called for. We thank Andy, Chris Moses, John Rublee, Kendall Hoy and Noel Phelps for all their work in putting the pole up.

Chris Moses and his Dad did a nice job sealing the basketball court. This was much overdue.

Winter Carnival is held each year during February vacation. We work with the Community Center to put on this week-long event. The week begins with the Turkey Raffle and moves on to Whist & Cribbage games and ends with the Lumberjack Breakfast and Competition. The Turkey Raffle, Cribbage & Lumberjack Events are the most popular.

If anyone needs to reach a Recreation Committee Member, they are: James Farmer (Chairman), Dale Cook, Christine Caron and Twila Cook.

DANBURY COMMUNITY CENTER

"Making Good Things Happen"

At the DCC, we measure success in terms of the positive impact we have had in our community and on the lives of area residents. This has been a successful year of making good things happen in our community. Here are some highlights.

Programming: We added two unique exercise classes to our repertoire of ongoing programs (Zumba and Belly Dancing), along with a new storage shed (Chris McClory's Eagle Scout project), and an updated town Phonebook (\$1,500 raised & plenty of books still available). We also created several part-time jobs at the center, increased enrollment and attendance in our After School Program ("Project PROMISE") thanks to Becky Huntoon's leadership, and had a super Summer Camp program directed by Samantha Huntoon, with support from Christina Peterson that augmented the DES Summer School schedule. We also had a middle school summer event at Copper Cannon Camp funded with All Stars Prevention program grant money, with 13 eighth grade students attending. Our first Christmas Tree lighting and Pictures with Santa (thanks to Kyle Levesque and our Danbury Volunteer Fire Department) drew a huge crowd of kids and their chauffeurs. Forty-five pictures were taken with Santa!

After examining the program costs, we have reduced our community meals from three per month, to one meal on the first Friday of each month at 5:45pm.

Staffing: It is with sadness that we said goodbye to valued team members Rhonda Bucklin (who single-handedly was responsible for initiating or improving fundraising events and activities resulting in an additional \$4,800 gross income!); Michele Escobar, our bookkeeper; Amie Harvey, a board member (whose talents and creativity are sorely missed), and Kelly Damon, our custodian (who continues to keep our records tidy serving as Treasurer of our Board of Directors). We are happy to welcome Jessie Greenhalgh, Melanie Markiewicz, Peggy Bruning, and Chris McClory to the DCC team. Jessie will be helping out in the office, publishing the newsletter, and is the voice you'll hear on the phone and answering machine. Melanie will replace Michele as bookkeeper. Peggy will help with Project PROMISE three days per week, along with Chris (NRHS Senior), who will also help in the After School Program on Fridays.

Grants: In 2011, we received \$25,700 in grant money. In 2012 we received over \$45,800 in grants. Besides our annual grant of \$26,000 from Newfound Area School District for the After School Program, we received \$6,300 for a middle school substance abuse prevention program called All Stars. We were also awarded a generous \$3,000 by Franklin Savings Bank to replace our very tired kitchen appliances. Finally, the New Hampshire Charitable Foundation invested \$10,500 for adding staff and other overhead expenses.

Finances: Income has increased by almost \$35,000 over last year, while expenses have only increased by \$20,000. We came \$15,600 closer to closing the gap between income and expenses this year. In 2011 we were \$22,200 in the red. We closed 2012 only \$6,600 in the red.

SOME NOTEWORTHY NUMBERS

Community Support

4,722 The 2012 "Ball Park" total of the number of times people have attended an event, program, meal, rented the facility, brought in a donation, or otherwise darkened the doors of the DCC.

- 87 People who brought in-kind donations to the DCC
- 718 Community meals provided year's total
- 2,587 Snacks provided
- 65.4 Percentage of DES students enrolled in the DCC After School Program
 - 90 Percentage of DES students enrolled in the 5-week DCC/Ragged Mountain Ski Program
 - 13 Kids who attended our K-4 Summer Camp Program
- 447.25 Volunteer hours contributed

Programming

- 77 Easter Egg Hunt attendance
- 107 Pig Roast attendance
- 18 After School Program average daily attendance
- 40 Kids from 15 families participating in Secret Santa Program

Income – Major Sources

Danbury Town Support - \$16,000

Programs - \$19,500

Fundraising - \$26,600

Grants - \$45,800

Expenses – Major Overheads

\$84,000 - Payroll (Director, After School Program Staff, Office Assistant, Bookkeeper, Custodian) \$7,500 - Utilities

\$6,700 - Insurances (Accident, General Liability, Workers Comp, Officers & Directors, etc.)

HOT ITEMS FOR 2013:

- Plans are underway for renovations and more office and storage space at the DCC. Donations of building materials and volunteer carpenters (framers & finish) are needed so we can expand our programs and events.
- Volunteers for a variety of tasks of varying levels of skill are needed. Here are just a few: do simple maintenance tasks * hand out children's snacks * shovel snow (please, please, please!) * do mechanic work for our aging van * bang some nails * become a member of the Board of Directors * do some painting (brush up, brush down) * do some data entry * help the team fold monthly newsletters * play indoor or outdoor games with kids * chaperone field trips or nature walks * go fishing with some kids * share a craft or skill with kids or adults* pick up the DCC trash on your way to the transfer station * read a book * make a sign * volunteer to help at an event * and the list goes on...
- Read our monthly newsletter for a schedule of activities, important town information, news about other community organizations, service and volunteer opportunities, etc.

Our thanks go out to every individual who has played a part in helping us positively impact our community in 2012--from participants in our events and programs, to our volunteers, to our contributors, to our employees, and to our board members. Thanks for being the kind of community that believes in making good things happen.

Respectfully submitted,

Dave Grover, Director

The Danbury Historical Society

Our mission is to collect, preserve, interpret, write and publish whatever may be of value to the history of Danbury, NH and to preserve all historically valuable articles relating to the history of the town.

The Historical Society thanks our wonderful Danbury residents for their support this year. We also thank our dedicated members, volunteers, donors, local businesses and friends who lend a helping hand when needed down at the Danbury North Road Schoolhouse Museum. I would like to thank those that donated an item to our historical collections. We hope that these unique historical items keep coming, so we may share and display them at the Museum. I would also like to give an honorable mention to Lenny Ryan, Linda Olmstead, and Tina Lowell for their volunteerism this year.

Historical Society activities in 2012 included:

- Spring Clean-up and gardening day on April 22 at the North Road Schoolhouse Museum. The gardens were weeded and bark mulched and a cleaning of the interior of the building.
- The front of the North Road Schoolhouse needed staining and received 2 coats of barn red stain.
- Brush cleared on the corner of the property for a sitting area and to help an Apple Tree grow.
- Displays made with copies of historical maps of Danbury and N.H. for the Museum.
- Antique Bottle Collections event on May 19 in which Michael George exhibited examples of historical New Hampshire glass and our members displayed some of their bottle collections.
- Members and residents traded flowers and plants at our Plant Swap Event on June 3.
- Antique Car, Tractor and Transportation Day at the North Road Schoolhouse on August 5. Cool cars and trucks from neighboring towns and Danbury residents brought their rides to show off.
- Annual Bake Sale/Grilling fundraiser at Dick's Store parking lot in June and a H.S. Basket Raffle during Grange Community Fair Day in September. We are grateful for those of you that support our fundraisers, so that we may continue with our preservation efforts.

The North Road Schoolhouse (NRS) Museum Open House schedule for 2013 is from 1:00 - 3:00 pm on Friday, May 10; Sunday, June 2; Sunday, August 4; and on Saturday, September 7 from 2:00 - 4:00 pm.

We hope you can attend one of our NRS Museum Special Events in 2103:

- Spring Clean-up Day on Earth Day on Sunday, April 21 starts at 10:00 am
- Open House and Storytelling for the DES on Friday, May 10 from 9:00 12:00 pm
- Antique Car, Tractor & Vehicle Day on Sunday, August 4 from 1:00 3:00 pm

Fundraisers planned for 2013:

- Special 2 Day Event this year ~ Bake Sale/Grilling Fundraiser on Friday, June 14 at 3:00-8:00 pm and on Sat, June 15 at 9:00 am 4:00 pm at Dicks Store Parking Lot
- Grange Community Fair ~ Historical Society Basket Raffle on Sat, Sept 7 at 9:00 am 12:30 pm

Historical Society Meetings are held at the North Road Schoolhouse Museum from 6:30 pm-7:30 pm on Thursday nights on April 25, May 30, August 29 and September 26, 2013.

Lastly, I did want to say thanks to those of you that dedicate your time to make Danbury a special place to live in, like our Town Officials, our Volunteer Fire Dept., Blazing Star Grange, our Churches, Library, the DES, Food Pantry, Historical Society and our many other organizations. I am proud that we have so many talented individuals in our community and that these people and groups come together to make our town what it is. We all should do our part to make our community a nice place to live in by maintaining and preserving our beautiful and natural surroundings of our town and contribute whatever and however we can. I just wanted to give a shout out to these community-minded individuals that give with an openheart and say "Keep up the good work and many thanks for your service to our community".

Respectfully submitted, Bonnie Fletcher, President

Report of the Danbury Fire Department

2012 Calls for Service

| Fires | 29 |
|-------------------------|----|
| Fire Investigation | 03 |
| Alarm activations | 05 |
| Medical aid | 78 |
| Motor Vehicle Accidents | 15 |
| Haz-Mat | 01 |
| Mutual Aid Fires | 12 |
| Mutual Aid Medical | 03 |
| Service Calls | 23 |
| Inspections | 36 |
| | |

Total calls for service 205

Respectfully Submitted

Chief Thomas E Austin Danbury Fire Department

George Gamble Library Open Wed. & Sat. 11:00 a.m. to 4:00p.m.

The George Gamble Library is open to the community twice a week year around. A total of 421 adults and 85 children visited the library checking out 374 adult books and 306 children's books. Thanks to parents who have come in to check out books for their children. Thanks to Samantha Huntoon and Becky Huntoon for bringing children in from the summer program and DCC to check out books. We have also added a few new patrons. We continue to added an assortment of new books to our general collection each year. A number of books were also donated by a variety of people. We have sorted and removed some of the older books to make room for the new ones, and have a few on a cart for sale.

This year we had to replace our hard drive because it 'crashed'. A thank you to Jon Johnson for replacing it and restoring the programs. We did however lose some of the inventory data which Eula has graciously worked on restoring. I also used the opportunity to work on updating our patrons list. We had Jay Carlson come do some repairs on the ceiling because there were places that were rusting through.

Thank you to the Town Highway Dept. for keeping our parking area plowed. Thank you to Andy Phelps for his faithful upkeep of our grounds throughout the year. Thank you also to Chris Moses for his work on cleaning up the yard.

Thank you to Eula Epperly who continues to be our librarian. We encourage you to COME visit your library, and enjoy the many books for adults and children.

Trustees: Ann Johnson, Judy Peterson, & Samantha Huntoon Librarian: Eula Epperly

| BALANCE 1/1/12 | \$1,359.75 | | |
|-----------------------|-------------|--------------------------------|-----------------|
| INCOME | | Trust Funds | |
| Town Appropriation | \$1,500.00 | | |
| Fines, copies & sales | 60.98 | Wallace Ford Trust unrestric | ted |
| Cash on hand (2011) | 35.14 | Beginning Balance 1/1/12 | \$566.34 |
| Donation | 1.00 | Interest 2012 | 6.52 |
| Bank Interest income | 1.11 | Balance 12/31/12 | \$572.86 |
| Total Income | \$1,598.23 | | |
| | | Harry Perkins Trust restricted | to travel books |
| Baker & Taylor credit | 194.31 | Beginning Balance 1/1/12 | \$1,049.21 |
| (sub total | \$1,792.54) | Interest 2012 | 12.03 |
| (| + -,, | Balance 12/31/12 | \$1,061.24 |
| TOTAL AVAILABLE | \$3,152.29 | | |
| | | Stephen Ford Trust (1965) R | estricted to |
| EXPENSES | | maintenance | |
| Book Purchases | \$1,500.32 | Beginning Balance 1/1/12 | \$5,797.76 |
| NHLTA Membership | 20.00 | Interest 2012 | 66.49 |
| Maint. | 324.00 | Balance 12/31/12 | \$5,864.25 |
| Total Expenses | \$1,844.32 | | |
| | | Interest withdrawn from Stepl | nen Ford Trust |
| Balance 12/31/12 | \$1,307.97 | 7/12/07 maint. | |
| Petty Cash | 6.15 | Balance 1/1/12 | \$1,057.53 |
| Bank Balance | \$1,301.82 | Interest 2012 | 8.81 |
| | | Balance 12/31/12 | \$1,066.34 |

George Gamble Library Financial Report 2012

Danbury Police Department 2012 Annual Report

The Danbury Police Department continues to strive to provide the best law enforcement services for the town. This year Officer Timothy Vincent joined our department. His addition to the force brings another full-certified officer to the ranks. Officer Richard Riley has returned on a limited basis and has been assisting the Departments on weekends.

The statistics for our activity is staggering for a department of our size and our budget. Danbury Police Department has earned an excellent reputation in the region for our undaunted courage and dedication to law enforcement. Working with our area departments, we have made significant inroads in drug interdiction, burglaries and theft. We have earned convictions or guilty pleas at all our trials. We investigate crime and we arrest offenders. Our arrest and conviction totals are the highest it has ever been in Danbury PD history. Incidents of vandalism and criminal mischief are lower, burglaries have slowed down and the amount of serious traffic crashes had dropped.

There is still much more to do. Drugs—especially pills—are still rampant in Danbury. Some have estimated that over half of the unlawful prescription drugs in the Newfound region are funneled through and sold from our town. Most—if not all—of our thefts and domestic violence are related to drugs and alcohol. Heroin, methamphetamine, cocaine, mushrooms, LSD, methadone, Percocet, Oxycodone and, the always present, marijuana are readily available and have been seized by law enforcement in Danbury. Most of these seizures began with a simple motor vehicle stop.

We have increased our public outreach as well. Our Facebook page reaches thousands of viewers every day, we increased our office hours, officers frequent the DCC and we maintain high visibility of our most traveled roadways. It is our most earnest goal to maintain the <u>safest</u> community for our citizens while retaining our small town charm and welcoming character.

In closing, it has been a pleasure and indeed an honor to serve as your Police Chief. I would like recognize Chief Tom Austin and the Danbury Fire Department for being the best public safety partner a police agency could hope; many thanks to Chief Michael Lewis and the Bristol Police Department for being our primary mutual aid community; thanks also to Hill, Alexandria, Andover and Grafton Police Departments for all their assistance this year and to the State Troopers of Troop D who cover emergency calls for our town most overnights of the week.

> Chief David F. Kratz Officer Timothy Vincent Officer Richard Riley Admin Assistant Becky Huntoon

| Calls for Service: | 1389 | |
|---------------------|------|---------------------------------|
| Death/ Suicide | 3 | Burglary 17 |
| Kidnapping | 1 | Criminal Trespass 12 |
| Assault | 8 | Theft 36 |
| Sexual Assault | 3 | Bad Checks 3 |
| Robbery/ Burglary | 17 | Criminal Mischief 7 |
| Harassment | 11 | Property- Lost/ Found/ Return 6 |
| Criminal Threatenin | g 7 | Obscene Material 1 |

| Prowler | 0 | Civil Standby | 44 |
|-------------------------------|----------|------------------------------|------|
| Protective Order | 6 | VIN Inspection | 28 |
| Domestic Dispute | 33 | House Check Requests | 13 |
| Disturbance- Neighbor, Noi | se 17 | Suspicious Actions | 44 |
| Impersonating a Police Office | cer 1 | Abandoned Vehicle | 2 |
| Disorderly Conduct | 1 | Welfare Check | 9 |
| DUI | 2 | Public Relations | 2 |
| Reckless & Manner or Oper | ation 10 | Paperwork Service | 33 |
| Operating after Suspension | 2 | Road Hazards | 16 |
| Town Ordinances | 1 | Military Records Check | 4 |
| OHRV Complaint | 3 | Warrant | 17 |
| Animal Issues | 36 | CADY- Patrol Grant | 0 |
| Unwanted Subjects | 2 | Motor Vehicle Complaints | 23 |
| Assist- Fire & Medical | 44 | Parade | 2 |
| Assist -Other Dept, Court | 43 | Sex Offender Registration | 15 |
| 911 calls | 5 | Subponeas | 4 |
| Missing Persons | 1 | Vandalism | 7 |
| Juvenile Issues | 6 | Written Statements/ Intervie | ws 4 |
| Assist Citizens | 153 | Weapon Violations | 1 |
| Arrests: | 61 | | |
| Felonies: | 4 | | |

52

5

Misdemeanors: Warrants:

| | 2012 ACTUAL APPROPRIATION | 2012 ACTUAL EXPENDITURE | BALANCE |
|--|------------------------------|----------------------------|-----------|
| GENERAL GOVERNMENT | | | |
| 413010 EXECUTIVE | 50,746 | 48,892 | 1,854 |
| 413030 TOWN MEETING | 1,150 | 1,160 | (10) |
| 414010 TAX COLLECTOR/TOWN CLERK | 42,776 | 38,577 | 4,199 |
| 414020 VOTER ELECTION | 1,800 | 1,458 | 342 |
| 414030 ADMIN ELECTION | 2,500 | 2,281 | 219 |
| 415010 TRUSTEES | 468 | 468 | - |
| 415020 AUDITORS SALARIES | 610 | 605 | 5 |
| 415050 TREASURER | 3,616 | 3,127 | 489 |
| 415090 BUDGET COMMITTEE | 200 | 50 | 150 |
| 4152 ASSESSING | 7,000 | 4,710 | 2,291 |
| 4153 LEGAL EXPENSES | 5,000 | 318 | 4,682 |
| 4155 PERSONNEL ADMINSTRATION | 91.040 | 87,065 | 3,975 |
| 419110 PLANNING BOARD | 1,975 | 1,734 | 241 |
| 419130 ZONING BOARD | 375 | 208 | 167 |
| 419130 ZONING BOARD 4194 GENERAL GOVT BUILDINGS | | 12,256 | 5,344 |
| 4194 GENERAL GOVT BUILDINGS 4195 CEMETERY | 17,600 | 5,129 | 5,544 |
| | 5,129 | | - |
| 4196 PROPERTY LIABILITY INS. | 18,200 | 18,812 | (612) |
| 4197 REGIONAL ASSOCIATIONS | 15,034 | 15,034 | 0 |
| 4199 TAX MAPPING | 1,200 | 1,200 | - |
| PUBLIC SAFETY | | | |
| 4210 POLICE DEPARTMENT | 90,047 | 89,977 | 70 |
| 4215 NEWFOUND AMBULANCE | 27,906 | 27,906 | - |
| 4220 FIRE DEPARTMENT | 40,900 | 40,276 | 624 |
| 4290 EMERGENCY MANAGEMENT | 2,000 | 870 | 1,130 |
| HIGHWAYS & STREETS | | | |
| 4311 HIGHWAY EXECUTIVE | 249,044 | 247,781 | 1,263 |
| 4312 HIGHWAY OTHER | 139,100 | 135,558 | 3,542 |
| 4316 STREET LIGHTING | 4,300 | 4,498 | (198) |
| SANITATION | | | |
| 4324 TRANSFER STATION | 102,197 | 103,417 | (1,220) |
| HEALTH/WELFARE | | | |
| 4415 HEALTH ASSOCIATIONS | 4,963 | 4,963 | 0 |
| 4441 WELFARE/HEALTH DIR. | 500 | 500 | - |
| 4442 GENERAL ASSISTANCE | 5,000 | 1,769 | 3,231 |
| CULTURAL & RECREATION | | | |
| 4520 RECREATION DEPARTMENT | 12,759 | 11,937 | 822 |
| 4550 LIBRARY | 9,178 | 8,801 | 377 |
| 4583 PATRIOTIC PURPOSES | 700 | 393 | 307 |
| 4589 OTHER CULTURAL/RECREATION | 16,700 | 16,700 | - |
| DEBT SERVICES | | | |
| LONG TERM NOTES - PRINCIPAL | 43,729 | 43,729 | 0 |
| LONG TERM NOTES - INTEREST | 1,535 | 1,501 | 34 |
| TAN INTEREST | 3,000 | 1,256 | 1,744 |
| TOTAL OPERATING BUDGET: | | \$ 984,915 | \$ 35,062 |
| WARRANT ARTICLES | 4 1,019,977 | | 0 00,002 |
| WARRANT ARTICLES | 90,000 | 38,864 | 51,136 |
| WA #9 GASOLINE STORAGE TANK | 5.000 | 5,000 | 51,150 |
| WA #9 GASOLINE STORAGE TANK | 2,500 | 668 | 1,832 |
| WA #5 WASTE OIL GRANT WA #7 ANNUAL STIPEND FIRE CHIEF | 2,500 | 2,500 | 1,032 |
| | | 4,250 | 250 |
| WA #8 STIPEND VOL. FIREFIREFIGHTERS | 4,500 | | |
| TOTAL WARRANT ARTICLES: | \$ 104,500 | \$ 51,282 | \$ 53,218 |
| TOTALS: | \$ 1,124,477 | \$ 1,036,197 | \$ 88,280 |
| IOTALS. | 1,127,777 | • 1,050,177 | \$ 00,200 |

<u>COMPARATIVE STATEMENT</u> - YEAR ENDING DECEMBER 31, 2012

| FUND BALANCE January 1, 2012 | 99,750 |
|----------------------------------|---------------|
| PLUS OVERLAY | 15,510 |
| LESS 2012 ABATEMENT & INTEREST | 1,878 |
| PLUS 2012 UNEXPENDED BALANCE | 37,144 |
| LESS AMOUNT USED TO REDUCE TAXES | - |
| FUND BALANCE December 31, 2012 | \$ 150,526 |

2013 SAMPLE BALLOT

DANBURY ELECTION DAY, MARCH 12, 2013

ARTICLE 1: ELECTION OF PUBLIC OFFICIALS

To act upon all items appearing on the official ballot. Election day to be held on Tuesday, March 12, 2013 from 11am to 7pm at the Danbury Town Hall at 23 High Street.

| AUDITOR for 2 Years | (Vote ONE only) | RECREATION COMMITTEE for 3 years | (Vote ONE only) |
|--|---------------------------|---------------------------------------|----------------------|
| Stephanie Carucci | - | | - |
| CEMETERY TRUSTEE for 3 Years | - (Vote ONE only) | ROAD AGENT for 1 Year | (Vote ONE only) |
| | | James Farmer | |
| | - | Alan Huntoon | - |
| | | Jeremy D Martin | - |
| CHIEF OF POLICE for 1 Year | (Vote ONE only) | SELECTMAN for 3 Years | - (Vote ONE only) |
| David F Kratz | | loromy Cornell | |
| | - | Jeremy Cornell | - |
| | - | April Gness | - |
| | | James D Phelps | - |
| LIBRARY TRUSTEE for 3 Years | (Vote ONE only) | SUPERVISOR OF THE CHECKLIST for 5 yrs | (Vote ONE only) |
| Ann M Johnson | - | Twila D Cook | - |
| MUNICIPAL BUDGET COMMITTEE for 1 Year April Gness | – (Vote ONE only) – | TRUSTEE OF TRUST FUNDS for 2 Years | - (Vote ONE only) |
| MUNICIPAL BUDGET COMMITTEE for 3 Years | - - | TRUSTEE OF TRUST FUNDS for 3 Years | |
| | (vote i wo only) | | (Vote ONE only) |
| Angela Warn | - | Judith K MacKay | - |
| Timothy Martin | - | | - |
| PLANNING BOARD MEMBER for 3 Years | – (Vote TWO only) | ZONING BOARD OF ADJUSTMENT for 3 Yrs | S (Vote TWO only) |
| Peter P Parady | _ | Dale James Cook | _ |
| Bernard J Golden | - | | - |
| | - | | - |

2013 SAMPLE BALLOT

DANBURY ELECTION DAY, MARCH 12, 2013

ARTICLE 2: OPERATING BUDGET

Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted seperately; the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$999,886? Should this article be defeated, the default budget shall be \$972,540 which is the same as last year with certain adjustments required by previous action of the Town of Danbury, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

(\$999,886 Recommended by Budget Committee) (\$996,192 Recommended by Selectmen)

ARTICLE 3: FIRE DEPARTMENT CAPITAL RESERVE FUND

Shall the Town vote to raise and appropriate Fifty Thousand Dollars (\$50,000) by taxation to be placed in the Capital Reserve Fund for Fire Department Equipment? (Recommended by Budget Committee) (Recommended by Selectmen)

ARTICLE 4: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

Shall the Town vote to raise and appropriate Twenty-five Thousand Dollars (\$25,000) by taxation to be placed in the Highway Equipment Capital Reserve Fund for Highway Equipment? (Recommended by Budget Committee) (Recommended by Selectmen)

ARTICLE 5: WASTE OIL GRANT

Shall the Town vote to raise and appropriate the amount of Two Thousand Five Hundred Dollars (\$2,500) to be used for waste oil purposes? Any money expended up to the amount of \$2,500 will be reimbursed by the NH the Beautiful as a grant. (Recommended by Budget Committee) (Recommended by Selectmen)

ARTICLE 6: TOWN HALL BATHROOM

Shall the Town vote to raise and appropriate Five Thousand dollars (\$5,000) by taxation to renovate the old bathroom in the town hall and increase storage area? (Recommended by Budget Committee) (Recommended by Selectmen)

ARTICLE 7: HIGHWAY TRUCK BALANCE

Shall the Town vote to raise and appropriate Fifty One Thousand, One Hundred Thirty Five Dollars and Eighty Four Cents (\$51,135.84) to add to the Highway Equipment Capital Reserve Fund, said sum to come from the unassigned fund balance which represents the unexpended balance of last year's appropriation to purchase highway truck. (Recommended by Budget Committee) (Recommended by Selectmen)

ARTICLE 8: POLICE DEPARTMENT EQUIPMENT CAPITAL RESERVE

To see if the Town will vote to establish a Police Equipment Capital Reserve Fund and place surplus funds from the Police Department Special Duty account into said fund? This article will remain in effect unless rescinded by a future town meeting. (Recommended by Budget Committee) (Recommended by Selectmen)

ARTICLE 9: PETITIONED WARRANT ARTICLE: SCHOOL

To see if the voters of the Town of Danbury will direct the School Board of the Newfound Area School District to undertake a study of the feasibility and suitability of the withdrawal of the Danbury district from the cooperative district. In accordance with RSA 195, Section 25, the study shall be conducted by a committee composed of at least one member of the School Board from each of the pre-existing districts, one member of the Board of Selectmen from each town, and such other members as may be apppointed by the committee. Within 180 days after the date of formation, the committee shall report its findings to the State Board of Education. There is no cost for this study.

| | 2012 Budget | 2012 Actual Expense as of 12/31/2012 | 2013 Request | Difference | Selectmen Recommend | Budget Committee Recommend | 2013 Voted on 2/5/13 |
|---|----------------|--|-----------------|------------|------------------------|----------------------------------|-------------------------|
| General Government | 50 746 | 48 892 | 49 905 | (841) | 49.905 | 49.905 | 50 430 |
| Election. Red & Vital Statistics | 48,226 | 43,476 | 45,626 | (2,600) | 46,743 | 46,257 | 46,743 |
| Financial Administration | 4,894 | 4,411 | 4,894 | 1 | 5,075 | 4,968 | 5,039 |
| Revaluation of Property | 7,000 | 4,710 | 6,250 | (750) | 6,250 | 6,250 | 6,250 |
| Legal Expenses | 5,000 | 318 | 10,000 | 5,000 | 10,000 | 7,500 | 10,000 |
| Personnel Administration | 91,040 | 87,063 | 98,550 | 7,510 | 98,550 | 98,550 | 98,550 |
| Planning & Zoning | 2,350 | 1,942 | 1,930 | (420) | 1,930 | 1,755 | 1,755 |
| General Government Buildings | 17,600 | 12,256 | 15,600 | (2,000) | 15,600 | 17,600 | 17,600 |
| Cemeteries | 5,129 | 5,104 | 6,290 | 1,161 | 6,290 | 6,290 | 7,390 |
| Insurance | 18,200 | 18,812 | 19,000 | 800 | 19,000 | 19,000 | 19,000 |
| Regional Associations | 15,034 | 15,034 | 15,716 | 682 | 15,416 | 15,716 | 15,716 |
| Other General Government | 1,200 | 1,200 | 1,200 | ł | 1,200 | 1,200 | 1,200 |
| Public Safety | | | | | | | |
| Police | 90,047 | 89,977 | 93,247 | 3,200 | 83,944 | 85,160 | 90,160 |
| Ambulance | 27,906 | 27,906 | 21,940 | (5,966) | 21,940 | 21,940 | 24,365 |
| Fire | 40,900 | 40,276 | 41,605 | 705 | 41,105 | 41,105 | 41,605 |
| Emergency Management | 2,000 | 870 | 2,000 | 1 | 2,000 | 2,000 | 2,000 |
| Highways & Streets | | | | | | | |
| Administration | 249,044 | 247,806 | 250,944 | 1,900 | 254,014 | 249,009 | 254,128 |
| Highways and Streets | 139,100 | 135,558 | 199,725 | 60,625 | 151,100 | 138,000 | 144,100 |
| Bridges | 0 | | 0 | 0 | 0 | 0 | 0 |
| Street Lighting | 4,300 | 4,498 | 4,300 | 1 | 4,300 | 4,300 | 4,300 |
| Sanitation | | | | | | | |
| Solid Waste Disposal | 102,197 | 103,417 | 103,285 | 1,088 | 106,294 | 106,344 | 106,344 |
| Health & Welfare | | | | | | | |
| Health Agencies Administration and Direct Assistance | 4,963 5 500 | 4,963 2.269 | 5,074 | 111 | 4,974 5.500 | 5,074 | 5,074 5,500 |
| | 000.0 | 6,600 | o | | 000 | 000 | 000 |
| | | | | | | | |

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BUDGET FOR FISCAL YEAR JANUARY 1, 2013 - DECEMBER 31, 2013

2/20/2013

Page 1

| | 2012 Budget | 2012 Actual 2012 Budget Expense as of 12/31/2012 | 2013 Request | Difference | Selectmen Recommend | Budget Committee Recommend | 2013 Voted on 2/5/13 |
|---|-------------|--|-----------------|------------|------------------------|----------------------------------|-------------------------|
| Culture & Recreation ⁰ | | | | | | | |
| Parks & Recreation | 12,759 | 11,937 | 12,953 | 194 | 12,953 | 12,953 | 12,953 |
| Library | 9,178 | 8,801 | 9,178 | ı | 9,284 | 9,284 | 9,284 |
| Patriotic Purposes | 200 | 393 | 200 | 1 | 200 | 200 | 200 |
| Other Culture & Recreation | 16,700 | 16,700 | 16,700 | • | 16,700 | 16,700 | 16,700 |
| Deht Service | | | | | | | |
| 472110981 LTD Interest Expense | 1,535 | 1,501 | I | (1,535) | I | I | |
| 472120980 Long Term Principal Bond: | 4 | 43,729 | 1 | (43,729) | I | I | |
| 472310981 TAN Interest Expense | | 1,256 | 3,000 | , , | 3,000 | 3,000 | 3,000 |
| TOTAL | 48,264 | 46,485 | 3,000 | (45,264) | 3,000 | 3,000 | 3,000 |
| Total Operating Budget | 1,019,977 | 984,915 | 1,050,536 | 30,559 | 996,192 | 978,485 | 999,886 |
| 2012 Warrant Articles | | | | | | | |
| Highway Truck | 90,000 | 38,864 | | | | | |
| Waste Oil Grant | 2,500 | 668 | | | | | |
| Annual Stipen for Fire Chief | 2,500 | 2,500 | | | | | |
| Annual Stipen for Volunteer Firefighter | | 4,250 | | | | | |
| Gasoline Storage Tank | 5,000 | 5,000 | | | | | |
| Fire Department Capital Reserve Fund | T | | 50,000 | | 50,000 | 50,000 | 50,000 |
| Highway Equipment Capital Reserve | | | 25,000 | | 25,000 | 25,000 | 25,000 |
| Waste Oil Grant | | | 2,500 | | 2,500 | 2,500 | 2,500 |
| Town Hall Bathroom | | | 5,000 | | 5,000 | 5,000 | 5,000 |
| Total Warrant Articles | 104,500 | 51,282 | 82,500 | | 82,500 | 82,500 | 82,500 |
| GRAND TOTALS | 1,124,477 | 1,036,197 | 1,133,036 | 30,559 | 1,078,692 | 1,060,985 | 1,082,386 |
| | | | | | | | |

2/20/2013

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ESTIMATED REVENUE for 2013

| ACCT | DESCRIPTION | 2012 Actual | 2013 Est |
|-----------|---|-------------|----------|
| 3120 | Land Use Change Tax | 3,495 | 3,500 |
| 3185 | Timber Yield Tax | 33,715 | 27,000 |
| 3186 | Payment in Lieu of Taxes | | |
| 3189 | Other Taxes | | |
| 3190 | Interest & Penalties on Delinquent Taxes | 52,872 | 40,000 |
| 3187 | Excavation Tax | 608 | 500 |
| 3210 | Business Licences and Permits | 150 | 150 |
| 3220 | Motor Vehicle Permits | 168,339 | 150,000 |
| 3230 | Building Permits | 1,400 | 1,000 |
| 3290 | Other Licenses, Permits and Fees | 4,593 | 4,500 |
| 3313 | Other Federal Income | 717 | 717 |
| 3351 | Shared Revenues | | |
| 3352 | Meals & Rooms Distribution | 52,104 | 51,995 |
| 3353 | Highway Block Grant | 120,885 | 121,273 |
| 3354 | Water Pollution Grant | | |
| 3355 | Housing & Community Development | | |
| 3356 | State & Federal Forest Land Reimbursement | | |
| 3357 | Flood Control Reimbursement | | |
| 3359 | Other - Fuel Tax Reimbursement | 2,278 | 4,800 |
| 3379 | From Other Governments | | |
| 3401-3406 | Income from Departments | 10,701 | 10,000 |
| 3409 | Other Charges | 2,314 | 2,000 |
| 3501 | Sale of Municipal Property | | |
| 3502 | Interest on Investments | 392 | 200 |
| 3503-3509 | Other | | |
| 3912 | From Special Revenue Funds | | |
| 3915 | From Capital Reserve Funds | 458 | 458 |
| 3916 | From Trust & Fiduciary funds | 1,000 | 1,000 |

Totals:

\$ 456,020 \$ 419,093

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SCHEDULE OF TOWN OWNED PROPERTY

| Map & Lot | Location | Acerage E | Building | Land | Assd Total | | |
|----------------------------|---|--------------|----------|------------------|----------------|--|--|
| Municipal Pro | Municipal Properties | | | | | | |
| 201-001-000 | HIGH STREET - (TOWN HALL) | 0.27 | 103,371 | 38,040 | 141,411 | | |
| 201-083-000 | PINE DRIVE - (TRANSFER STATION) | 8.60 | 4,273 | 40,880 | 45,153 | | |
| 201-086-000 | NORTH ROAD - (FIRE STATION) | 0.23 | 120,142 | 37,934 | 158,076 | | |
| 201-087-000 | NORTH ROAD - (BARBER SHOP LOT) | 0.02 | 0 | 3,443 | 3,443 | | |
| 201-094-000 | NH ROUTE 104 - (GEO GAMBLE LIB) | 0.09 | 50,574 | 35,558 | 86,132 | | |
| 201-111-001 | RESTFUL ROAD - (ROLLER SHED) | 0.09 | 6,332 | 90 | 6,422 | | |
| 201-138-000 | HIGH STREET - (DANBURY COMMUNITY CENTER) | 0.94 | 349,203 | 39,760 | 388,963 | | |
| 409-054-000 | US RTE 4 - (TOWN SHED) | 20.70 | 158,055 | 68,080 | 226,135 | | |
| <u>Cemeteries</u> | | | | | | | |
| 201-056-000 | SCHOOL POND ROAD - (BAPTIST CEMETERY) | 1.50 | 0 | 2,859 | 2,859 | | |
| 201-073-000 | NORTH ROAD - (RIVERDALE CEMETERY) | 1.30 | 0 | 20,467 | 20,467 | | |
| 201-082-000 | NORTH ROAD - (RIVERDALE CEMETERY) | 3.40 | 0 | 5,375 | 5,375 | | |
| 404-003-000 | FORBES MT ROAD - (JEWETT CEMETERY) | 0.08 | 0 | 86 | 86 | | |
| 409-064-000 | US ROUTE 4 - (LITCHFIELD CEMETERY) | 0.39 | 0 | 1,384 | 1,384 | | |
| 410-011-000 | BOHONON ROAD - (EASTERN CEMETERY) | 0.80 | 0 | 1,930 | 1,930 | | |
| 410-046-000 | WARD HILL - (WARD HILL CEMETERY) | 0.29 | 0 | 1,254 | 1,254 | | |
| 411-045-000 | RAGGED MT ROAD - (ELMWOOD CEMETERY) | 0.14 | 0 | 1,052 | 1,052 | | |
| 415-020-000 415-051-000 | NEW CANADA ROAD - (BEAN CEMETERY) US ROUTE 4 - (SO DANBURY CEMETERY) | 0.52 0.46 | 0 | 1,559 1,475 | 1,559 1,475 | | |
| | US ROUTE 4 - (SO DANBORT CEMETERT) | 0.40 | 0 | 1,475 | 1,475 | | |
| Road Deeds | | | | | | | |
| 201-000-000 | ROW BACK OF CEMETERY | 1.75 | 0 | 3,191 | 3,191 | | |
| 411-000-000 | (VAN OTTERLOO SUBDIVISION) | 2.45 | 0 | 4,120 | 4,120 | | |
| Parks & Publi | c Lands | | | | | | |
| 201-031-001 | US RTE 4 - (RAILROAD BED) | 1.70 | 0 | 25,793 | 25,793 | | |
| 201-034-000 | LOT A - SMITH RIVER PLAN | 0.19 | 0 | 8,400 | 8,400 | | |
| 201-068-000 | E. DISTRICT ROAD - (INDEPENDENCE PARK) | 21.00 | 2,454 | 36,522 | 38,976 | | |
| 409-086-000 | SHELDON ROAD - (SCHOOL POND) | 1.06 | 0 | 24,060 | 24,060 | | |
| 409-087-000 | SHELDON ROAD - (SCHOOL POND) LAKE FRONT | 1.82 | 0 | 7,956 | 7,956 | | |
| 409-102-000 | SCHOOL POND - (PUBLIC LANDING) | 1.10 | 0 | 2,326 | 2,326 | | |
| 411-081-001 | RAGGED MT ROAD - (ELMWOOD PARK) | 1.40 | 0 | 25,397 | 25,397 | | |
| 412-103-000 | WAUKEENA LAKE ROAD - (PUBLIC LANDING) | 0.06 | 0 | 4,614 | | | |
| 415-059-001 | US ROUTE 4 - (BETWEEN RR BED & ROAD) | 0.30 | 0 | 4,600 | 4,600 | | |
| Tax Deeded P | roperties | | | | | | |
| 201-116-000 | NH ROUTE 104 - (ADAIR MOTEL) | 1.30 | 0 | 25,267 | 25,267 | | |
| 406-006-000 | CORNER HEMLOCK LAND & NORTH ROAD | 0.36 | 0 | 18,880 | 18,880 | | |
| 406-015-000 | HEMLOCK LANE | 0.30 | 0 | 11,000 | 11,000 | | |
| 406-048-000 | BROOKSIDE LANE | 1.12 | 0 | 16,026 | | | |
| 406-052-000 | BROOKSIDE LANE | 0.55 | 0 | 12,540 | , | | |
| 406-066-000 | PARTRIDGE LANE | 1.01 | 0 | 15,010 | | | |
| 406-085-000 | PARTRIDGE LANE | 0.32 | 0 | 10,080 | | | |
| 406-094-000 | JUNIPER LANE | 0.20 | 0 | 9,235 | | | |
| 406-095-000 | JUNIPER LANE | 0.20 | 7,764 | 17,668 | | | |
| 406-129-000 | SPRUCE LANE | 0.90 | 0 | 14,600 | | | |
| 406-131-000 406-142-000 | BROOKSIDE LANE | 0.30 0.30 | 0 0 | 11,000 10,450 | | | |
| 406-142-000 406-143-000 | SPRUCE LANE BROOKSIDE LANE | 0.30 | 0 | 10,450 | | | |
| +00-1+3-000 | DROOKSIDE DAIRE | 0.59 | 0 | 12,092 | 12,072 | | |

| 406-147-000 | BROOKSIDE LANE | 0.59 | 0 | 12,692 | 12,692 |
|-------------|---|--------|--------|---------|-------------|
| 406-200-000 | BRAD CHASE ROAD - (CAMP & LAND) | 1.50 | 15,179 | 37,533 | 52,712 |
| 406-209-000 | DEER RUN PARK | 1.02 | 0 | 10,820 | 10,820 |
| 408-032-000 | FORD MILL ROAD | 2.80 | 0 | 14,776 | 14,776 |
| 408-060-000 | DANBURY WOODS | 44.00 | 0. | 41,400 | 41,400 |
| 409-023-000 | BARRY HIGHLANDS ROAD | 3.40 | 0 | 26,849 | 26,849 |
| 410-058-000 | OWNER UNKNOWN - (E. DISTRICT & RTE 104) | 2.10 | 0 | 26,326 | 26,326 |
| 411-113-000 | RAGGED MT ROAD - (BOG PROPERTY) | 0.38 | 0 | 2,475 | 2,475 |
| 411-115-000 | RAGGED MT ROAD - (BOG PROPERTY) | 0.15 | 0 | 2,080 | 2,080 |
| 411-116-000 | RAGGED MT ROAD - (BOG PROPERTY) | 0.18 | 0 | 2,158 | 2,158 |
| 412-011-000 | US ROUTE 4 - (BETWEEN RR BED & ROAD) | 1.00 | 0 | 24,000 | 24,000 |
| 412-040-000 | US ROUTE 4 & OLD GRAFTON TURNPIKE | 1.10 | 0 | 12,100 | 12,100 |
| 412-080-000 | WAUKEENA LAKE ROAD | 0.09 | 0 | 10,168 | 10,168 |
| | Totals: | 138.41 | 25,397 | 856,030 | \$1,673,377 |

2012 Report From the Danbury Planning Board

During 2012 the Planning Board held three sub-division hearings, a lot line adjustment hearing and several preliminary consultations. It also participated in a joint hearing with the ZBA concerning the placement of meteorological towers on Forbes Mountain to study wind patterns. The board also began a review of current regulations concerning home occupations and cottage industries that will likely result in recommendations and revisions early in the year 2013.

The board also had several meetings with Ragged Mountain Resort leading up to an amendment to the Master Plan for the resort and Development Agreement with the town reflecting a proposed expansion of ski and recreational facilities at the mountain as well as a small hotel to be begun in 2013. Public hearings for this project are likely to continue throughout the year 2013.

Respectfully Submitted.

Gary Donoghue, Chairmen

Zoning Board of Adjustment Report

The ZBA had a busy year. We had some unusually difficult cases brought before us requiring more time and effort than usual from the members. Everyone worked very hard to meet these challenges placed before them and I feel we served our community well.

We would like to thank the selectmen and the planning board for their cooperation and support with these demanding cases.

As always, the zoning board is here to answer your questions and provide whatever related services you may need.

Respectfully submitted by Ms.Wayne Toni Maviki.



Danbury Highway Department 488 US Route 4 Danbury NH 03230 (603) 768- 3317 danburyhighway@myfairpoint.net

Thank you for your support in 2012.

In 2012 we were able to continue with the Waukeena Lake Road project. We were able to install new culverts; reclaim ditches for better visibility and snow removal; reclaim the road bed, and building the road back up. Due to rising costs of oil the paving was put on hold until Spring 2013. The Danbury section of Murray Hill road was also reclaimed and new culverts installed. Again, paving will be done in Spring 2013. Poverty Pond Road was ditched, trees removed, and culvert placed for ease of snow removal and visibility. We have a few smaller scale projects planned for Spring, once the frost is out.

Super Storm Sandy decided to spare Danbury with little damage. We were able to chip any downed trees and branches with little impact on expenses and road closures.

One of our largest expenses is road signs, road signs in a 50 mph zone are now required to have 9 inch letter, which adds to the cost of having these signs made. Several of these new signs have already needed to be replaced due to theft or vandalism, which is frustrating and costly.

As always we appreciated your continued efforts in keeping our workers safe, by slowing down in work zones. If you have any questions or concerns, please feel free to leave a message for us at the Highway Garage, 768-3317.

Thank you for your continued support in 2013.

Alan "Whip" Huntoon

** Please remember by recycling your used oil at the transfer station, it saves you tax dollars on heating oil for the Highway Garage**

Name Amount **4130 EXECUTIVE** 2,500.00 England, Lyn H Phelps, James D 2,500.00 2.500.00 Spencer, Sandra J Fairpoint Communications, Inc. 423.71 Intuit 345.00 Becky Burke Graphic Designer 30.00 Paul J. Brown 953.12 The Pennysaver, Inc. 38.50 Echo Communications, Inc. 223.80 55.00 Salmon Press NHMA 859.81 NH Association of Assessing Officials 20.00 West Payment Center 270.85 NHGFOA 25.00 **Deluxe for Business** 104.64 **Emagee Office Products** 259.94 R.P. Johnson & Son, Inc. -0.09 Quill 666.89 Staples Credit Plan 84.42 260.49 Comcast Ragged Mountain Design 70.00 Merrimack County Registry of Deeds 54.21 Postmaster, Danbury NH 624.00 Town of Danbury, Selectmen's Office 40.15 Amanda Vezina-postage 24.89 Petty Cash 41.30 United States Postal Service 90.00 **Xerox Corporation** 370.78 Staples Credit Plan 249.99 74.93 O'Brien, Diane M-mileage O'Brien, Diane M-postage 90.00 O'Brien, Diane M-wages 18,097.32 O'Brien, Diane-supplies & expenses 172.02 100.00 Volunteer NH Hill, Sylvia A-wages 16,284.00 Hill, Sylvia A-training 143.60 Thorpe, Tammy-wages 105.00 Huntoon, Rebecca L-asst wages 138.79 48,892.06 **413030 TOWN MEETING** Egge, William L 200.00 R. C. Brayshaw & Company, Inc. 960.00 1,160.00 414010 TAX COLLECTOR/TOWN CLERK 2.06 Vezina, Amanda-supplies Vezina, Amanda-postage 36.80

| Name | Amount |
|------------------------------------|-----------|
| Vezina, Amanda J | 31,513.37 |
| Duffin, Patricia | 1,021.50 |
| United States Postal Service | 1,133.80 |
| Tylergraphics | 45.00 |
| Treasurer, State of NH | 98.61 |
| St Paul Stamp Works, Inc. | 115.78 |
| Quill | 623.68 |
| Postmaster, Danbury NH | 720.00 |
| NHCTCA | 20.00 |
| NH Tax Collector's Association | 20.00 |
| Merrimack County Registry of Deeds | 326.44 |
| Harris | 2,221.41 |
| Fairpoint Communications, Inc. | 475.39 |
| Comcast | 203.38 |

38,577.22

414020 VOTER ELECTION

| Ordway, Lily | 519.50 | |
|---------------------------|--------|----------|
| Macuch, Carol | 500.99 | |
| Mackay, Brian K | 215.88 | |
| Fifield, Kendra | 123.63 | |
| Echo Communications, Inc. | 62.80 | |
| Jim Phelps | 34.97 | |
| | | 1,457.77 |

414030 ADMIN ELECTION

| Brewer, Judith L | 47.36 | |
|---------------------|--------|----------|
| Brewer, Thomas | 78.27 | |
| Buckwell, James D | 28.53 | |
| Danforth, Jessica L | 30.43 | |
| Danforth, Linda L | 28.53 | |
| England, Lyn H | 28.53 | |
| Epperly, Eula | 373.98 | |
| Fifield, Kendra | 114.12 | |
| Fletcher, Bonnie L | 109.37 | |
| Gealy, Christine | 417.68 | |
| Hinman, Donald B | 411.41 | |
| Hinman, Mary-Lou | 66.57 | |
| Huntoon, Rebecca L | 28.53 | |
| McIver, Charlotte M | 70.85 | |
| McIver, Mickey A | 11.89 | |
| O'Brien, Diane M | 28.53 | |
| Romano, Mary Jean | 9.32 | |
| Ryan Jr., Leonard P | 68.28 | |
| Silver, Shelley I | 28.53 | |
| Egge, William L | 300.00 | |
| | | 2,280.71 |

415010 TRUSTEES

O'Brien, Diane M

156.00

| | Name | Amount | |
|-----------------------------|--|-----------------|-----------|
| | MacKay, Judith K | 156.00 | |
| | Brewer, Judith L | 156.00 | |
| | | | 468.00 |
| | | | |
| 415020 AUDITORS SALARIE | S | | |
| | Phelps, Andrew L | 305.00 | |
| | England, Lyn H | 300.00 | |
| | | | 605.00 |
| | | | |
| 415050 TREASURER | | | |
| | Cook, Twila D | 2,381.00 | |
| | Service Charges | 50.25 | |
| | Cook, Twila D-mileage | 695.97 | 0.407.00 |
| | | | 3,127.22 |
| | F | | |
| 415090 BUDGET COMMITTE | E Concord Monitor | 27.00 | |
| | Suckling, Melissa | 23.49 | |
| | Sucking, Menssa | 20.45 | 50.49 |
| | | | 00.40 |
| 4152 ASSESSING | | | |
| | Commerford Nieder Perkins, LLC | 4,709.50 | |
| | , | ., | 4,709.50 |
| | | | 4,703.50 |
| 415310690 Legal Expenses | | | |
| | Upton & Hatfield | 318.11 | |
| | | | 318.11 |
| | | | |
| 4155 Personel Administratio | n | | |
| | LGC HealthTrust, LLC | 46,383.65 | |
| | LGC-WCT,LLC | 13,462.35 | |
| | Valic Retirement | 2,970.00 | |
| | SS/Medicare | 24,248.91 | |
| | | | 87,064.91 |
| | | | |
| 419110 PLANNING BOARD | | | |
| | McIver, Charlotte M-wages | 708.83 | |
| | Merrimack County Registry of Deeds | 41.18 | |
| | Donovan Law Office | 396.00 | |
| | Concord Monitor | 63.00 | |
| | McIver, Charlotte M-supplies | 27.99 | |
| | McIver, Charlotte M-postage | 391.80 75.00 | |
| | McIver, Charlotte M-LRPC Books McIver, Charlotte M-LRPC Ann Mtg | 30.00 | |
| | MOVER, CHAROLE WELKE C ATTEMILY | 30.00 | 1,733.80 |
| | | | 1,700.00 |
| 419130 ZONING BOARD | | | |
| | Huntoon, Rebecca L | 158.98 | |
| | Lakes Region Planning Commission | 48.75 | |
| | | | 207.73 |
| | | | |

| | Name | Amount | |
|-------------------------------|---------------------------------------|-----------|-----------|
| 4194 GENERAL GOVT BUILD | INGS | | |
| | Rebecca Robinson | 562.00 | |
| | Public Service Of NH | 2,065.68 | |
| | Fred Fuller Oil Co. Inc. | 4,525.77 | |
| | Treasurer State of New Hampshire | 142.00 | |
| | R.P. Johnson & Son, Inc. | 330.43 | |
| | A.S.A.P. Fire & Safety | 399.50 | |
| | Sylvia Hill-reimbursement | 36.56 | |
| | Jim Phelps-reimbursement | 237.19 | |
| | Searle Hill Builders | 680.57 | |
| | Mango Security Systems | 3,177.50 | |
| | Amanda Vezina-reimbursement | 23.99 | |
| | Staples Credit Plan | 74.99 | |
| | | | 12,256.18 |
| 4195 CEMETERY | Phelps, Andrew L-Sexton Salary | 1,224.00 | |
| | Andy Phelps-pickup & trailer | 125.00 | |
| | Andy Phelps-supplies | 479.14 | |
| | Cinelli, Nicholas D | 306.00 | |
| | Huckins, Curtis M | 60.00 | |
| | Irving Oil - deisel | 25.00 | |
| | Moses, Chris | 2,082.00 | |
| | Nelson, Nicholas B | 52.50 | |
| | Phelps, Kenneth R | 32.50 | |
| | Phelps, Tammie J | 25.00 | |
| | Stubbs, Morgan M | 468.36 | |
| | R.P. Johnson & Son, Inc. | 249.50 | |
| | | | 5,129.00 |
| 419620520 Prop. Liability Ins | | | |
| | LGC-PLT, LLC | 18,811.82 | |
| | | | 18,811.82 |
| 419730 REGIONAL ASSOCIA | TIONS | | |
| | Lakes Region Planning Commission | 929.00 | |
| | Lakes Region Mutual Fire Aid | 11,009.73 | |
| | Community Action Program | 1,895.00 | |
| | Kearsarge Area Council on Aging, Inc. | 1,200.00 | |
| | | | 15,033.73 |
| | | | |
| | | | |
| 419910850 Tax Mapping | | | |
| | Cartographics Associates, Inc. | 1,200.00 | 1 200 00 |
| | | | 1,200.00 |
| | | | |
| 4210 POLICE DEPARTMENT | Deim en ult Nemen D | E 000 E0 | |
| | Daigneault, Norman R | 5,339.53 | |
| | Riley, Richard | 149.90 | |
| | Vincent, Timothy M | 14,480.35 | |

| | Name | Amount | |
|-------------------------|---|-----------|-----------|
| | Kratz, David F | 36,409.92 | |
| | Huntoon, Rebecca L | 3,707.21 | |
| | Huntoon, Rebecca L-postage & supplies | 214.76 | |
| | Fairpoint Communications, Inc. | 1,537.83 | |
| | City of Franklin-Dispatch | 9,150.00 | |
| | Merrimack County Attorney's Office | 1,000.00 | |
| | Route 104 Auto Repair | 1,531.33 | |
| | GCR Truck Tire Centers, Inc. | 430.00 | |
| | Ossipee Mountain Electronics | 1,286.83 | |
| | AutoServ of Tilton | 448.04 | |
| | Postmaster, Danbury NH | 48.00 | |
| | American Flagging & Traffic Control, Inc. | 28.20 | |
| | Noble Industrial Supply Corp | 512.41 | |
| | Apple Time, Inc. | 270.73 | |
| | David Kratz-supplies | 87.00 | |
| | River City Supply, LLC | 369.96 | |
| | Emagee Office Products | 77.99 | |
| | Staples Credit Plan | 136.94 | |
| | Lynn Card Company | 207.45 | |
| | Comcast | 202.27 | |
| | Crimestar Cooperation | 300.00 | |
| | TMDE Calibration Labs, Inc. | 267.70 | |
| | Grafton Country Store | 825.52 | |
| | Irving Oil Marketing, Inc. | 7,967.95 | |
| | Treasurer of the State of NH | 113.00 | |
| | Blue Book | 25.95 | |
| | Ben's Uniforms | 1,532.94 | |
| | Belknap Communications, LLC | 148.76 | |
| | River City Supply, LLC | 941.64 | |
| | Vincent, Timothy-reimbursement | 47.38 | |
| | Concord SPCA | 75.00 | |
| | Special Duty | 105.00 | |
| | | | 89,977.49 |
| | | | |
| 421510350 Newfound Ambu | lance | | |
| | Town of Bristol | 27,906.00 | |
| | | | 27,906.00 |
| | | | |
| 4220 FIRE DEPARTMENT | | | |
| | Bliss, Brandon* | 256.15 | |
| | Cornell, Jeremy S | 129.99 | |
| | Ford, Lee V | 36.00 | |
| | Levesque, Kyle M | 876.64 | |
| | Maines, Eric | 18.00 | |
| | Martin, Jeremy D | 24.00 | |
| | Phelps, Tammie J | 54.00 | |
| | Suckling, David J | 201.75 | |
| | Swift, Richard A | 1,031.60 | |
| | Warn, Jason D | 72.00 | |
| | A. J. Abrams Co. Inc | 324.06 | |
| | Bergeron Protective Clothing | 4,254.58 | |
| | | | |

| | Name | Amount | |
|------------------------|---|----------|-----------|
| | Bond Auto Parts | 514.09 | |
| | BoundTree Medical | 619.58 | |
| | Danbury Volunteer Fire Dept. | 756.48 | |
| | David Rivers Associates | 2,250.00 | |
| | DC Towing | 165.50 | |
| | Dick's Village Store | 344.35 | |
| | Fairpoint Communications, Inc. | 1,498.39 | |
| | Fire Tech & Safety | 325.00 | |
| | Fred Fuller Oil Co. Inc. | 3,939.03 | |
| | Freightliner of NH, Inc. | 169.97 | |
| | Industrial Protection Services, LLC | 2,531.44 | |
| | Jones & Bartlett Learning LLC | 391.34 | |
| | LRGHealthcare | 710.63 | |
| | Maine Oxy/Spec Air Gases & Tec | 322.75 | |
| | Martin Equipment | 11.50 | |
| | Moore Medical, LLC | 687.69 | |
| | New London Hospital | 750.00 | |
| | NFPA | 431.95 | |
| | Ossipee Mountain Electronics | 2,308.16 | |
| | Physio-Control, Inc. | 1,155.00 | |
| | Postmaster, Danbury NH | 70.00 | |
| | Public Service Of NH | 1,560.40 | |
| | R.P. Johnson & Son, Inc. | 25.50 | |
| | TMC Books, LLC | 10.00 | |
| | Tom Austin* | 35.95 | |
| | Valley Fire Equipment | 8,965.18 | |
| | Vinnie's Truck Repair | 1,992.00 | |
| | W.S. Darley & Co. | 257.90 | |
| | ZOLL Medical Corp | 197.39 | |
| | | | 40,275.94 |
| | | | |
| 4290 EMERGENCY MANAGE | | | |
| | Brandon Bliss * | 138.93 | |
| | Cameron Huntoon | 128.82 | |
| | David Suckling | 20.74 | |
| | Hunter Bourbeau | 20.74 | |
| | Jeremy Cornell* | 25.26 | |
| | Jeremy Martin* | 82.10 | |
| | Keith Daughen* | 21.98 | |
| | Kyle Levesque * | 49.26 | |
| | Lee Ford | 37.89 | |
| | Martin, Jeremy D | 109.34 | |
| | Merton Austin | 29.38 | |
| | Rick Swift | 397.90 | |
| | Tammie Phelps* | 63.15 | |
| | Tom Austin* | 50.52 | |
| | Town of Hill | -306.41 | 060.60 |
| | | | 869.60 |
| 4311 HIGHWAY EXECUTIVE | American Flagging & Traffic Control, Inc. | 841.07 | |
| | AW Direct, Inc. | 605.02 | |
| | | | |

| Name | Amount |
|---|-----------|
| Barn Store of New England, LLC | 119.48 |
| B-B Chain, Inc. | 2,896.90 |
| Bond Auto Parts | 2,882.52 |
| Central N.H. Concrete Corp. | 1,542.00 |
| Cohen Steel Supply, Inc. | 1,450.90 |
| Dave's Starter & Alternator | 721.00 |
| Dick's Village Store | 646.75 |
| E.W.Sleeper | 524.20 |
| Fairpoint Communications, Inc. | 1,620.57 |
| Fred Fuller Oil Co. Inc. | 917.56 |
| Freightliner of NH, Inc. | 4,764.43 |
| G & K Services | 3,376.14 |
| GCR Truck Tire Centers, Inc. | 743.24 |
| Howard P. Fairfield, LLC | 113.62 |
| Huntoon, Alan W | 44,074.13 |
| Huntoon, Cameron S | 33,611.84 |
| Irving Oil - deisel | 36,576.73 |
| Irving Oil Marketing, Inc. | 2,973.07 |
| Jordan Equipment Co. | 2,925.64 |
| Kevin Bolash Welding | 48.00 |
| Lawson Products, Inc. | 2,732.29 |
| Liberty International Trucks of NH, LLC | 731.01 |
| LRGHealthcare | 111.90 |
| Maine Oxy/Spec Air Gases & Tec | 1,103.73 |
| Martin Equipment | 171.85 |
| Martin, Jeremy D | 35,949.51 |
| Milton Cat | 537.04 |
| New Hampshire Electric Motors Inc | 789.00 |
| NH Public Works Mutual Aid Program | 25.00 |
| Northeast Tire Service, Inc. | 6,360.00 |
| Nortrax | 2,477.81 |
| Ossipee Mountain Electronics | 3,245.73 |
| Parkhurst & Company, Inc. | 254.21 |
| Patten, Richard W | 568.90 |
| Phelps, Noel | 31,574.32 |
| Powerplan | 1,630.47 |
| Public Safety Center, Inc. | 334.74 |
| Public Service Of NH | 3,178.93 |
| R&R Gardens | 700.46 |
| R.P. Johnson & Son, Inc. | 179.75 |
| Route 104 Auto Repair | 323.00 |
| Royco Distributors, Inc. | 313.22 |
| S.G. Reed Truck Service Inc. | 6,609.28 |
| Safelite Fulfillment, Inc. | 300.89 |
| Sanborn Electric Motor Service | 167.70 |
| Sanel Auto Parts, Inc. | 431.36 |
| Southworth-Milton, Inc. | 49.12 |
| Tractor & Equipment Technologies, LLC | 1,513.00 |
| Treasurer State of New Hampshire* | 8.00 |
| Vinnie's Truck Repair | 1,139.50 |
| | 2 |

247,780.97

| | Name | Amount | |
|-----------------------------|---|-----------|------------|
| 4312 HIGHWAY OTHER | | | |
| | Alan Huntoon* | 180.00 | |
| | All States Asphalt, Inc. | 8,464.10 | |
| | Bomor Construction Corp. | 8,811.00 | |
| | Cargill, Incorporated | 4,260.76 | |
| | Carl Huntoon Enterprises | 2,040.00 | |
| | Clark & Company | 432.00 | |
| | Cold Brook Gravel, Inc. | 301.20 | |
| | Evans Tree Service, Inc. | 1,000.00 | |
| | Ferguson Waterworks | 2,255.75 | |
| | Green Oak Realty Development, LLC | 3,314.50 | |
| | IIBBY Co. | 2,800.00 | |
| | International Salt Co, LLC | 2,194.85 | |
| | JAF Industries, Inc. | 3,496.12 | |
| | Jason Hatch | 2,380.00 | |
| | Maine Oxy/Spec Air' | 187.36 | |
| | Owens Leasing Co., LLC | 2,585.00 | |
| | Phelps Construction, Inc. | 79,410.00 | |
| | Pike Industries, Inc. | 6,500.00 | |
| | R.D. Edmunds & Sons, Inc. | 4,320.70 | |
| | R.P. Johnson & Son, Inc. | 344.49 | |
| | Richard Patten | 60.00 | |
| | The Pipe Connection, LLC | 220.00 | |
| | | | 135,557.83 |
| 431630410 Mun. Street Light | ting | | |
| | Public Service Of NH | 4,498.05 | |
| | | ., | 4,498.05 |
| 4324 TRANSFER STATION | | | ., |
| | East Coast Electronics Recycling | 650.00 | |
| | East Coast Electronics Recycling | 650.00 | |
| | East Coast Electronics Recycling | 650.00 | |
| | Fairpoint Communications, Inc. | 358.23 | |
| | Grainger | 224.70 | |
| | Hultberg, Carl R | 8,878.72 | |
| | Larkin, James M | 8,462.08 | |
| | Northeast Resource Recovery Assoc. | 3,243.28 | |
| | Pemi Baker Solid Waste District | 1,329.09 | |
| | Public Service Of NH | 897.68 | |
| | R.P. Johnson & Son, Inc. | 24.22 | |
| | Treasurer State of New Hampshire* | 50.00 | |
| | Walnut Printing Specialties, Inc. | 235.00 | |
| | Waste Management of New Hampton NH Haulin | 77,764.41 | 400 447 44 |
| 4415 HEALTH ASSOCIATION | NS | | 103,417.41 |
| | Lake Sunapee VNA | 3,212.64 | |
| | NANA | 1,250.00 | |
| | Plymouth Regional Clinic | 500.00 | |
| | | | 4,962.64 |
| 4441 Welfare/Health Dir | | | |
| | | | |

| | Name | Amount | | |
|------------------------------|-----------------------------------|-----------|-----------|--------------|
| | Spencer, Sandra J | 500.00 | | |
| | | | 500.00 | |
| 4442 General Assistance | | | | |
| | Fred Fuller Oil Co. Inc. | 419.00 | | |
| | Public Service Of NH | 568.00 | | |
| | NH Electric Co-op | 291.85 | | |
| | Public Service Of NH | 490.33 | | |
| | | | 1,769.18 | |
| 4520 RECREATION DEPART | MENT | | | |
| 4J20 RECREATION DEPART | Tapply-Thompson Comm. Center | 9,709.00 | | |
| | Public Service Of NH | 559.95 | | |
| | Bliss Yard & Property Maintenance | 1,440.00 | | |
| | Byron's Septic Service, LLC | 150.00 | | |
| | Twila Cook | 78.36 | | |
| | | 10.00 | 11,937.31 | |
| | | | 11,007.01 | |
| 4550 LIBRARY | | | | |
| | Epperly, Eula | 5,382.95 | | |
| | Higgins, Virginia A | 52.00 | | |
| | Fairpoint Communications, Inc. | 354.16 | | |
| | Public Service Of NH | 372.31 | | |
| | Irving Oil Corporation | 1,025.81 | | |
| | Highsmith, Inc. | 43.83 | | |
| | United States Postal Service | 70.00 | | |
| | George Gamble Library * | 1,500.00 | | |
| | | | 8,801.06 | |
| 4583 Patriotic Purposes | | | | |
| | North Country Flag Co. | 192.92 | | |
| | South Danbury Christian Church | 200.00 | | |
| | , | | 392.92 | |
| | | | | |
| 4589 Other Cultural/ Recreat | ion | | | |
| | Danbury Community Center | 16,000.00 | | |
| | Danbury Historical Society | 700.00 | | |
| | | | 16,700.00 | |
| | | | | |
| 4711 LTD Expense | | | | |
| | | | | |
| | Northway Bank | 43,728.57 | | |
| | | | 43,728.57 | |
| | | | | |
| 4721 LTD Interest Expense | No dhuuna Davida | 4 500 70 | | |
| | Northway Bank | 1,500.76 | 4500 70 | |
| | | | 1500.76 | |
| 4723 TAN Interest Expense | | | | |
| 4725 TAR Interest Expense | Northway Bank | 1,255.88 | | |
| | Hornway Dank | 1,200.00 | 1,255.88 | |
| Total Operating Budget | Expenses | | .,200.00 | \$984,914.86 |
| Foral operating budget | Experiode | | | 0001,011.00 |

| | Name | Amount | |
|---------------------------------|-------------------------------|--------------|--------------|
| | | | |
| 207003 Due to County | | | |
| | County of Merrimack, NH | 330,299.00 | 220.200.00 |
| | | | 330,299.00 |
| 207501 School District Payments | ; | | |
| | Newfound Area School District | 1,659,076.00 | |
| | Newfound Area School District | 1,059,070.00 | 1,659,076.00 |
| | | | 1,000,070.00 |
| 4902 WA Highway Truck | | | |
| | Freightliner of NH, Inc. | 21,111.67 | |
| | GCR Truck Tire Center | 2,321.96 | |
| | Liberty International | 833.23 | |
| | S.G. Reed Truck Services | 13,955.94 | |
| | Sanel Auto Parts, Inc. | 81.64 | |
| | Vinnie's Truck Repair | 559.72 | |
| | | | 38,864.16 |
| | | | |
| 4909 Gas Storage Tank | | | |
| | A.J.Foss | 451.00 | |
| | Bond Auto Parts | 58.79 | |
| | John W. Kennedy Company - VT | 2,632.25 | |
| | Lecaroz Electric | 1,253.70 | |
| | Parkhurst & Company, Inc. | 24.69 | |
| | R.P. Johnson & Son, Inc. | 80.14 | |
| | Searle Hill Builders | 499.43 | |
| | | | 5,000.00 |
| | | | |
| 4909 WA Waste Oil | | | |
| | Arrow Equipment, Inc. | 272.25 | |
| | Bond Auto Parts | 96.93 | |
| | G.H. Berlin Windard | 296.50 | |
| | Sandri | 514.95 | |
| | State of NH | -513.03 | 667.60 |
| | | | 667.60 |
| 4909 WA Fire Chief Stipend | | | |
| 4505 WAT he offer oupend | Austin, Thomas E | 2,500.00 | |
| | | 2,000.00 | 2,500.00 |
| | | | 2,000.00 |
| 4909 WA Firefighter Stipend | | | |
| | Brandon Bliss * | 250.00 | |
| | Bruce Armstrong | 250.00 | |
| | Dan Boynton* | 250.00 | |
| | David Suckling | 250.00 | |
| | Donald Haynes | 250.00 | |
| | Eric Maines* | 250.00 | |
| | Jeremy Cornell* | 250.00 | |
| | Jeremy Martin* | 250.00 | |

| Name | Amount |
|-----------------|--------|
| Jon Johnson | 250.00 |
| Keith Daughen* | 250.00 |
| Kenneth Phelps | 250.00 |
| Kyle Levesque * | 250.00 |
| Lee Ford | 250.00 |
| Merton Austin | 250.00 |
| Michael Daughen | 250.00 |
| Rick Swift | 250.00 |
| Tammie Phelps* | 250.00 |

Total All Expenses

4,250.00

\$3,025,571.62



TAPPLY-THOMPSON COMMUNITY CENTER

30 North Main Street, Bristol, NH 03222 Phone: (603) 744-2713; Fax: (603) 744-3502 Email: <u>ttcc@metrocast.net;</u> Web: <u>www.ttccrec.org</u>

We want to begin with our heartfelt gratitude for the generosity of so many during the past year. We are truly blessed to live in an area that is so supportive of our mission and participants. 2012 was successful year and below are just a few of the highlights:

- Raised the Roof Donations towards the SOAR campaign raised over \$72,000 and with the addition of almost \$10,000 in material donations we were able to complete the roof project prior to our summer season. As always there were some surprises - we found that our chimney was ready to crumble and the decision was made to install a stainless steel flue in its place. Work has been completed and the building is now warm & dry.
- Building Ownership The Council for the TTCC was offered the opportunity to take ownership of our building. The building has always been owned by the Methodist Council and they generously allowed us to take over ownership as of January 2012. We have always felt that this was 'our home' but now it is official. This will allow us the opportunity to pursue grant funding that was otherwise unavailable to us.
- We continue to offer scholarships for all programs so that no child is ever turned away due to a lack of funds. In 2012 to date we provided over \$24,000 in scholarships to our local youth. We feel very fortunate to be able to ensure that all children receive a quality recreation experience in these difficult financial times and we are grateful to our many donors for helping to make this possible.
- With record breaking numbers (over 600 runners) this year the NH Marathon was able to give out \$7,500 in donations to the TTCC Youth Programs, The Mayhew Program & the Circle Program. This donation gave each organization an additional \$2,500 over the 2011 amount. Dan MacLean, TTCC Assistant Director is taking over the reins as Marathon Director, Everett Begor, steps back (not down - as we are not letting him go far).
- Our Baseball & Softball Commission, a very dedicated group of volunteers, completed the water project at our Wells Field baseball field in Bristol. They also were able to refurbish the field; build a new storage shed and make practice mounds at the batting cage. This group raise's close to \$40,000 per year to run this program that serves close to 300 youth during the baseball & softball season.
- We completed our 6th Annual Westward Bound Teen Expedition. This year the youth were able to explore South Dakota & Colorado. Highlights of the trip included Mount Rushmore, the Crazy Horse Monument, a mine tour in Deadwood, a tour of the Historic Stanley Hotel and many buffalo, elk & wild burro sightings. All costs are paid through fundraisers, sponsorships, donations and grants.

The Council & Staff at the TTCC have the benefit of seeing the difference that our programs make in the lives of our local families. We see it in the eyes of the child that makes their first basket, the teen that completes a high ropes course; becomes a summer camp counselor, or just comes in as an adult to say 'thank you for being there'. We see it in the gratitude of a mother or father that would not be able to send their child to camp or to an afterschool program without the benefit of scholarship funds. And we see it in our volunteers who are willing to give their precious time to a cause where they feel they are 'making the difference'. *We want to thank the Danbury community for your support and wish all of you a Happy & Healthy 2013!*

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3 Meredith, NH 03253 Tel (603) 279-8171 Fax (603) 279-0200 www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2011 – 2012 (FY12)

The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Danbury and the region in the past fiscal year are noted below:

OUTREACH

- Updated the town's base map and created a map of traffic count locations in the town.
- Coordinated the submission of town road inventory data to the NH Department of Transportation.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Modified and improved Community Facility maps for LRPC communities and posted them to LRPC's website.
- Reviewed and edited the draft Pemigewasset Local River Advisory Committee (PRLAC) Annual Summary.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted over 150 people who attended LRPC's Annual Meeting that featured Mark Fenton, *Consultant, TV Host, Author, Professor, and Athlete* who advocates community planning that promotes health and economic goals, including public transit opportunities and connected walkways, trails, and bike routes. Awards were provided to a number of people and organizations for their contributions to their communities and the Lakes Region.
- Received substantial funding to prepare a new regional plan for the Lakes Region. A three year effort, the plan will include a comprehensive public involvement process and generate considerable new data for use by local communities.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.
- Provided assistance to the Lakes Region Broadband Stakeholder Group, including meeting coordination, planning and mapping services.
- Received funding from the Samuel P. Pardoe Foundation to conduct Smart Growth Assessments (SGA) for selected communities.
- Released the 2012 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis. The 2010 data used in the report showed that the building permit activity stabilized after several years of decline.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, <u>www.larkesrpc.org</u>, which features extensive information for local officials and the general public.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. In 2012, about 19,000 gallons of unwanted HHW was collected, keeping it from our landfills, backyards, streams, and lakes.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center:
 1) Sign Regulations and Home Occupations: Accessory Uses, Difficult Issues; 2) Preemption of Local Regulation: Ejected from Your Own Game; 3) Land Use Law Update.
- Convened six Commission meetings and facilitated discussion on: The Shoreland Water Quality Protection Act; Do NH Municipalities still have Legislative Authority to Plan and Regular Water as a Natural Resource?; Regionalizing Services: A NH Report Card; Forging Inter-municipal Connections: Experiences of the Suncook Valley Regional Town Association; Outsourcing Law Enforcement to the County: A Current Example; Northfield and Tilton: A History of Partnering; Surviving Angry People; 2012 Legislative Update; The Economics of Share Community Services; Bicycling and Walking: Transportation Choices for New Hampshire's Lakes Region; Next Generation Broadband The Network NH Now Project; Regional Broadband Plan and Our Broadband Stakeholder Group.

ECONOMIC DEVELOPMENT

- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), Mount Washington Valley Economic Council, and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and growth opportunities for the region.
- Received new funding from the Economic Development Administration (EDA) to update the Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. Completion is expected by August 2013, and projects in the CEDS would be eligible for EDA funding.
- Completed several Phase 1 and Phase 2 environmental assessments in five Lakes Region communities through the Lakes Region Brownfields program. Some of these led to the communities applying for and receiving clean up funds from EPA to help re-purpose the properties for new uses.
- Provided demographic information to the GCEDC to assist in a grant application.

TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan.
- LRPC Commissioners approved the Lakes Region Bicycle and Walking Plan and Design Supplement; which is accessible from the LRPC website.

- Developed and delivered a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding consideration.
- Completed an analysis, including maps, on the potential future demand for the Winnipesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Initiated the start of the NH Route 140 Corridor Study, which includes the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Acquired Road Surface Management Systems (RSMS) 11 software from the Maine DOT to help LRPC continue to provide a useful service to our members.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.



COA CHAPIN SENIOR CENTER 37 Pleasant Street, New London NH 03257

COA's motto in fulfilling its basic mission is "People Helping People".

COA provides multiple ongoing opportunities for area seniors to get out and participate in activities and programs which keep their minds and bodies in action and improve the quality of their lives. **COA Chapin Senior Center operates on \$199,000 budget each year**. COA relies on private donations from members and businesses for 70% of its operating funds. The remaining 30% comes from the nine towns it serves.



COA's ability to keep its budget very low is due to its large workforce of volunteers. Currently COA has 200 active volunteers who run all of the programs offered, act as receptionists, data entry clerks, drivers, instructors, etc. Because of our excellent volunteers we are able to offer so many programs and services for no cost to anyone who participates.

In 2012 COA volunteers drove members from the nine town area 52,000 miles. COA's volunteer transportation program

provides door thru door service to people who are unable to drive, all this at no charge and with no reimbursement to the volunteers. To put this <u>overwhelming statistic</u> in perspective, COA maintains

separate listings of "ongoing rides" - those people who require treatment at the VA Hospital, White River Jct, Concord or Hitchcock Hospitals. Oncology patients can often receive treatments only at hospitals other than the New London Hospital, sometimes requiring transportation on a daily basis.

COA has a thriving senior center with over 54 programs. The center is open M-F 9-4. Come for exercises, Medicare questions, attend an enriching educational program, or just have coffee with friends! A full library and video library awaits - a multitude of volunteer opportunities and most importantly a community of people who care about each other.



COA is making significant contributions to the health, well being and quality of life of senior residents in the area and they value these services as evidenced by the high membership and the thousands of valuable hours of volunteer time they are willing to give.



January 2013

Dear Friends:

On behalf of all staff, volunteers and the trustees of Lake Sunapee Region VNA and Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, long-term care and community health services in Danbury.

Our Mission remains unchanged and LSRVNA personnel strive to support the dignity and independence of all Danbury residents. As in previous years, the LSRVNA Board of Directors has pledged that, within its financial resources, our Agency will continue to provide your community with all its services, except for long-term private duty care, regardless of insurance coverage or any individual's ability to pay for care.

I am proud to report that, in 2012, LSRVNA employees:

- > Provided 627 hours of nursing, therapy and in-home supportive care to 32 residents;
- Provided 386 in-home nursing, therapy and social work visits to these residents. Six visits were provided without any remuneration to LSRVNA. 33 visits were provided under the NH Medicaid program. The NH Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost;
- One resident received 24 visits through our hospice program and, thanks in part to our support, she was able to spend her last days at home. Her family and loved ones are provided bereavement support and counseling at no cost; and
- 76 Danbury residents utilized foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups provided by LSRVNA.

LSRVNA staff remain committed not only to individual health and well-being, but to fostering community support and involvement which enables residents to help their friends and neighbors. Please do not hesitate to call me at 526-4077 if there is any way that we may be of service to you, your friends, or loved ones or if you have an idea how we can help foster the overall health and well being of the our community.

Sincerely,

Scott Fabry, RN President and CEO

Newfound Area Nursing Association 214 Lake Street, Bristol, NH 03222 Town of Danbury 2012 Report

Mission Statement: The Newfound Area Nursing Association is committed to providing quality home health care to all families in our communities. Our services, programs and clinics are designed to promote quality of life, independent living through treatment and education, a sense of well-being through compassionate care and optimism for improved future health.

2012 Summary of Services for the Town of Danbury

| Skilled Nursing | 81 |
|-----------------------|-----|
| 0 | ~ - |
| Physical Therapy | 24 |
| Occupational Therapy | 3 |
| Maternal Child Health | _1 |
| | 109 |

Organization Outreach Programs:

- Flu Vaccine Administration: NANA immunized more than 98 clients and residents in the towns we serve.
- Well Child Clinics: Monthly clinics were provided for physicals, immunizations, and nutrition and health education.
- Hypertension (Blood Pressure) Screenings: 154 Clients
- Foot Care Clinics: 275 Clients
- Walk In Blood Tests: 112 Clients

NANA provided a total of 5,943 visits during the past year plus 314 Senior Companion visits.

All Hazards Planning: NANA is a participating member of the Bristol-Franklin Emergency Management System working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Federal and State Programs: Federal and State Programs: NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies representing a decrease of 15.13% since 2008 for the same services. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. The percentage of reimbursement for home care visits by payer: Medicare 63.2%, Medicaid 11.8%, Private Insurances 11.4%, and other sources 13.6 %.

NANA provided 5 non-billable visits to Danbury residents: (Nursing 3, Physical Therapy 1, Occupational Therapy 1) totaling \$775. These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.

Free care to 1 Danbury resident = \$341.

Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain qualified staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

NANA Professional Memberships:

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- VNAA Visiting Nurse Associations of America
- HCANH Home Care Association of New Hampshire
- HHQI Home Health Quality Improvement (CMS-Center for Medicare and Medicaid Services)

Education: NANA produces a quarterly newsletter that is distributed to NANA clients and throughout the community.

RACE Team (Reduce Acute Care Episodes) which provides patients in three major disease categories specialized and intensive education and services surrounding their disease process. These include diabetes, congestive heart failure and chronic obstructive pulmonary disease.

Social Services: Medical Social Worker Services for counseling, nursing home placement assistance, and assistance with accessing available community resources.

Senior Companion Program is available to seniors in the community.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to have a voice for the community residents in the Newfound Area in such groups as:

- Newfound Area Senior Services Advisory Council, President
- Grafton County ServiceLink Advisory Board, President
- Rural Home Care Network, Treasurer, Board of Managers
- Grafton County Area Committee On Aging
- Franklin-Bristol All Health Hazards Region Emergency Preparedness and Response Team
- Caring Community Network of the Twin Rivers
- Transitions in Caregiving Advisory Committee
- Transitions in Caregiving Flex Funds Committee
- Central New Hampshire Health Care Partnership, Treasurer
- Newfound Children's Team
- Bridges to Prevention
- Weinberg/Caregiver Connections

We will celebrate our 53st anniversary in 2013 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2013.

Respectfully Submitted, Patricia A. Wentworth Executive Director



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234Telephone: (603) 736-4401 or 1-800-223-0150Fax: (603) 736-4402E-mail: info@nrra.netWeb Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 32-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date Technical Assistance in waste reduction and recycling;
- Cooperative Marketing to maximize pricing and Cooperative Purchasing to minimize costs;
- Current Market Conditions and Latest Recycling Trends, both regionally and nationwide;
- Innovative Programs (i.e. Dual Stream, Consolidation and Single Stream);
- Educational and Networking Opportunities through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- School Recycling Club a program to assist schools to promote or advance their recycling efforts;
- NH DES Continuing Ed Credits;
- NH the Beautiful Signs, Grants, Bins and Recyclemobiles.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 78,890 tons in fiscal year 2011-2012!



In Fiscal Year 2011/2012 NRRA assisted its Members in recycling over 78,890 Tons!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234Telephone: (603) 736-4401 or 1-800-223-0150Fax: (603) 736-4402E-mail: info@nrra.netWeb Site: www.nrra.net

Town of Danbury, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

| Recyclable Material | Amount Recycled In 2012 | Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products. |
|------------------------|----------------------------|--|
| Paper | 59.92 tons | Saved 1,019 trees! |
| Scrap Metal | 21 tons | Conserved 21,366 pounds of coal! |



Atolo An den de lano Entre gres Van e anator Romen agin terrator Legit analest aronomo 264 Pettyboro Rd Bath, NH 03740 603) 838-6822 pemibakerswd@yahoo.com

2012 Annual Report

This past year the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. A total of 230 vehicles came to the two sites – one of our highest turnouts in the last six years. Some of this can be attributed to the low turnout last year in Littleton due to weather conditions. We also disposed of significant volumes of waste from two member communities that had material stored at their recycling facilities. As a result, a lot of material was collected. At both sites our contractor remained for over four hours after the close of the collection to pour off and consolidate the material. The total disposal costs were \$32,460. The District was awarded a grant from the State of NH for \$5,305. The net expenditure for the program was \$27,155 (a cost of \$.90 per resident). The table below highlights the District's HHW collection data since 2007. The District also coordinated the pickup of fluorescent light bulbs that had been collected at member towns' recycling facilities. Over 38,000 feet of straight fluorescent tubing and 850 compact fluorescents were recycled at a cost of just over \$2,900.

In 2013, the District will hold collections in Littleton and Plymouth. The actual dates have not been set at this time. Watch for them in early spring. The District takes great effort to provide these collection programs in a cost effective means, but the reality is that they are very expensive to hold. Individual residents can help keep the District's disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

2012 also saw the District sign a waste disposal agreement/extension with North Country Environmental Services (NCES) giving the District members a long-term waste disposal option with very competitive pricing. The agreement which will take effect May 1, 2013 is for ten (10) years. The base tipping fees will be \$59.75/ton for MSW (currently \$65.65/ton) and \$61.75 for C & D (currently \$69.13/ton). Rates will be adjusted annually on May 1st thereafter by a percentage equal to the increase in the Consumer Price Index for the Northeast Region. NCES also agreed to contribute \$5,000 annually to the District to help off-set expenditures associated with its one-day HHW collection program. This will help to lower District Dues for everyone.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pemibakerswd@yahoo.com

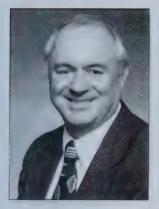
Respectively Submitted, Dan Woods, District Coordinator

| Year | # of Collections | # of vehicles | HHW Disposal Costs | NHDES HHW Grant | Revenue from non-District Participants | Net Expenditures | Cost/Capita |
|------|---------------------|------------------|--------------------------|--------------------|--|---------------------|-------------|
| 2007 | 2 | 180 | \$22,460 | \$8,927 | \$0 | \$13,533 | \$.45 |
| 2008 | 2 | 204 | \$28,680 | \$7,300 | \$2,870 | \$18,510 | \$.62 |
| 2009 | 2 | 189 | n/a | n/a | n/a | \$15,428 | \$.51 |
| 2010 | 2 | 250 | \$26,756 | \$5,230 | \$768 | \$20,758 | \$.67 |
| 2011 | 2 | 136 | 17,028 | \$6,223 | \$80 | \$10,725 | \$.35 |
| 2012 | 2 | 230 | \$32,460 | \$5,305 | \$0 | \$27,155 | \$.90 |

2007 – 2012 HHW Collection Data

* Note in 2009, the District took part in North Country Council's HHW program and was assessed \$15,428 based on our participation numbers.

Ashland - Campton - Danbury - Dorchester - Easton - Ellsworth - Franconia - Groton - Landaff - Lisbon - Littleton - Lyman Plymouth - Rumney - Sugar Hill - Thornton - Warren - Waterville Valley - Wentworth



Raymond S. Burton

338 River Road Bath, NH 03740 Tel. 603-747-3662 Car Phone 603-481-0863 E-mail: ray.burton@myfairpoint.net

Executive Councilor District One

> Report to the People of District One by Ray Burton Executive Councilor, District One

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, -Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

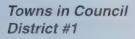
Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to http://www.sos.nh.gov/redbook/index.htm contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at <u>ray.burton@myfairpoint.net</u>

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews ar submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely Ray Burton, Executive Councilor



BELKNAP COUNTY:

Alton, Center Harbor, Gilford, Laconia Meredith, New Hampton, Sanbornton, Tilton

CARROLL COUNTY:

Albany, Bartlett, Brookfield, Chatham, Corway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro. Wakefield. Wolfeboro

COOS COUNTY:

Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan Millsfield, Northumberland, Pittsburg, Randorph, Shelburne, Stark, Stewartstown, Stratford, Whitefield

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethleham, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Graton, Groton, Hanover, Haverhill, Hebror, Holderness, Landaff, Lebanon, Lineoin, Lisbon, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymout Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

MERRIMACK COUNTY:

Andover, Danbury, Hill, New London Wilmot

STRAFFORD COUNTY: Middleton, Milton, New Durham

SULLIVAN COUNTY: Claremont, Cornish, Croydon, Grantham Newport, Plainfield, Springfield, Sunapee





UNH Cooperative Extension Merrimack County

We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, and Youth & Family, from October 2011 to September 2012, reaching residents in all 27 towns in the county.

Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 98 years with a broad variety of non-formal educational offerings.

What we do:

UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to N.H. people and the issues they identify that are important to them.

How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- Food & Agriculture: UNHCE, part of the Land Grant University, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. Programs are offered in food safety for homeowners, farmers markets, and food service industries, as well as, Pesticide Applicator Training, soil and plant diagnostic services and livestock production.
- **Natural Resources:** Managing and protecting N.H.'s natural resources is critical to a healthy environment, our quality of life and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provide research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries.
- Community & Economic Development: UNHCE has a long history of supporting N.H.'s economy through its agriculture, forestry and fishing industry efforts. In addition to this, UNHCE has become well-known and appreciated for our staff's ability to convene and facilitate community members and groups, helping them to develop leadership skills and make sound decisions regarding the future. UNHCE's Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets and create conditions that foster local and regional economic growth.
- Youth & Family: Preparing youth to become caring and productive citizens is critical to N.H.'s future. We will pursue this goal through community-based positive youth development, utilizing the 4-H program as a primary vehicle. UNHCE has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from USDA provides resources for continued support to programs that focus on the specific needs of limited resource families (Supplemental and Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We will address high priority issues including obesity as both a personal health and public health/economic issue. Educational resources for parents and families will be provided through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. UNHCE will provide N.H. citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen families.

UNH Extension trains and supports more than 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Home & Garden Center toll-free Info Line staffed by volunteers fielded 420 calls alone from Merrimack County residents.

Our efforts contribute to the good health of our state and its people – helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit and work.

Connect with us: UNH Cooperative Extension 315 Daniel Webster Highway Boscawen, NH 03303 Phone: 603-796-2151 Fax: 603-796-2271

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. -2:00 p.m.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

VITAL STATISTICS for the Town of Danbury for the year ending December 31, 2012

| 5 |
|-------------------|
| 0 |
| 50 |
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| Place of | Marriage | Grafton | Rye | Danbury | |
|------------|-----------|-------------------|---------------------|-------------------|--|
| Town of | Issuance | Grafton | Rye | Danbury | |
| Person B's | Residence | Danbury, NH | Danbury, NH | Danbury, NH | |
| Person B's | Name | Danforth, Jessica | Whitmore, Lydia M | Bliss, Melinda S | |
| Person A's | Residence | Grafton, NH | Exeter, NH | Danbury, NH | |
| Person A's | Name | Tarner, Jacob | Johnson, Geoffrey M | Bliss, Jonathan B | |
| Date of | Marriage | 06/30/2012 | 09/19/2012 | 09/22/2012 | |

| Child's Name | Place of Birth | Father's/Partner's Name Mother's Name | Mother's Name | |
|--------------------------|---|---------------------------------------|---|--|
| Fenton, Shia Jean | Concord, NH | Fenton, Corey | Fenton, Jessamyn | |
| Phelps, Madalyn Grace | Lebanon, NH | Phelps, Edward | Root, Maryellen | |
| Sanborn, Jacen Roger | Lebanon, NH | Sanborn, Michael | Saucier, Kimberly | |
| Leclerc, Ameyiah Pauline | Concord, NH | | Leclerc, Cheyanne | |
| Benedict, Logan Royce | Plymouth, NH | Benedict, Jacob | Quint, Ashley | |
| Straight, Dalillah May | Laconia, NH | Straight, Stephen | Bardsley, Malissa | |
| Dorsett, Alexa Faith | Plymouth, NH | Dorsett, Brian | Dorsett, Arielle | |
| Boudreau, Riley Ann | Lebanon, NH | Boudreau, Kristopher | Swanson, Felicia | |
| rino, Anna Grace | Concord, NH | Pellegrino, Manuel | Pellegrino, Leslie | |
| Caron, Julianna Joy | Danbury, NH | Caron, David | Caron, Christine | |
| Riel, Darby Arwen | Concord, NH | Riel, Todd | Riel, Ashley | |
| | | | | |
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| | Fenton, Shia Jean Fenton, Shia Jean Phelps, Madalyn Grace Sanborn, Jacen Roger Leclerc, Ameyiah Pauline Benedict, Logan Royce Straight, Dalillah May Dorsett, Alexa Faith Boudreau, Riley Ann Pellegrino, Anna Grace Caron, Julianna Joy Riel, Darby Arwen | 2 | Taccor Duru Concord, NH Lebanon, NH Lebanon, NH Plymouth, NH Laconia, NH Plymouth, NH Lebanon, NH Concord, NH Danbury, NH Concord, NH | Induction Failed strated strated strated Ice Concord, NH Fenton, Corey Lebanon, NH Renton, Corey Lebanon, NH Sanborn, Michael Concord, NH Sanborn, Michael Concord, NH Benedict, Jacob Plymouth, NH Benedict, Jacob Laconia, NH Straight, Stephen Plymouth, NH Boudreau, Kristopher Concord, NH Boudreau, Kristopher Concord, NH Pellegrino, Manuel Danbury, NH Riel, Todd |

Deaths

| | Mother's Name | Perkins, Alice | Ford, Lois |
|----------|-----------------|-----------------------|---------------|
| | Father's Name | Burnham, Edward | Baker, Joseph |
| | Place of Death | Lebanon | Lebanon |
| | Decedent's Name | Freniere, Barbarajean | Baker, Joan |
| Tranna a | Date of Death | 02/12/2012 | 05/14/2012 |



FOR YOUR INFORMATION

Selectmen's Office - 23 High Street Phone/Fax: (603) 768-3313 E-mail: <u>danbury_selectmen@comcast.net</u> Mon., Tues., and Thurs. 8 – 4, Wed. 12:30-6.

Town Clerk/Tax Collector - 23 High Street Phone/Fax: (603) 768-5448 E-mail: <u>danburyclerk@comcast.net</u> Mon., Tues., and Wed. 9 - 5, Thurs. 9 - 7 Third Sat. of the month 9 - 12

Danbury Police Department - 23 High Street Phone: (603) 768-5568 / Fax: (603) 768-9976 E-mail: <u>danburypd@comcast.net</u> Emergencies: **911**

Danbury Fire Department – P O Box 149 Phone/Fax: (603) 768-3652 E-mail: <u>danburyfire@verizon.net</u> Emergencies: 911

George Gamble Library - 29 NH Route 104 Wed. and Sat., 11 - 4 Phone: (603) 768-3765

Danbury Highway Garage - 488 US Route 4 Phone: (603) 768-3317

> Transfer Station - 18 Pine Drive Phone: (603) 768-3972 Tues. and Sat., 8 - 4

Selectmen's Meeting Wednesday, 6 P.M. **Planning Board Meeting**

E-mail: <u>danburypb@comcast.net</u> Second & Fourth Tuesday's at 7 P.M.

All Elections and Meetings at Danbury Town Hall 23 High Street - Danbury, New Hampshire www.townofdanburynh.com