


Town of Brentwood Annual and School District Reports

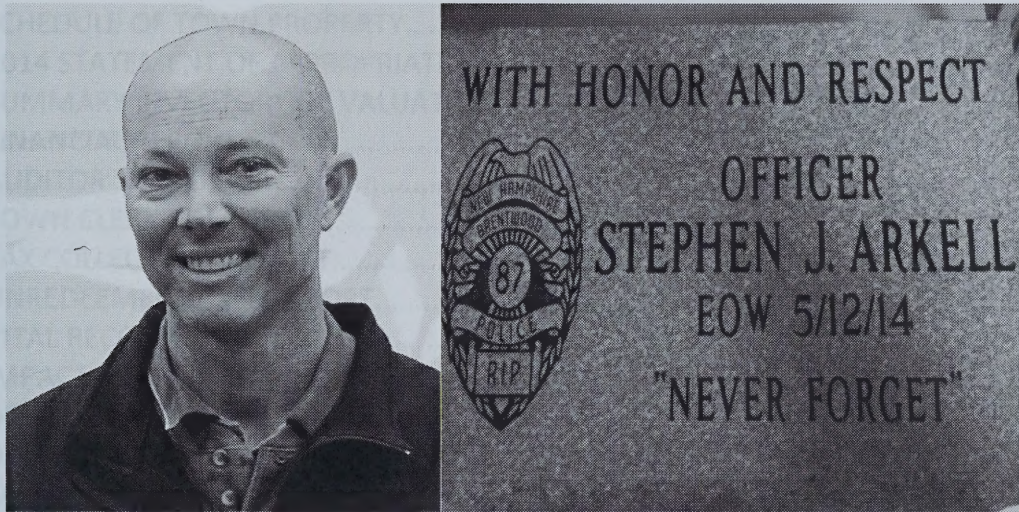


For the year ending December 31, 2014



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In Memoriam
Stephen J. Arkell
1965-2014



Stephen "Steve" Arkell was born in Stamford, CT on November 18, 1965. Moving into Brentwood at the age of six, he attended the Brentwood and Exeter School systems and in 1988 graduated from the University of New Hampshire with a Bachelor's degree in Communications and a Minor degree in Sociology. He then began a career as a Master Carpenter. He married and made a home for his wife and two daughters in Brentwood.

In March of 1996 Steve was hired with the Town of Brentwood as the Animal Control Officer, on January 14th 1997 he was sworn in as a Part Time Police Officer. Steve epitomized what it means to be a "Community Police Officer." His fair approach and way with people was often modeled and used as an example when training new officers. Even with all of his time and experience in law enforcement, Steve always wanted to continue learning. He was a peacemaker, a problem solver, volunteer and an absolute pillar of the community, receiving many Posthumous Awards.

Steve dedicated many years to coaching his daughters and other children involved in youth sports. He coached soccer for over twelve years for the Brentwood and Exeter teams. He was a well-respected assistant varsity lacrosse coach at Exeter High School. In the school community he was known simply as "Coach." He loved the outdoors. He was an avid outdoorsman, hunter, and fisherman.

Our brother...our friend. In us you live forever.

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TOWN OFFICIALS, 2014

SELECTMEN:

KEN CHRISTIANSEN, CHAIRMAN	2015
JANE BYRNE	2015
JEFFREY BRYAN	2016
ANDREW ARTIMOVICH	2017
ROBERT MANTEGARI	2017

MODERATOR:

RICHARD CHAMBERLAIN	2016
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TOWN CLERK/TAX COLLECTOR:

PHYLLIS THOMPSON	2015
SHARON COPELAND, DEPUTY	

SUPERVISORS OF THE CHECKLIST:

MARY CLANCEY	2018
SCOTT ROWLAND	2015
CHARLES WILLIAMSON	2016

BRENTWOOD CEMETERY TRUSTEES:

AL BELANGER	2017
DAVID MENTER	2015
BRADLEY STEVENS	2016

MUNICIPAL BUDGET COMMITTEE:

ELYSE SEELEY, CHAIRMAN	2016
BARBARA ZVODAR	2015
KRISTA STEGER	2016
WILLIAM FARIA	2015
JOHN LYON	2015
MALCOLM ALLISON	2016

DIANNE VOSGIEN	2015		SCHOOL BOARD REP
JEFFREY BRYAN	2016		SELECTMEN'S REP

LIBRARY TRUSTEES:

EUGENE ORCUTT	2016
DON PETERSON	2017
MARC WILSON	2017
DOUGLAS MANSFIELD	2015
ROBERT GILBERT	2015
JAMES CLARK, ALT	2015
LYNN AUSTIN, ALT	2015

TRUSTEE OF TRUST FUNDS:

JULIE AVANT, BOOKKEEPER	2015
ROGER CROSBY	2016
NICHOLAS WRIGHTON	2015

BRENTWOOD PLANNING BOARD:

BRUCE STEVENS, CHAIRMAN	2016
ROBERT WOFCHUCK	JAN - DEC
ROBERT MAGNUSON	JAN - OCT
KEVIN JOHNSTON	2015
DOUG BRENNER	2016
STEVEN HAMILTON	2015
JANE BYRNE, SELECTMEN'S REP	
KATHY ST. HILAIRE, ALT	2017
MARK KENNEDY, ALT	2015

ZONING BOARD OF ADJUSTMENT:

ANDREW ARTIMOVICH	2017
MICHAEL HUREAU, CHAIRMAN	2015
ROBERT GILBERT	2016
KEN CHRISTIANSEN	2015
DOUG COWIE	2015
BRUCE STEVENS, ALT	2015

CONSERVATION COMMISSION:

ROBERT WOFCHUCK, CHAIRMAN	2017
DOUGLAS COWIE	2017
JODY KAUFMAN	2017
HEATHER DUDLEY-TATMAN	2017
HEATHER GILBERT	2015
RANDALL DAVIS	2017
JEFFREY DONALD	2017
REID BUNKER, ALT	2017

BRENTWOOD RECREATION COMMISSION:

MARGARET DULLEA, DIRECTOR	
ROBERT REGAN	2015
VALERIE ROGERS	2016
ROB BERGIN	2015
CASEY HOWARD	2017

TOWN ADMINISTRATOR:

KAREN CLEMENT

POLICE DEPARTMENT:

**WAYNE ROBINSON, CHIEF
DAVID ROY, LT
HORACE WOOD, SGT
RANDAL FROTTON, SGT
STEVE ARKELL, ACO (JAN - MAY)**

BRENTWOOD FIRE DEPARTMENT:

**KEVIN LEMOINE, CHIEF
GARY RAYMOND, DEPUTY CHIEF
JOSEPH BIRD, DEPUTY CHIEF**

ROAD AGENT:

WAYNE ROBINSON

LIBRARY:

**ELIZABETH SOLON, LIBRARY DIRECTOR
JOYCE MILLER, CHILDREN'S LIBRARIAN**

TREASURER:

**JONATHAN ELLIS
JOYCE GALLANT, DEPUTY**

BUILDING INSPECTOR:

**GIL TUCK (JAN - OCT)
KIP KAISER (DEC)**

EMERGENCY MANAGEMENT:

**RICHARD MURPHY, DIRECTOR
WAYNE ROBINSON, DEPUTY
PAUL MCFARLAND, DEPUTY**

WELFARE ADMINISTRATOR:

SUE BENOIT

HEALTH OFFICER:

**ROBERT MANTEGARI
GEORGE KELLOWAY, DEPUTY**

REPORT OF THE BOARD OF SELECTMEN

2014

With 2014 having come to a close, we reflect back to a couple of the most noteworthy events that affected the Town of Brentwood during the year.

The Town of Brentwood experienced a great tragedy on May 12, 2014. We lost a hero that day, Officer Stephen Arkell. Our thoughts and prayers continue to go out to Stephen's family, friends, and fellow officers as they continue to heal. We would like to thank the Honorable Governor Hassan, Colonel Quinn, Sheriff Michael Downing, all of the local police and fire departments, and the residents of this community for all of your support. Your continued support allowed our police department to continue operations and gave all of us time to grieve and mourn.

As many residents are aware, Exeter posted an 8 ton weight limit on their portion of Pine Road in 2011 which caused many safety concerns for the residents along Pine Road and Middle Road. This matter has gone to trial and a verdict was issued by the Rockingham Superior Court dismissing a portion of the claims against Brentwood, including claims of bad faith. The underlying issue in the case has been the appropriate amount of contribution from the Town of Brentwood to the Town of Exeter in connection with the repair and maintenance of Pine Road and the intersection with NH Rte. 27. The Court required a contribution from Brentwood (as expected) but those amounts were far less than those being sought by Exeter and in the realm of what this board considered reasonable. With further motion practice at the Superior Court, and a potential for an appeal to the Supreme Court, this claim still remains open; however, we would anticipate favorable rulings at any future proceedings.

The Town has completed the construction on the Crawley Falls Bridge. The total cost for construction was \$873,927. The town was eligible for reimbursement through the NHDOT Bridge Aid Program for 80% of all expenses since the projects inception in 2007. Reimbursement totaled \$1,078,398 a surplus of \$204,471.

Looking forward to the next construction project, the Town has begun working with a firm on the engineering of Prescott Road. We would like to widen the roadway, reduce the "roller coaster" effect, and change the intersection at North Road from a "Y" to a "T" to improve travel conditions. The first step is to determine the town's right of way boundaries and working with the county to procure the land required to achieve the desired road width. We will also need to replace the culverts over Dudley Brook on the North and South side of the road. The Town would like to have all engineering in place for construction, pending the town's approval in 2016.

We have worked diligently with the Budget Committee over the last year to present as lean a budget as possible for 2014. The selectmen's budget represents an increase of 4.63% over 2014, while the budget committee's increase is slightly less at 2.67%. The variance is operating costs in the highway, library, and fire departments.

It is with personal regret but warm wishes that we accepted the retirement of Building Inspector, Gil Tuck effective October 31st. Gil's leaving marks the end of an era for the Town. Gil has served in various capacities in town: as a member of the municipal complex committee, ambulance driver,

fireman, charter member of the Brentwood Youth Organization, little league coach, police chief, and most notably Gil has been the building inspector since 1986. We would like to thank him for his many years of service and wish him a long and happy retirement.

Linda Rousseau, editor of the Brentwood Newsletter since 1977, also announced her retirement in 2014. On behalf of the residents of Brentwood, we would like to thank Linda for her numerous years of volunteerism and dedication to the Town.

We were saddened to hear of the loss of Maureen Menter and Victor Schmalzer. Our condolences go out to the family and friends of these beloved individuals. Their many contributions to the Town will always be remembered!

Thank you to all town employees and volunteers for your continued support and dedication to the Town.

Respectfully Submitted,

Andrew Artimovich

Ken Christiansen

Jeffrey Bryan

Jane Byrne

Robert Mantegari

The State of New Hampshire


To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Brentwood Community Center in said Brentwood on Tuesday, the 10th of March, 2015 at 8:00 of the clock in the forenoon, to act upon the following:

1. To choose all necessary town officers for the year ensuing.
2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)

Given by our hands and seal this 10th day of February, in the year of Our Lord Two Thousand and Fifteen.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and like attested copies at the Town Office Building, being a public place in said Town on the 10th day of February, 2015.



_____, Chairman
Ken Christiansen



Jane Byrne



Jeffrey Bryan



Andrew Arumovich



Robert Mantegari



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 10, 2015**

Phyllis Thompson
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMAN</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>CRAIG STEGER <input type="checkbox"/></p> <p>JANE L. BYRNE <input type="checkbox"/></p> <p>KEN R. CHRISTIANSEN <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p>	<p align="center">MUNICIPAL BUDGET COMMITTEE</p> <p align="center">VOTE FOR NOT FOR TWO YEARS MORE THAN ONE</p> <p>MICHELLE SUIDUT <input type="checkbox"/></p> <p>MELISSA M. HANLON <input type="checkbox"/></p> <p>JULIE MORROW <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p>	<p align="center">CEMETERY TRUSTEE</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>DAVID MENTER <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p>
<p align="center">TOWN CLERK/ TAX COLLECTOR</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>PHYLLIS THOMPSON <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p>	<p align="center">BRENTWOOD PLANNING BOARD</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>MARK KENNEDY <input type="checkbox"/></p> <p>STEPHEN HAMILTON <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p>	<p align="center">LIBRARY TRUSTEES</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>DOUGLAS MANSFIELD <input type="checkbox"/></p> <p>JOHN HAYES <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p>
<p align="center">TRUSTEE OF THE TRUST FUNDS</p> <p align="center">VOTE FOR NOT FOR TWO YEARS MORE THAN ONE</p> <p>NICHOLAS C. WRIGHTON <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p>	<p align="center">BRENTWOOD PLANNING BOARD</p> <p align="center">VOTE FOR NOT FOR TWO YEARS MORE THAN TWO</p> <p>KEVIN JOHNSTON <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p>	<p align="center">SUPERVISORS OF THE CHECKLIST</p> <p align="center">VOTE FOR NOT FOR FIVE YEARS MORE THAN ONE</p> <p>SCOTT ROWLAND <input type="checkbox"/></p> <p>MARY LEE CLANCEY <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p>
<p align="center">TRUSTEE OF THE TRUST FUNDS</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>JULIE AVANT <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p>	<p align="center">BRENTWOOD PLANNING BOARD</p> <p align="center">VOTE FOR NOT FOR ONE YEAR MORE THAN ONE</p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p>	<p align="center">MUNICIPAL BUDGET COMMITTEE</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>KEITH LEVITSKY <input type="checkbox"/></p> <p>WILLIAM C. FARIA <input type="checkbox"/></p> <p>RICHARD GRANT HIGGINS JR. <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p> <p>_____ <input type="checkbox"/></p> <p align="center">(Write-In)</p>

ZONING AMENDMENTS

1. Are you in favor of the adoption of amendment number 1 as proposed by the Planning Board for the Town of Brentwood Zoning Ordinance as follows: add the following sections to the ordinance to insure compliance with State law?

800.013.003.001 Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship.

(A) For purposes of this subparagraph, "unnecessary hardship" means that, owing to special conditions of the property that distinguish it from other properties in the area:

(i) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and

(ii) The proposed use is a reasonable one.

(B) If the criteria in subparagraph (A) are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it. The definition of "unnecessary hardship" shall apply whether the provision of the ordinance from which a variance is sought is a restriction on use, a dimensional or other limitation on a permitted use, or any other requirement of the ordinance.

800.013.003.002 The spirit of the ordinance is observed;

800.013.003.003 the values of surrounding properties are not diminished;

800.013.003.004 substantial justice is done; and

800.013.003.005 the variance will not be contrary to the public interest;

800.013.004 Any zoning board of adjustment may grant a variance from the terms of a zoning ordinance without finding a hardship arising from the condition of a premises subject to the ordinance, when reasonable accommodations are necessary to allow a person or persons with a recognized physical disability to reside in or regularly use the premises, provided that:

(a) Any variance granted under this paragraph shall be in harmony with the general purpose and intent of the zoning ordinance.

(b) In granting any variance pursuant to this paragraph, the zoning board of adjustment may provide, in a finding included in the variance, that the variance shall survive only so long as the particular person has a continuing need to use the premises. The zoning board of adjustment shall not require submission of an application for or receipt of a permit or permits from other state or federal governmental bodies prior to accepting a submission for its review or rendering its decision.

800.013.005 Neither a special exception nor a variance shall be required for a collocation or a modification of a personal wireless service facility, as defined in RSA 12-K:2.

YES

NO

Present section 800.013.004 becomes 800.013.006.

2. Are you in favor of the adoption of amendment number 2 as proposed by the Planning Board for the Town of Brentwood Zoning Ordinance by adding the following section to the ordinance to insure compliance with State law?

YES

NO

Amend Article IX Board of Adjustment, section 900.002 as follows:

The Board of Adjustment shall have the powers and duties specifically granted to it in RSA 674:33 and 674:33-a.

3. Are you in favor of the adoption of amendment number 3 as proposed by the Planning Board for the Town of Brentwood Zoning Ordinance by adding the language below in bold type to the ordinance to insure compliance with State law?

YES

NO

The Board of Adjustment shall hear and decide appeals de novo from the decisions or orders of the Building Inspector, requests for special exceptions as provided for in this ordinance, and requests for variances to the terms of this ordinance in accordance with the provisions delineated herein, and with requests for equitable waivers as provided for in RSA 674:33-a.

4. Are you in favor of the adoption of amendment number 4 as proposed by the Planning Board for the Town of Brentwood Building Ordinance by replacing existing fee schedule with the following language to be section 900.002.001.001?

YES

NO

900.002.001.001 Fees for permits shall be paid for in accordance with the Rate and Fee Schedule as adopted by the Board of Selectmen.

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Swasey Central School in said Brentwood on Saturday, March 14, 2015 at 9:00 a.m. to vote on the following subjects:

- 1) To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million, One Hundred Twenty-Eight Thousand, and One Hundred Seventy-Nine Dollars (\$3,128,179) for general municipal operations. The Selectmen recommend Three Million, One Hundred Eighty-Eight Thousand, and Forty-Three Dollars (\$3,188,043). This article does not include appropriations in special or individual articles addressed separately. (Majority vote required)
- 2) Recommended by the Selectmen.
Not Recommended by the Budget Committee.
To see if the Town will vote to authorize the selectmen to enter into a four year lease agreement not to exceed \$336,000.00 for a lease/purchase of a new pumper truck. No payment to be raised this year, the annual payment will be \$90,121. This lease agreement has an escape clause and in subsequent years if the annual appropriation is not approved, the lease terminates. (Majority vote required)
- 3) If warrant article 2 passes, article 3 will be rescinded.
Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the replacement of fire and rescue vehicles. (Majority vote required)
- 4) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. (Majority vote required)
- 5) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to raise and appropriate the sum of Two Hundred Four Thousand, Four Hundred Seventy-One Dollars (\$204,471) to be added to the Capital reserve fund previously established for the purpose of repair of town bridges. This sum to come from fund balance and no amount to be raised from taxation. (Majority vote required)
- 6) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to repair roads and to raise and appropriate the sum of Two Hundred and Fifty Thousand Dollars (\$250,000) for this purpose. (Majority vote required)
- 7) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Twenty-Four Dollars (\$18,524) for the third year's payment of leasing a backhoe for the highway department. This lease agreement has an escape clause and in subsequent years if the annual appropriation is not approved, the lease terminates. (Majority vote required)

- 8) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to raise and appropriate the sum of Thirty-One Thousand Four Hundred Seventy-Seven Dollars (\$31,477) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. (Majority vote required)
- 9) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the construction of new highway building(s). (Majority vote required)
- 10) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to provide funding to CASA. (Majority vote required)
- 11) Recommended by the Selectmen
To see if the Town will vote, pursuant to RSA 35:9-a-II, to authorize the Trustees of the Trust Funds to pay for Capital Reserve Fund investment management services, and any other related expenses incurred, from Capital Reserve Fund income. No vote by the Town to rescind such authority shall occur within five years of the original adoption of the article.
- 12) To hear reports and recommendations of all committees and to take any action.
- 13) To transact any other business that may legally come before the Town.

Given under our hands and seal this 10th day of February, Two Thousand Fifteen.



Ken Christiansen, Chairman



Jeffrey Bryan



Jane Byrne



Andrew Artimovich



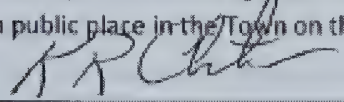
Robert Mantegari

Selectmen

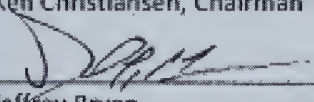
of

Brentwood

We hereby certify that we gave notice to the Inhabitants within named, to meet at the time and place and for the purposes within mentioned, by posting an attested copy of the within warrant at the place of meeting within named, and like attested copy at the Town Office Building, being a public place in the Town on the 10th day of February, 2015.




Ken Christiansen, Chairman



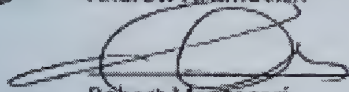
Jeffrey Bryan



Jane Byrne



Andrew Artimovich



Robert Mantegari

REPORT OF TOWN MEETING

MARCH 15, 2014

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in Town Affairs, held at Swasey Central School on Saturday March 15, 2014 at 9:00 AM the following business was conducted.

Moderator Richard Chamberlain opened the meeting at 9:00 AM. Pledge of allegiance was led by Cub Scout Pack 192 members Marshall Lasewicz, Zachary Shields, Nathaniel Walker, Mathew Cole and Michael Tuck.

Moderator Richard Chamberlain introduced Andrew Artimovich chairman of the Board of Selectman who introduced Jeff Bryan, Jane Byrne, and Ken Christiansen board members. Next the Moderator introduced Elyse Seeley Budget Committee chairman, Douglas Cowie Assistant Moderator and Town Clerk Phyllis Thompson.

Richard recognized Martha Clark Supervisor of the check list whom the Town Report was dedicated this year.

The results of Tuesday's election were read and those elected came to the front and were sworn in by Town Clerk Phyllis Thompson.

Andrew Artimovich took a moment to recognize Martha Clark with a basket of flowers for her many years of service to the Town. A round of applause was given by the audience.

Next he recognized Phyllis Thompson Town Clerk for her 35 years of service with a beautiful clock and a basket of flowers. A standing ovation followed.

A motion was made by Jane Byrne and duly seconded to waive the reading of the warrant. Motion passes by voice vote.

Article #1. A motion was made by Jane Byrne and duly seconded to see if the Town will vote to raise and appropriate the sum of Three Million, Forty-Six Thousand, Nine Hundred Twenty-Six Dollars (\$3,046,926) for general municipal operations. This article does not include appropriations in special or individual articles addressed separately. A motion was made by Robert Mantegari and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article #2. A motion was made by Ken Christian and duly seconded to see if the Town will vote to authorize the selectmen to enter into a five year lease agreement not to exceed \$510,000 for the purpose of leasing a fire apparatus with equipment with an annual payment of \$99,291 in subsequent years. No payment to be raised this year. This lease agreement has an escape clause and in subsequent years if the annual appropriation is not approved, the lease terminates. An amendment was made by Krista Steger and duly seconded to see if the Town will vote to authorize the Selectman to enter into a five year lease agreement not to exceed \$400,000. For the purpose of leasing a fire apparatus with equipment with an annual payment of \$86,000. In subsequent years. No payment to be raised this year. The lease agreement has an escape clause and in subsequent years if the annual appropriation is not approved, the lease terminates. A motion was made by Robert Mantegari and duly seconded to close

debate on the amendment. Motion passed by voice vote. Moderator called for hand count on amendment: YES 86 NO 34. Amendment passed. A secret ballot was requested on this Article. Motion was made by Michael Estes and duly seconded to close debate on Article as amended. Motion to close debate passed by voice vote. The Polls were opened to vote on Article #2 as amended. Main motion as amended failed. The vote was: YES 69 NO 75 A motion was made by Malcom Allison and duly seconded to restrict reconsideration of Article 1 & 2. Motion passed by voice vote.

Article #3. A motion was made by Jeff Bryan and duly seconded to see if the if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. Motion passed by voice vote.

Article #4. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to raise and appropriate the sum of Nine Hundred Ninety Thousand (\$990,000) for construction and construction engineering for the replacement of the Crawley Falls Road Bridge over the Exeter River (NHDOT Bridge NO.073/065, a Town-owned and maintained bridge with critical deficiencies and limited loading capacity. \$198,000 will be withdrawn from the Capital Reserve Fund for Bridge Repair with the remaining amount to be offset by an 80% grant from the New Hampshire Department of Transportation (NHDOT) through the NHDOT Municipal Managed Bridge Aid Program of an amount up to \$792,000 towards the actual construction and construction engineering costs. This is a non-lapsing appropriation per RSA32:7, V1 and will not lapse until the project is complete or until December 31, 2019 whichever comes sooner. Robert Mantegari made a motion and was duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article #5. A motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to fund a mosquito control program and to raise and appropriate the sum of Thirty Thousand Five Hundred Dollars (\$30,500) for this purpose. If passed this expenditure will be Included in the general operating budget for 2015. Motion made by Melissa Litchfield and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote. Moderator called for show of hands vote. Yes 75 No 41 Main motion passed.

Article #6. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to repair roads and to raise and appropriate the sum of Two Hundred and Fifty Thousand Dollars (\$250,000) for this purpose. Motion to close debate and duly seconded made by Robert Mantegari. Motion to close debate passed by voice vote Main motion passed by voice vote.

Article #7. A motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the construction of new highway buildings(s). Motion passed by voice vote.

Article #8. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to raise and appropriate the sum of Thirty-One Thousand Four Hundred Seventy-Seven Dollars(\$31,477) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. Motion passed by voice vote.

Article #9. A motion was made by Ken Christiansen and duly seconded to see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Twenty-Four Dollars (\$18,524) for the second year's payment of leasing a backhoe for the highway department. This lease agreement has an escape clause and in subsequent years if the annual appropriation is not approved, the lease terminates. A motion was made by Duane Demeritt and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article #10. A motion was made by Ken Christiansen and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the replacement of fire and rescue vehicles. An amendment was made by Michael Esters and duly seconded to change amount to \$75,000.00. Amendment passed by voice vote. Moderator called for a hand count. Yes 57 No 48. Main motion as amended to \$75,000. Passed by voice vote.

ARTICLE # 11. A motion was made by Jane Byrne and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund. An amendment was made by Jim Berlo and duly seconded to amend the amount to \$25,000. Amendment passed by hand count: YES 66 NO 43 A motion was made by Robert Mantegari and duly seconded to close debate. Motion passed by voice vote. Main motion as amended passed by voice vote, A motion was made by Malcom Allison and duly seconded to restrict reconsideration of Articles3-11. Motion to restrict passed by voice vote.

Article #12. A motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purchase of a police cruiser and related equipment. The Police Special Detail Revolving Fund balance of \$4,000 will be withdrawn for this purpose, the remaining \$36,000 to come from taxation, A motion to close debate by Michael Estes and duly seconded. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article #13. A motion was made by Jane Byrne and duly seconded to see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to provide funding to New Outlook. Motion passed by voice vote.

Article #14. Submitted by Petition: To see if the Town will vote to adopt the provisions of RSA72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind-powered energy systems or wood heating systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. Article failed for lack of motion.

A motion was made by Malcom Allison and duly seconded to restrict reconsideration of Articles 12 & 13. Motion to restrict reconsideration passed by voice vote.

Article # 15. A motion was made by Eric Turer and duly seconded to see if the Town will vote to urge:

THAT THE New Hampshire State Legislature join nearly 500 municipalities and 16 other States, including all other New England States, in calling upon Congress to move forward a constitutional amendment that: 1) guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and 2.) clarifies that constitutional rights were established for people, not corporations.

That the New Hampshire Congressional delegation supports such a constitutional amendment.

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.

The record of the vote approving this article shall be transmitted by written notice to Brentwood's congressional delegation, and to Brentwood's State Legislators, and to the President of the United States informing them of the instructions from their constituents by the Board of Selectman within 30 days of the vote. A motion was made by Michael Estes and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion failed by voice vote.

Article #16. No motions

Article #17. Andrew Artimovich told the Bee Keepers they would set up a meeting with Dragon Mosquito so they could air their concerns.

Liz Faria wanted to know how an article was voted on at Town Meeting to go into the budget next year and be made a warrant article.

Liz Faria also wanted to know how we could have Town Meeting before the school.

Jane Byrne thanked all the Department heads for their hard work and also those who work or volunteer for the Town. She also wanted to thank those who took the time to come to Town Meeting.

Motion to adjourn was made by Douglas Cowie and duly seconded at 12:33, Motion passed

Phyllis Thomps
Town Clerk



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 11, 2014**

Chyllis Thompson
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMAN</p> <p align="center">VOTE FOR NOT FOR TWO YEARS MORE THAN ONE</p> <p>JEFF BRYAN <u>399</u> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">TRUSTEE OF THE TRUST FUNDS</p> <p align="center">VOTE FOR NOT FOR ONE YEAR MORE THAN ONE</p> <p><i>Nick Wightson</i> <u>39</u> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">LIBRARY TRUSTEES</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>MARC R. WILSON <u>365</u> <input type="radio"/></p> <p>DON PETERSON <u>363</u> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">SELECTMAN</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>ROBERT J. MANTEGARI <u>336</u> <input type="radio"/></p> <p>DREW ARTIMOVICH <u>325</u> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">MUNICIPAL BUDGET COMMITTEE</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>KRISTA STEGER <u>353</u> <input type="radio"/></p> <p>ROBERT J. MANTEGARI <u>308</u> <input type="radio"/></p> <p><i>Robert declined</i> _____ <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">PLANNING BOARD</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>ROBERT WOFCHUCK <u>391</u> <input type="radio"/></p> <p><i>Robert Magnusson SD</i> _____ <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">MODERATOR</p> <p align="center">VOTE FOR NOT FOR TWO YEARS MORE THAN ONE</p> <p>RICHARD K. CHAMBERLAIN <u>443</u> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">CEMETERY TRUSTEE</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>ALBERT EDWARD BELANGER <u>447</u> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">SUPERVISORS OF THE CHECKLIST</p> <p align="center">VOTE FOR NOT FOR SIX YEARS MORE THAN ONE</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>

QUESTION #1

"SHALL WE ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB2) TO ALLOW OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN OF BRENTWOOD ON THE SECOND TUESDAY OF MARCH?"

253
YES
NO

*2837 Registered voters
524 Voted (14 absentee)*

needed 265 to pass



STATE OF NEW HAMPSHIRE
 RETURN OF VOTES
**BRENTWOOD
 REPUBLICAN**
 STATE PRIMARY ELECTION
 September 9, 2014

*574 total
 2852 votes on
 check list*

Tom Anderson
 SECRETARY OF STATE

INSTRUCTIONS:

Record the vote for each candidate whose name appears on the ballot next to their name below.
 Record all WRITE-INS on the separate return provided for that purpose

<p>For Governor Vote for not more than 1</p> <p>Andrew Hemingway <i>172</i></p> <p>Jonathan Smolin <i>9</i></p> <p>Daniel J. Greene <i>21</i></p> <p>Walt Havenstein <i>251</i></p>	<p>For Executive Councilor Vote for not more than 1</p> <p>Christopher Sununu <i>398</i></p> <hr/> <p>For State Senator Vote for not more than 1</p> <p>Russell Prescott <i>394</i></p>	<p>For County Attorney Vote for not more than 1</p> <p>Patricia Conway <i>105</i></p> <p>Michael F. DiCroce <i>99</i></p> <p>Jason Grosky <i>155</i></p> <p>Michael Zaino <i>64</i></p>
<p>For United States Senator Vote for not more than 1</p> <p>Bob Heghmann <i>6</i></p> <p>Walter W. Kelly <i>5</i></p> <p>Andy Martin <i>0</i></p> <p>Jim Rubens <i>81</i></p> <p>Bob Smith <i>100</i></p> <p>Gerard Beloin <i>3</i></p> <p>Scott P. Brown <i>265</i></p> <p>Robert D'Arcy <i>2</i></p> <p>Miro Dziedzic <i>2</i></p> <p>Mark W. Farnham <i>4</i></p>	<p>For State Representative Rockingham District 11 Vote for not more than 1</p> <p>Allen W. Cook <i>378</i></p> <hr/> <p>For State Representative Rockingham District 33 Vote for not more than 1</p> <p>Steven J. Wolfkun <i>175</i></p> <p>Timothy P. Comerford <i>223</i></p>	<p>For County Treasurer Vote for not more than 1</p> <p>Edward Buck <i>360</i></p> <hr/> <p>For Register of Deeds Vote for not more than 1</p> <p>Cathy Stacey <i>368</i></p> <hr/> <p>For Register of Probate Vote for not more than 1</p> <p>Mark Laliberte <i>254</i></p>
<p>For Representative in Congress Vote for not more than 1</p> <p>Everett Jabour <i>15</i></p> <p>Brendan Kelly <i>39</i></p> <p>Frank C. Guinta <i>195</i></p> <p>Dan Innis <i>202</i></p>	<p>For Sheriff Vote for not more than 1</p> <p>David J. Lovejoy <i>176</i></p> <p>Michael W. Downing <i>225</i></p> <hr/> <p>Vote September 9, 2014 A true copy, attest: <i>Phyllis Thompson</i> Signature of Town/City Clerk</p>	<p>For Delegate to the State Convention Vote for not more than 1</p> <p>Bruce A. MacMahon <i>261</i></p> <p>Karen L. Goerndt <i>112</i></p>

One copy to be Returned ELECTION NIGHT to the Secretary of State



STATE OF NEW HAMPSHIRE
 RETURN OF VOTES
**BRENTWOOD
 DEMOCRATIC**
 STATE PRIMARY ELECTION
 September 9, 2014

Wm. Stark
 SECRETARY OF STATE

INSTRUCTIONS:

Record the vote for each candidate whose name appears on the ballot next to their name below.
 Record all WRITE-INS on the separate return provided for that purpose

For Governor
 Vote for not more than 1

Maggie Hassan	89
Clecia Terrio	1
Ian Freeman	4

For United States Senator
 Vote for not more than 1

Jeanne Shaheen	90
----------------	----

For Representative in Congress
 Vote for not more than 1

Carol Shea-Porter	84
-------------------	----

For Executive Councilor
 Vote for not more than 1

Robin McLane	74
--------------	----

For State Senator
 Vote for not more than 1

Donna Schlachman	85
------------------	----

For State Representative Rockingham District 11
 Vote for not more than 1

--	--

For State Representative Rockingham District 33
 Vote for not more than 1

George Manos	70
--------------	----

Vote September 9, 2014
 A true copy attest:
Chyllis Thompson
 Signature of Town/City Clerk
 One copy to be Returned
 ELECTION NIGHT
 to the Secretary of State

For Sheriff
 Vote for not more than 1

Dante Mazzari	64
---------------	----

For County Attorney
 Vote for not more than 1

Joe Plaia	66
-----------	----

For County Treasurer
 Vote for not more than 1

Maureen Barrows	79
-----------------	----

For Register of Deeds
 Vote for not more than 1

John Robinson	68
---------------	----

Register of Probate
 Vote for not more than 1

Lenore Patton	72
---------------	----

ABSENTEE

OFFICIAL BALLOT FOR
BRENTWOOD
GENERAL ELECTION
NOVEMBER 4, 2014



Thomas Barbieri
SECRETARY OF STATE

INSTRUCTIONS TO VOTERS

1. To Vote. Completely fill in the oval to the right of your choice. For each office vote for not more than the number of candidates stated in the sentence: "Vote for not more than ____." If you vote for more than the stated number of candidates, your vote for that office will not be counted.
2. To Vote by Write-In. To vote for a person whose name is not printed on the ballot, write in the name of the person in the "write-in" space. Completely fill in the oval to the right of your choice.

Offices	Republican Candidates	Democratic Candidates	Other Candidates	Write-in Candidates
For Governor Vote for not more than 1	⁹³² Walt Havenstein <input type="radio"/>	⁸⁸⁸ Maggie Hassan <input type="radio"/>		<input type="radio"/> Governor
For United States Senator Vote for not more than 1	¹⁰¹¹ Scott P. Brown <input type="radio"/>	⁸¹⁷ Jeanne Shaheen <input type="radio"/>		<input type="radio"/> United States Senator
For Representative in Congress Vote for not more than 1	¹⁰⁰³ Frank C. Guinta <input type="radio"/>	⁸⁰³ Carol Shea-Porter <input type="radio"/>		<input type="radio"/> Representative to Congress
For Executive Councilor Vote for not more than 1	¹⁰⁸⁸ Christopher Sununu <input type="radio"/>	⁶⁵⁹ Robin McLane <input type="radio"/>		<input type="radio"/> Executive Councilor
For State Senator Vote for not more than 1	¹⁰⁵¹ Russell Prescott <input type="radio"/>	⁹²⁸ Donna Schlachman <input type="radio"/>		<input type="radio"/> State Senator
For State Representative Rockingham District 11 Vote for not more than 1	¹²²⁴ Allen W. Cook <input type="radio"/>			<input type="radio"/> State Representative Rockingham District 11
For State Representative Rockingham District 33 Vote for not more than 1	¹⁰⁰³ Steven J. Wolfkun <input type="radio"/>	⁶⁹³ George Manos <input type="radio"/>		<input type="radio"/> State Representative Rockingham District 33
For Sheriff Vote for not more than 1	¹¹¹⁶ Michael W. Downing <input type="radio"/>	⁵⁴⁸ Dante Mazzari <input type="radio"/>		<input type="radio"/> Sheriff
For County Attorney Vote for not more than 1	¹⁰⁶⁰ Patricia Conway <input type="radio"/>	⁶²⁰ Joe Plata <input type="radio"/>		<input type="radio"/> County Attorney
For County Treasurer Vote for not more than 1	⁹¹⁹ Edward Buck <input type="radio"/>	⁷⁷¹ Maureen Barrows <input type="radio"/>		<input type="radio"/> County Treasurer
For Register of Deeds Vote for not more than 1	¹⁰⁶¹ Cathy Stacey <input type="radio"/>	⁶⁶⁴ John Robinson <input type="radio"/>		<input type="radio"/> Reg. of Deeds
For Register of Probate Vote for not more than 1	⁹⁸⁵ Mark Laliberte <input type="radio"/>	⁶⁵¹ Lenore Patton <input type="radio"/>		<input type="radio"/> Reg. of Probate

SCHEDULE OF TOWN PROPERTY AS OF 12/31/14

<u>LOCATION</u>	<u>MAP/LOT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Town Office Building (Includes PD)	216.001.000	Land	136,700
		Building	442,800
		Contents	244,054
		PD Equipment	34,695
Highway Shed	211.004.000	Land	121,800
		Building	203,200
		Contents	99,561
Grange Museum	217.019.000	Land	72,000
		Building	180,600
		Contents	25,000
Library	216.019.000	Land	104,300
		Building	1,300,200
		Contents	983,691
Swasey Central School	216.002.000	Land	192,500
		Building	5,257,900
		Contents	773,200
Fire Department	217.111.000	Land	297,300
		Building	1,741,200
		Contents	298,733
Brentwood Community Center	216.031.000	Land	336,100
		Building	236,000
		Contents	88,742
		Other Property	88,438
Town Cemetery	215.021.000	Land	110,300
Scrabble Road	209.025.000	Land	84,200
Off Middle Road	216.030.000	Land	33,800
Rte 125	216.032.000	Land	76,900
Michael Bennett Road	213.017.000	Land	79,000
Middle Road	211.023.000	Land	86,100
Middle Road	215.001.000	Land	25,000
Middle Road	215.022.000	Land	14,600
Middle Road	217.103.000	Land	155,100
North Road	203.002.000	Land	13,800
Riverside Drive	224.062.000	Land	68,700
Prescott Road	207.042.000	Land	15,300
Rear, Old Danville Road	224.040.000	Land	17,900
Peabody Drive	220.001.000	Land	114,600
Peabody Drive	222.033.000	Land	7,900
Lyford Lane	208.055.000	Land	121,000
South Road	222.001.000	Land	153,800
South Road	222.046.000	Land	137,500
South Road	222.056.000	Land	100
South Road	223.011.000	Land	34,700
Cemetery, South Road	223.045.000	Land	55,000
Haigh Road	222.008.000	Land	57,700
Haigh Road	214.117.000	Land	94,600
Pickpocket Road	213.030.001	Land	99,700
Robinson Street	214.050.000	Land	153,300
Kadra Street	224.049.000	Land	100
Birch Road	204.018.000	Land	1,600
Deer Hill Road	211.032.000	Land	2,900
Route 27	202.009.000	Land	9,900
Off Route 27	202.005.000	Land	33,700
Ole Gordon Road	218.049.000	Land	6,900
TOTAL			15,124,414

STATEMENT OF APPROPRIATIONS 2014

GENERAL GOVERNMENT:

EXECUTIVE OFFICE	29,660
TOWN ADMINISTRATION	87,395
TOWN MEETING	3,501
TOWN CLERK	65,090
ELECTION	7,675
FINANCE	61,875
TAX COLLECTION	63,276
INFORMATION SYSTEMS	30,175
BUDGET COMMITTEE	700
ASSESSING	78,776
LEGAL EXPENSES	37,002
PLANNING BOARD	91,524
ZBA	840
GEN.GOV'T. BUILDINGS	60,708
GENERAL GOVERNMENT	35,875
CEMETERIES	7,764
INSURANCE	84,775
REGIONAL ASSOC.	18,894
POLICE DEPARTMENT	574,763
FIRE DEPARTMENT	350,319
LOSS COMMITTEE	1,021
CODE ENFORCEMENT	26,500
EMERGENCY MANAGEMENT	6,375
ROAD MAINTENANCE	283,642
SNOW REMOVAL	100,819
STREET LIGHTING	1
SOLID WASTE COLLECTION	169,512
SOLID WASTE DISPOSAL	109,685
ANIMAL CONTROL	4,341
HEALTH OFFICER	539
GENERAL ASSISTANCE	7,136
PARKS/RECREATION	40,736
LIBRARY	219,098
CONSERVATION COMM.	7,127
Debt Service-Principal	215,000
Debt Service-Interest	134,807
Debt Service-TAN	30,000
TOTAL OPERATING BUDGET	 \$3,046,926

WARRANT ARTICLES:

CRAWLEY FALLS BRIDGE	990,000
Road Repairs	250,000
Mosquito Control	30,500
PD Cruiser	36,000
NEW OUTLOOK	1,000
HWY Backhoe Lease - Year 2	18,524
C/R - Bridge Repairs	75,000
C/R - Highway Vehicles	31,477
C/R - HWY Addition	50,000
C/R - Building Repairs	25,000
C/R - FD VEHICLE REPLACE	75,000
TOTAL WARRANT ARTICLES	 \$1,582,501
TOTAL BUDGET	 \$4,629,427

2014 SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	156,992,430
RESIDENTIAL BUILDINGS	289,290,549
COMMERCIAL/INDUSTRIAL BUILDINGS	48,236,530
MANUFACTURED HOUSING	1,925,400
DISCRETIONARY PRESERVATION EASEMENTS	15,750
PUBLIC UTILITIES, ELECTRIC	19,613,800
VALUATION BEFORE EXEMPTIONS	<u>516,074,459</u>
LESS EXEMPTIONS	(1,515,900)
NET VALUATION ON WHICH TAX RATE IS COMPUTED	514,558,559
MINUS PUBLIC UTILITIES	(19,613,800)
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	494,944,759

2014 TAX RATE

MUNICIPAL RATE	3.96
COUNTY RATE	1.04
LOCAL SCHOOL RATE	17.79
STATE SCHOOL RATE	2.40
TAX RATE	<u>25.19</u>
POPULATION (Approximate)	4693

FOR THE FISCAL YEAR ENDING DECEMBER 31, 2014

ASSETS

CASH ON HAND 12/31/14		\$5,288,386.73
UNREDEEMED TAXES:		
LIEN OF 2014 (LEVY OF 2013)	102,906.33	
LIEN OF 2013 (LEVY OF 2012)	59,440.18	
LIEN OF 2012 (LEVY OF 2011)	7,825.18	
		170,171.69
UNCOLLECTED TAXES AS OF 12/31/14		483,808.37
TOTAL ASSETS		\$5,942,366.79

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

SAU #16 (CO-OP)	2,766,398.00	
DISTRICT (SWASEY)	2,006,038.00	
ENCUMBERED FUNDS:		
Legal	41,395.00	
Assessing	32,932.50	
Planning Board	1,200.00	
Highway	95,495.00	
Fire	14,625.00	
TOTAL LIABILITIES		\$4,958,083.50
CURRENT SURPLUS (Prior to Auditor adjustments)		\$984,283.29



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Brentwood
Brentwood, New Hampshire

Report on the Financial Statements We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Brentwood as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Town of Brentwood as of December 31, 2013, and the respective changes in financial position, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 28) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary

information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Emphasis of Matter — Management's Discussion and Analysis Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Brent-wood's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

June 25, 2014

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Net Position
December 31, 2013

ASSETS	Governmental Activities
Cash and cash equivalents	\$ 5,318,651
Investments	942,397
Taxes receivables (net)	759,508
Account receivables (net)	30,652
Intergovernmental receivable	78,962
Capital assets:	
Land and construction in progress	5,460,281
Other capital assets, net of depreciation	5,066,601
Total assets	<u>17,657,052</u>
LIABILITIES	
Accounts payable	20,267
Accrued interest payable	56,527
Intergovernmental payable	4,397,065
Long-term liabilities:	
Due within one year	238,898
Due in more than one year	2,963,481
Total liabilities	<u>7,676,238</u>
NET POSITION	
Net investment in capital assets	7,346,844
Restricted:	
Library	14,163
Perpetual care	293,659
Unrestricted	2,326,148
Total net position	<u>\$ 9,980,814</u>

EXHIBIT B
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2013

Charges for Expenses	Program Revenues			Net (Expense) Revenue and Change In Net Position
		Services	Operating Grants and Contributions	
General government	\$ 728,996	\$ 8,232	\$ 12,841	\$ (707,923)
Public safety	1,086,769	152,583		(934,186)
Highways and streets	700,148		114,585	(585,563)
Sanitation	273,082	4,083		(268,999)
Health	30,726			(30,726)
Welfare	3,401	-		(3,401)
Culture and recreation	375,869	60,180		(315,689)
Conservation	28,112		30,858	2,746
Interest on long-term debt	136,113			(136,113)
Capital outlay	18,933			(18,933)
Total governmental activities	\$ 3,382,149	\$ 225,078	\$ 158,284	(2,998,787)
General revenues:				
Taxes:				
Property				1,821,261
Other				137,936
Motor vehicle permit fees				830,125
Licenses and other fees				25,784
Grants and contributions not restricted to specific programs				205,761
Unrestricted investment earnings				389
Miscellaneous				142,808
Total general revenues				<u>3,164,064</u>
Change in net position				165,277
Net position, beginning				<u>9,815,537</u>
Net position, ending				<u>\$ 9,980,814</u>

EXHIBIT C-1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2013

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 4,919,317	\$ 357,361	\$ 5,276,678
Investments		288,880	288,880
Accounts receivable	228	30,424	30,652
Taxes	792,508		792,508
Due from other governments	78,962		78,962
Interfund receivable	1,543		1,543
Restricted assets:			
Cash and cash equivalents	41,973		41,973
Investments	653,517		653,517
Total assets	\$ 6,488,048	\$ 676,665	\$ 7,164,713
LIABILITIES			
Accounts payable	\$ 20,267	\$	\$ 20,267
Due to other governments	4,397,065		4,397,065
Interfund payable		1,543	1,543
Total liabilities	4,417,332	1,543	4,418,875
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - Property taxes	218,376		218,376
FUND BALANCES			
Nonspendable		230,973	230,973
Restricted	14,163	62,686	76,849
Committed	681,327	381,463	1,062,790
Assigned	65,662		65,662
Unassigned	1,091,188		1,091,188
Total fund balances	1,852,340	675,122	2,527,462
Total liabilities, deferred inflows of resources, and fund	\$ 6,488,048	\$ 676,665	\$ 7,164,713

EXHIBIT C-3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2013

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes	\$ 1,954,564	\$	\$ 1,954,564
Licenses and permits	855,909		855,909
Intergovernmental	333,187	30,858	364,045
Charges for services	13,515	216,385	229,900
Investment earnings	385	14	399
Miscellaneous	83,781	54,195	137,976
Total revenues	<u>3,241,341</u>	<u>301,452</u>	<u>3,542,793</u>
EXPENDITURES			
Current:			
General government	669,565	23,842	693,407
Public safety	868,068	154,221	1,022,289
Highways and streets	721,981		721,981
Sanitation	273,082		273,082
Health	30,726		30,726
Welfare	3,401		3,401
Culture and recreation	250,889	79,414	330,303
Conservation	4,624	23,488	28,112
Debt service:			
Principal	213,300	-	213,300
Interest	143,689	-	143,689
Capital outlay	-	48,933	48,933
Total expenditures	<u>3,179,325</u>	<u>329,898</u>	<u>3,509,223</u>
Excess (deficiency) of revenues over (under) expenditures	<u>62,016</u>	<u>(28,446)</u>	<u>33,570</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	22,079	15,000	37,079
Transfers out	(15,000)	(22,079)	(37,079)
Capital leases	87,050		87,050
Total other financing sources (uses)	<u>94,129</u>	<u>(7,079)</u>	<u>87,050</u>
Net change in fund balances	156,145	(35,525)	120,620
Fund balances, beginning, as restated (see Note 16)	1,696,195	710,647	2,406,842
Fund balances, ending	<u>\$ 1,852,340</u>	<u>\$ 675,122</u>	<u>\$ 2,527,462</u>

SCHEDULE 1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP & trivial) Basis
For the Fiscal Year Ended December 31, 2013

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 1,796,409	\$ 1,821,261	\$ 24,852
Land use change	30,000	27,129	(2,871)
Yield	3,000	2,678	(322)
Excavation	400	386	(14)
Interest and penalties on taxes	86,000	107,743	21,743
Total from taxes	<u>1,915,809</u>	<u>1,959,197</u>	<u>43,388</u>
Licenses, permits, and fees:			
Motor vehicle permit fees	788,100	830,125	42,025
Building permits	15,000	22,652	7,652
Other	9,700	3,132	(6,568)
Total from licenses, permits, and fees	<u>812,800</u>	<u>855,909</u>	<u>43,109</u>
Intergovernmental:			
State:			
Meals and rooms distribution	205,761	205,761	
Highway block grant	100,371	100,125	(246)
Other	12,750	12,841	91
Federal:			
FEMA	22,000	14,460	(7,540)
Total from intergovernmental	<u>340,882</u>	<u>333,187</u>	<u>(7,695)</u>
Charges for services:			
Income from departments	7,000	13,515	6,515
Miscellaneous:			
Sale of municipal property	-	500	500
Interest on investments	500	371	(129)
Fines and forfeits		1,248	1,248
Insurance dividends and reimbursements		25,938	25,938
Other		48,036	48,036
Total from miscellaneous	<u>500</u>	<u>76,093</u>	<u>75,593</u>
Other financing sources:			
Transfers in	20,000	21,746	1,746
Total revenues and other financing sources	<u>3,096,991</u>	<u>\$ 3,259,647</u>	<u>\$ 162,656</u>
Unassigned fund balance used to reduce tax rate	<u>311,435</u>		
Total revenues, other financing sources, and use of fund balance	<u>\$ 3,408,426</u>		

SCHEDULE 2
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2013

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive		\$ 116,192	\$ 98,905		\$ 17,287
Election and registration		67,989	63,234		4,755
Financial administration		185,383	180,351		5,032
Legal		22,002	43,038		(21,036)
Planning and zoning		90,934	83,266	5,000	2,668
General government buildings		48,157	46,096		2,061
Cemeteries		7,764	5,352		2,412
Insurance, not otherwise allocated		84,775	66,746		18,029
Advertising and regional associations		21,384	21,384		
Other		31,620	29,591		2,029
Total general government		676,200	637,963	5,000	33,237
Public safety:					
Police	1,212	587,525	563,128	5,720	19,889
Fire	2,687	297,775	285,488		14,974
Building inspection		27,619	19,058		8,561
Emergency management		6,375	394		5,981
Total public safety	3,899	919,294	868,068	5,720	49,405
Highways and streets:					
Highways and streets	46,150	639,575	634,931	15,000	35,794
Street lighting		444			444
Total highways and streets	46,150	640,019	634,931	15,000	36,238
Sanitation:					
Solid waste collection		169,213	168,846		367
Solid waste disposal		104,685	104,236		449
Total sanitation		273,898	273,082		816
Health:					
Administration		100	100		
Pest control		34,396	30,626		3,770
Total health		34,496	30,726		3,770
Welfare:					
Direct assistance		7,084	3,401		3,683
Culture and recreation:					
Parks and recreation		36,421	36,421		
Library		207,922	206,554		1,368
Total culture and recreation		244,343	242,975		1,368
Conservation		4,627	4,624		3
Debt service:					
Principal of long-term debt		213,300	213,300		
Interest on long-term debt		143,688	143,689		(1)
Interest on tax anticipation notes		30,000			30,000
Total debt service		386,988	356,989		29,999
Other financing uses:					
Transfers out		221,477	221,477		
Total appropriations, expenditures, other financing uses, and encumbrances	\$ 50,049	\$ 3,408,426	\$ 3,274,236	\$ 25,720	\$ 158,519

SCHEDULE 3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2013

Unassigned fund balance, beginning	\$	1,262,423
Changes:		(311,435)
Unassigned fund balance used to reduce 2013 tax rate		
2013 Budget summary:		
Revenue surplus (Schedule 1)	\$	162,656
Unexpended balance of appropriations (Schedule 2)		158,519
2013 Budget surplus		321,175
Decrease in assigned fund balance		1,048
Decrease in restricted fund balance		3,353
Unassigned fund balance, ending		1,276,564
 <i>Reconciliation of Non-GAAP Basis to GAAP Basis</i>		
To comply with generally accepted accounting principles by deferring property taxes not collected within 60 days of year-end		(218,376)
Elimination of the allowance for uncollectible taxes		33,000
Unassigned fund balance ending, GAAP Basis (Exhibit C-1)	\$	1,091,188

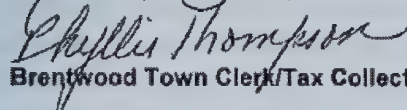
Town Clerk's Report

January 1, 2014

December 31, 2014

Automobile Permits	\$886,638.24	
Automobile Decals	\$14,516.00	
Plate Maintenance	\$185.00	
E-Reg Fees	\$117.75	
Mall In Fees	\$4,153.00	
Automobile Title Fees	\$1,902.00	
Boat Registrations	\$2,596.82	
Boat Decals	\$760.00	
Dog Licenses	\$3,953.00	
Dog Fines	\$769.00	
Dog fees collected for the State	\$1,628.00	
Vital Records	\$1,575.00	
Marriage License Fees	\$855.00	
Miscellaneous Fees	\$943.00	
	<u>Refunded</u>	\$920,591.81
		\$458.00
	<u>Total Remitted to the Town</u>	<u>\$920,133.81</u>

Respectfully Submitted,


Brentwood Town Clerk/Tax Collector



New Hampshire
Department of
Revenue Administration

2014
MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2013	Year: 2012	Year: 2012	
Property Taxes	3110		\$547,049.84			
Resident Taxes	3180					
Land Use Change Taxes	3120			\$52,000.00		
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189			\$32.98		
Property Tax Credit Balance ?						
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2013	2012
Property Taxes	3110	\$12,864,207.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$36,520.00		
Yield Taxes	3185	\$970.16		
Excavation Tax	3187	\$296.40		
Other Taxes	3189			
<input type="checkbox"/> tax lien costs		\$285.00		
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2013	2012	2012
Property Taxes	3110	\$16,120.41	\$3,525.59		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
<input type="checkbox"/>					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$5,518.73	\$26,840.25	\$18,286.27	
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$12,923,917.70	\$577,415.68	\$70,319.25	
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Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2013	2012	2012
Property Taxes	\$12,392,371.04	\$422,345.62		
Resident Taxes				
Land Use Change Taxes	\$33,532.63		\$52,000.00	
Yield Taxes	\$970.16			
Interest (Include Lien Conversion)	\$5,518.73	\$25,661.75	\$18,186.27	
Penalties				
Excavation Tax	\$296.40			
Other Taxes				
Conversion to Lien (Principal Only)		\$128,096.81		
<input type="checkbox"/> cost for tax lien	\$285.00	\$1,178.50		
<input type="checkbox"/> current use release fee			\$32.98	
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2013	2012	2012
Property Taxes	\$4,148.00	\$133.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="button" value="Add Line"/>				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

2014
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2013	2012	2012
Property Taxes	\$483,808.37			
Resident Taxes				
Land Use Change Taxes	\$2,987.37			
Yield Taxes				
Excavation Tax				
Other Taxes			\$32.98	
Property Tax Credit Balance ^(?)				
Other Tax or Charges Credit Balance ^(?)				
Total Credits	\$12,923,917.70	\$577,415.68	\$70,252.23	



New Hampshire
Department of
Revenue Administration

2014
MS-61

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2012	Year: 2011	Year: 2010-9
Unredeemed Liens Balance - Beginning of Year		\$122,766.24	\$54,221.72	\$16,469.71
Liens Executed During Fiscal Year	\$138,382.17			
Interest & Costs Collected (After Lien Execution)	\$2,001.72	\$15,522.20	\$3,662.67	\$1,559.49
Total Debits	\$140,383.89	\$138,288.44	\$57,884.39	\$18,029.20

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2012	2011	2010-9
Redemptions	\$34,171.57	\$62,048.42	\$45,348.54	\$15,501.87
Interest & Costs Collected (After Lien Execution) #3190	\$2,001.72	\$15,522.20	\$3,662.67	\$1,559.49
Abatements of Unredeemed Liens				
Liens Deeded to Municipality	\$1,304.27	\$1,277.64	\$1,048.00	\$967.84
Unredeemed Liens Balance - End of Year #1110	\$102,906.33	\$59,440.18	\$7,825.18	
Total Credits	\$140,383.89	\$138,288.44	\$57,884.39	\$18,029.20



BRENTWOOD (B-F)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Phyllis

Thompson

Town Clerk/Tax Collector

1-30-15

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Geriameau: shelly.geriameau@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT BIRTH REPORT
 01/01/2014 - 12/31/2014
 --BRENTWOOD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
ABRIL NIEVERAS, ARTIZ	3/28/2014	DOVER, NH	ABRIL SANCHEZ, JORGE	TURNER, ELIZABETH
WHITE, IAN ROBERT	6/10/2014	PORTSMOUTH, NH	WHITE, PAUL	STEVENS, SHANNON
ACKERMAN, LUNA GREGORIA	7/1/2014	BRENTWOOD, NH	ACKERMAN, JARED	ACKERMAN, DANIELLE
GAY, CLARA JEAN	9/12/2014	PORTSMOUTH, NH	GAY, ALAN	GAY, SARAH
MILIEU, SKYLAR ELIZABETH	10/1/2014	MANCHESTER, NH	MILIEU, NATHAN	MILLETT, DANIELLE

DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2014 - 12/31/2014
 --BRENTWOOD--

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
WILCOX, TODD G DETROIT MI	PAGNANI, APRIL M DETROIT MI	BRENTWOOD	LINCOLN	10/5/2013
ZIMMERMAN, JORDAN EXETER NH	FLAHERTY, CATHERINE SOUTH PARIS ME	BRENTWOOD	BRENTWOOD	1/11/2014
NEWCOMB, CYNTHIA A BRENTWOOD NH	GELINAS, DAVID BRENTWOOD NH	BRENTWOOD	BRENTWOOD	2/7/2014
FINAN, MELISSA MEDFORD MA	HOLLERAN, EDWARD MEDFORD MA	BRENTWOOD	SANDOWN	3/15/2014
CHURCH, KRISTEN M BRENTWOOD NH	FITZGERALD, SEAN LONDONDERRY NH	BRENTWOOD	BRENTWOOD	4/5/2014
WILLIAMS, JAMES R WALDO ME	FISH, MARGARET WALDO ME	BRENTWOOD	BRENTWOOD	6/7/2014
BERUBE, PAUL L BRENTWOOD NH	BRITTON, JANET E BRENTWOOD NH	BRENTWOOD	FREMONT	6/14/2014
HOLMES, ROXANNE L BRENTWOOD NH	HANNA, ROBERT BRENTWOOD NH	BRENTWOOD	BRENTWOOD	6/14/2014
MASSE, DAVID O BRENTWOOD NH	LEWIS, ASHLEY E BRENTWOOD NH	BRENTWOOD	PORTSMOUTH	6/20/2014
KERINS, JEREMY S BRENTWOOD NH	PITKIN, JULIE N EPPING NH	BRENTWOOD	DERRY	7/18/2014
CLARK, TYLER J BRENTWOOD NH	GARAFOLO, DEANNE BRENTWOOD NH	EAST KINGSTON	LINCOLN	7/19/2014
PERRY, SEVIM BRENTWOOD NH	MOHL, MARY-JO BRENTWOOD NH	BRENTWOOD	BRENTWOOD	7/19/2014
SEEGER, LAURA 1 BRENTWOOD NH	PRICE, MATTHEW W EAST KINGSTON NH	EAST KINGSTON	WATERVILLE VALLEY	7/19/2014

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2014 - 12/31/2014
 --BRENTWOOD--

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DAWKINS, ANDREW A BRENTWOOD NH	WHITAKER, HEIDI I BRENTWOOD NH	BRENTWOOD	EAST WAKEFIELD	7/27/2014
GORDON, DOUGLAS M BRENTWOOD NH	PEARL, SHERRI A BRENTWOOD NH	BRENTWOOD	NORTH CONWAY	8/3/2014
GREGOIRE, STEVEN N SOUTHBRIDGE MA	GOLEN, LISA A SOUTHBRIDGE MA	BRENTWOOD	BRENTWOOD	8/16/2014
BRALEY, GEORGE BRENTWOOD NH	THERRIEN, RACHEL BRENTWOOD NH	BRENTWOOD	RAYMOND	9/1/2014
KRZESINSKI, RANDI C STRATHAM NH	PARENTEAU JR, JOHN M BRENTWOOD NH	BRENTWOOD	NORTH CONWAY	9/6/2014
BOUCHER, ANDREA L BRENTWOOD NH	RICCI, BRYANS BRENTWOOD NH	BRENTWOOD	BRENTWOOD	9/13/2014
LAHAM, MICHAEL BRENTWOOD NH	LOOSIGIAN, EMMA BRENTWOOD NH	BRENTWOOD	BRENTWOOD	10/3/2014
COLLINS, RYAN SANDOWN NH	SULLIVAN, HAILEY EXETER NH	BRENTWOOD	EXETER	10/11/2014
ROZZI, MARGARET MARY BRENTWOOD NH	FANALE, MICHAEL J BRADFORD MA	BRENTWOOD	EXETER	11/29/2014
RILEY, THADDEUS P BRENTWOOD NH	BATSTONE, MELANIE J BRENTWOOD NH	BRENTWOOD	BRENTWOOD	12/10/2014
REYNOLDS, LAURIE N YORK ME	SCHAAFF, ORION A BRENTWOOD NH	EXETER	EXETER	12/31/2014

BRENTWOOD
RESIDENT DEATH REPORT
01/01/2014 - 12/31/2014

Descendant's Name	Death Date	Death Place	Father's Name	Mother's Name	Military
STYRNA, STANLEY	1/6/2014	BRENTWOOD	STYRNA, STANISLAW	JUCHNEVICH, ELIZABETH	Y
CHURCHILL II, EDWARD	1/15/2014	BRENTWOOD	CHURCHILL SR, EDWARD	DICKINSON, VERA	N
WILSON, EVELYN	1/18/2014	EXETER	HARVEY, GORDON	SULLIVAN, RUTH	N
BURTT, MAHLON	1/22/2014	BRENTWOOD	BURTT, WILLIAM	COLE, ELIZABETH	Y
WILSON, ROBERT	2/3/2014	EXETER	WILSON, STANLEY	MCKENZIE, FRANCES	Y
CHITTY, FLORENCE	2/9/2014	BRENTWOOD	LITCHFIELD, ROY	BEDDINGFIELD, THELMA	N
BELIVEAU, FRANCIS	2/19/2014	CONCORD	BELIVEAU, FRANCIS	CAMPBELL, ELEANOR	Y
SHOVE, BARBARA	2/26/2014	BRENTWOOD	SCHOCH, EDGAR	NIXON, MARY	N
FRALIC, JAMES	3/1/2014	EXETER	FRALIC SR, CLARENCE	MORASH, HILDA	N
PLOURDE, ROGER	3/16/2014	BRENTWOOD	PLOURDE, BRUNO	LEVEQUE, GABRIEL	N
MARSHALL, SHIRLEY	3/25/2014	BRENTWOOD	ENMAN, SAMUEL	ENMAN, SUSANNAH	N
RINES, MICHAEL	3/30/2014	BRENTWOOD	RINES, RANDOLPH	QUILL, JUDITH	N
FLAGG, PHYLLIS	4/5/2014	BRENTWOOD	BLAISDELL, LEON	FOSTER, HILDRED	N
SMITH, EDNA	4/10/2014	BRENTWOOD	ROBERTS, ELMER	GARDNER, EFFIE	N
FOWLER, LEO	4/24/2014	BRENTWOOD	FOWLER, LEO	AVERILL, JEAN	V
ASCHOFF, DIANE	5/8/2014	FREMONT	BURGESS, ROBERT	NADEAU, CARMEN	N
RUSSACK, FRANCINE	5/11/2014	BRENTWOOD	GOODALL, GEORGE	BUTTERY, DOROTHY	N
ARKELL, STEPHEN	5/12/2014	BRENTWOOD	ARKELL, THOMAS	DIEMAND, MARION	N
NOLAN, MICHAEL	5/12/2014	BRENTWOOD	NOLAN, WALTER	DORIS, ELIZABETH	N
MOORE, BENJAMIN	5/15/2014	BRENTWOOD	MOORE, FRED	HEYWOOD, MAUDE	Y
DODGE, DAVID	5/17/2014	BRENTWOOD	DODGE, HENRY	LANDERS, HAZEL	N
BONNER JR, ROBERT	5/22/2014	BRENTWOOD	BONNER SR, ROBERT	CASWELL, IRENE	N
THOMPSON, ESTHER	5/22/2014	BRENTWOOD	TOWNE, T	SUTHERLAND, ISABELLE	N
CLOUGH SR, ROLAND	5/31/2014	BRENTWOOD	CLOUGH, ARTHUR	DOW, EDNA	Y
LEAHY, ADELAIDE	6/3/2014	BRENTWOOD	HATHORNE, GEORGE	BOND, MARY	N
BOWLBY, WILLIAM	6/6/2014	BRENTWOOD	BOWLBY, RUSSELL	MCCARTHY, IVILDRED	N
RANDALL, BARBARA	6/10/2014	BRENTWOOD	HEAD, WILLIARD	BARNES, HELEN	N
STYRNA, ANNE	6/14/2014	SEARSPORT	PORUSTA, GEORGE	SMARIGA, MARY	N
CHASE, MARILYN	6/23/2014	BRENTWOOD	MCGLEW, FLOYD	BROWN, DOROTHY	N
MALGERI, EDNA	7/15/2014	EXETER	REID, SOLOMON	COOPER, PHILIPINA	N
FERNALD, ENID	7/19/2014	BRENTWOOD	SPOFFORD, FRANK	HAYNES, ISABELLA	N
FOSS, MARJORIE	7/24/2014	BRENTWOOD	TWOMBLY, G CLYDE	GERRISH, MERLE	N
AVELIS, ANDREW	7/27/2014	BRENTWOOD	AVELIS, NICKOLAS	SCREPETIS, ANASTASIA	N
KALPOKIS, RICHARD	8/1/2014	EXETER	KALPOKIS, JULIUS	KACZYNSKI, JULIA	Y
DOWNING, CLAYTON	8/6/2014	BRENTWOOD	DOWNING, ELMER	WEDGE, FLORENCE	Y

BRENTWOOD
RESIDENT DEATH REPORT
01/01/2014 - 12/31/2014

Descendant's Name	Death Date	Death Place	Father's Name	Mother's Name	Military
LOISELLE, NORMAN	8/7/2014	BRENTWOOD	LOISELLE, ADOLPH	MCLAUGHLIN, JANE	Y
SWASEY, JOSEPH	8/13/2014	EXETER	SWASEY, JOHN	CURRIER, E	Y
LUTZ, JOSEPH	8/13/2014	BRENTWOOD	LUTZ, SAM	ACKERMAN, IDA	Y
GILES, PHYLLIS	8/25/2014	BRENTWOOD	CUNNINGHAM, PATRICK	PIERCE, NELLIE	N
MAHONEY, EVA	9/1/2014	BRENTWOOD	VINCENT, ALBERT	GAMACHE, EVA	N
PARADISE, DONALD	9/1/2014	EXETER	PARADISE, PETER	WELCH, DOROTHY	Y
ATTRIDGE, SHIRLEY	9/14/2014	BRENTWOOD	DAVIS, WALTER	WATSON, MARGUERITE	N
STEVENS, ROSALIE	9/24/2014	BRENTWOOD	ELDREDGE, LESTER	ADAMS, MILDRED	N
LEONARD JR, ROBERT	9/27/2014	EXETER	LEONARD, ROBERT	UNKNOWN, MYRNA	N
MENTER, MAUREEN	9/30/2014	DOVER	VAHEY, WILLIAM	JONES, ALMA	N
LYNCH, PATRICIA	10/16/2014	BRENTWOOD	FERNALD SR, HAROLD	PINKHAM, DORIS	N
MORSE, RANDOLPH	10/19/2014	BRENTWOOD	MORSE, CHARLES	PAIGE, AMY	N
CAMIRE, LILLIAN	10/20/2014	BRENTWOOD	PROVENCHER, MOSES	GRONDIN, ANNIE	N
BIOTEAU, GILBERT	11/1/2014	BRENTWOOD	BIOTEAU, RENE	JOUBERT, JEANNE	N
LANCASTER, GERALDINE	11/10/2014	BRENTWOOD	LANCASTER, HAROLD	CASWELL, VIOLA	N
THOMAS, PAULINE	11/14/2014	EXETER	FROST, ERNEST	DURRELL, GLADYS	N
TIBBETTS, ELEANOR	11/15/2014	BRENTWOOD	SMART, SEBA	DAME, ALICE	N
ROBIDOUX, PRISCILLA	11/15/2014	BRENTWOOD	CHAUETTE, DORILLA	GAGNON, ROSE	N
SEVIGNEY, BETTY	11/19/2014	BRENTWOOD	DODGE, WINSLOW	MUGRIDGE, MAUDE	N
MACKENZIE, BARBARA	12/1/2014	BRENTWOOD	GALLANT, MELVIN	GRAY, FLORENCE	N
WITHAM, DIANE	12/5/2014	BRENTWOOD	CAVALON, DOMINIC	MCGEE, ANN	N
LABONTE, LIONEL	12/7/2014	NEWMARKET	LABONTE, JOSEPH	BENOIT, ANNA	N
PETTIT, BARBARA	12/14/2014	LEBANON	PETTIT, ALBERT	VAN DUSEN, KATHERINE	N
WHITE JR, RICHARD	12/17/2014	BRENTWOOD	WHITE SR, RICHARD	BRODERICK, HELEN	Y
PETERKE, JOAN	12/17/2014	BRENTWOOD	NELSON, DEWEY	BURCKES, RIGHT	N
TOWNSEND, BARBARA	12/20/2014	EXETER	CLARK, ELMER	KNIGHT, HELEN	N
BOE, DORIS	12/31/2014	BRENTWOOD	CRINKLEY, STEWART	BARRETT, LUCINDA	N
Total Number of Records					

The Reports of Births, Marriages, and Deaths are a True and Accurate Record to the Best of my Knowledge.

ATTEST:

Phyllis Thompson
 Phyllis Thompson, Town Clerk/Tax Collector

IMPACT FEES ACCOUNT – 2014

Beginning Balance 1/1/2014	\$177,883.75
Fees Collected	48,775.37
Interest Income	20.00
Less Disbursements:	
Recreation	2332.00
Swasey School	0
Co-op Middle School	10,594.46
Exeter High School	19,980.45
Town Office Bldg	3240.00
Police	1975.00
Fire Dept.	0
Library	<u>9750.00</u>
Subtotal	47,871.91
 Balance at 12/31/2014	 \$178,807.21

AMBULANCE REVOLVING FUND - 2014

Balance 1/1/2014	\$ 250,355.61
Ambulance fees collected	122,665.40
Interest Income	9.15
 Less Disbursements:	
Overpayments Refunded	592.66
Reimburse General Fund	121,171.01
New Ambulance	182,972.10
 Balance 12/31/2014	 \$ 68,294.39

POLICE DETAIL REVOLVING FUND - 2014

Balance 1/1/2013	\$ 3,643.85
Police Detail fees collected	72,558.12
Interest Income	2.09
 Less Reimbursements to General Fund for Payroll related expenses & cruiser	 70,000.00
 Balance 12/31/2014	 \$ 6, 201.97

ACTUAL AND ANTICIPATED REVENUES

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3110-01-300	EXC . OVERLAY	(6887.60)	(17481.28)	0.00	(17481.28)	17481.28	0.00
01-3110-01-301	EXC ABATEMENT INTEREST	(140.04)	(201.78)	0.00	(201.78)	201.78	0.00
01-3110-04-130	TAX . PROPERTY TAX CURRENT YR	1830729.00	1980907.00	0.00	1980907.00	(1980907.00)	0.00
01-3120-04-135	TAX LAND USE CHANGE TAX	27129.00	35570.00	0.00	35570.00	(35570.00)	0.00
01-3185-04-136	TAX . YIELD TAX	2677.94	970.16	0.00	970.16	(970.16)	0.00
01-3185-04-138	TAX EXCAVATION TAX	385.58	296.40	0.00	296.40	(296.40)	0.00
01-3190-04-302	TAX . INTEREST/PROPERTY TAX	37632.74	30229.80	0.00	30229.80	(30229.80)	0.00
01-3190-04-303	TAX . INTEREST/TAX LIENS	51617.75	38412.93	0.00	38412.93	(38412.93)	0.00
01-3190-04-304	TAX INTEREST/LAND USE TAX	13484.95	19226.95	0.00	19226.95	(19226.95)	0.00
01-3190-04-305	TAX . YEILD TAX INTEREST/FEES	1925.49	0.00	0.00	0.00	0.00	0.00
01-3190-04-306	TAX . TAX LIEN COSTS	3010.35	2581.00	0.00	2581.00	(2581.00)	0.00
01.3190.04.307	TAX - TAX LIENS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01.3190.04.308	TAX - CURRENT USE FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3190-04-312	TAX . E.TAX	71.80	0.00	0.00	0.00	0.00	0.00
01-3220-05-320	T/C - MV DECAL FEES	14167.50	14516.00	0.00	14516.00	(14516.00)	0.00
01-3220-05-321	T/C - PLATE MAINTENANCE	162.50	185.00	0.00	185.00	(185.00)	0.00
01-3220-05-322	T/C - E REG	895.35	117.75	0.00	117.75	(117.75)	0.00
01-3220-05-323	T/C - MV REGISTRATION FEE	805594.00	886180.24	0.00	886180.24	(886180.24)	0.00
01-3220-05-326	T/C - MV TITLE FEE	1870.00	1902.00	0.00	1902.00	(1902.00)	0.00
01-3220-05-327	T/C - MV POSTAGE FEES	4220.00	4153.00	0.00	4153.00	(4153.00)	0.00
01-3220-05-328	T/C - BOAT DECAL FEES	845.00	760.00	0.00	760.00	(760.00)	0.00
01-3220-05-329	T/C - BOAT REGISTRATION FEES	2369.87	2596.82	0.00	2596.82	(2596.82)	0.00
01 3230.20.340	C/E . TEST PIT FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3230-20-341	C/E - BUILDING PERMITS	19726.80	17075.40	0.00	17075.40	(17075.40)	0.00
01-3230-20-342	C/E - DRIVEWAY PERMIT FEES	2800.00	700.00	0.00	700.00	(700.00)	0.00
01-3230-20-344	C/E - OIL BURNER PERMITS	75.00	65.00	0.00	65.00	(65.00)	0.00
01-3230-20-346	C/E - SPRINKLER PERMITS	50.00	350.00	0.00	350.00	(350.00)	0.00
01-3290-05-330	T/C - MISCELLANEOUS FEES	1226.00	943.00	0.00	943.00	(943.00)	0.00
01-3290-05-331	T/C - VITAL RECORDS	574.00	756.00	0.00	756.00	(756.00)	0.00
01-3290-05-332	T/C - DRAG STRIP PERMIT	200.00	0.00	0.00	0.00	0.00	0.00
01-3290-05-333	T/C - JUNK YARD PERMIT FEES	25.00	25.00	0.00	25.00	(25.00)	0.00
01-3290-05-334	T/C - PEDDLER/HAWKER PERMITS	0.00	200.00	0.00	200.00	(200.00)	0.00
01-3290-05-335	T/C - DOG LICENSES	3463.00	3515.50	0.00	3515.50	(3515.50)	0.00
01-3290-05-336	T/C - DOG LICENSE FINES	1593.00	769.00	0.00	769.00	(769.00)	0.00
01 3290 05.337	T/C . DOGS . STATE FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3290-05-338	T/C - MARRIAGE LICENSE FEES	57.00	133.00	0.00	133.00	(133.00)	0.00
01-3290-25-375	C/M - CEMETERY LOT FILING FEES	32.00	0.00	0.00	0.00	0.00	0.00
01 3319 01 310	EXC . FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01.3319.27.310	E/M F.E.M.A. GRANT	21968.46	0.00	0.00	0.00	0.00	0.00
01 3351 01.311	EXC . SHARED REVENUE BLOCK GRT	0.00	0.00	0.00	0.00	0.00	0.00
01-3352-01-311	EXC MEALS & ROOMS TAX	205761.49	224951.73	0.00	224951.73	(224951.73)	0.00
01-3353-01-317	EXC HIGHWAY BLOCK GRANT	100124.90	102191.69	0.00	102191.69	(102191.69)	0.00
01-3359-01-318	EXC STATE GRANTS	12840.50	909645.49	0.00	909645.49	(909645.49)	0.00
01-3359-27-319	E/M - REIMBURSEMENT SEABROOK S	0.00	6015.00	0.00	6015.00	(6015.00)	0.00

ACTUAL AND ANTICIPATED REVENUES

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3401-01-359	EXC .COPY FEES	1077.00	743.75	0.00	743.75	(743.75)	0.00
01-3401-06-357	E/R - SALE OF CHECKLISTS	153.00	127.50	0.00	127.50	(127.50)	0.00
01 3401.07 358	A/S - SALE OF TOWN MAPS	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-13-330	P/B - MISCELLANEOUS FEES	6290.00	0.00	0.00	0.00	0.00	0.00
01-3401-14-330	ZBA .MISCELLANEOUS FEES	711.99	977.98	0.00	977.98	(977.98)	0.00
01 3401 14 350	ZBA - SALE OF BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
01 3401 17 332	P/D .OUTSIDE DETAIL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01 3401 17 345	P/D PRIVATE DUTY	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-17-346	P/D - PISTOL PERMITS	560.00	380.00	0.00	380.00	(380.00)	0.00
01-3401-17-350	P/D - POLICE REGISTRATION FEES	30.00	40.00	0.00	40.00	(40.00)	0.00
01-3401-17-355	P/D - COURT FEES	301.94	63.40	0.00	63.40	(63.40)	0.00
01-3401-17-367	P/D - REPORT FEES	308.00	40.50	0.00	40.50	(40.50)	0.00
01 3401.18 330	A/M .MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-19-367	F/D - REPORT FEES	0.00	25.00	0.00	25.00	(25.00)	0.00
01-3404-28-370	R/C - SALE OF RECYCLED GOODS	4083.29	1891.29	0.00	1891.29	(1891.29)	0.00
01 3404.28.372	R/C .WHITE GOODS STICKERS	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-01-380	EXC .CABLE FRANCHISE FEE	38711.38	41855.75	0.00	41855.75	(41855.75)	0.00
01-3501-01-378	EXC .SALE OF TOWN PROPERTY	500.00	16707.00	0.00	16707.00	(16707.00)	0.00
01-3501-25-375	C/M - SALE OF CEMETERY LOTS	1400.00	1400.00	0.00	1400.00	(1400.00)	0.00
01-3502-09-377	F/A - INTEREST ON DEPOSITS	371.27	3707.98	0.00	3707.98	(3707.98)	0.00
01 3503 01 379	EXC .RENT OF TOWN PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
01-3504-17-380	P/D - COURT FINES	1248.39	1100.00	0.00	1100.00	(1100.00)	0.00
01-3506-11-381	INS .REIMBURSE PROPERTY	13505.89	0.00	0.00	0.00	0.00	0.00
01 3506 11 382	INS - REIMBURSE DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
01 3506 11 383	INS - REIMBURSE WORKERS COMP	0.00	0.00	0.00	0.00	0.00	0.00
01 3506 11 384	INS - REIMBURSE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3506-11-385	INS REIMBURSE HEALTH INS	12432.20	12883.58	0.00	12883.58	(12883.58)	0.00
01-3509-01-330	EXC .MISCELLANEOUS REVENUE	7527.62	41.17	0.00	41.17	(41.17)	0.00
01 3912.01 389	TRANSFER IN .SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3915-01-389	TRANSFER IN .CAPITAL RESERVE	1746.17	1929.37	0.00	1929.37	(1929.37)	0.00
01-3915-25-376	C/M - CEMETERY MAINTENANCE	400.00	0.00	0.00	0.00	0.00	0.00
01.3935.50 984	C/C .PROCEEDS FROM BOND	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	GENERAL FUND	3253636.47	4352172.07	0.00	4352172.07	(4352172.07)	0.00

**TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2014**

		2014	2014	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
EXECUTIVE OFFICE					
<u>Executive Office</u>					
01-4130-01-130	EXC - SELECTMEN	13,760	13,210	550	4.00%
01-4130-01-225	EXC - FICA/MEDICARE	1,053	1,003	50	4.75%
01-4130-01-250	EXC - DRUG/ALCOHOL TESTING	300	543	-243	-81.00%
01-4130-01-251	EXC - PRE EMP PHYSICALS	620	501	119	19.19%
01-4130-01-252	EXC - RECRUITMENT EXPENSES	1	0	1	100.00%
01-4130-01-253	EXC - ANNUAL MEDICAL EXAMS	3,500	394	3,106	88.74%
01-4130-01-299	EXC - LOSAP	9,100	1,500	7,600	83.52%
01-4130-01-551	EXC - ADVERTISING/NOTICES	750	1,913	-1,163	-155.07%
01-4130-01-562	EXC - CONSORTIUM	175	175	0	0.00%
01-4130-01-570	EXC - BOOKS & PUBLICATIONS	1	0	1	100.00%
01-4130-01-689	EXC - FLORAL TRIBUTES	400	371	29	7.25%
01-4130-01-999	EXC - CONTINGENCIES	0	0	0	0.00%
Total Executive Office		29,660	19,610	10,050	33.88%
<u>Town Administrator</u>					
01-4130-02-110	T/A - SALARIES	56,327	56,326	1	0.00%
01-4130-02-206	T/A - DEFERRED COMPENSATION	0	0	0	0.00%
01-4130-02-210	T/A - HEALTH INSURANCE	19,793	19,793	0	0.00%
01-4130-02-211	T/A - IN LIEU OF INSURANCE	0	0	0	0.00%
01-4130-02-212	T/A - DENTAL INSURANCE	175	172	3	1.94%
01-4130-02-214	T/A - SHORT TERM DISABILITY	284	283	1	0.35%
01-4130-02-215	T/A - LIFE INSURANCE	137	120	17	12.41%
01-4130-02-225	T/A - FICA/MEDICARE	4,310	4,182	128	2.97%
01-4130-02-230	T/A - NH RETIREMENT	6,067	6,066	1	0.02%
01-4130-02-240	T/A - PROFESSIONAL TRAINING	200	0	200	100.00%
01-4130-02-450	T/A - CONSULTING FEES	1	0	1	100.00%
01-4130-02-560	T/A - DUES/SUBSCRIPTIONS	100	115	-15	0.00%
01-4130-02-570	T/A - BOOKS & PUBLICATIONS	1	0	1	100.00%
Total Town Administrator		87,395	87,057	338	0.39%
<u>Town Meeting</u>					
01-4130-03-130	T/M - MODERATOR	1,000	750	250	25.00%
01-4130-03-552	T/M - TOWN REPORT	2,500	2,322	178	7.12%
01-4130-03-603	T/M - GENERAL SUPPLIES	1	0	1	100.00%
Total Town Meeting		3,501	3,072	429	12.25%
TOTAL EXECUTIVE OFFICE		120,556	109,739	10,817	8.97%

**TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2014**

		2014	2014	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
ELECTIONS, REGISTRATIONS & VITALS					
<u>Tow n Clerk</u>					
01-4140-05-110	T/C - SALARIES - TOWN CLERK	26,504	27,353	-849	-3.20%
01-4140-05-115	T/C - WAGES - DEPUTY CLERK	13,335	13,485	-150	-1.12%
01-4140-05-120	T/C - WAGES - OFFICE CLERK	9,513	7,179	2,334	24.53%
01-4140-05-210	T/C - HEALTH INSURANCE	4,887	4,997	-110	-2.25%
01-4140-05-212	T/C - DENTAL INSURANCE	86	86	0	0.00%
01-4140-05-214	T/C - SHORT TERM DISABILITY	142	142	0	0.00%
01-4140-05-215	T/C - LIFE INSURANCE	28	30	-2	-7.14%
01-4140-05-225	T/C - FICA/MEDICARE	3,787	3,624	163	4.30%
01-4140-05-230	T/C - NH RETIREMENT	2,854	2,946	-92	-3.22%
01-4140-05-240	T/C - PROFESSIONAL TRAINING	150	50	100	66.67%
01-4140-05-242	T/C - CONVENTIONS	439	436	3	0.68%
01-4140-05-452	T/C - SOFTWARE SUPPORT	0	0	0	0.00%
01-4140-05-550	T/C - PRINTING	0	0	0	0.00%
01-4140-05-560	T/C - DUES/SUBSCRIPTIONS/FEES	925	260	665	71.89%
01-4140-05-570	T/C - BOOKS & PUBLICATIONS	0	133	-133	#DIV/0!
01-4140-05-625	T/C - POSTAGE	2,000	2,000	0	0.00%
01-4140-05-630	T/C - OFFICE SUPPLIES	250	481	-231	-92.40%
01-4140-05-680	T/C - DOG LICENSES	190	184	6	3.16%
Total Tow n Clerk		65,090	63,386	1,704	2.62%
<u>Election</u>					
01-4140-06-110	E/L - SALARIES - CLERKS	1,200	900	300	25.00%
01-4140-06-130	E/L - SUPERVISORS	2,400	2,400	0	0.00%
01-4140-06-240	E/L - PROFESSIONAL TRAINING	100	80	20	20.00%
01-4140-06-290	E/L - MEALS & SERVICES	675	675	0	0.00%
01-4140-06-452	E/L - SOFTWARE SUPPORT	0	0	0	0.00%
01-4140-06-550	E/L - PRINTING	400	845	-445	-111.25%
01-4140-06-551	E/L - ADVERTISING/NOTICES	200	0	200	0.00%
01-4140-06-603	E/L - GENERAL SUPPLIES	2,500	1,868	632	25.28%
01-4140-06-625	E/L - POSTAGE	0	0	0	0.00%
01-4140-06-655	E/L - EQUIPMENT MAINTENANCE	200	200	0	0.00%
Total Election		7,675	6,968	707	9.21%
TOTAL ELECTIONS, REGISTRATIONS, VITALS		72,765	70,354	2,411	3.31%
FINANCIAL, TAX & ASSESSING					
<u>Tax Collector</u>					
01-4150-04-110	TAX - SALARIES - COLLECTOR	26,504	27,353	-849	-3.20%
01-4150-04-115	TAX - WAGES - DEPUTY COLLECTOR	13,335	13,362	-27	-0.20%
01-4150-04-120	TAX - WAGES - OFFICE CLERK	9,513	7,129	2,384	25.06%

**TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2014**

		2014	2014	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Tax Collector Cont'd</u>					
01-4150-04-210	TAX - HEALTH INSURANCE	4,887	4,997	-110	-2.25%
01-4150-04-212	TAX - DENTAL INSURANCE	86	86	0	0.00%
01-4150-04-214	TAX - SHORT TERM DISABILITY	142	142	0	0.00%
01-4150-04-215	TAX - LIFE INSURANCE	28	30	-2	-7.14%
01-4150-04-225	TAX - FICA/MEDICARE	3,787	3,610	177	4.67%
01-4150-04-230	TAX - NH RETIREMENT	2,854	2,946	-92	-3.22%
01-4150-04-240	TAX - PROFESSIONAL TRAINING	100	0	100	100.00%
01-4150-04-242	TAX - CONVENTIONS	439	436	3	0.68%
01-4150-04-315	TAX - ABSTRACTS	1,500	1,062	438	29.20%
01-4150-04-560	TAX - DUES/SUBSCRIPTIONS	100	20	80	80.00%
01-4150-04-603	TAX - GENERAL SUPPLIES	1	0	1	100.00%
Total Tax Collector		63,276	61,173	2,103	3.32%
<u>Assessing</u>					
01-4150-07-311	A/S - ELECTRIC UTILITIES	7,000	7,144	-144	-2.06%
01-4150-07-312	A/S - PROPERTY APPRAISALS	19,000	18,200	800	4.21%
01-4150-07-314	A/S - MATHEMATICAL UPDATE	46,500	46,500	0	0.00%
01-4150-07-552	A/S - TOWN MAPS	3,275	4,905	-1,630	-49.77%
01-4150-07-553	A/S - TOWN AERIALS	3,001	990	2,011	67.01%
Total Assessing		78,776	77,739	1,037	1.32%
<u>Information Systems</u>					
01-4150-08-451	IS - HARDWARE SUPPORT	10,860	10,710	150	1.38%
01-4150-08-452	IS - SOFTWARE SUPPORT	14,049	14,193	-144	-1.02%
01-4150-08-454	IS - WEB SITE	1,085	1,085	0	0.00%
01-4150-08-455	IS - INTERNET SERVICE	1,680	1,208	472	28.10%
01-4150-08-603	IS - GENERAL SUPPLIES	1	0	1	100.00%
01-4150-08-740	IS - EQUIPMENT PURCHASES	2,500	2,710	-210	-8.40%
Total Information Systems		30,175	29,906	269	0.89%
<u>Finance</u>					
01-4150-09-110	F/A - SALARIES - TREASURER	8,403	8,403	0	0.00%
01-4150-09-115	F/A - WAGES - BOOKKEEPER/CLERK	29,567	30,020	-453	-1.53%
01-4150-09-130	F/A - TRUST FUND BOOKKEEPER	5,000	4,853	147	2.94%
01-4150-09-210	F/A - HEALTH INSURANCE	0	0	0	0.00%
01-4150-09-225	F/A - FICA/MEDICARE	2,905	2,951	-46	0.00%
01-4150-09-301	F/A - AUDIT EXPENSE	16,000	13,400	2,600	16.25%
Total Finance		61,875	59,627	2,248	3.63%

**TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2014**

		2014	2014	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Budget Committee</u>					
01-4150-10-115	B/C - WAGES - SECRETARY	474	634	-160	-33.76%
01-4150-10-225	B/C - FICA/MEDICARE	37	49	-12	-32.43%
01-4150-10-240	B/C - PROFESSIONAL TRAINING	150	0	150	100.00%
01-4150-10-550	B/C - PRINTING	39	0	39	100.00%
Total Budget Committee		700	683	17	2.43%
TOTAL FINANCIAL, TAX, ASSESSING					
		234,802	229,128	5,674	2.42%
<u>Legal</u>					
01-4153-12-310	L/G - ENGINEERING &	2,000	2,000	0	0.00%
01-4153-12-320	L/G - TOWN ATTORNEY	35,000	35,000	0	0.00%
01-4153-12-322	L/G - PERAMBULATIONS	1	0	1	100.00%
01-4153-12-999	L/G - PAYMENTS TO IRS	1	0	1	100.00%
TOTAL LEGAL					
		37,002	37,000	2	0.01%
PLANNING & ZONING					
<u>Planning Board</u>					
01-4191-13-115	P/B - WAGES - SECRETARY	41,392	40,336	1,056	2.55%
01-4191-13-210	P/B - HEALTH INSURANCE	14,661	14,661	0	0.00%
01-4191-13-212	P/B - DENTAL INSURANCE	172	172	0	0.00%
01-4191-13-214	P/B - SHORT TERM	284	283	1	0.35%
01-4191-13-215	P/B - LIFE INSURANCE	100	100	0	0.00%
01-4191-13-225	P/B - FICA/MEDICARE	3,166	2,708	458	14.47%
01-4191-13-230	P/B - NH RETIREMENT	4,458	4,448	10	0.22%
01-4191-13-240	P/B - PROFESSIONAL	50	0	50	100.00%
01-4191-13-310	P/B - ENGINEERING &	500	0	500	100.00%
01-4191-13-320	P/B - LEGAL SERVICES	750	0	750	100.00%
01-4191-13-395	P/B - CIRCUIT RIDER	17,571	17,571	0	0.00%
01-4191-13-399	P/B - CIRCUIT RIDER/LONG	2,000	1,200	800	40.00%
01-4191-13-550	P/B - PRINTING	500	0	500	100.00%
01-4191-13-551	P/B - ADVERTISING/NOTICES	200	185	15	7.50%
01-4191-13-555	P/B - REGISTRY EXPENSE	30	0	30	100.00%
01-4191-13-562	P/B - ROCKINGHAM	4,438	4,438	0	0.00%
01-4191-13-600	P/B - MISCELLANEOUS	50	0	50	100.00%
01-4191-13-625	P/B - POSTAGE	1	0	1	100.00%
01-4191-13-630	P/B - OFFICE SUPPLIES	1,200	1,163	37	3.08%
01-4191-13-740	P/B - EQUIPMENT	1	0	1	100.00%
Total Planning Board		91,524	87,265	4,259	4.65%

**TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2014**

		2014	2014	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Zoning Board</u>					
01-4191-14-115	ZBA - WAGES	500	967	-467	-93.40%
01-4191-14-225	ZBA - FICA/MEDICARE	39	65	-26	-66.67%
01-4191-14-551	ZBA - ADVERTISING/NOTICES	300	235	65	21.67%
01-4191-14-625	ZBA - POSTAGE	1	0	1	100.00%
Total Zoning Board		840	1,267	-427	-50.83%
TOTAL PLANNING & ZONING					
		92,364	88,532	3,832	4.15%
<u>Government Buildings</u>					
01-4194-16-115	G/B - WAGES - CUSTODIAN	15,912	11,545	4,367	27.44%
01-4194-16-210	G/B - HEALTH INSURANCE	0	0	0	0.00%
01-4194-16-225	G/B - FICA/MEDICARE	1,218	868	350	28.74%
01-4194-16-230	G/B - NH RETIREMENT	0	0	0	0.00%
01-4194-16-410	G/B - ELECTRIC	11,000	10,833	167	1.52%
01-4194-16-411	G/B - HEATING OIL/GAS	7,000	8,513	-1,513	-21.61%
01-4194-16-430	G/B - BUILDING IMPROVEMENTS	1,000	57	943	94.30%
01-4194-16-438	G/B - FIRE ALARM CONTRACT	3,160	1,264	1,896	60.00%
01-4194-16-458	G/B - TELEPHONE SERV CONTRACT	1,308	1,308	0	0.00%
01-4194-16-606	G/B - CUSTODIAL SUPPLIES	1,500	803	697	46.47%
01-4194-16-633	G/B - BOTTLED WATER	350	253	97	27.71%
01-4194-16-640	G/B - TELEPHONE/COMMUNICATIONS	3,600	3,608	-8	-0.22%
01-4194-16-690	G/B - TOB REPAIRS & MAINT	7,000	6,632	368	5.26%
01-4194-16-691	G/B - GRANGE REPAIRS & MAINT	250	918	-668	0.00%
01-4194-16-692	G/B - FIRE STATION REP & MAINT	4,410	4,410	0	0.00%
01-4194-16-693	G/B - HIGHWAY BUILDINGS	1,000	567	433	0.00%
01-4194-16-694	G/B - REC CEN REPAIRS/MAINT	1,500	1,178	322	0.00%
01-4194-16-700	G/B - LAND MAINTENANCE	300	733	-433	-144.33%
01-4194-16-740	G/B - EQUIPMENT PURCHASES	200	0	200	100.00%
TOTAL GOVERNMENT BUILDINGS					
		60,708	53,490	7,218	11.89%
<u>Insurance</u>					
01-4196-11-520	INS - PROPERTY & LIABILITY	38,000	37,501	499	1.31%
01-4196-11-522	INS - WORKERS	46,774	45,963	811	1.73%
01-4196-11-528	INS - UNEMPLOYMENT COMP	1	0	1	100.00%
TOTAL INSURANCE					
		84,775	83,464	1,311	1.55%
<u>Cemetery</u>					
01-4195-25-115	C/M - WAGES	5,330	2,912	2,418	45.37%

**TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2014**

		2014	2014	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Cemetery Cont'd</u>					
01-4195-25-225	C/M - FICA/MEDICARE	408	223	185	45.34%
01-4195-25-410	C/M - ELECTRIC	300	182	118	39.33%
01-4195-25-662	C/M - VEHICLE FUEL & OIL	225	106	119	52.89%
01-4195-25-700	C/M - LAND MAINTENANCE	1,500	1,399	101	6.73%
01-4195-25-740	C/M - EQUIPMENT	1	0	1	100.00%
				0	
TOTAL CEMETERY		7,764	4,822	2,942	37.89%
<u>Regional Associations</u>					
01-4197-32-801	R/A - ROCKINGHAM VNA	0	0	0	0.00%
01-4197-32-802	R/A - SEACOAST HOSPICE	0	0	0	0.00%
01-4197-32-803	R/A - AMERICAN RED CROSS	350	350	0	0.00%
01-4197-32-804	R/A - SEXUAL ASSAULT SUPPORT	550	550	0	0.00%
01-4197-32-805	R/A - SEACOAST MENTAL HEALTH	1,500	1,500	0	0.00%
01-4197-32-806	R/A - LAMPREY HEALTH CARE	2,205	2,205	0	0.00%
01-4197-32-807	R/A - AREA HOMEMAKERS	1,000	1,000	0	0.00%
01-4197-32-808	R/A - A SAFE PLACE	2,500	2,500	0	0.00%
01-4197-32-809	R/A - CHILD & FAMILY SERVICES	1,200	1,200	0	0.00%
01-4197-32-810	R/A - RICHIE MCFARLAND	1,800	1,800	0	0.00%
01-4197-32-811	R/A - ROCKINGHAM NUTRITION	1,147	1,147	0	0.00%
01-4197-32-812	R/A - ROCK COMMUNITY ACTION	5,707	5,707	0	0.00%
01-4197-32-813	R/A - R.S.V.P.	125	125	0	0.00%
01-4197-32-816	R/A - BIG BROTHERS/BIG SISTERS	810	810	0	0.00%
TOTAL REGIONAL ASSOCIATIONS		18,894	18,894	0	0.00%
<u>General Government</u>					
01-4199-15-280	G/G - TRAVEL/MILEAGE	1,900	2,162	-262	-13.79%
01-4199-15-298	G/G - VOL APPRECIATION	1	0	1	100.00%
01-4199-15-399	G/G - LONG RANGE PLANNING	3,000	275		
01-4199-15-440	G/G - LEASED	3,392	3,391	1	0.03%
01-4199-15-451	G/G - HEALTHTRUST FEES	240	228	12	5.00%
01-4199-15-456	G/G - MISCELLANEOUS	1,000	0	1,000	100.00%
01-4199-15-552	G/G - TOWN NEWSLETTER	9,500	9,500	0	0.00%
01-4199-15-553	G/G - MICROFILM RECORDS	500	370	130	26.00%
01-4199-15-555	G/G - REGISTRY EXPENSE	375	305	70	18.67%
01-4199-15-562	G/G - NHMA DUES	3,917	3,916	1	0.03%
01-4199-15-570	G/G - BOOKS &	300	271	29	9.67%
01-4199-15-600	G/G - MISCELLANEOUS	250	123	127	50.80%
01-4199-15-625	G/G - POSTAGE	5,500	5,166	334	6.07%

**TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2014**

		2,014	2014	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
General Government Cont'd					
01-4199-15-630	G/G - OFFICE SUPPLIES	5,000	4,474	526	10.52%
01-4199-15-688	G/G - TOWN EVENTS	1,000	493	507	50.70%
TOTAL GENERAL GOVERNMENT		35,875	30,674	5,201	14.50%
POLICE					
<u>Police</u>					
01-4210-17-110	P/D - SALARIES	289,110	307,093	-17,983	-6.22%
01-4210-17-115	P/D - WAGES - SECRETARY	31,953	35,086	-3,133	-9.81%
01-4210-17-116	P/D - PRIVATE DUTY	0	0	0	0.00%
01-4210-17-120	P/D - WAGES - ADMINISTRATION	9,939	7,153	2,786	28.03%
01-4210-17-130	P/D - INVESTIGATOR	500	446	54	10.80%
01-4210-17-140	P/D - OVERTIME	3,500	8,613	-5,113	-146.09%
01-4210-17-206	P/D - DEFERRED COMPENSATION	0	0	0	0.00%
01-4210-17-210	P/D - HEALTH INSURANCE	59,585	48,545	11,040	18.53%
01-4210-17-211	P/D - IN LIEU OF INSURANCE	3,900	2,600	1,300	33.33%
01-4210-17-212	P/D - DENTAL INSURANCE	515	486	29	5.63%
01-4210-17-214	P/D - SHORT TERM DISABILITY	1,432	1,392	40	2.79%
01-4210-17-215	P/D - LIFE INSURANCE	601	545	56	9.32%
01-4210-17-225	P/D - FICA/MEDICARE	9,303	11,897	-2,594	-27.88%
01-4210-17-230	P/D - NH RETIREMENT	69,595	62,935	6,660	9.57%
01-4210-17-242	P/D - TRAINING	6,014	4,030	1,984	32.99%
01-4210-17-244	P/D - FIREARMS QUALIFICATION	4,500	3,796	704	15.64%
01-4210-17-270	P/D - COURT FEES	1,000	383	617	61.70%
01-4210-17-280	P/D - TRAVEL/MILEAGE	100	93	7	7.00%
01-4210-17-295	P/D - UNIFORMS	6,000	5,486	514	8.57%
01-4210-17-320	P/D - PROSECUTOR	11,138	11,138	0	0.00%
01-4210-17-452	P/D - SOFTWARE SUPPORT	4,550	5,216	-666	-14.64%
01-4210-17-453	P/D - IMC SOFTWARE SUPPORT	8,071	7,016	1,055	13.07%
01-4210-17-560	P/D - DUES/SUBSCRIPTIONS	105	205	-100	-95.24%
01-4210-17-600	P/D - MISCELLANEOUS EXPENSES	200	225	-25	-12.50%
01-4210-17-630	P/D - OFFICE SUPPLIES	3,150	3,722	-572	-18.16%
01-4210-17-640	P/D - TELEPHONE/COMMUNICATIONS	4,000	3,765	235	5.88%
01-4210-17-658	P/D - RADIO REPAIRS	1	35	-34	-3400.00%
01-4210-17-660	P/D - VEHICLE REPAIRS	13,000	15,095	-2,095	-16.12%
01-4210-17-662	P/D - VEHICLE FUEL & OIL	25,000	22,366	2,634	10.54%
01-4210-17-682	P/D - MUTUAL AID	1	0	1	100.00%
01-4210-17-740	P/D - EQUIPMENT PURCHASES	8,000	5,398	2,602	32.53%
TOTAL POLICE		574,763	574,760	3	0.00%

**TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2014**

		2,014	2014	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
FIRE DEPARTMENT					
<u>Fire Department</u>					
01-4220-19-110	F/D - SALARIES	89,387	75,943	13,444	15.04%
01-4220-19-111	F/D - WAGES - F/T FIREFIGHTERS	86,027	87,052	-1,025	-1.19%
01-4220-19-113	F/D - CODE WORK	0	0	0	0.00%
01-4220-19-115	F/D - WAGES - SECRETARY	1,400	745	655	46.79%
01-4220-19-140	F/D - OVERTIME	10,000	8,251	1,749	0.00%
01-4220-19-206	F/D - DEFERRED COMPENSATION	0	0	0	0.00%
01-4220-19-210	F/D - HEALTH INSURANCE	24,420	24,435	-15	-0.06%
01-4220-19-212	F/D - DENTAL INSURANCE	568	343	225	39.61%
01-4220-19-214	F/D - SHORT TERM DISABILITY	345	566	-221	-64.06%
01-4220-19-215	F/D - LIFE INSURANCE	172	208	-36	-20.93%
01-4220-19-220	F/D - ADMINISTRATION	11,431	11,376	55	0.00%
01-4220-19-225	F/D - FICA/MEDICARE	11,121	7,587	3,534	31.78%
01-4220-19-230	F/D - NH RETIREMENT	26,630	26,493	137	0.51%
01-4220-19-240	F/D - PROFESSIONAL TRAINING	2,500	785	1,715	0.00%
01-4220-19-242	F/D - TRAINING	12,584	9,020	3,564	28.32%
01-4220-19-298	F/D - PROTECTIVE GEAR	7,500	7,109	391	5.21%
01-4220-19-410	F/D - ELECTRIC	7,300	8,556	-1,256	-17.21%
01-4220-19-411	F/D - HEATING OIL/GAS	9,000	8,198	802	8.91%
01-4220-19-560	F/D - DUES/SUBSCRIPTIONS	4,163	2,075	2,088	50.16%
01-4220-19-603	F/D - GENERAL SUPPLIES	5,400	3,955	1,445	26.76%
01-4220-19-640	F/D - TELEPHONE/COMMUNICATIONS	4,300	3,735	565	13.14%
01-4220-19-655	F/D - EQUIPMENT MAINTENANCE	3,450	5,217	-1,767	-51.22%
01-4220-19-658	F/D - RADIO REPAIRS	1,500	1,698	-198	-13.20%
01-4220-19-660	F/D - VEHICLE REPAIRS	18,220	19,010	-790	-4.34%
01-4220-19-662	F/D - VEHICLE FUEL & OIL	8,500	9,566	-1,066	-12.54%
01-4220-19-683	F/D - FORESTRY	1	0	1	100.00%
01-4220-19-690	F/D - BLDG REPAIRS & MAINT	800	1,637	-837	-104.63%
01-4220-19-740	F/D - EQUIPMENT PURCHASES	3,600	4,050	-450	-12.50%
				0	
TOTAL FIRE DEPARTMENT		350,319	327,610	22,709	6.48%
<u>Joint Loss Management</u>					
01-4225-26-115	JLM - WAGES	75	0	75	100.00%
01-4225-26-225	JLM - FICA/MEDICARE	6	0	6	100.00%
01-4225-26-242	JLM - TRAINING	940	0	940	100.00%
01-4225-26-562	JLM - CONSORTIUM	0	0	0	0.00%
TOTAL JOINT LOSS MANAGEMENT		1,021	0	1,021	100.00%

**TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2014**

		2,014	2014	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Code Enforcement</u>					
01-4240-20-110	C/E - SALARIES	22,500	11,917	10,583	47.04%
01-4240-20-225	C/E - FICA/MEDICARE	1,722	807	915	53.14%
01-4240-20-397	C/E - DRIVEWAY FEES	2,025	450	1,575	77.78%
01-4240-20-398	C/E - TESTS PIT FEES	1	0	1	100.00%
01-4240-20-550	C/E - PRINTING	0	139	-139	0.00%
01-4240-20-560	C/E - DUES/SUBSCRIPTIONS	1	35	-34	0.00%
01-4240-20-570	C/E - BOOKS & PUBLICATIONS	250	125	125	50.00%
				0	
TOTAL CODE ENFORCEMENT		26,499	13,473	13,026	49.16%
<u>Emergency Management</u>					
01-4290-27-110	E/M - SALARIES	3,250	2,384	866	26.65%
01-4290-27-225	E/M - FICA/MEDICARE	275	176	99	36.00%
01-4290-27-242	E/M - TRAINING	100	0	100	0.00%
01-4290-27-290	E/M - MEALS & SERVICES	300	232	68	22.67%
01-4290-27-570	E/M - BOOKS &	0	0	0	0.00%
01-4290-27-603	E/M - GENERAL SUPPLIES	1,200	1,459	-259	-21.58%
01-4290-27-640	E/M - PHONE/COMMUNICATION	1,250	532	718	57.44%
			0		
TOTAL EMERGENCY MANAGEMENT		6,375	4,783	1,592	24.97%
PUBLIC WORKS					
<u>Highway</u>					
01-4312-21-110	HWY - SALARIES	107,280	107,280	0	0.00%
01-4312-21-115	HWY - WAGES - MOWING	0	0	0	0.00%
01-4312-21-140	HWY - OVERTIME	4,000	3,999	1	0.03%
01-4312-21-210	HWY - HEALTH INSURANCE	24,136	24,435	-299	-1.24%
01-4312-21-212	HWY - DENTAL INSURANCE	344	343	1	0.29%
01-4312-21-214	HWY - SHORT TERM DISABILITY	568	566	2	0.35%
01-4312-21-215	HWY - LIFE INSURANCE	240	225	15	6.25%
01-4312-21-225	HWY - FICA/MEDICARE	8,551	8,551	0	0.00%
01-4312-21-230	HWY - NH RETIREMENT	10,472	11,346	-874	-8.35%
01-4312-21-242	HWY - TRAINING	500	140	360	72.00%
01-4312-21-295	HWY - UNIFORMS	1,000	838	162	16.20%
01-4312-21-410	HWY - ELECTRIC	3,500	2,204	1,296	37.03%
01-4312-21-411	HWY - HEATING OIL/GAS	7,000	8,582	-1,582	-22.60%
01-4312-21-445	HWY - EQUIPMENT RENTAL/MOWING	6,500	6,486	14	0.22%
01-4312-21-630	HWY - OFFICE SUPPLIES	150	0	150	100.00%
01-4312-21-640	HWY - TELEPHONE/COMMUNICATIONS	2,900	2,654	246	8.48%
01-4312-21-656	HWY - MOWING EQUIPMENT	2,000	1,239	761	38.05%
01-4312-21-660	HWY - VEHICLE REPAIRS	25,000	24,999	1	0.00%
01-4312-21-662	HWY - VEHICLE FUEL & OIL	25,000	20,847	4,153	16.61%

**TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2014**

		2014	2014	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Highway Cont'd</u>					
01-4312-21-670	HWY - SUPPLIES & PARTS	5,500	5,277	223	4.05%
01-4312-21-671	HWY - HAND TOOLS	2,000	633	1,367	68.35%
01-4312-21-672	HWY - SIGNS	3,000	2,999	1	0.03%
01-4312-21-673	HWY - GUARD RAILS	1,000	0	1,000	100.00%
01-4312-21-674	HWY - CULVERTS/BASINS	1,000	300	700	70.00%
01-4312-21-675	HWY - CRUSHED STONE/GRAVEL	1,000	0	1,000	100.00%
01-4312-21-676	HWY - COLD PATCH	2,500	3,290	-790	-31.60%
01-4312-21-684	HWY - CARE OF TREES	3,500	3,500	0	0.00%
01-4312-21-690	HWY - BLDG REPAIRS & MAINT	0	154	-154	0.00%
01-4312-21-730	HWY - ROAD CONSTRUCTION	30,000	30,000	0	0.00%
01-4312-21-740	HWY - EQUIPMENT PURCHASES	5,000	4,158	842	16.84%
Total Highway		283,641	275,045	8,596	3.03%
<u>Snow & Ice Control</u>					
01-4312-22-110	SIC - SALARIES	0	5,552	-5,552	0.00%
01-4312-22-115	SIC - WAGES - SEASONAL	13,520	13,457	63	0.47%
01-4312-22-140	SIC - OVERTIME	10,000	9,738	262	2.62%
01-4312-22-225	SIC - FICA/MEDICARE	1,799	1,590	209	11.62%
01-4312-22-230	SIC - NH RETIREMENT	0	0	0	0.00%
01-4312-22-445	SIC - EQUIPMENT RENTAL	1,000	457	543	54.30%
01-4312-22-655	SIC - EQUIPMENT MAINTENANCE	7,000	6,729	271	3.87%
01-4312-22-668	SIC - VEHICLE PARTS	2,500	2,500	0	0.00%
01-4312-22-680	SIC - SAND/SALT/COLD PATCH	65,000	64,999	1	0.00%
Total Snow & Ice Control		100,819	105,022	-4,203	-4.17%
TOTAL PUBLIC WORKS		384,460	380,067	4,393	1.14%
<u>Street Lighting</u>					
01-4316-23-410	S/L - STREET LIGHTING	1	0	1	100.00%
Total Street Lighting		1	0	1	100.00%
WASTE COLLECTION & DISPOSAL					
<u>Recycling</u>					
01-4323-28-393	W/C - CURBSIDE RECYCLING	56,709	50,229	6,480	11.43%
01-4323-28-606	W/C - RECY SUPPLIES/BINS	300	293	7	2.33%
Total Recycling		57,009	50,522	6,487	11.38%
<u>Waste Collection</u>					
01-4323-29-394	W/C - RUBBISH COLLECTION	112,503	100,124	12,379	11.00%
Total Waste Collection		112,503	100,124	12,379	11.00%

**TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2014**

		2014	2014	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
Waste Disposal					
01-4324-29-396	W/D - LANDFILL FEES	105,000	95,016	9,984	9.51%
01-4324-29-562	W/D - SRR DUES	4,685	3,743	942	20.11%
Total Waste Disposal		109,685	98,759	10,926	9.96%
TOTAL WASTE COLLECTION & DISPOSAL		279,197	249,405	29,792	10.67%
Animal Control					
01-4414-30-110	ACO - SALARIES	2,238	2,229	9	0.40%
01-4414-30-225	ACO - FICA/MEDICARE	171	171	0	0.00%
01-4414-30-242	ACO - TRAINING	25	0	25	100.00%
01-4414-30-280	ACO - TRAVEL/MILEAGE	25	0	25	100.00%
01-4414-30-391	ACO - NHSPCA	1,000	700	300	30.00%
01-4414-30-392	ACO - VETERINARY	500	172	328	65.60%
01-4414-30-640	ACO - PHONE/COMMUNICATION	181	160	21	11.60%
01-4414-30-740	ACO - EQUIPMENT	200	163	37	18.50%
TOTAL ANIMAL CONTROL		4,340	3,595	745	17.17%
Health Officer					
01-4419-31-130	H/O - HEALTH OFFICER	539	0	539	100.00%
TOTAL HEALTH OFFICER		539	0	539	100.00%
WELFARE					
Welfare					
01-4442-35-110	W/F - SALARIES	2,448	2,448	0	0.00%
01-4442-35-225	W/F - FICA/MEDICARE	188	187	1	0.53%
01-4442-35-562	W/F - DUES	0	0	0	0.00%
01-4442-35-685	W/F - DIRECT ASSISTANCE	4,500	2,511	1,989	0.00%
TOTAL WELFARE		7,136	5,146	1,990	27.89%
Recreation					
01-4520-40-110	REC - SALARIES - DIRECTOR	25,114	24,172	942	3.75%
01-4520-40-225	REC - FICA/MEDICARE	1,921	1,849	72	3.75%
01-4520-40-410	REC - ELECTRIC	2,400	3,072	-672	-28.00%
01-4520-40-411	REC - HEATING OIL/GAS	2,000	2,305	-305	-15.25%
01-4520-40-603	REC - GENERAL SUPPLIES	250	303	-53	-21.20%
01-4520-40-640	REC - PHONE/COMMUNICATION	500	557	-57	-11.40%
01-4520-40-655	REC - EQUIPMENT	500	391	109	21.80%
01-4520-40-686	REC - PORTABLE TOILETS	700	700	0	0.00%
01-4520-40-688	REC - TOWN EVENTS	250	250	0	0.00%
01-4520-40-700	REC - LAND MAINTENANCE	5,600	5,626	(26)	-0.46%

**TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2014**

		2014	2014	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Recreation Cont'd</u>					
01-4520-40-705	REC - TRAILS EXPENSE	1	0	1	100.00%
01-4520-40-735	REC - LAND IMPROVEMENTS	1,500	1,500	0	0.00%
TOTAL RECREATION		40,736	40,725	11	0.03%
<u>Library</u>					
01-4550-49-110	L/B - SALARIES	126,077	124,833	1,244	0.99%
01-4550-49-206	L/B - DEFERRED COMPENSATION	0	0	0	0.00%
01-4550-49-210	L/B - HEALTH INSURANCE	24,435	27,445	-3,010	-12.32%
01-4550-49-211	L/B - IN LIEU OF INSURANCE	0	0	0	
01-4550-49-212	L/B - DENTAL INSURANCE	348	343	5	1.44%
01-4550-49-214	L/B - SHORT TERM DISABILITY	470	566	-96	-20.43%
01-4550-49-215	L/B - LIFE INSURANCE	240	212	28	11.67%
01-4550-49-225	L/B - FICA/MEDICARE	9,645	9,151	494	5.12%
01-4550-49-230	L/B - NH RETIREMENT	8,143	9,391	-1,248	-15.33%
01-4550-49-900	L/B - QUARTERLY TRANSFER	49,740	49,740	0	0.00%
TOTAL LIBRARY		219,098	221,681	-2,583	-1.18%
<u>Conservation Commission</u>					
01-4611-50-115	C/C - WAGES - SECRETARY	600	0	600	100.00%
01-4611-50-225	C/C - FICA/MEDICARE	46	0	46	100.00%
01-4611-50-240	C/C - PROFESSIONAL	140	0	140	100.00%
01-4611-50-301	C/C - AUDIT EXPENSE	1,500	2,059	-559	-37.27%
01-4611-50-302	C/C - EASEMENT MONITORING	3,500	3,520	-20	-0.57%
01-4611-50-551	C/C - ADVERTISING/NOTICES	300	141	159	53.00%
01-4611-50-562	C/C - DUES	415	275	140	33.73%
01-4611-50-625	C/C - POSTAGE	1	0	1	100.00%
01-4611-50-630	C/C - OFFICE SUPPLIES	125	13	112	89.60%
01-4611-50-688	C/C - TOWN EVENTS	500	355	145	29.00%
01-4611-50-900	C/C - ANNUAL	0	0	0	#DIV/0!
TOTAL CONSERVATION COMMISSION		7,127	6,363	764	10.72%
<u>Debt Service Principal</u>					
01-4711-60-981	D/S - DEMERITT - PRINCIPAL	0	0	0	0.00%
01-4711-60-983	D/S - LIBRARY - PRINCIPAL	30,000	30,000	0	0.00%
01-4711-60-984	D/S - OPEN SPACE BOND-PRINC	90,000	90,000	0	0.00%
01-4711-60-985	D/S - FIRE STATION - PRINCIPAL	80,000	80,000	0	0.00%
01-4711-60-986	D/S - LYFORD - PRINCIPAL	15,000	15,000	0	0.00%
Total Debt Service Principal		215,000	215,000	0	0.00%

**TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2014**

		2014	2014	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Debt Service Interest</u>					
01-4721-60-981	D/S - DEMERITT - INTEREST	0	0	0	0.00%
01-4721-60-983	D/S - LIBRARY - INTEREST	12,251	12,251	0	0.00%
01-4721-60-984	D/S - OPEN SPACE BOND INTEREST	52,756	52,756	0	0.00%
01-4721-60-985	D/S - FIRE STATION - INTEREST	59,775	59,775	0	0.00%
01-4721-60-986	D/S - LYFORD - INTEREST	10,025	10,025	0	0.00%
Total Debt Service Interest		134,807	134,807	0	0.00%
<u>Debt Service TAN</u>					
01-4723-60-980	D/S - TANS - INTEREST	30,000	30,000	0	0.00%
Total Debt Service TAN		30,000	30,000	0	0.00%
TOTAL DEBT SERVICE		379,807	379,807	0	0.00%
TOTAL OPERATING BUDGET		3,046,926	2,933,513	113,413	3.72%
<u>WARRANT ARTICLES</u>					
<u>Warrant Articles</u>					
01-4900-70-825	W/A - CRAWLEY FALLS BRIDGE	990,000	(204,471)	0	0.00%
01-4900-70-829	W/A - ROAD REPAIRS	250,000	250,000	0	0.00%
01-4900-70-830	W/A - MOSQUITO CONTROL	30,500	25,500	5,000	16.39%
01-4900-70-840	W/A - NEW OUTLOOK	1,000	0	1,000	100.00%
01-4900-70-842	W/A - HWY LEASE PURCHASE	18,524	18,524	0	0.00%
01-4902-17-760	W/A - PD CRUISER	36,000	35,188	812	2.26%
Total Warrant Articles		1,326,024	124,741	1,201,283	90.59%
<u>Capital Reserves</u>					
01-4915-70-820	C/R - BRIDGE REPAIRS	75,000	75,000	0	0.00%
01-4915-70-821	C/R - HIGHWAY VEHICLES	31,477	31,477	0	0.00%
01-4915-70-822	C/R - FD VEHICLE REPLACE	75,000	75,000	0	0.00%
01-4915-70-824	C/R - HWY ADDITION	50,000	50,000	0	0.00%
01-4915-70-829	C/R - BUILDING REPAIRS	25,000	25,000	0	0.00%
Total Capital Reserves		256,477	256,477	0	0.00%
TOTAL WARRANT ARTICLES		1,582,501	381,218	1,201,283	75.91%
TOTAL BUDGET		4,629,427	3,314,731	1,314,696	28.40%

2014 Salaries

<u>Employee Name</u>	<u>Department</u>	<u>Wages & OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Abele, George	PD	40791.63	15491.5	56283.13
Arkell, Stephen J.	PD	10,724.44	156.00	10,880.44
Artimovich, Andrew	Selectman	3,025.00		3,025.00
Belanger, Christine	PD	35,111.44		35,111.44
Benoit, Sueanne	Welfare	2,448.00		2,448.00
Benshmer, Paige	LIB	1,753.14		1,753.14
Bird, Joseph	FD	52,346.82	280.00	52,626.82
Blood, Emily	REC	61.05		61.05
Blood, Lucas	REC	70.69		70.69
Bryan, Jeffrey	Selectman	2,640.00		2,640.00
Byrne, Jane	Sel/TC/TX	8,029.32		8,029.32
Christiansen, Kenneth	Selectman	3,315.00		3,315.00
Clancey, Mary	FD	744.82		744.82
Clement, Karen	Town Admin	56,326.40		56,326.40
Copeland, Sharon	TC/TX	26,847.41		26,847.41
Crafts, Evan	FD	2,459.87		2,459.87
Culligan, Keith	FD	994.54		994.54
Cynewski, Alyssa	FD	1,510.83		1,510.83
Demeritt, Duane	HWY	48,811.41		48,811.41
Dinardo, Anthony	FD	223.19		223.19
Donis-Wahl, Kiki	LIB	8,821.05		8,821.05
Dullea, Anna	REC	654.90		654.90
Dullea, Madison	REC	44.40		44.40
Dullea, Margaret	REC	24,172.00		24,172.00
Dullea, Nathan	Town Office	240.00		240.00
Ellis, Jonathan	Treasurer	6,477.18		6,477.18
Faria, Bill	BUDCOM	634.23		634.23
Flanders, Evalyn	LIB	4,094.00		4,094.00
Frederick, Pamela V.	LIB	5,057.64		5,057.64
Frotton, Randal	PD	51,587.90	962.25	52,550.15
Gallant, Joyce	Dep. Treas.	1,925.82		1,925.82
Garside, Jr., Norman	HWY	5,001.20		5,001.20
Gilbert, Robet	Cemetery	2,411.91		2,411.91
Gillen, Seth	FD	1,993.09		1,993.09
Gordon, Joseph	PD	5,256.23		5,256.23
Graham, Warren	HWY	3,242.52		3,242.52
Greeley, Michael	PD	4,528.71	6,480.25	11,008.96
Hanley, Paul	PD	2,906.10		2,906.10
Holston, Kurt	PD	7,717.86	1,628.25	9,346.11
Isabel, John	FD	6,189.17		6,189.17
Kaiser, Kip	Building Insp	595.00		595.00
Keegal, Joyce	LIB	8,376.78		8,376.78
Kelloway, George	FD	374.40		374.40
Kenyon, William F.	FD	1,381.18		1,381.18
Kilrain, Michael	FD	5,716.20		5,716.20
King, Peter	FD	1,767.75		1,767.75
Kozacka, Albert	FD	6,398.55		6,398.55
Krauss, Paul	Town Office	243.75		243.75
Labonte, Julie	FD	220.05		220.05
Labonte, Timothy	FD	11,524.70		11,524.70
Leach, Thomas	FD	4,137.84		4,137.84
Lemoine, Gary	FD / HWY	461.45		461.45
Lemoine, Kevin	FD	12,227.61		12,227.61

<u>Employee Name</u>		<u>Wages & OT</u>	<u>Private Details</u>	
Lindeman, Timothy	FD	522.33		522.33
Mantegari, Robert	Selectman	2,090.00		2,090.00
Markey, Jonathan	FD	4,036.08		4,036.08
Mason, Carrie	FD	3,104.08		3,104.08
McFadden, Ryan	FD	2,543.20		2,543.20
Meador, Robert	FD	71.93		71.93
Mechem, Dennis	FD	3,363.86		3,363.86
Micali, Lisa	LIB	1,413.20		1,413.20
Miller, Joyce	LIB	39,860.34		39,860.34
Mitchell, Erin	FD	1,221.18		1,221.18
Murphy, Richard	EMD	595.61		595.61
Myers, Karen	FD	2,462.94		2,462.94
Olsen, Roy	FD	2,561.76		2,561.76
O'Neil, Gary	Town Office	10,935.00		10,935.00
Raymond, Gary	FD	5,717.92		5,717.92
Robinson, Wayne	PD/HWY	77,725.86	800.00	78,525.86
Roesch, Benjamin	FD	46,581.36	200.00	46,781.36
Rothwell, Christopher	PD	14,244.27	1,500.00	15,744.27
Roy, David	PD	59,523.53	7,165.25	66,688.78
Silva, Brenda	FD	9,642.25		9,642.25
Simmons, Mark	FD	200.49		200.49
Solon, Elizabeth	LIB	47,340.80		47,340.80
Spina, Glenn	FD	1,248.51		1,248.51
Spina, Heather	FD	5,043.50		5,043.50
St. Hilaire, Kathy	PB	41,302.82		41,302.82
St. Onge, Jared	FD	580.40		580.40
Thompson, Phyllis	TC/TX	55,206.50		55,206.50
Thorsell, Carolyn	Town Office	30,173.73		30,173.73
Tilbe, Jr., Donald	FD	1,566.50		1,566.50
True, Jonathan	FD	13,887.65		13,887.65
Tuck, Gilbert	Building Insp	9,848.19		9,848.19
Turner, Joshua	PD	8,038.76	1,496.00	9,534.76
Vadeboncoeur, Donna	FD	18,778.34		18,778.34
Wells, Brett	PD	53,705.07	7,198.25	60,903.32
West, Brian	FD	1,446.32		1,446.32
Wilking, Linda	FD	741.61		741.61
Wilson, Jacqueline	LIB	8,115.84		8,115.84
Wood, Horace	PD	54,768.34	21,881.50	76,649.84
Woss, Daphne	TC/TX	9,249.18		9,249.18
Totals		1,144,075.42	65,239.25	1,209,314.67

**REPORT OF THE TREASURER
December 31, 2014**

Cash on Hand, General Fund, 12/31/2013	\$4,868,989.73
Plus:	
2014 Receipts – General Operations	16,129,122.61
Interest Income	3,707.98
Total Receipts	21,001,820.32
Less:	
2014 Disbursements – General Operations	15,354,154.45
Transfers to Impact Fee Accounts	48,775.37
Transfer to Planning Board	1,150.00
Total Disbursements	15,404,079.82
Cash on Hand, General Fund, 12/31/2014	5,597,740.50
General Fund Checking Account	727,315.54
Citizens Bank Money Market Account	4,870,424.96
Total Cash on Hand	\$5,597,740.50



22 Dalton Road

Trustees of The Mary E. Bartlett Memorial Library

Brentwood, New Hampshire 03833-6000



(603) 642-3355

REPORT OF THE LIBRARY 2014

Congratulations are in order. The Library, in a state wide competition was named “**New Hampshire Library of the Year**” and in addition received a commendation from the Governor. All this thanks to the outstanding efforts of our staff, from the director on down.

The library was truly a vibrant, happening place in 2014. The large entertainment events for families were magicians, scientists and live animals. Programs also included author panels, nature and historical presentations. The Library acquired 174 new patrons and the 26,069 visits to the Library were an increase of 2 % over the previous year.

In the Tech World

- Wireless access for patrons’ devices was improved through new router installation
- Patrons logged 1,165 sessions on the public computers
- Membership in Overdrive (free downloadable audio and e-books) resulted in the download of 2,515 items by 521 patrons

Hard Copy Items

- _ Book circulation increased by 6 percent rising to 44,712 items
- _ Audio books and CD circulation was up 8 % to 2,204 items
- _ DVD circulation up 2 % to 8,977 movies

Special Events and Offerings

- _ Museum Passes utilized by 421, an increase of 43 %
- _ 108 Adult Programs with 1,241 attendees
- _ 161 Youth Programs with 3,783 attendees
- _ 108 Community meetings
- _ 110 Children tracked their Summer Reading, logging 979 books and 58,450 pages

Library Enhancements

- _ The west side of the Library was painted
- _ The downstairs community room was finished and outfitted using no taxpayer money
- _ A Conservation project was completed
- _ 2 new energy efficient air conditioning units were purchased for the Children’s Room

Note of Appreciation to the following: The efforts of the director, the enthusiasm of the staff, the support of the “Friends of the Library” and the generosity of our anonymous benefactors.

Respectfully Submitted by the Trustees of the Library

**Mary E. Bartlett Library
REPORT OF THE TREASURER
For Year Ending 12/31/2014**

Library Operating Fund	
Receipts	
40000 · Interest	0.48
40100 · Copy/Fax	544.54
40200 · Donations	346.40
40300 · Conscience Donations	131.03
40400 · Program Donations	1,474.53
40500 · Lost Books/Resale Books	898.45
40600 · Non-Resident Library Cards	520.00
41000 · Morrill Library Trust Fund Interest	210.29
43000 · Grants	717.50
46000 · Meeting Room Fees	107.50
47000 · Recycling	0.00
48000 · Special Funds	2,884.70
49000 · Town Appropriation	49,740.00
Total Receipts 2014	57,575.42
Expenses	
50000 · Media	32,517.60
60000 · Building Maintenance	2,993.20
61000 · Catalog/Circulation System	1,463.98
62000 · Electricity	3,722.24
63000 · Equipment	1,724.25
65000 · Furnishings	216.98
67000 · Heating	4,950.67
68000 · Telephone	680.79
70000 · Programs	3,007.45
80000 · Professional Development	1,111.58
85000 · Supplies	3,053.75
90000 · Other Expenses	13,767.11
Total Expenses 2014 Operating Fund	69,209.60
Compensation 2014 (Salaries, FICA, Medicare & Benefits)	171,212.03
Capital Money Market Account (Elevator Grant)	
Balance January 1, 2014	6,518.93
Grant Funds Returned	-6,518.93
Ending Balance December 31, 2014	0.00
99000 · 2014 Special Funds	
99300 · Gove Fund	140.33
99500 · Sinclair Fund	650.00
99550 · Smith Fund	1,690.00
99600 · Other Special Funds	0.00
Total Special Funds	2,480.33

Donald Petterson
Treasurer, Mary E, Bartlett Library

**REPORT OF THE PLANNING BOARD
2014**

Honorable Board of Selectmen
Citizens of Brentwood

There were eight commercial site plan reviews approved by the Board in 2014 and one 6-lot residential subdivision. This past year the Planning Board worked with the Fire Department, updating the Fire Suppression Regulations. We also engaged the services of BCM Planning, LLC for updating our new Impact Fee Schedule, to keep it in line with the growth within our Town.

With the awarding of Green Infrastructure Grant from the Northeast Watershed Alliance, the UNH Storm water Center worked with the Town on low impact development for storm water management at the Mary E. Bartlett Library. Using best management practices, run-off from the parking lot now flows to a gravel pretreatment trench drain and is conveyed to a rain garden with an underdrain that will drain the water to a cistern. The cistern is equipped with a hand pump to be able to irrigate the community gardens on the site. It is hoped that this project and others to be done in the coming year will increase the awareness and understanding on the benefits of low impact development. On behalf of the Town of Brentwood, the UNH Storm water Center applied for and was awarded up to \$80,000 in funds for similar work to be done at other municipal sites, beginning this year. A big "Thank You" goes to Conservation Commission Chairman Rob Wofchuck and the UNH Storm water Center team, for this tremendous effort. Rob worked closely with the UNH members on the grants.

The Rockingham Planning Commission provides support services throughout the year as an essential advisory commission to the Planning Board and the Town. Our Circuit Rider Planner is available at our Planning Board office on the first and third Wednesdays. The RPC assists with planning services as well as zoning, subdivision and site plan regulation changes and interpretation of laws.

We currently have openings on our Board, and although we are an elected Board, new members may be appointed during the year, outside of the election period.

Respectfully Submitted on behalf of the Planning Board,

Bruce Stevens, Chairman

REPORT OF THE BRENTWOOD FIRE DEPARTMENT

2014

Board of Selectmen

Citizens of Brentwood

For the year 2014 the Department responded to 330 fire emergencies, 421 medical emergencies and 278 service calls for a total of 1029 responses for service.

2014 was a very busy year for the Department with three major building fires and a 22% increase in emergency responses.

May 12, 2014 will always be remembered as a sad day in this Department and the town of Brentwood with the loss of police officer Stephen Arkell. Stephen was a good friend to many of us and will be dearly missed.

The department maintained two live in student throughout the year, providing us with extra manpower at little cost. The live in program in its first year has worked out well; we hope to continue this program in the years to come.

The toys for tots program was once again available for families of need in Brentwood. Our members continue to do a great job with this program.

Rescue 2 developed some structural issues due to its age and metal fatigue. The 27-year-old truck was repaired with no guarantees as to how long it will continue to function. This truck was due to be replaced in six more years, but with the structural issues we will be looking to replace it in 2015. A truck was proposed last year to replace engine 4, but failed at town meeting. That put the vehicle replacement policy behind by one year.

I wish to thank all members of the Department, the Firemen's Association and the Ladies Auxiliary for their dedicated work and support.

Respectfully submitted

Fire Chief Kevin Lemoine

REPORT OF THE CHIEF OF POLICE

2014

To the Brentwood Board of Selectmen and the Citizens/Tax Payers of the Town of Brentwood, NH:

“It is the mission of the Brentwood Police Department to protect life and property. To maintain order by enforcing the local, state and federal laws in a fair and impartial manner while improving the quality of life in our community.”

The Police Department continues to serve the community 24 hours a day 7 days a week. We filled one part time position and added another in 2014. Officers Michael Greeley and Paul Hanley both come to us with over 40+ years of law enforcement experience collectively. Currently, staffing consists of five Full-time Officers, five Part-time Officers, an Administrative Assistant, and a contractual Police Prosecutor.

If you observe a crime or you are a victim of crime please report it immediately. Dial **9-1-1** if you feel it is an emergency situation. The **NON-EMERGENCY** direct phone number is 642-8817.

Residents who plan on vacationing outside the area can complete a vacant house check form. This action will allow us to check on your home routinely 24 hours a day to ensure your property is protected in your absence. You may access the form on line or at www.brentwoodnh.gov or by calling the Police Department directly.

The Police Department does not require you to register your present alarm or a newly installed alarm system, however there is a voluntary alarm form that can be filled out to assist the officer(s) that are responding with current contact information provided by you and what type of action to take if a problem is found. To obtain a form contact the Police Department directly.

To keep updated on departmental business, current emergencies, traffic reports, road closures and general town information, please subscribe to the Police Department on Twitter. We can be found at [@BrentwoodPD@Twitter.com](https://twitter.com/BrentwoodPD). You can also find us on Facebook.

To anonymously report a crime or tip, contact the Police Department directly or access the Report a Tip Form on-line.

In 2014 the Department responded to 4,347 calls for service resulting in 221 Incident Reports, 75 Accident Reports, 86 Arrests and 20 Protective Custody Incidents.

A total of \$1623.90 went into the General Fund to help defray the costs incurred by various town agencies. Please refer to the Selectmen’s report of “Detail Revenues” deposited into the Detail Revolving Fund Account established in 2009.

In accordance with Council Rule POL 403.01 (2) all officers received eight hours of in-service training in subjects other than firearms, intermediate impact weapons defensive tactic and first aid/CPR. In addition officers participated in Simulations Training and Active School Shooting Training. Myself and Detective/Sergeant Randal Froton attended the Jay McDuffee Motor Vehicle Homicide Seminar.

Officer Abele received his full-time certification upon graduating from NH Police Standards and Training Academy.

Our community suffered an incomprehensible loss through violence when on May 12; Officer Stephen Arkell was killed in the line of duty. I will never be able to thank all the local, state and national law enforcement agencies, other town departments, individuals, and the community enough for the support and generosity shown to the Arkell family and to members of the Brentwood Police Department.

Through the generosity of many individuals and groups in NH, and other state organizations, members of the department will travel to Washington D.C. on the anniversary of Officer Arkell's death and be present with the Arkell family during National Police Week. We sincerely appreciate the support.

Respectfully Submitted,

Wayne M. Robinson, Chief of Police
Brentwood Police Department

REPORT OF THE BUILDING DEPARTMENT

2014

A total of 230 permits were issued in 2014

Based on an estimated value of \$ 5,702,791.00

Equaling Permit fees of \$ 17,063.00

New Residence	9
Additions	7
Small projects	79
Pools	7
Electric	51
Plumbing	52
Generators	25
Commercial Building	1
Total	230

Respectfully Submitted,

Kip J Kaiser

Building Inspector

BRENTWOOD HIGHWAY DEPARTMENT

2014 REPORT

To: The Brentwood Board of Selectmen and the Citizens/Tax Payers of the Town of Brentwood N.H.

The Brentwood Highway Department is responsible for the maintenance of approximately 67 miles of roadway (one way), assisting with the maintenance and mowing of town cemeteries, recreation areas, and town property.

The Highway Department is open Monday-Friday 8:00am to 4:30PM. You may contact the highway Department by calling 775-7654. If it is an emergency please call 9-1-1.

Several replacements and upgrades were done to the fleet of vehicles. The 1994 International Six Wheel Dump Truck was replaced with a 2015 International Model 7400, equipped with plow, wing and sander. Sandblasting and painting was done on the 2003 John Deer Loader and 2001 International dump body.

This year Deer Hill Road was reclaimed and paved with a 2" Bituminous Concrete Binder Course and a 1 ½ top. A two foot gravel shoulder was put in.

A disposal area for brush is located in the rear of the Highway Department. Please remember that brush can no larger be more than 5" in diameter and cannot be mixed with building material. Our department's ability to burn or chip the brush is limited, quantities accepted will be restricted. Wood chips and unscreened loam continue to be available at no charge to residents. Please remember residents are responsible for loading a transporting the material.

I would like to thank the Board of Selectmen, the Fire Department, Ladies Auxiliary, volunteers, and other town departments that assisted the Highway Department throughout the year. In addition I would like to thank the Brentwood Highway employees for their continued dedication and hard work.

Respectfully Submitted

Wayne M. Robinson
Town of Brentwood Highway Agent

BRENTWOOD CEMETERIES
EDPENDITURES AND REVENUES FOR THE YEAR 2014

EXPENSES

	<u>2013</u> Budget	<u>2013</u> Disbursed	<u>2014</u> Budget	<u>2014</u> Disbursed
01-4195.10-110 SALARIES	\$ 5330.00	\$ 3784.00	\$ 5330.00	\$ 2911.91
01-4195.10-225 FICA/MEDICARE	\$ 408.00	\$ 289.00	\$ 408.00	\$ 222.74
01-4195.10-410 ELECTRIC SERVICE	\$ 300.00	\$ 180.48	\$ 300.00	\$ 181.58
01-4195.10-635 FUEL	\$ 225.00	\$ 164.83	\$ 225.00	\$ 106.11
01-4195.10-650 LAND MAINTENANCE	\$ 1500.00	\$ 933.97	\$ 1500.00	\$ 1399.34
01-4195.10-740 EQUIPMENT	\$ 1.00	\$.00	\$ 1.00	\$.00
TOTALS	\$ 7764.00	\$ 5352.70	\$ 7764.00	\$ 4821.68

REVENUES

	<u>2013</u>	<u>2014</u>
FROM PERPETUAL CARE TRUST FUNDS	\$ 1746.17	\$ 1929.37
FROM SALES OF CEMETERY LOTS [@\$200]	\$ 1400.00 (7Lots)	\$ 1400.00 (7Lots)
FROM LOT MAINTENANCE FEES [@\$200]	\$ 1400.00 (7Lots)	\$ 1400.00 (7Lots)
TOTALS	\$ 4546.17	\$ 4729.37

NOTES FOR 2014

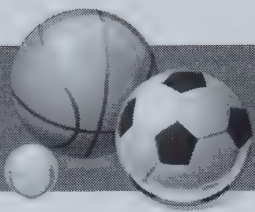
Brad Stevens

David Menter

Albert Edward Belanger

TRUSTEES OF CEMETERIES

On behalf of the town, the cemetery committee donated two lots in the spring of 2014 to the Arkell family for Stephen's many years of dedicated service to the Town of Brentwood.



Brentwood Recreation Department 2014 ANNUAL REPORT

Brentwood Recreation Department's goal is to provide fun, safe, community oriented programs and events for our town residents. 2014 programming included many of our annual favorites with several new ones added. The Brentwood Community Center continued to see much activity with many of our community groups regularly using the facility as well as many resident and non-resident rentals.

FACILITIES

- Spring and summer work continued with improvements to our playing fields. Additional 50' of fencing was installed on lower field
- In addition to our own spring and fall sports programs, we saw an increase in revenue from field rentals made to different teams and organizations who also took advantage our facility.
- Brentwood Community Center again had over 50 resident and non-resident rentals of the building and pavilion. We also had a growing number of community groups, organizations and recreation programs use the building.
- Installed sound system in Community Center and completed renovations to the concession stand.

SPECIAL PROGRAMS and EVENTS

- The annual Bunny Breakfast and Town Egg Hunt again started our events calendar. Over 1300 eggs were hunted and at least 135 residents joined us for breakfast.
- We had a first-time offering of West Coast Swing Dance classes.
- We again offered multiple sessions of our Coyote Club Outdoor Wilderness program as well as a Red Cross Babysitter Training, Women's Self Defense, and Archery Classes.
- We had our first Outdoor Movie Night at the end of June with many area businesses sponsoring the event. We had games, activities and concessions and finished the evening with a movie under the stars.
- We collaborated again with Challenger Sports to bring in a Summer Soccer Skills Camp and with PlayWell-Tek for an Engineering with Lego Camp
- We took a Spring and Fall trip to Foxwoods Casino and offered discount Water Country tickets

FITNESS

- We continue to offer weekly classes in Yoga and Tang Soo Do.
- Due to the popularity, our Senior Movement class changed from meeting twice a month to meeting weekly.

SPORTS

- Our Softball and Baseball programs saw an increase in participation numbers over last year. We offered three levels of Girls Softball and three levels of Baseball for our young residents.
- Our Youth Fall Soccer program saw a 4% increase in children ages 4yrs. through 5th grade participating. With more than 30 parent volunteers and fairly good fall weather, we had a very successful season.
- We had offered a fall session of Youth Pick-up Volleyball for the second year.
- Our Recreation Basketball program saw number of players rise slightly overall, though we had one less team. We continued to collaborate with Stratham, Newfields, Kensington and East Kingston in using the CMS gym for our 3rd-6th program. And our Kindergarten through 2nd teams played at the Swasey School gym.
- Our young at heart residents (and a few non-residents) came out in big numbers again for our Over 30 Coed Softball and our Over 30 Men's Basketball leagues this year.

2014 Recreation Department Revolving Account

Balance 1/1/2014	\$21091.13		
Income Collected:		Expenses Paid:	
BCC Rental	13,293.75	General Operations BCC	12596.30
Field Rentals	7468.74	General Operations BRC	12440.53
Youth Programs	10287.89	Youth Programs Expense	9400.00
Adult Programs	8155.00	Adult Programs Expense	7,527.58
Specials	5219.45	Specials Program Expense	6567.41
Youth Sports/Sponsors	21900.45	Youth Sports Expense	17806.51
Concession Revenue	2834.39	Concessions Expense	2807.75
Miscellaneous Income	1.99	Playground Expense	307.36
Playground Fund	0.00	Miscellaneous Expenses	267.73
Trails Fund	0.00	Total Expenses:	\$69721.17
Total Income	\$69161.66		
		Balance as of 12/31/14	\$20838.98

REPORT OF THE CONSERVATION COMMISSION 2014

The Conservation Commission dedicates this annual report to Victor Schmalzer. Victor was a long time member of both the Conservation Commission and Open Space Committee. He was instrumental in the forward thinking plan to protect vast amounts of land in town in its natural state and to help preserve Brentwood's unique character. Victor could always be counted on to help with any project and we will miss his gentle smile and thoughtful and insightful input. The Conservation Commission will proudly continue the important work that he championed.

We started the year with an extremely successful town-wide roadside clean-up in April. The event, held on Earth Day, is an annual event where garbage bags are provided to the town for free through Litter Free NH. This year was unique in that we had Mr. Crosby's oxen-team of Ben and Jerry led by Robin Wrighton and other volunteers pick up trash on Deerhill Road. Now that is environmentally friendly trash pick-up! Many thanks to all the residents, Boy Scout Troop 323 and Cub Scout Pack 192 for helping to keep Brentwood litter free.

In 2009, the Great Bay was declared impaired for too much nitrogen under the Federal Clean Water Act. The communities in the watershed, which includes Brentwood, are responsible for getting the water quality in Great Bay back up to acceptable standards. Everything we do in Brentwood washes into the Exeter River, Dudley Brook, Little River and numerous other streams and brooks and eventually make its way into Great Bay. The Conservation Commission continues to work with the other departments to improve the water quality in the Great Bay by doing a better job of managing the storm water runoff in Brentwood.

Towards that end and in cooperation with the Planning Board, the town was awarded a Green Infrastructure grant in the amount of \$40,000. This effort resulted in the production of a pollutant load map of the entire town, conceptual plans for enhanced storm water management at all municipal sites, and the installation of two projects at the Bartlett Library including a large rain garden. This rain garden along the back of the parking lot will filter the water running off the parking lot and remove a large percentage of the nitrogen and other pollutants before it runs into the Exeter River. Thank you to the library for enthusiastically embracing this project and the Highway Department for providing much of the labor.

To continue with this effort and in partnership with the UNH Storm water Center, the town has been awarded a grant from the NH Department of Environmental Services (NHDES) of roughly \$80,000 to install similar rain gardens at the Town Offices, Town Highway Shed and Swasey Central School. These projects are planned to be completed in 2015.

With the town well on its way to improving the storm water coming off of municipal properties, we are excited to get everyone else in town involved with the region-wide effort to improve water quality by rolling out a new program in 2015 called *Soak Up the Rain Brentwood*. This program is made possible by a partnership with NHDES and we will be having regular articles in the newsletter about what you can do

on your own property to help this critical effort. This will include topics like lawn care and fertilizer use, pesticides, maintaining septic systems, and more. There will be signs installed at the various municipal sites explaining how the installations work and how they benefit all of us. There will be a new information board at the Town Offices and on the town website with informational sheets on how to design and install rain gardens and other infiltration devices on your property. Lastly, to help with those installations, there will be a team of volunteers ready to help residents install their projects. So keep your eyes out for the articles in the newsletter and for events around town this year. Together, we can all make a difference.

Lastly, in order maximize the use of the town-owned lands; the Conservation Commission has hired a consultant to help the town evaluate several large town properties to see how they can be used to provide the most benefit to the residents in town. This will include looking at the properties for increased recreational use, agriculture, forestry, and more. This project will take place over the summer with the goal of having drafts available for public comment in the fall.

As always, we welcome your input. Feel free to stop by any of monthly meetings which are normally held the second Wednesday of each month from 7pm to 9pm. We are always looking for new members and volunteers so please come to a meeting and join in the discussion.

Respectfully submitted on behalf of the Conservation Commission,

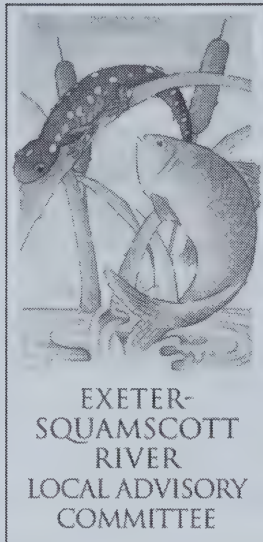
Rob Wofchuck, Chairman

Soak UP the Rain.
Brentwood

2014 INCOME AND EXPENDITURES FOR CONSERVATION FUNDS

BALANCE FORWARD, 1/1/2014		\$75,532.85
INCOME		
Annual town funding	0.00	
Interest	7.53	
Grants Received for Rowell Road Project	4552.00	
Subtotal	4559.53	
EXPENSES		
Payments to RCCD for Rowell Road Project	4552.00	
Southeast Land Trust - Easement Monitoring	2590.00	
RCCD – Annual Monitoring from Grant Escrow	704.16	
BALANCE, 12/31/14		\$72,246.22**
** Includes Grant funds escrowed for future maintenance by RCCD, received in 2013	9295.84	

**REPORT OF EXETER-SQUAMSCOTT RIVER
LOCAL ADVISORY COMMITTEE
2014 ANNUAL REPORT**



The Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of dedicated volunteers representing the twelve communities in the Exeter-Squamscott River watershed: Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham and Newfields. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

ESRLAC celebrated its 18th year of stewardship of the river and its watershed in 2014. The year was marked by several activities, including on-going discussions with municipalities and state and federal agencies about water quality in the river and its impact on water quality in Great Bay, the review of development proposals along the river corridor, and participation in demonstration projects related to storm water management. ESRLAC members are very active in their communities, educating residents about water quality, wildlife habitat, and recreational opportunities.

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between state and local governments and local citizens designed to promote and protect the river's outstanding natural and cultural resources. ESRLAC seeks members from all communities in the watershed. Please call the Rockingham Planning Commission at 603-778-0885 for more information.

REPORT OF TRUSTEES OF TRUST FUNDS

2014

Name of Fund	Principal		Income			Total	Ending Market Value	
	Beginning Balance	Additions- Withdrawals- Gain (Loss)	Ending Balance	Net income	Expended during Year			Ending Balance
Trust Funds								
Perpetual Care - Tony	137,968.35	2,877.96	140,846.31	4,640.88	1,666.18	30,838.42	171,684.73	185,639.28
Perpetual Care - Other	39,861.83	983.04	40,844.87	1,585.18	576.69	17,791.40	58,636.27	63,402.22
Cemetery Maintenance - Ethel Lyford Bequest	24,819.13	436.79	25,255.92	705.52		1,062.70	26,318.62	28,457.75
Morrill Library Fund	6,764.20	117.42	6,881.62	191.28	210.29	191.28	7,072.90	7,647.78
Total Trust Funds	209,413.51	4,415.21	213,828.72	7,122.86	2,453.16	49,883.80	263,712.52	285,147.03
Capital Reserve Funds								
Replacement	104,531.07	75,676.81	180,207.88	2,448.92	-	5,558.77	185,766.65	188,378.83
Emergency Repair: Fire/Rescue Apparatus	25,289.76	102.79	25,392.55	407.00	-	1,221.07	26,613.62	26,987.85
Expand/Build new Fire Dept Maintenance	217.61	0.88	218.49	6.83	-	10.34	228.83	232.05
Library Maintenance	21,559.01	1,487.54	23,046.55	346.38	-	999.91	24,046.46	24,384.59
Recreation Grounds	4,852.47	19.72	4,872.19	156.19	-	234.27	5,106.46	5,178.27
Special Education	1,132.09	4.61	1,136.70	35.41	-	53.58	1,190.28	1,207.02
School Maintenance	62,110.31	252.43	62,362.74	1,999.03	-	2,998.57	65,361.31	66,280.40
Recycling Revenues	134,483.38	(53,707.13)	80,776.25	4,247.13	5,843.49	352.24	81,128.49	82,269.30
Highway Vehicles & Equipment	4,677.93	19.02	4,696.95	150.61	-	225.89	4,922.84	4,992.06
Repair Town Bridges	177,861.30	(101,594.21)	76,267.09	4,832.46	6,597.84	483.62	76,750.71	77,829.96
Repair/Replace Dry Hydrants & Water Systems	166,049.04	(126,565.13)	39,483.91	1,049.57	2,897.09	340.19	39,824.10	40,384.10
Forestry Programs	24,022.33	97.64	24,119.97	773.16	-	1,159.76	25,279.73	25,635.21
Maintenance of Town owned Buildings	5,355.49	21.77	5,377.26	172.17	-	258.35	5,635.61	5,714.86
Construction of Highway Buildings	63,808.00	17,744.88	81,552.88	1,185.14	1,492.65	448.97	82,001.85	83,154.94
Total Capital Reserve Funds	882,466.55	(135,926.67)	746,539.88	14,292.18	16,831.07	16,819.10	763,358.98	774,093.12
Total Trust & Capital Reserve Funds	1,091,880.06	(131,511.46)	960,368.60	21,415.04	19,284.23	66,702.90	1,027,071.50	1,059,240.15

REPORT OF THE SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

Southeast Regional Refuse Disposal District 53B was established in 1998 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, seepage and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members. Also provided is flexibility in developing solutions to joint solid waste problems.

The District is presently made up of ten member towns: Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton.

The year 2014 has proven to be a busy year for the District. In anticipation of the June 30, 2015 expiration of the current Waste Management contract, the Board hired Dan Hoefle of Hoefle, Phoenix, Gormley and Roberts, as well as CMA Engineering to help the District navigate and negotiate the process of procurement of a new solid waste service contract. The District received three proposals on July 29, 2014: From Covanta, for disposal at the Covanta waste to energy facility in Haverhill, MA; from Ecomaine for disposal at their publicly owned waste to energy facility in Portland, ME; and from Waste Management, Inc. for disposal at the Turnkey Landfill in Rochester, NH or the Wheelabrator North Andover, MA waste to energy facility. The District was successful in obtaining two contracts, one with Covanta at \$61.00 per ton and one from Waste Management at \$61.85. The tipping fee will be further reduced to \$60.25 per ton if the District members deliver 8,500 per tons per year. Each member town will sign a joinder agreement with the provider of their choice. Brentwood, Fremont, Kensington, North Hampton, Sandown and Rye have all signed with Waste Management. Beginning January 1, 2015 they are realizing substantial savings from the 2014 rates of \$72.19 for solid waste and \$87.14 for construction & demolition material.

During this process four member towns announced their intent to withdraw from the District: Hampton, South Hampton, Hampton Falls and New Castle, and will have this issue on their 2015 Town Ballots.

In 2014 Household Hazardous Waste Day events were held on May 17, 2014 in Hampton and on September 13, 2014 in Brentwood. Both events were very successful with Hampton serving 479 households and Brentwood serving 213.

Effective April 1, 2014 the Board of Southeast Regional is as follows:

Chairman	Everett Jordan – Rye, NH
Vice Chairman	Dennis McCarthy – Rye, NH
Treasurer	John Hubbard – North Hampton
Secretary	Alfred Felch – Kensington, NH

I would like to take this opportunity to personally thank the retiring member, Douglas Cowie, for his many years of service to the District.

Respectfully submitted,
Everett (Bud) Jordan, Chairman
Southeast Regional Refusal
District 53B

REPORT OF MOSQUITO CONTROL

Last year, the snowy winter gave way to a dry spring. Dry conditions continued all summer and into the fall. The late season mosquito population was low but the species found in our traps were all potential carriers of Eastern Equine Encephalitis (EEE). EEE was found in 18 mosquito pools trapped in ten towns including Danville, Kingston and Raymond. New Hampshire had more EEE than any other state with three human cases occurring in the towns of Conway, Hopkinton and Manchester. Two of the three cases resulted in death. A mule in Candia, a horse in Nottingham and one in Sanbornton contracted EEE. One mosquito pool from the town of Greenland tested positive for West Nile Virus (WNV).

A new mosquito borne disease making the news is Chikungunya. It has spread throughout the Caribbean where infected tourists have brought it back to the US. Currently, there are nearly a million cases worldwide. Symptoms include fever, joint pain, headache, muscle pain, joint swelling and rash. There is no cure and it is rarely fatal. Centers for Disease Control expect this disease to become established in this country. Unlike EEE and WNV, a mosquito can bite an infected person and pass Chikungunya along to an uninfected person. The mosquitoes that carry this disease currently do not live in NH. You can read more at the following web site: <http://www.cdc.gov/chikungunya/>

Adult mosquitoes were monitored at five locations throughout town. Nearly 5100 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they are tested for diseases. None of the mosquitoes collected in Brentwood tested positive for disease in 2014. Dragon has identified 113 larval mosquito habitats in the Town of Brentwood. Crews checked larval habitats 330 times throughout the season. There were 52 sites treated to eliminate mosquito larvae. In addition, 414 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted at the Recreation Area last season.

The proposed 2015 Mosquito Control plan for Brentwood includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2014 may contact the office to reaffirm your request. Inquiries may be emailed to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted,
Sarah MacGregor
President
Dragon Mosquito Control, Inc.

**TOWN OF BRENTWOOD
PROPOSED BUDGETED EXPENDITURES
JANUARY – DECEMBER 2014**

OPERATING BUDGET					
Account		2014	2014	2015	2015
Number	Account Name	Budget	Actual	Sel Approve	BCom Approve
4130.01	Executive Office	29,660	19,609	26,490	26,490
4130.02	Town Administration	87,395	87,057	92,392	92,392
4130.03	Town Meeting	3,501	3,072	3,001	3,001
4140.05	Town Clerk	65,090	63,386	68,127	68,127
4140.06	Election	7,675	6,967	3,950	3,950
4150.04	Tax Collector	63,276	61,173	66,989	66,989
4150.07	Assessing	78,776	77,739	76,775	76,775
4150.08	Information Systems	30,175	29,906	30,175	30,175
4150.09	Finance	61,875	59,627	61,537	61,537
4150.10	Budget Committee	700	683	700	700
4153.12	Legal	37,002	37,000	37,002	37,002
4191.13	Planning Board	91,524	87,264	98,342	98,342
4191.14	Zoning Board	840	1,267	840	840
4194.16	Government Buildings	60,708	53,491	61,422	61,422
4195.25	Cemetery	7,764	4,822	7,550	7,550
4196.11	Insurance	84,775	83,464	80,237	80,237
4197.32	Regional Associations	18,894	18,894	19,894	19,894
4199.15	General Government	35,875	30,674	35,493	35,493
4210.17	Police Department	574,763	574,760	648,276	648,276
4220.19	Fire Department	350,319	327,609	373,274	350,319
4225.26	Joint Loss Management	1,021	0	331	331
4240.20	Code Enforcement	26,500	13,473	26,423	26,423
4290.27	Emergency Management	6,375	4,783	14,875	14,875
4299.24	Mosquito Control	0	0	30,500	30,500
4312.21	Highway	283,642	275,046	306,096	283,642
4312.22	Snow & Ice Control	100,819	105,024	107,900	107,900
4316.23	Street Lighting	1	0	1	1
4323.28	Recycling	57,009	50,521	23,800	23,800
4323.29	Rubbish Collection	112,503	100,124	142,013	142,013
4324.29	Waste Disposal	109,685	98,759	104,685	104,685
4414.30	Animal Control Officer	4,341	3,595	1	1
4419.31	Health Officer	539	0	1	1
4442.35	Welfare	7,136	5,147	7,136	7,136
4520.40	Recreation	40,736	40,725	42,584	42,584
4550.49	Library	219,098	221,682	239,455	225,000
4611.50	Conservation	7,127	6,363	8,665	8,665
4711.60	Debt Service-Principal	215,000	215,000	215,000	215,000
4721.60	Debt Service-Interest	134,807	134,807	96,110	96,110
4723.60	Debt Service-TAN	30,000	30,000	30,000	30,000
	TOTAL OPERATING BUDGET	3,046,926	2,933,513	3,188,043	3,128,179
4900.70	Warrant Articles	1,582,501	381,218	654,972	654,972
	TOTAL GENERAL FUND	4,629,427	3,314,731	3,843,015	3,783,151

**TOWN OF BRENTWOOD
PROPOSED BUDGETED EXPENDITURES
JANUARY – DECEMBER 2014**

WARRANT ARTICLES

<u>Account Number</u>	<u>Account Name</u>	<u>2014 Sel Approve</u>	<u>2014 Actual</u>	<u>2015 Sel Approve</u>	<u>2015 BCom Approve</u>
01-4900-70-825	Crawley Falls Bridge*	990,000	(204,471)	0	0
01-4900-70-829	Road Repairs	250,000	250,000	250,000	250,000
01-4900-70-830	Mosquito Control	30,500	25,500	0	0
01-4900-70-834	FD Vehicle Replace**	0	0	336,000	0
01-4900-70-839	PD Cruiser	36,000	35,188	0	0
01-4900-70-840	New Outlook	1,000	0	0	0
01-4900-70-842	HWY Lease Purchase	18,524	18,524	18,524	18,524
01-4900-70-844	CASA	0	0	500	500
01-4915-70-820	C/R - Bridge Repairs	75,000	75,000	50,000	50,000
01-4915-70-820	C/R - Bridge Repairs	0	0	204,471	204,471
01-4915-70-821	C/R - Highway Vehicles	31,477	31,477	31,477	31,477
01-4915-70-822	C/R - FD Vehicle Replace ***	75,000	75,000	50,000	50,000
01-4915-70-824	C/R - HWY Addition	50,000	50,000	50,000	50,000
01-4915-70-829	C/R - Building Repairs	25,000	25,000	0	0
	TOTAL WARRANT ARTICLES	1,582,501	381,218	654,972	654,972

* Reimbursable expenses from the NHDOT Bridge Aid Program resulted in a surplus of \$204,471. The surplus was a result of reimbursements from prior year appropriations.

Separate warrant article to add this fund balance back to CR for Bridge Repair.

** This warrant article is to authorize entering into a multi-year lease. The \$336K is NOT included in the total warrant articles as there is no payment this year, annual payments will be \$90,121.

*** This warrant article will be rescinded if the warrant for the new fire vehicle replacement passes.

ANNUAL REPORTS

OF THE

BRENTWOOD SCHOOL DISTRICT

BRENTWOOD DISTRICT OFFICERS

2014-2015

SCHOOL BOARD

Jessie Hollister	Term Expires 2015
Dianne Vosgien	Term Expires 2015
Melissa Litchfield	Term Expires 2016
Amy Mitchell	Term Expires 2017
Elizabeth Faria	Term Expires 2017

SUPERINTENDENT OF SCHOOLS

MICHAEL A. MORGAN

**ASSOCIATE SUPERINTENDENT OF SCHOOLS
AND DIRECTOR OF HUMAN RESOURCES**

PAUL A. FLYNN

ASSISTANT SUPERINTENDENT OF SCHOOLS

SAUNDRA MACDONALD

ASSISTANT SUPERINTENDENT OF SCHOOLS

ESTHER T. ASBELL

TREASURER

KATRINA ALLEN

TERM EXPIRES 2015

MODERATOR

DOUGLAS COWIE

TERM EXPIRES 2015

CLERK

PHYLLIS THOMPSON

TERM EXPIRES 2015

REPORT OF BRENTWOOD SCHOOL DISTRICT MEETING

MARCH 08, 2014

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in School affairs, held at Swasey Central School on Saturday March 08, 2014 at 9:00AM the following business was conducted:

The meeting was called to order at 9:20 to allow all those who wanted to vote entrance.

Garret Lasewicz leader of Troop 192 followed by Zachary Shields, Nathaniel Walker, Matthew Cole Michael Tuck and Marshall Lasewicz along with the second graders lead the assembly in the pledge of Allegiance, followed by the National Anthem

The Moderator introduced Dianne Vosgien who introduced the school board members present, at this time she thanked Charles Gargaly for his years of service on the board.

Douglas Cowie then introduced Elyse Seeley budget committee chair who introduced her board. The Moderator then explained the Moderators rules for this meeting.

Article #1. A motion was made by Dianne Vosgien and duly seconded to shall the District vote to raise and appropriate the Municipal Budget Committee's recommended amount of \$5,455,102 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District. The School board recommends \$5,455,102. This article does not include appropriations voted in other warrant articles. A request for a secret ballot was requested for this article. An amendment was made by Jim Berlo and duly seconded to reduce the budget to \$4,500,000. Motion made by Liz Faria and duly seconded to close debate. Motion to close debate passed by voice vote. Amendment failed by voice vote. Main motion will be voted on by secret ballot. The Polls were declared open. The result of the vote was: Yes 194 No 70. Main motion passed.

A motion was made and duly seconded to restrict reconsideration of this article. Motion passed by voice vote.

A motion was made by Liza Gates and duly seconded to vote on Article # 3. Before Article #2. Motion passed by voice vote.

Article #3. A motion was made by Dianne Vosgien and duly seconded shall the District approve expanding of the current kindergarten program to full time and raise and appropriate the sum of \$120,000 for this purpose. An amendment was made by Melissa Litchfield and duly seconded to amend it to reflect extended day. A motion was made and duly seconded to close debate on the amendment. Amendment failed by voice vote. Motion made by Michael Estes and duly seconded to close debate on main motion. A secret ballot was requested on this article. Polls were open and everyone present voted the results were read: Yes 124 No 142. Main motion failed. A motion was made by John Shepple and duly seconded to restrict reconsideration. Motion passed by voice vote.

Article#2. A motion was made by Dianne Vosgien and duly seconded shall the District approve the cost items included in the collective bargaining agreement reached between the Brentwood School Board and the Brentwood Teachers Association covering the three-year period from September 1,2014 to August 31,2017 which calls for the following increases in salaries and benefits at the current staffing levels:

YEAR	ESTIMATED INCREASE
2014-2015	\$43,877
2015-2016	\$65,793
2016-2017	\$64,789

And further raise and appropriate the sum of \$43,877 for the 2014-15 fiscal year, such sums representing the additional costs attributable to the increase in salaries and benefits over those of appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan will continue in force and effect until a new agreement is executed. Ron Kew was given permission to speak by voice vote. A secret ballot was requested for this Article also. A motion was made by Michael Estes and duly seconded to move the question. Motion to close debate passed by voice vote. Polls were opened and when everyone had voted the results were read. YES 86 NO 90 Main motion failed. A motion was made by Michael Estes and duly seconded to restrict reconsideration. Motion to restrict passed by voice vote.

Article #4, A motion was made by Jim Johnson and duly seconded to open discussion regarding the proposal to adopt the provisions of RSA: 40:13 (Official Ballot Law —also known as SB2 which will be voted on by official ballot on Tuesday March 11, 2014. Motion to close discussion on Article #4.passed by voice vote.

Article #5, Elyse Seeley recommends the school board look at kindergarten again.
Jim Berlo asked the school board to use different colored paper for their budget report. Yellow just didn't do it!

A motion was made and duly seconded to adjourn the meeting at 12:31 Respectfully

Submitted

Phyllis Thompson, Brentwood School Clerk

School: Brentwood Local School

New Hampshire

Warrant and Budget

2015

To the inhabitants of the town of Brentwood in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: March 6, 2015

Time: 6:00 PM

Location: Swasey Central School

Details:

Article 01: Operating Budget

Shall the District vote to raise and appropriate the Municipal Budget Committee's recommended amount of \$4,718,627 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District? The School Board recommends \$5,368,627. This article does not include appropriations voted in other warrant articles. (Majority vote required)

Yes No

Article 02: Teacher CBA

Shall the District approve the cost items included in the collective bargaining agreement reached between the Brentwood School Board and the Brentwood Teacher Association covering the three-year period from September 1, 2015 to August 31, 2018 which calls for the following increases in salaries and benefits at the current staffing levels:

Year Estimated Increase

2015-16 \$ 46,260

2016-17 \$ 66,371

2017-18 \$ 58,852

and further raise and appropriate the sum of \$46,260 for the 2015-16 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan will continue in force and effect until a new agreement is executed. (Majority vote required) The Brentwood School Board recommends. The Brentwood Budget Committee does not recommend.

Yes No

Article 03: Citizens Petition #1

(Citizens Petition) Shall the District approve expanding of the current kindergarten program to full time and to raise and appropriate the sum of \$120,000 for this purpose? (Majority vote required) The Brentwood School Board does not recommend. The Brentwood Budget Committee does not recommend.

Yes No

Article 04: Citizens petition #2

(Citizens Petition) Shall the District approve expanding of the current Kindergarten Program (2.5 hours per day) to an Extended Day Program (8:45 AM to approximately 1:30PM), and raise and appropriate the sum of \$120,000 for that purpose? The Brentwood School Board does not recommend. The Brentwood Budget Committee does not recommend.

Yes No

Article 05: Reports of agents

To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.

Yes No

Article 06: Transact business

To transact any other business that may come before this meeting.

Yes No

Given under our hands, February 16, 2015		
We certify and attest that on or before February 19, 2015, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Brentwood Town Hall, Brentwood Public Library, and SAU #16 Office and delivered the original to the Brentwood Town Clerk.		
Printed Name	Position	Signature
Dianne Vosgien	Brentwood School Board Chair	<i>Dianne Vosgien</i>
Melissa Litchfield	Brentwood School Board Vice Chair	<i>Melissa Litchfield</i>
Jessie Hollister	Brentwood School Board Member	<i>Jessie Hollister</i>
Amy Mitchell	Brentwood School Board Member	<i>Amy C. Mitchell</i>
Elizabeth Faria	Brentwood School Board Member	<i>Elizabeth m. Faria</i>

BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Brentwood Community Center in said District on TUESDAY, THE TENTH DAY OF MARCH, 2015, at 8:00 AM to 7:00 PM, to act upon the following subjects:


1. To choose two (2) School Board members for the ensuing three (3) years.
2. To choose one (1) School District Treasurer for the ensuing three (3) years.
3. To choose one (1) School District Moderator for the ensuing three (3) years.
4. To choose one (1) School District Clerk for the ensuing three (3) years.


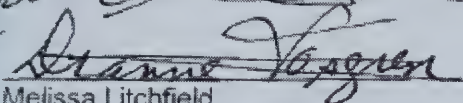
Given under our hands this 16th day of February 2015.


State of New Hampshire
True Copy of Warrant - Attest


BRENTWOOD SCHOOL BOARD


Dianne Vosgien, Chairperson


Jessie Hollister



Melissa Litchfield


Amy Mitchell


Elizabeth Faria

**ABSENTEE
OFFICIAL BALLOT
ANNUAL SCHOOL BALLOT
BRENTWOOD, NEW HAMPSHIRE
MARCH 10, 2015**

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBERS

FOR THREE YEARS VOTE FOR NOT
MORE THAN TWO

JESSIE HOLLISTER

SCOTT DENNEHY

_____ (Write-In)

_____ (Write-In)

MODERATOR

FOR THREE YEARS VOTE FOR NOT
MORE THAN ONE

DOUGLAS M. COWIE JR.

_____ (Write-In)

SCHOOL CLERK

FOR THREE YEARS VOTE FOR NOT
MORE THAN ONE

PHYLLIS THOMPSON

_____ (Write-In)

SCHOOL TREASURER

FOR THREE YEARS VOTE FOR NOT
MORE THAN ONE

_____ (Write-In)

**ABSENTEE
OFFICIAL BALLOT
ANNUAL SCHOOL BALLOT
BRENTWOOD, NEW HAMPSHIRE
MARCH 11, 2014**

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER

FOR THREE YEARS	VOTE FOR NOT MORE THAN TWO	
AMY MITCHELL	391	<input type="checkbox"/>
ELIZABETH "LIZ" FARIA	324	<input type="checkbox"/>
		<input type="checkbox"/>
	(Write-in)	<input type="checkbox"/>
	(Write-in)	<input type="checkbox"/>

QUESTION #1

"SHALL WE ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB2) TO ALLOW OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN OF BRENTWOOD ON THE SECOND TUESDAY OF MARCH?"

YES ²⁸⁴
NO ¹⁹⁷
needed 288 TO PASS

*2837 Registered Voters
524 Voted (14 Absentee)*

The Brentwood School District Annual Report, March 2015

Swasey Central School is Brentwood's public Pre K-5 elementary school. The enrollment of SCS is 335 students. The staff includes 19 classroom teachers, support staff, special education staff and administrative staff. Swasey Central School is a part of SAU 16, which includes Exeter, Stratham, Newfields, Kensington and East Kingston.

Swasey has a well-deserved reputation for providing quality educational experiences for all students. Our yearly NECAP scores continue to be some of the highest in the state. Our students are provided instruction and activities that help them to meet the educational standards set forth by the state of NH. Our goal is to provide the foundation for our students' journey in school. Our grade 5 students move on to the Cooperative Middle School.

This past school year, Swasey students have been involved in innovative practices in school. All students participated in the national initiative, "Hour of Code", which exposes students to programming and patterning, which is the basis for computer coding. With these experiences, students become proficient at age level appropriate experiences with technology and coding.

Our staff has been recognized at state and national levels. Amy Cantone was presented with the NH Technology Teacher of the Year Award. Our Grade 4 teachers, including Lisa Brown, Jody MacBride, Amy Wilson and Robert Schroeder were presented with the National Oregon Trail award. This award was given due to the team's work in preserving the history of the Oregon Trail through student activities and programming.

The school's stakeholders include our students, staff, parents, school board and community members. All of these partners work together to create a dynamic and creative place of learning for the families of Brentwood. Instructional practices in place include literacy instruction, mathematics, social studies and science, art, music, physical education, health, technology, and library. Each month, specific activities and practices are communicated to the community by way of newsletters and our website. We feel it is important for all to know the creative and innovative activities that take place at our school. The SCS staff is second to none in their dedication to students and learning practices. All staff are involved in professional development and are current in best practices in teaching and child development. They are hardworking, caring and devoted to the needs of all students.

Traditionally, students have been assessed locally and at a state level with the NECAP. The state will be transitioning to a new assessment in the spring of 2015. The Smarter Balanced Assessment will be the new assessment that our students in Grades 3-5 will be taking. Common Core standards have been researched and instructional practices have been reviewed to ensure that all students have the exposure to the new educational standards being implemented. Teachers continue to work on SAU wide curriculum teams to review current practices. This work will help our students receive the support they need to meet the educational demands. Most important though, is that Swasey students are ready to move on to the next level of education with a high level of proficiency.

In addition to academic activities, SCS students participate in community and social education including Responsive Classroom and Open Circle, to help them interact with each other and the world around them. We are a community of learners, and our school wide dedication to our community will continue to grow as we provide more attention to our social needs with increased training in supporting our students. Our monthly "Swasey Shindigs" provide us with a forum to be together as a school and we look forward to our gatherings. Students are provided with enrichment activities after and before

school, chorus and band instruction, foreign language exposure, cross-country and jump rope clubs, and a variety of experiences beyond the classroom.

This past year, Swasey partnered with the University of New Hampshire and became a site for UNH intern placement. With this collaboration, the interns are provided a year-long internship in our classrooms, and Swasey benefits from the interactions we have with emerging young educators and practices.

Learning experiences are enhanced by our technology-infused instructional practices. Learning tools grow and develop quickly, and we are proud of the practices that are in place at SCS. Our students develop skills in using 21st century learning tools and we are confident in our ability to continue growing as the scope of technologies continue to expand.

Swasey Central School has many supporters. Our parents and PFG group provide year round support of programming by staying involved with classrooms, creating fund raising opportunities, and by volunteering in our school. We couldn't be more proud of the 33 straight years of Blue Ribbon Awards that our parent volunteers have earned for the amount of time spent assisting students in our school. The PFG continues to reach out to our staff by providing resources for our school. Our local fire and police work with us to ensure that our emergency planning practices are up to date and detailed. We feel that safety is the highest priority for all Swasey students and staff.

In closing, I invite you all to stay involved in Brentwood's Swasey Central School practices and routines by visiting our school website and by attending monthly school board meetings. Swasey Central School remains a vibrant and effective place of learning for the town of Brentwood and we are appreciative of the support the community provides, ensuring that our students are prepared for their educational journey.

SWASEY CENTRAL SCHOOL STAFF 2013-2014

<u>Name</u>	<u>Position</u>	<u>Earnings</u>	<u>Name</u>	<u>Position</u>	<u>Earnings</u>
Alden, Diane	Instructional Aide	\$21,426.13	Fowler, Scott	After School Activities	\$700.00
Allen, Katrina	School District Treasurer	\$450.00	Frank, Abbie	Speech Pathologist	\$39,494.40
Babcock, Rosemary	Special Education Aide	\$22,648.32	Gavin, Juliette	Teacher Salary	\$100.00
Babcock, Rosemary	ESY Program	\$1,120.00	Gavin, Juliette	Music Teacher 60%	\$38,194.80
Babine, Kathleen	Grade 5 Teacher	\$65,824.00	Gentile-Cantone, Amy	Grade 5 Teacher	\$59,136.00
Babine, Kathleen	After School Activities	\$700.00	Gentile-Cantone, Amy	After School Activities	\$700.00
Bell, Kimberly	Guidance Counselor 60%	\$35,821.80	Gilbert, Marie	Special Education Aide	\$21,969.71
Benshemmer, Donna	Special Education Teacher	\$71,221.00	Gilbert, Marie	Instructional Aide	\$735.15
Benshemmer, Donna	After School Activities	\$175.00	Gilbert, Marie	ESY Program	\$960.00
Blaisdell, MaryCatherine	Special Education Aide	\$23,911.27	Girgenson, Valda	Physical Therapy 40%	\$24,038.00
Blaisdell, MaryCatherine	ESY Program	\$640.00	Hartnett, Robert	Technology Aide	\$289.03
Bradley, Wilhelmina	Grade 3 Teacher	\$73,471.00	Hayward, Cheryl	Special Education Aide	\$22,525.80
Bradley, Wilhelmina	After School Activities	\$168.00	Hayward, Cheryl	After School Activities	\$525.00
Brown, Lisa	Grade 4 Teacher	\$71,221.00	Heath, Tammy	Food Service Director	\$1,544.13
Brown, Lisa	After School Activities	\$168.00	Heath, Tammy	After School Activities	\$604.80
Buswell, Crystal	Art Teacher 60%	\$39,494.40	Hovan, Tracey	Administrative Assistant	\$40,599.00
Carson, Kathryn	Grade 3 Teacher	\$73,771.00	Hoyt, Lana	Psychologist	\$71,221.00
Chase, Sheila	Cafeteria Assistant	\$10,575.46	Ivarson, Joanne	Special Education Aide	\$15,688.09
Connolly, Wendy	Special Education Aide	\$20,852.80	Johnson, Carolyn	Special Education Aide	\$22,412.70
Connolly, Wendy	Instructional Aide	\$680.55	Johnson, Carolyn	ESY Program	\$720.00
Connolly, Wendy	After School Activities	\$700.00	Johnson, Deirdre	Special Education Aide	\$18,968.54
Dahl, Lori	Cafeteria Assistant	\$7,831.51	Johnson, Deirdre	After School Activities	\$175.00
Desmarais, Kathleen	Kindergarten Teacher	\$73,321.00	Johnson, Mary	Grade 1 Teacher	\$70,258.00
Dixon, Heather	After School Activities	\$168.00	Kemp, Holly	Special Education Aide	\$18,355.70
Doucet, Rebecca	Special Education Teacher	\$648.00	Kemp, Holly	Co-Curr Salary	\$399.00
Doucet, Rebecca	Health Salary	\$364.50	Kemp, Holly	After School Activities	\$551.00
Doucet, Rebecca	ESY Program	\$1,944.00	Kew, Ronald	Principal	\$94,350.00
Doucet, Rebecca	Nurse	\$55,731.00	Labrecque, Jennifer.	Instructional Aide	\$23,757.42
Drew, Carrie	Technology Aide 20%	\$7,168.98	Labrecque, Jennifer.	ESY Program	\$880.00
Early, Denise	Instructional Aide	\$21,525.96	Lane, Sheila	Physical Ed. Teacher	\$74,071.00
Fitzsimmons, Joanne	Cafeteria Assistant	\$46.58	Lane, Sheila	Co-Curr Salary	\$823.20
Fletcher, Jodi	Occupational Therapist	\$65,824.00	Lane, Sheila	After School Activities	\$2,310.00
Fletcher, Jodi	ESY Program	\$800.00	MacBride, Joanna	Grade 3 Teacher	\$72,721.00
Ford, Robbin	ESY Program	\$108.00	MacBride, Joanna	Co-Curr Salary	\$655.20
Fowler, Scott	Grade 5 Teacher	\$67,624.00	MacBride, Joanna	After School Activities	\$117.60

SWASEY CENTRAL SCHOOL STAFF 2013-2014

<u>Name</u>	<u>Position</u>	<u>Earnings</u>	<u>Name</u>	<u>Position</u>	<u>Earnings</u>
Mace, Amy	Speech Pathologist 60%	\$39,494.40	Walsh, Anne	Food Service Director	\$30,396.06
Mace, Amy	ESY Program	\$400.00	Walsh, Cheryl.	Cafeteria Assistant	\$1,755.12
Marcello, Jamie	Grade 1 Teacher	\$74,521.00	Watts, Joanne	Special Education Aide	\$2,485.56
Marshall, Julie	Grade 3 Teacher	\$68,224.00	Welch, Wendy	Physical Ed. Teacher 20%	\$10,615.40
McColley, Susan	Special Education Aide	\$13,104.56	Welch, Wendy	After School Activities	\$470.40
McColley, Susan	ESY Program	\$160.00	Wilson, Amy-Jean	Grade 4 Teacher	\$58,519.00
Monsell, Laurie	Library Aide	\$14,062.14	Wilson, Amy-Jean	After School Activities	\$168.00
O'Brien, Alicia	Cafeteria Assistant	\$2,047.64	Woods, Kimberly	Grade 5 Teacher	\$72,721.00
Peterson, Patricia	Grade 2 Teacher	\$65,824.00	Woods, Kimberly	After School Activities	\$700.00
Peterson, Patricia	After School Activities	\$604.80	Woodward, Robin	Special Education Aide	\$20,904.30
Pipinias, Carol	Grade 1 Teacher	\$74,071.00	Yacek, Laura	Curriculum Coordinator	\$68,340.00
Pipinias, Carol	After School Activities	\$33.60	Yacek, Laura	After School Activities	\$302.40
Place, Jennifer	Secretary/Clerk	\$30.00	Zack-Swasey, Lisa	Special Education Teacher	\$73,171.00
Proctor, Julie	Kindergarten Teacher	\$65,824.00			
Proctor, Julie	ESY Program	\$2,916.00			
Ritter, Zoe	Special Education Aide	\$21,031.36			
Ritter, Zoe	ESY Program	\$80.00			
Ritter, Zoe	After School Activities	\$561.55			
Rowe, Genevieve	Administrative Assistant	\$40,189.50			
Rowe, Genevieve	After School Activities	\$134.40			
Rushia, Paula	Grade 2 Teacher	\$73,471.00			
Schroeder, Robert	Grade 4 Teacher	\$73,408.00			
Schroeder, Robert	After School Activities	\$436.80			
Shannon, Robbin	Special Education Teacher	\$46,780.00			
Shannon, Robbin	ESY Program	\$304.00			
Siviski, Jodi	Occupational Therapist	\$48,102.14			
Siviski, Jodi	ESY Program	\$800.00			
Smeltzer, Cherie	Media Specialist	\$39,494.40			
Sternberg, Susan	Secretary/Clerk	\$630.00			
Tarbox, Rebecca	Special Education Aide	\$22,059.27			
Tarbox, Rebecca	ESY Program	\$800.00			
Thibault, Sophie	Special Education Aide	\$19,813.82			
Thibault, Sophie	ESY Program	\$960.00			
VanderMale, Dianne	Grade 2 Teacher	\$67,324.00			
Vigars, Raven	Special Education Aide	\$5,477.55			
Vigars, Raven	ESY Program	\$960.00			

ENROLLMENT BY GRADES

<u>SEPTEMBER 2011</u>		<u>SEPTEMBER 2012</u>		<u>SEPTEMBER 2013</u>		<u>SEPTEMBER 2014</u>	
Preschool	11	Preschool	9	Preschool	8	Preschool	8
Grade K	44	Grade K	49	Grade K	36	Grade K	42
Grade 1	72	Grade 1	49	Grade 1	52	Grade 1	45
Grade 2	49	Grade 2	71	Grade 2	53	Grade 2	56
Grade 3	70	Grade 3	50	Grade 3	74	Grade 3	54
Grade 4	69	Grade 4	69	Grade 4	53	Grade 4	74
Grade 5	82	Grade 5	82	Grade 5	69	Grade 5	57
Total	397	Total	366	Total	345	Total	336

BRENTWOOD SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		2012-2013	2013-2014
1210	Special Programs	447,485	638,090
1430	Summer School	0	0
2140	Psychological Services	71,568	71,478
2139	Vision Services	0	2,555
2150	Speech and Audiology	78,444	79,247
2159	Speech-Summer School	0	0
2160	Physical Therapy	31,707	24,038
2160	Occupational Therapy	65,695	65,824
2219	Instructional Staff Improvement	0	0
2722	Special Transportation	72,988	35,075
2729	Summer School Transportation	0	0
Total Expenses		767,887	916,307
<u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	118,543	84,219
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	80,302	45,936
Total Revenues		198,845	130,155
<u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>		569,042	786,152



New Hampshire
Department of
Revenue Administration

2015
MS-27

School Budget Form: Brentwood Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2015 to June 30, 2016
Form Due Date: 20 days after the meeting

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT
This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Barbara Zivadar	<i>[Handwritten Signature]</i>
John L. Ryan	<i>[Handwritten Signature]</i>
Edyse Gallo	<i>[Handwritten Signature]</i>
Malcolm Allison	<i>[Handwritten Signature]</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Draft Budget

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	01	\$1,695,258	\$1,710,316	\$1,583,800	\$0	\$1,279,415	\$304,385
1200-1299	Special Programs	01	\$638,090	\$743,736	\$724,147	\$0	\$657,147	\$67,000
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$4,877	\$6,747	\$9,747	\$0	\$0	\$9,747
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	01	\$342,133	\$363,854	\$343,004	\$0	\$293,394	\$49,610
2200-2299	Instructional Staff Services	01	\$178,555	\$192,350	\$271,691	\$0	\$187,109	\$84,582
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2510-2319	Other School Board	01	\$26,421	\$11,880	\$11,880	\$0	\$11,880	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$104,546	\$110,427	\$99,765	\$0	\$99,765	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$200,353	\$206,162	\$215,370	\$0	\$215,370	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$320,794	\$367,801	\$388,387	\$0	\$388,387	\$0
2700-2799	Student Transportation	01	\$187,593	\$220,574	\$223,684	\$0	\$223,684	\$0
2800-2999	Support Service, Central and Other	01	\$961,199	\$1,085,333	\$1,057,601	\$0	\$922,925	\$134,676
Non-Instructional Services								
3100	Food Service Operations	01	\$0	\$106,000	\$106,000	\$0	\$106,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0

MS-27: Brentwood Local School 2015

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debit Service - Principal	01	\$192,533	\$183,442	\$176,976	\$0	\$176,976	\$0
5120	Debit Service - Interest	01	\$137,999	\$146,480	\$156,575	\$0	\$156,575	\$0
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intra-governmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$5,010,351	\$5,455,102	\$5,368,627	\$0	\$4,718,627	\$650,000

Draft Budget

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures - Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
1100-1199	Regular Programs	03	\$0	\$0	\$0	\$240,000	\$0	\$0
	Special Articles Recommended		\$0	\$0	\$0	\$240,000	\$0	\$240,000

Ordinary Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures - Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
0000-0000	Collective Bargaining	02	\$0	\$0	\$46,260	\$0	\$0	\$46,260
	Purposes:							
	Individual Articles Recommended		\$0	\$0	\$46,260	\$0	\$0	\$46,260

Draft Budget

				REVENUES		
Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues	
Local Sources						
1300-1349	Tuition	01	\$0	\$5,000	\$5,000	
1400-1449	Transportation Fees		\$0	\$0	\$0	
1500-1599	Earnings on Investments	01	\$0	\$50	\$50	
1600-1699	Food Service Sales	01	\$0	\$85,700	\$85,700	
1700-1799	Student Activities		\$0	\$0	\$0	
1800-1899	Community Service Activities		\$0	\$0	\$0	
1900-1999	Other Local Sources	01	\$43,252	\$39,000	\$39,000	
State Sources						
3210	School Building Aid	01	\$78,672	\$78,672	\$78,672	
3215	Kindergarten Building Aid		\$0	\$0	\$0	
3220	Kindergarten Aid		\$0	\$0	\$0	
3230	Catastrophic Aid		\$35,517	\$0	\$0	
3240-3249	Vocational Aid		\$0	\$0	\$0	
3250	Adult Education		\$0	\$0	\$0	
3260	Child Nutrition	01	\$1,300	\$1,300	\$1,300	
3270	Driver Education		\$0	\$0	\$0	
3290-3299	Other State Sources		\$0	\$0	\$0	
Federal Sources						
4100-4539	Federal Program Grants		\$0	\$0	\$0	
4540	Vocational Education		\$0	\$0	\$0	
4550	Adult Education		\$0	\$0	\$0	
4560	Child Nutrition	01	\$19,000	\$19,000	\$19,000	
4570	Disabilities Programs		\$0	\$0	\$0	
4580	Medical Distribution	01	\$40,000	\$45,000	\$45,000	
4599-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0	
4610	Federal Forest Reserve		\$0	\$0	\$0	
Other Financing Sources						
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0	
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0	
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0	

MS-27: Brentwood Local School 2015

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	01	\$0	\$100,000	\$0
Total Estimated Revenues and Credits			\$217,741	\$373,722	\$373,722

Draft Budget

Budget Summary

Item	Current Year	School Board Enacting Year	Budget Committee Enacting Year
Operating Budget Appropriations Recommended	\$5,455,102	\$5,368,627	\$4,716,627
Special Warrant Articles Recommended	\$0		
Individual Warrant Articles Recommended	\$163,877	\$46,260	\$0
TOTAL Appropriations Recommended	\$5,618,979	\$5,414,887	\$4,716,627
Less: Amount of Estimated Revenues & Credits	\$309,822	\$373,722	\$373,722
Estimated Amount of State Education Tax/Grant		\$793,571	\$793,571
Estimated Amount of Taxes to be Raised for Education		\$4,247,594	\$3,551,394

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2014
For the Proposed 2015-2016 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SUPERINTENDENT'S OFFICE

Michael A. Morgan
Superintendent of Schools
(603) 775-8653
mmorgan@sau16.org

Sandra L. MacDonald
Assistant Superintendent of Schools
(603) 775-8679
samacdonald@sau16.org

Paul A. Flynn
Associate Superintendent of Schools
Director of Human Resources
(603) 775-8652
pflynn@sau16.org

Amy R. Ransom
Business Administrator
(603) 775-8669
aransom@sau16.org

Esther T. Asbell
Assistant Superintendent of Schools
(603) 775-8655
easbell@sau16.org

Helen M. Rist
Special Education Administrator
(603) 775-8646
hrist@sau16.org

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

NAME	TERM	TOWN
	EXPIRES	
Maggie Bishop	2015	Exeter
Darrell Chichester	2016	Exeter
James Firmin	2017	Stratham
Linda Garey	2016	Brentwood
Denny Grubbs	2015	Exeter
Alicia Heslop	2015	Newfields
Deborah Hobson	2017	Stratham
Helen Joyce	2015	East Kingston
Paul Staller	2015	Kensington

School District Website: www.sau16.org

Moderator: Kate Miller

School District Clerk: Susan EH Bendroth

School District Treasurer: Luke Breton

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM	TOWN
	EXPIRES	
John Bridle	2016	Exeter
Susan Canada	2015	Stratham
Lucy Cushman	2016	Stratham
Simon Heslop	2016	Newfields
Cheryl McDonough	2017	Kensington
Roy Morrisette	2017	Exeter
David Pendell	2015	East Kingston
Carl Robertson	2015	Exeter
Krista Steger	2017	Brentwood



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITORS REPORT

To the Members of the
School Board Exeter Region
Cooperative School District
Exeter, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Exeter Region Cooperative School District as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our

audit opinions. ***Opinion***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Exeter Region Cooperative School District as of June 30, 2014, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

**Exeter Region Cooperative School District
Independent Auditor's Report**

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 9) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 32) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Exeter Region Cooperative School District's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 21, 2015

*Plodzik & Sanderson
Professional Association*

Regional School: Exeter Coop

New Hampshire

Warrant and Budget

2015

To the inhabitants of the of Exeter Region Cooperative School District in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 5, 2015

Time: 7:00 PM

Location: Exeter High School

Details: In the Arthur L. Hanson III Center for the Performing Arts Center

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 10, 2015

Locations:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Article 01:

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$55,721,982? Should this article be defeated, the operating budget shall be \$55,962,349, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$55,721,982 as set forth on said budget.)

Article 02:

Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Paraprofessional Association covering the three-year period from September 1, 2015 to August 31, 2018 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2015-16	\$ 95,242
2016-17	\$ 96,674
2017-18	\$ 97,723

and further raise and appropriate the sum of \$95,242 for the 2015-16 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

Article 03:

To see if the school district will vote to establish a Synthetic Turf Replacement Capital Reserve Fund under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School and to raise and appropriate the sum of up to \$50,000 to be placed in this fund. Further, to name the Exeter Region Cooperative School Board as agents to expend from said fund. This sum to come from June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

Article 04:

(By Citizens Petition) "Shall the Exeter Region Cooperative School District require the adoption of a policy for the Cooperative Middle School that prohibits student use of personal electronic communication devices during the hours that the Cooperative Middle School is in session? Such a policy would neither prohibit the use of devices provided by the School District that support the teaching and learning environment nor would the policy prohibit personal devices that are identified by school administrators for Individual Education Plans or for accommodations under a Section 504 Plan." (The School Board does not recommend the article.)

Article 05

To hear reports of agents, auditors, and committees or officers heretofore chosen

Article 06:

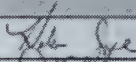

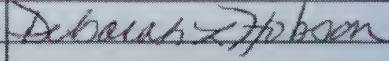

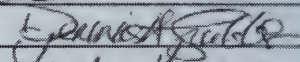
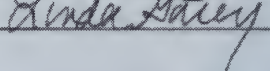
To transact any other business which may legally come before the meeting.

The following positions are open for School District elections:

School District Moderator	1-year Term Expiring 2016,
School District Board Member (Exeter)	2-year Term Expiring 2017,
School District Board Member (Exeter)	3-year Term Expiring 2018,
School District Board Member (Kensington)	2-year Term Expiring 2017,
School District Board Member (Newfields)	3-year Term Expiring 2018,
School District Board Member (Stratham)	3-year Term Expiring 2018,
Budget Committee Member (Exeter)	2 year Term Expiring 2018,
Budget Committee Member (Stratham)	3-year Term Expiring 2018,
Budget Committee Member (E. Kingston)	3-year Term Expiring 2018

Given under our hands, January 13, 2015

We certify and attest that on or before January 16, 2015 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at SAU 16, all SAU 16 Schools, and delivered the original to the ERCSD Clerk.

Printed Name	Position	Signature
Helen Joyce	School Board Chair	
Alicia Heslop	School Board Member	
Darrell Chichester	School Board Member	
Deborah Hobson	School Board Member	
Margaret Bishop	School Board Member	
Paul Staller	School Board Member	
James Firmin	School Board Member	
Dennis Grubbs	School Board Member	
Linda Garey	School Board Vice Chair	



School Budget Form: Exeter Coop

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2015 to June 30, 2016

This form was posted with the warrant on: 1/16/2015

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Helen Joyce	
Alicia Heslop	
Darrell Chichester	
Deborah Hobson	
Margaret Bishop	
Paul Staller	
James Firmin	
Dennis Grubbs	
Linda Garey	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$12,905,921	\$13,679,331	\$14,360,049	\$0
1200-1299	Special Programs	01	\$5,061,933	\$6,204,538	\$6,292,532	\$0
1300-1399	Vocational Programs	01	\$1,470,592	\$1,604,064	\$1,639,164	\$0
1400-1499	Other Programs	01	\$768,374	\$796,350	\$798,617	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$105,138	\$150,763	\$151,685	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	01	\$2,107,622	\$2,354,775	\$2,720,865	\$0
2200-2299	Instructional Staff Services	01	\$1,563,563	\$1,890,636	\$1,838,862	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$109,651	\$99,500	\$99,500	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$980,032	\$1,062,231	\$1,042,350	\$0
2320-2399	All Other Administration	01	\$82,590	\$95,377	\$46,098	\$0
2400-2499	School Administration Service	01	\$1,730,321	\$1,661,364	\$1,605,801	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$4,135,147	\$4,667,529	\$4,836,710	\$0
2700-2799	Student Transportation	01	\$1,704,485	\$1,874,099	\$1,814,528	\$0
2800-2999	Support Service, Central and Other	01	\$10,120,257	\$12,014,459	\$11,845,432	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$998,024	\$1,100,000	\$1,100,000	\$0
3200	Enterprise Operations	01	\$620,341	\$818,510	\$818,510	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	01	\$2,541,720	\$2,421,408	\$2,309,977	\$0
5120	Debt Service - Interest	01	\$1,957,158	\$2,072,245	\$2,121,301	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	01	\$280,000	\$280,000	\$280,000	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$49,242,869	\$54,847,179	\$55,721,982	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	03	\$0	\$0	\$50,000	\$0
Special Articles Recommended			\$0	\$0	\$50,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	02	\$0	\$0	\$95,242	\$0
Individual Articles Recommended			\$0	\$0	\$95,242	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition	01	\$1,054,701	\$950,000	\$950,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$732	\$1,500	\$1,500
1600-1699	Food Service Sales	01	\$734,570	\$910,000	\$910,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$513,469	\$460,575	\$460,575
State Sources					
3210	School Building Aid	01	\$1,621,916	\$1,551,848	\$1,551,848
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	01	\$535,567	\$500,000	\$350,000
3240-3249	Vocational Aid	01	\$1,098,438	\$1,000,000	\$1,000,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$8,588	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	01	\$612,294	\$818,510	\$818,510
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$161,190	\$180,000	\$180,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$171,855	\$200,000	\$150,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	01	\$1,326,904	\$3,201,490	\$1,789,589
Total Estimated Revenues and Credits			\$7,840,224	\$9,783,923	\$8,172,022

Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$54,385,508	\$55,721,982
Special Warrant Articles Recommended	\$0	\$50,000
Individual Warrant Articles Recommended	\$461,671	\$95,242
TOTAL Appropriations Recommended	\$54,847,179	\$55,867,224
Less: Amount of Estimated Revenues & Credits	\$7,495,358	\$8,172,022
Less: Amount of State Education Tax/Grant	\$5,887,442	\$6,175,877
Estimated Amount of Taxes to be Raised	\$41,464,379	\$41,519,325



DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2015 to June 30, 2016**

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

School District:	<input type="text" value="Exeter Cooperative"/>	<input type="text" value="04R"/>
Municipalities Served:	<input type="text" value="Brentwood, East Kingston, Exeter, Kensington, Newfields, Stratham"/>	



SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?

<input type="checkbox"/>	First Name:	<input type="text" value="Helen"/>	Last Name:	<input type="text" value="Joyce"/>
<input type="checkbox"/>	First Name:	<input type="text" value="Alicia"/>	Last Name:	<input type="text" value="Heslop"/>
<input type="checkbox"/>	First Name:	<input type="text" value="Darrell"/>	Last Name:	<input type="text" value="Chichester"/>
<input type="checkbox"/>	First Name:	<input type="text" value="Deborah"/>	Last Name:	<input type="text" value="Hobson"/>
<input type="checkbox"/>	First Name:	<input type="text" value="Margaret"/>	Last Name:	<input type="text" value="Bishop"/>
<input type="checkbox"/>	First Name:	<input type="text" value="Paul"/>	Last Name:	<input type="text" value="Staller"/>
<input type="checkbox"/>	First Name:	<input type="text" value="James"/>	Last Name:	<input type="text" value="Firmin"/>
<input type="checkbox"/>	First Name:	<input type="text" value="Dennis"/>	Last Name:	<input type="text" value="Grubbs"/>
<input type="checkbox"/>	First Name:	<input type="text" value="Linda"/>	Last Name:	<input type="text" value="Garey"/>



APPROPRIATIONS

INSTRUCTION ①	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	1100-1199	Regular Programs ②	\$13,679,331	\$517,753		\$14,197,084
	1200-1299	Special Programs ②	\$6,204,538	\$519,678		\$6,724,216
	1300-1399	Vocational Programs ②	\$1,604,064	\$25,987		\$1,630,051
	1400-1499	Other Programs ②	\$796,350	\$879		\$797,229
	1500-1599	Non-Public Programs ②				
	1600-1699	Adult/Continuing Ed. Programs ②	\$150,763	\$715		\$151,478
	1700-1799	Community/Jr.College Ed. Programs ②				
	1800-1899	Community Service Programs ②				
		Instruction Subtotal	\$22,435,046	\$1,065,012		\$23,500,058

SUPPORT SERVICES ①

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199	Student Support Services ②	\$2,354,775	\$326,480		\$2,681,255
2200-2299	Instructional Staff Services ②	\$1,890,636	(\$91,705)		\$1,798,931
	Support Services Subtotal	\$4,245,411	\$234,775		\$4,480,186

GENERAL ADMINISTRATION ①

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (840)	School Board Contingency ②				
2310-2319	Other School Board ②	\$99,500			\$99,500
	General Administration Subtotal	\$99,500			\$99,500



APPROPRIATIONS

EXECUTIVE ADMINISTRATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2320 (310)	SAU Management Services	\$1,062,231	(\$19,881)		\$1,042,350
2320-2399	All Other Administration	\$95,377			\$95,377
2400-2499	School Administration Service	\$1,661,364	(\$13,588)		\$1,647,776
2500-2599	Business				
2600-2699	Operation and Maintenance of Plan	\$4,667,529	\$128,456		\$4,795,985
2700-2799	Student Transportation	\$1,874,099	(\$60,337)		\$1,813,762
2800-2999	Support Service Central & Other	\$12,014,459	(\$156,892)		\$11,857,567
Executive Administration Subtotal		\$21,375,059	(\$122,242)		\$21,252,817

NON-INSTRUCTIONAL SERVICES

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations	\$1,100,000			\$1,100,000
3200	Enterprise Operations	\$818,510			\$818,510
Non-Instructional Services Subtotal		\$1,918,510			\$1,918,510



APPROPRIATIONS

FACILITIES ACQUISITION AND CONSTRUCTION ①

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition ②				
4200	Site Improvement ②				
4300	Architectural/Engineering ②				
4400	Educational Specification Develop. ②				
4500	Building Acquisition/Construction ②				
4600	Building Improvement Services ②				
4900	Other Facilities Acquisition and Construction Services ②				
Water Distribution and Treatment Subtotal					

OTHER OUTLAYS ①

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal ②	\$2,421,408	(\$111,431)		\$2,309,977
5120	Debt Service - Interest ②	\$2,072,245	\$49,056		\$2,121,301
Other Outlays Subtotal		\$4,493,653	(\$62,375)		\$4,431,278



APPROPRIATIONS

FUND TRANSFERS		APPROPRIATIONS			
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions of Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221	To Food Service				
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Allocations	\$280,000			\$280,000
	Supplemental Appropriation				
	Deficit Appropriation				
	Fund Transfers Subtotal	\$280,000			\$280,000
Operating Budget Total		\$54,847,179	\$1,115,170		\$55,962,349

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
1100-1199	per collective bargaining agreement	Remove Line
1200-1299	per student need/collective bargaining agreement	Remove Line
1300-1399	per collective bargaining agreement	Remove Line
1400-1499	per collective bargaining agreement	Remove Line
1600-1699	per collective bargaining agreement	Remove Line



New Hampshire
Department of
Revenue Administration

2015
MS-DS

2000-2199	per student need/collective bargaining agreement	Remove Line
2200-2299	per student need/collective bargaining agreement	Remove Line
2310-2399	based on assessment	Remove Line
2400-2499	change in staff/per collective bargaining agreement	Remove Line
2600-2699	per contract agreements	Remove Line
2700-2799	per contract agreements	Remove Line
2800-2999	change in staff/per collective bargaining agreement/per contract agreements	Remove Line
5110	per bond schedule	Remove Line
5120	per bond schedule	Remove Line



Exter Cooperative (048)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Andrew

Balderson

Andrew Balderson
Preparer's Signature and Title

11/15/15
Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

[Signature]
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

[Signature]
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

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School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

[Signature]
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2012-2013</u>	<u>2013-2014</u>
1200/1230 Special Programs	4,159,897	4,872,268
1430 Summer School	33,553	56,636
2140 Psychological Services	149,546	153,110
2150 Speech and Audiology	215,464	256,167
2159 Speech Summer School	0	0
2162 Physical Therapy	17,675	23,438
2163 Occupational Therapy	8,393	6,115
2332 Administration Costs	155,438	133,029
2722 Special Transportation	439,187	367,362
	<hr/>	<hr/>
TOTAL EXPENSES	5,179,153	5,868,125
<u>SPECIAL EDUCATION REVENUES</u>		
1950 Service to other LEAs	0	0
3110 Special Ed Portion Adequacy Funds	863,688	802,796
3240 Catastrophic Aid	333,620	535,567
4580 Medicaid	168,531	267,419
	<hr/>	<hr/>
TOTAL REVENUES	1,365,839	1,605,782
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	<hr/> 3,813,314 <hr/>	<hr/> 4,262,343 <hr/>

MINUTES OF THE EXETER REGION COÖPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2014 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 6, 2014 – 7:00 PM
EXETER HIGH SCHOOL ARTHUR HANSON III CENTER

ERCSD BOARD MEMBERS PRESENT:

Kate Segal – Chair – Exeter	Dave Miller – Vice Chair – East Kingston
Mark Portu – Stratham	Linda Garey – Brentwood
Helen Joyce – Stratham	Darrell Chichester – Exeter
Alicia Heslop – Newfields	Maggie Bishop – Exeter
Kathryn Clark – Kensington	

ADMINISTRATION: Michael Morgan, Superintendent
Amy Ransom – Business Administrator

CHAIR BUDGET ADVISORY COMMITTEE: David Pendell
ERCSD Clerk: Susan Bendroth

Moderator Kate Miller called the meeting to order at 7PM followed by the Pledge of Allegiance led by CJ Lamline, senior class president. She introduced the board members, administration and other parties. She recognized Kate Segal and Michael Morgan who in turn recognized Kathryn Clark, Mark Portu and Dave Miller thanking them for serving on the board and acknowledging their individual contributions. Moderator Miller reviewed the purpose, rules and procedures for the meeting.

Moderator Miller read Warrant Article #1:

Warrant Article #1: *Shall the District raise the appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$54,385,508? Should this article be defeated, the operating budget shall be \$53,941,272, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$54,385,508 as set forth on said budget.)*

Kate Segal, Exeter, motioned the article.

Maggie Bishop, Exeter, seconded.

Amy Ransom, Business Administrator, explain the warrant article reviewing tax impact, default budget, increase in special education and decrease in grants. Krista Steger, Brentwood, asked if student enrollment was taken into account, special education and capital improvements as the increase is hard to swallow.

Kate Segal, Exeter, acknowledged that we are a community that supports all students and indeed the board has gone over the budget with a fine tooth comb to keep the increase at a minimum out of respect for the citizens in the community.

Michael Morgan, Superintendent, stated that over the last 6 years 10 teacher and 2 administrator positions have been eliminated as well as reducing paraprofessional time.

Jim Johnson, Brentwood, questioned the transparency of the board in reference to monies being given back by the Local Government Center.

Bob Mantegair, Brentwood, continued by expressing concern on about the burden placed on the voters and to look at the waste and cut. This budget is not responsible and not sustainable.

Dick Pendell, Budget Chair, and Michel Morgan, Superintendent, both talked about the amount of money that it takes to educate students, where the Coop falls in the state and our size.

Helen Joyce, Stratham, added that the board is looking into alternative ways of educating students at the high school.

Darrell Chichester, Exeter, commented that he has been on the board for only one year and encouraged citizens to attend all meetings so they would understand the whole process and all the considerations.

Craig Steger, Brentwood, questioned why this meeting was scheduled for the same time as Swasey and asked if the monies not spent this year would be rolled over and if so why is there an increase on top of that.

Michael Morgan, Superintendent, responded by saying this meeting was scheduled in advance and the Swasey meeting is a snow date. The budget is almost 97% accurate so there is only about a 2 to 3 % surplus, which he interpreted as having done a pretty good job.

Lucy Cushman, Stratham, wanted the audience to know that not everyone at the meeting is from Brentwood and that this budget represents a proposed 3.2% increase not a 4.1% as alluded to earlier. She reflected on being a part of the Coop from the beginning and continuing to be a member of the budget committee and the need to maintain the buildings. It is never a good time for an increase and is a hard balancing act but it needs to be done.

Chris Suprock, Exeter, made a motion to to flatten the budget total to 50,000,000 with the need to be creative and put our thinking caps on.

Jim Johnson, Brentwood, seconded.

Dave Miller, East Kingston, acknowledged this would knock off almost 4.4% of the budget and have a major impact.

Lucy Cushman, Stratham, stated that the default budget is 53,941,272 so a cut like that would make a serious change on the level of education.

Helen Joyce, Stratham, stated as a retired educator a cut like that would devastate the education at the middle and high school level affecting class sizes, teachers, sports teams and clubs encouraging people to not vote in favor

of this motion.

Chris Suprock, Exeter, argued that it would not devastate our students, it would force us to be more frugal and make some tough decisions. It is not unreasonable but a wise and prudent decision.

Michael Morgan, Superintendent, stated that a lot of our teachers live here.

Arthur Baillargeon, Exeter, asked what a 8 or 9% cut would do.

Michael Morgan, Superintendent, expressed concern about where that would come from.

Dave Miller, East Kingston, expressed his dislike for the motion.

Kathryn Clark, Kensington, acknowledged the frustration that is being expressed but commented that an excellent education can make a difference.

Mark Portu, Stratham, thanked everyone for the discussion but disagreed with the motion. He encouraged the voters to support the board and budget committee model by accepting the budget and continue the process of making changes in the delivery of education but not make those changes without a plan.

Dave Pendell, Budget Chair, stated how irresponsible it would be to vote for this motion without knowing what goes. He felt strongly that it would be burning education for the future.

Chris Suprock, Exeter, stated that you should not keep increasing the budget.

Craig Steger, Brentwood, commented on his recent tour of the high school and how every classroom has some of the most expensive computers.

Bill Ball, Exeter, commented that all the towns demand and depend on our excellence and if you are going to be great there is a cost that goes with that.

Roy Morrisette, called for the vote.

Moderator Kate Miller declared the nays appeared to have it.

Krista Steger, Brentwood, made a motion to reduce the budget by 500,000.00 to 53,885,508.00.

Jim Berlo, Brentwood, seconded.

Lucy Cushman, Stratham, repeated that once again this is less than the default budget and maintenance would be the first to go.

Krista Steger, Brentwood, was not in favor of cutting out the capital reserve but was asking the board the look at line items, start thinking and squeeze a little.

Bob Mantegair, Brentwood, moved to vote.

Jim Berlo, Brentwood, seconded.

Moderator Kate Miller declared the nays appeared to have it.

Liz Faria, Brentwood, made a motion to amend the budget to 54,000,000 with a reference to the money budgeted for GBECs.

Bob Mantegair, Brentwood, seconded.

Mark Portu, Stratham, didn't change the model at GBECs but tried to keep it proportional with the number of students.

Lucy Cushman, Stratham, stated that she is a convert and strong supporter of GBEC. The majority of the students are from our district and it costs about \$8,000

to \$9,000/student. We can pay a little now or a whole lot more later.

Jim Johnson, Brentwood, not in favor of cutting GBECs.

A vote was taken and Moderator Kate Miller declared the nays appeared to have it.

Moderator Miller noted the article would be placed on the ballot as presented without any changes.

Moderator Miller read Warrant Article #2:

Warrant Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators' Association covering the three-year period from September 1, 2014 to August 31, 2017 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2014-15	\$ 49,613
2015-16	\$ 34,856
2016-17	\$ 35,553

and further raise and appropriate the sum \$49,613 for the 2014-15 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School board and the Budget Advisory Committee both recommend this appropriation.)

Helen Joyce, Statham, motioned the article.

Linda Garey, Brentwood, seconded.

Helen Joyce, Stratham, addressed the article explaining these negotiations were made with the recommended outcome being fair to the administrators and sensitive to the taxpayers. She reviewed the salary raises, changes in medical coverage and other compensations.

Eric Antisell, Exeter, wanted clarification that this contract was for administration only.

Skip Williamson, Brentwood, questioned the salary and benefits contributions.

Michael Morgan, Superintendent, sees this contract as a savings as the employees are paying more.

Bob Mantegair, Brentwood, asked about the cost difference from last year and whether the board had considered a contract shorter than 3 years with the potential health insurance changes.

Michael Morgan, Superintendent, answered that employees are currently paying 15% and with the new contract it would be 20%. The average salary for a

full time administrator is \$90,000.00 with 7% of the salary by law going into New Hampshire retirement.

Brian West, Brentwood, asked about the \$1,500.00 sum toward a doctorate? Do all administrators need a doctorate?

Linda Garey, Brentwood, responded by saying we encourage our administration to further their education.

Darrell Chichester, Exeter, added that we encourage individuals to do the best that they can.

Dave Miller, East Kingston, acknowledged his point. This is a rare situation affecting only one person and a small amount of money.

Arthur Baillargeon, Exeter, asked if these numbers come back to the voters or are they put into the regular budget.

Kate Miller, Moderator, clarified these numbers are put into the regular budget.

Chris, Suprock, Exeter, stated that even though it is a small amount these small amounts add up.

Jim Berlo, Brentwood, wanted to amend.

Michael Morgan, Superintendent, explained this article was up for discussion only.

Moderator Miller noted the article would be placed on the ballot as presented.

Moderator Miller read Warrant Article #3:

Warrant Article # 3: *Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three-year period from September 1, 2014 to August 31, 2017 which calls for the following increases in salaries and benefits at the current staffing levels:*

Year	
2014-15	\$ 412,058
2015-16	\$ 631,578
2016-17	\$ 570,343

and further raise and appropriate the sum of \$412,058 for the 2014-15 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed, (The School Board and the Budget Advisory Committee both recommend this appropriation.)

Darrell Chichester, Exeter, motioned the article.

Alicia Heslop, New Fields, seconded.

Dave Miller, East Kingston, explained that the negotiations were at an impasse

and went to mediation. He highlighted the salaries and benefits of the contract agreement.

Nelson Lourenco, Exeter, tried to amend.

Michael Morgan, Superintendent, explained that this article was not amendable due to collective bargaining agreement. The voters have the ultimate say.

Eric Antisell, Exeter, questioned caps on collective bargaining.

Michael Morgan, Superintendent, explained there are no caps. The salary scale treats all teachers in the same realm. There is a grid for bachelors and masters degrees.

Arthur Baillargeon, Exeter, asked about the salary grid, increase percentages and asked about salaries being public information.

Kate Segal, Exeter, stated she would be glad to discuss the salary grid with Arthur anytime.

Moderator Miller noted the article would be placed on the ballot as presented.

Moderator Miller read Warrant Article #4:

Warrant Article #4: *Shall the district vote for the removal of the limitation placed on the Maintenance Fund (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds); such change would allow the fund to exceed the \$500,000 (including interest) limitation placed on it. (School Board recommends) (Majority vote required)*

Dave Miller, East Kingston, motioned the article.

Darrell Chichester, Exeter, seconded.

Dave Miller, East Kingston, explained that removing the cap would allow the board to handle large unexpected ticket items.

Krista Steger, Brentwood, asked if they considered not removing the cap, but increasing the cap.

Dave Miller, East Kingston, responded by saying it is purely a housekeeping task, as any addition money for this fund would have to go before the voters.

Moderator Miller noted the article would be placed on the ballot as presented.

Moderator Miller read Warrant Article #5:

Warrant Article #5: *Shall the district vote for the removal of the limitation placed on the Special Education Fund (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education cost); such change would allow the fund to exceed the \$500,000 (including interest) limitation placed on it. (School Board recommends) (Majority vote required)*

Kate Segal, Exeter, motioned the article.

Mark Portu, Stratham, seconded.

Kate Segal, Exeter, addressed the article explaining that it allows us to take care of our students.

Moderator Miller noted the article would be placed on the ballot as presented.

Moderator Miller read Warrant Article #6:

Warrant Article #6: **Shall the district vote to authorize the school board to release all claims to a twelve foot wide easement running from the fence by the school track through the Carlisle property to Old Town Farm Road on such terms and conditions as the school board shall determine are in the best interest of the School District? (School Board recommends) (Majority vote required)**

Linda Garey, Brentwood, motioned the article.

Kathryn Clark, Kensington, seconded.

Amy Ransom, Business Administrator, explained the article and stated it will not impact any access to school grounds.

Moderator Miller noted the article would be placed on the ballot as presented.

Michael Morgan, Superintendent, encouraged people to come out to vote.

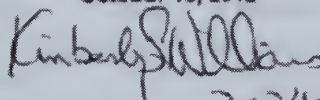
Moderator Miller adjourned the meeting at 9:21 PM with 61 voters from 6 towns present at the meeting.

Respectfully submitted,



Susan E. H. Bendroth, Exeter Region Cooperative School District Clerk
February 6, 2014

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
October 16, 2018



3-24-2014

MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
 SECOND SESSION OF THE 2014 ANNUAL MEETING
 VOTING SESSION –MARCH 11, 2014

The polls were open at the polling place at the hours designated below to choose the following District Officers: School District Member (East Kingston), School District Member (Exeter), School District Member (Kensington), School District Member (Stratham), School District Moderator, Budget Committee Member (Brentwood), Budget Committee Member (Exeter), Budget Committee Member (Kensington) and vote by ballot on articles listed 1, 2, 3, 4, 5 and 6.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gym	7:00 AM to 8:00 PM
Kensington	Kensington Elementary	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

East Kingston Board Member, term ending 2017 election: (write-ins)

Deborah Hobson 224 **Joni Reynolds 36**

Exeter Board Member, term ending 2017 election:

Christopher Suprock 978 **Kate Segal 2,292**

Kensington Board Member, term ending 2017 election:

Jane Bannister 2,862

Stratham Board Member, term ending 2017 election:

James Firmin 2,783

School District Moderator:

Katherine B. Miller 2,992

Brentwood Budget Committee Member, term ending 2017 election:

Krista Steger 2,754

Exeter Budget Committee Member, term ending 2017 election:

Roy Morrisette 3,221

Kensington Budget Committee Member, term ending 2017 election:

Cheryl McDonough 2,881

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$54,385,508? Should this article be defeated, the operating budget shall be \$53,941,272, which is the same as last year, with certain

Article #4: Shall the district vote for the removal of the limitation placed on the Maintenance Fund (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds); such change would allow the fund to exceed the \$500,000 (including interest) limitation placed on it. (School Board recommends) (Majority vote required)

Yes	2,640	No	1,668
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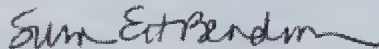
Article #5: Shall the district vote for the removal of the limitation placed on the Special Education Fund (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education cost); such change would allow the fund to exceed the \$500,000 (including interest) limitation placed on it. (School Board recommends) (Majority vote required)

Yes	2,606	No	1,715
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Article #6: Shall the district vote to authorize the school board to release all claims to a twelve foot wide easement running from the fence by the school track through the Carlisle property to Old Town Farm Road on such terms and conditions as the school board shall determine are in the best interest of the School District? (School Board recommends) (Majority vote required)

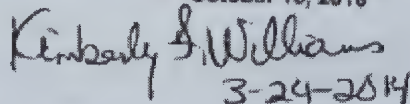
Yes	3,201	No	1,065
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Respectfully submitted,



Susan E. H. Bendroth, Exeter Region Cooperative School District Clerk
March 21, 2014

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
October 16, 2018



3-24-2014



Annual Report of SAU 16

For the Year Ending June 30, 2014

For the Proposed 2015-2016 Budget

2014-2015 REPORT OF THE SUPERINTENDENT OF SCHOOLS

The precipitous drop in oil and gas prices at the end of 2014 and the beginning of 2015, along with the creation of more and more jobs, have helped the local, regional and national economies to rebound significantly since the devastating economic downturn which began in 2008 and 2009 with the collapse of the housing markets. It is our hope that finally many families are beginning to stabilize themselves in anticipation of a much calmer future.

Understanding the relevancy of economic periods is a marvelous study for education. The *Market Basket* drama that unfolded in our area during this past summer exemplified the facets that govern our economic histories – infighting, philosophical differences, greed, personal agendas, court battles, fickle loyalties and dedicated employees/supporters. Our collective efforts in SAU 16 are focused on preparing our students for their future. Keeping learning relevant is crucial in our fast paced technology based environment. That is part of the reason that our Vision Statement and Mission Statement help to drive the services that our six communities provide to students and families.

SAU 16 VISION STATEMENT

To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.

SAU 16 MISSION STATEMENT

To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.

HIGHLIGHTS

Curriculum, Communication, Community Service, and Transitions continue to be the focus of student-centered initiatives and work within the six communities of School Administrative Unit (SAU) 16. The successful implementation of the 2010-2015 Strategic Plan has been a cooperative effort of students, staff, administrators, and School Board Members. Monthly reports to the community are published and available at the SAU website (www.sau16.org). Efforts are now underway to develop the next SAU Strategic Plan for 2016-2021. Interested members of the public are invited to join this collaborative effort.

Highlights of the past year include:

1. Continuing implementation of the Common Core State Standards (CCSS) in Language Arts and Math in preparation for the new, required statewide standardized assessment, Smarter Balanced which is scheduled for the spring of 2015
2. Continuing implementation of the NextGen Science standards to advance curriculum work throughout all of the schools in the SAU
3. The College Board recognized Exeter High School in its 5th Annual AP District Honor Roll — a list of 547 districts across the U.S. and Canada being honored for increasing access to AP[®] course work while simultaneously maintaining or increasing the percentage of students earning scores of three (3) or higher on Advanced Placement exams

4. The SAU 16 Safety and Security Committee was awarded the first-ever *New Hampshire School Emergency Preparedness Award* in 2014 because of the on-going collaboration among schools and police departments in all six SAU communities
5. Increased access to various technology resources throughout the SAU with the goal of a one-to-one device for each student and staff member
6. Offering “dual enrollment courses” so that high school students may simultaneously earn college credit such as General Biology, Introduction to Video Production, Methods of Construction I Theory, and Introduction to C++ at the Seacoast School of Technology
7. The retirements of 16 SAU professional staff members who dedicated a combined total of 352 years of service to our children and their families
8. Three local educators with SAU 16 ties received statewide recognition through the 2014 EDies awards for their impressive work in their respective fields, including Assistant Superintendent Esther Asbell (*Outstanding Service Award* from the NH Association of School Administrators); Swasey Central School teacher Amy Cantone (*The Pat Keyes Technology Educator Award* which is given annually to an individual who has developed effective and innovative instructional units using technology); and former SAU 16 administrator Tony Baldasaro (*The Susan Janosz Technology Impact Award* for his leadership role that advocates the use of educational technologies for improving instruction and who has supported technology within the context of school reform and restructuring)
9. Four Swasey Central School teachers (Lisa Brown, Jody MacBride, Robert “Archie” Schroeder, and Amy Wilson) received national recognition from the Oregon-California Trails Association for their development of an extensive five-week long unit on the westward migration called “The Oregon Trail”
10. The Exeter High School Girls Tennis team captured their first-ever state championship and the Girls Soccer Team won its seventh Division I state championship in nine years
11. The Cooperative Middle School (CMS) girls’ track and field team captured its eighth straight Seacoast Track & Field League championship in May
12. The SAU welcomed three new principals (Becky Ruel in Kensington; Kate Segal in Newfields; Jim Tremblay at Exeter High School); a new assistant principal (David Goldsmith in Stratham); and an interim principal (James Hayes at Lincoln Street School)
13. Dealing with and planning for decreasing K-5 enrollments in Brentwood, East Kingston, Kensington, and Newfields while the other districts have stabilized or slightly increased enrollments
14. Hosting the fifth annual meeting among local state legislators, school board members, and school administrators to discuss educational and financial issues of mutual concern
15. Researching and discussing the implementation of competency-based standards and grading for middle and high school students
16. Implementing more creative and resourceful personalized means for students to learn and complete the requirements of their formal education process that include extended learning opportunities beyond the traditional classroom setting
17. Expansion of the *End 68 Hours of Hunger* that provides weekend backpacks of food for students who are food insecure
18. Using a wide variety of media - including websites, newspapers, cable access television, and blogs - to communicate the schools’ mission and service to the community
19. Enhancing the outreach of community service projects that assist in meeting the needs of individuals and organizations
20. Supporting and advancing the role of Advisory Committees which bring together business professionals, guidance counselors, students, farmers, chefs, and a retired principal at the Seacoast School of Technology
21. Continuing to recognize local residents as Champions for Children

22. Completing collective bargaining negotiations for four of the eleven associations within the SAU
23. Supporting the important work of the Unified Arts (music, art, physical education, health) in all SAU schools
24. Stressing the need for more active participation in the business and political affairs of the seven independent school districts within the SAU by strongly encouraging citizens to vote and serve on various Boards and Committees
25. Continuing the strong tradition of volunteerism in our schools by having all of our elementary schools and the Seacoast School of Technology (SST) recognized by NH Partners in Education
26. Reinforcing the need for student and staff awareness in the prevention of student suicides and in dealing with individuals and families who struggle with "grief and loss" issues
27. Recognizing the New Hampshire chapter of the National Education Association (NEA) which posthumously honored Cooperative Middle School (CMS) special education teacher Ed Pease with its *Champion of Human and Civil Rights Award*
28. Supporting the work of the Exeter Adult Education Program, the Exeter High School Alternative Education Program, the Great Bay eLearning Charter School (GBeCS) and the Virtual Learning Academy Charter School (VLACS) as each embraces non-traditional ways of student learning
29. Expanding the variety of educational programming available on Channel 13 to all SAU 16 Comcast subscribers
30. Serving the students, families, and staff entrusted to us

This is my seventh year working with you in this important educational process. Please know that I am very grateful to the outstanding teachers, support staff members, administrators, and school board members who share our common goal of providing the best possible education for our students and their families at a reasonable cost to taxpayers. Public education faces many challenges each day because of the changing needs of students and the expectations placed upon it. Nevertheless, SAU 16 remains committed to preparing all students to be good citizens who will emerge as responsible stewards, powerful leaders, and dedicated workers in our society.

Respectfully submitted,



MICHAEL A. MORGAN
Superintendent of Schools

SAU 16

Superintendent Salaries

SUPERINTENDENT'S PRORATED SALARY

2014-2015

BRENTWOOD	\$8,830.72
EAST KINGSTON	\$5,154.99
EXETER	\$26,118.62
EXETER REGION COOP	\$82,808.56
KENSINGTON	\$4,796.38
NEWFIELDS	\$3,840.09
STRATHAM	\$17,870.63
	\$149,420.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$125,922, \$110,777, \$100,940)

2014-2015

BRENTWOOD	\$19,954.46
EAST KINGSTON	\$11,648.55
EXETER	\$59,019.30
EXETER REGION COOP	\$187,119.53
KENSINGTON	\$10,838.21
NEWFIELDS	\$8,677.32
STRATHAM	\$40,381.62
	\$337,639.00

SAU# 16 PROPOSED BUDGET

FISCAL YEAR 2015-16

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2011-12	ACTUAL FY 2012-13	ACTUAL FY 2013-14	BUDGET FY 2014-15	PROPOSED FY 2015-16	CHANGE IN \$\$	NOTES
CENTRAL OFFICE ADMINISTRATION								
11-2320-110	ADMINISTRATIVE SALARIES	398,676.13	403,868.41	408,449.96	419,100.00	431,680.00	12,580.00	3% incr
11-2320-112	ADJUSTMENTS	0.00	0.00	0.00	10,000.00	10,000.00	0.00	
11-2320-111	TREASURER & BRD MINUTES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
11-2320-113	SPECIAL ED ADMIN SALARIES	92,000.00	94,300.00	22,300.00	99,090.00	97,850.00	(1,240.00)	change in staff
11-2320-114	ANNUITY	5,000.00	5,000.00	6,000.00	7,000.00	7,000.00	0.00	per contract
11-2320-115	ADMIN ASSISTANT SALARIES	143,761.44	147,730.45	150,575.00	155,020.00	159,670.00	4,650.00	3% incr
11-2320-117	HUMAN RESOURCES	58,467.02	59,928.55	61,127.04	62,970.00	64,830.00	1,860.00	3% incr
11-2320-211	HEALTH INSURANCE	110,469.59	87,070.55	93,784.67	133,490.00	124,500.00	(8,990.00)	1.9 - 3.1% avg inc
11-2320-212	DENTAL INSURANCE	7,046.03	7,390.05	7,131.19	7,780.00	8,250.00	470.00	per agreement
11-2320-213	LIFE INSURANCE	1,844.20	1,845.08	1,861.06	1,330.00	2,100.00	770.00	per agreement
11-2320-214	DISABILITY INSURANCE	2,095.12	1,929.50	2,190.32	2,650.00	2,390.00	(260.00)	per agreement
11-2320-231	LONGEVITY	3,855.01	3,620.00	5,156.21	3,590.00	4,740.00	1,150.00	per salaries
11-2320-232	RETIREMENT (11.17%)	59,751.40	61,247.12	73,248.63	81,620.00	86,770.00	5,150.00	per salaries
11-2320-220	FICA (7.65%)	51,827.81	53,267.56	51,789.85	57,970.00	59,430.00	1,460.00	per salaries
11-2320-250	WORKERS COMPENSATION	1,638.44	3,832.59	5,044.11	3,640.00	3,730.00	90.00	per salaries
11-2320-260	UNEMPLOYMENT COMP.	1,523.40	3,748.56	1,484.31	1,230.00	1,230.00	0.00	per staffing
11-2320-290	CONFERENCES	4,916.72	5,541.82	4,232.21	6,000.00	6,000.00	0.00	
11-2320-270	COURSE REIMBURSEMENTS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
11-2320-310	STAFF TRAINING	16,256.20	15,015.00	7,243.44	12,500.00	12,000.00	(500.00)	
11-2320-371	AUDIT EXPENSE	14,000.00	10,249.50	13,555.00	13,904.00	13,904.00	0.00	per agreement
11-2320-372	LEGAL EXPENSE	4,618.00	5,399.23	6,189.71	5,000.00	5,000.00	0.00	
11-2320-373	MENTOR TRAINING	5,255.55	2,584.58	4,609.50	6,500.00	5,500.00	(1,000.00)	
11-2320-440	REPAIR & MAINTENANCE	4,899.95	2,555.63	2,330.74	4,795.00	4,500.00	(295.00)	
11-2320-521	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	
11-2320-531	TELEPHONE/COMMUNICATION	12,526.56	20,684.93	13,635.00	19,225.00	19,225.00	0.00	
11-2320-532	POSTAGE	4,873.09	2,139.41	3,011.70	4,500.00	4,000.00	(500.00)	
11-2320-580	TRAVEL	22,207.50	21,823.47	18,440.72	23,880.00	23,880.00	0.00	per contract
11-2320-610	SUPPLIES	19,364.72	17,837.98	6,017.11	16,250.00	16,250.00	0.00	
11-2320-411	MAINTENANCE CONTRACTED	4,344.26	5,473.68	32,464.36	4,500.00	4,500.00	0.00	
11-2320-733	LEASED EQUIPMENT	11,577.66	14,916.12	13,920.86	15,500.00	15,500.00	0.00	
11-2320-810	DUES & SUBSCRIPTIONS	3,478.32	17,385.39	3,677.72	13,050.00	13,050.00	0.00	
11-2320-670	CONTINGENCY	5,513.70	2,500.00	4,515.46	5,000.00	5,000.00	0.00	
		1,473,798.00	1,088,895.60	1,046,717.88	1,198,284.00	1,214,499.00	15,215.00	
						% Change 15-16	1.27%	

SAU# 16 PROPOSED BUDGET

FISCAL YEAR 2015-16

ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	NOTES
		FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	IN \$\$	
FISCAL SERVICES ADMINISTRATION								
11-2321-114	BUSINESS ADMINISTRATION	101,000.00	92,250.04	97,000.00	99,910.00	102,910.00	3,000.00	3% incr
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	101,517.00	106,879.80	108,062.24	112,320.00	115,690.00	3,370.00	3% incr
11-2321-130	PAYROLL/AP SALARIES	161,812.48	166,795.96	173,173.32	180,220.00	193,130.00	12,910.00	3% inc/reirement
11-2321-211	HEALTH INSURANCE	99,171.54	106,857.69	133,232.47	132,740.00	126,080.00	(6,700.00)	1.9 - 3.1% a.g. inc
11-2321-212	DENTAL INSURANCE	4,445.76	4,429.76	4,177.70	4,710.00	4,710.00	0.00	per agreement
11-2321-213	LIFE INSURANCE	403.08	354.12	422.18	330.00	370.00	240.00	per agreement
11-2321-214	DISABILITY INSURANCE	1,137.93	1,157.63	1,190.88	1,280.00	1,300.00	20.00	per salaries
11-2321-220	FICA (7.65%)	27,923.40	27,945.63	28,484.05	30,500.00	31,900.00	1,400.00	per salaries
11-2321-231	LONGEVITY	5,979.30	6,457.05	7,507.14	6,350.00	5,220.00	(930.00)	per salaries
11-2321-232	RETIREMENT (11.17%)	27,062.44	27,223.20	37,076.46	42,990.00	46,580.00	3,650.00	increase per state
11-2321-250	WORKERS COMPENSATION	1,850.00	1,760.00	2,005.00	1,900.00	2,010.00	90.00	per salaries
11-2321-360	UNEMPLOYMENT COMPENSATION	720.00	0.00	1,140.00	1,080.00	1,080.00	0.00	per staffing
11-2321-390	CONFERENCES	2,806.65	3,037.17	2,152.25	3,000.00	3,000.00	0.00	
11-2321-330	COMPUTER SUPPORT SERVICES	17,386.91	16,261.15	18,307.94	17,500.00	18,500.00	1,000.00	per contract
11-2321-440	REPAIR AND MAINTENANCE	2,007.16	2,600.00	1,599.50	1,500.00	1,500.00	0.00	
11-2321-531	TELEPHONE/COMMUNICATION	600.00	638.86	600.00	600.00	600.00	0.00	
11-2321-580	MILEAGE	1,217.88	979.60	1,476.62	1,750.00	1,750.00	0.00	
11-2321-610	SUPPLIES EXPENSE	2,484.49	2,659.53	3,564.67	3,000.00	3,000.00	0.00	
11-2321-741	EQUIPMENT	449.00	4,484.35	443.00	600.00	600.00	0.00	
	FISCAL SVS TOTALS	599,915.02	572,781.56	621,718.42	642,040.00	660,090.00	18,050.00	
						% Change 15-16	2.81%	

SAU# 16 PROPOSED BUDGET

FISCAL YEAR 2015-16

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2011-12	ACTUAL FY 2012-13	ACTUAL FY 2013-14	BUDGET FY 2014-15	PROPOSED FY 2015-16	CHANGE IN \$\$	NOTES
TECHNOLOGY								
2820-110	TECHNICAL ASSISTANCE SALARIES	47,798.91	40,297.97	41,578.72	47,850.00	44,370.00	(3,480.00)	change in staff
2820-321	TECHNICAL CONSULTANT	15,290.74	11,498.54	1,768.20	19,500.00	7,500.00	(12,000.00)	reduction of service
2820-329	TECHNICAL TRAINING	16,235.99	19,771.84	3,603.00	3,850.00	3,850.00	0.00	
2820-431	TELEPHONE/COMMUNICATION	69.43	796.22	1,276.03	1,380.00	1,020.00	340.00	
2820-590	MILEAGE	5,211.16	5,168.78	5,222.02	4,300.00	4,300.00	0.00	
2820-610	SUPPLIES	2,453.61	7,068.20	1,229.47	4,000.00	4,000.00	0.00	
2820-611	SHIPPING	9.00	0.00	0.00	0.00	0.00	0.00	
2820-641	BOOKS AND PERIODICALS	426.00	0.00	43.54	0.00	0.00	0.00	
2820-650	SOFTWARE	15,324.78	8,589.47	15,011.13	18,900.00	34,150.00	15,250.00	
2820-730	REPLACEMENT OF EQUIPMENT	1,831.82	3,848.98	0.00	3,500.00	3,500.00	0.00	
2820-739	EQUIPMENT	5,184.95	11,171.91	2,679.35	5,500.00	5,500.00	0.00	
2900-211	HEALTH INSURANCE	16,755.04	19,467.61	22,171.45	23,720.00	22,300.00	(1,420.00)	1.9 - 3.1% avg inc
2900-212	DENTAL INSURANCE	541.68	1,060.27	460.90	510.00	510.00	0.00	0% increase
2900-213	LIFE INSURANCE	28.56	21.42	30.80	30.00	50.00	20.00	per agreement
2900-214	DISABILITY INSURANCE	149.52	106.24	150.12	160.00	150.00	(10.00)	per salaries
2900-220	FICA (7.65%)	4,722.49	3,032.79	3,021.21	3,670.00	3,600.00	(270.00)	per salaries
2900-221	RETIREMENT (11.7%)	4,067.98	3,538.35	4,478.00	5,160.00	4,960.00	(200.00)	per salaries
2900-250	WORKERS COMPENSATION	400.00	330.00	250.00	280.00	270.00	(10.00)	per salaries
2900-260	UNEMPLOYMENT COMP.	200.00	0.00	120.00	160.00	160.00	0.00	per salaries
TECHNOLOGY TOTAL		136,692.60	135,678.50	183,433.94	142,470.00	140,890.00	(1,580.00)	
						% Change 15-16	-1.13%	
TOTAL - Central Office, Fiscal		1,778,395.64	1,789,355.66	1,771,870.24	1,983,794.00	2,015,479.00	31,685.00	
Services and Technology							% Change 15-16	1.60%
Savings Retained from Prior Years Budget		(87,610.00)	(100,000.00)	(175,000.00)	(75,000.00)	(175,000.00)	(100,000.00)	
Revised SAU Total to be raised from Tax		1,690,785.64	1,689,355.66	1,596,870.24	1,908,794.00	1,840,479.00	(68,315.00)	
						% Change to 15-16 Assessment	-3.58%	

SAU# 16 PROPOSED BUDGET

FISCAL YEAR 2015-16

ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	NOTES
		FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	IN \$\$	
OTHERWISE FUNDED								
	INDIRECT COSTS	29,898.72	38,985.89	13,383.21	60,000.00	68,000.00	0.00	
	NON-ASSESSMENT IMPACT	25,465.49	34,451.82	28,444.42	66,684.08	83,307.80	16,623.01	
	TITLE I ADMINISTRATOR	50,567.16	51,788.75	53,700.96	48,000.00	54,000.00	6,000.00	
	SUBSTITUTE COORDINATOR	13,714.87	13,537.80	16,448.24	15,600.00	16,500.00	1,500.00	
	GRAND TOTALS	1,894,833.48	1,928,168.52	1,975,817.77	2,173,478.08	2,229,286.80	55,808.01	
FEDERAL FUNDS								
	IDEA/PRESCHOOL ENTITLEMENTS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	
	CLASS SIZE REDUCTION							
	TITLE FUNDS							
	GRAND TOTAL APPROPRIATION - ALL FUNDS	4,894,834.00	4,928,169.00	4,975,818.00	5,173,479.00	5,229,287.00	55,808.00	
						1.08%	3,388,908.00	

SAU #16 Budget - FY 2015-16

Town	2013-2014 Equalized val.	Valuation Percentage	# Pupils ADM 13-14	Pupil %	Combined Percentage	FY 2015-16 Assessment	Change from 14-15 %
Brentwood	\$ 200,314,454	4.72%	328.78	6.120%	5.42%	\$ 99,765	-9.66% \$ (10,662)
East Kingston	117,206,757	2.76%	163.91	3.051%	2.91%	\$ 53,498	-11.70% \$ (7,090)
Exeter	775,487,588	18.28%	959.55	17.863%	18.07%	\$ 332,559	-1.62% \$ (5,479)
Kensington	120,853,902	2.85%	134.33	2.501%	2.67%	\$ 49,221	-14.51% \$ (8,358)
Newfields	90,113,166	2.12%	138.99	2.587%	2.35%	\$ 43,353	-3.76% \$ (1,691)
Stratham	535,127,525	12.61%	605.22	11.267%	11.94%	\$ 219,732	-6.45% \$ (15,154)
Co Op	2,404,165,086	56.66%	3,041.06	56.611%	56.83%	\$ 1,042,350	-1.87% \$ (19,881)
TOTAL	\$ 4,243,266,478	100.00%	6,371.84	100.00%	100.00%	\$ 1,840,479	-3.58% \$ (68,315)

SAU 16 CALENDAR 2015-2016

Approved
10/27/14

2015 JULY							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	0
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	0
19	20	21	22	23	24	25	
26	27	28	29	30	31		

AUGUST							Days
S	M	T	W	T	F	S	Student
						1	1
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	3
16	17	18	19	20	21	22	
23	24	25	26	[27]	[28]	29	
30	31						

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
		1	2	3	(4)	5	20
6	(7)	8	9	10	11	12	Staff
13	14	15	16	17	18	19	20
20	21	22	23	24	25	26	
27	28	29	30				

OCTOBER							Days
S	M	T	W	T	F	S	Student
				1	2	3	21
4	5	6	7	8	9	10	Staff
11	(12)	13	14	15	16	17	21
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

NOVEMBER							Days
S	M	T	W	T	F	S	Student
						1	16
2	3	4	5	[6]	7	Staff	
8	9	10	(11)	12	13	14	17
15	16	17	18	19	20	21	
22	23	24	(25)	(26)	(27)	28	
29	30						

DECEMBER							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	17
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	17
20	21	22	23	(24)	(25)	26	
27	(28)	(29)	(30)	(31)			

Symbol Key

- = No School / Holiday / Vacation
- [] = Teacher In-Service (No School)
- < > = SAU Early Release

2016 JANUARY							Days
S	M	T	W	T	F	S	Student
				(1)	2	19	
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	19
17	(18)	19	20	21	22	23	
24/31	25	26	27	28	29	30	

FEBRUARY							Days							
S	M	T	W	T	F	S	Student							
						1	16							
2	3	4	5	6	7	8	9	10	11	12	13	Staff		
14	15	16	17	18	19	20	21	(22)	(23)	(24)	(25)	(26)	27	16
28	29													

MARCH							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	22
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	(18)	23
19	20	21	22	23	24	25	
26	27	28	29	30	31		

APRIL							Days
S	M	T	W	T	F	S	Student
						1	16
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	16
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

MAY							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	21
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	21
20	21	22	23	24	25	26	
27	28	29	(30)	31			

JUNE							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	11
5	6	7	8	9	10	11	Staff
12	13	14	15**	[16]	17	18	11 or 12
19	20	21	22	23	24	25	
26	27	28	29	30			Totals

Student	190
Staff	195

Important Dates

2015	NS = No School
August	
Teacher In-Service	NS Aug 27-28
School Opens - All Students	Aug 31
School Days	1

September	
Friday before Labor Day	NS Sept 4
Labor Day	NS Sept 7
School Days	20

October	
Columbus Day	NS 12
School Days	21

November	
Teacher In-Service	NS Nov 6
Veterans' Day	NS Nov 11
Thanksgiving Recess	NS Nov 25-27
School Days	18

December	
Holiday Break	NS Dec 24-31
School Days	17

2016	
January	
Holiday Break	NS Jan 1
MLK, Jr. Day	NS Jan 18
School Days	19

February	
Winter Vacation	NS Feb 22-28
School Days	18

March	
Teacher In-Service	NS March 18
School Days	NS 22

April	
Spring Vacation	NS Apr 25-29
School Days	18

May	
Memorial Day	NS May 30
School Days	21

June	
Last day for students	NS June 15**
Teacher In-service	NS June 18
School days	11

Graduation - to be announced after February vacation

****June 16, 17, 20 & 21 are snow make-up days if needed**

Town Clerk & Tax Collector

Phyllis Thompson

Office Hours: M,W,TH 9:00am-4:30pm

T 9:00am-8:00pm

F 8:30am-4:00pm

Sat 9:00am-12:00pm (Sept.-Jun)

Phone: (603)642-6400 x14

Email: townclerk@brentwoodnh.gov

Sharon Copeland, Deputy

Phone: (603)642-6400 x13

Selectmen & Assessing

Karen Clement, Town Administrator

Office Hours: M-TH 8:00am-4:00pm

F 9:00am-12:00pm

Phone: (603)642-6400 x10

Email: townadmin@brentwoodnh.gov

Planning Board

Kathy St. Hilaire, Administrative Asst.

Office Hours: M-TH 8:00am-4:30pm

Phone: (603)642-6400 x16

Email: planningboard@brentwoodnh.gov

Bruce Stevens, Chair

Town Treasurer

Jonathan Ellis

Joyce Gallant, Deputy

Phone: (603)642-6400 x19

Email: treasurer@brentwoodnh.gov

Welfare

Sue Benoit, Welfare Director

Hours by appointment only

Phone: (603)642-6400 x10

Building Inspector

Kip Kaiser

Phone: (603)642-6400 x18

Recreation Department

Margaret Dullea, Director

Phone: (603)642-6400 x20

Email: recreation@brentwoodnh.gov

Road Agent

Wayne Robinson

Phone: (603)775-7654

Brentwood Police Department

Wayne Robinson, Chief

Christine Belanger, Admin. Asst.

Phone: (603)642-8817

Fax: (603)642-3165

Email: police@brentwoodnh.gov

Emergency Phone 911

Fire Department

Kevin Lemoine, Chief

Business Phone: (603)642-8132

Emergency Phone 911

Mary E. Bartlett Library

Elizabeth Solon, Director

Phone: (603)642-3355

Fax: (603)642-3383

Email: bartlettlibrary@comcast.net