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2009

2009 ANNUAL REPORT

From the Town Officers of
Clarksville, New Hampshire
School Directors Report Included



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2009
ANNUAL REPORT

FROM THE TOWN OFFICERS OF

CLARKSVILLE
NEW HAMPSHIRE

FOR THE YEAR ENDING

DECEMBER 31, 2009

REPORT OF THE
SCHOOL DIRECTORS INCLUDED

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TOWN OF CLARKSVILLE

OFFICE HOURS:

MONDAY 1:00 PM TO 5:00 PM

TUESDAY 9:00 AM TO 4:00 PM

WEDNESDAY 12:30 PM TO 6:30 PM

THURSDAY 9:00 AM TO 4:00 PM

FRIDAY 9:00 AM TO 12:00PM

SATURDAY CLOSED

SUNDAY CLOSED

HOLIDAYS CLOSED!!

SELECTMEN MEETING:

MONDAY EVENINGS 6:00 PM UNTIL
BUSINESS IS DONE.

OFFICE PHONE NUMBER: (603) 246-7751

OFFICE FAX NUMBER: (603) 246-3480

2009 Elected Town Officers and Appointed Positions

<u>OFFICE</u>	<u>TERM</u>	<u>OFFICERS</u>	<u>TERM ENDS</u>	
Selectmen:	3 Years	Peter A. Dimmitt	2010*	
		David A. Chappell	2011	resigned
		Alfred J. LeBlanc		appointed to replace D. Chappell
		Judith E. Roche	2012	
Town Clerk/ Tax Collector:	3 Years	Helene L. Dionne	2010*	
Treasurer:	1 Year	Anne Sullivan	2010*	
Auditors:	2 Years	Carolyn Eidell	2010*	
		Stanley W. LeBlanc	2011	
Moderator:	2 Years	Robert R. Martin	2011	
Supervisor of Checklist:	6 Years	Jean L. Morrison, Chair.	2010*	
		Linda M. Chappell	2012	resigned
		Carolyn Eidell	2014	
Road Agent:	2 Years	Anthony (Tony) Hartwell, Sr.	2010*	
Trustee of Trust Funds:	3 Years	Alfred J LeBlanc	2010*	resigned
		Barry S. Hartman		appointed to replace A. LeBlanc
		Rebekah Sylvestre	2011	
		Remained Vacant	2012	
Cemetery Trustee:	3 Years	Earl Richards	2010*	resigned
		Judith E. Roche		appointed to replace E. Richards
		Linda Chappell	2011	resigned
		Alfred J. LeBlanc		appointed to replace L. Chappell
		Robert R. Martin	2012	resigned
School Board Members:		Judith E. Roche	2010*	
		Alfred J. LeBlance	2011	
		Carrie Rancourt	2012	

2009 Elected Town Officers and Appointed Positions

APPOINTED POSITION:

Ballot Clerks:	Patricia Drown, Robert Eidell
Custodian:	Wilmont M. Carney
Police:	Richard Lapoint
Sexton:	Vacant
Health Officer:	Deborah Dimmitt
Fire Warden:	Peter Dimmitt
Deputy Wardens:	Serge Dionne and Donald McKinnon
Issuing Agents:	Helene L. Dionne and 1st Clarksville Store
Emergency Management Director:	Peter A. Dimmitt

SELECTMEN'S REPORT

Year Ending 2009

		<u>Value</u>
Residential	Land	\$ 16,100,900.00
	Buildings	\$ 19,929,500.00
Commercial	Land	\$ 368,700.00
	Buildings	\$ 564,100.00
Mobile Home	Land	
	Buildings	\$ 1,203,400.00
Land Only -- Current Use Value		\$ 1,703,778.00
Land Conservations Restriction		\$ 17,959.00
Public Utilities	Land	\$ 890,300.00
Total Value Before Exemptions		\$ 40,778,637.00
Tax Exemption Totals		\$ 15,000.00

TOTAL TAXABLE VALUE	\$ 40,763,637.00
Less Public Utilities	Land \$ 890,300.00
TOTAL TAXABLE VALUE WITHOUT UTILITIES	\$ 39,873,337.00

Municipal	\$	3.15
County	\$	4.40
State Education	\$	2.61
Local Education	\$	5.11

TAX RATE 2009:	\$ 15.27
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SCHEDULE OF TOWN PROPERTY 2009

<u>Description</u>	<u>Value</u>
Town Hall Building	\$ 91,200.00
Furniture & Equipment	\$ 28,600.00
Young & Perry Cemeteries	\$ 32,200.00
One Acre Land On Route 145	\$ 23,200.00
One Acre Land On Moose Mountain Road	\$ 30,000.00
R. O. W.	\$ 17,200.00

TOTAL VALUE:	\$ 222,400.00
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DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2009 Tax Rate Calculation

TOWN/CITY: CLARKSVILLE

Gross Appropriations	337,986
Less: Revenues	218,280
Less: Shared Revenues	0
Add: Overlay	603
War Service Credits	8,300

Barbara J. Robinson
10/21/09

Net Town Appropriation	128,609
Special Adjustment	0

Approved Town/City Tax Effort	128,609
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TOWN RATE
3.15

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	389,288
Regional School Apportionment	0
Less: Adequate Education Grant	(77,090)

State Education Taxes	(104,039)
Approved School(s) Tax Effort	208,159

LOCAL
SCHOOL RATE
5.11

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14	
48,730,144		104,039
Divide by Local Assessed Valuation (no utilities)		
39,873,337		
Excess State Education Taxes to be Remitted to State		
Pay to State →		0

STATE
SCHOOL RATE
2.61

COUNTY PORTION

Due to County	179,329
Less: Shared Revenues	0

Approved County Tax Effort	179,329
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COUNTY RATE
4.40

Total Property Taxes Assessed	620,136	TOTAL RATE 15.27
Less: War Service Credits	(8,300)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	611,836	

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	39,873,337	2.61	104,039
All Other Taxes	40,763,637	12.66	516,097
			620,136

TRC#
73

TRC#
73

TOWN WARRANT

CLARKSVILLE, NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 11:30 AM to 5:30 PM.

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, **qualified** to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 9th day of March 2010, at 11:30 AM to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

PLEASE NOTE CHANGE

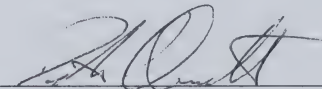
The Town Business Meeting shall begin immediately following the close of the School Business Meeting.

2. To see if the Town will vote to raise and appropriate the sum of **\$112,350.00** for **General Government**.
3. To see if the Town will vote to raise and appropriate the sum of **\$140,000.00** for **General Road Maintenance (Summer, Winter and General Expenses); Winter Sand and Salt, and Re-Surfacing**.
4. To see if the Town will vote to raise and appropriate the sum of **\$6,000.00** **and** to allow the Board of Selectmen to enter into a contract with the Town of Pittsburg for Police Services for the calendar year 2010.
(Recommended by Selectmen.)
5. To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** **and** to allow the Board of Selectmen to enter into a contract with the Town of Pittsburg for Fire and Rescue Services for the calendar year 2010.
(Recommended by Selectmen.)
6. To see if the Town will vote to raise and appropriate the sum of **\$18,900.00**,
\$18,500.00 for the Transfer Station
\$ 400.00 for the Dump Closure
with the Town of Pittsburg for the calendar year 2010.
(Recommended by Selectmen.)

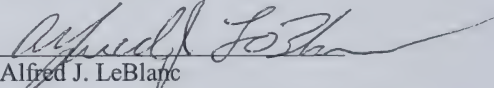
7. To see if the Town will vote, pursuant to RSA 74:4-a, to eliminate the requirement for taxpayers to file an Inventory of Taxable Property Form (PA-28), beginning in 2011, and further to establish an informal building permit process to be administered by the Board of Selectmen.
8. To see if the Town shall return the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen.
9. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.
 RESOLVED: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".
 (Petitioned Warrant Article.)
10. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the 9th day of February, Two-Thousand and Ten.

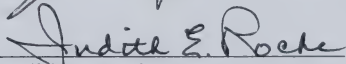
Selectmen
 of
 Clarksville



 Peter A. Dimmitt



 Alfred J. LeBlanc



 Judith E. Roche

Any person with a physical disability who needs assistance to attend the Town Meeting and/or needs assistance while at the Town Meeting is to call the Town Office at (603) 246-7751.

BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2010 to December 31, 2010

Purpose of Appropriation	Warrant Article Number	Appropriation Prior Year 2009	Actual 2009 Expense	Appropriation 2010
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General Government:

4130	Executive:	2	\$ 53,000.00	\$ 51,776.03	\$ 53,000.00
4140	Election, Reg., Vital Statistic:	2	\$ 1,000.00	\$ 610.45	\$ 1,000.00
4152	Re-evaluation of Property:	2	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
4153	Legal Expense:	2	\$ 4,000.00	\$ 5,410.66	\$ 4,000.00
4194	General Government Building:	2	\$ 12,000.00	\$ 10,450.81	\$ 6,000.00
4195	Cemeteries:	2	\$ 27,000.00	\$ 26,190.67	\$ 3,000.00
4196	Insurance:	2	\$ 6,000.00	\$ 3,809.50	\$ 4,000.00
4197	Advertising & Regional Assoc. Dues:	2	\$ 2,500.00	\$ 2,291.84	\$ 3,000.00
4199	Other General Government:		\$ -	\$ -	\$ -
4215	Ambulance:	2	\$ 8,236.00	\$ 8,236.00	\$ 9,200.00
4220	Fire:	2	\$ 5,000.00	\$ 14,881.62	\$ 4,800.00
4225	Animal Control:	2	\$ 200.00	\$ 150.00	\$ 100.00
4230	Perambulation Town Lines:	2	\$ 1,200.00	\$ 1,000.00	\$ 100.00
4299	Communications: Dispatch	2	\$ 5,800.00	\$ 5,710.94	\$ 2,200.00
4324	County Recycling:	2	\$ 1,800.00	\$ 1,879.00	\$ 4,300.00
4326	Sewage Collection & Disposal:	2	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
4415	Health Agencies & Hospitals:	2	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00
4441	Direct Assistance & Tri Cap:	2	\$ 3,400.00	\$ 1,072.00	\$ 500.00
4550	Library:	2	\$ 400.00	\$ 400.00	\$ 400.00
4589	Other Culture & Recreation:	2	\$ 500.00	\$ -	\$ 500.00
4902	Furnishings & Equipment:	2	\$ 3,700.00	\$ 2,444.00	\$ 2,500.00
4909	Update Tax Map:	2	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
TOTAL:			\$ 149,486.00	\$ 150,063.52	\$ 112,350.00

Highways/Streets & Bridges:

4312	Highways/Streets,	3	\$ 140,000.00	\$ 92,759.73	\$ 140,000.00
4318	Resurfacing Town Road	3	\$ 10,000.00	\$ 10,028.75	\$ -
4319	Winter Sand & Salt	3	\$ 15,000.00	\$ 10,473.25	\$ -
TOTAL:			\$ 165,000.00	\$ 113,261.73	\$ 140,000.00

Individual Warrant Articles

4210	Pittsburg Police Service Contract	4	\$ 4,000.00	\$ 3,208.18	\$ 6,000.00
4220	Pittsburg Fire & Rescue Contract	5	\$ -	\$ -	\$ 5,000.00
4321	Pittsburg Dump Closure:	6	\$ 1,000.00	\$ -	\$ 400.00
4323	Pittsburg Transfer Station:	6	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
TOTAL:			\$ 23,500.00	\$ 21,708.18	\$ 29,900.00

TOTAL DEBIT :

\$ 337,986.00	\$ 285,033.43	\$ 282,250.00
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BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2010 to December 31, 2010

Purpose of Appropriation		Appropriation Prior Year 2009	Actual 2009 Revenue	Appropriation 2010
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Source of Revenue:

Taxes:

3120	Land Use Change Tax:	\$ 1,000.00	\$ 4,380.00	\$ 3,000.00
3185	Timber Tax:	\$ 10,000.00	\$ 14,892.24	\$ 10,000.00
3186	Payment in Lieu of Taxes:	\$ 35,000.00	\$ 11,200.00	\$ 45,000.00
3187	Excavation Tax:	\$ 500.00	\$ 307.34	\$ -
3190	Interest & Penalties on Taxes:	\$ 5,000.00	\$ 27,061.46	\$ 22,000.00

Licenses, Permits and Fees:

3220	Motor Vehicle Permits Fees:	\$ 55,000.00	\$ 69,186.00	\$ 60,000.00
3290	Other Licenses Permits & Fees:	\$ 1,000.00	\$ 2,332.50	\$ 500.00

From Federal Government:

3311		\$ -	\$ -	\$ -
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From State:

3351	Shared Revenue:	\$ 1,300.00	\$ -	\$ -
3352	Meals and Rooms Tax:	\$ 15,000.00	\$ 15,291.18	\$ 12,000.00
3353	Highway Block Grant:	\$ 19,200.00	\$ 19,138.49	\$ 20,000.00
3359	Other: DRED Reimbursement	\$ 200.00	\$ 327.94	\$ -

Charges for Services:

3401	Income from Departments	\$ -	\$ 1,034.90	\$ -
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Miscellaneous Revenue:

3501	Sale of Municipal Property:	\$ -	\$ -	\$ -
3502	Interest on Investments:	\$ 15,000.00	\$ 24,426.90	\$ 20,000.00
3503	Refund or Reimbursements	\$ -	\$ 153.44	\$ -
	NH Charitable Foundation	\$ 14,500.00	\$ 14,500.00	\$ -
	NH Charitable Foundation/Town of Clarksville Account Closed and Transferred to General Account	\$ -	\$ 1,817.20	\$ -

Interfund Operating Transfers In:

3915	From Capital Reserve Fund:			
	Perry & Young Cemetery CRF	\$ 10,000.00	\$ 10,000.00	\$ -

TOTAL CREDIT:

\$ 182,700.00	\$ 216,049.59	\$ 192,500.00
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**SOURCE OF REVENUE
JANUARY 1, 2009 to DECEMBER 31, 2009**

	<u>TAX REVENUE:</u>	<u>TOTAL:</u>
	<u>PROPERTY TAXES:</u>	
	2008 Real Estate Taxes:	\$ 89,461.06
	2009 Real Estate Taxes:	\$ 524,429.63
	TOTAL PROPERTY TAXES:	\$ 613,890.69
	<u>REDEEMED REAL ESTATE TAXES:</u>	
	2005 Redeemed Liens	\$ 312.74
	2006 Redeemed Liens	\$ 32,880.62
	2007 Redeemed Liens	\$ 25,310.68
	2008 Redeemed Liens	\$ 12,075.09
	TOTAL REDEEMED REAL ESTATE TAXES:	\$ 70,579.13
3120	<u>LAND USE CHANGE TAX:</u>	
	Land Use Change Tax 2009	\$ 4,380.00
	TOTAL LAND USE CHANGE TAX:	\$ 4,380.00
3185	<u>TIMBER TAXES:</u>	
	Yield Taxes 2008	\$ 4,593.72
	Yield Taxes 2009	\$ 10,298.52
	TOTAL TIMBER TAXES:	\$ 14,892.24
3186	<u>PAYMENT IN LIEU OF TAXES:</u>	
	Murphy Dam 2009	\$ 11,200.00
	TOTAL PAYMENT IN LIEU OF TAXES:	\$ 11,200.00
3187	<u>EXCAVATION TAX:</u>	
	Excavation Tax 2009	\$ 307.34
	TOTAL EXCAVATION TAX:	\$ 307.34
3190	<u>INTEREST & PENALTIES ON DELINQUENT TAXES:</u>	
	Interest on Real Estates Taxes:	\$ 9,198.44
	Interest on Yield Taxes:	\$ 776.84
	Interest on Redeemed Taxes:	\$ 17,086.18
	TOTAL INTEREST & PENALTIES ON DELINQUENT TAXES:	\$ 27,061.46
	TOTAL TAX REVENUE:	\$ 742,310.86
	<u>LICENSES, PERMITS & FEES:</u>	
3220	Motor Vehicle Permit Fees:	\$ 69,186.00
3290	<u>Other Licenses Permits & Fees:</u>	
	Current Use Application Fee:	\$ 10.00
	UCC Filings and Discharges:	\$ 90.00
	CTA (Title Applications) Fees:	\$ 140.00
	Dog Licenses and Penalties:	\$ 627.50
	Pistol Permits:	\$ 40.00
	N S F Check Fees:	\$ 25.00
	Municipal Agent Fees	\$ 1,400.00
	TOTAL LICENSES, PERMITS & FEES:	\$ 71,518.50

**SOURCE OF REVENUE
JANUARY 1, 2009 to DECEMBER 31, 2009**

STATE REVENUE:

3351	Shared Revenues:	\$	-
3352	Meals and Rooms Tax Distribution: 2008	\$	15,291.18
3353	Highway Block Grant	\$	19,138.49
3359	Other: DRED Reimbursement	\$	327.94
3379	FROM OTHER GOVERNMENT:	\$	-

TOTAL STATE REVENUE:

\$ 34,757.61

CHARGES FROM DEPARTMENTS:

3401	Income from Departments:		
	Culvert Sale	\$	59.40
	Sale of Property List-Name & Address	\$	150.00
	Sale of Voter Checklist	\$	225.00
	Photocopies	\$	183.50
	Cemetery Lot Sales:		
	Young Cemetery	\$	150.00
	Young Cemetery Perpetual Care	\$	150.00
3402	Vital Statistics:		
	Birth -- State	\$	16.00
	Birth -- Town	\$	8.00
	Marriages - State	\$	70.00
	Marriages - Town	\$	23.00
	Deaths -- State	\$	-
	Deaths -- Town	\$	-

3409 **Other Charges:**

TOTAL CHARGES FROM DEPARTMENTS:

\$ 1,034.90

MISCELLANEOUS REVENUES:

3501	Sale of Municipal Property		
3502	Interest on Investments:	\$	24,426.90
3503	Other:		
	Reimbursement:		
	Overpaid on NH Municipal Association Dues	\$	15.91
	Improperly Cleared check # 7885	\$	6.00
	Shared Mileage with Colebrook	\$	31.53
	NH Charitable Foundation Grant	\$	14,500.00
	Welfare Lien Payment	\$	100.00
	Closed the NH Charitable Foundation/Town of Clarksville Checking Account	\$	1,817.20

TOTAL MISCELLANEOUS REVENUES:

\$ 40,897.54

INTERFUND OPERATING TRANSFERS:

	From Capital Reserve Fund: Perry & Young Cemetery CRF		
3915		\$	10,000.00

TOTAL INTERFUND OPERATING TRANSFERS:

\$ 10,000.00

General Account to Bull Moose Money Market:
\$425,000.00

TOTAL REVENUE FOR YEAR 2009

\$ 900,519.41

EXPENSE SUMMARY 2009

January 1, 2009 to December 31, 2009

Detail No. 4130	Officers' Salary and Expenses	\$	51,776.03
Detail No. 4140	Elections, Registrations & Vital Statistic Expenses	\$	610.45
Detail No. 4152	Re-evaluation Expense	\$	9,000.00
Detail No. 4153	Legal Expense	\$	5,410.66
Detail No. 4194	General Government Expense	\$	10,450.81
Detail No. 4195	Cemetery Expense	\$	26,190.67
Detail No. 4196	Insurance Expense	\$	3,809.50
Detail No. 4197	Advertising & Regional Association Dues	\$	2,291.84
Detail No. 4199	Other General Government	\$	-
Detail No. 4210 - 4299	Protection of Person & Property	\$	33,186.74
Detail No. 4321 - 4589	Culture, Health & Sanitation	\$	25,301.00
Detail No. 4901 - 4909	Capital Expenditures	\$	3,744.00
Detail No. 4312	Highways		
	Summer:	\$21,008.89	
	Winter:	\$68,255.14	
	General:	\$ 3,495.70	
	TOTAL:	\$	92,759.73
Detail No. 4313	Bridge Expense	\$	-
Detail No. 4318	Re-surfacing Expense	\$	10,028.75
Detail No. 4319	Winter Sand and Salt	\$	10,473.25
	TOTAL EXPENDITURES 2009:	\$	<u>285,033.43</u>
Detail No. 4930 - 4933	Payments to Other Government Agencies	\$	<u>628,106.66</u>
	From General Account to BMMM	\$	<u>425,000.00</u>

TOWN EXPENSE DETAIL
January 1, 2009 to December 31, 2009

DETAIL NO. 4130
OFFICERS' SALARY & EXPENSE

Chappell, David A.	Selectman	\$ 700.00
Dimmitt, Peter A.	Selectman	\$ 1,550.00
Dionne, Helene L.	Town Clerk/Tax Collector	\$ 29,668.86
Eidell, Carolyn D	Auditor	\$ 200.00
LeBlanc, Alfred J	Selectman	\$ 700.00
LeBlanc, Stanley W	Auditor	\$ 200.00
Roche, Judith E	Selectperson	\$ 1,450.00
Sullivan, Anne M	Treasurer	<u>\$ 1,000.00</u>

subtotal: \$ 35,468.86

Avitar Associates of New England, Inc	Lazer Tax Bills	\$ 108.88
Beauchemin, Sheila M	Shared Mileage	\$ 23.10
Citizens Bank (IRS)	Withholding	\$ 2,725.03
Clarksville, Town of/NH Charitable Foundation Grant	Checking Account	\$ 1,848.66
Coos County Registry of Deeds	Tax Redemptions	\$ 185.68
Dionne, Helene L	Reimbursement MAF	\$ 1,405.00
Dionne, Helene L	Reimbursement	\$ 381.71
Fair Point Communications	Phone	\$ 1,314.33
45th Parallel EMS	Peter & Deborah Dimmitt attendance to First Annual Meeting	\$ 40.00
IDS	2010 Dog Tags	\$ 62.30
LeBlanc, Alfred J	Trustee of Trust Fund	\$ 155.00
Liebl Printing Co.	Town Report Printing	\$ 814.32
Matthew Bender Co Inc	Legislative Updates	\$ 1,216.63
New Hampshire City & Town Clerk Assoc.	One Day Convention Fee	\$ 72.00
New Hampshire Retirement System	Town Contribution	\$ 2,657.30
New Hampshire Tax Collectors' Assoc.	Spring Workshop	\$ 50.00
North Country Council	09-'10 NH Plan & CU Reg.	\$ 20.00
Office Depot	Office Supplies	\$ 44.13
People PC Inc	Internet Service	\$ 143.40
Price Digests	Red, Blue & Powersport '09	\$ 129.00
Quill Corporation	Office Supplies	\$ 446.29
Reliable Office Supplies	Office Supplies	\$ 221.43
Spot Talk	Long Distance Carrier	\$ 31.31
State of New Hampshire	NH MV/Criminal Law Bks '09/'10	\$ 14.50
Treasurer, State of NH	Dog License Fee 80@.50	\$ 40.00
USPS/Postmaster	Postage	\$ 2,122.17
White Mountain Region Spring Workshop	Town Clerk	<u>\$ 35.00</u>

subtotal: \$ 16,307.17

TOTAL OFFICERS' SALARY & EXPENSES: \$ 51,776.03

DETAIL NO. 4140
ELECTIONS/ REGISTRATION EXPENSE

Chappell, Linda	Supervisor Checklist	\$ 82.50
Citizens Bank (IRS)	Withholding	\$ 31.55
Drown, Patricia	Ballot Clerk	\$ 48.75
Eidell, Carolyn D	Supervisor Checklist	\$ 82.50
Eidell, Robert	Ballot Clerk	\$ 52.50

TOWN EXPENSE DETAIL
January 1, 2009 to December 31, 2009

Martin, Robert R	Moderator	\$ 75.00
Morrison, Jean L	Supervisor Checklist	\$ 71.25
Solomon's	Election Day Meal	\$ 66.40
Treasurer, State of New Hampshire	Vital Statistic Monthly Reporting	\$ 86.00
Wilderness Restaurant	Election Day Pastry	\$ 14.00

TOTAL ELECTIONS / REGISTRATION EXPENSE: **\$ 610.45**

**DETAIL NO. 4152
RE-EVALUATION EXPENSE**

Brett S Purvis & Associates, Inc	Annual Assessing	\$ 9,000.00
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TOTAL RE-EVALUATION EXPENSE: **\$ 9,000.00**

**DETAIL NO. 4153
LEGAL EXPENSE**

Gardner Fulton & Waugh PLLC	Legal	\$ 5,410.66
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TOTAL LEGAL EXPENSE: **\$ 5,410.66**

**DETAIL NO. 4194
GENERAL GOVERNMENT BUILDING EXPENSE**

C N Brown Co	Heating Fuel	\$ 2,160.93
Carney, Wilmont M	T/H Maintenance	\$ 1,416.00
Citizens Bank (IRS)	Withholding	\$ 152.63
Dionne, Helene L	Town Hall Supplies	\$ 6.99
Dionne, Michel A	T/H Lawn Care	\$ 275.00
Dionne, Michel A	Equipment	\$ 136.25
Dionne, Michel A	T/H Handicap Ram Repair	\$ 305.00
Dionne, Michel A	Material Reimbursement	\$ 205.90
P A Hicks & Sons, Inc	Hand Rail & Qt of Paint	\$ 36.59
Public Service of New Hampshire	Electricity	\$ 1,836.82
Searles' Burner Service	Town Hall Furnace	\$ 3,918.70

TOTAL GENERAL GOVERNMENT BUILDING EXPENSE: **\$ 10,450.81**

**DETAIL NO. 4195
CEMETERY EXPENSES**

Citizens Bank (IRS)	Withholding	\$ 185.67
George L. O'Neil Post 62	Veteran Flags	\$ 50.00
Hartwell Sr., Anthony D	GRANT - Fence	\$ 4,325.00
Martin, Robert R	GRANT - Labor	\$ 870.00
Martin, Robert R	GRANT - Equipment	\$ 1,875.00
Martin, Robert R	General Care - Labor	\$ 495.00
Martin, Robert R	General Care - Equipment	\$ 367.50
McClure, Carol	Reimbursement of loan overcharged	\$ 130.00
Nordberg, Dana	GRANT - Stone Work	\$ 7,000.00
Nordberg, Dana	C R F - Fence	\$ 7,920.00
Owen, Daniel	Cemetery Lawn Care	\$ 1,062.50

TOWN EXPENSE DETAIL
January 1, 2009 to December 31, 2009

Rancourt, Laurent	120 Yds Loam and 150 Yds Bank Run for Perry Cem (GRANT)	\$ 1,450.00
Sheltra, Wilfred "Woody"	Excavator to fix Perry Cemetery (GRANT)	\$ 460.00

TOTAL CEMETERY EXPENSES: **\$ 26,190.67**

**DETAIL NO. 4196
INSURANCE EXPENSE**

LGC-PLT, LLC	Property Insurance	\$ 1,266.50
Primex	Workers Compensation	\$ 2,543.00

TOTAL INSURANCE EXPENSE: **\$ 3,809.50**

**DETAIL NO. 4197
ADVERTISING & REGIONAL ASSOCIATION DUES**

Jordan Associates	Advertising	\$ 570.00
National Assoc. State Agencies for Surplus	Membership Due 2009	\$ 39.00
New England Assoc. of City/Town Clerk	Membership Due 2009	\$ 25.00
New Hampshire Assoc. of Assessing Off.	Membership Due 2009	\$ 20.00
New Hampshire City/Town Clerks Assoc.	Membership Due 2009	\$ 20.00
New Hampshire Municipal Assoc.	Membership Due 2009	\$ 594.59
New Hampshire Tax Collectors' Assoc.	Membership Due 2009	\$ 20.00
News and Sentinel Inc.	Advertising	\$ 616.25
North Country Council	Membership Due 2009	\$ 387.00

TOTAL ADVERTISING & REGIONAL ASSOCIATION DUES: **\$ 2,291.84**

**DETAIL NO. 4210 to 4299
PROTECTION OF PERSON AND PROPERTY**

Beecher Falls Volunteer Fire Department	2009 Appropriation	\$ 4,000.00
Beecher Falls Volunteer Fire Department	Forest Fire High Bridge Brook	\$ 1,403.93
Citizens Bank (IRS)	Withholding	\$ 129.93
Colebrook, Town of	Dispatch & Pagers	\$ 5,710.94
Colebrook Village Fire Precinct	Forest Fire High Bridge Brook	\$ 1,103.73
Dimmitt, Peter A	Forest Fire High Bridge Brook	\$ 191.68
Dimmitt, Peter A	Fire Warden	\$ 396.28
Dimmitt, Peter A	Mileage / Permits Issued FY '09	\$ 191.40
Dionne, Helene L.	Fire Permits Issued FY '09	\$ 17.00
Dionne, Serge A	Deputy Fire Warden	\$ 63.15
45th Parallel E M S	Ambulance Service	\$ 8,236.00
45th Parallel E M S	Forest Fire High Bridge Brook	\$ 231.25
Lemay, Francine	Fire Permits Issued FY '09	\$ 173.00
McKinnon, Donald	Deputy Fire Warden	\$ 63.15
McKinnon, Donald	Fire Permits Issued FY '09	\$ 3.00
McKinnon, Paul	Painting Boundary Line	\$ 1,000.00
Pittsburg, Town of	Police Service /Contract	\$ 3,208.18
Pittsburg, Town of	Fire and Rescue Service	\$ 4,085.00
Pittsburg, Town of	Forest Fire High Bridge Brook	\$ 2,829.12
Treasurer, State of NH	Animal Pop. Control	\$ 150.00

TOTAL PROTECTION OF PERSON & PROPERTY: **\$ 33,186.74**

TOWN EXPENSE DETAIL
January 1, 2009 to December 31, 2009

DETAIL NO. 4321 TO 4589
CULTURE, HEALTH & SANITATION

Colebrook Public Library	09 Appropriation	\$ 400.00
Coos County Recycling Center	09 Appropriation	\$ 1,879.00
Northern Human Services	09 Appropriation	\$ 100.00
Pittsburg, Town of	Transfer Station	\$ 18,500.00
Pittsburg, Town of	Sewage Dumping	\$ 1,000.00
Pittsburg Angel's	2009 Appropriation	\$ 400.00
Public Service of NH	Assistance	\$ 272.00
Tri-County Community Action Program	09 Appropriation	\$ 400.00
Upper Connecticut Valley Home Health	09 Appropriation	\$ 1,500.00
Upper Connecticut Valley Hospital	09 Appropriation	\$ 850.00
TOTAL CULTURE, HEALTH & SANITATION:		\$ 25,301.00

DETAIL NO. 4901 TO 4909
CAPITAL EXPENDITURES

Avitar Associates of New England, Inc	Software Support	\$ 2,444.00
Cartographic Associates, Inc	Tax Map Update	\$ 1,300.00
TOTAL CAPITAL EXPENDITURES:		\$ 3,744.00

DETAIL NO. 4312
HIGHWAYS
SUMMER

Carney, Wilmont M	Highway Labor	\$ 924.00
Citizens Bank (IRS)	Withholding	\$ 180.39
Gordon, Jack	Highway Labor	\$ 1,270.50
Hartwell Jr., Anthony D	Highway Labor	\$ 124.00
Hartwell Sr., Anthony D	Road Agent	\$ 14,342.50
Hartwell Sr., Anthony D	Road Agent (Labor)	\$ 70.00
Rancourt, Laurent	10 Wheeler	\$ 4,097.50
subtotal:		\$ 21,008.89

WINTER

Citizens Bank (IRS)	Withholding	\$ 7.64
Hartwell Sr., Anthony D	Road Agent	\$ 37,900.00
Hartwell Sr., Anthony D	Road Agent (Labor)	\$ 70.00
Hodge Jr., Celon H	Loader	\$ 2,940.00
McKinnon, Robert	Plowing Pkup/Sand	\$ 7,200.00
O'Connor, James R	Plowing Pkup	\$ 3,892.50
Rancourt, Laurent	Plowing/6 Whlr/Pkup&Sand/Pkup	\$ 8,437.50
Wighton, Roger	Plowing Pkup	\$ 7,807.50
subtotal:		\$ 68,255.14

GENERAL

David White Trucking	Road Side Mowing 2009	\$ 2,500.00
P A Hicks & Sons, Inc	2 18" Plastic Culvert	\$ 454.68
Rancourt, Laurent	Crushed Gravel/Bank Run	\$ 517.50
State of NH - UC	Unemployment Claim	\$ 23.52
subtotal:		\$ 3,495.70

TOTAL HIGHWAY EXPENSE: **\$ 92,759.73**

TOWN EXPENSE DETAIL
January 1, 2009 to December 31, 2009

DETAIL NO. 4318
RE-SURFACING

Rancourt, Laurent	Resurfacing	<u>\$ 10,028.75</u>
TOTAL RESURFACING:		<u>\$ 10,028.75</u>

DETAIL NO. 4319
WINTER SAND & SALT

Barrett Trucking Co., Inc.	Winter Salt	\$ 2,063.25
Rancourt, Laurent	Winter Sand	<u>\$ 8,410.00</u>
TOTAL WINTER SNAD & SALT:		<u>\$ 10,473.25</u>

DETAIL NO. 4930 to 4933
PAYMENTS TO OTHER GOVERNMENT AGENCIES

Clarksville School District	Appropriation	\$ 399,681.00
Clarksville, Town of	Tax Lien Procedure FY 2008	\$ 49,096.66
Coos County Treasurer	County Tax F Y 2009	<u>\$ 179,329.00</u>
TOTAL PAYMENTS TO OTHER GOVERNMENT AGENCIES:		<u>\$ 628,106.66</u>

FUND TRANSFER/INVESTMENTS

Clarksville, Town of	General Account to Bull Moose Money Market	<u>\$ 425,000.00</u>
TOTAL FUND TRANSFER/INVESTMENTS:		<u>\$ 425,000.00</u>

**Town of Clarksville
Treasurer Report - 2009**

Detail of Funds on Hand - December 31, 2008

General Fund	\$ 232,130.12
Investment Funds	\$ 714,592.33
HUD Chip Account	\$ 6,245.59
Total of Funds	<u>\$ 952,968.04</u>

Summary of Receipts and Payments

Balance General Fund 12/31/08	<u>\$ 232,130.12</u>
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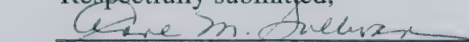
Receipts

From Tax Collector	\$ 742,310.86	
From Town Clerk	\$ 71,518.50	
From Departments	\$ 1,034.90	
From State of New Hampshire	\$ 34,757.61	
From NH Charitable Account	\$ 1,817.20	
Interest earned on funds	\$ 24,426.90	
From Capital Reserve Fund	\$ 10,000.00	
From NH Charitable Trust Fund	\$ 14,500.00	
Miscellaneous Revenue	\$ 153.44	
Total Receipts		\$ 900,519.41
Less Payments		\$ 913,140.09
Net Interfund Operating Transfers		\$ (173,590.65)
Balance General Fund 12/31/09		<u>\$ 45,918.79</u>

Detail of Funds on Hand - December 31, 2009

General Fund	\$ 45,918.79
Investment Funds	\$ 373,408.54
Certificate of Deposit	\$ 514,636.81
HUD Chip Account	\$ 6,383.08
NH Charitable Grant Account	\$ 0.14
Total of Funds	<u>\$ 940,347.36</u>

Respectfully submitted,

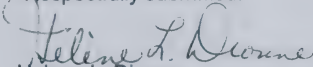


Anne M. Sullivan

Town Treasurer

TOWN CLERK'S REPORT
TOWN OF CLARKSVILLE, NH
YEAR ENDING 2009

629	Registrations Issued:		\$ 69,186.00
76	Dog Licenses Issued:	\$ 479.50	
3	Group Licenses Issued:	<u>\$ 80.00</u>	
		<u>\$ 559.50</u>	\$ 559.50
	Dog License Penalties:		\$ 68.00
	Vital Statistics:		
	Births -- State:	\$ 16.00	
	Births -- Town:	\$ 8.00	
	Marriage License -- State:	\$ 38.00	
	Marriage License -- Town:	\$ 7.00	
	Certified Copy of Marriage License -- State:	\$ 32.00	
	Certified Copy of Marriage License -- Town:	\$ 16.00	
	Deaths -- State	\$ -	
	Deaths -- Town	\$ -	
		<u>\$ 117.00</u>	\$ 117.00
	Fees:		
	N S F Check Fee:	\$ 25.00	
	Uniform Commercial Codes:	\$ 90.00	
	Title Applications:	\$ 140.00	
	Voter Checklist	\$ 225.00	
	Municipal Agent Fee:	<u>\$1,400.00</u>	
		<u>\$1,880.00</u>	<u>\$ 1,880.00</u>
	TOTAL YEAR ENDING DECEMBER 31, 2009:		<u>\$ 71,810.50</u>

Respectfully submitted:

 Helene L. Dionne
 Clarksville Town Clerk

TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2009

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2009	PRIOR LEVIES		
			2008	2007	2006+
Property Taxes	#3110	xxxxxx	\$ 89,461.06	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 4,593.72	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		(\$ 12.00)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 613,367.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 4,380.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 10,636.94	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 307.34	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 0.00			
Interest - Late Tax	#3190	\$ 500.50	\$ 9,474.78	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 629,179.78	\$ 103,529.56	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2009

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2009	2008	2007	2006+
Property Taxes	\$ 524,417.63	\$ 48,815.21	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 4,380.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 10,298.52	\$ 2,231.60	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 500.50	\$ 9,474.78	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 307.34	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 43,007.97	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 88,949.37	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 338.42	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 12.00)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 629,179.78	\$ 103,529.56	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2009

DEBITS

UNREDEEMED & EXECUTED LIENS	2009	PRIOR LEVIES		
		2008	2007	2006+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 42,492.23	\$ 36,087.06
Liens Executed During FY	\$ 0.00	\$ 49,096.66	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 240.56	\$ 4,869.57	\$ 11,976.05
TOTAL LIEN DEBITS	\$ 0.00	\$ 49,337.22	\$ 47,361.80	\$ 48,063.11

CREDITS

REMITTED TO TREASURER		2009	PRIOR LEVIES		
			2008	2007	2006+
Redemptions		\$ 0.00	\$ 12,075.09	\$ 25,310.68	\$ 33,193.36
Interest & Costs Collected	#3190	\$ 0.00	\$ 240.56	\$ 4,869.57	\$ 11,976.05
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 37,021.57	\$ 17,181.55	\$ 2,893.70
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 49,337.22	\$ 47,361.80	\$ 48,063.11

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE *Helene L. Dionne*
Helene L. Dionne

DATE 01-12-2010

Name of Fund:	Purpose	How Invested:	Balance Beginning of Year 01-01-09	Additions:	Withdrawals:	Interest Income:	Total Principal & Income Year Ending 12-31-09
Cemetery Fund	Trust	CD	\$3,852.49	\$0.00	\$0.00	\$67.32	\$3,919.81
J. Ruel Gathercole Fund	Trust	CD	\$565.08	\$0.00	\$0.00	\$9.89	\$574.97
Sarah Keysar Fund	Trust	CD	\$1,229.23	\$0.00	\$0.00	\$21.48	\$1,250.71
Arthur Stewartson Fund	Trust	CD	\$254.27	\$0.00	\$0.00	\$4.44	\$258.71
TOTAL:			\$5,901.07	\$0.00	\$0.00	\$103.13	\$6,004.20
Perpetual Care Fund	Trust	Savings	\$106.73	\$0.00	\$0.00	\$0.53	\$107.26
Perry & Young Cemetery CRF	Capital Reserve Fund	MM	\$10,488.74	\$0.00	\$10,000.00	\$95.76	\$584.50
Highway Emergency Fund CRF	Capital Reserve Fund	CD	\$25,456.27	\$0.00	\$0.00	\$483.91	\$25,940.18
Pittsburg Dump Closure	Capital Reserve Fund	CD	\$7,942.57	\$0.00	\$0.00	\$143.26	\$8,085.83
Re-evaluation Fund	Capital Reserve Fund	MM	\$17,113.29	\$0.00	\$0.00	\$277.17	\$17,390.46
Town Hall Renovation Fund	Capital Reserve Fund	MM	\$956.17	\$0.00	\$0.00	\$4.76	\$960.93
Expendable Tuition Trust Fund	Trust	CD	\$0.00	\$137,117.26	\$0.00	\$1,405.13	\$138,522.39
TOTAL:			\$67,964.84	\$137,117.26	\$10,000.00	\$2,513.65	\$197,595.75

Barry S. Hartman
Richard S. Lybuste

TOWN of CLARKSVILLE
STATE of NEW HAMPSHIRE

AUDITOR'S CERTIFICATION

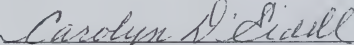
February 5, 2010

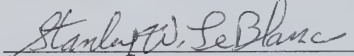
To: The Town of Clarksville

This is to certify that to the best of our abilities, WE, as auditors for the Town of Clarksville have examined all books and records and found them to be in proper order. We found no discrepancies or irregularities for the period of

January 1, 2009 to December 31, 2009.

Respectfully submitted:


Carolyn D. Eidell


Stanley W. LeBlanc
Town Auditor's
Clarksville, NH



45th Parallel Emergency Medical Services
46 Ramsey Road
Colebrook, NH
03576

ANNUAL REPORT TO THE TOWNS

January 14, 2010

The 45th Parallel EMS is a NOT FOR PROFIT private corporation, recognized by the Internal Revenue as a 501c (3), providing 911 response and interfacility transfers to the ten New Hampshire and Vermont towns in its catchment area. The agency is governed by a Board of Directors consisting of representatives appointed by the selectpersons from the following New Hampshire and Vermont towns: Bloomfield, Canaan, Clarksville, Colebrook, Columbia, Dixville, Lemington, Norton, Stewartstown, and Pittsburg; the Upper Connecticut Valley Hospital, the Colebrook, Beecher Falls, and Pittsburg fire departments, the UCVH Emergency Department Medical Director, and two at large members elected by the board. The current board members are: President - Greg Placy (Colebrook); Vice President - Harry Brown (Stewartstown); Secretary - Clayton Hinds (At Large); Treasurer - Michael Dionne (Clarksville); Bloomfield - Lynda Paquette; Canaan - Greg Noyes; Columbia - Brett Brooks; Dixville - Burnham "Bing" Judd; Lemington - Vacant; Norton - John Woods; and Pittsburg - Brian Dorman; the Upper Connecticut Valley Hospital - Louise McCleery, Colebrook Fire - Robert Lawton; Beecher Falls Fire - Steve Young; Pittsburg Fire - Sandy Young; and the UCVH Emergency Department Medical Director - Ferial Ladak MD. Upper Connecticut Valley Hospital remains the medical resource hospital for the 45th which means it provides medical direction for it.

The 45th Parallel EMS has been in operation for fifteen (15) months with a startup date of October 1, 2008. The 45th maintains a fleet of three ambulances and operates 24 hours a day/7 days a week with a full time crew of 6 EMT-Intermediates, 26 per diem employees and a Chief. Advanced Life Support providers respond on each 911 call. Advanced and Basic Life Support providers transport patients to other hospitals for specialty care, often with an Advanced Healthcare Provider on board, depending on the needs of the patient. The 45th Parallel headquarters will move from the Upper Connecticut Valley Hospital to their new facility

located at 46 Ramsey Road, just off Route 3 near the Colebrook/Stewartstown town line on about February 1st, 2010. The facility has four bays for the ambulances, offices, a training room, a living area, kitchen area, bedrooms, and bathrooms.

The 45th Parallel EMS serves an area of approximately 900 square miles. During 2009, we responded to 893 911 calls and transfer requests as outlined below by town and/or hospital:

- Bloomfield – 15
- Canaan – 67
- Clarksville - 14
- Colebrook – 232
- Columbia – 28
- Dixville – 15
- Lemington – 5
- Norton – 8
- Pittsburg – 134
- Stewartstown – 107
- Coös County Nursing Hospital- 41

- Mutual Aid Requests –
 - Errol - 8
 - Groveton Ambulance - 2 ALS intercepts

- Interfacility Transfers –
 - Dartmouth Hitchcock Medical Center, Lebanon, NH - 96
 - Intercepts with DHART - 19
 - Veterans Hospital, Hartford, VT - 4
 - Concord Hospital, Concord, NH - 11
 - Coos County Nursing Hospital, Stewartstown, NH - 2
 - Portsmouth Regional Hospital, Portsmouth, NH - 1
 - Androscoggin Valley Hospital, Berlin, NH - 19
 - Littleton Regional Hospital, Littleton, NH - 8
 - Fletcher Allen Healthcare, Burlington, VT - 5
 - North Country Hospital, Newport, VT - 5
 - Weeks Hospital, Lancaster, NH - 18
 - Boston General Hospital, Boston, MA - 1
 - Area patients' homes - 5
 - Catholic Medical Center, Manchester, NH - 6
 - Huggins Hospital, Wolfeboro, NH - 1
 - Alice Peck Day Hospital, Lebanon, NH - 2

- Country Village Healthcare Center, Lancaster NH - 1
- Speare Hospital, Plymouth, NH - 1
- Lakes Region Hospital, Laconia, NH - 3
- Massachusetts General Hospital, Boston, MA - 1
- Children's Hospital, Boston, MA - 1
- Brigham and Women's Hospital, Boston, MA - 1
- Fleumont Hospital, Coaticook, PQ - 1
- Maine Medical, Portland, ME - 1
- Frisbee Hospital, Rochester, NH - 1
- Memorial Hospital, Conway NH - 1
- Healthsouth, Concord, NH - 1
- Ledgeview Living Center, West Paris, ME - 1

The 45th Parallel EMS continues to work closely with the Beecher Falls Volunteer Fire Department and the Pittsburg Fire and Rescue who provide FAST Responder service within their catchment areas. As a part of our original commitment, with the help of a USDA grant, the 45th has distributed 17 Fast Responder Packs and Automated External Defibrillators (AED) to first responders in the service area. The packs contain basic and advanced life support equipment to stabilize and treat patients while awaiting the arrival of the ambulance. The packs are distributed in the following communities: Bloomfield - 2, Canaan - 3, Clarksville - 1, Colebrook - 5, Stewartstown - 2, Pittsburg - 3 and 45th Parallel EMS base - 1. The 45th Parallel continues its commitment to all area EMS providers by providing the required continuing education so that they can maintain their EMT certifications. In 2009, the agency sponsored an EMT-Basic course with nine (9) students successfully becoming National Registry EMT-Basics and a First Responder course with another nine (9) students successfully becoming Nationally Registered First Responders. All of the new EMT-Basics have become per diem employees of the 45th and the new First Responders have joined the 45th and other EMS agencies in the area. There were also two First Responder and two EMT-Basic refresher courses offered to provide the mandatory continuing education for area providers. Eight candidates successful completed the Red Cross First Aid/CPR/AED Instructors course and are now teaching First Aid/CPR/AED classes in the community. The 45th continues its commitment to maintain the 36 Public Access Defibrillators and provide training in their use. The process to become a Red Cross Training Center continues and one of the first goals of increasing the number of CPR instructors has been met.

The 45th was invited to be a presenter at the Coos County Symposium as one of the Big Ideas in Coos County that made a difference in the North Country. We were also the recipient of a \$100,000 grant from the Neil and Louise Tillotson Fund in support of the new facility. The agency was also chosen from amongst the Neil and Louise Tillotson Fund grantees to participate in The 2009 Tillotson Learning Community. The 2008 USDA grant was used to equip the Fast Responder Packs, AED's, and purchase 25 Minitor V pagers. In 2009, the USDA awarded the 45th a \$100,000 grant, along with guaranteeing the financing of the new facility. The 45th was also granted 2 CPAPs (a device used to treat patients in respiratory distress) from New Hampshire EMS. The 45th has now received \$ 274,590 in grants since its inception.

The leadership of the 45th Parallel is dedicated to fiscal responsibility and to operating the service efficiently to minimize the burden to the taxpayers in the participating towns. Grant application opportunities are taken advantage of. The awarding of the two grants will reduce the overall cost of the mortgage by over \$ 200,000 in interest expenses alone. The agency has put a billing system in place and now has an approximate 20 day turn around for Medicare payments. During 2009, the 45th billed \$ 1,539,999.98, but we anticipate that we will only receive \$ 608,675.92, as the healthcare reimbursement system does not reimburse a majority of the costs incurred. Upcoming changes to Medicare reimbursement rates are of concern as they will further decrease the percentage of the costs that are paid by Medicare.

The 45th Parallel EMS is the first regional, not for profit ambulance service in the state of New Hampshire. The agency has exceeded its expectations during 2009, and the dedication of the leadership and staff of the 45th Parallel EMS has allowed the agency to provide the highest quality Advanced Life Support services to the citizens and visitors to the Great North Woods. The 45th will face many challenges in 2010 with the economic realities of the region and the country impacting our operations. The Board of Directors, Chief, and the employees of the 45th Parallel wish to thank the communities for allowing us to serve them in 2009 and look forward to serving them in 2010 from our new facility.

Harry C. Brown, Chief
Chief

Michelle A. Hyde, Deputy
Deputy Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

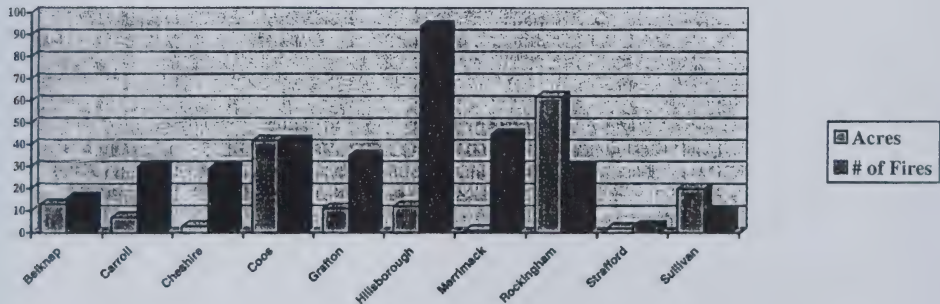
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



Acres
 # of Fires

CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	4	2009	334	173
Debris	184	2008	455	175
Campfire	18	2007	437	212
Children	12	2006	500	473
Smoking	15	2005	546	174
Railroad	5			
Equipment	5			
Lightning	0			
Misc.*	91			

ONLY YOU CAN PREVENT WILDLAND FIRE

91 (*Misc.: power lines, fireworks, electric fences, etc.)

FROM
Clarksville Fire Warden

As your Forest Fire Warden, it is my job to coordinate with the Fire Department and the State of New Hampshire Division of Forests and Lands to reduce the risk of wildland fires in New Hampshire. Please help us with this task by contacting us before any outside burning is done. Fire permits are required for all outside burning unless the ground is completely covered with snow.

Also, please remember that state statute forbids residential trash burning. In addition, there are state regulations that apply to disposal of building construction and demolition (C & D) refuse. For further information you may contact me at (603) 538-7477 or the New Hampshire Department of Environmental Services at (800) 498-6868.

Late last season, the Town of Clarksville dealt with its first forest fire in quite some time. Fortunately, the weather and wind cooperated, and with assistance from Pittsburg, Beecher Falls and Colebrook's fire departments, the area was under control within about 6 hours.

When the fire was over, however, we found that the burn area had covered about 17 acres. The origination of this fire was likely from a person, as are most forest fires.

Clarksville has many homes in close proximity to forest lands. For your protection, residents are encouraged to maintain adequate green space around their homes and to be sure that their posted house address number is correct and easily visible to emergency personnel.

Please don't hesitate to call with any questions you may have.

Thank you!

Peter A. Dimmitt, Sr.

Clarksville Fire Warden

BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC. REPORT FOR YEAR ENDING 2009

Current members

Wilman Allen	Bernard Charest	Gordon Frizzell	Richard Bailey
John Charest	Andre Gagnon	Steve Young	Jeff Noyes
Brian Bissonette	Paul Cote	Donald Gagnon	Steve Noyes
Bob Couture	Kevin Rice	Ray Bryant	Robert Brousseau
Harland Crawford	Roland Roy	Doug Burns	Vernon Crawford
Bryan Lachance	Todd Nicholes	Jason Charest	Chris Bissonette
Phillip Pariseau	Chris Ricker	Jamie Fogg	Keenan Carney
Ben Lemay	Michel Pariseau	Scott Degray	Kieth Robinson
Jeff Haynes	Gary Richardson	Dan Lepine	
Mike Goodrum	Ben Houle		

The Beecher Falls Volunteer Fire department answered a total of 316 emergency calls in the fiscal year December 1, 2008 to November 30, 2009.

We had three resignations for the year. No new members were added to the department. Perry Richardson, Serge Dionne, and Jimmy Gates resigned. These three men will be sorely missed. There was over 75 years of combined service. They were all dedicated in different aspects of the department, but each one of them did their job well and was dedicated to the safety and well being of the people in the communities that the fire department serves.

The fire department sold a 1985 Mack tanker to Errol. This truck was working fine and still is for Errol but we were in the process of upgrading our equipment and took the opportunity to get something for the older truck. The new Volvo tanker should arrive sometime around June. This tanker is a vacuum tanker, which is similar to Pittsburg's. The two trucks should compliment each other very well when used in a common mutual aid situation.

The 190-hour FF1 certification class held last spring was successful with 9 members from Beecher Falls graduating. With the addition of these nine firefighters we currently have 21 certified FF1 members.

The huge layoff at Ethan Allen created a very trying year for the citizens in our communities. This layoff also greatly affected the fire department. The final effect on the fire department is yet to be seen. For daytime calls when the mill was open we were able to respond with 24 men that worked at the factory. Presently there is only 3 left. This has put a burden on how we operate. Everyone has stepped up and helped out as best as they can. Some have found work out of town and others are at school, making them unavailable for calls during the daytime hours. We don't know what the future holds for the department, but we do know that we can have the best equipment available, but if we can't man it with properly trained people it doesn't matter. Our goal is to continue to be a progressive fire department if possible. We don't want to regress if we can prevent it. The Beecher Falls Fire Department has a very rich history and is well respected throughout the Northeast. This has come about because of the undaunted dedication of the men who serve on the department presently and in the past.

I am sure that there will be issues that we will have to face in the coming months. Hopefully with the support and understanding of the communities that we serve these issues will be handled and the Beecher Falls Fire Department will continue to operate as we have in the past.

The fire department is always looking for new members and an application can be obtained by talking with any Beecher Falls fireman. If you are not interested in fighting fires, that is ok, we are in desperate need of new members who wish to become medically trained and help answer the growing number of medical calls.

Steve Young;
Chief Beecher Falls Volunteer Fire Department Inc.

VITAL STATISTIC
TOWN of CLARKSVILLE
 January 1, 2009 to December 31, 2009

MARRIAGES:

<u>Date of Marriage:</u>	<u>Bride's Name</u>	<u>Residence:</u>	<u>Groom's Name:</u>	<u>Residence:</u>
May 22, 2009	Colebrook	Clarksville, NH	Frank R. Rancloes	Clarksville, NH
June 13, 2009	Clarksville	Clarksville, NH	Bruno J. Mathieu	Stewartstown, NH
July 11, 2009	Pittsburg	Bloomfield, VT	Leo R. Rondeau	Clarksville, NH
August 15, 2009	Alstead	Clarksville, NH	Ian J. Cartwright	Keene, NH

CONGRATULATIONS to all of the happy couples!

BIRTHS:

<u>Date of Birth:</u>	<u>Child's Name:</u>	<u>Father's Name:</u>	<u>Mother's Name:</u>	<u>Place of Birth:</u>
June 19, 2009	Mackenzie D. Gray	Christopher Gray	Betsy Gray	Littleton, NH

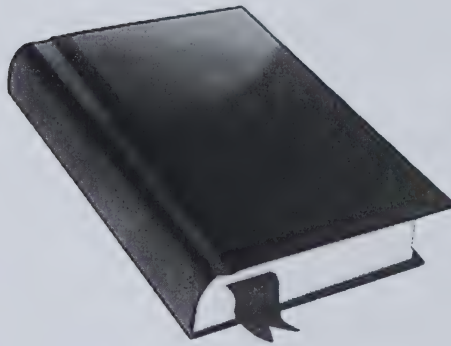
CONGRATULATIONS Chris and Betsy!
WELCOME Mackenzie!

DEATHS:

<u>Date of Death:</u>	<u>Decedent's Name:</u>	<u>Father's Name:</u>	<u>Mother's Maiden Name:</u>	<u>Place of Death:</u>
November 4, 2009	Charles Towle	Fred Towle	Barbara Condon	Colebrook, NH

To the family of Mr. Towle -- Our deepest and heartfelt sympathy.

ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT
CLARKSVILLE, N H
2008 – 2009



Annual Meeting Date:

Tuesday, March 9, 2010

6:00 pm

Clarksville Town Hall

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2008 - 2009

Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR

Robert Martin

CLERK

Kathleen Hartman

TREASURER

Tammy Purrington

SCHOOL BOARD

Judith Roche

Al LeBlanc, Chairman

Carrie Rancourt

Term Expires 2010

Term Expires 2011

Term Expires 2012

SUPERINTENDENT OF SCHOOLS

Robert C. Mills

BUSINESS ADMINISTRATOR

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Theresa M. Lord

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Judith Roche at 538-7128.

**CLARKSVILLE SCHOOL DISTRICT
WARRANT
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 9th day of March, 2010, at 6:00 o'clock in the evening, to act upon the following subjects: (Polls will be open at 11:30 o'clock in the morning until 5:30 o'clock in the evening)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).
2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
3. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
4. To see if the district will vote to raise and appropriate the sum of five hundred twenty six thousand, one hundred fifty three dollars (\$526,153.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district.
5. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 9th day of February, 2010.

Alfred LeBlanc, Chairman
Carrie Rancourt
Judith E. Roche
Clarksville School Board

A True Copy of Warrants – Attest:

Alfred LeBlanc, Chairman
Carrie Rancourt
Judith E. Roche
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT
2010 - 2011
PROPOSED BUDGET

EXPENDITURES	2008 - 2009 BUDGET	2008 - 2009 EXPENDED	2009 - 2010 BUDGET	2010 - 2011 PROPOSED BUDGET	VARIANCE	FOOT- NOTES
1100 REGULAR EDUCATION						
561 TUITION IN-STATE	333,711.00	307,951.86	341,533.00	353,205.00	11,672.00	
562 TUITION OUT OF STATE	21,700.00	10,850.00	11,900.00	12,500.00	600.00	
TOTAL REGULAR EDUCATION	355,411.00	318,801.86	353,433.00	365,705.00	12,272.00	A
1200 SPECIAL EDUCATION PROGRAMS						
110 SALARIES	-	-	-	-	-	
220 SOCIAL SECURITY TAX	-	-	-	-	-	
323 PUPIL SERVICES	63,088.00	15,211.26	23,674.00	18,338.00	(5,336.00)	
561 TUITION IN STATE	500.00	-	-	-	-	
562 TUITION OTHER LEA'S OUT STATE	-	1,200.00	500.00	100.00	(400.00)	
569 PRIVATE TUITION	48,100.00	28,065.77	42,976.00	23,650.00	(19,326.00)	
580 OUT OF DISTRICT TRAVEL	-	-	-	1,500.00	1,500.00	
TOTAL SPECIAL EDUCATION PROGRAMS	111,688.00	44,477.03	67,150.00	43,588.00	(23,562.00)	B
1400 OTHER INSTRUCTIONAL SERVICES						
810 DUES AND FEES	100.00	-	100.00	100.00	-	
TOTAL OTHER INSTRUCTIONAL SERVICES	100.00	-	100.00	100.00	-	
2140 PSYCHOLOGY SERVICES						
323 PUPIL SERVICES	500.00	5,091.72	4,976.00	2,500.00	(2,476.00)	
TOTAL PSYCHOLOGY SERVICES	500.00	5,091.72	4,976.00	2,500.00	(2,476.00)	B
2150 SPEECH PATHOLOGY						
260 WORKERS' COMPENSATION	18.00	18.00	18.00	18.00	-	
323 CONTRACTED SERVICES	7,342.00	1,462.62	7,434.00	10,989.00	3,555.00	
580 TRAVEL	2,356.00	221.88	800.00	1,500.00	700.00	
TOTAL SPEECH PATHOLOGY	9,716.00	1,702.50	8,252.00	12,507.00	4,255.00	C

CLARKSVILLE SCHOOL DISTRICT
2010 - 2011
PROPOSED BUDGET

EXPENDITURES	2008 - 2009 BUDGET	2008 - 2009 EXPENDED	2009 - 2010 BUDGET	2010 - 2011 PROPOSED BUDGET	VARIANCE	FOOT- NOTES
2160 OCCUPATIONAL/PHYSICAL THERAPY						
260 WORKERS' COMPENSATION	18.00	-	18.00	18.00	-	
323 PROFESSIONAL SERVICES	9,183.00	-	5,607.00	6,147.00	540.00	
580 TRAVEL						
TOTAL OCCUPATIONAL/PHYSICAL THERAPY	9,201.00	-	5,625.00	6,165.00	540.00	
2190 OTHER SUPPORT SERVICES						
323 PROFESSIONAL SERVICE	1,300.00	375.00	1,660.00	10,658.00	8,998.00	
580 TRAVEL	38.00	-	45.00	488.00	443.00	
TOTAL OTHER SUPPORT SERVICES	1,338.00	375.00	1,705.00	11,146.00	9,441.00	D
2310 SCHOOL BOARD SERVICES						
120 SALARIES	3,000.00	3,000.00	3,000.00	3,000.00	-	
220 FICA TAX	234.00	229.52	234.00	234.00	-	
260 WORKERS' COMPENSATION	215.00	382.00	416.00	416.00	-	
330 OTHER PROFESSIONAL SERVICES	600.00	95.00	600.00	600.00	-	
520 INSURANCE	875.00	1,161.00	875.00	1,350.00	475.00	
540 ADVERTISING	190.00	477.03	210.00	500.00	290.00	
640 BOOKS	-	-	-	-	-	
810 DUES AND FEES	1,058.00	1,057.93	1,058.00	1,058.00	-	
890 OTHER EXPENSES	150.00	152.25	150.00	150.00	-	
TOTAL SCHOOL BOARD SERVICES	6,322.00	6,554.73	6,543.00	7,308.00	765.00	
2321 OFFICE OF SUPERINTENDENT						
310 APPROPRIATION	17,572.00	17,571.92	17,571.00	19,450.00	1,879.00	
TOTAL OFFICE OF SUPERINTENDENT	17,572.00	17,571.92	17,571.00	19,450.00	1,879.00	E

CLARKSVILLE SCHOOL DISTRICT
2010 - 2011
PROPOSED BUDGET

EXPENDITURES	2008 - 2009 BUDGET	2008 - 2009 EXPENDED	2009 - 2010 BUDGET	2010 - 2011 PROPOSED BUDGET	VARIANCE	FOOT- NOTES
2329 COORD SPECIAL EDUCATION ADMIN						
580 TRAVEL	200.00	-	375.00	366.00	(9.00)	
TOTAL COORD SPECIAL EDUCATION ADMIN	200.00	-	375.00	366.00	(9.00)	
2721 TRANSPORTATION TO/FROM SCHOOL						
519 OTHER ORGANIZATIONS	39,992.00	38,341.79	41,438.00	42,018.00	580.00	F
TOTAL TRANSPORTATION TO/FROM SCHOOL	39,992.00	38,341.79	41,438.00	42,018.00	580.00	
2722 SPECIAL PROG TRANSP TO/FROM SCHOOL						
120 BUS MONITOR SALARY	-	-	-	-	-	
250 UNEMPLOYMENT COMPENSATION	-	-	-	-	-	
519 OTHER ORGANIZATIONS	100.00	-	100.00	15,000.00	14,900.00	G
580 TRAVEL	100.00	-	100.00	15,000.00	14,900.00	
TOTAL SPECIAL PROG TRANSP TO/FROM SCHOOL	100.00	-	100.00	15,000.00	14,900.00	
2729 OTHER TRANSPORTATION						
580 TRAVEL	50.00	-	24.00	300.00	276.00	
TOTAL OTHER TRANSPORTATION	50.00	-	24.00	300.00	276.00	
5252 EXPENDABLE TRUST FUND						
930 TRANSFER OF FUNDS	50,000.00	50,000.00	-	-	-	
TOTAL EXPENDABLE TRUST FUND	50,000.00	50,000.00	-	-	-	
9999 DEFICIT APPROPRIATION						
900 APPROPRIATION	-	-	-	-	-	
TOTAL DEFICIT APPROPRIATION	-	-	-	-	-	
TOTAL EXPENDITURES	602,190.00	482,916.55	507,292.00	526,153.00	18,861.00	

CLARKSVILLE SCHOOL DISTRICT 2010 - 2011 BUDGET FOOTNOTES

Footnotes delineated in the far right hand column of the Proposed Budget pages:

- A. Projected an increase in the tuition rate based on the AREA agreement.
- B. Projected decrease of 1 out-of-district placement.
- C. Speech services – Increase of 3 students.
- D. Other Support Services – Projected increase in student needs and student evaluations.
- E. Office of the Superintendent of Schools:
SAU Budget has increased due to an increase in the town's equalized valuation which affects the district apportionment. The SAU budget does not reflect an increase in school districts' appropriations compared with FY 10.
- F. Student Transportation – Increase based on the contracted amount.
- G. Transportation – Special Program – Increase based on student needs.

CLARKSVILLE SCHOOL DISTRICT
2010 - 2011 ESTIMATED REVENUE

	2008 - 2009 Actual	2009 - 2010 Budgeted	2010 - 2011 Projected Budget	Variance
Balance on Hand, June 30	231,012.00	117,804.00	55,000.00	(62,804.00)
State Education Grant	69,497.00	77,090.00	72,231.00	(4,859.00)
Catastrophic Aid	0.00	0.00	0.00	-
Earnings on Investment	499.07	200.00	250.00	50.00
Medicaid Revenue	0.00	0.00	0.00	-
Other Local Revenue	31.44	0.00	0.00	-
Expendable Trust Fund	0.00	0.00	40,000.00	40,000.00
TOTAL ESTIMATED REVENUE	301,039.51	195,094.00	167,481.00	(27,613.00)

Note: DOE has not issued the State Adequacy Funds for FY2010

BUDGET SUMMARY

	2008 - 2009	2009 - 2010	2010 - 2011	Variance
Budget	602,190.00	507,292.00	526,153.00	18,861.00
Less:				
Estimated Revenue*	301,039.51	195,094.00	167,481.00	(27,613.00)
TOTAL APPROPRIATIONS	301,150.49	312,198.00	358,672.00	46,474.00
Deficit Appropriations	0.00	0.00	0.00	0.00
Less Estimated State Property Tax	94,344.00	104,039.00	108,898.00	4,859.00
Estimated Amount of Local Taxes	205,337.00	208,159.00	249,774.00	41,615.00

*08-09 Reflects actual revenue received

CLARKSVILLE SCHOOL DISTRICT

District Minutes – March 10, 2009

The State of New Hampshire

The annual school district meeting was held on Tuesday, the 10th day of March, 2009, at 6:00 o'clock in the evening. The meeting was opened at 6 pm by Robert Martin, Moderator, once all ballots were counted.

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

List School Voting Results: *** note (write in's)

Moderator	Robert Martin	39
School Clerk	Kathleen Hartman	38
School Treasurer	Tammy Purrington	40
School Board	Carrie Rancourt	40
School Auditor	Kathy Keezer (write-in)	6
	Stanley LeBlanc (write-in)	1
	Jackie Purrington (write-in)	1
	Michael Dionne (write-in)	1
	Patricia Banfill (write-in)	1
	Carolyn Eidell (write-in)	1
	Danny Dionne (write-in)	1

2. I move that the salaries of the School Board and the compensation of any other officers or agents of the District be the same as printed in the school report.

Motion made by:	Al LeBlanc
Seconded by:	Barry Hartman
Vote:	Affirmative

3. I move to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report.

Motion made by:	Al LeBlanc
Seconded by:	Barry Hartman
Vote:	Affirmative

CLARKSVILLE SCHOOL DISTRICT
District Minutes – March 10, 2009
The State of New Hampshire

4. I move to raise and appropriate the sum of Five hundred seven thousand, two hundred ninety two dollars (\$507,292) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district.

Motion made by:	Al LeBlanc
Seconded by:	Barry Hartman
Vote:	Affirmative

8. To transact any other business that may legally come before this meeting.

Motion made by Judy Roche to adjourn the meeting at 6:10 pm. This was seconded by Al LeBlanc and voted in the affirmative.

Respectfully submitted,

Kathleen Hartman
School District Clerk

SCHOOL ADMINISTRATIVE UNIT #7

2010 - 2011

Budget

November 4, 2009

CATEGORY	TOTAL	COLE 46.04%	PITTS 30.64%	STEW 13.96%	COLU 5.84%	CLARKS 3.52%
Special Education Services	81,831.00	37,674.99	25,073.02	11,423.61	4,778.93	2,880.45
Psychological Services	106,461.00	49,014.64	32,619.65	14,861.96	6,217.32	3,747.43
Other Support Services	32,240.00	14,843.30	9,878.34	4,500.70	1,882.82	1,134.85
Improvement of Instruction	2,575.00	1,185.53	788.98	359.47	150.38	90.64
Office of Superintendent	177,955.00	81,930.48	54,525.41	24,842.52	10,392.57	6,264.02
Coordinator of Special Services	139,450.00	64,202.78	42,727.48	19,467.22	8,143.88	4,908.64
Fiscal Services	202,396.00	93,183.12	62,014.13	28,254.48	11,819.93	7,124.34
Plant Services	21,285.00	9,799.61	6,521.72	2,971.39	1,243.04	749.23
TOTAL	764,193.00	351,834.46	234,148.74	106,681.34	44,628.87	26,899.59
Total Estimated Revenue	211,641.00	97,439.52	64,846.80	29,545.08	12,359.83	7,449.76
TOTAL DISTRICT SHARE FY11	552,552.00	254,394.94	169,301.93	77,136.26	32,269.04	19,449.83
District Share FY 2009 - 2010	552,552.00	250,195.55	176,208.82	71,997.53	36,578.94	17,571.16
Increase (Decrease) over FY10	0.00	4,199.39	(6,906.89)	5,138.73	(4,309.90)	1,878.67

SCHOOL ADMINISTRATIVE UNIT # 7
2010 - 2011
PROPOSED BUDGET

11/4/2009

EXPENDITURES	2008 - 2009	2008 - 2009	2009 - 2010	2010 - 2011	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
GENERAL FUND					
2140 PSYCHOLOGICAL SERVICES					
110 SALARY	19,408.00	15,635.00	19,300.00	19,135.00	(165.00)
211 HEALTH INSURANCE	17,360.00	13,090.10	16,799.00	18,777.00	1,978.00
213 LIFE INSURANCE	90.00	69.00	90.00	90.00	-
220 SOCIAL SECURITY CONTRIBUTION	3,503.00	3,056.02	3,494.00	3,482.00	(12.00)
232 RETIREMENT	2,605.00	2,385.87	3,118.00	3,580.00	462.00
260 WORKERS' COMPENSATION	243.00	58.22	269.00	268.00	(1.00)
320 CONTRACTED SERVICE	10,760.00	3,836.00	10,987.00	11,840.00	853.00
580 MILEAGE	1,750.00	1,139.23	1,750.00	1,750.00	-
610 SUPPLIES	300.00	518.57	300.00	1,050.00	750.00
641 BOOKS	100.00	14.49	100.00	100.00	-
642 SOFTWARE	100.00	-	100.00	100.00	-
733 FURNITURE & FIXTURES	-	982.90	-	-	-
739 EQUIPMENT	1,000.00	-	1,000.00	-	(1,000.00)
810 DUES & FEES	100.00	-	650.00	650.00	-
Total PSYCHOLOGICAL SERVICES	57,319.00	40,785.40	57,957.00	60,822.00	2,865.00
2190 OTHER SUPPORT SERVICES					
641 BOOKS	-	35.05	-	-	-
Total OTHER SUPPORT SERVICES	-	35.05	-	-	-

EXPENDITURES	2008 - 2009	2008 - 2009	2009 - 2010	2010 - 2011	VARIANCE
	BUDGET	EXPENDED	BUDGET	BUDGET	
2213 IMPROVEMENT OF INSTRUCTION					
320 COURSE REIMBURSEMENT	2,500.00	2,364.00	2,500.00	2,500.00	-
810 DUES & FEES	60.00	-	75.00	75.00	-
Total	2,560.00	2,364.00	2,575.00	2,575.00	-
2320 OFFICE OF SUPERINTENDENT					
110 SALARIES	111,450.00	108,467.11	111,720.00	110,892.00	(828.00)
211 HEALTH INSURANCE	19,289.00	17,453.52	18,666.00	20,864.00	2,198.00
213 LIFE INSURANCE	180.00	151.80	180.00	180.00	-
220 SOCIAL SECURITY CONTRIBUTION	8,693.00	8,153.62	8,714.00	8,650.00	(64.00)
231 RETIREMENT	9,741.00	9,486.05	10,155.00	10,158.00	3.00
260 WORKERS' COMPENSATION	602.00	418.82	670.00	665.00	(5.00)
430 REPAIR & MAINTENANCE	2,675.00	3,596.97	2,436.00	2,974.00	538.00
442 RENTAL - POSTAL	660.00	528.00	600.00	600.00	-
522 LIABILITY INSURANCE	1,900.00	1,423.00	1,900.00	1,800.00	(100.00)
531 TELEPHONE	2,200.00	1,752.75	2,280.00	1,440.00	(840.00)
532 POSTAGE	1,800.00	1,600.17	1,800.00	1,800.00	-
540 ADVERTISING	1,000.00	144.71	1,000.00	1,000.00	-
550 PRINTING	900.00	514.57	900.00	800.00	(100.00)
580 TRAVEL	6,620.00	6,239.90	7,900.00	8,600.00	700.00
610 SUPPLIES	2,900.00	2,541.59	2,900.00	2,600.00	(300.00)
641 BOOKS/PERIODICALS	500.00	-	500.00	500.00	-
642 SOFTWARE	120.00	-	120.00	120.00	-
733 FURNITURE & FIXTURES	-	314.23	-	-	-
739 OTHER EQUIPMENT	1,800.00	1,032.00	100.00	100.00	-
810 DUES & FEES	3,570.00	3,277.77	3,470.00	4,212.00	742.00
Total	176,600.00	167,096.58	176,011.00	177,955.00	1,944.00

EXPENDITURES	2008 - 2009	2008 - 2009	2009 - 2010	2010 - 2011	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2332 COORDINATOR OF SP SERVICES					
110 SALARIES	72,677.00	71,502.14	73,649.00	74,086.00	437.00
211 HEALTH INSURANCE	34,718.00	30,836.64	33,598.00	37,554.00	3,956.00
213 LIFE INSURANCE	180.00	151.80	180.00	180.00	-
220 SOCIAL SECURITY CONTRIBUTION	5,669.00	5,270.72	5,745.00	5,779.00	34.00
232 RETIREMENT	6,352.00	6,253.95	6,695.00	6,786.00	91.00
260 WORKERS' COMPENSATION	392.00	218.03	442.00	444.00	2.00
430 REPAIR & MAINTENANCE	725.00	747.00	725.00	825.00	100.00
520 LIABILITY INSURANCE	1,500.00	1,329.88	1,500.00	1,700.00	200.00
531 TELEPHONE	1,200.00	1,323.15	1,200.00	1,440.00	240.00
534 POSTAGE	1,300.00	1,200.00	1,300.00	1,300.00	-
540 ADVERTISING	250.00	109.26	250.00	250.00	-
550 PRINTING	500.00	208.01	500.00	500.00	-
580 TRAVEL	3,710.00	2,284.17	3,900.00	3,300.00	(600.00)
610 SUPPLIES	2,000.00	1,466.23	2,000.00	2,000.00	-
641 BOOKS	500.00	389.11	500.00	500.00	-
642 SOFTWARE	55.00	-	55.00	55.00	-
759 FURNITURE	200.00	-	-	-	-
810 DUES & FEES	2,670.00	322.95	2,670.00	2,750.00	80.00
Total	134,598.00	123,613.04	134,909.00	139,449.00	4,540.00
2520 FISCAL SERVICES					
110 SALARIES	104,926.00	102,257.98	105,326.00	105,324.00	(2.00)
120 PART TIME SALARIES	600.00	600.00	13,600.00	13,184.00	(416.00)
211 HEALTH INSURANCE	36,648.00	23,271.36	35,465.00	34,773.00	(692.00)
213 LIFE INSURANCE	270.00	227.70	270.00	270.00	-
220 SOCIAL SECURITY CONTRIBUTION	8,229.00	7,709.75	9,276.00	9,243.00	(33.00)
231 RETIREMENT	9,171.00	8,947.18	9,574.00	9,648.00	74.00

2008 - 2009 2008 - 2009 2009 - 2010 2010 - 2011

EXPENDITURES	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	VARIANCE
FISCAL SERVICES CONT'D.					
260 WORKERS' COMPENSATION	570.00	401.05	714.00	711.00	(3.00)
319 CONTRACTED SERVICES	3,000.00	14,470.00	3,000.00	4,800.00	1,800.00
430 REPAIR & MAINTENANCE	6,475.00	5,190.24	5,960.00	6,023.00	63.00
522 LIABILITY INSURANCE	1,800.00	1,183.00	1,800.00	2,150.00	350.00
531 TELEPHONE	1,620.00	1,454.13	1,800.00	1,560.00	(240.00)
534 POSTAGE	1,200.00	1,142.91	1,200.00	1,200.00	-
540 ADVERTISING	200.00	-	200.00	200.00	-
550 PRINTING	500.00	277.34	500.00	500.00	-
580 TRAVEL	4,320.00	3,359.94	4,720.00	4,720.00	-
610 SUPPLIES	4,000.00	4,216.65	4,000.00	4,000.00	-
641 BOOKS	300.00	-	300.00	300.00	-
642 SOFTWARE	55.00	-	55.00	55.00	-
734 NEW COMPUTER EQUIPMENT	1,200.00	1,746.95	350.00	-	(350.00)
810 DUES & FEES	3,780.00	1,335.84	3,655.00	3,735.00	80.00
Total FISCAL SERVICES	188,864.00	177,792.02	201,765.00	202,396.00	631.00
2600 PLANT SERVICES					
421 RUBBISH REMOVAL	960.00	716.32	960.00	960.00	-
430 REPAIR & MAINTENANCE	25.00	-	25.00	25.00	-
441 RENTAL CHARGE	18,000.00	18,000.00	18,000.00	18,000.00	-
521 PROPERTY INSURANCE	2,000.00	1,364.00	2,000.00	1,800.00	(200.00)
610 SUPPLIES	500.00	113.00	500.00	500.00	-
739 NEW EQUIPMENT	-	399.00	-	-	-
Total PLANT SERVICES	21,485.00	20,592.32	21,485.00	21,285.00	(200.00)
TOTAL GENERAL FUND EXPENDITURES	581,426.00	532,278.41	594,702.00	604,482.00	9,780.00

2008 - 2009 2008 - 2009 2009 - 2010 2010 - 2011

BUDGET EXPENDED BUDGET PROPOSED

EXPENDITURES BUDGET EXPENDED BUDGET BUDGET VARIANCE

GRANT FUNDS

1100 REGULAR EDUCATION PROGRAMS

610 SUPPLIES	-	1,580.91	-	-	-
739 EQUIPMENT	-	4,600.00	-	-	-
TOTAL REGULAR EDUCATION PROGRAMS	-	6,180.91	-	-	-

1210 SPECIAL EDUCATION PROGRAMS

110 SALARIES	71,000.00	65,156.93	69,623.00	71,049.00	1,426.00
213 LIFE INSURANCE	-	-	-	-	-
220 SOCIAL SECURITY TAX	5,538.00	4,984.43	5,431.00	5,542.00	111.00
232 RETIREMENT	1,566.00	1,951.90	2,432.00	2,802.00	370.00
260 WORKER'S COMPENSATION	383.00	205.88	418.00	426.00	8.00
580 TRAVEL	1,200.00	1,432.05	1,500.00	1,512.00	12.00
610 SUPPLIES	100.00	887.31	100.00	-	(100.00)
641 BOOKS	-	99.95	-	-	-
739 EQUIPMENT	-	385.58	-	-	-

Total SPECIAL EDUCATION PROGRAMS

	500.00	-	500.00	500.00	-
Total	80,287.00	75,104.03	80,004.00	81,831.00	1,827.00

2140 PSYCHOLOGICAL SERVICES

110 SALARY	25,500.00	25,500.00	25,500.00	25,500.00	-
320 CONTRACTED SERVICE	21,300.00	17,640.00	18,640.00	17,640.00	(1,000.00)
739 EQUIPMENT	2,500.00	617.90	1,000.00	2,500.00	1,500.00
Total PSYCHOLOGICAL SERVICES	49,300.00	43,757.90	45,140.00	45,640.00	500.00

11/4/2009

EXPENDITURES	2008 - 2009	2008 - 2009	2009 - 2010	2010 - 2011	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2191 STUDENT SUPPORT PROGRAMS					
320 CONTRACTED SERVICES	54,100.00	50,119.48	53,000.00	29,740.00	(23,260.00)
580 TRAVEL	1,000.00	171.99	1,000.00	-	(1,000.00)
610 SUPPLIES	-	1,117.43	-	-	-
641 BOOKS	-	213.35	-	-	-
739 EQUIPMENT	-	1,172.85	-	-	-
810 DUES & FEES	2,500.00	-	2,500.00	2,500.00	-
Total	57,600.00	52,795.10	56,500.00	32,240.00	(24,260.00)
2213 IMPROVEMENT OF INSTRUCTION					
110 SALARIES	-	833.00	-	-	-
220 SOCIAL SECURITY TAX	-	63.72	-	-	-
232 RETIREMENT	-	48.33	-	-	-
320 CONTRACTED SERVICES	10,000.00	2,437.50	16,500.00	-	(16,500.00)
580 TRAVEL	-	200.00	-	-	-
610 SUPPLIES	-	585.90	-	-	-
641 BOOKS	-	2,003.58	-	-	-
810 DUES AND FEES	-	10,170.00	-	-	-
Total	10,000.00	16,342.03	16,500.00	-	(16,500.00)
2500 FISCAL SERVICES					
890 INDIRECT COST	-	174.85	-	-	-
2721 TRANSPORTATION					
519 OTHER ORGANIZATIONS	-	939.65	-	-	-
TOTAL GRANT FUND EXPENDITURES	197,187.00	195,294.47	198,144.00	159,711.00	(38,433.00)
GRAND TOTAL GENERAL & GRANT FUNDS	778,613.00	727,572.88	792,846.00	764,193.00	(28,653.00)

SCHOOL ADMINISTRATIVE UNIT #7
ESTIMATED REVENUE
2010 - 2011

	Budget 2008 - 2009	Revenue Received 2008 - 2009	Adopted Budget 2009 - 2010	Proposed Budget 2010 - 2011	Variance
Unreserved Fund Balance/(carryover applied)	\$ 25,000.00	\$ -	\$ 38,000.00	\$ 47,830.00	\$ 9,830.00
PL 94-142 Grant	\$ 143,087.00	\$ 135,058.97	\$ 144,044.00	\$ 140,111.00	\$ (3,933.00)
Bureau of Substance Abuse Services	\$ 41,500.00	\$ 40,800.00	\$ 41,500.00	\$ 15,000.00	\$ (26,500.00)
D O E Drug Free Grant	\$ 6,000.00	\$ 4,428.30	\$ 6,000.00	\$ 2,500.00	\$ (3,500.00)
PL 99-457 Preschool Grant	\$ 2,100.00	\$ 2,545.69	\$ 2,100.00	\$ 2,100.00	\$ -
Title II	\$ -	\$ -	\$ -	\$ -	\$ -
Other Grants	\$ 4,500.00	\$ 12,461.51	\$ 4,500.00	\$ -	\$ (4,500.00)
Interest	\$ 350.00	\$ 94.02	\$ 350.00	\$ 100.00	\$ (250.00)
Other Local Income	\$ 3,500.00	\$ 4,322.20	\$ 3,800.00	\$ 4,000.00	\$ 200.00
District Assessment	\$ 552,576.00	\$ 552,576.00	\$ 552,552.00	\$ 552,552.00	\$ -
TOTAL ESTIMATED REVENUE	\$ 778,613.00	\$ 752,286.69	\$ 792,846.00	\$ 764,193.00	\$ (28,653.00)
Total Expenditures/Appropriations	\$ 778,613.00	\$ 727,572.88	\$ 792,846.00	\$ 764,193.00	\$ (28,653.00)
General Fund and Special Revenue Funds					
Note: General Fund Increase (Decrease)					9,780.00
Grant Funds					(38,433.00)

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
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INDEPENDENT AUDITOR'S REPORT

December 16, 2009

To the School Board
School Administrative Unit No. 7
Colebrook, NH

We have audited the accompanying financial statements of the governmental activities and each major fund of School Administrative Unit No. 7 (New Hampshire School District), as of and for the year ended June 30, 2009, which collectively comprise the School Administrative Unit No. 7's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of School Administrative Unit No. 7's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of School Administrative Unit No. 7, as of June 30, 2009, and the respective changes in financial position, thereof and the budgetary comparison for the General Fund and Grant Revenue Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated December 16, 2009, on our consideration of the School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing on internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and important for assessing the results of our audit.

The management's discussion and analysis is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Respectfully submitted,

Fothergill Segale & Valley, CPAs

FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

SUPERINTENDENT'S REPORT PITTSBURG - CLARKSVILLE

This year we welcomed Bruce Scally as the new Principal for Pittsburg School. Bruce came to us from Maine, but earlier in his career taught in New Hampshire. April Cartwright has returned to Pittsburg as the science teacher. It is nice to see some of our former students return to the school system, giving back to the school from which they received their education.

The baseball team winning the Class S state championship last year was a great accomplishment. The number in my mind that makes this such an amazing accomplishment is 38, the number of students enrolled in grades 9 – 12 at the time they won. Just putting a team on the field with that few students from which to form a team is difficult. Pittsburg winning a championship in a class where the school enrollment extends up to schools of 350 pupils is unbelievable. Remember, the year before they were Class S runners-up and only by one run. That consistency is the result of dedication and hard work on the part of the players and the coaches.

Now we'll turn to the less uplifting issues. The economy is the cloud hanging over the school districts and towns. There are many good things happening in the schools and they are being done by dedicated people who are trying to minimize costs while providing a quality education. Currently, we are trying to maintain existing programs for the students, realizing that this is not a time to add and increase costs. The school is continuing to move forward cautiously, living within the ever-tightening constraints of our economy.

According to figures from New Hampshire Employment Security, the unemployment rate in Clarksville for November 2009 was 10.4%, up from 4.0% in November 2008. The loss of jobs at the Ethan Allen factory is very difficult for this area to absorb. There are not enough employment opportunities to pick up all of those who are now unemployed. The school budgets were developed with this in mind. The teachers, administrators, and school boards have worked hard to bring in budgets developed with maximum savings, but balanced with providing a quality, no frills education for the students. This has been difficult when trying to meet state and federal mandates and absorbing costs that are being shifted down to the local level. The state has shifted five percent of retirement costs that the state budget previously paid down to the local towns and school districts. Next year an additional five percent will also be shifted down.

All of the school districts in the area need to find ways to stretch the education dollar. To be more cost effective as a region, we need to work together, and to that end, we have been having regional meetings to discuss how we might share to avoid duplication. On September 29, 2009, the first regional meeting was held to discuss how to proceed if all the parties felt there was a need. We are now meeting

SUPERINTENDENT'S REPORT PITTSBURG - CLARKSVILLE

on a monthly basis and are divided into four subcommittees: scheduling and staffing, vocational, facility/technology, and immediate solutions. We are looking for more volunteers who would be willing to work on one or more of these committees. Collective thinking will provide more ideas that will be acceptable to the various school districts of the area. If you have an interest and are willing to donate some time, please contact me.

No longer can each town stand alone. Rivalries are fine on the athletic field, but we must be partners in education.

Respectfully submitted,

Robert C. Mills
Superintendent of Schools

PITTSBURG SCHOOL GUIDANCE REPORT 2008-2009

The end of the school year, as usual, was extremely hectic with the anticipation of graduation for the seniors and the excitement of summer for the rest of the students. The faculty, staff, and students were surprised that the end was here and we all looked back and wondered where the time had gone!

One aspect of being the guidance counselor is to have guidance classes with the students. For grades 1-8, we focused on friendship, manners, honesty, healthy choices, tolerance, career interests, and getting prepared to move on to the next grade level. Grade Eight participated in both the low and high elements of the Ropes course at Camp E-Toh-Anee, which helps in teambuilding, and they also went to the Annual Crossroads Conference at The BALSAMS Grand Resort Hotel. The eighth grade parents were asked to participate in their own Crossroads Conference designed especially for them. Topics included Internet safety, making goals for your family, parenting styles, how to raise a healthy teen, etc. This was a very informative workshop for parents and I look forward to having this new program for our parents next year! For grades 9-12, we focused more on career interests, healthy choices, and getting prepared for the future. We had a College Fair in September, which consisted of 17 New Hampshire Colleges that belong to the NH College and University Council. This was a wonderful opportunity for all the high school students to become familiar with the different colleges throughout New Hampshire. The eleventh grade took the PSAT's, the twelfth grade took the SAT's, and they were both able to take the ASVAB's. Another aspect of the guidance department is to get the high school students ready for moving on to their next grade level. We had a great time choosing classes for next year and making sure everyone knew what classes would be waiting for them in the fall!

All of our students in grades 3-8 and 11 were tested in October. Grades 3, 4, 5, 6, 7, 8, and 11 took the New England Common Assessment Program Test (NECAP). The NECAP test that they all took in October covered math and reading. Grades 5, 8, and 11 also had a writing portion. Grades 3-8 and 11 did receive results for their NECAP testing and they all did well. Then again in May grades 4, 8, and 11 took the NECAP Science Test. Their results were also good.

After many years of hard work and effort, we had six seniors graduate on June 6th. They were a wonderful group of young people with an energetic spirit and great personalities. By the year's end, all of our graduates had made plans for either employment or continuing their education. One planned on entering the ARMY immediately and five applied to, were accepted at, and planned on attending college. And again, like in years past, we had a 100% rate of acceptance! This fall our graduates graced the campuses of White Mountains Community College, Saint Anselm College, Plymouth State University, and the University of New Hampshire. Congratulations!

Respectfully submitted by,

Dawn A. Pettit
Guidance Counselor

School Health Report
Pittsburg School - Tanya Young, RN

At the beginning of the school year it is a paper shuffle for the first few weeks. The first day packets are sent home to parents and need to be returned in a timely manner in order to keep the student files current. At times this involves some chasing, but overall the parents know the routine and send the information as soon as possible. The medical aspect of these packets consists of The Emergency Card, which updates the child's address, phone number, emergency contacts and any medical updates that may have occurred over the summer. These packets also contain permission forms for medication to be provided during the school year, a child's medical information is kept confidential, but there are situations during a school year that school personnel or the student's Primary Care Physician may need to be aware of. Therefore, a disclosure form is provided which allows (with parent permission) the school nurse to discuss medical issues with appropriate school personnel and the child's Primary Care Physician. There is also an informational note that keeps parents informed of what services are provided to students during the school year.

Each year the teachers are provided information on Blood-borne Pathogens. This consists of a brief review of how to handle and properly dispose of any bodily fluids. A kit is also provided to each classroom, which consists of gloves, cleansing material and a red disposal bag with seal. The red bag is given to me, so I can assure proper disposal. Once I have been notified that a kit has been used, a replacement is provided.

Health alerts are also sent to the faculty. The health alert information is taken from the emergency card and consists of any illnesses, allergies or medical concerns that staff may need to be aware of. **I am only allowed to provide this information if the parent has signed and sent in the Disclosure form.**

Students and staff were provided with information and prevention methods in regards to the Flu Season. Flu vaccines were available to staff and community members. Students were encouraged to see their Primary Care Physician. "How to avoid catching the flu" information was also sent home to parents. Throughout the fall season I visited classrooms providing education to students about proper hand washing and cough etiquette, which can help prevent the spread of germs.

Breast Cancer awareness information was provided to staff with early prevention methods included. The male staff members were encouraged to bring this information home to their wives.

Several of the school nurses had to step in to take my place for a while, when I discovered that I am not as young as I feel and suffered a knee injury, requiring surgery, which put me on a temporary leave. During this period, Kirsten Lyons spent some time in the 4th grade teaching the students about Leukemia and blood cells. When I returned from medical leave, I visited the 4th grade and asked them to assist me with a school-wide fundraiser called "Pennies for Patients". This is a program that helps children who suffer with Leukemia and Lymphoma. I visited classrooms providing education about this disease and treatment process. The students collected pocket change over several weeks, raising \$100.00 to help these children.

Screenings were provided this year to students. This year was a little different than in the past. Students in grades K, 1, 2, 3, 7, and 10 received full screenings which consisted of height, weight, blood pressure, vision and hearing. The remaining grades received height, weight and blood pressure. Vision and hearing testing were also done throughout the year for individual students at the request of their teacher or parent. Scoliosis screenings were also done during this time. Students screened this year were females in grades 5, 6 and 7 as well as males in

School Health Report
Pittsburg School - Tanya Young, RN

grade 8. Any abnormal findings during screenings are reported to parents and are encouraged to follow up with a physician. Immunizations were provided to students again this year. Twenty nine students were given the Tdap vaccine, which is a Tetanus and Pertussis immunization. Letters have been sent to parents if their child will be required to have one over the summer before entering school next year.

I provided oral health education to students in grades K-2. Students were taught how to properly brush and floss their teeth. Toothbrushes were given to each child. Tooth envelopes were provided to students in grades K and 1, to place their lost tooth for delivery to the tooth fairy. Katelyn Pariseau provided the oral health education to students in grades three and four through her College Program. She did a great job and the students enjoyed her presentation. The Molar Express van visited again, doing on-site dental care to students. This is a fantastic program that parents can take advantage of. The application is sent out at the beginning of the school year and once completed the application is returned to Molar Express. Each application is reviewed by Molar Express and based on their screenings children are chosen to have their dental care completed right here at school. Information was provided to faculty in regards to healthy eating habits, such as, monitoring sodium intake, eating more whole grains and ways to keep weight off that you already lost. This year there was a salmonella outbreak and peanut butter was recalled, information regarding this was provided and updated as needed to all staff.

Winter safety tips and indoor recess ideas were provided to staff grades K-6. This information was also sent home to parents to educate them on ways to protect their children against frost bite and other potential dangers of the bitter cold in the Great North Woods. We celebrated National Wear Red Day, in recognition of Heart Disease, information was provided to staff to increase awareness of potential dangers and methods of early prevention.

The annual puberty class was provided to students in grade 5. This class is provided by the Teen Task Program through UCVH. Shelley Crossley and I have been teaching this class for many years. We provide classroom education one day a week for four weeks in regards to the physical and emotional changes a child can have during this critical time of their life. At the end of four weeks, we have a Parent Night. Tammy Jeralds teaches this program and does an excellent job increasing parent awareness and encouraging conversation at home in regards to this sensitive subject. Shelley and I have the students during this time and wrap up all the knowledge they have gained during the four weeks. It is a night of learning, laughter and love shared between families and their children. Also through the Teen Task, 8th grade students are invited to The BALSAMS for the Pregnancy Prevention Program. This is a well organized program. Students have the opportunity to listen to Ed Gerety who is a fantastic motivational speaker. They also are broken up into groups where they receive education from peers on how to make healthy decisions in regards to peer pressure, drugs and alcohol, relationship issues and how to make the right choices when a child decides that they may be ready for a more physical relationship. The students walk away with a lot of valuable information. It is a great day and the students enjoy the education, food and simply having a break from the normal school routines.

Sports Physicals were done in the spring, Faye Memolo visited and 24 students were screened this year. Any abnormalities discovered were reported to parents and followed up as advised.

Members of the 45th Parallel came to visit students in grades K-4, and discussed what their job involves; students had a tour of the ambulance and then had an opportunity to have any questions they had answered.

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Pittsburg School - Tanya Young, RN

As a spin off of Health and Wellness, Emily Bernhardt started a challenge for students in grades 7-12 and all staff members this year. She called it the PHATT Challenge (Physically Healthy Amazing Teens and Teachers). Emily created a Power Point Program that really had a lot of impact on our students. Sheli Aldridge, Tammy Jeralds, Elly March and I assisted with the organization of this challenge. The goal of this challenge was to encourage healthy eating and exercise into your daily life. Each person had their weight, blood pressure and measurements taken. Based on these numbers, the students and staff were divided into teams. At the end of the school year, each member of the teams were measured and weighed again and the results were compared with the first measurements and the team with the biggest loss won the challenge. Healthy prizes were distributed to the winning team. I did a presentation to staff and students educating them about drinks/obesity. A video was shown, and a visual demonstration was provided regarding portion sizes and sugar content that was in sports drinks, different types of soda, ice tea, Monster drinks, and just plain water. Everyone was amazed with these results. Many students changed what they drank and how much after seeing this presentation.

Due to the media scare of the Swine Flu, I placed information about the Swine Flu and how to protect yourself on the School website. In addition to this, information was also provided to the staff.

At the end of the school year, 8th grade students participated in a CPR/AED training that was taught by Rebecca Bean LPN through UCVH. The students learned a lot and received a card certifying them in adult CPR. This is a great opportunity for students who may someday make a difference in saving a life.

I did a very light introduction to grade 4 about puberty and hygiene preparing them for what changes will be approaching as they get older.

Sun safety information was provided to parents of students in grades K-6. Hopefully these quick tips can protect our children now, so they won't have any skin issues as they get older.

I took an opportunity to visit Kindergarten and first grade to discuss with them the importance of wearing a helmet when, riding a bike, skateboarding, roller skating and when using a scooter. I used an egg to demonstrate the shell as your skull and how it protects your brain and when your skull gets damaged it can hurt your brain. I demonstrated the proper way to wear a helmet, and the students were also provided safety tips when riding. Information was also sent home to parents to follow up on what they learned in school.

I have enjoyed my years as the Pittsburg School Nurse and am happy to return next year. I enjoy taking care of the students, fixing their major/minor wounds, helping them to feel better when they are sick, lending them an ear when they need to talk, offering advice when they don't know where to turn, and visiting the classrooms. I believe it is important to provide students with an education that can prevent illnesses and injuries in their future. Thank you.

Sincerely,

Tanya Young, RN
School Health Nurse

Title 1 Report 2009

Pittsburg School's Local Educational Agency (LEA) provides additional educational assistance to students assessed as needing help in meeting the State's challenging academic standards by providing a reading and math Title 1 program in grades one through six. The district's educational program is based on six components in language arts and basic mathematical skills taught at the elementary level. The language arts components include: phonemic awareness, phonetics, vocabulary, comprehension, fluency and motivation. The Title 1 teacher/director instructs those most in need using small class instruction or the pullout method to bring students up to par with class performance. A supplementary program reinforces the classroom curriculum. It is the goal of the Title 1 program to develop fluent readers and writers. Title 1 is in sync with the New Hampshire Frameworks Curriculum Standard 2: *Students will demonstrate the interest and ability to write effectively for a variety of purposes and audiences.*

The elementary remedial reading and math programs are partially funded through federal funds via the Title 1 grant. The Title 1 program is originally an outcome from the *Elementary Education Act of 1965* and is aligned with *No Child Left Behind Act of 2001 (NCLB)* signed into law by President George W. Bush on January 3, 2001. The mandates under NCLB, in section 1001, state the following: "The purpose of this title is to ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach, at a minimum, proficiency on challenging state academic achievement standards and state academic assessments."

Title I Report 2009

Title I has made a scholastic difference in the lives of many students at Pittsburg School. The Title I Teacher/Director is able to offer instruction in smaller groups and one-on-one instruction using a variety of teaching methods and materials. The Title I teacher works closely with staff and parents to reach the needs of Title I students.

- ❖ At the beginning of the school year, letters are sent to parents of students in grades one through six and announcements are made, via school flyers, informing the community about the availability of Title I services in our school.
- ❖ Parents are encouraged to meet with the Title I Director/Teacher and have input in the instructional goals for their child.
- ❖ Parents of all Title I students receive a monthly flyer: *Parents Make a Difference*.
- ❖ Parents evaluate the Title I program and give suggestions via a questionnaire.

Tutoring and small group instruction improves language skills, strengthens reading and writing skills, and enhances math skills. The student selection process includes teacher recommendations as well as the State test assessments and the Title I assessment. The small groups and one-on-one instruction often places students in an environment where they can blossom at their own pace and eventually do better academically.

Please share the love of learning with your child. The more often your child observes you reading newspapers, magazines and books, and even preparing family budgets by comparing grocery store prices, the sooner reading and math skills will have a concrete purpose. Visit the library and help your child pick out books to read just for fun.

Respectfully submitted by:

Joanne O'Brien

Title I Director/Teacher

Technology Report for Pittsburg School

School Year 2008-2009

Technology continues to be used daily at Pittsburg School. During the 2008-2009 school year, we saw some new and creative uses of technology.

For instance, Emily Bernhardt's physical education students used our video camera to create movies that demonstrated some of the skills needed for playing basketball. The students then incorporated these videos into PowerPoint and Movie Maker projects.

During the 2007-2008 school year, our students in grades 3 -10 began using the NWEA (Northwest Evaluation Association) testing in both the spring and the fall. In the 2008-2009 school year, we also began testing the students in grades 1 and 2. These MAP (Measures of Academic Progress) tests are all done on computers, and test scores are available to the teachers the next day. Teachers are able to use the test results to customize lessons to meet the greatest academic needs of the students.

Students in grades 1 and 2 are also using the computers to type spelling words and short essays. They have been able to practice highlighting, changing colors of letters, etc. Older elementary students have used software programs to create graphs that show the results of surveys; they have created PowerPoint presentations highlighting information about inventors researched in their classrooms, and they have created pamphlets focusing on the State of New Hampshire. For several weeks our fifth grade students explored and evaluated our school web site. Many offered some exciting and useful suggestions to make this web site more useful to parents, students, and other community members.

Student leaders working with Main Street Academix used computers so that students and staff could take surveys to learn about students' and teachers' impressions of our school climate.

In June of 2008, I worked with Paula Churchill of North Country Education Services to set up a special drive on our server. This drive is set aside for the sole purpose of having a place for students to save quality technology projects. The State of New Hampshire requires that all students show proficiency in a number of technology programs. As our students create projects for various classes, they will be encouraged to save the best projects to their electronic portfolios on the common drive. Teachers will be able to assess these projects and determine whether or not there is adequate progress being made.

Finally, our school is the recipient of a video conferencing unit thanks to the grant-writing skills of Matt Tremer at North Country Education Services in Gorham. We received the unit in May of 2009, and David Covill and I attended several workshops on videoconferencing so that we can take advantage of everything this system has to offer. Using this unit, we will be able to take students on virtual field trips anywhere in the world and teachers will be able to take professional development classes without having to leave Pittsburg.

I would like to remind you that our school's web site is updated daily and offers a lot of information about what is going on in our school. Please be sure to visit the site often. You will be able to find it at <http://www.pittsburg.k12.nh.us> .

As you can see, we are trying to keep up with the ever-changing technology climate so that students leaving our system are prepared to use different technology applications. Feel free to stop in and see what we are up to.

Respectfully,

Ann M.G. Gray

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2008 - 2009
BALANCE SHEET
June 30, 2009**

ASSETS:

Current Assets

Cash in Bank	118,138.73	
Intergovernmental A/R	<u>0.00</u>	

TOTAL ASSETS

\$ 118,138.73

LIABILITIES AND FUND EQUITY

Current Liabilities

Accounts Payable	335.19	
Interfund Payables	<u>0.00</u>	

Total Current Liabilities		335.19
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Fund Equity

Reserved for Amounts Voted		
Unreserved Fund Balance	<u>117,803.54</u>	

Total Fund Equity		<u>\$ 117,803.54</u>
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TOTAL LIABILITIES AND FUND EQUITY

\$ 118,138.73

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2008 - 2009
STATEMENT OF REVENUES
June 30, 2009**

REVENUE FROM LOCAL SOURCES

Current Appropriations	\$	205,337.00
Deficit Appropriation	\$	-
Earnings on Investment	\$	499.07
Trustee of Trust Funds	\$	-
Refund of Prior Year Expenditures	\$	31.44
Other Local Revenue	\$	-

TOTAL LOCAL REVENUE

\$ 205,867.51

REVENUE FROM STATE SOURCES

State of New Hampshire - Adequacy Education Grant	\$	69,497.00
State of New Hampshire - State Tax	\$	94,344.00
State of New Hampshire - Catastrophic Aid	\$	-

TOTAL STATE REVENUE

\$ 163,841.00

REVENUE FROM FEDERAL SOURCES

State of New Hampshire - Medicaid Distributions	\$	-
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TOTAL REVENUE FROM ALL SOURCES

\$ 369,708.51

**CLARKSVILLE SCHOOL DISTRICT
2008 - 2009 DETAILED STATEMENT OF EXPENDITURES**

SALARIES

Alfred LeBlanc	\$750.00
Carrie Rancourt	\$750.00
Judith Roche	\$750.00
Kathleen Hartman	\$75.00
Kathy Keezer	\$200.00
Robert Martin	\$75.00
Tammy Purrington	\$400.00
TOTAL SALARIES	3,000.00

OTHER EXPENSES

B.C. Country Day School	2,360.00
Canaan School District	10,850.00
Colebrook Chronicle	100.00
Colebrook School District	11,010.00
Covill, Cheryl	83.98
Easter Seal Society of NH, Inc.	33,532.49
First Colebrook Bank	229.52
George Stevens & Son Co.	450.00
Gray, Suzanne	3.78
Infantine Insurance, Inc.	711.00
Lyndonville Office Equipment	32.99
Mostly Muffins	31.50
News & Sentinel	110.53
NH School Boards Assoc.	1,057.93
Pittsburg School District	311,830.96
Primex	400.00
Roberge, Mandy	846.66
School Administrative Unit #7	17,838.42
Soule Leslie Kidder	95.00
Trustee of Trust Funds	50,000.00
W W Berry Transportation, Inc.	38,341.79
TOTAL OTHER EXPENSES	479,916.55

TOTAL CLARKSVILLE EXPENDITURES	482,916.55
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**STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY
June 30, 2009**

Fund Equity, July 1, 2008	231,011.58
Plus Total Revenue	369,708.51
Less Total Expenditures	<u>482,916.55</u>
Fund Equity, June 30, 2009	117,803.54

AUDITOR'S REPORT

I have audited the financial records of the Clarksville School District for the school year 2008-2009, and have found them accurate to the best of my knowledge.

Kathy E. Keezer
Auditor, Clarksville School District

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

Description	2007 - 2008	2008 - 2009
Expenses:		
Instructional Programs	\$50,685.72	\$44,477.03
Related Services:		
Speech, OT, Psychological & Other	\$3,113.06	\$10,541.70
Administration	\$4,201.00	\$4,280.22
Transportation	<u>\$1,803.38</u>	<u>\$0.00</u>
Total Expenses	<u>\$59,803.16</u>	<u>\$59,298.95</u>
Revenue:		
Special Education Allocation in Adequacy State Grant	\$34,334.00	\$34,334.00
Medicaid	<u>\$0.00</u>	<u>\$0.00</u>
Catastrophic Aid	<u>\$2,407.26</u>	<u>\$0.00</u>
Sub Total Revenue	<u>\$36,741.26</u>	<u>\$34,334.00</u>
Net Cost for Special Education	\$23,061.90	\$24,964.95

CLARKSVILLE SCHOOL DISTRICT

TRANSPORTATION

2008 - 2009

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
<u>WW Berry</u>	<u>\$212.18</u>	<u>18</u>	<u>50.0</u>

TUITION PUPILS & RATES 2008 - 2009

Receiving District	Pupils	RATE
Canaan High School	1	10,950.00
Pittsburg Kindergarten	2	7,764.00
Pittsburg Elementary	13	12,007.00
Pittsburg High School	10.5	11,677.00
Colebrook Elementary	1	11,010.00

Pupils as of June 2009

SAU #7 PERSONNEL 2009 - 2010	POSITION	TOTAL SALARY	CLARKSVILLE SHARE 3.18%
Bissonnette, Beth	Bookkeeper	\$24,742.80	\$786.82
Covill, Cheryl	Business Administrator	\$52,700.00	\$1,675.86
Daley, Heidi	School Psychologist	\$42,335.00	\$1,346.25
Gray, Suzanne	Payroll/Personnel Clerk	\$27,033.08	\$859.65
Grover, Patricia	Administrative Secretary	\$31,574.48	\$1,004.07
Lord, Theresa	Coord Of Special Services	\$48,300.00	\$1,535.94
Mills, Robert C.	Superintendent	\$78,600.00	\$2,499.48
Noyes, Anne	Special Services Secretary	\$25,212.60	\$801.76
Phillips, Christine	Human Resources Clerk	\$10,440.00	\$331.99

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